

CHO 9 Employment Report: November 2022

Employment by Staff Group

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	6,582	6,950	7,194	7,259	+64	+309	4.4 %	+677	10.3 %	8,308
Consultants	68	64	72	71	-1	+7	10.6 %	+3	4.1 %	79
Registrars	98	91	133	130	-3	+39	43.0 %	+32	32.5 %	136
SHO/ Interns	66	71	49	51	+2	-20	-28.4 %	-15	-22.9 %	53
Medical/ Dental, other	57	56	57	56	-0	+0	0.6 %	-0	-0.5 %	70
Medical & Dental	290	283	311	309	-2	+26	9.2 %	+19	6.7 %	338
Nurse/ Midwife Manager	435	457	488	491	+3	+34	7.4 %	+56	12.9 %	527
Nurse/ Midwife Specialist & AN/MP	85	101	140	146	+6	+45	44.1 %	+61	72.2 %	157
Staff Nurse/ Staff Midwife	1,196	1,223	1,212	1,219	+7	-4	-0.3 %	+23	2.0 %	1,384
Public Health Nurse	176	182	178	176	-2	-6	-3.2 %	+1	0.3 %	211
Pre-registration Nurse/ Midwife Intern	18	13	5	1	-5	-12	-1	-17	-95.8 %	1
Pre-registration Nurse Intern (COVID-19)		16				-16	-1		-100.0 %	
Post-registration Nurse/ Midwife Student	26	31	19	19	+0	-12	-0	-7	-26.9 %	19
Nursing/ Midwifery awaiting registration	11		13	18	+4	+18	-1	+7	63.0 %	20
Nursing/ Midwifery Student	55	60	38	37	-0	-22	-37.5 %	-17	-31.7 %	40
Nursing/ Midwifery other	20	23	21	21	-0	-2	-8.3 %	+1	6.5 %	23
Nursing & Midwifery	1,966	2,046	2,077	2,091	+14	+44	2.2 %	+125	6.4 %	2,342
Therapy Professions	486	530	586	589	+3	+59	11.1 %	+102	21.0 %	671
Health Science/ Diagnostics	37	34	26	26	-0	-8	-22.6 %	-11	-29.2 %	27
Social Care	695	745	799	814	+15	+69	9.2 %	+119	17.1 %	977
Social Workers	125	139	155	157	+2	+19	13.6 %	+32	25.5 %	176
Psychologists	164	183	183	187	+5	+5	2.7 %	+24	14.4 %	205
Pharmacy	25	29	27	27	+0	-3	-8.8 %	+2	8.3 %	33
H&SC, Other	71	69	65	66	+1	-3	-3.7 %	-4	-6.2 %	76
Health & Social Care Professionals	1,603	1,728	1,840	1,867	+26	+139	8.0 %	+264	16.5 %	2,165
Management (VIII & above)	79	85	98	97	-1	+12	14.5 %	+18	22.4 %	99
Administrative/ Supervisory (V to VII)	208	243	353	360	+7	+117	48.0 %	+152	73.1 %	379
Clerical (III & IV)	451	507	522	523	+1	+17	3.3 %	+72	15.9 %	610
Management & Administrative	739	835	973	981	+7	+146	17.5 %	+242	32.7 %	1,088
Support	452	403	385	385	+0	-18	-4.4 %	-67	-14.8 %	467
Maintenance/ Technical	35	36	35	36	+1	-0	-0.9 %	+1	2.1 %	38
General Support	487	439	420	421	+1	-18	-4.1 %	-66	-13.5 %	505
Health Care Assistants	1,278	1,385	1,304	1,321	+18	-64	-4.6 %	+44	3.4 %	1,565
Care, other	221	233	269	269	+1	+36	15.5 %	+48	21.9 %	305
Patient & Client Care	1,499	1,618	1,572	1,591	+18	-28	-1.7 %	+92	6.1 %	1,870

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Community Health & Wellbeing

Nov 2022	WTE	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. Nov 2022
Total Community Health & Wellbeing		8	46	46	-0	37.55	464.7 %	+46	-100.0 %	49
Therapy Professions		1	2	2		1.10	146.7 %	+2	-100.0 %	2
Health & Social Care Professionals		1	2	2		1.10	146.7 %	+2	-100.0 %	2
Management & Administrative		7	15	14	-1	6.73	91.8 %	+14	-100.0 %	15
Patient & Client Care			29	30	+0	29.72	-100.0 %	+30	-100.0 %	32

Mental Health

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Total Mental Health	1,272	1,331	1,366	1,370	+4	39.32	3.0 %	+98	7.7 %	1,503
Consultants	50	46	54	55	+0	8.38	18.1 %	+5	9.4 %	58
Registrars	31	32	59	58	-1	26.18	82.0 %	+27	87.8 %	61
SHO/ Interns	53	54	34	35	+1	-18.51	-34.6 %	-18	-34.2 %	37
Medical & Dental	134	132	147	148	+0	16.05	12.2 %	+14	10.2 %	156
Nurse/ Midwife Manager	132	138	137	138	+1	-0.26	-0.2 %	+6	4.3 %	146
Nurse/ Midwife Specialist & AN/MP	65	76	93	97	+4	21.61	28.6 %	+32	49.4 %	102
Staff Nurse/ Staff Midwife	351	371	361	352	-9	-19.08	-5.1 %	+1	0.3 %	387
Pre-registration Nurse/ Midwife Intern	10	10	5	1	-5	-9.46	-92.7 %	-9	-92.6 %	1
Pre-registration Nurse Intern (COVID-19)		5				-5.44	-100.0 %		-100.0 %	
Nursing/ Midwifery awaiting registration	11		10	15	+5	15.40	-100.0 %	+5	42.6 %	16
Nursing/ Midwifery Student	21	16	16	16	+1	0.50	3.2 %	-5	-22.8 %	17
Nursing/ Midwifery other	11	13	10	10		-2.86	-22.4 %	-2	-13.2 %	11
Nursing & Midwifery	581	613	617	613	-3	-0.09	-0.0 %	+33	5.6 %	663
Therapy Professions	55	61	61	60	-0	-0.54	-0.9 %	+6	10.4 %	70
Social Care	1	1	1	1		0.00	0.0 %	+0	11.1 %	1
Social Workers	43	43	55	57	+2	13.79	32.2 %	+13	30.2 %	62
Psychologists	46	53	56	56	+0	2.96	5.6 %	+10	22.7 %	63
Pharmacy	8	9	7	7	+0	-1.91	-21.7 %	-1	-12.8 %	9
H&SC, Other	15	14	18	18	+0	3.75	26.4 %	+3	23.6 %	19
Health & Social Care Professionals	167	181	197	199	+2	18.05	10.0 %	+32	19.0 %	224
Management (VIII & above)	5	5	4	5	+1	-0.03	-0.6 %	-0	-0.4 %	5
Administrative/ Supervisory (V to VII)	28	29	34	39	+5	9.84	34.1 %	+11	38.9 %	40
Clerical (III & IV)	104	114	109	109	-0	-4.98	-4.4 %	+5	5.1 %	126
Management & Administrative	137	148	147	153	+6	4.83	3.3 %	+16	11.8 %	171
Support	103	104	94	94	+0	-9.83	-9.4 %	-9	-8.7 %	116
Maintenance/ Technical	11	11	11	11		0.00	0.0 %	+0	0.7 %	11
General Support	114	115	105	105	+0	-9.83	-8.5 %	-9	-7.8 %	127
Health Care Assistants	126	129	140	139	-1	10.28	8.0 %	+13	10.6 %	149
Care, other	13	12	13	12	-0	0.03	0.2 %	-0	-1.7 %	13
Patient & Client Care	139	142	153	152	-1	10.31	7.3 %	+13	9.5 %	162

Primary Care

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Total Primary Care	1,247	1,412	1,361	1,368	+6	-44.15	-3.1 %	+121	9.7 %	1,564
Consultants	4	4	3	3	+0	-0.98	-22.3 %	-1	-21.7 %	4
Registrars	56	52	62	61	-1	9.23	17.7 %	+6	10.3 %	64
SHO/ Interns	1	5	6	7	+1	1.99	39.8 %	+6	599.0 %	7
Medical/ Dental, other	50	49	51	50	-0	1.28	2.6 %	+1	1.3 %	61
Medical & Dental	111	111	122	122	-0	11.52	10.4 %	+11	10.3 %	136
Nurse/ Midwife Manager	37	43	50	52	+2	9.57	22.4 %	+16	42.1 %	57
Nurse/ Midwife Specialist & AN/MP	6	8	18	21	+4	12.87	157.0 %	+15	231.3 %	25
Staff Nurse/ Staff Midwife	100	105	105	105	-0	-0.62	-0.6 %	+4	4.3 %	128
Public Health Nurse	175	182	177	175	-2	-6.81	-3.7 %	-0	-0.0 %	210
Post-registration Nurse/ Midwife Student	26	31	19	19	+0	-12.00	-38.7 %	-7	-26.9 %	19
Nursing/ Midwifery Student	26	31	19	19	+0	-12.00	-38.7 %	-7	-26.9 %	19
Nursing Education/Clinical		1	2	2	+0	0.97	97.0 %	+2	-100.0 %	2
Nursing/ Midwifery other		1	2	2	+0	0.97	97.0 %	+2	-100.0 %	2
Nursing & Midwifery	345	370	371	374	+3	3.98	1.1 %	+30	8.6 %	441
Therapy Professions	196	211	234	236	+1	24.77	11.7 %	+39	20.1 %	273
Health Science/ Diagnostics	20	20	13	13	-0	-6.57	-33.6 %	-7	-35.9 %	13
Social Care	4	4	6	6	+0	2.81	77.4 %	+2	49.8 %	7
Social Workers	17	23	22	22	+0	-0.07	-0.3 %	+6	35.7 %	26
Psychologists	65	65	73	75	+2	9.56	14.6 %	+10	14.6 %	80
Pharmacy	12	15	13	13	+0	-1.57	-10.4 %	+1	11.9 %	16
H&SC, Other	37	36	34	34	+1	-1.20	-3.4 %	-2	-6.2 %	39
Health & Social Care Professionals	351	373	396	400	+4	27.73	7.4 %	+49	13.9 %	454
Management (VIII & above)	28	29	17	15	-2	-13.23	-46.2 %	-13	-45.1 %	16
Administrative/ Supervisory (V to VII)	77	88	90	91	+1	2.53	2.9 %	+14	17.5 %	97
Clerical (III & IV)	182	221	184	182	-2	-38.13	-17.3 %	+0	0.1 %	210
Management & Administrative	288	338	291	289	-2	-48.83	-14.5 %	+1	0.4 %	323
Support	35	33	29	29	-1	-4.83	-14.4 %	-6	-17.5 %	34
General Support	35	33	29	29	-1	-4.83	-14.4 %	-6	-17.5 %	34
Health Care Assistants	13	74	32	34	+2	-39.82	-53.9 %	+21	160.1 %	39
Care, other	105	114	120	120	-0	6.10	5.4 %	+15	14.0 %	137
Patient & Client Care	118	187	152	154	+2	-33.72	-18.0 %	+36	30.2 %	176

Social Care

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Total Social Care	4,064	4,199	4,279	4,332	+53	132.99	3.2 %	+269	6.6 %	5,036
Consultants	14	14	14	13	-1	-0.54	-3.9 %	-1	-6.5 %	17
Registrars	12	7	11	10	-2	2.67	39.0 %	-2	-17.4 %	10
SHO/ Interns	12	13	9	9		-3.67	-29.0 %	-3	-25.0 %	9
Medical/ Dental, other	7	7	6	6		-0.95	-13.3 %	-1	-13.3 %	9
Medical & Dental	45	40	41	38	-3	-2.49	-6.2 %	-7	-15.3 %	45
Nurse/ Midwife Manager	266	277	293	293	+1	16.85	6.1 %	+27	10.2 %	315
Nurse/ Midwife Specialist & AN/MP	13	18	29	28	-1	10.26	58.2 %	+14	107.5 %	30
Staff Nurse/ Staff Midwife	744	747	743	759	+16	12.27	1.6 %	+15	2.0 %	865
Public Health Nurse	0		1	1		1.00	-100.0 %	+1	163.2 %	1
Pre-registration Nurse/ Midwife Intern	8	3				-2.50	-100.0 %	-8	-100.0 %	
Pre-registration Nurse Intern (COVID-19)		11				-10.58	-100.0 %		-100.0 %	
Nursing/ Midwifery awaiting registration			3	2	-1	2.20	-100.0 %	+2	-100.0 %	4
Nursing/ Midwifery Student	8	13	3	2	-1	-10.88	-83.2 %	-6	-71.6 %	4
Nursing/ Midwifery other	8	9	9	9	-0	-0.02	-0.2 %	+1	9.7 %	10
Nursing & Midwifery	1,040	1,063	1,078	1,092	+15	29.48	2.8 %	+52	5.0 %	1,225
Therapy Professions	236	257	289	291	+2	33.36	13.0 %	+55	23.5 %	326
Health Science/ Diagnostics	16	14	13	13		-1.00	-7.1 %	-3	-21.0 %	14
Social Care	690	741	792	807	+15	66.12	8.9 %	+117	17.0 %	969
Social Workers	65	73	71	71	-0	-2.57	-3.5 %	+5	8.0 %	80
Psychologists	53	64	54	57	+3	-7.65	-11.9 %	+4	6.9 %	62
Pharmacy	5	6	6	6		0.00	0.0 %	+1	15.3 %	7
H&SC, Other	19	19	14	14	+0	-5.08	-26.9 %	-6	-28.7 %	18
Health & Social Care Professionals	1,084	1,174	1,238	1,257	+19	83.18	7.1 %	+173	15.9 %	1,476
Management (VIII & above)	46	50	56	56	-0	6.12	12.2 %	+10	21.7 %	57
Administrative/ Supervisory (V to VII)	103	121	158	158	+0	36.89	30.5 %	+55	54.0 %	167
Clerical (III & IV)	165	170	194	198	+4	27.63	16.2 %	+33	19.8 %	234
Management & Administrative	314	342	408	412	+4	70.64	20.7 %	+98	31.2 %	458
Support	314	265	256	257	+0	-8.46	-3.2 %	-57	-18.2 %	310
Maintenance/ Technical	24	25	22	23	+1	-2.32	-9.1 %	-1	-5.5 %	25
General Support	338	290	278	280	+1	-10.78	-3.7 %	-58	-17.3 %	335
Health Care Assistants	1,139	1,182	1,129	1,145	+16	-37.24	-3.1 %	+7	0.6 %	1,374
Care, other	103	107	107	107	+1	0.20	0.2 %	+4	4.0 %	123
Patient & Client Care	1,242	1,289	1,236	1,252	+17	-37.04	-2.9 %	+11	0.9 %	1,497

CHO Operations

Nov 2022	WTE	WTE	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since	% change since	WTE change since	% change since	No. Nov 2022
Total CHO Operations			143	144	+1	143.51	-100.0 %	+144	-100.0 %	156
Registrars			1	1		1.00	-100.0 %	+1	-100.0 %	1
Medical & Dental			1	1		1.00	-100.0 %	+1	-100.0 %	1
Nurse/ Midwife Manager			9	8	-1	7.86	-100.0 %	+8	-100.0 %	9
Staff Nurse/ Staff Midwife			3	3	-0	3.23	-100.0 %	+3	-100.0 %	4
Nursing & Midwifery			12	11	-1	11.09	-100.0 %	+11	-100.0 %	13
Social Workers			7	8	+1	7.69	-100.0 %	+8	-100.0 %	8
Pharmacy			1	1	-0	0.90	-100.0 %	+1	-100.0 %	1
Health & Social Care Professionals			8	9	+1	8.59	-100.0 %	+9	-100.0 %	9
Management (VIII & above)			19	19	-0	18.55	-100.0 %	+19	-100.0 %	19
Administrative/ Supervisory (V to VII)			65	65	+1	65.33	-100.0 %	+65	-100.0 %	68
Clerical (III & IV)			28	29	+0	28.52	-100.0 %	+29	-100.0 %	34
Management & Administrative			112	112	+1	112.40	-100.0 %	+112	-100.0 %	121
Support			6	6	-0	5.53	-100.0 %	+6	-100.0 %	7
Maintenance/ Technical			2	2	-0	1.99	-100.0 %	+2	-100.0 %	2
General Support			8	8	-0	7.52	-100.0 %	+8	-100.0 %	9
Health Care Assistants			3	3	+0	2.91	-100.0 %	+3	-100.0 %	3
Patient & Client Care			3	3	+0	2.91	-100.0 %	+3	-100.0 %	3

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Disabilities

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Total Disabilities	3,194	3,285	3,287	3,345	+58	+61	1.8 %	+152	4.7 %	3,937
Consultants	13	11	13	11	-2	-1	-5.5 %	-2	-14.6 %	14
Registrars	6	2	4	3	-1	+1	50.0 %	-3	-50.0 %	3
SHO/ Interns		2				-2	-100.0 %		-100.0 %	
Medical/ Dental, other	6	6	6	6		+0	0.8 %	+0	0.8 %	9
Medical & Dental	25	21	23	20	-3	-2	-7.3 %	-5	-19.3 %	26
Nurse/ Midwife Manager	192	196	210	213	+2	+17	8.7 %	+21	11.1 %	229
Nurse/ Midwife Specialist & AN/MP	9	12	16	16	-0	+5	39.3 %	+8	89.3 %	18
Staff Nurse/ Staff Midwife	517	513	478	499	+21	-13	-2.5 %	-18	-3.4 %	584
<i>Nursing/ Midwifery awaiting registration</i>			3	2	-1	+2	-100.0 %	+2	-100.0 %	4
<i>Pre-registration Nurse Intern (COVID-19)</i>		11				-11	-100.0 %		-100.0 %	
<i>Pre-registration Nurse/ Midwife Intern</i>	8	3				-3	-100.0 %	-8	-100.0 %	
Nursing/ Midwifery Student	8	13	3	2	-1	-11	-83.2 %	-6	-71.6 %	4
Nursing/ Midwifery other	7	8	9	9	-0	+1	12.0 %	+2	24.7 %	10
Nursing & Midwifery	732	741	718	740	+23	-1	-0.2 %	+8	1.0 %	845
Therapy Professions	181	187	200	204	+4	+18	9.5 %	+23	12.8 %	229
Health Science/ Diagnostics	15	13	12	12		-1	-7.7 %	-3	-20.0 %	12
Social Care	689	740	791	806	+15	+66	8.9 %	+117	17.0 %	967
Social Workers	44	50	51	51	+0	+2	3.6 %	+7	16.2 %	58
Psychologists	53	64	52	55	+3	-10	-14.8 %	+2	3.4 %	60
Pharmacy	2	2	2	2			0.0 %		0.0 %	2
H&SC, Other	19	18	13	13	+0	-5	-27.9 %	-6	-30.3 %	17
Health & Social Care Professionals	1,003	1,073	1,121	1,143	+22	+70	6.5 %	+140	14.0 %	1,345
Management (VIII & above)	37	41	44	44	+0	+2	5.2 %	+6	16.6 %	44
Administrative/ Supervisory (V to VII)	88	100	132	131	-1	+31	30.9 %	+44	49.8 %	139
Clerical (III & IV)	125	126	137	139	+2	+13	10.4 %	+14	11.2 %	167
Management & Administrative	250	268	313	314	+2	+46	17.3 %	+64	25.5 %	350
Support	196	145	139	138	-2	-7	-5.0 %	-58	-29.6 %	177
Maintenance/ Technical	22	23	20	21	+1	-2	-10.1 %	-1	-6.0 %	22
General Support	218	168	159	158	-1	-10	-5.7 %	-59	-27.2 %	199
Health Care Assistants	869	911	855	869	+14	-42	-4.6 %	-0	-0.0 %	1,058
Care, other	97	102	100	101	+1	-1	-0.8 %	+4	4.1 %	114
Patient & Client Care	966	1,013	955	970	+15	-43	-4.3 %	+4	0.4 %	1,172

