

CHO 9 Employment Report: October 2022

Employment by Staff Group

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	6,582	6,950	7,126	7,194	+68	+245	3.5 %	+612	9.3 %	8,270
Consultants	68	64	71	72	+1	+7	11.4 %	+3	4.9 %	81
Registrars	98	91	123	133	+11	+42	46.7 %	+35	36.0 %	139
SHO/ Interns	66	71	44	49	+5	-22	-31.0 %	-17	-25.7 %	51
Medical/ Dental, other	57	56	54	57	+3	+1	1.0 %	-0	-0.1 %	70
Medical & Dental	290	283	292	311	+19	+28	10.0 %	+22	7.4 %	341
Nurse/ Midwife Manager	435	457	486	488	+2	+31	6.8 %	+53	12.2 %	518
Nurse/ Midwife Specialist & AN/MP	85	101	137	140	+3	+38	37.7 %	+55	64.6 %	150
Staff Nurse/ Staff Midwife	1,196	1,223	1,196	1,212	+16	-11	-0.9 %	+17	1.4 %	1,377
Public Health Nurse	176	182	179	178	-0	-4	-2.0 %	+3	1.6 %	211
Pre-registration Nurse/ Midwife Intern	18	13	7	5	-1	-7	-1	-12	-69.9 %	11
Pre-registration Nurse Intern (COVID-19)		16				-16	-1		-100.0 %	
Post-registration Nurse/ Midwife Student	26	31	12	19	+7	-12	-0	-7	-27.3 %	19
Nursing/ Midwifery awaiting registration	11		25	13	-11	+13	-1	+3	23.9 %	24
Nursing/ Midwifery Student	55	60	44	38	-6	-22	-36.9 %	-17	-31.1 %	54
Nursing/ Midwifery other	20	23	20	21	+1	-2	-8.3 %	+1	6.5 %	23
Nursing & Midwifery	1,966	2,046	2,060	2,077	+17	+31	1.5 %	+112	5.7 %	2,333
Therapy Professions	486	530	584	586	+1	+56	10.5 %	+99	20.4 %	670
Health Science/ Diagnostics	37	34	26	26	+0	-8	-22.5 %	-11	-29.1 %	27
Social Care	695	745	796	799	+3	+54	7.2 %	+104	15.0 %	966
Social Workers	125	139	150	155	+5	+16	11.9 %	+30	23.6 %	171
Psychologists	164	183	180	183	+2	+0	0.2 %	+19	11.6 %	214
Pharmacy	25	29	28	27	-1	-3	-9.3 %	+2	7.7 %	34
H&SC, Other	71	69	64	65	+1	-4	-5.3 %	-6	-7.8 %	77
Health & Social Care Professionals	1,603	1,728	1,830	1,840	+10	+112	6.5 %	+238	14.8 %	2,159
Management (VIII & above)	79	85	100	98	-1	+13	15.8 %	+19	23.9 %	100
Administrative/ Supervisory (V to VII)	208	243	344	353	+9	+110	45.1 %	+145	69.7 %	378
Clerical (III & IV)	451	507	517	522	+5	+16	3.1 %	+71	15.7 %	606
Management & Administrative	739	835	961	973	+13	+139	16.6 %	+235	31.8 %	1,084
Support	452	403	382	385	+3	-18	-4.4 %	-67	-14.8 %	468
Maintenance/ Technical	35	36	34	35	+1	-1	-3.4 %	-0	-0.4 %	37
General Support	487	439	416	420	+4	-19	-4.3 %	-67	-13.8 %	505
Health Care Assistants	1,278	1,385	1,295	1,304	+9	-81	-5.9 %	+26	2.0 %	1,544
Care, other	221	233	272	269	-4	+35	15.2 %	+48	21.6 %	304
Patient & Client Care	1,499	1,618	1,567	1,572	+6	-46	-2.8 %	+74	4.9 %	1,848

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Community Health & Wellbeing

