

## CHO 9 Employment Report: July 2022

### Employment by Staff Group

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
<b>Overall</b>	<b>6,582</b>	<b>6,950</b>	<b>7,174</b>	<b>7,143</b>	<b>-31</b>	<b>+194</b>	<b>2.8 %</b>	<b>+561</b>	<b>8.5 %</b>	<b>8,276</b>
Consultants	68	64	70	70	-0	+5	8.3 %	+1	2.0 %	81
Registrars	98	91	99	103	+4	+12	13.4 %	+5	5.1 %	143
SHO/ Interns	66	71	50	38	-12	-33	-46.6 %	-28	-42.5 %	46
Medical/ Dental, other	57	56	58	57	-1	+1	1.2 %	+0	0.1 %	68
<b>Medical &amp; Dental</b>	<b>290</b>	<b>283</b>	<b>277</b>	<b>268</b>	<b>-9</b>	<b>-15</b>	<b>-5.3 %</b>	<b>-22</b>	<b>-7.5 %</b>	<b>338</b>
Nurse/ Midwife Manager	435	457	485	481	-4	+24	5.1 %	+46	10.5 %	516
Nurse/ Midwife Specialist & AN/MP	85	101	136	138	+2	+36	35.9 %	+53	62.4 %	145
Staff Nurse/ Staff Midwife	1,196	1,223	1,216	1,213	-3	-11	-0.9 %	+17	1.4 %	1,368
Public Health Nurse	176	182	174	179	+5	-2	-1.3 %	+4	2.2 %	217
Pre-registration Nurse/ Midwife Intern	18	13	43	42	-0	+30	+2	+25	137.7 %	86
Pre-registration Nurse Intern (COVID-19)		16				-16	-1		-100.0 %	
Post-registration Nurse/ Midwife Student	26	31	18	4	-14	-27	-1	-22	-84.6 %	4
Nursing/ Midwifery awaiting registration	11		2	2	-0	+2	-1	-9	-81.5 %	2
Nursing/ Midwifery Student	55	60	63	48	-14	-11	-18.9 %	-6	-11.3 %	92
Nursing/ Midwifery other	20	23	19	19	-1	-4	-19.0 %	-1	-5.8 %	20
<b>Nursing &amp; Midwifery</b>	<b>1,966</b>	<b>2,046</b>	<b>2,094</b>	<b>2,078</b>	<b>-16</b>	<b>+31</b>	<b>1.5 %</b>	<b>+112</b>	<b>5.7 %</b>	<b>2,358</b>
Therapy Professions	486	530	573	573	-0	+43	8.0 %	+86	17.7 %	658
Health Science/ Diagnostics	37	34	27	27	+0	-7	-19.5 %	-10	-26.4 %	28
Social Care	695	745	798	794	-4	+48	6.5 %	+99	14.2 %	951
Social Workers	125	139	144	147	+3	+9	6.4 %	+22	17.5 %	166
Psychologists	164	183	183	184	+1	+1	0.7 %	+20	12.2 %	202
Pharmacy	25	29	27	28	+1	-2	-5.5 %	+3	12.2 %	35
H&SC, Other	71	69	70	66	-5	-3	-4.5 %	-5	-7.0 %	79
<b>Health &amp; Social Care Professionals</b>	<b>1,603</b>	<b>1,728</b>	<b>1,822</b>	<b>1,818</b>	<b>-4</b>	<b>+90</b>	<b>5.2 %</b>	<b>+215</b>	<b>13.4 %</b>	<b>2,119</b>
Management (VIII & above)	79	85	102	103	+1	+18	20.9 %	+23	29.3 %	106
Administrative/ Supervisory (V to VII)	208	243	316	323	+6	+80	32.8 %	+115	55.3 %	346
Clerical (III & IV)	451	507	538	538	-0	+31	6.2 %	+87	19.2 %	630
<b>Management &amp; Administrative</b>	<b>739</b>	<b>835</b>	<b>957</b>	<b>964</b>	<b>+7</b>	<b>+129</b>	<b>15.4 %</b>	<b>+225</b>	<b>30.4 %</b>	<b>1,082</b>
Support	452	403	392	392	+0	-10	-2.6 %	-59	-13.1 %	474
Maintenance/ Technical	35	36	33	34	+1	-3	-7.5 %	-2	-4.7 %	36
<b>General Support</b>	<b>487</b>	<b>439</b>	<b>425</b>	<b>426</b>	<b>+1</b>	<b>-13</b>	<b>-3.0 %</b>	<b>-61</b>	<b>-12.5 %</b>	<b>510</b>
Health Care Assistants	1,278	1,385	1,324	1,321	-3	-64	-4.6 %	+44	3.4 %	1,564
Care, other	221	233	276	269	-7	+36	15.4 %	+48	21.8 %	305
<b>Patient &amp; Client Care</b>	<b>1,499</b>	<b>1,618</b>	<b>1,600</b>	<b>1,590</b>	<b>-10</b>	<b>-28</b>	<b>-1.7 %</b>	<b>+92</b>	<b>6.1 %</b>	<b>1,869</b>

## CHO 9 Employment Report: July 2022

### Community Health & Wellbeing

Jul 2022	WTE	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. Jul 2022
<b>Total Community Health &amp; Wellbeing</b>		<b>8</b>	<b>40</b>	<b>41</b>	<b>+1</b>	<b>33.12</b>	<b>409.9 %</b>	<b>+41</b>	<b>-100.0 %</b>	<b>44</b>
Therapy Professions		1	1	1	+0	0.00	0.0 %	+1	-100.0 %	1
<b>Health &amp; Social Care Professionals</b>		<b>1</b>	<b>1</b>	<b>1</b>	<b>+0</b>	<b>0.00</b>	<b>0.0 %</b>	<b>+1</b>	<b>-100.0 %</b>	<b>1</b>
<b>Management &amp; Administrative</b>		<b>7</b>	<b>13</b>	<b>13</b>	<b>+0</b>	<b>5.59</b>	<b>76.3 %</b>	<b>+13</b>	<b>-100.0 %</b>	<b>14</b>
<b>Patient &amp; Client Care</b>			<b>27</b>	<b>28</b>	<b>+1</b>	<b>27.53</b>	<b>-100.0 %</b>	<b>+28</b>	<b>-100.0 %</b>	<b>29</b>

### Mental Health

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
<b>Total Mental Health</b>	<b>1,272</b>	<b>1,331</b>	<b>1,352</b>	<b>1,353</b>	<b>+1</b>	<b>22.32</b>	<b>1.7 %</b>	<b>+81</b>	<b>6.4 %</b>	<b>1,522</b>
Consultants	50	46	51	52	+0	5.36	11.6 %	+2	3.4 %	57
Registrars	31	32	47	43	-4	11.15	34.9 %	+12	39.3 %	55
SHO/ Interns	53	54	29	21	-8	-32.51	-60.8 %	-32	-60.5 %	25
<b>Medical &amp; Dental</b>	<b>134</b>	<b>132</b>	<b>127</b>	<b>116</b>	<b>-11</b>	<b>-16.00</b>	<b>-12.1 %</b>	<b>-18</b>	<b>-13.7 %</b>	<b>137</b>
Nurse/ Midwife Manager	132	138	138	139	+2	1.36	1.0 %	+7	5.5 %	146
Nurse/ Midwife Specialist & AN/MP	65	76	93	94	+1	18.76	24.8 %	+29	45.0 %	97
Staff Nurse/ Staff Midwife	351	371	365	364	-1	-7.60	-2.0 %	+13	3.6 %	396
Pre-registration Nurse/ Midwife Intern	10	10	23	23	-0	12.76	125.0 %	+13	127.0 %	47
Pre-registration Nurse Intern (COVID-19)		5				-5.44	-100.0 %		-100.0 %	
Nursing/ Midwifery awaiting registration	11		2	2		2.00	-100.0 %	-9	-81.5 %	2
Nursing/ Midwifery Student	21	16	25	25	-0	9.32	59.6 %	+4	19.4 %	49
Nursing/ Midwifery other	11	13	10	9	-1	-3.55	-27.9 %	-2	-19.2 %	10
<b>Nursing &amp; Midwifery</b>	<b>581</b>	<b>613</b>	<b>631</b>	<b>632</b>	<b>+1</b>	<b>18.29</b>	<b>3.0 %</b>	<b>+51</b>	<b>8.8 %</b>	<b>698</b>
Therapy Professions	55	61	60	60	-0	-1.19	-2.0 %	+5	9.2 %	69
Social Care	1	1	1	1	+0	0.00	0.0 %	+0	11.1 %	1
Social Workers	43	43	46	48	+2	4.79	11.2 %	+4	9.5 %	54
Psychologists	46	53	53	55	+2	2.42	4.6 %	+10	21.6 %	63
Pharmacy	8	9	7	8	+1	-0.34	-3.9 %	+1	7.1 %	11
H&SC, Other	15	14	17	17	-0	2.63	18.5 %	+2	15.9 %	18
<b>Health &amp; Social Care Professionals</b>	<b>167</b>	<b>181</b>	<b>185</b>	<b>189</b>	<b>+4</b>	<b>8.31</b>	<b>4.6 %</b>	<b>+22</b>	<b>13.1 %</b>	<b>216</b>
Management (VIII & above)	5	5	5	4	-1	-0.97	-19.4 %	-1	-19.2 %	5
Administrative/ Supervisory (V to VII)	28	29	32	33	+1	4.40	15.2 %	+5	19.4 %	35
Clerical (III & IV)	104	114	111	118	+6	3.47	3.0 %	+14	13.2 %	134
<b>Management &amp; Administrative</b>	<b>137</b>	<b>148</b>	<b>149</b>	<b>155</b>	<b>+6</b>	<b>6.90</b>	<b>4.7 %</b>	<b>+18</b>	<b>13.3 %</b>	<b>174</b>
Support	103	104	102	101	-1	-2.84	-2.7 %	-2	-1.9 %	124
Maintenance/ Technical	11	11	11	11	-0	-0.47	-4.3 %	-0	-3.6 %	11
<b>General Support</b>	<b>114</b>	<b>115</b>	<b>113</b>	<b>112</b>	<b>-1</b>	<b>-3.31</b>	<b>-2.9 %</b>	<b>-2</b>	<b>-2.1 %</b>	<b>135</b>
Health Care Assistants	126	129	135	135	+0	5.95	4.6 %	+9	7.2 %	146
Care, other	13	12	13	15	+2	2.18	17.5 %	+2	15.3 %	16
<b>Patient &amp; Client Care</b>	<b>139</b>	<b>142</b>	<b>147</b>	<b>150</b>	<b>+2</b>	<b>8.13</b>	<b>5.7 %</b>	<b>+11</b>	<b>7.9 %</b>	<b>162</b>

## Primary Care

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
<b>Total Primary Care</b>	<b>1,247</b>	<b>1,412</b>	<b>1,370</b>	<b>1,342</b>	<b>-28</b>	<b>-69.67</b>	<b>-4.9 %</b>	<b>+95</b>	<b>7.6 %</b>	<b>1,581</b>
Consultants	4	4	4	3	-1	-0.99	-22.5 %	-1	-22.0 %	4
Registrars	56	52	43	49	+6	-2.91	-5.6 %	-6	-11.5 %	74
SHO/ Interns	1	5	9	7	-2	2.00	40.0 %	+6	600.0 %	7
Medical/ Dental, other	50	49	51	51	-1	1.55	3.2 %	+1	1.9 %	58
<b>Medical &amp; Dental</b>	<b>111</b>	<b>111</b>	<b>107</b>	<b>110</b>	<b>+3</b>	<b>-0.35</b>	<b>-0.3 %</b>	<b>-0</b>	<b>-0.4 %</b>	<b>143</b>
Nurse/ Midwife Manager	37	43	50	48	-2	5.35	12.5 %	+11	30.7 %	52
Nurse/ Midwife Specialist & AN/MP	6	8	13	13	+0	5.05	61.6 %	+7	108.3 %	16
Staff Nurse/ Staff Midwife	100	105	107	108	+2	3.15	3.0 %	+8	8.1 %	131
Public Health Nurse	175	182	173	178	+5	-3.45	-1.9 %	+3	1.9 %	216
Post-registration Nurse/ Midwife Student	26	31	18	4	-14	-27.00	-87.1 %	-22	-84.6 %	4
Nursing/ Midwifery Student	26	31	18	4	-14	-27.00	-87.1 %	-22	-84.6 %	4
Nursing Education/Clinical		1	1	2	+1	0.96	96.0 %	+2	-100.0 %	2
Nursing/ Midwifery other		1	1	2	+1	0.96	96.0 %	+2	-100.0 %	2
<b>Nursing &amp; Midwifery</b>	<b>345</b>	<b>370</b>	<b>362</b>	<b>354</b>	<b>-8</b>	<b>-15.94</b>	<b>-4.3 %</b>	<b>+10</b>	<b>2.8 %</b>	<b>421</b>
Therapy Professions	196	211	223	227	+5	16.40	7.8 %	+31	15.8 %	269
Health Science/ Diagnostics	20	20	13	13	+0	-6.53	-33.4 %	-7	-35.7 %	13
Social Care	4	4	3	3		-0.23	-6.3 %	-1	-20.9 %	4
Social Workers	17	23	24	25	+1	2.16	9.6 %	+8	49.2 %	26
Psychologists	65	65	72	73	+1	7.23	11.1 %	+7	11.0 %	79
Pharmacy	12	15	13	13	-1	-2.27	-15.1 %	+1	6.1 %	16
H&SC, Other	37	36	39	34	-5	-1.80	-5.1 %	-3	-7.9 %	41
<b>Health &amp; Social Care Professionals</b>	<b>351</b>	<b>373</b>	<b>387</b>	<b>387</b>	<b>+1</b>	<b>14.96</b>	<b>4.0 %</b>	<b>+36</b>	<b>10.3 %</b>	<b>448</b>
Management (VIII & above)	28	29	16	18	+1	-10.99	-38.4 %	-10	-37.1 %	18
Administrative/ Supervisory (V to VII)	77	88	85	87	+1	-1.62	-1.8 %	+9	12.1 %	94
Clerical (III & IV)	182	221	190	184	-6	-36.68	-16.6 %	+2	0.9 %	213
<b>Management &amp; Administrative</b>	<b>288</b>	<b>338</b>	<b>292</b>	<b>288</b>	<b>-3</b>	<b>-49.29</b>	<b>-14.6 %</b>	<b>+1</b>	<b>0.2 %</b>	<b>325</b>
Support	35	33	30	29	-1	-3.99	-11.9 %	-5	-15.1 %	35
<b>General Support</b>	<b>35</b>	<b>33</b>	<b>30</b>	<b>29</b>	<b>-1</b>	<b>-3.99</b>	<b>-11.9 %</b>	<b>-5</b>	<b>-15.1 %</b>	<b>35</b>
Health Care Assistants	13	74	66	55	-11	-18.72	-25.3 %	+42	321.1 %	74
Care, other	105	114	126	117	-8	3.66	3.2 %	+12	11.7 %	135
<b>Patient &amp; Client Care</b>	<b>118</b>	<b>187</b>	<b>192</b>	<b>172</b>	<b>-19</b>	<b>-15.06</b>	<b>-8.0 %</b>	<b>+54</b>	<b>46.0 %</b>	<b>209</b>

## Social Care

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
<b>Total Social Care</b>	<b>4,064</b>	<b>4,199</b>	<b>4,279</b>	<b>4,268</b>	<b>-10</b>	<b>69.31</b>	<b>1.7 %</b>	<b>+205</b>	<b>5.0 %</b>	<b>4,980</b>
Consultants	14	14	15	15	+0	1.01	7.4 %	+1	4.5 %	20
Registrars	12	7	10	11	+1	3.93	57.5 %	-1	-6.4 %	14
<i>Senior House Officer</i>	12	13	12	10	-2	-2.62	-20.7 %	-2	-16.2 %	14
SHO/ Interns	12	13	12	10	-2	-2.62	-20.7 %	-2	-16.2 %	14
Medical/ Dental, other	7	7	7	6	-1	-0.88	-12.3 %	-1	-12.3 %	10
<b>Medical &amp; Dental</b>	<b>45</b>	<b>40</b>	<b>43</b>	<b>42</b>	<b>-1</b>	<b>1.44</b>	<b>3.6 %</b>	<b>-3</b>	<b>-6.6 %</b>	<b>58</b>
Nurse/ Midwife Manager	266	277	288	284	-4	7.87	2.8 %	+18	6.8 %	309
Nurse/ Midwife Specialist & AN/MP	13	18	30	30	+0	12.65	71.8 %	+17	125.3 %	32
Staff Nurse/ Staff Midwife	744	747	741	737	-4	-9.82	-1.3 %	-7	-1.0 %	837
Public Health Nurse	0		1	1		1.00	-100.0 %	+1	163.2 %	1
<i>Pre-registration Nurse/ Midwife Intern</i>	8	3	20	20		17.00	680.0 %	+12	151.6 %	39
<i>Pre-registration Nurse Intern (COVID-19)</i>		11				-10.58	-100.0 %		-100.0 %	
<i>Nursing/ Midwifery awaiting registration</i>			0		-0		-100.0 %		-100.0 %	
Nursing/ Midwifery Student	8	13	20	20	-0	6.42	49.1 %	+12	151.6 %	39
<i>Nursing Education/Clinical</i>	8	9	8	7	-1	-1.75	-19.1 %	-1	-11.0 %	8
Nursing/ Midwifery other	8	9	8	7	-1	-1.75	-19.1 %	-1	-11.0 %	8
<b>Nursing &amp; Midwifery</b>	<b>1,040</b>	<b>1,063</b>	<b>1,088</b>	<b>1,079</b>	<b>-9</b>	<b>16.37</b>	<b>1.5 %</b>	<b>+39</b>	<b>3.8 %</b>	<b>1,226</b>
Therapy Professions	236	257	289	285	-4	27.40	10.6 %	+49	20.9 %	319
Health Science/ Diagnostics	16	14	14	14		0.00	0.0 %	-2	-14.9 %	15
Social Care	690	741	794	789	-4	48.70	6.6 %	+100	14.4 %	946
Social Workers	65	73	68	69	+1	-4.11	-5.6 %	+4	5.7 %	80
Psychologists	53	64	58	56	-2	-8.31	-12.9 %	+3	5.7 %	60
Pharmacy	5	6	6	6		0.00	0.0 %	+1	15.3 %	7
H&SC, Other	19	19	14	15	+1	-3.91	-20.7 %	-4	-22.6 %	20
<b>Health &amp; Social Care Professionals</b>	<b>1,084</b>	<b>1,174</b>	<b>1,243</b>	<b>1,234</b>	<b>-9</b>	<b>59.77</b>	<b>5.1 %</b>	<b>+149</b>	<b>13.8 %</b>	<b>1,447</b>
Management (VIII & above)	46	50	60	61	+0	10.46	20.8 %	+14	31.0 %	62
Administrative/ Supervisory (V to VII)	103	121	135	139	+3	17.49	14.5 %	+36	35.1 %	150
Clerical (III & IV)	165	170	202	198	-3	27.83	16.3 %	+33	19.9 %	239
<b>Management &amp; Administrative</b>	<b>314</b>	<b>342</b>	<b>397</b>	<b>398</b>	<b>+0</b>	<b>55.78</b>	<b>16.3 %</b>	<b>+83</b>	<b>26.5 %</b>	<b>451</b>
Support	314	265	254	256	+2	-9.03	-3.4 %	-58	-18.4 %	308
Maintenance/ Technical	24	25	22	22	-0	-3.23	-12.7 %	-2	-9.2 %	24
<b>General Support</b>	<b>338</b>	<b>290</b>	<b>276</b>	<b>278</b>	<b>+2</b>	<b>-12.26</b>	<b>-4.2 %</b>	<b>-60</b>	<b>-17.7 %</b>	<b>332</b>
Health Care Assistants	1,139	1,182	1,121	1,128	+8	-54.22	-4.6 %	-10	-0.9 %	1,341
Care, other	103	107	110	110	-1	2.43	2.3 %	+6	6.2 %	125
<b>Patient &amp; Client Care</b>	<b>1,242</b>	<b>1,289</b>	<b>1,231</b>	<b>1,238</b>	<b>+7</b>	<b>-51.79</b>	<b>-4.0 %</b>	<b>-4</b>	<b>-0.3 %</b>	<b>1,466</b>

## CHO Operations

Jul 2022	WTE	WTE	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since	% change since	WTE change since	% change since	No. Jul 2022
<b>Total CHO Operations</b>			<b>133</b>	<b>139</b>	<b>+5</b>	<b>138.72</b>	<b>-100.0 %</b>	<b>+139</b>	<b>-100.0 %</b>	<b>149</b>
Nurse/ Midwife Manager			9	9		8.92	-100.0 %	+9	-100.0 %	9
Staff Nurse/ Staff Midwife			4	4	+0	3.51	-100.0 %	+4	-100.0 %	4
<b>Nursing &amp; Midwifery</b>			<b>12</b>	<b>12</b>	<b>+0</b>	<b>12.43</b>	<b>-100.0 %</b>	<b>+12</b>	<b>-100.0 %</b>	<b>13</b>
Social Workers			6	6		6.00	-100.0 %	+6	-100.0 %	6
Pharmacy			1	1	+0	0.99	-100.0 %	+1	-100.0 %	1
<b>Health &amp; Social Care Professionals</b>			<b>7</b>	<b>7</b>	<b>+0</b>	<b>6.99</b>	<b>-100.0 %</b>	<b>+7</b>	<b>-100.0 %</b>	<b>7</b>
Management (VIII & above)			18	18	+0	18.44	-100.0 %	+18	-100.0 %	19
Administrative/ Supervisory (V to VII)			55	57	+2	57.22	-100.0 %	+57	-100.0 %	60
Clerical (III & IV)			32	34	+2	34.25	-100.0 %	+34	-100.0 %	39
<b>Management &amp; Administrative</b>			<b>106</b>	<b>110</b>	<b>+4</b>	<b>109.91</b>	<b>-100.0 %</b>	<b>+110</b>	<b>-100.0 %</b>	<b>118</b>
Catering			1	1		1.00	-100.0 %	+1	-100.0 %	1
Household Services			1	1		1.00	-100.0 %	+1	-100.0 %	1
Other Support			2	2		1.53	-100.0 %	+2	-100.0 %	3
Portering			2	2	+0	2.00	-100.0 %	+2	-100.0 %	2
Support			5	6	+0	5.53	-100.0 %	+6	-100.0 %	7
Maintenance/ Technical				1	+1	0.98	-100.0 %	+1	-100.0 %	1
<b>General Support</b>			<b>5</b>	<b>7</b>	<b>+1</b>	<b>6.51</b>	<b>-100.0 %</b>	<b>+7</b>	<b>-100.0 %</b>	<b>8</b>
Health Care Assistants			3	3	-0	2.88	-100.0 %	+3	-100.0 %	3
<b>Patient &amp; Client Care</b>			<b>3</b>	<b>3</b>	<b>-0</b>	<b>2.88</b>	<b>-100.0 %</b>	<b>+3</b>	<b>-100.0 %</b>	<b>3</b>

## CHO 9 Employment Report: July 2022

### Disabilities

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
<b>Total Disabilities</b>	<b>3,194</b>	<b>3,285</b>	<b>3,295</b>	<b>3,282</b>	<b>-14</b>	<b>-3</b>	<b>-0.1 %</b>	<b>+88</b>	<b>2.8 %</b>	<b>3,868</b>
Consultants	13	11	12	12	+0	+1	7.3 %	-0	-3.0 %	16
Registrars	6	2	3	4	+1	+2	77.0 %	-2	-41.0 %	4
SHO/ Interns		2	2	1	-1	-1	-51.0 %	+1	-100.0 %	1
Medical/ Dental, other	6	6	6	6		+0	0.8 %	+0	0.8 %	9
<b>Medical &amp; Dental</b>	<b>25</b>	<b>21</b>	<b>23</b>	<b>23</b>	<b>-0</b>	<b>+1</b>	<b>6.5 %</b>	<b>-2</b>	<b>-7.3 %</b>	<b>30</b>
Nurse/ Midwife Manager	192	196	207	204	-3	+8	4.2 %	+13	6.5 %	222
Nurse/ Midwife Specialist & AN/MP	9	12	17	18	+0	+6	49.7 %	+9	103.3 %	19
Staff Nurse/ Staff Midwife	517	513	481	477	-3	-35	-6.8 %	-40	-7.7 %	555
<i>Nursing/ Midwifery awaiting registration</i>			0		-0		-100.0 %		-100.0 %	
<i>Pre-registration Nurse Intern (COVID-19)</i>		11				-11	-100.0 %		-100.0 %	
<i>Pre-registration Nurse/ Midwife Intern</i>	8	3	20	20		+17	680.0 %	+12	151.6 %	39
Nursing/ Midwifery Student	8	13	20	20	-0	+6	49.1 %	+12	151.6 %	39
Nursing/ Midwifery other	7	8	8	7	-1	-1	-9.2 %	+0	1.1 %	8
<b>Nursing &amp; Midwifery</b>	<b>732</b>	<b>741</b>	<b>733</b>	<b>726</b>	<b>-7</b>	<b>-15</b>	<b>-2.1 %</b>	<b>-6</b>	<b>-0.9 %</b>	<b>843</b>
Therapy Professions	181	187	195	193	-2	+6	3.4 %	+12	6.5 %	218
Health Science/ Diagnostics	15	13	13	13			0.0 %	-2	-13.3 %	13
Social Care	689	740	793	788	-4	+49	6.6 %	+100	14.5 %	944
Social Workers	44	50	49	50	+1	+0	0.7 %	+6	13.0 %	59
Psychologists	53	64	56	54	-2	-10	-15.4 %	+1	2.6 %	58
Pharmacy	2	2	2	2			0.0 %		0.0 %	2
<i>Play Therapists/ Specialists</i>	0		1	1		+1	-100.0 %	+0	4.2 %	1
<i>Other Health &amp; Social Care</i>	19	18	13	14	+1	-4	-24.2 %	-5	-24.9 %	18
H&SC, Other	19	18	13	14	+1	-4	-21.4 %	-5	-24.1 %	19
<b>Health &amp; Social Care Professionals</b>	<b>1,003</b>	<b>1,073</b>	<b>1,121</b>	<b>1,115</b>	<b>-7</b>	<b>+42</b>	<b>3.9 %</b>	<b>+112</b>	<b>11.2 %</b>	<b>1,313</b>
Management (VIII & above)	37	41	46	47	+0	+5	12.4 %	+9	24.6 %	47
Administrative/ Supervisory (V to VII)	88	100	115	115	+1	+15	15.2 %	+28	31.7 %	125
Clerical (III & IV)	125	126	143	141	-2	+14	11.3 %	+15	12.2 %	172
<b>Management &amp; Administrative</b>	<b>250</b>	<b>268</b>	<b>304</b>	<b>303</b>	<b>-1</b>	<b>+35</b>	<b>12.9 %</b>	<b>+52</b>	<b>20.9 %</b>	<b>344</b>
Support	196	145	139	139	-0	-6	-3.8 %	-56	-28.8 %	177
Maintenance/ Technical	22	23	20	20		-3	-14.0 %	-2	-10.2 %	21
<b>General Support</b>	<b>218</b>	<b>168</b>	<b>159</b>	<b>159</b>	<b>-0</b>	<b>-9</b>	<b>-5.2 %</b>	<b>-58</b>	<b>-26.9 %</b>	<b>198</b>
Health Care Assistants	869	911	850	853	+3	-58	-6.4 %	-16	-1.8 %	1,024
Care, other	97	102	105	103	-2	+1	1.4 %	+6	6.4 %	116
<b>Patient &amp; Client Care</b>	<b>966</b>	<b>1,013</b>	<b>955</b>	<b>956</b>	<b>+2</b>	<b>-57</b>	<b>-5.6 %</b>	<b>-10</b>	<b>-1.0 %</b>	<b>1,140</b>