Older People

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Total Older People	870	914	991	987	-5	+72	7.9 %	+117	13.4 %	1,099
Consultants	2	2	2	3	+1	+0	3.3 %	+1	56.3 %	3
Registrars	6	5	8	7	-1	+2	34.5 %	+1	18.1 %	7
SHO/ Interns	12	11	9	9		-2	-15.7 %	-3	-25.0 %	9
Medical/ Dental, other	1	1				-1	-100.0 %	-1	-100.0 %	
Medical & Dental	20	19	18	18	+0	-1	-4.9 %	-2	-10.4 %	19
Nurse/ Midwife Manager	75	81	82	80	-2	-0	-0.2 %	+6	7.8 %	86
Nurse/ Midwife Specialist & AN/MP	5	6	12	11	-1	+6	96.2 %	+7	140.7 %	12
Staff Nurse/ Staff Midwife	227	234	265	259	-5	+25	10.8 %	+32	14.2 %	281
Public Health Nurse	0		1	1		+1	-100.0 %	+1	163.2 %	1
Nursing/ Midwifery other	1	1				-1	-100.0 %	-1	-100.0 %	
Nursing & Midwifery	308	322	360	352	-8	+31	9.6 %	+44	14.5 %	380
Therapy Professions	54	71	89	86	-3	+16	22.1 %	+32	58.9 %	97
Health Science/ Diagnostics	1	1	1	1			0.0 %	-0	-31.0 %	2
Social Care	1	1	1	1	+0	+0	8.0 %	+0	8.0 %	2
Social Workers	21	24	20	19	-1	-4	-18.3 %	-2	-8.9 %	22
Psychologists			2	2	+0	+2	-100.0 %	+2	-100.0 %	2
Pharmacy	3	4	4	4			0.0 %	+1	26.4 %	5
Other Health & Social Care	0	1	1	1		+0	5.6 %	+0	58.3 %	1
H&SC, Other	0	1	1	1		+0	5.6 %	+0	58.3 %	1
Health & Social Care Professionals	81	101	117	114	-3	+13	13.3 %	+33	40.2 %	131
Management (VIII & above)	9	9	13	13	-0	+4	44.8 %	+4	42.9 %	13
Administrative/ Supervisory (V to VII)	15	21	26	27	+1	+6	28.2 %	+12	78.9 %	28
Clerical (III & IV)	40	44	57	59	+1	+14	32.8 %	+19	46.4 %	67
Management & Administrative	64	74	96	98	+2	+24	33.0 %	+34	53.5 %	108
Support	118	120	117	119	+2	-1	-1.0 %	+1	0.7 %	133
Maintenance/ Technical	2	2	2	2			0.0 %		0.0 %	3
General Support	121	123	119	121	+2	-1	-1.0 %	+1	0.7 %	136
Health Care Assistants	270	271	275	276	+2	+5	1.9 %	+7	2.5 %	316
Care, other	6	5	6	6	-0	+1	17.9 %	+0	2.5 %	9
Patient & Client Care	276	277	281	283	+2	+6	2.2 %	+7	2.5 %	325

CHO 9 Employment by Administration (HSE / S38): November 2022

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	6,582	6,950	7,194	7,259	+64	+309	4.4 %	+677	10.3 %	8,308
HSE	3,407	3,660	3,917	3,942	+26	+282	7.7 %	+535	15.7 %	4,378
Section 38 Voluntary Agencies	3,175	3,290	3,278	3,317	+39	+27	0.8 %	+142	4.5 %	3,930

HSE

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	3,407	3,660	3,917	3,942	+26	+282	7.7 %	+535	15.7 %	4,378
Consultants	56	52	59	59	-1	+7	12.6 %	+3	4.9 %	61
Registrars	90	87	127	125	-2	+38	43.8 %	+35	38.7 %	131
SHO/ Interns	60	66	44	46	+2	-20	-30.5 %	-14	-23.6 %	48
Medical/ Dental, other	51	50	51	50	-0	+0	0.6 %	-0	-0.7 %	61
Medical & Dental	257	256	282	280	-1	+25	9.7 %	+23	9.0 %	301
Nurse/ Midwife Manager	248	266	285	288	+3	+22	8.4 %	+40	16.3 %	306
Nurse/ Midwife Specialist & AN/MP	75	88	125	131	+6	+43	49.1 %	+57	75.9 %	141
Staff Nurse/ Staff Midwife	693	703	729	731	+1	+28	3.9 %	+37	5.4 %	812
Public Health Nurse	176	182	178	176	-2	-6	-3.2 %	+1	0.3 %	211
Pre-registration Nurse/ Midwife Intern	3	3	5	1	-4	-2	-72.3 %	-3	-77.7 %	1
Pre-registration Nurse Intern (COVID-19)		6				-6	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	26	31	19	19	+0	-12	-38.7 %	-7	-26.9 %	19
Nursing/ Midwifery awaiting registration	11		12	17	+4	+17	-100.0 %	+6	53.7 %	19
Nursing/ Midwifery Student	40	39	36	36	+0	-3	-7.3 %	-4	-9.5 %	39
Nursing/ Midwifery other	13	15	13	13		-2	-14.1 %	+0	0.5 %	14
Nursing & Midwifery	1,244	1,293	1,366	1,375	+9	+82	6.4 %	+131	10.5 %	1,523
Therapy Professions	300	336	371	369	-2	+33	9.9 %	+69	23.1 %	425
Health Science/ Diagnostics	21	20	13	13	-0	-7	-33.6 %	-8	-37.3 %	13
Social Care	7	8	11	12	+1	+4	51.3 %	+4	59.7 %	13
Social Workers	78	85	101	103	+2	+18	21.1 %	+25	31.6 %	115
Psychologists	124	132	139	141	+2	+9	7.2 %	+17	14.1 %	155
Pharmacy	18	22	19	19	+0	-3	-11.7 %	+1	6.1 %	24
H&SC, Other	57	55	55	56	+1	+1	1.6 %	-1	-1.1 %	62
Health & Social Care Professionals	605	657	710	713	+4	+56	8.6 %	+109	17.9 %	807
Management (VIII & above)	44	46	60	59	-1	+13	27.5 %	+15	34.6 %	61
Administrative/ Supervisory (V to VII)	112	142	233	241	+8	+99	69.7 %	+129	115.3 %	253
Clerical (III & IV)	303	358	373	375	+2	+16	4.6 %	+72	23.6 %	428
Management & Administrative	459	547	666	675	+9	+128	23.5 %	+216	47.0 %	742
Support	198	195	182	183	+1	-12	-6.4 %	-15	-7.5 %	208
Maintenance/ Technical	9	9	10	10	-0	+1	10.6 %	+1	11.5 %	11
General Support	207	205	193	193	+1	-11	-5.6 %	-14	-6.7 %	219
Health Care Assistants	510	570	531	535	+5	-35	-6.1 %	+25	5.0 %	596
Care, other	125	132	169	169	-0	+37	27.9 %	+44	35.6 %	190
Patient & Client Care	635	702	700	704	+4	+2	0.3 %	+70	11.0 %	786

Section 38 Voluntary Agencies

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	3,175	3,290	3,278	3,317	+39	+27	0.8 %	+142	4.5 %	3,930
Consultants	12	12	12	12		+0	2.3 %	+0	0.7 %	18
Registrars	8	4	6	5	-1	+1	25.0 %	-3	-37.5 %	5
SHO/ Interns	6	5	5	5			0.0 %	-1	-16.7 %	5
Medical/ Dental, other	6	6	6	6		+0	0.8 %	+0	0.8 %	9
Medical & Dental	32	27	30	29	-1	+1	4.9 %	-4	-11.9 %	37
Nurse/ Midwife Manager	188	192	203	203	-0	+12	6.1 %	+16	8.4 %	221
Nurse/ Midwife Specialist & AN/MP	10	13	15	15		+1	11.2 %	+5	45.2 %	16
Staff Nurse/ Staff Midwife	502	520	483	489	+6	-32	-6.1 %	-14	-2.8 %	572
Pre-registration Nurse/ Midwife Intern	15	10	1		-1	-10	-100.0 %	-15	-100.0 %	
Pre-registration Nurse Intern (COVID-19)		11				-11	-100.0 %		-100.0 %	
Nursing/ Midwifery awaiting registration			1	1		+1	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery Student	15	21	2	1	-1	-20	-95.1 %	-14	-93.1 %	1
Nursing/ Midwifery other	7	8	8	8	+0	+0	2.7 %	+1	17.7 %	9
Nursing & Midwifery	721	753	711	716	+5	-38	-5.0 %	-6	-0.8 %	819
Therapy Professions	186	194	215	219	+5	+25	13.1 %	+33	17.7 %	246
Health Science/ Diagnostics	16	14	13	13		-1	-7.1 %	-3	-18.8 %	14
Social Care	688	738	788	803	+15	+65	8.8 %	+115	16.7 %	964
Social Workers	47	54	54	54	+0	+1	1.7 %	+7	15.4 %	61
Psychologists	40	51	44	46	+3	-5	-9.0 %	+6	15.2 %	50
Pharmacy	6	7	7	7			0.0 %	+1	14.6 %	9
H&SC, Other	14	14	10	10	+0	-3	-25.0 %	-4	-26.9 %	14
Health & Social Care Professionals	998	1,071	1,131	1,153	+23	+82	7.7 %	+155	15.6 %	1,358
Management (VIII & above)	35	38	38	38		-0	-1.3 %	+3	7.3 %	38
Administrative/ Supervisory (V to VII)	96	101	119	119	-1	+18	17.5 %	+23	23.8 %	126
Clerical (III & IV)	148	148	150	149	-1	+0	0.2 %	+0	0.3 %	182
Management & Administrative	279	288	307	305	-2	+17	6.1 %	+26	9.2 %	346
Support	254	207	203	202	-0	-5	-2.5 %	-52	-20.4 %	259
Maintenance/ Technical	26	27	25	26	+1	-1	-4.9 %	-0	-1.3 %	27
General Support	280	234	227	228	+0	-6	-2.8 %	-52	-18.6 %	286
Health Care Assistants	768	815	773	786	+13	-29	-3.6 %	+18	2.4 %	969
Care, other	96	101	99	100	+1	-1	-0.8 %	+4	4.1 %	115
Patient & Client Care	864	916	872	886	+14	-30	-3.3 %	+22	2.6 %	1,084

CHO 9 Employment by S38 Agency: November 2022

Avista, Dublin

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	1,034	1,063	1,067	1,096	+28	+32	3.1 %	+62	6.0 %	1,281
Consultants	1	2	4	3	-1	+1	56.8 %	+2	115.8 %	4
Senior Registrar			1	1		+1	-100.0 %	+1	-100.0 %	1
Registrars			1	1		+1	-100.0 %	+1	-100.0 %	1
Other Medical	2	2	2	2			0.0 %		0.0 %	2
Medical/ Dental, other	2	2	2	2			0.0 %		0.0 %	2
Medical & Dental	3	4	7	6	-1	+2	53.3 %	+3	76.3 %	7
Nurse/ Midwife Manager	62	62	61	61		-1	-1.3 %	-1	-1.0 %	66
Nurse/ Midwife Specialist & AN/MP	8	10	13	13		+2	23.4 %	+5	55.3 %	13
Staff Nurse/ Staff Midwife	186	188	179	187	+8	-1	-0.5 %	+1	0.6 %	215
Pre-registration Nurse/ Midwife Intern	8					-8	-100.0 %	-8	-100.0 %	
Pre-registration Nurse Intern (COVID-19)		10					-100.0 %		-100.0 %	
Nursing/ Midwifery Student	8	10				-10	-100.0 %	-8	-100.0 %	
Nursing/ Midwifery other	4	4	5	5		+0	4.8 %	+0	4.8 %	5
Nursing & Midwifery	268	274	258	266	+8	-9	-3.2 %	-2	-0.8 %	299
Therapy Professions	33	32	42	43	+1	+12	36.0 %	+10	31.8 %	46
Social Care	163	173	191	204	+13	+31	18.1 %	+41	25.4 %	235
Social Workers	10	13	14	14		+2	15.3 %	+4	44.6 %	15
Psychologists	7	11	12	12		+1	4.9 %	+4	59.4 %	12
Pharmacy	2	2	2	2			0.0 %		0.0 %	2
Other Health & Social Care	4	5	3	3		-1	-46.2 %	-1	-33.8 %	3
H&SC, Other	4	5	3	3		-2	-46.2 %	-1	-33.8 %	3
Health & Social Care Professionals	219	235	264	278	+14	+43	18.3 %	+59	27.0 %	313
Management (VIII & above)	6	9	10	10		+1	11.1 %	+4	66.7 %	10
Administrative/ Supervisory (V to VII)	25	27	39	40	+1	+13	47.8 %	+15	60.0 %	41
Clerical (III & IV)	33	32	35	35	-0	+3	9.0 %	+1	4.2 %	43
Management & Administrative	64	68	84	84	+1	+17	24.7 %	+20	31.7 %	94
Catering	10	10	10	10			0.0 %		0.0 %	12
Household Services	59	56	52	51	-2	-8	-9.7 %	-8	-14.2 %	70
Other Support	8	9	11	11		+2	20.0 %	+2	27.0 %	12
Portering	1	1	1	1			0.0 %		0.0 %	2
Support	79	76	74	73	-2	-4	-4.8 %	-6	-7.7 %	96
Maintenance/ Technical	8	8	7	7		-1	-12.7 %	-1	-12.7 %	7
General Support	87	84	81	79	-2	-5	-5.5 %	-7	-8.2 %	103
Health Care Assistants	362	366	354	362	+8	-5	-1.3 %	+0	0.1 %	442
Other Care Grades	2	5	5	5		+3	0.0 %	+3	174.4 %	5
Workshop Services	29	26	16	16		-14	-39.8 %	-14	-46.6 %	18
Pastoral Care	1	1				-1	-100.0 %	-1	-100.0 %	
Care, other	32	31	20	20		-11	-35.7 %	-12	-36.3 %	23
Patient & Client Care	393	398	374	382	+8	-16	-4.0 %	-11	-2.9 %	465

Central Remedial Clinic

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	278	296	329	332	+3	+36	12.2 %	+53	19.1 %	383
Consultants	1	1				-1	-100.0 %	-1	-100.0 %	
Other Medical	0	0	0	0		+0	12.2 %	+0	12.2 %	1
Medical/ Dental, other	0	0	0	0		+0	12.2 %	+0	12.2 %	1
Medical & Dental	2	2	0	0		-1	-71.6 %	-1	-71.6 %	1
Nurse/ Midwife Manager	2	2	5	5		+3	117.9 %	+3	117.9 %	6
Nurse/ Midwife Specialist & AN/MP	1	2	1	1		-0	-28.0 %	+1	116.0 %	2
Staff Nurse/ Staff Midwife	4	4	5	5		+0	8.4 %	+1	33.3 %	8
Nursing/ Midwifery other		1	1	1			0.0 %	+1	-100.0 %	1
Nursing & Midwifery	6	9	12	12		+3	28.9 %	+5	86.0 %	17
Dietitians	3	2	4	4		+1	139.3 %	+1	43.6 %	5
Occupational Therapists	28	30	32	34	+2	+6	13.7 %	+6	19.8 %	36
Physiotherapists	29	31	32	33	+1	+3	6.0 %	+3	11.9 %	38
Speech & Language Therapists	18	16	19	20	+1	+2	22.1 %	+2	10.3 %	21
Therapy Professions	78	78	85	89	+4	+12	14.8 %	+12	15.4 %	100
Health Science/ Diagnostics	15	13	12	12		-1	-7.7 %	-3	-20.0 %	12
Social Care			1	1		+1	-100.0 %	+1	-100.0 %	1
Social Care			1	1		+1	-100.0 %	+1	-100.0 %	1
Social Workers	8	8	11	11		+3	36.1 %	+3	39.1 %	13
Psychologists	11	13	7	7		-6	-46.2 %	-4	-35.8 %	7
Health & Social Care Professionals	111	112	116	120	+4	+8	7.6 %	+9	8.2 %	133
Management (VIII & above)	7	7	7	7			0.0 %		0.0 %	7
Administrative/ Supervisory (V to VII)	15	15	17	18	+1	+2	15.1 %	+2	15.1 %	20
Clerical (III & IV)	32	34	42	41	-1	+7	19.2 %	+8	25.9 %	49
Management & Administrative	55	57	65	65		+9	15.7 %	+11	19.6 %	76
Catering	4	4	5	5		+1	46.5 %	+1	22.7 %	6
Household Services	6	6	5	5		-1	-12.2 %	-1	-12.2 %	7
Other Support	1	1	1	1			0.0 %		0.0 %	1
Portering	3	2	3	3			57.5 %		0.0 %	3
Support	14	12	14	14		+2	16.4 %	+0	2.1 %	17
Maintenance	1	1	1	1			0.0 %		0.0 %	1
Technical Services		1	1	1		+1	0.0 %	+1	-100.0 %	1
Maintenance/ Technical	1	2	2	2			0.0 %	+1	100.0 %	2
General Support	15	14	16	16		+2	14.1 %	+1	8.7 %	19
Health Care Assistants	51	58	59	58	-1	-0	-0.4 %	+7	13.6 %	72
Care, other	39	44	59	59		+15	34.7 %	+21	53.9 %	65
Patient & Client Care	90	102	118	117	-1	+15	14.8 %	+28	31.0 %	137

Incorporated Orthopaedic Hospital

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	226	267	272	271	-2	+4	1.5 %	+45	20.1 %	309
Consultant Medicine	1	2	1	2	+1	+1	-6.3 %	+1	150.0 %	2
Consultants	1	2	1	2	+1	-0	-6.3 %	+1	150.0 %	2
Registrars	2	2	3	2	-1		0.0 %		0.0 %	2
SHO/ Interns	5	4	4	4			0.0 %	-1	-20.0 %	4
Medical & Dental	8	8	8	8		-0	-1.3 %	-0	-1.3 %	8
Nurse/ Midwife Manager	18	18	19	18	-1	-1	-2.7 %	-0	-0.9 %	21
Staff Nurse/ Staff Midwife	60	70	71	69	-2	-1	-1.4 %	+9	15.9 %	81
Nursing & Midwifery	78	88	90	87	-3	-2	-1.7 %	+9	12.0 %	102
Dietitians		2	1	1		+1	-41.2 %	+1	-100.0 %	1
Occupational Therapists	6	11	9	9		+3	-16.1 %	+3	53.8 %	10
Physiotherapists	14	21	23	23		+9	7.6 %	+9	61.4 %	25
Therapy Professions	20	34	33	33		-1	-2.6 %	+13	64.1 %	36
Radiographers	1	1	1	1			0.0 %		0.0 %	2
Health Science/ Diagnostics	1	1	1	1			0.0 %		0.0 %	2
Social Workers	7	9	9	9		-0	-4.4 %	+1	17.7 %	10
Pharmacists	3	3	3	3		+0	0.0 %	+0	8.3 %	4
Pharmacy Technicians		1	1	1		+1	0.0 %	+1	-100.0 %	1
Pharmacy	3	4	4	4			0.0 %	+1	26.4 %	5
Health & Social Care Professionals	31	47	46	46		-1	-2.7 %	+15	47.7 %	53
Management (VIII & above)	1	2	2	2			0.0 %	+1	100.0 %	2
Administrative/ Supervisory (V to VII)	6	6	8	8		+1	17.6 %	+1	17.6 %	8
Clerical (III & IV)	10	10	12	12		+2	22.0 %	+2	22.0 %	16
Management & Administrative	17	18	21	21		+3	18.0 %	+4	24.9 %	26
Catering	6	6	7	7		+1	16.7 %	+1	16.7 %	7
Household Services	19	25	29	29		+10	13.9 %	+10	53.0 %	32
Portering	9	9	9	10	+2	+1	17.3 %	+1	12.3 %	11
Support	34	40	44	46	+2	+6	15.1 %	+12	35.7 %	50
Maintenance/ Technical	2	2	2	2			0.0 %		0.0 %	2
General Support	36	42	46	48	+2	+6	14.4 %	+12	33.7 %	52
Health Care Assistants	56	64	61	61		-3	-3.9 %	+5	8.9 %	66
Care, other	0	0	0	0			0.0 %		0.0 %	2
Patient & Client Care	56	64	61	61		-3	-3.9 %	+5	8.9 %	68

