

CHO 9 Employment Report: May 2022

Employment by Staff Group

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	6,582	6,950	7,233	7,219	-14	+270	3.9 %	+637	9.7 %	8,288
Consultants	68	64	69	69	+0	+5	7.1 %	+1	0.8 %	79
Registrars	98	91	104	101	-3	+10	11.1 %	+3	3.0 %	104
SHO/ Interns	66	71	48	52	+4	-19	-27.2 %	-14	-21.7 %	53
Medical/ Dental, other	57	56	57	58	+1	+2	3.9 %	+2	2.7 %	69
Medical & Dental	290	283	278	280	+2	-3	-0.9 %	-9	-3.2 %	305
Nurse/ Midwife Manager	435	457	483	490	+7	+32	7.1 %	+55	12.5 %	519
Nurse/ Midwife Specialist & AN/MP	85	101	125	132	+7	+31	30.1 %	+47	55.4 %	140
Staff Nurse/ Staff Midwife	1,196	1,223	1,240	1,226	-14	+3	0.3 %	+31	2.6 %	1,392
Public Health Nurse	176	182	177	177	-1	-5	-2.8 %	+1	0.7 %	208
Pre-registration Nurse/ Midwife Intern	18	13	43	43	+0	+30	+2	+25	141.0 %	86
Pre-registration Nurse Intern (COVID-19)		16				-16	-1		-100.0 %	
Post-registration Nurse/ Midwife Student	26	31	23	20	-3	-11	-0	-6	-23.1 %	20
Nursing/ Midwifery awaiting registration	11		3	3		+3	-1	-8	-72.2 %	3
Nursing/ Midwifery Student	55	60	69	66	-3	+6	10.6 %	+11	20.8 %	109
Nursing/ Midwifery other	20	23	19	19	+0	-4	-15.9 %	-0	-2.2 %	21
Nursing & Midwifery	1,966	2,046	2,114	2,110	-4	+64	3.1 %	+145	7.4 %	2,389
Therapy Professions	486	530	587	578	-9	+48	9.1 %	+92	18.9 %	661
Health Science/ Diagnostics	37	34	28	27	-1	-7	-19.5 %	-10	-26.4 %	28
Social Care	695	745	804	801	-3	+56	7.5 %	+106	15.3 %	959
Social Workers	125	139	147	144	-3	+6	4.1 %	+19	15.0 %	163
Psychologists	164	183	184	181	-2	-1	-0.6 %	+18	10.7 %	199
Pharmacy	25	29	29	27	-2	-2	-7.6 %	+2	9.8 %	33
H&SC, Other	71	69	72	73	+0	+4	5.6 %	+2	2.8 %	85
Health & Social Care Professionals	1,603	1,728	1,851	1,832	-19	+104	6.0 %	+229	14.3 %	2,128
Management (VIII & above)	79	85	97	102	+5	+17	20.0 %	+23	28.4 %	104
Administrative/ Supervisory (V to VII)	208	243	310	313	+3	+70	28.8 %	+105	50.6 %	337
Clerical (III & IV)	451	507	557	552	-5	+45	8.9 %	+100	22.2 %	640
Management & Administrative	739	835	963	967	+4	+132	15.8 %	+228	30.9 %	1,081
Support	452	403	392	392	-1	-11	-2.7 %	-60	-13.3 %	473
Maintenance/ Technical	35	36	34	34	-0	-3	-7.6 %	-2	-4.8 %	36
General Support	487	439	426	425	-1	-14	-3.1 %	-62	-12.7 %	509
Health Care Assistants	1,278	1,385	1,344	1,336	-8	-49	-3.6 %	+58	4.6 %	1,573
Care, other	221	233	256	269	+13	+36	15.4 %	+48	21.8 %	303
Patient & Client Care	1,499	1,618	1,600	1,605	+5	-14	-0.8 %	+106	7.1 %	1,876

CHO 9 Employment Report: May 2022

Community Health & Wellbeing

May 2022	WTE	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. May 2022
Total Community Health & Wellbeing		8	36	41	+5	33.03	408.8 %	+41	-100.0 %	44

Mental Health

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Total Mental Health	1,272	1,331	1,354	1,359	+5	27.93	2.1 %	+87	6.8 %	1,511
Consultants	50	46	50	50	+0	3.76	8.1 %	+0	0.2 %	54
Registrars	31	32	48	49	+0	16.57	51.9 %	+18	56.8 %	49
SHO/ Interns	53	54	26	30	+4	-23.58	-44.1 %	-23	-43.7 %	31
Medical & Dental	134	132	125	129	+4	-3.25	-2.5 %	-6	-4.2 %	134
Nurse/ Midwife Manager	132	138	137	138	+1	0.44	0.3 %	+6	4.8 %	143
Nurse/ Midwife Specialist & AN/MP	65	76	85	91	+5	15.19	20.1 %	+26	39.5 %	94
Staff Nurse/ Staff Midwife	351	371	366	363	-3	-8.46	-2.3 %	+12	3.3 %	399
Pre-registration Nurse/ Midwife Intern	10	10	23	24	+0	13.35	130.8 %	+13	132.8 %	47
Pre-registration Nurse Intern (COVID-19)		5				-5.44	-100.0 %		-100.0 %	
Nursing/ Midwifery awaiting registration	11		2	2		2.00	-100.0 %	-9	-81.5 %	2
Nursing/ Midwifery Student	21	16	25	26	+0	9.91	63.3 %	+5	22.2 %	49
Nursing/ Midwifery other	11	13	10	10		-2.51	-19.7 %	-1	-10.1 %	11
Nursing & Midwifery	581	613	624	628	+4	14.57	2.4 %	+47	8.1 %	696
Therapy Professions	55	61	64	63	-1	2.15	3.5 %	+8	15.3 %	71
Social Care	1	1	1	1		0.00	0.0 %	+0	11.1 %	1
Social Workers	43	43	47	46	-1	2.98	7.0 %	+2	5.3 %	53
Psychologists	46	53	53	54	+1	0.53	1.0 %	+8	17.4 %	61
Pharmacy	8	9	9	7	-1	-1.33	-15.1 %	-0	-5.4 %	10
H&SC, Other	15	14	17	17	-0	3.21	22.6 %	+3	19.9 %	19
Health & Social Care Professionals	167	181	191	188	-3	7.54	4.2 %	+21	12.7 %	215
Management (VIII & above)	5	5	5	6	+1	0.85	17.0 %	+1	17.2 %	6
Administrative/ Supervisory (V to VII)	28	29	31	31	+0	2.52	8.7 %	+4	12.6 %	33
Clerical (III & IV)	104	114	118	117	-1	2.55	2.2 %	+13	12.3 %	134
Management & Administrative	137	148	154	154	-0	5.92	4.0 %	+17	12.6 %	173
Support	103	104	103	103	-1	-1.48	-1.4 %	-1	-0.6 %	125
Maintenance/ Technical	11	11	11	11	-0	-0.19	-1.7 %	-0	-1.0 %	11
General Support	114	115	114	114	-1	-1.67	-1.5 %	-1	-0.7 %	136
Health Care Assistants	126	129	134	134	+0	4.78	3.7 %	+8	6.2 %	144
Care, other	13	12	12	13	+0	0.04	0.3 %	-0	-1.6 %	13
Patient & Client Care	139	142	146	146	+0	4.82	3.4 %	+8	5.5 %	157

Primary Care

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Total Primary Care	1,247	1,412	1,389	1,379	-10	-33.20	-2.4 %	+131	10.5 %	1,568
Consultants	4	4	4	4		0.00	0.0 %	+0	0.7 %	5
Registrars	56	52	46	43	-3	-9.18	-17.6 %	-13	-22.8 %	45
SHO/ Interns	1	5	9	9		4.00	80.0 %	+8	800.0 %	9
Medical/ Dental, other	50	49	50	51	+1	2.17	4.4 %	+2	3.1 %	59
Medical & Dental	111	111	109	108	-2	-3.01	-2.7 %	-3	-2.8 %	118
Nurse/ Midwife Manager	37	43	49	51	+2	8.08	18.9 %	+14	38.1 %	55
Nurse/ Midwife Specialist & AN/MP	6	8	12	12	+1	4.00	48.8 %	+6	91.8 %	15
Staff Nurse/ Staff Midwife	100	105	108	108	+0	3.05	2.9 %	+8	8.0 %	133
Public Health Nurse	175	182	176	176	-1	-6.09	-3.3 %	+1	0.4 %	207
Post-registration Nurse/ Midwife Student	26	31	23	20	-3	-11.00	-35.5 %	-6	-23.1 %	20
Nursing/ Midwifery Student	26	31	23	20	-3	-11.00	-35.5 %	-6	-23.1 %	20
Nursing Education/Clinical		1	1	1		-0.04	-4.0 %	+1	-100.0 %	1
Nursing/ Midwifery other		1	1	1		-0.04	-4.0 %	+1	-100.0 %	1
Nursing & Midwifery	345	370	369	368	-1	-2.00	-0.5 %	+24	6.8 %	431
Therapy Professions	196	211	226	224	-2	13.04	6.2 %	+28	14.1 %	261
Health Science/ Diagnostics	20	20	13	13	-0	-6.55	-33.5 %	-7	-35.8 %	13
Social Care	4	4	3	3	+0	-0.23	-6.3 %	-1	-20.9 %	4
Social Workers	17	23	24	23	-1	0.13	0.6 %	+6	36.9 %	24
Psychologists	65	65	70	69	-2	3.28	5.0 %	+3	5.0 %	74
Pharmacy	12	15	14	14	+0	-1.39	-9.2 %	+2	13.4 %	16
H&SC, Other	37	36	41	41	+0	5.48	15.4 %	+4	12.0 %	47
Health & Social Care Professionals	351	373	391	386	-5	13.76	3.7 %	+35	9.9 %	439
Management (VIII & above)	28	29	18	17	-1	-11.87	-41.5 %	-11	-40.3 %	17
Administrative/ Supervisory (V to VII)	77	88	84	84	+0	-4.26	-4.8 %	+7	8.7 %	91
Clerical (III & IV)	182	221	194	193	-1	-27.54	-12.5 %	+11	5.9 %	218
Management & Administrative	288	338	295	294	-2	-43.67	-12.9 %	+6	2.2 %	326
Support	35	33	31	30	-1	-3.30	-9.9 %	-5	-13.1 %	35
General Support	35	33	31	30	-1	-3.30	-9.9 %	-5	-13.1 %	35
Health Care Assistants	13	74	70	67	-3	-7.09	-9.6 %	+54	409.9 %	76
Care, other	105	114	122	126	+3	12.11	10.7 %	+21	19.7 %	143
Patient & Client Care	118	187	192	193	+0	5.02	2.7 %	+74	63.0 %	219

Social Care

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Total Social Care	4,064	4,199	4,336	4,321	-14	122.29	2.9 %	+258	6.3 %	5,037
Consultants	14	14	15	15	+0	0.82	6.0 %	+0	3.1 %	20
Registrars	12	7	10	10		2.67	39.0 %	-2	-17.4 %	10
Senior House Officer	12	13	13	13	+0	0.22	1.7 %	+1	7.4 %	13
SHO/ Interns	12	13	13	13	+0	0.22	1.7 %	+1	7.4 %	13
Medical/ Dental, other	7	7	7	7		0.00	0.0 %		0.0 %	10
Medical & Dental	45	40	44	44	+0	3.71	9.2 %	-1	-1.5 %	53
Nurse/ Midwife Manager	266	277	289	292	+3	15.40	5.6 %	+26	9.6 %	312
Nurse/ Midwife Specialist & AN/MP	13	18	28	29	+1	11.32	64.2 %	+16	115.4 %	31
Staff Nurse/ Staff Midwife	744	747	765	754	-11	7.76	1.0 %	+10	1.4 %	859
Public Health Nurse	0		1	1		1.00	-100.0 %	+1	163.2 %	1
Pre-registration Nurse/ Midwife Intern	8	3	20	20		17.00	680.0 %	+12	151.6 %	39
Pre-registration Nurse Intern (COVID-19)		11				-10.58	-100.0 %		-100.0 %	
Nursing/ Midwifery awaiting registration			1	1		1.00	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery Student	8	13	21	21		7.42	56.7 %	+13	164.5 %	40
Nursing Education/Clinical	8	9	8	8	+0	-1.08	-11.8 %	-0	-3.0 %	9
Nursing/ Midwifery other	8	9	8	8	+0	-1.08	-11.8 %	-0	-3.0 %	9
Nursing & Midwifery	1,040	1,063	1,112	1,105	-7	41.82	3.9 %	+65	6.2 %	1,252
Therapy Professions	236	257	296	290	-7	32.13	12.5 %	+54	22.9 %	327
Health Science/ Diagnostics	16	14	15	14	-1	0.00	0.0 %	-2	-14.9 %	15
Social Care	690	741	800	797	-3	56.03	7.6 %	+107	15.5 %	954
Social Workers	65	73	72	71	-1	-2.66	-3.6 %	+5	7.9 %	80
Psychologists	53	64	61	59	-1	-4.93	-7.7 %	+6	12.1 %	64
Pharmacy	5	6	6	5	-1	-0.50	-9.1 %	+0	4.8 %	6
H&SC, Other	19	19	14	14		-4.82	-25.5 %	-5	-27.4 %	19
Health & Social Care Professionals	1,084	1,174	1,263	1,249	-14	75.25	6.4 %	+165	15.2 %	1,465
Management (VIII & above)	46	50	56	60	+5	10.03	19.9 %	+14	30.1 %	61
Administrative/ Supervisory (V to VII)	103	121	133	132	-1	10.76	8.9 %	+29	28.5 %	144
Clerical (III & IV)	165	170	207	207	-1	36.12	21.2 %	+41	24.9 %	249
Management & Administrative	314	342	395	399	+3	56.91	16.6 %	+84	26.9 %	454
Support	314	265	257	257	+1	-7.64	-2.9 %	-56	-17.9 %	311
Maintenance/ Technical	24	25	23	23	-0	-2.58	-10.2 %	-2	-6.5 %	25
General Support	338	290	280	280	+1	-10.22	-3.5 %	-58	-17.1 %	336
Health Care Assistants	1,139	1,182	1,141	1,135	-5	-47.14	-4.0 %	-3	-0.3 %	1,353
Care, other	103	107	102	109	+7	1.96	1.8 %	+6	5.7 %	124
Patient & Client Care	1,242	1,289	1,243	1,244	+2	-45.18	-3.5 %	+3	0.2 %	1,477

CHO Operations

May 2022	WTE	WTE	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since	% change since	WTE change since	% change since	No. May 2022
Total CHO Operations			118	120	+2	119.71	-100.0 %	+120	-100.0 %	128
<i>Clinical Nurse/ Midwife Manager</i>			6	7	+1	6.83	-100.0 %	+7	-100.0 %	7
<i>Director Nursing/Midwifery, Assistant</i>			1	1		1.00	-100.0 %	+1	-100.0 %	1
<i>Director of Nursing/Midwifery</i>			1	1	-0	0.72	-100.0 %	+1	-100.0 %	1
<i>Nurse/ Midwife Manager</i>			8	9	+1	8.55	-100.0 %	+9	-100.0 %	9
<i>Staff Nurse [Psychiatric]</i>			1	1	-0	0.88	-100.0 %	+1	-100.0 %	1
<i>Staff Nurses [General/ Children's]</i>			0	0		0.00	-100.0 %		-100.0 %	0
<i>Staff Nurse/ Staff Midwife</i>			1	1	-0	0.88	-100.0 %	+1	-100.0 %	1
Nursing & Midwifery			9	9	+1	9.43	-100.0 %	+9	-100.0 %	10
<i>Social Workers</i>			4	5	+1	5.24	-100.0 %	+5	-100.0 %	6
<i>Social Workers</i>			4	5	+1	5.24	-100.0 %	+5	-100.0 %	6
<i>Pharmacists</i>			1	1		1.00	-100.0 %	+1	-100.0 %	1
<i>Pharmacy</i>			1	1		1.00	-100.0 %	+1	-100.0 %	1
Health & Social Care Professionals			5	6	+1	6.24	-100.0 %	+6	-100.0 %	7
<i>Executive Management</i>			6	5	-1	4.98	-100.0 %	+5	-100.0 %	5
<i>Senior Management (VIII & GM)</i>			11	12	+1	12.09	-100.0 %	+12	-100.0 %	13
<i>Management (VIII & above)</i>			17	17	-0	17.07	-100.0 %	+17	-100.0 %	18
<i>Middle Management (V-VII)</i>			51	55	+4	55.21	-100.0 %	+55	-100.0 %	58
<i>Administrative/ Supervisory (V to VII)</i>			51	55	+4	55.21	-100.0 %	+55	-100.0 %	58
<i>General Administrative (III & IV)</i>			34	30	-4	30.25	-100.0 %	+30	-100.0 %	33
<i>Clerical (III & IV)</i>			34	30	-4	30.25	-100.0 %	+30	-100.0 %	33
Management & Administrative			102	103	+0	102.53	-100.0 %	+103	-100.0 %	109
<i>Other Support</i>			1	1		0.51	-100.0 %	+1	-100.0 %	1
<i>Portering</i>			1	1		1.00	-100.0 %	+1	-100.0 %	1
<i>Support</i>			2	2		1.51	-100.0 %	+2	-100.0 %	2
General Support			2	2		1.51	-100.0 %	+2	-100.0 %	2

CHO 9 Employment Report: May 2022

Disabilities

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Total Disabilities	3,194	3,285	3,336	3,320	-16	+35	1.1 %	+126	4.0 %	3,914
Consultants	13	11	12	12		+1	5.7 %	-1	-4.5 %	16
Registrars	6	2	3	3		+1	50.0 %	-3	-50.0 %	3
<i>Senior House Officer</i>		2	2	2			0.0 %	+2	-100.0 %	2
SHO/ Interns		2	2	2			0.0 %	+2	-100.0 %	2
Medical/ Dental, other	6	6	6	6			0.0 %		0.0 %	9
Medical & Dental	25	21	23	23		+2	7.6 %	-2	-6.3 %	30
Nurse/ Midwife Manager	192	196	208	209	+2	+13	6.8 %	+18	9.2 %	224
Nurse/ Midwife Specialist & AN/MP	9	12	16	17	+1	+5	45.2 %	+8	97.2 %	18
Staff Nurse/ Staff Midwife	517	513	500	491	-9	-21	-4.1 %	-26	-5.0 %	572
<i>Nursing/ Midwifery awaiting registration</i>			1	1		+1	-100.0 %	+1	-100.0 %	1
<i>Pre-registration Nurse Intern (COVID-19)</i>		11				-11	-100.0 %		-100.0 %	
<i>Pre-registration Nurse/ Midwife Intern</i>	8	3	20	20		+17	680.0 %	+12	151.6 %	39
Nursing/ Midwifery Student	8	13	21	21		+7	56.7 %	+13	164.5 %	40
<i>Nursing Education/Clinical</i>	7	8	8	8	+0	-0	-1.0 %	+1	10.2 %	9
Nursing/ Midwifery other	7	8	8	8	+0	-0	-1.0 %	+1	10.2 %	9
Nursing & Midwifery	732	741	753	746	-7	+5	0.6 %	+14	1.9 %	863
Therapy Professions	181	187	200	194	-6	+7	3.8 %	+13	7.0 %	220
<i>Medical Science</i>	4	4	4	4			0.0 %		0.0 %	4
<i>Clinical Engineering</i>	11	9	10	9	-1		0.0 %	-2	-18.2 %	9
Health Science/ Diagnostics	15	13	14	13	-1		0.0 %	-2	-13.3 %	13
Social Care	689	740	799	796	-3	+56	7.6 %	+107	15.5 %	952
Social Workers	44	50	52	50	-1	+1	1.7 %	+6	14.1 %	58
Psychologists	53	64	59	57	-1	-7	-10.6 %	+5	8.6 %	62
<i>Pharmacists</i>	2	2	2	2			0.0 %		0.0 %	2
Pharmacy	2	2	2	2			0.0 %		0.0 %	2
H&SC, Other	19	18	14	14		-5	-26.3 %	-5	-28.8 %	18
Health & Social Care Professionals	1,003	1,073	1,139	1,126	-13	+52	4.9 %	+123	12.2 %	1,325
Management (VIII & above)	37	41	44	47	+3	+5	12.6 %	+9	24.8 %	47
Administrative/ Supervisory (V to VII)	88	100	109	110	+1	+10	10.3 %	+23	26.1 %	121
Clerical (III & IV)	125	126	147	146	-1	+20	15.5 %	+21	16.4 %	179
Management & Administrative	250	268	299	303	+3	+35	13.1 %	+53	21.0 %	347
Support	196	145	140	140	+0	-5	-3.4 %	-56	-28.4 %	178
Maintenance/ Technical	22	23	21	20	-0	-3	-11.2 %	-2	-7.2 %	22
General Support	218	168	161	160	-0	-7	-4.5 %	-57	-26.3 %	200
Health Care Assistants	869	911	865	858	-7	-53	-5.8 %	-11	-1.2 %	1,033
Care, other	97	102	96	104	+7	+2	1.9 %	+7	6.9 %	116
Patient & Client Care	966	1,013	962	962	+0	-51	-5.0 %	-4	-0.4 %	1,149