## Older People

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
<b>Total Older People</b>	<b>870</b>	<b>914</b>	<b>983</b>	<b>987</b>	<b>+4</b>	<b>+72</b>	<b>7.9 %</b>	<b>+117</b>	<b>13.5 %</b>	<b>1,112</b>
Consultants	2	2	3	3		+0	7.4 %	+1	62.5 %	4
Registrars	6	5	7	7	+1	+2	49.4 %	+2	31.2 %	10
SHO/ Interns	12	11	10	9	-1	-2	-15.0 %	-3	-24.4 %	13
Medical/ Dental, other	1	1	1	0	-1	-1	-93.0 %	-1	-93.0 %	1
<b>Medical &amp; Dental</b>	<b>20</b>	<b>19</b>	<b>20</b>	<b>19</b>	<b>-1</b>	<b>+0</b>	<b>0.2 %</b>	<b>-1</b>	<b>-5.7 %</b>	<b>28</b>
Nurse/ Midwife Manager	75	81	81	80	-1	-0	-0.5 %	+6	7.5 %	87
Nurse/ Midwife Specialist & AN/MP	5	6	13	13	-0	+7	116.2 %	+8	165.2 %	13
Staff Nurse/ Staff Midwife	227	234	260	259	-1	+25	10.8 %	+32	14.2 %	282
Public Health Nurse	0		1	1		+1	-100.0 %	+1	163.2 %	1
Nursing/ Midwifery other	1	1				-1	-100.0 %	-1	-100.0 %	
<b>Nursing &amp; Midwifery</b>	<b>308</b>	<b>322</b>	<b>355</b>	<b>353</b>	<b>-2</b>	<b>+32</b>	<b>9.9 %</b>	<b>+45</b>	<b>14.7 %</b>	<b>383</b>
Therapy Professions	54	71	94	92	-2	+21	29.8 %	+37	68.9 %	101
Health Science/ Diagnostics	1	1	1	1			0.0 %	-0	-31.0 %	2
Social Care	1	1	1	1			0.0 %		0.0 %	2
Social Workers	21	24	19	19	+0	-4	-18.9 %	-2	-9.6 %	21
Psychologists			2	2	-0	+2	-100.0 %	+2	-100.0 %	2
Pharmacy	3	4	4	4			0.0 %	+1	26.4 %	5
Other Health & Social Care	0	1	1	1	+0	+0	3.7 %	+0	55.6 %	1
H&SC, Other	0	1	1	1	+0	+0	3.7 %	+0	55.6 %	1
<b>Health &amp; Social Care Professionals</b>	<b>81</b>	<b>101</b>	<b>121</b>	<b>119</b>	<b>-2</b>	<b>+18</b>	<b>18.2 %</b>	<b>+38</b>	<b>46.2 %</b>	<b>134</b>
Management (VIII & above)	9	9	14	14	+0	+5	60.4 %	+5	58.2 %	15
Administrative/ Supervisory (V to VII)	15	21	21	23	+2	+2	11.0 %	+8	54.9 %	25
Clerical (III & IV)	40	44	59	58	-1	+14	30.7 %	+18	44.1 %	67
<b>Management &amp; Administrative</b>	<b>64</b>	<b>74</b>	<b>93</b>	<b>95</b>	<b>+2</b>	<b>+21</b>	<b>28.7 %</b>	<b>+31</b>	<b>48.6 %</b>	<b>107</b>
Support	118	120	115	117	+2	-4	-2.9 %	-1	-1.2 %	131
Maintenance/ Technical	2	2	2	2			0.0 %		0.0 %	3
<b>General Support</b>	<b>121</b>	<b>123</b>	<b>117</b>	<b>119</b>	<b>+2</b>	<b>-4</b>	<b>-2.9 %</b>	<b>-1</b>	<b>-1.2 %</b>	<b>134</b>
Health Care Assistants	270	271	271	275	+4	+4	1.4 %	+5	2.0 %	317
Care, other	6	5	5	6	+1	+1	17.9 %	+0	2.5 %	9
<b>Patient &amp; Client Care</b>	<b>276</b>	<b>277</b>	<b>276</b>	<b>282</b>	<b>+5</b>	<b>+5</b>	<b>1.7 %</b>	<b>+6</b>	<b>2.0 %</b>	<b>326</b>



## CHO 9 Employment by Administration (HSE / S38): July 2022

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
<b>Overall</b>	<b>6,582</b>	<b>6,950</b>	<b>7,174</b>	<b>7,143</b>	<b>-31</b>	<b>+194</b>	<b>2.8 %</b>	<b>+561</b>	<b>8.5 %</b>	<b>8,276</b>
<b>HSE</b>	<b>3,407</b>	<b>3,660</b>	<b>3,909</b>	<b>3,891</b>	<b>-18</b>	<b>+232</b>	<b>6.3 %</b>	<b>+484</b>	<b>14.2 %</b>	<b>4,410</b>
<b>Section 38 Voluntary Agencies</b>	<b>3,175</b>	<b>3,290</b>	<b>3,265</b>	<b>3,252</b>	<b>-13</b>	<b>-38</b>	<b>-1.1 %</b>	<b>+77</b>	<b>2.4 %</b>	<b>3,866</b>

## HSE

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
<b>Overall</b>	<b>3,407</b>	<b>3,660</b>	<b>3,909</b>	<b>3,891</b>	<b>-18</b>	<b>+232</b>	<b>6.3 %</b>	<b>+484</b>	<b>14.2 %</b>	<b>4,410</b>
Consultants	56	52	57	57	-1	+5	8.7 %	+1	1.3 %	61
Registrars	90	87	92	98	+5	+11	12.2 %	+7	8.3 %	137
SHO/ Interns	60	66	45	31	-14	-35	-53.1 %	-29	-48.4 %	39
Medical/ Dental, other	51	50	52	51	-1	+1	1.2 %	-0	-0.0 %	59
<b>Medical &amp; Dental</b>	<b>257</b>	<b>256</b>	<b>246</b>	<b>236</b>	<b>-10</b>	<b>-19</b>	<b>-7.6 %</b>	<b>-21</b>	<b>-8.1 %</b>	<b>296</b>
Nurse/ Midwife Manager	248	266	281	281	-0	+15	5.7 %	+33	13.4 %	297
Nurse/ Midwife Specialist & AN/MP	75	88	121	122	+1	+34	38.2 %	+47	63.0 %	128
Staff Nurse/ Staff Midwife	693	703	752	750	-2	+47	6.6 %	+56	8.1 %	827
Public Health Nurse	176	182	174	179	+5	-2	-1.3 %	+4	2.2 %	217
Pre-registration Nurse/ Midwife Intern	3	3	24	24	-0	+21	784.5 %	+21	611.3 %	49
Pre-registration Nurse Intern (COVID-19)		6				-6	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	26	31	18	4	-14	-27	-87.1 %	-22	-84.6 %	4
Nursing/ Midwifery awaiting registration	11		2	2	-0	+2	-100.0 %	-9	-81.5 %	2
Nursing/ Midwifery Student	40	39	44	30	-14	-9	-23.6 %	-10	-25.4 %	55
Nursing/ Midwifery other	13	15	11	11	-0	-4	-25.1 %	-2	-12.4 %	12
<b>Nursing &amp; Midwifery</b>	<b>1,244</b>	<b>1,293</b>	<b>1,384</b>	<b>1,373</b>	<b>-11</b>	<b>+80</b>	<b>6.2 %</b>	<b>+129</b>	<b>10.4 %</b>	<b>1,536</b>
Therapy Professions	300	336	367	369	+3	+33	10.0 %	+69	23.1 %	428
Health Science/ Diagnostics	21	20	13	13	+0	-7	-33.4 %	-8	-37.1 %	13
Social Care	7	8	7	8	+1	+1	10.5 %	+1	16.7 %	10
Social Workers	78	85	92	95	+3	+10	11.6 %	+17	21.3 %	105
Psychologists	124	132	135	138	+3	+6	4.7 %	+14	11.5 %	152
Pharmacy	18	22	20	20	+1	-2	-7.4 %	+2	11.3 %	26
H&SC, Other	57	55	61	55	-6	+0	0.3 %	-1	-2.4 %	64
<b>Health &amp; Social Care Professionals</b>	<b>605</b>	<b>657</b>	<b>695</b>	<b>699</b>	<b>+4</b>	<b>+42</b>	<b>6.4 %</b>	<b>+95</b>	<b>15.6 %</b>	<b>798</b>
Management (VIII & above)	44	46	62	63	+1	+17	35.6 %	+19	43.2 %	66
Administrative/ Supervisory (V to VII)	112	142	209	216	+6	+74	51.8 %	+104	92.5 %	230
Clerical (III & IV)	303	358	386	387	+1	+29	8.1 %	+84	27.7 %	441
<b>Management &amp; Administrative</b>	<b>459</b>	<b>547</b>	<b>658</b>	<b>666</b>	<b>+8</b>	<b>+119</b>	<b>21.8 %</b>	<b>+207</b>	<b>45.0 %</b>	<b>737</b>
Support	198	195	191	192	+1	-4	-1.9 %	-6	-3.1 %	218
Maintenance/ Technical	9	9	8	9	+1	-0	-5.2 %	-0	-4.4 %	10
<b>General Support</b>	<b>207</b>	<b>205</b>	<b>199</b>	<b>201</b>	<b>+2</b>	<b>-4</b>	<b>-2.1 %</b>	<b>-7</b>	<b>-3.2 %</b>	<b>228</b>
Health Care Assistants	510	570	555	549	-7	-21	-3.8 %	+39	7.6 %	626
Care, other	125	132	172	168	-5	+35	26.7 %	+43	34.4 %	189
<b>Patient &amp; Client Care</b>	<b>635</b>	<b>702</b>	<b>727</b>	<b>716</b>	<b>-11</b>	<b>+14</b>	<b>2.0 %</b>	<b>+81</b>	<b>12.8 %</b>	<b>815</b>



Section 38 Voluntary Agencies

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	3,175	3,290	3,265	3,252	-13	-38	-1.1 %	+77	2.4 %	3,866
Consultants	12	12	13	13	+0	+1	6.9 %	+1	5.1 %	20
Registrars	8	4	7	6	-1	+2	38.5 %	-2	-30.8 %	6
SHO/ Interns	6	5	5	7	+2	+2	40.0 %	+1	16.7 %	7
Medical/ Dental, other	6	6	6	6		+0	0.8 %	+0	0.8 %	9
Medical & Dental	32	27	31	32	+1	+4	16.2 %	-1	-2.4 %	42
Nurse/ Midwife Manager	188	192	204	200	-4	+8	4.4 %	+12	6.6 %	219
Nurse/ Midwife Specialist & AN/MP	10	13	16	16	+1	+3	21.1 %	+6	58.1 %	17
Staff Nurse/ Staff Midwife	502	520	464	463	-1	-57	-11.0 %	-39	-7.9 %	541
Pre-registration Nurse/ Midwife Intern	15	10	19	19		+9	85.0 %	+4	27.6 %	37
Pre-registration Nurse Intern (COVID-19)		11				-11	-100.0 %		-100.0 %	
Nursing/ Midwifery Student	15	21	19	19		-2	-9.8 %	+4	27.6 %	37
Nursing/ Midwifery other	7	8	8	7	-1	-1	-7.0 %	+0	6.6 %	8
Nursing & Midwifery	721	753	710	705	-5	-49	-6.5 %	-17	-2.3 %	822
Therapy Professions	186	194	206	203	-3	+9	4.7 %	+17	9.0 %	230
Health Science/ Diagnostics	16	14	14	14			0.0 %	-2	-12.5 %	15
Social Care	688	738	791	785	-5	+48	6.5 %	+98	14.2 %	941
Social Workers	47	54	52	52	+1	-1	-1.9 %	+5	11.3 %	61
Psychologists	40	51	47	46	-2	-5	-9.6 %	+6	14.4 %	50
Pharmacy	6	7	7	7			0.0 %	+1	14.6 %	9
H&SC, Other	14	14	9	10	+1	-3	-23.7 %	-4	-25.6 %	15
Health & Social Care Professionals	998	1,071	1,127	1,119	-8	+48	4.5 %	+121	12.1 %	1,321
Management (VIII & above)	35	38	40	40	+0	+1	3.2 %	+4	12.2 %	40
Administrative/ Supervisory (V to VII)	96	101	107	107	+0	+6	6.0 %	+11	11.7 %	116
Clerical (III & IV)	148	148	152	151	-2	+3	1.7 %	+3	1.8 %	189
Management & Administrative	279	288	299	298	-1	+10	3.4 %	+18	6.5 %	345
Support	254	207	201	201	-1	-7	-3.2 %	-53	-21.0 %	256
Maintenance/ Technical	26	27	25	25	-0	-2	-8.3 %	-1	-4.8 %	26
General Support	280	234	226	225	-1	-9	-3.8 %	-54	-19.5 %	282
Health Care Assistants	768	815	769	773	+4	-43	-5.2 %	+5	0.6 %	938
Care, other	96	101	103	101	-2	+0	0.4 %	+5	5.4 %	116
Patient & Client Care	864	916	872	874	+2	-42	-4.6 %	+10	1.2 %	1,054

## CHO 9 Employment by S38 Agency: July 2022

### Avista, Dublin

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
<b>Overall</b>	<b>1,034</b>	<b>1,063</b>	<b>1,054</b>	<b>1,052</b>	<b>-2</b>	<b>-11</b>	<b>-1.0 %</b>	<b>+18</b>	<b>1.8 %</b>	<b>1,236</b>
Consultants	1	2	3	3		+1	54.1 %	+1	112.0 %	4
Senior Registrar			1	1		+1	-100.0 %	+1	-100.0 %	1
Registrars			1	1		+1	-100.0 %	+1	-100.0 %	1
Other Medical	2	2	2	2			0.0 %		0.0 %	2
Medical/ Dental, other	2	2	2	2			0.0 %		0.0 %	2
<b>Medical &amp; Dental</b>	<b>3</b>	<b>4</b>	<b>6</b>	<b>6</b>		<b>+2</b>	<b>52.0 %</b>	<b>+2</b>	<b>74.8 %</b>	<b>7</b>
Nurse/ Midwife Manager	62	62	61	61		-1	-1.7 %	-1	-1.4 %	66
Nurse/ Midwife Specialist & AN/MP	8	10	13	14	+1	+3	32.1 %	+5	66.2 %	14
Staff Nurse/ Staff Midwife	186	188	166	165	-1	-23	-12.1 %	-21	-11.1 %	189
Pre-registration Nurse/ Midwife Intern	8		12	12		+4	-100.0 %	+4	53.3 %	23
Pre-registration Nurse Intern (COVID-19)		10					-100.0 %		-100.0 %	
Nursing/ Midwifery Student	8	10	12	12		+2	21.1 %	+4	53.3 %	23
Nursing/ Midwifery other	4	4	4	4	-1	-1	-12.7 %	-1	-12.7 %	4
<b>Nursing &amp; Midwifery</b>	<b>268</b>	<b>274</b>	<b>256</b>	<b>255</b>	<b>-1</b>	<b>-19</b>	<b>-7.0 %</b>	<b>-13</b>	<b>-4.7 %</b>	<b>296</b>
Therapy Professions	33	32	38	37	-1	+5	16.4 %	+4	12.8 %	39
Social Care	163	173	186	187	+1	+14	8.0 %	+24	14.6 %	221
Social Workers	10	13	11	12	+1	-0	-2.1 %	+2	22.8 %	13
Psychologists	7	11	12	13	+1	+2	13.5 %	+5	72.5 %	13
Pharmacy	2	2	2	2			0.0 %		0.0 %	2
Other Health & Social Care	4	5	2	3	+1	-1	-40.6 %	-1	-26.7 %	4
H&SC, Other	4	5	2	3	+1	-2	-40.6 %	-1	-26.7 %	4
<b>Health &amp; Social Care Professionals</b>	<b>219</b>	<b>235</b>	<b>250</b>	<b>254</b>	<b>+3</b>	<b>+18</b>	<b>7.7 %</b>	<b>+35</b>	<b>15.8 %</b>	<b>292</b>
Management (VIII & above)	6	9	10	10		+1	11.1 %	+4	66.7 %	10
Administrative/ Supervisory (V to VII)	25	27	36	35	-1	+8	29.6 %	+10	40.4 %	37
Clerical (III & IV)	33	32	36	36		+5	14.2 %	+3	9.1 %	47
<b>Management &amp; Administrative</b>	<b>64</b>	<b>68</b>	<b>82</b>	<b>81</b>	<b>-1</b>	<b>+13</b>	<b>19.9 %</b>	<b>+17</b>	<b>26.6 %</b>	<b>94</b>
Catering	10	10	10	10			0.0 %		0.0 %	12
Household Services	59	56	52	52		-7	-7.2 %	-7	-11.8 %	70
Other Support	8	9	11	11		+2	20.0 %	+2	27.0 %	12
Portering	1	1	1	1			0.0 %		0.0 %	2
Support	79	76	74	74		-2	-3.0 %	-5	-6.0 %	96
Maintenance/ Technical	8	8	7	7		-1	-12.7 %	-1	-12.7 %	7
<b>General Support</b>	<b>87</b>	<b>84</b>	<b>81</b>	<b>81</b>		<b>-3</b>	<b>-3.9 %</b>	<b>-6</b>	<b>-6.6 %</b>	<b>103</b>
Health Care Assistants	362	366	358	355	-3	-11	-3.1 %	-6	-1.7 %	422
Other Care Grades	2	5	6	6		+4	21.2 %	+4	232.6 %	6
Workshop Services	29	26	15	15		-14	-42.9 %	-14	-49.3 %	16
Pastoral Care	1	1				-1	-100.0 %	-1	-100.0 %	
Care, other	32	31	20	20		-11	-35.1 %	-11	-35.7 %	22
<b>Patient &amp; Client Care</b>	<b>393</b>	<b>398</b>	<b>379</b>	<b>376</b>	<b>-3</b>	<b>-22</b>	<b>-5.6 %</b>	<b>-18</b>	<b>-4.5 %</b>	<b>444</b>

## Central Remedial Clinic

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
<b>Overall</b>	<b>278</b>	<b>296</b>	<b>320</b>	<b>321</b>	<b>+1</b>	<b>+25</b>	<b>8.5 %</b>	<b>+42</b>	<b>15.3 %</b>	<b>371</b>
Consultants	1	1	1	1		-1	-58.7 %	-1	-58.7 %	1
Other Medical	0	0	0	0		+0	12.2 %	+0	12.2 %	1
Medical/ Dental, other	0	0	0	0		+0	12.2 %	+0	12.2 %	1
<b>Medical &amp; Dental</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>1</b>		<b>-1</b>	<b>-40.7 %</b>	<b>-1</b>	<b>-40.7 %</b>	<b>2</b>
Nurse/ Midwife Manager	2	2	4	4	+0	+2	88.2 %	+2	88.2 %	5
Nurse/ Midwife Specialist & AN/MP	1	2	2	2	-0		0.0 %	+1	200.0 %	2
Staff Nurse/ Staff Midwife	4	4	4	5	+0	+0	2.5 %	+1	26.1 %	8
Nursing/ Midwifery other		1	1	1			0.0 %	+1	-100.0 %	1
<b>Nursing &amp; Midwifery</b>	<b>6</b>	<b>9</b>	<b>11</b>	<b>11</b>	<b>-0</b>	<b>+2</b>	<b>23.2 %</b>	<b>+5</b>	<b>77.8 %</b>	<b>16</b>
Dietitians	3	2	4	4	+0	+1	139.3 %	+1	43.6 %	5
Occupational Therapists	28	30	28	29	+1	+1	-1.6 %	+1	3.6 %	31
Physiotherapists	29	31	33	33	+0	+3	6.0 %	+3	11.9 %	38
Speech & Language Therapists	18	16	15	17	+2	-1	3.3 %	-1	-6.6 %	18
Therapy Professions	78	78	79	82	+3	+4	5.1 %	+4	5.7 %	92
Health Science/ Diagnostics	15	13	13	13			0.0 %	-2	-13.3 %	13
Social Workers	8	8	10	10	+0	+2	23.6 %	+2	26.3 %	12
Psychologists	11	13	8	7	-1	-6	-46.2 %	-4	-35.8 %	7
<b>Health &amp; Social Care Professionals</b>	<b>111</b>	<b>112</b>	<b>110</b>	<b>112</b>	<b>+2</b>	<b>-0</b>	<b>-0.1 %</b>	<b>+1</b>	<b>0.6 %</b>	<b>124</b>
Management (VIII & above)	7	7	6	7	+1		0.0 %		0.0 %	7
Administrative/ Supervisory (V to VII)	15	15	16	15	-1	-0	-1.3 %	-0	-1.3 %	17
Clerical (III & IV)	32	34	41	43	+1	+8	24.6 %	+10	31.5 %	51
<b>Management &amp; Administrative</b>	<b>55</b>	<b>57</b>	<b>63</b>	<b>65</b>	<b>+1</b>	<b>+8</b>	<b>14.5 %</b>	<b>+10</b>	<b>18.2 %</b>	<b>75</b>
Catering	4	4	5	5		+1	46.5 %	+1	22.7 %	6
Household Services	6	6	5	5		-1	-12.2 %	-1	-12.2 %	7
Other Support	1	1	1	1			0.0 %		0.0 %	1
Portering	3	2	3	3			57.5 %		0.0 %	3
Support	14	12	14	14		+2	16.4 %	+0	2.1 %	17
Maintenance	1	1	1	1			0.0 %		0.0 %	1
Technical Services		1	1	1		+1	0.0 %	+1	-100.0 %	1
Maintenance/ Technical	1	2	2	2			0.0 %	+1	100.0 %	2
<b>General Support</b>	<b>15</b>	<b>14</b>	<b>16</b>	<b>16</b>		<b>+2</b>	<b>14.1 %</b>	<b>+1</b>	<b>8.7 %</b>	<b>19</b>
Health Care Assistants	51	58	59	57	-2	-1	-1.8 %	+6	12.0 %	72
Care, other	39	44	59	59		+15	33.2 %	+20	52.2 %	63
<b>Patient &amp; Client Care</b>	<b>90</b>	<b>102</b>	<b>118</b>	<b>116</b>	<b>-2</b>	<b>+14</b>	<b>13.3 %</b>	<b>+26</b>	<b>29.3 %</b>	<b>135</b>

## Incorporated Orthopaedic Hospital

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
<b>Overall</b>	<b>226</b>	<b>267</b>	<b>272</b>	<b>269</b>	<b>-3</b>	<b>+2</b>	<b>0.8 %</b>	<b>+43</b>	<b>19.3 %</b>	<b>308</b>
Consultant Medicine	1	2	2	2		+1	0.0 %	+1	166.7 %	3
Consultants	1	2	2	2			0.0 %	+1	166.7 %	3
Registrars	2	2	3	3		+1	50.0 %	+1	50.0 %	3
SHO/ Interns	5	4	5	6	+1	+2	50.0 %	+1	20.0 %	6
<b>Medical &amp; Dental</b>	<b>8</b>	<b>8</b>	<b>10</b>	<b>11</b>	<b>+1</b>	<b>+3</b>	<b>39.5 %</b>	<b>+3</b>	<b>39.5 %</b>	<b>12</b>
Nurse/ Midwife Manager	18	18	19	19		+1	2.7 %	+1	4.6 %	22
Staff Nurse/ Staff Midwife	60	70	69	68	-1	-2	-2.9 %	+8	14.2 %	80
<b>Nursing &amp; Midwifery</b>	<b>78</b>	<b>88</b>	<b>88</b>	<b>87</b>	<b>-1</b>	<b>-2</b>	<b>-1.7 %</b>	<b>+9</b>	<b>12.0 %</b>	<b>102</b>
Dietitians		2	1		-1		-100.0 %		-100.0 %	
Occupational Therapists	6	11	12	10	-2	+4	-7.0 %	+4	70.5 %	11
Physiotherapists	14	21	23	22	-1	+8	2.9 %	+8	54.3 %	24
Therapy Professions	20	34	36	32	-4	-2	-5.5 %	+12	59.2 %	35
Radiographers	1	1	1	1			0.0 %		0.0 %	2
Health Science/ Diagnostics	1	1	1	1			0.0 %		0.0 %	2
Social Workers	7	9	8	8		-1	-15.4 %	+0	4.2 %	9
Pharmacists	3	3	3	3		+0	0.0 %	+0	8.3 %	4
Pharmacy Technicians		1	1	1		+1	0.0 %	+1	-100.0 %	1
Pharmacy	3	4	4	4			0.0 %	+1	26.4 %	5
<b>Health &amp; Social Care Professionals</b>	<b>31</b>	<b>47</b>	<b>48</b>	<b>44</b>	<b>-4</b>	<b>-3</b>	<b>-6.9 %</b>	<b>+13</b>	<b>41.3 %</b>	<b>51</b>
Management (VIII & above)	1	2	2	2			0.0 %	+1	100.0 %	2
Administrative/ Supervisory (V to VII)	6	6	8	8		+1	17.6 %	+1	17.6 %	8
Clerical (III & IV)	10	10	10	11	+1	+1	11.7 %	+1	11.7 %	15
<b>Management &amp; Administrative</b>	<b>17</b>	<b>18</b>	<b>20</b>	<b>20</b>	<b>+1</b>	<b>+2</b>	<b>12.5 %</b>	<b>+3</b>	<b>19.1 %</b>	<b>25</b>
Catering	6	6	7	7		+1	16.7 %	+1	16.7 %	7
Household Services	19	25	27	27		+8	8.0 %	+8	45.0 %	30
Portering	9	9	9	9		-0	0.0 %	-0	-4.3 %	9
Support	34	40	43	43		+3	7.5 %	+9	26.8 %	46
Maintenance/ Technical	2	2	2	2			0.0 %		0.0 %	2
<b>General Support</b>	<b>36</b>	<b>42</b>	<b>45</b>	<b>45</b>		<b>+3</b>	<b>7.2 %</b>	<b>+9</b>	<b>25.3 %</b>	<b>48</b>
Health Care Assistants	56	64	62	62		-2	-2.4 %	+6	10.7 %	68
Care, other	0	0	0	0			0.0 %		0.0 %	2
<b>Patient &amp; Client Care</b>	<b>56</b>	<b>64</b>	<b>62</b>	<b>62</b>		<b>-2</b>	<b>-2.3 %</b>	<b>+6</b>	<b>10.6 %</b>	<b>70</b>