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	1,431	1,453	1,422	1,442	+20	-12	-0.8 %	+11	0.8 %	1,750
Consultant Psychiatry	8	6	7	7		-1	8.8 %	-1	-14.4 %	9
Consultants	8	6	7	7		+1	8.8 %	-1	-14.4 %	9
Registrars	4	1	1	1			0.0 %	-3	-75.0 %	1
Medical/ Dental, other	4	4	4	4			0.0 %		0.0 %	6
Medical & Dental	16	11	12	12		+1	5.0 %	-4	-26.4 %	16
Nurse/ Midwife Manager	84	88	99	101	+2	+13	15.1 %	+17	20.0 %	109
Staff Nurse [Intellectual Disability]	162	165	142	149	+8	-13	-9.8 %	-13	-7.8 %	184
Staff Nurse/ Staff Midwife	162	165	142	149	+8	-16	-9.8 %	-13	-7.8 %	184
Nursing & Midwifery	246	253	241	250	+9	-3	-1.2 %	+4	1.7 %	293
Dietitians	4	4	2	3	+1	-1	-29.2 %	-1	-25.1 %	3
Occupational Therapists	16	14	24	23	-1	+7	69.4 %	+7	47.1 %	25
Physiotherapists	13	12	10	10		-3	-14.1 %	-3	-25.3 %	13
Speech & Language Therapists	19	17	14	14	-0	-5	-16.8 %	-5	-25.5 %	16
Therapy Professions	51	46	50	50	-0	+4	8.6 %	-2	-3.2 %	57
Social Care	525	565	596	598	+1	+33	5.8 %	+73	13.8 %	728
Social Workers	20	22	18	18	+0	-4	-16.1 %	-2	-8.0 %	21
Psychologists	18	23	23	25	+3	+2	7.9 %	+7	35.9 %	28
Other Health & Social Care	10	9	7	7	+0	-2	-18.7 %	-2	-25.6 %	10
Play Therapists/ Specialists	0		1	1		+0	-100.0 %	+0	4.2 %	1
H&SC, Other	10	9	7	8	+0	-1	-13.0 %	-2	-24.1 %	11
Health & Social Care Professionals	625	665	694	698	+4	+34	5.1 %	+74	11.8 %	845
Management (VIII & above)	21	20	19	19		-1	-7.3 %	-2	-11.3 %	19
Administrative/ Supervisory (V to VII)	43	46	49	46	-3	+0	0.6 %	+3	7.9 %	49
Clerical (III & IV)	54	53	44	45	+1	-8	-15.7 %	-9	-16.3 %	54
Management & Administrative	118	120	112	110	-2	-10	-8.0 %	-8	-6.6 %	122
Catering	10	10	9	9	+0	-1	-9.0 %	-1	-7.6 %	13
Household Services	15	14	13	13		-2	-11.0 %	-2	-11.4 %	17
Other Support	71	23	19	19	-0	-53	-17.8 %	-53	-73.8 %	24
Support	96	48	41	41	-0	-7	-13.8 %	-55	-57.4 %	54
Maintenance	10	10	9	10	+1	-0	-2.2 %	-0	-2.3 %	11
Technical Services	2	2	2	2	-0	-0	-5.0 %	-0	-5.0 %	2
Maintenance/ Technical	12	12	11	12	+1	-0	-2.6 %	-0	-2.7 %	13
General Support	108	60	52	53	+1	-7	-11.5 %	-55	-51.3 %	67
Health Care Assistants	293	321	293	300	+6	-22	-6.8 %	+6	2.1 %	383
Other Care Grades		1	3	4	+1	+4	361.3 %	+4	-100.0 %	4
Workshop Services	25	23	16	15	-0	-9	-33.4 %	-9	-36.9 %	20
Care, other	25	24	18	19	+1	-5	-20.2 %	-5	-21.8 %	24
Patient & Client Care	318	345	312	319	+7	-27	-7.7 %	+1	0.3 %	407

St. Vincent's, Fairview

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	206	210	187	176	-11	-34	-16.1 %	-30	-14.4 %	207
Consultant Psychiatry	1	1	1	1			0.0 %		0.0 %	3
Consultants	1	1	1	1			0.0 %		0.0 %	3
Registrars	2	1	1	1			0.0 %	-1	-50.0 %	1
SHO/ Interns	1	1	1	1			0.0 %		0.0 %	1
Medical & Dental	4	3	3	3			0.0 %	-1	-23.9 %	5
Nurse/ Midwife Manager	21	21	19	18	-1	-3	-13.6 %	-3	-14.2 %	19
Clinical Nurse/ Midwife Specialist	2	2	1	1		-1	-33.3 %	-1	-33.3 %	1
Nurse/ Midwife Specialist & AN/MP	2	2	1	1		-1	-33.3 %	-1	-33.3 %	1
Staff Nurse/ Staff Midwife	91	92	86	78	-8	-14	-15.1 %	-13	-14.2 %	84
Pre-registration Nurse/ Midwife Intern	7	10	1		-1	-7	-100.0 %	-7	-100.0 %	
Pre-registration Nurse Intern (C0VID-19)		1					-100.0 %		-100.0 %	
Nursing/ Midwifery awaiting registration			1	1		+1	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery Student	7	11	2	1	-1	-10	-90.9 %	-6	-85.7 %	1
Nursing/ Midwifery other	3	3	3	3			0.0 %		0.0 %	3
Nursing & Midwifery	124	129	111	101	-10	-27	-21.3 %	-23	-18.2 %	108
Dietitians	1	1	1	1			0.0 %		0.0 %	1
Occupational Therapists	2	2	2	2			0.0 %		0.0 %	3
Physiotherapists	1	1	1	1			0.0 %		0.0 %	2
Speech & Language Therapists	1	1	0	0		-1	-75.6 %	-1	-75.6 %	1
Therapy Professions	5	5	4	4		-1	-15.1 %	-1	-15.1 %	7
Social Workers	2	2	2	2			0.0 %		0.0 %	2
Psychologists	4	4	3	3		-1	-28.6 %	-1	-28.6 %	3
Pharmacy	2	2	2	2			0.0 %	+0	12.5 %	2
Health & Social Care Professionals	12	12	10	10		-2	-14.2 %	-1	-12.7 %	14
Administrative/ Supervisory (V to VII)	6	6	7	7		+1	16.2 %	+1	16.2 %	8
Clerical (III & IV)	19	19	17	16	-1	-3	-15.1 %	-3	-14.0 %	20
Management & Administrative	25	26	25	24	-1	-2	-7.5 %	-2	-6.7 %	28
Catering	6	6	6	6		-1	-8.2 %	-1	-11.1 %	7
Household Services	20	20	19	19	-0	-1	-7.2 %	-1	-5.9 %	31
Other Support	4	4	3	3		-1	-25.6 %	-1	-25.6 %	3
Portering	1	1	1	1			0.0 %		0.0 %	1
Support	31	31	29	28	-0	-3	-9.5 %	-3	-9.2 %	42
Maintenance/ Technical	3	3	3	3			0.0 %		0.0 %	3
General Support	34	34	32	31	-0	-3	-8.6 %	-3	-8.4 %	45
Health Care Assistants	6	6	6	6			0.0 %		0.0 %	6
Pastoral Care	1	1	1	1			0.0 %		0.0 %	1
Care, other	1	1	1	1			0.0 %		0.0 %	1
Patient & Client Care	7	7	7	7			0.0 %		0.0 %	7

CHO 9 Employment by Grade Group & Staff Category: November 2022

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	6,582	6,950	7,194	7,259	+64	+309	4.4 %	+677	10.3 %	8,308
Consultant Medicine	2	2	2	3	+1	+0	3.3 %	+1	56.3 %	3
Consultant Paediatrics	1	1	1	1		-0	-17.4 %	-0	-17.4 %	1
Consultant Psychiatry	66	61	69	68	-2	+7	11.5 %	+2	3.3 %	75
Consultants	68	64	72	71	-1	+7	10.6 %	+3	4.1 %	79
Registrar	78	70	109	106	-3	+36	51.4 %	+28	35.7 %	111
Senior Registrar	16	20	23	22	-1	+2	10.3 %	+6	37.4 %	23
Specialist Registrar	4	1	2	2		+1	100.0 %	-2	-50.0 %	2
Registrars	98	91	133	130	-3	+39	43.0 %	+32	32.5 %	136
Interns	2						-100.0 %	-2	-100.0 %	
Senior House Officer	64	71	49	51	+2	-20	-28.4 %	-13	-20.5 %	53
SHO/ Interns	66	71	49	51	+2	-20	-28.4 %	-15	-22.9 %	53
Dentists	31	33	34	34	-0	+2	5.4 %	+3	8.8 %	40
Other Medical	25	24	22	22	-0	-1	-6.0 %	-3	-12.2 %	30
Medical/ Dental, other	57	56	57	56	-0	+0	0.6 %	-0	-0.5 %	70
Medical & Dental	290	283	311	309	-2	+26	9.2 %	+19	6.7 %	338
Clinical Nurse/ Midwife Manager	349	367	382	383	+1	+16	4.4 %	+35	10.0 %	413
Director Nursing/Midwifery, Assistant	61	69	76	78	+2	+9	13.3 %	+17	27.2 %	83
Director of Nursing/Midwifery	25	21	30	30	-0	+9	40.8 %	+5	19.0 %	31
Nurse/ Midwife Manager	435	457	488	491	+3	+34	7.4 %	+56	12.9 %	527
Advanced Nurse/ Midwife Practitioner	7	9	18	19	+1	+10	114.6 %	+12	181.6 %	20
Clinical Nurse/ Midwife Specialist	78	92	121	127	+6	+34	37.3 %	+49	62.6 %	137
Nurse/ Midwife Specialist & AN/MP	85	101	140	146	+6	+45	44.1 %	+61	72.2 %	157
Staff Midwives		1				-1	-100.0 %		-100.0 %	
Staff Nurse [Intellectual Disability]	421	423	291	313	+22	-110	-26.1 %	-108	-25.7 %	379
Staff Nurse [Psychiatric]	371	385	374	364	-10	-21	-5.5 %	-6	-1.7 %	407
Staff Nurses [General/ Children's]	404	414	547	542	-5	+128	31.0 %	+138	34.0 %	598
Staff Nurse/ Staff Midwife	1,196	1,223	1,212	1,219	+7	-4	-0.3 %	+23	2.0 %	1,384
Public Health Nurse	176	182	178	176	-2	-6	-3.2 %	+1	0.3 %	211
Pre-registration Nurse/ Midwife Intern	18	13	5	1	-5	-12	-94.1 %	-17	-95.8 %	1
Pre-registration Nurse Intern (COVID-19)		16				-16	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	26	31	19	19	+0	-12	-38.7 %	-7	-26.9 %	19
Nursing/ Midwifery awaiting registration	11		13	18	+4	+18	-100.0 %	+7	63.0 %	20
Nursing/ Midwifery Student	55	60	38	37	-0	-22	-37.5 %	-17	-31.7 %	40
Nursing Education/Clinical	20	23	21	21		-2	-8.3 %	+1	6.5 %	23
Nursing/ Midwifery other	20	23	21	21		-2	-8.3 %	+1	6.5 %	23
Nursing & Midwifery	1,966	2,046	2,077	2,091	+14	+44	2.2 %	+125	6.4 %	2,342
Dietitians	21	26	39	39	+1	+13	48.8 %	+18	85.2 %	48
Occupational Therapists	182	203	222	225	+3	+22	10.7 %	+43	23.5 %	250
Orthoptists	5	6	3	3	-0	-3	-50.7 %	-2	-46.3 %	3
Physiotherapists	144	157	159	159	-0	+1	0.9 %	+15	10.5 %	186
Podiatrists & Chiropodists	1	2	6	5	-1	+3	202.5 %	+4	384.0 %	6
Speech & Language Therapists	133	136	157	158	+1	+22	16.5 %	+25	18.6 %	178
Therapy Professions	486	530	586	589	+3	+59	11.1 %	+102	21.0 %	671
Audiology	15	15	8	8	+0	-7	-44.9 %	-7	-47.4 %	8
Clinical Engineering	16	14	13	13	-0	-1	-7.4 %	-3	-19.0 %	13
Medical Science	4	4	4	4			0.0 %		0.0 %	4
Radiographers	1	1	1	1			0.0 %	-0	-31.0 %	2

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	6,582	6,950	7,194	7,259	+64	+309	4.4 %	+677	10.3 %	8,308
Health Science/ Diagnostics	37	34	26	26	-0	-8	-22.6 %	-11	-29.2 %	27
Social Care	695	745	799	814	+15	+69	9.2 %	+119	17.1 %	977
Social Workers	125	139	155	157	+2	+19	13.6 %	+32	25.5 %	176
Psychologists	164	183	183	187	+5	+5	2.7 %	+24	14.4 %	205
Pharmacists	22	25	22	23	+0	-3	-10.1 %	+1	4.5 %	27
Pharmacy Technicians	3	4	4	4	-0	-0	-0.5 %	+1	35.5 %	6
Pharmacy	25	29	27	27	+0	-3	-8.8 %	+2	8.3 %	33
Counsellor Therapists	42	42	38	38	+0	-4	-8.5 %	-4	-9.2 %	40
Dental Hygienists	6	6	6	6	+0	+0	3.0 %	-0	-2.8 %	8
Other Health & Social Care	20	19	17	17	+0	-3	-13.1 %	-3	-15.5 %	22
Play Therapists/ Specialists	2	2	1	2	+0	-0	-10.2 %	-1	-34.2 %	2
Vaccinators			3	4	+0	+4	-100.0 %	+4	-100.0 %	4
H&SC, Other	71	69	65	66	+1	-3	-3.7 %	-4	-6.2 %	76
Health & Social Care Professionals	1,603	1,728	1,840	1,867	+26	+139	8.0 %	+264	16.5 %	2,165
Management (VIII & above)	79	85	98	97	-1	+12	14.5 %	+18	22.4 %	99
Administrative/ Supervisory (V to VII)	208	243	353	360	+7	+117	48.0 %	+152	73.1 %	379
Clerical (III & IV)	451	507	522	523	+1	+17	3.3 %	+72	15.9 %	610
Management & Administrative	739	835	973	981	+7	+146	17.5 %	+242	32.7 %	1,088
Catering	61	59	62	62	-0	+3	5.4 %	+1	1.5 %	72
Household Services	220	225	210	209	-1	-16	-7.1 %	-11	-5.2 %	268
Other Support	95	45	42	42	-0	-3	-6.4 %	-53	-55.7 %	51
Portering	76	74	70	72	+2	-2	-2.6 %	-3	-4.5 %	76
Support	452	403	385	385	+0	-18	-4.4 %	-67	-14.8 %	467
Maintenance	33	33	30	31	+1	-2	-6.7 %	-2	-6.5 %	33
Technical Services	2	3	5	5	-0	+2	63.0 %	+3	144.5 %	5
Maintenance/ Technical	35	36	35	36	+1	-0	-0.9 %	+1	2.1 %	38
General Support	487	439	420	421	+1	-18	-4.1 %	-66	-13.5 %	505
HCA (Student Nurse/Midwife COVID-19)		1				-1	-100.0 %		-100.0 %	
Health & Social Care Assistants	12	25	34	39	+5	+14	55.3 %	+27	217.0 %	44
Health Care Assistant/ Care Assistant	1,163	1,266	1,221	1,235	+13	-31	-2.5 %	+71	6.1 %	1,462
Attendant/ Aide	102	94	48	48	-0	-46	-49.0 %	-54	-52.9 %	59
Health Care Assistants	1,278	1,385	1,304	1,321	+18	-64	-4.6 %	+44	3.4 %	1,565
Other Care Grades	136	155	181	181	+0	+26	17.0 %	+46	33.5 %	202
Home Care Services	13	6	8	8	-0	+2	24.1 %	-5	-37.2 %	9
Workshop Services	69	69	56	56	-0	-13	-18.6 %	-13	-19.2 %	66
Pastoral Care	3	3	2	2	-0	-1	-33.6 %	-1	-33.6 %	4
Health Promotion			21	22	+0	+22	-100.0 %	+22	-100.0 %	24
Care, other	221	233	269	269	+1	+36	15.5 %	+48	21.9 %	305
Patient & Client Care	1,499	1,618	1,572	1,591	+18	-28	-1.7 %	+92	6.1 %	1,870

CHO 9 HSE Employment by Grade Group & Staff Category: November 2022

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	3,407	3,660	3,917	3,942	+26	+282	7.7 %	+535	15.7 %	4,378
Consultant Medicine	1	1	1	1		+0	22.0 %		0.0 %	1
Consultant Psychiatry	55	52	58	58	-1	+6	12.4 %	+3	5.0 %	60
Consultants	56	52	59	59	-1	+7	12.6 %	+3	4.9 %	61
Registrar	75	68	105	103	-2	+35	51.5 %	+28	37.2 %	108
Senior Registrar	15	19	22	21	-1	+2	10.8 %	+6	39.9 %	22
Specialist Registrar			1	1		+1	-100.0 %	+1	-100.0 %	1
Registrars	90	87	127	125	-2	+38	43.8 %	+35	38.7 %	131
Interns	2						-100.0 %	-2	-100.0 %	
Senior House Officer	58	66	44	46	+2	-20	-30.5 %	-12	-20.9 %	48
SHO/ Interns	60	66	44	46	+2	-20	-30.5 %	-14	-23.6 %	48
Dentists	31	33	34	34	-0	+2	5.4 %	+3	8.8 %	40
Other Medical	19	17	16	16	-0	-1	-8.4 %	-3	-16.4 %	21
Medical/ Dental, other	51	50	51	50	-0	+0	0.6 %	-0	-0.7 %	61
Medical & Dental	257	256	282	280	-1	+25	9.7 %	+23	9.0 %	301
Clinical Nurse/ Midwife Manager	184	196	208	209	+1	+13	6.8 %	+25	13.4 %	222
Director Nursing/Midwifery, Assistant	52	60	67	69	+2	+9	15.3 %	+17	31.9 %	74
Director of Nursing/Midwifery	11	10	10	10	+0	-0	-1.1 %	-1	-9.0 %	10
Nurse/ Midwife Manager	248	266	285	288	+3	+22	8.4 %	+40	16.3 %	306
Advanced Nurse/ Midwife Practitioner	7	8	18	18	-0	+10	129.0 %	+11	166.9 %	19
Clinical Nurse/ Midwife Specialist	68	80	107	113	+7	+33	41.1 %	+45	66.7 %	122
Nurse/ Midwife Specialist & AN/MP	75	88	125	131	+6	+43	49.1 %	+57	75.9 %	141
Staff Midwives		1				-1	-100.0 %		-100.0 %	
Staff Nurse [Intellectual Disability]	73	69	75	81	+6	+11	16.0 %	+8	10.8 %	88
Staff Nurse [Psychiatric]	282	295	289	287	-2	-7	-2.4 %	+6	2.0 %	325
Staff Nurses [General/ Children's]	339	338	365	362	-3	+25	7.3 %	+24	7.0 %	399
Staff Nurse/ Staff Midwife	693	703	729	731	+1	+28	3.9 %	+37	5.4 %	812
Public Health Nurse	176	182	178	176	-2	-6	-3.2 %	+1	0.3 %	211
Pre-registration Nurse/ Midwife Intern	3	3	5	1	-4	-2	-72.3 %	-3	-77.7 %	1
Pre-registration Nurse Intern (COVID-19)		6				-6	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	26	31	19	19	+0	-12	-38.7 %	-7	-26.9 %	19
Nursing/ Midwifery awaiting registration	11		12	17	+4	+17	-100.0 %	+6	53.7 %	19
Nursing/ Midwifery Student	40	39	36	36	+0	-3	-7.3 %	-4	-9.5 %	39
Nursing Education/Clinical	13	15	13	13		-2	-14.1 %	+0	0.5 %	14
Nursing/ Midwifery other	13	15	13	13		-2	-14.1 %	+0	0.5 %	14
Nursing & Midwifery	1,244	1,293	1,366	1,375	+9	+82	6.4 %	+131	10.5 %	1,523
Dietitians	15	19	31	31	-0	+12	63.4 %	+16	110.9 %	37
Occupational Therapists	119	134	139	140	+1	+6	4.7 %	+21	18.1 %	159
Orthoptists	5	6	3	3	-0	-3	-50.7 %	-2	-46.3 %	3
Physiotherapists	75	84	81	80	-1	-4	-4.4 %	+5	6.9 %	94
Podiatrists & Chiropodists	1	2	6	5	-1	+3	202.5 %	+4	384.0 %	6
Speech & Language Therapists	85	92	110	110	+0	+18	19.8 %	+25	29.1 %	126
Therapy Professions	300	336	371	369	-2	+33	9.9 %	+69	23.1 %	425
Audiology	15	15	8	8	+0	-7	-44.9 %	-7	-47.4 %	8
Clinical Engineering	5	5	5	5	-0	-0	-0.8 %	-0	-0.8 %	5
Radiographers	0						-100.0 %	-0	-100.0 %	
Health Science/ Diagnostics	21	20	13	13	-0	-7	-33.6 %	-8	-37.3 %	13
Social Care	7	8	11	12	+1	+4	51.3 %	+4	59.7 %	13
Social Workers	78	85	101	103	+2	+18	21.1 %	+25	31.6 %	115
Psychologists	124	132	139	141	+2	+9	7.2 %	+17	14.1 %	155
Pharmacists	15	18	16	16	+0	-3	-13.9 %	+1	3.6 %	19
Pharmacy Technicians	3	4	4	4	-0	-0	-0.6 %	+1	18.9 %	5

