

## CHO 9 Employment Report: January 2022

### Employment by Staff Group

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
<b>Overall</b>	<b>6,582</b>	<b>6,950</b>	<b>7,165</b>	<b>7,202</b>	<b>+37</b>	<b>+253</b>	<b>3.6 %</b>	<b>+620</b>	<b>9.4 %</b>	<b>8,315</b>
Consultants	68	64	68	70	+1	+5	8.2 %	+1	1.8 %	81
Registrars	98	91	116	107	-9	+16	17.5 %	+9	8.9 %	121
SHO/ Interns	66	71	48	52	+4	-19	-26.5 %	-14	-21.0 %	62
Medical/ Dental, other	57	56	58	57	-1	+1	1.6 %	+0	0.4 %	69
<b>Medical &amp; Dental</b>	<b>290</b>	<b>283</b>	<b>290</b>	<b>286</b>	<b>-4</b>	<b>+3</b>	<b>1.1 %</b>	<b>-4</b>	<b>-1.3 %</b>	<b>333</b>
Nurse/ Midwife Manager	435	457	480	481	+1	+23	5.1 %	+46	10.5 %	510
Nurse/ Midwife Specialist & AN/MP	85	101	111	116	+5	+15	14.6 %	+31	36.9 %	126
Staff Nurse/ Staff Midwife	1,196	1,223	1,239	1,243	+4	+19	1.6 %	+47	3.9 %	1,403
Public Health Nurse	176	182	181	181	+0	-1	-0.4 %	+6	3.3 %	213
Pre-registration Nurse/ Midwife Intern	18	13	19	33	+15	+21	+2	+16	87.4 %	85
Pre-registration Nurse Intern (COVID-19)		16				-16	-1		-100.0 %	
Post-registration Nurse/ Midwife Student	26	31	24	24	+0	-7	-0	-2	-7.7 %	24
Nursing/ Midwifery awaiting registration	11		5	2	-3	+2	-1	-9	-81.5 %	2
Nursing/ Midwifery Student	55	60	48	59	+12	-0	-0.4 %	+5	8.8 %	111
Nursing/ Midwifery other	20	23	19	19	-0	-4	-15.7 %	-0	-2.1 %	21
<b>Nursing &amp; Midwifery</b>	<b>1,966</b>	<b>2,046</b>	<b>2,078</b>	<b>2,099</b>	<b>+21</b>	<b>+53</b>	<b>2.6 %</b>	<b>+134</b>	<b>6.8 %</b>	<b>2,384</b>
Therapy Professions	486	530	571	578	+7	+48	9.0 %	+91	18.7 %	652
Health Science/ Diagnostics	37	34	32	32	-0	-2	-5.2 %	-5	-13.4 %	34
Social Care	695	745	814	815	+0	+69	9.3 %	+119	17.2 %	973
Social Workers	125	139	133	137	+4	-1	-1.1 %	+12	9.3 %	156
Psychologists	164	183	181	185	+4	+2	1.1 %	+21	12.6 %	202
Pharmacy	25	29	30	29	-1	-0	-0.7 %	+4	17.8 %	36
H&SC, Other	71	69	77	76	-0	+8	11.3 %	+6	8.3 %	91
<b>Health &amp; Social Care Professionals</b>	<b>1,603</b>	<b>1,728</b>	<b>1,838</b>	<b>1,851</b>	<b>+14</b>	<b>+123</b>	<b>7.1 %</b>	<b>+248</b>	<b>15.5 %</b>	<b>2,144</b>
Management (VIII & above)	79	85	98	96	-2	+11	12.6 %	+16	20.5 %	98
Administrative/ Supervisory (V to VII)	208	243	309	312	+4	+69	28.5 %	+105	50.3 %	335
Clerical (III & IV)	451	507	543	555	+12	+49	9.6 %	+104	23.0 %	648
<b>Management &amp; Administrative</b>	<b>739</b>	<b>835</b>	<b>950</b>	<b>964</b>	<b>+14</b>	<b>+129</b>	<b>15.4 %</b>	<b>+225</b>	<b>30.4 %</b>	<b>1,081</b>
Support	452	403	398	395	-2	-7	-1.8 %	-56	-12.5 %	478
Maintenance/ Technical	35	36	34	34	+0	-2	-6.4 %	-1	-3.6 %	36
<b>General Support</b>	<b>487</b>	<b>439</b>	<b>432</b>	<b>429</b>	<b>-2</b>	<b>-10</b>	<b>-2.2 %</b>	<b>-58</b>	<b>-11.9 %</b>	<b>514</b>
Health Care Assistants	1,278	1,385	1,344	1,337	-7	-48	-3.5 %	+59	4.7 %	1,585
Care, other	221	233	234	236	+2	+3	1.2 %	+15	6.8 %	274
<b>Patient &amp; Client Care</b>	<b>1,499</b>	<b>1,618</b>	<b>1,578</b>	<b>1,573</b>	<b>-5</b>	<b>-45</b>	<b>-2.8 %</b>	<b>+75</b>	<b>5.0 %</b>	<b>1,859</b>

## CHO 9 Employment Report: January 2022

### Community Health & Wellbeing

Jan 2022	WTE	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. Jan 2022
<b>Total Community Health &amp; Wellbeing</b>		<b>8</b>	<b>22</b>	<b>23</b>	<b>+1</b>	<b>14.80</b>	<b>183.2 %</b>	<b>+23</b>	<b>-100.0 %</b>	<b>24</b>

### Mental Health

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
<b>Total Mental Health</b>	<b>1,272</b>	<b>1,331</b>	<b>1,329</b>	<b>1,350</b>	<b>+21</b>	<b>19.75</b>	<b>1.5 %</b>	<b>+79</b>	<b>6.2 %</b>	<b>1,518</b>
Consultants	50	46	50	51	+1	4.38	9.5 %	+1	1.4 %	55
Registrars	31	32	48	47	-1	14.91	46.7 %	+16	51.4 %	54
SHO/ Interns	53	54	30	30	-0	-23.84	-44.6 %	-23	-44.2 %	35
<b>Medical &amp; Dental</b>	<b>134</b>	<b>132</b>	<b>128</b>	<b>127</b>	<b>-1</b>	<b>-4.55</b>	<b>-3.5 %</b>	<b>-7</b>	<b>-5.1 %</b>	<b>144</b>
Nurse/ Midwife Manager	132	138	141	141	-0	3.17	2.3 %	+9	6.9 %	146
Nurse/ Midwife Specialist & AN/MP	65	76	78	80	+2	3.91	5.2 %	+14	22.2 %	83
Staff Nurse/ Staff Midwife	351	371	376	373	-2	1.68	0.5 %	+22	6.2 %	406
Pre-registration Nurse/ Midwife Intern	10	10	8	18	+10	7.69	75.3 %	+8	76.9 %	48
Pre-registration Nurse Intern (COVID-19)		5				-5.44	-100.0 %		-100.0 %	
Nursing/ Midwifery awaiting registration	11		1	1	+0	1.00	-100.0 %	-10	-90.7 %	1
Nursing/ Midwifery Student	21	16	9	19	+10	3.25	20.8 %	-2	-9.7 %	49
Nursing/ Midwifery other	11	13	10	10	+0	-2.56	-20.1 %	-1	-10.5 %	11
<b>Nursing &amp; Midwifery</b>	<b>581</b>	<b>613</b>	<b>613</b>	<b>623</b>	<b>+9</b>	<b>9.45</b>	<b>1.5 %</b>	<b>+42</b>	<b>7.3 %</b>	<b>695</b>
Therapy Professions	55	61	61	62	+1	1.04	1.7 %	+7	13.3 %	71
Social Care	1	1	1	1		0.00	0.0 %	+0	11.1 %	1
Social Workers	43	43	42	43	+1	0.07	0.2 %	-1	-1.4 %	49
Psychologists	46	53	52	54	+2	0.71	1.3 %	+8	17.8 %	62
Pharmacy	8	9	9	9	+0	0.61	6.9 %	+2	19.1 %	12
H&SC, Other	15	14	17	18	+0	3.43	24.1 %	+3	21.4 %	20
<b>Health &amp; Social Care Professionals</b>	<b>167</b>	<b>181</b>	<b>183</b>	<b>187</b>	<b>+4</b>	<b>5.86</b>	<b>3.2 %</b>	<b>+20</b>	<b>11.7 %</b>	<b>215</b>
Management (VIII & above)	5	5	5	4	-1	-0.75	-15.0 %	-1	-14.8 %	5
Administrative/ Supervisory (V to VII)	28	29	29	31	+2	2.04	7.1 %	+3	10.9 %	32
Clerical (III & IV)	104	114	115	120	+5	6.15	5.4 %	+16	15.8 %	136
<b>Management &amp; Administrative</b>	<b>137</b>	<b>148</b>	<b>149</b>	<b>155</b>	<b>+7</b>	<b>7.44</b>	<b>5.0 %</b>	<b>+19</b>	<b>13.7 %</b>	<b>173</b>
Support	103	104	104	104	+1	0.21	0.2 %	+1	1.0 %	126
Maintenance/ Technical	11	11	11	11	+0	0.00	0.0 %	+0	0.7 %	11
<b>General Support</b>	<b>114</b>	<b>115</b>	<b>114</b>	<b>115</b>	<b>+1</b>	<b>0.21</b>	<b>0.2 %</b>	<b>+1</b>	<b>1.0 %</b>	<b>137</b>
Health Care Assistants	126	129	131	132	+1	2.63	2.0 %	+6	4.5 %	142
Care, other	13	12	11	11	+0	-1.29	-10.4 %	-2	-12.0 %	12
<b>Patient &amp; Client Care</b>	<b>139</b>	<b>142</b>	<b>142</b>	<b>143</b>	<b>+1</b>	<b>1.34</b>	<b>0.9 %</b>	<b>+4</b>	<b>3.0 %</b>	<b>154</b>

## Primary Care

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
<b>Total Primary Care</b>	<b>1,247</b>	<b>1,412</b>	<b>1,498</b>	<b>1,511</b>	<b>+13</b>	<b>99.34</b>	<b>7.0 %</b>	<b>+264</b>	<b>21.2 %</b>	<b>1,729</b>
Consultants	4	4	4	4		0.00	0.0 %	+0	0.7 %	5
Registrars	56	52	58	51	-7	-1.68	-3.2 %	-5	-9.3 %	57
SHO/ Interns	1	5	7	10	+2	4.69	93.8 %	+9	869.0 %	11
Medical/ Dental, other	50	49	50	50	-1	0.88	1.8 %	+0	0.5 %	59
<b>Medical &amp; Dental</b>	<b>111</b>	<b>111</b>	<b>120</b>	<b>114</b>	<b>-5</b>	<b>3.89</b>	<b>3.5 %</b>	<b>+4</b>	<b>3.4 %</b>	<b>132</b>
Nurse/ Midwife Manager	37	43	52	55	+3	12.11	28.3 %	+18	49.0 %	60
Nurse/ Midwife Specialist & AN/MP	6	8	10	10	+0	2.23	27.2 %	+4	64.0 %	14
Staff Nurse/ Staff Midwife	100	105	110	110	-0	4.64	4.4 %	+10	9.6 %	133
Public Health Nurse	175	182	181	180	-1	-1.67	-0.9 %	+5	2.9 %	212
Post-registration Nurse/ Midwife Student	26	31	24	24	+0	-7.00	-22.6 %	-2	-7.7 %	24
Nursing/ Midwifery Student	26	31	24	24	+0	-7.00	-22.6 %	-2	-7.7 %	24
Nursing Education/Clinical		1	1	1		-0.04	-4.0 %	+1	-100.0 %	1
Nursing/ Midwifery other		1	1	1		-0.04	-4.0 %	+1	-100.0 %	1
<b>Nursing &amp; Midwifery</b>	<b>345</b>	<b>370</b>	<b>379</b>	<b>380</b>	<b>+2</b>	<b>10.27</b>	<b>2.8 %</b>	<b>+36</b>	<b>10.4 %</b>	<b>444</b>
Therapy Professions	196	211	221	223	+2	12.14	5.8 %	+27	13.7 %	254
Health Science/ Diagnostics	20	20	18	18	-0	-1.76	-9.0 %	-2	-12.1 %	19
Social Care	4	4	3	4	+1	0.73	20.1 %	+0	1.4 %	5
Social Workers	17	23	23	23	+0	0.88	3.9 %	+7	41.4 %	25
Psychologists	65	65	63	65	+1	-0.75	-1.1 %	-1	-1.2 %	68
Pharmacy	12	15	15	14	-1	-0.83	-5.5 %	+2	18.0 %	17
H&SC, Other	37	36	42	42	+0	6.67	18.7 %	+6	15.2 %	49
<b>Health &amp; Social Care Professionals</b>	<b>351</b>	<b>373</b>	<b>386</b>	<b>390</b>	<b>+4</b>	<b>17.08</b>	<b>4.6 %</b>	<b>+38</b>	<b>10.9 %</b>	<b>437</b>
Management (VIII & above)	28	29	32	34	+2	5.28	18.4 %	+6	20.8 %	35
Administrative/ Supervisory (V to VII)	77	88	130	133	+3	44.55	50.4 %	+56	71.7 %	143
Clerical (III & IV)	182	221	229	233	+4	12.83	5.8 %	+51	28.1 %	269
<b>Management &amp; Administrative</b>	<b>288</b>	<b>338</b>	<b>391</b>	<b>400</b>	<b>+9</b>	<b>62.66</b>	<b>18.6 %</b>	<b>+113</b>	<b>39.1 %</b>	<b>447</b>
Support	35	33	33	33	-0	-0.74	-2.2 %	-2	-5.7 %	37
<b>General Support</b>	<b>35</b>	<b>33</b>	<b>33</b>	<b>33</b>	<b>-0</b>	<b>-0.74</b>	<b>-2.2 %</b>	<b>-2</b>	<b>-5.7 %</b>	<b>37</b>
Health Care Assistants	13	74	75	74	-2	-0.17	-0.2 %	+61	462.7 %	89
Care, other	105	114	114	120	+6	6.35	5.6 %	+15	14.3 %	143
<b>Patient &amp; Client Care</b>	<b>118</b>	<b>187</b>	<b>190</b>	<b>194</b>	<b>+4</b>	<b>6.18</b>	<b>3.3 %</b>	<b>+76</b>	<b>64.0 %</b>	<b>232</b>

## Social Care

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
<b>Total Social Care</b>	<b>4,064</b>	<b>4,199</b>	<b>4,316</b>	<b>4,318</b>	<b>+2</b>	<b>119.05</b>	<b>2.8 %</b>	<b>+255</b>	<b>6.3 %</b>	<b>5,044</b>
Consultants	14	14	14	15	+1	0.90	6.6 %	+1	3.7 %	21
Registrars	12	7	11	10	-1	2.67	39.0 %	-2	-17.4 %	10
Senior House Officer	12	13	11	13	+2	0.26	2.1 %	+1	7.7 %	16
SHO/ Interns	12	13	11	13	+2	0.26	2.1 %	+1	7.7 %	16
Medical/ Dental, other	7	7	7	7		0.00	0.0 %		0.0 %	10
<b>Medical &amp; Dental</b>	<b>45</b>	<b>40</b>	<b>42</b>	<b>44</b>	<b>+2</b>	<b>3.83</b>	<b>9.5 %</b>	<b>-1</b>	<b>-1.2 %</b>	<b>57</b>
Nurse/ Midwife Manager	266	277	287	285	-2	8.20	3.0 %	+18	6.9 %	304
Nurse/ Midwife Specialist & AN/MP	13	18	23	26	+3	8.68	49.2 %	+13	95.8 %	29
Staff Nurse/ Staff Midwife	744	747	753	759	+7	12.92	1.7 %	+15	2.1 %	864
Public Health Nurse	0			1	+1	1.00	-100.0 %	+1	163.2 %	1
Pre-registration Nurse/ Midwife Intern	8	3	11	16	+5	13.08	523.2 %	+8	101.0 %	37
Pre-registration Nurse Intern (COVID-19)		11				-10.58	-100.0 %		-100.0 %	
Nursing/ Midwifery awaiting registration			4	1	-3	1.00	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery Student	8	13	15	17	+1	3.50	26.8 %	+9	113.9 %	38
Nursing Education/Clinical	8	9	8	8	-0	-1.00	-10.9 %	-0	-2.0 %	9
Nursing/ Midwifery other	8	9	8	8	-0	-1.00	-10.9 %	-0	-2.0 %	9
<b>Nursing &amp; Midwifery</b>	<b>1,040</b>	<b>1,063</b>	<b>1,086</b>	<b>1,096</b>	<b>+10</b>	<b>33.30</b>	<b>3.1 %</b>	<b>+56</b>	<b>5.4 %</b>	<b>1,245</b>
Therapy Professions	236	257	288	292	+4	34.42	13.4 %	+56	23.9 %	326
Health Science/ Diagnostics	16	14	14	14		0.00	0.0 %	-2	-14.9 %	15
Social Care	690	741	810	809	-1	68.40	9.2 %	+119	17.3 %	967
Social Workers	65	73	67	71	+3	-2.43	-3.3 %	+5	8.3 %	82
Psychologists	53	64	65	66	+1	2.07	3.2 %	+13	25.3 %	72
Pharmacy	5	6	6	6		0.00	0.0 %	+1	15.3 %	7
H&SC, Other	19	19	17	17	-1	-2.33	-12.3 %	-3	-14.5 %	22
<b>Health &amp; Social Care Professionals</b>	<b>1,084</b>	<b>1,174</b>	<b>1,268</b>	<b>1,274</b>	<b>+6</b>	<b>100.13</b>	<b>8.5 %</b>	<b>+190</b>	<b>17.5 %</b>	<b>1,491</b>
Management (VIII & above)	46	50	60	57	-3	6.21	12.3 %	+10	21.9 %	57
Administrative/ Supervisory (V to VII)	103	121	133	130	-2	9.19	7.6 %	+28	27.0 %	141
Clerical (III & IV)	165	170	196	199	+3	28.58	16.8 %	+34	20.3 %	240
<b>Management &amp; Administrative</b>	<b>314</b>	<b>342</b>	<b>389</b>	<b>386</b>	<b>-3</b>	<b>43.98</b>	<b>12.9 %</b>	<b>+71</b>	<b>22.7 %</b>	<b>438</b>
Support	314	265	261	258	-3	-6.90	-2.6 %	-56	-17.7 %	315
Maintenance/ Technical	24	25	23	23	-0	-2.34	-9.2 %	-1	-5.5 %	25
<b>General Support</b>	<b>338</b>	<b>290</b>	<b>285</b>	<b>281</b>	<b>-3</b>	<b>-9.24</b>	<b>-3.2 %</b>	<b>-57</b>	<b>-16.8 %</b>	<b>340</b>
Health Care Assistants	1,139	1,182	1,138	1,132	-6	-50.61	-4.3 %	-7	-0.6 %	1,354
Care, other	103	107	109	105	-4	-2.34	-2.2 %	+2	1.6 %	119
<b>Patient &amp; Client Care</b>	<b>1,242</b>	<b>1,289</b>	<b>1,247</b>	<b>1,237</b>	<b>-10</b>	<b>-52.95</b>	<b>-4.1 %</b>	<b>-5</b>	<b>-0.4 %</b>	<b>1,473</b>

## CHO 9 Employment Report: January 2022

### Disabilities

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
<b>Total Disabilities</b>	<b>3,194</b>	<b>3,285</b>	<b>3,350</b>	<b>3,346</b>	<b>-3</b>	<b>+61</b>	<b>1.9 %</b>	<b>+152</b>	<b>4.8 %</b>	<b>3,942</b>
Consultants	13	11	11	12	+1	+1	6.4 %	-0	-3.8 %	17
Registrars	6	2	4	3	-1	+1	50.0 %	-3	-50.0 %	3
<i>Senior House Officer</i>		2		2	+2		0.0 %	+2	-100.0 %	2
SHO/ Interns		2		2	+2		0.0 %	+2	-100.0 %	2
Medical/ Dental, other	6	6	6	6			0.0 %		0.0 %	9
<b>Medical &amp; Dental</b>	<b>25</b>	<b>21</b>	<b>22</b>	<b>23</b>	<b>+2</b>	<b>+2</b>	<b>8.0 %</b>	<b>-1</b>	<b>-6.0 %</b>	<b>31</b>
Nurse/ Midwife Manager	192	196	205	203	-2	+7	3.6 %	+11	5.9 %	218
Nurse/ Midwife Specialist & AN/MP	9	12	17	16	-1	+5	39.1 %	+8	89.0 %	17
Staff Nurse/ Staff Midwife	517	513	498	507	+9	-6	-1.1 %	-10	-2.0 %	588
<i>Nursing/ Midwifery awaiting registration</i>			4	1	-3	+1	-100.0 %	+1	-100.0 %	1
<i>Pre-registration Nurse Intern (COVID-19)</i>		11				-11	-100.0 %		-100.0 %	
<i>Pre-registration Nurse/ Midwife Intern</i>	8	3	11	16	+5	+13	523.2 %	+8	101.0 %	37
Nursing/ Midwifery Student	8	13	15	17	+1	+3	26.8 %	+9	113.9 %	38
<i>Nursing Education/Clinical</i>	7	8	8	8	-0		0.0 %	+1	11.3 %	9
Nursing/ Midwifery other	7	8	8	8	-0		0.0 %	+1	11.3 %	9
<b>Nursing &amp; Midwifery</b>	<b>732</b>	<b>741</b>	<b>744</b>	<b>751</b>	<b>+7</b>	<b>+9</b>	<b>1.3 %</b>	<b>+18</b>	<b>2.5 %</b>	<b>870</b>
Therapy Professions	181	187	199	202	+3	+15	8.1 %	+21	11.4 %	226
<i>Medical Science</i>	4	4	3	3		-1	-25.0 %	-1	-25.0 %	3
<i>Clinical Engineering</i>	11	9	10	10		+1	11.1 %	-1	-9.1 %	10
Health Science/ Diagnostics	15	13	13	13			0.0 %	-2	-13.3 %	13
Social Care	689	740	809	808	-1	+68	9.2 %	+119	17.3 %	965
Social Workers	44	50	49	51	+1	+1	2.1 %	+6	14.6 %	59
Psychologists	53	64	65	65	+0	+1	2.0 %	+13	23.8 %	71
<i>Pharmacists</i>	2	2	2	2			0.0 %		0.0 %	2
Pharmacy	2	2	2	2			0.0 %		0.0 %	2
H&SC, Other	19	18	17	16	-1	-2	-12.7 %	-3	-15.7 %	21
<b>Health &amp; Social Care Professionals</b>	<b>1,003</b>	<b>1,073</b>	<b>1,154</b>	<b>1,157</b>	<b>+3</b>	<b>+83</b>	<b>7.8 %</b>	<b>+154</b>	<b>15.3 %</b>	<b>1,357</b>
Management (VIII & above)	37	41	47	44	-3	+2	5.6 %	+6	17.1 %	44
Administrative/ Supervisory (V to VII)	88	100	110	107	-3	+7	6.6 %	+19	21.9 %	116
Clerical (III & IV)	125	126	144	146	+2	+20	15.7 %	+21	16.6 %	177
<b>Management &amp; Administrative</b>	<b>250</b>	<b>268</b>	<b>301</b>	<b>297</b>	<b>-4</b>	<b>+29</b>	<b>10.7 %</b>	<b>+46</b>	<b>18.5 %</b>	<b>337</b>
Support	196	145	141	140	-1	-5	-3.5 %	-56	-28.5 %	178
Maintenance/ Technical	22	23	21	21	-0	-2	-10.2 %	-1	-6.1 %	22
<b>General Support</b>	<b>218</b>	<b>168</b>	<b>162</b>	<b>160</b>	<b>-2</b>	<b>-7</b>	<b>-4.4 %</b>	<b>-57</b>	<b>-26.3 %</b>	<b>200</b>
Health Care Assistants	869	911	865	860	-5	-51	-5.6 %	-9	-1.1 %	1,037
Care, other	97	102	102	98	-4	-3	-3.1 %	+2	1.6 %	110
<b>Patient &amp; Client Care</b>	<b>966</b>	<b>1,013</b>	<b>967</b>	<b>958</b>	<b>-9</b>	<b>-54</b>	<b>-5.4 %</b>	<b>-8</b>	<b>-0.8 %</b>	<b>1,147</b>

## Older People

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
<b>Total Older People</b>	<b>870</b>	<b>914</b>	<b>967</b>	<b>972</b>	<b>+5</b>	<b>+58</b>	<b>6.3 %</b>	<b>+102</b>	<b>11.7 %</b>	<b>1,102</b>
<i>Consultant Medicine</i>	2	2	3	3	+0	+0	7.4 %	+1	62.5 %	4
Consultants	2	2	3	3	+0	+0	7.4 %	+1	62.5 %	4
<i>Specialist Registrar</i>			1	1		+1	-100.0 %	+1	-100.0 %	1
<i>Registrar</i>	6	5	6	6		+1	13.8 %		0.0 %	6
Registrars	6	5	7	7		+2	34.5 %	+1	18.1 %	7
<i>Senior House Officer</i>	12	11	11	11	+0	+0	2.4 %	-1	-8.9 %	14
SHO/ Interns	12	11	11	11	+0	+0	2.4 %	-1	-8.9 %	14
Medical/ Dental, other	1	1	1	1			0.0 %		0.0 %	1
<b>Medical &amp; Dental</b>	<b>20</b>	<b>19</b>	<b>21</b>	<b>21</b>	<b>+0</b>	<b>+2</b>	<b>11.1 %</b>	<b>+1</b>	<b>4.6 %</b>	<b>26</b>
Nurse/ Midwife Manager	75	81	82	82	+0	+1	1.4 %	+7	9.5 %	86
Nurse/ Midwife Specialist & AN/MP	5	6	6	10	+4	+4	69.6 %	+5	108.0 %	12
Staff Nurse/ Staff Midwife	227	234	255	253	-2	+19	8.0 %	+26	11.3 %	276
Public Health Nurse	0			1	+1	+1	-100.0 %	+1	163.2 %	1
<i>Nursing Education/Clinical</i>	1	1				-1	-100.0 %	-1	-100.0 %	
Nursing/ Midwifery other	1	1				-1	-100.0 %	-1	-100.0 %	
<b>Nursing &amp; Midwifery</b>	<b>308</b>	<b>322</b>	<b>342</b>	<b>345</b>	<b>+3</b>	<b>+24</b>	<b>7.4 %</b>	<b>+38</b>	<b>12.2 %</b>	<b>375</b>
<b>Health &amp; Social Care Professionals</b>	<b>81</b>	<b>101</b>	<b>114</b>	<b>117</b>	<b>+4</b>	<b>+17</b>	<b>16.6 %</b>	<b>+36</b>	<b>44.3 %</b>	<b>134</b>
Management (VIII & above)	9	9	13	13		+4	43.8 %	+4	41.9 %	13
Administrative/ Supervisory (V to VII)	15	21	23	24	+1	+3	12.5 %	+9	57.0 %	25
Clerical (III & IV)	40	44	52	53	+1	+9	19.9 %	+13	32.1 %	63
<b>Management &amp; Administrative</b>	<b>64</b>	<b>74</b>	<b>88</b>	<b>89</b>	<b>+1</b>	<b>+15</b>	<b>20.7 %</b>	<b>+25</b>	<b>39.3 %</b>	<b>101</b>
Support	118	120	120	119	-2	-2	-1.5 %	+0	0.2 %	137
Maintenance/ Technical	2	2	2	2			0.0 %		0.0 %	3
<b>General Support</b>	<b>121</b>	<b>123</b>	<b>123</b>	<b>121</b>	<b>-2</b>	<b>-2</b>	<b>-1.5 %</b>	<b>+0</b>	<b>0.2 %</b>	<b>140</b>
Health Care Assistants	270	271	273	272	-1	+1	0.3 %	+2	0.9 %	317
Care, other	6	5	6	6	+0	+1	15.1 %	+0	0.2 %	9
<b>Patient &amp; Client Care</b>	<b>276</b>	<b>277</b>	<b>279</b>	<b>278</b>	<b>-1</b>	<b>+2</b>	<b>0.6 %</b>	<b>+2</b>	<b>0.8 %</b>	<b>326</b>