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
<b>Overall</b>	<b>1,431</b>	<b>1,453</b>	<b>1,435</b>	<b>1,425</b>	<b>-10</b>	<b>-28</b>	<b>-1.9 %</b>	<b>-5</b>	<b>-0.4 %</b>	<b>1,727</b>
Consultant Psychiatry	8	6	7	7	+0	-1	8.8 %	-1	-14.4 %	9
Consultants	8	6	7	7	+0	+1	8.8 %	-1	-14.4 %	9
Registrars	4	1	1	1	-0	-0	-46.0 %	-3	-86.5 %	1
Medical/ Dental, other	4	4	4	4			0.0 %		0.0 %	6
<b>Medical &amp; Dental</b>	<b>16</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>-0</b>	<b>+0</b>	<b>0.8 %</b>	<b>-5</b>	<b>-29.3 %</b>	<b>16</b>
Nurse/ Midwife Manager	84	88	99	95	-4	+8	9.0 %	+11	13.7 %	105
Staff Nurse [Intellectual Disability]	162	165	148	148	+1	-13	-10.1 %	-13	-8.2 %	181
Staff Nurse/ Staff Midwife	162	165	148	148	+1	-17	-10.1 %	-13	-8.2 %	181
<b>Nursing &amp; Midwifery</b>	<b>246</b>	<b>253</b>	<b>247</b>	<b>244</b>	<b>-3</b>	<b>-9</b>	<b>-3.5 %</b>	<b>-2</b>	<b>-0.7 %</b>	<b>286</b>
Dietitians	4	4	2	2		-2	-54.1 %	-2	-51.4 %	2
Occupational Therapists	16	14	26	24	-2	+8	76.8 %	+8	53.5 %	28
Physiotherapists	13	12	11	10	-1	-3	-12.7 %	-3	-24.0 %	13
Speech & Language Therapists	19	17	11	12	+1	-7	-27.1 %	-7	-34.7 %	14
Therapy Professions	51	46	50	48	-1	+2	5.4 %	-3	-6.0 %	57
Social Care	525	565	605	599	-6	+34	6.0 %	+74	14.0 %	720
Social Workers	20	22	21	21	-0	-1	-5.7 %	+1	3.4 %	25
Psychologists	18	23	25	24	-1	+1	2.5 %	+5	29.0 %	27
Other Health & Social Care	10	9	7	7	-0	-3	-19.9 %	-3	-26.6 %	10
Play Therapists/ Specialists	0		1	1		+0	-100.0 %	+0	4.2 %	1
H&SC, Other	10	9	8	7	-0	-1	-14.1 %	-3	-25.2 %	11
<b>Health &amp; Social Care Professionals</b>	<b>625</b>	<b>665</b>	<b>708</b>	<b>699</b>	<b>-9</b>	<b>+34</b>	<b>5.2 %</b>	<b>+74</b>	<b>11.9 %</b>	<b>840</b>
Management (VIII & above)	21	20	22	21	-1	+0	1.2 %	-1	-3.2 %	21
Administrative/ Supervisory (V to VII)	43	46	41	42	+1	-4	-8.4 %	-1	-1.8 %	46
Clerical (III & IV)	54	53	47	44	-3	-10	-17.9 %	-10	-18.5 %	55
<b>Management &amp; Administrative</b>	<b>118</b>	<b>120</b>	<b>110</b>	<b>107</b>	<b>-3</b>	<b>-13</b>	<b>-11.0 %</b>	<b>-11</b>	<b>-9.7 %</b>	<b>122</b>
Catering	10	10	10	9	-0	-1	-10.9 %	-1	-9.5 %	12
Household Services	15	14	13	12	-0	-2	-15.4 %	-2	-15.8 %	17
Other Support	71	23	19	19	-0	-53	-17.0 %	-53	-73.5 %	24
Support	96	48	41	40	-1	-7	-15.2 %	-56	-58.1 %	53
Maintenance	10	10	9	9		-1	-12.2 %	-1	-12.3 %	10
Technical Services	2	2	2	2			0.0 %		0.0 %	2
Maintenance/ Technical	12	12	11	11		-1	-10.2 %	-1	-10.2 %	12
<b>General Support</b>	<b>108</b>	<b>60</b>	<b>52</b>	<b>51</b>	<b>-1</b>	<b>-8</b>	<b>-14.2 %</b>	<b>-57</b>	<b>-52.7 %</b>	<b>65</b>
Health Care Assistants	293	321	284	293	+8	-29	-9.0 %	-1	-0.3 %	370
Other Care Grades		1	2	2	-0	+2	132.5 %	+2	-100.0 %	2
Workshop Services	25	23	21	19	-2	-5	-18.1 %	-5	-22.4 %	26
Care, other	25	24	23	21	-2	-3	-13.1 %	-4	-14.9 %	28
<b>Patient &amp; Client Care</b>	<b>318</b>	<b>345</b>	<b>307</b>	<b>313</b>	<b>+7</b>	<b>-32</b>	<b>-9.3 %</b>	<b>-5</b>	<b>-1.4 %</b>	<b>398</b>

# St. Vincent's, Fairview

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
<b>Overall</b>	<b>206</b>	<b>210</b>	<b>183</b>	<b>184</b>	<b>+1</b>	<b>-26</b>	<b>-12.4 %</b>	<b>-22</b>	<b>-10.6 %</b>	<b>224</b>
Consultant Psychiatry	1	1	1	1			0.0 %		0.0 %	3
Consultants	1	1	1	1			0.0 %		0.0 %	3
Registrars	2	1	2	1	-1		0.0 %	-1	-50.0 %	1
SHO/ Interns	1	1		1	+1		0.0 %		0.0 %	1
<b>Medical &amp; Dental</b>	<b>4</b>	<b>3</b>	<b>3</b>	<b>3</b>			<b>0.0 %</b>	<b>-1</b>	<b>-23.9 %</b>	<b>5</b>
Nurse/ Midwife Manager	21	21	20	20		-1	-4.3 %	-1	-4.9 %	21
Clinical Nurse/ Midwife Specialist	2	2	1	1		-1	-33.3 %	-1	-33.3 %	1
Nurse/ Midwife Specialist & AN/MP	2	2	1	1		-1	-33.3 %	-1	-33.3 %	1
Staff Nurse/ Staff Midwife	91	92	76	76		-16	-17.2 %	-15	-16.4 %	83
Pre-registration Nurse/ Midwife Intern	7	10	7	7			-30.0 %		0.0 %	14
Pre-registration Nurse Intern (C0VID-19)		1					-100.0 %		-100.0 %	
Nursing/ Midwifery Student	7	11	7	7		-4	-36.4 %		0.0 %	14
Nursing/ Midwifery other	3	3	3	3			0.0 %		0.0 %	3
<b>Nursing &amp; Midwifery</b>	<b>124</b>	<b>129</b>	<b>107</b>	<b>107</b>		<b>-21</b>	<b>-16.6 %</b>	<b>-17</b>	<b>-13.3 %</b>	<b>122</b>
Dietitians	1	1	1	1			0.0 %		0.0 %	1
Occupational Therapists	2	2	2	2			0.0 %		0.0 %	3
Physiotherapists	1	1	1	1			0.0 %		0.0 %	2
Speech & Language Therapists	1	1	0	0		-1	-75.6 %	-1	-75.6 %	1
Therapy Professions	5	5	4	4		-1	-15.1 %	-1	-15.1 %	7
Social Workers	2	2	2	2			0.0 %		0.0 %	2
Psychologists	4	4	3	3		-1	-28.6 %	-1	-28.6 %	3
Pharmacy	2	2	2	2			0.0 %	+0	12.5 %	2
<b>Health &amp; Social Care Professionals</b>	<b>12</b>	<b>12</b>	<b>10</b>	<b>10</b>		<b>-2</b>	<b>-14.2 %</b>	<b>-1</b>	<b>-12.7 %</b>	<b>14</b>
Administrative/ Supervisory (V to VII)	6	6	6	7	+1	+1	16.2 %	+1	16.2 %	8
Clerical (III & IV)	19	19	17	17		-2	-9.9 %	-2	-8.8 %	21
<b>Management &amp; Administrative</b>	<b>25</b>	<b>26</b>	<b>24</b>	<b>25</b>	<b>+1</b>	<b>-1</b>	<b>-3.6 %</b>	<b>-1</b>	<b>-2.7 %</b>	<b>29</b>
Catering	6	6	6	6		-0	0.0 %	-0	-3.2 %	8
Household Services	20	20	19	19		-1	-5.7 %	-1	-4.3 %	32
Other Support	4	4	3	3		-1	-25.6 %	-1	-25.6 %	3
Portering	1	1	1	1			0.0 %		0.0 %	1
Support	31	31	29	29		-2	-6.9 %	-2	-6.6 %	44
Maintenance/ Technical	3	3	3	3			0.0 %		0.0 %	3
<b>General Support</b>	<b>34</b>	<b>34</b>	<b>32</b>	<b>32</b>		<b>-2</b>	<b>-6.3 %</b>	<b>-2</b>	<b>-6.0 %</b>	<b>47</b>
Health Care Assistants	6	6	6	6			0.0 %		0.0 %	6
Pastoral Care	1	1	1	1			0.0 %		0.0 %	1
Care, other	1	1	1	1			0.0 %		0.0 %	1
<b>Patient &amp; Client Care</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>			<b>0.0 %</b>		<b>0.0 %</b>	<b>7</b>

# CHO 9 Employment by Grade Group & Staff Category: July 2022

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
<b>Overall</b>	<b>6,582</b>	<b>6,950</b>	<b>7,174</b>	<b>7,143</b>	<b>-31</b>	<b>+194</b>	<b>2.8 %</b>	<b>+561</b>	<b>8.5 %</b>	<b>8,276</b>
Consultant Medicine	2	2	3	3		+0	7.4 %	+1	62.5 %	4
Consultant Paediatrics	1	1	1	1		-1	-58.7 %	-1	-58.7 %	1
Consultant Psychiatry	66	61	67	67	-0	+6	9.7 %	+1	1.6 %	76
<b>Consultants</b>	<b>68</b>	<b>64</b>	<b>70</b>	<b>70</b>	<b>-0</b>	<b>+5</b>	<b>8.3 %</b>	<b>+1</b>	<b>2.0 %</b>	<b>81</b>
Registrar	78	70	77	87	+10	+17	24.4 %	+9	11.5 %	118
Senior Registrar	16	20	20	15	-5	-5	-27.1 %	-1	-9.1 %	22
Specialist Registrar	4	1	2	2	-0	+1	51.0 %	-2	-62.3 %	3
<b>Registrars</b>	<b>98</b>	<b>91</b>	<b>99</b>	<b>103</b>	<b>+4</b>	<b>+12</b>	<b>13.4 %</b>	<b>+5</b>	<b>5.1 %</b>	<b>143</b>
Interns	2		1	1		+1	-100.0 %	-1	-50.0 %	1
Senior House Officer	64	71	49	37	-12	-34	-48.0 %	-27	-42.3 %	45
<b>SHO/ Interns</b>	<b>66</b>	<b>71</b>	<b>50</b>	<b>38</b>	<b>-12</b>	<b>-33</b>	<b>-46.6 %</b>	<b>-28</b>	<b>-42.5 %</b>	<b>46</b>
Dentists	31	33	34	34	-0	+1	3.5 %	+2	6.9 %	38
Other Medical	25	24	24	23	-1	-0	-2.0 %	-2	-8.4 %	30
<b>Medical/ Dental, other</b>	<b>57</b>	<b>56</b>	<b>58</b>	<b>57</b>	<b>-1</b>	<b>+1</b>	<b>1.2 %</b>	<b>+0</b>	<b>0.1 %</b>	<b>68</b>
<b>Medical &amp; Dental</b>	<b>290</b>	<b>283</b>	<b>277</b>	<b>268</b>	<b>-9</b>	<b>-15</b>	<b>-5.3 %</b>	<b>-22</b>	<b>-7.5 %</b>	<b>338</b>
Clinical Nurse/ Midwife Manager	349	367	381	378	-2	+11	3.1 %	+30	8.5 %	408
Director Nursing/Midwifery, Assistant	61	69	76	75	-1	+6	8.7 %	+14	22.0 %	79
Director of Nursing/Midwifery	25	21	29	27	-1	+6	29.8 %	+2	9.6 %	29
<b>Nurse/ Midwife Manager</b>	<b>435</b>	<b>457</b>	<b>485</b>	<b>481</b>	<b>-4</b>	<b>+24</b>	<b>5.1 %</b>	<b>+46</b>	<b>10.5 %</b>	<b>516</b>
Advanced Nurse/ Midwife Practitioner	7	9	17	17	+0	+8	86.8 %	+10	145.1 %	17
Clinical Nurse/ Midwife Specialist	78	92	120	121	+1	+29	31.0 %	+43	55.2 %	128
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>85</b>	<b>101</b>	<b>136</b>	<b>138</b>	<b>+2</b>	<b>+36</b>	<b>35.9 %</b>	<b>+53</b>	<b>62.4 %</b>	<b>145</b>
Staff Midwives		1				-1	-100.0 %		-100.0 %	
Staff Nurse [Intellectual Disability]	421	423	295	286	-9	-137	-32.4 %	-135	-32.0 %	346
Staff Nurse [Psychiatric]	371	385	377	379	+2	-6	-1.6 %	+9	2.3 %	417
Staff Nurses [General/ Children's]	404	414	544	547	+3	+133	32.2 %	+143	35.3 %	605
<b>Staff Nurse/ Staff Midwife</b>	<b>1,196</b>	<b>1,223</b>	<b>1,216</b>	<b>1,212</b>	<b>-3</b>	<b>-11</b>	<b>-0.9 %</b>	<b>+17</b>	<b>1.4 %</b>	<b>1,368</b>
<b>Public Health Nurse</b>	<b>176</b>	<b>182</b>	<b>174</b>	<b>179</b>	<b>+5</b>	<b>-2</b>	<b>-1.3 %</b>	<b>+4</b>	<b>2.2 %</b>	<b>217</b>
Pre-registration Nurse/ Midwife Intern	18	13	43	42	-0	+30	234.1 %	+25	137.7 %	86
Pre-registration Nurse Intern (COVID-19)		16				-16	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	26	31	18	4	-14	-27	-87.1 %	-22	-84.6 %	4
Nursing/ Midwifery awaiting registration	11		2	2	-0	+2	-100.0 %	-9	-81.5 %	2
<b>Nursing/ Midwifery Student</b>	<b>55</b>	<b>60</b>	<b>63</b>	<b>48</b>	<b>-14</b>	<b>-11</b>	<b>-18.9 %</b>	<b>-6</b>	<b>-11.3 %</b>	<b>92</b>
Nursing Education/Clinical	20	23	19	19	-1	-4	-19.0 %	-1	-5.8 %	20
<b>Nursing/ Midwifery other</b>	<b>20</b>	<b>23</b>	<b>19</b>	<b>19</b>	<b>-1</b>	<b>-4</b>	<b>-19.0 %</b>	<b>-1</b>	<b>-5.8 %</b>	<b>20</b>
<b>Nursing &amp; Midwifery</b>	<b>1,966</b>	<b>2,046</b>	<b>2,094</b>	<b>2,078</b>	<b>-16</b>	<b>+31</b>	<b>1.5 %</b>	<b>+112</b>	<b>5.7 %</b>	<b>2,358</b>
Dietitians	21	26	35	38	+3	+12	44.0 %	+17	79.1 %	46
Occupational Therapists	182	203	220	214	-6	+11	5.2 %	+32	17.4 %	240
Orthoptists	5	6	3	3	+0	-3	-53.3 %	-3	-49.1 %	3
Physiotherapists	144	157	163	160	-3	+3	1.8 %	+17	11.5 %	188
Podiatrists & Chiropodists	1	2	4	4	+0	+2	146.9 %	+3	295.0 %	5
Speech & Language Therapists	133	136	149	154	+5	+18	13.5 %	+21	15.6 %	176
<b>Therapy Professions</b>	<b>486</b>	<b>530</b>	<b>573</b>	<b>573</b>	<b>-0</b>	<b>+43</b>	<b>8.0 %</b>	<b>+86</b>	<b>17.7 %</b>	<b>658</b>
Audiology	15	15	8	8		-7	-44.9 %	-7	-47.4 %	8
Clinical Engineering	16	14	14	14	+0		0.0 %	-2	-12.5 %	14
Medical Science	4	4	4	4			0.0 %		0.0 %	4
Radiographers	1	1	1	1			0.0 %	-0	-31.0 %	2



Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
<b>Overall</b>	<b>6,582</b>	<b>6,950</b>	<b>7,174</b>	<b>7,143</b>	<b>-31</b>	<b>+194</b>	<b>2.8 %</b>	<b>+561</b>	<b>8.5 %</b>	<b>8,276</b>
<b>Health Science/ Diagnostics</b>	<b>37</b>	<b>34</b>	<b>27</b>	<b>27</b>	<b>+0</b>	<b>-7</b>	<b>-19.5 %</b>	<b>-10</b>	<b>-26.4 %</b>	<b>28</b>
<b>Social Care</b>	<b>695</b>	<b>745</b>	<b>798</b>	<b>794</b>	<b>-4</b>	<b>+48</b>	<b>6.5 %</b>	<b>+99</b>	<b>14.2 %</b>	<b>951</b>
<b>Social Workers</b>	<b>125</b>	<b>139</b>	<b>144</b>	<b>147</b>	<b>+3</b>	<b>+9</b>	<b>6.4 %</b>	<b>+22</b>	<b>17.5 %</b>	<b>166</b>
<b>Psychologists</b>	<b>164</b>	<b>183</b>	<b>183</b>	<b>184</b>	<b>+1</b>	<b>+1</b>	<b>0.7 %</b>	<b>+20</b>	<b>12.2 %</b>	<b>202</b>
Pharmacists	22	25	23	23	+0	-2	-8.8 %	+1	6.1 %	28
Pharmacy Technicians	3	4	5	5	+0	+1	14.6 %	+2	56.1 %	7
<b>Pharmacy</b>	<b>25</b>	<b>29</b>	<b>27</b>	<b>28</b>	<b>+1</b>	<b>-2</b>	<b>-5.5 %</b>	<b>+3</b>	<b>12.2 %</b>	<b>35</b>
Counsellor Therapists	42	42	39	37	-2	-5	-11.3 %	-5	-12.0 %	41
Dental Hygienists	6	6	6	6	-0	-0	-2.6 %	-1	-8.1 %	8
HSCP Trainees/ Students			0		-0		-100.0 %		-100.0 %	
Other Health & Social Care	20	19	17	18	+1	-1	-7.3 %	-2	-9.9 %	24
Play Therapists/ Specialists	2	2	2	1	-0	-0	-11.4 %	-1	-35.1 %	2
Vaccinators			7	3	-3	+3	-100.0 %	+3	-100.0 %	4
<b>H&amp;SC, Other</b>	<b>71</b>	<b>69</b>	<b>70</b>	<b>66</b>	<b>-5</b>	<b>-3</b>	<b>-4.5 %</b>	<b>-5</b>	<b>-7.0 %</b>	<b>79</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,603</b>	<b>1,728</b>	<b>1,822</b>	<b>1,818</b>	<b>-4</b>	<b>+90</b>	<b>5.2 %</b>	<b>+215</b>	<b>13.4 %</b>	<b>2,119</b>
<b>Management (VIII &amp; above)</b>	<b>79</b>	<b>85</b>	<b>102</b>	<b>103</b>	<b>+1</b>	<b>+18</b>	<b>20.9 %</b>	<b>+23</b>	<b>29.3 %</b>	<b>106</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>208</b>	<b>243</b>	<b>316</b>	<b>323</b>	<b>+6</b>	<b>+80</b>	<b>32.8 %</b>	<b>+115</b>	<b>55.3 %</b>	<b>346</b>
<b>Clerical (III &amp; IV)</b>	<b>451</b>	<b>507</b>	<b>538</b>	<b>538</b>	<b>-0</b>	<b>+31</b>	<b>6.2 %</b>	<b>+87</b>	<b>19.2 %</b>	<b>630</b>
<b>Management &amp; Administrative</b>	<b>739</b>	<b>835</b>	<b>957</b>	<b>964</b>	<b>+7</b>	<b>+129</b>	<b>15.4 %</b>	<b>+225</b>	<b>30.4 %</b>	<b>1,082</b>
Catering	61	59	63	62	-1	+4	6.3 %	+1	2.3 %	72
Household Services	220	225	216	218	+2	-7	-2.9 %	-2	-0.9 %	278
Other Support	95	45	40	40	-0	-5	-10.5 %	-55	-57.7 %	49
Portering	76	74	73	71	-1	-3	-3.7 %	-4	-5.5 %	75
<b>Support</b>	<b>452</b>	<b>403</b>	<b>392</b>	<b>392</b>	<b>+0</b>	<b>-10</b>	<b>-2.6 %</b>	<b>-59</b>	<b>-13.1 %</b>	<b>474</b>
Maintenance	33	33	30	30	-0	-4	-11.1 %	-4	-10.9 %	32
Technical Services	2	3	3	4	+1	+1	32.7 %	+2	99.0 %	4
<b>Maintenance/ Technical</b>	<b>35</b>	<b>36</b>	<b>33</b>	<b>34</b>	<b>+1</b>	<b>-3</b>	<b>-7.5 %</b>	<b>-2</b>	<b>-4.7 %</b>	<b>36</b>
<b>General Support</b>	<b>487</b>	<b>439</b>	<b>425</b>	<b>426</b>	<b>+1</b>	<b>-13</b>	<b>-3.0 %</b>	<b>-61</b>	<b>-12.5 %</b>	<b>510</b>
HCA (Student Nurse/Midwife COVID-19)		1				-1	-100.0 %		-100.0 %	
Health & Social Care Assistants	12	25	25	27	+2	+2	7.2 %	+15	118.7 %	32
Health Care Assistant/ Care Assistant	1,163	1,266	1,247	1,243	-4	-23	-1.8 %	+80	6.8 %	1,468
Attendant/ Aide	102	94	53	51	-2	-43	-45.6 %	-51	-49.8 %	64
<b>Health Care Assistants</b>	<b>1,278</b>	<b>1,385</b>	<b>1,324</b>	<b>1,321</b>	<b>-3</b>	<b>-64</b>	<b>-4.6 %</b>	<b>+44</b>	<b>3.4 %</b>	<b>1,564</b>
Other Care Grades	136	155	186	182	-5	+27	17.1 %	+46	33.6 %	202
Home Care Services	13	6	7	8	+1	+1	18.3 %	-5	-40.2 %	9
Workshop Services	69	69	61	58	-3	-11	-15.5 %	-11	-16.1 %	69
Pastoral Care	3	3	2	2		-1	-33.6 %	-1	-33.6 %	4
Health Promotion			20	20	-0	+20	-100.0 %	+20	-100.0 %	21
<b>Care, other</b>	<b>221</b>	<b>233</b>	<b>276</b>	<b>269</b>	<b>-7</b>	<b>+36</b>	<b>15.4 %</b>	<b>+48</b>	<b>21.8 %</b>	<b>305</b>
<b>Patient &amp; Client Care</b>	<b>1,499</b>	<b>1,618</b>	<b>1,600</b>	<b>1,590</b>	<b>-10</b>	<b>-28</b>	<b>-1.7 %</b>	<b>+92</b>	<b>6.1 %</b>	<b>1,869</b>

# CHO 9 HSE Employment by Grade Group & Staff Category: July 2022

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
<b>Overall</b>	<b>3,407</b>	<b>3,660</b>	<b>3,909</b>	<b>3,891</b>	<b>-18</b>	<b>+232</b>	<b>6.3 %</b>	<b>+484</b>	<b>14.2 %</b>	<b>4,410</b>
Consultant Medicine	1	1	1	1		+0	22.0 %		0.0 %	1
Consultant Psychiatry	55	52	56	56	-1	+4	8.5 %	+1	1.3 %	60
<b>Consultants</b>	<b>56</b>	<b>52</b>	<b>57</b>	<b>57</b>	<b>-1</b>	<b>+5</b>	<b>8.7 %</b>	<b>+1</b>	<b>1.3 %</b>	<b>61</b>
Registrar	75	68	73	83	+10	+15	22.1 %	+8	10.6 %	114
Senior Registrar	15	19	18	14	-4	-5	-28.5 %	-1	-9.7 %	21
Specialist Registrar			1	1	-0	+1	-100.0 %	+1	-100.0 %	2
<b>Registrars</b>	<b>90</b>	<b>87</b>	<b>92</b>	<b>98</b>	<b>+5</b>	<b>+11</b>	<b>12.2 %</b>	<b>+7</b>	<b>8.3 %</b>	<b>137</b>
Interns	2		1	1		+1	-100.0 %	-1	-50.0 %	1
Senior House Officer	58	66	44	30	-14	-36	-54.6 %	-28	-48.3 %	38
<b>SHO/ Interns</b>	<b>60</b>	<b>66</b>	<b>45</b>	<b>31</b>	<b>-14</b>	<b>-35</b>	<b>-53.1 %</b>	<b>-29</b>	<b>-48.4 %</b>	<b>39</b>
Dentists	31	33	34	34	-0	+1	3.5 %	+2	6.9 %	38
Other Medical	19	17	18	17	-1	-1	-3.0 %	-2	-11.4 %	21
<b>Medical/ Dental, other</b>	<b>51</b>	<b>50</b>	<b>52</b>	<b>51</b>	<b>-1</b>	<b>+1</b>	<b>1.2 %</b>	<b>-0</b>	<b>-0.0 %</b>	<b>59</b>
<b>Medical &amp; Dental</b>	<b>257</b>	<b>256</b>	<b>246</b>	<b>236</b>	<b>-10</b>	<b>-19</b>	<b>-7.6 %</b>	<b>-21</b>	<b>-8.1 %</b>	<b>296</b>
Clinical Nurse/ Midwife Manager	184	196	206	206	+1	+11	5.4 %	+22	12.0 %	218
Director Nursing/Midwifery, Assistant	52	60	67	66	-1	+6	10.0 %	+14	25.8 %	70
Director of Nursing/Midwifery	11	10	9	9	-0	-2	-15.5 %	-2	-22.3 %	9
<b>Nurse/ Midwife Manager</b>	<b>248</b>	<b>266</b>	<b>281</b>	<b>281</b>	<b>-0</b>	<b>+15</b>	<b>5.7 %</b>	<b>+33</b>	<b>13.4 %</b>	<b>297</b>
Advanced Nurse/ Midwife Practitioner	7	8	16	16	+0	+8	97.7 %	+9	130.5 %	16
Clinical Nurse/ Midwife Specialist	68	80	105	106	+1	+26	32.3 %	+38	56.2 %	112
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>75</b>	<b>88</b>	<b>121</b>	<b>122</b>	<b>+1</b>	<b>+34</b>	<b>38.2 %</b>	<b>+47</b>	<b>63.0 %</b>	<b>128</b>
Staff Midwives		1				-1	-100.0 %		-100.0 %	
Staff Nurse [Intellectual Disability]	73	69	79	76	-3	+7	9.8 %	+4	4.9 %	84
Staff Nurse [Psychiatric]	282	295	302	304	+2	+10	3.3 %	+23	8.0 %	336
Staff Nurses [General/ Children's]	339	338	371	369	-2	+31	9.2 %	+30	8.9 %	407
<b>Staff Nurse/ Staff Midwife</b>	<b>693</b>	<b>703</b>	<b>752</b>	<b>750</b>	<b>-2</b>	<b>+47</b>	<b>6.6 %</b>	<b>+56</b>	<b>8.1 %</b>	<b>827</b>
<b>Public Health Nurse</b>	<b>176</b>	<b>182</b>	<b>174</b>	<b>179</b>	<b>+5</b>	<b>-2</b>	<b>-1.3 %</b>	<b>+4</b>	<b>2.2 %</b>	<b>217</b>
Pre-registration Nurse/ Midwife Intern	3	3	24	24	-0	+21	784.5 %	+21	611.3 %	49
Pre-registration Nurse Intern (COVID-19)		6				-6	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	26	31	18	4	-14	-27	-87.1 %	-22	-84.6 %	4
Nursing/ Midwifery awaiting registration	11		2	2	-0	+2	-100.0 %	-9	-81.5 %	2
<b>Nursing/ Midwifery Student</b>	<b>40</b>	<b>39</b>	<b>44</b>	<b>30</b>	<b>-14</b>	<b>-9</b>	<b>-23.6 %</b>	<b>-10</b>	<b>-25.4 %</b>	<b>55</b>
Nursing Education/Clinical	13	15	11	11	-0	-4	-25.1 %	-2	-12.4 %	12
<b>Nursing/ Midwifery other</b>	<b>13</b>	<b>15</b>	<b>11</b>	<b>11</b>	<b>-0</b>	<b>-4</b>	<b>-25.1 %</b>	<b>-2</b>	<b>-12.4 %</b>	<b>12</b>
<b>Nursing &amp; Midwifery</b>	<b>1,244</b>	<b>1,293</b>	<b>1,384</b>	<b>1,373</b>	<b>-11</b>	<b>+80</b>	<b>6.2 %</b>	<b>+129</b>	<b>10.4 %</b>	<b>1,536</b>
Dietitians	15	19	28	32	+4	+13	67.0 %	+17	115.5 %	37
Occupational Therapists	119	134	138	136	-2	+2	1.3 %	+17	14.2 %	154
Orthoptists	5	6	3	3	+0	-3	-53.3 %	-3	-49.1 %	3
Physiotherapists	75	84	85	85	-1	+1	0.8 %	+10	12.8 %	100
Podiatrists & Chiropodists	1	2	4	4	+0	+2	146.9 %	+3	295.0 %	5
Speech & Language Therapists	85	92	110	111	+1	+19	20.6 %	+26	29.9 %	129
<b>Therapy Professions</b>	<b>300</b>	<b>336</b>	<b>367</b>	<b>369</b>	<b>+3</b>	<b>+33</b>	<b>10.0 %</b>	<b>+69</b>	<b>23.1 %</b>	<b>428</b>
Audiology	15	15	8	8		-7	-44.9 %	-7	-47.4 %	8
Clinical Engineering	5	5	5	5	+0		0.0 %		0.0 %	5
Radiographers	0						-100.0 %	-0	-100.0 %	
<b>Health Science/ Diagnostics</b>	<b>21</b>	<b>20</b>	<b>13</b>	<b>13</b>	<b>+0</b>	<b>-7</b>	<b>-33.4 %</b>	<b>-8</b>	<b>-37.1 %</b>	<b>13</b>
<b>Social Care</b>	<b>7</b>	<b>8</b>	<b>7</b>	<b>8</b>	<b>+1</b>	<b>+1</b>	<b>10.5 %</b>	<b>+1</b>	<b>16.7 %</b>	<b>10</b>
<b>Social Workers</b>	<b>78</b>	<b>85</b>	<b>92</b>	<b>95</b>	<b>+3</b>	<b>+10</b>	<b>11.6 %</b>	<b>+17</b>	<b>21.3 %</b>	<b>105</b>
<b>Psychologists</b>	<b>124</b>	<b>132</b>	<b>135</b>	<b>138</b>	<b>+3</b>	<b>+6</b>	<b>4.7 %</b>	<b>+14</b>	<b>11.5 %</b>	<b>152</b>
Pharmacists	15	18	16	16	+0	-2	-12.0 %	+1	5.8 %	20
Pharmacy Technicians	3	4	4	4	+0	+1	16.7 %	+1	39.5 %	6