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	3,407	3,660	3,917	3,942	+26	+282	7.7 %	+535	15.7 %	4,378
Pharmacy	18	22	19	19	+0	-3	-11.7 %	+1	6.1 %	24
Counsellor Therapists	42	42	38	38	+0	-4	-8.5 %	-4	-9.2 %	40
Dental Hygienists	6	6	6	6	+0	+0	3.0 %	-0	-2.8 %	8
Other Health & Social Care	7	6	7	7		+1	23.3 %	+1	10.3 %	9
Play Therapists/ Specialists	2	2	1	1	+0	-1	-40.1 %	-1	-44.4 %	1
Vaccinators			3	4	+0	+4	-100.0 %	+4	-100.0 %	4
H&SC, Other	57	55	55	56	+1	+1	1.6 %	-1	-1.1 %	62
Health & Social Care Professionals	605	657	710	713	+4	+56	8.6 %	+109	17.9 %	807
Management (VIII & above)	44	46	60	59	-1	+13	27.5 %	+15	34.6 %	61
Administrative/ Supervisory (V to VII)	112	142	233	241	+8	+99	69.7 %	+129	115.3 %	253
Clerical (III & IV)	303	358	373	375	+2	+16	4.6 %	+72	23.6 %	428
Management & Administrative	459	547	666	675	+9	+128	23.5 %	+216	47.0 %	742
Catering	24	23	25	25	-1	+2	8.3 %	+0	1.6 %	27
Household Services	102	103	92	93	+1	-10	-10.0 %	-9	-9.2 %	111
Other Support	10	8	8	9	+0	+0	5.1 %	-1	-13.0 %	11
Portering	61	61	56	57	+1	-4	-7.2 %	-5	-7.4 %	59
Support	198	196	182	183	+1	-12	-6.4 %	-15	-7.5 %	208
Maintenance	9	9	8	8		-1	-10.7 %	-1	-9.9 %	9
Technical Services			2	2	-0	+2	-100.0 %	+2	-100.0 %	2
Maintenance/ Technical	9	9	10	10	-0	+1	10.6 %	+1	11.5 %	11
General Support	207	205	193	193	+1	-11	-5.6 %	-14	-6.7 %	219
HCA (Student Nurse/Midwife COVID-19)		1				-1	-100.0 %		-100.0 %	
Health & Social Care Assistants	10	20	25	30	+5	+10	48.4 %	+20	196.8 %	31
Health Care Assistant/ Care Assistant	407	513	482	484	+1	-30	-5.8 %	+77	18.8 %	540
Attendant/ Aide	93	36	23	22	-1	-14	-38.3 %	-71	-76.1 %	25
Health Care Assistants	510	570	531	535	+5	-35	-6.1 %	+25	5.0 %	596
Other Care Grades	121	128	143	142	-0	+14	10.9 %	+21	17.6 %	160
Home Care Services	2	2	4	3	-0	+1	41.9 %	+1	58.6 %	4
Workshop Services	1	1	1	1			0.0 %		0.0 %	1
Pastoral Care	1	1	1	1			0.0 %		0.0 %	1
Health Promotion			21	22	+0	+22	-100.0 %	+22	-100.0 %	24
Care, other	125	132	169	169	-0	+37	27.9 %	+44	35.6 %	190
Patient & Client Care	635	702	700	704	+4	+2	0.3 %	+70	11.0 %	786

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Nov 2022

CHO 9	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	7,259	8,308	1.14	18.1%	81.9%	1.07	1.16	88.1%	86.8%	88.5%	68.8%	31.2%	85.1%	65.3%
Consultant Medicine	3	3	1.20		100.0%		1.20	66.7%	66.7%	66.7%	66.7%	33.3%		66.7%
Consultant Paediatrics	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Consultant Psychiatry	68	75	1.11	33.3%	66.7%	1.10	1.11	90.7%	90.7%	92.0%	82.7%	17.3%	84.0%	82.0%
Consultants	71	79	1.11	31.6%	68.4%	1.10	1.11	89.9%	88.0%	90.7%	82.3%	17.7%	84.0%	81.5%
Registrar	106	111	1.05	27.9%	72.1%	1.03	1.05	3.6%	3.6%	2.5%	99.1%	0.9%	100.0%	98.8%
Senior Registrar	22	23	1.05	34.8%	65.2%	1.06	1.04	0.0%	0.0%	0.0%	87.0%	13.0%	87.5%	86.7%
Specialist Registrar	2	2	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Registrars	130	136	1.05	28.7%	71.3%	1.04	1.05	2.9%	5.1%	2.1%	97.1%	2.9%	97.4%	96.9%
Senior House Officer	51	53	1.04	28.3%	71.7%	1.15	1.00	1.9%	1.9%	2.6%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	51	53	1.04	28.3%	71.7%	1.15	1.00	1.9%	0.0%	2.6%	100.0%	0.0%	100.0%	100.0%
Dentists	34	40	1.17	17.5%	82.5%	1.00	1.21	100.0%	100.0%	100.0%	72.5%	27.5%	100.0%	66.7%
Other Medical	22	30	1.35	16.7%	83.3%	2.02	1.27	83.3%	83.3%	88.0%	46.7%	53.3%	20.0%	52.0%
Medical/ Dental, other	56	70	1.24	17.1%	82.9%	1.27	1.23	92.9%	83.3%	94.8%	61.4%	38.6%	66.7%	60.3%
Medical & Dental	309	338	1.09	26.9%	73.1%	1.10	1.09	41.7%	37.4%	43.3%	86.7%	13.3%	90.1%	85.4%
Clinical Nurse/ Midwife Manager	383	413	1.08	20.1%	79.9%	1.03	1.09	97.1%	97.1%	96.4%	84.7%	15.3%	96.4%	81.8%
Director Nursing/Midwifery, Assistant	78	83	1.06	13.3%	86.7%	1.08	1.06	100.0%	100.0%	100.0%	94.0%	6.0%	100.0%	93.1%
Director of Nursing/Midwifery	30	31	1.04	19.4%	80.6%	1.00	1.05	96.8%	96.8%	96.0%	93.5%	6.5%	100.0%	92.0%
Nurse/ Midwife Manager	491	527	1.07	19.0%	81.0%	1.03	1.08	97.5%	100.0%	97.0%	86.7%	13.3%	97.0%	84.3%
Advanced Nurse/ Midwife Practitioner	19	20	1.04		100.0%		1.04	95.0%	95.0%	95.0%	100.0%	0.0%		100.0%
Clinical Nurse/ Midwife Specialist	127	137	1.08	14.6%	85.4%	1.03	1.09	97.1%	97.1%	96.6%	87.6%	12.4%	100.0%	85.5%
Nurse/ Midwife Specialist & AN/MP	146	157	1.07	12.7%	87.3%	1.03	1.08	96.8%	100.0%	96.4%	89.2%	10.8%	100.0%	87.6%
Staff Nurse [Intellectual Disability]	313	379	1.21	11.3%	88.7%	1.10	1.23	90.5%	90.5%	90.2%	60.4%	39.6%	83.7%	57.4%
Staff Nurse [Psychiatric]	364	407	1.12	23.6%	76.4%	1.09	1.13	92.1%	92.1%	94.2%	84.0%	16.0%	90.6%	82.0%
Staff Nurses [General/ Children's]	542	598	1.10	13.5%	86.5%	1.03	1.12	89.3%	89.3%	89.4%	80.6%	19.4%	96.3%	78.1%
Staff Nurse/ Staff Midwife	1,219	1,384	1.14	15.9%	84.1%	1.07	1.15	90.5%	88.2%	90.9%	76.1%	23.9%	91.4%	73.2%
Public Health Nurse	176	211	1.20	1.4%	98.6%	1.00	1.20	98.6%	100.0%	98.6%	72.5%	27.5%	100.0%	72.1%
Pre-registration Nurse/ Midwife Intern	1	1	1.33		100.0%		1.33	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Post-registration Nurse/ Midwife Student	19	19	1.00		100.0%		1.00	21.1%	21.1%	21.1%	100.0%	0.0%		100.0%

Nursing/ Midwifery awaiting registration	18	20	1.14	20.0%	80.0%	1.23	1.11	15.0%	15.0%	12.5%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery Student	37	40	1.07	10.0%	90.0%	1.23	1.06	17.5%	25.0%	16.7%	100.0%	0.0%	100.0%	100.0%
Nursing Education/Clinical	21	23	1.10		100.0%		1.10	95.7%	95.7%	95.7%	78.3%	21.7%		78.3%
Nursing/ Midwifery other	21	23	1.10		100.0%		1.10	95.7%		95.7%	78.3%	21.7%		78.3%
Nursing & Midwifery	2,091	2,342	1.12	14.8%	85.2%	1.06	1.13	92.0%	91.6%	92.1%	79.5%	20.5%	93.7%	77.0%
Dietitians	39	48	1.22	8.3%	91.7%	1.00	1.25	97.9%	97.9%	97.7%	64.6%	35.4%	100.0%	61.4%
Occupational Therapists	225	250	1.11	8.4%	91.6%	1.05	1.12	93.6%	93.6%	93.0%	83.2%	16.8%	100.0%	81.7%
Orthoptists	3	3	1.07		100.0%		1.07	66.7%	66.7%	66.7%	66.7%	33.3%		66.7%
Physiotherapists	159	186	1.17	14.5%	85.5%	1.03	1.20	91.4%	91.4%	91.8%	65.6%	34.4%	85.2%	62.3%
Podiatrists & Chiropodists	5	6	1.24		100.0%		1.24	100.0%	100.0%	100.0%	66.7%	33.3%		66.7%
Speech & Language Therapists	158	178	1.13	0.6%	99.4%	1.00	1.13	95.5%	95.5%	95.5%	79.8%	20.2%	100.0%	79.7%
Therapy Professions	589	671	1.14	7.9%	92.1%	1.03	1.15	93.7%	94.3%	93.7%	75.9%	24.1%	92.5%	74.4%
Audiology	8	8	1.00	12.5%	87.5%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Clinical Engineering	13	13	1.00	92.3%	7.7%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Medical Science	4	4	1.00	50.0%	50.0%	1.00	1.00	50.0%	50.0%	50.0%	100.0%	0.0%	100.0%	100.0%
Radiographers	1	2	2.00		100.0%		2.00	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Health Science/ Diagnostics	26	27	1.04	55.6%	44.4%	1.00	1.09	92.6%	93.3%	91.7%	92.6%	7.4%	100.0%	83.3%
Social Care	814	977	1.20	12.0%	88.0%	1.11	1.21	91.1%	94.0%	90.7%	41.0%	59.0%	53.8%	39.3%
Social Workers	157	176	1.12	18.8%	81.3%	1.04	1.14	96.0%	93.9%	96.5%	78.4%	21.6%	93.9%	74.8%
Psychologists	187	205	1.09	13.2%	86.8%	1.01	1.11	68.8%	70.4%	68.5%	82.9%	17.1%	96.3%	80.9%
Pharmacists	23	27	1.19	14.8%	85.2%	1.20	1.19	85.2%	85.2%	87.0%	66.7%	33.3%	75.0%	65.2%
Pharmacy Technicians	4	6	1.47		100.0%		1.47	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Pharmacy	27	33	1.23	12.1%	87.9%	1.20	1.24	87.9%	75.0%	89.7%	63.6%	36.4%	75.0%	62.1%
Counsellor Therapists	38	40	1.05	32.5%	67.5%	1.04	1.06	95.0%	95.0%	100.0%	90.0%	10.0%	92.3%	88.9%
Dental Hygienists	6	8	1.28		100.0%		1.28	100.0%	100.0%	100.0%	25.0%	75.0%		25.0%
Other Health & Social Care	17	22	1.30	18.2%	81.8%	1.27	1.31	90.9%	90.9%	88.9%	50.0%	50.0%	75.0%	44.4%
Play Therapists/ Specialists	2	2	1.33		100.0%		1.33	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Vaccinators	4	4	1.14		100.0%		1.14	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
H&SC, Other	66	76	1.15	22.4%	77.6%	1.09	1.17	89.5%	88.2%	89.8%	65.8%	34.2%	88.2%	59.3%
Health & Social Care	1,867	2,165	1.16	12.3%	87.7%	1.07	1.17	90.1%	91.0%	90.0%	60.7%	39.3%	75.9%	58.6%
Management (VIII & above)	97	99	1.02	33.3%	66.7%	1.01	1.02	94.9%	93.9%	95.5%	98.0%	2.0%	100.0%	97.0%
Administrative/ Supervisory (V to VII)	360	379	1.05	18.2%	81.8%	1.00	1.06	94.7%	92.8%	95.2%	88.1%	11.9%	100.0%	85.5%
Clerical (III & IV)	523	610	1.17	13.6%	86.4%	1.08	1.18	89.7%	79.5%	91.3%	70.8%	29.2%	89.2%	67.9%
Management & Administrative	981	1,088	1.11	17.0%	83.0%	1.04	1.13	91.9%	87.0%	92.9%	79.3%	20.7%	95.1%	76.1%
Catering	62	72	1.16	41.7%	58.3%	1.08	1.23	100.0%	100.0%	100.0%	68.1%	31.9%	93.3%	50.0%

Household Services	209	268	1.28	13.4%	86.6%	1.18	1.30	92.5%	92.5%	93.1%	42.2%	57.8%	77.8%	36.6%
Other Support	42	51	1.22	66.7%	33.3%	1.20	1.25	84.3%	84.3%	88.2%	41.2%	58.8%	47.1%	29.4%
Portering	72	76	1.05	96.1%	3.9%	1.05	1.24	84.2%	84.2%	100.0%	89.5%	10.5%	89.0%	100.0%
Support	385	467	1.21	37.0%	63.0%	1.11	1.29	91.4%	87.3%	93.9%	53.7%	46.3%	79.2%	38.8%
Maintenance	31	33	1.06	93.9%	6.1%	1.06	1.06	97.0%	97.0%	100.0%	63.6%	36.4%	64.5%	50.0%
Technical Services	5	5	1.02	80.0%	20.0%	1.03	1.00	60.0%	60.0%	100.0%	80.0%	20.0%	75.0%	100.0%
Maintenance/ Technical	36	38	1.05	92.1%	7.9%	1.06	1.04	92.1%	91.4%	100.0%	65.8%	34.2%	65.7%	66.7%
General Support	421	505	1.20	41.2%	58.8%	1.10	1.28	91.5%	88.0%	93.9%	54.7%	45.3%	76.9%	39.1%
Health & Social Care Assistants	39	44	1.13	20.5%	79.5%	1.04	1.15	68.2%	68.2%	65.7%	81.8%	18.2%	100.0%	77.1%
Health Care Assistant/ Care Assistant	1,235	1,462	1.18	20.1%	79.9%	1.08	1.21	87.1%	87.1%	85.5%	57.2%	42.8%	81.6%	51.0%
Attendant/ Aide	48	59	1.23	25.4%	74.6%	1.09	1.29	91.5%	91.5%	93.2%	49.2%	50.8%	80.0%	38.6%
Health Care Assistants	1,321	1,565	1.18	20.3%	79.7%	1.08	1.22	86.7%	92.5%	85.2%	57.6%	42.4%	82.1%	51.3%
Other Care Grades	181	202	1.11	34.2%	65.8%	1.07	1.14	88.1%	88.1%	91.7%	74.3%	25.7%	85.5%	68.4%
Home Care Services	8	9	1.12	11.1%	88.9%	2.00	1.06	100.0%	100.0%	100.0%	77.8%	22.2%	0.0%	87.5%
Workshop Services	56	66	1.18	15.2%	84.8%	1.07	1.20	63.6%	63.6%	62.5%	45.5%	54.5%	70.0%	41.1%
Pastoral Care	2	4	2.02	50.0%	50.0%	1.71	2.47	100.0%	100.0%	100.0%	25.0%	75.0%	50.0%	0.0%
Health Promotion	22	24	1.10	20.8%	79.2%	1.00	1.13	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Care, other	269	305	1.13	28.5%	71.5%	1.08	1.16	84.3%	81.6%	85.3%	69.5%	30.5%	82.8%	64.2%
Patient & Client Care	1,591	1,870	1.18	21.7%	78.3%	1.08	1.21	86.3%	90.1%	85.3%	59.5%	40.5%	82.2%	53.2%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Nov 2022

CHO 9	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	7,259	8,308	1.14	18.1%	81.9%	1.07	1.16	88.1%	86.8%	88.5%	68.8%	31.2%	85.1%	65.3%
Community Health & Wellbeing	46	49	1.07	18.4%	81.6%	1.00	1.09	98.0%	98.0%	100.0%	93.9%	6.1%	100.0%	100.0%
Mental Health	1,370	1,503	1.10	28.1%	71.9%	1.06	1.11	87.4%	87.4%	89.0%	85.2%	14.8%	94.8%	94.8%
Primary Care	1,368	1,564	1.14	13.5%	86.5%	1.06	1.16	84.0%	84.0%	84.5%	76.6%	23.4%	91.9%	91.9%
Social Care	4,332	5,036	1.16	16.4%	83.6%	1.08	1.18	89.5%	89.5%	89.3%	60.5%	39.5%	77.8%	77.8%
CHO Operations	144	156	1.09	22.4%	77.6%	1.08	1.09	91.7%	91.7%	93.4%	93.6%	6.4%	94.3%	94.3%

CHO 9 Skills Mix by Staff Grouping: November 2022

Nov 2022 (Dec 2019 figure: 6,582)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2022	WTE Nov 2022
Overall	6,286	6,438	6,634	6,582	6,950	7,194	7,259
Consultant Medicine	2.3%	2.6%	0.6%	0.6%	0.6%	0.5%	0.8%
Consultant Paediatrics	0.5%	0.4%	0.4%	0.4%	0.4%	0.3%	0.3%
Consultant Psychiatry	21.3%	21.8%	21.9%	22.7%	22.7%	22.3%	22.0%
Consultant Surgery	0.3%	0.0%	0.0%				
Consultants	24.5%	24.8%	23.0%	23.6%	23.6%	23.1%	23.1%
Registrar	21.3%	22.5%	25.4%	27.0%	27.0%	34.9%	34.3%
Senior Registrar	5.1%	3.9%	5.3%	5.5%	5.5%	7.4%	7.1%
Specialist Registrar	1.4%	1.8%	0.3%	1.4%	1.4%	0.6%	0.6%
Registrars	27.9%	28.2%	31.1%	33.9%	33.9%	42.9%	42.1%
Interns	1.8%	1.4%	0.7%	0.7%	0.7%		
Senior House Officer	19.5%	21.2%	21.3%	22.2%	22.2%	15.8%	16.5%
SHO/ Interns	21.3%	22.6%	22.0%	22.8%	22.8%	15.8%	16.5%
Dentists	11.7%	10.7%	11.0%	10.9%	10.9%	11.1%	11.1%
Other Medical	14.6%	13.7%	13.0%	8.7%	8.7%	7.2%	7.2%
Medical/ Dental, other	26.3%	24.4%	24.0%	19.6%	19.6%	18.2%	18.3%
Medical & Dental	4.4%	4.4%	4.4%	4.4%	4.4%	100.0%	4.3%
Clinical Nurse/ Midwife Manager	18.9%	19.2%	18.5%	17.7%	17.7%	18.4%	18.3%
Director Nursing/Midwifery, Assistant	3.1%	3.0%	2.8%	3.1%	3.1%	3.7%	3.7%
Director of Nursing/Midwifery	1.3%	1.3%	1.1%	1.3%	1.3%	1.4%	1.4%
Nurse/ Midwife Manager	23.3%	23.5%	22.3%	22.1%	22.1%	23.5%	23.5%
Advanced Nurse/ Midwife Practitioner	0.1%	0.2%	0.3%	0.3%	0.3%	0.9%	0.9%
Clinical Nurse/ Midwife Specialist	2.9%	3.8%	3.7%	4.0%	4.0%	5.8%	6.1%
Nurse/ Midwife Specialist & AN/MP	3.0%	4.0%	4.1%	4.3%	4.3%	6.7%	7.0%
Staff Midwives							
Staff Nurse [Intellectual Disability]	22.0%	22.1%	21.2%	21.4%	21.4%	14.0%	15.0%
Staff Nurse [Psychiatric]	19.5%	18.7%	19.0%	18.9%	18.9%	18.0%	17.4%
Staff Nurses [General/ Children's]	21.0%	20.2%	21.4%	20.6%	20.6%	26.3%	25.9%
Staff Nurse/ Staff Midwife	62.4%	61.1%	61.6%	60.8%	60.8%	58.4%	58.3%
Public Health Nurse	9.0%	8.8%	8.6%	8.9%	8.9%	8.6%	8.4%
Pre-registration Nurse/ Midwife Intern	0.2%	0.1%	1.0%	0.9%	0.9%	0.3%	0.0%
Pre-registration Nurse Intern (COVID-19)							
Post-registration Nurse/ Midwife Student	1.0%	1.4%	1.1%	1.3%	1.3%	0.9%	0.9%
Nursing/ Midwifery awaiting registration			0.1%	0.5%	0.5%	0.6%	0.8%
Nursing/ Midwifery Student	1.2%	1.5%	2.2%	2.8%	2.8%	1.8%	1.8%
Nursing Education/Clinical	1.0%	1.1%	1.1%	1.0%	1.0%	1.0%	1.0%
Other Nursing/ Midwifery	0.1%	0.0%	0.0%				
Nursing/ Midwifery other	1.0%	1.1%	1.2%	1.0%	1.0%	1.0%	1.0%
Nursing & Midwifery	31.1%	30.6%	30.4%	29.9%	29.9%	100.0%	28.8%
Dietitians	1.6%	1.5%	1.5%	1.3%	1.3%	2.1%	2.1%
Occupational Therapists	11.4%	11.9%	11.4%	11.4%	11.4%	12.1%	12.1%
Orthoptists	0.1%	0.1%	0.2%	0.3%	0.3%	0.2%	0.1%
Physiotherapists	9.1%	9.0%	8.7%	9.0%	9.0%	8.6%	8.5%
Podiatrists & Chiropodists		0.1%	0.1%	0.1%	0.1%	0.3%	0.3%
Speech & Language Therapists	8.8%	8.9%	8.9%	8.3%	8.3%	8.5%	8.5%
Therapy Professions	30.8%	31.4%	30.8%	30.4%	30.4%	31.8%	31.5%
Audiology	0.8%	1.2%	1.1%	0.9%	0.9%	0.4%	0.4%
Clinical Engineering	1.1%	1.0%	1.0%	1.0%	1.0%	0.7%	0.7%
Medical Science	0.2%	0.2%	0.3%	0.2%	0.2%	0.2%	0.2%
Radiographers	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Health Science/ Diagnostics	2.3%	2.5%	2.5%	2.3%	2.3%	1.4%	1.4%
Social Care	39.9%	39.7%	41.5%	43.4%	43.4%	43.4%	43.6%

