

## CHO 9 Employment Report: June 2022

### Employment by Staff Group

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
<b>Overall</b>	<b>6,582</b>	<b>6,950</b>	<b>7,219</b>	<b>7,174</b>	<b>-45</b>	<b>+224</b>	<b>3.2 %</b>	<b>+592</b>	<b>9.0 %</b>	<b>8,271</b>
Consultants	68	64	69	70	+1	+6	8.8 %	+2	2.4 %	80
Registrars	98	91	101	99	-2	+8	9.0 %	+1	1.0 %	103
SHO/ Interns	66	71	52	50	-2	-21	-30.2 %	-16	-24.9 %	51
Medical/ Dental, other	57	56	58	58	-0	+2	3.8 %	+2	2.7 %	69
<b>Medical &amp; Dental</b>	<b>290</b>	<b>283</b>	<b>280</b>	<b>277</b>	<b>-3</b>	<b>-5</b>	<b>-1.9 %</b>	<b>-12</b>	<b>-4.2 %</b>	<b>303</b>
Nurse/ Midwife Manager	435	457	490	485	-5	+28	6.0 %	+50	11.4 %	514
Nurse/ Midwife Specialist & AN/MP	85	101	132	136	+4	+35	34.3 %	+51	60.5 %	145
Staff Nurse/ Staff Midwife	1,196	1,223	1,226	1,216	-11	-7	-0.6 %	+20	1.7 %	1,383
Public Health Nurse	176	182	177	174	-2	-7	-4.1 %	-1	-0.6 %	205
Pre-registration Nurse/ Midwife Intern	18	13	43	43	-1	+30	+2	+25	138.2 %	86
Pre-registration Nurse Intern (COVID-19)		16				-16	-1		-100.0 %	
Post-registration Nurse/ Midwife Student	26	31	20	18	-2	-13	-0	-8	-30.8 %	18
Nursing/ Midwifery awaiting registration	11		3	2	-1	+2	-1	-8	-78.4 %	3
Nursing/ Midwifery Student	55	60	66	63	-3	+3	5.3 %	+8	15.0 %	107
Nursing/ Midwifery other	20	23	19	19	+0	-4	-15.7 %	-0	-2.0 %	21
<b>Nursing &amp; Midwifery</b>	<b>1,966</b>	<b>2,046</b>	<b>2,110</b>	<b>2,094</b>	<b>-17</b>	<b>+47</b>	<b>2.3 %</b>	<b>+128</b>	<b>6.5 %</b>	<b>2,375</b>
Therapy Professions	486	530	578	573	-6	+43	8.0 %	+86	17.7 %	661
Health Science/ Diagnostics	37	34	27	27		-7	-19.5 %	-10	-26.4 %	28
Social Care	695	745	801	798	-3	+53	7.1 %	+103	14.8 %	954
Social Workers	125	139	144	144	-0	+5	3.9 %	+19	14.8 %	164
Psychologists	164	183	181	183	+1	+0	0.1 %	+19	11.6 %	204
Pharmacy	25	29	27	27		-2	-7.6 %	+2	9.8 %	34
H&SC, Other	71	69	73	70	-2	+2	2.3 %	-0	-0.4 %	84
<b>Health &amp; Social Care Professionals</b>	<b>1,603</b>	<b>1,728</b>	<b>1,832</b>	<b>1,822</b>	<b>-10</b>	<b>+94</b>	<b>5.4 %</b>	<b>+219</b>	<b>13.7 %</b>	<b>2,129</b>
Management (VIII & above)	79	85	102	102	+0	+17	20.1 %	+23	28.5 %	106
Administrative/ Supervisory (V to VII)	208	243	313	316	+3	+73	30.1 %	+109	52.2 %	340
Clerical (III & IV)	451	507	552	538	-13	+32	6.2 %	+87	19.2 %	637
<b>Management &amp; Administrative</b>	<b>739</b>	<b>835</b>	<b>967</b>	<b>957</b>	<b>-10</b>	<b>+122</b>	<b>14.6 %</b>	<b>+218</b>	<b>29.5 %</b>	<b>1,083</b>
Support	452	403	392	392	+0	-11	-2.7 %	-60	-13.2 %	473
Maintenance/ Technical	35	36	34	33	-1	-4	-9.7 %	-2	-7.0 %	35
<b>General Support</b>	<b>487</b>	<b>439</b>	<b>425</b>	<b>425</b>	<b>-1</b>	<b>-14</b>	<b>-3.3 %</b>	<b>-62</b>	<b>-12.8 %</b>	<b>508</b>
Health Care Assistants	1,278	1,385	1,336	1,324	-12	-61	-4.4 %	+47	3.6 %	1,561
Care, other	221	233	269	276	+7	+42	18.2 %	+55	24.8 %	312
<b>Patient &amp; Client Care</b>	<b>1,499</b>	<b>1,618</b>	<b>1,605</b>	<b>1,600</b>	<b>-5</b>	<b>-19</b>	<b>-1.2 %</b>	<b>+101</b>	<b>6.8 %</b>	<b>1,873</b>

## CHO 9 Employment Report: June 2022

### Community Health & Wellbeing

Jun 2022	WTE	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. Jun 2022
<b>Total Community Health &amp; Wellbeing</b>		<b>8</b>	<b>41</b>	<b>40</b>	<b>-1</b>	<b>32.16</b>	<b>398.0 %</b>	<b>+40</b>	<b>-100.0 %</b>	<b>44</b>

### Mental Health

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
<b>Total Mental Health</b>	<b>1,272</b>	<b>1,331</b>	<b>1,359</b>	<b>1,352</b>	<b>-7</b>	<b>21.26</b>	<b>1.6 %</b>	<b>+80</b>	<b>6.3 %</b>	<b>1,514</b>
Consultants	50	46	50	51	+1	4.87	10.5 %	+1	2.4 %	55
Registrars	31	32	49	47	-2	14.76	46.2 %	+16	50.9 %	48
SHO/ Interns	53	54	30	29	-1	-24.85	-46.4 %	-25	-46.1 %	29
<b>Medical &amp; Dental</b>	<b>134</b>	<b>132</b>	<b>129</b>	<b>127</b>	<b>-2</b>	<b>-5.22</b>	<b>-4.0 %</b>	<b>-8</b>	<b>-5.6 %</b>	<b>132</b>
Nurse/ Midwife Manager	132	138	138	138	-1	-0.31	-0.2 %	+6	4.2 %	143
Nurse/ Midwife Specialist & AN/MP	65	76	91	93	+3	17.72	23.4 %	+28	43.4 %	98
Staff Nurse/ Staff Midwife	351	371	363	365	+2	-6.54	-1.8 %	+14	3.9 %	398
Pre-registration Nurse/ Midwife Intern	10	10	24	23	-1	12.85	125.9 %	+13	127.9 %	47
Pre-registration Nurse Intern (COVID-19)		5				-5.44	-100.0 %		-100.0 %	
Nursing/ Midwifery awaiting registration	11		2	2		2.00	-100.0 %	-9	-81.5 %	2
Nursing/ Midwifery Student	21	16	26	25	-1	9.41	60.1 %	+4	19.8 %	49
Nursing/ Midwifery other	11	13	10	10	+0	-2.51	-19.7 %	-1	-10.1 %	11
<b>Nursing &amp; Midwifery</b>	<b>581</b>	<b>613</b>	<b>628</b>	<b>631</b>	<b>+3</b>	<b>17.77</b>	<b>2.9 %</b>	<b>+50</b>	<b>8.7 %</b>	<b>699</b>
Therapy Professions	55	61	63	60	-3	-0.77	-1.3 %	+5	10.0 %	71
Social Care	1	1	1	1	-0	-0.01	-1.0 %	+0	10.0 %	1
Social Workers	43	43	46	46	+0	3.05	7.1 %	+2	5.5 %	54
Psychologists	46	53	54	53	-0	0.15	0.3 %	+8	16.6 %	63
Pharmacy	8	9	7	7	-0	-1.44	-16.3 %	-1	-6.8 %	10
H&SC, Other	15	14	17	17	-0	3.00	21.1 %	+3	18.4 %	19
<b>Health &amp; Social Care Professionals</b>	<b>167</b>	<b>181</b>	<b>188</b>	<b>185</b>	<b>-4</b>	<b>3.98</b>	<b>2.2 %</b>	<b>+18</b>	<b>10.5 %</b>	<b>218</b>
Management (VIII & above)	5	5	6	5	-0	0.35	7.0 %	+0	7.2 %	6
Administrative/ Supervisory (V to VII)	28	29	31	32	+1	3.57	12.4 %	+5	16.4 %	34
Clerical (III & IV)	104	114	117	111	-5	-2.67	-2.3 %	+8	7.3 %	130
<b>Management &amp; Administrative</b>	<b>137</b>	<b>148</b>	<b>154</b>	<b>149</b>	<b>-5</b>	<b>1.25</b>	<b>0.8 %</b>	<b>+13</b>	<b>9.2 %</b>	<b>170</b>
Support	103	104	103	102	-1	-2.18	-2.1 %	-1	-1.3 %	124
Maintenance/ Technical	11	11	11	11	-0	-0.30	-2.7 %	-0	-2.0 %	11
<b>General Support</b>	<b>114</b>	<b>115</b>	<b>114</b>	<b>113</b>	<b>-1</b>	<b>-2.48</b>	<b>-2.2 %</b>	<b>-2</b>	<b>-1.4 %</b>	<b>135</b>
Health Care Assistants	126	129	134	135	+1	5.70	4.4 %	+9	7.0 %	146
Care, other	13	12	13	13	+0	0.26	2.1 %	+0	0.2 %	14
<b>Patient &amp; Client Care</b>	<b>139</b>	<b>142</b>	<b>146</b>	<b>147</b>	<b>+1</b>	<b>5.96</b>	<b>4.2 %</b>	<b>+9</b>	<b>6.3 %</b>	<b>160</b>

## Primary Care

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
<b>Total Primary Care</b>	<b>1,247</b>	<b>1,412</b>	<b>1,379</b>	<b>1,370</b>	<b>-9</b>	<b>-41.91</b>	<b>-3.0 %</b>	<b>+123</b>	<b>9.8 %</b>	<b>1,574</b>
Consultants	4	4	4	4		0.00	0.0 %	+0	0.7 %	5
Registrars	56	52	43	43	-0	-9.28	-17.8 %	-13	-22.9 %	45
SHO/ Interns	1	5	9	9		4.00	80.0 %	+8	800.0 %	9
Medical/ Dental, other	50	49	51	51	-0	2.10	4.3 %	+1	3.0 %	59
<b>Medical &amp; Dental</b>	<b>111</b>	<b>111</b>	<b>108</b>	<b>107</b>	<b>-0</b>	<b>-3.18</b>	<b>-2.9 %</b>	<b>-3</b>	<b>-3.0 %</b>	<b>118</b>
Nurse/ Midwife Manager	37	43	51	50	-1	7.17	16.7 %	+13	35.6 %	54
Nurse/ Midwife Specialist & AN/MP	6	8	12	13	+1	4.81	58.7 %	+7	104.6 %	16
Staff Nurse/ Staff Midwife	100	105	108	107	-2	1.41	1.3 %	+6	6.4 %	132
Public Health Nurse	175	182	176	173	-2	-8.45	-4.6 %	-2	-1.0 %	204
Post-registration Nurse/ Midwife Student	26	31	20	18	-2	-13.00	-41.9 %	-8	-30.8 %	18
Nursing/ Midwifery Student	26	31	20	18	-2	-13.00	-41.9 %	-8	-30.8 %	18
Nursing Education/Clinical		1	1	1		-0.04	-4.0 %	+1	-100.0 %	1
Nursing/ Midwifery other		1	1	1		-0.04	-4.0 %	+1	-100.0 %	1
<b>Nursing &amp; Midwifery</b>	<b>345</b>	<b>370</b>	<b>368</b>	<b>362</b>	<b>-6</b>	<b>-8.10</b>	<b>-2.2 %</b>	<b>+17</b>	<b>5.1 %</b>	<b>425</b>
Therapy Professions	196	211	224	223	-1	11.86	5.6 %	+27	13.5 %	264
Health Science/ Diagnostics	20	20	13	13		-6.55	-33.5 %	-7	-35.8 %	13
Social Care	4	4	3	3		-0.23	-6.3 %	-1	-20.9 %	4
Social Workers	17	23	23	24	+1	1.11	4.9 %	+7	42.8 %	25
Psychologists	65	65	69	72	+3	6.33	9.7 %	+6	9.6 %	77
Pharmacy	12	15	14	13	-0	-1.76	-11.7 %	+1	10.3 %	16
H&SC, Other	37	36	41	39	-2	3.47	9.7 %	+2	6.5 %	46
<b>Health &amp; Social Care Professionals</b>	<b>351</b>	<b>373</b>	<b>386</b>	<b>387</b>	<b>+0</b>	<b>14.23</b>	<b>3.8 %</b>	<b>+35</b>	<b>10.1 %</b>	<b>445</b>
Management (VIII & above)	28	29	17	16	-0	-12.19	-42.6 %	-12	-41.4 %	17
Administrative/ Supervisory (V to VII)	77	88	84	85	+1	-3.03	-3.4 %	+8	10.3 %	92
Clerical (III & IV)	182	221	193	190	-3	-30.86	-14.0 %	+7	4.1 %	222
<b>Management &amp; Administrative</b>	<b>288</b>	<b>338</b>	<b>294</b>	<b>292</b>	<b>-2</b>	<b>-46.08</b>	<b>-13.6 %</b>	<b>+4</b>	<b>1.3 %</b>	<b>331</b>
Support	35	33	30	30	+0	-2.99	-8.9 %	-4	-12.2 %	34
<b>General Support</b>	<b>35</b>	<b>33</b>	<b>30</b>	<b>30</b>	<b>+0</b>	<b>-2.99</b>	<b>-8.9 %</b>	<b>-4</b>	<b>-12.2 %</b>	<b>34</b>
Health Care Assistants	13	74	67	66	-1	-7.91	-10.7 %	+53	403.7 %	76
Care, other	105	114	126	126	+0	12.12	10.7 %	+21	19.8 %	145
<b>Patient &amp; Client Care</b>	<b>118</b>	<b>187</b>	<b>193</b>	<b>192</b>	<b>-1</b>	<b>4.21</b>	<b>2.2 %</b>	<b>+74</b>	<b>62.3 %</b>	<b>221</b>

## Social Care

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
<b>Total Social Care</b>	<b>4,064</b>	<b>4,199</b>	<b>4,321</b>	<b>4,279</b>	<b>-43</b>	<b>79.44</b>	<b>1.9 %</b>	<b>+215</b>	<b>5.3 %</b>	<b>4,995</b>
Consultants	14	14	15	15		0.82	6.0 %	+0	3.1 %	20
Registrars	12	7	10	10		2.67	39.0 %	-2	-17.4 %	10
Senior House Officer	12	13	13	12	-1	-0.62	-4.9 %	+0	0.4 %	13
SHO/ Interns	12	13	13	12	-1	-0.62	-4.9 %	+0	0.4 %	13
Medical/ Dental, other	7	7	7	7	+0	0.05	0.7 %	+0	0.7 %	10
<b>Medical &amp; Dental</b>	<b>45</b>	<b>40</b>	<b>44</b>	<b>43</b>	<b>-1</b>	<b>2.92</b>	<b>7.2 %</b>	<b>-1</b>	<b>-3.3 %</b>	<b>53</b>
Nurse/ Midwife Manager	266	277	292	288	-4	11.86	4.3 %	+22	8.3 %	308
Nurse/ Midwife Specialist & AN/MP	13	18	29	30	+1	12.28	69.7 %	+16	122.5 %	31
Staff Nurse/ Staff Midwife	744	747	754	741	-14	-5.76	-0.8 %	-3	-0.4 %	849
Public Health Nurse	0		1	1		1.00	-100.0 %	+1	163.2 %	1
Pre-registration Nurse/ Midwife Intern	8	3	20	20		17.00	680.0 %	+12	151.6 %	39
Pre-registration Nurse Intern (COVID-19)		11				-10.58	-100.0 %		-100.0 %	
Nursing/ Midwifery awaiting registration			1	0	-1	0.33	-100.0 %	+0	-100.0 %	1
Nursing/ Midwifery Student	8	13	21	20	-1	6.75	51.6 %	+12	155.9 %	40
Nursing Education/Clinical	8	9	8	8	+0	-1.04	-11.4 %	-0	-2.5 %	9
Nursing/ Midwifery other	8	9	8	8	+0	-1.04	-11.4 %	-0	-2.5 %	9
<b>Nursing &amp; Midwifery</b>	<b>1,040</b>	<b>1,063</b>	<b>1,105</b>	<b>1,088</b>	<b>-17</b>	<b>25.09</b>	<b>2.4 %</b>	<b>+48</b>	<b>4.6 %</b>	<b>1,238</b>
Therapy Professions	236	257	290	289	-0	31.67	12.3 %	+54	22.7 %	325
Health Science/ Diagnostics	16	14	14	14		0.00	0.0 %	-2	-14.9 %	15
Social Care	690	741	797	794	-3	52.81	7.1 %	+104	15.0 %	949
Social Workers	65	73	71	68	-2	-4.80	-6.6 %	+3	4.6 %	79
Psychologists	53	64	59	58	-1	-6.24	-9.7 %	+5	9.6 %	64
Pharmacy	5	6	5	6	+1	0.00	0.0 %	+1	15.3 %	7
H&SC, Other	19	19	14	14	-0	-4.88	-25.9 %	-5	-27.7 %	19
<b>Health &amp; Social Care Professionals</b>	<b>1,084</b>	<b>1,174</b>	<b>1,249</b>	<b>1,243</b>	<b>-7</b>	<b>68.56</b>	<b>5.8 %</b>	<b>+158</b>	<b>14.6 %</b>	<b>1,458</b>
Management (VIII & above)	46	50	60	60	+0	10.12	20.1 %	+14	30.3 %	62
Administrative/ Supervisory (V to VII)	103	121	132	135	+4	14.34	11.8 %	+33	32.0 %	149
Clerical (III & IV)	165	170	207	202	-5	31.18	18.3 %	+36	21.9 %	242
<b>Management &amp; Administrative</b>	<b>314</b>	<b>342</b>	<b>399</b>	<b>397</b>	<b>-1</b>	<b>55.64</b>	<b>16.3 %</b>	<b>+83</b>	<b>26.5 %</b>	<b>453</b>
Support	314	265	257	254	-3	-11.01	-4.2 %	-60	-19.0 %	308
Maintenance/ Technical	24	25	23	22	-1	-3.23	-12.7 %	-2	-9.2 %	24
<b>General Support</b>	<b>338</b>	<b>290</b>	<b>280</b>	<b>276</b>	<b>-4</b>	<b>-14.24</b>	<b>-4.9 %</b>	<b>-62</b>	<b>-18.3 %</b>	<b>332</b>
Health Care Assistants	1,139	1,182	1,135	1,121	-15	-61.80	-5.2 %	-18	-1.6 %	1,336
Care, other	103	107	109	110	+1	3.27	3.1 %	+7	7.0 %	125
<b>Patient &amp; Client Care</b>	<b>1,242</b>	<b>1,289</b>	<b>1,244</b>	<b>1,231</b>	<b>-13</b>	<b>-58.53</b>	<b>-4.5 %</b>	<b>-11</b>	<b>-0.9 %</b>	<b>1,461</b>

## CHO Operations

Jun 2022	WTE	WTE	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since	% change since	WTE change since	% change since	No. Jun 2022
<b>Total CHO Operations</b>			<b>120</b>	<b>133</b>	<b>+14</b>	<b>133.36</b>	<b>-100.0 %</b>	<b>+133</b>	<b>-100.0 %</b>	<b>144</b>
<i>Clinical Nurse/ Midwife Manager</i>			7	8	+1	7.92	-100.0 %	+8	-100.0 %	8
<i>Director Nursing/Midwifery, Assistant</i>			1	1		1.00	-100.0 %	+1	-100.0 %	1
<i>Director of Nursing/Midwifery</i>			1		-1		-100.0 %		-100.0 %	
<i>Nurse/ Midwife Manager</i>			9	9	+0	8.92	-100.0 %	+9	-100.0 %	9
<i>Staff Nurse [Psychiatric]</i>			1	1	-0	0.50	-100.0 %	+1	-100.0 %	1
<i>Staff Nurses [General/ Children's]</i>			0	3	+3	3.00	-100.0 %	+3	-100.0 %	3
<i>Staff Nurse/ Staff Midwife</i>			1	4	+3	3.50	-100.0 %	+4	-100.0 %	4
<b>Nursing &amp; Midwifery</b>			<b>9</b>	<b>12</b>	<b>+3</b>	<b>12.42</b>	<b>-100.0 %</b>	<b>+12</b>	<b>-100.0 %</b>	<b>13</b>
<i>Social Workers</i>			5	6	+1	6.00	-100.0 %	+6	-100.0 %	6
<i>Social Workers</i>			5	6	+1	6.00	-100.0 %	+6	-100.0 %	6
<i>Pharmacists</i>			1	1	-0	0.98	-100.0 %	+1	-100.0 %	1
<i>Pharmacy</i>			1	1	-0	0.98	-100.0 %	+1	-100.0 %	1
<b>Health &amp; Social Care Professionals</b>			<b>6</b>	<b>7</b>	<b>+1</b>	<b>6.98</b>	<b>-100.0 %</b>	<b>+7</b>	<b>-100.0 %</b>	<b>7</b>
<i>Executive Management</i>			5	5	-0	4.97	-100.0 %	+5	-100.0 %	5
<i>Senior Management (VIII &amp; GM)</i>			12	13	+1	12.99	-100.0 %	+13	-100.0 %	14
<i>Management (VIII &amp; above)</i>			17	18	+1	17.96	-100.0 %	+18	-100.0 %	19
<i>Middle Management (V-VII)</i>			55	55	+0	55.42	-100.0 %	+55	-100.0 %	57
<i>Administrative/ Supervisory (V to VII)</i>			55	55	+0	55.42	-100.0 %	+55	-100.0 %	57
<i>General Administrative (III &amp; IV)</i>			30	32	+2	32.23	-100.0 %	+32	-100.0 %	38
<i>Clerical (III &amp; IV)</i>			30	32	+2	32.23	-100.0 %	+32	-100.0 %	38
<b>Management &amp; Administrative</b>			<b>103</b>	<b>106</b>	<b>+3</b>	<b>105.61</b>	<b>-100.0 %</b>	<b>+106</b>	<b>-100.0 %</b>	<b>114</b>
<i>Catering</i>				1	+1	1.00	-100.0 %	+1	-100.0 %	1
<i>Household Services</i>				1	+1	1.00	-100.0 %	+1	-100.0 %	1
<i>Other Support</i>			1	2	+1	1.53	-100.0 %	+2	-100.0 %	3
<i>Portering</i>			1	2	+1	1.90	-100.0 %	+2	-100.0 %	2
<i>Support</i>			2	5	+4	5.43	-100.0 %	+5	-100.0 %	7
<b>General Support</b>			<b>2</b>	<b>5</b>	<b>+4</b>	<b>5.43</b>	<b>-100.0 %</b>	<b>+5</b>	<b>-100.0 %</b>	<b>7</b>
<i>Health Care Assistant/ Care Assistant</i>				3	+3	2.92	-100.0 %	+3	-100.0 %	3
<i>Health Care Assistants</i>				3	+3	2.92	-100.0 %	+3	-100.0 %	3
<b>Patient &amp; Client Care</b>				<b>3</b>	<b>+3</b>	<b>2.92</b>	<b>-100.0 %</b>	<b>+3</b>	<b>-100.0 %</b>	<b>3</b>

## CHO 9 Employment Report: June 2022

### Disabilities

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
<b>Total Disabilities</b>	<b>3,194</b>	<b>3,285</b>	<b>3,320</b>	<b>3,295</b>	<b>-25</b>	<b>+11</b>	<b>0.3 %</b>	<b>+101</b>	<b>3.2 %</b>	<b>3,886</b>
Consultants	13	11	12	12		+1	5.7 %	-1	-4.5 %	16
Registrars	6	2	3	3		+1	50.0 %	-3	-50.0 %	3
<i>Senior House Officer</i>		2	2	2			0.0 %	+2	-100.0 %	2
SHO/ Interns		2	2	2			0.0 %	+2	-100.0 %	2
Medical/ Dental, other	6	6	6	6	+0	+0	0.8 %	+0	0.8 %	9
<b>Medical &amp; Dental</b>	<b>25</b>	<b>21</b>	<b>23</b>	<b>23</b>	<b>+0</b>	<b>+2</b>	<b>7.9 %</b>	<b>-2</b>	<b>-6.1 %</b>	<b>30</b>
Nurse/ Midwife Manager	192	196	209	207	-2	+11	5.7 %	+16	8.1 %	221
Nurse/ Midwife Specialist & AN/MP	9	12	17	17	+0	+5	46.3 %	+9	98.7 %	18
Staff Nurse/ Staff Midwife	517	513	491	481	-11	-32	-6.2 %	-37	-7.1 %	563
<i>Nursing/ Midwifery awaiting registration</i>			1	0	-1	+0	-100.0 %	+0	-100.0 %	1
<i>Pre-registration Nurse Intern (COVID-19)</i>		11				-11	-100.0 %		-100.0 %	
<i>Pre-registration Nurse/ Midwife Intern</i>	8	3	20	20		+17	680.0 %	+12	151.6 %	39
Nursing/ Midwifery Student	8	13	21	20	-1	+7	51.6 %	+12	155.9 %	40
<i>Nursing Education/Clinical</i>	7	8	8	8	+0	-0	-0.5 %	+1	10.8 %	9
Nursing/ Midwifery other	7	8	8	8	+0	-0	-0.5 %	+1	10.8 %	9
<b>Nursing &amp; Midwifery</b>	<b>732</b>	<b>741</b>	<b>746</b>	<b>733</b>	<b>-13</b>	<b>-9</b>	<b>-1.2 %</b>	<b>+0</b>	<b>0.1 %</b>	<b>851</b>
Therapy Professions	181	187	194	195	+1	+8	4.5 %	+14	7.7 %	220
<i>Medical Science</i>	4	4	4	4			0.0 %		0.0 %	4
<i>Clinical Engineering</i>	11	9	9	9			0.0 %	-2	-18.2 %	9
Health Science/ Diagnostics	15	13	13	13			0.0 %	-2	-13.3 %	13
Social Care	689	740	796	793	-3	+53	7.1 %	+104	15.0 %	947
Social Workers	44	50	50	49	-1	-0	-0.6 %	+5	11.6 %	58
Psychologists	53	64	57	56	-1	-8	-12.5 %	+3	6.2 %	62
<i>Pharmacists</i>	2	2	2	2			0.0 %		0.0 %	2
Pharmacy	2	2	2	2			0.0 %		0.0 %	2
H&SC, Other	19	18	14	13	-0	-5	-26.6 %	-6	-29.1 %	18
<b>Health &amp; Social Care Professionals</b>	<b>1,003</b>	<b>1,073</b>	<b>1,126</b>	<b>1,121</b>	<b>-4</b>	<b>+48</b>	<b>4.5 %</b>	<b>+118</b>	<b>11.8 %</b>	<b>1,320</b>
Management (VIII & above)	37	41	47	46	-0	+5	11.9 %	+9	24.0 %	47
Administrative/ Supervisory (V to VII)	88	100	110	115	+4	+15	14.5 %	+27	31.0 %	126
Clerical (III & IV)	125	126	146	143	-3	+17	13.2 %	+18	14.0 %	175
<b>Management &amp; Administrative</b>	<b>250</b>	<b>268</b>	<b>303</b>	<b>304</b>	<b>+1</b>	<b>+36</b>	<b>13.5 %</b>	<b>+54</b>	<b>21.4 %</b>	<b>348</b>
Support	196	145	140	139	-0	-5	-3.7 %	-56	-28.6 %	178
Maintenance/ Technical	22	23	20	20	-1	-3	-14.0 %	-2	-10.2 %	21
<b>General Support</b>	<b>218</b>	<b>168</b>	<b>160</b>	<b>159</b>	<b>-1</b>	<b>-9</b>	<b>-5.1 %</b>	<b>-58</b>	<b>-26.8 %</b>	<b>199</b>
Health Care Assistants	869	911	858	850	-9	-61	-6.7 %	-19	-2.2 %	1,021
Care, other	97	102	104	105	+1	+3	3.2 %	+8	8.3 %	117
<b>Patient &amp; Client Care</b>	<b>966</b>	<b>1,013</b>	<b>962</b>	<b>955</b>	<b>-7</b>	<b>-58</b>	<b>-5.7 %</b>	<b>-11</b>	<b>-1.2 %</b>	<b>1,138</b>