Oct 2022	WTE	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. Oct 2022
Total Community Health & Wellbeing		8	45	46	+1	37.83	468.2 %	+46	-100.0 %	50
Therapy Professions		1	2	2	-0	1.10	146.7 %	+2	-100.0 %	2
Health & Social Care Professionals		1	2	2	-0	1.10	146.7 %	+2	-100.0 %	2
Management & Administrative		7	14	15	+1	7.39	100.8 %	+15	-100.0 %	16
Patient & Client Care			29	29	+0	29.34	-100.0 %	+29	-100.0 %	32

Mental Health

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Total Mental Health	1,272	1,331	1,350	1,366	+16	34.94	2.6 %	+94	7.4 %	1,508
Consultants	50	46	53	54	+1	7.91	17.1 %	+4	8.5 %	59
Registrars	31	32	54	59	+6	27.12	84.9 %	+28	90.9 %	61
SHO/ Interns	53	54	29	34	+5	-19.37	-36.2 %	-19	-35.8 %	36
Medical & Dental	134	132	136	147	+12	15.66	11.9 %	+13	9.9 %	156
Nurse/ Midwife Manager	132	138	138	137	-2	-1.17	-0.8 %	+5	3.6 %	142
Nurse/ Midwife Specialist & AN/MP	65	76	93	93	+0	17.69	23.4 %	+28	43.3 %	98
Staff Nurse/ Staff Midwife	351	371	355	361	+6	-10.23	-2.8 %	+10	2.8 %	397
Pre-registration Nurse/ Midwife Intern	10	10	7	5	-1	-4.83	-47.3 %	-5	-46.8 %	11
Pre-registration Nurse Intern (COVID-19)		5				-5.44	-100.0 %		-100.0 %	
Nursing/ Midwifery awaiting registration	11		19	10	-9	10.15	-100.0 %	-1	-6.0 %	15
Nursing/ Midwifery Student	21	16	25	16	-10	-0.12	-0.8 %	-5	-25.8 %	26
Nursing/ Midwifery other	11	13	10	10	+0	-2.86	-22.4 %	-1	-13.2 %	11
Nursing & Midwifery	581	613	622	617	-5	3.31	0.5 %	+36	6.2 %	674
Therapy Professions	55	61	60	61	+1	-0.44	-0.7 %	+6	10.6 %	69
Social Care	1	1	1	1	+0	0.00	0.0 %	+0	11.1 %	1
Social Workers	43	43	51	55	+4	12.28	28.7 %	+12	26.7 %	60
Psychologists	46	53	55	56	+1	2.64	5.0 %	+10	22.0 %	62
Pharmacy	8	9	8	7	-2	-1.99	-22.6 %	-1	-13.8 %	10
H&SC, Other	15	14	17	18	+1	3.28	23.1 %	+3	20.4 %	19
Health & Social Care Professionals	167	181	192	197	+4	15.77	8.7 %	+29	17.6 %	221
Management (VIII & above)	5	5	4	4		-1.00	-20.0 %	-1	-19.8 %	4
Administrative/ Supervisory (V to VII)	28	29	35	34	-0	5.19	18.0 %	+6	22.2 %	37
Clerical (III & IV)	104	114	104	109	+5	-4.91	-4.3 %	+5	5.2 %	127
Management & Administrative	137	148	143	147	+4	-0.72	-0.5 %	+11	7.7 %	168
Support	103	104	94	94	-0	-10.23	-9.8 %	-9	-9.1 %	116
Maintenance/ Technical	11	11	11	11	+0	0.00	0.0 %	+0	0.7 %	11
General Support	114	115	105	105	-0	-10.23	-8.9 %	-9	-8.2 %	127
Health Care Assistants	126	129	138	140	+2	11.11	8.6 %	+14	11.2 %	149
Care, other	13	12	14	13	-2	0.04	0.3 %	-0	-1.6 %	13
Patient & Client Care	139	142	152	153	+0	11.15	7.9 %	+14	10.1 %	162