Older People

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Total Older People	870	914	1,000	1,001	+2	+87	9.5 %	+131	15.1 %	1,123
<i>Consultant Medicine</i>	2	2	3	3		+0	7.4 %	+1	62.5 %	4
Consultants	2	2	3	3		+0	7.4 %	+1	62.5 %	4
<i>Specialist Registrar</i>			1	1		+1	-100.0 %	+1	-100.0 %	1
<i>Registrar</i>	6	5	6	6		+1	13.8 %		0.0 %	6
Registrars	6	5	7	7		+2	34.5 %	+1	18.1 %	7
<i>Senior House Officer</i>	12	11	11	11	+0	+0	2.1 %	-1	-9.2 %	11
SHO/ Interns	12	11	11	11	+0	+0	2.1 %	-1	-9.2 %	11
Medical/ Dental, other	1	1	1	1			0.0 %		0.0 %	1
Medical & Dental	20	19	21	21	+0	+2	10.9 %	+1	4.4 %	23
Nurse/ Midwife Manager	75	81	81	83	+2	+2	2.6 %	+8	10.9 %	88
Nurse/ Midwife Specialist & AN/MP	5	6	12	12	+0	+6	102.6 %	+7	148.4 %	13
Staff Nurse/ Staff Midwife	227	234	265	263	-2	+29	12.4 %	+36	15.9 %	287
Public Health Nurse	0		1	1		+1	-100.0 %	+1	163.2 %	1
<i>Nursing Education/Clinical</i>	1	1				-1	-100.0 %	-1	-100.0 %	
Nursing/ Midwifery other	1	1				-1	-100.0 %	-1	-100.0 %	
Nursing & Midwifery	308	322	359	359	-0	+37	11.5 %	+51	16.5 %	389
Health & Social Care Professionals	81	101	124	123	-1	+23	22.8 %	+42	51.9 %	140
Management (VIII & above)	9	9	12	14	+2	+5	54.5 %	+5	52.4 %	14
Administrative/ Supervisory (V to VII)	15	21	23	21	-2	+0	2.3 %	+6	42.8 %	23
Clerical (III & IV)	40	44	61	61	-0	+17	37.5 %	+21	51.6 %	70
Management & Administrative	64	74	96	96	-0	+22	29.6 %	+32	49.7 %	107
Support	118	120	117	118	+1	-3	-2.3 %	-1	-0.6 %	133
Maintenance/ Technical	2	2	2	2			0.0 %		0.0 %	3
General Support	121	123	119	120	+1	-3	-2.2 %	-1	-0.6 %	136
Health Care Assistants	270	271	275	277	+2	+6	2.1 %	+7	2.7 %	320
Care, other	6	5	5	5	+0		0.0 %	-1	-13.0 %	8
Patient & Client Care	276	277	281	282	+2	+6	2.1 %	+6	2.4 %	328

CHO 9 Employment by Administration (HSE / S38): May 2022

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	6,582	6,950	7,233	7,219	-14	+270	3.9 %	+637	9.7 %	8,288
HSE	3,407	3,660	3,929	3,927	-2	+267	7.3 %	+520	15.3 %	4,377
Section 38 Voluntary Agencies	3,175	3,290	3,304	3,292	-12	+2	0.1 %	+117	3.7 %	3,911

HSE

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	3,407	3,660	3,929	3,927	-2	+267	7.3 %	+520	15.3 %	4,377
Consultants	56	52	56	56	+0	+4	7.5 %	+0	0.2 %	59
Registrars	90	87	97	94	-3	+7	8.1 %	+4	4.3 %	97
SHO/ Interns	60	66	43	47	+4	-19	-29.3 %	-13	-22.2 %	48
Medical/ Dental, other	51	50	51	52	+1	+2	4.3 %	+2	3.0 %	60
Medical & Dental	257	256	247	249	+2	-6	-2.4 %	-8	-3.0 %	264
Nurse/ Midwife Manager	248	266	279	284	+5	+18	6.8 %	+36	14.6 %	296
Nurse/ Midwife Specialist & AN/MP	75	88	109	116	+7	+27	31.1 %	+41	54.7 %	123
Staff Nurse/ Staff Midwife	693	703	762	754	-9	+51	7.2 %	+60	8.7 %	840
Public Health Nurse	176	182	177	177	-1	-5	-2.8 %	+1	0.7 %	208
Pre-registration Nurse/ Midwife Intern	3	3	24	25	+0	+22	806.3 %	+21	628.8 %	49
Pre-registration Nurse Intern (COVID-19)		6				-6	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	26	31	23	20	-3	-11	-35.5 %	-6	-23.1 %	20
Nursing/ Midwifery awaiting registration	11		3	3		+3	-100.0 %	-8	-72.2 %	3
Nursing/ Midwifery Student	40	39	50	48	-3	+8	21.2 %	+7	18.4 %	72
Nursing/ Midwifery other	13	15	11	11	+0	-4	-24.1 %	-1	-11.2 %	12
Nursing & Midwifery	1,244	1,293	1,389	1,389	-0	+96	7.4 %	+144	11.6 %	1,551
Therapy Professions	300	336	376	371	-5	+35	10.4 %	+71	23.7 %	424
Health Science/ Diagnostics	21	20	13	13	-0	-7	-33.5 %	-8	-37.2 %	13
Social Care	7	8	7	7	+0	-0	-2.6 %	+0	2.8 %	9
Social Workers	78	85	93	91	-2	+6	7.4 %	+13	16.8 %	102
Psychologists	124	132	133	132	-1	+0	0.0 %	+8	6.5 %	145
Pharmacy	18	22	21	20	-1	-2	-7.8 %	+2	10.8 %	25
H&SC, Other	57	55	63	63	+0	+8	14.5 %	+6	11.4 %	71
Health & Social Care Professionals	605	657	706	698	-8	+41	6.2 %	+93	15.4 %	789
Management (VIII & above)	44	46	59	62	+3	+16	33.4 %	+18	40.9 %	64
Administrative/ Supervisory (V to VII)	112	142	208	209	+0	+67	46.9 %	+97	86.3 %	223
Clerical (III & IV)	303	358	400	395	-4	+37	10.3 %	+92	30.4 %	445
Management & Administrative	459	547	667	666	-0	+119	21.8 %	+207	45.0 %	732
Support	198	195	191	190	-1	-5	-2.7 %	-8	-3.9 %	216
Maintenance/ Technical	9	9	8	8	-0	-1	-12.7 %	-1	-11.9 %	9
General Support	207	205	199	198	-1	-6	-3.1 %	-9	-4.2 %	225
Health Care Assistants	510	570	560	560	-0	-10	-1.7 %	+50	9.9 %	629
Care, other	125	132	160	166	+6	+34	25.8 %	+42	33.5 %	187
Patient & Client Care	635	702	721	727	+6	+24	3.5 %	+92	14.5 %	816

Section 38 Voluntary Agencies

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	3,175	3,290	3,304	3,292	-12	+2	0.1 %	+117	3.7 %	3,911
Consultants	12	12	13	13		+1	5.3 %	+0	3.6 %	20
Registrars	8	4	7	7		+3	75.0 %	-1	-12.5 %	7
Senior House Officer	6	5	5	5			0.0 %	-1	-16.7 %	5
SHO/ Interns	6	5	5	5			0.0 %	-1	-16.7 %	5
Other Medical	6	6	6	6			0.0 %		0.0 %	9
Medical/ Dental, other	6	6	6	6			0.0 %		0.0 %	9
Medical & Dental	32	27	31	31	+0	+4	13.4 %	-2	-4.8 %	41
Nurse/ Midwife Manager	188	192	204	206	+2	+14	7.6 %	+18	9.9 %	223
Nurse/ Midwife Specialist & AN/MP	10	13	16	16		+3	23.4 %	+6	61.2 %	17
Staff Nurse/ Staff Midwife	502	520	478	473	-5	-47	-9.1 %	-29	-5.9 %	552
Pre-registration Nurse/ Midwife Intern	15	10	19	19		+9	85.0 %	+4	27.6 %	37
Pre-registration Nurse Intern (COVID-19)		11				-11	-100.0 %		-100.0 %	
Nursing/ Midwifery Student	15	21	19	19		-2	-9.8 %	+4	27.6 %	37
Nursing/ Midwifery other	7	8	8	8			0.0 %	+1	14.6 %	9
Nursing & Midwifery	721	753	725	722	-3	-32	-4.2 %	+0	0.0 %	838
Therapy Professions	186	194	212	207	-5	+13	6.8 %	+21	11.2 %	237
Clinical Engineering	11	9	10	9	-1		0.0 %	-2	-18.2 %	9
Medical Science	4	4	4	4			0.0 %		0.0 %	4
Radiographers	1	1	1	1			0.0 %		0.0 %	2
Health Science/ Diagnostics	16	14	15	14	-1		0.0 %	-2	-12.5 %	15
Social Care	688	738	797	794	-3	+56	7.6 %	+106	15.4 %	950
Social Workers	47	54	54	53	-1	-1	-1.2 %	+6	12.1 %	61
Psychologists	40	51	51	50	-1	-1	-2.2 %	+10	23.8 %	54
Pharmacists	6	7	7	7			0.0 %	+0	6.8 %	8
Pharmacy Technicians		1	1		-1	-1	-100.0 %		-100.0 %	
Pharmacy	6	7	7	7	-1	-1	-6.8 %	+0	6.8 %	8
H&SC, Other	14	14	10	10		-4	-30.2 %	-4	-32.0 %	14
Health & Social Care Professionals	998	1,071	1,145	1,134	-11	+63	5.9 %	+136	13.6 %	1,339
Management (VIII & above)	35	38	38	40	+2	+2	3.9 %	+5	12.9 %	40
Administrative/ Supervisory (V to VII)	96	101	101	104	+3	+3	3.3 %	+8	8.8 %	114
Clerical (III & IV)	148	148	157	156	-1	+8	5.4 %	+8	5.5 %	195
Management & Administrative	279	288	296	301	+4	+13	4.4 %	+21	7.6 %	349
Support	254	207	202	202	+0	-6	-2.7 %	-52	-20.6 %	257
Maintenance/ Technical	26	27	26	25	-0	-2	-5.9 %	-1	-2.3 %	27
General Support	280	234	227	227	-0	-7	-3.1 %	-53	-18.9 %	284
Health Care Assistants	768	815	784	776	-8	-40	-4.9 %	+8	1.0 %	944
Care, other	96	101	96	103	+7	+2	1.7 %	+6	6.7 %	116
Patient & Client Care	864	916	880	878	-1	-38	-4.1 %	+14	1.7 %	1,060

CHO 9 Employment by S38 Agency: May 2022

Avista, Dublin

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	1,034	1,063	1,064	1,065	+1	+2	0.2 %	+31	3.0 %	1,252
Consultant Psychiatry	1	2	3	3		+1	54.1 %	+1	112.0 %	4
Consultants	1	2	3	3		+1	54.1 %	+1	112.0 %	4
Senior Registrar			1	1		+1	-100.0 %	+1	-100.0 %	1
Registrars			1	1		+1	-100.0 %	+1	-100.0 %	1
Other Medical	2	2	2	2			0.0 %		0.0 %	2
Medical/ Dental, other	2	2	2	2			0.0 %		0.0 %	2
Medical & Dental	3	4	6	6		+2	52.0 %	+2	74.8 %	7
Clinical Nurse/ Midwife Manager	61	61	59	62	+3	+2	2.3 %	+2	2.7 %	68
Director of Nursing/Midwifery	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	62	62	60	63	+3	+1	2.3 %	+2	2.7 %	69
Advanced Nurse/ Midwife Practitioner		1	1	1		+1	0.0 %	+1	-100.0 %	1
Clinical Nurse/ Midwife Specialist	8	9	13	13		+4	35.7 %	+4	54.1 %	13
Nurse/ Midwife Specialist & AN/MP	8	10	14	14		+3	32.2 %	+5	66.3 %	14
Staff Nurse [Intellectual Disability]	186	188	77	74	-3	-112	-60.9 %	-112	-60.4 %	94
Staff Nurses [General/ Children's]			98	98		+98	-100.0 %	+98	-100.0 %	101
Staff Nurse/ Staff Midwife	186	188	175	172	-3	-16	-8.7 %	-14	-7.6 %	195
Pre-registration Nurse/ Midwife Intern	8		12	12		+4	-100.0 %	+4	53.3 %	23
Pre-registration Nurse Intern (COVID-19)		10					-100.0 %		-100.0 %	
Nursing/ Midwifery Student	8	10	12	12		+2	21.1 %	+4	53.3 %	23
Nursing Education/Clinical	4	4	4	4			0.0 %		0.0 %	5
Nursing/ Midwifery other	4	4	4	4			0.0 %		0.0 %	5
Nursing & Midwifery	268	274	265	265	+0	-10	-3.5 %	-3	-1.1 %	306
Dietitians			1	1		+1	-100.0 %	+1	-100.0 %	1
Occupational Therapists	12	13	14	14		+2	3.8 %	+2	17.7 %	14
Physiotherapists	11	9	11	11			22.7 %		0.0 %	12
Speech & Language Therapists	10	10	13	13		+3	31.8 %	+3	24.3 %	13
Therapy Professions	33	32	38	38		+6	19.2 %	+5	15.5 %	40
Social Care	163	173	188	186	-2	+23	7.5 %	+23	14.1 %	224
Social Care	163	173	188	186	-2	+13	7.5 %	+23	14.1 %	224
Social Workers	10	13	12	12		+2	-2.1 %	+2	22.8 %	13
Social Workers	10	13	12	12		-0	-2.1 %	+2	22.8 %	13
Psychologists	7	11	12	12		+4	4.5 %	+4	58.8 %	12
Psychologists	7	11	12	12		+1	4.5 %	+4	58.8 %	12
Pharmacists	2	2	2	2			0.0 %		0.0 %	2
Pharmacy	2	2	2	2			0.0 %		0.0 %	2
Other Health & Social Care	4	5	2	2		-2	-60.9 %	-2	-51.8 %	3
H&SC, Other	4	5	2	2		-3	-60.9 %	-2	-51.8 %	3
Health & Social Care Professionals	219	235	254	252	-2	+16	6.9 %	+33	14.9 %	294
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Senior Management (VIII & GM)	5	8	9	9		+4	12.5 %	+4	80.0 %	9
Management (VIII & above)	6	9	10	10		+1	11.1 %	+4	66.7 %	10
Middle Management (V-VII)	20	21	25	27	+2	+7	28.5 %	+7	35.4 %	29
Other Administrative	5	6	6	6		+1	0.0 %	+1	20.0 %	6
Administrative/ Supervisory (V to VII)	25	27	31	33	+2	+6	22.2 %	+8	32.3 %	35

General Administrative (III & IV)	33	32	36	37	+1	+4	17.3 %	+4	12.1 %	48
Clerical (III & IV)	33	32	36	37	+1	+6	17.3 %	+4	12.1 %	48
Management & Administrative	64	68	77	80	+3	+12	18.4 %	+16	25.0 %	93
Catering	10	10	10	10			0.0 %		0.0 %	12
Household Services	59	56	51	52	+1	-7	-7.2 %	-7	-11.8 %	70
Other Support	8	9	11	11		+2	20.0 %	+2	27.0 %	12
Portering	1	1	1	1			0.0 %		0.0 %	2
Support	79	76	73	74	+1	-2	-3.0 %	-5	-6.0 %	96
Maintenance	8	8	7	7		-1	-12.7 %	-1	-12.7 %	7
Maintenance/ Technical	8	8	7	7		-1	-12.7 %	-1	-12.7 %	7
General Support	87	84	80	81	+1	-3	-3.9 %	-6	-6.6 %	103
Health Care Assistant/ Care Assistant	362	366	362	361	-0	-0	-1.4 %	-0	-0.0 %	427
Health Care Assistants	362	366	362	361	-0	-5	-1.4 %	-0	-0.0 %	427
Other Care Grades	2	5	6	6		+4	21.2 %	+4	232.6 %	6
Workshop Services	29	26	16	15	-1	-14	-42.7 %	-14	-49.2 %	16
Pastoral Care	1	1				-1	-100.0 %	-1	-100.0 %	
Care, other	32	31	21	20	-1	-11	-35.0 %	-11	-35.5 %	22
Patient & Client Care	393	398	383	382	-1	-16	-4.0 %	-11	-2.9 %	449

Central Remedial Clinic

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	278	296	322	322	-0	+26	9.0 %	+44	15.7 %	373
Consultant Paediatrics	1	1	1	1		-1	-58.7 %	-1	-58.7 %	1
Consultants	1	1	1	1		-1	-58.7 %	-1	-58.7 %	1
Other Medical	0	0	0	0			0.0 %		0.0 %	1
Medical/ Dental, other	0	0	0	0			0.0 %		0.0 %	1
Medical & Dental	2	2	1	1		-1	-43.8 %	-1	-43.8 %	2
Clinical Nurse/ Midwife Manager	1	1	3	3		+2	155.0 %	+2	155.0 %	4
Director of Nursing/Midwifery	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	2	2	4	4		+2	87.3 %	+2	87.3 %	5
Clinical Nurse/ Midwife Specialist	1	2	2	2		+1	20.0 %	+1	260.0 %	2
Nurse/ Midwife Specialist & AN/MP	1	2	2	2		+0	20.0 %	+1	260.0 %	2
Staff Nurses [General/ Children's]	4	4	4	4		+1	-2.5 %	+1	19.9 %	8
Staff Nurse/ Staff Midwife	4	4	4	4		-0	-2.5 %	+1	19.9 %	8
Nursing Education/Clinical		1	1	1		+1	0.0 %	+1	-100.0 %	1
Nursing/ Midwifery other		1	1	1			0.0 %	+1	-100.0 %	1
Nursing & Midwifery	6	9	11	11		+2	23.9 %	+5	78.8 %	16
Dietitians	3	2	3	3			66.7 %		0.0 %	4
Occupational Therapists	28	30	31	29	-1	+1	-1.9 %	+1	3.3 %	31
Physiotherapists	29	31	32	32	+1	+3	4.0 %	+3	9.9 %	38
Speech & Language Therapists	18	16	17	17		-1	3.8 %	-1	-6.2 %	18
Therapy Professions	78	78	81	80	-1	+2	2.9 %	+3	3.5 %	91
Clinical Engineering	11	9	10	9	-1	-2	0.0 %	-2	-18.2 %	9
Medical Science	4	4	4	4			0.0 %		0.0 %	4
Health Science/ Diagnostics	15	13	14	13	-1		0.0 %	-2	-13.3 %	13
Social Workers	8	8	9	9	+1	+1	16.3 %	+1	18.8 %	11
Social Workers	8	8	9	9	+1	+1	16.3 %	+1	18.8 %	11
Psychologists	11	13	10	9	-1	-1	-27.2 %	-1	-13.1 %	10
Psychologists	11	13	10	9	-1	-4	-27.2 %	-1	-13.1 %	10
Health & Social Care Professionals	111	112	114	112	-2	+0	0.1 %	+1	0.7 %	125
Executive Management	1	1				-1	-100.0 %	-1	-100.0 %	
Senior Management (VIII & GM)	6	6	6	6			0.0 %		0.0 %	6
Management (VIII & above)	7	7	6	6		-1	-14.3 %	-1	-14.3 %	6
Middle Management (V-VII)	13	13	15	14	-1	+1	4.5 %	+1	4.5 %	16
Other Administrative	2	2	2	2			0.0 %		0.0 %	2
Administrative/ Supervisory (V to VII)	15	15	17	16	-1	+1	3.9 %	+1	3.9 %	18
General Administrative (III & IV)	32	34	43	42	-1	+10	22.8 %	+10	29.7 %	51
Clerical (III & IV)	32	34	43	42	-1	+8	22.8 %	+10	29.7 %	51
Management & Administrative	55	57	66	64	-2	+7	13.1 %	+9	16.8 %	75
General Support	15	14	16	16	+1	+2	14.1 %	+1	8.7 %	19
Patient & Client Care	90	102	115	118	+3	+16	15.2 %	+28	31.5 %	136