## Older People

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
<b>Total Older People</b>	<b>870</b>	<b>914</b>	<b>1,001</b>	<b>983</b>	<b>-18</b>	<b>+69</b>	<b>7.5 %</b>	<b>+114</b>	<b>13.1 %</b>	<b>1,109</b>
<i>Consultant Medicine</i>	2	2	3	3		+0	7.4 %	+1	62.5 %	4
Consultants	2	2	3	3		+0	7.4 %	+1	62.5 %	4
<i>Specialist Registrar</i>			1	1		+1	-100.0 %	+1	-100.0 %	1
<i>Registrar</i>	6	5	6	6		+1	13.8 %		0.0 %	6
Registrars	6	5	7	7		+2	34.5 %	+1	18.1 %	7
<i>Senior House Officer</i>	12	11	11	10	-1	-1	-5.8 %	-2	-16.2 %	11
SHO/ Interns	12	11	11	10	-1	-1	-5.8 %	-2	-16.2 %	11
Medical/ Dental, other	1	1	1	1			0.0 %		0.0 %	1
<b>Medical &amp; Dental</b>	<b>20</b>	<b>19</b>	<b>21</b>	<b>20</b>	<b>-1</b>	<b>+1</b>	<b>6.5 %</b>	<b>+0</b>	<b>0.2 %</b>	<b>23</b>
Nurse/ Midwife Manager	75	81	83	81	-1	+1	0.8 %	+7	8.9 %	87
Nurse/ Midwife Specialist & AN/MP	5	6	12	13	+1	+7	116.8 %	+8	165.8 %	13
Staff Nurse/ Staff Midwife	227	234	263	260	-3	+26	11.2 %	+33	14.6 %	286
Public Health Nurse	0		1	1		+1	-100.0 %	+1	163.2 %	1
<i>Nursing Education/Clinical</i>	1	1				-1	-100.0 %	-1	-100.0 %	
Nursing/ Midwifery other	1	1				-1	-100.0 %	-1	-100.0 %	
<b>Nursing &amp; Midwifery</b>	<b>308</b>	<b>322</b>	<b>359</b>	<b>355</b>	<b>-3</b>	<b>+34</b>	<b>10.5 %</b>	<b>+47</b>	<b>15.4 %</b>	<b>387</b>
<b>Health &amp; Social Care Professionals</b>	<b>81</b>	<b>101</b>	<b>123</b>	<b>121</b>	<b>-2</b>	<b>+21</b>	<b>20.4 %</b>	<b>+40</b>	<b>49.0 %</b>	<b>138</b>
Management (VIII & above)	9	9	14	14	+0	+5	58.7 %	+5	56.5 %	15
Administrative/ Supervisory (V to VII)	15	21	21	21	-1	-0	-0.9 %	+6	38.3 %	23
Clerical (III & IV)	40	44	61	59	-2	+15	33.0 %	+19	46.6 %	67
<b>Management &amp; Administrative</b>	<b>64</b>	<b>74</b>	<b>96</b>	<b>93</b>	<b>-2</b>	<b>+20</b>	<b>26.5 %</b>	<b>+29</b>	<b>46.1 %</b>	<b>105</b>
Support	118	120	118	115	-3	-6	-4.8 %	-4	-3.1 %	130
Maintenance/ Technical	2	2	2	2			0.0 %		0.0 %	3
<b>General Support</b>	<b>121</b>	<b>123</b>	<b>120</b>	<b>117</b>	<b>-3</b>	<b>-6</b>	<b>-4.7 %</b>	<b>-4</b>	<b>-3.0 %</b>	<b>133</b>
Health Care Assistants	270	271	277	271	-6	-0	-0.1 %	+1	0.5 %	315
Care, other	6	5	5	5			0.0 %	-1	-13.0 %	8
<b>Patient &amp; Client Care</b>	<b>276</b>	<b>277</b>	<b>282</b>	<b>276</b>	<b>-6</b>	<b>-0</b>	<b>-0.1 %</b>	<b>+0</b>	<b>0.2 %</b>	<b>323</b>

## CHO 9 Employment by Administration (HSE / S38): June 2022

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
<b>Overall</b>	<b>6,582</b>	<b>6,950</b>	<b>7,219</b>	<b>7,174</b>	<b>-45</b>	<b>+224</b>	<b>3.2 %</b>	<b>+592</b>	<b>9.0 %</b>	<b>8,271</b>
<b>HSE</b>	<b>3,407</b>	<b>3,660</b>	<b>3,927</b>	<b>3,909</b>	<b>-18</b>	<b>+249</b>	<b>6.8 %</b>	<b>+502</b>	<b>14.7 %</b>	<b>4,391</b>
<b>Section 38 Voluntary Agencies</b>	<b>3,175</b>	<b>3,290</b>	<b>3,292</b>	<b>3,265</b>	<b>-27</b>	<b>-25</b>	<b>-0.8 %</b>	<b>+90</b>	<b>2.8 %</b>	<b>3,880</b>

## HSE

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
<b>Overall</b>	<b>3,407</b>	<b>3,660</b>	<b>3,927</b>	<b>3,909</b>	<b>-18</b>	<b>+249</b>	<b>6.8 %</b>	<b>+502</b>	<b>14.7 %</b>	<b>4,391</b>
Consultants	56	52	56	57	+1	+5	9.6 %	+1	2.2 %	60
Registrars	90	87	94	92	-2	+5	5.9 %	+2	2.2 %	96
SHO/ Interns	60	66	47	45	-2	-21	-32.4 %	-15	-25.7 %	46
Medical/ Dental, other	51	50	52	52	-0	+2	4.2 %	+1	2.9 %	60
<b>Medical &amp; Dental</b>	<b>257</b>	<b>256</b>	<b>249</b>	<b>246</b>	<b>-3</b>	<b>-9</b>	<b>-3.6 %</b>	<b>-11</b>	<b>-4.2 %</b>	<b>262</b>
Nurse/ Midwife Manager	248	266	284	281	-3	+15	5.8 %	+34	13.6 %	294
Nurse/ Midwife Specialist & AN/MP	75	88	116	121	+5	+33	36.9 %	+46	61.5 %	129
Staff Nurse/ Staff Midwife	693	703	754	752	-2	+49	7.0 %	+59	8.5 %	838
Public Health Nurse	176	182	177	174	-2	-7	-4.1 %	-1	-0.6 %	205
Pre-registration Nurse/ Midwife Intern	3	3	25	24	-1	+21	787.8 %	+21	613.9 %	49
Pre-registration Nurse Intern (COVID-19)		6				-6	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	26	31	20	18	-2	-13	-41.9 %	-8	-30.8 %	18
Nursing/ Midwifery awaiting registration	11		3	2	-1	+2	-100.0 %	-8	-78.4 %	3
Nursing/ Midwifery Student	40	39	48	44	-3	+5	13.2 %	+4	10.5 %	70
Nursing/ Midwifery other	13	15	11	11	-0	-4	-24.8 %	-2	-12.0 %	12
<b>Nursing &amp; Midwifery</b>	<b>1,244</b>	<b>1,293</b>	<b>1,389</b>	<b>1,384</b>	<b>-5</b>	<b>+91</b>	<b>7.0 %</b>	<b>+140</b>	<b>11.2 %</b>	<b>1,548</b>
Therapy Professions	300	336	371	367	-4	+31	9.1 %	+67	22.2 %	427
Health Science/ Diagnostics	21	20	13	13		-7	-33.5 %	-8	-37.2 %	13
Social Care	7	8	7	7	-0	-0	-2.8 %	+0	2.6 %	9
Social Workers	78	85	91	92	+1	+7	8.3 %	+14	17.7 %	104
Psychologists	124	132	132	135	+4	+4	2.7 %	+12	9.4 %	151
Pharmacy	18	22	20	20	-1	-2	-10.1 %	+1	8.1 %	25
H&SC, Other	57	55	63	61	-2	+6	10.5 %	+4	7.5 %	70
<b>Health &amp; Social Care Professionals</b>	<b>605</b>	<b>657</b>	<b>698</b>	<b>695</b>	<b>-3</b>	<b>+38</b>	<b>5.8 %</b>	<b>+90</b>	<b>14.9 %</b>	<b>799</b>
Management (VIII & above)	44	46	62	62	+0	+16	34.4 %	+18	41.9 %	66
Administrative/ Supervisory (V to VII)	112	142	209	209	+1	+67	47.3 %	+97	86.8 %	223
Clerical (III & IV)	303	358	395	386	-10	+27	7.7 %	+83	27.2 %	447
<b>Management &amp; Administrative</b>	<b>459</b>	<b>547</b>	<b>666</b>	<b>658</b>	<b>-9</b>	<b>+111</b>	<b>20.2 %</b>	<b>+198</b>	<b>43.2 %</b>	<b>736</b>
Support	198	195	190	191	+0	-5	-2.5 %	-7	-3.7 %	216
Maintenance/ Technical	9	9	8	8	-0	-1	-13.9 %	-1	-13.1 %	9
<b>General Support</b>	<b>207</b>	<b>205</b>	<b>198</b>	<b>199</b>	<b>+0</b>	<b>-6</b>	<b>-3.1 %</b>	<b>-9</b>	<b>-4.1 %</b>	<b>225</b>
Health Care Assistants	510	570	560	555	-5	-15	-2.6 %	+45	8.8 %	626
Care, other	125	132	166	172	+6	+40	30.4 %	+48	38.3 %	195
<b>Patient &amp; Client Care</b>	<b>635</b>	<b>702</b>	<b>727</b>	<b>727</b>	<b>+1</b>	<b>+25</b>	<b>3.6 %</b>	<b>+93</b>	<b>14.6 %</b>	<b>821</b>

Section 38 Voluntary Agencies

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	3,175	3,290	3,292	3,265	-27	-25	-0.8 %	+90	2.8 %	3,880
Consultants	12	12	13	13	-0	+1	5.3 %	+0	3.6 %	20
Registrars	8	4	7	7		+3	75.0 %	-1	-12.5 %	7
Senior House Officer	6	5	5	5			0.0 %	-1	-16.7 %	5
SHO/ Interns	6	5	5	5			0.0 %	-1	-16.7 %	5
Other Medical	6	6	6	6	+0	+0	0.8 %	+0	0.8 %	9
Medical/ Dental, other	6	6	6	6	+0	+0	0.8 %	+0	0.8 %	9
Medical & Dental	32	27	31	31	+0	+4	13.5 %	-2	-4.7 %	41
Nurse/ Midwife Manager	188	192	206	204	-2	+12	6.4 %	+16	8.6 %	220
Nurse/ Midwife Specialist & AN/MP	10	13	16	16	-1	+2	17.2 %	+5	53.1 %	16
Staff Nurse/ Staff Midwife	502	520	473	464	-9	-56	-10.8 %	-39	-7.7 %	545
Pre-registration Nurse/ Midwife Intern	15	10	19	19		+9	85.0 %	+4	27.6 %	37
Pre-registration Nurse Intern (COVID-19)		11				-11	-100.0 %		-100.0 %	
Nursing/ Midwifery Student	15	21	19	19		-2	-9.8 %	+4	27.6 %	37
Nursing/ Midwifery other	7	8	8	8	+0	+0	1.9 %	+1	16.8 %	9
Nursing & Midwifery	721	753	722	710	-12	-44	-5.8 %	-12	-1.6 %	827
Therapy Professions	186	194	207	206	-1	+12	6.2 %	+20	10.5 %	234
Clinical Engineering	11	9	9	9			0.0 %	-2	-18.2 %	9
Medical Science	4	4	4	4			0.0 %		0.0 %	4
Radiographers	1	1	1	1			0.0 %		0.0 %	2
Health Science/ Diagnostics	16	14	14	14			0.0 %	-2	-12.5 %	15
Social Care	688	738	794	791	-3	+53	7.2 %	+103	14.9 %	945
Social Workers	47	54	53	52	-1	-2	-3.1 %	+5	9.9 %	60
Psychologists	40	51	50	47	-2	-3	-6.5 %	+7	18.3 %	53
Pharmacists	6	7	7	7			0.0 %	+0	6.8 %	8
Pharmacy Technicians		1		1	+1		0.0 %	+1	-100.0 %	1
Pharmacy	6	7	7	7	+1		0.0 %	+1	14.6 %	9
H&SC, Other	14	14	10	9	-0	-4	-30.7 %	-5	-32.4 %	14
Health & Social Care Professionals	998	1,071	1,134	1,127	-7	+56	5.2 %	+129	12.9 %	1,330
Management (VIII & above)	35	38	40	40	-0	+1	2.9 %	+4	11.8 %	40
Administrative/ Supervisory (V to VII)	96	101	104	107	+3	+6	6.0 %	+11	11.7 %	117
Clerical (III & IV)	148	148	156	152	-4	+4	2.8 %	+4	2.9 %	190
Management & Administrative	279	288	301	299	-2	+11	3.9 %	+20	7.0 %	347
Support	254	207	202	201	-0	-6	-2.8 %	-52	-20.7 %	257
Maintenance/ Technical	26	27	25	25	-1	-2	-8.3 %	-1	-4.8 %	26
General Support	280	234	227	226	-1	-8	-3.4 %	-54	-19.2 %	283
Health Care Assistants	768	815	776	769	-6	-46	-5.7 %	+1	0.2 %	935
Care, other	96	101	103	103	+1	+2	2.2 %	+7	7.3 %	117
Patient & Client Care	864	916	878	872	-6	-44	-4.8 %	+8	1.0 %	1,052

## CHO 9 Employment by S38 Agency: June 2022

### Avista, Dublin

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
<b>Overall</b>	<b>1,034</b>	<b>1,063</b>	<b>1,065</b>	<b>1,054</b>	<b>-11</b>	<b>-9</b>	<b>-0.9 %</b>	<b>+20</b>	<b>1.9 %</b>	<b>1,237</b>
Consultant Psychiatry	1	2	3	3		+1	54.1 %	+1	112.0 %	4
Consultants	1	2	3	3		+1	54.1 %	+1	112.0 %	4
Senior Registrar			1	1		+1	-100.0 %	+1	-100.0 %	1
Registrars			1	1		+1	-100.0 %	+1	-100.0 %	1
Other Medical	2	2	2	2			0.0 %		0.0 %	2
Medical/ Dental, other	2	2	2	2			0.0 %		0.0 %	2
<b>Medical &amp; Dental</b>	<b>3</b>	<b>4</b>	<b>6</b>	<b>6</b>		<b>+2</b>	<b>52.0 %</b>	<b>+2</b>	<b>74.8 %</b>	<b>7</b>
Clinical Nurse/ Midwife Manager	61	61	62	60	-3	-1	-1.8 %	-1	-1.4 %	65
Director of Nursing/Midwifery	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	62	62	63	61	-3	-1	-1.7 %	-1	-1.4 %	66
Advanced Nurse/ Midwife Practitioner		1	1	1		+1	0.0 %	+1	-100.0 %	1
Clinical Nurse/ Midwife Specialist	8	9	13	12	-1	+4	26.8 %	+4	44.1 %	12
Nurse/ Midwife Specialist & AN/MP	8	10	14	13	-1	+2	24.2 %	+5	56.3 %	13
Staff Nurse [Intellectual Disability]	186	188	74	68	-6	-118	-63.8 %	-118	-63.4 %	89
Staff Nurses [General/ Children's]			98	98		+98	-100.0 %	+98	-100.0 %	101
Staff Nurse/ Staff Midwife	186	188	172	166	-6	-22	-11.6 %	-20	-10.5 %	190
Pre-registration Nurse/ Midwife Intern	8		12	12		+4	-100.0 %	+4	53.3 %	23
Pre-registration Nurse Intern (COVID-19)		10					-100.0 %		-100.0 %	
Nursing/ Midwifery Student	8	10	12	12		+2	21.1 %	+4	53.3 %	23
Nursing Education/Clinical	4	4	4	4	+0	+0	3.5 %	+0	3.5 %	5
Nursing/ Midwifery other	4	4	4	4	+0	+0	3.5 %	+0	3.5 %	5
<b>Nursing &amp; Midwifery</b>	<b>268</b>	<b>274</b>	<b>265</b>	<b>256</b>	<b>-9</b>	<b>-18</b>	<b>-6.7 %</b>	<b>-12</b>	<b>-4.4 %</b>	<b>297</b>
Dietitians			1	1		+1	-100.0 %	+1	-100.0 %	1
Occupational Therapists	12	13	14	14		+2	3.8 %	+2	17.7 %	14
Physiotherapists	11	9	11	11			22.7 %		0.0 %	12
Speech & Language Therapists	10	10	13	13		+3	31.8 %	+3	24.3 %	13
Therapy Professions	33	32	38	38		+6	19.2 %	+5	15.5 %	40
Social Care	163	173	186	186	-0	+23	7.3 %	+23	13.9 %	220
Social Care	163	173	186	186	-0	+13	7.3 %	+23	13.9 %	220
Social Workers	10	13	12	11	-1	+1	-10.1 %	+1	12.8 %	12
Social Workers	10	13	12	11	-1	-1	-10.1 %	+1	12.8 %	12
Psychologists	7	11	12	12		+4	4.5 %	+4	58.8 %	12
Psychologists	7	11	12	12		+1	4.5 %	+4	58.8 %	12
Pharmacists	2	2	2	2			0.0 %		0.0 %	2
Pharmacy	2	2	2	2			0.0 %		0.0 %	2
Other Health & Social Care	4	5	2	2		-2	-60.9 %	-2	-51.8 %	3
H&SC, Other	4	5	2	2		-3	-60.9 %	-2	-51.8 %	3
<b>Health &amp; Social Care Professionals</b>	<b>219</b>	<b>235</b>	<b>252</b>	<b>250</b>	<b>-1</b>	<b>+15</b>	<b>6.4 %</b>	<b>+31</b>	<b>14.3 %</b>	<b>289</b>
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Senior Management (VIII & GM)	5	8	9	9		+4	12.5 %	+4	80.0 %	9
Management (VIII & above)	6	9	10	10		+1	11.1 %	+4	66.7 %	10
Middle Management (V-VII)	20	21	27	30	+3	+10	42.8 %	+10	50.5 %	32
Other Administrative	5	6	6	6		+1	0.0 %	+1	20.0 %	6
Administrative/ Supervisory (V to VII)	25	27	33	36	+3	+9	33.3 %	+11	44.4 %	38

General Administrative (III & IV)	33	32	37	36	-1	+3	14.2 %	+3	9.1 %	47
Clerical (III & IV)	33	32	37	36	-1	+5	14.2 %	+3	9.1 %	47
<b>Management &amp; Administrative</b>	<b>64</b>	<b>68</b>	<b>80</b>	<b>82</b>	<b>+2</b>	<b>+14</b>	<b>21.4 %</b>	<b>+18</b>	<b>28.2 %</b>	<b>95</b>
Catering	10	10	10	10			0.0 %		0.0 %	12
Household Services	59	56	52	52		-7	-7.2 %	-7	-11.8 %	70
Other Support	8	9	11	11		+2	20.0 %	+2	27.0 %	12
Portering	1	1	1	1			0.0 %		0.0 %	2
Support	79	76	74	74		-2	-3.0 %	-5	-6.0 %	96
Maintenance	8	8	7	7		-1	-12.7 %	-1	-12.7 %	7
Maintenance/ Technical	8	8	7	7		-1	-12.7 %	-1	-12.7 %	7
<b>General Support</b>	<b>87</b>	<b>84</b>	<b>81</b>	<b>81</b>		<b>-3</b>	<b>-3.9 %</b>	<b>-6</b>	<b>-6.6 %</b>	<b>103</b>
Health Care Assistant/ Care Assistant	362	366	361	358	-3	-3	-2.2 %	-3	-0.9 %	424
Health Care Assistants	362	366	361	358	-3	-8	-2.2 %	-3	-0.9 %	424
Other Care Grades	2	5	6	6		+4	21.2 %	+4	232.6 %	6
Workshop Services	29	26	15	15	-0	-14	-42.9 %	-14	-49.3 %	16
Pastoral Care	1	1				-1	-100.0 %	-1	-100.0 %	
Care, other	32	31	20	20	-0	-11	-35.1 %	-11	-35.7 %	22
<b>Patient &amp; Client Care</b>	<b>393</b>	<b>398</b>	<b>382</b>	<b>379</b>	<b>-3</b>	<b>-19</b>	<b>-4.8 %</b>	<b>-15</b>	<b>-3.7 %</b>	<b>446</b>

## Central Remedial Clinic

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
<b>Overall</b>	<b>278</b>	<b>296</b>	<b>322</b>	<b>320</b>	<b>-2</b>	<b>+24</b>	<b>8.2 %</b>	<b>+42</b>	<b>15.0 %</b>	<b>370</b>
Consultant Paediatrics	1	1	1	1		-1	-58.7 %	-1	-58.7 %	1
Consultants	1	1	1	1		-1	-58.7 %	-1	-58.7 %	1
Other Medical	0	0	0	0	+0	+0	12.2 %	+0	12.2 %	1
Medical/ Dental, other	0	0	0	0	+0	+0	12.2 %	+0	12.2 %	1
<b>Medical &amp; Dental</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>+0</b>	<b>-1</b>	<b>-40.7 %</b>	<b>-1</b>	<b>-40.7 %</b>	<b>2</b>
Clinical Nurse/ Midwife Manager	1	1	3	3		+2	155.0 %	+2	155.0 %	4
Director of Nursing/Midwifery	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	2	2	4	4		+2	87.3 %	+2	87.3 %	5
Clinical Nurse/ Midwife Specialist	1	2	2	2		+1	20.0 %	+1	260.0 %	2
Nurse/ Midwife Specialist & AN/MP	1	2	2	2		+0	20.0 %	+1	260.0 %	2
Staff Nurses [General/ Children's]	4	4	4	4		+1	-2.5 %	+1	19.9 %	8
Staff Nurse/ Staff Midwife	4	4	4	4		-0	-2.5 %	+1	19.9 %	8
Nursing Education/Clinical		1	1	1		+1	0.0 %	+1	-100.0 %	1
Nursing/ Midwifery other		1	1	1			0.0 %	+1	-100.0 %	1
<b>Nursing &amp; Midwifery</b>	<b>6</b>	<b>9</b>	<b>11</b>	<b>11</b>		<b>+2</b>	<b>23.9 %</b>	<b>+5</b>	<b>78.8 %</b>	<b>16</b>
Dietitians	3	2	3	4	+1	+1	133.3 %	+1	40.0 %	5
Occupational Therapists	28	30	29	28	-1	-0	-5.3 %	-0	-0.2 %	30
Physiotherapists	29	31	32	33	+0	+3	5.3 %	+3	11.3 %	38
Speech & Language Therapists	18	16	17	15	-2	-3	-6.3 %	-3	-15.3 %	16
Therapy Professions	78	78	80	79	-1	+1	1.4 %	+2	2.0 %	89
Clinical Engineering	11	9	9	9		-2	0.0 %	-2	-18.2 %	9
Medical Science	4	4	4	4			0.0 %		0.0 %	4
Health Science/ Diagnostics	15	13	13	13			0.0 %	-2	-13.3 %	13
Social Workers	8	8	9	10	+1	+2	22.5 %	+2	25.2 %	12
Social Workers	8	8	9	10	+1	+2	22.5 %	+2	25.2 %	12
Psychologists	11	13	9	8	-1	-2	-34.9 %	-2	-22.3 %	9
Psychologists	11	13	9	8	-1	-5	-34.9 %	-2	-22.3 %	9
<b>Health &amp; Social Care Professionals</b>	<b>111</b>	<b>112</b>	<b>112</b>	<b>110</b>	<b>-2</b>	<b>-2</b>	<b>-1.4 %</b>	<b>-1</b>	<b>-0.8 %</b>	<b>123</b>
Executive Management	1	1				-1	-100.0 %	-1	-100.0 %	
Senior Management (VIII & GM)	6	6	6	6			0.0 %		0.0 %	6
Management (VIII & above)	7	7	6	6		-1	-14.3 %	-1	-14.3 %	6
Middle Management (V-VII)	13	13	14	14		+1	4.5 %	+1	4.5 %	16
Other Administrative	2	2	2	2			0.0 %		0.0 %	2
Administrative/ Supervisory (V to VII)	15	15	16	16		+1	3.9 %	+1	3.9 %	18
General Administrative (III & IV)	32	34	42	41	-1	+9	21.4 %	+9	28.2 %	50
Clerical (III & IV)	32	34	42	41	-1	+7	21.4 %	+9	28.2 %	50
<b>Management &amp; Administrative</b>	<b>55</b>	<b>57</b>	<b>64</b>	<b>63</b>	<b>-1</b>	<b>+7</b>	<b>12.2 %</b>	<b>+9</b>	<b>15.9 %</b>	<b>74</b>
<b>General Support</b>	<b>15</b>	<b>14</b>	<b>16</b>	<b>16</b>		<b>+2</b>	<b>14.1 %</b>	<b>+1</b>	<b>8.7 %</b>	<b>19</b>
<b>Patient &amp; Client Care</b>	<b>90</b>	<b>102</b>	<b>118</b>	<b>118</b>		<b>+16</b>	<b>15.2 %</b>	<b>+28</b>	<b>31.5 %</b>	<b>136</b>

## Incorporated Orthopaedic Hospital

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
<b>Overall</b>	<b>226</b>	<b>267</b>	<b>273</b>	<b>272</b>	<b>-0</b>	<b>+5</b>	<b>2.0 %</b>	<b>+47</b>	<b>20.7 %</b>	<b>311</b>
Consultant Medicine	1	2	2	2		+1	0.0 %	+1	166.7 %	3
Consultants	1	2	2	2			0.0 %	+1	166.7 %	3
Registrar	2	2	3	3		+1	50.0 %	+1	50.0 %	3
Registrars	2	2	3	3		+1	50.0 %	+1	50.0 %	3
Senior House Officer	5	4	5	5			25.0 %		0.0 %	5
SHO/ Interns	5	4	5	5		+1	25.0 %		0.0 %	5
<b>Medical &amp; Dental</b>	<b>8</b>	<b>8</b>	<b>10</b>	<b>10</b>		<b>+2</b>	<b>26.3 %</b>	<b>+2</b>	<b>26.3 %</b>	<b>11</b>
Clinical Nurse/ Midwife Manager	16	16	17	17		+1	3.1 %	+1	5.2 %	20
Director Nursing/Midwifery, Assistant	1	1	1	1			0.0 %		0.0 %	1
Director of Nursing/Midwifery	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	18	18	19	19		+1	2.7 %	+1	4.6 %	22
Staff Nurses [General/ Children's]	60	70	69	69		+9	-1.4 %	+9	15.9 %	81
Staff Nurse/ Staff Midwife	60	70	69	69		-1	-1.4 %	+9	15.9 %	81
<b>Nursing &amp; Midwifery</b>	<b>78</b>	<b>88</b>	<b>88</b>	<b>88</b>		<b>-1</b>	<b>-0.6 %</b>	<b>+10</b>	<b>13.3 %</b>	<b>103</b>
Dietitians		2	3	1	-2	+1	-55.9 %	+1	-100.0 %	1
Occupational Therapists	6	11	11	12	+1	+6	11.2 %	+6	103.8 %	13
Physiotherapists	14	21	23	23		+9	7.6 %	+9	61.4 %	25
Therapy Professions	20	34	37	36	-1	+2	5.6 %	+16	77.9 %	39
Radiographers	1	1	1	1			0.0 %		0.0 %	2
Health Science/ Diagnostics	1	1	1	1			0.0 %		0.0 %	2
Social Workers	7	9	8	8		+0	-15.4 %	+0	4.2 %	9
Social Workers	7	9	8	8		-1	-15.4 %	+0	4.2 %	9
Pharmacists	3	3	3	3		+0	0.0 %	+0	8.3 %	4
Pharmacy Technicians		1		1	+1	+1	0.0 %	+1	-100.0 %	1
Pharmacy	3	4	3	4	+1		0.0 %	+1	26.4 %	5
<b>Health &amp; Social Care Professionals</b>	<b>31</b>	<b>47</b>	<b>48</b>	<b>48</b>	<b>-0</b>	<b>+0</b>	<b>1.0 %</b>	<b>+17</b>	<b>53.3 %</b>	<b>55</b>
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Senior Management (VIII & GM)		1	1	1		+1	0.0 %	+1	-100.0 %	1
Management (VIII & above)	1	2	2	2			0.0 %	+1	100.0 %	2
Middle Management (V-VII)	6	6	8	8		+1	17.6 %	+1	17.6 %	8
Administrative/ Supervisory (V to VII)	6	6	8	8		+1	17.6 %	+1	17.6 %	8
General Administrative (III & IV)	10	10	11	10	-1	+1	6.6 %	+1	6.6 %	14
Clerical (III & IV)	10	10	11	10	-1	+1	6.6 %	+1	6.6 %	14
<b>Management &amp; Administrative</b>	<b>17</b>	<b>18</b>	<b>21</b>	<b>20</b>	<b>-1</b>	<b>+2</b>	<b>9.8 %</b>	<b>+3</b>	<b>16.2 %</b>	<b>24</b>
<b>General Support</b>	<b>36</b>	<b>42</b>	<b>45</b>	<b>45</b>		<b>+3</b>	<b>7.2 %</b>	<b>+9</b>	<b>25.3 %</b>	<b>48</b>
<b>Patient &amp; Client Care</b>	<b>56</b>	<b>64</b>	<b>62</b>	<b>62</b>	<b>+1</b>	<b>-2</b>	<b>-2.3 %</b>	<b>+6</b>	<b>10.6 %</b>	<b>70</b>