CHO 9 Employment by Administration (HSE / S38): January 2022

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	6,582	6,950	7,165	7,202	+37	+253	3.6 %	+620	9.4 %	8,315
HSE	3,407	3,660	3,834	3,870	+36	+210	5.7 %	+463	13.6 %	4,367
Section 38 Voluntary Agencies	3,175	3,290	3,331	3,332	+1	+43	1.3 %	+158	5.0 %	3,948

HSE

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	3,407	3,660	3,834	3,870	+36	+210	5.7 %	+463	13.6 %	4,367
Consultants	56	52	56	57	+1	+5	8.7 %	+1	1.3 %	60
Registrars	90	87	109	100	-9	+13	14.8 %	+10	10.8 %	114
SHO/ Interns	60	66	43	46	+3	-20	-30.1 %	-14	-23.1 %	56
Medical/ Dental, other	51	50	51	51	-1	+1	1.8 %	+0	0.5 %	60
Medical & Dental	257	256	260	254	-6	-2	-0.6 %	-3	-1.2 %	290
Nurse/ Midwife Manager	248	266	274	277	+2	+11	4.1 %	+29	11.8 %	290
Nurse/ Midwife Specialist & AN/MP	75	88	93	99	+6	+11	12.7 %	+25	33.0 %	108
Staff Nurse/ Staff Midwife	693	703	742	744	+2	+41	5.9 %	+51	7.3 %	823
Public Health Nurse	176	182	181	181	+0	-1	-0.4 %	+6	3.3 %	213
Pre-registration Nurse/ Midwife Intern	3	3	1	16	+15	+13	489.7 %	+13	374.2 %	50
Pre-registration Nurse Intern (COVID-19)		6				-6	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	26	31	24	24	+0	-7	-22.6 %	-2	-7.7 %	24
Nursing/ Midwifery awaiting registration	11		5	2	-3	+2	-100.0 %	-9	-81.5 %	2
Nursing/ Midwifery Student	40	39	30	42	+12	+3	7.0 %	+2	4.5 %	76
Nursing/ Midwifery other	13	15	12	11	-0	-4	-23.9 %	-1	-10.9 %	12
Nursing & Midwifery	1,244	1,293	1,333	1,355	+22	+62	4.8 %	+111	8.9 %	1,522
Therapy Professions	300	336	367	367	+0	+32	9.4 %	+68	22.5 %	415
Health Science/ Diagnostics	21	20	18	18	-0	-2	-9.0 %	-3	-14.0 %	19
Social Care	7	8	7	8	+1	+1	9.7 %	+1	15.8 %	10
Social Workers	78	85	82	84	+2	-1	-1.0 %	+6	7.6 %	95
Psychologists	124	132	128	130	+2	-2	-1.2 %	+6	5.2 %	143
Pharmacy	18	22	23	22	-1	-0	-1.0 %	+3	19.0 %	27
H&SC, Other	57	55	65	64	-0	+9	17.1 %	+8	13.9 %	74
Health & Social Care Professionals	605	657	690	694	+5	+37	5.7 %	+90	14.8 %	783
Management (VIII & above)	44	46	60	58	-2	+11	24.2 %	+14	31.1 %	60
Administrative/ Supervisory (V to VII)	112	142	208	214	+5	+71	50.3 %	+102	90.6 %	227
Clerical (III & IV)	303	358	388	400	+11	+41	11.6 %	+97	31.8 %	455
Management & Administrative	459	547	656	671	+15	+124	22.7 %	+212	46.1 %	742
Support	198	195	194	193	-1	-3	-1.4 %	-5	-2.6 %	220
Maintenance/ Technical	9	9	8	8	+0	-1	-10.7 %	-1	-9.9 %	9
General Support	207	205	202	201	-1	-4	-1.8 %	-6	-2.9 %	229
Health Care Assistants	510	570	559	556	-2	-14	-2.4 %	+46	9.1 %	638
Care, other	125	132	135	138	+3	+6	4.5 %	+13	10.8 %	163
Patient & Client Care	635	702	694	695	+1	-8	-1.1 %	+60	9.4 %	801



Section 38 Voluntary Agencies

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	3,175	3,290	3,331	3,332	+1	+43	1.3 %	+158	5.0 %	3,948
Consultants	12	12	12	13	+1	+1	6.0 %	+1	4.2 %	21
Registrars	8	4	7	7		+3	75.0 %	-1	-12.5 %	7
Senior House Officer	6	5	5	6	+1	+1	20.0 %		0.0 %	6
SHO/ Interns	6	5	5	6	+1	+1	20.0 %		0.0 %	6
Other Medical	6	6	6	6			0.0 %		0.0 %	9
Medical/ Dental, other	6	6	6	6			0.0 %		0.0 %	9
Medical & Dental	32	27	30	32	+2	+5	17.3 %	-0	-1.5 %	43
Nurse/ Midwife Manager	188	192	206	204	-2	+12	6.5 %	+16	8.8 %	220
Nurse/ Midwife Specialist & AN/MP	10	13	18	17	-1	+4	27.2 %	+7	66.1 %	18
Staff Nurse/ Staff Midwife	502	520	496	498	+2	-22	-4.2 %	-4	-0.8 %	580
Pre-registration Nurse/ Midwife Intern	15	10	18	18		+8	75.0 %	+3	20.7 %	35
Pre-registration Nurse Intern (COVID-19)		11				-11	-100.0 %		-100.0 %	
Nursing/ Midwifery Student	15	21	18	18		-3	-14.6 %	+3	20.7 %	35
Nursing/ Midwifery other	7	8	8	8			0.0 %	+1	14.6 %	9
Nursing & Midwifery	721	753	745	745	-1	-9	-1.2 %	+23	3.2 %	862
Therapy Professions	186	194	204	210	+6	+16	8.3 %	+24	12.7 %	237
Clinical Engineering	11	9	10	10		+1	11.1 %	-1	-9.1 %	10
Medical Science	4	4	3	3		-1	-25.0 %	-1	-25.0 %	3
Radiographers	1	1	1	1			0.0 %		0.0 %	2
Health Science/ Diagnostics	16	14	14	14			0.0 %	-2	-12.5 %	15
Social Care	688	738	807	806	-1	+68	9.3 %	+118	17.2 %	963
Social Workers	47	54	51	53	+2	-1	-1.2 %	+6	12.1 %	61
Psychologists	40	51	53	54	+2	+4	7.0 %	+14	35.5 %	59
Pharmacists	6	7	7	7			0.0 %	+0	6.8 %	8
Pharmacy Technicians		1	1	1			0.0 %	+1	-100.0 %	1
Pharmacy	6	7	7	7			0.0 %	+1	14.6 %	9
H&SC, Other	14	14	12	12		-2	-12.0 %	-2	-14.2 %	17
Health & Social Care Professionals	998	1,071	1,148	1,157	+9	+86	8.0 %	+159	15.9 %	1,361
Management (VIII & above)	35	38	38	38		-0	-1.3 %	+3	7.3 %	38
Administrative/ Supervisory (V to VII)	96	101	101	99	-2	-2	-2.1 %	+3	3.2 %	108
Clerical (III & IV)	148	148	155	156	+1	+7	4.9 %	+7	5.1 %	193
Management & Administrative	279	288	293	292	-1	+5	1.6 %	+13	4.7 %	339
Support	254	207	204	203	-1	-5	-2.3 %	-51	-20.2 %	258
Maintenance/ Technical	26	27	26	26	-0	-1	-5.0 %	-0	-1.3 %	27
General Support	280	234	230	228	-2	-6	-2.6 %	-52	-18.5 %	285
Health Care Assistants	768	815	785	781	-5	-35	-4.2 %	+13	1.7 %	947
Care, other	96	101	99	98	-1	-3	-3.1 %	+2	1.6 %	111
Patient & Client Care	864	916	884	879	-6	-38	-4.1 %	+15	1.7 %	1,058



## CHO 9 Employment by S38 Agency: January 2022

### Central Remedial Clinic

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
<b>Overall</b>	<b>278</b>	<b>296</b>	<b>313</b>	<b>318</b>	<b>+5</b>	<b>+22</b>	<b>7.6 %</b>	<b>+40</b>	<b>14.3 %</b>	<b>370</b>
Consultant Paediatrics	1	1	1	1		-1	-45.5 %	-1	-45.5 %	2
Consultants	1	1	1	1		-1	-45.5 %	-1	-45.5 %	2
Other Medical	0	0	0	0			0.0 %		0.0 %	1
Medical/ Dental, other	0	0	0	0			0.0 %		0.0 %	1
<b>Medical &amp; Dental</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>1</b>		<b>-1</b>	<b>-34.0 %</b>	<b>-1</b>	<b>-34.0 %</b>	<b>3</b>
Clinical Nurse/ Midwife Manager	1	1	3	3		+2	155.0 %	+2	155.0 %	4
Director of Nursing/Midwifery	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	2	2	4	4		+2	87.3 %	+2	87.3 %	5
Clinical Nurse/ Midwife Specialist	1	2	2	2		+1	20.0 %	+1	260.0 %	2
Nurse/ Midwife Specialist & AN/MP	1	2	2	2		+0	20.0 %	+1	260.0 %	2
Staff Nurses [General/ Children's]	4	4	4	4		+0	-16.4 %	+0	2.8 %	8
Staff Nurse/ Staff Midwife	4	4	4	4		-1	-16.4 %	+0	2.8 %	8
Nursing Education/Clinical		1	1	1		+1	0.0 %	+1	-100.0 %	1
Nursing/ Midwifery other		1	1	1			0.0 %	+1	-100.0 %	1
<b>Nursing &amp; Midwifery</b>	<b>6</b>	<b>9</b>	<b>11</b>	<b>11</b>		<b>+2</b>	<b>17.2 %</b>	<b>+4</b>	<b>69.2 %</b>	<b>16</b>
Dietitians	3	2	2	2		-1	33.3 %	-1	-20.0 %	3
Occupational Therapists	28	30	32	32		+4	8.1 %	+4	13.9 %	34
Physiotherapists	29	31	29	32	+3	+2	2.1 %	+2	7.8 %	37
Speech & Language Therapists	18	16	15	17	+2	-1	3.8 %	-1	-6.2 %	18
Therapy Professions	78	78	78	82	+5	+4	5.3 %	+5	5.9 %	92
Clinical Engineering	11	9	10	10		-1	11.1 %	-1	-9.1 %	10
Medical Science	4	4	3	3		-1	-25.0 %	-1	-25.0 %	3
Health Science/ Diagnostics	15	13	13	13			0.0 %	-2	-13.3 %	13
Social Workers	8	8	9	9		+1	7.5 %	+1	9.8 %	10
Social Workers	8	8	9	9		+1	7.5 %	+1	9.8 %	10
Psychologists	11	13	11	11		+1	-11.6 %	+1	5.5 %	12
Psychologists	11	13	11	11		-2	-11.6 %	+1	5.5 %	12
<b>Health &amp; Social Care Professionals</b>	<b>111</b>	<b>112</b>	<b>111</b>	<b>115</b>	<b>+5</b>	<b>+3</b>	<b>2.9 %</b>	<b>+4</b>	<b>3.6 %</b>	<b>127</b>
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Senior Management (VIII & GM)	6	6	6	6			0.0 %		0.0 %	6
Management (VIII & above)	7	7	7	7			0.0 %		0.0 %	7
Middle Management (V-VII)	13	13	14	14		+0	3.0 %	+0	3.0 %	16
Other Administrative	2	2	2	2			0.0 %		0.0 %	2
Administrative/ Supervisory (V to VII)	15	15	16	16		+0	2.6 %	+0	2.6 %	18
General Administrative (III & IV)	32	34	41	41	+1	+9	20.5 %	+9	27.3 %	51
Clerical (III & IV)	32	34	41	41	+1	+7	20.5 %	+9	27.3 %	51
<b>Management &amp; Administrative</b>	<b>55</b>	<b>57</b>	<b>63</b>	<b>64</b>	<b>+1</b>	<b>+7</b>	<b>13.1 %</b>	<b>+9</b>	<b>16.8 %</b>	<b>76</b>
<b>General Support</b>	<b>15</b>	<b>14</b>	<b>15</b>	<b>15</b>		<b>+0</b>	<b>3.2 %</b>	<b>-0</b>	<b>-1.7 %</b>	<b>17</b>
<b>Patient &amp; Client Care</b>	<b>90</b>	<b>102</b>	<b>113</b>	<b>113</b>	<b>+0</b>	<b>+10</b>	<b>10.1 %</b>	<b>+23</b>	<b>25.7 %</b>	<b>131</b>

## Daughters of Charity, Dublin

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
<b>Overall</b>	<b>1,034</b>	<b>1,063</b>	<b>1,075</b>	<b>1,067</b>	<b>-8</b>	<b>+4</b>	<b>0.4 %</b>	<b>+33</b>	<b>3.2 %</b>	<b>1,249</b>
Consultant Psychiatry	1	2	3	3		+1	54.1 %	+1	112.0 %	4
Consultants	1	2	3	3		+1	54.1 %	+1	112.0 %	4
Senior Registrar			1	1		+1	-100.0 %	+1	-100.0 %	1
Registrars			1	1		+1	-100.0 %	+1	-100.0 %	1
Other Medical	2	2	2	2			0.0 %		0.0 %	2
Medical/ Dental, other	2	2	2	2			0.0 %		0.0 %	2
<b>Medical &amp; Dental</b>	<b>3</b>	<b>4</b>	<b>6</b>	<b>6</b>		<b>+2</b>	<b>52.0 %</b>	<b>+2</b>	<b>74.8 %</b>	<b>7</b>
Clinical Nurse/ Midwife Manager	61	61	60	58	-2	-2	-4.1 %	-2	-3.8 %	63
Director of Nursing/Midwifery	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	62	62	61	59	-2	-3	-4.1 %	-2	-3.7 %	64
Advanced Nurse/ Midwife Practitioner		1	1	1		+1	0.0 %	+1	-100.0 %	1
Clinical Nurse/ Midwife Specialist	8	9	14	13	-1	+4	35.7 %	+4	54.1 %	13
Nurse/ Midwife Specialist & AN/MP	8	10	15	14	-1	+3	32.2 %	+5	66.3 %	14
Staff Nurse [Intellectual Disability]	186	188	179	178	-1	-8	-5.3 %	-8	-4.2 %	202
Staff Nurse/ Staff Midwife	186	188	179	178	-1	-10	-5.3 %	-8	-4.2 %	202
Pre-registration Nurse/ Midwife Intern	8		11	11		+3	-100.0 %	+3	40.0 %	21
Pre-registration Nurse Intern (COVID-19)		10					-100.0 %		-100.0 %	
Nursing/ Midwifery Student	8	10	11	11		+1	10.5 %	+3	40.0 %	21
Nursing Education/Clinical	4	4	4	4			0.0 %		0.0 %	5
Nursing/ Midwifery other	4	4	4	4			0.0 %		0.0 %	5
<b>Nursing &amp; Midwifery</b>	<b>268</b>	<b>274</b>	<b>269</b>	<b>266</b>	<b>-3</b>	<b>-8</b>	<b>-3.0 %</b>	<b>-2</b>	<b>-0.6 %</b>	<b>306</b>
Dietitians				1	+1	+1	-100.0 %	+1	-100.0 %	1
Occupational Therapists	12	13	14	15	+1	+3	11.3 %	+3	26.3 %	15
Physiotherapists	11	9	11	10	-1	-1	17.0 %	-1	-4.6 %	12
Speech & Language Therapists	10	10	12	13	+1	+3	31.8 %	+3	24.3 %	13
Therapy Professions	33	32	37	39	+2	+7	20.8 %	+6	17.0 %	41
Social Care	163	173	189	188	-1	+25	8.7 %	+25	15.4 %	226
Social Care	163	173	189	188	-1	+15	8.7 %	+25	15.4 %	226
Social Workers	10	13	11	12	+1	+2	-4.5 %	+2	19.8 %	13
Social Workers	10	13	11	12	+1	-1	-4.5 %	+2	19.8 %	13
Psychologists	7	11	13	14	+1	+6	22.5 %	+6	86.2 %	14
Psychologists	7	11	13	14	+1	+3	22.5 %	+6	86.2 %	14
Pharmacists	2	2	2	2			0.0 %		0.0 %	2
Pharmacy	2	2	2	2			0.0 %		0.0 %	2
Other Health & Social Care	4	5	3	3		-1	-40.6 %	-1	-26.7 %	4
H&SC, Other	4	5	3	3		-2	-40.6 %	-1	-26.7 %	4
<b>Health &amp; Social Care Professionals</b>	<b>219</b>	<b>235</b>	<b>254</b>	<b>257</b>	<b>+3</b>	<b>+22</b>	<b>9.2 %</b>	<b>+38</b>	<b>17.3 %</b>	<b>300</b>
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Senior Management (VIII & GM)	5	8	9	9		+4	12.5 %	+4	80.0 %	9
Management (VIII & above)	6	9	10	10		+1	11.1 %	+4	66.7 %	10
Middle Management (V-VII)	20	21	25	25		+5	18.9 %	+5	25.4 %	27
Other Administrative	5	6	6	5	-1		-16.7 %		0.0 %	5
Administrative/ Supervisory (V to VII)	25	27	31	30	-1	+3	11.0 %	+5	20.3 %	32
General Administrative (III & IV)	33	32	35	35	-0	+2	9.4 %	+2	4.5 %	45
Clerical (III & IV)	33	32	35	35	-0	+3	9.4 %	+2	4.5 %	45
<b>Management &amp; Administrative</b>	<b>64</b>	<b>68</b>	<b>76</b>	<b>75</b>	<b>-1</b>	<b>+7</b>	<b>10.3 %</b>	<b>+11</b>	<b>16.5 %</b>	<b>87</b>

General Support	87	84	82	80	-2	-4	-4.8 %	-6	-7.5 %	103
Patient & Client Care	393	398	388	383	-4	-14	-3.6 %	-10	-2.5 %	446

### Incorporated Orthopaedic Hospital

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
<b>Overall</b>	<b>226</b>	<b>267</b>	<b>278</b>	<b>278</b>	<b>-0</b>	<b>+11</b>	<b>4.0 %</b>	<b>+52</b>	<b>23.1 %</b>	<b>317</b>
Consultant Medicine	1	2	2	2		+1	0.0 %	+1	166.7 %	3
Consultants	1	2	2	2			0.0 %	+1	166.7 %	3
Registrar	2	2	3	3		+1	50.0 %	+1	50.0 %	3
Registrars	2	2	3	3		+1	50.0 %	+1	50.0 %	3
Senior House Officer	5	4	4	5	+1		25.0 %		0.0 %	5
SHO/ Interns	5	4	4	5	+1	+1	25.0 %		0.0 %	5
<b>Medical &amp; Dental</b>	<b>8</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>+1</b>	<b>+2</b>	<b>26.3 %</b>	<b>+2</b>	<b>26.3 %</b>	<b>11</b>
Clinical Nurse/ Midwife Manager	16	16	16	16		+0	0.0 %	+0	2.1 %	19
Director Nursing/Midwifery, Assistant	1	1	1	1			0.0 %		0.0 %	1
Director of Nursing/Midwifery	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	18	18	18	18			0.0 %	+0	1.8 %	21
Staff Nurses [General/ Children's]	60	70	70	68	-2	+8	-2.9 %	+8	14.2 %	80
Staff Nurse/ Staff Midwife	60	70	70	68	-2	-2	-2.9 %	+8	14.2 %	80
<b>Nursing &amp; Midwifery</b>	<b>78</b>	<b>88</b>	<b>88</b>	<b>86</b>	<b>-2</b>	<b>-2</b>	<b>-2.3 %</b>	<b>+9</b>	<b>11.4 %</b>	<b>101</b>
Dietitians		2	3	3		+3	58.8 %	+3	-100.0 %	4
Occupational Therapists	6	11	13	13		+7	20.3 %	+7	120.5 %	14
Physiotherapists	14	21	22	23	+1	+9	7.6 %	+9	61.4 %	25
Therapy Professions	20	34	38	39	+1	+5	14.3 %	+19	92.7 %	43
Radiographers	1	1	1	1			0.0 %		0.0 %	2
Health Science/ Diagnostics	1	1	1	1			0.0 %		0.0 %	2
Social Workers	7	9	8	8		+0	-15.4 %	+0	4.2 %	9
Social Workers	7	9	8	8		-1	-15.4 %	+0	4.2 %	9
Pharmacists	3	3	3	3		+0	0.0 %	+0	8.3 %	4
Pharmacy Technicians		1	1	1		+1	0.0 %	+1	-100.0 %	1
Pharmacy	3	4	4	4			0.0 %	+1	26.4 %	5
<b>Health &amp; Social Care Professionals</b>	<b>31</b>	<b>47</b>	<b>50</b>	<b>51</b>	<b>+1</b>	<b>+3</b>	<b>7.3 %</b>	<b>+20</b>	<b>62.8 %</b>	<b>59</b>
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Senior Management (VIII & GM)		1	1	1		+1	0.0 %	+1	-100.0 %	1
Management (VIII & above)	1	2	2	2			0.0 %	+1	100.0 %	2
Middle Management (V-VII)	6	6	9	9	-0	+2	33.1 %	+2	33.1 %	9
Administrative/ Supervisory (V to VII)	6	6	9	9	-0	+2	33.1 %	+2	33.1 %	9
General Administrative (III & IV)	10	10	12	12		+2	20.6 %	+2	20.6 %	16
Clerical (III & IV)	10	10	12	12		+2	20.6 %	+2	20.6 %	16
<b>Management &amp; Administrative</b>	<b>17</b>	<b>18</b>	<b>23</b>	<b>22</b>	<b>-0</b>	<b>+4</b>	<b>22.8 %</b>	<b>+5</b>	<b>29.9 %</b>	<b>27</b>
<b>General Support</b>	<b>36</b>	<b>42</b>	<b>45</b>	<b>45</b>		<b>+3</b>	<b>7.2 %</b>	<b>+9</b>	<b>25.3 %</b>	<b>48</b>
<b>Patient &amp; Client Care</b>	<b>56</b>	<b>64</b>	<b>64</b>	<b>64</b>			<b>0.0 %</b>	<b>+8</b>	<b>13.3 %</b>	<b>71</b>

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
<b>Overall</b>	<b>1,431</b>	<b>1,453</b>	<b>1,459</b>	<b>1,463</b>	<b>+4</b>	<b>+10</b>	<b>0.7 %</b>	<b>+33</b>	<b>2.3 %</b>	<b>1,765</b>
Consultant Psychiatry	8	6	6	7	+1	-1	4.5 %	-1	-17.8 %	9
Consultants	8	6	6	7	+1	+0	4.5 %	-1	-17.8 %	9
Specialist Registrar	4	1	1	1		-3	0.0 %	-3	-75.0 %	1
Registrars	4	1	1	1			0.0 %	-3	-75.0 %	1
Other Medical	4	4	4	4			0.0 %		0.0 %	6
Medical/ Dental, other	4	4	4	4			0.0 %		0.0 %	6
<b>Medical &amp; Dental</b>	<b>16</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>+1</b>	<b>+0</b>	<b>2.5 %</b>	<b>-4</b>	<b>-28.1 %</b>	<b>16</b>
Clinical Nurse/ Midwife Manager	69	76	77	77	-0	+8	2.0 %	+8	11.7 %	84
Director Nursing/Midwifery, Assistant	4	4	4	4			0.0 %		0.0 %	4
Director of Nursing/Midwifery	11	8	17	17		+6	106.3 %	+6	50.0 %	17
Nurse/ Midwife Manager	84	88	98	98	-0	+10	11.4 %	+14	16.2 %	105
Staff Nurse [Intellectual Disability]	162	165	154	158	+5	-3	-4.1 %	-3	-2.1 %	193
Staff Nurse/ Staff Midwife	162	165	154	158	+5	-7	-4.1 %	-3	-2.1 %	193
<b>Nursing &amp; Midwifery</b>	<b>246</b>	<b>253</b>	<b>252</b>	<b>256</b>	<b>+4</b>	<b>+3</b>	<b>1.3 %</b>	<b>+10</b>	<b>4.2 %</b>	<b>298</b>
Dietitians	4	4	4	4		+0	0.0 %	+0	5.7 %	4
Occupational Therapists	16	14	26	25	-1	+9	82.8 %	+9	58.7 %	28
Physiotherapists	13	12	7	7	+0	-6	-38.3 %	-6	-46.4 %	9
Speech & Language Therapists	19	17	11	10	-0	-8	-38.0 %	-8	-44.4 %	12
Therapy Professions	51	46	47	46	-1	+0	1.0 %	-5	-9.9 %	53
Social Care	525	565	618	618	-0	+93	9.4 %	+93	17.7 %	737
Social Care	525	565	618	618	-0	+53	9.4 %	+93	17.7 %	737
Social Workers	20	22	22	23	+1	+3	3.3 %	+3	13.4 %	27
Social Workers	20	22	22	23	+1	+1	3.3 %	+3	13.4 %	27
Psychologists	18	23	25	26	+1	+7	11.0 %	+7	39.8 %	29
Psychologists	18	23	25	26	+1	+3	11.0 %	+7	39.8 %	29
Other Health & Social Care	10	9	9	9		-1	-1.5 %	-1	-9.8 %	12
Play Therapists/ Specialists	0		1	1		+0	-100.0 %	+0	4.2 %	1
H&SC, Other	10	9	9	9		+0	4.3 %	-1	-9.1 %	13
<b>Health &amp; Social Care Professionals</b>	<b>625</b>	<b>665</b>	<b>722</b>	<b>722</b>	<b>+0</b>	<b>+57</b>	<b>8.6 %</b>	<b>+97</b>	<b>15.6 %</b>	<b>859</b>
Executive Management	1	1	1	1		+0	0.0 %	+0	29.9 %	1
Senior Management (VIII & GM)	21	19	18	18		-3	-7.6 %	-3	-12.9 %	18
Management (VIII & above)	21	20	19	19		-1	-7.3 %	-2	-11.3 %	19
Middle Management (V-VII)	43	46	40	39	-0	-4	-14.4 %	-4	-8.2 %	43
Administrative/ Supervisory (V to VII)	43	46	40	39	-0	-7	-14.4 %	-4	-8.2 %	43
General Administrative (III & IV)	54	53	48	49	+0	-5	-8.9 %	-5	-9.6 %	58
Clerical (III & IV)	54	53	48	49	+0	-5	-8.9 %	-5	-9.6 %	58
<b>Management &amp; Administrative</b>	<b>118</b>	<b>120</b>	<b>107</b>	<b>107</b>	<b>-0</b>	<b>-13</b>	<b>-10.7 %</b>	<b>-11</b>	<b>-9.4 %</b>	<b>120</b>
<b>General Support</b>	<b>108</b>	<b>60</b>	<b>55</b>	<b>55</b>	<b>+1</b>	<b>-4</b>	<b>-7.2 %</b>	<b>-53</b>	<b>-48.9 %</b>	<b>69</b>
<b>Patient &amp; Client Care</b>	<b>318</b>	<b>345</b>	<b>313</b>	<b>312</b>	<b>-1</b>	<b>-34</b>	<b>-9.7 %</b>	<b>-6</b>	<b>-1.9 %</b>	<b>403</b>