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
<b>Overall</b>	<b>3,407</b>	<b>3,660</b>	<b>3,909</b>	<b>3,891</b>	<b>-18</b>	<b>+232</b>	<b>6.3 %</b>	<b>+484</b>	<b>14.2 %</b>	<b>4,410</b>
<b>Pharmacy</b>	<b>18</b>	<b>22</b>	<b>20</b>	<b>20</b>	<b>+1</b>	<b>-2</b>	<b>-7.4 %</b>	<b>+2</b>	<b>11.3 %</b>	<b>26</b>
Counsellor Therapists	42	42	39	37	-2	-5	-11.3 %	-5	-12.0 %	41
Dental Hygienists	6	6	6	6	-0	-0	-2.6 %	-1	-8.1 %	8
HSCP Trainees/ Students			0		-0		-100.0 %		-100.0 %	
Other Health & Social Care	7	6	8	8	+0	+2	39.5 %	+2	24.7 %	10
Play Therapists/ Specialists	2	2	1	1	-0	-1	-41.3 %	-1	-45.6 %	1
Vaccinators			7	3	-3	+3	-100.0 %	+3	-100.0 %	4
<b>H&amp;SC, Other</b>	<b>57</b>	<b>55</b>	<b>61</b>	<b>55</b>	<b>-6</b>	<b>+0</b>	<b>0.3 %</b>	<b>-1</b>	<b>-2.4 %</b>	<b>64</b>
<b>Health &amp; Social Care Professionals</b>	<b>605</b>	<b>657</b>	<b>695</b>	<b>699</b>	<b>+4</b>	<b>+42</b>	<b>6.4 %</b>	<b>+95</b>	<b>15.6 %</b>	<b>798</b>
<b>Management (VIII &amp; above)</b>	<b>44</b>	<b>46</b>	<b>62</b>	<b>63</b>	<b>+1</b>	<b>+17</b>	<b>35.6 %</b>	<b>+19</b>	<b>43.2 %</b>	<b>66</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>112</b>	<b>142</b>	<b>209</b>	<b>216</b>	<b>+6</b>	<b>+74</b>	<b>51.8 %</b>	<b>+104</b>	<b>92.5 %</b>	<b>230</b>
<b>Clerical (III &amp; IV)</b>	<b>303</b>	<b>358</b>	<b>386</b>	<b>387</b>	<b>+1</b>	<b>+29</b>	<b>8.1 %</b>	<b>+84</b>	<b>27.7 %</b>	<b>441</b>
<b>Management &amp; Administrative</b>	<b>459</b>	<b>547</b>	<b>658</b>	<b>666</b>	<b>+8</b>	<b>+119</b>	<b>21.8 %</b>	<b>+207</b>	<b>45.0 %</b>	<b>737</b>
Catering	24	23	25	25	-0	+2	9.1 %	+1	2.3 %	27
Household Services	102	103	100	103	+3	-0	-0.4 %	+0	0.4 %	122
Other Support	10	8	7	7	-0	-2	-19.9 %	-3	-33.7 %	9
Portering	61	61	59	58	-1	-4	-6.1 %	-4	-6.2 %	60
<b>Support</b>	<b>198</b>	<b>196</b>	<b>191</b>	<b>192</b>	<b>+1</b>	<b>-4</b>	<b>-1.9 %</b>	<b>-6</b>	<b>-3.1 %</b>	<b>218</b>
Maintenance	9	9	8	8	-0	-1	-15.7 %	-1	-14.9 %	9
Technical Services				1	+1	+1	-100.0 %	+1	-100.0 %	1
<b>Maintenance/ Technical</b>	<b>9</b>	<b>9</b>	<b>8</b>	<b>9</b>	<b>+1</b>	<b>-0</b>	<b>-5.2 %</b>	<b>-0</b>	<b>-4.4 %</b>	<b>10</b>
<b>General Support</b>	<b>207</b>	<b>205</b>	<b>199</b>	<b>201</b>	<b>+2</b>	<b>-4</b>	<b>-2.1 %</b>	<b>-7</b>	<b>-3.2 %</b>	<b>228</b>
HCA (Student Nurse/Midwife COVID-19)		1				-1	-100.0 %		-100.0 %	
Health & Social Care Assistants	10	20	19	21	+2	+1	3.7 %	+11	107.4 %	22
Health Care Assistant/ Care Assistant	407	513	510	502	-8	-12	-2.3 %	+95	23.3 %	574
Attendant/ Aide	93	36	27	26	-1	-10	-27.5 %	-67	-72.0 %	30
<b>Health Care Assistants</b>	<b>510</b>	<b>570</b>	<b>555</b>	<b>549</b>	<b>-7</b>	<b>-21</b>	<b>-3.8 %</b>	<b>+39</b>	<b>7.6 %</b>	<b>626</b>
Other Care Grades	121	128	148	142	-5	+14	11.2 %	+22	18.0 %	161
Home Care Services	2	2	3	4	+1	+1	48.0 %	+1	65.5 %	5
Workshop Services	1	1	1	1			0.0 %		0.0 %	1
Pastoral Care	1	1	1	1			0.0 %		0.0 %	1
Health Promotion			20	20	-0	+20	-100.0 %	+20	-100.0 %	21
<b>Care, other</b>	<b>125</b>	<b>132</b>	<b>172</b>	<b>168</b>	<b>-5</b>	<b>+35</b>	<b>26.7 %</b>	<b>+43</b>	<b>34.4 %</b>	<b>189</b>
<b>Patient &amp; Client Care</b>	<b>635</b>	<b>702</b>	<b>727</b>	<b>716</b>	<b>-11</b>	<b>+14</b>	<b>2.0 %</b>	<b>+81</b>	<b>12.8 %</b>	<b>815</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jul 2022

CHO 9	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>7,143</b>	<b>8,276</b>	<b>1.16</b>	<b>18.3%</b>	<b>81.7%</b>	<b>1.08</b>	<b>1.18</b>	<b>87.4%</b>	<b>84.8%</b>	<b>88.0%</b>	<b>68.2%</b>	<b>31.8%</b>	<b>83.8%</b>	<b>64.7%</b>
Consultant Medicine	3	4	1.54		100.0%		1.54	75.0%	75.0%	75.0%	25.0%	75.0%		25.0%
Consultant Paediatrics	1	1	2.00		100.0%		2.00	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Consultant Psychiatry	67	76	1.14	35.5%	64.5%	1.12	1.15	90.8%	90.8%	93.9%	82.9%	17.1%	85.2%	81.6%
<b>Consultants</b>	<b>70</b>	<b>81</b>	<b>1.16</b>	<b>33.3%</b>	<b>66.7%</b>	<b>1.12</b>	<b>1.18</b>	<b>90.1%</b>	<b>85.2%</b>	<b>92.6%</b>	<b>79.0%</b>	<b>21.0%</b>	<b>85.2%</b>	<b>75.9%</b>
Registrar	87	118	1.35	30.5%	69.5%	1.33	1.37	3.4%	3.4%	2.4%	99.2%	0.8%	100.0%	98.8%
Senior Registrar	15	22	1.51	27.3%	72.7%	1.85	1.42	0.0%	0.0%	0.0%	95.5%	4.5%	83.3%	100.0%
Specialist Registrar	2	3	1.99		100.0%		1.99	0.0%	0.0%	0.0%	66.7%	33.3%		66.7%
<b>Registrars</b>	<b>103</b>	<b>143</b>	<b>1.39</b>	<b>29.4%</b>	<b>70.6%</b>	<b>1.38</b>	<b>1.39</b>	<b>2.8%</b>	<b>4.8%</b>	<b>2.0%</b>	<b>97.9%</b>	<b>2.1%</b>	<b>97.6%</b>	<b>98.0%</b>
Interns	1	1	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Senior House Officer	37	45	1.21	31.1%	68.9%	1.14	1.25	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
<b>SHO/ Interns</b>	<b>38</b>	<b>46</b>	<b>1.21</b>	<b>30.4%</b>	<b>69.6%</b>	<b>1.14</b>	<b>1.24</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>100.0%</b>
Dentists	34	38	1.13	18.4%	81.6%	1.06	1.15	97.4%	97.4%	96.8%	78.9%	21.1%	100.0%	74.2%
Other Medical	23	30	1.29	20.0%	80.0%	1.41	1.27	90.0%	90.0%	91.7%	56.7%	43.3%	50.0%	58.3%
<b>Medical/ Dental, other</b>	<b>57</b>	<b>68</b>	<b>1.20</b>	<b>19.1%</b>	<b>80.9%</b>	<b>1.20</b>	<b>1.20</b>	<b>94.1%</b>	<b>92.3%</b>	<b>94.5%</b>	<b>69.1%</b>	<b>30.9%</b>	<b>76.9%</b>	<b>67.3%</b>
<b>Medical &amp; Dental</b>	<b>268</b>	<b>338</b>	<b>1.26</b>	<b>28.4%</b>	<b>71.6%</b>	<b>1.24</b>	<b>1.27</b>	<b>41.7%</b>	<b>38.5%</b>	<b>43.0%</b>	<b>87.9%</b>	<b>12.1%</b>	<b>91.7%</b>	<b>86.4%</b>
Clinical Nurse/ Midwife Manager	378	408	1.08	19.6%	80.4%	1.02	1.09	96.8%	96.8%	96.0%	76.5%	23.5%	86.3%	74.1%
Director Nursing/Midwifery, Assistant	75	79	1.06	16.5%	83.5%	1.00	1.07	100.0%	100.0%	100.0%	92.4%	7.6%	100.0%	90.9%
Director of Nursing/Midwifery	27	29	1.06	17.2%	82.8%	1.02	1.07	96.6%	96.6%	95.8%	41.4%	58.6%	40.0%	41.7%
<b>Nurse/ Midwife Manager</b>	<b>481</b>	<b>516</b>	<b>1.07</b>	<b>19.0%</b>	<b>81.0%</b>	<b>1.02</b>	<b>1.09</b>	<b>97.3%</b>	<b>100.0%</b>	<b>96.7%</b>	<b>76.9%</b>	<b>23.1%</b>	<b>85.7%</b>	<b>74.9%</b>
Advanced Nurse/ Midwife Practitioner	17	17	1.02		100.0%		1.02	88.2%	88.2%	88.2%	100.0%	0.0%		100.0%
Clinical Nurse/ Midwife Specialist	121	128	1.06	14.8%	85.2%	1.01	1.07	98.4%	98.4%	98.2%	88.3%	11.7%	100.0%	86.2%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>138</b>	<b>145</b>	<b>1.05</b>	<b>13.1%</b>	<b>86.9%</b>	<b>1.01</b>	<b>1.06</b>	<b>97.2%</b>	<b>100.0%</b>	<b>96.8%</b>	<b>89.7%</b>	<b>10.3%</b>	<b>100.0%</b>	<b>88.1%</b>
Staff Nurse [Intellectual Disability]	286	346	1.21	12.7%	87.3%	1.05	1.24	92.8%	92.8%	92.4%	58.7%	41.3%	90.9%	54.0%
Staff Nurse [Psychiatric]	379	417	1.10	23.5%	76.5%	1.07	1.11	90.9%	90.9%	92.8%	82.7%	17.3%	89.8%	80.6%
Staff Nurses [General/ Children's]	547	605	1.11	13.4%	86.6%	1.05	1.11	87.9%	87.9%	88.2%	80.2%	19.8%	95.1%	77.9%
<b>Staff Nurse/ Staff Midwife</b>	<b>1,212</b>	<b>1,368</b>	<b>1.13</b>	<b>16.3%</b>	<b>83.7%</b>	<b>1.06</b>	<b>1.14</b>	<b>90.1%</b>	<b>87.4%</b>	<b>90.6%</b>	<b>75.5%</b>	<b>24.5%</b>	<b>91.9%</b>	<b>72.3%</b>
<b>Public Health Nurse</b>	<b>179</b>	<b>217</b>	<b>1.21</b>	<b>1.4%</b>	<b>98.6%</b>	<b>1.00</b>	<b>1.21</b>	<b>97.2%</b>	<b>100.0%</b>	<b>97.2%</b>	<b>75.1%</b>	<b>24.9%</b>	<b>100.0%</b>	<b>74.8%</b>
Pre-registration Nurse/ Midwife Intern	42	86	2.02	10.5%	89.5%	2.00	2.03	26.7%	26.7%	29.9%	73.3%	26.7%	100.0%	70.1%

Post-registration Nurse/ Midwife Student	4	4	1.00		100.0%		1.00	25.0%	25.0%	25.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	2	2	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
<b>Nursing/ Midwifery Student</b>	<b>48</b>	<b>92</b>	<b>1.90</b>	<b>9.8%</b>	<b>90.2%</b>	<b>2.00</b>	<b>1.89</b>	<b>28.3%</b>	<b>0.0%</b>	<b>31.3%</b>	<b>75.0%</b>	<b>25.0%</b>	<b>100.0%</b>	<b>72.3%</b>
Nursing Education/Clinical	19	20	1.08	5.0%	95.0%	1.00	1.08	95.0%	95.0%	94.7%	85.0%	15.0%	100.0%	84.2%
<b>Nursing/ Midwifery other</b>	<b>19</b>	<b>20</b>	<b>1.08</b>	<b>5.0%</b>	<b>95.0%</b>	<b>1.00</b>	<b>1.08</b>	<b>95.0%</b>	<b>100.0%</b>	<b>94.7%</b>	<b>85.0%</b>	<b>15.0%</b>	<b>100.0%</b>	<b>84.2%</b>
<b>Nursing &amp; Midwifery</b>	<b>2,078</b>	<b>2,358</b>	<b>1.13</b>	<b>15.0%</b>	<b>85.0%</b>	<b>1.06</b>	<b>1.15</b>	<b>90.4%</b>	<b>89.5%</b>	<b>90.5%</b>	<b>76.7%</b>	<b>23.3%</b>	<b>90.9%</b>	<b>74.2%</b>
Dietitians	38	46	1.21	8.7%	91.3%	1.00	1.23	97.8%	97.8%	97.6%	69.6%	30.4%	100.0%	66.7%
Occupational Therapists	214	240	1.12	9.2%	90.8%	1.01	1.13	95.4%	95.4%	95.0%	82.1%	17.9%	100.0%	80.3%
Orthoptists	3	3	1.13		100.0%		1.13	66.7%	66.7%	66.7%	33.3%	66.7%		33.3%
Physiotherapists	160	188	1.17	13.8%	86.2%	1.06	1.20	93.1%	93.1%	93.2%	69.1%	30.9%	84.6%	66.7%
Podiatrists & Chiropodists	4	5	1.27		100.0%		1.27	100.0%	100.0%	100.0%	60.0%	40.0%		60.0%
Speech & Language Therapists	154	176	1.14	0.6%	99.4%	1.00	1.14	92.6%	92.6%	92.6%	81.3%	18.8%	100.0%	81.1%
<b>Therapy Professions</b>	<b>573</b>	<b>658</b>	<b>1.15</b>	<b>8.1%</b>	<b>91.9%</b>	<b>1.03</b>	<b>1.16</b>	<b>94.1%</b>	<b>96.2%</b>	<b>93.9%</b>	<b>76.9%</b>	<b>23.1%</b>	<b>92.5%</b>	<b>75.5%</b>
Audiology	8	8	1.00	12.5%	87.5%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Clinical Engineering	14	14	1.00	92.9%	7.1%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Medical Science	4	4	1.00	50.0%	50.0%	1.00	1.00	50.0%	50.0%	50.0%	100.0%	0.0%	100.0%	100.0%
Radiographers	1	2	2.00		100.0%		2.00	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
<b>Health Science/ Diagnostics</b>	<b>27</b>	<b>28</b>	<b>1.04</b>	<b>57.1%</b>	<b>42.9%</b>	<b>1.00</b>	<b>1.09</b>	<b>92.9%</b>	<b>93.8%</b>	<b>91.7%</b>	<b>92.9%</b>	<b>7.1%</b>	<b>100.0%</b>	<b>83.3%</b>
<b>Social Care</b>	<b>794</b>	<b>951</b>	<b>1.20</b>	<b>12.4%</b>	<b>87.6%</b>	<b>1.09</b>	<b>1.21</b>	<b>91.4%</b>	<b>92.4%</b>	<b>91.2%</b>	<b>43.2%</b>	<b>56.8%</b>	<b>60.2%</b>	<b>40.8%</b>
<b>Social Workers</b>	<b>147</b>	<b>166</b>	<b>1.13</b>	<b>15.7%</b>	<b>84.3%</b>	<b>1.01</b>	<b>1.15</b>	<b>97.0%</b>	<b>96.2%</b>	<b>97.1%</b>	<b>74.7%</b>	<b>25.3%</b>	<b>92.3%</b>	<b>71.4%</b>
<b>Psychologists</b>	<b>184</b>	<b>202</b>	<b>1.10</b>	<b>12.9%</b>	<b>87.1%</b>	<b>1.01</b>	<b>1.11</b>	<b>69.3%</b>	<b>69.2%</b>	<b>69.3%</b>	<b>83.2%</b>	<b>16.8%</b>	<b>92.3%</b>	<b>81.8%</b>
Pharmacists	23	28	1.22	14.3%	85.7%	1.35	1.20	85.7%	85.7%	87.5%	67.9%	32.1%	75.0%	66.7%
Pharmacy Technicians	5	7	1.49		100.0%		1.49	100.0%	100.0%	100.0%	42.9%	57.1%		42.9%
<b>Pharmacy</b>	<b>28</b>	<b>35</b>	<b>1.26</b>	<b>11.4%</b>	<b>88.6%</b>	<b>1.35</b>	<b>1.25</b>	<b>88.6%</b>	<b>75.0%</b>	<b>90.3%</b>	<b>62.9%</b>	<b>37.1%</b>	<b>75.0%</b>	<b>61.3%</b>
Counsellor Therapists	37	41	1.11	34.1%	65.9%	1.07	1.13	95.1%	95.1%	100.0%	85.4%	14.6%	85.7%	85.2%
Dental Hygienists	6	8	1.35		100.0%		1.35	100.0%	100.0%	100.0%	25.0%	75.0%		25.0%
Other Health & Social Care	18	24	1.33	16.7%	83.3%	1.27	1.34	91.7%	91.7%	90.0%	50.0%	50.0%	75.0%	45.0%
Play Therapists/ Specialists	1	2	1.35		100.0%		1.35	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Vaccinators	3	4	1.19		100.0%		1.19	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
<b>H&amp;SC, Other</b>	<b>66</b>	<b>79</b>	<b>1.20</b>	<b>22.8%</b>	<b>77.2%</b>	<b>1.11</b>	<b>1.23</b>	<b>89.9%</b>	<b>88.9%</b>	<b>90.2%</b>	<b>63.3%</b>	<b>36.7%</b>	<b>83.3%</b>	<b>57.4%</b>
<b>Health &amp; Social Care</b>	<b>1,818</b>	<b>2,119</b>	<b>1.17</b>	<b>12.3%</b>	<b>87.7%</b>	<b>1.06</b>	<b>1.18</b>	<b>90.5%</b>	<b>90.8%</b>	<b>90.4%</b>	<b>61.7%</b>	<b>38.3%</b>	<b>77.4%</b>	<b>59.5%</b>
<b>Management (VIII &amp; above)</b>	<b>103</b>	<b>106</b>	<b>1.03</b>	<b>32.1%</b>	<b>67.9%</b>	<b>1.01</b>	<b>1.04</b>	<b>94.3%</b>	<b>91.2%</b>	<b>95.8%</b>	<b>97.2%</b>	<b>2.8%</b>	<b>97.1%</b>	<b>97.2%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>323</b>	<b>346</b>	<b>1.07</b>	<b>18.5%</b>	<b>81.5%</b>	<b>1.02</b>	<b>1.08</b>	<b>94.2%</b>	<b>90.6%</b>	<b>95.0%</b>	<b>86.7%</b>	<b>13.3%</b>	<b>100.0%</b>	<b>83.7%</b>
<b>Clerical (III &amp; IV)</b>	<b>538</b>	<b>630</b>	<b>1.17</b>	<b>14.0%</b>	<b>86.0%</b>	<b>1.08</b>	<b>1.19</b>	<b>88.3%</b>	<b>78.4%</b>	<b>89.9%</b>	<b>66.5%</b>	<b>33.5%</b>	<b>85.2%</b>	<b>63.5%</b>
<b>Management &amp; Administrative</b>	<b>964</b>	<b>1,082</b>	<b>1.12</b>	<b>17.2%</b>	<b>82.8%</b>	<b>1.05</b>	<b>1.14</b>	<b>90.8%</b>	<b>84.9%</b>	<b>92.0%</b>	<b>76.0%</b>	<b>24.0%</b>	<b>92.5%</b>	<b>72.5%</b>

Catering	62	72	1.15	41.7%	58.3%	1.07	1.22	<b>98.6%</b>	98.6%	97.6%	<b>68.1%</b>	31.9%	93.3%	50.0%
Household Services	218	278	1.27	13.3%	86.7%	1.18	1.29	<b>92.8%</b>	92.8%	93.4%	<b>43.5%</b>	56.5%	75.7%	38.6%
Other Support	40	49	1.22	65.3%	34.7%	1.21	1.25	<b>87.8%</b>	87.8%	88.2%	<b>38.8%</b>	61.2%	43.8%	29.4%
Portering	72	75	1.05	96.0%	4.0%	1.05	1.09	<b>82.7%</b>	82.7%	100.0%	<b>90.7%</b>	9.3%	90.3%	100.0%
<b>Support</b>	<b>392</b>	<b>474</b>	<b>1.21</b>	<b>36.1%</b>	<b>63.9%</b>	<b>1.11</b>	<b>1.27</b>	<b>91.6%</b>	<b>87.7%</b>	<b>93.7%</b>	<b>54.2%</b>	<b>45.8%</b>	<b>78.9%</b>	<b>40.3%</b>
Maintenance	30	32	1.08	93.8%	6.3%	1.08	1.06	<b>96.9%</b>	96.9%	100.0%	<b>62.5%</b>	37.5%	63.3%	50.0%
Technical Services	4	4	1.01	75.0%	25.0%	1.01	1.00	<b>75.0%</b>	75.0%	100.0%	<b>100.0%</b>	0.0%	100.0%	100.0%
<b>Maintenance/ Technical</b>	<b>34</b>	<b>36</b>	<b>1.07</b>	<b>91.7%</b>	<b>8.3%</b>	<b>1.07</b>	<b>1.04</b>	<b>94.4%</b>	<b>93.9%</b>	<b>100.0%</b>	<b>66.7%</b>	<b>33.3%</b>	<b>66.7%</b>	<b>66.7%</b>
<b>General Support</b>	<b>426</b>	<b>510</b>	<b>1.20</b>	<b>40.0%</b>	<b>60.0%</b>	<b>1.10</b>	<b>1.27</b>	<b>91.8%</b>	<b>88.7%</b>	<b>93.8%</b>	<b>55.1%</b>	<b>44.9%</b>	<b>77.0%</b>	<b>40.5%</b>
Health & Social Care Assistants	27	32	1.19	18.8%	81.3%	1.00	1.24	<b>75.0%</b>	75.0%	76.9%	<b>75.0%</b>	25.0%	100.0%	69.2%
Health Care Assistant/ Care Assistant	1,243	1,468	1.18	20.5%	79.5%	1.10	1.20	<b>85.6%</b>	85.6%	85.1%	<b>58.2%</b>	41.8%	78.4%	53.0%
Attendant/ Aide	51	64	1.25	25.0%	75.0%	1.08	1.32	<b>90.6%</b>	90.6%	91.7%	<b>51.6%</b>	48.4%	81.3%	41.7%
<b>Health Care Assistants</b>	<b>1,321</b>	<b>1,564</b>	<b>1.18</b>	<b>20.7%</b>	<b>79.3%</b>	<b>1.10</b>	<b>1.21</b>	<b>85.6%</b>	<b>87.3%</b>	<b>85.2%</b>	<b>58.3%</b>	<b>41.7%</b>	<b>78.9%</b>	<b>52.9%</b>
Other Care Grades	182	202	1.11	35.6%	64.4%	1.06	1.14	<b>88.1%</b>	88.1%	91.5%	<b>75.7%</b>	24.3%	86.1%	70.0%
Home Care Services	8	9	1.18	11.1%	88.9%	2.00	1.12	<b>100.0%</b>	100.0%	100.0%	<b>77.8%</b>	22.2%	0.0%	87.5%
Workshop Services	58	69	1.19	17.4%	82.6%	1.07	1.22	<b>68.1%</b>	68.1%	70.2%	<b>44.9%</b>	55.1%	58.3%	42.1%
Pastoral Care	2	4	2.02	50.0%	50.0%	1.71	2.47	<b>100.0%</b>	100.0%	100.0%	<b>25.0%</b>	75.0%	50.0%	0.0%
Health Promotion	20	21	1.06	19.0%	81.0%	1.01	1.07	<b>100.0%</b>	100.0%	100.0%	<b>100.0%</b>	0.0%	100.0%	100.0%
<b>Care, other</b>	<b>269</b>	<b>305</b>	<b>1.13</b>	<b>29.8%</b>	<b>70.2%</b>	<b>1.08</b>	<b>1.16</b>	<b>84.9%</b>	<b>80.2%</b>	<b>86.9%</b>	<b>69.8%</b>	<b>30.2%</b>	<b>81.3%</b>	<b>65.0%</b>
<b>Patient &amp; Client Care</b>	<b>1,590</b>	<b>1,869</b>	<b>1.18</b>	<b>22.2%</b>	<b>77.8%</b>	<b>1.10</b>	<b>1.20</b>	<b>85.5%</b>	<b>85.7%</b>	<b>85.4%</b>	<b>60.2%</b>	<b>39.8%</b>	<b>79.5%</b>	<b>54.7%</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jul 2022