Incorporated Orthopaedic Hospital

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	226	267	276	273	-3	+6	2.2 %	+47	20.9 %	312
Consultant Medicine	1	2	2	2		+1	0.0 %	+1	166.7 %	3
Consultants	1	2	2	2			0.0 %	+1	166.7 %	3
Registrar	2	2	3	3		+1	50.0 %	+1	50.0 %	3
Registrars	2	2	3	3		+1	50.0 %	+1	50.0 %	3
Senior House Officer	5	4	5	5			25.0 %		0.0 %	5
SHO/ Interns	5	4	5	5		+1	25.0 %		0.0 %	5
Medical & Dental	8	8	10	10		+2	26.3 %	+2	26.3 %	11
Clinical Nurse/ Midwife Manager	16	16	16	17	+1	+1	3.1 %	+1	5.2 %	20
Director Nursing/Midwifery, Assistant	1	1	1	1			0.0 %		0.0 %	1
Director of Nursing/Midwifery	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	18	18	18	19	+1	+1	2.7 %	+1	4.6 %	22
Staff Nurses [General/ Children's]	60	70	69	69		+9	-1.4 %	+9	15.9 %	81
Staff Nurse/ Staff Midwife	60	70	69	69		-1	-1.4 %	+9	15.9 %	81
Nursing & Midwifery	78	88	87	88	+1	-1	-0.6 %	+10	13.3 %	103
Dietitians		2	3	3		+3	58.8 %	+3	-100.0 %	4
Occupational Therapists	6	11	12	11	-1	+5	2.1 %	+5	87.2 %	12
Physiotherapists	14	21	23	23		+9	7.6 %	+9	61.4 %	25
Therapy Professions	20	34	38	37	-1	+3	8.4 %	+17	82.7 %	41
Radiographers	1	1	1	1			0.0 %		0.0 %	2
Health Science/ Diagnostics	1	1	1	1			0.0 %		0.0 %	2
Social Workers	7	9	8	8		+0	-15.4 %	+0	4.2 %	9
Social Workers	7	9	8	8		-1	-15.4 %	+0	4.2 %	9
Pharmacists	3	3	3	3		+0	0.0 %	+0	8.3 %	4
Pharmacy Technicians		1	1		-1		-100.0 %		-100.0 %	
Pharmacy	3	4	4	3	-1	-1	-14.3 %	+0	8.3 %	4
Health & Social Care Professionals	31	47	50	48	-2	+1	2.0 %	+17	54.8 %	56
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Senior Management (VIII & GM)		1	1	1		+1	0.0 %	+1	-100.0 %	1
Management (VIII & above)	1	2	2	2			0.0 %	+1	100.0 %	2
Middle Management (V-VII)	6	6	8	8		+1	17.6 %	+1	17.6 %	8
Administrative/ Supervisory (V to VII)	6	6	8	8		+1	17.6 %	+1	17.6 %	8
General Administrative (III & IV)	10	10	12	11	-1	+1	12.1 %	+1	12.1 %	15
Clerical (III & IV)	10	10	12	11	-1	+1	12.1 %	+1	12.1 %	15
Management & Administrative	17	18	22	21	-1	+2	12.8 %	+3	19.3 %	25
General Support	36	42	45	45		+3	7.2 %	+9	25.3 %	48
Patient & Client Care	56	64	63	62	-1	-2	-3.1 %	+6	9.8 %	69

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	1,431	1,453	1,457	1,447	-9	-6	-0.4 %	+17	1.2 %	1,750
Consultant Psychiatry	8	6	7	7		-1	5.8 %	-1	-16.8 %	9
Consultants	8	6	7	7		+0	5.8 %	-1	-16.8 %	9
Specialist Registrar	4	1	1	1		-3	0.0 %	-3	-75.0 %	1
Registrars	4	1	1	1			0.0 %	-3	-75.0 %	1
Other Medical	4	4	4	4			0.0 %		0.0 %	6
Medical/ Dental, other	4	4	4	4			0.0 %		0.0 %	6
Medical & Dental	16	11	11	11		+0	3.3 %	-4	-27.6 %	16
Clinical Nurse/ Midwife Manager	69	76	80	79	-1	+10	3.9 %	+10	13.9 %	85
Director Nursing/Midwifery, Assistant	4	4	4	4			0.0 %		0.0 %	4
Director of Nursing/Midwifery	11	8	18	17	-1	+6	106.3 %	+6	50.0 %	17
Nurse/ Midwife Manager	84	88	101	99	-2	+11	13.1 %	+15	17.9 %	106
Staff Nurse [Intellectual Disability]	162	165	44	151	+108	-11	-8.5 %	-11	-6.5 %	185
Staff Nurse [Psychiatric]			45		-45		-100.0 %		-100.0 %	
Staff Nurses [General/ Children's]			65		-65		-100.0 %		-100.0 %	
Staff Nurse/ Staff Midwife	162	165	153	151	-2	-14	-8.5 %	-11	-6.5 %	185
Nursing & Midwifery	246	253	254	250	-4	-3	-1.0 %	+5	1.8 %	291
Dietitians	4	4	3	2	-1	-1	-43.0 %	-1	-39.7 %	3
Occupational Therapists	16	14	29	26	-3	+10	89.0 %	+10	64.1 %	29
Physiotherapists	13	12	11	10	-0	-3	-12.7 %	-3	-24.0 %	13
Speech & Language Therapists	19	17	10	10	+1	-8	-38.1 %	-8	-44.5 %	13
Therapy Professions	51	46	51	49	-3	+3	5.9 %	-3	-5.6 %	58
Social Care	525	565	608	608	-0	+83	7.6 %	+83	15.8 %	726
Social Care	525	565	608	608	-0	+43	7.6 %	+83	15.8 %	726
Social Workers	20	22	23	22	-2	+2	-1.2 %	+2	8.3 %	26
Social Workers	20	22	23	22	-2	-0	-1.2 %	+2	8.3 %	26
Psychologists	18	23	26	26	-0	+8	12.4 %	+8	41.5 %	29
Psychologists	18	23	26	26	-0	+3	12.4 %	+8	41.5 %	29
Other Health & Social Care	10	9	7	7		-2	-18.6 %	-2	-25.5 %	10
Play Therapists/ Specialists	0		1	1		+0	-100.0 %	+0	4.2 %	1
H&SC, Other	10	9	8	8		-1	-12.9 %	-2	-24.0 %	11
Health & Social Care Professionals	625	665	717	712	-5	+47	7.1 %	+87	13.9 %	850
Executive Management	1	1	1	1		+0	0.0 %	+0	29.9 %	1
Senior Management (VIII & GM)	21	19	19	21	+2	+0	7.7 %	+0	1.6 %	21
Management (VIII & above)	21	20	20	22	+2	+2	7.4 %	+1	2.7 %	22
Middle Management (V-VII)	43	46	40	41	+2	-1	-9.6 %	-1	-3.1 %	46
Administrative/ Supervisory (V to VII)	43	46	40	41	+2	-4	-9.6 %	-1	-3.1 %	46
General Administrative (III & IV)	54	53	48	48	+0	-6	-10.5 %	-6	-11.1 %	59
Clerical (III & IV)	54	53	48	48	+0	-6	-10.5 %	-6	-11.1 %	59
Management & Administrative	118	120	108	111	+4	-9	-7.1 %	-7	-5.7 %	127
General Support	108	60	55	53	-2	-7	-11.5 %	-55	-51.3 %	67
Patient & Client Care	318	345	312	310	-2	-36	-10.3 %	-8	-2.5 %	399

St. Vincent's, Fairview

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	206	210	184	184	+0	-26	-12.4 %	-22	-10.6 %	224
Consultant Psychiatry	1	1	1	1			0.0 %		0.0 %	3
Consultants	1	1	1	1			0.0 %		0.0 %	3
Registrar	1		1	1			-100.0 %		0.0 %	1
Senior Registrar	1	1	1	1			0.0 %		0.0 %	1
Registrars	2	1	2	2		+1	100.0 %		0.0 %	2
Senior House Officer	1	1				-1	-100.0 %	-1	-100.0 %	
SHO/ Interns	1	1				-1	-100.0 %	-1	-100.0 %	
Medical & Dental	4	3	3	3			0.0 %	-1	-23.9 %	5
Clinical Nurse/ Midwife Manager	17	17	16	16		-1	-5.2 %	-1	-6.1 %	17
Director Nursing/Midwifery, Assistant	4	4	4	4			0.0 %		0.0 %	4
Nurse/ Midwife Manager	21	21	20	20		-1	-4.3 %	-1	-4.9 %	21
Clinical Nurse/ Midwife Specialist	2	2	1	1		-1	-33.3 %	-1	-33.3 %	1
Nurse/ Midwife Specialist & AN/MP	2	2	1	1		-1	-33.3 %	-1	-33.3 %	1
Staff Nurse [Psychiatric]	89	91	75	75		-14	-17.5 %	-14	-15.7 %	81
Staff Nurses [General/ Children's]	3	2	2	2		-1	0.0 %	-1	-38.0 %	2
Staff Nurse/ Staff Midwife	91	92	76	76		-16	-17.2 %	-15	-16.4 %	83
Pre-registration Nurse/ Midwife Intern	7	10	7	7			-30.0 %		0.0 %	14
Pre-registration Nurse Intern (COVID-19)		1					-100.0 %		-100.0 %	
Nursing/ Midwifery Student	7	11	7	7		-4	-36.4 %		0.0 %	14
Nursing Education/Clinical	3	3	3	3			0.0 %		0.0 %	3
Nursing/ Midwifery other	3	3	3	3			0.0 %		0.0 %	3
Nursing & Midwifery	124	129	107	107		-21	-16.6 %	-17	-13.3 %	122
Dietitians	1	1	1	1			0.0 %		0.0 %	1
Occupational Therapists	2	2	2	2			0.0 %		0.0 %	3
Physiotherapists	1	1	1	1			0.0 %		0.0 %	2
Speech & Language Therapists	1	1	0	0		-1	-75.6 %	-1	-75.6 %	1
Therapy Professions	5	5	4	4		-1	-15.1 %	-1	-15.1 %	7
Social Workers	2	2	2	2			0.0 %		0.0 %	2
Social Workers	2	2	2	2			0.0 %		0.0 %	2
Psychologists	4	4	3	3		-1	-28.6 %	-1	-28.6 %	3
Psychologists	4	4	3	3		-1	-28.6 %	-1	-28.6 %	3
Pharmacists	2	2	2	2		+0	0.0 %	+0	12.5 %	2
Pharmacy	2	2	2	2			0.0 %	+0	12.5 %	2
Health & Social Care Professionals	12	12	10	10		-2	-14.2 %	-1	-12.7 %	14
Middle Management (V-VII)	6	6	6	6			0.0 %		0.0 %	6
Other Administrative	1	1	1	1			0.0 %		0.0 %	1
Administrative/ Supervisory (V to VII)	6	6	6	6			0.0 %		0.0 %	7
General Administrative (III & IV)	19	19	18	18		-1	-4.8 %	-1	-3.6 %	22
Clerical (III & IV)	19	19	18	18		-1	-4.8 %	-1	-3.6 %	22
Management & Administrative	25	26	25	25		-1	-3.6 %	-1	-2.7 %	29
General Support	34	34	32	32		-2	-6.3 %	-2	-6.0 %	47
Patient & Client Care	7	7	7	7			0.0 %		0.0 %	7

CHO 9 Employment by Grade Group & Staff Category: May 2022

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	6,582	6,950	7,233	7,219	-14	+270	3.9 %	+637	9.7 %	8,288
Consultant Medicine	2	2	3	3		+0	7.4 %	+1	62.5 %	4
Consultant Paediatrics	1	1	1	1		-1	-58.7 %	-1	-58.7 %	1
Consultant Psychiatry	66	61	66	66	+0	+5	8.4 %	+0	0.4 %	74
Consultants	68	64	69	69	+0	+5	7.1 %	+1	0.8 %	79
Registrar	78	70	82	79	-3	+9	12.9 %	+1	1.2 %	82
Senior Registrar	16	20	20	20		+0	0.3 %	+4	25.0 %	20
Specialist Registrar	4	1	2	2		+1	100.0 %	-2	-50.0 %	2
Registrars	98	91	104	101	-3	+10	11.1 %	+3	3.0 %	104
SHO/ Interns	66	71	48	52	+4	-19	-27.2 %	-14	-21.7 %	53
Dentists	31	33	33	34	+1	+2	4.6 %	+3	8.1 %	39
Other Medical	25	24	24	24	-0	+1	2.8 %	-1	-4.0 %	30
Medical/ Dental, other	57	56	57	58	+1	+2	3.9 %	+2	2.7 %	69
Medical & Dental	290	283	278	280	+2	-3	-0.9 %	-9	-3.2 %	305
Clinical Nurse/ Midwife Manager	349	367	373	383	+9	+16	4.2 %	+34	9.7 %	408
Director Nursing/Midwifery, Assistant	61	69	77	77	-1	+8	11.4 %	+15	25.0 %	80
Director of Nursing/Midwifery	25	21	32	30	-2	+9	43.1 %	+5	20.9 %	31
Nurse/ Midwife Manager	435	457	483	490	+7	+32	7.1 %	+55	12.5 %	519
Advanced Nurse/ Midwife Practitioner	7	9	16	17	+1	+8	84.8 %	+10	142.5 %	17
Clinical Nurse/ Midwife Specialist	78	92	109	115	+6	+23	24.8 %	+37	47.8 %	123
Nurse/ Midwife Specialist & AN/MP	85	101	125	132	+7	+31	30.1 %	+47	55.4 %	140
Staff Midwives		1				-1	-100.0 %		-100.0 %	
Staff Nurse [Intellectual Disability]	421	423	203	304	+102	-119	-28.0 %	-116	-27.6 %	366
Staff Nurse [Psychiatric]	371	385	427	376	-51	-9	-2.4 %	+5	1.5 %	418
Staff Nurses [General/ Children's]	404	414	611	546	-65	+132	31.9 %	+142	35.0 %	608
Staff Nurse/ Staff Midwife	1,196	1,223	1,240	1,226	-14	+3	0.3 %	+31	2.6 %	1,392
Public Health Nurse	176	182	177	177	-1	-5	-2.8 %	+1	0.7 %	208
Pre-registration Nurse/ Midwife Intern	18	13	43	43	+0	+30	238.8 %	+25	141.0 %	86
Pre-registration Nurse Intern (COVID-19)		16				-16	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	26	31	23	20	-3	-11	-35.5 %	-6	-23.1 %	20
Nursing/ Midwifery awaiting registration	11		3	3		+3	-100.0 %	-8	-72.2 %	3
Nursing/ Midwifery Student	55	60	69	66	-3	+6	10.6 %	+11	20.8 %	109
Nursing Education/Clinical	20	23	19	19	+0	-4	-15.9 %	-0	-2.2 %	21
Nursing/ Midwifery other	20	23	19	19	+0	-4	-15.9 %	-0	-2.2 %	21
Nursing & Midwifery	1,966	2,046	2,114	2,110	-4	+64	3.1 %	+145	7.4 %	2,389
Dietitians	21	26	36	34	-1	+8	30.6 %	+13	62.5 %	43
Occupational Therapists	182	203	235	226	-9	+23	11.1 %	+44	24.0 %	250
Orthoptists	5	6	2	2		-3	-61.1 %	-3	-57.6 %	3
Physiotherapists	144	157	164	165	+0	+7	4.6 %	+21	14.7 %	193
Podiatrists & Chiropodists	1	2	4	4	-0	+2	118.8 %	+3	250.0 %	4
Speech & Language Therapists	133	136	147	148	+0	+12	8.8 %	+14	10.8 %	168
Therapy Professions	486	530	587	578	-9	+48	9.1 %	+92	18.9 %	661
Audiology	15	15	8	8	+0	-7	-44.9 %	-7	-47.4 %	8
Clinical Engineering	16	14	15	14	-1	-0	-0.1 %	-2	-12.6 %	14
Medical Science	4	4	4	4			0.0 %		0.0 %	4
Radiographers	1	1	1	1			0.0 %	-0	-31.0 %	2
Health Science/ Diagnostics	37	34	28	27	-1	-7	-19.5 %	-10	-26.4 %	28
Social Care	695	745	804	801	-3	+56	7.5 %	+106	15.3 %	959

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	6,582	6,950	7,233	7,219	-14	+270	3.9 %	+637	9.7 %	8,288
Social Workers	125	139	147	144	-3	+6	4.1 %	+19	15.0 %	163
Psychologists	164	183	184	181	-2	-1	-0.6 %	+18	10.7 %	199
Pharmacy	25	29	29	27	-2	-2	-7.6 %	+2	9.8 %	33
Counsellor Therapists	42	42	41	41	+0	-1	-1.3 %	-1	-2.2 %	44
Dental Hygienists	6	6	6	6	+0	-0	-0.2 %	-0	-5.8 %	8
HSCP Trainees/ Students			0	0		+0	-100.0 %	+0	-100.0 %	1
Other Health & Social Care	20	19	17	17		-2	-11.9 %	-3	-14.4 %	23
Play Therapists/ Specialists	2	2	2	2		-0	-10.2 %	-1	-34.2 %	2
Vaccinators			7	7	-0	+7	-100.0 %	+7	-100.0 %	7
H&SC, Other	71	69	72	73	+0	+4	5.6 %	+2	2.8 %	85
Health & Social Care Professionals	1,603	1,728	1,851	1,832	-19	+104	6.0 %	+229	14.3 %	2,128
Executive Management	11	12	13	13		+1	9.0 %	+2	21.5 %	13
Senior Management (VIII & GM)	69	73	84	89	+5	+16	21.8 %	+20	29.4 %	91
Management (VIII & above)	79	85	97	102	+5	+17	20.0 %	+23	28.4 %	104
Administrative/ Supervisory (V to VII)	208	243	310	313	+3	+70	28.8 %	+105	50.6 %	337
Clerical (III & IV)	451	507	557	552	-5	+45	8.9 %	+100	22.2 %	640
Management & Administrative	739	835	963	967	+4	+132	15.8 %	+228	30.9 %	1,081
Catering	61	59	63	63	-0	+5	7.9 %	+2	3.8 %	73
Household Services	220	225	214	216	+2	-9	-4.0 %	-4	-2.0 %	274
Other Support	95	45	42	40	-1	-4	-9.8 %	-54	-57.3 %	50
Portering	76	74	73	72	-1	-2	-2.9 %	-4	-4.8 %	76
Support	452	403	392	392	-1	-11	-2.7 %	-60	-13.3 %	473
Maintenance/ Technical	35	36	34	34	-0	-3	-7.6 %	-2	-4.8 %	36
General Support	487	439	426	425	-1	-14	-3.1 %	-62	-12.7 %	509
HCA (Student Nurse/Midwife COVID-19)		1				-1	-100.0 %		-100.0 %	
Health & Social Care Assistants	12	25	21	24	+3	-1	-5.9 %	+11	92.0 %	27
Health Care Assistant/ Care Assistant	1,163	1,266	1,267	1,258	-10	-8	-0.6 %	+94	8.1 %	1,479
Attendant/ Aide	102	94	56	55	-1	-39	-42.0 %	-47	-46.4 %	67
Health Care Assistants	1,278	1,385	1,344	1,336	-8	-49	-3.6 %	+58	4.6 %	1,573
Other Care Grades	136	155	172	181	+9	+26	16.5 %	+45	32.9 %	201
Home Care Services	13	6	7	7	-1	+0	0.6 %	-6	-49.1 %	7
Workshop Services	69	69	59	62	+4	-6	-9.5 %	-7	-10.1 %	72
Pastoral Care	3	3	2	2		-1	-33.6 %	-1	-33.6 %	4
Health Promotion			16	18	+2	+18	-100.0 %	+18	-100.0 %	19
Care, other	221	233	256	269	+13	+36	15.4 %	+48	21.8 %	303
Patient & Client Care	1,499	1,618	1,600	1,605	+5	-14	-0.8 %	+106	7.1 %	1,876