# St. Vincent's, Fairview

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
<b>Overall</b>	<b>206</b>	<b>210</b>	<b>206</b>	<b>206</b>	<b>-0</b>	<b>-4</b>	<b>-2.1 %</b>	<b>-0</b>	<b>-0.1 %</b>	<b>247</b>
Consultant Psychiatry	1	1	1	1			0.0 %		0.0 %	3
Consultants	1	1	1	1			0.0 %		0.0 %	3
Registrar	1		1	1			-100.0 %		0.0 %	1
Senior Registrar	1	1	1	1			0.0 %		0.0 %	1
Registrars	2	1	2	2		+1	100.0 %		0.0 %	2
Senior House Officer	1	1	1	1			0.0 %		0.0 %	1
SHO/ Interns	1	1	1	1			0.0 %		0.0 %	1
<b>Medical &amp; Dental</b>	<b>4</b>	<b>3</b>	<b>4</b>	<b>4</b>		<b>+1</b>	<b>31.4 %</b>		<b>0.0 %</b>	<b>6</b>
Clinical Nurse/ Midwife Manager	17	17	20	20		+3	17.3 %	+3	16.3 %	21
Director Nursing/Midwifery, Assistant	4	4	4	4			0.0 %		0.0 %	4
Nurse/ Midwife Manager	21	21	24	24		+3	14.1 %	+3	13.3 %	25
Clinical Nurse/ Midwife Specialist	2	2	2	2			0.0 %		0.0 %	2
Nurse/ Midwife Specialist & AN/MP	2	2	2	2			0.0 %		0.0 %	2
Staff Nurse [Psychiatric]	89	91	88	88		-0	-2.7 %	-0	-0.5 %	95
Staff Nurses [General/ Children's]	3	2	2	2		-1	0.0 %	-1	-38.0 %	2
Staff Nurse/ Staff Midwife	91	92	90	90		-2	-2.6 %	-1	-1.6 %	97
Pre-registration Nurse/ Midwife Intern	7	10	7	7			-30.0 %		0.0 %	14
Pre-registration Nurse Intern (COVID-19)		1					-100.0 %		-100.0 %	
Nursing/ Midwifery Student	7	11	7	7		-4	-36.4 %		0.0 %	14
Nursing Education/Clinical	3	3	3	3			0.0 %		0.0 %	3
Nursing/ Midwifery other	3	3	3	3			0.0 %		0.0 %	3
<b>Nursing &amp; Midwifery</b>	<b>124</b>	<b>129</b>	<b>125</b>	<b>125</b>		<b>-3</b>	<b>-2.7 %</b>	<b>+1</b>	<b>1.1 %</b>	<b>141</b>
Dietitians	1	1	1	1			0.0 %		0.0 %	1
Occupational Therapists	2	2	2	2			0.0 %		0.0 %	3
Physiotherapists	1	1	1	1			0.0 %		0.0 %	2
Speech & Language Therapists	1	1	1	1			0.0 %		0.0 %	2
Therapy Professions	5	5	5	5			0.0 %		0.0 %	8
Social Workers	2	2	2	2			0.0 %		0.0 %	2
Social Workers	2	2	2	2			0.0 %		0.0 %	2
Psychologists	4	4	4	4			0.0 %		0.0 %	4
Psychologists	4	4	4	4			0.0 %		0.0 %	4
Pharmacists	2	2	2	2		+0	0.0 %	+0	12.5 %	2
Pharmacy	2	2	2	2			0.0 %	+0	12.5 %	2
<b>Health &amp; Social Care Professionals</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>			<b>0.0 %</b>	<b>+0</b>	<b>1.7 %</b>	<b>16</b>
Middle Management (V-VII)	6	6	5	5		-1	-17.9 %	-1	-17.9 %	5
Other Administrative	1	1	1	1			0.0 %		0.0 %	1
Administrative/ Supervisory (V to VII)	6	6	5	5		-1	-16.2 %	-1	-16.2 %	6
General Administrative (III & IV)	19	19	19	19		+0	0.4 %	+0	1.7 %	23
Clerical (III & IV)	19	19	19	19		+0	0.4 %	+0	1.7 %	23
<b>Management &amp; Administrative</b>	<b>25</b>	<b>26</b>	<b>25</b>	<b>25</b>		<b>-1</b>	<b>-3.6 %</b>	<b>-1</b>	<b>-2.7 %</b>	<b>29</b>
<b>General Support</b>	<b>34</b>	<b>34</b>	<b>33</b>	<b>33</b>		<b>-1</b>	<b>-3.4 %</b>	<b>-1</b>	<b>-3.1 %</b>	<b>48</b>
<b>Patient &amp; Client Care</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>			<b>0.0 %</b>		<b>0.0 %</b>	<b>7</b>

# CHO 9 Employment by Grade Group & Staff Category: January 2022

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
<b>Overall</b>	<b>6,582</b>	<b>6,950</b>	<b>7,165</b>	<b>7,202</b>	<b>+37</b>	<b>+253</b>	<b>3.6 %</b>	<b>+620</b>	<b>9.4 %</b>	<b>8,315</b>
Consultant Medicine	2	2	3	3	+0	+0	7.4 %	+1	62.5 %	4
Consultant Paediatrics	1	1	1	1		-1	-45.5 %	-1	-45.5 %	2
Consultant Psychiatry	66	61	65	66	+1	+6	9.3 %	+1	1.2 %	75
<b>Consultants</b>	<b>68</b>	<b>64</b>	<b>68</b>	<b>70</b>	<b>+1</b>	<b>+5</b>	<b>8.2 %</b>	<b>+1</b>	<b>1.8 %</b>	<b>81</b>
Registrar	78	70	94	86	-9	+16	22.3 %	+7	9.6 %	98
Senior Registrar	16	20	20	19	-1	-1	-3.5 %	+3	20.3 %	21
Specialist Registrar	4	1	2	2		+1	100.0 %	-2	-50.0 %	2
<b>Registrars</b>	<b>98</b>	<b>91</b>	<b>116</b>	<b>107</b>	<b>-9</b>	<b>+16</b>	<b>17.5 %</b>	<b>+9</b>	<b>8.9 %</b>	<b>121</b>
<b>SHO/ Interns</b>	<b>66</b>	<b>71</b>	<b>48</b>	<b>52</b>	<b>+4</b>	<b>-19</b>	<b>-26.5 %</b>	<b>-14</b>	<b>-21.0 %</b>	<b>62</b>
Dentists	31	33	34	34	+0	+1	3.7 %	+2	7.1 %	39
Other Medical	25	24	24	23	-1	-0	-1.4 %	-2	-7.9 %	30
<b>Medical/ Dental, other</b>	<b>57</b>	<b>56</b>	<b>58</b>	<b>57</b>	<b>-1</b>	<b>+1</b>	<b>1.6 %</b>	<b>+0</b>	<b>0.4 %</b>	<b>69</b>
<b>Medical &amp; Dental</b>	<b>290</b>	<b>283</b>	<b>290</b>	<b>286</b>	<b>-4</b>	<b>+3</b>	<b>1.1 %</b>	<b>-4</b>	<b>-1.3 %</b>	<b>333</b>
Clinical Nurse/ Midwife Manager	349	367	375	374	-1	+7	1.9 %	+25	7.3 %	398
Director Nursing/Midwifery, Assistant	61	69	75	76	+1	+7	10.6 %	+15	24.2 %	80
Director of Nursing/Midwifery	25	21	30	30	-0	+9	43.9 %	+5	21.5 %	32
<b>Nurse/ Midwife Manager</b>	<b>435</b>	<b>457</b>	<b>480</b>	<b>481</b>	<b>+1</b>	<b>+23</b>	<b>5.1 %</b>	<b>+46</b>	<b>10.5 %</b>	<b>510</b>
Advanced Nurse/ Midwife Practitioner	7	9	9	14	+4	+5	52.3 %	+7	99.9 %	15
Clinical Nurse/ Midwife Specialist	78	92	102	103	+1	+10	11.0 %	+25	31.4 %	111
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>85</b>	<b>101</b>	<b>111</b>	<b>116</b>	<b>+5</b>	<b>+15</b>	<b>14.6 %</b>	<b>+31</b>	<b>36.9 %</b>	<b>126</b>
Staff Midwives		1				-1	-100.0 %		-100.0 %	
Staff Nurse [Intellectual Disability]	421	423	407	416	+10	-7	-1.6 %	-4	-1.0 %	481
Staff Nurse [Psychiatric]	371	385	394	391	-3	+6	1.5 %	+21	5.6 %	431
Staff Nurses [General/ Children's]	404	414	437	435	-3	+21	5.1 %	+30	7.5 %	491
<b>Staff Nurse/ Staff Midwife</b>	<b>1,196</b>	<b>1,223</b>	<b>1,239</b>	<b>1,243</b>	<b>+4</b>	<b>+19</b>	<b>1.6 %</b>	<b>+47</b>	<b>3.9 %</b>	<b>1,403</b>
<b>Public Health Nurse</b>	<b>176</b>	<b>182</b>	<b>181</b>	<b>181</b>	<b>+0</b>	<b>-1</b>	<b>-0.4 %</b>	<b>+6</b>	<b>3.3 %</b>	<b>213</b>
Pre-registration Nurse/ Midwife Intern	18	13	19	33	+15	+21	163.4 %	+16	87.4 %	85
Pre-registration Nurse Intern (COVID-19)		16				-16	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	26	31	24	24	+0	-7	-22.6 %	-2	-7.7 %	24
Nursing/ Midwifery awaiting registration	11		5	2	-3	+2	-100.0 %	-9	-81.5 %	2
<b>Nursing/ Midwifery Student</b>	<b>55</b>	<b>60</b>	<b>48</b>	<b>59</b>	<b>+12</b>	<b>-0</b>	<b>-0.4 %</b>	<b>+5</b>	<b>8.8 %</b>	<b>111</b>
Nursing Education/Clinical	20	23	19	19	-0	-4	-15.7 %	-0	-2.1 %	21
<b>Nursing/ Midwifery other</b>	<b>20</b>	<b>23</b>	<b>19</b>	<b>19</b>	<b>-0</b>	<b>-4</b>	<b>-15.7 %</b>	<b>-0</b>	<b>-2.1 %</b>	<b>21</b>
<b>Nursing &amp; Midwifery</b>	<b>1,966</b>	<b>2,046</b>	<b>2,078</b>	<b>2,099</b>	<b>+21</b>	<b>+53</b>	<b>2.6 %</b>	<b>+134</b>	<b>6.8 %</b>	<b>2,384</b>
Dietitians	21	26	35	35	-0	+8	32.1 %	+14	64.3 %	42
Occupational Therapists	182	203	226	227	+0	+23	11.4 %	+44	24.3 %	248
Orthoptists	5	6	3	3		-2	-43.5 %	-2	-38.4 %	4
Physiotherapists	144	157	164	166	+2	+8	5.4 %	+22	15.5 %	192
Podiatrists & Chiropodists	1	2	4	4	+0	+2	125.0 %	+3	260.0 %	4
Speech & Language Therapists	133	136	139	144	+5	+8	5.9 %	+10	7.8 %	162
<b>Therapy Professions</b>	<b>486</b>	<b>530</b>	<b>571</b>	<b>578</b>	<b>+7</b>	<b>+48</b>	<b>9.0 %</b>	<b>+91</b>	<b>18.7 %</b>	<b>652</b>
Audiology	15	15	13	13	-0	-2	-12.0 %	-2	-16.0 %	14
Clinical Engineering	16	14	15	15	-0	+1	7.0 %	-1	-6.4 %	15
Medical Science	4	4	3	3		-1	-25.0 %	-1	-25.0 %	3
Radiographers	1	1	1	1			0.0 %	-0	-31.0 %	2
<b>Health Science/ Diagnostics</b>	<b>37</b>	<b>34</b>	<b>32</b>	<b>32</b>	<b>-0</b>	<b>-2</b>	<b>-5.2 %</b>	<b>-5</b>	<b>-13.4 %</b>	<b>34</b>
<b>Social Care</b>	<b>695</b>	<b>745</b>	<b>814</b>	<b>815</b>	<b>+0</b>	<b>+69</b>	<b>9.3 %</b>	<b>+119</b>	<b>17.2 %</b>	<b>973</b>

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
<b>Overall</b>	<b>6,582</b>	<b>6,950</b>	<b>7,165</b>	<b>7,202</b>	<b>+37</b>	<b>+253</b>	<b>3.6 %</b>	<b>+620</b>	<b>9.4 %</b>	<b>8,315</b>
<b>Social Workers</b>	<b>125</b>	<b>139</b>	<b>133</b>	<b>137</b>	<b>+4</b>	<b>-1</b>	<b>-1.1 %</b>	<b>+12</b>	<b>9.3 %</b>	<b>156</b>
<b>Psychologists</b>	<b>164</b>	<b>183</b>	<b>181</b>	<b>185</b>	<b>+4</b>	<b>+2</b>	<b>1.1 %</b>	<b>+21</b>	<b>12.6 %</b>	<b>202</b>
<b>Pharmacy</b>	<b>25</b>	<b>29</b>	<b>30</b>	<b>29</b>	<b>-1</b>	<b>-0</b>	<b>-0.7 %</b>	<b>+4</b>	<b>17.8 %</b>	<b>36</b>
Counsellor Therapists	42	42	41	41	+1	-0	-0.4 %	-1	-1.2 %	46
Dental Hygienists	6	6	6	6		-0	-0.2 %	-0	-5.8 %	8
HSCP Trainees/ Students			0	0		+0	-100.0 %	+0	-100.0 %	1
Other Health & Social Care	20	19	20	20	-1	+0	0.9 %	-0	-1.9 %	26
Play Therapists/ Specialists	2	2	2	2		-0	-10.2 %	-1	-34.2 %	2
Vaccinators			8	8	-0	+8	-100.0 %	+8	-100.0 %	8
<b>H&amp;SC, Other</b>	<b>71</b>	<b>69</b>	<b>77</b>	<b>76</b>	<b>-0</b>	<b>+8</b>	<b>11.3 %</b>	<b>+6</b>	<b>8.3 %</b>	<b>91</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,603</b>	<b>1,728</b>	<b>1,838</b>	<b>1,851</b>	<b>+14</b>	<b>+123</b>	<b>7.1 %</b>	<b>+248</b>	<b>15.5 %</b>	<b>2,144</b>
Executive Management	11	12	13	13	-0	+1	7.8 %	+2	20.2 %	13
Senior Management (VIII & GM)	69	73	85	83	-2	+10	13.4 %	+14	20.5 %	85
<b>Management (VIII &amp; above)</b>	<b>79</b>	<b>85</b>	<b>98</b>	<b>96</b>	<b>-2</b>	<b>+11</b>	<b>12.6 %</b>	<b>+16</b>	<b>20.5 %</b>	<b>98</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>208</b>	<b>243</b>	<b>309</b>	<b>312</b>	<b>+4</b>	<b>+69</b>	<b>28.5 %</b>	<b>+105</b>	<b>50.3 %</b>	<b>335</b>
<b>Clerical (III &amp; IV)</b>	<b>451</b>	<b>507</b>	<b>543</b>	<b>555</b>	<b>+12</b>	<b>+49</b>	<b>9.6 %</b>	<b>+104</b>	<b>23.0 %</b>	<b>648</b>
<b>Management &amp; Administrative</b>	<b>739</b>	<b>835</b>	<b>950</b>	<b>964</b>	<b>+14</b>	<b>+129</b>	<b>15.4 %</b>	<b>+225</b>	<b>30.4 %</b>	<b>1,081</b>
Catering	61	59	63	63	+0	+4	7.4 %	+2	3.4 %	73
Household Services	220	225	217	216	-2	-9	-4.1 %	-5	-2.1 %	276
Other Support	95	45	43	44	+1	-1	-1.9 %	-51	-53.6 %	53
Portering	76	74	74	72	-1	-2	-2.3 %	-3	-4.2 %	76
<b>Support</b>	<b>452</b>	<b>403</b>	<b>398</b>	<b>395</b>	<b>-2</b>	<b>-7</b>	<b>-1.8 %</b>	<b>-56</b>	<b>-12.5 %</b>	<b>478</b>
<b>Maintenance/ Technical</b>	<b>35</b>	<b>36</b>	<b>34</b>	<b>34</b>	<b>+0</b>	<b>-2</b>	<b>-6.4 %</b>	<b>-1</b>	<b>-3.6 %</b>	<b>36</b>
<b>General Support</b>	<b>487</b>	<b>439</b>	<b>432</b>	<b>429</b>	<b>-2</b>	<b>-10</b>	<b>-2.2 %</b>	<b>-58</b>	<b>-11.9 %</b>	<b>514</b>
HCA (Student Nurse/Midwife COVID-19)		1				-1	-100.0 %		-100.0 %	
Health & Social Care Assistants	12	25	20	21	+1	-4	-16.5 %	+9	70.4 %	24
Health Care Assistant/ Care Assistant	1,163	1,266	1,267	1,258	-8	-7	-0.6 %	+95	8.1 %	1,490
Attendant/ Aide	102	94	58	58	+0	-36	-38.3 %	-44	-43.1 %	71
<b>Health Care Assistants</b>	<b>1,278</b>	<b>1,385</b>	<b>1,344</b>	<b>1,337</b>	<b>-7</b>	<b>-48</b>	<b>-3.5 %</b>	<b>+59</b>	<b>4.7 %</b>	<b>1,585</b>
Other Care Grades	136	155	163	168	+4	+12	8.0 %	+32	23.2 %	192
Home Care Services	13	6	6	6	-0	-0	-7.6 %	-7	-53.2 %	7
Workshop Services	69	69	63	61	-2	-8	-11.8 %	-9	-12.4 %	71
Pastoral Care	3	3	2	2	+0	-1	-38.9 %	-1	-38.9 %	4
<b>Care, other</b>	<b>221</b>	<b>233</b>	<b>234</b>	<b>236</b>	<b>+2</b>	<b>+3</b>	<b>1.2 %</b>	<b>+15</b>	<b>6.8 %</b>	<b>274</b>
<b>Patient &amp; Client Care</b>	<b>1,499</b>	<b>1,618</b>	<b>1,578</b>	<b>1,573</b>	<b>-5</b>	<b>-45</b>	<b>-2.8 %</b>	<b>+75</b>	<b>5.0 %</b>	<b>1,859</b>



# CHO 9 HSE Employment by Grade Group & Staff Category: January 2022

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
<b>Overall</b>	<b>3,407</b>	<b>3,660</b>	<b>3,834</b>	<b>3,870</b>	<b>+36</b>	<b>+210</b>	<b>5.7 %</b>	<b>+463</b>	<b>13.6 %</b>	<b>4,367</b>
Consultant Medicine	1	1	1	1	+0	+0	22.0 %		0.0 %	1
Consultant Psychiatry	55	52	55	56	+1	+4	8.5 %	+1	1.3 %	59
<b>Consultants</b>	<b>56</b>	<b>52</b>	<b>56</b>	<b>57</b>	<b>+1</b>	<b>+5</b>	<b>8.7 %</b>	<b>+1</b>	<b>1.3 %</b>	<b>60</b>
Registrar	75	68	90	82	-9	+14	20.0 %	+6	8.6 %	94
Senior Registrar	15	19	18	17	-1	-2	-8.9 %	+2	15.0 %	19
Specialist Registrar			1	1		+1	-100.0 %	+1	-100.0 %	1
<b>Registrars</b>	<b>90</b>	<b>87</b>	<b>109</b>	<b>100</b>	<b>-9</b>	<b>+13</b>	<b>14.8 %</b>	<b>+10</b>	<b>10.8 %</b>	<b>114</b>
<b>SHO/ Interns</b>	<b>60</b>	<b>66</b>	<b>43</b>	<b>46</b>	<b>+3</b>	<b>-20</b>	<b>-30.1 %</b>	<b>-14</b>	<b>-23.1 %</b>	<b>56</b>
Dentists	31	33	34	34	+0	+1	3.7 %	+2	7.1 %	39
Other Medical	19	17	18	17	-1	-0	-1.9 %	-2	-10.4 %	21
<b>Medical/ Dental, other</b>	<b>51</b>	<b>50</b>	<b>51</b>	<b>51</b>	<b>-1</b>	<b>+1</b>	<b>1.8 %</b>	<b>+0</b>	<b>0.5 %</b>	<b>60</b>
<b>Medical &amp; Dental</b>	<b>257</b>	<b>256</b>	<b>260</b>	<b>254</b>	<b>-6</b>	<b>-2</b>	<b>-0.6 %</b>	<b>-3</b>	<b>-1.2 %</b>	<b>290</b>
Clinical Nurse/ Midwife Manager	184	196	198	199	+1	+3	1.5 %	+14	7.8 %	207
Director Nursing/Midwifery, Assistant	52	60	66	67	+1	+7	12.2 %	+15	28.3 %	71
Director of Nursing/Midwifery	11	10	11	11		+1	7.5 %	-0	-1.1 %	12
<b>Nurse/ Midwife Manager</b>	<b>248</b>	<b>266</b>	<b>274</b>	<b>277</b>	<b>+2</b>	<b>+11</b>	<b>4.1 %</b>	<b>+29</b>	<b>11.8 %</b>	<b>290</b>
Advanced Nurse/ Midwife Practitioner	7	8	8	13	+4	+5	58.9 %	+6	85.2 %	14
Clinical Nurse/ Midwife Specialist	68	80	85	87	+2	+7	8.1 %	+19	27.7 %	94
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>75</b>	<b>88</b>	<b>93</b>	<b>99</b>	<b>+6</b>	<b>+11</b>	<b>12.7 %</b>	<b>+25</b>	<b>33.0 %</b>	<b>108</b>
Staff Midwives		1				-1	-100.0 %		-100.0 %	
Staff Nurse [Intellectual Disability]	73	69	74	80	+6	+10	14.6 %	+7	9.5 %	86
Staff Nurse [Psychiatric]	282	295	306	303	-3	+8	2.8 %	+21	7.5 %	336
Staff Nurses [General/ Children's]	339	338	362	362	-1	+24	7.0 %	+23	6.8 %	401
<b>Staff Nurse/ Staff Midwife</b>	<b>693</b>	<b>703</b>	<b>742</b>	<b>744</b>	<b>+2</b>	<b>+41</b>	<b>5.9 %</b>	<b>+51</b>	<b>7.3 %</b>	<b>823</b>
<b>Public Health Nurse</b>	<b>176</b>	<b>182</b>	<b>181</b>	<b>181</b>	<b>+0</b>	<b>-1</b>	<b>-0.4 %</b>	<b>+6</b>	<b>3.3 %</b>	<b>213</b>
Pre-registration Nurse/ Midwife Intern	3	3	1	16	+15	+13	489.7 %	+13	374.2 %	50
Pre-registration Nurse Intern (COVID-19)		6				-6	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	26	31	24	24	+0	-7	-22.6 %	-2	-7.7 %	24
Nursing/ Midwifery awaiting registration	11		5	2	-3	+2	-100.0 %	-9	-81.5 %	2
<b>Nursing/ Midwifery Student</b>	<b>40</b>	<b>39</b>	<b>30</b>	<b>42</b>	<b>+12</b>	<b>+3</b>	<b>7.0 %</b>	<b>+2</b>	<b>4.5 %</b>	<b>76</b>
<b>Nursing/ Midwifery other</b>	<b>13</b>	<b>15</b>	<b>12</b>	<b>11</b>	<b>-0</b>	<b>-4</b>	<b>-23.9 %</b>	<b>-1</b>	<b>-10.9 %</b>	<b>12</b>
<b>Nursing &amp; Midwifery</b>	<b>1,244</b>	<b>1,293</b>	<b>1,333</b>	<b>1,355</b>	<b>+22</b>	<b>+62</b>	<b>4.8 %</b>	<b>+111</b>	<b>8.9 %</b>	<b>1,522</b>
Dietitians	15	19	26	25	-1	+6	34.0 %	+11	73.0 %	29
Occupational Therapists	119	134	139	140	+0	+6	4.3 %	+21	17.5 %	154
Orthoptists	5	6	3	3		-2	-43.5 %	-2	-38.4 %	4
Physiotherapists	75	84	94	93	-1	+9	11.0 %	+18	24.1 %	107
Podiatrists & Chiropodists	1	2	4	4	+0	+2	125.0 %	+3	260.0 %	4
Speech & Language Therapists	85	92	101	103	+2	+11	11.5 %	+17	20.2 %	117
<b>Therapy Professions</b>	<b>300</b>	<b>336</b>	<b>367</b>	<b>367</b>	<b>+0</b>	<b>+32</b>	<b>9.4 %</b>	<b>+68</b>	<b>22.5 %</b>	<b>415</b>
Audiology	15	15	13	13	-0	-2	-12.0 %	-2	-16.0 %	14
Clinical Engineering	5	5	5	5	-0	-0	-0.4 %	-0	-0.4 %	5
Radiographers	0						-100.0 %	-0	-100.0 %	
<b>Health Science/ Diagnostics</b>	<b>21</b>	<b>20</b>	<b>18</b>	<b>18</b>	<b>-0</b>	<b>-2</b>	<b>-9.0 %</b>	<b>-3</b>	<b>-14.0 %</b>	<b>19</b>
<b>Social Care</b>	<b>7</b>	<b>8</b>	<b>7</b>	<b>8</b>	<b>+1</b>	<b>+1</b>	<b>9.7 %</b>	<b>+1</b>	<b>15.8 %</b>	<b>10</b>
<b>Social Workers</b>	<b>78</b>	<b>85</b>	<b>82</b>	<b>84</b>	<b>+2</b>	<b>-1</b>	<b>-1.0 %</b>	<b>+6</b>	<b>7.6 %</b>	<b>95</b>
<b>Psychologists</b>	<b>124</b>	<b>132</b>	<b>128</b>	<b>130</b>	<b>+2</b>	<b>-2</b>	<b>-1.2 %</b>	<b>+7</b>	<b>5.2 %</b>	<b>143</b>
<b>Pharmacy</b>	<b>18</b>	<b>22</b>	<b>23</b>	<b>22</b>	<b>-1</b>	<b>-0</b>	<b>-1.0 %</b>	<b>+3</b>	<b>19.0 %</b>	<b>27</b>
Counsellor Therapists	42	42	41	41	+1	-0	-0.4 %	-1	-1.2 %	46
Dental Hygienists	6	6	6	6	-0	-0	-0.2 %	-0	-5.8 %	8
HSCP Trainees/ Students			0	0		+0	-100.0 %	+0	-100.0 %	1
Other Health & Social Care	7	6	9	8	-1	+2	39.5 %	+2	24.7 %	10