Primary Care

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Total Primary Care	1,247	1,412	1,327	1,361	+34	-50.36	-3.6 %	+114	9.2 %	1,573
Consultants	4	4	3	3	-0	-1.00	-22.7 %	-1	-22.2 %	4
Registrars	56	52	57	62	+5	10.04	19.2 %	+7	11.8 %	65
SHO/ Interns	1	5	6	6		1.00	20.0 %	+5	500.0 %	6
Medical/ Dental, other	50	49	48	51	+3	1.50	3.1 %	+1	1.8 %	61
Medical & Dental	111	111	114	122	+8	11.54	10.4 %	+11	10.3 %	136
Nurse/ Midwife Manager	37	43	51	50	-1	7.44	17.4 %	+13	36.4 %	54
Nurse/ Midwife Specialist & AN/MP	6	8	14	18	+4	9.30	113.4 %	+11	175.2 %	21
Staff Nurse/ Staff Midwife	100	105	100	105	+5	-0.34	-0.3 %	+5	4.6 %	129
Public Health Nurse	175	182	178	177	-0	-4.57	-2.5 %	+2	1.3 %	210
Post-registration Nurse/ Midwife Student	26	31	12	19	+7	-12.10	-39.0 %	-7	-27.3 %	19
Nursing/ Midwifery Student	26	31	12	19	+7	-12.10	-39.0 %	-7	-27.3 %	19
Nursing Education/Clinical		1	2	2	-0	0.95	95.0 %	+2	-100.0 %	2
Nursing/ Midwifery other		1	2	2	-0	0.95	95.0 %	+2	-100.0 %	2
Nursing & Midwifery	345	370	358	371	+13	0.68	0.2 %	+26	7.6 %	435
Therapy Professions	196	211	230	234	+4	23.41	11.1 %	+38	19.4 %	274
Health Science/ Diagnostics	20	20	13	13	+0	-6.54	-33.5 %	-7	-35.8 %	13
Social Care	4	4	3	6	+3	2.65	73.0 %	+2	46.0 %	7
Social Workers	17	23	23	22	-1	-0.41	-1.8 %	+6	33.6 %	23
Psychologists	65	65	71	73	+2	8.05	12.3 %	+8	12.3 %	94
Pharmacy	12	15	13	13	+0	-1.74	-11.6 %	+1	10.5 %	16
H&SC, Other	37	36	34	34	-0	-1.70	-4.8 %	-3	-7.6 %	40
Health & Social Care Professionals	351	373	388	396	+9	23.72	6.4 %	+45	12.8 %	467
Management (VIII & above)	28	29	17	17	+0	-11.38	-39.7 %	-11	-38.5 %	18
Administrative/ Supervisory (V to VII)	77	88	87	90	+2	1.24	1.4 %	+12	15.8 %	97
Clerical (III & IV)	182	221	182	184	+2	-36.20	-16.4 %	+2	1.2 %	211
Management & Administrative	288	338	287	291	+4	-46.34	-13.7 %	+4	1.2 %	326
Support	35	33	29	29	-0	-4.25	-12.7 %	-5	-15.8 %	35
General Support	35	33	29	29	-0	-4.25	-12.7 %	-5	-15.8 %	35
Health Care Assistants	13	74	30	32	+2	-42.27	-57.2 %	+19	141.4 %	37
Care, other	105	114	121	120	-1	6.56	5.8 %	+15	14.5 %	137
Patient & Client Care	118	187	151	152	+1	-35.71	-19.0 %	+34	28.5 %	174