CHO 9	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>7,143</b>	<b>8,276</b>	<b>1.16</b>	<b>18.3%</b>	<b>81.7%</b>	<b>1.08</b>	<b>1.18</b>	<b>87.4%</b>	<b>84.8%</b>	<b>88.0%</b>	<b>68.2%</b>	<b>31.8%</b>	<b>83.8%</b>	<b>64.7%</b>
Community Health & Wellbeing	41	44	1.07	15.9%	84.1%	1.00	1.08	100.0%	100.0%	100.0%	90.9%	9.1%	100.0%	100.0%
Mental Health	1,353	1,522	1.12	27.9%	72.1%	1.07	1.15	85.8%	85.8%	86.9%	85.0%	15.0%	93.9%	93.9%
Primary Care	1,342	1,581	1.18	14.9%	85.1%	1.11	1.19	81.3%	81.3%	82.5%	76.3%	23.7%	89.8%	89.8%
Social Care	4,268	4,980	1.17	16.4%	83.6%	1.08	1.19	89.7%	89.7%	89.9%	59.5%	40.5%	76.3%	76.3%
CHO Operations	139	149	1.07	21.5%	78.5%	1.06	1.08	90.6%	90.6%	92.3%	92.6%	7.4%	93.8%	93.8%



## CHO 9 Skills Mix by Staff Grouping: July 2022

Jul 2022 (Dec 2019 figure: 6,582)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jun 2022	WTE Jul 2022
<b>Overall</b>	<b>6,286</b>	<b>6,438</b>	<b>6,634</b>	<b>6,582</b>	<b>6,950</b>	<b>7,174</b>	<b>7,143</b>
Consultant Medicine	2.3%	2.6%	0.6%	0.6%	0.6%	0.9%	1.0%
Consultant Paediatrics	0.5%	0.4%	0.4%	0.4%	0.4%	0.2%	0.2%
Consultant Psychiatry	21.3%	21.8%	21.9%	22.7%	22.7%	24.2%	24.9%
Consultant Surgery	0.3%	0.0%	0.0%				
<b>Consultants</b>	<b>24.5%</b>	<b>24.8%</b>	<b>23.0%</b>	<b>23.6%</b>	<b>23.6%</b>	<b>25.3%</b>	<b>26.1%</b>
Registrar	21.3%	22.5%	25.4%	27.0%	27.0%	27.8%	32.5%
Senior Registrar	5.1%	3.9%	5.3%	5.5%	5.5%	7.2%	5.4%
Specialist Registrar	1.4%	1.8%	0.3%	1.4%	1.4%	0.7%	0.6%
<b>Registrars</b>	<b>27.9%</b>	<b>28.2%</b>	<b>31.1%</b>	<b>33.9%</b>	<b>33.9%</b>	<b>35.7%</b>	<b>38.5%</b>
Interns	1.8%	1.4%	0.7%	0.7%	0.7%	0.4%	0.4%
Senior House Officer	19.5%	21.2%	21.3%	22.2%	22.2%	17.6%	13.8%
<b>SHO/ Interns</b>	<b>21.3%</b>	<b>22.6%</b>	<b>22.0%</b>	<b>22.8%</b>	<b>22.8%</b>	<b>17.9%</b>	<b>14.2%</b>
Dentists	11.7%	10.7%	11.0%	10.9%	10.9%	12.2%	12.6%
Other Medical	14.6%	13.7%	13.0%	8.7%	8.7%	8.8%	8.7%
<b>Medical/ Dental, other</b>	<b>26.3%</b>	<b>24.4%</b>	<b>24.0%</b>	<b>19.6%</b>	<b>19.6%</b>	<b>21.0%</b>	<b>21.2%</b>
<b>Medical &amp; Dental</b>	<b>4.4%</b>	<b>4.4%</b>	<b>4.4%</b>	<b>4.4%</b>	<b>4.4%</b>	<b>100.0%</b>	<b>3.7%</b>
Clinical Nurse/ Midwife Manager	18.9%	19.2%	18.5%	17.7%	17.7%	18.2%	18.2%
Director Nursing/Midwifery, Assistant	3.1%	3.0%	2.8%	3.1%	3.1%	3.6%	3.6%
Director of Nursing/Midwifery	1.3%	1.3%	1.1%	1.3%	1.3%	1.4%	1.3%
<b>Nurse/ Midwife Manager</b>	<b>23.3%</b>	<b>23.5%</b>	<b>22.3%</b>	<b>22.1%</b>	<b>22.1%</b>	<b>23.2%</b>	<b>23.1%</b>
Advanced Nurse/ Midwife Practitioner	0.1%	0.2%	0.3%	0.3%	0.3%	0.8%	0.8%
Clinical Nurse/ Midwife Specialist	2.9%	3.8%	3.7%	4.0%	4.0%	5.7%	5.8%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>3.0%</b>	<b>4.0%</b>	<b>4.1%</b>	<b>4.3%</b>	<b>4.3%</b>	<b>6.5%</b>	<b>6.6%</b>
Staff Midwives							
Staff Nurse [Intellectual Disability]	22.0%	22.1%	21.2%	21.4%	21.4%	14.1%	13.8%
Staff Nurse [Psychiatric]	19.5%	18.7%	19.0%	18.9%	18.9%	18.0%	18.3%
Staff Nurses [General/ Children's]	21.0%	20.2%	21.4%	20.6%	20.6%	26.0%	26.3%
<b>Staff Nurse/ Staff Midwife</b>	<b>62.4%</b>	<b>61.1%</b>	<b>61.6%</b>	<b>60.8%</b>	<b>60.8%</b>	<b>58.1%</b>	<b>58.4%</b>
<b>Public Health Nurse</b>	<b>9.0%</b>	<b>8.8%</b>	<b>8.6%</b>	<b>8.9%</b>	<b>8.9%</b>	<b>8.3%</b>	<b>8.6%</b>
Pre-registration Nurse/ Midwife Intern	0.2%	0.1%	1.0%	0.9%	0.9%	2.0%	2.0%
Pre-registration Nurse Intern (COVID-19)							
Post-registration Nurse/ Midwife Student	1.0%	1.4%	1.1%	1.3%	1.3%	0.9%	0.2%
Nursing/ Midwifery awaiting registration			0.1%	0.5%	0.5%	0.1%	0.1%
<b>Nursing/ Midwifery Student</b>	<b>1.2%</b>	<b>1.5%</b>	<b>2.2%</b>	<b>2.8%</b>	<b>2.8%</b>	<b>3.0%</b>	<b>2.3%</b>
Nursing Education/Clinical	1.0%	1.1%	1.1%	1.0%	1.0%	0.9%	0.9%
Other Nursing/ Midwifery	0.1%	0.0%	0.0%				
<b>Nursing/ Midwifery other</b>	<b>1.0%</b>	<b>1.1%</b>	<b>1.2%</b>	<b>1.0%</b>	<b>1.0%</b>	<b>0.9%</b>	<b>0.9%</b>
<b>Nursing &amp; Midwifery</b>	<b>31.1%</b>	<b>30.6%</b>	<b>30.4%</b>	<b>29.9%</b>	<b>29.9%</b>	<b>100.0%</b>	<b>29.1%</b>
Dietitians	1.6%	1.5%	1.5%	1.3%	1.3%	1.9%	2.1%
Occupational Therapists	11.4%	11.9%	11.4%	11.4%	11.4%	12.1%	11.8%
Orthoptists	0.1%	0.1%	0.2%	0.3%	0.3%	0.1%	0.1%
Physiotherapists	9.1%	9.0%	8.7%	9.0%	9.0%	8.9%	8.8%
Podiatrists & Chiropodists		0.1%	0.1%	0.1%	0.1%	0.2%	0.2%
Speech & Language Therapists	8.8%	8.9%	8.9%	8.3%	8.3%	8.2%	8.5%
<b>Therapy Professions</b>	<b>30.8%</b>	<b>31.4%</b>	<b>30.8%</b>	<b>30.4%</b>	<b>30.4%</b>	<b>31.4%</b>	<b>31.5%</b>
Audiology	0.8%	1.2%	1.1%	0.9%	0.9%	0.4%	0.4%
Clinical Engineering	1.1%	1.0%	1.0%	1.0%	1.0%	0.8%	0.8%
Medical Science	0.2%	0.2%	0.3%	0.2%	0.2%	0.2%	0.2%
Radiographers	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
<b>Health Science/ Diagnostics</b>	<b>2.3%</b>	<b>2.5%</b>	<b>2.5%</b>	<b>2.3%</b>	<b>2.3%</b>	<b>1.5%</b>	<b>1.5%</b>
<b>Social Care</b>	<b>39.9%</b>	<b>39.7%</b>	<b>41.5%</b>	<b>43.4%</b>	<b>43.4%</b>	<b>43.8%</b>	<b>43.7%</b>

Jul 2022 (Dec 2019 figure: 6,582)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jun 2022	WTE Jul 2022
<b>Overall</b>	<b>6,286</b>	<b>6,438</b>	<b>6,634</b>	<b>6,582</b>	<b>6,950</b>	<b>7,174</b>	<b>7,143</b>
<b>Social Workers</b>	<b>8.3%</b>	<b>8.5%</b>	<b>8.3%</b>	<b>7.8%</b>	<b>7.8%</b>	<b>7.9%</b>	<b>8.1%</b>
<b>Psychologists</b>	<b>11.4%</b>	<b>10.8%</b>	<b>10.8%</b>	<b>10.2%</b>	<b>10.2%</b>	<b>10.0%</b>	<b>10.1%</b>
<b>Pharmacy</b>	<b>2.4%</b>	<b>2.2%</b>	<b>1.9%</b>	<b>1.5%</b>	<b>1.5%</b>	<b>1.5%</b>	<b>1.5%</b>
Counsellor Therapists	2.5%	2.6%	2.4%	2.6%	2.6%	2.1%	2.0%
Dental Hygienists	0.4%	0.4%	0.4%	0.4%	0.4%	0.3%	0.3%
HSCP Trainees/ Students						0.0%	
Other Health & Social Care	1.8%	1.6%	1.4%	1.2%	1.2%	0.9%	1.0%
Play Therapists/ Specialists	0.1%	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%
Vaccinators						0.4%	0.2%
<b>H&amp;SC, Other</b>	<b>4.8%</b>	<b>4.7%</b>	<b>4.3%</b>	<b>4.4%</b>	<b>4.4%</b>	<b>3.9%</b>	<b>3.6%</b>
<b>Health &amp; Social Care Professionals</b>	<b>23.3%</b>	<b>23.8%</b>	<b>23.8%</b>	<b>24.4%</b>	<b>24.4%</b>	<b>100.0%</b>	<b>25.5%</b>
<b>Management (VIII &amp; above)</b>	<b>8.6%</b>	<b>9.7%</b>	<b>9.6%</b>	<b>10.8%</b>	<b>10.8%</b>	<b>10.7%</b>	<b>10.7%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>27.6%</b>	<b>26.5%</b>	<b>28.7%</b>	<b>28.1%</b>	<b>28.1%</b>	<b>33.1%</b>	<b>33.5%</b>
<b>Clerical (III &amp; IV)</b>	<b>63.8%</b>	<b>63.8%</b>	<b>61.6%</b>	<b>61.1%</b>	<b>61.1%</b>	<b>56.3%</b>	<b>55.8%</b>
<b>Management &amp; Administrative</b>	<b>10.1%</b>	<b>10.6%</b>	<b>11.3%</b>	<b>11.2%</b>	<b>11.2%</b>	<b>100.0%</b>	<b>13.5%</b>
Catering	12.3%	12.3%	12.2%	12.5%	12.5%	14.9%	14.6%
Household Services	43.0%	41.6%	43.7%	45.3%	45.3%	50.8%	51.3%
Other Support	23.0%	24.3%	22.8%	19.4%	19.4%	9.5%	9.4%
Portering	15.4%	14.8%	14.3%	15.5%	15.5%	17.1%	16.8%
<b>Support</b>	<b>93.6%</b>	<b>93.1%</b>	<b>93.0%</b>	<b>92.8%</b>	<b>92.8%</b>	<b>92.3%</b>	<b>92.1%</b>
Maintenance	6.2%	6.7%	6.6%	6.8%	6.8%	7.0%	7.0%
Technical Services	0.2%	0.2%	0.4%	0.4%	0.4%	0.7%	0.9%
<b>Maintenance/ Technical</b>	<b>6.4%</b>	<b>6.9%</b>	<b>7.0%</b>	<b>7.2%</b>	<b>7.2%</b>	<b>7.7%</b>	<b>7.9%</b>
<b>General Support</b>	<b>8.8%</b>	<b>8.4%</b>	<b>7.9%</b>	<b>7.4%</b>	<b>7.4%</b>	<b>100.0%</b>	<b>6.0%</b>
HCA (Student Nurse/Midwife COVID-19)							
Health & Social Care Assistants	0.7%	0.8%	1.5%	0.8%	0.8%	1.5%	1.7%
Health Care Assistant/ Care Assistant	65.8%	67.6%	69.9%	77.6%	77.6%	77.9%	78.2%
Attendant/ Aide	18.7%	18.0%	14.3%	6.8%	6.8%	3.3%	3.2%
<b>Health Care Assistants</b>	<b>85.3%</b>	<b>86.4%</b>	<b>85.7%</b>	<b>85.3%</b>	<b>85.3%</b>	<b>82.8%</b>	<b>83.1%</b>
Other Care Grades	8.8%	8.2%	8.6%	9.1%	9.1%	11.6%	11.4%
Home Care Services	0.6%	0.7%	0.8%	0.9%	0.9%	0.4%	0.5%
Workshop Services	5.2%	4.4%	4.9%	4.6%	4.6%	3.8%	3.6%
Pastoral Care	0.2%	0.2%	0.1%	0.2%	0.2%	0.1%	0.1%
Health Promotion						1.3%	1.2%
<b>Care, other</b>	<b>14.7%</b>	<b>13.6%</b>	<b>14.3%</b>	<b>14.7%</b>	<b>14.7%</b>	<b>17.2%</b>	<b>16.9%</b>
<b>Patient &amp; Client Care</b>	<b>22.2%</b>	<b>22.3%</b>	<b>22.4%</b>	<b>22.8%</b>	<b>22.8%</b>	<b>100.0%</b>	<b>22.3%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100%</b>	<b>100 %</b>	<b>100 %</b>

## CHO 9 Skills Mix by Care Group: July 2022

Jul 2022 (Dec 2019 figure: 1,272)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jun 2022	WTE Jul 2022
<b>Mental Health</b>	<b>1,217</b>	<b>1,220</b>	<b>1,301</b>	<b>1,272</b>	<b>1,331</b>	<b>1,352</b>	<b>1,353</b>
Consultant Medicine		0.1%	0.1%				
Consultant Psychiatry	37.8%	36.3%	37.8%	37.3%	37.3%	40.5%	44.6%
<b>Consultants</b>	<b>37.8%</b>	<b>36.3%</b>	<b>37.8%</b>	<b>37.3%</b>	<b>37.3%</b>	<b>40.5%</b>	<b>44.6%</b>
Registrar	15.3%	11.4%	11.0%	11.9%	11.9%	23.5%	26.4%
Senior Registrar	10.6%	8.1%	10.6%	11.2%	11.2%	13.4%	10.8%
Specialist Registrar	0.8%	0.8%					
<b>Registrars</b>	<b>26.7%</b>	<b>20.3%</b>	<b>21.6%</b>	<b>23.1%</b>	<b>23.1%</b>	<b>36.9%</b>	<b>37.2%</b>
Interns	4.0%	3.2%	1.5%	1.5%	1.5%	0.8%	0.9%
Senior House Officer	30.7%	40.1%	39.1%	38.2%	38.2%	21.8%	17.3%
<b>SHO/ Interns</b>	<b>34.7%</b>	<b>43.4%</b>	<b>40.6%</b>	<b>39.6%</b>	<b>39.6%</b>	<b>22.6%</b>	<b>18.1%</b>
<b>Medical/ Dental, other</b>	<b>0.8%</b>						
<b>Medical &amp; Dental</b>	<b>10.2%</b>	<b>10.1%</b>	<b>10.4%</b>	<b>10.5%</b>	<b>10.5%</b>	<b>8.6%</b>	<b>8.6%</b>
Clinical Nurse/ Midwife Manager	21.3%	20.3%	19.3%	18.5%	18.5%	17.6%	17.7%
Director Nursing/Midwifery, Assistant	3.5%	3.9%	3.4%	3.7%	3.7%	3.7%	4.0%
Director of Nursing/Midwifery	0.9%	0.6%	0.3%	0.5%	0.5%	0.5%	0.4%
<b>Nurse/ Midwife Manager</b>	<b>25.7%</b>	<b>24.7%</b>	<b>23.0%</b>	<b>22.7%</b>	<b>22.7%</b>	<b>21.8%</b>	<b>22.0%</b>
Advanced Nurse/ Midwife Practitioner	0.2%	0.4%	1.0%	1.0%	1.0%	1.5%	1.6%
Clinical Nurse/ Midwife Specialist	7.1%	10.0%	9.8%	10.2%	10.2%	13.2%	13.4%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>7.3%</b>	<b>10.4%</b>	<b>10.8%</b>	<b>11.2%</b>	<b>11.2%</b>	<b>14.8%</b>	<b>14.9%</b>
Staff Midwives							
Staff Nurse [Intellectual Disability]	0.3%	0.3%	0.3%	0.3%	0.3%	0.6%	0.6%
Staff Nurse [Psychiatric]	61.0%	59.1%	58.5%	57.9%	57.9%	55.0%	54.8%
Staff Nurses [General/ Children's]	2.9%	2.7%	2.5%	2.2%	2.2%	2.3%	2.2%
<b>Staff Nurse/ Staff Midwife</b>	<b>64.2%</b>	<b>62.1%</b>	<b>61.4%</b>	<b>60.5%</b>	<b>60.5%</b>	<b>57.8%</b>	<b>57.6%</b>
Public Health Nurse	0.2%	0.2%					
<b>Public Health Nurse</b>	<b>0.2%</b>	<b>0.2%</b>					
Pre-registration Nurse/ Midwife Intern	0.6%	0.2%	2.0%	1.7%	1.7%	3.7%	3.6%
Pre-registration Nurse Intern (COVID-19)							
Nursing/ Midwifery awaiting registration			0.5%	1.9%	1.9%	0.3%	0.3%
<b>Nursing/ Midwifery Student</b>	<b>0.6%</b>	<b>0.2%</b>	<b>2.5%</b>	<b>3.6%</b>	<b>3.6%</b>	<b>4.0%</b>	<b>4.0%</b>
Nursing Education/Clinical	2.1%	2.5%	2.3%	2.0%	2.0%	1.6%	1.5%
<b>Nursing/ Midwifery other</b>	<b>2.1%</b>	<b>2.5%</b>	<b>2.3%</b>	<b>2.0%</b>	<b>2.0%</b>	<b>1.6%</b>	<b>1.5%</b>
<b>Nursing &amp; Midwifery</b>	<b>47.0%</b>	<b>46.3%</b>	<b>45.7%</b>	<b>45.7%</b>	<b>45.7%</b>	<b>46.7%</b>	<b>46.7%</b>
Dietitians	1.2%	0.9%	0.8%	0.9%	0.9%	0.7%	0.7%
Occupational Therapists	23.5%	25.8%	26.7%	27.5%	27.5%	25.5%	24.6%
Physiotherapists	0.4%	0.4%	0.6%	0.7%	0.7%	0.6%	0.6%
Speech & Language Therapists	6.9%	4.8%	5.7%	3.7%	3.7%	5.8%	5.8%
<b>Therapy Professions</b>	<b>32.0%</b>	<b>32.0%</b>	<b>33.8%</b>	<b>32.8%</b>	<b>32.8%</b>	<b>32.6%</b>	<b>31.6%</b>
<b>Social Care</b>	<b>0.6%</b>	<b>0.6%</b>	<b>0.6%</b>	<b>0.5%</b>	<b>0.5%</b>	<b>0.5%</b>	<b>0.5%</b>
<b>Social Workers</b>	<b>24.3%</b>	<b>28.3%</b>	<b>26.1%</b>	<b>26.0%</b>	<b>26.0%</b>	<b>24.8%</b>	<b>25.2%</b>
<b>Psychologists</b>	<b>29.3%</b>	<b>27.1%</b>	<b>28.2%</b>	<b>27.3%</b>	<b>27.3%</b>	<b>28.8%</b>	<b>29.3%</b>
<b>Pharmacy</b>	<b>5.5%</b>	<b>5.3%</b>	<b>4.3%</b>	<b>4.7%</b>	<b>4.7%</b>	<b>4.0%</b>	<b>4.5%</b>
Counsellor Therapists	7.6%	6.5%	6.0%	8.1%	8.1%	9.1%	8.7%
Other Health & Social Care	0.7%	0.4%	1.0%	0.6%	0.6%	0.2%	0.2%
<b>H&amp;SC, Other</b>	<b>8.2%</b>	<b>6.8%</b>	<b>7.0%</b>	<b>8.7%</b>	<b>8.7%</b>	<b>9.3%</b>	<b>8.9%</b>
<b>Health &amp; Social Care Professionals</b>	<b>13.2%</b>	<b>13.7%</b>	<b>14.0%</b>	<b>13.1%</b>	<b>13.1%</b>	<b>14.0%</b>	<b>14.0%</b>
<b>Management (VIII &amp; above)</b>	<b>1.8%</b>	<b>1.6%</b>	<b>1.5%</b>	<b>3.7%</b>	<b>3.7%</b>	<b>3.6%</b>	<b>2.6%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>18.0%</b>	<b>21.1%</b>	<b>20.5%</b>	<b>20.4%</b>	<b>20.4%</b>	<b>21.7%</b>	<b>21.5%</b>
<b>Clerical (III &amp; IV)</b>	<b>80.2%</b>	<b>77.3%</b>	<b>78.1%</b>	<b>76.0%</b>	<b>76.0%</b>	<b>74.7%</b>	<b>75.9%</b>

Jul 2022 (Dec 2019 figure: 1,272)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jun 2022	WTE Jul 2022
<b>Mental Health</b>	<b>1,217</b>	<b>1,220</b>	<b>1,301</b>	<b>1,272</b>	<b>1,331</b>	<b>1,352</b>	<b>1,353</b>
<b>Management &amp; Administrative</b>	<b>9.3%</b>	<b>10.3%</b>	<b>10.5%</b>	<b>10.7%</b>	<b>10.7%</b>	<b>11.4%</b>	<b>11.4%</b>
<b>Support</b>	<b>92.0%</b>	<b>91.4%</b>	<b>91.4%</b>	<b>90.4%</b>	<b>90.4%</b>	<b>90.5%</b>	<b>90.6%</b>
<b>Maintenance/ Technical</b>	<b>8.0%</b>	<b>8.6%</b>	<b>8.6%</b>	<b>9.6%</b>	<b>9.6%</b>	<b>9.5%</b>	<b>9.4%</b>
<b>General Support</b>	<b>11.2%</b>	<b>10.4%</b>	<b>9.8%</b>	<b>9.0%</b>	<b>9.0%</b>	<b>8.3%</b>	<b>8.3%</b>
<b>Health Care Assistants</b>	<b>99.1%</b>	<b>98.2%</b>	<b>95.4%</b>	<b>90.8%</b>	<b>90.8%</b>	<b>91.4%</b>	<b>90.2%</b>
<b>Care, other</b>	<b>0.9%</b>	<b>1.8%</b>	<b>4.6%</b>	<b>9.2%</b>	<b>9.2%</b>	<b>8.6%</b>	<b>9.8%</b>
<b>Patient &amp; Client Care</b>	<b>9.1%</b>	<b>9.1%</b>	<b>9.5%</b>	<b>10.9%</b>	<b>10.9%</b>	<b>11.1%</b>	<b>11.1%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