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
<b>Overall</b>	<b>3,407</b>	<b>3,660</b>	<b>3,834</b>	<b>3,870</b>	<b>+36</b>	<b>+210</b>	<b>5.7 %</b>	<b>+463</b>	<b>13.6 %</b>	<b>4,367</b>
Play Therapists/ Specialists	2	2	1	1		-1	-40.1 %	-1	-44.4 %	1
Vaccinators			8	8	-0	+8	-100.0 %	+8	-100.0 %	8
<b>H&amp;SC, Other</b>	<b>57</b>	<b>55</b>	<b>65</b>	<b>64</b>	<b>-0</b>	<b>+9</b>	<b>17.1 %</b>	<b>+8</b>	<b>13.9 %</b>	<b>74</b>
<b>Health &amp; Social Care Professionals</b>	<b>605</b>	<b>657</b>	<b>690</b>	<b>694</b>	<b>+5</b>	<b>+37</b>	<b>5.7 %</b>	<b>+90</b>	<b>14.8 %</b>	<b>783</b>
Executive Management	7	8	9	9	-0	+1	11.8 %	+2	28.0 %	9
Senior Management (VIII & GM)	37	39	51	49	-2	+10	26.6 %	+12	31.7 %	51
<b>Management (VIII &amp; above)</b>	<b>44</b>	<b>46</b>	<b>60</b>	<b>58</b>	<b>-2</b>	<b>+11</b>	<b>24.2 %</b>	<b>+14</b>	<b>31.1 %</b>	<b>60</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>112</b>	<b>142</b>	<b>208</b>	<b>214</b>	<b>+5</b>	<b>+71</b>	<b>50.3 %</b>	<b>+102</b>	<b>90.6 %</b>	<b>227</b>
<b>Clerical (III &amp; IV)</b>	<b>303</b>	<b>358</b>	<b>388</b>	<b>400</b>	<b>+11</b>	<b>+41</b>	<b>11.6 %</b>	<b>+97</b>	<b>31.8 %</b>	<b>455</b>
<b>Management &amp; Administrative</b>	<b>459</b>	<b>547</b>	<b>656</b>	<b>671</b>	<b>+15</b>	<b>+124</b>	<b>22.7 %</b>	<b>+212</b>	<b>46.1 %</b>	<b>742</b>
Catering	24	23	26	26	-0	+3	13.2 %	+2	6.2 %	28
Household Services	102	103	101	102	+0	-1	-1.4 %	-1	-0.6 %	122
Other Support	10	8	7	7	-0	-2	-19.6 %	-3	-33.4 %	9
Portering	61	61	60	59	-1	-3	-4.4 %	-3	-4.6 %	61
<b>Support</b>	<b>198</b>	<b>195</b>	<b>194</b>	<b>193</b>	<b>-1</b>	<b>-3</b>	<b>-1.4 %</b>	<b>-5</b>	<b>-2.6 %</b>	<b>220</b>
<b>Maintenance/ Technical</b>	<b>9</b>	<b>9</b>	<b>8</b>	<b>8</b>	<b>+0</b>	<b>-1</b>	<b>-10.7 %</b>	<b>-1</b>	<b>-9.9 %</b>	<b>9</b>
<b>General Support</b>	<b>207</b>	<b>205</b>	<b>202</b>	<b>201</b>	<b>-1</b>	<b>-4</b>	<b>-1.8 %</b>	<b>-6</b>	<b>-2.9 %</b>	<b>229</b>
HCA (Student Nurse/Midwife COVID-19)		1				-1	-100.0 %		-100.0 %	
Health & Social Care Assistants	10	20	15	16	+1	-4	-18.2 %	+6	63.6 %	17
Health Care Assistant/ Care Assistant	407	513	515	511	-4	-2	-0.4 %	+105	25.7 %	590
Attendant/ Aide	93	36	29	29	-0	-7	-20.5 %	-64	-69.3 %	31
<b>Health Care Assistants</b>	<b>510</b>	<b>570</b>	<b>559</b>	<b>556</b>	<b>-2</b>	<b>-14</b>	<b>-2.4 %</b>	<b>+46</b>	<b>9.1 %</b>	<b>638</b>
<b>Care, other</b>	<b>125</b>	<b>132</b>	<b>135</b>	<b>138</b>	<b>+3</b>	<b>+6</b>	<b>4.5 %</b>	<b>+13</b>	<b>10.8 %</b>	<b>163</b>
<b>Patient &amp; Client Care</b>	<b>635</b>	<b>702</b>	<b>694</b>	<b>695</b>	<b>+1</b>	<b>-8</b>	<b>-1.1 %</b>	<b>+60</b>	<b>9.4 %</b>	<b>801</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jan 2022

CHO 9	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>7,202</b>	<b>8,315</b>	<b>1.15</b>	<b>18.1%</b>	<b>81.9%</b>	<b>1.08</b>	<b>1.17</b>	<b>86.7%</b>	<b>83.3%</b>	<b>87.4%</b>	<b>68.2%</b>	<b>31.8%</b>	<b>83.7%</b>	<b>64.8%</b>
Consultant Medicine	3	4	1.54		100.0%		1.54	75.0%	75.0%	75.0%	25.0%	75.0%		25.0%
Consultant Paediatrics	1	2	3.03		100.0%		3.03	50.0%	50.0%	50.0%	0.0%	100.0%		0.0%
Consultant Psychiatry	66	75	1.13	38.7%	61.3%	1.14	1.12	86.7%	86.7%	91.3%	82.7%	17.3%	86.2%	80.4%
<b>Consultants</b>	<b>70</b>	<b>81</b>	<b>1.16</b>	<b>35.8%</b>	<b>64.2%</b>	<b>1.14</b>	<b>1.17</b>	<b>85.2%</b>	<b>79.3%</b>	<b>88.5%</b>	<b>77.8%</b>	<b>22.2%</b>	<b>86.2%</b>	<b>73.1%</b>
Registrar	86	98	1.14	35.7%	64.3%	1.13	1.15	4.1%	4.1%	3.2%	99.0%	1.0%	100.0%	98.4%
Senior Registrar	19	21	1.09	38.1%	61.9%	1.10	1.08	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	2	2	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
<b>Registrars</b>	<b>107</b>	<b>121</b>	<b>1.13</b>	<b>35.5%</b>	<b>64.5%</b>	<b>1.12</b>	<b>1.14</b>	<b>3.3%</b>	<b>4.7%</b>	<b>2.6%</b>	<b>99.2%</b>	<b>0.8%</b>	<b>100.0%</b>	<b>98.7%</b>
Interns	1	1	1.01		100.0%		1.01	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Senior House Officer	51	61	1.19	29.5%	70.5%	1.13	1.22	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
<b>SHO/ Interns</b>	<b>52</b>	<b>62</b>	<b>1.19</b>	<b>29.0%</b>	<b>71.0%</b>	<b>1.13</b>	<b>1.21</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>100.0%</b>
Dentists	34	39	1.16	20.5%	79.5%	1.09	1.17	94.9%	94.9%	96.8%	76.9%	23.1%	87.5%	74.2%
Other Medical	23	30	1.29	23.3%	76.7%	1.50	1.23	86.7%	86.7%	87.0%	53.3%	46.7%	42.9%	56.5%
<b>Medical/ Dental, other</b>	<b>57</b>	<b>69</b>	<b>1.21</b>	<b>21.7%</b>	<b>78.3%</b>	<b>1.25</b>	<b>1.20</b>	<b>91.3%</b>	<b>86.7%</b>	<b>92.6%</b>	<b>66.7%</b>	<b>33.3%</b>	<b>66.7%</b>	<b>66.7%</b>
<b>Medical &amp; Dental</b>	<b>286</b>	<b>333</b>	<b>1.16</b>	<b>31.5%</b>	<b>68.5%</b>	<b>1.15</b>	<b>1.17</b>	<b>40.8%</b>	<b>36.2%</b>	<b>43.0%</b>	<b>87.4%</b>	<b>12.6%</b>	<b>91.4%</b>	<b>85.5%</b>
Clinical Nurse/ Midwife Manager	374	398	1.06	19.1%	80.9%	1.02	1.07	96.7%	96.7%	96.0%	85.7%	14.3%	96.1%	83.2%
Director Nursing/Midwifery, Assistant	76	80	1.05	16.3%	83.8%	1.00	1.06	98.8%	98.8%	98.5%	91.3%	8.8%	100.0%	89.6%
Director of Nursing/Midwifery	30	32	1.05	15.6%	84.4%	1.02	1.06	87.5%	87.5%	85.2%	90.6%	9.4%	100.0%	88.9%
<b>Nurse/ Midwife Manager</b>	<b>481</b>	<b>510</b>	<b>1.06</b>	<b>18.4%</b>	<b>81.6%</b>	<b>1.02</b>	<b>1.07</b>	<b>96.5%</b>	<b>100.0%</b>	<b>95.7%</b>	<b>86.9%</b>	<b>13.1%</b>	<b>96.8%</b>	<b>84.6%</b>
Advanced Nurse/ Midwife Practitioner	14	15	1.10		100.0%		1.10	86.7%	86.7%	86.7%	93.3%	6.7%		93.3%
Clinical Nurse/ Midwife Specialist	103	111	1.08	13.5%	86.5%	1.04	1.09	98.2%	98.2%	97.9%	86.5%	13.5%	100.0%	84.4%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>116</b>	<b>126</b>	<b>1.08</b>	<b>11.9%</b>	<b>88.1%</b>	<b>1.04</b>	<b>1.09</b>	<b>96.8%</b>	<b>100.0%</b>	<b>96.4%</b>	<b>87.3%</b>	<b>12.7%</b>	<b>100.0%</b>	<b>85.6%</b>
Staff Nurse [Intellectual Disability]	416	481	1.16	8.9%	91.1%	1.05	1.17	95.8%	95.8%	95.9%	66.7%	33.3%	88.4%	64.6%
Staff Nurse [Psychiatric]	391	431	1.10	22.3%	77.7%	1.06	1.11	91.4%	91.4%	92.8%	83.8%	16.2%	91.7%	81.5%
Staff Nurses [General/ Children's]	435	491	1.13	12.6%	87.4%	1.05	1.14	88.2%	88.2%	88.8%	76.8%	23.2%	93.5%	74.4%
<b>Staff Nurse/ Staff Midwife</b>	<b>1,243</b>	<b>1,403</b>	<b>1.13</b>	<b>14.3%</b>	<b>85.7%</b>	<b>1.05</b>	<b>1.14</b>	<b>91.8%</b>	<b>87.6%</b>	<b>92.5%</b>	<b>75.5%</b>	<b>24.5%</b>	<b>91.5%</b>	<b>72.8%</b>
<b>Public Health Nurse</b>	<b>181</b>	<b>213</b>	<b>1.18</b>	<b>1.4%</b>	<b>98.6%</b>	<b>1.00</b>	<b>1.18</b>	<b>96.7%</b>	<b>100.0%</b>	<b>96.7%</b>	<b>74.6%</b>	<b>25.4%</b>	<b>100.0%</b>	<b>74.3%</b>
Pre-registration Nurse/ Midwife Intern	33	85	2.54	10.6%	89.4%	2.78	2.51	24.7%	24.7%	27.6%	75.3%	24.7%	100.0%	72.4%

Post-registration Nurse/ Midwife Student	24	24	1.00		100.0%		1.00	33.3%	33.3%	33.3%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	2	2	1.00		100.0%		1.00	50.0%	50.0%	50.0%	100.0%	0.0%		100.0%
<b>Nursing/ Midwifery Student</b>	<b>59</b>	<b>111</b>	<b>1.87</b>	<b>8.1%</b>	<b>91.9%</b>	<b>2.78</b>	<b>1.81</b>	<b>27.0%</b>	<b>0.0%</b>	<b>29.4%</b>	<b>81.1%</b>	<b>18.9%</b>	<b>100.0%</b>	<b>79.4%</b>
<b>Nursing/ Midwifery other</b>	<b>19</b>	<b>21</b>	<b>1.09</b>	<b>4.8%</b>	<b>95.2%</b>	<b>1.00</b>	<b>1.09</b>	<b>95.2%</b>	<b>100.0%</b>	<b>95.0%</b>	<b>81.0%</b>	<b>19.0%</b>	<b>100.0%</b>	<b>80.0%</b>
<b>Nursing &amp; Midwifery</b>	<b>2,099</b>	<b>2,384</b>	<b>1.14</b>	<b>13.5%</b>	<b>86.5%</b>	<b>1.06</b>	<b>1.15</b>	<b>90.5%</b>	<b>89.5%</b>	<b>90.7%</b>	<b>78.8%</b>	<b>21.2%</b>	<b>93.8%</b>	<b>76.4%</b>
Dietitians	35	42	1.20	9.5%	90.5%	1.00	1.23	92.9%	92.9%	94.7%	61.9%	38.1%	100.0%	57.9%
Occupational Therapists	227	248	1.09	9.7%	90.3%	1.01	1.11	94.0%	94.0%	93.8%	82.7%	17.3%	100.0%	80.8%
Orthoptists	3	4	1.25		100.0%		1.25	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Physiotherapists	166	192	1.16	14.6%	85.4%	1.03	1.18	89.6%	89.6%	89.6%	70.3%	29.7%	92.9%	66.5%
Podiatrists & Chiropodists	4	4	1.11		100.0%		1.11	100.0%	100.0%	100.0%	75.0%	25.0%		75.0%
Speech & Language Therapists	144	162	1.13	0.6%	99.4%	1.00	1.13	90.1%	90.1%	90.1%	79.6%	20.4%	100.0%	79.5%
<b>Therapy Professions</b>	<b>578</b>	<b>652</b>	<b>1.13</b>	<b>8.7%</b>	<b>91.3%</b>	<b>1.02</b>	<b>1.14</b>	<b>91.7%</b>	<b>91.2%</b>	<b>91.8%</b>	<b>76.7%</b>	<b>23.3%</b>	<b>96.5%</b>	<b>74.8%</b>
Audiology	13	14	1.09	28.6%	71.4%	1.13	1.08	100.0%	100.0%	100.0%	85.7%	14.3%	100.0%	80.0%
Clinical Engineering	15	15	1.00	93.3%	6.7%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Medical Science	3	3	1.00	66.7%	33.3%	1.00	1.00	66.7%	66.7%	100.0%	100.0%	0.0%	100.0%	100.0%
Radiographers	1	2	2.00		100.0%		2.00	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
<b>Health Science/ Diagnostics</b>	<b>32</b>	<b>34</b>	<b>1.07</b>	<b>58.8%</b>	<b>41.2%</b>	<b>1.02</b>	<b>1.14</b>	<b>97.1%</b>	<b>95.0%</b>	<b>100.0%</b>	<b>88.2%</b>	<b>11.8%</b>	<b>100.0%</b>	<b>71.4%</b>
<b>Social Care</b>	<b>815</b>	<b>973</b>	<b>1.19</b>	<b>12.1%</b>	<b>87.9%</b>	<b>1.08</b>	<b>1.21</b>	<b>90.3%</b>	<b>92.4%</b>	<b>90.1%</b>	<b>42.8%</b>	<b>57.2%</b>	<b>61.9%</b>	<b>40.1%</b>
<b>Social Workers</b>	<b>137</b>	<b>156</b>	<b>1.14</b>	<b>16.0%</b>	<b>84.0%</b>	<b>1.08</b>	<b>1.15</b>	<b>97.4%</b>	<b>96.0%</b>	<b>97.7%</b>	<b>72.4%</b>	<b>27.6%</b>	<b>88.0%</b>	<b>69.5%</b>
<b>Psychologists</b>	<b>185</b>	<b>202</b>	<b>1.09</b>	<b>13.4%</b>	<b>86.6%</b>	<b>1.01</b>	<b>1.11</b>	<b>68.8%</b>	<b>66.7%</b>	<b>69.1%</b>	<b>81.2%</b>	<b>18.8%</b>	<b>88.9%</b>	<b>80.0%</b>
<b>Pharmacy</b>	<b>29</b>	<b>36</b>	<b>1.24</b>	<b>11.1%</b>	<b>88.9%</b>	<b>1.35</b>	<b>1.22</b>	<b>88.9%</b>	<b>75.0%</b>	<b>90.6%</b>	<b>63.9%</b>	<b>36.1%</b>	<b>75.0%</b>	<b>62.5%</b>
Counsellor Therapists	41	46	1.11	34.8%	65.2%	1.08	1.13	95.7%	95.7%	100.0%	82.6%	17.4%	87.5%	80.0%
Dental Hygienists	6	8	1.32		100.0%		1.32	100.0%	100.0%	100.0%	25.0%	75.0%		25.0%
HSCP Trainees/ Students	0	1	3.85		100.0%		3.85	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Other Health & Social Care	20	26	1.32	19.2%	80.8%	1.20	1.36	92.3%	92.3%	90.5%	50.0%	50.0%	80.0%	42.9%
Play Therapists/ Specialists	2	2	1.33		100.0%		1.33	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Vaccinators	8	8	1.04	37.5%	62.5%	1.00	1.07	0.0%	0.0%	0.0%	87.5%	12.5%	100.0%	80.0%
<b>H&amp;SC, Other</b>	<b>76</b>	<b>91</b>	<b>1.19</b>	<b>26.4%</b>	<b>73.6%</b>	<b>1.09</b>	<b>1.23</b>	<b>85.7%</b>	<b>79.2%</b>	<b>88.1%</b>	<b>67.0%</b>	<b>33.0%</b>	<b>87.5%</b>	<b>59.7%</b>
<b>Health &amp; Social Care</b>	<b>1,851</b>	<b>2,144</b>	<b>1.16</b>	<b>12.8%</b>	<b>87.2%</b>	<b>1.06</b>	<b>1.17</b>	<b>89.1%</b>	<b>88.7%</b>	<b>89.2%</b>	<b>61.0%</b>	<b>39.0%</b>	<b>79.3%</b>	<b>58.3%</b>
Executive Management	13	13	1.03	7.7%	92.3%	1.00	1.03	92.3%	92.3%	91.7%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	83	85	1.02	34.1%	65.9%	1.03	1.02	96.5%	96.5%	98.2%	97.6%	2.4%	100.0%	96.4%
<b>Management (VIII &amp; above)</b>	<b>96</b>	<b>98</b>	<b>1.02</b>	<b>30.6%</b>	<b>69.4%</b>	<b>1.03</b>	<b>1.02</b>	<b>95.9%</b>	<b>93.3%</b>	<b>97.1%</b>	<b>98.0%</b>	<b>2.0%</b>	<b>100.0%</b>	<b>97.1%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>312</b>	<b>335</b>	<b>1.07</b>	<b>18.2%</b>	<b>81.8%</b>	<b>1.01</b>	<b>1.09</b>	<b>94.6%</b>	<b>88.5%</b>	<b>96.0%</b>	<b>81.5%</b>	<b>18.5%</b>	<b>90.2%</b>	<b>79.6%</b>
<b>Clerical (III &amp; IV)</b>	<b>555</b>	<b>648</b>	<b>1.17</b>	<b>13.6%</b>	<b>86.4%</b>	<b>1.08</b>	<b>1.18</b>	<b>83.6%</b>	<b>72.7%</b>	<b>85.4%</b>	<b>67.7%</b>	<b>32.3%</b>	<b>85.2%</b>	<b>65.0%</b>
<b>Management &amp; Administrative</b>	<b>964</b>	<b>1,081</b>	<b>1.12</b>	<b>16.6%</b>	<b>83.4%</b>	<b>1.05</b>	<b>1.14</b>	<b>88.2%</b>	<b>81.6%</b>	<b>89.5%</b>	<b>74.7%</b>	<b>25.3%</b>	<b>89.4%</b>	<b>71.8%</b>

Catering	63	73	1.16	41.1%	58.9%	1.06	1.24	97.3%	97.3%	97.7%	68.5%	31.5%	93.3%	51.2%
Household Services	216	276	1.28	13.0%	87.0%	1.21	1.29	90.6%	90.6%	91.7%	43.5%	56.5%	75.0%	38.8%
Other Support	44	53	1.21	64.2%	35.8%	1.19	1.24	84.9%	84.9%	89.5%	39.6%	60.4%	44.1%	31.6%
Portering	72	76	1.05	94.7%	5.3%	1.04	1.13	80.3%	80.3%	75.0%	89.5%	10.5%	90.3%	75.0%
<b>Support</b>	<b>395</b>	<b>478</b>	<b>1.21</b>	<b>36.0%</b>	<b>64.0%</b>	<b>1.10</b>	<b>1.28</b>	<b>89.3%</b>	<b>84.3%</b>	<b>92.2%</b>	<b>54.2%</b>	<b>45.8%</b>	<b>78.5%</b>	<b>40.5%</b>
<b>Maintenance/ Technical</b>	<b>34</b>	<b>36</b>	<b>1.06</b>	<b>91.7%</b>	<b>8.3%</b>	<b>1.06</b>	<b>1.04</b>	<b>94.4%</b>	<b>93.9%</b>	<b>100.0%</b>	<b>63.9%</b>	<b>36.1%</b>	<b>63.6%</b>	<b>66.7%</b>
<b>General Support</b>	<b>429</b>	<b>514</b>	<b>1.20</b>	<b>39.9%</b>	<b>60.1%</b>	<b>1.10</b>	<b>1.27</b>	<b>89.7%</b>	<b>85.9%</b>	<b>92.2%</b>	<b>54.9%</b>	<b>45.1%</b>	<b>76.1%</b>	<b>40.8%</b>
Health & Social Care Assistants	21	24	1.15	20.8%	79.2%	1.01	1.19	58.3%	58.3%	57.9%	79.2%	20.8%	100.0%	73.7%
Health Care Assistant/ Care Assistant	1,258	1,490	1.18	20.7%	79.3%	1.10	1.21	85.8%	85.8%	85.3%	58.3%	41.7%	76.1%	53.7%
Attendant/ Aide	58	71	1.22	26.8%	73.2%	1.09	1.28	90.1%	90.1%	92.3%	47.9%	52.1%	78.9%	36.5%
<b>Health Care Assistants</b>	<b>1,337</b>	<b>1,585</b>	<b>1.19</b>	<b>21.0%</b>	<b>79.0%</b>	<b>1.10</b>	<b>1.21</b>	<b>85.6%</b>	<b>87.4%</b>	<b>85.1%</b>	<b>58.2%</b>	<b>41.8%</b>	<b>76.6%</b>	<b>53.3%</b>
<b>Care, other</b>	<b>236</b>	<b>274</b>	<b>1.16</b>	<b>31.0%</b>	<b>69.0%</b>	<b>1.07</b>	<b>1.21</b>	<b>84.7%</b>	<b>82.4%</b>	<b>85.7%</b>	<b>66.1%</b>	<b>33.9%</b>	<b>83.5%</b>	<b>58.2%</b>
<b>Patient &amp; Client Care</b>	<b>1,573</b>	<b>1,859</b>	<b>1.18</b>	<b>22.5%</b>	<b>77.5%</b>	<b>1.09</b>	<b>1.21</b>	<b>85.5%</b>	<b>86.4%</b>	<b>85.2%</b>	<b>59.3%</b>	<b>40.7%</b>	<b>78.0%</b>	<b>53.9%</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jan 2022

CHO 9	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>7,202</b>	<b>8,315</b>	<b>1.15</b>	<b>18.1%</b>	<b>81.9%</b>	<b>1.08</b>	<b>1.17</b>	<b>86.7%</b>	<b>83.3%</b>	<b>87.4%</b>	<b>68.2%</b>	<b>31.8%</b>	<b>83.7%</b>	<b>64.8%</b>
Community Health & Wellbeing	23	24	1.05	20.8%	79.2%	1.00	1.06	95.8%	95.8%	100.0%	87.5%	12.5%	100.0%	100.0%
Mental Health	1,350	1,518	1.12	27.9%	72.1%	1.07	1.15	85.1%	85.1%	86.7%	84.6%	15.4%	94.6%	94.6%
Primary Care	1,511	1,729	1.14	16.1%	83.9%	1.08	1.16	79.4%	79.4%	80.9%	76.5%	23.5%	88.9%	88.9%
HSE	1,192	1,343	1.13	25.3%	74.7%	1.07	1.15	89.0%	89.0%	89.2%	80.7%	19.3%	91.2%	91.2%
Section 38 Voluntary Agencies	3,127	3,701	1.18	12.4%	87.6%	1.10	1.20	89.8%	89.8%	90.0%	52.9%	47.1%	64.6%	64.6%
Social Care	4,318	5,044	1.17	15.8%	84.2%	1.08	1.19	89.6%	89.6%	89.8%	60.3%	39.7%	75.9%	75.9%