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
<b>Overall</b>	<b>1,431</b>	<b>1,453</b>	<b>1,447</b>	<b>1,435</b>	<b>-13</b>	<b>-18</b>	<b>-1.3 %</b>	<b>+4</b>	<b>0.3 %</b>	<b>1,739</b>
Consultant Psychiatry	8	6	7	7		-1	5.8 %	-1	-16.8 %	9
Consultants	8	6	7	7		+0	5.8 %	-1	-16.8 %	9
Specialist Registrar	4	1	1	1		-3	0.0 %	-3	-75.0 %	1
Registrars	4	1	1	1			0.0 %	-3	-75.0 %	1
Other Medical	4	4	4	4			0.0 %		0.0 %	6
Medical/ Dental, other	4	4	4	4			0.0 %		0.0 %	6
<b>Medical &amp; Dental</b>	<b>16</b>	<b>11</b>	<b>11</b>	<b>11</b>		<b>+0</b>	<b>3.3 %</b>	<b>-4</b>	<b>-27.6 %</b>	<b>16</b>
Clinical Nurse/ Midwife Manager	69	76	79	79	+0	+10	4.2 %	+10	14.2 %	85
Director Nursing/Midwifery, Assistant	4	4	4	4			0.0 %		0.0 %	4
Director of Nursing/Midwifery	11	8	17	17		+6	106.3 %	+6	50.0 %	17
Nurse/ Midwife Manager	84	88	99	99	+0	+12	13.3 %	+15	18.2 %	106
Staff Nurse [Intellectual Disability]	162	165	151	148	-4	-14	-10.7 %	-14	-8.8 %	183
Staff Nurse/ Staff Midwife	162	165	151	148	-4	-18	-10.7 %	-14	-8.8 %	183
<b>Nursing &amp; Midwifery</b>	<b>246</b>	<b>253</b>	<b>250</b>	<b>247</b>	<b>-3</b>	<b>-6</b>	<b>-2.3 %</b>	<b>+1</b>	<b>0.5 %</b>	<b>289</b>
Dietitians	4	4	2	2	-0	-2	-54.1 %	-2	-51.4 %	2
Occupational Therapists	16	14	26	26	+0	+10	89.2 %	+10	64.2 %	30
Physiotherapists	13	12	10	11	+1	-3	-8.3 %	-3	-20.2 %	14
Speech & Language Therapists	19	17	10	11	+1	-8	-33.1 %	-8	-40.1 %	13
Therapy Professions	51	46	49	50	+1	+4	8.0 %	-2	-3.7 %	59
Social Care	525	565	608	605	-3	+80	7.1 %	+80	15.2 %	725
Social Care	525	565	608	605	-3	+40	7.1 %	+80	15.2 %	725
Social Workers	20	22	22	21	-1	+1	-3.7 %	+1	5.7 %	25
Social Workers	20	22	22	21	-1	-1	-3.7 %	+1	5.7 %	25
Psychologists	18	23	26	25	-1	+6	7.2 %	+6	35.0 %	29
Psychologists	18	23	26	25	-1	+2	7.2 %	+6	35.0 %	29
Other Health & Social Care	10	9	7	7	-0	-2	-19.3 %	-2	-26.1 %	10
Play Therapists/ Specialists	0		1	1		+0	-100.0 %	+0	4.2 %	1
H&SC, Other	10	9	8	8	-0	-1	-13.6 %	-2	-24.6 %	11
<b>Health &amp; Social Care Professionals</b>	<b>625</b>	<b>665</b>	<b>712</b>	<b>708</b>	<b>-4</b>	<b>+44</b>	<b>6.5 %</b>	<b>+83</b>	<b>13.3 %</b>	<b>849</b>
Executive Management	1	1	1	1		+0	0.0 %	+0	29.9 %	1
Senior Management (VIII & GM)	21	19	21	21	-0	-0	5.7 %	-0	-0.3 %	21
Management (VIII & above)	21	20	22	22	-0	+1	5.4 %	+0	0.8 %	22
Middle Management (V-VII)	43	46	41	41	-0	-2	-10.2 %	-2	-3.8 %	46
Administrative/ Supervisory (V to VII)	43	46	41	41	-0	-5	-10.2 %	-2	-3.8 %	46
General Administrative (III & IV)	54	53	48	47	-1	-7	-12.0 %	-7	-12.6 %	58
Clerical (III & IV)	54	53	48	47	-1	-6	-12.0 %	-7	-12.6 %	58
<b>Management &amp; Administrative</b>	<b>118</b>	<b>120</b>	<b>111</b>	<b>110</b>	<b>-1</b>	<b>-10</b>	<b>-8.3 %</b>	<b>-8</b>	<b>-7.0 %</b>	<b>126</b>
<b>General Support</b>	<b>108</b>	<b>60</b>	<b>53</b>	<b>52</b>	<b>-1</b>	<b>-8</b>	<b>-12.8 %</b>	<b>-56</b>	<b>-52.0 %</b>	<b>66</b>
<b>Patient &amp; Client Care</b>	<b>318</b>	<b>345</b>	<b>310</b>	<b>307</b>	<b>-3</b>	<b>-39</b>	<b>-11.2 %</b>	<b>-11</b>	<b>-3.5 %</b>	<b>393</b>

# St. Vincent's, Fairview

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
<b>Overall</b>	<b>206</b>	<b>210</b>	<b>184</b>	<b>183</b>	<b>-1</b>	<b>-27</b>	<b>-12.9 %</b>	<b>-23</b>	<b>-11.0 %</b>	<b>223</b>
Consultant Psychiatry	1	1	1	1			0.0 %		0.0 %	3
Consultants	1	1	1	1			0.0 %		0.0 %	3
Registrar	1		1	1			-100.0 %		0.0 %	1
Senior Registrar	1	1	1	1			0.0 %		0.0 %	1
Registrars	2	1	2	2		+1	100.0 %		0.0 %	2
Senior House Officer	1	1				-1	-100.0 %	-1	-100.0 %	
SHO/ Interns	1	1				-1	-100.0 %	-1	-100.0 %	
<b>Medical &amp; Dental</b>	<b>4</b>	<b>3</b>	<b>3</b>	<b>3</b>			<b>0.0 %</b>	<b>-1</b>	<b>-23.9 %</b>	<b>5</b>
Clinical Nurse/ Midwife Manager	17	17	16	16		-1	-5.2 %	-1	-6.1 %	17
Director Nursing/Midwifery, Assistant	4	4	4	4			0.0 %		0.0 %	4
Nurse/ Midwife Manager	21	21	20	20		-1	-4.3 %	-1	-4.9 %	21
Clinical Nurse/ Midwife Specialist	2	2	1	1		-1	-33.3 %	-1	-33.3 %	1
Nurse/ Midwife Specialist & AN/MP	2	2	1	1		-1	-33.3 %	-1	-33.3 %	1
Staff Nurse [Psychiatric]	89	91	75	75		-14	-17.5 %	-14	-15.7 %	81
Staff Nurses [General/ Children's]	3	2	2	2		-1	0.0 %	-1	-38.0 %	2
Staff Nurse/ Staff Midwife	91	92	76	76		-16	-17.2 %	-15	-16.4 %	83
Pre-registration Nurse/ Midwife Intern	7	10	7	7			-30.0 %		0.0 %	14
Pre-registration Nurse Intern (COVID-19)		1					-100.0 %		-100.0 %	
Nursing/ Midwifery Student	7	11	7	7		-4	-36.4 %		0.0 %	14
Nursing Education/Clinical	3	3	3	3			0.0 %		0.0 %	3
Nursing/ Midwifery other	3	3	3	3			0.0 %		0.0 %	3
<b>Nursing &amp; Midwifery</b>	<b>124</b>	<b>129</b>	<b>107</b>	<b>107</b>		<b>-21</b>	<b>-16.6 %</b>	<b>-17</b>	<b>-13.3 %</b>	<b>122</b>
Dietitians	1	1	1	1			0.0 %		0.0 %	1
Occupational Therapists	2	2	2	2			0.0 %		0.0 %	3
Physiotherapists	1	1	1	1			0.0 %		0.0 %	2
Speech & Language Therapists	1	1	0	0		-1	-75.6 %	-1	-75.6 %	1
Therapy Professions	5	5	4	4		-1	-15.1 %	-1	-15.1 %	7
Social Workers	2	2	2	2			0.0 %		0.0 %	2
Social Workers	2	2	2	2			0.0 %		0.0 %	2
Psychologists	4	4	3	3		-1	-28.6 %	-1	-28.6 %	3
Psychologists	4	4	3	3		-1	-28.6 %	-1	-28.6 %	3
Pharmacists	2	2	2	2		+0	0.0 %	+0	12.5 %	2
Pharmacy	2	2	2	2			0.0 %	+0	12.5 %	2
<b>Health &amp; Social Care Professionals</b>	<b>12</b>	<b>12</b>	<b>10</b>	<b>10</b>		<b>-2</b>	<b>-14.2 %</b>	<b>-1</b>	<b>-12.7 %</b>	<b>14</b>
Middle Management (V-VII)	6	6	6	6			0.0 %		0.0 %	6
Other Administrative	1	1	1	1			0.0 %		0.0 %	1
Administrative/ Supervisory (V to VII)	6	6	6	6			0.0 %		0.0 %	7
General Administrative (III & IV)	19	19	18	17	-1	-2	-9.9 %	-2	-8.8 %	21
Clerical (III & IV)	19	19	18	17	-1	-2	-9.9 %	-2	-8.8 %	21
<b>Management &amp; Administrative</b>	<b>25</b>	<b>26</b>	<b>25</b>	<b>24</b>	<b>-1</b>	<b>-2</b>	<b>-7.5 %</b>	<b>-2</b>	<b>-6.7 %</b>	<b>28</b>
<b>General Support</b>	<b>34</b>	<b>34</b>	<b>32</b>	<b>32</b>		<b>-2</b>	<b>-6.3 %</b>	<b>-2</b>	<b>-6.0 %</b>	<b>47</b>
<b>Patient &amp; Client Care</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>			<b>0.0 %</b>		<b>0.0 %</b>	<b>7</b>

# CHO 9 Employment by Grade Group & Staff Category: June 2022

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
<b>Overall</b>	<b>6,582</b>	<b>6,950</b>	<b>7,219</b>	<b>7,174</b>	<b>-45</b>	<b>+224</b>	<b>3.2 %</b>	<b>+592</b>	<b>9.0 %</b>	<b>8,271</b>
Consultant Medicine	2	2	3	3		+0	7.4 %	+1	62.5 %	4
Consultant Paediatrics	1	1	1	1		-1	-58.7 %	-1	-58.7 %	1
Consultant Psychiatry	66	61	66	67	+1	+6	10.2 %	+1	2.1 %	75
<b>Consultants</b>	<b>68</b>	<b>64</b>	<b>69</b>	<b>70</b>	<b>+1</b>	<b>+6</b>	<b>8.8 %</b>	<b>+2</b>	<b>2.4 %</b>	<b>80</b>
Registrar	78	70	79	77	-2	+7	10.2 %	-1	-1.2 %	81
Senior Registrar	16	20	20	20	-0	-0	-0.1 %	+4	24.5 %	20
Specialist Registrar	4	1	2	2		+1	100.0 %	-2	-50.0 %	2
<b>Registrars</b>	<b>98</b>	<b>91</b>	<b>101</b>	<b>99</b>	<b>-2</b>	<b>+8</b>	<b>9.0 %</b>	<b>+1</b>	<b>1.0 %</b>	<b>103</b>
<b>SHO/ Interns</b>	<b>66</b>	<b>71</b>	<b>52</b>	<b>50</b>	<b>-2</b>	<b>-21</b>	<b>-30.2 %</b>	<b>-16</b>	<b>-24.9 %</b>	<b>51</b>
Dentists	31	33	34	34	-0	+1	4.1 %	+2	7.5 %	39
Other Medical	25	24	24	24	+0	+1	3.5 %	-1	-3.3 %	30
<b>Medical/ Dental, other</b>	<b>57</b>	<b>56</b>	<b>58</b>	<b>58</b>	<b>-0</b>	<b>+2</b>	<b>3.8 %</b>	<b>+2</b>	<b>2.7 %</b>	<b>69</b>
<b>Medical &amp; Dental</b>	<b>290</b>	<b>283</b>	<b>280</b>	<b>277</b>	<b>-3</b>	<b>-5</b>	<b>-1.9 %</b>	<b>-12</b>	<b>-4.2 %</b>	<b>303</b>
Clinical Nurse/ Midwife Manager	349	367	383	381	-2	+14	3.7 %	+32	9.2 %	406
Director Nursing/Midwifery, Assistant	61	69	77	76	-1	+7	9.7 %	+14	23.1 %	79
Director of Nursing/Midwifery	25	21	30	29	-2	+7	35.0 %	+4	14.0 %	29
<b>Nurse/ Midwife Manager</b>	<b>435</b>	<b>457</b>	<b>490</b>	<b>485</b>	<b>-5</b>	<b>+28</b>	<b>6.0 %</b>	<b>+50</b>	<b>11.4 %</b>	<b>514</b>
Advanced Nurse/ Midwife Practitioner	7	9	17	17	-0	+8	84.7 %	+10	142.3 %	17
Clinical Nurse/ Midwife Specialist	78	92	115	120	+4	+27	29.4 %	+42	53.3 %	128
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>85</b>	<b>101</b>	<b>132</b>	<b>136</b>	<b>+4</b>	<b>+35</b>	<b>34.3 %</b>	<b>+51</b>	<b>60.5 %</b>	<b>145</b>
Staff Midwives		1				-1	-100.0 %		-100.0 %	
Staff Nurse [Intellectual Disability]	421	423	304	295	-10	-128	-30.4 %	-126	-30.0 %	358
Staff Nurse [Psychiatric]	371	385	376	377	+1	-8	-2.1 %	+7	1.8 %	418
Staff Nurses [General/ Children's]	404	414	546	544	-2	+130	31.4 %	+140	34.5 %	607
<b>Staff Nurse/ Staff Midwife</b>	<b>1,196</b>	<b>1,223</b>	<b>1,226</b>	<b>1,216</b>	<b>-11</b>	<b>-7</b>	<b>-0.6 %</b>	<b>+20</b>	<b>1.7 %</b>	<b>1,383</b>
<b>Public Health Nurse</b>	<b>176</b>	<b>182</b>	<b>177</b>	<b>174</b>	<b>-2</b>	<b>-7</b>	<b>-4.1 %</b>	<b>-1</b>	<b>-0.6 %</b>	<b>205</b>
Pre-registration Nurse/ Midwife Intern	18	13	43	43	-1	+30	234.9 %	+25	138.2 %	86
Pre-registration Nurse Intern (COVID-19)		16				-16	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	26	31	20	18	-2	-13	-41.9 %	-8	-30.8 %	18
Nursing/ Midwifery awaiting registration	11		3	2	-1	+2	-100.0 %	-8	-78.4 %	3
<b>Nursing/ Midwifery Student</b>	<b>55</b>	<b>60</b>	<b>66</b>	<b>63</b>	<b>-3</b>	<b>+3</b>	<b>5.3 %</b>	<b>+8</b>	<b>15.0 %</b>	<b>107</b>
Nursing Education/Clinical	20	23	19	19	+0	-4	-15.7 %	-0	-2.0 %	21
<b>Nursing/ Midwifery other</b>	<b>20</b>	<b>23</b>	<b>19</b>	<b>19</b>	<b>+0</b>	<b>-4</b>	<b>-15.7 %</b>	<b>-0</b>	<b>-2.0 %</b>	<b>21</b>
<b>Nursing &amp; Midwifery</b>	<b>1,966</b>	<b>2,046</b>	<b>2,110</b>	<b>2,094</b>	<b>-17</b>	<b>+47</b>	<b>2.3 %</b>	<b>+128</b>	<b>6.5 %</b>	<b>2,375</b>
Dietitians	21	26	34	35	+0	+8	31.8 %	+14	64.0 %	44
Occupational Therapists	182	203	226	220	-6	+16	8.1 %	+38	20.6 %	247
Orthoptists	5	6	2	3	+0	-3	-53.5 %	-3	-49.3 %	4
Physiotherapists	144	157	165	163	-2	+6	3.5 %	+19	13.4 %	192
Podiatrists & Chiropodists	1	2	4	4	+0	+2	125.0 %	+3	260.0 %	4
Speech & Language Therapists	133	136	148	149	+1	+13	9.9 %	+16	11.8 %	170
<b>Therapy Professions</b>	<b>486</b>	<b>530</b>	<b>578</b>	<b>573</b>	<b>-6</b>	<b>+43</b>	<b>8.0 %</b>	<b>+86</b>	<b>17.7 %</b>	<b>661</b>
Audiology	15	15	8	8		-7	-44.9 %	-7	-47.4 %	8
Clinical Engineering	16	14	14	14		-0	-0.1 %	-2	-12.6 %	14
Medical Science	4	4	4	4			0.0 %		0.0 %	4
Radiographers	1	1	1	1			0.0 %	-0	-31.0 %	2
<b>Health Science/ Diagnostics</b>	<b>37</b>	<b>34</b>	<b>27</b>	<b>27</b>		<b>-7</b>	<b>-19.5 %</b>	<b>-10</b>	<b>-26.4 %</b>	<b>28</b>
<b>Social Care</b>	<b>695</b>	<b>745</b>	<b>801</b>	<b>798</b>	<b>-3</b>	<b>+53</b>	<b>7.1 %</b>	<b>+103</b>	<b>14.8 %</b>	<b>954</b>

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
<b>Overall</b>	<b>6,582</b>	<b>6,950</b>	<b>7,219</b>	<b>7,174</b>	<b>-45</b>	<b>+224</b>	<b>3.2 %</b>	<b>+592</b>	<b>9.0 %</b>	<b>8,271</b>
<b>Social Workers</b>	<b>125</b>	<b>139</b>	<b>144</b>	<b>144</b>	<b>-0</b>	<b>+5</b>	<b>3.9 %</b>	<b>+19</b>	<b>14.8 %</b>	<b>164</b>
<b>Psychologists</b>	<b>164</b>	<b>183</b>	<b>181</b>	<b>183</b>	<b>+1</b>	<b>+0</b>	<b>0.1 %</b>	<b>+19</b>	<b>11.6 %</b>	<b>204</b>
<b>Pharmacy</b>	<b>25</b>	<b>29</b>	<b>27</b>	<b>27</b>		<b>-2</b>	<b>-7.6 %</b>	<b>+2</b>	<b>9.8 %</b>	<b>34</b>
Counsellor Therapists	42	42	41	39	-2	-3	-6.3 %	-3	-7.1 %	43
Dental Hygienists	6	6	6	6	-0	-0	-1.5 %	-0	-7.0 %	8
HSCP Trainees/ Students			0	0	+0	+0	-100.0 %	+0	-100.0 %	1
Other Health & Social Care	20	19	17	17	-0	-2	-12.3 %	-3	-14.8 %	23
Play Therapists/ Specialists	2	2	2	2		-0	-10.2 %	-1	-34.2 %	2
Vaccinators			7	7	-0	+7	-100.0 %	+7	-100.0 %	7
<b>H&amp;SC, Other</b>	<b>71</b>	<b>69</b>	<b>73</b>	<b>70</b>	<b>-2</b>	<b>+2</b>	<b>2.3 %</b>	<b>-0</b>	<b>-0.4 %</b>	<b>84</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,603</b>	<b>1,728</b>	<b>1,832</b>	<b>1,822</b>	<b>-10</b>	<b>+94</b>	<b>5.4 %</b>	<b>+219</b>	<b>13.7 %</b>	<b>2,129</b>
Executive Management	11	12	13	13	-0	+1	8.1 %	+2	20.5 %	13
Senior Management (VIII & GM)	69	73	89	89	+0	+16	22.1 %	+20	29.7 %	93
<b>Management (VIII &amp; above)</b>	<b>79</b>	<b>85</b>	<b>102</b>	<b>102</b>	<b>+0</b>	<b>+17</b>	<b>20.1 %</b>	<b>+23</b>	<b>28.5 %</b>	<b>106</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>208</b>	<b>243</b>	<b>313</b>	<b>316</b>	<b>+3</b>	<b>+73</b>	<b>30.1 %</b>	<b>+109</b>	<b>52.2 %</b>	<b>340</b>
<b>Clerical (III &amp; IV)</b>	<b>451</b>	<b>507</b>	<b>552</b>	<b>538</b>	<b>-13</b>	<b>+32</b>	<b>6.2 %</b>	<b>+87</b>	<b>19.2 %</b>	<b>637</b>
<b>Management &amp; Administrative</b>	<b>739</b>	<b>835</b>	<b>967</b>	<b>957</b>	<b>-10</b>	<b>+122</b>	<b>14.6 %</b>	<b>+218</b>	<b>29.5 %</b>	<b>1,083</b>
Catering	61	59	63	63	-0	+4	7.5 %	+2	3.4 %	74
Household Services	220	225	216	216	-0	-9	-4.0 %	-4	-2.0 %	274
Other Support	95	45	40	40	-0	-4	-10.0 %	-54	-57.4 %	50
Portering	76	74	72	73	+1	-2	-2.3 %	-3	-4.1 %	75
<b>Support</b>	<b>452</b>	<b>403</b>	<b>392</b>	<b>392</b>	<b>+0</b>	<b>-11</b>	<b>-2.7 %</b>	<b>-60</b>	<b>-13.2 %</b>	<b>473</b>
<b>Maintenance/ Technical</b>	<b>35</b>	<b>36</b>	<b>34</b>	<b>33</b>	<b>-1</b>	<b>-4</b>	<b>-9.7 %</b>	<b>-2</b>	<b>-7.0 %</b>	<b>35</b>
<b>General Support</b>	<b>487</b>	<b>439</b>	<b>425</b>	<b>425</b>	<b>-1</b>	<b>-14</b>	<b>-3.3 %</b>	<b>-62</b>	<b>-12.8 %</b>	<b>508</b>
HCA (Student Nurse/Midwife COVID-19)		1				-1	-100.0 %		-100.0 %	
Health & Social Care Assistants	12	25	24	25	+1	-0	-1.7 %	+12	100.6 %	29
Health Care Assistant/ Care Assistant	1,163	1,266	1,258	1,247	-11	-19	-1.5 %	+83	7.2 %	1,467
Attendant/ Aide	102	94	55	53	-2	-41	-43.8 %	-49	-48.2 %	65
<b>Health Care Assistants</b>	<b>1,278</b>	<b>1,385</b>	<b>1,336</b>	<b>1,324</b>	<b>-12</b>	<b>-61</b>	<b>-4.4 %</b>	<b>+47</b>	<b>3.6 %</b>	<b>1,561</b>
Other Care Grades	136	155	181	186	+6	+31	20.1 %	+50	36.9 %	208
Home Care Services	13	6	7	7	+0	+0	4.0 %	-6	-47.4 %	8
Workshop Services	69	69	62	61	-2	-8	-11.6 %	-8	-12.3 %	71
Pastoral Care	3	3	2	2	+0	-1	-33.6 %	-1	-33.6 %	4
Health Promotion			18	20	+2	+20	-100.0 %	+20	-100.0 %	21
<b>Care, other</b>	<b>221</b>	<b>233</b>	<b>269</b>	<b>276</b>	<b>+7</b>	<b>+42</b>	<b>18.2 %</b>	<b>+55</b>	<b>24.8 %</b>	<b>312</b>
<b>Patient &amp; Client Care</b>	<b>1,499</b>	<b>1,618</b>	<b>1,605</b>	<b>1,600</b>	<b>-5</b>	<b>-19</b>	<b>-1.2 %</b>	<b>+101</b>	<b>6.8 %</b>	<b>1,873</b>