Social Care

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Total Social Care	4,064	4,199	4,262	4,279	+16	79.60	1.9 %	+215	5.3 %	4,986
Consultants	14	14	15	14	-1	0.46	3.4 %	+0	0.6 %	18
Registrars	12	7	11	11	+0	4.32	63.2 %	-0	-3.0 %	12
SHO/ Interns	12	13	9	9	+0	-3.67	-29.0 %	-3	-25.0 %	9
Medical/ Dental, other	7	7	6	6		-0.95	-13.3 %	-1	-13.3 %	9
Medical & Dental	45	40	41	41	-0	0.16	0.4 %	-4	-9.4 %	48
Nurse/ Midwife Manager	266	277	288	293	+5	15.97	5.8 %	+26	9.9 %	313
Nurse/ Midwife Specialist & AN/MP	13	18	30	29	-1	11.27	63.9 %	+15	115.0 %	31
Staff Nurse/ Staff Midwife	744	747	737	743	+6	-3.68	-0.5 %	-1	-0.2 %	847
Public Health Nurse	0		1	1		1.00	-100.0 %	+1	163.2 %	1
Pre-registration Nurse/ Midwife Intern	8	3				-2.50	-100.0 %	-8	-100.0 %	
Pre-registration Nurse Intern (COVID-19)		11				-10.58	-100.0 %		-100.0 %	
Nursing/ Midwifery awaiting registration			6	3	-3	3.23	-100.0 %	+3	-100.0 %	9
Nursing/ Midwifery Student	8	13	6	3	-3	-9.85	-75.3 %	-5	-58.3 %	9
Nursing/ Midwifery other	8	9	8	9	+1	0.00	0.0 %	+1	10.0 %	10
Nursing & Midwifery	1,040	1,063	1,069	1,078	+8	14.71	1.4 %	+37	3.6 %	1,211
Therapy Professions	236	257	293	289	-4	31.67	12.3 %	+54	22.7 %	325
Health Science/ Diagnostics	16	14	13	13		-1.00	-7.1 %	-3	-21.0 %	14
Social Care	690	741	792	792	-0	51.08	6.9 %	+102	14.8 %	958
Social Workers	65	73	69	71	+2	-2.32	-3.2 %	+6	8.4 %	81
Psychologists	53	64	54	54	-1	-10.38	-16.2 %	+1	1.8 %	58
Pharmacy	5	6	6	6		0.00	0.0 %	+1	15.3 %	7
H&SC, Other	19	19	14	14	+0	-5.22	-27.7 %	-6	-29.4 %	18
Health & Social Care Professionals	1,084	1,174	1,240	1,238	-3	63.83	5.4 %	+154	14.2 %	1,461
Management (VIII & above)	46	50	58	56	-1	6.17	12.3 %	+10	21.8 %	57
Administrative/ Supervisory (V to VII)	103	121	151	158	+6	36.49	30.1 %	+55	53.6 %	169
Clerical (III & IV)	165	170	196	194	-1	23.96	14.1 %	+29	17.5 %	229
Management & Administrative	314	342	405	408	+4	66.62	19.5 %	+94	29.9 %	455
Support	314	265	253	256	+3	-8.90	-3.4 %	-58	-18.3 %	310
Maintenance/ Technical	24	25	22	22		-3.22	-12.7 %	-2	-9.1 %	24
General Support	338	290	275	278	+3	-12.12	-4.2 %	-60	-17.7 %	334
Health Care Assistants	1,139	1,182	1,124	1,129	+6	-53.01	-4.5 %	-9	-0.8 %	1,355
Care, other	103	107	108	107	-1	-0.59	-0.6 %	+3	3.2 %	122
Patient & Client Care	1,242	1,289	1,231	1,236	+4	-53.60	-4.2 %	-6	-0.5 %	1,477