## CHO 9 Skills Mix by Staff Grouping: January 2022

Jan 2022 (Dec 2019 figure: 6,582)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Dec 2021	WTE Jan 2022
<b>Overall</b>	<b>6,286</b>	<b>6,438</b>	<b>6,634</b>	<b>6,582</b>	<b>6,950</b>	<b>7,165</b>	<b>7,202</b>
Consultant Medicine	2.3%	2.6%	0.6%	0.6%	0.6%	0.9%	0.9%
Consultant Paediatrics	0.5%	0.4%	0.4%	0.4%	0.4%	0.2%	0.2%
Consultant Psychiatry	21.3%	21.8%	21.9%	22.7%	22.7%	22.5%	23.2%
Consultant Surgery	0.3%	0.0%	0.0%				
<b>Consultants</b>	<b>24.5%</b>	<b>24.8%</b>	<b>23.0%</b>	<b>23.6%</b>	<b>23.6%</b>	<b>23.6%</b>	<b>24.4%</b>
Registrar	21.3%	22.5%	25.4%	27.0%	27.0%	32.5%	29.9%
Senior Registrar	5.1%	3.9%	5.3%	5.5%	5.5%	6.8%	6.7%
Specialist Registrar	1.4%	1.8%	0.3%	1.4%	1.4%	0.7%	0.7%
<b>Registrars</b>	<b>27.9%</b>	<b>28.2%</b>	<b>31.1%</b>	<b>33.9%</b>	<b>33.9%</b>	<b>40.0%</b>	<b>37.4%</b>
Interns	1.8%	1.4%	0.7%	0.7%	0.7%	0.7%	0.3%
Senior House Officer	19.5%	21.2%	21.3%	22.2%	22.2%	15.9%	17.9%
<b>SHO/ Interns</b>	<b>21.3%</b>	<b>22.6%</b>	<b>22.0%</b>	<b>22.8%</b>	<b>22.8%</b>	<b>16.6%</b>	<b>18.3%</b>
Dentists	11.7%	10.7%	11.0%	10.9%	10.9%	11.6%	11.8%
Other Medical	14.6%	13.7%	13.0%	8.7%	8.7%	8.3%	8.2%
<b>Medical/ Dental, other</b>	<b>26.3%</b>	<b>24.4%</b>	<b>24.0%</b>	<b>19.6%</b>	<b>19.6%</b>	<b>19.9%</b>	<b>19.9%</b>
<b>Medical &amp; Dental</b>	<b>4.4%</b>	<b>4.4%</b>	<b>4.4%</b>	<b>4.4%</b>	<b>4.4%</b>	<b>100.0%</b>	<b>4.0%</b>
Clinical Nurse/ Midwife Manager	18.9%	19.2%	18.5%	17.7%	17.7%	18.0%	17.8%
Director Nursing/Midwifery, Assistant	3.1%	3.0%	2.8%	3.1%	3.1%	3.6%	3.6%
Director of Nursing/Midwifery	1.3%	1.3%	1.1%	1.3%	1.3%	1.5%	1.4%
<b>Nurse/ Midwife Manager</b>	<b>23.3%</b>	<b>23.5%</b>	<b>22.3%</b>	<b>22.1%</b>	<b>22.1%</b>	<b>23.1%</b>	<b>22.9%</b>
Advanced Nurse/ Midwife Practitioner	0.1%	0.2%	0.3%	0.3%	0.3%	0.5%	0.7%
Clinical Nurse/ Midwife Specialist	2.9%	3.8%	3.7%	4.0%	4.0%	4.9%	4.9%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>3.0%</b>	<b>4.0%</b>	<b>4.1%</b>	<b>4.3%</b>	<b>4.3%</b>	<b>5.4%</b>	<b>5.5%</b>
Staff Midwives							
Staff Nurse [Intellectual Disability]	22.0%	22.1%	21.2%	21.4%	21.4%	19.6%	19.8%
Staff Nurse [Psychiatric]	19.5%	18.7%	19.0%	18.9%	18.9%	19.0%	18.6%
Staff Nurses [General/ Children's]	21.0%	20.2%	21.4%	20.6%	20.6%	21.1%	20.7%
<b>Staff Nurse/ Staff Midwife</b>	<b>62.4%</b>	<b>61.1%</b>	<b>61.6%</b>	<b>60.8%</b>	<b>60.8%</b>	<b>59.6%</b>	<b>59.2%</b>
<b>Public Health Nurse</b>	<b>9.0%</b>	<b>8.8%</b>	<b>8.6%</b>	<b>8.9%</b>	<b>8.9%</b>	<b>8.7%</b>	<b>8.6%</b>
Pre-registration Nurse/ Midwife Intern	0.2%	0.1%	1.0%	0.9%	0.9%	0.9%	1.6%
Pre-registration Nurse Intern (COVID-19)							
Post-registration Nurse/ Midwife Student	1.0%	1.4%	1.1%	1.3%	1.3%	1.2%	1.1%
Nursing/ Midwifery awaiting registration			0.1%	0.5%	0.5%	0.3%	0.1%
<b>Nursing/ Midwifery Student</b>	<b>1.2%</b>	<b>1.5%</b>	<b>2.2%</b>	<b>2.8%</b>	<b>2.8%</b>	<b>2.3%</b>	<b>2.8%</b>
Nursing Education/Clinical	1.0%	1.1%	1.1%	1.0%	1.0%	0.9%	0.9%
Other Nursing/ Midwifery	0.1%	0.0%	0.0%				
<b>Nursing/ Midwifery other</b>	<b>1.0%</b>	<b>1.1%</b>	<b>1.2%</b>	<b>1.0%</b>	<b>1.0%</b>	<b>0.9%</b>	<b>0.9%</b>
<b>Nursing &amp; Midwifery</b>	<b>31.1%</b>	<b>30.6%</b>	<b>30.4%</b>	<b>29.9%</b>	<b>29.9%</b>	<b>100.0%</b>	<b>29.1%</b>
Dietitians	1.6%	1.5%	1.5%	1.3%	1.3%	1.9%	1.9%
Occupational Therapists	11.4%	11.9%	11.4%	11.4%	11.4%	12.3%	12.2%
Orthoptists	0.1%	0.1%	0.2%	0.3%	0.3%	0.2%	0.2%
Physiotherapists	9.1%	9.0%	8.7%	9.0%	9.0%	8.9%	9.0%
Podiatrists & Chiropodists		0.1%	0.1%	0.1%	0.1%	0.2%	0.2%
Speech & Language Therapists	8.8%	8.9%	8.9%	8.3%	8.3%	7.6%	7.8%
<b>Therapy Professions</b>	<b>30.8%</b>	<b>31.4%</b>	<b>30.8%</b>	<b>30.4%</b>	<b>30.4%</b>	<b>31.1%</b>	<b>31.2%</b>
Audiology	0.8%	1.2%	1.1%	0.9%	0.9%	0.7%	0.7%
Clinical Engineering	1.1%	1.0%	1.0%	1.0%	1.0%	0.8%	0.8%
Medical Science	0.2%	0.2%	0.3%	0.2%	0.2%	0.2%	0.2%
Radiographers	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
<b>Health Science/ Diagnostics</b>	<b>2.3%</b>	<b>2.5%</b>	<b>2.5%</b>	<b>2.3%</b>	<b>2.3%</b>	<b>1.8%</b>	<b>1.7%</b>
<b>Social Care</b>	<b>39.9%</b>	<b>39.7%</b>	<b>41.5%</b>	<b>43.4%</b>	<b>43.4%</b>	<b>44.3%</b>	<b>44.0%</b>



Jan 2022 (Dec 2019 figure: 6,582)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Dec 2021	WTE Jan 2022
<b>Overall</b>	<b>6,286</b>	<b>6,438</b>	<b>6,634</b>	<b>6,582</b>	<b>6,950</b>	<b>7,165</b>	<b>7,202</b>
<b>Social Workers</b>	<b>8.3%</b>	<b>8.5%</b>	<b>8.3%</b>	<b>7.8%</b>	<b>7.8%</b>	<b>7.2%</b>	<b>7.4%</b>
<b>Psychologists</b>	<b>11.4%</b>	<b>10.8%</b>	<b>10.8%</b>	<b>10.2%</b>	<b>10.2%</b>	<b>9.8%</b>	<b>10.0%</b>
<b>Pharmacy</b>	<b>2.4%</b>	<b>2.2%</b>	<b>1.9%</b>	<b>1.5%</b>	<b>1.5%</b>	<b>1.6%</b>	<b>1.6%</b>
Counsellor Therapists	2.5%	2.6%	2.4%	2.6%	2.6%	2.2%	2.2%
Dental Hygienists	0.4%	0.4%	0.4%	0.4%	0.4%	0.3%	0.3%
HSCP Trainees/ Students						0.0%	0.0%
Other Health & Social Care	1.8%	1.6%	1.4%	1.2%	1.2%	1.1%	1.1%
Play Therapists/ Specialists	0.1%	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%
Vaccinators						0.4%	0.4%
<b>H&amp;SC, Other</b>	<b>4.8%</b>	<b>4.7%</b>	<b>4.3%</b>	<b>4.4%</b>	<b>4.4%</b>	<b>4.2%</b>	<b>4.1%</b>
<b>Health &amp; Social Care Professionals</b>	<b>23.3%</b>	<b>23.8%</b>	<b>23.8%</b>	<b>24.4%</b>	<b>24.4%</b>	<b>100.0%</b>	<b>25.7%</b>
Executive Management	0.8%	1.0%	1.2%	1.4%	1.4%	1.3%	1.3%
Senior Management (VIII & GM)	7.8%	8.6%	8.4%	9.3%	9.3%	9.0%	8.6%
<b>Management (VIII &amp; above)</b>	<b>8.6%</b>	<b>9.7%</b>	<b>9.6%</b>	<b>10.8%</b>	<b>10.8%</b>	<b>10.3%</b>	<b>9.9%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>27.6%</b>	<b>26.5%</b>	<b>28.7%</b>	<b>28.1%</b>	<b>28.1%</b>	<b>32.5%</b>	<b>32.4%</b>
<b>Clerical (III &amp; IV)</b>	<b>63.8%</b>	<b>63.8%</b>	<b>61.6%</b>	<b>61.1%</b>	<b>61.1%</b>	<b>57.2%</b>	<b>57.6%</b>
<b>Management &amp; Administrative</b>	<b>10.1%</b>	<b>10.6%</b>	<b>11.3%</b>	<b>11.2%</b>	<b>11.2%</b>	<b>100.0%</b>	<b>13.4%</b>
Catering	12.3%	12.3%	12.2%	12.5%	12.5%	14.6%	14.7%
Household Services	43.0%	41.6%	43.7%	45.3%	45.3%	50.4%	50.3%
Other Support	23.0%	24.3%	22.8%	19.4%	19.4%	10.0%	10.2%
Portering	15.4%	14.8%	14.3%	15.5%	15.5%	17.1%	16.9%
<b>Support</b>	<b>93.6%</b>	<b>93.1%</b>	<b>93.0%</b>	<b>92.8%</b>	<b>92.8%</b>	<b>92.1%</b>	<b>92.1%</b>
Maintenance	6.2%	6.7%	6.6%	6.8%	6.8%	7.2%	7.2%
Technical Services	0.2%	0.2%	0.4%	0.4%	0.4%	0.7%	0.7%
<b>Maintenance/ Technical</b>	<b>6.4%</b>	<b>6.9%</b>	<b>7.0%</b>	<b>7.2%</b>	<b>7.2%</b>	<b>7.9%</b>	<b>7.9%</b>
<b>General Support</b>	<b>8.8%</b>	<b>8.4%</b>	<b>7.9%</b>	<b>7.4%</b>	<b>7.4%</b>	<b>100.0%</b>	<b>6.0%</b>
HCA (Student Nurse/Midwife COVID-19)							
Health & Social Care Assistants	0.7%	0.8%	1.5%	0.8%	0.8%	1.2%	1.3%
Health Care Assistant/ Care Assistant	65.8%	67.6%	69.9%	77.6%	77.6%	80.3%	80.0%
Attendant/ Aide	18.7%	18.0%	14.3%	6.8%	6.8%	3.7%	3.7%
<b>Health Care Assistants</b>	<b>85.3%</b>	<b>86.4%</b>	<b>85.7%</b>	<b>85.3%</b>	<b>85.3%</b>	<b>85.2%</b>	<b>85.0%</b>
<b>Care, other</b>	<b>14.7%</b>	<b>13.6%</b>	<b>14.3%</b>	<b>14.7%</b>	<b>14.7%</b>	<b>14.8%</b>	<b>15.0%</b>
<b>Patient &amp; Client Care</b>	<b>22.2%</b>	<b>22.3%</b>	<b>22.4%</b>	<b>22.8%</b>	<b>22.8%</b>	<b>100.0%</b>	<b>21.8%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100%</b>	<b>100 %</b>	<b>100 %</b>

## CHO 9 Skills Mix by Care Group: January 2022

Jan 2022 (Dec 2019 figure: 1,272)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Dec 2021	WTE Jan 2022
<b>Mental Health</b>	<b>1,217</b>	<b>1,220</b>	<b>1,301</b>	<b>1,272</b>	<b>1,331</b>	<b>1,329</b>	<b>1,350</b>
Consultant Medicine		0.1%	0.1%				
Consultant Psychiatry	37.8%	36.3%	37.8%	37.3%	37.3%	39.1%	39.9%
<b>Consultants</b>	<b>37.8%</b>	<b>36.3%</b>	<b>37.8%</b>	<b>37.3%</b>	<b>37.3%</b>	<b>39.1%</b>	<b>39.9%</b>
Registrar	15.3%	11.4%	11.0%	11.9%	11.9%	24.2%	24.1%
Senior Registrar	10.6%	8.1%	10.6%	11.2%	11.2%	13.2%	12.8%
Specialist Registrar	0.8%	0.8%					
<b>Registrars</b>	<b>26.7%</b>	<b>20.3%</b>	<b>21.6%</b>	<b>23.1%</b>	<b>23.1%</b>	<b>37.4%</b>	<b>36.8%</b>
Interns	4.0%	3.2%	1.5%	1.5%	1.5%	1.6%	0.8%
Senior House Officer	30.7%	40.1%	39.1%	38.2%	38.2%	21.9%	22.5%
<b>SHO/ Interns</b>	<b>34.7%</b>	<b>43.4%</b>	<b>40.6%</b>	<b>39.6%</b>	<b>39.6%</b>	<b>23.5%</b>	<b>23.3%</b>
<b>Medical/ Dental, other</b>	<b>0.8%</b>						
<b>Medical &amp; Dental</b>	<b>10.2%</b>	<b>10.1%</b>	<b>10.4%</b>	<b>10.5%</b>	<b>10.5%</b>	<b>9.4%</b>	<b>9.4%</b>
Clinical Nurse/ Midwife Manager	21.3%	20.3%	19.3%	18.5%	18.5%	18.5%	18.3%
Director Nursing/Midwifery, Assistant	3.5%	3.9%	3.4%	3.7%	3.7%	4.0%	3.9%
Director of Nursing/Midwifery	0.9%	0.6%	0.3%	0.5%	0.5%	0.5%	0.5%
<b>Nurse/ Midwife Manager</b>	<b>25.7%</b>	<b>24.7%</b>	<b>23.0%</b>	<b>22.7%</b>	<b>22.7%</b>	<b>23.0%</b>	<b>22.6%</b>
Advanced Nurse/ Midwife Practitioner	0.2%	0.4%	1.0%	1.0%	1.0%	1.1%	1.2%
Clinical Nurse/ Midwife Specialist	7.1%	10.0%	9.8%	10.2%	10.2%	11.6%	11.5%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>7.3%</b>	<b>10.4%</b>	<b>10.8%</b>	<b>11.2%</b>	<b>11.2%</b>	<b>12.7%</b>	<b>12.8%</b>
Staff Midwives							
Staff Nurse [Intellectual Disability]	0.3%	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%
Staff Nurse [Psychiatric]	61.0%	59.1%	58.5%	57.9%	57.9%	58.8%	57.5%
Staff Nurses [General/ Children's]	2.9%	2.7%	2.5%	2.2%	2.2%	2.2%	2.2%
<b>Staff Nurse/ Staff Midwife</b>	<b>64.2%</b>	<b>62.1%</b>	<b>61.4%</b>	<b>60.5%</b>	<b>60.5%</b>	<b>61.2%</b>	<b>59.9%</b>
Public Health Nurse	0.2%	0.2%					
<b>Public Health Nurse</b>	<b>0.2%</b>	<b>0.2%</b>					
Pre-registration Nurse/ Midwife Intern	0.6%	0.2%	2.0%	1.7%	1.7%	1.2%	2.9%
Pre-registration Nurse Intern (COVID-19)							
Nursing/ Midwifery awaiting registration			0.5%	1.9%	1.9%	0.2%	0.2%
<b>Nursing/ Midwifery Student</b>	<b>0.6%</b>	<b>0.2%</b>	<b>2.5%</b>	<b>3.6%</b>	<b>3.6%</b>	<b>1.4%</b>	<b>3.0%</b>
Nursing Education/Clinical	2.1%	2.5%	2.3%	2.0%	2.0%	1.6%	1.6%
<b>Nursing/ Midwifery other</b>	<b>2.1%</b>	<b>2.5%</b>	<b>2.3%</b>	<b>2.0%</b>	<b>2.0%</b>	<b>1.6%</b>	<b>1.6%</b>
<b>Nursing &amp; Midwifery</b>	<b>47.0%</b>	<b>46.3%</b>	<b>45.7%</b>	<b>45.7%</b>	<b>45.7%</b>	<b>46.1%</b>	<b>46.1%</b>
Dietitians	1.2%	0.9%	0.8%	0.9%	0.9%	1.3%	1.3%
Occupational Therapists	23.5%	25.8%	26.7%	27.5%	27.5%	26.5%	26.0%
Physiotherapists	0.4%	0.4%	0.6%	0.7%	0.7%	0.6%	0.6%
Speech & Language Therapists	6.9%	4.8%	5.7%	3.7%	3.7%	5.1%	5.3%
<b>Therapy Professions</b>	<b>32.0%</b>	<b>32.0%</b>	<b>33.8%</b>	<b>32.8%</b>	<b>32.8%</b>	<b>33.5%</b>	<b>33.2%</b>
<b>Social Care</b>	<b>0.6%</b>	<b>0.6%</b>	<b>0.6%</b>	<b>0.5%</b>	<b>0.5%</b>	<b>0.5%</b>	<b>0.5%</b>
<b>Social Workers</b>	<b>24.3%</b>	<b>28.3%</b>	<b>26.1%</b>	<b>26.0%</b>	<b>26.0%</b>	<b>23.0%</b>	<b>23.0%</b>
<b>Psychologists</b>	<b>29.3%</b>	<b>27.1%</b>	<b>28.2%</b>	<b>27.3%</b>	<b>27.3%</b>	<b>28.4%</b>	<b>28.8%</b>
<b>Pharmacy</b>	<b>5.5%</b>	<b>5.3%</b>	<b>4.3%</b>	<b>4.7%</b>	<b>4.7%</b>	<b>5.1%</b>	<b>5.0%</b>
Counsellor Therapists	7.6%	6.5%	6.0%	8.1%	8.1%	9.2%	9.2%
Other Health & Social Care	0.7%	0.4%	1.0%	0.6%	0.6%	0.2%	0.2%
<b>H&amp;SC, Other</b>	<b>8.2%</b>	<b>6.8%</b>	<b>7.0%</b>	<b>8.7%</b>	<b>8.7%</b>	<b>9.4%</b>	<b>9.5%</b>
<b>Health &amp; Social Care Professionals</b>	<b>13.2%</b>	<b>13.7%</b>	<b>14.0%</b>	<b>13.1%</b>	<b>13.1%</b>	<b>13.8%</b>	<b>13.8%</b>
<b>Management (VIII &amp; above)</b>	<b>1.8%</b>	<b>1.6%</b>	<b>1.5%</b>	<b>3.7%</b>	<b>3.7%</b>	<b>3.3%</b>	<b>2.7%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>18.0%</b>	<b>21.1%</b>	<b>20.5%</b>	<b>20.4%</b>	<b>20.4%</b>	<b>19.2%</b>	<b>19.9%</b>
<b>Clerical (III &amp; IV)</b>	<b>80.2%</b>	<b>77.3%</b>	<b>78.1%</b>	<b>76.0%</b>	<b>76.0%</b>	<b>77.5%</b>	<b>77.4%</b>

Jan 2022 (Dec 2019 figure: 1,272)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Dec 2021	WTE Jan 2022
<b>Mental Health</b>	<b>1,217</b>	<b>1,220</b>	<b>1,301</b>	<b>1,272</b>	<b>1,331</b>	<b>1,329</b>	<b>1,350</b>
<b>Management &amp; Administrative</b>	<b>9.3%</b>	<b>10.3%</b>	<b>10.5%</b>	<b>10.7%</b>	<b>10.7%</b>	<b>11.5%</b>	<b>11.5%</b>
<b>Support</b>	<b>92.0%</b>	<b>91.4%</b>	<b>91.4%</b>	<b>90.4%</b>	<b>90.4%</b>	<b>90.7%</b>	<b>90.5%</b>
<b>Maintenance/ Technical</b>	<b>8.0%</b>	<b>8.6%</b>	<b>8.6%</b>	<b>9.6%</b>	<b>9.6%</b>	<b>9.3%</b>	<b>9.5%</b>
<b>General Support</b>	<b>11.2%</b>	<b>10.4%</b>	<b>9.8%</b>	<b>9.0%</b>	<b>9.0%</b>	<b>8.5%</b>	<b>8.5%</b>
<b>Health Care Assistants</b>	<b>99.1%</b>	<b>98.2%</b>	<b>95.4%</b>	<b>90.8%</b>	<b>90.8%</b>	<b>92.2%</b>	<b>92.2%</b>
<b>Care, other</b>	<b>0.9%</b>	<b>1.8%</b>	<b>4.6%</b>	<b>9.2%</b>	<b>9.2%</b>	<b>7.8%</b>	<b>7.8%</b>
<b>Patient &amp; Client Care</b>	<b>9.1%</b>	<b>9.1%</b>	<b>9.5%</b>	<b>10.9%</b>	<b>10.9%</b>	<b>10.6%</b>	<b>10.6%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

Jan 2022 (Dec 2019 figure: 1,247)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Dec 2021	WTE Jan 2022
<b>Primary Care</b>	<b>1,162</b>	<b>1,239</b>	<b>1,300</b>	<b>1,247</b>	<b>1,412</b>	<b>1,498</b>	<b>1,511</b>
Consultant Psychiatry	3.5%	5.6%	2.9%	3.9%	3.9%	3.7%	3.8%
<b>Consultants</b>	<b>3.5%</b>	<b>5.6%</b>	<b>2.9%</b>	<b>3.9%</b>	<b>3.9%</b>	<b>3.7%</b>	<b>3.8%</b>
<b>Registrars</b>	<b>31.2%</b>	<b>37.4%</b>	<b>43.7%</b>	<b>50.3%</b>	<b>50.3%</b>	<b>48.2%</b>	<b>44.1%</b>
<b>SHO/ Interns</b>	<b>8.7%</b>	<b>2.6%</b>		<b>0.9%</b>	<b>0.9%</b>	<b>6.0%</b>	<b>8.5%</b>
Dentists	28.5%	26.5%	27.1%	28.5%	28.5%	28.1%	29.5%
Other Medical	28.1%	27.8%	26.3%	16.4%	16.4%	14.1%	14.1%
<b>Medical/ Dental, other</b>	<b>56.6%</b>	<b>54.3%</b>	<b>53.4%</b>	<b>44.8%</b>	<b>44.8%</b>	<b>42.1%</b>	<b>43.6%</b>
<b>Medical &amp; Dental</b>	<b>9.8%</b>	<b>9.2%</b>	<b>9.1%</b>	<b>8.9%</b>	<b>8.9%</b>	<b>7.6%</b>	<b>7.6%</b>
Clinical Nurse/ Midwife Manager	4.0%	4.7%	4.2%	4.3%	4.3%	5.6%	5.5%
Director Nursing/Midwifery, Assistant	6.1%	5.3%	5.7%	5.5%	5.5%	7.1%	7.6%
Director of Nursing/Midwifery	0.6%	0.8%	0.8%	0.9%	0.9%	1.0%	1.3%
<b>Nurse/ Midwife Manager</b>	<b>10.7%</b>	<b>10.9%</b>	<b>10.7%</b>	<b>10.7%</b>	<b>10.7%</b>	<b>13.8%</b>	<b>14.4%</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>1.3%</b>	<b>2.3%</b>	<b>1.5%</b>	<b>1.8%</b>	<b>1.8%</b>	<b>2.7%</b>	<b>2.7%</b>
<b>Staff Nurse/ Staff Midwife</b>	<b>28.3%</b>	<b>30.7%</b>	<b>32.3%</b>	<b>29.1%</b>	<b>29.1%</b>	<b>29.1%</b>	<b>28.9%</b>
<b>Public Health Nurse</b>	<b>53.3%</b>	<b>47.9%</b>	<b>48.7%</b>	<b>50.8%</b>	<b>50.8%</b>	<b>47.8%</b>	<b>47.4%</b>
<b>Nursing/ Midwifery Student</b>	<b>5.8%</b>	<b>7.8%</b>	<b>6.2%</b>	<b>7.5%</b>	<b>7.5%</b>	<b>6.3%</b>	<b>6.3%</b>
Nursing Education/Clinical	0.3%	0.3%	0.3%			0.3%	0.3%
Other Nursing/ Midwifery	0.3%	0.1%	0.3%				
<b>Nursing/ Midwifery other</b>	<b>0.6%</b>	<b>0.4%</b>	<b>0.6%</b>			<b>0.3%</b>	<b>0.3%</b>
<b>Nursing &amp; Midwifery</b>	<b>28.4%</b>	<b>29.0%</b>	<b>27.3%</b>	<b>27.6%</b>	<b>27.6%</b>	<b>25.2%</b>	<b>25.2%</b>
Dietitians	2.8%	2.8%	2.6%	2.2%	2.2%	2.9%	3.0%
Occupational Therapists	16.8%	17.3%	14.9%	15.8%	15.8%	17.7%	17.8%
Orthoptists	0.5%	0.4%	1.0%	1.5%	1.5%	0.8%	0.8%
Physiotherapists	17.2%	16.3%	15.3%	17.0%	17.0%	17.0%	16.7%
Podiatrists & Chiropodists		0.3%	0.3%	0.3%	0.3%	0.9%	0.9%
Speech & Language Therapists	18.5%	20.4%	20.3%	19.1%	19.1%	17.9%	18.0%
<b>Therapy Professions</b>	<b>55.8%</b>	<b>57.4%</b>	<b>54.4%</b>	<b>55.8%</b>	<b>55.8%</b>	<b>57.2%</b>	<b>57.2%</b>
Audiology			5.0%	4.3%	4.3%	3.4%	3.3%
Clinical Engineering			1.4%	1.4%	1.4%	1.3%	1.3%
<b>Health Science/ Diagnostics</b>			<b>6.4%</b>	<b>5.8%</b>	<b>5.8%</b>	<b>4.7%</b>	<b>4.6%</b>
<b>Social Care</b>	<b>1.5%</b>	<b>1.4%</b>	<b>1.1%</b>	<b>1.2%</b>	<b>1.2%</b>	<b>0.9%</b>	<b>1.1%</b>
<b>Social Workers</b>	<b>5.2%</b>	<b>5.3%</b>	<b>4.9%</b>	<b>4.7%</b>	<b>4.7%</b>	<b>6.0%</b>	<b>6.0%</b>
<b>Psychologists</b>	<b>19.8%</b>	<b>18.7%</b>	<b>18.3%</b>	<b>18.6%</b>	<b>18.6%</b>	<b>16.4%</b>	<b>16.6%</b>
<b>Pharmacy</b>	<b>7.1%</b>	<b>6.0%</b>	<b>5.1%</b>	<b>3.4%</b>	<b>3.4%</b>	<b>3.9%</b>	<b>3.6%</b>
Counsellor Therapists	8.0%	8.4%	7.4%	8.1%	8.1%	6.2%	6.2%
Dental Hygienists	1.9%	1.8%	1.8%	1.8%	1.8%	1.6%	1.6%
HSCP Trainees/ Students						0.1%	0.1%
Other Health & Social Care	0.2%	0.4%	0.2%	0.0%	0.0%	0.8%	0.8%