# CHO 9 HSE Employment by Grade Group & Staff Category: June 2022

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
<b>Overall</b>	<b>3,407</b>	<b>3,660</b>	<b>3,927</b>	<b>3,909</b>	<b>-18</b>	<b>+249</b>	<b>6.8 %</b>	<b>+502</b>	<b>14.7 %</b>	<b>4,391</b>
Consultant Medicine	1	1	1	1		+0	22.0 %		0.0 %	1
Consultant Psychiatry	55	52	55	56	+1	+5	9.4 %	+1	2.2 %	59
<b>Consultants</b>	<b>56</b>	<b>52</b>	<b>56</b>	<b>57</b>	<b>+1</b>	<b>+5</b>	<b>9.6 %</b>	<b>+1</b>	<b>2.2 %</b>	<b>60</b>
Registrar	75	68	75	73	-2	+5	7.6 %	-2	-2.6 %	77
Senior Registrar	15	19	18	18	-0	-1	-5.4 %	+3	19.5 %	18
Specialist Registrar			1	1		+1	-100.0 %	+1	-100.0 %	1
<b>Registrars</b>	<b>90</b>	<b>87</b>	<b>94</b>	<b>92</b>	<b>-2</b>	<b>+5</b>	<b>5.9 %</b>	<b>+2</b>	<b>2.2 %</b>	<b>96</b>
<b>SHO/ Interns</b>	<b>60</b>	<b>66</b>	<b>47</b>	<b>45</b>	<b>-2</b>	<b>-21</b>	<b>-32.4 %</b>	<b>-15</b>	<b>-25.7 %</b>	<b>46</b>
Dentists	31	33	34	34	-0	+1	4.1 %	+2	7.5 %	39
Other Medical	19	17	18	18	+0	+1	4.4 %	-1	-4.6 %	21
<b>Medical/ Dental, other</b>	<b>51</b>	<b>50</b>	<b>52</b>	<b>52</b>	<b>-0</b>	<b>+2</b>	<b>4.2 %</b>	<b>+1</b>	<b>2.9 %</b>	<b>60</b>
<b>Medical &amp; Dental</b>	<b>257</b>	<b>256</b>	<b>249</b>	<b>246</b>	<b>-3</b>	<b>-9</b>	<b>-3.6 %</b>	<b>-11</b>	<b>-4.2 %</b>	<b>262</b>
Clinical Nurse/ Midwife Manager	184	196	205	206	+0	+10	5.0 %	+21	11.6 %	215
Director Nursing/Midwifery, Assistant	52	60	68	67	-1	+7	11.2 %	+14	27.1 %	70
Director of Nursing/Midwifery	11	10	11	9	-2	-1	-11.0 %	-2	-18.1 %	9
<b>Nurse/ Midwife Manager</b>	<b>248</b>	<b>266</b>	<b>284</b>	<b>281</b>	<b>-3</b>	<b>+15</b>	<b>5.8 %</b>	<b>+34</b>	<b>13.6 %</b>	<b>294</b>
Advanced Nurse/ Midwife Practitioner	7	8	16	16	-0	+8	95.4 %	+9	127.7 %	16
Clinical Nurse/ Midwife Specialist	68	80	100	105	+5	+25	31.1 %	+37	54.8 %	113
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>75</b>	<b>88</b>	<b>116</b>	<b>121</b>	<b>+5</b>	<b>+33</b>	<b>36.9 %</b>	<b>+46</b>	<b>61.5 %</b>	<b>129</b>
Staff Midwives		1				-1	-100.0 %		-100.0 %	
Staff Nurse [Intellectual Disability]	73	69	80	79	-1	+9	13.5 %	+6	8.4 %	86
Staff Nurse [Psychiatric]	282	295	301	302	+1	+8	2.7 %	+21	7.3 %	337
Staff Nurses [General/ Children's]	339	338	373	371	-2	+33	9.7 %	+32	9.4 %	415
<b>Staff Nurse/ Staff Midwife</b>	<b>693</b>	<b>703</b>	<b>754</b>	<b>752</b>	<b>-2</b>	<b>+49</b>	<b>7.0 %</b>	<b>+59</b>	<b>8.5 %</b>	<b>838</b>
<b>Public Health Nurse</b>	<b>176</b>	<b>182</b>	<b>177</b>	<b>174</b>	<b>-2</b>	<b>-7</b>	<b>-4.1 %</b>	<b>-1</b>	<b>-0.6 %</b>	<b>205</b>
Pre-registration Nurse/ Midwife Intern	3	3	25	24	-1	+21	787.8 %	+21	613.9 %	49
Pre-registration Nurse Intern (COVID-19)		6				-6	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	26	31	20	18	-2	-13	-41.9 %	-8	-30.8 %	18
Nursing/ Midwifery awaiting registration	11		3	2	-1	+2	-100.0 %	-8	-78.4 %	3
<b>Nursing/ Midwifery Student</b>	<b>40</b>	<b>39</b>	<b>48</b>	<b>44</b>	<b>-3</b>	<b>+5</b>	<b>13.2 %</b>	<b>+4</b>	<b>10.5 %</b>	<b>70</b>
<b>Nursing/ Midwifery other</b>	<b>13</b>	<b>15</b>	<b>11</b>	<b>11</b>	<b>-0</b>	<b>-4</b>	<b>-24.8 %</b>	<b>-2</b>	<b>-12.0 %</b>	<b>12</b>
<b>Nursing &amp; Midwifery</b>	<b>1,244</b>	<b>1,293</b>	<b>1,389</b>	<b>1,384</b>	<b>-5</b>	<b>+91</b>	<b>7.0 %</b>	<b>+140</b>	<b>11.2 %</b>	<b>1,548</b>
Dietitians	15	19	26	28	+2	+9	46.6 %	+13	89.1 %	34
Occupational Therapists	119	134	144	138	-6	+4	3.0 %	+19	16.1 %	157
Orthoptists	5	6	2	3	+0	-3	-53.5 %	-3	-49.3 %	4
Physiotherapists	75	84	88	85	-3	+1	1.5 %	+10	13.5 %	101
Podiatrists & Chiropodists	1	2	4	4	+0	+2	125.0 %	+3	260.0 %	4
Speech & Language Therapists	85	92	107	110	+2	+17	19.0 %	+24	28.2 %	127
<b>Therapy Professions</b>	<b>300</b>	<b>336</b>	<b>371</b>	<b>367</b>	<b>-4</b>	<b>+31</b>	<b>9.1 %</b>	<b>+67</b>	<b>22.2 %</b>	<b>427</b>
Audiology	15	15	8	8		-7	-44.9 %	-7	-47.4 %	8
Clinical Engineering	5	5	5	5		-0	-0.4 %	-0	-0.4 %	5
Radiographers	0						-100.0 %	-0	-100.0 %	
<b>Health Science/ Diagnostics</b>	<b>21</b>	<b>20</b>	<b>13</b>	<b>13</b>		<b>-7</b>	<b>-33.5 %</b>	<b>-8</b>	<b>-37.2 %</b>	<b>13</b>
<b>Social Care</b>	<b>7</b>	<b>8</b>	<b>7</b>	<b>7</b>	<b>-0</b>	<b>-0</b>	<b>-2.8 %</b>	<b>+0</b>	<b>2.6 %</b>	<b>9</b>
<b>Social Workers</b>	<b>78</b>	<b>85</b>	<b>91</b>	<b>92</b>	<b>+1</b>	<b>+7</b>	<b>8.3 %</b>	<b>+14</b>	<b>17.7 %</b>	<b>104</b>
<b>Psychologists</b>	<b>124</b>	<b>132</b>	<b>132</b>	<b>135</b>	<b>+4</b>	<b>+4</b>	<b>2.7 %</b>	<b>+12</b>	<b>9.4 %</b>	<b>151</b>
<b>Pharmacy</b>	<b>18</b>	<b>22</b>	<b>20</b>	<b>20</b>	<b>-1</b>	<b>-2</b>	<b>-10.1 %</b>	<b>+1</b>	<b>8.1 %</b>	<b>25</b>
Counsellor Therapists	42	42	41	39	-2	-3	-6.3 %	-3	-7.1 %	43
Dental Hygienists	6	6	6	6	-0	-0	-1.5 %	-0	-7.0 %	8
HSCP Trainees/ Students			0	0	+0	+0	-100.0 %	+0	-100.0 %	1
Other Health & Social Care	7	6	8	8	-0	+2	39.1 %	+2	24.4 %	10

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
<b>Overall</b>	<b>3,407</b>	<b>3,660</b>	<b>3,927</b>	<b>3,909</b>	<b>-18</b>	<b>+249</b>	<b>6.8 %</b>	<b>+502</b>	<b>14.7 %</b>	<b>4,391</b>
Play Therapists/ Specialists	2	2	1	1		-1	-40.1 %	-1	-44.4 %	1
Vaccinators			7	7	-0	+7	-100.0 %	+7	-100.0 %	7
<b>H&amp;SC, Other</b>	<b>57</b>	<b>55</b>	<b>63</b>	<b>61</b>	<b>-2</b>	<b>+6</b>	<b>10.5 %</b>	<b>+4</b>	<b>7.5 %</b>	<b>70</b>
<b>Health &amp; Social Care Professionals</b>	<b>605</b>	<b>657</b>	<b>698</b>	<b>695</b>	<b>-3</b>	<b>+38</b>	<b>5.8 %</b>	<b>+90</b>	<b>14.9 %</b>	<b>799</b>
Executive Management	7	8	10	10	-0	+2	25.2 %	+3	43.4 %	10
Senior Management (VIII & GM)	37	39	52	53	+1	+14	36.3 %	+16	41.7 %	56
<b>Management (VIII &amp; above)</b>	<b>44</b>	<b>46</b>	<b>62</b>	<b>62</b>	<b>+0</b>	<b>+16</b>	<b>34.4 %</b>	<b>+18</b>	<b>41.9 %</b>	<b>66</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>112</b>	<b>142</b>	<b>209</b>	<b>209</b>	<b>+1</b>	<b>+67</b>	<b>47.3 %</b>	<b>+97</b>	<b>86.8 %</b>	<b>223</b>
<b>Clerical (III &amp; IV)</b>	<b>303</b>	<b>358</b>	<b>395</b>	<b>386</b>	<b>-10</b>	<b>+27</b>	<b>7.7 %</b>	<b>+83</b>	<b>27.2 %</b>	<b>447</b>
<b>Management &amp; Administrative</b>	<b>459</b>	<b>547</b>	<b>666</b>	<b>658</b>	<b>-9</b>	<b>+111</b>	<b>20.2 %</b>	<b>+198</b>	<b>43.2 %</b>	<b>736</b>
Catering	24	23	25	25	-0	+2	10.3 %	+1	3.4 %	28
Household Services	102	103	100	100	+0	-3	-3.1 %	-2	-2.3 %	118
Other Support	10	8	7	7	-0	-1	-17.4 %	-3	-31.6 %	10
Portering	61	61	58	59	+1	-3	-4.3 %	-3	-4.5 %	60
<b>Support</b>	<b>198</b>	<b>195</b>	<b>190</b>	<b>191</b>	<b>+0</b>	<b>-5</b>	<b>-2.5 %</b>	<b>-7</b>	<b>-3.7 %</b>	<b>216</b>
<b>Maintenance/ Technical</b>	<b>9</b>	<b>9</b>	<b>8</b>	<b>8</b>	<b>-0</b>	<b>-1</b>	<b>-13.9 %</b>	<b>-1</b>	<b>-13.1 %</b>	<b>9</b>
<b>General Support</b>	<b>207</b>	<b>205</b>	<b>198</b>	<b>199</b>	<b>+0</b>	<b>-6</b>	<b>-3.1 %</b>	<b>-9</b>	<b>-4.1 %</b>	<b>225</b>
HCA (Student Nurse/Midwife COVID-19)		1				-1	-100.0 %		-100.0 %	
Health & Social Care Assistants	10	20	18	19	+1	-1	-7.4 %	+9	85.1 %	19
Health Care Assistant/ Care Assistant	407	513	515	510	-5	-4	-0.7 %	+103	25.3 %	577
Attendant/ Aide	93	36	27	27	-1	-9	-25.8 %	-66	-71.3 %	30
<b>Health Care Assistants</b>	<b>510</b>	<b>570</b>	<b>560</b>	<b>555</b>	<b>-5</b>	<b>-15</b>	<b>-2.6 %</b>	<b>+45</b>	<b>8.8 %</b>	<b>626</b>
<b>Care, other</b>	<b>125</b>	<b>132</b>	<b>166</b>	<b>172</b>	<b>+6</b>	<b>+40</b>	<b>30.4 %</b>	<b>+48</b>	<b>38.3 %</b>	<b>195</b>
<b>Patient &amp; Client Care</b>	<b>635</b>	<b>702</b>	<b>727</b>	<b>727</b>	<b>+1</b>	<b>+25</b>	<b>3.6 %</b>	<b>+93</b>	<b>14.6 %</b>	<b>821</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jun 2022

CHO 9	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>7,174</b>	<b>8,271</b>	<b>1.15</b>	<b>18.4%</b>	<b>81.6%</b>	<b>1.07</b>	<b>1.17</b>	<b>87.8%</b>	<b>85.5%</b>	<b>88.3%</b>	<b>68.5%</b>	<b>31.5%</b>	<b>84.3%</b>	<b>65.0%</b>
Consultant Medicine	3	4	1.54		100.0%		1.54	75.0%	75.0%	75.0%	25.0%	75.0%		25.0%
Consultant Paediatrics	1	1	2.00		100.0%		2.00	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Consultant Psychiatry	67	75	1.12	36.0%	64.0%	1.11	1.13	90.7%	90.7%	93.8%	82.7%	17.3%	85.2%	81.3%
<b>Consultants</b>	<b>70</b>	<b>80</b>	<b>1.14</b>	<b>33.8%</b>	<b>66.3%</b>	<b>1.11</b>	<b>1.16</b>	<b>90.0%</b>	<b>85.2%</b>	<b>92.5%</b>	<b>78.8%</b>	<b>21.3%</b>	<b>85.2%</b>	<b>75.5%</b>
Registrar	77	81	1.05	35.8%	64.2%	1.03	1.06	4.9%	4.9%	3.8%	98.8%	1.2%	100.0%	98.1%
Senior Registrar	20	20	1.00	40.0%	60.0%	1.00	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	2	2	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
<b>Registrars</b>	<b>99</b>	<b>103</b>	<b>1.04</b>	<b>35.9%</b>	<b>64.1%</b>	<b>1.03</b>	<b>1.05</b>	<b>3.9%</b>	<b>5.4%</b>	<b>3.0%</b>	<b>99.0%</b>	<b>1.0%</b>	<b>100.0%</b>	<b>98.5%</b>
Interns	1	1	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Senior House Officer	49	50	1.03	22.0%	78.0%	1.00	1.03	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
<b>SHO/ Interns</b>	<b>50</b>	<b>51</b>	<b>1.03</b>	<b>21.6%</b>	<b>78.4%</b>	<b>1.00</b>	<b>1.03</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>100.0%</b>
Dentists	34	39	1.15	20.5%	79.5%	1.15	1.15	94.9%	94.9%	96.8%	76.9%	23.1%	87.5%	74.2%
Other Medical	24	30	1.23	20.0%	80.0%	1.41	1.19	90.0%	90.0%	91.7%	56.7%	43.3%	50.0%	58.3%
<b>Medical/ Dental, other</b>	<b>58</b>	<b>69</b>	<b>1.18</b>	<b>20.3%</b>	<b>79.7%</b>	<b>1.25</b>	<b>1.17</b>	<b>92.8%</b>	<b>85.7%</b>	<b>94.5%</b>	<b>68.1%</b>	<b>31.9%</b>	<b>71.4%</b>	<b>67.3%</b>
<b>Medical &amp; Dental</b>	<b>277</b>	<b>303</b>	<b>1.09</b>	<b>29.4%</b>	<b>70.6%</b>	<b>1.08</b>	<b>1.10</b>	<b>46.2%</b>	<b>41.6%</b>	<b>48.1%</b>	<b>86.8%</b>	<b>13.2%</b>	<b>91.0%</b>	<b>85.0%</b>
Clinical Nurse/ Midwife Manager	381	406	1.07	19.7%	80.3%	1.01	1.08	96.8%	96.8%	96.0%	85.2%	14.8%	96.3%	82.5%
Director Nursing/Midwifery, Assistant	76	79	1.05	16.5%	83.5%	1.00	1.05	100.0%	100.0%	100.0%	92.4%	7.6%	100.0%	90.9%
Director of Nursing/Midwifery	29	29	1.02	17.2%	82.8%	1.00	1.02	96.6%	96.6%	95.8%	96.6%	3.4%	100.0%	95.8%
<b>Nurse/ Midwife Manager</b>	<b>485</b>	<b>514</b>	<b>1.06</b>	<b>19.1%</b>	<b>80.9%</b>	<b>1.01</b>	<b>1.07</b>	<b>97.3%</b>	<b>100.0%</b>	<b>96.6%</b>	<b>87.0%</b>	<b>13.0%</b>	<b>96.9%</b>	<b>84.6%</b>
Advanced Nurse/ Midwife Practitioner	17	17	1.03		100.0%		1.03	88.2%	88.2%	88.2%	94.1%	5.9%		94.1%
Clinical Nurse/ Midwife Specialist	120	128	1.07	14.8%	85.2%	1.02	1.08	98.4%	98.4%	98.2%	89.1%	10.9%	100.0%	87.2%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>136</b>	<b>145</b>	<b>1.06</b>	<b>13.1%</b>	<b>86.9%</b>	<b>1.02</b>	<b>1.07</b>	<b>97.2%</b>	<b>100.0%</b>	<b>96.8%</b>	<b>89.7%</b>	<b>10.3%</b>	<b>100.0%</b>	<b>88.1%</b>
Staff Nurse [Intellectual Disability]	295	358	1.22	12.3%	87.7%	1.06	1.24	92.5%	92.5%	92.0%	58.7%	41.3%	88.6%	54.5%
Staff Nurse [Psychiatric]	377	418	1.11	23.2%	76.8%	1.07	1.12	90.4%	90.4%	92.5%	82.5%	17.5%	88.7%	80.7%
Staff Nurses [General/ Children's]	544	607	1.12	14.2%	85.8%	1.04	1.13	88.1%	88.1%	88.3%	79.9%	20.1%	95.3%	77.4%
<b>Staff Nurse/ Staff Midwife</b>	<b>1,216</b>	<b>1,383</b>	<b>1.14</b>	<b>16.4%</b>	<b>83.6%</b>	<b>1.06</b>	<b>1.15</b>	<b>89.9%</b>	<b>87.2%</b>	<b>90.5%</b>	<b>75.2%</b>	<b>24.8%</b>	<b>91.2%</b>	<b>72.1%</b>
<b>Public Health Nurse</b>	<b>174</b>	<b>205</b>	<b>1.18</b>	<b>1.5%</b>	<b>98.5%</b>	<b>1.00</b>	<b>1.18</b>	<b>96.6%</b>	<b>100.0%</b>	<b>96.5%</b>	<b>73.7%</b>	<b>26.3%</b>	<b>100.0%</b>	<b>73.3%</b>
Pre-registration Nurse/ Midwife Intern	43	86	2.02	10.5%	89.5%	2.00	2.02	26.7%	26.7%	29.9%	73.3%	26.7%	100.0%	70.1%

Post-registration Nurse/ Midwife Student	18	18	1.00		100.0%		1.00	27.8%	27.8%	27.8%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	2	3	1.29		100.0%		1.29	66.7%	66.7%	66.7%	100.0%	0.0%		100.0%
<b>Nursing/ Midwifery Student</b>	<b>63</b>	<b>107</b>	<b>1.70</b>	<b>8.4%</b>	<b>91.6%</b>	<b>2.00</b>	<b>1.68</b>	<b>28.0%</b>	<b>0.0%</b>	<b>30.6%</b>	<b>78.5%</b>	<b>21.5%</b>	<b>100.0%</b>	<b>76.5%</b>
<b>Nursing/ Midwifery other</b>	<b>19</b>	<b>21</b>	<b>1.09</b>	<b>4.8%</b>	<b>95.2%</b>	<b>1.00</b>	<b>1.09</b>	<b>95.2%</b>	<b>100.0%</b>	<b>95.0%</b>	<b>76.2%</b>	<b>23.8%</b>	<b>100.0%</b>	<b>75.0%</b>
<b>Nursing &amp; Midwifery</b>	<b>2,094</b>	<b>2,375</b>	<b>1.13</b>	<b>15.0%</b>	<b>85.0%</b>	<b>1.05</b>	<b>1.15</b>	<b>89.8%</b>	<b>89.4%</b>	<b>89.9%</b>	<b>78.7%</b>	<b>21.3%</b>	<b>93.6%</b>	<b>76.0%</b>
Dietitians	35	44	1.26	9.1%	90.9%	1.14	1.28	97.7%	97.7%	97.5%	65.9%	34.1%	100.0%	62.5%
Occupational Therapists	220	247	1.12	8.9%	91.1%	1.02	1.13	93.9%	93.9%	93.8%	81.4%	18.6%	100.0%	79.6%
Orthoptists	3	4	1.52		100.0%		1.52	75.0%	75.0%	75.0%	25.0%	75.0%		25.0%
Physiotherapists	163	192	1.18	14.6%	85.4%	1.05	1.20	92.7%	92.7%	93.3%	67.2%	32.8%	82.1%	64.6%
Podiatrists & Chiropodists	4	4	1.11		100.0%		1.11	100.0%	100.0%	100.0%	75.0%	25.0%		75.0%
Speech & Language Therapists	149	170	1.14	0.6%	99.4%	1.00	1.14	94.1%	94.1%	94.1%	81.2%	18.8%	100.0%	81.1%
<b>Therapy Professions</b>	<b>573</b>	<b>661</b>	<b>1.15</b>	<b>8.3%</b>	<b>91.7%</b>	<b>1.05</b>	<b>1.17</b>	<b>93.8%</b>	<b>92.7%</b>	<b>93.9%</b>	<b>75.8%</b>	<b>24.2%</b>	<b>90.9%</b>	<b>74.4%</b>
Audiology	8	8	1.00	12.5%	87.5%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Clinical Engineering	14	14	1.00	92.9%	7.1%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Medical Science	4	4	1.00	50.0%	50.0%	1.00	1.00	50.0%	50.0%	50.0%	100.0%	0.0%	100.0%	100.0%
Radiographers	1	2	2.00		100.0%		2.00	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
<b>Health Science/ Diagnostics</b>	<b>27</b>	<b>28</b>	<b>1.04</b>	<b>57.1%</b>	<b>42.9%</b>	<b>1.00</b>	<b>1.09</b>	<b>92.9%</b>	<b>93.8%</b>	<b>91.7%</b>	<b>92.9%</b>	<b>7.1%</b>	<b>100.0%</b>	<b>83.3%</b>
<b>Social Care</b>	<b>798</b>	<b>954</b>	<b>1.20</b>	<b>12.4%</b>	<b>87.6%</b>	<b>1.08</b>	<b>1.21</b>	<b>91.7%</b>	<b>92.4%</b>	<b>91.6%</b>	<b>43.1%</b>	<b>56.9%</b>	<b>61.9%</b>	<b>40.4%</b>
<b>Social Workers</b>	<b>144</b>	<b>164</b>	<b>1.14</b>	<b>16.5%</b>	<b>83.5%</b>	<b>1.05</b>	<b>1.16</b>	<b>97.0%</b>	<b>96.3%</b>	<b>97.1%</b>	<b>74.4%</b>	<b>25.6%</b>	<b>92.6%</b>	<b>70.8%</b>
<b>Psychologists</b>	<b>183</b>	<b>204</b>	<b>1.12</b>	<b>12.7%</b>	<b>87.3%</b>	<b>1.04</b>	<b>1.13</b>	<b>69.6%</b>	<b>69.2%</b>	<b>69.7%</b>	<b>81.4%</b>	<b>18.6%</b>	<b>92.3%</b>	<b>79.8%</b>
<b>Pharmacy</b>	<b>27</b>	<b>34</b>	<b>1.25</b>	<b>11.8%</b>	<b>88.2%</b>	<b>1.29</b>	<b>1.25</b>	<b>88.2%</b>	<b>75.0%</b>	<b>90.0%</b>	<b>61.8%</b>	<b>38.2%</b>	<b>75.0%</b>	<b>60.0%</b>
Counsellor Therapists	39	43	1.11	34.9%	65.1%	1.12	1.10	95.3%	95.3%	100.0%	83.7%	16.3%	86.7%	82.1%
Dental Hygienists	6	8	1.34		100.0%		1.34	100.0%	100.0%	100.0%	25.0%	75.0%		25.0%
HSCP Trainees/ Students	0	1	3.70		100.0%		3.70	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Other Health & Social Care	17	23	1.35	17.4%	82.6%	1.27	1.37	95.7%	95.7%	94.7%	47.8%	52.2%	75.0%	42.1%
Play Therapists/ Specialists	2	2	1.33		100.0%		1.33	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Vaccinators	7	7	1.06	28.6%	71.4%	1.06	1.06	0.0%	0.0%	0.0%	85.7%	14.3%	100.0%	80.0%
<b>H&amp;SC, Other</b>	<b>70</b>	<b>84</b>	<b>1.19</b>	<b>25.0%</b>	<b>75.0%</b>	<b>1.14</b>	<b>1.21</b>	<b>86.9%</b>	<b>81.0%</b>	<b>88.9%</b>	<b>66.7%</b>	<b>33.3%</b>	<b>85.7%</b>	<b>60.3%</b>
<b>Health &amp; Social Care</b>	<b>1,822</b>	<b>2,129</b>	<b>1.17</b>	<b>12.5%</b>	<b>87.5%</b>	<b>1.07</b>	<b>1.18</b>	<b>90.4%</b>	<b>89.5%</b>	<b>90.5%</b>	<b>61.2%</b>	<b>38.8%</b>	<b>78.3%</b>	<b>58.8%</b>
Executive Management	13	13	1.03	15.4%	84.6%	1.01	1.03	92.3%	92.3%	90.9%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	89	93	1.04	34.4%	65.6%	1.01	1.06	95.7%	95.7%	98.4%	95.7%	4.3%	100.0%	93.4%
<b>Management (VIII &amp; above)</b>	<b>102</b>	<b>106</b>	<b>1.04</b>	<b>32.1%</b>	<b>67.9%</b>	<b>1.01</b>	<b>1.06</b>	<b>95.3%</b>	<b>91.2%</b>	<b>97.2%</b>	<b>96.2%</b>	<b>3.8%</b>	<b>100.0%</b>	<b>94.4%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>316</b>	<b>340</b>	<b>1.07</b>	<b>17.9%</b>	<b>82.1%</b>	<b>1.01</b>	<b>1.09</b>	<b>94.4%</b>	<b>91.8%</b>	<b>95.0%</b>	<b>82.4%</b>	<b>17.6%</b>	<b>90.2%</b>	<b>80.6%</b>
<b>Clerical (III &amp; IV)</b>	<b>538</b>	<b>637</b>	<b>1.18</b>	<b>14.3%</b>	<b>85.7%</b>	<b>1.12</b>	<b>1.19</b>	<b>88.5%</b>	<b>78.0%</b>	<b>90.3%</b>	<b>68.8%</b>	<b>31.2%</b>	<b>86.8%</b>	<b>65.8%</b>
<b>Management &amp; Administrative</b>	<b>957</b>	<b>1,083</b>	<b>1.13</b>	<b>17.2%</b>	<b>82.8%</b>	<b>1.06</b>	<b>1.15</b>	<b>91.0%</b>	<b>84.9%</b>	<b>92.3%</b>	<b>75.7%</b>	<b>24.3%</b>	<b>90.3%</b>	<b>72.7%</b>

Catering	63	74	1.17	40.5%	59.5%	1.07	1.26	<b>98.6%</b>	98.6%	97.7%	<b>67.6%</b>	32.4%	93.3%	50.0%
Household Services	216	274	1.27	13.5%	86.5%	1.19	1.28	<b>93.4%</b>	93.4%	94.1%	<b>44.5%</b>	55.5%	75.7%	39.7%
Other Support	40	50	1.24	66.0%	34.0%	1.24	1.25	<b>86.0%</b>	86.0%	88.2%	<b>38.0%</b>	62.0%	42.4%	29.4%
Portering	73	75	1.03	94.7%	5.3%	1.03	1.13	<b>81.3%</b>	81.3%	75.0%	<b>89.3%</b>	10.7%	90.1%	75.0%
<b>Support</b>	<b>392</b>	<b>473</b>	<b>1.21</b>	<b>36.2%</b>	<b>63.8%</b>	<b>1.10</b>	<b>1.27</b>	<b>91.5%</b>	<b>87.1%</b>	<b>94.0%</b>	<b>54.5%</b>	<b>45.5%</b>	<b>78.4%</b>	<b>41.1%</b>
<b>Maintenance/ Technical</b>	<b>33</b>	<b>35</b>	<b>1.07</b>	<b>91.4%</b>	<b>8.6%</b>	<b>1.07</b>	<b>1.04</b>	<b>94.3%</b>	<b>93.8%</b>	<b>100.0%</b>	<b>65.7%</b>	<b>34.3%</b>	<b>65.6%</b>	<b>66.7%</b>
<b>General Support</b>	<b>425</b>	<b>508</b>	<b>1.20</b>	<b>40.0%</b>	<b>60.0%</b>	<b>1.10</b>	<b>1.27</b>	<b>91.7%</b>	<b>88.2%</b>	<b>94.1%</b>	<b>55.3%</b>	<b>44.7%</b>	<b>76.4%</b>	<b>41.3%</b>
Health & Social Care Assistants	25	29	1.18	17.2%	82.8%	1.00	1.22	<b>69.0%</b>	69.0%	70.8%	<b>72.4%</b>	27.6%	100.0%	66.7%
Health Care Assistant/ Care Assistant	1,247	1,467	1.18	20.8%	79.2%	1.10	1.20	<b>86.5%</b>	86.5%	85.4%	<b>58.6%</b>	41.4%	79.7%	53.0%
Attendant/ Aide	53	65	1.23	26.2%	73.8%	1.09	1.29	<b>92.3%</b>	92.3%	93.8%	<b>50.8%</b>	49.2%	76.5%	41.7%
<b>Health Care Assistants</b>	<b>1,324</b>	<b>1,561</b>	<b>1.18</b>	<b>20.9%</b>	<b>79.1%</b>	<b>1.10</b>	<b>1.20</b>	<b>86.4%</b>	<b>90.2%</b>	<b>85.4%</b>	<b>58.5%</b>	<b>41.5%</b>	<b>79.8%</b>	<b>52.8%</b>
<b>Care, other</b>	<b>276</b>	<b>312</b>	<b>1.13</b>	<b>29.2%</b>	<b>70.8%</b>	<b>1.06</b>	<b>1.16</b>	<b>83.7%</b>	<b>79.1%</b>	<b>85.5%</b>	<b>69.9%</b>	<b>30.1%</b>	<b>80.2%</b>	<b>65.6%</b>
<b>Patient &amp; Client Care</b>	<b>1,600</b>	<b>1,873</b>	<b>1.17</b>	<b>22.3%</b>	<b>77.7%</b>	<b>1.09</b>	<b>1.20</b>	<b>86.0%</b>	<b>87.8%</b>	<b>85.4%</b>	<b>60.4%</b>	<b>39.6%</b>	<b>79.9%</b>	<b>54.8%</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jun 2022