CHO Operations

Oct 2022	WTE	WTE	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since	% change since	WTE change since	% change since	No. Oct 2022
Total CHO Operations			142	143	+1	142.75	-100.0 %	+143	-100.0 %	153
Registrars			1	1		1.00	-100.0 %	+1	-100.0 %	1
Medical & Dental			1	1		1.00	-100.0 %	+1	-100.0 %	1
Nurse/ Midwife Manager			8	9	+0	8.63	-100.0 %	+9	-100.0 %	9
Staff Nurse/ Staff Midwife			3	3	-0	3.29	-100.0 %	+3	-100.0 %	4
Nursing & Midwifery			12	12	+0	11.92	-100.0 %	+12	-100.0 %	13
Social Workers			7	7	-0	6.93	-100.0 %	+7	-100.0 %	7
Pharmacy			1	1		1.00	-100.0 %	+1	-100.0 %	1
Health & Social Care Professionals			8	8	-0	7.93	-100.0 %	+8	-100.0 %	8
Management (VIII & above)			19	19	+0	18.87	-100.0 %	+19	-100.0 %	19
Administrative/ Supervisory (V to VII)			64	65	+1	64.60	-100.0 %	+65	-100.0 %	68
Clerical (III & IV)			30	28	-1	28.18	-100.0 %	+28	-100.0 %	32
Management & Administrative			112	112	-0	111.65	-100.0 %	+112	-100.0 %	119
Support			5	6	+0	5.53	-100.0 %	+6	-100.0 %	7
Maintenance/ Technical			1	2	+1	2.00	-100.0 %	+2	-100.0 %	2
General Support			7	8	+1	7.53	-100.0 %	+8	-100.0 %	9
Health Care Assistants			3	3	-0	2.72	-100.0 %	+3	-100.0 %	3
Patient & Client Care			3	3	-0	2.72	-100.0 %	+3	-100.0 %	3

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Disabilities

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Total Disabilities	3,194	3,285	3,275	3,287	+12	+3	0.1 %	+94	2.9 %	3,880
Consultants	13	11	13	13	-0	+1	12.2 %	+0	1.4 %	16
Registrars	6	2	4	4	-0	+2	83.0 %	-2	-39.0 %	4
SHO/ Interns		2				-2	-100.0 %		-100.0 %	
Medical/ Dental, other	6	6	6	6		+0	0.8 %	+0	0.8 %	9
Medical & Dental	25	21	23	23	-1	+1	5.1 %	-2	-8.6 %	29
Nurse/ Midwife Manager	192	196	207	210	+4	+15	7.5 %	+19	9.9 %	226
Nurse/ Midwife Specialist & AN/MP	9	12	17	16	-1	+5	39.8 %	+8	90.0 %	18
Staff Nurse/ Staff Midwife	517	513	474	478	+4	-34	-6.7 %	-39	-7.5 %	560
<i>Nursing/ Midwifery awaiting registration</i>			6	3	-3	+3	-100.0 %	+3	-100.0 %	9
<i>Pre-registration Nurse Intern (COVID-19)</i>		11				-11	-100.0 %		-100.0 %	
<i>Pre-registration Nurse/ Midwife Intern</i>	8	3				-3	-100.0 %	-8	-100.0 %	
Nursing/ Midwifery Student	8	13	6	3	-3	-10	-75.3 %	-5	-58.3 %	9
Nursing/ Midwifery other	7	8	8	9	+1	+1	12.3 %	+2	25.0 %	10
Nursing & Midwifery	732	741	712	718	+5	-24	-3.2 %	-15	-2.0 %	823
Therapy Professions	181	187	201	200	-1	+13	7.2 %	+19	10.5 %	226
Health Science/ Diagnostics	15	13	12	12		-1	-7.7 %	-3	-20.0 %	12
Social Care	689	740	791	791	-0	+51	6.9 %	+102	14.8 %	956
Social Workers	44	50	50	51	+1	+1	2.7 %	+7	15.3 %	59
Psychologists	53	64	53	52	-1	-12	-19.0 %	-1	-1.7 %	56
Pharmacy	2	2	2	2			0.0 %		0.0 %	2
H&SC, Other	19	18	13	13	+0	-5	-28.6 %	-6	-31.1 %	17
Health & Social Care Professionals	1,003	1,073	1,122	1,121	-1	+47	4.4 %	+118	11.7 %	1,328
Management (VIII & above)	37	41	45	44	-1	+2	5.2 %	+6	16.6 %	44
Administrative/ Supervisory (V to VII)	88	100	126	132	+6	+32	31.5 %	+44	50.5 %	141
Clerical (III & IV)	125	126	139	137	-1	+11	8.7 %	+12	9.5 %	164
Management & Administrative	250	268	310	313	+3	+45	16.7 %	+62	24.9 %	349
Support	196	145	139	139	+0	-6	-3.8 %	-56	-28.8 %	179
Maintenance/ Technical	22	23	20	20		-3	-14.0 %	-2	-10.1 %	21
General Support	218	168	159	159	+0	-9	-5.2 %	-58	-26.9 %	200
Health Care Assistants	869	911	848	855	+7	-56	-6.2 %	-14	-1.6 %	1,038
Care, other	97	102	101	100	-1	-2	-1.6 %	+3	3.3 %	113
Patient & Client Care	966	1,013	949	955	+6	-58	-5.7 %	-11	-1.1 %	1,151