CHO 9 HSE Employment by Grade Group & Staff Category: May 2022

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	3,407	3,660	3,929	3,927	-2	+267	7.3 %	+520	15.3 %	4,377
Consultant Medicine	1	1	1	1		+0	22.0 %		0.0 %	1
Consultant Psychiatry	55	52	55	55	+0	+4	7.3 %	+0	0.2 %	58
Consultants	56	52	56	56	+0	+4	7.5 %	+0	0.2 %	59
Registrar	75	68	78	75	-3	+7	10.3 %	-0	-0.1 %	78
Senior Registrar	15	19	18	18		-1	-5.0 %	+3	20.0 %	18
Specialist Registrar			1	1		+1	-100.0 %	+1	-100.0 %	1
Registrars	90	87	97	94	-3	+7	8.1 %	+4	4.3 %	97
SHO/ Interns	60	66	43	47	+4	-19	-29.3 %	-13	-22.2 %	48
Dentists	31	33	33	34	+1	+2	4.6 %	+3	8.1 %	39
Other Medical	19	17	18	18	-0	+1	3.8 %	-1	-5.2 %	21
Medical/ Dental, other	51	50	51	52	+1	+2	4.3 %	+2	3.0 %	60
Medical & Dental	257	256	247	249	+2	-6	-2.4 %	-8	-3.0 %	264
Clinical Nurse/ Midwife Manager	184	196	199	205	+6	+10	4.9 %	+21	11.4 %	214
Director Nursing/Midwifery, Assistant	52	60	68	68	-1	+8	13.1 %	+15	29.4 %	71
Director of Nursing/Midwifery	11	10	12	11	-1	+1	5.9 %	-0	-2.5 %	11
Nurse/ Midwife Manager	248	266	279	284	+5	+18	6.8 %	+36	14.6 %	296
Advanced Nurse/ Midwife Practitioner	7	8	15	16	+1	+8	95.5 %	+9	127.8 %	16
Clinical Nurse/ Midwife Specialist	68	80	94	100	+6	+20	24.7 %	+32	47.3 %	107
Nurse/ Midwife Specialist & AN/MP	75	88	109	116	+7	+27	31.1 %	+41	54.7 %	123
Staff Midwives		1				-1	-100.0 %		-100.0 %	
Staff Nurse [Intellectual Disability]	73	69	82	80	-2	+10	14.6 %	+7	9.4 %	87
Staff Nurse [Psychiatric]	282	295	307	301	-6	+7	2.2 %	+19	6.9 %	337
Staff Nurses [General/ Children's]	339	338	373	373	-0	+35	10.3 %	+34	10.0 %	416
Staff Nurse/ Staff Midwife	693	703	762	754	-9	+51	7.2 %	+60	8.7 %	840
Public Health Nurse	176	182	177	177	-1	-5	-2.8 %	+1	0.7 %	208
Pre-registration Nurse/ Midwife Intern	3	3	24	25	+0	+22	806.3 %	+21	628.8 %	49
Pre-registration Nurse Intern (COVID-19)		6				-6	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	26	31	23	20	-3	-11	-35.5 %	-6	-23.1 %	20
Nursing/ Midwifery awaiting registration	11		3	3		+3	-100.0 %	-8	-72.2 %	3
Nursing/ Midwifery Student	40	39	50	48	-3	+8	21.2 %	+7	18.4 %	72
Nursing/ Midwifery other	13	15	11	11	+0	-4	-24.1 %	-1	-11.2 %	12
Nursing & Midwifery	1,244	1,293	1,389	1,389	-0	+96	7.4 %	+144	11.6 %	1,551
Dietitians	15	19	27	26	-0	+7	37.7 %	+11	77.7 %	30
Occupational Therapists	119	134	148	144	-4	+10	7.6 %	+25	21.3 %	161
Orthoptists	5	6	2	2		-3	-61.1 %	-3	-57.6 %	3
Physiotherapists	75	84	88	88	+0	+4	4.7 %	+13	17.1 %	103
Podiatrists & Chiropodists	1	2	4	4	-0	+2	118.8 %	+3	250.0 %	4
Speech & Language Therapists	85	92	108	107	-0	+15	16.7 %	+22	25.7 %	123
Therapy Professions	300	336	376	371	-5	+35	10.4 %	+71	23.7 %	424
Audiology	15	15	8	8	+0	-7	-44.9 %	-7	-47.4 %	8
Clinical Engineering	5	5	5	5	-0	-0	-0.4 %	-0	-0.4 %	5
Radiographers	0						-100.0 %	-0	-100.0 %	
Health Science/ Diagnostics	21	20	13	13	-0	-7	-33.5 %	-8	-37.2 %	13
Social Care	7	8	7	7	+0	-0	-2.6 %	+0	2.8 %	9
Social Workers	78	85	93	91	-2	+6	7.4 %	+13	16.8 %	102
Psychologists	124	132	133	132	-1	+0	0.0 %	+8	6.5 %	145
Pharmacy	18	22	21	20	-1	-2	-7.8 %	+2	10.8 %	25
Counsellor Therapists	42	42	41	41	+0	-1	-1.3 %	-1	-2.2 %	44
Dental Hygienists	6	6	6	6	-0	-0	-0.2 %	-0	-5.8 %	8
HSCP Trainees/ Students			0	0		+0	-100.0 %	+0	-100.0 %	1
Other Health & Social Care	7	6	8	8	+0	+2	39.5 %	+2	24.7 %	10

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	3,407	3,660	3,929	3,927	-2	+267	7.3 %	+520	15.3 %	4,377
Play Therapists/ Specialists	2	2	1	1		-1	-40.1 %	-1	-44.4 %	1
Vaccinators			7	7	-0	+7	-100.0 %	+7	-100.0 %	7
H&SC, Other	57	55	63	63	+0	+8	14.5 %	+6	11.4 %	71
Health & Social Care Professionals	605	657	706	698	-8	+41	6.2 %	+93	15.4 %	789
Executive Management	7	8	10	10	+0	+2	26.5 %	+3	44.9 %	10
Senior Management (VIII & GM)	37	39	49	52	+3	+13	34.8 %	+15	40.1 %	54
Management (VIII & above)	44	46	59	62	+3	+16	33.4 %	+18	40.9 %	64
Administrative/ Supervisory (V to VII)	112	142	208	209	+0	+67	46.9 %	+97	86.3 %	223
Clerical (III & IV)	303	358	400	395	-4	+37	10.3 %	+92	30.4 %	445
Management & Administrative	459	547	667	666	-0	+119	21.8 %	+207	45.0 %	732
Catering	24	23	25	25	-0	+3	11.3 %	+1	4.4 %	27
Household Services	102	103	99	100	+1	-3	-3.2 %	-2	-2.4 %	118
Other Support	10	8	7	7	-0	-1	-16.6 %	-3	-31.0 %	10
Portering	61	61	59	58	-1	-3	-5.2 %	-3	-5.3 %	61
Support	198	195	191	190	-1	-5	-2.7 %	-8	-3.9 %	216
Maintenance/ Technical	9	9	8	8	-0	-1	-12.7 %	-1	-11.9 %	9
General Support	207	205	199	198	-1	-6	-3.1 %	-9	-4.2 %	225
HCA (Student Nurse/Midwife COVID-19)		1				-1	-100.0 %		-100.0 %	
Health & Social Care Assistants	10	20	17	18	+1	-2	-10.2 %	+8	79.6 %	18
Health Care Assistant/ Care Assistant	407	513	517	515	-2	+2	0.3 %	+108	26.6 %	581
Attendant/ Aide	93	36	27	27	+1	-9	-24.2 %	-66	-70.7 %	30
Health Care Assistants	510	570	560	560	-0	-10	-1.7 %	+50	9.9 %	629
Care, other	125	132	160	166	+6	+34	25.8 %	+42	33.5 %	187
Patient & Client Care	635	702	721	727	+6	+24	3.5 %	+92	14.5 %	816

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: May 2022

CHO 9	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	7,219	8,288	1.15	18.3%	81.7%	1.07	1.17	87.5%	84.9%	88.0%	68.3%	31.7%	84.1%	64.8%
Consultant Medicine	3	4	1.54		100.0%		1.54	75.0%	75.0%	75.0%	25.0%	75.0%		25.0%
Consultant Paediatrics	1	1	2.00		100.0%		2.00	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Consultant Psychiatry	66	74	1.12	36.5%	63.5%	1.10	1.14	90.5%	90.5%	93.6%	82.4%	17.6%	85.2%	80.9%
Consultants	69	79	1.14	34.2%	65.8%	1.10	1.17	89.9%	85.2%	92.3%	78.5%	21.5%	85.2%	75.0%
Registrar	79	82	1.04	35.4%	64.6%	1.02	1.05	4.9%	4.9%	3.8%	98.8%	1.2%	100.0%	98.1%
Senior Registrar	20	20	1.00	40.0%	60.0%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	2	2	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Registrars	101	104	1.03	35.6%	64.4%	1.01	1.04	3.8%	5.4%	3.0%	99.0%	1.0%	100.0%	98.5%
Interns	1	1	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Senior House Officer	51	52	1.02	23.1%	76.9%	1.07	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	52	53	1.02	22.6%	77.4%	1.07	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Dentists	34	39	1.15	20.5%	79.5%	1.13	1.15	94.9%	94.9%	96.8%	76.9%	23.1%	87.5%	74.2%
Other Medical	24	30	1.23	23.3%	76.7%	1.50	1.17	90.0%	90.0%	91.3%	56.7%	43.3%	42.9%	60.9%
Medical/ Dental, other	58	69	1.18	21.7%	78.3%	1.27	1.16	92.8%	86.7%	94.4%	68.1%	31.9%	66.7%	68.5%
Medical & Dental	280	305	1.09	29.8%	70.2%	1.08	1.09	45.6%	41.8%	47.2%	86.9%	13.1%	90.1%	85.5%
Clinical Nurse/ Midwife Manager	383	408	1.07	19.6%	80.4%	1.01	1.08	96.6%	96.6%	95.7%	84.1%	15.9%	96.3%	81.1%
Director Nursing/Midwifery, Assistant	77	80	1.04	15.0%	85.0%	1.00	1.05	100.0%	100.0%	100.0%	92.5%	7.5%	100.0%	91.2%
Director of Nursing/Midwifery	30	31	1.03	16.1%	83.9%	1.00	1.03	93.5%	93.5%	92.3%	96.8%	3.2%	100.0%	96.2%
Nurse/ Midwife Manager	490	519	1.06	18.7%	81.3%	1.01	1.07	96.9%	100.0%	96.2%	86.1%	13.9%	96.9%	83.6%
Advanced Nurse/ Midwife Practitioner	17	17	1.03		100.0%		1.03	88.2%	88.2%	88.2%	94.1%	5.9%		94.1%
Clinical Nurse/ Midwife Specialist	115	123	1.07	14.6%	85.4%	1.02	1.08	99.2%	99.2%	99.0%	87.8%	12.2%	100.0%	85.7%
Nurse/ Midwife Specialist & AN/MP	132	140	1.06	12.9%	87.1%	1.02	1.07	97.9%	100.0%	97.5%	88.6%	11.4%	100.0%	86.9%
Staff Nurse [Intellectual Disability]	304	366	1.20	12.0%	88.0%	1.04	1.23	92.3%	92.3%	91.9%	59.0%	41.0%	88.6%	55.0%
Staff Nurse [Psychiatric]	376	418	1.11	23.2%	76.8%	1.08	1.12	90.7%	90.7%	92.8%	82.3%	17.7%	88.7%	80.4%
Staff Nurses [General/ Children's]	546	608	1.11	14.1%	85.9%	1.04	1.13	88.0%	88.0%	88.1%	79.8%	20.2%	95.3%	77.2%
Staff Nurse/ Staff Midwife	1,226	1,392	1.13	16.3%	83.7%	1.06	1.15	89.9%	87.2%	90.5%	75.1%	24.9%	91.2%	71.9%
Public Health Nurse	177	208	1.18	1.4%	98.6%	1.00	1.18	96.6%	100.0%	96.6%	75.0%	25.0%	100.0%	74.6%
Pre-registration Nurse/ Midwife Intern	43	86	2.00	10.5%	89.5%	2.00	2.00	26.7%	26.7%	29.9%	73.3%	26.7%	100.0%	70.1%

Post-registration Nurse/ Midwife Student	20	20	1.00		100.0%		1.00	25.0%	25.0%	25.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	3	3	1.00		100.0%		1.00	66.7%	66.7%	66.7%	100.0%	0.0%		100.0%
Nursing/ Midwifery Student	66	109	1.65	8.3%	91.7%	2.00	1.62	27.5%	0.0%	30.0%	78.9%	21.1%	100.0%	77.0%
Nursing/ Midwifery other	19	21	1.09	4.8%	95.2%	1.00	1.09	95.2%	100.0%	95.0%	81.0%	19.0%	100.0%	80.0%
Nursing & Midwifery	2,110	2,389	1.13	14.9%	85.1%	1.05	1.15	89.7%	89.3%	89.8%	78.5%	21.5%	93.5%	75.9%
Dietitians	34	43	1.25	9.3%	90.7%	1.00	1.28	93.0%	93.0%	94.9%	58.1%	41.9%	100.0%	53.8%
Occupational Therapists	226	250	1.11	8.8%	91.2%	1.03	1.11	94.4%	94.4%	94.3%	81.2%	18.8%	100.0%	79.4%
Orthoptists	2	3	1.36		100.0%		1.36	66.7%	66.7%	66.7%	33.3%	66.7%		33.3%
Physiotherapists	165	193	1.17	15.0%	85.0%	1.06	1.20	92.7%	92.7%	93.3%	67.9%	32.1%	82.8%	65.2%
Podiatrists & Chiropodists	4	4	1.14		100.0%		1.14	100.0%	100.0%	100.0%	75.0%	25.0%		75.0%
Speech & Language Therapists	148	168	1.14	0.6%	99.4%	1.12	1.14	94.0%	94.0%	94.0%	80.4%	19.6%	100.0%	80.2%
Therapy Professions	578	661	1.14	8.5%	91.5%	1.04	1.15	93.6%	91.1%	93.9%	75.3%	24.7%	91.1%	73.9%
Audiology	8	8	1.00	12.5%	87.5%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Clinical Engineering	14	14	1.00	92.9%	7.1%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Medical Science	4	4	1.00	50.0%	50.0%	1.00	1.00	50.0%	50.0%	50.0%	100.0%	0.0%	100.0%	100.0%
Radiographers	1	2	2.00		100.0%		2.00	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Health Science/ Diagnostics	27	28	1.04	57.1%	42.9%	1.00	1.09	92.9%	93.8%	91.7%	92.9%	7.1%	100.0%	83.3%
Social Care	801	959	1.20	12.7%	87.3%	1.09	1.21	91.1%	91.8%	91.0%	43.0%	57.0%	60.7%	40.4%
Social Workers	144	163	1.13	16.6%	83.4%	1.02	1.16	96.9%	96.3%	97.1%	74.2%	25.8%	92.6%	70.6%
Psychologists	181	199	1.10	12.6%	87.4%	1.02	1.11	68.8%	64.0%	69.5%	81.4%	18.6%	92.0%	79.9%
Pharmacy	27	33	1.22	12.1%	87.9%	1.14	1.23	87.9%	75.0%	89.7%	63.6%	36.4%	75.0%	62.1%
Counsellor Therapists	41	44	1.07	34.1%	65.9%	1.07	1.08	95.5%	95.5%	100.0%	84.1%	15.9%	86.7%	82.8%
Dental Hygienists	6	8	1.32		100.0%		1.32	100.0%	100.0%	100.0%	25.0%	75.0%		25.0%
HSCP Trainees/ Students	0	1	3.85		100.0%		3.85	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Other Health & Social Care	17	23	1.34	17.4%	82.6%	1.27	1.36	95.7%	95.7%	94.7%	47.8%	52.2%	75.0%	42.1%
Play Therapists/ Specialists	2	2	1.33		100.0%		1.33	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Vaccinators	7	7	1.05	28.6%	71.4%	1.00	1.07	0.0%	0.0%	0.0%	85.7%	14.3%	100.0%	80.0%
H&SC, Other	73	85	1.17	24.7%	75.3%	1.09	1.20	87.1%	81.0%	89.1%	67.1%	32.9%	85.7%	60.9%
Health & Social Care	1,832	2,128	1.16	12.7%	87.3%	1.06	1.18	90.1%	88.6%	90.3%	60.9%	39.1%	77.5%	58.5%
Executive Management	13	13	1.02	15.4%	84.6%	1.01	1.02	92.3%	92.3%	90.9%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	89	91	1.02	34.1%	65.9%	1.01	1.03	95.6%	95.6%	98.3%	96.7%	3.3%	100.0%	95.0%
Management (VIII & above)	102	104	1.02	31.7%	68.3%	1.01	1.03	95.2%	90.9%	97.2%	97.1%	2.9%	100.0%	95.8%
Administrative/ Supervisory (V to VII)	313	337	1.08	17.8%	82.2%	1.01	1.09	94.1%	91.7%	94.6%	81.9%	18.1%	88.3%	80.5%
Clerical (III & IV)	552	640	1.16	13.9%	86.1%	1.06	1.18	87.5%	77.5%	89.1%	68.3%	31.7%	86.5%	65.3%
Management & Administrative	967	1,081	1.12	16.8%	83.2%	1.03	1.14	90.3%	84.6%	91.4%	75.3%	24.7%	89.6%	72.4%

Catering	63	73	1.15	41.1%	58.9%	1.05	1.23	98.6%	98.6%	97.7%	67.1%	32.9%	93.3%	48.8%
Household Services	216	274	1.27	13.9%	86.1%	1.23	1.27	93.1%	93.1%	94.5%	44.5%	55.5%	76.3%	39.4%
Other Support	40	50	1.24	66.0%	34.0%	1.23	1.25	84.0%	84.0%	88.2%	38.0%	62.0%	42.4%	29.4%
Portering	72	76	1.05	94.7%	5.3%	1.05	1.13	81.6%	81.6%	75.0%	89.5%	10.5%	90.3%	75.0%
Support	392	473	1.21	36.6%	63.4%	1.12	1.26	91.1%	85.5%	94.3%	54.5%	45.5%	78.6%	40.7%
Maintenance/ Technical	34	36	1.07	91.7%	8.3%	1.07	1.04	94.4%	93.9%	100.0%	63.9%	36.1%	63.6%	66.7%
General Support	425	509	1.20	40.5%	59.5%	1.11	1.26	91.4%	86.9%	94.4%	55.2%	44.8%	76.2%	40.9%
Health & Social Care Assistants	24	27	1.14	18.5%	81.5%	1.00	1.18	70.4%	70.4%	72.7%	74.1%	25.9%	100.0%	68.2%
Health Care Assistant/ Care Assistant	1,258	1,479	1.18	20.4%	79.6%	1.08	1.20	86.4%	86.4%	85.4%	58.6%	41.4%	79.8%	53.1%
Attendant/ Aide	55	67	1.23	25.4%	74.6%	1.08	1.29	92.5%	92.5%	94.0%	49.3%	50.7%	76.5%	40.0%
Health Care Assistants	1,336	1,573	1.18	20.6%	79.4%	1.08	1.20	86.4%	89.8%	85.5%	58.4%	41.6%	79.9%	52.8%
Care, other	269	303	1.13	29.7%	70.3%	1.07	1.15	82.5%	77.8%	84.5%	69.3%	30.7%	83.3%	63.4%
Patient & Client Care	1,605	1,876	1.17	22.1%	77.9%	1.08	1.20	85.8%	87.2%	85.4%	60.2%	39.8%	80.7%	54.4%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: May 2022

CHO 9	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	7,219	8,288	1.15	18.3%	81.7%	1.07	1.17	87.5%	84.9%	88.0%	68.3%	31.7%	84.1%	64.8%
Community Health & Wellbeing	41	44	1.07	15.9%	84.1%	1.00	1.08	97.7%	97.7%	100.0%	90.9%	9.1%	100.0%	100.0%
Mental Health	1,359	1,511	1.11	27.8%	72.2%	1.06	1.14	85.8%	85.8%	87.0%	84.4%	15.6%	93.8%	93.8%
Primary Care	1,379	1,568	1.14	15.5%	84.5%	1.06	1.15	80.7%	80.7%	82.3%	75.7%	24.3%	89.7%	89.7%
Social Care	4,321	5,037	1.17	16.4%	83.6%	1.08	1.18	89.8%	89.8%	89.9%	60.4%	39.6%	77.1%	77.1%
CHO Operations	120	128	1.07	19.5%	80.5%	1.02	1.08	93.8%	93.8%	95.1%	92.2%	7.8%	96.0%	96.0%