CHO 9	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>7,174</b>	<b>8,271</b>	<b>1.15</b>	<b>18.4%</b>	<b>81.6%</b>	<b>1.07</b>	<b>1.17</b>	<b>87.8%</b>	<b>85.5%</b>	<b>88.3%</b>	<b>68.5%</b>	<b>31.5%</b>	<b>84.3%</b>	<b>65.0%</b>
Community Health & Wellbeing	40	44	1.09	15.9%	84.1%	1.15	1.08	97.7%	97.7%	100.0%	90.9%	9.1%	100.0%	100.0%
Mental Health	1,352	1,514	1.12	27.8%	72.2%	1.06	1.14	86.1%	86.1%	87.1%	84.4%	15.6%	93.8%	93.8%
Primary Care	1,370	1,574	1.15	15.4%	84.6%	1.07	1.16	81.1%	81.1%	82.6%	75.8%	24.2%	89.7%	89.7%
Social Care	4,279	4,995	1.17	16.4%	83.6%	1.08	1.19	90.2%	90.2%	90.1%	60.5%	39.5%	77.3%	77.3%
CHO Operations	133	144	1.08	20.8%	79.2%	1.07	1.08	93.1%	93.1%	94.7%	91.0%	9.0%	93.3%	93.3%

## CHO 9 Skills Mix by Staff Grouping: June 2022

Jun 2022 (Dec 2019 figure: 6,582)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE May 2022	WTE Jun 2022
<b>Overall</b>	<b>6,286</b>	<b>6,438</b>	<b>6,634</b>	<b>6,582</b>	<b>6,950</b>	<b>7,219</b>	<b>7,174</b>
Consultant Medicine	2.3%	2.6%	0.6%	0.6%	0.6%	0.9%	0.9%
Consultant Paediatrics	0.5%	0.4%	0.4%	0.4%	0.4%	0.2%	0.2%
Consultant Psychiatry	21.3%	21.8%	21.9%	22.7%	22.7%	23.5%	24.2%
Consultant Surgery	0.3%	0.0%	0.0%				
<b>Consultants</b>	<b>24.5%</b>	<b>24.8%</b>	<b>23.0%</b>	<b>23.6%</b>	<b>23.6%</b>	<b>24.6%</b>	<b>25.3%</b>
Registrar	21.3%	22.5%	25.4%	27.0%	27.0%	28.2%	27.8%
Senior Registrar	5.1%	3.9%	5.3%	5.5%	5.5%	7.1%	7.2%
Specialist Registrar	1.4%	1.8%	0.3%	1.4%	1.4%	0.7%	0.7%
<b>Registrars</b>	<b>27.9%</b>	<b>28.2%</b>	<b>31.1%</b>	<b>33.9%</b>	<b>33.9%</b>	<b>36.1%</b>	<b>35.7%</b>
Interns	1.8%	1.4%	0.7%	0.7%	0.7%	0.4%	0.4%
Senior House Officer	19.5%	21.2%	21.3%	22.2%	22.2%	18.1%	17.6%
<b>SHO/ Interns</b>	<b>21.3%</b>	<b>22.6%</b>	<b>22.0%</b>	<b>22.8%</b>	<b>22.8%</b>	<b>18.5%</b>	<b>17.9%</b>
Dentists	11.7%	10.7%	11.0%	10.9%	10.9%	12.1%	12.2%
Other Medical	14.6%	13.7%	13.0%	8.7%	8.7%	8.7%	8.8%
<b>Medical/ Dental, other</b>	<b>26.3%</b>	<b>24.4%</b>	<b>24.0%</b>	<b>19.6%</b>	<b>19.6%</b>	<b>20.8%</b>	<b>21.0%</b>
<b>Medical &amp; Dental</b>	<b>4.4%</b>	<b>4.4%</b>	<b>4.4%</b>	<b>4.4%</b>	<b>4.4%</b>	<b>100.0%</b>	<b>3.9%</b>
Clinical Nurse/ Midwife Manager	18.9%	19.2%	18.5%	17.7%	17.7%	18.1%	18.2%
Director Nursing/Midwifery, Assistant	3.1%	3.0%	2.8%	3.1%	3.1%	3.6%	3.6%
Director of Nursing/Midwifery	1.3%	1.3%	1.1%	1.3%	1.3%	1.4%	1.4%
<b>Nurse/ Midwife Manager</b>	<b>23.3%</b>	<b>23.5%</b>	<b>22.3%</b>	<b>22.1%</b>	<b>22.1%</b>	<b>23.2%</b>	<b>23.2%</b>
Advanced Nurse/ Midwife Practitioner	0.1%	0.2%	0.3%	0.3%	0.3%	0.8%	0.8%
Clinical Nurse/ Midwife Specialist	2.9%	3.8%	3.7%	4.0%	4.0%	5.5%	5.7%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>3.0%</b>	<b>4.0%</b>	<b>4.1%</b>	<b>4.3%</b>	<b>4.3%</b>	<b>6.3%</b>	<b>6.5%</b>
Staff Midwives							
Staff Nurse [Intellectual Disability]	22.0%	22.1%	21.2%	21.4%	21.4%	14.4%	14.1%
Staff Nurse [Psychiatric]	19.5%	18.7%	19.0%	18.9%	18.9%	17.8%	18.0%
Staff Nurses [General/ Children's]	21.0%	20.2%	21.4%	20.6%	20.6%	25.9%	26.0%
<b>Staff Nurse/ Staff Midwife</b>	<b>62.4%</b>	<b>61.1%</b>	<b>61.6%</b>	<b>60.8%</b>	<b>60.8%</b>	<b>58.1%</b>	<b>58.1%</b>
<b>Public Health Nurse</b>	<b>9.0%</b>	<b>8.8%</b>	<b>8.6%</b>	<b>8.9%</b>	<b>8.9%</b>	<b>8.4%</b>	<b>8.3%</b>
Pre-registration Nurse/ Midwife Intern	0.2%	0.1%	1.0%	0.9%	0.9%	2.0%	2.0%
Pre-registration Nurse Intern (COVID-19)							
Post-registration Nurse/ Midwife Student	1.0%	1.4%	1.1%	1.3%	1.3%	0.9%	0.9%
Nursing/ Midwifery awaiting registration			0.1%	0.5%	0.5%	0.1%	0.1%
<b>Nursing/ Midwifery Student</b>	<b>1.2%</b>	<b>1.5%</b>	<b>2.2%</b>	<b>2.8%</b>	<b>2.8%</b>	<b>3.1%</b>	<b>3.0%</b>
Nursing Education/Clinical	1.0%	1.1%	1.1%	1.0%	1.0%	0.9%	0.9%
Other Nursing/ Midwifery	0.1%	0.0%	0.0%				
<b>Nursing/ Midwifery other</b>	<b>1.0%</b>	<b>1.1%</b>	<b>1.2%</b>	<b>1.0%</b>	<b>1.0%</b>	<b>0.9%</b>	<b>0.9%</b>
<b>Nursing &amp; Midwifery</b>	<b>31.1%</b>	<b>30.6%</b>	<b>30.4%</b>	<b>29.9%</b>	<b>29.9%</b>	<b>100.0%</b>	<b>29.2%</b>
Dietitians	1.6%	1.5%	1.5%	1.3%	1.3%	1.9%	1.9%
Occupational Therapists	11.4%	11.9%	11.4%	11.4%	11.4%	12.3%	12.1%
Orthoptists	0.1%	0.1%	0.2%	0.3%	0.3%	0.1%	0.1%
Physiotherapists	9.1%	9.0%	8.7%	9.0%	9.0%	9.0%	8.9%
Podiatrists & Chiropodists		0.1%	0.1%	0.1%	0.1%	0.2%	0.2%
Speech & Language Therapists	8.8%	8.9%	8.9%	8.3%	8.3%	8.1%	8.2%
<b>Therapy Professions</b>	<b>30.8%</b>	<b>31.4%</b>	<b>30.8%</b>	<b>30.4%</b>	<b>30.4%</b>	<b>31.6%</b>	<b>31.4%</b>
Audiology	0.8%	1.2%	1.1%	0.9%	0.9%	0.4%	0.4%
Clinical Engineering	1.1%	1.0%	1.0%	1.0%	1.0%	0.8%	0.8%
Medical Science	0.2%	0.2%	0.3%	0.2%	0.2%	0.2%	0.2%
Radiographers	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
<b>Health Science/ Diagnostics</b>	<b>2.3%</b>	<b>2.5%</b>	<b>2.5%</b>	<b>2.3%</b>	<b>2.3%</b>	<b>1.5%</b>	<b>1.5%</b>
<b>Social Care</b>	<b>39.9%</b>	<b>39.7%</b>	<b>41.5%</b>	<b>43.4%</b>	<b>43.4%</b>	<b>43.7%</b>	<b>43.8%</b>

Jun 2022 (Dec 2019 figure: 6,582)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE May 2022	WTE Jun 2022
<b>Overall</b>	<b>6,286</b>	<b>6,438</b>	<b>6,634</b>	<b>6,582</b>	<b>6,950</b>	<b>7,219</b>	<b>7,174</b>
<b>Social Workers</b>	<b>8.3%</b>	<b>8.5%</b>	<b>8.3%</b>	<b>7.8%</b>	<b>7.8%</b>	<b>7.9%</b>	<b>7.9%</b>
<b>Psychologists</b>	<b>11.4%</b>	<b>10.8%</b>	<b>10.8%</b>	<b>10.2%</b>	<b>10.2%</b>	<b>9.9%</b>	<b>10.0%</b>
<b>Pharmacy</b>	<b>2.4%</b>	<b>2.2%</b>	<b>1.9%</b>	<b>1.5%</b>	<b>1.5%</b>	<b>1.5%</b>	<b>1.5%</b>
Counsellor Therapists	2.5%	2.6%	2.4%	2.6%	2.6%	2.2%	2.1%
Dental Hygienists	0.4%	0.4%	0.4%	0.4%	0.4%	0.3%	0.3%
HSCP Trainees/ Students						0.0%	0.0%
Other Health & Social Care	1.8%	1.6%	1.4%	1.2%	1.2%	0.9%	0.9%
Play Therapists/ Specialists	0.1%	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%
Vaccinators						0.4%	0.4%
<b>H&amp;SC, Other</b>	<b>4.8%</b>	<b>4.7%</b>	<b>4.3%</b>	<b>4.4%</b>	<b>4.4%</b>	<b>4.0%</b>	<b>3.9%</b>
<b>Health &amp; Social Care Professionals</b>	<b>23.3%</b>	<b>23.8%</b>	<b>23.8%</b>	<b>24.4%</b>	<b>24.4%</b>	<b>100.0%</b>	<b>25.4%</b>
Executive Management	0.8%	1.0%	1.2%	1.4%	1.4%	1.3%	1.3%
Senior Management (VIII & GM)	7.8%	8.6%	8.4%	9.3%	9.3%	9.2%	9.3%
<b>Management (VIII &amp; above)</b>	<b>8.6%</b>	<b>9.7%</b>	<b>9.6%</b>	<b>10.8%</b>	<b>10.8%</b>	<b>10.5%</b>	<b>10.7%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>27.6%</b>	<b>26.5%</b>	<b>28.7%</b>	<b>28.1%</b>	<b>28.1%</b>	<b>32.4%</b>	<b>33.1%</b>
<b>Clerical (III &amp; IV)</b>	<b>63.8%</b>	<b>63.8%</b>	<b>61.6%</b>	<b>61.1%</b>	<b>61.1%</b>	<b>57.1%</b>	<b>56.3%</b>
<b>Management &amp; Administrative</b>	<b>10.1%</b>	<b>10.6%</b>	<b>11.3%</b>	<b>11.2%</b>	<b>11.2%</b>	<b>100.0%</b>	<b>13.3%</b>
Catering	12.3%	12.3%	12.2%	12.5%	12.5%	14.9%	14.9%
Household Services	43.0%	41.6%	43.7%	45.3%	45.3%	50.8%	50.8%
Other Support	23.0%	24.3%	22.8%	19.4%	19.4%	9.5%	9.5%
Portering	15.4%	14.8%	14.3%	15.5%	15.5%	16.9%	17.1%
<b>Support</b>	<b>93.6%</b>	<b>93.1%</b>	<b>93.0%</b>	<b>92.8%</b>	<b>92.8%</b>	<b>92.1%</b>	<b>92.3%</b>
Maintenance	6.2%	6.7%	6.6%	6.8%	6.8%	7.2%	7.0%
Technical Services	0.2%	0.2%	0.4%	0.4%	0.4%	0.7%	0.7%
<b>Maintenance/ Technical</b>	<b>6.4%</b>	<b>6.9%</b>	<b>7.0%</b>	<b>7.2%</b>	<b>7.2%</b>	<b>7.9%</b>	<b>7.7%</b>
<b>General Support</b>	<b>8.8%</b>	<b>8.4%</b>	<b>7.9%</b>	<b>7.4%</b>	<b>7.4%</b>	<b>100.0%</b>	<b>5.9%</b>
HCA (Student Nurse/Midwife COVID-19)							
Health & Social Care Assistants	0.7%	0.8%	1.5%	0.8%	0.8%	1.5%	1.5%
Health Care Assistant/ Care Assistant	65.8%	67.6%	69.9%	77.6%	77.6%	78.4%	77.9%
Attendant/ Aide	18.7%	18.0%	14.3%	6.8%	6.8%	3.4%	3.3%
<b>Health Care Assistants</b>	<b>85.3%</b>	<b>86.4%</b>	<b>85.7%</b>	<b>85.3%</b>	<b>85.3%</b>	<b>83.2%</b>	<b>82.8%</b>
<b>Care, other</b>	<b>14.7%</b>	<b>13.6%</b>	<b>14.3%</b>	<b>14.7%</b>	<b>14.7%</b>	<b>16.8%</b>	<b>17.2%</b>
<b>Patient &amp; Client Care</b>	<b>22.2%</b>	<b>22.3%</b>	<b>22.4%</b>	<b>22.8%</b>	<b>22.8%</b>	<b>100.0%</b>	<b>22.3%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100%</b>	<b>100 %</b>	<b>100 %</b>

## CHO 9 Skills Mix by Care Group: June 2022

Jun 2022 (Dec 2019 figure: 1,272)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE May 2022	WTE Jun 2022
<b>Mental Health</b>	<b>1,217</b>	<b>1,220</b>	<b>1,301</b>	<b>1,272</b>	<b>1,331</b>	<b>1,359</b>	<b>1,352</b>
Consultant Medicine		0.1%	0.1%				
Consultant Psychiatry	37.8%	36.3%	37.8%	37.3%	37.3%	39.0%	40.5%
<b>Consultants</b>	<b>37.8%</b>	<b>36.3%</b>	<b>37.8%</b>	<b>37.3%</b>	<b>37.3%</b>	<b>39.0%</b>	<b>40.5%</b>
Registrar	15.3%	11.4%	11.0%	11.9%	11.9%	24.5%	23.5%
Senior Registrar	10.6%	8.1%	10.6%	11.2%	11.2%	13.2%	13.4%
Specialist Registrar	0.8%	0.8%					
<b>Registrars</b>	<b>26.7%</b>	<b>20.3%</b>	<b>21.6%</b>	<b>23.1%</b>	<b>23.1%</b>	<b>37.7%</b>	<b>36.9%</b>
Interns	4.0%	3.2%	1.5%	1.5%	1.5%	0.8%	0.8%
Senior House Officer	30.7%	40.1%	39.1%	38.2%	38.2%	22.5%	21.8%
<b>SHO/ Interns</b>	<b>34.7%</b>	<b>43.4%</b>	<b>40.6%</b>	<b>39.6%</b>	<b>39.6%</b>	<b>23.3%</b>	<b>22.6%</b>
<b>Medical/ Dental, other</b>	<b>0.8%</b>						
<b>Medical &amp; Dental</b>	<b>10.2%</b>	<b>10.1%</b>	<b>10.4%</b>	<b>10.5%</b>	<b>10.5%</b>	<b>9.4%</b>	<b>9.4%</b>
Clinical Nurse/ Midwife Manager	21.3%	20.3%	19.3%	18.5%	18.5%	17.6%	17.6%
Director Nursing/Midwifery, Assistant	3.5%	3.9%	3.4%	3.7%	3.7%	3.9%	3.7%
Director of Nursing/Midwifery	0.9%	0.6%	0.3%	0.5%	0.5%	0.5%	0.5%
<b>Nurse/ Midwife Manager</b>	<b>25.7%</b>	<b>24.7%</b>	<b>23.0%</b>	<b>22.7%</b>	<b>22.7%</b>	<b>22.0%</b>	<b>21.8%</b>
Advanced Nurse/ Midwife Practitioner	0.2%	0.4%	1.0%	1.0%	1.0%	1.6%	1.5%
Clinical Nurse/ Midwife Specialist	7.1%	10.0%	9.8%	10.2%	10.2%	12.9%	13.2%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>7.3%</b>	<b>10.4%</b>	<b>10.8%</b>	<b>11.2%</b>	<b>11.2%</b>	<b>14.5%</b>	<b>14.8%</b>
Staff Midwives							
Staff Nurse [Intellectual Disability]	0.3%	0.3%	0.3%	0.3%	0.3%	0.6%	0.6%
Staff Nurse [Psychiatric]	61.0%	59.1%	58.5%	57.9%	57.9%	54.7%	55.0%
Staff Nurses [General/ Children's]	2.9%	2.7%	2.5%	2.2%	2.2%	2.5%	2.3%
<b>Staff Nurse/ Staff Midwife</b>	<b>64.2%</b>	<b>62.1%</b>	<b>61.4%</b>	<b>60.5%</b>	<b>60.5%</b>	<b>57.8%</b>	<b>57.8%</b>
Public Health Nurse	0.2%	0.2%					
<b>Public Health Nurse</b>	<b>0.2%</b>	<b>0.2%</b>					
Pre-registration Nurse/ Midwife Intern	0.6%	0.2%	2.0%	1.7%	1.7%	3.8%	3.7%
Pre-registration Nurse Intern (COVID-19)							
Nursing/ Midwifery awaiting registration			0.5%	1.9%	1.9%	0.3%	0.3%
<b>Nursing/ Midwifery Student</b>	<b>0.6%</b>	<b>0.2%</b>	<b>2.5%</b>	<b>3.6%</b>	<b>3.6%</b>	<b>4.1%</b>	<b>4.0%</b>
Nursing Education/Clinical	2.1%	2.5%	2.3%	2.0%	2.0%	1.6%	1.6%
<b>Nursing/ Midwifery other</b>	<b>2.1%</b>	<b>2.5%</b>	<b>2.3%</b>	<b>2.0%</b>	<b>2.0%</b>	<b>1.6%</b>	<b>1.6%</b>
<b>Nursing &amp; Midwifery</b>	<b>47.0%</b>	<b>46.3%</b>	<b>45.7%</b>	<b>45.7%</b>	<b>45.7%</b>	<b>46.7%</b>	<b>46.7%</b>
Dietitians	1.2%	0.9%	0.8%	0.9%	0.9%	0.7%	0.7%
Occupational Therapists	23.5%	25.8%	26.7%	27.5%	27.5%	26.6%	25.5%
Physiotherapists	0.4%	0.4%	0.6%	0.7%	0.7%	0.6%	0.6%
Speech & Language Therapists	6.9%	4.8%	5.7%	3.7%	3.7%	5.7%	5.8%
<b>Therapy Professions</b>	<b>32.0%</b>	<b>32.0%</b>	<b>33.8%</b>	<b>32.8%</b>	<b>32.8%</b>	<b>33.5%</b>	<b>32.6%</b>
<b>Social Care</b>	<b>0.6%</b>	<b>0.6%</b>	<b>0.6%</b>	<b>0.5%</b>	<b>0.5%</b>	<b>0.5%</b>	<b>0.5%</b>
<b>Social Workers</b>	<b>24.3%</b>	<b>28.3%</b>	<b>26.1%</b>	<b>26.0%</b>	<b>26.0%</b>	<b>24.3%</b>	<b>24.8%</b>
<b>Psychologists</b>	<b>29.3%</b>	<b>27.1%</b>	<b>28.2%</b>	<b>27.3%</b>	<b>27.3%</b>	<b>28.4%</b>	<b>28.8%</b>
<b>Pharmacy</b>	<b>5.5%</b>	<b>5.3%</b>	<b>4.3%</b>	<b>4.7%</b>	<b>4.7%</b>	<b>4.0%</b>	<b>4.0%</b>
Counsellor Therapists	7.6%	6.5%	6.0%	8.1%	8.1%	9.0%	9.1%
Other Health & Social Care	0.7%	0.4%	1.0%	0.6%	0.6%	0.2%	0.2%
<b>H&amp;SC, Other</b>	<b>8.2%</b>	<b>6.8%</b>	<b>7.0%</b>	<b>8.7%</b>	<b>8.7%</b>	<b>9.3%</b>	<b>9.3%</b>
<b>Health &amp; Social Care Professionals</b>	<b>13.2%</b>	<b>13.7%</b>	<b>14.0%</b>	<b>13.1%</b>	<b>13.1%</b>	<b>13.7%</b>	<b>13.7%</b>
<b>Management (VIII &amp; above)</b>	<b>1.8%</b>	<b>1.6%</b>	<b>1.5%</b>	<b>3.7%</b>	<b>3.7%</b>	<b>3.8%</b>	<b>3.6%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>18.0%</b>	<b>21.1%</b>	<b>20.5%</b>	<b>20.4%</b>	<b>20.4%</b>	<b>20.4%</b>	<b>21.7%</b>
<b>Clerical (III &amp; IV)</b>	<b>80.2%</b>	<b>77.3%</b>	<b>78.1%</b>	<b>76.0%</b>	<b>76.0%</b>	<b>75.8%</b>	<b>74.7%</b>

Jun 2022 (Dec 2019 figure: 1,272)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE May 2022	WTE Jun 2022
<b>Mental Health</b>	<b>1,217</b>	<b>1,220</b>	<b>1,301</b>	<b>1,272</b>	<b>1,331</b>	<b>1,359</b>	<b>1,352</b>
<b>Management &amp; Administrative</b>	<b>9.3%</b>	<b>10.3%</b>	<b>10.5%</b>	<b>10.7%</b>	<b>10.7%</b>	<b>11.0%</b>	<b>11.0%</b>
<b>Support</b>	<b>92.0%</b>	<b>91.4%</b>	<b>91.4%</b>	<b>90.4%</b>	<b>90.4%</b>	<b>90.5%</b>	<b>90.5%</b>
<b>Maintenance/ Technical</b>	<b>8.0%</b>	<b>8.6%</b>	<b>8.6%</b>	<b>9.6%</b>	<b>9.6%</b>	<b>9.5%</b>	<b>9.5%</b>
<b>General Support</b>	<b>11.2%</b>	<b>10.4%</b>	<b>9.8%</b>	<b>9.0%</b>	<b>9.0%</b>	<b>8.3%</b>	<b>8.3%</b>
<b>Health Care Assistants</b>	<b>99.1%</b>	<b>98.2%</b>	<b>95.4%</b>	<b>90.8%</b>	<b>90.8%</b>	<b>91.5%</b>	<b>91.4%</b>
<b>Care, other</b>	<b>0.9%</b>	<b>1.8%</b>	<b>4.6%</b>	<b>9.2%</b>	<b>9.2%</b>	<b>8.5%</b>	<b>8.6%</b>
<b>Patient &amp; Client Care</b>	<b>9.1%</b>	<b>9.1%</b>	<b>9.5%</b>	<b>10.9%</b>	<b>10.9%</b>	<b>10.9%</b>	<b>10.9%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

Jun 2022 (Dec 2019 figure: 1,247)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE May 2022	WTE Jun 2022
<b>Primary Care</b>	<b>1,162</b>	<b>1,239</b>	<b>1,300</b>	<b>1,247</b>	<b>1,412</b>	<b>1,379</b>	<b>1,370</b>
Consultant Psychiatry	3.5%	5.6%	2.9%	3.9%	3.9%	4.1%	4.1%
<b>Consultants</b>	<b>3.5%</b>	<b>5.6%</b>	<b>2.9%</b>	<b>3.9%</b>	<b>3.9%</b>	<b>4.1%</b>	<b>4.1%</b>
<b>Registrars</b>	<b>31.2%</b>	<b>37.4%</b>	<b>43.7%</b>	<b>50.3%</b>	<b>50.3%</b>	<b>40.0%</b>	<b>39.9%</b>
<b>SHO/ Interns</b>	<b>8.7%</b>	<b>2.6%</b>		<b>0.9%</b>	<b>0.9%</b>	<b>8.4%</b>	<b>8.4%</b>
Dentists	28.5%	26.5%	27.1%	28.5%	28.5%	31.6%	31.5%
Other Medical	28.1%	27.8%	26.3%	16.4%	16.4%	15.9%	16.1%
<b>Medical/ Dental, other</b>	<b>56.6%</b>	<b>54.3%</b>	<b>53.4%</b>	<b>44.8%</b>	<b>44.8%</b>	<b>47.6%</b>	<b>47.6%</b>
<b>Medical &amp; Dental</b>	<b>9.8%</b>	<b>9.2%</b>	<b>9.1%</b>	<b>8.9%</b>	<b>8.9%</b>	<b>7.8%</b>	<b>7.8%</b>
Clinical Nurse/ Midwife Manager	4.0%	4.7%	4.2%	4.3%	4.3%	5.1%	5.2%
Director Nursing/Midwifery, Assistant	6.1%	5.3%	5.7%	5.5%	5.5%	7.6%	7.5%
Director of Nursing/Midwifery	0.6%	0.8%	0.8%	0.9%	0.9%	1.1%	1.1%
<b>Nurse/ Midwife Manager</b>	<b>10.7%</b>	<b>10.9%</b>	<b>10.7%</b>	<b>10.7%</b>	<b>10.7%</b>	<b>13.8%</b>	<b>13.8%</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>1.3%</b>	<b>2.3%</b>	<b>1.5%</b>	<b>1.8%</b>	<b>1.8%</b>	<b>3.3%</b>	<b>3.6%</b>
<b>Staff Nurse/ Staff Midwife</b>	<b>28.3%</b>	<b>30.7%</b>	<b>32.3%</b>	<b>29.1%</b>	<b>29.1%</b>	<b>29.4%</b>	<b>29.5%</b>
<b>Public Health Nurse</b>	<b>53.3%</b>	<b>47.9%</b>	<b>48.7%</b>	<b>50.8%</b>	<b>50.8%</b>	<b>47.8%</b>	<b>47.9%</b>
<b>Nursing/ Midwifery Student</b>	<b>5.8%</b>	<b>7.8%</b>	<b>6.2%</b>	<b>7.5%</b>	<b>7.5%</b>	<b>5.4%</b>	<b>5.0%</b>
Nursing Education/Clinical	0.3%	0.3%	0.3%			0.3%	0.3%
Other Nursing/ Midwifery	0.3%	0.1%	0.3%				
<b>Nursing/ Midwifery other</b>	<b>0.6%</b>	<b>0.4%</b>	<b>0.6%</b>			<b>0.3%</b>	<b>0.3%</b>
<b>Nursing &amp; Midwifery</b>	<b>28.4%</b>	<b>29.0%</b>	<b>27.3%</b>	<b>27.6%</b>	<b>27.6%</b>	<b>26.4%</b>	<b>26.4%</b>
Dietitians	2.8%	2.8%	2.6%	2.2%	2.2%	3.2%	3.8%
Occupational Therapists	16.8%	17.3%	14.9%	15.8%	15.8%	17.8%	17.4%
Orthoptists	0.5%	0.4%	1.0%	1.5%	1.5%	0.6%	0.7%
Physiotherapists	17.2%	16.3%	15.3%	17.0%	17.0%	15.7%	15.0%
Podiatrists & Chiropodists		0.3%	0.3%	0.3%	0.3%	0.9%	0.9%
Speech & Language Therapists	18.5%	20.4%	20.3%	19.1%	19.1%	19.7%	19.8%
<b>Therapy Professions</b>	<b>55.8%</b>	<b>57.4%</b>	<b>54.4%</b>	<b>55.8%</b>	<b>55.8%</b>	<b>58.0%</b>	<b>57.6%</b>
Audiology			5.0%	4.3%	4.3%	2.1%	2.1%
Clinical Engineering			1.4%	1.4%	1.4%	1.3%	1.3%
<b>Health Science/ Diagnostics</b>			<b>6.4%</b>	<b>5.8%</b>	<b>5.8%</b>	<b>3.4%</b>	<b>3.4%</b>
<b>Social Care</b>	<b>1.5%</b>	<b>1.4%</b>	<b>1.1%</b>	<b>1.2%</b>	<b>1.2%</b>	<b>0.9%</b>	<b>0.9%</b>
<b>Social Workers</b>	<b>5.2%</b>	<b>5.3%</b>	<b>4.9%</b>	<b>4.7%</b>	<b>4.7%</b>	<b>5.9%</b>	<b>6.1%</b>
<b>Psychologists</b>	<b>19.8%</b>	<b>18.7%</b>	<b>18.3%</b>	<b>18.6%</b>	<b>18.6%</b>	<b>17.8%</b>	<b>18.5%</b>
<b>Pharmacy</b>	<b>7.1%</b>	<b>6.0%</b>	<b>5.1%</b>	<b>3.4%</b>	<b>3.4%</b>	<b>3.5%</b>	<b>3.4%</b>
Counsellor Therapists	8.0%	8.4%	7.4%	8.1%	8.1%	6.2%	5.7%
Dental Hygienists	1.9%	1.8%	1.8%	1.8%	1.8%	1.6%	1.5%
HSCP Trainees/ Students						0.1%	0.1%
Other Health & Social Care	0.2%	0.4%	0.2%	0.0%	0.0%	0.8%	0.8%