Older People

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Total Older People	870	914	988	991	+4	+77	8.4 %	+122	14.0 %	1,106
Consultants	2	2	2	2	-1	-1	-38.0 %	-0	-6.3 %	2
Registrars	6	5	7	8	+0	+3	55.0 %	+2	36.1 %	8
SHO/ Interns	12	11	9	9	+0	-2	-15.7 %	-3	-25.0 %	9
Medical/ Dental, other	1	1				-1	-100.0 %	-1	-100.0 %	
Medical & Dental	20	19	18	18	+0	-1	-4.9 %	-2	-10.5 %	19
Nurse/ Midwife Manager	75	81	81	82	+1	+1	1.7 %	+7	9.8 %	87
Nurse/ Midwife Specialist & AN/MP	5	6	12	12	+0	+7	112.5 %	+8	160.6 %	13
Staff Nurse/ Staff Midwife	227	234	263	265	+2	+31	13.1 %	+38	16.6 %	287
Public Health Nurse	0		1	1		+1	-100.0 %	+1	163.2 %	1
Nursing/ Midwifery other	1	1				-1	-100.0 %	-1	-100.0 %	
Nursing & Midwifery	308	322	357	360	+3	+39	12.0 %	+52	17.0 %	388
Therapy Professions	54	71	92	89	-2	+18	25.7 %	+35	63.6 %	99
Health Science/ Diagnostics	1	1	1	1			0.0 %	-0	-31.0 %	2
Social Care	1	1	1	1			0.0 %		0.0 %	2
Social Workers	21	24	19	20	+1	-4	-15.5 %	-1	-5.8 %	22
Psychologists			2	2	+0	+2	-100.0 %	+2	-100.0 %	2
Pharmacy	3	4	4	4			0.0 %	+1	26.4 %	5
Other Health & Social Care	0	1	1	1		+0	5.6 %	+0	58.3 %	1
H&SC, Other	0	1	1	1		+0	5.6 %	+0	58.3 %	1
Health & Social Care Professionals	81	101	118	117	-1	+16	16.4 %	+36	44.0 %	133
Management (VIII & above)	9	9	13	13	+0	+4	45.6 %	+4	43.7 %	13
Administrative/ Supervisory (V to VII)	15	21	25	26	+1	+5	23.4 %	+11	72.2 %	28
Clerical (III & IV)	40	44	57	57	+0	+13	29.5 %	+17	42.7 %	65
Management & Administrative	64	74	95	96	+1	+22	29.7 %	+32	49.8 %	106
Support	118	120	114	117	+3	-3	-2.8 %	-1	-1.1 %	131
Maintenance/ Technical	2	2	2	2			0.0 %		0.0 %	3
General Support	121	123	116	119	+3	-3	-2.8 %	-1	-1.1 %	134
Health Care Assistants	270	271	276	275	-1	+3	1.2 %	+5	1.9 %	317
Care, other	6	5	6	6		+1	18.2 %	+0	2.9 %	9
Patient & Client Care	276	277	283	281	-1	+4	1.6 %	+5	1.9 %	326