CHO 9 Skills Mix by Staff Grouping: May 2022

May 2022 (Dec 2019 figure: 6,582)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Apr 2022	WTE May 2022
Overall	6,286	6,438	6,634	6,582	6,950	7,233	7,219
Consultant Medicine	2.3%	2.6%	0.6%	0.6%	0.6%	0.9%	0.9%
Consultant Paediatrics	0.5%	0.4%	0.4%	0.4%	0.4%	0.2%	0.2%
Consultant Psychiatry	21.3%	21.8%	21.9%	22.7%	22.7%	23.7%	23.5%
Consultant Surgery	0.3%	0.0%	0.0%				
Consultants	24.5%	24.8%	23.0%	23.6%	23.6%	24.8%	24.6%
Registrar	21.3%	22.5%	25.4%	27.0%	27.0%	29.5%	28.2%
Senior Registrar	5.1%	3.9%	5.3%	5.5%	5.5%	7.2%	7.1%
Specialist Registrar	1.4%	1.8%	0.3%	1.4%	1.4%	0.7%	0.7%
Registrars	27.9%	28.2%	31.1%	33.9%	33.9%	37.4%	36.1%
Interns	1.8%	1.4%	0.7%	0.7%	0.7%	0.4%	0.4%
Senior House Officer	19.5%	21.2%	21.3%	22.2%	22.2%	16.9%	18.1%
SHO/ Interns	21.3%	22.6%	22.0%	22.8%	22.8%	17.3%	18.5%
Dentists	11.7%	10.7%	11.0%	10.9%	10.9%	11.8%	12.1%
Other Medical	14.6%	13.7%	13.0%	8.7%	8.7%	8.7%	8.7%
Medical/ Dental, other	26.3%	24.4%	24.0%	19.6%	19.6%	20.5%	20.8%
Medical & Dental	4.4%	4.4%	4.4%	4.4%	4.4%	100.0%	3.9%
Clinical Nurse/ Midwife Manager	18.9%	19.2%	18.5%	17.7%	17.7%	17.7%	18.1%
Director Nursing/Midwifery, Assistant	3.1%	3.0%	2.8%	3.1%	3.1%	3.7%	3.6%
Director of Nursing/Midwifery	1.3%	1.3%	1.1%	1.3%	1.3%	1.5%	1.4%
Nurse/ Midwife Manager	23.3%	23.5%	22.3%	22.1%	22.1%	22.8%	23.2%
Advanced Nurse/ Midwife Practitioner	0.1%	0.2%	0.3%	0.3%	0.3%	0.7%	0.8%
Clinical Nurse/ Midwife Specialist	2.9%	3.8%	3.7%	4.0%	4.0%	5.2%	5.5%
Nurse/ Midwife Specialist & AN/MP	3.0%	4.0%	4.1%	4.3%	4.3%	5.9%	6.3%
Staff Midwives							
Staff Nurse [Intellectual Disability]	22.0%	22.1%	21.2%	21.4%	21.4%	9.6%	14.4%
Staff Nurse [Psychiatric]	19.5%	18.7%	19.0%	18.9%	18.9%	20.2%	17.8%
Staff Nurses [General/ Children's]	21.0%	20.2%	21.4%	20.6%	20.6%	28.9%	25.9%
Staff Nurse/ Staff Midwife	62.4%	61.1%	61.6%	60.8%	60.8%	58.7%	58.1%
Public Health Nurse	9.0%	8.8%	8.6%	8.9%	8.9%	8.4%	8.4%
Pre-registration Nurse/ Midwife Intern	0.2%	0.1%	1.0%	0.9%	0.9%	2.0%	2.0%
Pre-registration Nurse Intern (COVID-19)							
Post-registration Nurse/ Midwife Student	1.0%	1.4%	1.1%	1.3%	1.3%	1.1%	0.9%
Nursing/ Midwifery awaiting registration			0.1%	0.5%	0.5%	0.1%	0.1%
Nursing/ Midwifery Student	1.2%	1.5%	2.2%	2.8%	2.8%	3.3%	3.1%
Nursing Education/Clinical	1.0%	1.1%	1.1%	1.0%	1.0%	0.9%	0.9%
Other Nursing/ Midwifery	0.1%	0.0%	0.0%				
Nursing/ Midwifery other	1.0%	1.1%	1.2%	1.0%	1.0%	0.9%	0.9%
Nursing & Midwifery	31.1%	30.6%	30.4%	29.9%	29.9%	100.0%	29.2%
Dietitians	1.6%	1.5%	1.5%	1.3%	1.3%	1.9%	1.9%
Occupational Therapists	11.4%	11.9%	11.4%	11.4%	11.4%	12.7%	12.3%
Orthoptists	0.1%	0.1%	0.2%	0.3%	0.3%	0.1%	0.1%
Physiotherapists	9.1%	9.0%	8.7%	9.0%	9.0%	8.9%	9.0%
Podiatrists & Chiropodists		0.1%	0.1%	0.1%	0.1%	0.2%	0.2%
Speech & Language Therapists	8.8%	8.9%	8.9%	8.3%	8.3%	7.9%	8.1%
Therapy Professions	30.8%	31.4%	30.8%	30.4%	30.4%	31.7%	31.6%
Audiology	0.8%	1.2%	1.1%	0.9%	0.9%	0.4%	0.4%
Clinical Engineering	1.1%	1.0%	1.0%	1.0%	1.0%	0.8%	0.8%
Medical Science	0.2%	0.2%	0.3%	0.2%	0.2%	0.2%	0.2%
Radiographers	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Health Science/ Diagnostics	2.3%	2.5%	2.5%	2.3%	2.3%	1.5%	1.5%
Social Care	39.9%	39.7%	41.5%	43.4%	43.4%	43.4%	43.7%

May 2022 (Dec 2019 figure: 6,582)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Apr 2022	WTE May 2022
Overall	6,286	6,438	6,634	6,582	6,950	7,233	7,219
Social Workers	8.3%	8.5%	8.3%	7.8%	7.8%	7.9%	7.9%
Psychologists	11.4%	10.8%	10.8%	10.2%	10.2%	9.9%	9.9%
Pharmacy	2.4%	2.2%	1.9%	1.5%	1.5%	1.5%	1.5%
Counsellor Therapists	2.5%	2.6%	2.4%	2.6%	2.6%	2.2%	2.2%
Dental Hygienists	0.4%	0.4%	0.4%	0.4%	0.4%	0.3%	0.3%
HSCP Trainees/ Students						0.0%	0.0%
Other Health & Social Care	1.8%	1.6%	1.4%	1.2%	1.2%	0.9%	0.9%
Play Therapists/ Specialists	0.1%	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%
Vaccinators						0.4%	0.4%
H&SC, Other	4.8%	4.7%	4.3%	4.4%	4.4%	3.9%	4.0%
Health & Social Care Professionals	23.3%	23.8%	23.8%	24.4%	24.4%	100.0%	25.4%
Executive Management	0.8%	1.0%	1.2%	1.4%	1.4%	1.3%	1.3%
Senior Management (VIII & GM)	7.8%	8.6%	8.4%	9.3%	9.3%	8.7%	9.2%
Management (VIII & above)	8.6%	9.7%	9.6%	10.8%	10.8%	10.0%	10.5%
Administrative/ Supervisory (V to VII)	27.6%	26.5%	28.7%	28.1%	28.1%	32.2%	32.4%
Clerical (III & IV)	63.8%	63.8%	61.6%	61.1%	61.1%	57.8%	57.1%
Management & Administrative	10.1%	10.6%	11.3%	11.2%	11.2%	100.0%	13.4%
Catering	12.3%	12.3%	12.2%	12.5%	12.5%	14.9%	14.9%
Household Services	43.0%	41.6%	43.7%	45.3%	45.3%	50.3%	50.8%
Other Support	23.0%	24.3%	22.8%	19.4%	19.4%	9.8%	9.5%
Portering	15.4%	14.8%	14.3%	15.5%	15.5%	17.1%	16.9%
Support	93.6%	93.1%	93.0%	92.8%	92.8%	92.0%	92.1%
Maintenance	6.2%	6.7%	6.6%	6.8%	6.8%	7.3%	7.2%
Technical Services	0.2%	0.2%	0.4%	0.4%	0.4%	0.7%	0.7%
Maintenance/ Technical	6.4%	6.9%	7.0%	7.2%	7.2%	8.0%	7.9%
General Support	8.8%	8.4%	7.9%	7.4%	7.4%	100.0%	5.9%
HCA (Student Nurse/Midwife COVID-19)							
Health & Social Care Assistants	0.7%	0.8%	1.5%	0.8%	0.8%	1.3%	1.5%
Health Care Assistant/ Care Assistant	65.8%	67.6%	69.9%	77.6%	77.6%	79.2%	78.4%
Attendant/ Aide	18.7%	18.0%	14.3%	6.8%	6.8%	3.5%	3.4%
Health Care Assistants	85.3%	86.4%	85.7%	85.3%	85.3%	84.0%	83.2%
Care, other	14.7%	13.6%	14.3%	14.7%	14.7%	16.0%	16.8%
Patient & Client Care	22.2%	22.3%	22.4%	22.8%	22.8%	100.0%	22.2%
Total	100 %	100 %	100 %	100 %	100%	100 %	100 %

CHO 9 Skills Mix by Care Group: May 2022

May 2022 (Dec 2019 figure: 1,272)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Apr 2022	WTE May 2022
Mental Health	1,217	1,220	1,301	1,272	1,331	1,354	1,359
Consultant Medicine		0.1%	0.1%				
Consultant Psychiatry	37.8%	36.3%	37.8%	37.3%	37.3%	40.1%	39.0%
Consultants	37.8%	36.3%	37.8%	37.3%	37.3%	40.1%	39.0%
Registrar	15.3%	11.4%	11.0%	11.9%	11.9%	25.2%	24.5%
Senior Registrar	10.6%	8.1%	10.6%	11.2%	11.2%	13.6%	13.2%
Specialist Registrar	0.8%	0.8%					
Registrars	26.7%	20.3%	21.6%	23.1%	23.1%	38.8%	37.7%
Interns	4.0%	3.2%	1.5%	1.5%	1.5%	0.8%	0.8%
Senior House Officer	30.7%	40.1%	39.1%	38.2%	38.2%	20.3%	22.5%
SHO/ Interns	34.7%	43.4%	40.6%	39.6%	39.6%	21.1%	23.3%
Medical/ Dental, other	0.8%						
Medical & Dental	10.2%	10.1%	10.4%	10.5%	10.5%	9.5%	9.5%
Clinical Nurse/ Midwife Manager	21.3%	20.3%	19.3%	18.5%	18.5%	17.6%	17.6%
Director Nursing/Midwifery, Assistant	3.5%	3.9%	3.4%	3.7%	3.7%	3.9%	3.9%
Director of Nursing/Midwifery	0.9%	0.6%	0.3%	0.5%	0.5%	0.5%	0.5%
Nurse/ Midwife Manager	25.7%	24.7%	23.0%	22.7%	22.7%	22.0%	22.0%
Advanced Nurse/ Midwife Practitioner	0.2%	0.4%	1.0%	1.0%	1.0%	1.4%	1.6%
Clinical Nurse/ Midwife Specialist	7.1%	10.0%	9.8%	10.2%	10.2%	12.3%	12.9%
Nurse/ Midwife Specialist & AN/MP	7.3%	10.4%	10.8%	11.2%	11.2%	13.7%	14.5%
Staff Midwives							
Staff Nurse [Intellectual Disability]	0.3%	0.3%	0.3%	0.3%	0.3%	0.5%	0.6%
Staff Nurse [Psychiatric]	61.0%	59.1%	58.5%	57.9%	57.9%	55.8%	54.7%
Staff Nurses [General/ Children's]	2.9%	2.7%	2.5%	2.2%	2.2%	2.3%	2.5%
Staff Nurse/ Staff Midwife	64.2%	62.1%	61.4%	60.5%	60.5%	58.6%	57.8%
Public Health Nurse	0.2%	0.2%					
Public Health Nurse	0.2%	0.2%					
Pre-registration Nurse/ Midwife Intern	0.6%	0.2%	2.0%	1.7%	1.7%	3.8%	3.8%
Pre-registration Nurse Intern (COVID-19)							
Nursing/ Midwifery awaiting registration			0.5%	1.9%	1.9%	0.3%	0.3%
Nursing/ Midwifery Student	0.6%	0.2%	2.5%	3.6%	3.6%	4.1%	4.1%
Nursing Education/Clinical	2.1%	2.5%	2.3%	2.0%	2.0%	1.6%	1.6%
Nursing/ Midwifery other	2.1%	2.5%	2.3%	2.0%	2.0%	1.6%	1.6%
Nursing & Midwifery	47.0%	46.3%	45.7%	45.7%	45.7%	46.2%	46.2%
Dietitians	1.2%	0.9%	0.8%	0.9%	0.9%	1.2%	0.7%
Occupational Therapists	23.5%	25.8%	26.7%	27.5%	27.5%	26.1%	26.6%
Physiotherapists	0.4%	0.4%	0.6%	0.7%	0.7%	0.6%	0.6%
Speech & Language Therapists	6.9%	4.8%	5.7%	3.7%	3.7%	5.7%	5.7%
Therapy Professions	32.0%	32.0%	33.8%	32.8%	32.8%	33.6%	33.5%
Social Care	0.6%	0.6%	0.6%	0.5%	0.5%	0.5%	0.5%
Social Workers	24.3%	28.3%	26.1%	26.0%	26.0%	24.5%	24.3%
Psychologists	29.3%	27.1%	28.2%	27.3%	27.3%	27.7%	28.4%
Pharmacy	5.5%	5.3%	4.3%	4.7%	4.7%	4.5%	4.0%
Counsellor Therapists	7.6%	6.5%	6.0%	8.1%	8.1%	8.9%	9.0%
Other Health & Social Care	0.7%	0.4%	1.0%	0.6%	0.6%	0.2%	0.2%
H&SC, Other	8.2%	6.8%	7.0%	8.7%	8.7%	9.1%	9.3%
Health & Social Care Professionals	13.2%	13.7%	14.0%	13.1%	13.1%	13.9%	13.9%
Management (VIII & above)	1.8%	1.6%	1.5%	3.7%	3.7%	3.2%	3.8%
Administrative/ Supervisory (V to VII)	18.0%	21.1%	20.5%	20.4%	20.4%	20.3%	20.4%
Clerical (III & IV)	80.2%	77.3%	78.1%	76.0%	76.0%	76.4%	75.8%

May 2022 (Dec 2019 figure: 1,272)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Apr 2022	WTE May 2022
Mental Health	1,217	1,220	1,301	1,272	1,331	1,354	1,359
Management & Administrative	9.3%	10.3%	10.5%	10.7%	10.7%	11.3%	11.3%
Support	92.0%	91.4%	91.4%	90.4%	90.4%	90.4%	90.5%
Maintenance/ Technical	8.0%	8.6%	8.6%	9.6%	9.6%	9.6%	9.5%
General Support	11.2%	10.4%	9.8%	9.0%	9.0%	8.4%	8.4%
Health Care Assistants	99.1%	98.2%	95.4%	90.8%	90.8%	91.5%	91.5%
Care, other	0.9%	1.8%	4.6%	9.2%	9.2%	8.5%	8.5%
Patient & Client Care	9.1%	9.1%	9.5%	10.9%	10.9%	10.8%	10.8%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

May 2022 (Dec 2019 figure: 1,247)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Apr 2022	WTE May 2022
Primary Care	1,162	1,239	1,300	1,247	1,412	1,389	1,379
Consultant Psychiatry	3.5%	5.6%	2.9%	3.9%	3.9%	4.0%	4.1%
Consultants	3.5%	5.6%	2.9%	3.9%	3.9%	4.0%	4.1%
Registrars	31.2%	37.4%	43.7%	50.3%	50.3%	42.1%	40.0%
SHO/ Interns	8.7%	2.6%		0.9%	0.9%	8.2%	8.4%
Dentists	28.5%	26.5%	27.1%	28.5%	28.5%	30.0%	31.6%
Other Medical	28.1%	27.8%	26.3%	16.4%	16.4%	15.7%	15.9%
Medical/ Dental, other	56.6%	54.3%	53.4%	44.8%	44.8%	45.7%	47.6%
Medical & Dental	9.8%	9.2%	9.1%	8.9%	8.9%	7.8%	7.8%
Clinical Nurse/ Midwife Manager	4.0%	4.7%	4.2%	4.3%	4.3%	4.5%	5.1%
Director Nursing/Midwifery, Assistant	6.1%	5.3%	5.7%	5.5%	5.5%	7.6%	7.6%
Director of Nursing/Midwifery	0.6%	0.8%	0.8%	0.9%	0.9%	1.2%	1.1%
Nurse/ Midwife Manager	10.7%	10.9%	10.7%	10.7%	10.7%	13.3%	13.8%
Nurse/ Midwife Specialist & AN/MP	1.3%	2.3%	1.5%	1.8%	1.8%	3.2%	3.3%
Staff Nurse/ Staff Midwife	28.3%	30.7%	32.3%	29.1%	29.1%	29.3%	29.4%
Public Health Nurse	53.3%	47.9%	48.7%	50.8%	50.8%	47.8%	47.8%
Nursing/ Midwifery Student	5.8%	7.8%	6.2%	7.5%	7.5%	6.2%	5.4%
Nursing Education/Clinical	0.3%	0.3%	0.3%			0.3%	0.3%
Other Nursing/ Midwifery	0.3%	0.1%	0.3%				
Nursing/ Midwifery other	0.6%	0.4%	0.6%			0.3%	0.3%
Nursing & Midwifery	28.4%	29.0%	27.3%	27.6%	27.6%	26.7%	26.7%
Dietitians	2.8%	2.8%	2.6%	2.2%	2.2%	3.0%	3.2%
Occupational Therapists	16.8%	17.3%	14.9%	15.8%	15.8%	18.4%	17.8%
Orthoptists	0.5%	0.4%	1.0%	1.5%	1.5%	0.6%	0.6%
Physiotherapists	17.2%	16.3%	15.3%	17.0%	17.0%	15.7%	15.7%
Podiatrists & Chiropodists		0.3%	0.3%	0.3%	0.3%	0.9%	0.9%
Speech & Language Therapists	18.5%	20.4%	20.3%	19.1%	19.1%	19.3%	19.7%
Therapy Professions	55.8%	57.4%	54.4%	55.8%	55.8%	57.8%	58.0%
Audiology			5.0%	4.3%	4.3%	2.0%	2.1%
Clinical Engineering			1.4%	1.4%	1.4%	1.3%	1.3%
Health Science/ Diagnostics			6.4%	5.8%	5.8%	3.3%	3.4%
Social Care	1.5%	1.4%	1.1%	1.2%	1.2%	0.9%	0.9%
Social Workers	5.2%	5.3%	4.9%	4.7%	4.7%	6.1%	5.9%
Psychologists	19.8%	18.7%	18.3%	18.6%	18.6%	18.0%	17.8%
Pharmacy	7.1%	6.0%	5.1%	3.4%	3.4%	3.5%	3.5%
Counsellor Therapists	8.0%	8.4%	7.4%	8.1%	8.1%	6.0%	6.2%
Dental Hygienists	1.9%	1.8%	1.8%	1.8%	1.8%	1.5%	1.6%
HSCP Trainees/ Students						0.1%	0.1%
Other Health & Social Care	0.2%	0.4%	0.2%	0.0%	0.0%	0.8%	0.8%

May 2022 (Dec 2019 figure: 1,247)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Apr 2022	WTE May 2022
Primary Care	1,162	1,239	1,300	1,247	1,412	1,389	1,379
Play Therapists/ Specialists	0.4%	0.6%	0.6%	0.5%	0.5%	0.3%	0.3%
Vaccinators						1.7%	1.7%
H&SC, Other	10.6%	11.2%	9.9%	10.4%	10.4%	10.4%	10.6%
Health & Social Care Professionals	26.9%	27.5%	27.3%	28.2%	28.2%	28.0%	28.0%
Executive Management	0.4%	0.4%	1.0%	1.3%	1.3%		
Senior Management (VIII & GM)	7.2%	9.2%	8.2%	8.4%	8.4%	6.0%	5.7%
Management (VIII & above)	7.6%	9.6%	9.2%	9.8%	9.8%	6.0%	5.7%
Administrative/ Supervisory (V to VII)	24.0%	21.3%	27.0%	26.9%	26.9%	28.4%	28.6%
Clerical (III & IV)	68.4%	69.0%	63.8%	63.3%	63.3%	65.6%	65.7%
Management & Administrative	21.2%	21.4%	22.8%	23.1%	23.1%	21.3%	21.3%
Catering	3.7%	2.9%	2.1%	2.9%	2.9%	3.2%	3.3%
Household Services	19.7%	21.3%	20.4%	23.3%	23.3%	20.3%	21.3%
Other Support	18.9%	19.5%	19.1%				
Portering	57.7%	56.2%	58.3%	73.8%	73.8%	76.5%	75.4%
Support	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
General Support	4.5%	4.1%	3.7%	2.8%	2.8%	2.2%	2.2%
Health & Social Care Assistants	2.2%	3.6%	12.0%	4.2%	4.2%	5.2%	5.2%
Health Care Assistant/ Care Assistant			3.6%	6.0%	6.0%	30.7%	29.0%
Attendant/ Aide	2.6%	3.7%	3.0%	0.8%	0.8%	0.5%	0.5%
Health Care Assistants	4.8%	7.3%	18.6%	11.1%	11.1%	36.4%	34.7%
Care, other	95.2%	92.7%	81.4%	88.9%	88.9%	63.6%	65.3%
Patient & Client Care	9.3%	8.9%	9.8%	9.5%	9.5%	14.0%	14.0%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

May 2022 (Dec 2019 figure: 3,194)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Apr 2022	WTE May 2022
Disabilities	3,043	3,100	3,125	3,194	3,285	3,336	3,320
Consultant Paediatrics	7.8%	5.6%	6.3%	4.9%	4.9%	2.2%	2.2%
Consultant Psychiatry	42.7%	45.2%	48.2%	45.8%	45.8%	49.5%	49.5%
Consultant Surgery	0.5%						
Consultants	51.0%	50.8%	54.5%	50.7%	50.7%	51.7%	51.7%
Registrar			5.2%	4.1%	4.1%		
Senior Registrar	5.3%	4.6%	5.2%	4.1%	4.1%	8.7%	8.7%
Specialist Registrar	10.5%	18.4%	5.2%	16.2%	16.2%	4.3%	4.3%
Registrars	15.8%	22.9%	15.7%	24.3%	24.3%	13.0%	13.0%
SHO/ Interns						8.7%	8.7%
Medical/ Dental, other	33.3%	26.3%	29.8%	25.0%	25.0%	26.7%	26.7%
Medical & Dental	0.6%	0.7%	0.6%	0.8%	0.8%	0.7%	0.7%
Clinical Nurse/ Midwife Manager	23.1%	23.5%	23.7%	22.9%	22.9%	23.3%	23.9%
Director Nursing/Midwifery, Assistant	0.9%	0.9%	0.8%	1.4%	1.4%	1.6%	1.5%
Director of Nursing/Midwifery	2.2%	2.1%	1.7%	1.9%	1.9%	2.7%	2.6%
Nurse/ Midwife Manager	26.1%	26.5%	26.2%	26.2%	26.2%	27.6%	28.0%
Advanced Nurse/ Midwife Practitioner						0.1%	0.1%
Clinical Nurse/ Midwife Specialist	1.2%	1.1%	1.2%	1.2%	1.2%	2.0%	2.2%
Nurse/ Midwife Specialist & AN/MP	1.2%	1.1%	1.2%	1.2%	1.2%	2.2%	2.3%
Staff Nurse [Intellectual Disability]	56.9%	57.4%	56.6%	57.2%	57.2%	26.5%	40.3%
Staff Nurse [Psychiatric]	4.0%	3.4%	4.4%	4.4%	4.4%	10.1%	4.0%
Staff Nurses [General/ Children's]	11.0%	10.7%	9.6%	9.1%	9.1%	29.9%	21.6%
Staff Nurse/ Staff Midwife	71.8%	71.5%	70.6%	70.6%	70.6%	66.5%	65.8%
Pre-registration Nurse/ Midwife Intern	0.1%		1.1%	1.1%	1.1%	2.6%	2.6%
Pre-registration Nurse Intern (COVID-19)							