Nov 2022 (Dec 2019 figure: 6,582)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2022	WTE Nov 2022
Overall	6,286	6,438	6,634	6,582	6,950	7,194	7,259
Social Workers	8.3%	8.5%	8.3%	7.8%	7.8%	8.4%	8.4%
Psychologists	11.4%	10.8%	10.8%	10.2%	10.2%	9.9%	10.0%
Pharmacy	2.4%	2.2%	1.9%	1.5%	1.5%	1.4%	1.4%
Counsellor Therapists	2.5%	2.6%	2.4%	2.6%	2.6%	2.0%	2.0%
Dental Hygienists	0.4%	0.4%	0.4%	0.4%	0.4%	0.3%	0.3%
Other Health & Social Care	1.8%	1.6%	1.4%	1.2%	1.2%	0.9%	0.9%
Play Therapists/ Specialists	0.1%	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%
Vaccinators						0.2%	0.2%
H&SC, Other	4.8%	4.7%	4.3%	4.4%	4.4%	3.5%	3.5%
Health & Social Care Professionals	23.3%	23.8%	23.8%	24.4%	24.4%	100.0%	25.7%
Management (VIII & above)	8.6%	9.7%	9.6%	10.8%	10.8%	10.1%	9.9%
Administrative/ Supervisory (V to VII)	27.6%	26.5%	28.7%	28.1%	28.1%	36.2%	36.7%
Clerical (III & IV)	63.8%	63.8%	61.6%	61.1%	61.1%	53.7%	53.4%
Management & Administrative	10.1%	10.6%	11.3%	11.2%	11.2%	100.0%	13.5%
Catering	12.3%	12.3%	12.2%	12.5%	12.5%	14.9%	14.7%
Household Services	43.0%	41.6%	43.7%	45.3%	45.3%	50.1%	49.6%
Other Support	23.0%	24.3%	22.8%	19.4%	19.4%	10.0%	10.0%
Portering	15.4%	14.8%	14.3%	15.5%	15.5%	16.7%	17.2%
Support	93.6%	93.1%	93.0%	92.8%	92.8%	91.6%	91.4%
Maintenance	6.2%	6.7%	6.6%	6.8%	6.8%	7.2%	7.4%
Technical Services	0.2%	0.2%	0.4%	0.4%	0.4%	1.2%	1.2%
Maintenance/ Technical	6.4%	6.9%	7.0%	7.2%	7.2%	8.4%	8.6%
General Support	8.8%	8.4%	7.9%	7.4%	7.4%	100.0%	5.8%
HCA (Student Nurse/Midwife COVID-19)							
Health & Social Care Assistants	0.7%	0.8%	1.5%	0.8%	0.8%	2.2%	2.5%
Health Care Assistant/ Care Assistant	65.8%	67.6%	69.9%	77.6%	77.6%	77.7%	77.6%
Attendant/ Aide	18.7%	18.0%	14.3%	6.8%	6.8%	3.1%	3.0%
Health Care Assistants	85.3%	86.4%	85.7%	85.3%	85.3%	82.9%	83.1%
Other Care Grades	8.8%	8.2%	8.6%	9.1%	9.1%	11.5%	11.4%
Home Care Services	0.6%	0.7%	0.8%	0.9%	0.9%	0.5%	0.5%
Workshop Services	5.2%	4.4%	4.9%	4.6%	4.6%	3.6%	3.5%
Pastoral Care	0.2%	0.2%	0.1%	0.2%	0.2%	0.1%	0.1%
Health Promotion						1.4%	1.4%
Care, other	14.7%	13.6%	14.3%	14.7%	14.7%	17.1%	16.9%
Patient & Client Care	22.2%	22.3%	22.4%	22.8%	22.8%	100.0%	21.9%
Total	100 %	100 %	100 %	100 %	100%	100 %	100 %

CHO 9 Skills Mix by Care Group: November 2022

Nov 2022 (Dec 2019 figure: 1,272)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2022	WTE Nov 2022
Mental Health	1,217	1,220	1,301	1,272	1,331	1,366	1,370
Consultant Medicine		0.1%	0.1%				
Consultant Psychiatry	37.8%	36.3%	37.8%	37.3%	37.3%	36.8%	37.0%
Consultants	37.8%	36.3%	37.8%	37.3%	37.3%	36.8%	37.0%
Registrar	15.3%	11.4%	11.0%	11.9%	11.9%	26.4%	25.8%
Senior Registrar	10.6%	8.1%	10.6%	11.2%	11.2%	13.7%	13.5%
Specialist Registrar	0.8%	0.8%					
Registrars	26.7%	20.3%	21.6%	23.1%	23.1%	40.1%	39.3%
Interns	4.0%	3.2%	1.5%	1.5%	1.5%		
Senior House Officer	30.7%	40.1%	39.1%	38.2%	38.2%	23.1%	23.7%
SHO/ Interns	34.7%	43.4%	40.6%	39.6%	39.6%	23.1%	23.7%
Medical/ Dental, other	0.8%						
Medical & Dental	10.2%	10.1%	10.4%	10.5%	10.5%	10.8%	10.8%
Clinical Nurse/ Midwife Manager	21.3%	20.3%	19.3%	18.5%	18.5%	18.0%	18.1%
Director Nursing/Midwifery, Assistant	3.5%	3.9%	3.4%	3.7%	3.7%	3.7%	3.8%
Director of Nursing/Midwifery	0.9%	0.6%	0.3%	0.5%	0.5%	0.5%	0.5%
Nurse/ Midwife Manager	25.7%	24.7%	23.0%	22.7%	22.7%	22.2%	22.4%
Advanced Nurse/ Midwife Practitioner	0.2%	0.4%	1.0%	1.0%	1.0%	1.6%	1.4%
Clinical Nurse/ Midwife Specialist	7.1%	10.0%	9.8%	10.2%	10.2%	13.6%	14.4%
Nurse/ Midwife Specialist & AN/MP	7.3%	10.4%	10.8%	11.2%	11.2%	15.1%	15.9%
Staff Midwives							
Staff Nurse [Intellectual Disability]	0.3%	0.3%	0.3%	0.3%	0.3%	0.6%	0.7%
Staff Nurse [Psychiatric]	61.0%	59.1%	58.5%	57.9%	57.9%	55.8%	54.6%
Staff Nurses [General/ Children's]	2.9%	2.7%	2.5%	2.2%	2.2%	2.1%	2.2%
Staff Nurse/ Staff Midwife	64.2%	62.1%	61.4%	60.5%	60.5%	58.6%	57.5%
Public Health Nurse	0.2%	0.2%					
Public Health Nurse	0.2%	0.2%					
Pre-registration Nurse/ Midwife Intern	0.6%	0.2%	2.0%	1.7%	1.7%	0.9%	0.1%
Pre-registration Nurse Intern (COVID-19)							
Nursing/ Midwifery awaiting registration			0.5%	1.9%	1.9%	1.6%	2.5%
Nursing/ Midwifery Student	0.6%	0.2%	2.5%	3.6%	3.6%	2.5%	2.6%
Nursing Education/Clinical	2.1%	2.5%	2.3%	2.0%	2.0%	1.6%	1.6%
Nursing/ Midwifery other	2.1%	2.5%	2.3%	2.0%	2.0%	1.6%	1.6%
Nursing & Midwifery	47.0%	46.3%	45.7%	45.7%	45.7%	44.8%	44.8%
Dietitians	1.2%	0.9%	0.8%	0.9%	0.9%	0.7%	0.7%
Occupational Therapists	23.5%	25.8%	26.7%	27.5%	27.5%	23.9%	23.5%
Physiotherapists	0.4%	0.4%	0.6%	0.7%	0.7%	0.6%	0.6%
Speech & Language Therapists	6.9%	4.8%	5.7%	3.7%	3.7%	5.6%	5.7%
Therapy Professions	32.0%	32.0%	33.8%	32.8%	32.8%	30.8%	30.4%
Social Care	0.6%	0.6%	0.6%	0.5%	0.5%	0.5%	0.5%
Social Workers	24.3%	28.3%	26.1%	26.0%	26.0%	28.0%	28.4%
Psychologists	29.3%	27.1%	28.2%	27.3%	27.3%	28.3%	28.1%
Pharmacy	5.5%	5.3%	4.3%	4.7%	4.7%	3.5%	3.5%
Counsellor Therapists	7.6%	6.5%	6.0%	8.1%	8.1%	8.7%	8.8%
Other Health & Social Care	0.7%	0.4%	1.0%	0.6%	0.6%	0.2%	0.2%
H&SC, Other	8.2%	6.8%	7.0%	8.7%	8.7%	8.9%	9.0%
Health & Social Care Professionals	13.2%	13.7%	14.0%	13.1%	13.1%	14.5%	14.5%
Management (VIII & above)	1.8%	1.6%	1.5%	3.7%	3.7%	2.7%	3.3%
Administrative/ Supervisory (V to VII)	18.0%	21.1%	20.5%	20.4%	20.4%	23.1%	25.3%
Clerical (III & IV)	80.2%	77.3%	78.1%	76.0%	76.0%	74.2%	71.4%

Nov 2022 (Dec 2019 figure: 1,272)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2022	WTE Nov 2022
Mental Health	1,217	1,220	1,301	1,272	1,331	1,366	1,370
Management & Administrative	9.3%	10.3%	10.5%	10.7%	10.7%	11.2%	11.2%
Support	92.0%	91.4%	91.4%	90.4%	90.4%	89.5%	89.6%
Maintenance/ Technical	8.0%	8.6%	8.6%	9.6%	9.6%	10.5%	10.4%
General Support	11.2%	10.4%	9.8%	9.0%	9.0%	7.7%	7.7%
Health Care Assistants	99.1%	98.2%	95.4%	90.8%	90.8%	91.8%	91.8%
Care, other	0.9%	1.8%	4.6%	9.2%	9.2%	8.2%	8.2%
Patient & Client Care	9.1%	9.1%	9.5%	10.9%	10.9%	11.1%	11.1%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Nov 2022 (Dec 2019 figure: 1,247)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2022	WTE Nov 2022
Primary Care	1,162	1,239	1,300	1,247	1,412	1,361	1,368
Consultant Psychiatry	3.5%	5.6%	2.9%	3.9%	3.9%	2.8%	2.8%
Consultants	3.5%	5.6%	2.9%	3.9%	3.9%	2.8%	2.8%
Registrars	31.2%	37.4%	43.7%	50.3%	50.3%	51.0%	50.3%
SHO/ Interns	8.7%	2.6%		0.9%	0.9%	4.9%	5.7%
Dentists	28.5%	26.5%	27.1%	28.5%	28.5%	28.2%	28.1%
Other Medical	28.1%	27.8%	26.3%	16.4%	16.4%	13.2%	13.1%
Medical/ Dental, other	56.6%	54.3%	53.4%	44.8%	44.8%	41.3%	41.2%
Medical & Dental	9.8%	9.2%	9.1%	8.9%	8.9%	8.9%	8.9%
Nurse/ Midwife Manager	10.7%	10.9%	10.7%	10.7%	10.7%	13.6%	14.0%
Nurse/ Midwife Specialist & AN/MP	1.3%	2.3%	1.5%	1.8%	1.8%	4.7%	5.6%
Staff Nurse/ Staff Midwife	28.3%	30.7%	32.3%	29.1%	29.1%	28.3%	28.0%
Public Health Nurse	53.3%	47.9%	48.7%	50.8%	50.8%	47.8%	46.8%
Nursing/ Midwifery Student	5.8%	7.8%	6.2%	7.5%	7.5%	5.1%	5.1%
Nursing/ Midwifery other	0.6%	0.4%	0.6%			0.5%	0.5%
Nursing & Midwifery	28.4%	29.0%	27.3%	27.6%	27.6%	27.4%	27.4%
Dietitians	2.8%	2.8%	2.6%	2.2%	2.2%	4.6%	4.8%
Occupational Therapists	16.8%	17.3%	14.9%	15.8%	15.8%	17.7%	17.7%
Orthoptists	0.5%	0.4%	1.0%	1.5%	1.5%	0.8%	0.7%
Physiotherapists	17.2%	16.3%	15.3%	17.0%	17.0%	14.0%	13.9%
Podiatrists & Chiropodists		0.3%	0.3%	0.3%	0.3%	1.5%	1.2%
Speech & Language Therapists	18.5%	20.4%	20.3%	19.1%	19.1%	20.4%	20.6%
Therapy Professions	55.8%	57.4%	54.4%	55.8%	55.8%	59.1%	58.9%
Audiology			5.0%	4.3%	4.3%	2.0%	2.0%
Clinical Engineering			1.4%	1.4%	1.4%	1.3%	1.2%
Health Science/ Diagnostics			6.4%	5.8%	5.8%	3.3%	3.2%
Social Care	1.5%	1.4%	1.1%	1.2%	1.2%	1.6%	1.6%
Social Workers	5.2%	5.3%	4.9%	4.7%	4.7%	5.6%	5.6%
Psychologists	19.8%	18.7%	18.3%	18.6%	18.6%	18.5%	18.7%
Pharmacy	7.1%	6.0%	5.1%	3.4%	3.4%	3.4%	3.4%
Counsellor Therapists	8.0%	8.4%	7.4%	8.1%	8.1%	5.2%	5.1%
Dental Hygienists	1.9%	1.8%	1.8%	1.8%	1.8%	1.5%	1.6%
Other Health & Social Care	0.2%	0.4%	0.2%	0.0%	0.0%	0.8%	0.8%
Play Therapists/ Specialists	0.4%	0.6%	0.6%	0.5%	0.5%	0.2%	0.2%
Vaccinators						0.8%	0.9%
H&SC, Other	10.6%	11.2%	9.9%	10.4%	10.4%	8.6%	8.6%
Health & Social Care Professionals	26.9%	27.5%	27.3%	28.2%	28.2%	29.3%	29.3%
Management (VIII & above)	7.6%	9.6%	9.2%	9.8%	9.8%	5.9%	5.3%

Nov 2022 (Dec 2019 figure: 1,247)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2022	WTE Nov 2022
Primary Care	1,162	1,239	1,300	1,247	1,412	1,361	1,368
Administrative/ Supervisory (V to VII)	24.0%	21.3%	27.0%	26.9%	26.9%	30.8%	31.5%
Clerical (III & IV)	68.4%	69.0%	63.8%	63.3%	63.3%	63.3%	63.2%
Management & Administrative	21.2%	21.4%	22.8%	23.1%	23.1%	21.1%	21.1%
Catering	3.7%	2.9%	2.1%	2.9%	2.9%	3.4%	3.5%
Household Services	19.7%	21.3%	20.4%	23.3%	23.3%	21.7%	21.4%
Other Support	18.9%	19.5%	19.1%				
Portering	57.7%	56.2%	58.3%	73.8%	73.8%	74.9%	75.1%
Support	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
General Support	4.5%	4.1%	3.7%	2.8%	2.8%	2.1%	2.1%
Health Care Assistants	4.8%	7.3%	18.6%	11.1%	11.1%	20.8%	22.2%
Care, other	95.2%	92.7%	81.4%	88.9%	88.9%	79.2%	77.8%
Patient & Client Care	9.3%	8.9%	9.8%	9.5%	9.5%	11.2%	11.2%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Nov 2022 (Dec 2019 figure: 3,194)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2022	WTE Nov 2022
Disabilities	3,043	3,100	3,125	3,194	3,285	3,287	3,345
Consultant Paediatrics	7.8%	5.6%	6.3%	4.9%	4.9%	4.4%	5.0%
Consultant Psychiatry	42.7%	45.2%	48.2%	45.8%	45.8%	51.8%	48.7%
Consultant Surgery	0.5%						
Consultants	51.0%	50.8%	54.5%	50.7%	50.7%	56.2%	53.7%
Registrars	15.8%	22.9%	15.7%	24.3%	24.3%	16.2%	15.1%
SHO/ Interns							
Medical/ Dental, other	33.3%	26.3%	29.8%	25.0%	25.0%	27.5%	31.2%
Medical & Dental	0.6%	0.7%	0.6%	0.8%	0.8%	0.6%	0.6%
Nurse/ Midwife Manager	26.1%	26.5%	26.2%	26.2%	26.2%	29.3%	28.8%
Nurse/ Midwife Specialist & AN/MP	1.2%	1.1%	1.2%	1.2%	1.2%	2.3%	2.2%
Staff Nurse [Intellectual Disability]	56.9%	57.4%	56.6%	57.2%	57.2%	40.0%	41.7%
Staff Nurse [Psychiatric]	4.0%	3.4%	4.4%	4.4%	4.4%	3.9%	3.6%
Staff Nurses [General/ Children's]	11.0%	10.7%	9.6%	9.1%	9.1%	22.7%	22.2%
Staff Nurse/ Staff Midwife	71.8%	71.5%	70.6%	70.6%	70.6%	66.6%	67.5%
Pre-registration Nurse/ Midwife Intern	0.1%		1.1%	1.1%	1.1%		
Pre-registration Nurse Intern (COVID-19)							
Nursing/ Midwifery awaiting registration						0.5%	0.3%
Nursing/ Midwifery Student	0.1%		1.1%	1.1%	1.1%	0.5%	0.3%
Nursing/ Midwifery other	0.7%	0.8%	0.9%	1.0%	1.0%	1.3%	1.2%
Nursing & Midwifery	24.8%	24.4%	24.0%	22.9%	22.9%	22.1%	22.1%
Dietitians	0.7%	0.6%	0.6%	0.6%	0.6%	0.6%	0.7%
Occupational Therapists	6.4%	6.4%	6.2%	6.2%	6.2%	7.0%	7.1%
Physiotherapists	6.2%	5.6%	5.8%	5.7%	5.7%	5.2%	5.2%
Speech & Language Therapists	6.1%	5.9%	5.7%	5.5%	5.5%	5.0%	4.9%
Therapy Professions	19.4%	18.5%	18.3%	18.1%	18.1%	17.8%	17.9%
Audiology	1.3%	1.9%					
Clinical Engineering	1.8%	1.7%	1.0%	1.1%	1.1%	0.7%	0.7%
Medical Science	0.3%	0.3%	0.4%	0.4%	0.4%	0.4%	0.3%
Health Science/ Diagnostics	3.4%	3.9%	1.5%	1.5%	1.5%	1.1%	1.0%
Social Care	62.6%	63.7%	67.9%	68.7%	68.7%	70.6%	70.5%
Social Workers	5.5%	5.2%	4.5%	4.4%	4.4%	4.5%	4.5%
Psychologists	6.2%	6.1%	5.6%	5.3%	5.3%	4.6%	4.8%
Pharmacy	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%