Jan 2022 (Dec 2019 figure: 1,247)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Dec 2021	WTE Jan 2022
<b>Primary Care</b>	<b>1,162</b>	<b>1,239</b>	<b>1,300</b>	<b>1,247</b>	<b>1,412</b>	<b>1,498</b>	<b>1,511</b>
Play Therapists/ Specialists	0.4%	0.6%	0.6%	0.5%	0.5%	0.3%	0.3%
Vaccinators						2.0%	2.0%
<b>H&amp;SC, Other</b>	<b>10.6%</b>	<b>11.2%</b>	<b>9.9%</b>	<b>10.4%</b>	<b>10.4%</b>	<b>10.9%</b>	<b>10.9%</b>
<b>Health &amp; Social Care Professionals</b>	<b>26.9%</b>	<b>27.5%</b>	<b>27.3%</b>	<b>28.2%</b>	<b>28.2%</b>	<b>25.8%</b>	<b>25.8%</b>
Executive Management	0.4%	0.4%	1.0%	1.3%	1.3%	1.3%	1.2%
Senior Management (VIII & GM)	7.2%	9.2%	8.2%	8.4%	8.4%	7.0%	7.3%
<b>Management (VIII &amp; above)</b>	<b>7.6%</b>	<b>9.6%</b>	<b>9.2%</b>	<b>9.8%</b>	<b>9.8%</b>	<b>8.3%</b>	<b>8.5%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>24.0%</b>	<b>21.3%</b>	<b>27.0%</b>	<b>26.9%</b>	<b>26.9%</b>	<b>33.1%</b>	<b>33.2%</b>
<b>Clerical (III &amp; IV)</b>	<b>68.4%</b>	<b>69.0%</b>	<b>63.8%</b>	<b>63.3%</b>	<b>63.3%</b>	<b>58.6%</b>	<b>58.3%</b>
<b>Management &amp; Administrative</b>	<b>21.2%</b>	<b>21.4%</b>	<b>22.8%</b>	<b>23.1%</b>	<b>23.1%</b>	<b>26.5%</b>	<b>26.5%</b>
Catering	3.7%	2.9%	2.1%	2.9%	2.9%	3.0%	3.1%
Household Services	19.7%	21.3%	20.4%	23.3%	23.3%	21.7%	21.8%
Other Support	18.9%	19.5%	19.1%			3.0%	3.1%
Portering	57.7%	56.2%	58.3%	73.8%	73.8%	72.2%	72.1%
<b>Support</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>General Support</b>	<b>4.5%</b>	<b>4.1%</b>	<b>3.7%</b>	<b>2.8%</b>	<b>2.8%</b>	<b>2.2%</b>	<b>2.2%</b>
Health & Social Care Assistants	2.2%	3.6%	12.0%	4.2%	4.2%	4.7%	4.9%
Health Care Assistant/ Care Assistant			3.6%	6.0%	6.0%	34.5%	32.7%
Attendant/ Aide	2.6%	3.7%	3.0%	0.8%	0.8%	0.5%	0.5%
<b>Health Care Assistants</b>	<b>4.8%</b>	<b>7.3%</b>	<b>18.6%</b>	<b>11.1%</b>	<b>11.1%</b>	<b>39.8%</b>	<b>38.1%</b>
<b>Care, other</b>	<b>95.2%</b>	<b>92.7%</b>	<b>81.4%</b>	<b>88.9%</b>	<b>88.9%</b>	<b>60.2%</b>	<b>61.9%</b>
<b>Patient &amp; Client Care</b>	<b>9.3%</b>	<b>8.9%</b>	<b>9.8%</b>	<b>9.5%</b>	<b>9.5%</b>	<b>12.8%</b>	<b>12.8%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

Jan 2022 (Dec 2019 figure: 3,194)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Dec 2021	WTE Jan 2022
<b>Disabilities</b>	<b>3,043</b>	<b>3,100</b>	<b>3,125</b>	<b>3,194</b>	<b>3,285</b>	<b>3,350</b>	<b>3,346</b>
Consultant Paediatrics	7.8%	5.6%	6.3%	4.9%	4.9%	3.1%	2.8%
Consultant Psychiatry	42.7%	45.2%	48.2%	45.8%	45.8%	50.0%	49.0%
Consultant Surgery	0.5%						
<b>Consultants</b>	<b>51.0%</b>	<b>50.8%</b>	<b>54.5%</b>	<b>50.7%</b>	<b>50.7%</b>	<b>53.0%</b>	<b>51.9%</b>
Registrar			5.2%	4.1%	4.1%	4.6%	
Senior Registrar	5.3%	4.6%	5.2%	4.1%	4.1%	9.3%	8.6%
Specialist Registrar	10.5%	18.4%	5.2%	16.2%	16.2%	4.6%	4.3%
<b>Registrars</b>	<b>15.8%</b>	<b>22.9%</b>	<b>15.7%</b>	<b>24.3%</b>	<b>24.3%</b>	<b>18.5%</b>	<b>12.9%</b>
<b>SHO/ Interns</b>							<b>8.6%</b>
<b>Medical/ Dental, other</b>	<b>33.3%</b>	<b>26.3%</b>	<b>29.8%</b>	<b>25.0%</b>	<b>25.0%</b>	<b>28.5%</b>	<b>26.6%</b>
<b>Medical &amp; Dental</b>	<b>0.6%</b>	<b>0.7%</b>	<b>0.6%</b>	<b>0.8%</b>	<b>0.8%</b>	<b>0.7%</b>	<b>0.7%</b>
Clinical Nurse/ Midwife Manager	23.1%	23.5%	23.7%	22.9%	22.9%	23.2%	22.8%
Director Nursing/Midwifery, Assistant	0.9%	0.9%	0.8%	1.4%	1.4%	1.6%	1.6%
Director of Nursing/Midwifery	2.2%	2.1%	1.7%	1.9%	1.9%	2.7%	2.6%
<b>Nurse/ Midwife Manager</b>	<b>26.1%</b>	<b>26.5%</b>	<b>26.2%</b>	<b>26.2%</b>	<b>26.2%</b>	<b>27.6%</b>	<b>27.0%</b>
Advanced Nurse/ Midwife Practitioner						0.1%	0.1%
Clinical Nurse/ Midwife Specialist	1.2%	1.1%	1.2%	1.2%	1.2%	2.2%	2.0%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>1.2%</b>	<b>1.1%</b>	<b>1.2%</b>	<b>1.2%</b>	<b>1.2%</b>	<b>2.3%</b>	<b>2.2%</b>
Staff Nurse [Intellectual Disability]	56.9%	57.4%	56.6%	57.2%	57.2%	54.5%	55.3%
Staff Nurse [Psychiatric]	4.0%	3.4%	4.4%	4.4%	4.4%	4.2%	4.1%
Staff Nurses [General/ Children's]	11.0%	10.7%	9.6%	9.1%	9.1%	8.3%	8.2%
<b>Staff Nurse/ Staff Midwife</b>	<b>71.8%</b>	<b>71.5%</b>	<b>70.6%</b>	<b>70.6%</b>	<b>70.6%</b>	<b>66.9%</b>	<b>67.5%</b>
Pre-registration Nurse/ Midwife Intern	0.1%		1.1%	1.1%	1.1%	1.5%	2.1%
Pre-registration Nurse Intern (COVID-19)							

Jan 2022 (Dec 2019 figure: 3,194)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Dec 2021	WTE Jan 2022
<b>Disabilities</b>	<b>3,043</b>	<b>3,100</b>	<b>3,125</b>	<b>3,194</b>	<b>3,285</b>	<b>3,350</b>	<b>3,346</b>
Nursing/ Midwifery awaiting registration						0.6%	0.1%
<b>Nursing/ Midwifery Student</b>	<b>0.1%</b>		<b>1.1%</b>	<b>1.1%</b>	<b>1.1%</b>	<b>2.1%</b>	<b>2.2%</b>
<b>Nursing/ Midwifery other</b>	<b>0.7%</b>	<b>0.8%</b>	<b>0.9%</b>	<b>1.0%</b>	<b>1.0%</b>	<b>1.1%</b>	<b>1.1%</b>
<b>Nursing &amp; Midwifery</b>	<b>24.8%</b>	<b>24.4%</b>	<b>24.0%</b>	<b>22.9%</b>	<b>22.9%</b>	<b>22.4%</b>	<b>22.4%</b>
Dietitians	0.7%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
Occupational Therapists	6.4%	6.4%	6.2%	6.2%	6.2%	7.0%	7.0%
Physiotherapists	6.2%	5.6%	5.8%	5.7%	5.7%	4.9%	4.9%
Speech & Language Therapists	6.1%	5.9%	5.7%	5.5%	5.5%	4.7%	4.9%
<b>Therapy Professions</b>	<b>19.4%</b>	<b>18.5%</b>	<b>18.3%</b>	<b>18.1%</b>	<b>18.1%</b>	<b>17.2%</b>	<b>17.4%</b>
Audiology	1.3%	1.9%					
Clinical Engineering	1.8%	1.7%	1.0%	1.1%	1.1%	0.9%	0.9%
Medical Science	0.3%	0.3%	0.4%	0.4%	0.4%	0.3%	0.3%
<b>Health Science/ Diagnostics</b>	<b>3.4%</b>	<b>3.9%</b>	<b>1.5%</b>	<b>1.5%</b>	<b>1.5%</b>	<b>1.1%</b>	<b>1.1%</b>
<b>Social Care</b>	<b>62.6%</b>	<b>63.7%</b>	<b>67.9%</b>	<b>68.7%</b>	<b>68.7%</b>	<b>70.1%</b>	<b>69.9%</b>
<b>Social Workers</b>	<b>5.5%</b>	<b>5.2%</b>	<b>4.5%</b>	<b>4.4%</b>	<b>4.4%</b>	<b>4.3%</b>	<b>4.4%</b>
<b>Psychologists</b>	<b>6.2%</b>	<b>6.1%</b>	<b>5.6%</b>	<b>5.3%</b>	<b>5.3%</b>	<b>5.7%</b>	<b>5.7%</b>
Pharmacists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
<b>Pharmacy</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>
Other Health & Social Care	2.6%	2.3%	2.0%	1.8%	1.8%	1.4%	1.3%
Play Therapists/ Specialists	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%
<b>H&amp;SC, Other</b>	<b>2.6%</b>	<b>2.4%</b>	<b>2.0%</b>	<b>1.9%</b>	<b>1.9%</b>	<b>1.5%</b>	<b>1.4%</b>
<b>Health &amp; Social Care Professionals</b>	<b>30.4%</b>	<b>30.5%</b>	<b>30.6%</b>	<b>31.4%</b>	<b>31.4%</b>	<b>34.6%</b>	<b>34.6%</b>
Executive Management	1.4%	1.3%	1.3%	1.1%	1.1%	1.3%	1.3%
Senior Management (VIII & GM)	11.8%	12.6%	12.8%	13.8%	13.8%	14.3%	13.4%
<b>Management (VIII &amp; above)</b>	<b>13.1%</b>	<b>14.0%</b>	<b>14.1%</b>	<b>15.0%</b>	<b>15.0%</b>	<b>15.6%</b>	<b>14.8%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>36.8%</b>	<b>35.3%</b>	<b>36.0%</b>	<b>35.0%</b>	<b>35.0%</b>	<b>36.5%</b>	<b>36.0%</b>
<b>Clerical (III &amp; IV)</b>	<b>50.1%</b>	<b>50.7%</b>	<b>49.9%</b>	<b>50.1%</b>	<b>50.1%</b>	<b>47.9%</b>	<b>49.3%</b>
<b>Management &amp; Administrative</b>	<b>7.2%</b>	<b>7.2%</b>	<b>7.6%</b>	<b>7.8%</b>	<b>7.8%</b>	<b>8.9%</b>	<b>8.9%</b>
Catering	11.5%	11.5%	11.1%	11.3%	11.3%	14.8%	15.1%
Household Services	38.3%	35.3%	38.8%	39.5%	39.5%	49.5%	48.5%
Other Support	39.1%	41.4%	38.3%	37.2%	37.2%	20.2%	20.9%
Portering	2.0%	1.8%	1.4%	1.9%	1.9%	2.6%	2.6%
<b>Support</b>	<b>90.8%</b>	<b>89.9%</b>	<b>89.6%</b>	<b>89.9%</b>	<b>89.9%</b>	<b>87.1%</b>	<b>87.1%</b>
Maintenance	8.8%	9.7%	9.5%	9.2%	9.2%	11.1%	11.0%
Technical Services	0.4%	0.4%	0.9%	0.9%	0.9%	1.9%	1.9%
<b>Maintenance/ Technical</b>	<b>9.2%</b>	<b>10.1%</b>	<b>10.4%</b>	<b>10.1%</b>	<b>10.1%</b>	<b>12.9%</b>	<b>12.9%</b>
<b>General Support</b>	<b>7.9%</b>	<b>7.6%</b>	<b>7.1%</b>	<b>6.8%</b>	<b>6.8%</b>	<b>4.8%</b>	<b>4.8%</b>
<b>Health Care Assistants</b>	<b>88.8%</b>	<b>90.3%</b>	<b>89.4%</b>	<b>90.0%</b>	<b>90.0%</b>	<b>89.4%</b>	<b>89.7%</b>
<b>Care, other</b>	<b>11.2%</b>	<b>9.7%</b>	<b>10.6%</b>	<b>10.0%</b>	<b>10.0%</b>	<b>10.6%</b>	<b>10.3%</b>
<b>Patient &amp; Client Care</b>	<b>29.1%</b>	<b>29.6%</b>	<b>30.1%</b>	<b>30.2%</b>	<b>30.2%</b>	<b>28.6%</b>	<b>28.6%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

Jan 2022 (Dec 2019 figure: 870)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Dec 2021	WTE Jan 2022
<b>Older People</b>	<b>865</b>	<b>878</b>	<b>908</b>	<b>870</b>	<b>914</b>	<b>967</b>	<b>972</b>
Consultant Medicine	32.5%	33.1%	8.9%	8.0%	8.0%	12.1%	12.4%
Consultant Surgery	3.8%	0.6%	0.7%				
<b>Consultants</b>	<b>36.3%</b>	<b>33.7%</b>	<b>9.6%</b>	<b>8.0%</b>	<b>8.0%</b>	<b>12.1%</b>	<b>12.4%</b>
Registrar	23.1%	29.9%	35.3%	27.4%	27.4%	26.4%	26.2%
Specialist Registrar	5.1%					4.8%	4.8%

Jan 2022 (Dec 2019 figure: 870)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Dec 2021	WTE Jan 2022
<b>Older People</b>	<b>865</b>	<b>878</b>	<b>908</b>	<b>870</b>	<b>914</b>	<b>967</b>	<b>972</b>
<b>Registrars</b>	<b>28.2%</b>	<b>29.9%</b>	<b>35.3%</b>	<b>27.4%</b>	<b>27.4%</b>	<b>31.2%</b>	<b>30.9%</b>
Senior House Officer	30.4%	31.8%	49.6%	59.7%	59.7%	51.8%	51.9%
<b>SHO/ Interns</b>	<b>30.4%</b>	<b>31.8%</b>	<b>49.6%</b>	<b>59.7%</b>	<b>59.7%</b>	<b>51.8%</b>	<b>51.9%</b>
<b>Medical/ Dental, other</b>	<b>5.1%</b>	<b>4.6%</b>	<b>5.6%</b>	<b>5.0%</b>	<b>5.0%</b>	<b>4.8%</b>	<b>4.8%</b>
<b>Medical &amp; Dental</b>	<b>2.3%</b>	<b>2.5%</b>	<b>2.0%</b>	<b>2.3%</b>	<b>2.3%</b>	<b>2.2%</b>	<b>2.2%</b>
Clinical Nurse/ Midwife Manager	20.2%	23.7%	20.6%	19.1%	19.1%	19.7%	19.6%
Director Nursing/Midwifery, Assistant	4.3%	4.1%	2.8%	3.6%	3.6%	3.3%	3.2%
Director of Nursing/Midwifery	1.0%	1.0%	1.3%	1.6%	1.6%	0.9%	0.9%
<b>Nurse/ Midwife Manager</b>	<b>25.5%</b>	<b>28.8%</b>	<b>24.8%</b>	<b>24.3%</b>	<b>24.3%</b>	<b>23.9%</b>	<b>23.7%</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>1.0%</b>	<b>1.0%</b>	<b>1.2%</b>	<b>1.5%</b>	<b>1.5%</b>	<b>1.6%</b>	<b>2.9%</b>
Staff Nurse [Psychiatric]	0.7%	0.7%	0.6%	0.6%	0.6%	0.5%	0.5%
Staff Nurses [General/ Children's]	72.4%	69.0%	72.9%	73.1%	73.1%	74.0%	72.7%
<b>Staff Nurse/ Staff Midwife</b>	<b>73.1%</b>	<b>69.7%</b>	<b>73.6%</b>	<b>73.7%</b>	<b>73.7%</b>	<b>74.5%</b>	<b>73.2%</b>
<b>Public Health Nurse</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>		<b>0.3%</b>
Nursing Education/Clinical	0.3%	0.3%	0.3%	0.3%	0.3%		
<b>Nursing/ Midwifery other</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>		
<b>Nursing &amp; Midwifery</b>	<b>34.8%</b>	<b>33.0%</b>	<b>34.7%</b>	<b>35.4%</b>	<b>35.4%</b>	<b>35.5%</b>	<b>35.5%</b>
Dietitians	8.1%	8.4%	8.9%	7.5%	7.5%	11.9%	11.0%
Occupational Therapists	24.9%	25.0%	22.7%	22.9%	22.9%	24.9%	23.8%
Physiotherapists	30.7%	34.6%	30.9%	31.1%	31.1%	36.3%	36.7%
Speech & Language Therapists	4.9%	4.4%	4.1%	5.5%	5.5%	5.6%	5.5%
<b>Therapy Professions</b>	<b>68.6%</b>	<b>72.4%</b>	<b>66.6%</b>	<b>67.0%</b>	<b>67.0%</b>	<b>78.7%</b>	<b>76.9%</b>
Radiographers	2.9%	2.5%	2.4%	1.8%	1.8%	0.9%	0.9%
<b>Health Science/ Diagnostics</b>	<b>2.9%</b>	<b>2.5%</b>	<b>2.4%</b>	<b>1.8%</b>	<b>1.8%</b>	<b>0.9%</b>	<b>0.9%</b>
Social Care	1.4%	1.2%	1.2%	1.2%	1.2%	0.9%	0.9%
<b>Social Care</b>	<b>1.4%</b>	<b>1.2%</b>	<b>1.2%</b>	<b>1.2%</b>	<b>1.2%</b>	<b>0.9%</b>	<b>0.9%</b>
<b>Social Workers</b>	<b>22.5%</b>	<b>20.0%</b>	<b>26.1%</b>	<b>26.1%</b>	<b>26.1%</b>	<b>16.0%</b>	<b>17.2%</b>
Psychologists							0.7%
<b>Psychologists</b>							<b>0.7%</b>
<b>Pharmacy</b>	<b>4.1%</b>	<b>3.5%</b>	<b>3.3%</b>	<b>3.4%</b>	<b>3.4%</b>	<b>3.1%</b>	<b>3.0%</b>
Other Health & Social Care	0.5%	0.5%	0.4%	0.4%	0.4%	0.5%	0.5%
<b>H&amp;SC, Other</b>	<b>0.5%</b>	<b>0.5%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.5%</b>	<b>0.5%</b>
<b>Health &amp; Social Care Professionals</b>	<b>7.9%</b>	<b>9.1%</b>	<b>9.3%</b>	<b>9.3%</b>	<b>9.3%</b>	<b>12.1%</b>	<b>12.1%</b>
<b>Management (VIII &amp; above)</b>	<b>8.7%</b>	<b>10.5%</b>	<b>12.2%</b>	<b>14.0%</b>	<b>14.0%</b>	<b>14.4%</b>	<b>14.2%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>27.1%</b>	<b>27.4%</b>	<b>27.6%</b>	<b>23.4%</b>	<b>23.4%</b>	<b>26.0%</b>	<b>26.4%</b>
<b>Clerical (III &amp; IV)</b>	<b>64.2%</b>	<b>62.1%</b>	<b>60.2%</b>	<b>62.6%</b>	<b>62.6%</b>	<b>59.5%</b>	<b>59.4%</b>
<b>Management &amp; Administrative</b>	<b>6.6%</b>	<b>7.5%</b>	<b>8.1%</b>	<b>7.4%</b>	<b>7.4%</b>	<b>9.2%</b>	<b>9.2%</b>
Catering	20.1%	19.9%	18.5%	17.9%	17.9%	17.5%	17.6%
Household Services	49.7%	49.3%	52.9%	53.5%	53.5%	55.8%	56.3%
Other Support	4.0%	4.8%	4.7%	2.4%	2.4%	2.2%	2.1%
Portering	24.2%	24.1%	22.0%	24.3%	24.3%	22.6%	22.0%
<b>Support</b>	<b>98.1%</b>	<b>98.1%</b>	<b>98.1%</b>	<b>98.0%</b>	<b>98.0%</b>	<b>98.1%</b>	<b>98.0%</b>
<b>Maintenance/ Technical</b>	<b>1.9%</b>	<b>1.9%</b>	<b>1.9%</b>	<b>2.0%</b>	<b>2.0%</b>	<b>1.9%</b>	<b>2.0%</b>
<b>General Support</b>	<b>14.3%</b>	<b>14.1%</b>	<b>13.6%</b>	<b>13.9%</b>	<b>13.9%</b>	<b>12.4%</b>	<b>12.4%</b>
HCA (Student Nurse/Midwife COVID-19)							
Health & Social Care Assistants	0.7%	0.7%	0.3%			1.4%	1.8%
Health Care Assistant/ Care Assistant	55.5%	56.7%	56.7%	73.5%	73.5%	91.9%	91.4%
Attendant/ Aide	43.0%	41.8%	41.8%	24.2%	24.2%	4.5%	4.5%
<b>Health Care Assistants</b>	<b>99.2%</b>	<b>99.2%</b>	<b>98.8%</b>	<b>97.7%</b>	<b>97.7%</b>	<b>97.8%</b>	<b>97.7%</b>
<b>Care, other</b>	<b>0.8%</b>	<b>0.8%</b>	<b>1.2%</b>	<b>2.3%</b>	<b>2.3%</b>	<b>2.2%</b>	<b>2.3%</b>
<b>Patient &amp; Client Care</b>	<b>34.1%</b>	<b>33.8%</b>	<b>32.3%</b>	<b>31.7%</b>	<b>31.7%</b>	<b>28.6%</b>	<b>28.6%</b>



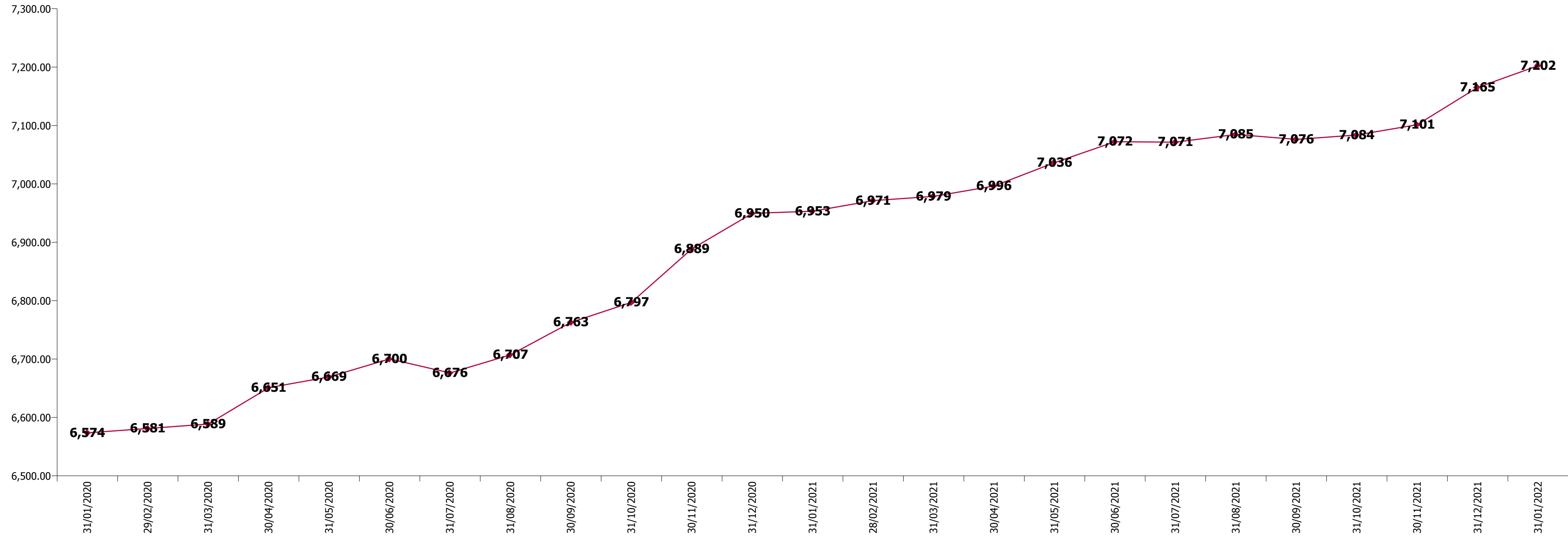
Jan 2022 (Dec 2019 figure: 870)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Dec 2021	WTE Jan 2022
Older People	865	878	908	870	914	967	972
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %



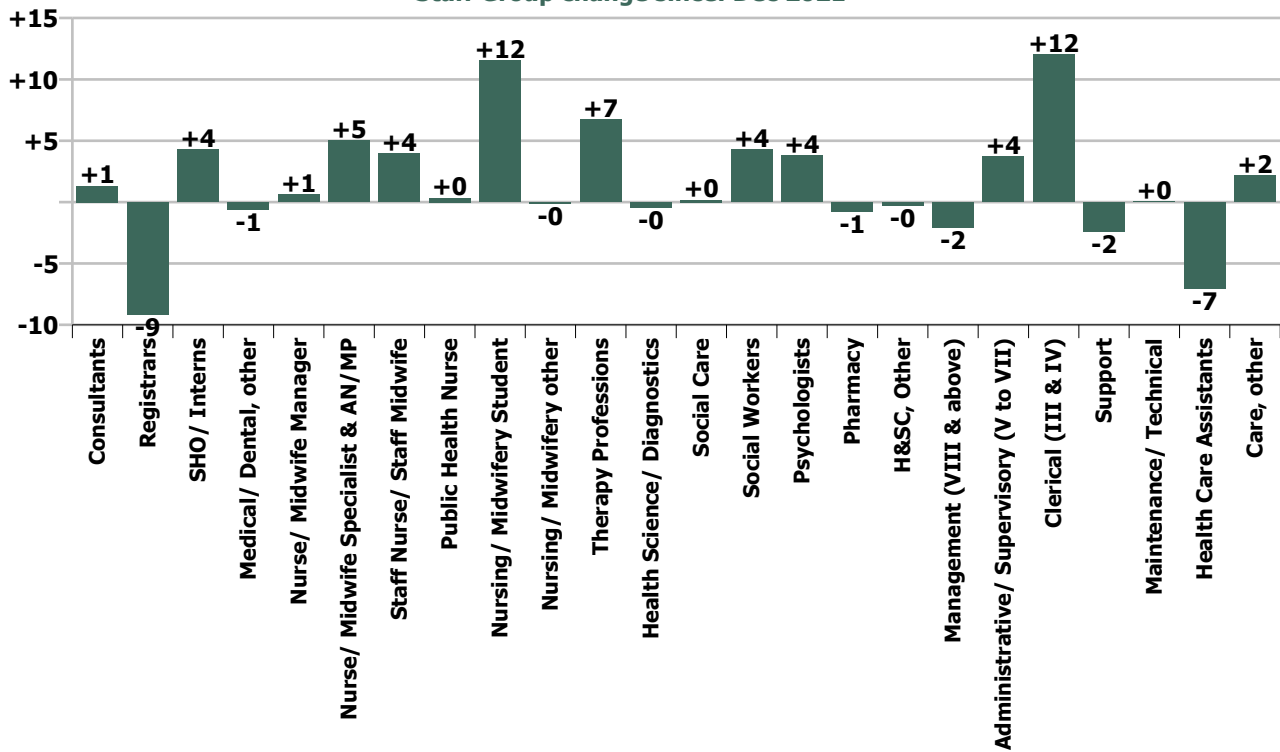
Summary Staff Movement: January 2022

Month-on-month Summary																												
WTE change since Dec 21	% change since Dec 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+0.5%	+37	+1.3	-9.2	+4.3	-0.6	-4.2	+0.6	+5.0	+4.0	+0.3	+11.5	-0.1	+21.4	+6.7	-0.4	+0.2	+4.3	+3.8	-0.7	-0.3	+13.5	-2.1	+3.7	+12.0	+13.7	-2.4	-4.9
Community Health & Wellbeing	+2.5%	+1													0.0							0.0	0.0	+0.4	+0.2	+0.6		
Mental Health	+1.6%	+21	+0.7	-0.9	-0.3		-0.6	-0.1	+1.6	-2.4		+10.2	+0.1	+9.3	+0.8		0.0	+0.7	+1.7	+0.0	+0.4	+3.7	-0.6	+2.3	+5.1	+6.8	+1.2	+1.0
Primary Care	+0.9%	+13	0.0	-7.2	+2.5	-0.6	-5.3	+2.8	+0.1	-0.4	-0.7	+0.0	0.0	+1.9	+2.1	-0.4	+1.0	+0.3	+1.2	-0.8	+0.1	+3.5	+1.6	+3.4	+4.2	+9.1	-0.1	+4.1
Disabilities	-0.1%	-3	+0.6	-1.0	+2.0	0.0	+1.6	-2.3	-1.0	+8.9		+1.3	-0.2	+6.8	+3.2	0.0	-0.8	+1.3	+0.1	0.0	-0.8	+2.8	-3.0	-3.0	+2.1	-3.9	-1.8	-8.9
Older People	+0.6%	+5	+0.1	0.0	+0.1	0.0	+0.2	+0.1	+4.4	-2.1	+1.0			+3.4	+0.7	0.0	0.0	+2.0	+0.8	0.0	0.0	+3.5	0.0	+0.6	+0.5	+1.1	-1.6	-1.1
Social Care	+0.0%	+2	+0.6	-1.0	+2.1	0.0	+1.8	-2.1	+3.4	+6.8	+1.0	+1.3	-0.2	+10.2	+3.9	0.0	-0.8	+3.3	+0.9	0.0	-0.8	+6.4	-3.0	-2.4	+2.6	-2.8	-3.4	-10.0
Change	+37.2	+0.5%	+1.9%	-7.9%	+8.9%	-1.0%	-1.4%	+0.1%	+4.5%	+0.3%	+0.2%	+24.1%	-0.5%	+1.0%	+1.2%	-1.3%	+0.0%	+3.3%	+2.1%	-2.5%	-0.3%	+0.7%	-2.1%	+1.2%	+2.2%	+1.4%	-0.5%	-0.3%

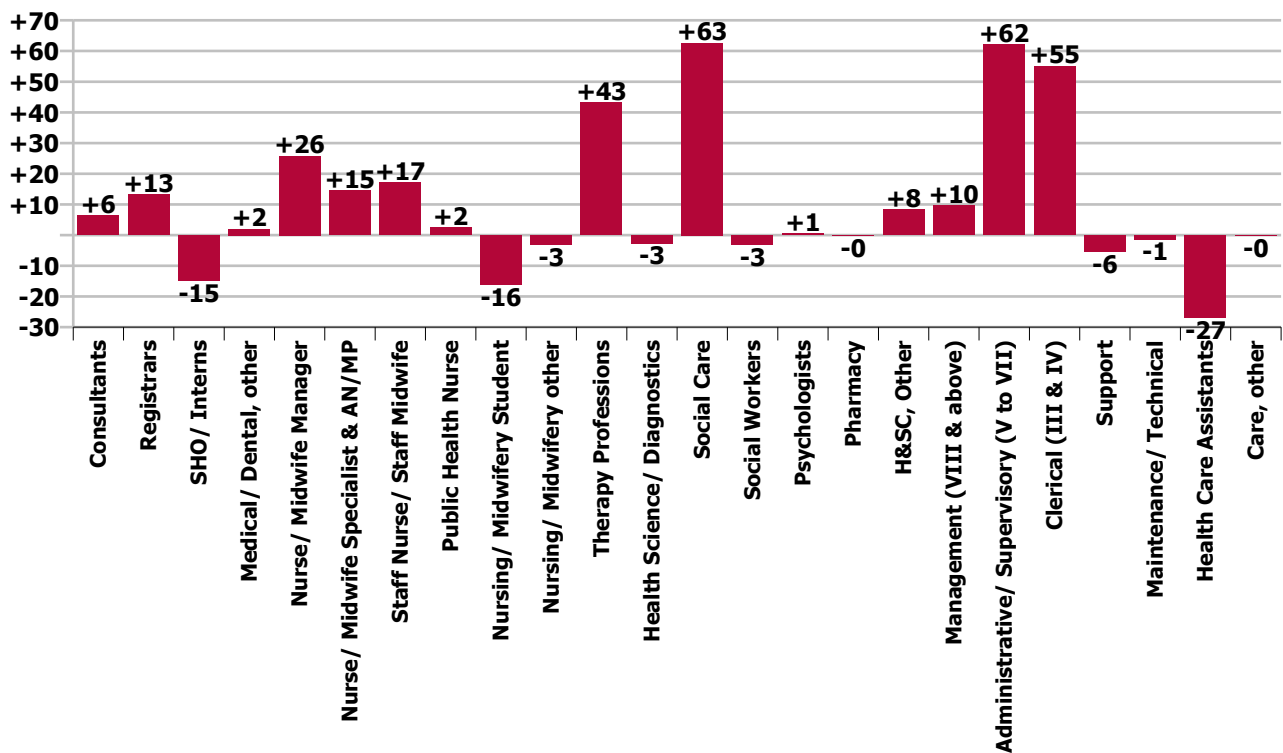
Year-on-year Summary																												
WTE change since Jan 21	% change since Jan 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+3.6%	+249	+6.4	+13.3	-14.8	+2.0	+6.8	+25.8	+14.5	+17.2	+2.4	-16.0	-3.1	+40.9	+43.1	-2.6	+62.6	-3.0	+0.6	-0.2	+8.4	+108.9	+9.8	+62.2	+55.0	+127.0	-6.9	-27.3
Community Health & Wellbeing	+2.5%	+1													0.0							0.0	0.0	+10.9	+1.2	+12.1		
Mental Health	+1.6%	+21	+4.7	+11.3	-17.7		-1.8	+4.6	+3.6	+0.9		-4.4	-1.9	+2.8	+2.1		+0.0	-0.6	+1.1	+0.5	+3.4	+6.5	-0.8	+2.9	+8.8	+10.9	+2.0	+1.3
Primary Care	+0.9%	+13	+0.5	+0.2	+0.8	+2.0	+3.4	+10.0	+2.3	+1.9	+1.4	-7.0	0.0	+8.6	+15.9	-1.6	+0.7	+0.4	-0.7	-0.7	+7.3	+21.2	+3.4	+43.8	+7.2	+54.4	-1.0	-3.2
Disabilities	+2.2%	+70.6	+0.7	+0.8	+0.5	0.0	+1.9	+9.1	+4.4	-1.9		-4.7	-0.2	+6.8	+7.6	-1.0	+61.8	+0.8	-0.6	0.0	-2.3	+66.2	+2.2	+2.7	+28.0	+32.9	-6.9	-30.3
Older People	+6.7%	+61.3	+0.5	+1.0	+1.7	0.0	+3.2	+2.0	+4.2	+16.4	+1.0		-1.0	+22.6	+17.5	0.0	0.0	-3.5	+0.8	0.0	0.0	+14.9	+4.9	+1.9	+9.9	+16.7	-0.9	+4.8
Social Care	+0.0%	+2	+1.3	+1.8	+2.1	0.0	+5.1	+11.1	+8.7	+14.5	+1.0	-4.7	-1.2	+29.5	+25.1	-1.0	+61.8	-2.7	+0.2	0.0	-2.3	+81.1	+7.1	+4.6	+37.9	+49.6	-7.8	-25.5
Change	+249.3	+3.6%	+10.1%	+14.2%	-22.1%	+3.6%	+2.4%	+5.7%	+14.3%	+1.4%	+1.4%	-21.2%	-13.8%	+2.0%	+8.1%	-7.7%	+8.3%	-2.1%	+0.3%	-0.8%	+12.3%	+6.2%	+11.3%	+24.9%	+11.0%	+15.2%	-1.6%	-1.7%



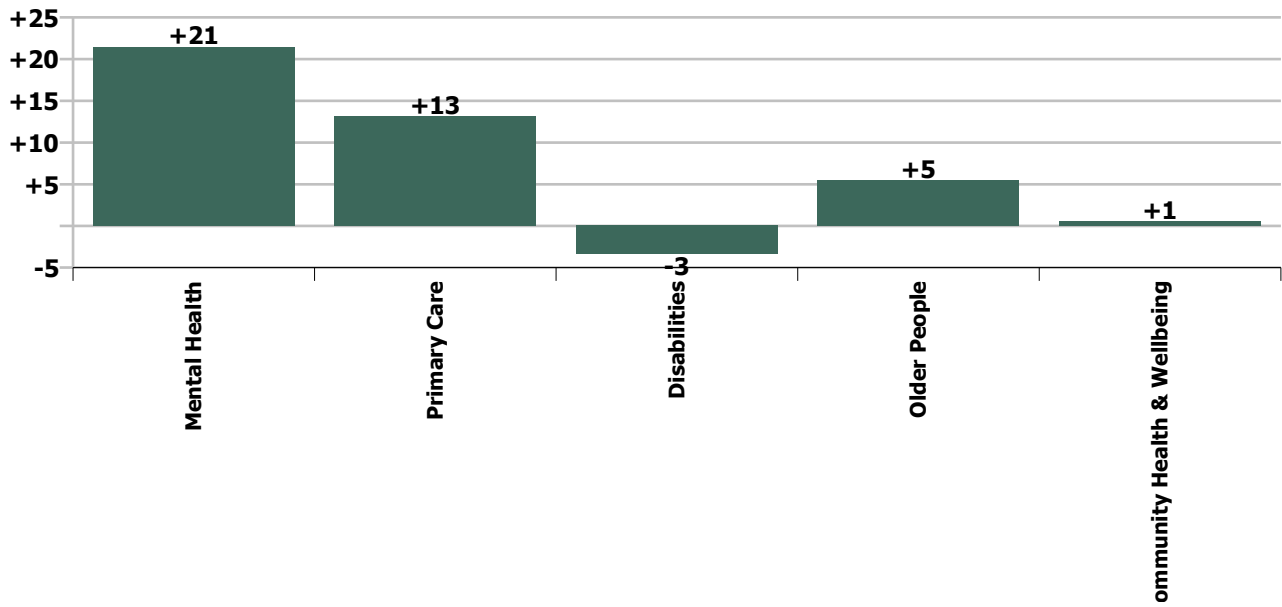
Staff Group change since: Dec 2021



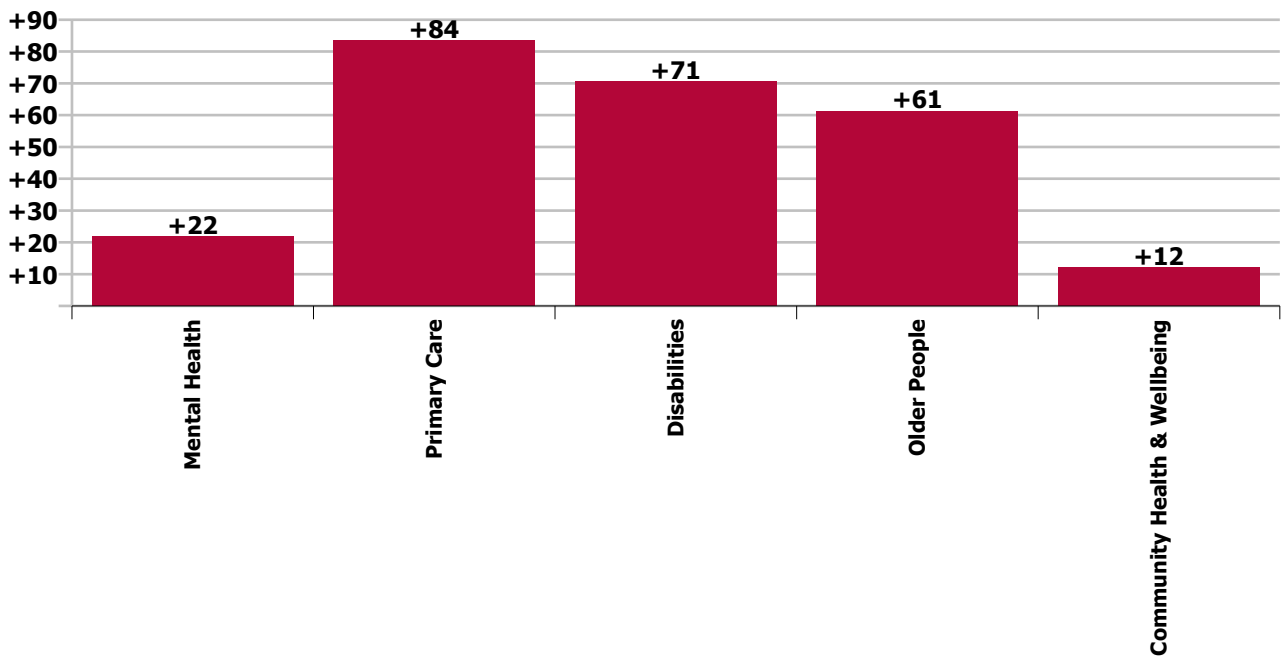
Staff Group change since: Jan 2021



Care Group change since: Dec 2021



Care Group change since: Jan 2021



## Longitudinal Employment Levels by Grade Group - Dec 2016 to Jan 2022

Jan 2022 (Dec 2016 figure: 6,286)	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
<b>Overall</b>	<b>7,202</b>	<b>+916</b>	<b>+765</b>	<b>+569</b>	<b>+620</b>	<b>+253</b>	<b>+37</b>	<b>+14.6%</b>	<b>+11.9%</b>	<b>+8.6%</b>	<b>+9.4%</b>	<b>+3.6%</b>	<b>+0.5%</b>
Consultant Medicine	3	-4	-5	+1	+1	+0	+0	-59.1%	-64.4%	+52.9%	+62.5%	+7.4%	+2.8%
Consultant Paediatrics	1	-1	-1	-1	-1	-1		-55.4%	-45.5%	-45.5%	-45.5%	-45.5%	
Consultant Psychiatry	66	+7	+5	+3	+1	+6	+1	+12.6%	+8.6%	+4.0%	+1.2%	+9.3%	+1.9%
Consultant Surgery		-1	-0	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Consultants</b>	<b>70</b>	<b>+2</b>	<b>-0</b>	<b>+3</b>	<b>+1</b>	<b>+5</b>	<b>+1</b>	<b>+3.0%</b>	<b>-0.1%</b>	<b>+4.1%</b>	<b>+1.8%</b>	<b>+8.2%</b>	<b>+1.9%</b>
Registrar	86	+27	+22	+11	+7	+16	-9	+45.2%	+35.4%	+15.5%	+9.6%	+22.3%	-9.1%
Senior Registrar	19	+5	+8	+4	+3	-1	-1	+35.6%	+75.3%	+25.0%	+20.3%	-3.5%	-3.0%
Specialist Registrar	2	-2	-3	+1	-2	+1		-50.0%	-60.0%	+100.0%	-50.0%	+100.0%	
<b>Registrars</b>	<b>107</b>	<b>+30</b>	<b>+28</b>	<b>+16</b>	<b>+9</b>	<b>+16</b>	<b>-9</b>	<b>+38.5%</b>	<b>+34.9%</b>	<b>+18.0%</b>	<b>+8.9%</b>	<b>+17.5%</b>	<b>-7.9%</b>
Interns	1	-4	-3	-1	-1	+1	-1	-80.2%	-75.3%	-50.5%	-50.5%	-100.0%	-50.5%
Senior House Officer	51	-3	-8	-11	-13	-20	+5	-5.1%	-14.0%	-17.3%	-20.1%	-27.9%	+11.5%
<b>SHO/ Interns</b>	<b>52</b>	<b>-7</b>	<b>-11</b>	<b>-12</b>	<b>-14</b>	<b>-19</b>	<b>+4</b>	<b>-11.4%</b>	<b>-17.8%</b>	<b>-18.4%</b>	<b>-21.0%</b>	<b>-26.5%</b>	<b>+8.9%</b>
Dentists	34	+1	+4	+2	+2	+1	+0	+4.2%	+11.9%	+4.9%	+7.1%	+3.7%	+0.3%
Other Medical	23	-17	-15	-15	-2	-0	-1	-42.2%	-39.3%	-38.4%	-7.9%	-1.4%	-2.9%
<b>Medical/ Dental, other</b>	<b>57</b>	<b>-16</b>	<b>-11</b>	<b>-13</b>	<b>+0</b>	<b>+1</b>	<b>-1</b>	<b>-21.5%</b>	<b>-16.8%</b>	<b>-18.5%</b>	<b>+0.4%</b>	<b>+1.6%</b>	<b>-1.0%</b>
<b>Medical &amp; Dental</b>	<b>286</b>	<b>+9</b>	<b>+5</b>	<b>-6</b>	<b>-4</b>	<b>+3</b>	<b>-4</b>	<b>+3.4%</b>	<b>+1.7%</b>	<b>-1.9%</b>	<b>-1.3%</b>	<b>+1.1%</b>	<b>-1.4%</b>
Clinical Nurse/ Midwife Manager	374	+4	-4	+2	+25	+7	-1	+1.2%	-1.0%	+0.7%	+7.3%	+1.9%	-0.2%
Director Nursing/Midwifery, Assistant	76	+16	+16	+21	+15	+7	+2	+27.3%	+27.2%	+37.3%	+24.2%	+10.6%	+2.0%
Director of Nursing/Midwifery	30	+4	+5	+8	+5	+9		+15.9%	+20.3%	+38.1%	+21.5%	+43.9%	
<b>Nurse/ Midwife Manager</b>	<b>481</b>	<b>+25</b>	<b>+18</b>	<b>+32</b>	<b>+46</b>	<b>+23</b>	<b>+1</b>	<b>+5.4%</b>	<b>+3.8%</b>	<b>+7.0%</b>	<b>+10.5%</b>	<b>+5.1%</b>	<b>+0.1%</b>
Advanced Nurse/ Midwife Practitioner	14	+12	+11	+7	+7	+5	+4	+589.4%	+355.0%	+97.0%	+99.9%	+52.3%	+45.5%
Clinical Nurse/ Midwife Specialist	103	+46	+27	+27	+25	+10	+1	+81.7%	+35.8%	+36.0%	+31.4%	+11.0%	+0.7%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>116</b>	<b>+58</b>	<b>+38</b>	<b>+34</b>	<b>+31</b>	<b>+15</b>	<b>+5</b>	<b>+98.9%</b>	<b>+48.0%</b>	<b>+41.1%</b>	<b>+36.9%</b>	<b>+14.6%</b>	<b>+4.5%</b>
Staff Midwives						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Intellectual Disability]	416	-14	-20	-10	-4	-7	+10	-3.1%	-4.5%	-2.3%	-1.0%	-1.6%	+2.4%
Staff Nurse [Psychiatric]	391	+10	+22	+8	+21	+6	-3	+2.6%	+6.0%	+2.2%	+5.6%	+1.5%	-0.8%
Staff Nurses [General/ Children's]	435	+24	+36	+4	+30	+21	-3	+6.0%	+9.0%	+0.9%	+7.5%	+5.1%	-0.6%
<b>Staff Nurse/ Staff Midwife</b>	<b>1,243</b>	<b>+21</b>	<b>+38</b>	<b>+3</b>	<b>+47</b>	<b>+19</b>	<b>+4</b>	<b>+1.7%</b>	<b>+3.2%</b>	<b>+0.2%</b>	<b>+3.9%</b>	<b>+1.6%</b>	<b>+0.3%</b>
<b>Public Health Nurse</b>	<b>181</b>	<b>+4</b>	<b>+8</b>	<b>+8</b>	<b>+6</b>	<b>-1</b>	<b>+0</b>	<b>+2.4%</b>	<b>+4.6%</b>	<b>+4.6%</b>	<b>+3.3%</b>	<b>-0.4%</b>	<b>+0.2%</b>
Pre-registration Nurse/ Midwife Intern	33	+29	+32	+13	+16	+21	+15	+644.0%	+2690.0%	+62.9%	+87.4%	+163.4%	+78.9%
Pre-registration Nurse Intern (COVID-19)						-16		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	24	+5	-4	+2	-2	-7	+0	+26.3%	-14.3%	+9.1%	-7.7%	-22.6%	+0.2%
Nursing/ Midwifery awaiting registration	2	+2	+2	-1	-9	+2	-3	-100.0%	-100.0%	-27.3%	-81.5%	-100.0%	-62.0%
<b>Nursing/ Midwifery Student</b>	<b>59</b>	<b>+36</b>	<b>+30</b>	<b>+14</b>	<b>+5</b>	<b>-0</b>	<b>+12</b>	<b>+153.1%</b>	<b>+103.7%</b>	<b>+31.3%</b>	<b>+8.8%</b>	<b>-0.4%</b>	<b>+24.1%</b>
<b>Nursing/ Midwifery other</b>	<b>19</b>	<b>-1</b>	<b>-3</b>	<b>-4</b>	<b>-0</b>	<b>-4</b>	<b>-0</b>	<b>-2.8%</b>	<b>-13.9%</b>	<b>-18.0%</b>	<b>-2.1%</b>	<b>-15.7%</b>	<b>-0.5%</b>