Jun 2022 (Dec 2019 figure: 1,247)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE May 2022	WTE Jun 2022
<b>Primary Care</b>	<b>1,162</b>	<b>1,239</b>	<b>1,300</b>	<b>1,247</b>	<b>1,412</b>	<b>1,379</b>	<b>1,370</b>
Play Therapists/ Specialists	0.4%	0.6%	0.6%	0.5%	0.5%	0.3%	0.3%
Vaccinators						1.7%	1.7%
<b>H&amp;SC, Other</b>	<b>10.6%</b>	<b>11.2%</b>	<b>9.9%</b>	<b>10.4%</b>	<b>10.4%</b>	<b>10.6%</b>	<b>10.1%</b>
<b>Health &amp; Social Care Professionals</b>	<b>26.9%</b>	<b>27.5%</b>	<b>27.3%</b>	<b>28.2%</b>	<b>28.2%</b>	<b>28.2%</b>	<b>28.2%</b>
Executive Management	0.4%	0.4%	1.0%	1.3%	1.3%		
Senior Management (VIII & GM)	7.2%	9.2%	8.2%	8.4%	8.4%	5.7%	5.6%
<b>Management (VIII &amp; above)</b>	<b>7.6%</b>	<b>9.6%</b>	<b>9.2%</b>	<b>9.8%</b>	<b>9.8%</b>	<b>5.7%</b>	<b>5.6%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>24.0%</b>	<b>21.3%</b>	<b>27.0%</b>	<b>26.9%</b>	<b>26.9%</b>	<b>28.6%</b>	<b>29.3%</b>
<b>Clerical (III &amp; IV)</b>	<b>68.4%</b>	<b>69.0%</b>	<b>63.8%</b>	<b>63.3%</b>	<b>63.3%</b>	<b>65.7%</b>	<b>65.1%</b>
<b>Management &amp; Administrative</b>	<b>21.2%</b>	<b>21.4%</b>	<b>22.8%</b>	<b>23.1%</b>	<b>23.1%</b>	<b>21.3%</b>	<b>21.3%</b>
Catering	3.7%	2.9%	2.1%	2.9%	2.9%	3.3%	3.3%
Household Services	19.7%	21.3%	20.4%	23.3%	23.3%	21.3%	21.3%
Other Support	18.9%	19.5%	19.1%				
Portering	57.7%	56.2%	58.3%	73.8%	73.8%	75.4%	75.4%
<b>Support</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>General Support</b>	<b>4.5%</b>	<b>4.1%</b>	<b>3.7%</b>	<b>2.8%</b>	<b>2.8%</b>	<b>2.2%</b>	<b>2.2%</b>
Health & Social Care Assistants	2.2%	3.6%	12.0%	4.2%	4.2%	5.2%	5.0%
Health Care Assistant/ Care Assistant			3.6%	6.0%	6.0%	29.0%	28.9%
Attendant/ Aide	2.6%	3.7%	3.0%	0.8%	0.8%	0.5%	0.5%
<b>Health Care Assistants</b>	<b>4.8%</b>	<b>7.3%</b>	<b>18.6%</b>	<b>11.1%</b>	<b>11.1%</b>	<b>34.7%</b>	<b>34.4%</b>
<b>Care, other</b>	<b>95.2%</b>	<b>92.7%</b>	<b>81.4%</b>	<b>88.9%</b>	<b>88.9%</b>	<b>65.3%</b>	<b>65.6%</b>
<b>Patient &amp; Client Care</b>	<b>9.3%</b>	<b>8.9%</b>	<b>9.8%</b>	<b>9.5%</b>	<b>9.5%</b>	<b>14.0%</b>	<b>14.0%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

Jun 2022 (Dec 2019 figure: 3,194)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE May 2022	WTE Jun 2022
<b>Disabilities</b>	<b>3,043</b>	<b>3,100</b>	<b>3,125</b>	<b>3,194</b>	<b>3,285</b>	<b>3,320</b>	<b>3,295</b>
Consultant Paediatrics	7.8%	5.6%	6.3%	4.9%	4.9%	2.2%	2.2%
Consultant Psychiatry	42.7%	45.2%	48.2%	45.8%	45.8%	49.5%	49.4%
Consultant Surgery	0.5%						
<b>Consultants</b>	<b>51.0%</b>	<b>50.8%</b>	<b>54.5%</b>	<b>50.7%</b>	<b>50.7%</b>	<b>51.7%</b>	<b>51.6%</b>
Registrar			5.2%	4.1%	4.1%		
Senior Registrar	5.3%	4.6%	5.2%	4.1%	4.1%	8.7%	8.6%
Specialist Registrar	10.5%	18.4%	5.2%	16.2%	16.2%	4.3%	4.3%
<b>Registrars</b>	<b>15.8%</b>	<b>22.9%</b>	<b>15.7%</b>	<b>24.3%</b>	<b>24.3%</b>	<b>13.0%</b>	<b>13.0%</b>
<b>SHO/ Interns</b>						<b>8.7%</b>	<b>8.6%</b>
<b>Medical/ Dental, other</b>	<b>33.3%</b>	<b>26.3%</b>	<b>29.8%</b>	<b>25.0%</b>	<b>25.0%</b>	<b>26.7%</b>	<b>26.8%</b>
<b>Medical &amp; Dental</b>	<b>0.6%</b>	<b>0.7%</b>	<b>0.6%</b>	<b>0.8%</b>	<b>0.8%</b>	<b>0.7%</b>	<b>0.7%</b>
Clinical Nurse/ Midwife Manager	23.1%	23.5%	23.7%	22.9%	22.9%	23.9%	24.0%
Director Nursing/Midwifery, Assistant	0.9%	0.9%	0.8%	1.4%	1.4%	1.5%	1.6%
Director of Nursing/Midwifery	2.2%	2.1%	1.7%	1.9%	1.9%	2.6%	2.7%
<b>Nurse/ Midwife Manager</b>	<b>26.1%</b>	<b>26.5%</b>	<b>26.2%</b>	<b>26.2%</b>	<b>26.2%</b>	<b>28.0%</b>	<b>28.3%</b>
Advanced Nurse/ Midwife Practitioner						0.1%	0.1%
Clinical Nurse/ Midwife Specialist	1.2%	1.1%	1.2%	1.2%	1.2%	2.2%	2.2%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>1.2%</b>	<b>1.1%</b>	<b>1.2%</b>	<b>1.2%</b>	<b>1.2%</b>	<b>2.3%</b>	<b>2.4%</b>
Staff Nurse [Intellectual Disability]	56.9%	57.4%	56.6%	57.2%	57.2%	40.3%	39.7%
Staff Nurse [Psychiatric]	4.0%	3.4%	4.4%	4.4%	4.4%	4.0%	3.9%
Staff Nurses [General/ Children's]	11.0%	10.7%	9.6%	9.1%	9.1%	21.6%	22.0%
<b>Staff Nurse/ Staff Midwife</b>	<b>71.8%</b>	<b>71.5%</b>	<b>70.6%</b>	<b>70.6%</b>	<b>70.6%</b>	<b>65.8%</b>	<b>65.6%</b>
Pre-registration Nurse/ Midwife Intern	0.1%		1.1%	1.1%	1.1%	2.6%	2.7%
Pre-registration Nurse Intern (COVID-19)							

Jun 2022 (Dec 2019 figure: 3,194)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE May 2022	WTE Jun 2022
<b>Disabilities</b>	<b>3,043</b>	<b>3,100</b>	<b>3,125</b>	<b>3,194</b>	<b>3,285</b>	<b>3,320</b>	<b>3,295</b>
Nursing/ Midwifery awaiting registration						0.1%	0.0%
<b>Nursing/ Midwifery Student</b>	<b>0.1%</b>		<b>1.1%</b>	<b>1.1%</b>	<b>1.1%</b>	<b>2.7%</b>	<b>2.7%</b>
<b>Nursing/ Midwifery other</b>	<b>0.7%</b>	<b>0.8%</b>	<b>0.9%</b>	<b>1.0%</b>	<b>1.0%</b>	<b>1.1%</b>	<b>1.1%</b>
<b>Nursing &amp; Midwifery</b>	<b>24.8%</b>	<b>24.4%</b>	<b>24.0%</b>	<b>22.9%</b>	<b>22.9%</b>	<b>22.2%</b>	<b>22.2%</b>
Dietitians	0.7%	0.6%	0.6%	0.6%	0.6%	0.5%	0.6%
Occupational Therapists	6.4%	6.4%	6.2%	6.2%	6.2%	6.8%	6.7%
Physiotherapists	6.2%	5.6%	5.8%	5.7%	5.7%	5.2%	5.3%
Speech & Language Therapists	6.1%	5.9%	5.7%	5.5%	5.5%	4.7%	4.8%
<b>Therapy Professions</b>	<b>19.4%</b>	<b>18.5%</b>	<b>18.3%</b>	<b>18.1%</b>	<b>18.1%</b>	<b>17.2%</b>	<b>17.4%</b>
Audiology	1.3%	1.9%					
Clinical Engineering	1.8%	1.7%	1.0%	1.1%	1.1%	0.8%	0.8%
Medical Science	0.3%	0.3%	0.4%	0.4%	0.4%	0.4%	0.4%
<b>Health Science/ Diagnostics</b>	<b>3.4%</b>	<b>3.9%</b>	<b>1.5%</b>	<b>1.5%</b>	<b>1.5%</b>	<b>1.2%</b>	<b>1.2%</b>
<b>Social Care</b>	<b>62.6%</b>	<b>63.7%</b>	<b>67.9%</b>	<b>68.7%</b>	<b>68.7%</b>	<b>70.7%</b>	<b>70.7%</b>
<b>Social Workers</b>	<b>5.5%</b>	<b>5.2%</b>	<b>4.5%</b>	<b>4.4%</b>	<b>4.4%</b>	<b>4.5%</b>	<b>4.4%</b>
<b>Psychologists</b>	<b>6.2%</b>	<b>6.1%</b>	<b>5.6%</b>	<b>5.3%</b>	<b>5.3%</b>	<b>5.1%</b>	<b>5.0%</b>
Pharmacists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
<b>Pharmacy</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>
Other Health & Social Care	2.6%	2.3%	2.0%	1.8%	1.8%	1.2%	1.2%
Play Therapists/ Specialists	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%
<b>H&amp;SC, Other</b>	<b>2.6%</b>	<b>2.4%</b>	<b>2.0%</b>	<b>1.9%</b>	<b>1.9%</b>	<b>1.2%</b>	<b>1.2%</b>
<b>Health &amp; Social Care Professionals</b>	<b>30.4%</b>	<b>30.5%</b>	<b>30.6%</b>	<b>31.4%</b>	<b>31.4%</b>	<b>34.0%</b>	<b>34.0%</b>
Executive Management	1.4%	1.3%	1.3%	1.1%	1.1%	1.0%	1.0%
Senior Management (VIII & GM)	11.8%	12.6%	12.8%	13.8%	13.8%	14.4%	14.3%
<b>Management (VIII &amp; above)</b>	<b>13.1%</b>	<b>14.0%</b>	<b>14.1%</b>	<b>15.0%</b>	<b>15.0%</b>	<b>15.4%</b>	<b>15.3%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>36.8%</b>	<b>35.3%</b>	<b>36.0%</b>	<b>35.0%</b>	<b>35.0%</b>	<b>36.4%</b>	<b>37.7%</b>
<b>Clerical (III &amp; IV)</b>	<b>50.1%</b>	<b>50.7%</b>	<b>49.9%</b>	<b>50.1%</b>	<b>50.1%</b>	<b>48.1%</b>	<b>47.0%</b>
<b>Management &amp; Administrative</b>	<b>7.2%</b>	<b>7.2%</b>	<b>7.6%</b>	<b>7.8%</b>	<b>7.8%</b>	<b>9.2%</b>	<b>9.2%</b>
Catering	11.5%	11.5%	11.1%	11.3%	11.3%	15.6%	15.7%
Household Services	38.3%	35.3%	38.8%	39.5%	39.5%	50.0%	50.1%
Other Support	39.1%	41.4%	38.3%	37.2%	37.2%	19.1%	19.3%
Portering	2.0%	1.8%	1.4%	1.9%	1.9%	2.6%	2.6%
<b>Support</b>	<b>90.8%</b>	<b>89.9%</b>	<b>89.6%</b>	<b>89.9%</b>	<b>89.9%</b>	<b>87.3%</b>	<b>87.6%</b>
Maintenance	8.8%	9.7%	9.5%	9.2%	9.2%	10.9%	10.5%
Technical Services	0.4%	0.4%	0.9%	0.9%	0.9%	1.9%	1.9%
<b>Maintenance/ Technical</b>	<b>9.2%</b>	<b>10.1%</b>	<b>10.4%</b>	<b>10.1%</b>	<b>10.1%</b>	<b>12.7%</b>	<b>12.4%</b>
<b>General Support</b>	<b>7.9%</b>	<b>7.6%</b>	<b>7.1%</b>	<b>6.8%</b>	<b>6.8%</b>	<b>4.8%</b>	<b>4.8%</b>
<b>Health Care Assistants</b>	<b>88.8%</b>	<b>90.3%</b>	<b>89.4%</b>	<b>90.0%</b>	<b>90.0%</b>	<b>89.2%</b>	<b>89.0%</b>
<b>Care, other</b>	<b>11.2%</b>	<b>9.7%</b>	<b>10.6%</b>	<b>10.0%</b>	<b>10.0%</b>	<b>10.8%</b>	<b>11.0%</b>
<b>Patient &amp; Client Care</b>	<b>29.1%</b>	<b>29.6%</b>	<b>30.1%</b>	<b>30.2%</b>	<b>30.2%</b>	<b>29.0%</b>	<b>29.0%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

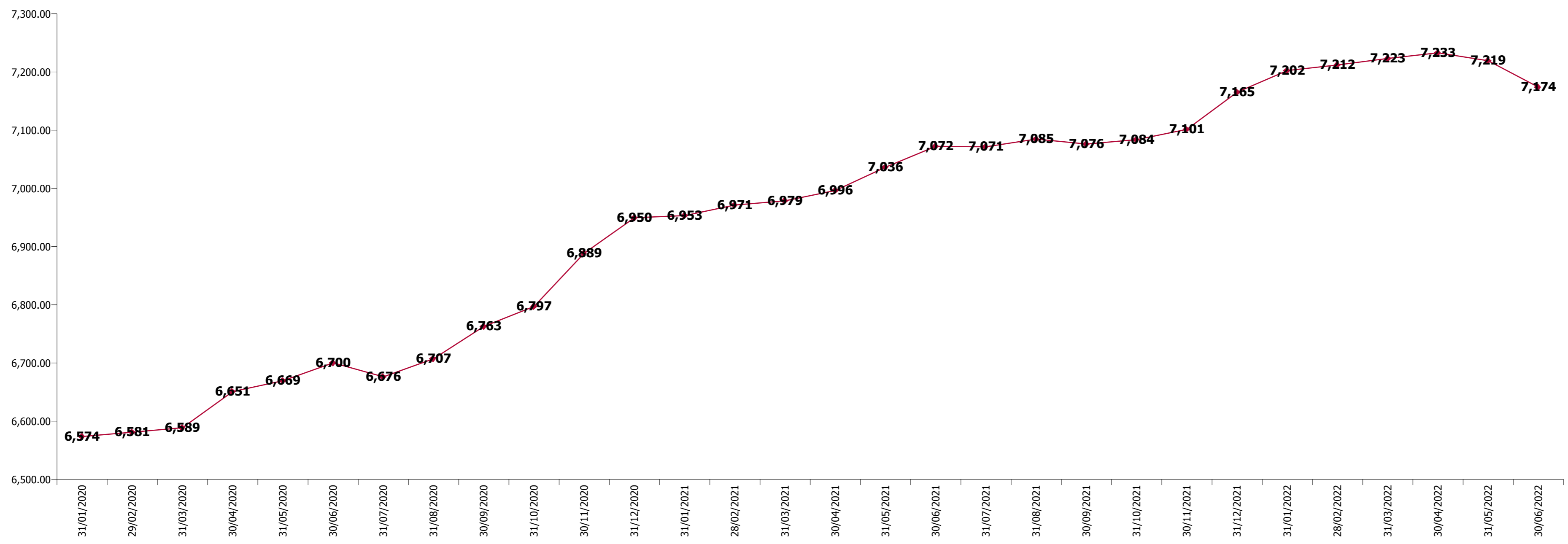
Jun 2022 (Dec 2019 figure: 870)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE May 2022	WTE Jun 2022
<b>Older People</b>	<b>865</b>	<b>878</b>	<b>908</b>	<b>870</b>	<b>914</b>	<b>1,001</b>	<b>983</b>
Consultant Medicine	32.5%	33.1%	8.9%	8.0%	8.0%	12.4%	12.9%
Consultant Surgery	3.8%	0.6%	0.7%				
<b>Consultants</b>	<b>36.3%</b>	<b>33.7%</b>	<b>9.6%</b>	<b>8.0%</b>	<b>8.0%</b>	<b>12.4%</b>	<b>12.9%</b>
Registrar	23.1%	29.9%	35.3%	27.4%	27.4%	26.2%	27.3%
Specialist Registrar	5.1%					4.8%	5.0%

Jun 2022 (Dec 2019 figure: 870)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE May 2022	WTE Jun 2022
<b>Older People</b>	<b>865</b>	<b>878</b>	<b>908</b>	<b>870</b>	<b>914</b>	<b>1,001</b>	<b>983</b>
<b>Registrars</b>	<b>28.2%</b>	<b>29.9%</b>	<b>35.3%</b>	<b>27.4%</b>	<b>27.4%</b>	<b>31.0%</b>	<b>32.3%</b>
Senior House Officer	30.4%	31.8%	49.6%	59.7%	59.7%	51.9%	49.9%
<b>SHO/ Interns</b>	<b>30.4%</b>	<b>31.8%</b>	<b>49.6%</b>	<b>59.7%</b>	<b>59.7%</b>	<b>51.9%</b>	<b>49.9%</b>
<b>Medical/ Dental, other</b>	<b>5.1%</b>	<b>4.6%</b>	<b>5.6%</b>	<b>5.0%</b>	<b>5.0%</b>	<b>4.8%</b>	<b>5.0%</b>
<b>Medical &amp; Dental</b>	<b>2.3%</b>	<b>2.5%</b>	<b>2.0%</b>	<b>2.3%</b>	<b>2.3%</b>	<b>2.1%</b>	<b>2.1%</b>
Clinical Nurse/ Midwife Manager	20.2%	23.7%	20.6%	19.1%	19.1%	18.9%	19.0%
Director Nursing/Midwifery, Assistant	4.3%	4.1%	2.8%	3.6%	3.6%	3.3%	3.3%
Director of Nursing/Midwifery	1.0%	1.0%	1.3%	1.6%	1.6%	0.8%	0.6%
<b>Nurse/ Midwife Manager</b>	<b>25.5%</b>	<b>28.8%</b>	<b>24.8%</b>	<b>24.3%</b>	<b>24.3%</b>	<b>23.1%</b>	<b>22.9%</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>1.0%</b>	<b>1.0%</b>	<b>1.2%</b>	<b>1.5%</b>	<b>1.5%</b>	<b>3.3%</b>	<b>3.6%</b>
Staff Nurse [Psychiatric]	0.7%	0.7%	0.6%	0.6%	0.6%	0.5%	0.5%
Staff Nurses [General/ Children's]	72.4%	69.0%	72.9%	73.1%	73.1%	72.9%	72.8%
<b>Staff Nurse/ Staff Midwife</b>	<b>73.1%</b>	<b>69.7%</b>	<b>73.6%</b>	<b>73.7%</b>	<b>73.7%</b>	<b>73.3%</b>	<b>73.3%</b>
<b>Public Health Nurse</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.3%</b>	<b>0.3%</b>
Nursing Education/Clinical	0.3%	0.3%	0.3%	0.3%	0.3%		
<b>Nursing/ Midwifery other</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>		
<b>Nursing &amp; Midwifery</b>	<b>34.8%</b>	<b>33.0%</b>	<b>34.7%</b>	<b>35.4%</b>	<b>35.4%</b>	<b>36.1%</b>	<b>36.1%</b>
Dietitians	8.1%	8.4%	8.9%	7.5%	7.5%	10.4%	9.6%
Occupational Therapists	24.9%	25.0%	22.7%	22.9%	22.9%	25.0%	24.9%
Physiotherapists	30.7%	34.6%	30.9%	31.1%	31.1%	36.2%	37.0%
Speech & Language Therapists	4.9%	4.4%	4.1%	5.5%	5.5%	6.0%	6.2%
<b>Therapy Professions</b>	<b>68.6%</b>	<b>72.4%</b>	<b>66.6%</b>	<b>67.0%</b>	<b>67.0%</b>	<b>77.7%</b>	<b>77.7%</b>
Radiographers	2.9%	2.5%	2.4%	1.8%	1.8%	0.8%	0.8%
<b>Health Science/ Diagnostics</b>	<b>2.9%</b>	<b>2.5%</b>	<b>2.4%</b>	<b>1.8%</b>	<b>1.8%</b>	<b>0.8%</b>	<b>0.8%</b>
Social Care	1.4%	1.2%	1.2%	1.2%	1.2%	0.8%	0.8%
<b>Social Care</b>	<b>1.4%</b>	<b>1.2%</b>	<b>1.2%</b>	<b>1.2%</b>	<b>1.2%</b>	<b>0.8%</b>	<b>0.8%</b>
<b>Social Workers</b>	<b>22.5%</b>	<b>20.0%</b>	<b>26.1%</b>	<b>26.1%</b>	<b>26.1%</b>	<b>16.4%</b>	<b>15.8%</b>
Psychologists						1.5%	1.5%
<b>Psychologists</b>						<b>1.5%</b>	<b>1.5%</b>
<b>Pharmacy</b>	<b>4.1%</b>	<b>3.5%</b>	<b>3.3%</b>	<b>3.4%</b>	<b>3.4%</b>	<b>2.4%</b>	<b>2.9%</b>
Other Health & Social Care	0.5%	0.5%	0.4%	0.4%	0.4%	0.4%	0.4%
<b>H&amp;SC, Other</b>	<b>0.5%</b>	<b>0.5%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.4%</b>
<b>Health &amp; Social Care Professionals</b>	<b>7.9%</b>	<b>9.1%</b>	<b>9.3%</b>	<b>9.3%</b>	<b>9.3%</b>	<b>12.3%</b>	<b>12.3%</b>
<b>Management (VIII &amp; above)</b>	<b>8.7%</b>	<b>10.5%</b>	<b>12.2%</b>	<b>14.0%</b>	<b>14.0%</b>	<b>14.2%</b>	<b>15.0%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>27.1%</b>	<b>27.4%</b>	<b>27.6%</b>	<b>23.4%</b>	<b>23.4%</b>	<b>22.3%</b>	<b>22.2%</b>
<b>Clerical (III &amp; IV)</b>	<b>64.2%</b>	<b>62.1%</b>	<b>60.2%</b>	<b>62.6%</b>	<b>62.6%</b>	<b>63.4%</b>	<b>62.8%</b>
<b>Management &amp; Administrative</b>	<b>6.6%</b>	<b>7.5%</b>	<b>8.1%</b>	<b>7.4%</b>	<b>7.4%</b>	<b>9.5%</b>	<b>9.5%</b>
Catering	20.1%	19.9%	18.5%	17.9%	17.9%	17.5%	17.2%
Household Services	49.7%	49.3%	52.9%	53.5%	53.5%	56.1%	57.3%
Other Support	4.0%	4.8%	4.7%	2.4%	2.4%	2.8%	1.9%
Portering	24.2%	24.1%	22.0%	24.3%	24.3%	21.7%	21.6%
<b>Support</b>	<b>98.1%</b>	<b>98.1%</b>	<b>98.1%</b>	<b>98.0%</b>	<b>98.0%</b>	<b>98.0%</b>	<b>98.0%</b>
<b>Maintenance/ Technical</b>	<b>1.9%</b>	<b>1.9%</b>	<b>1.9%</b>	<b>2.0%</b>	<b>2.0%</b>	<b>2.0%</b>	<b>2.0%</b>
<b>General Support</b>	<b>14.3%</b>	<b>14.1%</b>	<b>13.6%</b>	<b>13.9%</b>	<b>13.9%</b>	<b>11.9%</b>	<b>11.9%</b>
HCA (Student Nurse/Midwife COVID-19)							
Health & Social Care Assistants	0.7%	0.7%	0.3%			1.8%	2.3%
Health Care Assistant/ Care Assistant	55.5%	56.7%	56.7%	73.5%	73.5%	92.2%	91.6%
Attendant/ Aide	43.0%	41.8%	41.8%	24.2%	24.2%	4.1%	4.0%
<b>Health Care Assistants</b>	<b>99.2%</b>	<b>99.2%</b>	<b>98.8%</b>	<b>97.7%</b>	<b>97.7%</b>	<b>98.1%</b>	<b>98.0%</b>
<b>Care, other</b>	<b>0.8%</b>	<b>0.8%</b>	<b>1.2%</b>	<b>2.3%</b>	<b>2.3%</b>	<b>1.9%</b>	<b>2.0%</b>
<b>Patient &amp; Client Care</b>	<b>34.1%</b>	<b>33.8%</b>	<b>32.3%</b>	<b>31.7%</b>	<b>31.7%</b>	<b>28.1%</b>	<b>28.1%</b>