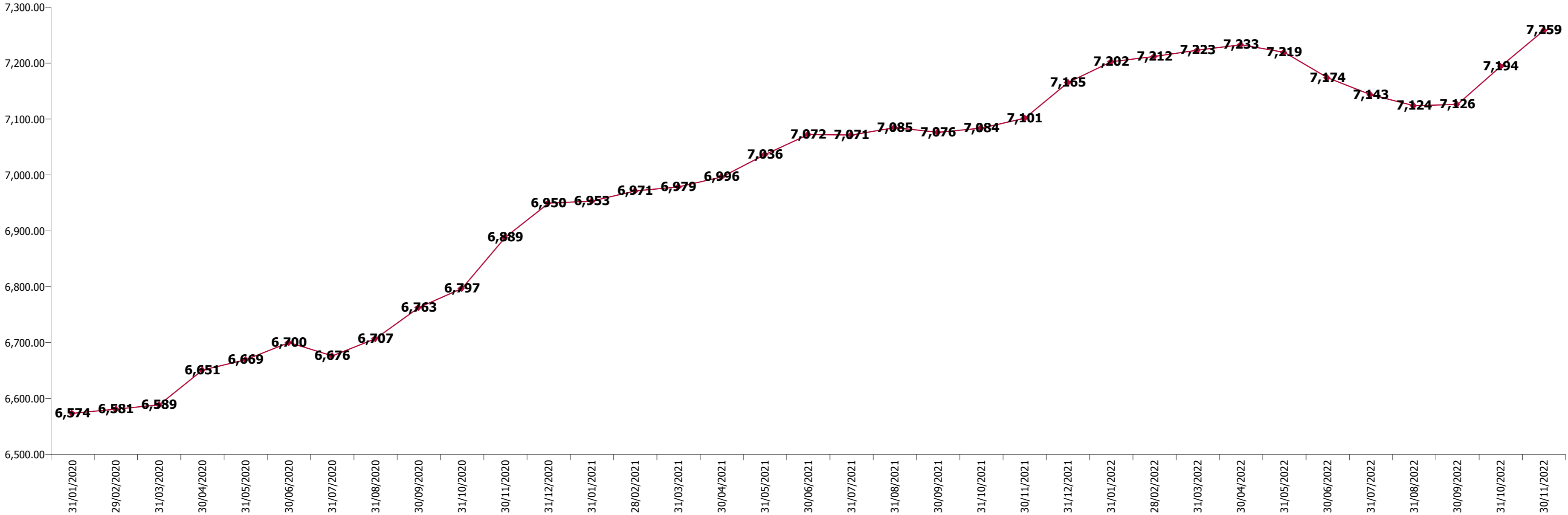
Nov 2022 (Dec 2019 figure: 3,194)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2022	WTE Nov 2022
Disabilities	3,043	3,100	3,125	3,194	3,285	3,287	3,345
Other Health & Social Care	2.6%	2.3%	2.0%	1.8%	1.8%	1.1%	1.1%
Play Therapists/ Specialists	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%
H&SC, Other	2.6%	2.4%	2.0%	1.9%	1.9%	1.2%	1.2%
Health & Social Care Professionals	30.4%	30.5%	30.6%	31.4%	31.4%	34.2%	34.2%
Management (VIII & above)	13.1%	14.0%	14.1%	15.0%	15.0%	14.0%	13.9%
Administrative/ Supervisory (V to VII)	36.8%	35.3%	36.0%	35.0%	35.0%	42.1%	41.7%
Clerical (III & IV)	50.1%	50.7%	49.9%	50.1%	50.1%	43.9%	44.4%
Management & Administrative	7.2%	7.2%	7.6%	7.8%	7.8%	9.4%	9.4%
Catering	11.5%	11.5%	11.1%	11.3%	11.3%	15.4%	15.6%
Household Services	38.3%	35.3%	38.8%	39.5%	39.5%	50.2%	49.5%
Other Support	39.1%	41.4%	38.3%	37.2%	37.2%	19.3%	19.2%
Portering	2.0%	1.8%	1.4%	1.9%	1.9%	2.6%	2.6%
Support	90.8%	89.9%	89.6%	89.9%	89.9%	87.6%	86.9%
Maintenance	8.8%	9.7%	9.5%	9.2%	9.2%	10.5%	11.2%
Technical Services	0.4%	0.4%	0.9%	0.9%	0.9%	1.9%	1.8%
Maintenance/ Technical	9.2%	10.1%	10.4%	10.1%	10.1%	12.4%	13.1%
General Support	7.9%	7.6%	7.1%	6.8%	6.8%	4.7%	4.7%
Health Care Assistants	88.8%	90.3%	89.4%	90.0%	90.0%	89.5%	89.6%
Other Care Grades	2.2%	1.7%	2.0%	1.8%	1.8%	4.2%	4.3%
Home Care Services	0.9%	1.0%	1.0%	1.1%	1.1%	0.5%	0.5%
Workshop Services	8.1%	6.9%	7.6%	7.1%	7.1%	5.8%	5.7%
Pastoral Care	0.0%	0.0%		0.1%	0.1%		
Care, other	11.2%	9.7%	10.6%	10.0%	10.0%	10.5%	10.4%
Patient & Client Care	29.1%	29.6%	30.1%	30.2%	30.2%	29.0%	29.0%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Nov 2022 (Dec 2019 figure: 870)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2022	WTE Nov 2022
Older People	865	878	908	870	914	991	987
Consultant Medicine	32.5%	33.1%	8.9%	8.0%	8.0%	8.3%	13.9%
Consultant Surgery	3.8%	0.6%	0.7%				
Consultants	36.3%	33.7%	9.6%	8.0%	8.0%	8.3%	13.9%
Registrar	23.1%	29.9%	35.3%	27.4%	27.4%	36.1%	30.6%
Specialist Registrar	5.1%					5.6%	5.6%
Registrars	28.2%	29.9%	35.3%	27.4%	27.4%	41.7%	36.1%
Senior House Officer	30.4%	31.8%	49.6%	59.7%	59.7%	50.0%	50.0%
SHO/ Interns	30.4%	31.8%	49.6%	59.7%	59.7%	50.0%	50.0%
Medical/ Dental, other	5.1%	4.6%	5.6%	5.0%	5.0%		
Medical & Dental	2.3%	2.5%	2.0%	2.3%	2.3%	1.8%	1.8%
Nurse/ Midwife Manager	25.5%	28.8%	24.8%	24.3%	24.3%	22.8%	22.8%
Nurse/ Midwife Specialist & AN/MP	1.0%	1.0%	1.2%	1.5%	1.5%	3.5%	3.3%
Staff Nurse [Psychiatric]	0.7%	0.7%	0.6%	0.6%	0.6%	0.2%	0.5%
Staff Nurses [General/ Children's]	72.4%	69.0%	72.9%	73.1%	73.1%	73.2%	73.2%
Staff Nurse/ Staff Midwife	73.1%	69.7%	73.6%	73.7%	73.7%	73.5%	73.6%
Public Health Nurse	0.1%	0.1%	0.1%	0.1%	0.1%	0.3%	0.3%
Nursing Education/Clinical	0.3%	0.3%	0.3%	0.3%	0.3%		
Nursing/ Midwifery other	0.3%	0.3%	0.3%	0.3%	0.3%		
Nursing & Midwifery	34.8%	33.0%	34.7%	35.4%	35.4%	35.7%	35.7%
Dietitians	8.1%	8.4%	8.9%	7.5%	7.5%	8.7%	8.2%
Occupational Therapists	24.9%	25.0%	22.7%	22.9%	22.9%	22.3%	23.1%

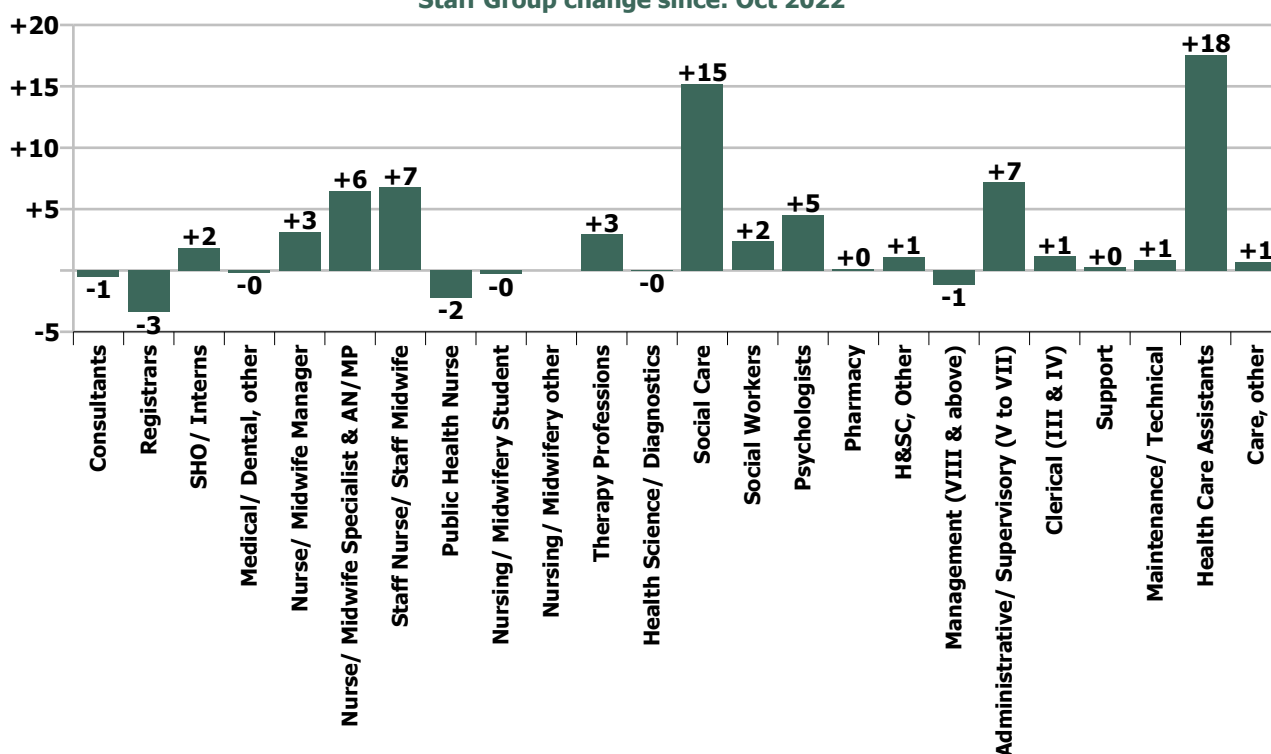
Nov 2022 (Dec 2019 figure: 870)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2022	WTE Nov 2022
Older People	865	878	908	870	914	991	987
Physiotherapists	30.7%	34.6%	30.9%	31.1%	31.1%	37.1%	37.3%
Speech & Language Therapists	4.9%	4.4%	4.1%	5.5%	5.5%	8.0%	7.4%
Therapy Professions	68.6%	72.4%	66.6%	67.0%	67.0%	76.1%	76.0%
Radiographers	2.9%	2.5%	2.4%	1.8%	1.8%	0.9%	0.9%
Health Science/ Diagnostics	2.9%	2.5%	2.4%	1.8%	1.8%	0.9%	0.9%
Social Care	1.4%	1.2%	1.2%	1.2%	1.2%	0.9%	0.9%
Social Workers	22.5%	20.0%	26.1%	26.1%	26.1%	17.1%	17.0%
Psychologists						1.6%	1.7%
Pharmacy	4.1%	3.5%	3.3%	3.4%	3.4%	3.0%	3.1%
Other Health & Social Care	0.5%	0.5%	0.4%	0.4%	0.4%	0.5%	0.5%
H&SC, Other	0.5%	0.5%	0.4%	0.4%	0.4%	0.5%	0.5%
Health & Social Care Professionals	7.9%	9.1%	9.3%	9.3%	9.3%	11.5%	11.5%
Management (VIII & above)	8.7%	10.5%	12.2%	14.0%	14.0%	13.4%	13.0%
Administrative/ Supervisory (V to VII)	27.1%	27.4%	27.6%	23.4%	23.4%	26.9%	27.3%
Clerical (III & IV)	64.2%	62.1%	60.2%	62.6%	62.6%	59.7%	59.7%
Management & Administrative	6.6%	7.5%	8.1%	7.4%	7.4%	10.0%	10.0%
Catering	20.1%	19.9%	18.5%	17.9%	17.9%	17.2%	17.1%
Household Services	49.7%	49.3%	52.9%	53.5%	53.5%	57.0%	56.5%
Other Support	4.0%	4.8%	4.7%	2.4%	2.4%	1.7%	1.7%
Portering	24.2%	24.1%	22.0%	24.3%	24.3%	22.1%	22.8%
Support	98.1%	98.1%	98.1%	98.0%	98.0%	98.0%	98.0%
Maintenance/ Technical	1.9%	1.9%	1.9%	2.0%	2.0%	2.0%	2.0%
General Support	14.3%	14.1%	13.6%	13.9%	13.9%	12.3%	12.3%
HCA (Student Nurse/Midwife COVID-19)							
Health & Social Care Assistants	0.7%	0.7%	0.3%			3.1%	3.9%
Health Care Assistant/ Care Assistant	55.5%	56.7%	56.7%	73.5%	73.5%	90.7%	89.9%
Attendant/ Aide	43.0%	41.8%	41.8%	24.2%	24.2%	4.0%	3.9%
Health Care Assistants	99.2%	99.2%	98.8%	97.7%	97.7%	97.7%	97.7%
Other Care Grades	0.2%	0.2%	0.5%	1.6%	1.6%	1.6%	1.6%
Workshop Services	0.3%	0.3%	0.3%	0.4%	0.4%	0.4%	0.4%
Pastoral Care	0.3%	0.3%	0.3%	0.4%	0.4%	0.3%	0.3%
Care, other	0.8%	0.8%	1.2%	2.3%	2.3%	2.3%	2.3%
Patient & Client Care	34.1%	33.8%	32.3%	31.7%	31.7%	28.7%	28.7%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Summary Staff Movement: November 2022

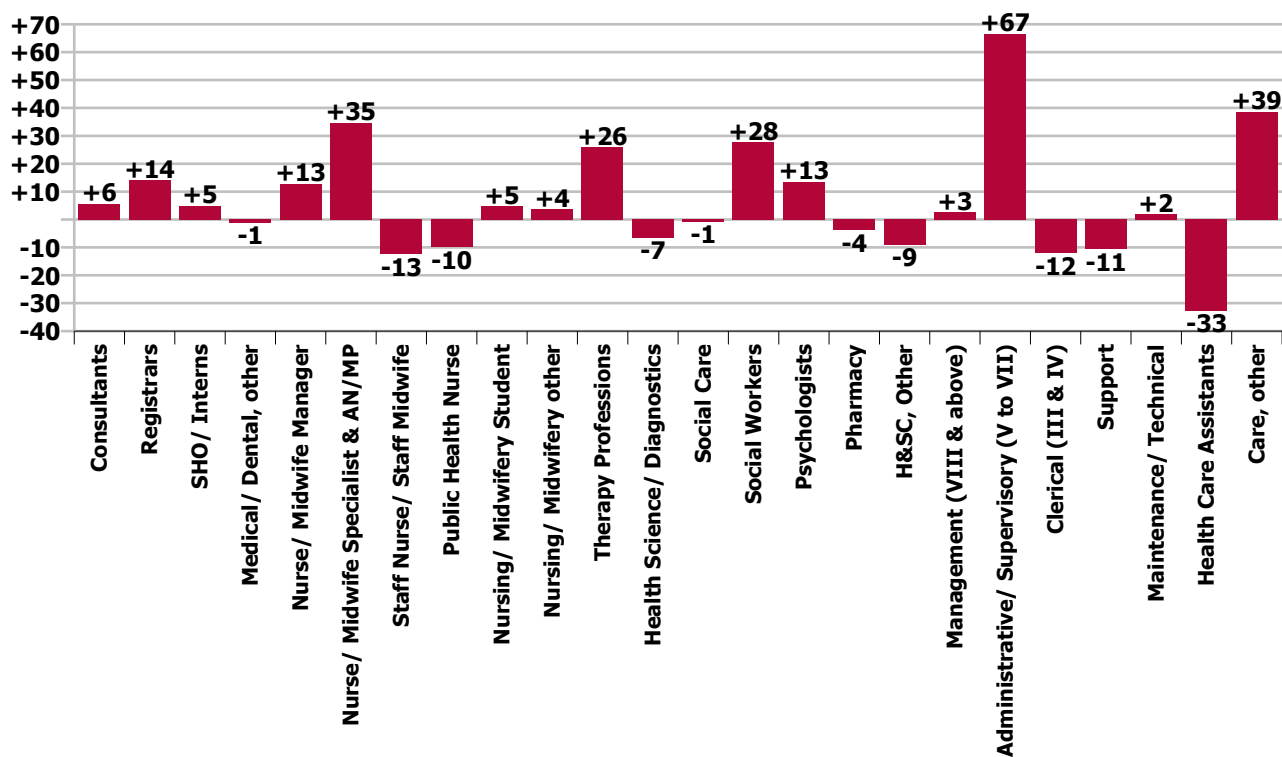
Month-on-month Summary																												
WTE change since Oct 22	% change since Oct 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+0.9%	+64	-0.5	-3.4	+1.9	-0.2	-2.3	+3.2	+6.5	+6.8	-2.2	-0.3	0.0	+13.8	+2.9	-0.0	+15.2	+2.4	+4.6	+0.1	+1.1	+26.3	-1.2	+7.2	+1.1	+7.2	+1.1	+18.3
Community Health & Wellbeing	-0.6%	-0													0.0							0.0	+0.1	+0.1	-0.9	-0.7		+0.4
Mental Health	+0.3%	+4	+0.5	-0.9	+0.9		+0.4	+0.9	+3.9	-8.9		+0.6	0.0	-3.4	-0.1		0.0	+1.5	+0.3	+0.1	+0.5	+2.3	+1.0	+4.6	-0.1	+5.5	+0.4	-0.8
Primary Care	+0.5%	+6	+0.0	-0.8	+1.0	-0.2	-0.0	+2.1	+3.6	-0.3	-2.2	+0.1	+0.0	+3.3	+1.4	-0.0	+0.2	+0.3	+1.5	+0.2	+0.5	+4.0	-1.8	+1.3	-1.9	-2.5	-0.6	+2.0
Disabilities	+1.8%	+58	-2.0	-0.7		0.0	-2.7	+2.4	-0.1	+21.2		-1.0	-0.0	+22.5	+4.2	0.0	+15.0	+0.4	+2.7	0.0	+0.1	+22.5	+0.0	-0.6	+2.2	+1.6	-0.8	+14.9
Older People	-0.5%	-5	+1.0	-1.0	0.0		+0.0	-1.5	-1.0	-5.3	0.0			-7.8	-2.6	0.0	+0.1	-0.7	+0.0	0.0	0.0	-3.1	-0.1	+1.0	+1.5	+2.4	+2.1	+1.7
Social Care	+1.2%	+53	-1.0	-1.7	0.0	0.0	-2.6	+0.9	-1.0	+15.9	0.0	-1.0	-0.0	+14.8	+1.7	0.0	+15.0	-0.3	+2.7	0.0	+0.1	+19.3	-0.1	+0.4	+3.7	+4.0	+1.3	+16.6
CHO Operations	+0.5%	+1		0.0			0.0	-0.8		-0.1				-0.8				+0.8		-0.1		+0.7	-0.3	+0.7	+0.3	+0.8	-0.0	+0.2
CHO Operations	+0.5%	+1		0.0			0.0	-0.8		-0.1				-0.8				+0.8		-0.1		+0.7	-0.3	+0.7	+0.3	+0.8	-0.0	+0.2
Change	+64.5	+0.9%	-0.7%	-2.5%	+3.8%	-0.4%	-0.7%	+0.6%	+4.6%	+0.6%	-1.3%	-0.8%		+0.7%	+0.5%	-0.1%	+1.9%	+1.5%	+2.5%	+0.6%	+1.7%	+1.4%	-1.2%	+2.0%	+0.2%	+0.7%	+0.3%	+1.2%
Year-on-year Summary																												
WTE change since Nov 21	% change since Nov 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+2.2%	+157	+5.6	+14.1	+4.9	-1.3	+23.4	+12.8	+34.7	-12.5	-10.0	+4.7	+3.7	+33.4	+25.9	-6.6	-0.8	+27.8	+13.5	-3.9	-9.2	+46.7	+2.6	+66.6	-12.1	+57.0	-8.9	+5.8
Community Health & Wellbeing	-0.6%	-0													+1.1							+1.1	+0.9	-2.6	+2.5	+0.8		+29.7
Mental Health	+0.3%	+4	+7.5	+9.8	+5.9		+23.2	-2.4	+17.7	-19.3		+13.9	-0.2	+9.8	-2.4		+0.0	+14.1	+3.0	-2.5	+2.0	+14.3	+0.2	+11.4	+0.3	+11.8	-8.2	+10.0
Primary Care	+0.5%	+6	-0.9	+4.3	+0.8	-0.3	+3.8	+0.4	+13.2	-3.7	-11.0	-5.0	+1.0	-5.0	+32.2	-4.6	+3.0	+1.8	+14.9	-2.3	-7.7	+37.3	-13.0	-31.9	-38.8	-83.7	-3.4	-34.5
Disabilities	-0.1%	-2.4	-0.9	-1.0		+0.0	-1.8	+7.9	-1.0	+1.8		-4.3	+2.8	+7.2	+1.3	-2.0	-3.9	+4.3	-6.3	0.0	-3.5	-10.1	-3.1	+24.3	-6.6	+14.5	-6.5	-5.8
Older People	+0.9%	+9.2	-0.1	+0.0	-1.9	-1.0	-2.9	-1.0	+4.9	+5.4	+1.0			+10.3	-6.3	0.0	+0.1	-0.2	+1.9	0.0	+0.0	-4.4	-0.9	+0.1	+2.0	+1.2	+1.7	+3.4
Social Care	+1.2%	+53	-0.9	-1.0	-1.9	-1.0	-4.7	+6.9	+3.9	+7.2	+1.0	-4.3	+2.8	+17.5	-5.0	-2.0	-3.8	+4.2	-4.4	0.0	-3.5	-14.5	-4.0	+24.4	-4.6	+15.7	-4.8	-2.4
CHO Operations	-100.0%	+143.5		+1.0			+1.0	+7.9		+3.2				+11.1				+7.7		+0.9		+8.6	+18.6	+65.3	+28.5	+112.4	+7.5	+2.9
CHO Operations	+0.5%	+1		+1.0			+1.0	+7.9		+3.2				+11.1				+7.7		+0.9		+8.6	+18.6	+65.3	+28.5	+112.4	+7.5	+2.9
Change	+157.3	+2.2%	+8.6%	+12.2%	+10.6%	-2.2%	+8.2%	+2.7%	+31.2%	-1.0%	-5.3%	+14.4%	+21.1%	+1.6%	+4.6%	-20.2%	-0.1%	+21.4%	+7.7%	-12.6%	-12.2%	+2.6%	+2.7%	+22.7%	-2.3%	+6.2%	-2.1%	+0.4%