May 2022 (Dec 2019 figure: 3,194)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Apr 2022	WTE May 2022
Disabilities	3,043	3,100	3,125	3,194	3,285	3,336	3,320
Nursing/ Midwifery awaiting registration						0.1%	0.1%
Nursing/ Midwifery Student	0.1%		1.1%	1.1%	1.1%	2.7%	2.7%
Nursing/ Midwifery other	0.7%	0.8%	0.9%	1.0%	1.0%	1.1%	1.1%
Nursing & Midwifery	24.8%	24.4%	24.0%	22.9%	22.9%	22.5%	22.5%
Dietitians	0.7%	0.6%	0.6%	0.6%	0.6%	0.6%	0.5%
Occupational Therapists	6.4%	6.4%	6.2%	6.2%	6.2%	7.2%	6.8%
Physiotherapists	6.2%	5.6%	5.8%	5.7%	5.7%	5.1%	5.2%
Speech & Language Therapists	6.1%	5.9%	5.7%	5.5%	5.5%	4.7%	4.7%
Therapy Professions	19.4%	18.5%	18.3%	18.1%	18.1%	17.6%	17.2%
Audiology	1.3%	1.9%					
Clinical Engineering	1.8%	1.7%	1.0%	1.1%	1.1%	0.9%	0.8%
Medical Science	0.3%	0.3%	0.4%	0.4%	0.4%	0.4%	0.4%
Health Science/ Diagnostics	3.4%	3.9%	1.5%	1.5%	1.5%	1.2%	1.2%
Social Care	62.6%	63.7%	67.9%	68.7%	68.7%	70.1%	70.7%
Social Workers	5.5%	5.2%	4.5%	4.4%	4.4%	4.5%	4.5%
Psychologists	6.2%	6.1%	5.6%	5.3%	5.3%	5.2%	5.1%
Pharmacists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Pharmacy	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Other Health & Social Care	2.6%	2.3%	2.0%	1.8%	1.8%	1.1%	1.2%
Play Therapists/ Specialists	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%
H&SC, Other	2.6%	2.4%	2.0%	1.9%	1.9%	1.2%	1.2%
Health & Social Care Professionals	30.4%	30.5%	30.6%	31.4%	31.4%	33.9%	33.9%
Executive Management	1.4%	1.3%	1.3%	1.1%	1.1%	1.0%	1.0%
Senior Management (VIII & GM)	11.8%	12.6%	12.8%	13.8%	13.8%	13.6%	14.4%
Management (VIII & above)	13.1%	14.0%	14.1%	15.0%	15.0%	14.6%	15.4%
Administrative/ Supervisory (V to VII)	36.8%	35.3%	36.0%	35.0%	35.0%	36.5%	36.4%
Clerical (III & IV)	50.1%	50.7%	49.9%	50.1%	50.1%	48.9%	48.1%
Management & Administrative	7.2%	7.2%	7.6%	7.8%	7.8%	9.1%	9.1%
Catering	11.5%	11.5%	11.1%	11.3%	11.3%	15.5%	15.6%
Household Services	38.3%	35.3%	38.8%	39.5%	39.5%	49.2%	50.0%
Other Support	39.1%	41.4%	38.3%	37.2%	37.2%	19.8%	19.1%
Portering	2.0%	1.8%	1.4%	1.9%	1.9%	2.6%	2.6%
Support	90.8%	89.9%	89.6%	89.9%	89.9%	87.1%	87.3%
Maintenance	8.8%	9.7%	9.5%	9.2%	9.2%	11.0%	10.9%
Technical Services	0.4%	0.4%	0.9%	0.9%	0.9%	1.9%	1.9%
Maintenance/ Technical	9.2%	10.1%	10.4%	10.1%	10.1%	12.9%	12.7%
General Support	7.9%	7.6%	7.1%	6.8%	6.8%	4.8%	4.8%
Health Care Assistants	88.8%	90.3%	89.4%	90.0%	90.0%	90.0%	89.2%
Care, other	11.2%	9.7%	10.6%	10.0%	10.0%	10.0%	10.8%
Patient & Client Care	29.1%	29.6%	30.1%	30.2%	30.2%	29.0%	29.0%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

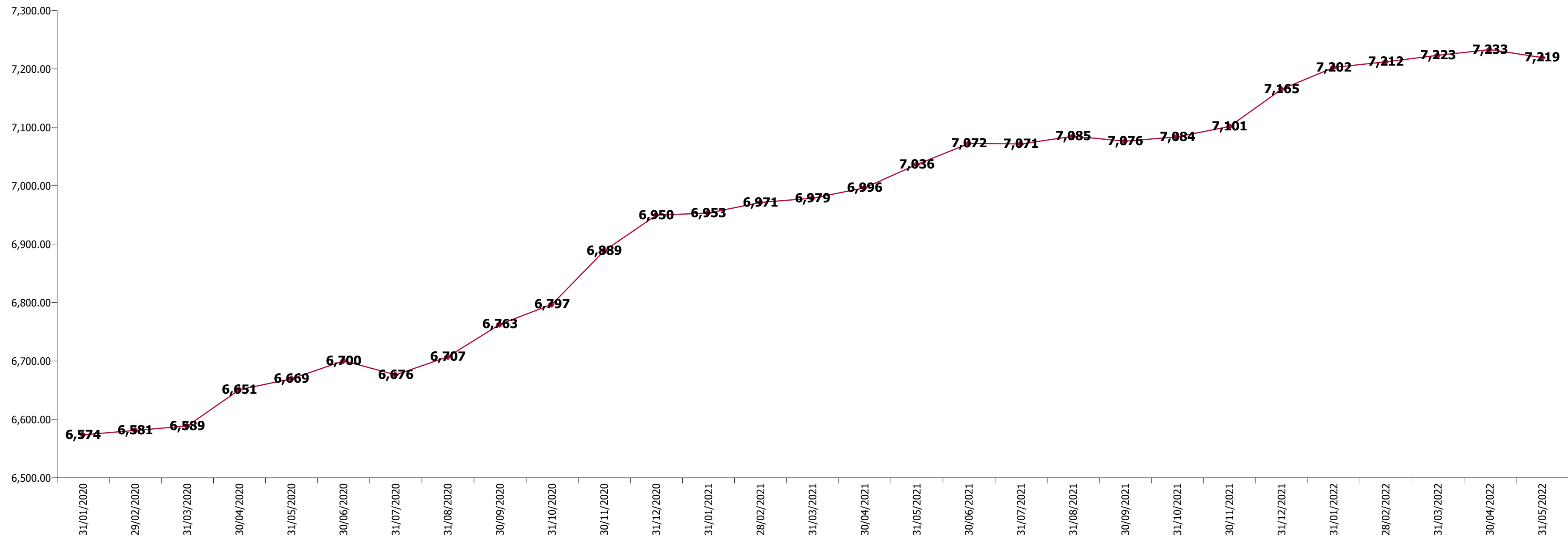
May 2022 (Dec 2019 figure: 870)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Apr 2022	WTE May 2022
Older People	865	878	908	870	914	1,000	1,001
Consultant Medicine	32.5%	33.1%	8.9%	8.0%	8.0%	12.5%	12.4%
Consultant Surgery	3.8%	0.6%	0.7%				
Consultants	36.3%	33.7%	9.6%	8.0%	8.0%	12.5%	12.4%
Registrar	23.1%	29.9%	35.3%	27.4%	27.4%	26.4%	26.2%
Specialist Registrar	5.1%					4.8%	4.8%

May 2022 (Dec 2019 figure: 870)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Apr 2022	WTE May 2022
Older People	865	878	908	870	914	1,000	1,001
Registrars	28.2%	29.9%	35.3%	27.4%	27.4%	31.2%	31.0%
Senior House Officer	30.4%	31.8%	49.6%	59.7%	59.7%	51.5%	51.9%
SHO/ Interns	30.4%	31.8%	49.6%	59.7%	59.7%	51.5%	51.9%
Medical/ Dental, other	5.1%	4.6%	5.6%	5.0%	5.0%	4.8%	4.8%
Medical & Dental	2.3%	2.5%	2.0%	2.3%	2.3%	2.1%	2.1%
Clinical Nurse/ Midwife Manager	20.2%	23.7%	20.6%	19.1%	19.1%	18.4%	18.9%
Director Nursing/Midwifery, Assistant	4.3%	4.1%	2.8%	3.6%	3.6%	3.3%	3.3%
Director of Nursing/Midwifery	1.0%	1.0%	1.3%	1.6%	1.6%	0.8%	0.8%
Nurse/ Midwife Manager	25.5%	28.8%	24.8%	24.3%	24.3%	22.6%	23.1%
Nurse/ Midwife Specialist & AN/MP	1.0%	1.0%	1.2%	1.5%	1.5%	3.3%	3.3%
Staff Nurse [Psychiatric]	0.7%	0.7%	0.6%	0.6%	0.6%	0.4%	0.5%
Staff Nurses [General/ Children's]	72.4%	69.0%	72.9%	73.1%	73.1%	73.4%	72.9%
Staff Nurse/ Staff Midwife	73.1%	69.7%	73.6%	73.7%	73.7%	73.9%	73.3%
Public Health Nurse	0.1%	0.1%	0.1%	0.1%	0.1%	0.3%	0.3%
Nursing Education/Clinical	0.3%	0.3%	0.3%	0.3%	0.3%		
Nursing/ Midwifery other	0.3%	0.3%	0.3%	0.3%	0.3%		
Nursing & Midwifery	34.8%	33.0%	34.7%	35.4%	35.4%	35.8%	35.8%
Dietitians	8.1%	8.4%	8.9%	7.5%	7.5%	11.4%	10.4%
Occupational Therapists	24.9%	25.0%	22.7%	22.9%	22.9%	25.0%	25.0%
Physiotherapists	30.7%	34.6%	30.9%	31.1%	31.1%	35.3%	36.2%
Speech & Language Therapists	4.9%	4.4%	4.1%	5.5%	5.5%	5.9%	6.0%
Therapy Professions	68.6%	72.4%	66.6%	67.0%	67.0%	77.6%	77.7%
Radiographers	2.9%	2.5%	2.4%	1.8%	1.8%	0.8%	0.8%
Health Science/ Diagnostics	2.9%	2.5%	2.4%	1.8%	1.8%	0.8%	0.8%
Social Care	1.4%	1.2%	1.2%	1.2%	1.2%	0.8%	0.8%
Social Care	1.4%	1.2%	1.2%	1.2%	1.2%	0.8%	0.8%
Social Workers	22.5%	20.0%	26.1%	26.1%	26.1%	16.3%	16.4%
Psychologists						1.3%	1.5%
Psychologists						1.3%	1.5%
Pharmacy	4.1%	3.5%	3.3%	3.4%	3.4%	2.8%	2.4%
Other Health & Social Care	0.5%	0.5%	0.4%	0.4%	0.4%	0.4%	0.4%
H&SC, Other	0.5%	0.5%	0.4%	0.4%	0.4%	0.4%	0.4%
Health & Social Care Professionals	7.9%	9.1%	9.3%	9.3%	9.3%	12.3%	12.3%
Management (VIII & above)	8.7%	10.5%	12.2%	14.0%	14.0%	12.2%	14.2%
Administrative/ Supervisory (V to VII)	27.1%	27.4%	27.6%	23.4%	23.4%	24.4%	22.3%
Clerical (III & IV)	64.2%	62.1%	60.2%	62.6%	62.6%	63.4%	63.4%
Management & Administrative	6.6%	7.5%	8.1%	7.4%	7.4%	9.6%	9.6%
Catering	20.1%	19.9%	18.5%	17.9%	17.9%	17.6%	17.5%
Household Services	49.7%	49.3%	52.9%	53.5%	53.5%	55.7%	56.1%
Other Support	4.0%	4.8%	4.7%	2.4%	2.4%	2.9%	2.8%
Portering	24.2%	24.1%	22.0%	24.3%	24.3%	21.8%	21.7%
Support	98.1%	98.1%	98.1%	98.0%	98.0%	98.0%	98.0%
Maintenance/ Technical	1.9%	1.9%	1.9%	2.0%	2.0%	2.0%	2.0%
General Support	14.3%	14.1%	13.6%	13.9%	13.9%	12.0%	12.0%
HCA (Student Nurse/Midwife COVID-19)							
Health & Social Care Assistants	0.7%	0.7%	0.3%			1.4%	1.8%
Health Care Assistant/ Care Assistant	55.5%	56.7%	56.7%	73.5%	73.5%	92.6%	92.2%
Attendant/ Aide	43.0%	41.8%	41.8%	24.2%	24.2%	4.0%	4.1%
Health Care Assistants	99.2%	99.2%	98.8%	97.7%	97.7%	98.1%	98.1%
Care, other	0.8%	0.8%	1.2%	2.3%	2.3%	1.9%	1.9%
Patient & Client Care	34.1%	33.8%	32.3%	31.7%	31.7%	28.2%	28.2%

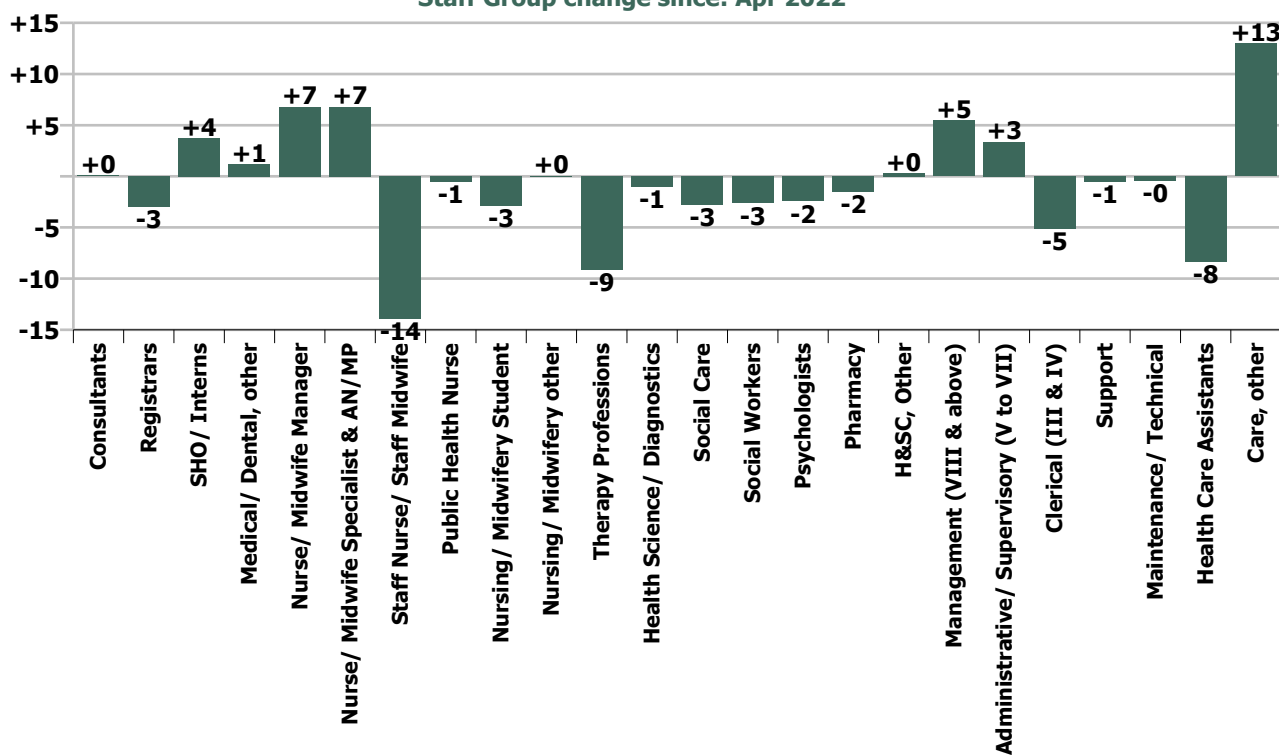
May 2022 (Dec 2019 figure: 870)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Apr 2022	WTE May 2022
Older People	865	878	908	870	914	1,000	1,001
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Summary Staff Movement: May 2022