CHO 9 Employment by Administration (HSE / S38): October 2022

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	6,582	6,950	7,126	7,194	+68	+245	3.5 %	+612	9.3 %	8,270
HSE	3,407	3,660	3,870	3,917	+46	+257	7.0 %	+509	14.9 %	4,380
Section 38 Voluntary Agencies	3,175	3,290	3,256	3,278	+22	-12	-0.4 %	+103	3.2 %	3,890

HSE

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	3,407	3,660	3,870	3,917	+46	+257	7.0 %	+509	14.9 %	4,380
Consultants	56	52	58	59	+1	+7	13.5 %	+3	5.8 %	63
Registrars	90	87	117	127	+11	+40	46.5 %	+37	41.4 %	133
SHO/ Interns	60	66	39	44	+5	-22	-33.3 %	-16	-26.6 %	46
Medical/ Dental, other	51	50	48	51	+3	+1	1.0 %	-0	-0.3 %	61
Medical & Dental	257	256	262	282	+20	+26	10.2 %	+24	9.5 %	303
Nurse/ Midwife Manager	248	266	286	285	-1	+19	7.1 %	+37	15.0 %	297
Nurse/ Midwife Specialist & AN/MP	75	88	121	125	+4	+37	41.7 %	+50	67.2 %	134
Staff Nurse/ Staff Midwife	693	703	730	729	-1	+26	3.7 %	+36	5.2 %	811
Public Health Nurse	176	182	179	178	-0	-4	-2.0 %	+3	1.6 %	211
Pre-registration Nurse/ Midwife Intern	3	3	6	5	-1	+2	80.1 %	+2	44.8 %	10
Pre-registration Nurse Intern (COVID-19)		6				-6	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	26	31	12	19	+7	-12	-39.0 %	-7	-27.3 %	19
Nursing/ Midwifery awaiting registration	11		14	12	-1	+12	-100.0 %	+2	14.6 %	23
Nursing/ Midwifery Student	40	39	32	36	+4	-3	-7.8 %	-4	-10.0 %	52
Nursing/ Midwifery other	13	15	12	13	+1	-2	-14.1 %	+0	0.5 %	14
Nursing & Midwifery	1,244	1,293	1,360	1,366	+6	+73	5.7 %	+122	9.8 %	1,519
Therapy Professions	300	336	370	371	+1	+35	10.5 %	+71	23.8 %	428
Health Science/ Diagnostics	21	20	13	13	+0	-7	-33.5 %	-8	-37.2 %	13
Social Care	7	8	8	11	+3	+3	44.2 %	+4	52.2 %	13
Social Workers	78	85	97	101	+3	+16	18.7 %	+23	28.9 %	109
Psychologists	124	132	136	139	+3	+7	5.6 %	+15	12.5 %	167
Pharmacy	18	22	21	19	-1	-3	-12.4 %	+1	5.3 %	25
H&SC, Other	57	55	55	55	+0	-0	-0.2 %	-2	-2.9 %	63
Health & Social Care Professionals	605	657	700	710	+10	+53	8.0 %	+105	17.3 %	818
Management (VIII & above)	44	46	61	60	-0	+14	30.0 %	+16	37.3 %	62
Administrative/ Supervisory (V to VII)	112	142	229	233	+4	+91	64.1 %	+121	108.1 %	251
Clerical (III & IV)	303	358	368	373	+5	+14	4.0 %	+69	22.9 %	423
Management & Administrative	459	547	657	666	+9	+119	21.8 %	+207	45.0 %	736
Support	198	195	181	182	+1	-13	-6.8 %	-16	-7.9 %	208
Maintenance/ Technical	9	9	10	10	+1	+1	10.7 %	+1	11.6 %	11
General Support	207	205	191	193	+2	-12	-6.0 %	-15	-7.0 %	219
Health Care Assistants	510	570	529	531	+2	-39	-6.9 %	+21	4.1 %	595
Care, other	125	132	172	169	-3	+37	27.9 %	+45	35.7 %	190
Patient & Client Care	635	702	701	700	-1	-2	-0.3 %	+65	10.3 %	785