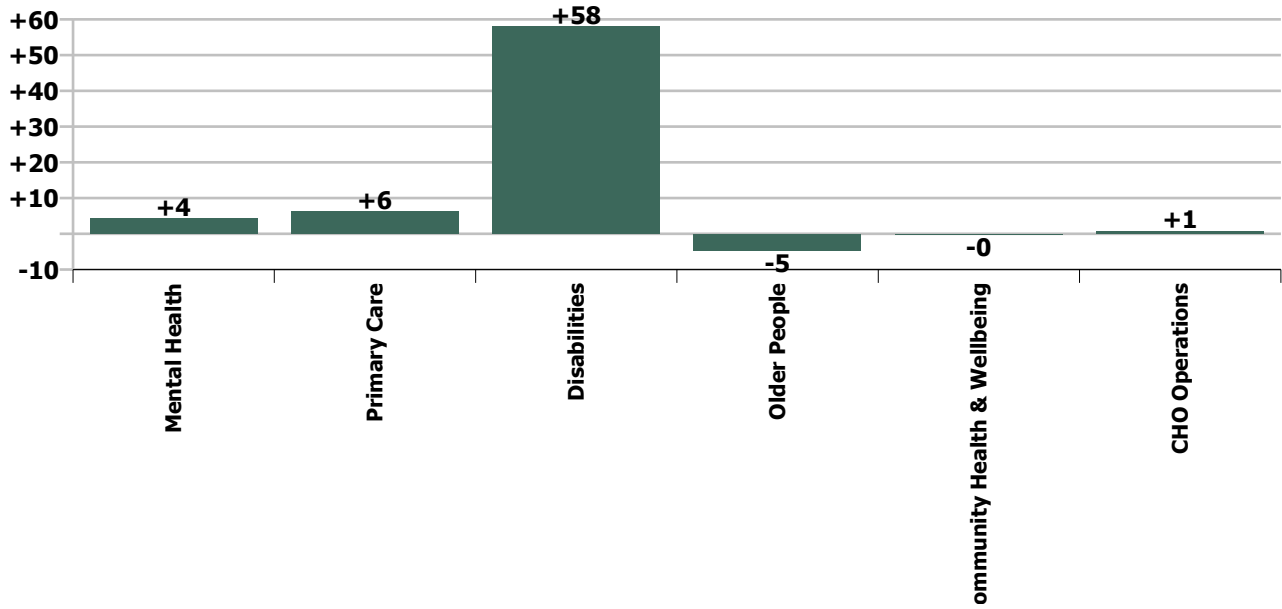
Staff Group change since: Oct 2022



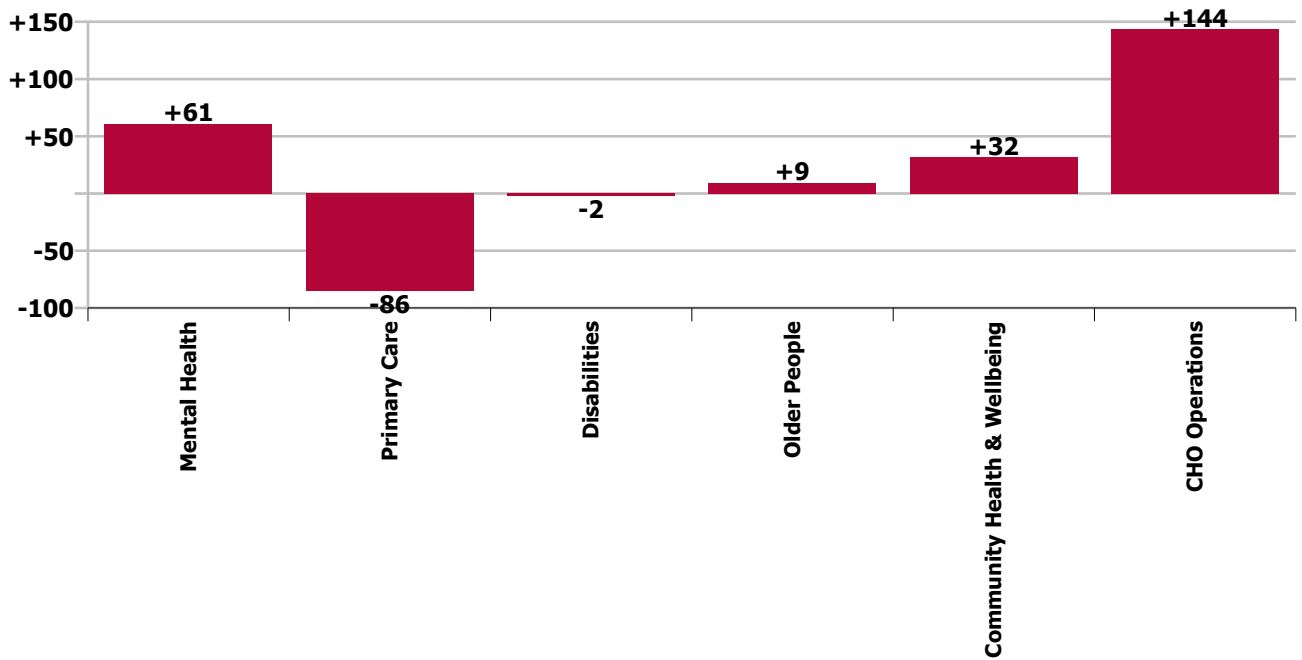
Staff Group change since: Nov 2021



Care Group change since: Oct 2022



Care Group change since: Nov 2021



Longitudinal Employment Levels by Grade Group - Dec 2016 to Nov 2022

Nov 2022 (Dec 2016 figure: 6,286)	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Overall	7,259	+972	+821	+625	+677	+309	+64	+15.5%	+12.8%	+9.4%	+10.3%	+4.4%	+0.9%
Consultant Medicine	3	-4	-5	+1	+1	+0	+1	-60.7%	-65.8%	+47.1%	+56.3%	+3.3%	+66.7%
Consultant Paediatrics	1	-0	-0	-0	-0	-0		-32.4%	-17.4%	-17.4%	-17.4%	-17.4%	
Consultant Psychiatry	68	+9	+7	+4	+2	+7	-2	+14.9%	+10.8%	+6.1%	+3.3%	+11.5%	-2.2%
Consultant Surgery		-1	-0	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	71	+4	+1	+4	+3	+7	-1	+5.3%	+2.1%	+6.5%	+4.1%	+10.6%	-0.7%
Registrar	106	+47	+43	+32	+28	+36	-3	+79.9%	+67.7%	+43.1%	+35.7%	+51.4%	-2.3%
Senior Registrar	22	+8	+11	+7	+6	+2	-1	+54.9%	+100.3%	+42.8%	+37.4%	+10.3%	-3.9%
Specialist Registrar	2	-2	-3	+1	-2	+1		-50.0%	-60.0%	+100.0%	-50.0%	+100.0%	
Registrars	130	+53	+51	+40	+32	+39	-3	+68.5%	+64.1%	+43.7%	+32.5%	+43.0%	-2.5%
Interns		-5	-4	-2	-2			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer	51	-3	-9	-11	-13	-20	+2	-5.6%	-14.5%	-17.8%	-20.5%	-28.4%	+3.8%
SHO/ Interns	51	-8	-13	-13	-15	-20	+2	-13.6%	-19.9%	-20.4%	-22.9%	-28.4%	+3.8%
Dentists	34	+2	+4	+2	+3	+2	-0	+5.8%	+13.7%	+6.6%	+8.8%	+5.4%	-0.4%
Other Medical	22	-18	-16	-16	-3	-1	-0	-44.9%	-42.1%	-41.3%	-12.2%	-6.0%	-0.3%
Medical/ Dental, other	56	-16	-12	-14	-0	+0	-0	-22.3%	-17.6%	-19.3%	-0.5%	+0.6%	-0.4%
Medical & Dental	309	+32	+28	+17	+19	+26	-2	+11.7%	+9.8%	+5.9%	+6.7%	+9.2%	-0.7%
Clinical Nurse/ Midwife Manager	383	+14	+6	+12	+35	+16	+1	+3.7%	+1.5%	+3.2%	+10.0%	+4.4%	+0.3%
Director Nursing/Midwifery, Assistant	78	+18	+18	+23	+17	+9	+2	+30.3%	+30.2%	+40.6%	+27.2%	+13.3%	+2.9%
Director of Nursing/Midwifery	30	+4	+4	+8	+5	+9	-0	+13.5%	+17.7%	+35.2%	+19.0%	+40.8%	-0.4%
Nurse/ Midwife Manager	491	+35	+28	+42	+56	+34	+3	+7.7%	+6.1%	+9.4%	+12.9%	+7.4%	+0.6%
Advanced Nurse/ Midwife Practitioner	19	+17	+16	+12	+12	+10	+1	+871.2%	+541.0%	+177.5%	+181.6%	+114.6%	+4.5%
Clinical Nurse/ Midwife Specialist	127	+70	+51	+51	+49	+34	+6	+124.8%	+68.1%	+68.2%	+62.6%	+37.3%	+4.7%
Nurse/ Midwife Specialist & AN/MP	146	+88	+68	+64	+61	+45	+6	+150.1%	+86.1%	+77.4%	+72.2%	+44.1%	+4.6%
Staff Midwives						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Intellectual Disability]	313	-117	-123	-113	-108	-110	+22	-27.3%	-28.3%	-26.6%	-25.7%	-26.1%	+7.4%
Staff Nurse [Psychiatric]	364	-17	-5	-19	-6	-21	-10	-4.5%	-1.3%	-4.9%	-1.7%	-5.5%	-2.7%
Staff Nurses [General/ Children's]	542	+132	+143	+111	+138	+128	-5	+32.1%	+35.9%	+25.8%	+34.0%	+31.0%	-0.9%
Staff Nurse/ Staff Midwife	1,219	-2	+15	-21	+23	-4	+7	-0.2%	+1.2%	-1.7%	+2.0%	-0.3%	+0.6%
Public Health Nurse	176	-1	+3	+3	+1	-6	-2	-0.5%	+1.6%	+1.7%	+0.3%	-3.2%	-1.3%
Pre-registration Nurse/ Midwife Intern	1	-4	-0	-20	-17	-12	-5	-83.3%	-37.5%	-96.4%	-95.8%	-94.1%	-86.1%
Pre-registration Nurse Intern (COVID-19)						-16		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	19		-9	-3	-7	-12	+0		-32.1%	-13.6%	-26.9%	-38.7%	+0.5%
Nursing/ Midwifery awaiting registration	18	+18	+18	+15	+7	+18	+4	-100.0%	-100.0%	+540.0%	+63.0%	-100.0%	+31.5%
Nursing/ Midwifery Student	37	+14	+8	-8	-17	-22	-0	+58.9%	+27.9%	-17.5%	-31.7%	-37.5%	-0.8%
Nursing/ Midwifery other	21	+1	-1	-3	+1	-2	-0	+5.7%	-6.4%	-10.8%	+6.5%	-8.3%	-0.0%

Nov 2022 (Dec 2016 figure: 6,286)	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Overall	7,259	+972	+821	+625	+677	+309	+64	+15.5%	+12.8%	+9.4%	+10.3%	+4.4%	+0.9%
Nursing & Midwifery	2,091	+135	+120	+77	+125	+44	+14	+6.9%	+6.1%	+3.8%	+6.4%	+2.2%	+0.7%
Dietitians	39	+17	+17	+15	+18	+13	+1	+72.3%	+72.3%	+64.3%	+85.2%	+48.8%	+1.8%
Occupational Therapists	225	+59	+43	+45	+43	+22	+3	+35.1%	+23.4%	+25.2%	+23.5%	+10.7%	+1.5%
Orthoptists	3	+1	+2	-1	-2	-3	-0	+98.6%	+131.4%	-24.5%	-46.3%	-50.7%	-14.6%
Physiotherapists	159	+26	+22	+22	+15	+1	-0	+19.4%	+15.7%	+15.8%	+10.5%	+0.9%	-0.2%
Podiatrists & Chiropodists	5	+5	+4	+4	+4	+3	-1	-100.0%	+414.9%	+384.0%	+384.0%	+202.5%	-20.7%
Speech & Language Therapists	158	+30	+21	+18	+25	+22	+1	+23.0%	+15.5%	+12.8%	+18.6%	+16.5%	+0.6%
Therapy Professions	589	+137	+107	+103	+102	+59	+3	+30.2%	+22.3%	+21.3%	+21.0%	+11.1%	+0.5%
Audiology	8	-4	-10	-10	-7	-7	+0	-34.6%	-55.2%	-54.7%	-47.4%	-44.9%	+0.1%
Clinical Engineering	13	-3	-3	-2	-3	-1	-0	-20.5%	-19.0%	-13.6%	-19.0%	-7.4%	-0.3%
Medical Science	4	+1	+1					+33.3%	+33.3%				
Radiographers	1	-1	-1	-1	-0			-50.0%	-50.0%	-50.0%	-31.0%		
Health Science/ Diagnostics	26	-8	-13	-13	-11	-8	-0	-22.6%	-33.2%	-32.9%	-29.2%	-22.6%	-0.1%
Social Care	814	+228	+206	+160	+119	+69	+15	+39.0%	+33.8%	+24.5%	+17.1%	+9.2%	+1.9%
Social Workers	157	+36	+27	+27	+32	+19	+2	+29.2%	+20.6%	+20.9%	+25.5%	+13.6%	+1.5%
Psychologists	187	+21	+21	+18	+24	+5	+5	+12.5%	+12.8%	+10.4%	+14.4%	+2.7%	+2.5%
Pharmacy	27	-9	-7	-4	+2	-3	+0	-25.0%	-21.6%	-12.4%	+8.3%	-8.8%	+0.6%
Counsellor Therapists	38	+1	-1	+1	-4	-4	+0	+2.4%	-3.7%	+2.5%	-9.2%	-8.5%	+1.2%
Dental Hygienists	6	+0	+0	-0	-0	+0	+0	+2.6%	+2.5%	-1.1%	-2.8%	+3.0%	+2.0%
Other Health & Social Care	17	-9	-7	-5	-3	-3	+0	-34.8%	-30.3%	-21.5%	-15.5%	-13.1%	+0.8%
Play Therapists/ Specialists	2	-0	-1	-1	-1	-0	+0	-21.1%	-40.0%	-40.0%	-34.2%	-10.2%	+1.4%
Vaccinators	4	+4	+4	+4	+4	+4	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+12.1%
H&SC, Other	66	-5	-6	-1	-4	-3	+1	-6.9%	-8.5%	-1.8%	-6.2%	-3.7%	+1.7%
Health & Social Care Professionals	1,867	+400	+335	+291	+264	+139	+26	+27.3%	+21.9%	+18.5%	+16.5%	+8.0%	+1.4%
Management (VIII & above)	97	+43	+31	+25	+18	+12	-1	+77.9%	+47.9%	+35.2%	+22.4%	+14.5%	-1.2%
Administrative/ Supervisory (V to VII)	360	+184	+180	+145	+152	+117	+7	+105.0%	+99.7%	+67.8%	+73.1%	+48.0%	+2.0%
Clerical (III & IV)	523	+117	+89	+63	+72	+17	+1	+28.9%	+20.5%	+13.8%	+15.9%	+3.3%	+0.2%
Management & Administrative	981	+344	+300	+234	+242	+146	+7	+54.1%	+44.1%	+31.4%	+32.7%	+17.5%	+0.7%
Catering	62	-6	-5	-2	+1	+3	-0	-8.9%	-7.0%	-3.0%	+1.5%	+5.4%	-0.8%
Household Services	209	-29	-16	-19	-11	-16	-1	-12.2%	-7.0%	-8.3%	-5.2%	-7.1%	-0.6%
Other Support	42	-85	-89	-77	-53	-3	-0	-67.1%	-68.0%	-64.8%	-55.7%	-6.4%	-0.1%
Portering	72	-13	-8	-2	-3	-2	+2	-15.1%	-9.7%	-2.9%	-4.5%	-2.6%	+3.0%
Support	385	-133	-117	-100	-67	-18	+0	-25.7%	-23.4%	-20.7%	-14.8%	-4.4%	+0.1%
Maintenance	31	-3	-5	-3	-2	-2	+1	-9.8%	-14.3%	-9.8%	-6.5%	-6.7%	+3.3%
Technical Services	5	+4	+4	+3	+3	+2	-0	+389.0%	+389.0%	+144.5%	+144.5%	+63.0%	-2.2%
Maintenance/ Technical	36	+1	-1	-0	+1	-0	+1	+1.5%	-3.5%	-1.3%	+2.1%	-0.9%	+2.5%
General Support	421	-133	-119	-101	-66	-18	+1	-24.0%	-22.0%	-19.3%	-13.5%	-4.1%	+0.3%

Nov 2022 (Dec 2016 figure: 6,286)	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Overall	7,259	+972	+821	+625	+677	+309	+64	+15.5%	+12.8%	+9.4%	+10.3%	+4.4%	+0.9%
HCA (Student Nurse/Midwife COVID-19)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health & Social Care Assistants	39	+29	+28	+17	+27	+14	+5	+284.5%	+246.6%	+80.9%	+217.0%	+55.3%	+13.4%
Health Care Assistant/ Care Assistant	1,235	+315	+265	+197	+71	-31	+13	+34.2%	+27.3%	+19.0%	+6.1%	-2.5%	+1.1%
Attendant/ Aide	48	-214	-211	-165	-54	-46	-0	-81.7%	-81.5%	-77.5%	-52.9%	-49.0%	-0.7%
Health Care Assistants	1,321	+130	+82	+50	+44	-64	+18	+10.9%	+6.6%	+3.9%	+3.4%	-4.6%	+1.3%
Other Care Grades	181	+59	+64	+54	+46	+26	+0	+47.9%	+53.9%	+42.8%	+33.5%	+17.0%	+0.2%
Home Care Services	8	+0	-3	-3	-5	+2	-0	+0.2%	-24.1%	-29.2%	-37.2%	+24.1%	-0.1%
Workshop Services	56	-16	-8	-17	-13	-13	-0	-22.6%	-12.3%	-22.9%	-19.2%	-18.6%	-0.2%
Pastoral Care	2	-0	-0		-1	-1	-0	-17.8%	-17.8%		-33.6%	-33.6%	-0.0%
Health Promotion	22	+22	+22	+22	+22	+22	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+1.8%
Care, other	269	+64	+75	+56	+48	+36	+1	+31.1%	+38.3%	+26.5%	+21.9%	+15.5%	+0.3%
Patient & Client Care	1,591	+194	+156	+106	+92	-28	+18	+13.9%	+10.9%	+7.1%	+6.1%	-1.7%	+1.2%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to Nov 2022