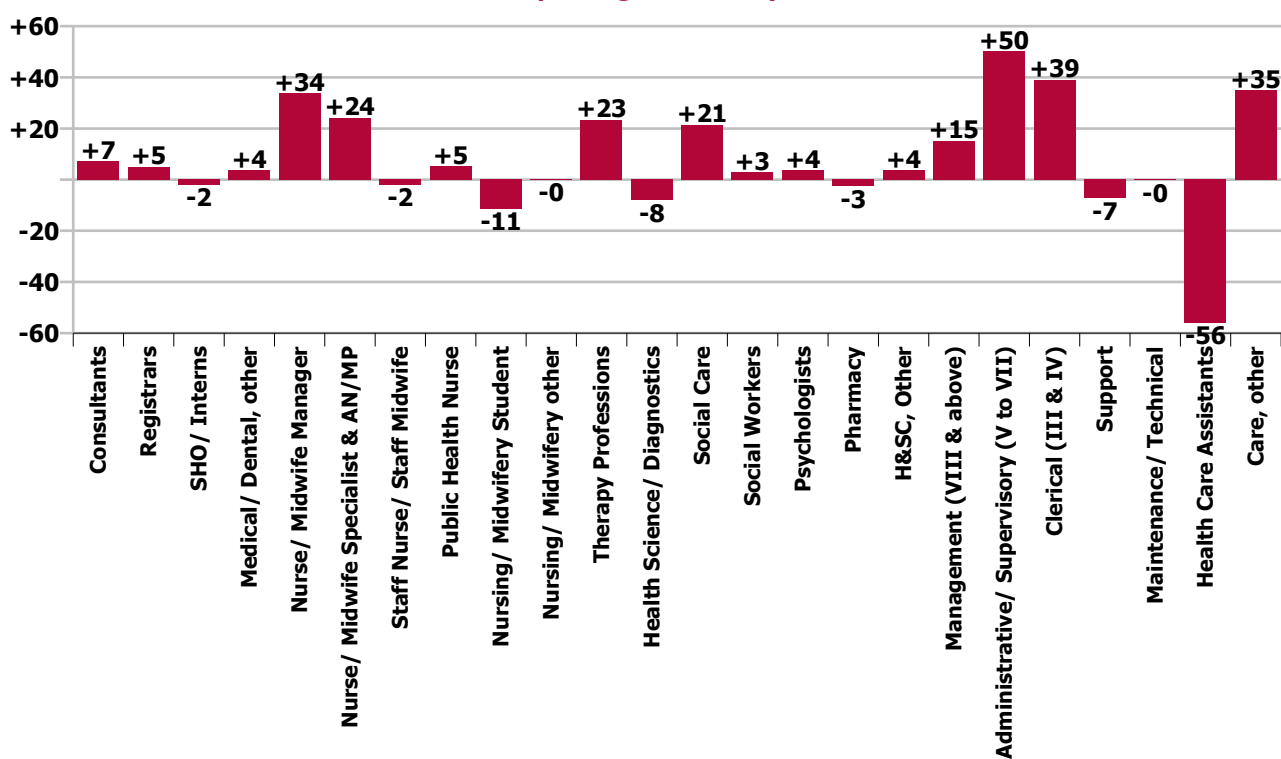
Month-on-month Summary																												
WTE change since Apr 22	% change since Apr 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	-0.2%	-14	+0.1	-3.0	+3.7	+1.2	+2.0	+6.8	+6.8	-13.9	-0.6	-2.9	+0.1	-3.7	-9.1	-1.0	-2.8	-2.6	-2.4	-1.6	+0.3	-19.3	+5.5	+3.4	-5.1	+3.7	-1.0	+4.6
Community Health & Wellbeing	+14.3%	+5													+1.0							+1.0	+1.0	-0.1	+1.0	+1.9		+2.3
Mental Health	+0.3%	+5	+0.1	+0.1	+3.6		+3.8	+1.0	+5.5	-2.9		+0.1	-0.0	+3.7	-0.9		0.0	-1.1	+0.6	-1.1	-0.0	-2.5	+0.9	+0.1	-1.0	-0.1	-0.7	+0.3
Primary Care	-0.8%	-11	0.0	-3.1	0.0	+1.2	-1.9	+1.7	+0.5	+0.1	-0.6	-3.0	0.0	-1.2	-2.3	-0.0	+0.0	-1.3	-1.8	+0.1	+0.3	-5.1	-1.0	+0.3	-0.8	-1.5	-1.0	+0.2
Disabilities	-0.5%	-16	0.0	0.0	0.0	0.0	0.0	+1.6	+0.7	-9.0		0.0	+0.1	-6.7	-6.3	-1.0	-2.8	-1.2	-1.5	0.0	0.0	-12.8	+2.9	+1.2	-0.7	+3.5	-0.2	+0.2
Older People	+0.2%	+2	0.0	0.0	+0.2	0.0	+0.1	+1.8	+0.1	-1.9	0.0			-0.1	-0.6	0.0	0.0	-0.0	+0.2	-0.5	0.0	-0.9	+1.9	-2.0	-0.0	-0.1	+0.9	+1.6
Social Care	-0.3%	-14	+0.0	0.0	+0.2	0.0	+0.2	+3.4	+0.8	-11.0	0.0	0.0	+0.1	-6.7	-6.9	-1.0	-2.8	-1.2	-1.3	-0.5	0.0	-13.7	+4.8	-0.7	-0.7	+3.4	+0.7	+1.8
CHO Operations	+1.3%	+2						+0.6		-0.1				+0.5				+1.0		0.0		+1.0	-0.2	+3.8	-3.6	+0.0	0.0	
CHO Operations	+1.3%	+2						+0.6		-0.1				+0.5				+1.0		0.0		+1.0	-0.2	+3.8	-3.6	+0.1	0.0	
Change	-13.6	-0.2%	+0.1%	-2.8%	+7.7%	+2.1%	+0.7%	+1.4%	+5.4%	-1.1%	-0.3%	-4.2%	+0.3%	-0.2%	-1.6%	-3.6%	-0.3%	-1.8%	-1.3%	-5.4%	+0.4%	-1.0%	+5.7%	+1.1%	-0.9%	+0.4%	-0.2%	+0.3%
Year-on-year Summary																												
WTE change since May 21	% change since May 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+2.6%	+183	+7.2	+5.0	-2.1	+3.8	+13.9	+33.8	+24.2	-2.2	+5.3	-11.4	-0.1	+49.5	+23.3	-8.1	+21.4	+2.9	+3.6	-2.7	+3.6	+43.9	+15.2	+50.1	+38.9	+104.2	-7.6	-21.2
Community Health & Wellbeing	+14.3%	+5													+1.0							+1.0	+1.0	+2.4	+2.6	+5.9		+21.0
Mental Health	+0.3%	+5	+4.6	+10.0	-5.5		+9.1	+4.6	+10.8	-5.7		-2.4	+0.1	+7.4	-2.4		+0.2	-1.0	+0.2	-1.2	+2.9	-1.3	-0.2	+4.2	+6.9	+10.9	-0.5	+2.3
Primary Care	-0.8%	-11	0.0	-6.3	+1.0	+3.8	-1.5	+1.8	+3.0	-5.0	+4.3	-11.5	0.0	-7.3	+11.3	-7.1	-0.2	+1.3	+4.3	-2.0	+4.1	+11.7	-8.6	-8.5	-25.2	-42.4	-2.8	-22.7
Disabilities	+0.2%	+6.7	+2.5	0.0	+2.0	0.0	+4.5	+15.3	+4.0	-22.9		+2.5	-0.3	-1.3	+2.3	-1.0	+21.4	+3.5	-2.8	0.0	-3.5	+19.9	+1.1	-3.3	+18.8	+16.6	-5.9	-27.2
Older People	+7.0%	+65.6	+0.1	+1.3	+0.4	0.0	+1.8	+3.5	+6.3	+30.5	+1.0			+41.4	+11.2	0.0	0.0	-6.3	+1.9	-0.5	+0.1	+6.4	+4.9	+0.2	+5.5	+10.6	+0.1	+5.4
Social Care	-0.3%	-14	+2.7	+1.3	+2.4	0.0	+6.3	+18.8	+10.3	+7.6	+1.0	+2.5	-0.3	+40.0	+13.5	-1.0	+21.4	-2.7	-1.0	-0.5	-3.4	+26.3	+6.0	-3.1	+24.4	+27.2	-5.8	-21.8
CHO Operations	-100.0%	+119.7						+8.6		+0.9				+9.4				+5.2		+1.0		+6.2	+17.1	+55.2	+30.3	+102.5	+1.5	
CHO Operations	+1.3%	+2						+8.6		+0.9				+9.4				+5.2		+1.0		+6.2	+17.1	+55.2	+30.3	+102.5	+1.5	
Change	+182.9	+2.6%	+11.7%	+5.2%	-3.9%	+6.9%	+5.2%	+7.4%	+22.4%	-0.2%	+3.1%	-14.7%	-0.7%	+2.4%	+4.2%	-23.1%	+2.7%	+2.0%	+2.0%	-8.9%	+5.2%	+2.5%	+17.5%	+19.1%	+7.6%	+12.1%	-1.8%	-1.3%



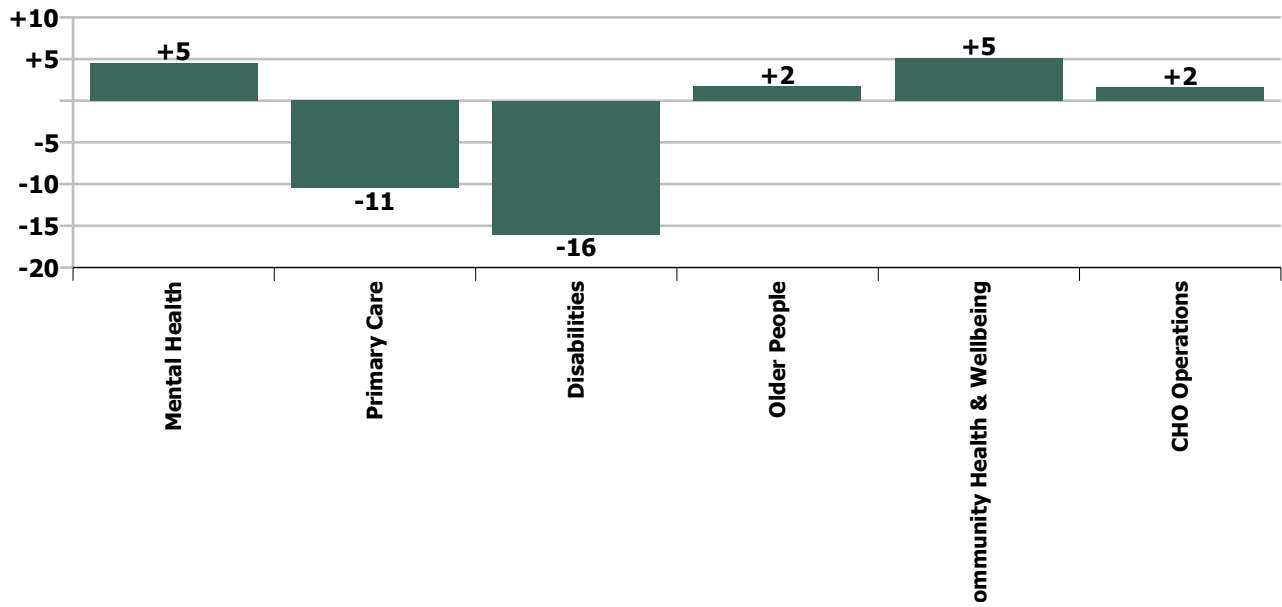
Staff Group change since: Apr 2022



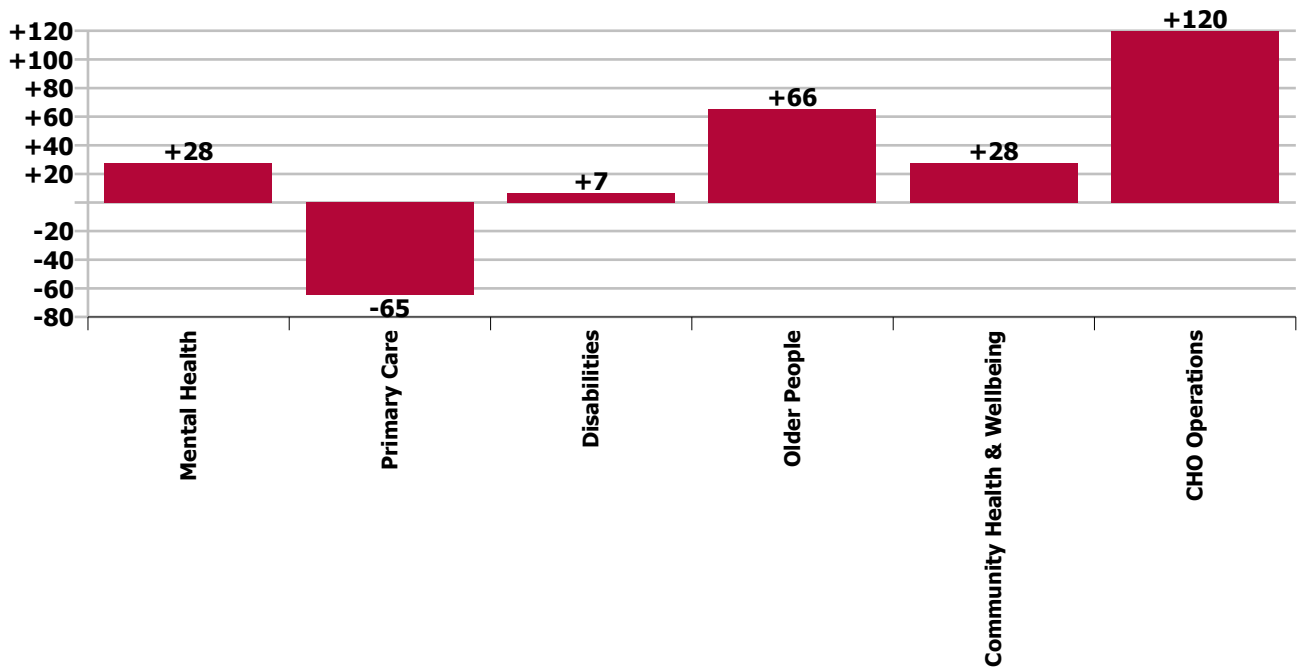
Staff Group change since: May 2021



Care Group change since: Apr 2022



Care Group change since: May 2021



Longitudinal Employment Levels by Grade Group - Dec 2016 to May 2022

May 2022 (Dec 2016 figure: 6,286)	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	7,219	+933	+782	+586	+637	+270	-14	+14.8%	+12.1%	+8.8%	+9.7%	+3.9%	-0.2%
Consultant Medicine	3	-4	-5	+1	+1	+0		-59.1%	-64.4%	+52.9%	+62.5%	+7.4%	
Consultant Paediatrics	1	-1	-1	-1	-1	-1		-66.2%	-58.7%	-58.7%	-58.7%	-58.7%	
Consultant Psychiatry	66	+7	+5	+2	+0	+5	+0	+11.7%	+7.7%	+3.1%	+0.4%	+8.4%	+0.1%
Consultant Surgery		-1	-0	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	69	+1	-1	+2	+1	+5	+0	+2.0%	-1.1%	+3.1%	+0.8%	+7.1%	+0.1%
Registrar	79	+20	+16	+5	+1	+9	-3	+34.0%	+24.9%	+6.6%	+1.2%	+12.9%	-3.6%
Senior Registrar	20	+6	+9	+5	+4	+0		+40.8%	+82.1%	+29.9%	+25.0%	+0.3%	
Specialist Registrar	2	-2	-3	+1	-2	+1		-50.0%	-60.0%	+100.0%	-50.0%	+100.0%	
Registrars	101	+24	+22	+11	+3	+10	-3	+30.9%	+27.5%	+11.6%	+3.0%	+11.1%	-2.8%
Interns	1	-4	-3	-1	-1	+1		-80.0%	-75.0%	-50.0%	-50.0%	-100.0%	
Senior House Officer	51	-3	-9	-11	-13	-20	+4	-5.9%	-14.8%	-18.1%	-20.8%	-28.6%	+7.9%
SHO/ Interns	52	-7	-12	-12	-14	-19	+4	-12.2%	-18.6%	-19.1%	-21.7%	-27.2%	+7.7%
Dentists	34	+2	+4	+2	+3	+2	+1	+5.1%	+12.9%	+5.9%	+8.1%	+4.6%	+3.7%
Other Medical	24	-16	-14	-14	-1	+1	-0	-39.7%	-36.7%	-35.8%	-4.0%	+2.8%	-0.1%
Medical/ Dental, other	58	-14	-10	-12	+2	+2	+1	-19.7%	-14.9%	-16.7%	+2.7%	+3.9%	+2.1%
Medical & Dental	280	+4	-1	-11	-9	-3	+2	+1.3%	-0.4%	-3.9%	-3.2%	-0.9%	+0.7%
Clinical Nurse/ Midwife Manager	383	+13	+5	+11	+34	+16	+9	+3.5%	+1.3%	+3.0%	+9.7%	+4.2%	+2.5%
Director Nursing/Midwifery, Assistant	77	+17	+17	+21	+15	+8	-1	+28.2%	+28.1%	+38.3%	+25.0%	+11.4%	-0.8%
Director of Nursing/Midwifery	30	+4	+5	+8	+5	+9	-2	+15.3%	+19.6%	+37.4%	+20.9%	+43.1%	-5.9%
Nurse/ Midwife Manager	490	+34	+27	+41	+55	+32	+7	+7.4%	+5.7%	+9.0%	+12.5%	+7.1%	+1.4%
Advanced Nurse/ Midwife Practitioner	17	+15	+14	+10	+10	+8	+1	+736.4%	+452.0%	+139.0%	+142.5%	+84.8%	+5.3%
Clinical Nurse/ Midwife Specialist	115	+59	+40	+40	+37	+23	+6	+104.3%	+52.8%	+52.9%	+47.8%	+24.8%	+5.4%
Nurse/ Midwife Specialist & AN/MP	132	+73	+53	+50	+47	+31	+7	+125.8%	+68.0%	+60.1%	+55.4%	+30.1%	+5.4%
Staff Midwives						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Intellectual Disability]	304	-125	-132	-122	-116	-119	+102	-29.2%	-30.2%	-28.5%	-27.6%	-28.0%	+50.2%
Staff Nurse [Psychiatric]	376	-5	+7	-7	+5	-9	-51	-1.4%	+1.9%	-1.8%	+1.5%	-2.4%	-11.9%
Staff Nurses [General/ Children's]	546	+136	+147	+115	+142	+132	-65	+33.0%	+36.9%	+26.7%	+35.0%	+31.9%	-10.6%
Staff Nurse/ Staff Midwife	1,226	+5	+22	-13	+31	+3	-14	+0.4%	+1.9%	-1.1%	+2.6%	+0.3%	-1.1%
Public Health Nurse	177	-0	+4	+4	+1	-5	-1	-0.1%	+2.0%	+2.1%	+0.7%	-2.8%	-0.3%
Pre-registration Nurse/ Midwife Intern	43	+39	+42	+23	+25	+30	+0	+856.9%	+3488.3%	+109.5%	+141.0%	+238.8%	+0.3%
Pre-registration Nurse Intern (COVID-19)						-16		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	20	+1	-8	-2	-6	-11	-3	+5.3%	-28.6%	-9.1%	-23.1%	-35.5%	-13.0%
Nursing/ Midwifery awaiting registration	3	+3	+3	+0	-8	+3		-100.0%	-100.0%	+9.1%	-72.2%	-100.0%	
Nursing/ Midwifery Student	66	+43	+37	+21	+11	+6	-3	+181.1%	+126.2%	+45.8%	+20.8%	+10.6%	-4.2%
Nursing/ Midwifery other	19	-1	-3	-4	-0	-4	+0	-2.9%	-14.0%	-18.1%	-2.2%	-15.9%	+0.3%

May 2022 (Dec 2016 figure: 6,286)	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	7,219	+933	+782	+586	+637	+270	-14	+14.8%	+12.1%	+8.8%	+9.7%	+3.9%	-0.2%
Nursing & Midwifery	2,110	+154	+140	+97	+145	+64	-4	+7.9%	+7.1%	+4.8%	+7.4%	+3.1%	-0.2%
Dietitians	34	+12	+12	+11	+13	+8	-1	+51.2%	+51.2%	+44.1%	+62.5%	+30.6%	-2.9%
Occupational Therapists	226	+59	+44	+46	+44	+23	-9	+35.7%	+23.9%	+25.7%	+24.0%	+11.1%	-3.8%
Orthoptists	2	+1	+1	-2	-3	-3		+56.7%	+82.6%	-40.4%	-57.6%	-61.1%	
Physiotherapists	165	+32	+27	+28	+21	+7	+0	+23.9%	+20.1%	+20.1%	+14.7%	+4.6%	+0.3%
Podiatrists & Chiropodists	4	+4	+3	+3	+3	+2	-0	-100.0%	+272.3%	+250.0%	+250.0%	+118.8%	-2.2%
Speech & Language Therapists	148	+19	+11	+8	+14	+12	+0	+14.9%	+7.9%	+5.4%	+10.8%	+8.8%	+0.3%
Therapy Professions	578	+126	+97	+93	+92	+48	-9	+27.9%	+20.2%	+19.1%	+18.9%	+9.1%	-1.6%
Audiology	8	-4	-10	-10	-7	-7	+0	-34.6%	-55.2%	-54.7%	-47.4%	-44.9%	+0.1%
Clinical Engineering	14	-2	-2	-1	-2	-0	-1	-14.2%	-12.6%	-6.8%	-12.6%	-0.1%	-6.8%
Medical Science	4	+1	+1					+33.3%	+33.3%				
Radiographers	1	-1	-1	-1	-0			-50.0%	-50.0%	-50.0%	-31.0%		
Health Science/ Diagnostics	27	-7	-12	-12	-10	-7	-1	-19.6%	-30.6%	-30.2%	-26.4%	-19.5%	-3.6%
Social Care	801	+215	+193	+147	+106	+56	-3	+36.7%	+31.7%	+22.5%	+15.3%	+7.5%	-0.3%
Social Workers	144	+22	+14	+14	+19	+6	-3	+18.4%	+10.5%	+10.8%	+15.0%	+4.1%	-1.8%
Psychologists	181	+15	+15	+12	+18	-1	-2	+8.9%	+9.2%	+6.9%	+10.7%	-0.6%	-1.3%
Pharmacy	27	-9	-7	-3	+2	-2	-2	-24.0%	-20.6%	-11.3%	+9.8%	-7.6%	-5.4%
Counsellor Therapists	41	+4	+1	+4	-1	-1	+0	+10.3%	+3.7%	+10.5%	-2.2%	-1.3%	+0.8%
Dental Hygienists	6	-0	-0	-0	-0	-0		-0.5%	-0.7%	-4.1%	-5.8%	-0.2%	
HSCP Trainees/ Students	0	+0	+0	+0	+0	+0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Other Health & Social Care	17	-9	-7	-4	-3	-2		-33.9%	-29.4%	-20.4%	-14.4%	-11.9%	
Play Therapists/ Specialists	2	-0	-1	-1	-1	-0		-21.1%	-40.0%	-40.0%	-34.2%	-10.2%	
Vaccinators	7	+7	+7	+7	+7	+7	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-0.3%
H&SC, Other	73	+2	+0	+5	+2	+4	+0	+2.2%	+0.3%	+7.7%	+2.8%	+5.6%	+0.4%
Health & Social Care Professionals	1,832	+365	+300	+256	+229	+104	-19	+24.9%	+19.6%	+16.2%	+14.3%	+6.0%	-1.0%
Executive Management	13	+8	+6	+4	+2	+1		+155.6%	+84.7%	+42.0%	+21.5%	+9.0%	
Senior Management (VIII & GM)	89	+40	+30	+26	+20	+16	+5	+79.7%	+51.6%	+41.8%	+29.4%	+21.8%	+6.5%
Management (VIII & above)	102	+47	+36	+30	+23	+17	+5	+86.6%	+55.1%	+41.8%	+28.4%	+20.0%	+5.7%
Administrative/ Supervisory (V to VII)	313	+138	+133	+99	+105	+70	+3	+78.3%	+73.7%	+46.0%	+50.6%	+28.8%	+1.1%
Clerical (III & IV)	552	+146	+117	+92	+100	+45	-5	+35.9%	+27.0%	+19.9%	+22.2%	+8.9%	-0.9%
Management & Administrative	967	+331	+286	+220	+228	+132	+4	+52.0%	+42.1%	+29.5%	+30.9%	+15.8%	+0.4%
Catering	63	-5	-3	-0	+2	+5	-0	-6.8%	-4.9%	-0.8%	+3.8%	+7.9%	-0.1%
Household Services	216	-22	-9	-12	-4	-9	+2	-9.2%	-3.9%	-5.2%	-2.0%	-4.0%	+0.8%
Other Support	40	-87	-91	-79	-54	-4	-1	-68.3%	-69.2%	-66.1%	-57.3%	-9.8%	-3.0%
Portering	72	-13	-8	-2	-4	-2	-1	-15.3%	-10.0%	-3.2%	-4.8%	-2.9%	-1.4%
Support	392	-127	-111	-94	-60	-11	-1	-24.4%	-22.0%	-19.3%	-13.3%	-2.7%	-0.1%
Maintenance/ Technical	34	-2	-4	-3	-2	-3	-0	-5.4%	-10.0%	-8.0%	-4.8%	-7.6%	-1.3%