Jan 2022 (Dec 2016 figure: 6,286)	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
<b>Overall</b>	<b>7,202</b>	<b>+916</b>	<b>+765</b>	<b>+569</b>	<b>+620</b>	<b>+253</b>	<b>+37</b>	<b>+14.6%</b>	<b>+11.9%</b>	<b>+8.6%</b>	<b>+9.4%</b>	<b>+3.6%</b>	<b>+0.5%</b>
<b>Nursing &amp; Midwifery</b>	<b>2,099</b>	<b>+143</b>	<b>+129</b>	<b>+86</b>	<b>+134</b>	<b>+53</b>	<b>+21</b>	<b>+7.3%</b>	<b>+6.5%</b>	<b>+4.3%</b>	<b>+6.8%</b>	<b>+2.6%</b>	<b>+1.0%</b>
Dietitians	35	+12	+12	+11	+14	+8	-0	+52.9%	+52.9%	+45.8%	+64.3%	+32.1%	-0.3%
Occupational Therapists	227	+60	+44	+47	+44	+23	+0	+36.0%	+24.2%	+26.1%	+24.3%	+11.4%	+0.2%
Orthoptists	3	+2	+2	-1	-2	-2		+127.7%	+165.3%	-13.5%	-38.4%	-43.5%	
Physiotherapists	166	+33	+29	+29	+22	+8	+2	+24.8%	+20.9%	+21.0%	+15.5%	+5.4%	+1.1%
Podiatrists & Chiropodists	4	+4	+3	+3	+3	+2	+0	-100.0%	+283.0%	+260.0%	+260.0%	+125.0%	+0.3%
Speech & Language Therapists	144	+15	+7	+4	+10	+8	+5	+11.8%	+5.0%	+2.5%	+7.8%	+5.9%	+3.3%
<b>Therapy Professions</b>	<b>578</b>	<b>+126</b>	<b>+96</b>	<b>+92</b>	<b>+91</b>	<b>+48</b>	<b>+7</b>	<b>+27.8%</b>	<b>+20.0%</b>	<b>+19.0%</b>	<b>+18.7%</b>	<b>+9.0%</b>	<b>+1.2%</b>
Audiology	13	+1	-5	-5	-2	-2	-0	+4.5%	-28.4%	-27.6%	-16.0%	-12.0%	-3.1%
Clinical Engineering	15	-1	-1	-0	-1	+1	-0	-8.1%	-6.4%	-0.1%	-6.4%	+7.0%	-0.1%
Medical Science	3			-1	-1	-1				-25.0%	-25.0%	-25.0%	
Radiographers	1	-1	-1	-1	-0			-50.0%	-50.0%	-50.0%	-31.0%		
<b>Health Science/ Diagnostics</b>	<b>32</b>	<b>-2</b>	<b>-7</b>	<b>-7</b>	<b>-5</b>	<b>-2</b>	<b>-0</b>	<b>-5.3%</b>	<b>-18.3%</b>	<b>-17.8%</b>	<b>-13.4%</b>	<b>-5.2%</b>	<b>-1.3%</b>
<b>Social Care</b>	<b>815</b>	<b>+229</b>	<b>+206</b>	<b>+161</b>	<b>+119</b>	<b>+69</b>	<b>+0</b>	<b>+39.0%</b>	<b>+33.9%</b>	<b>+24.6%</b>	<b>+17.2%</b>	<b>+9.3%</b>	<b>+0.0%</b>
<b>Social Workers</b>	<b>137</b>	<b>+15</b>	<b>+7</b>	<b>+7</b>	<b>+12</b>	<b>-1</b>	<b>+4</b>	<b>+12.5%</b>	<b>+5.0%</b>	<b>+5.3%</b>	<b>+9.3%</b>	<b>-1.1%</b>	<b>+3.3%</b>
<b>Psychologists</b>	<b>185</b>	<b>+18</b>	<b>+18</b>	<b>+15</b>	<b>+21</b>	<b>+2</b>	<b>+4</b>	<b>+10.8%</b>	<b>+11.1%</b>	<b>+8.7%</b>	<b>+12.6%</b>	<b>+1.1%</b>	<b>+2.1%</b>
<b>Pharmacy</b>	<b>29</b>	<b>-7</b>	<b>-5</b>	<b>-1</b>	<b>+4</b>	<b>-0</b>	<b>-1</b>	<b>-18.4%</b>	<b>-14.7%</b>	<b>-4.7%</b>	<b>+17.8%</b>	<b>-0.7%</b>	<b>-2.5%</b>
Counsellor Therapists	41	+4	+2	+4	-1	-0	+1	+11.4%	+4.8%	+11.5%	-1.2%	-0.4%	+1.7%
Dental Hygienists	6	-0	-0	-0	-0	-0		-0.5%	-0.7%	-4.1%	-5.8%	-0.2%	
HSCP Trainees/ Students	0	+0	+0	+0	+0	+0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Other Health & Social Care	20	-6	-5	-2	-0	+0	-1	-24.3%	-19.1%	-8.8%	-1.9%	+0.9%	-3.9%
Play Therapists/ Specialists	2	-0	-1	-1	-1	-0		-21.1%	-40.0%	-40.0%	-34.2%	-10.2%	
Vaccinators	8	+8	+8	+8	+8	+8	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-1.8%
<b>H&amp;SC, Other</b>	<b>76</b>	<b>+5</b>	<b>+4</b>	<b>+9</b>	<b>+6</b>	<b>+8</b>	<b>-0</b>	<b>+7.6%</b>	<b>+5.7%</b>	<b>+13.4%</b>	<b>+8.3%</b>	<b>+11.3%</b>	<b>-0.3%</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,851</b>	<b>+384</b>	<b>+320</b>	<b>+275</b>	<b>+248</b>	<b>+123</b>	<b>+14</b>	<b>+26.2%</b>	<b>+20.9%</b>	<b>+17.5%</b>	<b>+15.5%</b>	<b>+7.1%</b>	<b>+0.7%</b>
Executive Management	13	+8	+6	+4	+2	+1	-0	+152.8%	+82.7%	+40.4%	+20.2%	+7.8%	-0.8%
Senior Management (VIII & GM)	83	+33	+24	+20	+14	+10	-2	+67.3%	+41.2%	+32.0%	+20.5%	+13.4%	-2.3%
<b>Management (VIII &amp; above)</b>	<b>96</b>	<b>+41</b>	<b>+30</b>	<b>+24</b>	<b>+16</b>	<b>+11</b>	<b>-2</b>	<b>+75.1%</b>	<b>+45.5%</b>	<b>+33.1%</b>	<b>+20.5%</b>	<b>+12.6%</b>	<b>-2.1%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>312</b>	<b>+137</b>	<b>+132</b>	<b>+98</b>	<b>+105</b>	<b>+69</b>	<b>+4</b>	<b>+78.0%</b>	<b>+73.4%</b>	<b>+45.7%</b>	<b>+50.3%</b>	<b>+28.5%</b>	<b>+1.2%</b>
<b>Clerical (III &amp; IV)</b>	<b>555</b>	<b>+150</b>	<b>+121</b>	<b>+95</b>	<b>+104</b>	<b>+49</b>	<b>+12</b>	<b>+36.8%</b>	<b>+27.9%</b>	<b>+20.8%</b>	<b>+23.0%</b>	<b>+9.6%</b>	<b>+2.2%</b>
<b>Management &amp; Administrative</b>	<b>964</b>	<b>+328</b>	<b>+283</b>	<b>+217</b>	<b>+225</b>	<b>+129</b>	<b>+14</b>	<b>+51.5%</b>	<b>+41.6%</b>	<b>+29.1%</b>	<b>+30.4%</b>	<b>+15.4%</b>	<b>+1.4%</b>
Catering	63	-5	-4	-1	+2	+4	+0	-7.2%	-5.3%	-1.2%	+3.4%	+7.4%	+0.0%
Household Services	216	-22	-9	-12	-5	-9	-2	-9.3%	-4.0%	-5.3%	-2.1%	-4.1%	-0.8%
Other Support	44	-83	-87	-75	-51	-1	+1	-65.5%	-66.5%	-63.1%	-53.6%	-1.9%	+1.4%
Portering	72	-13	-8	-2	-3	-2	-1	-14.8%	-9.5%	-2.6%	-4.2%	-2.3%	-1.7%
<b>Support</b>	<b>395</b>	<b>-123</b>	<b>-107</b>	<b>-90</b>	<b>-56</b>	<b>-7</b>	<b>-2</b>	<b>-23.8%</b>	<b>-21.3%</b>	<b>-18.6%</b>	<b>-12.5%</b>	<b>-1.8%</b>	<b>-0.6%</b>
<b>Maintenance/ Technical</b>	<b>34</b>	<b>-1</b>	<b>-3</b>	<b>-3</b>	<b>-1</b>	<b>-2</b>	<b>+0</b>	<b>-4.2%</b>	<b>-8.9%</b>	<b>-6.8%</b>	<b>-3.6%</b>	<b>-6.4%</b>	<b>+0.1%</b>

Jan 2022 (Dec 2016 figure: 6,286)	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
<b>Overall</b>	<b>7,202</b>	<b>+916</b>	<b>+765</b>	<b>+569</b>	<b>+620</b>	<b>+253</b>	<b>+37</b>	<b>+14.6%</b>	<b>+11.9%</b>	<b>+8.6%</b>	<b>+9.4%</b>	<b>+3.6%</b>	<b>+0.5%</b>
<b>General Support</b>	<b>429</b>	<b>-125</b>	<b>-111</b>	<b>-93</b>	<b>-58</b>	<b>-10</b>	<b>-2</b>	<b>-22.5%</b>	<b>-20.5%</b>	<b>-17.7%</b>	<b>-11.9%</b>	<b>-2.2%</b>	<b>-0.5%</b>
HCA (Student Nurse/Midwife COVID-19)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health & Social Care Assistants	21	+11	+10	-1	+9	-4	+1	+106.7%	+86.3%	-2.7%	+70.4%	-16.5%	+7.1%
Health Care Assistant/ Care Assistant	1,258	+338	+288	+221	+95	-7	-9	+36.8%	+29.7%	+21.3%	+8.1%	-0.6%	-0.7%
Attendant/ Aide	58	-204	-201	-155	-44	-36	+0	-77.8%	-77.6%	-72.7%	-43.1%	-38.3%	+0.2%
<b>Health Care Assistants</b>	<b>1,337</b>	<b>+145</b>	<b>+98</b>	<b>+65</b>	<b>+59</b>	<b>-48</b>	<b>-7</b>	<b>+12.2%</b>	<b>+7.9%</b>	<b>+5.1%</b>	<b>+4.7%</b>	<b>-3.5%</b>	<b>-0.5%</b>
<b>Care, other</b>	<b>236</b>	<b>+31</b>	<b>+41</b>	<b>+23</b>	<b>+15</b>	<b>+3</b>	<b>+2</b>	<b>+14.9%</b>	<b>+21.2%</b>	<b>+10.8%</b>	<b>+6.8%</b>	<b>+1.2%</b>	<b>+0.9%</b>
<b>Patient &amp; Client Care</b>	<b>1,573</b>	<b>+176</b>	<b>+139</b>	<b>+88</b>	<b>+75</b>	<b>-45</b>	<b>-5</b>	<b>+12.6%</b>	<b>+9.7%</b>	<b>+6.0%</b>	<b>+5.0%</b>	<b>-2.8%</b>	<b>-0.3%</b>

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to Jan 2022

Community Health & Wellbeing

Jan 2022 ( figure: )	WTE Jan 2022	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Dec 21	% change since	% change since	% change since	% change since	% change since Dec 20	% change since Dec 21
Overall	23	+23	+23	+23	+23	+15	+1	-100.0%	-100.0%	-100.0%	-100.0%	+183.2%	+2.5%
Health & Social Care Professionals	1	+1	+1	+1	+1			-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Therapy Professions	1	+1	+1	+1	+1			-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Management & Administrative	22	+22	+22	+22	+22	+15	+1	-1.0%	-1.0%	-1.0%	-1.0%	+2.0%	+0.0%
Management (VIII & above)	1	+1	+1	+1	+1			-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	18	+18	+18	+18	+18	+14	+0	-1.0%	-1.0%	-1.0%	-1.0%	+2.9%	+0.0%
Clerical (III & IV)	3	+3	+3	+3	+3	+1	+0	-1.0%	-1.0%	-1.0%	-1.0%	+0.7%	+0.1%

Source: Health Service Personnel Census

Mental Health

Jan 2022 (Dec 2016 figure: 1,217)	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	1,350	+134	+130	+49	+79	+20	+21	+11.0%	+10.7%	+3.8%	+6.2%	+1.5%	+1.6%
Medical & Dental	127	+3	+3	-9	-7	-5	-1	+0.0%	+0.0%	-0.1%	-0.1%	-0.0%	-0.0%
Consultants	51	+4	+6	-1	+1	+4	+1	+0.1%	+0.1%	-0.0%	+0.0%	+0.1%	+0.0%
Registrars	47	+14	+22	+17	+16	+15	-1	+0.4%	+0.9%	+0.6%	+0.5%	+0.5%	-0.0%
SHO/ Interns	30	-13	-24	-25	-24	-24	-0	-0.3%	-0.4%	-0.5%	-0.4%	-0.4%	-0.0%
Medical/ Dental, other		-1						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing & Midwifery	623	+50	+58	+28	+42	+9	+9	+0.1%	+0.1%	+0.0%	+0.1%	+0.0%	+0.0%
Nurse/ Midwife Manager	141	-6	+1	+4	+9	+3	-0	-0.0%	+0.0%	+0.0%	+0.1%	+0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	80	+38	+21	+15	+14	+4	+2	+0.9%	+0.4%	+0.2%	+0.2%	+0.1%	+0.0%
Staff Nurse/ Staff Midwife	373	+6	+22	+8	+22	+2	-2	+0.0%	+0.1%	+0.0%	+0.1%	+0.0%	-0.0%
Public Health Nurse		-1	-1					-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing/ Midwifery Student	19	+15	+18	+4	-2	+3	+10	+4.4%	+14.8%	+0.3%	-0.1%	+0.2%	+1.2%
Nursing/ Midwifery other	10	-2	-4	-3	-1	-3	+0	-0.1%	-0.3%	-0.2%	-0.1%	-0.2%	+0.0%
Health & Social Care Professionals	187	+26	+20	+5	+20	+6	+4	+0.2%	+0.1%	+0.0%	+0.1%	+0.0%	+0.0%
Therapy Professions	62	+11	+9	+1	+7	+1	+1	+0.2%	+0.2%	+0.0%	+0.1%	+0.0%	+0.0%
Social Care	1		+0		+0			+0.0%	+0.1%	+0.0%	+0.1%	+0.0%	+0.0%
Social Workers	43	+4	-4	-4	-1	+0	+1	+0.1%	-0.1%	-0.1%	-0.0%	+0.0%	+0.0%
Psychologists	54	+7	+9	+2	+8	+1	+2	+0.1%	+0.2%	+0.0%	+0.2%	+0.0%	+0.0%
Pharmacy	9	+1	+1	+2	+2	+1	+0	+0.1%	+0.1%	+0.2%	+0.2%	+0.1%	+0.0%
H&SC, Other	18	+4	+6	+5	+3	+3	+0	+0.3%	+0.5%	+0.4%	+0.2%	+0.2%	+0.0%
Management & Administrative	155	+42	+30	+18	+19	+7	+7	+0.4%	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%
Management (VIII & above)	4	+2	+2	+2	-1	-1	-1	+1.1%	+1.1%	+1.1%	-0.1%	-0.2%	-0.1%
Administrative/ Supervisory (V to VII)	31	+11	+4	+3	+3	+2	+2	+0.5%	+0.2%	+0.1%	+0.1%	+0.1%	+0.1%
Clerical (III & IV)	120	+29	+23	+13	+16	+6	+5	+0.3%	+0.2%	+0.1%	+0.2%	+0.1%	+0.0%
General Support	115	-21	-12	-12	+1	+0	+1	-0.2%	-0.1%	-0.1%	+0.0%	+0.0%	+0.0%
Support	104	-21	-12	-12	+1	+0	+1	-0.2%	-0.1%	-0.1%	+0.0%	+0.0%	+0.0%
Maintenance/ Technical	11	+0			+0		+0	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Patient & Client Care	143	+33	+31	+19	+4	+1	+1	+0.3%	+0.3%	+0.2%	+0.0%	+0.0%	+0.0%
Health Care Assistants	132	+23	+22	+13	+6	+3	+1	+0.2%	+0.2%	+0.1%	+0.0%	+0.0%	+0.0%
Care, other	11	+10	+9	+5	-2	-1	+0	+10.2%	+4.6%	+0.9%	-0.1%	-0.1%	+0.0%

Source: Health Service Personnel Census



Primary Care

Jan 2022 (Dec 2016 figure: 1,162)	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	1,511	+349	+272	+211	+264	+99	+13	+30.1%	+22.0%	+16.3%	+21.2%	+7.0%	+0.9%
Medical & Dental	114	+1	+1	-4	+4	+4	-5	+0.0%	+0.0%	-0.0%	+0.0%	+0.0%	-0.0%
Consultants	4	+0	-2	+1	+0			+0.1%	-0.3%	+0.3%	+0.0%	+0.0%	+0.0%
Registrars	51	+15	+8	-1	-5	-2	-7	+0.4%	+0.2%	-0.0%	-0.1%	-0.0%	-0.1%
SHO/ Interns	10	-0	+7	+10	+9	+5	+2	-0.0%	+2.2%	-1.0%	+8.7%	+0.9%	+0.3%
Medical/ Dental, other	50	-14	-12	-13	+0	+1	-1	-0.2%	-0.2%	-0.2%	+0.0%	+0.0%	-0.0%
Nursing & Midwifery	380	+51	+22	+26	+36	+10	+2	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%
Nurse/ Midwife Manager	55	+20	+16	+17	+18	+12	+3	+0.6%	+0.4%	+0.4%	+0.5%	+0.3%	+0.1%
Nurse/ Midwife Specialist & AN/MP	10	+6	+2	+5	+4	+2	+0	+1.4%	+0.2%	+0.9%	+0.6%	+0.3%	+0.0%
Staff Nurse/ Staff Midwife	110	+17	-0	-5	+10	+5	-0	+0.2%	-0.0%	-0.0%	+0.1%	+0.0%	-0.0%
Public Health Nurse	180	+5	+8	+7	+5	-2	-1	+0.0%	+0.0%	+0.0%	+0.0%	-0.0%	-0.0%
Nursing/ Midwifery Student	24	+5	-4	+2	-2	-7	+0	+0.3%	-0.1%	+0.1%	-0.1%	-0.2%	+0.0%
Nursing/ Midwifery other	1	-1	-0	-1	+1	-0		-0.5%	-0.3%	-0.5%	-1.0%	-0.0%	+0.0%
Health & Social Care Professionals	390	+77	+49	+35	+38	+17	+4	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%
Therapy Professions	223	+49	+28	+30	+27	+12	+2	+0.3%	+0.1%	+0.2%	+0.1%	+0.1%	+0.0%
Health Science/ Diagnostics	18	+18	+18	-5	-2	-2	-0	-1.0%	-1.0%	-0.2%	-0.1%	-0.1%	-0.0%
Social Care	4	-0	-1	+0	+0	+1	+1	-0.1%	-0.1%	+0.1%	+0.0%	+0.2%	+0.3%
Social Workers	23	+7	+5	+6	+7	+1	+0	+0.4%	+0.3%	+0.3%	+0.4%	+0.0%	+0.0%
Psychologists	65	+3	+1	-0	-1	-1	+1	+0.0%	+0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Pharmacy	14	-8	-6	-4	+2	-1	-1	-0.4%	-0.3%	-0.2%	+0.2%	-0.1%	-0.1%
H&SC, Other	42	+9	+4	+7	+6	+7	+0	+0.3%	+0.1%	+0.2%	+0.2%	+0.2%	+0.0%
Management & Administrative	400	+154	+136	+104	+113	+63	+9	+0.6%	+0.5%	+0.4%	+0.4%	+0.2%	+0.0%
Management (VIII & above)	34	+15	+8	+7	+6	+5	+2	+0.8%	+0.3%	+0.2%	+0.2%	+0.2%	+0.0%
Administrative/ Supervisory (V to VII)	133	+74	+77	+53	+56	+45	+3	+1.3%	+1.4%	+0.7%	+0.7%	+0.5%	+0.0%
Clerical (III & IV)	233	+65	+51	+44	+51	+13	+4	+0.4%	+0.3%	+0.2%	+0.3%	+0.1%	+0.0%
General Support	33	-19	-18	-15	-2	-1	-0	-0.4%	-0.4%	-0.3%	-0.1%	-0.0%	-0.0%
Support	33	-19	-18	-15	-2	-1	-0	-0.4%	-0.4%	-0.3%	-0.1%	-0.0%	-0.0%
Patient & Client Care	194	+86	+84	+66	+76	+6	+4	+0.8%	+0.8%	+0.5%	+0.6%	+0.0%	+0.0%
Health Care Assistants	74	+69	+66	+50	+61	-0	-2	+13.3%	+8.2%	+2.1%	+4.6%	-0.0%	-0.0%
Care, other	120	+17	+18	+16	+15	+6	+6	+0.2%	+0.2%	+0.2%	+0.1%	+0.1%	+0.1%

Source: Health Service Personnel Census

Disabilities

Jan 2022 (Dec 2016 figure: 3,043)	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	3,346	+303	+246	+222	+152	+61	-3	+10.0%	+7.9%	+7.1%	+4.8%	+1.9%	-0.1%
Medical & Dental	23	+4	+1	+4	-1	+2	+2	+0.2%	+0.1%	+0.2%	-0.1%	+0.1%	+0.1%
Consultants	12	+2	+1	+2	-0	+1	+1	+0.2%	+0.1%	+0.2%	-0.0%	+0.1%	+0.0%
Registrars	3		-2		-3	+1	-1	+0.0%	-0.4%	+0.0%	-0.5%	+0.5%	-0.3%
SHO/ Interns	2	+2	+2	+2	+2		+2	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	-1.0%
Medical/ Dental, other	6	-0	+0	+0				-0.0%	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	751	-3	-6	+2	+18	+9	+7	-0.0%	-0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nurse/ Midwife Manager	203	+6	+2	+7	+11	+7	-2	+0.0%	+0.0%	+0.0%	+0.1%	+0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	16	+7	+8	+8	+8	+5	-1	+0.8%	+0.9%	+0.9%	+0.9%	+0.4%	-0.1%
Staff Nurse/ Staff Midwife	507	-34	-35	-22	-10	-6	+9	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%	+0.0%
Nursing/ Midwifery Student	17	+16	+17	+8	+9	+3	+1	+15.6%	-1.0%	+1.0%	+1.1%	+0.3%	+0.1%
Nursing/ Midwifery other	8	+3	+2	+1	+1		-0	+0.6%	+0.4%	+0.2%	+0.1%	+0.0%	-0.0%
Health & Social Care Professionals	1,157	+231	+213	+202	+154	+83	+3	+0.2%	+0.2%	+0.2%	+0.2%	+0.1%	+0.0%
Therapy Professions	202	+22	+27	+27	+21	+15	+3	+0.1%	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%
Health Science/ Diagnostics	13	-19	-24	-1	-2			-0.6%	-0.6%	-0.1%	-0.1%	+0.0%	+0.0%
Social Care	808	+229	+207	+160	+119	+68	-1	+0.4%	+0.3%	+0.2%	+0.2%	+0.1%	-0.0%
Social Workers	51	-1	+1	+7	+6	+1	+1	-0.0%	+0.0%	+0.2%	+0.1%	+0.0%	+0.0%
Psychologists	65	+8	+8	+12	+13	+1	+0	+0.1%	+0.1%	+0.2%	+0.2%	+0.0%	+0.0%
Pharmacy	2							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
H&SC, Other	16	-8	-7	-3	-3	-2	-1	-0.3%	-0.3%	-0.2%	-0.2%	-0.1%	-0.0%
Management & Administrative	297	+78	+72	+58	+46	+29	-4	+0.4%	+0.3%	+0.2%	+0.2%	+0.1%	-0.0%
Management (VIII & above)	44	+15	+12	+10	+6	+2	-3	+0.5%	+0.4%	+0.3%	+0.2%	+0.1%	-0.1%
Administrative/ Supervisory (V to VII)	107	+26	+27	+21	+19	+7	-3	+0.3%	+0.3%	+0.2%	+0.2%	+0.1%	-0.0%
Clerical (III & IV)	146	+36	+32	+27	+21	+20	+2	+0.3%	+0.3%	+0.2%	+0.2%	+0.2%	+0.0%
General Support	160	-81	-77	-63	-57	-7	-2	-0.3%	-0.3%	-0.3%	-0.3%	-0.0%	-0.0%
Support	140	-79	-73	-60	-56	-5	-1	-0.4%	-0.3%	-0.3%	-0.3%	-0.0%	-0.0%
Maintenance/ Technical	21	-2	-3	-3	-1	-2	-0	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Patient & Client Care	958	+74	+42	+18	-8	-54	-9	+0.1%	+0.0%	+0.0%	-0.0%	-0.1%	-0.0%
Health Care Assistants	860	+75	+32	+20	-9	-51	-5	+0.1%	+0.0%	+0.0%	-0.0%	-0.1%	-0.0%
Care, other	98	-1	+10	-1	+2	-3	-4	-0.0%	+0.1%	-0.0%	+0.0%	-0.0%	-0.0%

Source: Health Service Personnel Census

Older People

Jan 2022 (Dec 2016 figure: 865)	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	972	+107	+94	+64	+102	+58	+5	+12.4%	+10.7%	+7.0%	+11.7%	+6.3%	+0.6%
Medical & Dental	21	+1	-1	+3	+1	+2	+0	+0.1%	-0.0%	+0.2%	+0.0%	+0.1%	+0.0%
Consultants	3	-5	-5	+1	+1	+0	+0	-0.6%	-0.6%	+0.5%	+0.6%	+0.1%	+0.0%
Registrars	7	+1		+0	+1	+2		+0.2%	+0.0%	+0.0%	+0.2%	+0.3%	+0.0%
SHO/ Interns	11	+5	+4	+2	-1	+0	+0	+0.8%	+0.6%	+0.2%	-0.1%	+0.0%	+0.0%
Medical/ Dental, other	1	+0						+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	345	+45	+55	+30	+38	+24	+3	+0.1%	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%
Nurse/ Midwife Manager	82	+5	-2	+4	+7	+1	+0	+0.1%	-0.0%	+0.0%	+0.1%	+0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	10	+7	+7	+6	+5	+4	+4	+2.3%	+2.3%	+1.5%	+1.1%	+0.7%	+0.8%
Staff Nurse/ Staff Midwife	253	+33	+51	+21	+26	+19	-2	+0.1%	+0.3%	+0.1%	+0.1%	+0.1%	-0.0%
Public Health Nurse	1	+1	+1	+1	+1	+1	+1	+1.6%	+1.6%	+1.6%	+1.6%	-1.0%	-1.0%
Nursing/ Midwifery other		-1	-1	-1	-1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	117	+49	+37	+33	+36	+17	+4	+0.7%	+0.5%	+0.4%	+0.4%	+0.2%	+0.0%
Therapy Professions	90	+43	+32	+34	+36	+19	+1	+0.9%	+0.6%	+0.6%	+0.7%	+0.3%	+0.0%
Health Science/ Diagnostics	1	-1	-1	-1	-0			-0.5%	-0.5%	-0.5%	-0.3%	+0.0%	+0.0%
Social Care	1	+0	+0					+0.0%	+0.1%	+0.0%	+0.0%	+0.0%	+0.0%
Social Workers	20	+5	+4	-2	-1	-3	+2	+0.3%	+0.3%	-0.1%	-0.0%	-0.1%	+0.1%
Psychologists	1	+1	+1	+1	+1	+1	+1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Pharmacy	4	+1	+1	+1	+1			+0.3%	+0.3%	+0.3%	+0.3%	+0.0%	+0.0%
H&SC, Other	1	+0	+0	+0	+0			+0.5%	+0.5%	+0.5%	+0.5%	+0.0%	+0.0%
Management & Administrative	89	+32	+23	+15	+25	+15	+1	+0.6%	+0.4%	+0.2%	+0.4%	+0.2%	+0.0%
Management (VIII & above)	13	+8	+6	+4	+4	+4		+1.5%	+0.8%	+0.4%	+0.4%	+0.4%	+0.0%
Administrative/ Supervisory (V to VII)	24	+8	+6	+3	+9	+3	+1	+0.5%	+0.3%	+0.2%	+0.6%	+0.1%	+0.0%
Clerical (III & IV)	53	+16	+12	+8	+13	+9	+1	+0.4%	+0.3%	+0.2%	+0.3%	+0.2%	+0.0%
General Support	121	-3	-3	-3	+0	-2	-2	-0.0%	-0.0%	-0.0%	+0.0%	-0.0%	-0.0%
Support	119	-3	-3	-3	+0	-2	-2	-0.0%	-0.0%	-0.0%	+0.0%	-0.0%	-0.0%
Maintenance/ Technical	2							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Patient & Client Care	278	-17	-18	-15	+2	+2	-1	-0.1%	-0.1%	-0.1%	+0.0%	+0.0%	-0.0%
Health Care Assistants	272	-20	-22	-18	+2	+1	-1	-0.1%	-0.1%	-0.1%	+0.0%	+0.0%	-0.0%
Care, other	6	+4	+4	+3	+0	+1	+0	+1.5%	+1.5%	+0.8%	+0.0%	+0.2%	+0.0%

Source: Health Service Personnel Census