Community Health & Wellbeing

Nov 2022 (figure:)	WTE Nov 2022	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Oct 22	% change since	% change since	% change since	% change since	% change since Dec 20	% change since Oct 22
Overall	46	+46	+46	+46	+46	+38	-0	-100.0%	-100.0%	-100.0%	-100.0%	+464.7%	-0.6%
Health & Social Care Professionals	2	+2	+2	+2	+2	+1		-1.0%	-1.0%	-1.0%	-1.0%	+1.5%	+0.0%
Therapy Professions	2	+2	+2	+2	+2	+1		-1.0%	-1.0%	-1.0%	-1.0%	+1.5%	+0.0%
Management & Administrative	14	+14	+14	+14	+14	+7	-1	-1.0%	-1.0%	-1.0%	-1.0%	+0.9%	-0.0%
Management (VIII & above)	2	+2	+2	+2	+2	+1	+0	-1.0%	-1.0%	-1.0%	-1.0%	+0.9%	+0.0%
Administrative/ Supervisory (V to VII)	7	+7	+7	+7	+7	+2	+0	-1.0%	-1.0%	-1.0%	-1.0%	+0.5%	+0.0%
Clerical (III & IV)	5	+5	+5	+5	+5	+4	-1	-1.0%	-1.0%	-1.0%	-1.0%	+2.3%	-0.1%
Patient & Client Care	30	+30	+30	+30	+30	+30	+0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Care, other	30	+30	+30	+30	+30	+30	+0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%

Source: Health Service Personnel Census

Mental Health

Nov 2022 (Dec 2016 figure: 1,217)	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Overall	1,370	+153	+150	+69	+98	+39	+4	+12.6%	+12.3%	+5.3%	+7.7%	+3.0%	+0.3%
Medical & Dental	148	+24	+24	+12	+14	+16	+0	+0.2%	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%
Consultants	55	+8	+10	+3	+5	+8	+0	+0.2%	+0.1%	+0.1%	+0.1%	+0.2%	+0.0%
Registrars	58	+25	+33	+29	+27	+26	-1	+0.8%	+1.3%	+1.0%	+0.9%	+0.8%	-0.0%
SHO/ Interns	35	-8	-19	-20	-18	-19	+1	-0.2%	-0.3%	-0.4%	-0.3%	-0.3%	+0.0%
Medical/ Dental, other		-1						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing & Midwifery	613	+41	+48	+19	+33	-0	-3	+0.1%	+0.1%	+0.0%	+0.1%	-0.0%	-0.0%
Nurse/ Midwife Manager	138	-9	-2	+1	+6	-0	+1	-0.1%	+0.0%	+0.0%	+0.0%	-0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	97	+55	+39	+33	+32	+22	+4	+1.3%	+0.7%	+0.5%	+0.5%	+0.3%	+0.0%
Staff Nurse/ Staff Midwife	352	-15	+2	-12	+1	-19	-9	-0.0%	+0.0%	-0.0%	+0.0%	-0.1%	-0.0%
Public Health Nurse		-1	-1					-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing/ Midwifery Student	16	+13	+15	+1	-5	+0	+1	+3.6%	+12.5%	+0.1%	-0.2%	+0.0%	+0.0%
Nursing/ Midwifery other	10	-2	-4	-4	-2	-3		-0.2%	-0.3%	-0.3%	-0.1%	-0.2%	+0.0%
Health & Social Care Professionals	199	+39	+32	+17	+32	+18	+2	+0.2%	+0.2%	+0.1%	+0.2%	+0.1%	+0.0%
Therapy Professions	60	+9	+7	-1	+6	-1	-0	+0.2%	+0.1%	-0.0%	+0.1%	-0.0%	-0.0%
Social Care	1		+0		+0			+0.0%	+0.1%	+0.0%	+0.1%	+0.0%	+0.0%
Social Workers	57	+18	+9	+9	+13	+14	+2	+0.5%	+0.2%	+0.2%	+0.3%	+0.3%	+0.0%
Psychologists	56	+9	+11	+5	+10	+3	+0	+0.2%	+0.2%	+0.1%	+0.2%	+0.1%	+0.0%
Pharmacy	7	-2	-2	-1	-1	-2	+0	-0.2%	-0.2%	-0.1%	-0.1%	-0.2%	+0.0%
H&SC, Other	18	+5	+7	+5	+3	+4	+0	+0.4%	+0.6%	+0.4%	+0.2%	+0.3%	+0.0%
Management & Administrative	153	+40	+27	+16	+16	+5	+6	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%	+0.0%
Management (VIII & above)	5	+3	+3	+3	-0	-0	+1	+1.5%	+1.5%	+1.5%	-0.0%	-0.0%	+0.2%
Administrative/ Supervisory (V to VII)	39	+18	+12	+11	+11	+10	+5	+0.9%	+0.5%	+0.4%	+0.4%	+0.3%	+0.1%
Clerical (III & IV)	109	+18	+12	+2	+5	-5	-0	+0.2%	+0.1%	+0.0%	+0.1%	-0.0%	-0.0%
General Support	105	-31	-22	-22	-9	-10	+0	-0.2%	-0.2%	-0.2%	-0.1%	-0.1%	+0.0%
Support	94	-31	-22	-22	-9	-10	+0	-0.3%	-0.2%	-0.2%	-0.1%	-0.1%	+0.0%
Maintenance/ Technical	11	+0			+0			+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Patient & Client Care	152	+42	+40	+28	+13	+10	-1	+0.4%	+0.4%	+0.2%	+0.1%	+0.1%	-0.0%
Health Care Assistants	139	+30	+30	+21	+13	+10	-1	+0.3%	+0.3%	+0.2%	+0.1%	+0.1%	-0.0%
Care, other	12	+11	+10	+7	-0	+0	-0	+11.5%	+5.2%	+1.2%	-0.0%	+0.0%	-0.0%

Source: Health Service Personnel Census

Primary Care

Nov 2022 (Dec 2016 figure: 1,162)	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Overall	1,368	+206	+129	+68	+121	-44	+6	+17.7%	+10.4%	+5.2%	+9.7%	-3.1%	+0.5%
Medical & Dental	122	+8	+8	+4	+11	+12	-0	+0.1%	+0.1%	+0.0%	+0.1%	+0.1%	-0.0%
Consultants	3	-1	-3	+0	-1	-1	+0	-0.1%	-0.5%	+0.0%	-0.2%	-0.2%	+0.0%
Registrars	61	+26	+19	+10	+6	+9	-1	+0.7%	+0.4%	+0.2%	+0.1%	+0.2%	-0.0%
SHO/ Interns	7	-3	+4	+7	+6	+2	+1	-0.3%	+1.3%	-1.0%	+6.0%	+0.4%	+0.2%
Medical/ Dental, other	50	-14	-12	-13	+1	+1	-0	-0.2%	-0.2%	-0.2%	+0.0%	+0.0%	-0.0%
Nursing & Midwifery	374	+44	+16	+19	+30	+4	+3	+0.1%	+0.0%	+0.1%	+0.1%	+0.0%	+0.0%
Nurse/ Midwife Manager	52	+17	+13	+14	+16	+10	+2	+0.5%	+0.3%	+0.4%	+0.4%	+0.2%	+0.0%
Nurse/ Midwife Specialist & AN/MP	21	+17	+13	+16	+15	+13	+4	+3.8%	+1.5%	+2.9%	+2.3%	+1.6%	+0.2%
Staff Nurse/ Staff Midwife	105	+11	-5	-10	+4	-1	-0	+0.1%	-0.0%	-0.1%	+0.0%	-0.0%	-0.0%
Public Health Nurse	175	-0	+3	+2	-0	-7	-2	-0.0%	+0.0%	+0.0%	-0.0%	-0.0%	-0.0%
Nursing/ Midwifery Student	19		-9	-3	-7	-12	+0	+0.0%	-0.3%	-0.1%	-0.3%	-0.4%	+0.0%
Nursing/ Midwifery other	2	-0	+1	-0	+2	+1	+0	-0.0%	+0.4%	-0.0%	-1.0%	+1.0%	+0.0%
Health & Social Care Professionals	400	+88	+60	+45	+49	+28	+4	+0.3%	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%
Therapy Professions	236	+61	+40	+42	+39	+25	+1	+0.4%	+0.2%	+0.2%	+0.2%	+0.1%	+0.0%
Health Science/ Diagnostics	13	+13	+13	-10	-7	-7	-0	-1.0%	-1.0%	-0.4%	-0.4%	-0.3%	-0.0%
Social Care	6	+2	+2	+3	+2	+3	+0	+0.4%	+0.3%	+0.6%	+0.5%	+0.8%	+0.0%
Social Workers	22	+6	+5	+5	+6	-0	+0	+0.4%	+0.3%	+0.3%	+0.4%	-0.0%	+0.0%
Psychologists	75	+13	+11	+10	+10	+10	+2	+0.2%	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%
Pharmacy	13	-9	-7	-4	+1	-2	+0	-0.4%	-0.3%	-0.2%	+0.1%	-0.1%	+0.0%
H&SC, Other	34	+1	-4	-1	-2	-1	+1	+0.0%	-0.1%	-0.0%	-0.1%	-0.0%	+0.0%
Management & Administrative	289	+42	+24	-8	+1	-49	-2	+0.2%	+0.1%	-0.0%	+0.0%	-0.1%	-0.0%
Management (VIII & above)	15	-3	-10	-12	-13	-13	-2	-0.2%	-0.4%	-0.4%	-0.5%	-0.5%	-0.1%
Administrative/ Supervisory (V to VII)	91	+32	+35	+11	+14	+3	+1	+0.5%	+0.6%	+0.1%	+0.2%	+0.0%	+0.0%
Clerical (III & IV)	182	+14	-0	-7	+0	-38	-2	+0.1%	-0.0%	-0.0%	+0.0%	-0.2%	-0.0%
General Support	29	-23	-23	-19	-6	-5	-1	-0.5%	-0.4%	-0.4%	-0.2%	-0.1%	-0.0%
Support	29	-23	-23	-19	-6	-5	-1	-0.5%	-0.4%	-0.4%	-0.2%	-0.1%	-0.0%
Patient & Client Care	154	+46	+44	+26	+36	-34	+2	+0.4%	+0.4%	+0.2%	+0.3%	-0.2%	+0.0%
Health Care Assistants	34	+29	+26	+10	+21	-40	+2	+5.6%	+3.3%	+0.4%	+1.6%	-0.5%	+0.1%
Care, other	120	+17	+18	+16	+15	+6	-0	+0.2%	+0.2%	+0.2%	+0.1%	+0.1%	-0.0%

Source: Health Service Personnel Census

Disabilities

Nov 2022 (Dec 2016 figure: 3,043)	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Overall	3,345	+303	+245	+221	+152	+61	+58	+9.9%	+7.9%	+7.1%	+4.7%	+1.8%	+1.8%
Medical & Dental	20	+1	-2	+1	-5	-2	-3	+0.0%	-0.1%	+0.0%	-0.2%	-0.1%	-0.1%
Consultants	11	+1	-0	+0	-2	-1	-2	+0.1%	-0.0%	+0.0%	-0.1%	-0.1%	-0.2%
Registrars	3		-2		-3	+1	-1	+0.0%	-0.4%	+0.0%	-0.5%	+0.5%	-0.2%
SHO/ Interns						-2		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Medical/ Dental, other	6	-0	+0	+1	+0	+0		-0.0%	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	740	-13	-17	-9	+8	-1	+23	-0.0%	-0.0%	-0.0%	+0.0%	-0.0%	+0.0%
Nurse/ Midwife Manager	213	+16	+12	+17	+21	+17	+2	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Nurse/ Midwife Specialist & AN/MP	16	+7	+8	+8	+8	+5	-0	+0.8%	+0.9%	+0.9%	+0.9%	+0.4%	-0.0%
Staff Nurse/ Staff Midwife	499	-42	-42	-29	-18	-13	+21	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%	+0.0%
Nursing/ Midwifery Student	2	+1	+2	-6	-6	-11	-1	+1.2%	-1.0%	-0.7%	-0.7%	-0.8%	-0.3%
Nursing/ Midwifery other	9	+4	+3	+2	+2	+1	-0	+0.8%	+0.5%	+0.3%	+0.2%	+0.1%	-0.0%
Health & Social Care Professionals	1,143	+218	+199	+189	+140	+70	+22	+0.2%	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%
Therapy Professions	204	+25	+30	+30	+23	+18	+4	+0.1%	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%
Health Science/ Diagnostics	12	-20	-25	-2	-3	-1		-0.6%	-0.7%	-0.1%	-0.2%	-0.1%	+0.0%
Social Care	806	+227	+204	+158	+117	+66	+15	+0.4%	+0.3%	+0.2%	+0.2%	+0.1%	+0.0%
Social Workers	51	+0	+2	+8	+7	+2	+0	+0.0%	+0.0%	+0.2%	+0.2%	+0.0%	+0.0%
Psychologists	55	-3	-3	+1	+2	-10	+3	-0.1%	-0.0%	+0.0%	+0.0%	-0.1%	+0.1%
Pharmacy	2							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
H&SC, Other	13	-11	-9	-6	-6	-5	+0	-0.5%	-0.4%	-0.3%	-0.3%	-0.3%	+0.0%
Management & Administrative	314	+95	+90	+76	+64	+46	+2	+0.4%	+0.4%	+0.3%	+0.3%	+0.2%	+0.0%
Management (VIII & above)	44	+15	+12	+10	+6	+2	+0	+0.5%	+0.4%	+0.3%	+0.2%	+0.1%	+0.0%
Administrative/ Supervisory (V to VII)	131	+51	+52	+45	+44	+31	-1	+0.6%	+0.7%	+0.5%	+0.5%	+0.3%	-0.0%
Clerical (III & IV)	139	+30	+26	+20	+14	+13	+2	+0.3%	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%
General Support	158	-83	-79	-65	-59	-10	-1	-0.3%	-0.3%	-0.3%	-0.3%	-0.1%	-0.0%
Support	138	-81	-75	-62	-58	-7	-2	-0.4%	-0.4%	-0.3%	-0.3%	-0.0%	-0.0%
Maintenance/ Technical	21	-2	-3	-2	-1	-2	+1	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%
Patient & Client Care	970	+85	+53	+30	+4	-43	+15	+0.1%	+0.1%	+0.0%	+0.0%	-0.0%	+0.0%
Health Care Assistants	869	+84	+41	+29	-0	-42	+14	+0.1%	+0.0%	+0.0%	-0.0%	-0.0%	+0.0%
Care, other	101	+1	+12	+1	+4	-1	+1	+0.0%	+0.1%	+0.0%	+0.0%	-0.0%	+0.0%

Source: Health Service Personnel Census

Older People

Nov 2022 (Dec 2016 figure: 865)	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Overall	987	+122	+108	+78	+117	+72	-5	+14.1%	+12.3%	+8.6%	+13.4%	+7.9%	-0.5%
Medical & Dental	18	-2	-4		-2	-1	+0	-0.1%	-0.2%	+0.0%	-0.1%	-0.0%	+0.0%
Consultants	3	-5	-5	+1	+1	+0	+1	-0.6%	-0.7%	+0.5%	+0.6%	+0.0%	+0.7%
Registrars	7	+1		+0	+1	+2	-1	+0.2%	+0.0%	+0.0%	+0.2%	+0.3%	-0.1%
SHO/ Interns	9	+3	+2	+0	-3	-2		+0.5%	+0.3%	+0.0%	-0.3%	-0.2%	+0.0%
Medical/ Dental, other		-1	-1	-1	-1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing & Midwifery	352	+52	+62	+37	+44	+31	-8	+0.2%	+0.2%	+0.1%	+0.1%	+0.1%	-0.0%
Nurse/ Midwife Manager	80	+4	-3	+2	+6	-0	-2	+0.1%	-0.0%	+0.0%	+0.1%	-0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	11	+8	+8	+8	+7	+6	-1	+2.8%	+2.8%	+1.9%	+1.4%	+1.0%	-0.1%
Staff Nurse/ Staff Midwife	259	+40	+57	+28	+32	+25	-5	+0.2%	+0.3%	+0.1%	+0.1%	+0.1%	-0.0%
Public Health Nurse	1	+1	+1	+1	+1	+1		+1.6%	+1.6%	+1.6%	+1.6%	-1.0%	+0.0%
Nursing/ Midwifery other		-1	-1	-1	-1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	114	+46	+34	+29	+33	+13	-3	+0.7%	+0.4%	+0.3%	+0.4%	+0.1%	-0.0%
Therapy Professions	86	+40	+29	+30	+32	+16	-3	+0.8%	+0.5%	+0.5%	+0.6%	+0.2%	-0.0%
Health Science/ Diagnostics	1	-1	-1	-1	-0			-0.5%	-0.5%	-0.5%	-0.3%	+0.0%	+0.0%
Social Care	1	+0	+0	+0	+0	+0	+0	+0.1%	+0.2%	+0.1%	+0.1%	+0.1%	+0.1%
Social Workers	19	+4	+3	-3	-2	-4	-1	+0.3%	+0.2%	-0.1%	-0.1%	-0.2%	-0.0%
Psychologists	2	+2	+2	+2	+2	+2	+0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Pharmacy	4	+1	+1	+1	+1			+0.3%	+0.3%	+0.3%	+0.3%	+0.0%	+0.0%
H&SC, Other	1	+0	+0	+0	+0	+0		+0.6%	+0.6%	+0.6%	+0.6%	+0.1%	+0.0%
Management & Administrative	98	+41	+33	+24	+34	+24	+2	+0.7%	+0.5%	+0.3%	+0.5%	+0.3%	+0.0%
Management (VIII & above)	13	+8	+6	+4	+4	+4	-0	+1.6%	+0.8%	+0.4%	+0.4%	+0.4%	-0.0%
Administrative/ Supervisory (V to VII)	27	+11	+9	+6	+12	+6	+1	+0.7%	+0.5%	+0.3%	+0.8%	+0.3%	+0.0%
Clerical (III & IV)	59	+22	+18	+14	+19	+15	+1	+0.6%	+0.4%	+0.3%	+0.5%	+0.3%	+0.0%
General Support	121	-3	-3	-2	+1	-1	+2	-0.0%	-0.0%	-0.0%	+0.0%	-0.0%	+0.0%
Support	119	-3	-3	-2	+1	-1	+2	-0.0%	-0.0%	-0.0%	+0.0%	-0.0%	+0.0%
Maintenance/ Technical	2							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Patient & Client Care	283	-12	-14	-10	+7	+6	+2	-0.0%	-0.0%	-0.0%	+0.0%	+0.0%	+0.0%
Health Care Assistants	276	-16	-18	-13	+7	+5	+2	-0.1%	-0.1%	-0.0%	+0.0%	+0.0%	+0.0%
Care, other	6	+4	+4	+3	+0	+1	-0	+1.6%	+1.6%	+0.9%	+0.0%	+0.2%	-0.0%

Source: Health Service Personnel Census

CHO Operations

Nov 2022 (figure:)	WTE Nov 2022	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Oct 22	% change since	% change since	% change since	% change since	% change since	% change since Oct 22
Overall	144	+144	+144	+144	+144	+144	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+0.5%
Medical & Dental	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Registrars	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Nursing & Midwifery	11	+11	+11	+11	+11	+11	-1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.1%
Nurse/ Midwife Manager	8	+8	+8	+8	+8	+8	-1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.1%
Staff Nurse/ Staff Midwife	3	+3	+3	+3	+3	+3	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.0%
Health & Social Care Professionals	9	+9	+9	+9	+9	+9	+1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.1%
Social Workers	8	+8	+8	+8	+8	+8	+1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.1%
Pharmacy	1	+1	+1	+1	+1	+1	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.1%
Management & Administrative	112	+112	+112	+112	+112	+112	+1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Management (VIII & above)	19	+19	+19	+19	+19	+19	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.0%
Administrative/ Supervisory (V to VII)	65	+65	+65	+65	+65	+65	+1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Clerical (III & IV)	29	+29	+29	+29	+29	+29	+0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
General Support	8	+8	+8	+8	+8	+8	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.0%
Support	6	+6	+6	+6	+6	+6	+0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Maintenance/ Technical	2	+2	+2	+2	+2	+2	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.0%
Patient & Client Care	3	+3	+3	+3	+3	+3	+0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.1%
Health Care Assistants	3	+3	+3	+3	+3	+3	+0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.1%

Source: Health Service Personnel Census