Jul 2022 (Dec 2019 figure: 1,247)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jun 2022	WTE Jul 2022
<b>Primary Care</b>	<b>1,162</b>	<b>1,239</b>	<b>1,300</b>	<b>1,247</b>	<b>1,412</b>	<b>1,370</b>	<b>1,342</b>
Consultant Psychiatry	3.5%	5.6%	2.9%	3.9%	3.9%	4.1%	3.1%
<b>Consultants</b>	<b>3.5%</b>	<b>5.6%</b>	<b>2.9%</b>	<b>3.9%</b>	<b>3.9%</b>	<b>4.1%</b>	<b>3.1%</b>
<b>Registrars</b>	<b>31.2%</b>	<b>37.4%</b>	<b>43.7%</b>	<b>50.3%</b>	<b>50.3%</b>	<b>39.9%</b>	<b>44.7%</b>
<b>SHO/ Interns</b>	<b>8.7%</b>	<b>2.6%</b>		<b>0.9%</b>	<b>0.9%</b>	<b>8.4%</b>	<b>6.3%</b>
Dentists	28.5%	26.5%	27.1%	28.5%	28.5%	31.5%	30.5%
Other Medical	28.1%	27.8%	26.3%	16.4%	16.4%	16.1%	15.3%
<b>Medical/ Dental, other</b>	<b>56.6%</b>	<b>54.3%</b>	<b>53.4%</b>	<b>44.8%</b>	<b>44.8%</b>	<b>47.6%</b>	<b>45.9%</b>
<b>Medical &amp; Dental</b>	<b>9.8%</b>	<b>9.2%</b>	<b>9.1%</b>	<b>8.9%</b>	<b>8.9%</b>	<b>8.2%</b>	<b>8.2%</b>
<b>Nurse/ Midwife Manager</b>	<b>10.7%</b>	<b>10.9%</b>	<b>10.7%</b>	<b>10.7%</b>	<b>10.7%</b>	<b>13.8%</b>	<b>13.6%</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>1.3%</b>	<b>2.3%</b>	<b>1.5%</b>	<b>1.8%</b>	<b>1.8%</b>	<b>3.6%</b>	<b>3.7%</b>
<b>Staff Nurse/ Staff Midwife</b>	<b>28.3%</b>	<b>30.7%</b>	<b>32.3%</b>	<b>29.1%</b>	<b>29.1%</b>	<b>29.5%</b>	<b>30.6%</b>
<b>Public Health Nurse</b>	<b>53.3%</b>	<b>47.9%</b>	<b>48.7%</b>	<b>50.8%</b>	<b>50.8%</b>	<b>47.9%</b>	<b>50.4%</b>
<b>Nursing/ Midwifery Student</b>	<b>5.8%</b>	<b>7.8%</b>	<b>6.2%</b>	<b>7.5%</b>	<b>7.5%</b>	<b>5.0%</b>	<b>1.1%</b>
<b>Nursing/ Midwifery other</b>	<b>0.6%</b>	<b>0.4%</b>	<b>0.6%</b>			<b>0.3%</b>	<b>0.6%</b>
<b>Nursing &amp; Midwifery</b>	<b>28.4%</b>	<b>29.0%</b>	<b>27.3%</b>	<b>27.6%</b>	<b>27.6%</b>	<b>26.4%</b>	<b>26.4%</b>
Dietitians	2.8%	2.8%	2.6%	2.2%	2.2%	3.8%	4.7%
Occupational Therapists	16.8%	17.3%	14.9%	15.8%	15.8%	17.4%	17.2%
Orthoptists	0.5%	0.4%	1.0%	1.5%	1.5%	0.7%	0.7%
Physiotherapists	17.2%	16.3%	15.3%	17.0%	17.0%	15.0%	14.8%
Podiatrists & Chiropodists		0.3%	0.3%	0.3%	0.3%	0.9%	1.0%
Speech & Language Therapists	18.5%	20.4%	20.3%	19.1%	19.1%	19.8%	20.3%
<b>Therapy Professions</b>	<b>55.8%</b>	<b>57.4%</b>	<b>54.4%</b>	<b>55.8%</b>	<b>55.8%</b>	<b>57.6%</b>	<b>58.6%</b>
Audiology			5.0%	4.3%	4.3%	2.1%	2.1%
Clinical Engineering			1.4%	1.4%	1.4%	1.3%	1.3%
<b>Health Science/ Diagnostics</b>			<b>6.4%</b>	<b>5.8%</b>	<b>5.8%</b>	<b>3.4%</b>	<b>3.4%</b>
<b>Social Care</b>	<b>1.5%</b>	<b>1.4%</b>	<b>1.1%</b>	<b>1.2%</b>	<b>1.2%</b>	<b>0.9%</b>	<b>0.9%</b>
<b>Social Workers</b>	<b>5.2%</b>	<b>5.3%</b>	<b>4.9%</b>	<b>4.7%</b>	<b>4.7%</b>	<b>6.1%</b>	<b>6.4%</b>
<b>Psychologists</b>	<b>19.8%</b>	<b>18.7%</b>	<b>18.3%</b>	<b>18.6%</b>	<b>18.6%</b>	<b>18.5%</b>	<b>18.7%</b>
<b>Pharmacy</b>	<b>7.1%</b>	<b>6.0%</b>	<b>5.1%</b>	<b>3.4%</b>	<b>3.4%</b>	<b>3.4%</b>	<b>3.3%</b>
Counsellor Therapists	8.0%	8.4%	7.4%	8.1%	8.1%	5.7%	5.3%
Dental Hygienists	1.9%	1.8%	1.8%	1.8%	1.8%	1.5%	1.5%
HSCP Trainees/ Students						0.1%	
Other Health & Social Care	0.2%	0.4%	0.2%	0.0%	0.0%	0.8%	0.8%
Play Therapists/ Specialists	0.4%	0.6%	0.6%	0.5%	0.5%	0.3%	0.3%
Vaccinators						1.7%	0.9%
<b>H&amp;SC, Other</b>	<b>10.6%</b>	<b>11.2%</b>	<b>9.9%</b>	<b>10.4%</b>	<b>10.4%</b>	<b>10.1%</b>	<b>8.7%</b>
<b>Health &amp; Social Care Professionals</b>	<b>26.9%</b>	<b>27.5%</b>	<b>27.3%</b>	<b>28.2%</b>	<b>28.2%</b>	<b>28.9%</b>	<b>28.9%</b>

Jul 2022 (Dec 2019 figure: 1,247)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jun 2022	WTE Jul 2022
<b>Primary Care</b>	<b>1,162</b>	<b>1,239</b>	<b>1,300</b>	<b>1,247</b>	<b>1,412</b>	<b>1,370</b>	<b>1,342</b>
Management (VIII & above)	7.6%	9.6%	9.2%	9.8%	9.8%	5.6%	6.1%
Administrative/ Supervisory (V to VII)	24.0%	21.3%	27.0%	26.9%	26.9%	29.3%	30.1%
Clerical (III & IV)	68.4%	69.0%	63.8%	63.3%	63.3%	65.1%	63.8%
<b>Management &amp; Administrative</b>	<b>21.2%</b>	<b>21.4%</b>	<b>22.8%</b>	<b>23.1%</b>	<b>23.1%</b>	<b>21.5%</b>	<b>21.5%</b>
Catering	3.7%	2.9%	2.1%	2.9%	2.9%	3.3%	3.4%
Household Services	19.7%	21.3%	20.4%	23.3%	23.3%	21.3%	20.7%
Other Support	18.9%	19.5%	19.1%				
Portering	57.7%	56.2%	58.3%	73.8%	73.8%	75.4%	75.9%
<b>Support</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>General Support</b>	<b>4.5%</b>	<b>4.1%</b>	<b>3.7%</b>	<b>2.8%</b>	<b>2.8%</b>	<b>2.2%</b>	<b>2.2%</b>
Health Care Assistants	4.8%	7.3%	18.6%	11.1%	11.1%	34.4%	32.0%
Care, other	95.2%	92.7%	81.4%	88.9%	88.9%	65.6%	68.0%
<b>Patient &amp; Client Care</b>	<b>9.3%</b>	<b>8.9%</b>	<b>9.8%</b>	<b>9.5%</b>	<b>9.5%</b>	<b>12.8%</b>	<b>12.8%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

Jul 2022 (Dec 2019 figure: 3,194)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jun 2022	WTE Jul 2022
<b>Disabilities</b>	<b>3,043</b>	<b>3,100</b>	<b>3,125</b>	<b>3,194</b>	<b>3,285</b>	<b>3,295</b>	<b>3,282</b>
Consultant Paediatrics	7.8%	5.6%	6.3%	4.9%	4.9%	2.2%	2.2%
Consultant Psychiatry	42.7%	45.2%	48.2%	45.8%	45.8%	49.4%	50.9%
Consultant Surgery	0.5%						
<b>Consultants</b>	<b>51.0%</b>	<b>50.8%</b>	<b>54.5%</b>	<b>50.7%</b>	<b>50.7%</b>	<b>51.6%</b>	<b>53.1%</b>
<b>Registrars</b>	<b>15.8%</b>	<b>22.9%</b>	<b>15.7%</b>	<b>24.3%</b>	<b>24.3%</b>	<b>13.0%</b>	<b>15.5%</b>
<b>SHO/ Interns</b>						<b>8.6%</b>	<b>4.3%</b>
<b>Medical/ Dental, other</b>	<b>33.3%</b>	<b>26.3%</b>	<b>29.8%</b>	<b>25.0%</b>	<b>25.0%</b>	<b>26.8%</b>	<b>27.2%</b>
<b>Medical &amp; Dental</b>	<b>0.6%</b>	<b>0.7%</b>	<b>0.6%</b>	<b>0.8%</b>	<b>0.8%</b>	<b>0.7%</b>	<b>0.7%</b>
<b>Nurse/ Midwife Manager</b>	<b>26.1%</b>	<b>26.5%</b>	<b>26.2%</b>	<b>26.2%</b>	<b>26.2%</b>	<b>28.3%</b>	<b>28.1%</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>1.2%</b>	<b>1.1%</b>	<b>1.2%</b>	<b>1.2%</b>	<b>1.2%</b>	<b>2.4%</b>	<b>2.4%</b>
Staff Nurse [Intellectual Disability]	56.9%	57.4%	56.6%	57.2%	57.2%	39.7%	38.8%
Staff Nurse [Psychiatric]	4.0%	3.4%	4.4%	4.4%	4.4%	3.9%	4.3%
Staff Nurses [General/ Children's]	11.0%	10.7%	9.6%	9.1%	9.1%	22.0%	22.7%
<b>Staff Nurse/ Staff Midwife</b>	<b>71.8%</b>	<b>71.5%</b>	<b>70.6%</b>	<b>70.6%</b>	<b>70.6%</b>	<b>65.6%</b>	<b>65.8%</b>
Pre-registration Nurse/ Midwife Intern	0.1%		1.1%	1.1%	1.1%	2.7%	2.7%
Pre-registration Nurse Intern (COVID-19)							
Nursing/ Midwifery awaiting registration						0.0%	
<b>Nursing/ Midwifery Student</b>	<b>0.1%</b>		<b>1.1%</b>	<b>1.1%</b>	<b>1.1%</b>	<b>2.7%</b>	<b>2.7%</b>
<b>Nursing/ Midwifery other</b>	<b>0.7%</b>	<b>0.8%</b>	<b>0.9%</b>	<b>1.0%</b>	<b>1.0%</b>	<b>1.1%</b>	<b>1.0%</b>
<b>Nursing &amp; Midwifery</b>	<b>24.8%</b>	<b>24.4%</b>	<b>24.0%</b>	<b>22.9%</b>	<b>22.9%</b>	<b>22.1%</b>	<b>22.1%</b>
Dietitians	0.7%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
Occupational Therapists	6.4%	6.4%	6.2%	6.2%	6.2%	6.7%	6.6%
Physiotherapists	6.2%	5.6%	5.8%	5.7%	5.7%	5.3%	5.2%
Speech & Language Therapists	6.1%	5.9%	5.7%	5.5%	5.5%	4.8%	4.9%
<b>Therapy Professions</b>	<b>19.4%</b>	<b>18.5%</b>	<b>18.3%</b>	<b>18.1%</b>	<b>18.1%</b>	<b>17.4%</b>	<b>17.3%</b>
Audiology	1.3%	1.9%					
Clinical Engineering	1.8%	1.7%	1.0%	1.1%	1.1%	0.8%	0.8%
Medical Science	0.3%	0.3%	0.4%	0.4%	0.4%	0.4%	0.4%
<b>Health Science/ Diagnostics</b>	<b>3.4%</b>	<b>3.9%</b>	<b>1.5%</b>	<b>1.5%</b>	<b>1.5%</b>	<b>1.2%</b>	<b>1.2%</b>
<b>Social Care</b>	<b>62.6%</b>	<b>63.7%</b>	<b>67.9%</b>	<b>68.7%</b>	<b>68.7%</b>	<b>70.7%</b>	<b>70.7%</b>
<b>Social Workers</b>	<b>5.5%</b>	<b>5.2%</b>	<b>4.5%</b>	<b>4.4%</b>	<b>4.4%</b>	<b>4.4%</b>	<b>4.5%</b>
<b>Psychologists</b>	<b>6.2%</b>	<b>6.1%</b>	<b>5.6%</b>	<b>5.3%</b>	<b>5.3%</b>	<b>5.0%</b>	<b>4.9%</b>

Jul 2022 (Dec 2019 figure: 3,194)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jun 2022	WTE Jul 2022
<b>Disabilities</b>	<b>3,043</b>	<b>3,100</b>	<b>3,125</b>	<b>3,194</b>	<b>3,285</b>	<b>3,295</b>	<b>3,282</b>
Pharmacy	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Other Health & Social Care	2.6%	2.3%	2.0%	1.8%	1.8%	1.2%	1.2%
Play Therapists/ Specialists	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%
<b>H&amp;SC, Other</b>	<b>2.6%</b>	<b>2.4%</b>	<b>2.0%</b>	<b>1.9%</b>	<b>1.9%</b>	<b>1.2%</b>	<b>1.3%</b>
<b>Health &amp; Social Care Professionals</b>	<b>30.4%</b>	<b>30.5%</b>	<b>30.6%</b>	<b>31.4%</b>	<b>31.4%</b>	<b>34.0%</b>	<b>34.0%</b>
Management (VIII & above)	13.1%	14.0%	14.1%	15.0%	15.0%	15.3%	15.4%
Administrative/ Supervisory (V to VII)	36.8%	35.3%	36.0%	35.0%	35.0%	37.7%	38.1%
Clerical (III & IV)	50.1%	50.7%	49.9%	50.1%	50.1%	47.0%	46.5%
<b>Management &amp; Administrative</b>	<b>7.2%</b>	<b>7.2%</b>	<b>7.6%</b>	<b>7.8%</b>	<b>7.8%</b>	<b>9.2%</b>	<b>9.2%</b>
Catering	11.5%	11.5%	11.1%	11.3%	11.3%	15.7%	15.4%
Household Services	38.3%	35.3%	38.8%	39.5%	39.5%	50.1%	50.3%
Other Support	39.1%	41.4%	38.3%	37.2%	37.2%	19.3%	19.3%
Portering	2.0%	1.8%	1.4%	1.9%	1.9%	2.6%	2.6%
<b>Support</b>	<b>90.8%</b>	<b>89.9%</b>	<b>89.6%</b>	<b>89.9%</b>	<b>89.9%</b>	<b>87.6%</b>	<b>87.6%</b>
Maintenance	8.8%	9.7%	9.5%	9.2%	9.2%	10.5%	10.5%
Technical Services	0.4%	0.4%	0.9%	0.9%	0.9%	1.9%	1.9%
<b>Maintenance/ Technical</b>	<b>9.2%</b>	<b>10.1%</b>	<b>10.4%</b>	<b>10.1%</b>	<b>10.1%</b>	<b>12.4%</b>	<b>12.4%</b>
<b>General Support</b>	<b>7.9%</b>	<b>7.6%</b>	<b>7.1%</b>	<b>6.8%</b>	<b>6.8%</b>	<b>4.8%</b>	<b>4.8%</b>
<b>Health Care Assistants</b>	<b>88.8%</b>	<b>90.3%</b>	<b>89.4%</b>	<b>90.0%</b>	<b>90.0%</b>	<b>89.0%</b>	<b>89.2%</b>
Other Care Grades	2.2%	1.7%	2.0%	1.8%	1.8%	4.3%	4.4%
Home Care Services	0.9%	1.0%	1.0%	1.1%	1.1%	0.4%	0.4%
Workshop Services	8.1%	6.9%	7.6%	7.1%	7.1%	6.3%	6.0%
Pastoral Care	0.0%	0.0%		0.1%	0.1%		
<b>Care, other</b>	<b>11.2%</b>	<b>9.7%</b>	<b>10.6%</b>	<b>10.0%</b>	<b>10.0%</b>	<b>11.0%</b>	<b>10.8%</b>
<b>Patient &amp; Client Care</b>	<b>29.1%</b>	<b>29.6%</b>	<b>30.1%</b>	<b>30.2%</b>	<b>30.2%</b>	<b>29.1%</b>	<b>29.1%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

Jul 2022 (Dec 2019 figure: 870)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jun 2022	WTE Jul 2022
<b>Older People</b>	<b>865</b>	<b>878</b>	<b>908</b>	<b>870</b>	<b>914</b>	<b>983</b>	<b>987</b>
Consultant Medicine	32.5%	33.1%	8.9%	8.0%	8.0%	12.9%	13.7%
Consultant Surgery	3.8%	0.6%	0.7%				
<b>Consultants</b>	<b>36.3%</b>	<b>33.7%</b>	<b>9.6%</b>	<b>8.0%</b>	<b>8.0%</b>	<b>12.9%</b>	<b>13.7%</b>
Registrar	23.1%	29.9%	35.3%	27.4%	27.4%	27.3%	33.0%
Specialist Registrar	5.1%					5.0%	5.1%
<b>Registrars</b>	<b>28.2%</b>	<b>29.9%</b>	<b>35.3%</b>	<b>27.4%</b>	<b>27.4%</b>	<b>32.3%</b>	<b>38.1%</b>
Senior House Officer	30.4%	31.8%	49.6%	59.7%	59.7%	49.9%	47.8%
<b>SHO/ Interns</b>	<b>30.4%</b>	<b>31.8%</b>	<b>49.6%</b>	<b>59.7%</b>	<b>59.7%</b>	<b>49.9%</b>	<b>47.8%</b>
<b>Medical/ Dental, other</b>	<b>5.1%</b>	<b>4.6%</b>	<b>5.6%</b>	<b>5.0%</b>	<b>5.0%</b>	<b>5.0%</b>	<b>0.4%</b>
<b>Medical &amp; Dental</b>	<b>2.3%</b>	<b>2.5%</b>	<b>2.0%</b>	<b>2.3%</b>	<b>2.3%</b>	<b>1.9%</b>	<b>1.9%</b>
<b>Nurse/ Midwife Manager</b>	<b>25.5%</b>	<b>28.8%</b>	<b>24.8%</b>	<b>24.3%</b>	<b>24.3%</b>	<b>22.9%</b>	<b>22.7%</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>1.0%</b>	<b>1.0%</b>	<b>1.2%</b>	<b>1.5%</b>	<b>1.5%</b>	<b>3.6%</b>	<b>3.6%</b>
Staff Nurse [Psychiatric]	0.7%	0.7%	0.6%	0.6%	0.6%	0.5%	0.5%
Staff Nurses [General/ Children's]	72.4%	69.0%	72.9%	73.1%	73.1%	72.8%	72.9%
<b>Staff Nurse/ Staff Midwife</b>	<b>73.1%</b>	<b>69.7%</b>	<b>73.6%</b>	<b>73.7%</b>	<b>73.7%</b>	<b>73.3%</b>	<b>73.4%</b>
<b>Public Health Nurse</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.3%</b>	<b>0.3%</b>
Nursing Education/Clinical	0.3%	0.3%	0.3%	0.3%	0.3%		
<b>Nursing/ Midwifery other</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>		
<b>Nursing &amp; Midwifery</b>	<b>34.8%</b>	<b>33.0%</b>	<b>34.7%</b>	<b>35.4%</b>	<b>35.4%</b>	<b>35.8%</b>	<b>35.8%</b>
Dietitians	8.1%	8.4%	8.9%	7.5%	7.5%	9.6%	9.3%

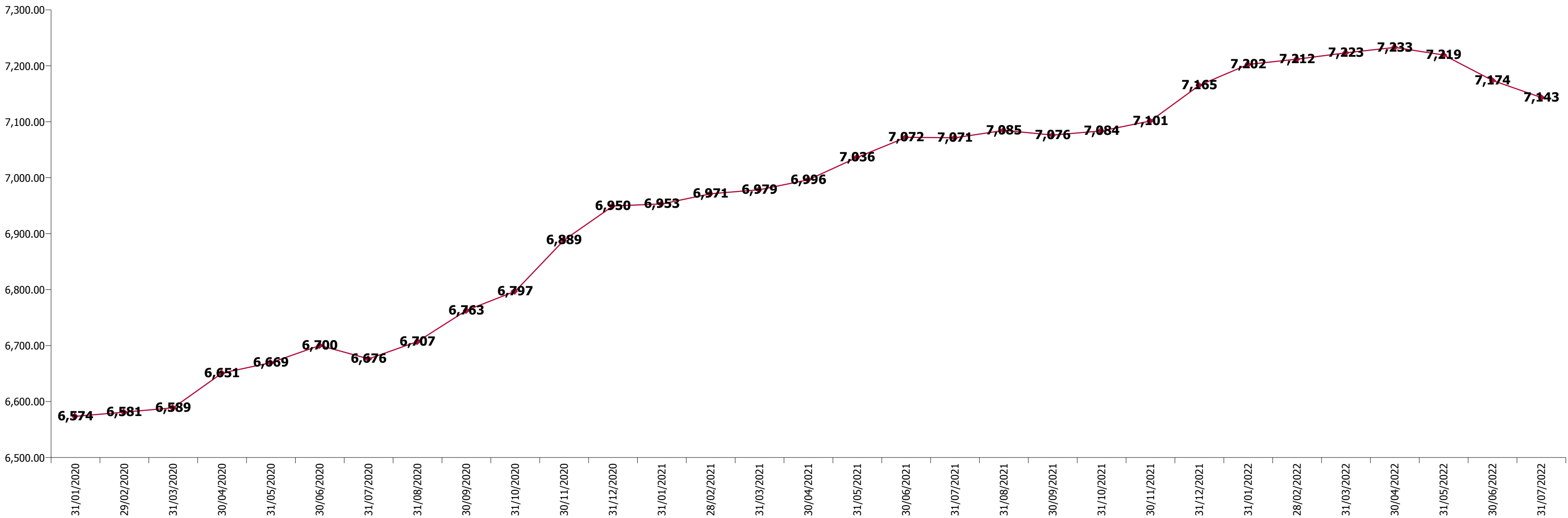


Jul 2022 (Dec 2019 figure: 870)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jun 2022	WTE Jul 2022
<b>Older People</b>	<b>865</b>	<b>878</b>	<b>908</b>	<b>870</b>	<b>914</b>	<b>983</b>	<b>987</b>
Occupational Therapists	24.9%	25.0%	22.7%	22.9%	22.9%	24.9%	23.1%
Physiotherapists	30.7%	34.6%	30.9%	31.1%	31.1%	37.0%	37.2%
Speech & Language Therapists	4.9%	4.4%	4.1%	5.5%	5.5%	6.2%	7.8%
<b>Therapy Professions</b>	<b>68.6%</b>	<b>72.4%</b>	<b>66.6%</b>	<b>67.0%</b>	<b>67.0%</b>	<b>77.7%</b>	<b>77.4%</b>
Radiographers	2.9%	2.5%	2.4%	1.8%	1.8%	0.8%	0.8%
<b>Health Science/ Diagnostics</b>	<b>2.9%</b>	<b>2.5%</b>	<b>2.4%</b>	<b>1.8%</b>	<b>1.8%</b>	<b>0.8%</b>	<b>0.8%</b>
<b>Social Care</b>	<b>1.4%</b>	<b>1.2%</b>	<b>1.2%</b>	<b>1.2%</b>	<b>1.2%</b>	<b>0.8%</b>	<b>0.8%</b>
<b>Social Workers</b>	<b>22.5%</b>	<b>20.0%</b>	<b>26.1%</b>	<b>26.1%</b>	<b>26.1%</b>	<b>15.8%</b>	<b>16.2%</b>
<b>Psychologists</b>						<b>1.5%</b>	<b>1.3%</b>
<b>Pharmacy</b>	<b>4.1%</b>	<b>3.5%</b>	<b>3.3%</b>	<b>3.4%</b>	<b>3.4%</b>	<b>2.9%</b>	<b>2.9%</b>
Other Health & Social Care	0.5%	0.5%	0.4%	0.4%	0.4%	0.4%	0.5%
<b>H&amp;SC, Other</b>	<b>0.5%</b>	<b>0.5%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.5%</b>
<b>Health &amp; Social Care Professionals</b>	<b>7.9%</b>	<b>9.1%</b>	<b>9.3%</b>	<b>9.3%</b>	<b>9.3%</b>	<b>12.0%</b>	<b>12.0%</b>
<b>Management (VIII &amp; above)</b>	<b>8.7%</b>	<b>10.5%</b>	<b>12.2%</b>	<b>14.0%</b>	<b>14.0%</b>	<b>15.0%</b>	<b>14.9%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>27.1%</b>	<b>27.4%</b>	<b>27.6%</b>	<b>23.4%</b>	<b>23.4%</b>	<b>22.2%</b>	<b>24.4%</b>
<b>Clerical (III &amp; IV)</b>	<b>64.2%</b>	<b>62.1%</b>	<b>60.2%</b>	<b>62.6%</b>	<b>62.6%</b>	<b>62.8%</b>	<b>60.7%</b>
<b>Management &amp; Administrative</b>	<b>6.6%</b>	<b>7.5%</b>	<b>8.1%</b>	<b>7.4%</b>	<b>7.4%</b>	<b>9.6%</b>	<b>9.6%</b>
Catering	20.1%	19.9%	18.5%	17.9%	17.9%	17.2%	16.7%
Household Services	49.7%	49.3%	52.9%	53.5%	53.5%	57.3%	58.2%
Other Support	4.0%	4.8%	4.7%	2.4%	2.4%	1.9%	1.7%
Portering	24.2%	24.1%	22.0%	24.3%	24.3%	21.6%	21.4%
<b>Support</b>	<b>98.1%</b>	<b>98.1%</b>	<b>98.1%</b>	<b>98.0%</b>	<b>98.0%</b>	<b>98.0%</b>	<b>98.0%</b>
<b>Maintenance/ Technical</b>	<b>1.9%</b>	<b>1.9%</b>	<b>1.9%</b>	<b>2.0%</b>	<b>2.0%</b>	<b>2.0%</b>	<b>2.0%</b>
<b>General Support</b>	<b>14.3%</b>	<b>14.1%</b>	<b>13.6%</b>	<b>13.9%</b>	<b>13.9%</b>	<b>12.1%</b>	<b>12.1%</b>
HCA (Student Nurse/Midwife COVID-19)							
Health & Social Care Assistants	0.7%	0.7%	0.3%			2.3%	3.3%
Health Care Assistant/ Care Assistant	55.5%	56.7%	56.7%	73.5%	73.5%	91.6%	90.4%
Attendant/ Aide	43.0%	41.8%	41.8%	24.2%	24.2%	4.0%	4.0%
<b>Health Care Assistants</b>	<b>99.2%</b>	<b>99.2%</b>	<b>98.8%</b>	<b>97.7%</b>	<b>97.7%</b>	<b>98.0%</b>	<b>97.7%</b>
Other Care Grades	0.2%	0.2%	0.5%	1.6%	1.6%	1.3%	1.6%
Workshop Services	0.3%	0.3%	0.3%	0.4%	0.4%	0.4%	0.4%
Pastoral Care	0.3%	0.3%	0.3%	0.4%	0.4%	0.4%	0.3%
<b>Care, other</b>	<b>0.8%</b>	<b>0.8%</b>	<b>1.2%</b>	<b>2.3%</b>	<b>2.3%</b>	<b>2.0%</b>	<b>2.3%</b>
<b>Patient &amp; Client Care</b>	<b>34.1%</b>	<b>33.8%</b>	<b>32.3%</b>	<b>31.7%</b>	<b>31.7%</b>	<b>28.5%</b>	<b>28.5%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