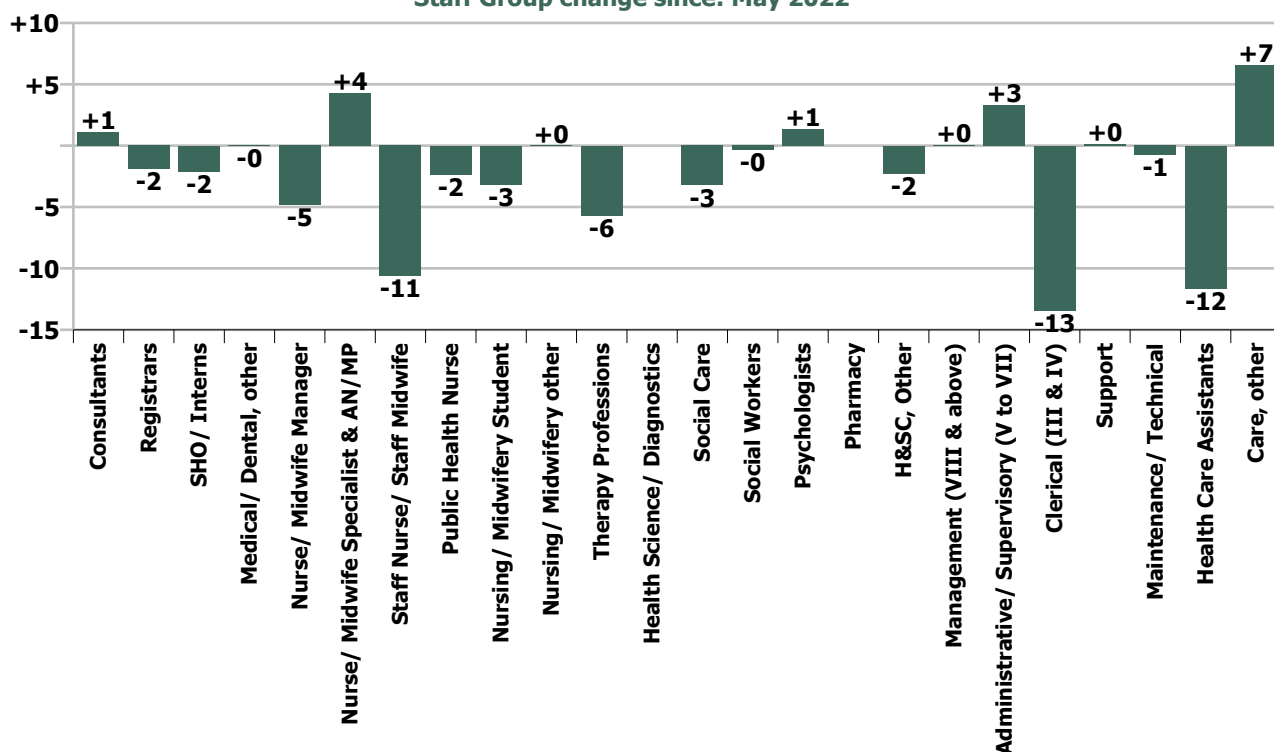
Jun 2022 (Dec 2019 figure: 870)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE May 2022	WTE Jun 2022
Older People	865	878	908	870	914	1,001	983
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Summary Staff Movement: June 2022

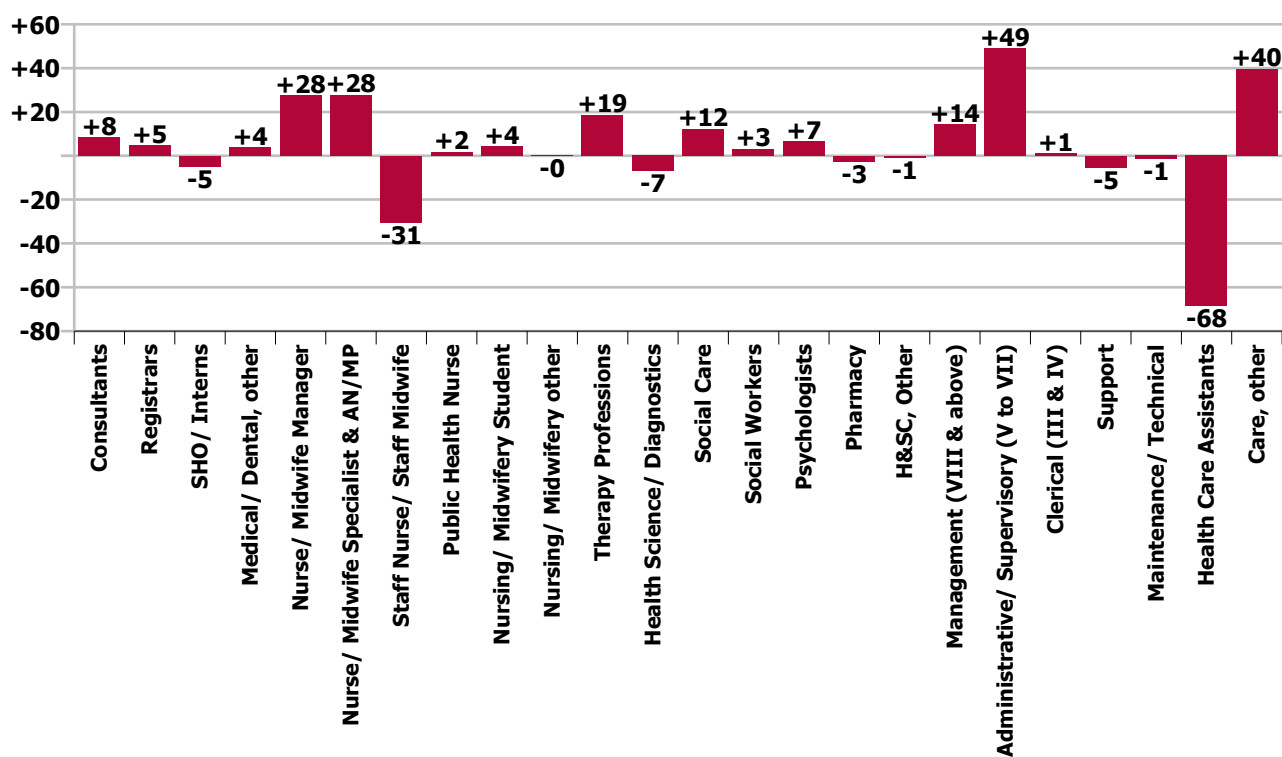
Month-on-month Summary																													
WTE change since May 22	% change since May 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care	
Overall	-0.6%	-45	+1.1	-1.9	-2.1	-0.0	-2.9	-4.8	+4.3	-10.6	-2.4	-3.2	+0.0	-16.6	-5.7	0.0	-3.2	-0.3	+1.4	0.0	-2.3	-10.2	+0.1	+3.3	-13.4	-10.1	-0.6	-5.1	
Community Health & Wellbeing	-2.1%	-1													-1.1							-1.1	-0.1	-2.8	-1.9	-4.8		+5.0	
Mental Health	-0.5%	-7	+1.1	-1.8	-1.3		-2.0	-0.7	+2.5	+1.9		-0.5	0.0	+3.2	-2.9		-0.0	+0.1	-0.4	-0.1	-0.2	-3.6	-0.5	+1.0	-5.2	-4.7	-0.8	+1.1	
Primary Care	-0.6%	-9	0.0	-0.1	0.0	-0.1	-0.2	-0.9	+0.8	-1.6	-2.4	-2.0	0.0	-6.1	-1.2	0.0	0.0	+1.0	+3.0	-0.4	-2.0	+0.5	-0.3	+1.2	-3.3	-2.4	+0.3	-0.8	
Disabilities	-0.7%	-25	0.0	0.0	0.0	+0.0	+0.1	-2.1	+0.1	-10.8		-0.7	+0.0	-13.3	+1.3	0.0	-3.2	-1.1	-1.3	0.0	-0.1	-4.3	-0.3	+4.3	-2.9	+1.0	-1.1	-7.3	
Older People	-1.8%	-18	0.0	0.0	-0.8	0.0	-0.8	-1.5	+0.8	-2.8	0.0			-3.4	-1.8	0.0	0.0	-1.0	-0.1	+0.5	0.0	-2.4	+0.4	-0.7	-2.0	-2.3	-3.0	-6.0	
Social Care	-1.0%	-43	+0.0	0.0	-0.8	+0.0	-0.8	-3.5	+1.0	-13.5	0.0	-0.7	+0.0	-16.7	-0.5	0.0	-3.2	-2.1	-1.3	+0.5	-0.1	-6.7	+0.1	+3.6	-4.9	-1.3	-4.0	-13.3	
CHO Operations	+11.4%	+14						+0.4		+2.6				+3.0				+0.8			-0.0		+0.7	+0.9	+0.2	+2.0	+3.1	+3.9	+2.9
CHO Operations	+11.4%	+14						+0.4		+2.6				+3.0				+0.8			-0.0		+0.7	+0.9	+0.2	+2.0	+3.1	+3.9	+2.9
Change	-45.4	-0.6%	+1.6%	-1.9%	-4.1%	-0.0%	-1.0%	-1.0%	+3.3%	-0.9%	-1.3%	-4.8%	+0.2%	-0.8%	-1.0%		-0.4%	-0.2%	+0.7%		-3.1%	-0.6%	+0.1%	+1.1%	-2.4%	-1.0%	-0.1%	-0.3%	
Year-on-year Summary																													
WTE change since Jun 21	% change since Jun 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care	
Overall	+1.4%	+102	+8.2	+4.7	-5.0	+3.9	+11.7	+27.5	+27.8	-30.5	+1.7	+4.2	-0.1	+30.6	+18.6	-6.9	+12.3	+3.2	+6.7	-2.5	-0.7	+30.7	+14.3	+48.9	+1.2	+64.5	-6.9	-28.9	
Community Health & Wellbeing	-2.1%	-1													-0.1							-0.1	+0.9	-0.5	+0.7	+1.1		+23.9	
Mental Health	-0.5%	-7	+6.0	+9.2	-7.4		+7.9	+3.1	+12.8	-4.5		-3.7	+0.1	+7.7	-6.1		+0.2	-1.0	+0.6	-1.2	+1.6	-5.9	-0.6	+4.1	-1.9	+1.5	-1.7	+1.6	
Primary Care	-0.6%	-9	0.0	-5.5	+1.0	+3.8	-0.7	+1.6	+3.9	-25.3	+0.7	+6.0	0.0	-13.2	+13.7	-5.9	-0.2	+1.9	+7.1	-2.3	+1.2	+15.5	-10.1	-9.3	-52.1	-71.6	-2.3	-23.4	
Disabilities	-0.6%	-21.2	+2.0	0.0	+2.0	+0.0	+4.0	+12.2	+3.0	-33.6		+1.8	-0.2	-16.8	+2.3	-1.0	+12.3	+3.8	-2.8	0.0	-3.5	+11.1	+1.1	+0.5	+16.1	+17.8	-5.9	-31.4	
Older People	+5.3%	+49.1	+0.2	+1.0	-0.7	0.0	+0.5	+1.8	+8.1	+29.5	+1.0			+40.4	+8.8	0.0	0.0	-7.5	+1.8	0.0	0.0	+3.1	+5.2	-1.3	+6.2	+10.1	-2.4	-2.6	
Social Care	-1.0%	-43	+2.2	+1.0	+1.3	+0.0	+4.6	+14.0	+11.2	-4.2	+1.0	+1.8	-0.2	+23.6	+11.1	-1.0	+12.3	-3.7	-1.0	0.0	-3.5	+14.2	+6.3	-0.7	+22.3	+27.9	-8.3	-34.0	
CHO Operations	-100.0%	+133.4						+8.9		+3.5				+12.4				+6.0			+1.0		+7.0	+18.0	+55.4	+32.2	+105.6	+5.4	+2.9
CHO Operations	+11.4%	+14						+8.9		+3.5				+12.4				+6.0			+1.0		+7.0	+18.0	+55.4	+32.2	+105.6	+5.4	+2.9
Change	+101.6	+1.4%	+13.3%	+4.9%	-9.2%	+7.1%	+4.4%	+6.0%	+25.6%	-2.5%	+1.0%	+7.1%	-0.5%	+1.5%	+3.4%	-20.3%	+1.6%	+2.3%	+3.8%	-8.5%	-1.0%	+1.7%	+16.3%	+18.3%	+0.2%	+7.2%	-1.6%	-1.8%	



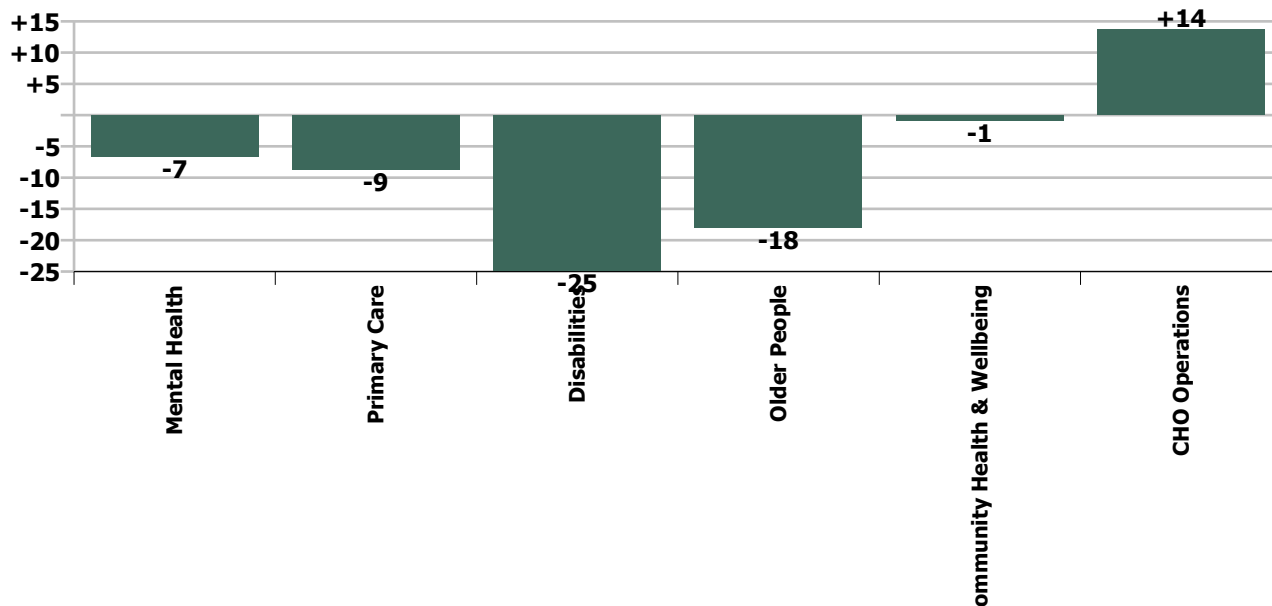
Staff Group change since: May 2022



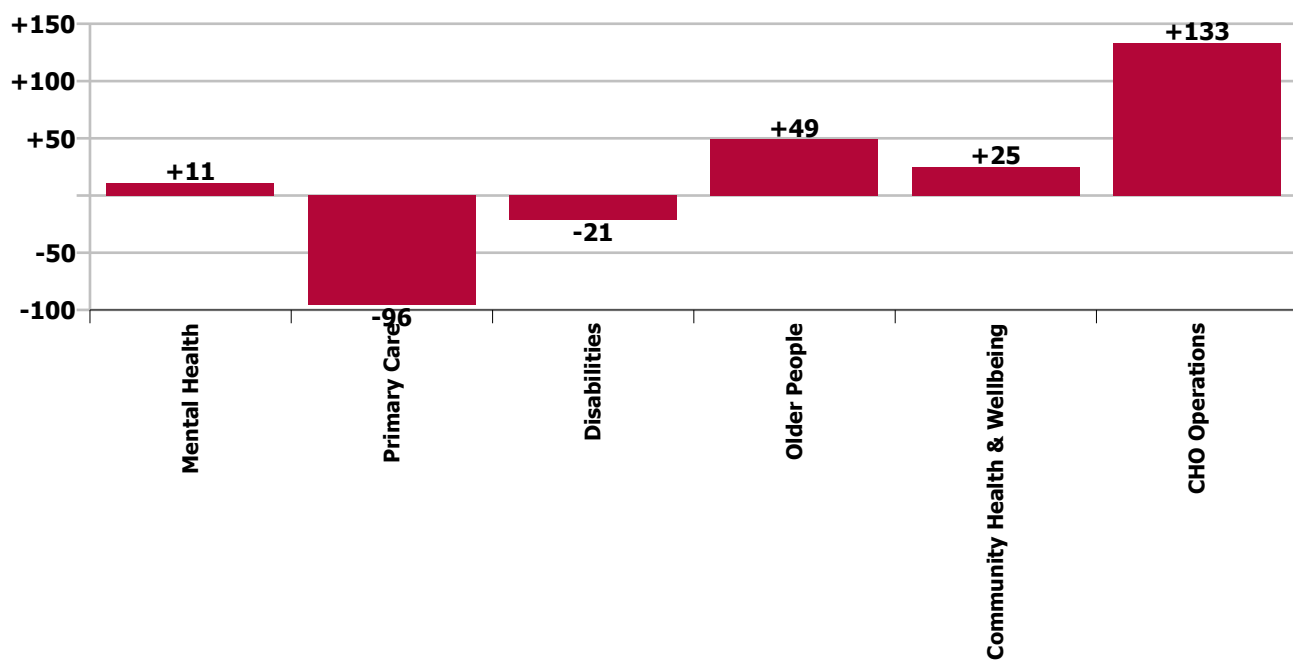
Staff Group change since: Jun 2021



Care Group change since: May 2022



Care Group change since: Jun 2021



## Longitudinal Employment Levels by Grade Group - Dec 2016 to Jun 2022

Jun 2022 (Dec 2016 figure: 6,286)	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
<b>Overall</b>	<b>7,174</b>	<b>+887</b>	<b>+736</b>	<b>+540</b>	<b>+592</b>	<b>+224</b>	<b>-45</b>	<b>+14.1%</b>	<b>+11.4%</b>	<b>+8.1%</b>	<b>+9.0%</b>	<b>+3.2%</b>	<b>-0.6%</b>
Consultant Medicine	3	-4	-5	+1	+1	+0		-59.1%	-64.4%	+52.9%	+62.5%	+7.4%	
Consultant Paediatrics	1	-1	-1	-1	-1	-1		-66.2%	-58.7%	-58.7%	-58.7%	-58.7%	
Consultant Psychiatry	67	+8	+6	+3	+1	+6	+1	+13.6%	+9.6%	+4.9%	+2.1%	+10.2%	+1.7%
Consultant Surgery		-1	-0	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Consultants</b>	<b>70</b>	<b>+2</b>	<b>+0</b>	<b>+3</b>	<b>+2</b>	<b>+6</b>	<b>+1</b>	<b>+3.6%</b>	<b>+0.5%</b>	<b>+4.7%</b>	<b>+2.4%</b>	<b>+8.8%</b>	<b>+1.6%</b>
Registrar	77	+18	+14	+3	-1	+7	-2	+30.9%	+22.1%	+4.1%	-1.2%	+10.2%	-2.3%
Senior Registrar	20	+6	+9	+5	+4	-0	-0	+40.3%	+81.4%	+29.4%	+24.5%	-0.1%	-0.4%
Specialist Registrar	2	-2	-3	+1	-2	+1		-50.0%	-60.0%	+100.0%	-50.0%	+100.0%	
<b>Registrars</b>	<b>99</b>	<b>+22</b>	<b>+20</b>	<b>+9</b>	<b>+1</b>	<b>+8</b>	<b>-2</b>	<b>+28.5%</b>	<b>+25.1%</b>	<b>+9.5%</b>	<b>+1.0%</b>	<b>+9.0%</b>	<b>-1.9%</b>
Interns	1	-4	-3	-1	-1	+1		-80.0%	-75.0%	-50.0%	-50.0%	-100.0%	
Senior House Officer	49	-5	-11	-13	-15	-22	-2	-9.8%	-18.3%	-21.5%	-24.1%	-31.6%	-4.2%
<b>SHO/ Interns</b>	<b>50</b>	<b>-9</b>	<b>-14</b>	<b>-14</b>	<b>-16</b>	<b>-21</b>	<b>-2</b>	<b>-15.8%</b>	<b>-21.9%</b>	<b>-22.4%</b>	<b>-24.9%</b>	<b>-30.2%</b>	<b>-4.1%</b>
Dentists	34	+1	+4	+2	+2	+1	-0	+4.5%	+12.3%	+5.3%	+7.5%	+4.1%	-0.5%
Other Medical	24	-16	-14	-13	-1	+1	+0	-39.3%	-36.3%	-35.4%	-3.3%	+3.5%	+0.7%
<b>Medical/ Dental, other</b>	<b>58</b>	<b>-14</b>	<b>-10</b>	<b>-12</b>	<b>+2</b>	<b>+2</b>	<b>-0</b>	<b>-19.8%</b>	<b>-14.9%</b>	<b>-16.7%</b>	<b>+2.7%</b>	<b>+3.8%</b>	<b>-0.0%</b>
<b>Medical &amp; Dental</b>	<b>277</b>	<b>+1</b>	<b>-4</b>	<b>-14</b>	<b>-12</b>	<b>-5</b>	<b>-3</b>	<b>+0.3%</b>	<b>-1.4%</b>	<b>-4.9%</b>	<b>-4.2%</b>	<b>-1.9%</b>	<b>-1.0%</b>
Clinical Nurse/ Midwife Manager	381	+11	+3	+9	+32	+14	-2	+3.0%	+0.8%	+2.5%	+9.2%	+3.7%	-0.5%
Director Nursing/Midwifery, Assistant	76	+16	+16	+20	+14	+7	-1	+26.2%	+26.1%	+36.2%	+23.1%	+9.7%	-1.5%
Director of Nursing/Midwifery	29	+2	+3	+7	+4	+7	-2	+8.8%	+12.9%	+29.6%	+14.0%	+35.0%	-5.7%
<b>Nurse/ Midwife Manager</b>	<b>485</b>	<b>+29</b>	<b>+22</b>	<b>+36</b>	<b>+50</b>	<b>+28</b>	<b>-5</b>	<b>+6.4%</b>	<b>+4.7%</b>	<b>+8.0%</b>	<b>+11.4%</b>	<b>+6.0%</b>	<b>-1.0%</b>
Advanced Nurse/ Midwife Practitioner	17	+15	+14	+10	+10	+8	-0	+735.9%	+451.7%	+138.8%	+142.3%	+84.7%	-0.1%
Clinical Nurse/ Midwife Specialist	120	+63	+44	+44	+42	+27	+4	+112.0%	+58.5%	+58.6%	+53.3%	+29.4%	+3.7%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>136</b>	<b>+78</b>	<b>+58</b>	<b>+54</b>	<b>+51</b>	<b>+35</b>	<b>+4</b>	<b>+133.1%</b>	<b>+73.5%</b>	<b>+65.4%</b>	<b>+60.5%</b>	<b>+34.3%</b>	<b>+3.3%</b>
Staff Midwives						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Intellectual Disability]	295	-135	-141	-131	-126	-128	-10	-31.5%	-32.4%	-30.9%	-30.0%	-30.4%	-3.2%
Staff Nurse [Psychiatric]	377	-4	+8	-6	+7	-8	+1	-1.0%	+2.2%	-1.5%	+1.8%	-2.1%	+0.3%
Staff Nurses [General/ Children's]	544	+134	+145	+113	+140	+130	-2	+32.5%	+36.3%	+26.2%	+34.5%	+31.4%	-0.4%
<b>Staff Nurse/ Staff Midwife</b>	<b>1,216</b>	<b>-6</b>	<b>+12</b>	<b>-24</b>	<b>+20</b>	<b>-7</b>	<b>-11</b>	<b>-0.5%</b>	<b>+1.0%</b>	<b>-1.9%</b>	<b>+1.7%</b>	<b>-0.6%</b>	<b>-0.9%</b>
<b>Public Health Nurse</b>	<b>174</b>	<b>-2</b>	<b>+1</b>	<b>+1</b>	<b>-1</b>	<b>-7</b>	<b>-2</b>	<b>-1.4%</b>	<b>+0.7%</b>	<b>+0.7%</b>	<b>-0.6%</b>	<b>-4.1%</b>	<b>-1.3%</b>
Pre-registration Nurse/ Midwife Intern	43	+38	+41	+22	+25	+30	-1	+845.8%	+3446.7%	+107.1%	+138.2%	+234.9%	-1.2%
Pre-registration Nurse Intern (COVID-19)						-16		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	18	-1	-10	-4	-8	-13	-2	-5.3%	-35.7%	-18.2%	-30.8%	-41.9%	-10.0%
Nursing/ Midwifery awaiting registration	2	+2	+2	-0	-8	+2	-1	-100.0%	-100.0%	-15.3%	-78.4%	-100.0%	-22.3%
<b>Nursing/ Midwifery Student</b>	<b>63</b>	<b>+39</b>	<b>+34</b>	<b>+18</b>	<b>+8</b>	<b>+3</b>	<b>-3</b>	<b>+167.6%</b>	<b>+115.4%</b>	<b>+38.8%</b>	<b>+15.0%</b>	<b>+5.3%</b>	<b>-4.8%</b>
<b>Nursing/ Midwifery other</b>	<b>19</b>	<b>-1</b>	<b>-3</b>	<b>-4</b>	<b>-0</b>	<b>-4</b>	<b>+0</b>	<b>-2.7%</b>	<b>-13.9%</b>	<b>-18.0%</b>	<b>-2.0%</b>	<b>-15.7%</b>	<b>+0.2%</b>