May 2022 (Dec 2016 figure: 6,286)	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	7,219	+933	+782	+586	+637	+270	-14	+14.8%	+12.1%	+8.8%	+9.7%	+3.9%	-0.2%
General Support	425	-129	-114	-96	-62	-14	-1	-23.2%	-21.2%	-18.5%	-12.7%	-3.1%	-0.2%
HCA (Student Nurse/Midwife COVID-19)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health & Social Care Assistants	24	+13	+12	+2	+11	-1	+3	+132.9%	+110.0%	+9.6%	+92.0%	-5.9%	+12.2%
Health Care Assistant/ Care Assistant	1,258	+338	+288	+220	+94	-8	-10	+36.7%	+29.7%	+21.2%	+8.1%	-0.6%	-0.8%
Attendant/ Aide	55	-207	-204	-158	-47	-39	-1	-79.1%	-78.9%	-74.3%	-46.4%	-42.0%	-2.0%
Health Care Assistants	1,336	+144	+96	+64	+58	-49	-8	+12.1%	+7.8%	+5.0%	+4.6%	-3.6%	-0.6%
Care, other	269	+64	+74	+56	+48	+36	+13	+31.0%	+38.2%	+26.4%	+21.8%	+15.4%	+5.1%
Patient & Client Care	1,605	+208	+171	+120	+106	-14	+5	+14.9%	+11.9%	+8.1%	+7.1%	-0.8%	+0.3%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to May 2022

Community Health & Wellbeing

May 2022 (figure:)	WTE May 2022	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Apr 22	% change since	% change since	% change since	% change since	% change since Dec 20	% change since Apr 22
Overall	41	+41	+41	+41	+41	+33	+5	-100.0%	-100.0%	-100.0%	-100.0%	+408.8%	+14.3%
Health & Social Care Professionals	2	+2	+2	+2	+2	+1	+1	-1.0%	-1.0%	-1.0%	-1.0%	+1.3%	+1.3%
Therapy Professions	2	+2	+2	+2	+2	+1	+1	-1.0%	-1.0%	-1.0%	-1.0%	+1.3%	+1.3%
Management & Administrative	18	+18	+18	+18	+18	+10	+2	-1.0%	-1.0%	-1.0%	-1.0%	+1.4%	+0.1%
Management (VIII & above)	2	+2	+2	+2	+2	+1	+1	-1.0%	-1.0%	-1.0%	-1.0%	+1.0%	+1.0%
Administrative/ Supervisory (V to VII)	10	+10	+10	+10	+10	+6	-0	-1.0%	-1.0%	-1.0%	-1.0%	+1.2%	-0.0%
Clerical (III & IV)	5	+5	+5	+5	+5	+4	+1	-1.0%	-1.0%	-1.0%	-1.0%	+2.3%	+0.2%
Patient & Client Care	22	+22	+22	+22	+22	+22	+2	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.1%
Care, other	22	+22	+22	+22	+22	+22	+2	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.1%

Source: Health Service Personnel Census

Mental Health

May 2022 (Dec 2016 figure: 1,217)	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	1,359	+142	+138	+57	+87	+28	+5	+11.6%	+11.3%	+4.4%	+6.8%	+2.1%	+0.3%
Medical & Dental	129	+4	+5	-7	-6	-3	+4	+0.0%	+0.0%	-0.1%	-0.0%	-0.0%	+0.0%
Consultants	50	+3	+5	-1	+0	+4	+0	+0.1%	+0.1%	-0.0%	+0.0%	+0.1%	+0.0%
Registrars	49	+15	+23	+19	+18	+17	+0	+0.5%	+0.9%	+0.7%	+0.6%	+0.5%	+0.0%
SHO/ Interns	30	-13	-24	-25	-23	-24	+4	-0.3%	-0.4%	-0.5%	-0.4%	-0.4%	+0.1%
Medical/ Dental, other		-1						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing & Midwifery	628	+56	+63	+33	+47	+15	+4	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%
Nurse/ Midwife Manager	138	-9	-1	+1	+6	+0	+1	-0.1%	-0.1%	-0.0%	+0.0%	+0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	91	+49	+32	+26	+26	+15	+5	+1.2%	+0.6%	+0.4%	+0.4%	+0.2%	+0.1%
Staff Nurse/ Staff Midwife	363	-4	+12	-2	+12	-8	-3	-0.0%	+0.0%	-0.0%	+0.0%	-0.0%	-0.0%
Public Health Nurse		-1	-1					-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing/ Midwifery Student	26	+22	+24	+11	+5	+10	+0	+6.3%	+20.3%	+0.7%	+0.2%	+0.6%	+0.0%
Nursing/ Midwifery other	10	-2	-4	-3	-1	-3		-0.1%	-0.3%	-0.2%	-0.1%	-0.2%	+0.0%
Health & Social Care Professionals	188	+28	+22	+7	+21	+8	-3	+0.2%	+0.1%	+0.0%	+0.1%	+0.0%	-0.0%
Therapy Professions	63	+12	+10	+2	+8	+2	-1	+0.2%	+0.2%	+0.0%	+0.2%	+0.0%	-0.0%
Social Care	1		+0		+0			+0.0%	+0.1%	+0.0%	+0.1%	+0.0%	+0.0%
Social Workers	46	+7	-1	-2	+2	+3	-1	+0.2%	-0.0%	-0.0%	+0.1%	+0.1%	-0.0%
Psychologists	54	+7	+8	+2	+8	+1	+1	+0.1%	+0.2%	+0.0%	+0.2%	+0.0%	+0.0%
Pharmacy	7	-1	-1	-0	-0	-1	-1	-0.2%	-0.2%	-0.0%	-0.1%	-0.2%	-0.1%
H&SC, Other	17	+4	+6	+5	+3	+3	-0	+0.3%	+0.5%	+0.4%	+0.2%	+0.2%	-0.0%
Management & Administrative	154	+41	+28	+17	+17	+6	-0	+0.4%	+0.2%	+0.1%	+0.1%	+0.0%	-0.0%
Management (VIII & above)	6	+4	+4	+4	+1	+1	+1	+1.9%	+1.9%	+1.9%	+0.2%	+0.2%	+0.2%
Administrative/ Supervisory (V to VII)	31	+11	+5	+3	+4	+3	+0	+0.5%	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%
Clerical (III & IV)	117	+26	+20	+10	+13	+3	-1	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%	-0.0%
General Support	114	-23	-14	-14	-1	-2	-1	-0.2%	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%
Support	103	-23	-14	-14	-1	-1	-1	-0.2%	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%
Maintenance/ Technical	11	-0	-0	-0	-0	-0	-0	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Patient & Client Care	146	+36	+35	+22	+8	+5	+0	+0.3%	+0.3%	+0.2%	+0.1%	+0.0%	+0.0%
Health Care Assistants	134	+25	+24	+16	+8	+5	+0	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%	+0.0%
Care, other	13	+12	+11	+7	-0	+0	+0	+11.5%	+5.3%	+1.2%	-0.0%	+0.0%	+0.0%

Source: Health Service Personnel Census

Primary Care

May 2022 (Dec 2016 figure: 1,162)	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	1,379	+217	+140	+79	+131	-33	-11	+18.7%	+11.3%	+6.1%	+10.5%	-2.4%	-0.8%
Medical & Dental	108	-6	-6	-11	-3	-3	-2	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%
Consultants	4	+0	-2	+1	+0			+0.1%	-0.3%	+0.3%	+0.0%	+0.0%	+0.0%
Registrars	43	+8	+0	-9	-13	-9	-3	+0.2%	+0.0%	-0.2%	-0.2%	-0.2%	-0.1%
SHO/ Interns	9	-1	+6	+9	+8	+4		-0.1%	+2.0%	-1.0%	+8.0%	+0.8%	+0.0%
Medical/ Dental, other	51	-13	-11	-12	+2	+2	+1	-0.2%	-0.2%	-0.2%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	368	+38	+10	+13	+24	-2	-1	+0.1%	+0.0%	+0.0%	+0.1%	-0.0%	-0.0%
Nurse/ Midwife Manager	51	+15	+12	+13	+14	+8	+2	+0.4%	+0.3%	+0.3%	+0.4%	+0.2%	+0.0%
Nurse/ Midwife Specialist & AN/MP	12	+8	+4	+7	+6	+4	+1	+1.8%	+0.5%	+1.3%	+0.9%	+0.5%	+0.0%
Staff Nurse/ Staff Midwife	108	+15	-2	-6	+8	+3	+0	+0.2%	-0.0%	-0.1%	+0.1%	+0.0%	+0.0%
Public Health Nurse	176	+0	+4	+3	+1	-6	-1	+0.0%	+0.0%	+0.0%	+0.0%	-0.0%	-0.0%
Nursing/ Midwifery Student	20	+1	-8	-2	-6	-11	-3	+0.1%	-0.3%	-0.1%	-0.2%	-0.4%	-0.1%
Nursing/ Midwifery other	1	-1	-0	-1	+1	-0		-0.5%	-0.3%	-0.5%	-1.0%	-0.0%	+0.0%
Health & Social Care Professionals	386	+74	+46	+31	+35	+14	-5	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%	-0.0%
Therapy Professions	224	+50	+28	+31	+28	+13	-2	+0.3%	+0.1%	+0.2%	+0.1%	+0.1%	-0.0%
Health Science/ Diagnostics	13	+13	+13	-10	-7	-7	-0	-1.0%	-1.0%	-0.4%	-0.4%	-0.3%	-0.0%
Social Care	3	-1	-2	-1	-1	-0	+0	-0.3%	-0.3%	-0.1%	-0.2%	-0.1%	+0.0%
Social Workers	23	+6	+5	+5	+6	+0	-1	+0.4%	+0.3%	+0.3%	+0.4%	+0.0%	-0.1%
Psychologists	69	+7	+5	+4	+3	+3	-2	+0.1%	+0.1%	+0.1%	+0.0%	+0.1%	-0.0%
Pharmacy	14	-8	-7	-4	+2	-1	+0	-0.4%	-0.3%	-0.2%	+0.1%	-0.1%	+0.0%
H&SC, Other	41	+8	+3	+6	+4	+5	+0	+0.2%	+0.1%	+0.2%	+0.1%	+0.2%	+0.0%
Management & Administrative	294	+48	+29	-3	+6	-44	-2	+0.2%	+0.1%	-0.0%	+0.0%	-0.1%	-0.0%
Management (VIII & above)	17	-2	-9	-10	-11	-12	-1	-0.1%	-0.3%	-0.4%	-0.4%	-0.4%	-0.1%
Administrative/ Supervisory (V to VII)	84	+25	+28	+4	+7	-4	+0	+0.4%	+0.5%	+0.1%	+0.1%	-0.0%	+0.0%
Clerical (III & IV)	193	+25	+10	+4	+11	-28	-1	+0.1%	+0.1%	+0.0%	+0.1%	-0.1%	-0.0%
General Support	30	-22	-21	-17	-5	-3	-1	-0.4%	-0.4%	-0.4%	-0.1%	-0.1%	-0.0%
Support	30	-22	-21	-17	-5	-3	-1	-0.4%	-0.4%	-0.4%	-0.1%	-0.1%	-0.0%
Patient & Client Care	193	+85	+83	+65	+74	+5	+0	+0.8%	+0.8%	+0.5%	+0.6%	+0.0%	+0.0%
Health Care Assistants	67	+62	+59	+43	+54	-7	-3	+11.9%	+7.4%	+1.8%	+4.1%	-0.1%	-0.0%
Care, other	126	+23	+24	+22	+21	+12	+3	+0.2%	+0.2%	+0.2%	+0.2%	+0.1%	+0.0%

Source: Health Service Personnel Census

Disabilities

May 2022 (Dec 2016 figure: 3,043)	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	3,320	+277	+220	+195	+126	+35	-16	+9.1%	+7.1%	+6.3%	+4.0%	+1.1%	-0.5%
Medical & Dental	23	+4	+1	+4	-2	+2		+0.2%	+0.1%	+0.2%	-0.1%	+0.1%	+0.0%
Consultants	12	+2	+1	+2	-1	+1		+0.2%	+0.1%	+0.1%	-0.0%	+0.1%	+0.0%
Registrars	3		-2		-3	+1		+0.0%	-0.4%	+0.0%	-0.5%	+0.5%	+0.0%
SHO/ Interns	2	+2	+2	+2	+2			-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Medical/ Dental, other	6	-0	+0	+0				-0.0%	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	746	-7	-11	-3	+14	+5	-7	-0.0%	-0.0%	-0.0%	+0.0%	+0.0%	-0.0%
Nurse/ Midwife Manager	209	+12	+8	+13	+18	+13	+2	+0.1%	+0.0%	+0.1%	+0.1%	+0.1%	+0.0%
Nurse/ Midwife Specialist & AN/MP	17	+8	+8	+8	+8	+5	+1	+0.8%	+1.0%	+1.0%	+1.0%	+0.5%	+0.0%
Staff Nurse/ Staff Midwife	491	-50	-50	-37	-26	-21	-9	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%
Nursing/ Midwifery Student	21	+20	+21	+12	+13	+7		+19.5%	-1.0%	+1.4%	+1.6%	+0.6%	+0.0%
Nursing/ Midwifery other	8	+3	+2	+1	+1	-0	+0	+0.6%	+0.4%	+0.1%	+0.1%	-0.0%	+0.0%
Health & Social Care Professionals	1,126	+200	+181	+171	+123	+52	-13	+0.2%	+0.2%	+0.2%	+0.1%	+0.0%	-0.0%
Therapy Professions	194	+14	+19	+19	+13	+7	-6	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%	-0.0%
Health Science/ Diagnostics	13	-19	-24	-1	-2		-1	-0.6%	-0.6%	-0.1%	-0.1%	+0.0%	-0.1%
Social Care	796	+217	+194	+148	+107	+56	-3	+0.4%	+0.3%	+0.2%	+0.2%	+0.1%	-0.0%
Social Workers	50	-1	+1	+7	+6	+1	-1	-0.0%	+0.0%	+0.2%	+0.1%	+0.0%	-0.0%
Psychologists	57	-0	+0	+4	+5	-7	-1	-0.0%	+0.0%	+0.1%	+0.1%	-0.1%	-0.0%
Pharmacy	2							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
H&SC, Other	14	-11	-9	-6	-5	-5		-0.4%	-0.4%	-0.3%	-0.3%	-0.3%	+0.0%
Management & Administrative	303	+84	+79	+64	+53	+35	+3	+0.4%	+0.4%	+0.3%	+0.2%	+0.1%	+0.0%
Management (VIII & above)	47	+18	+15	+13	+9	+5	+3	+0.6%	+0.5%	+0.4%	+0.2%	+0.1%	+0.1%
Administrative/ Supervisory (V to VII)	110	+30	+31	+25	+23	+10	+1	+0.4%	+0.4%	+0.3%	+0.3%	+0.1%	+0.0%
Clerical (III & IV)	146	+36	+32	+27	+20	+20	-1	+0.3%	+0.3%	+0.2%	+0.2%	+0.2%	-0.0%
General Support	160	-81	-77	-63	-57	-7	-0	-0.3%	-0.3%	-0.3%	-0.3%	-0.0%	-0.0%
Support	140	-79	-73	-60	-56	-5	+0	-0.4%	-0.3%	-0.3%	-0.3%	-0.0%	+0.0%
Maintenance/ Technical	20	-2	-4	-3	-2	-3	-0	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Patient & Client Care	962	+77	+46	+22	-4	-51	+0	+0.1%	+0.0%	+0.0%	-0.0%	-0.1%	+0.0%
Health Care Assistants	858	+73	+31	+18	-11	-53	-7	+0.1%	+0.0%	+0.0%	-0.0%	-0.1%	-0.0%
Care, other	104	+4	+15	+4	+7	+2	+7	+0.0%	+0.2%	+0.0%	+0.1%	+0.0%	+0.1%

Source: Health Service Personnel Census

Older People

May 2022 (Dec 2016 figure: 865)	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	1,001	+136	+123	+93	+131	+87	+2	+15.7%	+14.0%	+10.2%	+15.1%	+9.5%	+0.2%
Medical & Dental	21	+1	-1	+3	+1	+2	+0	+0.1%	-0.0%	+0.2%	+0.0%	+0.1%	+0.0%
Consultants	3	-5	-5	+1	+1	+0		-0.6%	-0.6%	+0.5%	+0.6%	+0.1%	+0.0%
Registrars	7	+1		+0	+1	+2		+0.2%	+0.0%	+0.0%	+0.2%	+0.3%	+0.0%
SHO/ Interns	11	+5	+4	+2	-1	+0	+0	+0.8%	+0.6%	+0.2%	-0.1%	+0.0%	+0.0%
Medical/ Dental, other	1	+0						+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	359	+58	+69	+44	+51	+37	-0	+0.2%	+0.2%	+0.1%	+0.2%	+0.1%	-0.0%
Nurse/ Midwife Manager	83	+6	-1	+5	+8	+2	+2	+0.1%	-0.0%	+0.1%	+0.1%	+0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	12	+9	+9	+8	+7	+6	+0	+3.0%	+3.0%	+2.0%	+1.5%	+1.0%	+0.0%
Staff Nurse/ Staff Midwife	263	+43	+61	+31	+36	+29	-2	+0.2%	+0.3%	+0.1%	+0.2%	+0.1%	-0.0%
Public Health Nurse	1	+1	+1	+1	+1	+1		+1.6%	+1.6%	+1.6%	+1.6%	-1.0%	+0.0%
Nursing/ Midwifery other		-1	-1	-1	-1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	123	+55	+44	+39	+42	+23	-1	+0.8%	+0.5%	+0.5%	+0.5%	+0.2%	-0.0%
Therapy Professions	96	+49	+38	+40	+41	+25	-1	+1.0%	+0.7%	+0.7%	+0.8%	+0.4%	-0.0%
Health Science/ Diagnostics	1	-1	-1	-1	-0			-0.5%	-0.5%	-0.5%	-0.3%	+0.0%	+0.0%
Social Care	1	+0	+0					+0.0%	+0.1%	+0.0%	+0.0%	+0.0%	+0.0%
Social Workers	20	+5	+4	-2	-1	-3	-0	+0.3%	+0.3%	-0.1%	-0.0%	-0.1%	-0.0%
Psychologists	2	+2	+2	+2	+2	+2	+0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.1%
Pharmacy	3	+0	+0	+0	+0	-1	-1	+0.1%	+0.1%	+0.1%	+0.1%	-0.1%	-0.1%
H&SC, Other	1	+0	+0	+0	+0			+0.5%	+0.5%	+0.5%	+0.5%	+0.0%	+0.0%
Management & Administrative	96	+38	+30	+22	+32	+22	-0	+0.7%	+0.5%	+0.3%	+0.5%	+0.3%	-0.0%
Management (VIII & above)	14	+9	+7	+5	+5	+5	+2	+1.7%	+1.0%	+0.5%	+0.5%	+0.5%	+0.2%
Administrative/ Supervisory (V to VII)	21	+6	+3	+1	+6	+0	-2	+0.4%	+0.2%	+0.0%	+0.4%	+0.0%	-0.1%
Clerical (III & IV)	61	+24	+20	+16	+21	+17	-0	+0.6%	+0.5%	+0.4%	+0.5%	+0.4%	-0.0%
General Support	120	-4	-4	-4	-1	-3	+1	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Support	118	-4	-4	-4	-1	-3	+1	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Maintenance/ Technical	2							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Patient & Client Care	282	-12	-14	-11	+6	+6	+2	-0.0%	-0.0%	-0.0%	+0.0%	+0.0%	+0.0%
Health Care Assistants	277	-15	-17	-13	+7	+6	+2	-0.1%	-0.1%	-0.0%	+0.0%	+0.0%	+0.0%
Care, other	5	+3	+3	+2	-1	-0	+0	+1.2%	+1.2%	+0.6%	-0.1%	-0.0%	+0.0%

Source: Health Service Personnel Census

CHO Operations

May 2022 (figure:)	WTE May 2022	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Apr 22	% change since	% change since	% change since	% change since	% change since	% change since Apr 22
Overall	120	+120	+120	+120	+120	+120	+2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+1.3%
Nursing & Midwifery	9	+9	+9	+9	+9	+9	+1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.1%
Nurse/ Midwife Manager	9	+9	+9	+9	+9	+9	+1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.1%
Staff Nurse/ Staff Midwife	1	+1	+1	+1	+1	+1	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.1%
Health & Social Care Professionals	6	+6	+6	+6	+6	+6	+1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.2%
Social Workers	5	+5	+5	+5	+5	+5	+1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.2%
Pharmacy	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Management & Administrative	103	+103	+103	+103	+103	+103	+0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Management (VIII & above)	17	+17	+17	+17	+17	+17	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.0%
Administrative/ Supervisory (V to VII)	55	+55	+55	+55	+55	+55	+4	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.1%
Clerical (III & IV)	30	+30	+30	+30	+30	+30	-4	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.1%
General Support	2	+2	+2	+2	+2	+2		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Support	2	+2	+2	+2	+2	+2		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%

Source: Health Service Personnel Census