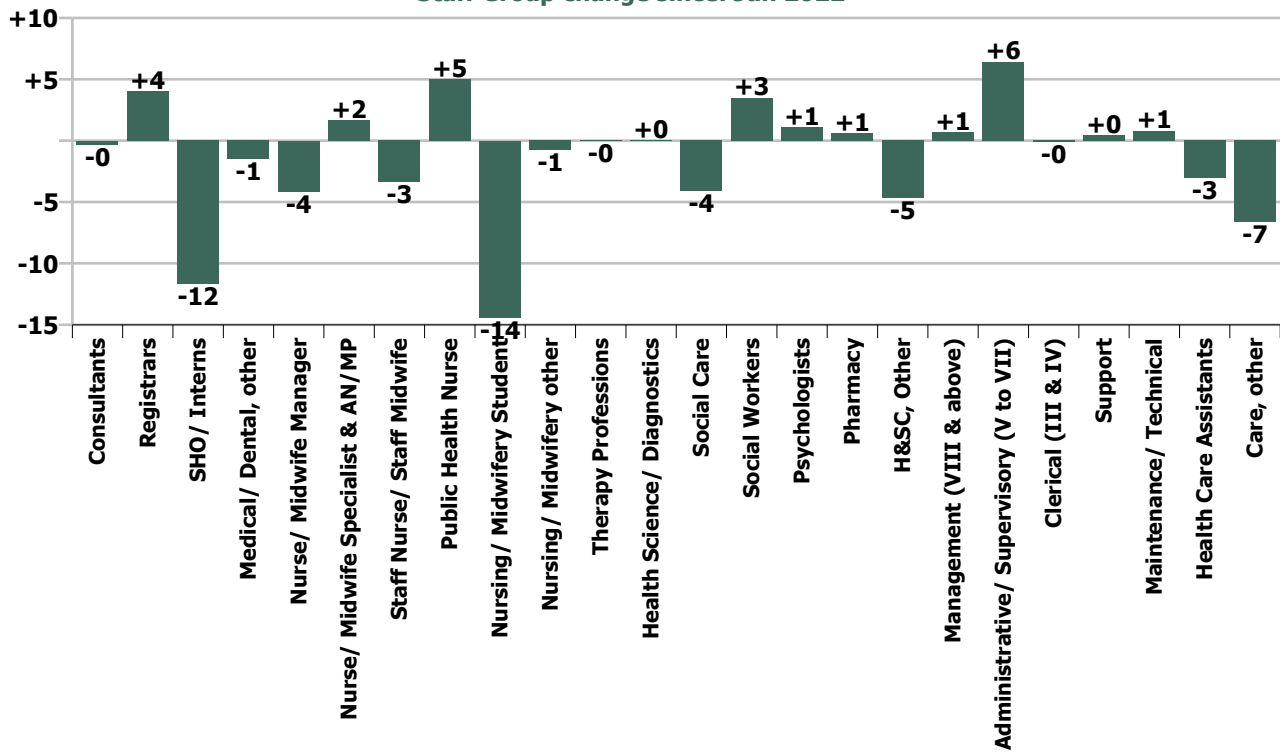


Summary Staff Movement: July 2022

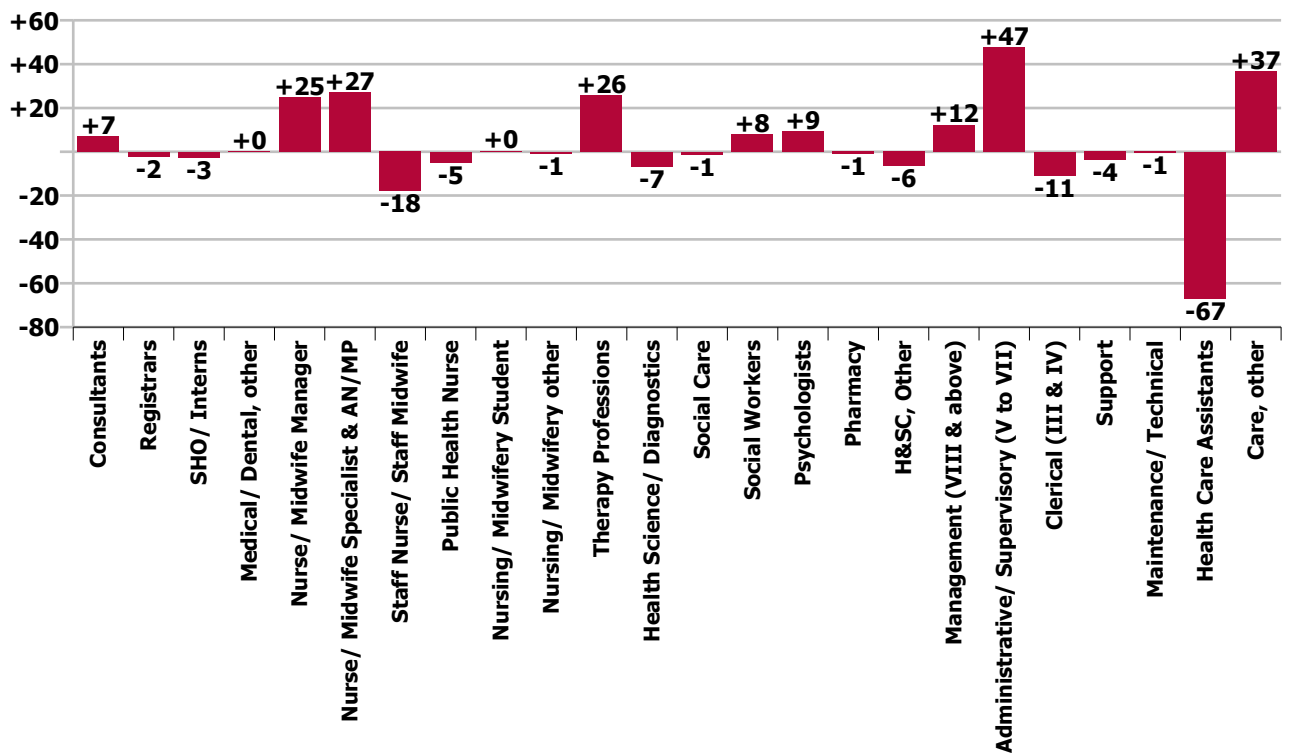
Month-on-month Summary																													
WTE change since Jun 22	% change since Jun 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care	
Overall	-0.4%	-31	-0.3	+4.0	-11.7	-1.5	-9.4	-4.1	+1.7	-3.4	+5.0	-14.4	-0.8	-16.0	-0.0	+0.0	-4.1	+3.5	+1.1	+0.6	-4.7	-3.6	+0.7	+6.4	-0.1	+7.0	+1.2	-9.6	
Community Health & Wellbeing	+2.4%	+1													+0.1							+0.1	-0.0	-0.8	+0.9	+0.1		+0.8	
Mental Health	+0.1%	+1	+0.5	-3.6	-7.7		-10.8	+1.7	+1.0	-1.1		-0.1	-1.0	+0.5	-0.4		+0.0	+1.7	+2.3	+1.1	-0.4	+4.3	-1.3	+0.8	+6.1	+5.6	-0.8	+2.2	
Primary Care	-2.0%	-28	-1.0	+6.4	-2.0	-0.6	+2.8	-1.8	+0.2	+1.7	+5.0	-14.0	+1.0	-7.8	+4.5	+0.0	0.0	+1.0	+0.9	-0.5	-5.3	+0.7	+1.2	+1.4	-5.8	-3.2	-1.0	-19.3	
Disabilities	-0.4%	-14	+0.2	+0.5	-1.0	0.0	-0.3	-3.0	+0.4	-3.1		-0.3	-0.7	-6.7	-2.2	0.0	-4.1	+0.6	-1.9	0.0	+0.9	-6.5	+0.2	+0.7	-2.3	-1.5	-0.2	+1.6	
Older People	+0.4%	+4	0.0	+0.7	-1.0	-0.9	-1.2	-1.0	-0.0	-1.0	0.0			-2.0	-2.1	0.0	0.0	+0.1	-0.2	0.0	+0.0	-2.2	+0.1	+2.5	-1.0	+1.6	+2.2	+5.2	
Social Care	-0.2%	-10	+0.2	+1.3	-2.0	-0.9	-1.5	-4.0	+0.4	-4.1	0.0	-0.3	-0.7	-8.7	-4.3	0.0	-4.1	+0.7	-2.1	0.0	+1.0	-8.8	+0.3	+3.2	-3.3	+0.1	+2.0	+6.7	
CHO Operations	+4.0%	+5						0.0		+0.0				+0.0				0.0			+0.0		+0.0	+0.5	+1.8	+2.0	+4.3	+1.1	-0.0
CHO Operations	+4.0%	+5						0.0		+0.0				+0.0				0.0			+0.0		+0.0	+0.5	+1.8	+2.0	+4.3	+1.1	-0.0
Change	-30.5	-0.4%	-0.4%	+4.1%	-23.5%	-2.5%	-3.4%	-0.9%	+1.2%	-0.3%	+2.9%	-22.9%	-3.9%	-0.8%	-0.0%	+0.1%	-0.5%	+2.4%	+0.6%	+2.2%	-6.6%	-0.2%	+0.7%	+2.0%	-0.0%	+0.7%	+0.3%	-0.6%	
Year-on-year Summary																													
WTE change since Jul 21	% change since Jul 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care	
Overall	+1.0%	+72	+7.0	-2.3	-2.5	+0.2	+2.3	+24.8	+27.0	-17.9	-5.0	+0.4	-0.8	+28.5	+25.5	-6.8	-1.4	+7.9	+9.2	-1.1	-6.4	+27.1	+12.3	+47.5	-10.9	+48.8	-4.4	-30.3	
Community Health & Wellbeing	+2.4%	+1													0.0							0.0	+0.9	-1.2	+1.7	+1.3		+27.5	
Mental Health	+0.1%	+1	+6.5	+0.8	-1.8		+5.6	+5.2	+11.4	+0.1		-3.1	-1.8	+11.8	-5.6		+0.1	+0.7	+1.7	-0.2	+2.4	-0.8	-2.7	+7.6	+4.0	+8.8	-2.6	+3.8	
Primary Care	-2.0%	-28	-1.0	-2.7	-0.6	+1.1	-3.2	+0.9	+4.1	-15.9	-6.0	+2.0	+1.0	-13.8	+19.2	-5.8	-0.1	+2.4	+8.7	-1.9	-6.3	+16.2	-9.8	-15.6	-67.3	-92.7	-3.7	-39.0	
Disabilities	-0.7%	-24.6	+1.2	-0.5	+1.0	+0.0	+1.8	+10.5	+3.4	-31.1		+1.5	+0.0	-15.7	+3.9	-1.0	-1.4	+5.9	-2.8	0.0	-2.5	+2.1	+1.0	+0.3	+10.8	+12.1	-4.5	-20.4	
Older People	+4.1%	+38.5	+0.2	0.0	-1.1	-0.9	-1.8	-0.8	+8.1	+25.4	+1.0			+33.8	+8.1	0.0	0.0	-7.1	+1.6	0.0	+0.0	+2.6	+4.5	-0.9	+5.7	+9.3	-0.1	-5.1	
Social Care	-0.2%	-10	+1.4	-0.5	-0.1	-0.9	-0.0	+9.7	+11.5	-5.6	+1.0	+1.5	+0.0	+18.1	+12.0	-1.0	-1.4	-1.2	-1.2	0.0	-2.5	+4.6	+5.5	-0.6	+16.5	+21.4	-4.7	-25.5	
CHO Operations	-100.0%	+138.7						+8.9		+3.5				+12.4				+6.0			+1.0		+7.0	+18.4	+57.2	+34.3	+109.9	+6.5	+2.9
CHO Operations	+4.0%	+5						+8.9		+3.5				+12.4				+6.0			+1.0		+7.0	+18.4	+57.2	+34.3	+109.9	+6.5	+2.9
Change	+71.9	+1.0%	+11.1%	-2.2%	-6.2%	+0.3%	+0.9%	+5.4%	+24.4%	-1.5%	-2.7%	+0.9%	-4.0%	+1.4%	+4.7%	-20.0%	-0.2%	+5.7%	+5.3%	-3.7%	-8.9%	+1.5%	+13.5%	+17.2%	-2.0%	+5.3%	-1.0%	-1.9%	



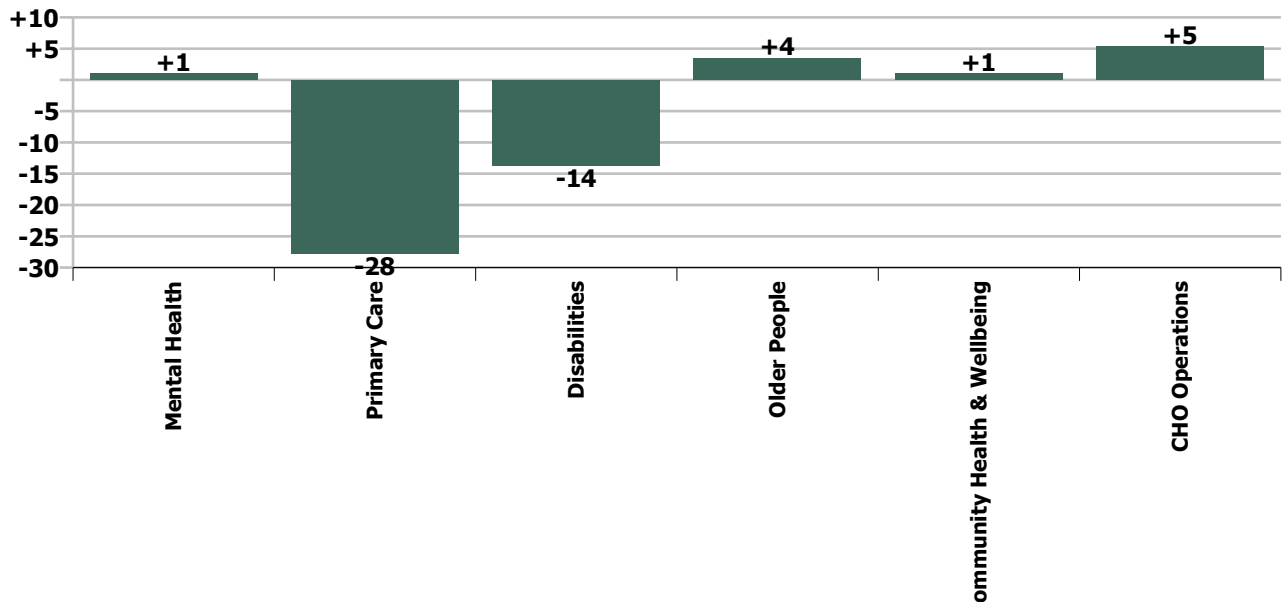
Staff Group change since: Jun 2022



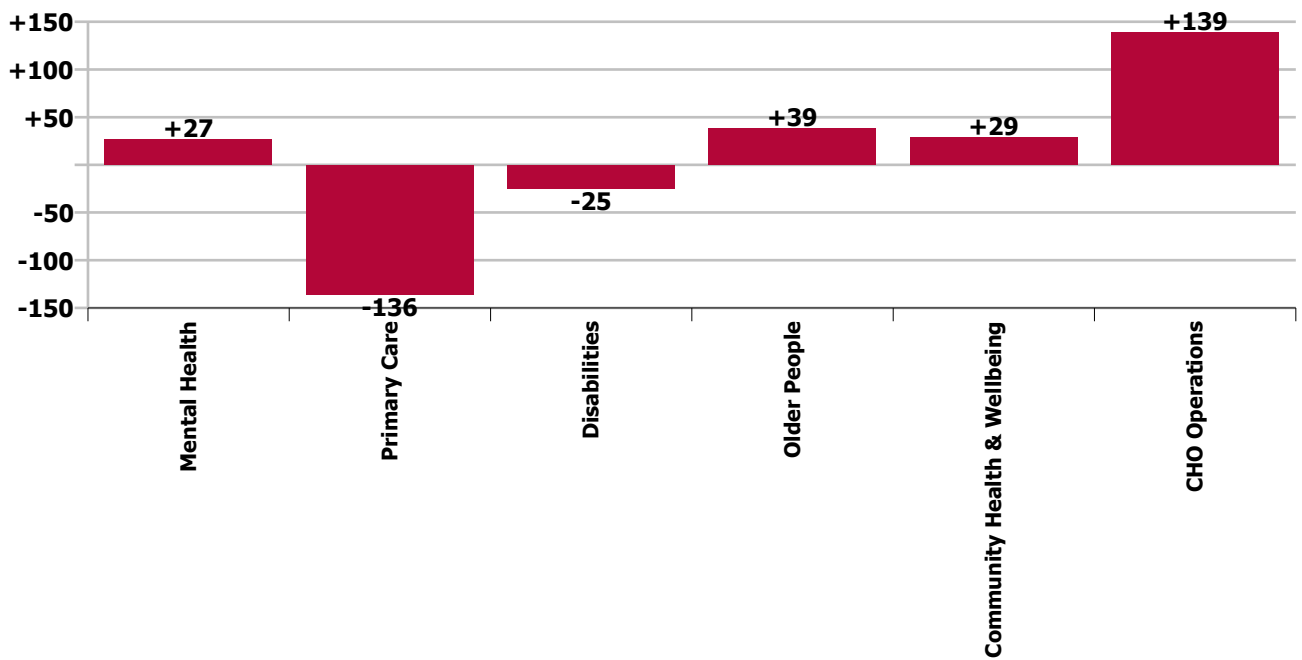
Staff Group change since: Jul 2021



Care Group change since: Jun 2022



Care Group change since: Jul 2021



## Longitudinal Employment Levels by Grade Group - Dec 2016 to Jul 2022

Jul 2022 (Dec 2016 figure: 6,286)	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
<b>Overall</b>	<b>7,143</b>	<b>+857</b>	<b>+706</b>	<b>+510</b>	<b>+561</b>	<b>+194</b>	<b>-31</b>	<b>+13.6%</b>	<b>+11.0%</b>	<b>+7.7%</b>	<b>+8.5%</b>	<b>+2.8%</b>	<b>-0.4%</b>
Consultant Medicine	3	-4	-5	+1	+1	+0		-59.1%	-64.4%	+52.9%	+62.5%	+7.4%	
Consultant Paediatrics	1	-1	-1	-1	-1	-1		-66.2%	-58.7%	-58.7%	-58.7%	-58.7%	
Consultant Psychiatry	67	+8	+6	+3	+1	+6	-0	+13.1%	+9.1%	+4.4%	+1.6%	+9.7%	-0.5%
Consultant Surgery		-1	-0	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Consultants</b>	<b>70</b>	<b>+2</b>	<b>+0</b>	<b>+3</b>	<b>+1</b>	<b>+5</b>	<b>-0</b>	<b>+3.2%</b>	<b>+0.0%</b>	<b>+4.3%</b>	<b>+2.0%</b>	<b>+8.3%</b>	<b>-0.4%</b>
Registrar	87	+28	+24	+13	+9	+17	+10	+47.7%	+37.7%	+17.5%	+11.5%	+24.4%	+12.8%
Senior Registrar	15	+0	+4	-1	-1	-5	-5	+2.4%	+32.4%	-5.6%	-9.1%	-27.1%	-27.0%
Specialist Registrar	2	-2	-3	+1	-2	+1	-0	-62.3%	-69.8%	+51.0%	-62.3%	+51.0%	-24.5%
<b>Registrars</b>	<b>103</b>	<b>+26</b>	<b>+24</b>	<b>+13</b>	<b>+5</b>	<b>+12</b>	<b>+4</b>	<b>+33.7%</b>	<b>+30.2%</b>	<b>+13.9%</b>	<b>+5.1%</b>	<b>+13.4%</b>	<b>+4.1%</b>
Interns	1	-4	-3	-1	-1	+1		-80.0%	-75.0%	-50.0%	-50.0%	-100.0%	
Senior House Officer	37	-17	-23	-25	-27	-34	-12	-31.4%	-37.9%	-40.3%	-42.3%	-48.0%	-23.9%
<b>SHO/ Interns</b>	<b>38</b>	<b>-21</b>	<b>-26</b>	<b>-26</b>	<b>-28</b>	<b>-33</b>	<b>-12</b>	<b>-35.5%</b>	<b>-40.2%</b>	<b>-40.6%</b>	<b>-42.5%</b>	<b>-46.6%</b>	<b>-23.5%</b>
Dentists	34	+1	+4	+2	+2	+1	-0	+4.0%	+11.7%	+4.7%	+6.9%	+3.5%	-0.6%
Other Medical	23	-17	-15	-15	-2	-0	-1	-42.5%	-39.7%	-38.8%	-8.4%	-2.0%	-5.3%
<b>Medical/ Dental, other</b>	<b>57</b>	<b>-16</b>	<b>-12</b>	<b>-13</b>	<b>+0</b>	<b>+1</b>	<b>-1</b>	<b>-21.8%</b>	<b>-17.1%</b>	<b>-18.8%</b>	<b>+0.1%</b>	<b>+1.2%</b>	<b>-2.5%</b>
<b>Medical &amp; Dental</b>	<b>268</b>	<b>-9</b>	<b>-13</b>	<b>-24</b>	<b>-22</b>	<b>-15</b>	<b>-9</b>	<b>-3.1%</b>	<b>-4.8%</b>	<b>-8.1%</b>	<b>-7.5%</b>	<b>-5.3%</b>	<b>-3.4%</b>
Clinical Nurse/ Midwife Manager	378	+9	+1	+7	+30	+11	-2	+2.3%	+0.1%	+1.8%	+8.5%	+3.1%	-0.6%
Director Nursing/Midwifery, Assistant	75	+15	+15	+19	+14	+6	-1	+25.1%	+24.9%	+34.9%	+22.0%	+8.7%	-0.9%
Director of Nursing/Midwifery	27	+1	+2	+5	+2	+6	-1	+4.6%	+8.5%	+24.6%	+9.6%	+29.8%	-3.9%
<b>Nurse/ Midwife Manager</b>	<b>481</b>	<b>+25</b>	<b>+18</b>	<b>+32</b>	<b>+46</b>	<b>+24</b>	<b>-4</b>	<b>+5.4%</b>	<b>+3.8%</b>	<b>+7.0%</b>	<b>+10.5%</b>	<b>+5.1%</b>	<b>-0.9%</b>
Advanced Nurse/ Midwife Practitioner	17	+15	+14	+10	+10	+8	+0	+745.5%	+458.0%	+141.6%	+145.1%	+86.8%	+1.1%
Clinical Nurse/ Midwife Specialist	121	+65	+46	+46	+43	+29	+1	+114.6%	+60.4%	+60.6%	+55.2%	+31.0%	+1.2%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>138</b>	<b>+79</b>	<b>+59</b>	<b>+56</b>	<b>+53</b>	<b>+36</b>	<b>+2</b>	<b>+135.9%</b>	<b>+75.6%</b>	<b>+67.4%</b>	<b>+62.4%</b>	<b>+35.9%</b>	<b>+1.2%</b>
Staff Midwives						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Intellectual Disability]	286	-144	-150	-140	-135	-137	-9	-33.5%	-34.4%	-32.9%	-32.0%	-32.4%	-2.9%
Staff Nurse [Psychiatric]	379	-2	+10	-4	+9	-6	+2	-0.5%	+2.7%	-1.0%	+2.3%	-1.6%	+0.5%
Staff Nurses [General/ Children's]	547	+137	+148	+116	+143	+133	+3	+33.3%	+37.2%	+27.0%	+35.3%	+32.2%	+0.6%
<b>Staff Nurse/ Staff Midwife</b>	<b>1,212</b>	<b>-9</b>	<b>+8</b>	<b>-27</b>	<b>+17</b>	<b>-11</b>	<b>-3</b>	<b>-0.7%</b>	<b>+0.7%</b>	<b>-2.2%</b>	<b>+1.4%</b>	<b>-0.9%</b>	<b>-0.3%</b>
<b>Public Health Nurse</b>	<b>179</b>	<b>+3</b>	<b>+6</b>	<b>+6</b>	<b>+4</b>	<b>-2</b>	<b>+5</b>	<b>+1.4%</b>	<b>+3.6%</b>	<b>+3.6%</b>	<b>+2.2%</b>	<b>-1.3%</b>	<b>+2.9%</b>
Pre-registration Nurse/ Midwife Intern	42	+38	+41	+22	+25	+30	-0	+843.8%	+3439.2%	+106.7%	+137.7%	+234.1%	-0.2%
Pre-registration Nurse Intern (COVID-19)						-16		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	4	-15	-24	-18	-22	-27	-14	-78.9%	-85.7%	-81.8%	-84.6%	-87.1%	-77.8%
Nursing/ Midwifery awaiting registration	2	+2	+2	-1	-9	+2	-0	-100.0%	-100.0%	-27.3%	-81.5%	-100.0%	-14.2%
<b>Nursing/ Midwifery Student</b>	<b>48</b>	<b>+25</b>	<b>+19</b>	<b>+3</b>	<b>-6</b>	<b>-11</b>	<b>-14</b>	<b>+106.3%</b>	<b>+66.0%</b>	<b>+7.0%</b>	<b>-11.3%</b>	<b>-18.9%</b>	<b>-22.9%</b>
<b>Nursing/ Midwifery other</b>	<b>19</b>	<b>-1</b>	<b>-4</b>	<b>-5</b>	<b>-1</b>	<b>-4</b>	<b>-1</b>	<b>-6.5%</b>	<b>-17.2%</b>	<b>-21.2%</b>	<b>-5.8%</b>	<b>-19.0%</b>	<b>-3.9%</b>