Jun 2022 (Dec 2016 figure: 6,286)	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
<b>Overall</b>	<b>7,174</b>	<b>+887</b>	<b>+736</b>	<b>+540</b>	<b>+592</b>	<b>+224</b>	<b>-45</b>	<b>+14.1%</b>	<b>+11.4%</b>	<b>+8.1%</b>	<b>+9.0%</b>	<b>+3.2%</b>	<b>-0.6%</b>
<b>Nursing &amp; Midwifery</b>	<b>2,094</b>	<b>+137</b>	<b>+123</b>	<b>+80</b>	<b>+128</b>	<b>+47</b>	<b>-17</b>	<b>+7.0%</b>	<b>+6.2%</b>	<b>+4.0%</b>	<b>+6.5%</b>	<b>+2.3%</b>	<b>-0.8%</b>
Dietitians	35	+12	+12	+11	+14	+8	+0	+52.6%	+52.6%	+45.5%	+64.0%	+31.8%	+0.9%
Occupational Therapists	220	+53	+37	+40	+38	+16	-6	+32.0%	+20.5%	+22.3%	+20.6%	+8.1%	-2.7%
Orthoptists	3	+1	+1	-1	-3	-3	+0	+87.2%	+118.2%	-28.8%	-49.3%	-53.5%	+19.5%
Physiotherapists	163	+30	+26	+26	+19	+6	-2	+22.6%	+18.8%	+18.8%	+13.4%	+3.5%	-1.1%
Podiatrists & Chiropodists	4	+4	+3	+3	+3	+2	+0	-100.0%	+283.0%	+260.0%	+260.0%	+125.0%	+2.9%
Speech & Language Therapists	149	+21	+12	+9	+16	+13	+1	+16.0%	+8.9%	+6.4%	+11.8%	+9.9%	+0.9%
<b>Therapy Professions</b>	<b>573</b>	<b>+121</b>	<b>+91</b>	<b>+87</b>	<b>+86</b>	<b>+43</b>	<b>-6</b>	<b>+26.7%</b>	<b>+19.0%</b>	<b>+18.0%</b>	<b>+17.7%</b>	<b>+8.0%</b>	<b>-1.0%</b>
Audiology	8	-4	-10	-10	-7	-7		-34.6%	-55.2%	-54.7%	-47.4%	-44.9%	
Clinical Engineering	14	-2	-2	-1	-2	-0		-14.2%	-12.6%	-6.8%	-12.6%	-0.1%	
Medical Science	4	+1	+1					+33.3%	+33.3%				
Radiographers	1	-1	-1	-1	-0			-50.0%	-50.0%	-50.0%	-31.0%		
<b>Health Science/ Diagnostics</b>	<b>27</b>	<b>-7</b>	<b>-12</b>	<b>-12</b>	<b>-10</b>	<b>-7</b>		<b>-19.6%</b>	<b>-30.6%</b>	<b>-30.2%</b>	<b>-26.4%</b>	<b>-19.5%</b>	
<b>Social Care</b>	<b>798</b>	<b>+212</b>	<b>+190</b>	<b>+144</b>	<b>+103</b>	<b>+53</b>	<b>-3</b>	<b>+36.2%</b>	<b>+31.2%</b>	<b>+22.0%</b>	<b>+14.8%</b>	<b>+7.1%</b>	<b>-0.4%</b>
<b>Social Workers</b>	<b>144</b>	<b>+22</b>	<b>+13</b>	<b>+14</b>	<b>+19</b>	<b>+5</b>	<b>-0</b>	<b>+18.1%</b>	<b>+10.3%</b>	<b>+10.6%</b>	<b>+14.8%</b>	<b>+3.9%</b>	<b>-0.2%</b>
<b>Psychologists</b>	<b>183</b>	<b>+16</b>	<b>+17</b>	<b>+13</b>	<b>+19</b>	<b>+0</b>	<b>+1</b>	<b>+9.8%</b>	<b>+10.0%</b>	<b>+7.7%</b>	<b>+11.6%</b>	<b>+0.1%</b>	<b>+0.7%</b>
<b>Pharmacy</b>	<b>27</b>	<b>-9</b>	<b>-7</b>	<b>-3</b>	<b>+2</b>	<b>-2</b>		<b>-24.0%</b>	<b>-20.6%</b>	<b>-11.3%</b>	<b>+9.8%</b>	<b>-7.6%</b>	
Counsellor Therapists	39	+2	-1	+2	-3	-3	-2	+4.7%	-1.5%	+4.9%	-7.1%	-6.3%	-5.1%
Dental Hygienists	6	-0	-0	-0	-0	-0	-0	-1.8%	-2.0%	-5.4%	-7.0%	-1.5%	-1.3%
HSCP Trainees/ Students	0	+0	+0	+0	+0	+0	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+3.8%
Other Health & Social Care	17	-9	-7	-4	-3	-2	-0	-34.2%	-29.7%	-20.8%	-14.8%	-12.3%	-0.5%
Play Therapists/ Specialists	2	-0	-1	-1	-1	-0		-21.1%	-40.0%	-40.0%	-34.2%	-10.2%	
Vaccinators	7	+7	+7	+7	+7	+7	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-0.9%
<b>H&amp;SC, Other</b>	<b>70</b>	<b>-1</b>	<b>-2</b>	<b>+3</b>	<b>-0</b>	<b>+2</b>	<b>-2</b>	<b>-1.1%</b>	<b>-2.8%</b>	<b>+4.3%</b>	<b>-0.4%</b>	<b>+2.3%</b>	<b>-3.1%</b>
<b>Health &amp; Social Care Professionals</b>	<b>1,822</b>	<b>+355</b>	<b>+290</b>	<b>+246</b>	<b>+219</b>	<b>+94</b>	<b>-10</b>	<b>+24.2%</b>	<b>+18.9%</b>	<b>+15.6%</b>	<b>+13.7%</b>	<b>+5.4%</b>	<b>-0.6%</b>
Executive Management	13	+8	+6	+4	+2	+1	-0	+153.6%	+83.2%	+40.9%	+20.5%	+8.1%	-0.8%
Senior Management (VIII & GM)	89	+40	+31	+26	+20	+16	+0	+80.0%	+51.9%	+42.1%	+29.7%	+22.1%	+0.2%
<b>Management (VIII &amp; above)</b>	<b>102</b>	<b>+47</b>	<b>+36</b>	<b>+30</b>	<b>+23</b>	<b>+17</b>	<b>+0</b>	<b>+86.8%</b>	<b>+55.2%</b>	<b>+41.9%</b>	<b>+28.5%</b>	<b>+20.1%</b>	<b>+0.1%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>316</b>	<b>+141</b>	<b>+136</b>	<b>+102</b>	<b>+109</b>	<b>+73</b>	<b>+3</b>	<b>+80.2%</b>	<b>+75.6%</b>	<b>+47.5%</b>	<b>+52.2%</b>	<b>+30.1%</b>	<b>+1.1%</b>
<b>Clerical (III &amp; IV)</b>	<b>538</b>	<b>+132</b>	<b>+104</b>	<b>+78</b>	<b>+87</b>	<b>+32</b>	<b>-13</b>	<b>+32.6%</b>	<b>+23.9%</b>	<b>+17.0%</b>	<b>+19.2%</b>	<b>+6.2%</b>	<b>-2.4%</b>
<b>Management &amp; Administrative</b>	<b>957</b>	<b>+321</b>	<b>+276</b>	<b>+210</b>	<b>+218</b>	<b>+122</b>	<b>-10</b>	<b>+50.4%</b>	<b>+40.6%</b>	<b>+28.2%</b>	<b>+29.5%</b>	<b>+14.6%</b>	<b>-1.0%</b>
Catering	63	-5	-4	-1	+2	+4	-0	-7.2%	-5.3%	-1.1%	+3.4%	+7.5%	-0.4%
Household Services	216	-22	-9	-12	-4	-9	-0	-9.2%	-3.9%	-5.2%	-2.0%	-4.0%	-0.0%
Other Support	40	-87	-91	-79	-54	-4	-0	-68.3%	-69.2%	-66.2%	-57.4%	-10.0%	-0.1%
Portering	73	-13	-8	-2	-3	-2	+1	-14.7%	-9.4%	-2.5%	-4.1%	-2.3%	+0.7%
<b>Support</b>	<b>392</b>	<b>-126</b>	<b>-111</b>	<b>-93</b>	<b>-60</b>	<b>-11</b>	<b>+0</b>	<b>-24.4%</b>	<b>-22.0%</b>	<b>-19.2%</b>	<b>-13.2%</b>	<b>-2.7%</b>	<b>+0.0%</b>
<b>Maintenance/ Technical</b>	<b>33</b>	<b>-3</b>	<b>-5</b>	<b>-4</b>	<b>-2</b>	<b>-4</b>	<b>-1</b>	<b>-7.5%</b>	<b>-12.1%</b>	<b>-10.1%</b>	<b>-7.0%</b>	<b>-9.7%</b>	<b>-2.3%</b>

Jun 2022 (Dec 2016 figure: 6,286)	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
<b>Overall</b>	<b>7,174</b>	<b>+887</b>	<b>+736</b>	<b>+540</b>	<b>+592</b>	<b>+224</b>	<b>-45</b>	<b>+14.1%</b>	<b>+11.4%</b>	<b>+8.1%</b>	<b>+9.0%</b>	<b>+3.2%</b>	<b>-0.6%</b>
<b>General Support</b>	<b>425</b>	<b>-129</b>	<b>-115</b>	<b>-97</b>	<b>-62</b>	<b>-14</b>	<b>-1</b>	<b>-23.3%</b>	<b>-21.3%</b>	<b>-18.6%</b>	<b>-12.8%</b>	<b>-3.3%</b>	<b>-0.1%</b>
HCA (Student Nurse/Midwife COVID-19)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health & Social Care Assistants	25	+15	+13	+3	+12	-0	+1	+143.3%	+119.3%	+14.5%	+100.6%	-1.7%	+4.4%
Health Care Assistant/ Care Assistant	1,247	+327	+277	+209	+83	-19	-11	+35.5%	+28.6%	+20.2%	+7.2%	-1.5%	-0.9%
Attendant/ Aide	53	-209	-206	-160	-49	-41	-2	-79.8%	-79.6%	-75.2%	-48.2%	-43.8%	-3.2%
<b>Health Care Assistants</b>	<b>1,324</b>	<b>+133</b>	<b>+85</b>	<b>+52</b>	<b>+47</b>	<b>-61</b>	<b>-12</b>	<b>+11.1%</b>	<b>+6.8%</b>	<b>+4.1%</b>	<b>+3.6%</b>	<b>-4.4%</b>	<b>-0.9%</b>
<b>Care, other</b>	<b>276</b>	<b>+70</b>	<b>+81</b>	<b>+63</b>	<b>+55</b>	<b>+42</b>	<b>+7</b>	<b>+34.2%</b>	<b>+41.6%</b>	<b>+29.5%</b>	<b>+24.8%</b>	<b>+18.2%</b>	<b>+2.4%</b>
<b>Patient &amp; Client Care</b>	<b>1,600</b>	<b>+203</b>	<b>+166</b>	<b>+115</b>	<b>+101</b>	<b>-19</b>	<b>-5</b>	<b>+14.5%</b>	<b>+11.5%</b>	<b>+7.8%</b>	<b>+6.8%</b>	<b>-1.2%</b>	<b>-0.3%</b>

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to Jun 2022

Community Health & Wellbeing

Jun 2022 ( figure: )	WTE Jun 2022	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since May 22	% change since	% change since	% change since	% change since	% change since Dec 20	% change since May 22
Overall	40	+40	+40	+40	+40	+32	-1	-100.0%	-100.0%	-100.0%	-100.0%	+398.0%	-2.1%
Health & Social Care Professionals	1	+1	+1	+1	+1	-0	-1	-1.0%	-1.0%	-1.0%	-1.0%	-0.2%	-0.6%
Therapy Professions	1	+1	+1	+1	+1	-0	-1	-1.0%	-1.0%	-1.0%	-1.0%	-0.2%	-0.6%
Management & Administrative	13	+13	+13	+13	+13	+6	-5	-1.0%	-1.0%	-1.0%	-1.0%	+0.8%	-0.3%
Management (VIII & above)	2	+2	+2	+2	+2	+1	-0	-1.0%	-1.0%	-1.0%	-1.0%	+0.9%	-0.0%
Administrative/ Supervisory (V to VII)	8	+8	+8	+8	+8	+3	-3	-1.0%	-1.0%	-1.0%	-1.0%	+0.6%	-0.3%
Clerical (III & IV)	3	+3	+3	+3	+3	+2	-2	-1.0%	-1.0%	-1.0%	-1.0%	+1.0%	-0.4%
Patient & Client Care	27	+27	+27	+27	+27	+27	+5	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.2%
Care, other	27	+27	+27	+27	+27	+27	+5	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.2%

Source: Health Service Personnel Census

Mental Health

Jun 2022 (Dec 2016 figure: 1,217)	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
Overall	1,352	+135	+131	+51	+80	+21	-7	+11.1%	+10.8%	+3.9%	+6.3%	+1.6%	-0.5%
Medical & Dental	127	+2	+3	-9	-8	-5	-2	+0.0%	+0.0%	-0.1%	-0.1%	-0.0%	-0.0%
Consultants	51	+4	+6	-0	+1	+5	+1	+0.1%	+0.1%	-0.0%	+0.0%	+0.1%	+0.0%
Registrars	47	+14	+22	+17	+16	+15	-2	+0.4%	+0.9%	+0.6%	+0.5%	+0.5%	-0.0%
SHO/ Interns	29	-15	-25	-26	-25	-25	-1	-0.3%	-0.5%	-0.5%	-0.5%	-0.5%	-0.0%
Medical/ Dental, other		-1						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing & Midwifery	631	+59	+66	+37	+50	+18	+3	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%
Nurse/ Midwife Manager	138	-9	-2	+1	+6	-0	-1	-0.1%	-0.0%	+0.0%	+0.0%	-0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	93	+52	+35	+29	+28	+18	+3	+1.2%	+0.6%	+0.4%	+0.4%	+0.2%	+0.0%
Staff Nurse/ Staff Midwife	365	-2	+14	+0	+14	-7	+2	-0.0%	+0.0%	+0.0%	+0.0%	-0.0%	+0.0%
Public Health Nurse		-1	-1					-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing/ Midwifery Student	25	+22	+24	+10	+4	+9	-1	+6.2%	+19.9%	+0.7%	+0.2%	+0.6%	-0.0%
Nursing/ Midwifery other	10	-2	-4	-3	-1	-3		-0.1%	-0.3%	-0.2%	-0.1%	-0.2%	+0.0%
Health & Social Care Professionals	185	+25	+18	+3	+18	+4	-4	+0.2%	+0.1%	+0.0%	+0.1%	+0.0%	-0.0%
Therapy Professions	60	+9	+7	-1	+5	-1	-3	+0.2%	+0.1%	-0.0%	+0.1%	-0.0%	-0.0%
Social Care	1	-0	+0	-0	+0	-0	-0	-0.0%	+0.1%	-0.0%	+0.1%	-0.0%	-0.0%
Social Workers	46	+7	-1	-2	+2	+3	+0	+0.2%	-0.0%	-0.0%	+0.1%	+0.1%	+0.0%
Psychologists	53	+6	+8	+2	+8	+0	-0	+0.1%	+0.2%	+0.0%	+0.2%	+0.0%	-0.0%
Pharmacy	7	-1	-1	-0	-1	-1	-0	-0.2%	-0.2%	-0.1%	-0.1%	-0.2%	-0.0%
H&SC, Other	17	+4	+6	+4	+3	+3	-0	+0.3%	+0.5%	+0.3%	+0.2%	+0.2%	-0.0%
Management & Administrative	149	+36	+24	+12	+13	+1	-5	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%	-0.0%
Management (VIII & above)	5	+3	+3	+3	+0	+0	-0	+1.7%	+1.7%	+1.7%	+0.1%	+0.1%	-0.1%
Administrative/ Supervisory (V to VII)	32	+12	+6	+4	+5	+4	+1	+0.6%	+0.2%	+0.2%	+0.2%	+0.1%	+0.0%
Clerical (III & IV)	111	+21	+14	+4	+8	-3	-5	+0.2%	+0.1%	+0.0%	+0.1%	-0.0%	-0.0%
General Support	113	-24	-15	-15	-2	-2	-1	-0.2%	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%
Support	102	-24	-15	-15	-1	-2	-1	-0.2%	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%
Maintenance/ Technical	11	-0	-0	-0	-0	-0	-0	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Patient & Client Care	147	+37	+36	+23	+9	+6	+1	+0.3%	+0.3%	+0.2%	+0.1%	+0.0%	+0.0%
Health Care Assistants	135	+26	+25	+17	+9	+6	+1	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%	+0.0%
Care, other	13	+12	+11	+7	+0	+0	+0	+11.7%	+5.4%	+1.2%	+0.0%	+0.0%	+0.0%

Source: Health Service Personnel Census

Primary Care

Jun 2022 (Dec 2016 figure: 1,162)	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
Overall	1,370	+208	+131	+70	+123	-42	-9	+17.9%	+10.6%	+5.4%	+9.8%	-3.0%	-0.6%
Medical & Dental	107	-6	-6	-11	-3	-3	-0	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%
Consultants	4	+0	-2	+1	+0			+0.1%	-0.3%	+0.3%	+0.0%	+0.0%	+0.0%
Registrars	43	+7	+0	-9	-13	-9	-0	+0.2%	+0.0%	-0.2%	-0.2%	-0.2%	-0.0%
SHO/ Interns	9	-1	+6	+9	+8	+4		-0.1%	+2.0%	-1.0%	+8.0%	+0.8%	+0.0%
Medical/ Dental, other	51	-13	-11	-12	+1	+2	-0	-0.2%	-0.2%	-0.2%	+0.0%	+0.0%	-0.0%
Nursing & Midwifery	362	+32	+3	+7	+17	-8	-6	+0.1%	+0.0%	+0.0%	+0.1%	-0.0%	-0.0%
Nurse/ Midwife Manager	50	+15	+11	+12	+13	+7	-1	+0.4%	+0.3%	+0.3%	+0.4%	+0.2%	-0.0%
Nurse/ Midwife Specialist & AN/MP	13	+9	+5	+8	+7	+5	+1	+2.0%	+0.6%	+1.4%	+1.0%	+0.6%	+0.1%
Staff Nurse/ Staff Midwife	107	+13	-3	-8	+6	+1	-2	+0.1%	-0.0%	-0.1%	+0.1%	+0.0%	-0.0%
Public Health Nurse	173	-2	+2	+1	-2	-8	-2	-0.0%	+0.0%	+0.0%	-0.0%	-0.0%	-0.0%
Nursing/ Midwifery Student	18	-1	-10	-4	-8	-13	-2	-0.1%	-0.4%	-0.2%	-0.3%	-0.4%	-0.1%
Nursing/ Midwifery other	1	-1	-0	-1	+1	-0		-0.5%	-0.3%	-0.5%	-1.0%	-0.0%	+0.0%
Health & Social Care Professionals	387	+74	+46	+32	+35	+14	+0	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%
Therapy Professions	223	+49	+27	+30	+27	+12	-1	+0.3%	+0.1%	+0.2%	+0.1%	+0.1%	-0.0%
Health Science/ Diagnostics	13	+13	+13	-10	-7	-7		-1.0%	-1.0%	-0.4%	-0.4%	-0.3%	+0.0%
Social Care	3	-1	-2	-1	-1	-0		-0.3%	-0.3%	-0.1%	-0.2%	-0.1%	+0.0%
Social Workers	24	+7	+6	+6	+7	+1	+1	+0.4%	+0.3%	+0.4%	+0.4%	+0.0%	+0.0%
Psychologists	72	+10	+8	+7	+6	+6	+3	+0.2%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Pharmacy	13	-9	-7	-5	+1	-2	-0	-0.4%	-0.4%	-0.3%	+0.1%	-0.1%	-0.0%
H&SC, Other	39	+6	+1	+4	+2	+3	-2	+0.2%	+0.0%	+0.1%	+0.1%	+0.1%	-0.0%
Management & Administrative	292	+45	+27	-5	+4	-46	-2	+0.2%	+0.1%	-0.0%	+0.0%	-0.1%	-0.0%
Management (VIII & above)	16	-2	-9	-11	-12	-12	-0	-0.1%	-0.4%	-0.4%	-0.4%	-0.4%	-0.0%
Administrative/ Supervisory (V to VII)	85	+26	+29	+5	+8	-3	+1	+0.4%	+0.5%	+0.1%	+0.1%	-0.0%	+0.0%
Clerical (III & IV)	190	+21	+7	+0	+7	-31	-3	+0.1%	+0.0%	+0.0%	+0.0%	-0.1%	-0.0%
General Support	30	-22	-21	-17	-4	-3	+0	-0.4%	-0.4%	-0.4%	-0.1%	-0.1%	+0.0%
Support	30	-22	-21	-17	-4	-3	+0	-0.4%	-0.4%	-0.4%	-0.1%	-0.1%	+0.0%
Patient & Client Care	192	+84	+82	+64	+74	+4	-1	+0.8%	+0.7%	+0.5%	+0.6%	+0.0%	-0.0%
Health Care Assistants	66	+61	+58	+42	+53	-8	-1	+11.8%	+7.3%	+1.8%	+4.0%	-0.1%	-0.0%
Care, other	126	+23	+24	+22	+21	+12	+0	+0.2%	+0.2%	+0.2%	+0.2%	+0.1%	+0.0%

Source: Health Service Personnel Census

Disabilities

Jun 2022 (Dec 2016 figure: 3,043)	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
Overall	3,295	+252	+195	+171	+101	+11	-25	+8.3%	+6.3%	+5.5%	+3.2%	+0.3%	-0.7%
Medical & Dental	23	+4	+1	+4	-2	+2	+0	+0.2%	+0.1%	+0.2%	-0.1%	+0.1%	+0.0%
Consultants	12	+2	+1	+2	-1	+1	-0	+0.2%	+0.1%	+0.1%	-0.0%	+0.1%	-0.0%
Registrars	3		-2		-3	+1		+0.0%	-0.4%	+0.0%	-0.5%	+0.5%	+0.0%
SHO/ Interns	2	+2	+2	+2	+2			-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Medical/ Dental, other	6	-0	+0	+1	+0	+0	+0	-0.0%	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	733	-21	-24	-16	+0	-9	-13	-0.0%	-0.0%	-0.0%	+0.0%	-0.0%	-0.0%
Nurse/ Midwife Manager	207	+10	+6	+11	+16	+11	-2	+0.1%	+0.0%	+0.1%	+0.1%	+0.1%	-0.0%
Nurse/ Midwife Specialist & AN/MP	17	+8	+9	+9	+9	+5	+0	+0.8%	+1.0%	+1.0%	+1.0%	+0.5%	+0.0%
Staff Nurse/ Staff Midwife	481	-61	-61	-48	-37	-32	-11	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Nursing/ Midwifery Student	20	+19	+20	+11	+12	+7	-1	+18.8%	-1.0%	+1.3%	+1.6%	+0.5%	-0.0%
Nursing/ Midwifery other	8	+3	+2	+1	+1	-0	+0	+0.6%	+0.4%	+0.2%	+0.1%	-0.0%	+0.0%
Health & Social Care Professionals	1,121	+196	+177	+167	+118	+48	-4	+0.2%	+0.2%	+0.2%	+0.1%	+0.0%	-0.0%
Therapy Professions	195	+15	+20	+20	+14	+8	+1	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%
Health Science/ Diagnostics	13	-19	-24	-1	-2			-0.6%	-0.6%	-0.1%	-0.1%	+0.0%	+0.0%
Social Care	793	+213	+191	+145	+104	+53	-3	+0.4%	+0.3%	+0.2%	+0.2%	+0.1%	-0.0%
Social Workers	49	-2	-0	+6	+5	-0	-1	-0.0%	-0.0%	+0.1%	+0.1%	-0.0%	-0.0%
Psychologists	56	-2	-1	+3	+3	-8	-1	-0.0%	-0.0%	+0.0%	+0.1%	-0.1%	-0.0%
Pharmacy	2							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
H&SC, Other	13	-11	-9	-6	-6	-5	-0	-0.5%	-0.4%	-0.3%	-0.3%	-0.3%	-0.0%
Management & Administrative	304	+85	+80	+65	+54	+36	+1	+0.4%	+0.4%	+0.3%	+0.2%	+0.1%	+0.0%
Management (VIII & above)	46	+18	+15	+13	+9	+5	-0	+0.6%	+0.5%	+0.4%	+0.2%	+0.1%	-0.0%
Administrative/ Supervisory (V to VII)	115	+34	+35	+29	+27	+15	+4	+0.4%	+0.4%	+0.3%	+0.3%	+0.1%	+0.0%
Clerical (III & IV)	143	+33	+29	+24	+18	+17	-3	+0.3%	+0.3%	+0.2%	+0.1%	+0.1%	-0.0%
General Support	159	-82	-78	-64	-58	-9	-1	-0.3%	-0.3%	-0.3%	-0.3%	-0.1%	-0.0%
Support	139	-79	-74	-60	-56	-5	-0	-0.4%	-0.3%	-0.3%	-0.3%	-0.0%	-0.0%
Maintenance/ Technical	20	-2	-4	-3	-2	-3	-1	-0.1%	-0.2%	-0.1%	-0.1%	-0.1%	-0.0%
Patient & Client Care	955	+70	+38	+15	-11	-58	-7	+0.1%	+0.0%	+0.0%	-0.0%	-0.1%	-0.0%
Health Care Assistants	850	+65	+22	+9	-19	-61	-9	+0.1%	+0.0%	+0.0%	-0.0%	-0.1%	-0.0%
Care, other	105	+5	+16	+5	+8	+3	+1	+0.1%	+0.2%	+0.1%	+0.1%	+0.0%	+0.0%

Source: Health Service Personnel Census

Older People

Jun 2022 (Dec 2016 figure: 865)	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
Overall	983	+118	+105	+75	+114	+69	-18	+13.7%	+11.9%	+8.3%	+13.1%	+7.5%	-1.8%
Medical & Dental	20	+1	-2	+2	+0	+1	-1	+0.0%	-0.1%	+0.1%	+0.0%	+0.1%	-0.0%
Consultants	3	-5	-5	+1	+1	+0		-0.6%	-0.6%	+0.5%	+0.6%	+0.1%	+0.0%
Registrars	7	+1		+0	+1	+2		+0.2%	+0.0%	+0.0%	+0.2%	+0.3%	+0.0%
SHO/ Interns	10	+4	+3	+1	-2	-1	-1	+0.7%	+0.5%	+0.1%	-0.2%	-0.1%	-0.1%
Medical/ Dental, other	1	+0						+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	355	+54	+65	+40	+47	+34	-3	+0.2%	+0.2%	+0.1%	+0.2%	+0.1%	-0.0%
Nurse/ Midwife Manager	81	+5	-2	+3	+7	+1	-1	+0.1%	-0.0%	+0.0%	+0.1%	+0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	13	+10	+10	+9	+8	+7	+1	+3.2%	+3.2%	+2.2%	+1.7%	+1.2%	+0.1%
Staff Nurse/ Staff Midwife	260	+40	+58	+28	+33	+26	-3	+0.2%	+0.3%	+0.1%	+0.1%	+0.1%	-0.0%
Public Health Nurse	1	+1	+1	+1	+1	+1		+1.6%	+1.6%	+1.6%	+1.6%	-1.0%	+0.0%
Nursing/ Midwifery other		-1	-1	-1	-1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	121	+53	+41	+37	+40	+20	-2	+0.8%	+0.5%	+0.4%	+0.5%	+0.2%	-0.0%
Therapy Professions	94	+47	+36	+38	+40	+23	-2	+1.0%	+0.6%	+0.7%	+0.7%	+0.3%	-0.0%
Health Science/ Diagnostics	1	-1	-1	-1	-0			-0.5%	-0.5%	-0.5%	-0.3%	+0.0%	+0.0%
Social Care	1	+0	+0					+0.0%	+0.1%	+0.0%	+0.0%	+0.0%	+0.0%
Social Workers	19	+4	+3	-3	-2	-5	-1	+0.2%	+0.2%	-0.1%	-0.1%	-0.2%	-0.1%
Psychologists	2	+2	+2	+2	+2	+2	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.0%
Pharmacy	4	+1	+1	+1	+1		+1	+0.3%	+0.3%	+0.3%	+0.3%	+0.0%	+0.2%
H&SC, Other	1	+0	+0	+0	+0			+0.5%	+0.5%	+0.5%	+0.5%	+0.0%	+0.0%
Management & Administrative	93	+36	+28	+19	+29	+20	-2	+0.6%	+0.4%	+0.3%	+0.5%	+0.3%	-0.0%
Management (VIII & above)	14	+9	+7	+5	+5	+5	+0	+1.8%	+1.0%	+0.6%	+0.6%	+0.6%	+0.0%
Administrative/ Supervisory (V to VII)	21	+5	+3	+0	+6	-0	-1	+0.3%	+0.2%	+0.0%	+0.4%	-0.0%	-0.0%
Clerical (III & IV)	59	+22	+18	+14	+19	+15	-2	+0.6%	+0.4%	+0.3%	+0.5%	+0.3%	-0.0%
General Support	117	-7	-7	-7	-4	-6	-3	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%
Support	115	-7	-7	-7	-4	-6	-3	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%
Maintenance/ Technical	2							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Patient & Client Care	276	-19	-20	-17	+0	-0	-6	-0.1%	-0.1%	-0.1%	+0.0%	-0.0%	-0.0%
Health Care Assistants	271	-22	-23	-19	+1	-0	-6	-0.1%	-0.1%	-0.1%	+0.0%	-0.0%	-0.0%
Care, other	5	+3	+3	+2	-1	-0		+1.2%	+1.2%	+0.6%	-0.1%	-0.0%	+0.0%

Source: Health Service Personnel Census

CHO Operations

Jun 2022 ( figure: )	WTE Jun 2022	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since May 22	% change since	% change since	% change since	% change since	% change since	% change since May 22
Overall	133	+133	+133	+133	+133	+133	+14	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+11.4%
Nursing & Midwifery	12	+12	+12	+12	+12	+12	+3	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.3%
Nurse/ Midwife Manager	9	+9	+9	+9	+9	+9	+0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Staff Nurse/ Staff Midwife	4	+4	+4	+4	+4	+4	+3	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+3.0%
Health & Social Care Professionals	7	+7	+7	+7	+7	+7	+1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.1%
Social Workers	6	+6	+6	+6	+6	+6	+1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.1%
Pharmacy	1	+1	+1	+1	+1	+1	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.0%
Management & Administrative	106	+106	+106	+106	+106	+106	+3	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Management (VIII & above)	18	+18	+18	+18	+18	+18	+1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.1%
Administrative/ Supervisory (V to VII)	55	+55	+55	+55	+55	+55	+0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Clerical (III & IV)	32	+32	+32	+32	+32	+32	+2	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.1%
General Support	5	+5	+5	+5	+5	+5	+4	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+2.6%
Support	5	+5	+5	+5	+5	+5	+4	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+2.6%
Patient & Client Care	3	+3	+3	+3	+3	+3	+3	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health Care Assistants	3	+3	+3	+3	+3	+3	+3	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%

Source: Health Service Personnel Census