Jul 2022 (Dec 2016 figure: 6,286)	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
<b>Overall</b>	<b>7,143</b>	<b>+857</b>	<b>+706</b>	<b>+510</b>	<b>+561</b>	<b>+194</b>	<b>-31</b>	<b>+13.6%</b>	<b>+11.0%</b>	<b>+7.7%</b>	<b>+8.5%</b>	<b>+2.8%</b>	<b>-0.4%</b>
<b>Nursing &amp; Midwifery</b>	<b>2,078</b>	<b>+121</b>	<b>+107</b>	<b>+64</b>	<b>+112</b>	<b>+31</b>	<b>-16</b>	<b>+6.2%</b>	<b>+5.4%</b>	<b>+3.2%</b>	<b>+5.7%</b>	<b>+1.5%</b>	<b>-0.8%</b>
Dietitians	38	+15	+15	+14	+17	+12	+3	+66.7%	+66.7%	+58.9%	+79.1%	+44.0%	+9.3%
Occupational Therapists	214	+47	+32	+34	+32	+11	-6	+28.5%	+17.3%	+19.0%	+17.4%	+5.2%	-2.7%
Orthoptists	3	+1	+1	-1	-3	-3	+0	+87.9%	+119.0%	-28.6%	-49.1%	-53.3%	+0.4%
Physiotherapists	160	+27	+23	+23	+17	+3	-3	+20.5%	+16.8%	+16.8%	+11.5%	+1.8%	-1.7%
Podiatrists & Chiropodists	4	+4	+3	+3	+3	+2	+0	-100.0%	+320.2%	+295.0%	+295.0%	+146.9%	+9.7%
Speech & Language Therapists	154	+26	+17	+14	+21	+18	+5	+19.9%	+12.6%	+9.9%	+15.6%	+13.5%	+3.3%
<b>Therapy Professions</b>	<b>573</b>	<b>+121</b>	<b>+91</b>	<b>+87</b>	<b>+86</b>	<b>+43</b>	<b>-0</b>	<b>+26.7%</b>	<b>+19.0%</b>	<b>+18.0%</b>	<b>+17.7%</b>	<b>+8.0%</b>	<b>-0.0%</b>
Audiology	8	-4	-10	-10	-7	-7		-34.6%	-55.2%	-54.7%	-47.4%	-44.9%	
Clinical Engineering	14	-2	-2	-1	-2		+0	-14.1%	-12.5%	-6.7%	-12.5%		+0.1%
Medical Science	4	+1	+1					+33.3%	+33.3%				
Radiographers	1	-1	-1	-1	-0			-50.0%	-50.0%	-50.0%	-31.0%		
<b>Health Science/ Diagnostics</b>	<b>27</b>	<b>-7</b>	<b>-12</b>	<b>-12</b>	<b>-10</b>	<b>-7</b>	<b>+0</b>	<b>-19.5%</b>	<b>-30.5%</b>	<b>-30.2%</b>	<b>-26.4%</b>	<b>-19.5%</b>	<b>+0.1%</b>
<b>Social Care</b>	<b>794</b>	<b>+208</b>	<b>+185</b>	<b>+140</b>	<b>+99</b>	<b>+48</b>	<b>-4</b>	<b>+35.5%</b>	<b>+30.5%</b>	<b>+21.4%</b>	<b>+14.2%</b>	<b>+6.5%</b>	<b>-0.5%</b>
<b>Social Workers</b>	<b>147</b>	<b>+26</b>	<b>+17</b>	<b>+17</b>	<b>+22</b>	<b>+9</b>	<b>+3</b>	<b>+21.0%</b>	<b>+12.9%</b>	<b>+13.2%</b>	<b>+17.5%</b>	<b>+6.4%</b>	<b>+2.4%</b>
<b>Psychologists</b>	<b>184</b>	<b>+17</b>	<b>+18</b>	<b>+14</b>	<b>+20</b>	<b>+1</b>	<b>+1</b>	<b>+10.4%</b>	<b>+10.7%</b>	<b>+8.3%</b>	<b>+12.2%</b>	<b>+0.7%</b>	<b>+0.6%</b>
<b>Pharmacy</b>	<b>28</b>	<b>-8</b>	<b>-6</b>	<b>-3</b>	<b>+3</b>	<b>-2</b>	<b>+1</b>	<b>-22.4%</b>	<b>-18.8%</b>	<b>-9.3%</b>	<b>+12.2%</b>	<b>-5.5%</b>	<b>+2.2%</b>
Counsellor Therapists	37	-0	-3	-0	-5	-5	-2	-0.8%	-6.7%	-0.6%	-12.0%	-11.3%	-5.2%
Dental Hygienists	6	-0	-0	-0	-1	-0	-0	-3.0%	-3.1%	-6.5%	-8.1%	-2.6%	-1.2%
HSCP Trainees/ Students							-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Health & Social Care	18	-8	-6	-4	-2	-1	+1	-30.5%	-25.7%	-16.3%	-9.9%	-7.3%	+5.7%
Play Therapists/ Specialists	1	-0	-1	-1	-1	-0	-0	-22.1%	-40.8%	-40.8%	-35.1%	-11.4%	-1.3%
Vaccinators	3	+3	+3	+3	+3	+3	-3	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-49.0%
<b>H&amp;SC, Other</b>	<b>66</b>	<b>-5</b>	<b>-7</b>	<b>-2</b>	<b>-5</b>	<b>-3</b>	<b>-5</b>	<b>-7.6%</b>	<b>-9.3%</b>	<b>-2.7%</b>	<b>-7.0%</b>	<b>-4.5%</b>	<b>-6.6%</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,818</b>	<b>+351</b>	<b>+287</b>	<b>+242</b>	<b>+215</b>	<b>+90</b>	<b>-4</b>	<b>+24.0%</b>	<b>+18.7%</b>	<b>+15.4%</b>	<b>+13.4%</b>	<b>+5.2%</b>	<b>-0.2%</b>
<b>Management (VIII &amp; above)</b>	<b>103</b>	<b>+48</b>	<b>+37</b>	<b>+31</b>	<b>+23</b>	<b>+18</b>	<b>+1</b>	<b>+88.0%</b>	<b>+56.3%</b>	<b>+42.9%</b>	<b>+29.3%</b>	<b>+20.9%</b>	<b>+0.7%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>323</b>	<b>+147</b>	<b>+143</b>	<b>+108</b>	<b>+115</b>	<b>+80</b>	<b>+6</b>	<b>+83.9%</b>	<b>+79.1%</b>	<b>+50.5%</b>	<b>+55.3%</b>	<b>+32.8%</b>	<b>+2.0%</b>
<b>Clerical (III &amp; IV)</b>	<b>538</b>	<b>+132</b>	<b>+104</b>	<b>+78</b>	<b>+87</b>	<b>+31</b>	<b>-0</b>	<b>+32.6%</b>	<b>+23.9%</b>	<b>+17.0%</b>	<b>+19.2%</b>	<b>+6.2%</b>	<b>-0.0%</b>
<b>Management &amp; Administrative</b>	<b>964</b>	<b>+328</b>	<b>+283</b>	<b>+217</b>	<b>+225</b>	<b>+129</b>	<b>+7</b>	<b>+51.5%</b>	<b>+41.6%</b>	<b>+29.1%</b>	<b>+30.4%</b>	<b>+15.4%</b>	<b>+0.7%</b>
Catering	62	-6	-4	-1	+1	+4	-1	-8.2%	-6.3%	-2.2%	+2.3%	+6.3%	-1.1%
Household Services	218	-20	-6	-9	-2	-7	+2	-8.2%	-2.8%	-4.2%	-0.9%	-2.9%	+1.1%
Other Support	40	-87	-91	-79	-55	-5	-0	-68.5%	-69.4%	-66.4%	-57.7%	-10.5%	-0.6%
Portering	71	-14	-9	-3	-4	-3	-1	-16.0%	-10.7%	-3.9%	-5.5%	-3.7%	-1.4%
<b>Support</b>	<b>392</b>	<b>-126</b>	<b>-110</b>	<b>-93</b>	<b>-59</b>	<b>-10</b>	<b>+0</b>	<b>-24.3%</b>	<b>-21.9%</b>	<b>-19.2%</b>	<b>-13.1%</b>	<b>-2.6%</b>	<b>+0.1%</b>
Maintenance	30	-5	-7	-5	-4	-4	-0	-14.0%	-18.4%	-14.1%	-10.9%	-11.1%	-0.6%
Technical Services	4	+3	+3	+2	+2	+1	+1	+298.0%	+298.0%	+99.0%	+99.0%	+32.7%	+32.7%
<b>Maintenance/ Technical</b>	<b>34</b>	<b>-2</b>	<b>-4</b>	<b>-3</b>	<b>-2</b>	<b>-3</b>	<b>+1</b>	<b>-5.3%</b>	<b>-9.9%</b>	<b>-7.9%</b>	<b>-4.7%</b>	<b>-7.5%</b>	<b>+2.5%</b>

Jul 2022 (Dec 2016 figure: 6,286)	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
<b>Overall</b>	<b>7,143</b>	<b>+857</b>	<b>+706</b>	<b>+510</b>	<b>+561</b>	<b>+194</b>	<b>-31</b>	<b>+13.6%</b>	<b>+11.0%</b>	<b>+7.7%</b>	<b>+8.5%</b>	<b>+2.8%</b>	<b>-0.4%</b>
<b>General Support</b>	<b>426</b>	<b>-128</b>	<b>-114</b>	<b>-96</b>	<b>-61</b>	<b>-13</b>	<b>+1</b>	<b>-23.1%</b>	<b>-21.1%</b>	<b>-18.4%</b>	<b>-12.5%</b>	<b>-3.0%</b>	<b>+0.3%</b>
HCA (Student Nurse/Midwife COVID-19)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health & Social Care Assistants	27	+17	+16	+5	+15	+2	+2	+165.3%	+139.1%	+24.8%	+118.7%	+7.2%	+9.0%
Health Care Assistant/ Care Assistant	1,243	+323	+273	+206	+80	-23	-4	+35.1%	+28.2%	+19.8%	+6.8%	-1.8%	-0.3%
Attendant/ Aide	51	-211	-207	-162	-51	-43	-2	-80.4%	-80.2%	-75.9%	-49.8%	-45.6%	-3.1%
<b>Health Care Assistants</b>	<b>1,321</b>	<b>+129</b>	<b>+82</b>	<b>+49</b>	<b>+44</b>	<b>-64</b>	<b>-3</b>	<b>+10.9%</b>	<b>+6.6%</b>	<b>+3.9%</b>	<b>+3.4%</b>	<b>-4.6%</b>	<b>-0.2%</b>
Other Care Grades	182	+59	+64	+55	+46	+27	-5	+47.9%	+54.0%	+42.9%	+33.6%	+17.1%	-2.5%
Home Care Services	8	-0	-3	-4	-5	+1	+1	-4.5%	-27.7%	-32.5%	-40.2%	+18.3%	+13.7%
Workshop Services	58	-14	-6	-14	-11	-11	-3	-19.7%	-9.0%	-20.0%	-16.1%	-15.5%	-4.4%
Pastoral Care	2	-0	-0	+0	-1	-1	+0	-17.8%	-17.8%	+0.0%	-33.6%	-33.6%	+0.0%
Health Promotion	20	+20	+20	+20	+20	+20	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-1.4%
<b>Care, other</b>	<b>269</b>	<b>+64</b>	<b>+74</b>	<b>+56</b>	<b>+48</b>	<b>+36</b>	<b>-7</b>	<b>+31.0%</b>	<b>+38.2%</b>	<b>+26.4%</b>	<b>+21.8%</b>	<b>+15.4%</b>	<b>-2.4%</b>
<b>Patient &amp; Client Care</b>	<b>1,590</b>	<b>+193</b>	<b>+156</b>	<b>+106</b>	<b>+92</b>	<b>-28</b>	<b>-10</b>	<b>+13.8%</b>	<b>+10.9%</b>	<b>+7.1%</b>	<b>+6.1%</b>	<b>-1.7%</b>	<b>-0.6%</b>

Source: Health Service Personnel Census



Longitudinal Employment Levels by Care Group - Dec 2016 to Jul 2022

Community Health & Wellbeing

Jul 2022 ( figure: )	WTE Jul 2022	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Jun 22	% change since	% change since	% change since	% change since	% change since Dec 20	% change since Jun 22
Overall	41	+41	+41	+41	+41	+33	+1	-100.0%	-100.0%	-100.0%	-100.0%	+409.9%	+2.4%
Health & Social Care Professionals	1	+1	+1	+1	+1		+0	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.2%
Therapy Professions	1	+1	+1	+1	+1		+0	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.2%
Management & Administrative	13	+13	+13	+13	+13	+6	+0	-1.0%	-1.0%	-1.0%	-1.0%	+0.8%	+0.0%
Management (VIII & above)	2	+2	+2	+2	+2	+1	-0	-1.0%	-1.0%	-1.0%	-1.0%	+0.9%	-0.0%
Administrative/ Supervisory (V to VII)	7	+7	+7	+7	+7	+2	-1	-1.0%	-1.0%	-1.0%	-1.0%	+0.5%	-0.1%
Clerical (III & IV)	4	+4	+4	+4	+4	+3	+1	-1.0%	-1.0%	-1.0%	-1.0%	+1.6%	+0.3%
Patient & Client Care	28	+28	+28	+28	+28	+28	+1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Care, other	28	+28	+28	+28	+28	+28	+1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%

Source: Health Service Personnel Census

Mental Health

Jul 2022 (Dec 2016 figure: 1,217)	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	1,353	+136	+133	+52	+81	+22	+1	+11.2%	+10.9%	+4.0%	+6.4%	+1.7%	+0.1%
Medical & Dental	116	-8	-8	-20	-18	-16	-11	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%
Consultants	52	+5	+7	+0	+2	+5	+0	+0.1%	+0.1%	+0.0%	+0.0%	+0.1%	+0.0%
Registrars	43	+10	+18	+14	+12	+11	-4	+0.3%	+0.7%	+0.5%	+0.4%	+0.3%	-0.1%
SHO/ Interns	21	-22	-33	-34	-32	-33	-8	-0.5%	-0.6%	-0.6%	-0.6%	-0.6%	-0.3%
Medical/ Dental, other		-1						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing & Midwifery	632	+59	+66	+37	+51	+18	+1	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%
Nurse/ Midwife Manager	139	-8	-0	+2	+7	+1	+2	-0.1%	+0.0%	+0.0%	+0.1%	+0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	94	+53	+36	+30	+29	+19	+1	+1.3%	+0.6%	+0.5%	+0.4%	+0.2%	+0.0%
Staff Nurse/ Staff Midwife	364	-3	+13	-1	+13	-8	-1	-0.0%	+0.0%	-0.0%	+0.0%	-0.0%	-0.0%
Public Health Nurse		-1	-1					-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing/ Midwifery Student	25	+21	+24	+10	+4	+9	-0	+6.1%	+19.8%	+0.7%	+0.2%	+0.6%	-0.0%
Nursing/ Midwifery other	9	-3	-5	-4	-2	-4	-1	-0.2%	-0.3%	-0.3%	-0.2%	-0.3%	-0.1%
Health & Social Care Professionals	189	+29	+23	+8	+22	+8	+4	+0.2%	+0.1%	+0.0%	+0.1%	+0.0%	+0.0%
Therapy Professions	60	+8	+7	-2	+5	-1	-0	+0.2%	+0.1%	-0.0%	+0.1%	-0.0%	-0.0%
Social Care	1		+0		+0		+0	+0.0%	+0.1%	+0.0%	+0.1%	+0.0%	+0.0%
Social Workers	48	+9	+0	+0	+4	+5	+2	+0.2%	+0.0%	+0.0%	+0.1%	+0.1%	+0.0%
Psychologists	55	+9	+10	+4	+10	+2	+2	+0.2%	+0.2%	+0.1%	+0.2%	+0.0%	+0.0%
Pharmacy	8	-0	-0	+1	+1	-0	+1	-0.0%	-0.0%	+0.1%	+0.1%	-0.0%	+0.1%
H&SC, Other	17	+4	+5	+4	+2	+3	-0	+0.3%	+0.5%	+0.3%	+0.2%	+0.2%	-0.0%
Management & Administrative	155	+42	+29	+18	+18	+7	+6	+0.4%	+0.2%	+0.1%	+0.1%	+0.0%	+0.0%
Management (VIII & above)	4	+2	+2	+2	-1	-1	-1	+1.0%	+1.0%	+1.0%	-0.2%	-0.2%	-0.2%
Administrative/ Supervisory (V to VII)	33	+13	+7	+5	+5	+4	+1	+0.6%	+0.3%	+0.2%	+0.2%	+0.2%	+0.0%
Clerical (III & IV)	118	+27	+21	+11	+14	+3	+6	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%	+0.1%
General Support	112	-25	-16	-16	-2	-3	-1	-0.2%	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%
Support	101	-24	-15	-15	-2	-3	-1	-0.2%	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%
Maintenance/ Technical	11	-0	-0	-0	-0	-0	-0	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Patient & Client Care	150	+39	+38	+26	+11	+8	+2	+0.4%	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%
Health Care Assistants	135	+26	+25	+17	+9	+6	+0	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%	+0.0%
Care, other	15	+14	+13	+9	+2	+2	+2	+13.6%	+6.3%	+1.5%	+0.2%	+0.2%	+0.2%

Source: Health Service Personnel Census



Primary Care

Jul 2022 (Dec 2016 figure: 1,162)	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	1,342	+180	+103	+42	+95	-70	-28	+15.5%	+8.4%	+3.3%	+7.6%	-4.9%	-2.0%
Medical & Dental	110	-4	-4	-8	-0	-0	+3	-0.0%	-0.0%	-0.1%	-0.0%	-0.0%	+0.0%
Consultants	3	-1	-3	+0	-1	-1	-1	-0.1%	-0.5%	+0.0%	-0.2%	-0.2%	-0.2%
Registrars	49	+14	+7	-3	-6	-3	+6	+0.4%	+0.2%	-0.0%	-0.1%	-0.1%	+0.1%
SHO/ Interns	7	-3	+4	+7	+6	+2	-2	-0.3%	+1.3%	-1.0%	+6.0%	+0.4%	-0.2%
Medical/ Dental, other	51	-14	-11	-13	+1	+2	-1	-0.2%	-0.2%	-0.2%	+0.0%	+0.0%	-0.0%
Nursing & Midwifery	354	+25	-4	-1	+10	-16	-8	+0.1%	-0.0%	-0.0%	+0.0%	-0.0%	-0.0%
Nurse/ Midwife Manager	48	+13	+9	+10	+11	+5	-2	+0.4%	+0.2%	+0.3%	+0.3%	+0.1%	-0.0%
Nurse/ Midwife Specialist & AN/MP	13	+9	+5	+8	+7	+5	+0	+2.0%	+0.6%	+1.5%	+1.1%	+0.6%	+0.0%
Staff Nurse/ Staff Midwife	108	+15	-2	-6	+8	+3	+2	+0.2%	-0.0%	-0.1%	+0.1%	+0.0%	+0.0%
Public Health Nurse	178	+3	+7	+6	+3	-3	+5	+0.0%	+0.0%	+0.0%	+0.0%	-0.0%	+0.0%
Nursing/ Midwifery Student	4	-15	-24	-18	-22	-27	-14	-0.8%	-0.9%	-0.8%	-0.8%	-0.9%	-0.8%
Nursing/ Midwifery other	2	-0	+1	-0	+2	+1	+1	-0.0%	+0.4%	-0.0%	-1.0%	+1.0%	+1.0%
Health & Social Care Professionals	387	+75	+47	+33	+36	+15	+1	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%
Therapy Professions	227	+53	+32	+34	+31	+16	+5	+0.3%	+0.2%	+0.2%	+0.2%	+0.1%	+0.0%
Health Science/ Diagnostics	13	+13	+13	-10	-7	-7	+0	-1.0%	-1.0%	-0.4%	-0.4%	-0.3%	+0.0%
Social Care	3	-1	-2	-1	-1	-0		-0.3%	-0.3%	-0.1%	-0.2%	-0.1%	+0.0%
Social Workers	25	+8	+7	+7	+8	+2	+1	+0.5%	+0.4%	+0.4%	+0.5%	+0.1%	+0.0%
Psychologists	73	+11	+9	+8	+7	+7	+1	+0.2%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Pharmacy	13	-9	-8	-5	+1	-2	-1	-0.4%	-0.4%	-0.3%	+0.1%	-0.2%	-0.0%
H&SC, Other	34	+1	-4	-1	-3	-2	-5	+0.0%	-0.1%	-0.0%	-0.1%	-0.1%	-0.1%
Management & Administrative	288	+42	+24	-8	+1	-49	-3	+0.2%	+0.1%	-0.0%	+0.0%	-0.1%	-0.0%
Management (VIII & above)	18	-1	-8	-10	-10	-11	+1	-0.1%	-0.3%	-0.4%	-0.4%	-0.4%	+0.1%
Administrative/ Supervisory (V to VII)	87	+28	+30	+7	+9	-2	+1	+0.5%	+0.5%	+0.1%	+0.1%	-0.0%	+0.0%
Clerical (III & IV)	184	+15	+1	-5	+2	-37	-6	+0.1%	+0.0%	-0.0%	+0.0%	-0.2%	-0.0%
General Support	29	-23	-22	-18	-5	-4	-1	-0.4%	-0.4%	-0.4%	-0.2%	-0.1%	-0.0%
Support	29	-23	-22	-18	-5	-4	-1	-0.4%	-0.4%	-0.4%	-0.2%	-0.1%	-0.0%
Patient & Client Care	172	+65	+63	+45	+54	-15	-19	+0.6%	+0.6%	+0.4%	+0.5%	-0.1%	-0.1%
Health Care Assistants	55	+50	+47	+31	+42	-19	-11	+9.7%	+5.9%	+1.3%	+3.2%	-0.3%	-0.2%
Care, other	117	+15	+16	+13	+12	+4	-8	+0.1%	+0.2%	+0.1%	+0.1%	+0.0%	-0.1%

Source: Health Service Personnel Census

Disabilities

Jul 2022 (Dec 2016 figure: 3,043)	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	3,282	+239	+181	+157	+88	-3	-14	+7.8%	+5.8%	+5.0%	+2.8%	-0.1%	-0.4%
Medical & Dental	23	+4	+1	+4	-2	+1	-0	+0.2%	+0.0%	+0.2%	-0.1%	+0.1%	-0.0%
Consultants	12	+2	+1	+2	-0	+1	+0	+0.3%	+0.1%	+0.2%	-0.0%	+0.1%	+0.0%
Registrars	4	+1	-1	+1	-2	+2	+1	+0.2%	-0.3%	+0.2%	-0.4%	+0.8%	+0.2%
SHO/ Interns	1	+1	+1	+1	+1	-1	-1	-1.0%	-1.0%	-1.0%	-1.0%	-0.5%	-0.5%
Medical/ Dental, other	6	-0	+0	+1	+0	+0		-0.0%	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	726	-27	-31	-23	-6	-15	-7	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Nurse/ Midwife Manager	204	+7	+3	+8	+13	+8	-3	+0.0%	+0.0%	+0.0%	+0.1%	+0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	18	+8	+9	+9	+9	+6	+0	+0.9%	+1.0%	+1.0%	+1.0%	+0.5%	+0.0%
Staff Nurse/ Staff Midwife	477	-64	-64	-51	-40	-35	-3	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Nursing/ Midwifery Student	20	+19	+20	+11	+12	+6	-0	+18.5%	-1.0%	+1.3%	+1.5%	+0.5%	-0.0%
Nursing/ Midwifery other	7	+2	+1	+0	+0	-1	-1	+0.5%	+0.2%	+0.1%	+0.0%	-0.1%	-0.1%
Health & Social Care Professionals	1,115	+189	+171	+160	+112	+42	-7	+0.2%	+0.2%	+0.2%	+0.1%	+0.0%	-0.0%
Therapy Professions	193	+13	+18	+18	+12	+6	-2	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%	-0.0%
Health Science/ Diagnostics	13	-19	-24	-1	-2			-0.6%	-0.6%	-0.1%	-0.1%	+0.0%	+0.0%
Social Care	788	+209	+187	+141	+100	+49	-4	+0.4%	+0.3%	+0.2%	+0.1%	+0.1%	-0.0%
Social Workers	50	-1	+0	+7	+6	+0	+1	-0.0%	+0.0%	+0.2%	+0.1%	+0.0%	+0.0%
Psychologists	54	-3	-3	+1	+1	-10	-2	-0.1%	-0.1%	+0.0%	+0.0%	-0.2%	-0.0%
Pharmacy	2							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
H&SC, Other	14	-10	-8	-5	-5	-4	+1	-0.4%	-0.4%	-0.3%	-0.2%	-0.2%	+0.1%
Management & Administrative	303	+83	+78	+64	+52	+35	-1	+0.4%	+0.3%	+0.3%	+0.2%	+0.1%	-0.0%
Management (VIII & above)	47	+18	+15	+13	+9	+5	+0	+0.6%	+0.5%	+0.4%	+0.2%	+0.1%	+0.0%
Administrative/ Supervisory (V to VII)	115	+35	+36	+29	+28	+15	+1	+0.4%	+0.5%	+0.3%	+0.3%	+0.2%	+0.0%
Clerical (III & IV)	141	+31	+27	+21	+15	+14	-2	+0.3%	+0.2%	+0.2%	+0.1%	+0.1%	-0.0%
General Support	159	-82	-78	-64	-58	-9	-0	-0.3%	-0.3%	-0.3%	-0.3%	-0.1%	-0.0%
Support	139	-80	-74	-61	-56	-6	-0	-0.4%	-0.3%	-0.3%	-0.3%	-0.0%	-0.0%
Maintenance/ Technical	20	-2	-4	-3	-2	-3		-0.1%	-0.2%	-0.1%	-0.1%	-0.1%	+0.0%
Patient & Client Care	956	+72	+40	+16	-10	-57	+2	+0.1%	+0.0%	+0.0%	-0.0%	-0.1%	+0.0%
Health Care Assistants	853	+68	+25	+13	-16	-58	+3	+0.1%	+0.0%	+0.0%	-0.0%	-0.1%	+0.0%
Care, other	103	+4	+15	+3	+6	+1	-2	+0.0%	+0.2%	+0.0%	+0.1%	+0.0%	-0.0%

Source: Health Service Personnel Census

Older People

Jul 2022 (Dec 2016 figure: 865)	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	987	+122	+108	+78	+117	+72	+4	+14.1%	+12.3%	+8.6%	+13.5%	+7.9%	+0.4%
Medical & Dental	19	-1	-3	+1	-1	+0	-1	-0.0%	-0.1%	+0.1%	-0.1%	+0.0%	-0.1%
Consultants	3	-5	-5	+1	+1	+0		-0.6%	-0.6%	+0.5%	+0.6%	+0.1%	+0.0%
Registrars	7	+2	+1	+1	+2	+2	+1	+0.3%	+0.1%	+0.1%	+0.3%	+0.5%	+0.1%
SHO/ Interns	9	+3	+2	+0	-3	-2	-1	+0.5%	+0.3%	+0.0%	-0.2%	-0.1%	-0.1%
Medical/ Dental, other	0	-1	-1	-1	-1	-1	-1	-0.9%	-0.9%	-0.9%	-0.9%	-0.9%	-0.9%
Nursing & Midwifery	353	+52	+63	+38	+45	+32	-2	+0.2%	+0.2%	+0.1%	+0.1%	+0.1%	-0.0%
Nurse/ Midwife Manager	80	+4	-3	+2	+6	-0	-1	+0.0%	-0.0%	+0.0%	+0.1%	-0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	13	+10	+10	+9	+8	+7	-0	+3.2%	+3.2%	+2.2%	+1.7%	+1.2%	-0.0%
Staff Nurse/ Staff Midwife	259	+39	+57	+28	+32	+25	-1	+0.2%	+0.3%	+0.1%	+0.1%	+0.1%	-0.0%
Public Health Nurse	1	+1	+1	+1	+1	+1		+1.6%	+1.6%	+1.6%	+1.6%	-1.0%	+0.0%
Nursing/ Midwifery other		-1	-1	-1	-1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	119	+50	+39	+34	+38	+18	-2	+0.7%	+0.5%	+0.4%	+0.5%	+0.2%	-0.0%
Therapy Professions	92	+45	+34	+36	+38	+21	-2	+1.0%	+0.6%	+0.6%	+0.7%	+0.3%	-0.0%
Health Science/ Diagnostics	1	-1	-1	-1	-0			-0.5%	-0.5%	-0.5%	-0.3%	+0.0%	+0.0%
Social Care	1	+0	+0					+0.0%	+0.1%	+0.0%	+0.0%	+0.0%	+0.0%
Social Workers	19	+4	+3	-3	-2	-4	+0	+0.2%	+0.2%	-0.1%	-0.1%	-0.2%	+0.0%
Psychologists	2	+2	+2	+2	+2	+2	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.1%
Pharmacy	4	+1	+1	+1	+1			+0.3%	+0.3%	+0.3%	+0.3%	+0.0%	+0.0%
H&SC, Other	1	+0	+0	+0	+0	+0	+0	+0.6%	+0.6%	+0.6%	+0.6%	+0.0%	+0.0%
Management & Administrative	95	+38	+29	+21	+31	+21	+2	+0.7%	+0.4%	+0.3%	+0.5%	+0.3%	+0.0%
Management (VIII & above)	14	+9	+7	+5	+5	+5	+0	+1.8%	+1.0%	+0.6%	+0.6%	+0.6%	+0.0%
Administrative/ Supervisory (V to VII)	23	+8	+5	+3	+8	+2	+2	+0.5%	+0.3%	+0.1%	+0.5%	+0.1%	+0.1%
Clerical (III & IV)	58	+21	+17	+13	+18	+14	-1	+0.6%	+0.4%	+0.3%	+0.4%	+0.3%	-0.0%
General Support	119	-5	-5	-4	-1	-4	+2	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Support	117	-5	-5	-4	-1	-4	+2	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Maintenance/ Technical	2							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Patient & Client Care	282	-13	-15	-12	+6	+5	+5	-0.0%	-0.1%	-0.0%	+0.0%	+0.0%	+0.0%
Health Care Assistants	275	-17	-19	-15	+5	+4	+4	-0.1%	-0.1%	-0.1%	+0.0%	+0.0%	+0.0%
Care, other	6	+4	+4	+3	+0	+1	+1	+1.6%	+1.6%	+0.9%	+0.0%	+0.2%	+0.2%

Source: Health Service Personnel Census

CHO Operations

Jul 2022 ( figure: )	WTE Jul 2022	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Jun 22	% change since	% change since	% change since	% change since	% change since	% change since Jun 22
Overall	139	+139	+139	+139	+139	+139	+5	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+4.0%
Nursing & Midwifery	12	+12	+12	+12	+12	+12	+0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Nurse/ Midwife Manager	9	+9	+9	+9	+9	+9		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Staff Nurse/ Staff Midwife	4	+4	+4	+4	+4	+4	+0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Health & Social Care Professionals	7	+7	+7	+7	+7	+7	+0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Social Workers	6	+6	+6	+6	+6	+6		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Pharmacy	1	+1	+1	+1	+1	+1	+0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Management & Administrative	110	+110	+110	+110	+110	+110	+4	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Management (VIII & above)	18	+18	+18	+18	+18	+18	+0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Administrative/ Supervisory (V to VII)	57	+57	+57	+57	+57	+57	+2	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Clerical (III & IV)	34	+34	+34	+34	+34	+34	+2	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.1%
General Support	7	+7	+7	+7	+7	+7	+1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.2%
Support	6	+6	+6	+6	+6	+6	+0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Maintenance/ Technical	1	+1	+1	+1	+1	+1	+1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Patient & Client Care	3	+3	+3	+3	+3	+3	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.0%
Health Care Assistants	3	+3	+3	+3	+3	+3	+3	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.0%

Source: Health Service Personnel Census