Section 38 Voluntary Agencies

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	3,175	3,290	3,256	3,278	+22	-12	-0.4 %	+103	3.2 %	3,890
Consultants	12	12	13	12	-1	+0	2.3 %	+0	0.7 %	18
Registrars	8	4	6	6		+2	50.0 %	-2	-25.0 %	6
SHO/ Interns	6	5	5	5			0.0 %	-1	-16.7 %	5
Medical/ Dental, other	6	6	6	6		+0	0.8 %	+0	0.8 %	9
Medical & Dental	32	27	30	30	-1	+2	8.6 %	-3	-8.8 %	38
Nurse/ Midwife Manager	188	192	200	203	+4	+12	6.2 %	+16	8.5 %	221
Nurse/ Midwife Specialist & AN/MP	10	13	16	15	-1	+1	11.2 %	+5	45.2 %	16
Staff Nurse/ Staff Midwife	502	520	466	483	+17	-37	-7.2 %	-19	-3.9 %	566
Pre-registration Nurse/ Midwife Intern	15	10	1	1		-10	-95.0 %	-14	-96.6 %	1
Pre-registration Nurse Intern (COVID-19)		11				-11	-100.0 %		-100.0 %	
Nursing/ Midwifery awaiting registration			11	1	-10	+1	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery Student	15	21	12	2	-10	-19	-92.7 %	-13	-89.7 %	2
Nursing/ Midwifery other	7	8	7	8	+1	+0	2.7 %	+1	17.7 %	9
Nursing & Midwifery	721	753	700	711	+10	-43	-5.7 %	-11	-1.5 %	814
Therapy Professions	186	194	214	215	+0	+20	10.5 %	+28	15.0 %	242
Health Science/ Diagnostics	16	14	13	13		-1	-7.1 %	-3	-18.8 %	14
Social Care	688	738	788	788	+0	+50	6.8 %	+100	14.6 %	953
Social Workers	47	54	53	54	+1	+1	1.1 %	+7	14.8 %	62
Psychologists	40	51	45	44	-1	-7	-14.0 %	+4	8.9 %	47
Pharmacy	6	7	7	7			0.0 %	+1	14.6 %	9
H&SC, Other	14	14	10	10	+0	-4	-26.0 %	-4	-27.9 %	14
Health & Social Care Professionals	998	1,071	1,130	1,131	+1	+60	5.6 %	+133	13.3 %	1,341
Management (VIII & above)	35	38	39	38	-1	-0	-1.3 %	+3	7.3 %	38
Administrative/ Supervisory (V to VII)	96	101	115	119	+5	+19	18.3 %	+24	24.7 %	127
Clerical (III & IV)	148	148	150	150	+0	+1	0.9 %	+2	1.0 %	183
Management & Administrative	279	288	303	307	+4	+19	6.7 %	+28	9.9 %	348
Support	254	207	201	203	+2	-5	-2.2 %	-51	-20.2 %	260
Maintenance/ Technical	26	27	25	25	+0	-2	-8.2 %	-1	-4.7 %	26
General Support	280	234	226	227	+1	-7	-2.9 %	-53	-18.8 %	286
Health Care Assistants	768	815	766	773	+7	-42	-5.2 %	+5	0.7 %	949
Care, other	96	101	100	99	-1	-2	-1.6 %	+3	3.3 %	114
Patient & Client Care	864	916	866	872	+6	-44	-4.8 %	+8	1.0 %	1,063

CHO 9 Employment by S38 Agency: October 2022

Avista, Dublin

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	1,034	1,063	1,053	1,067	+14	+4	0.4 %	+33	3.2 %	1,242
Consultants	1	2	4	4		+2	111.5 %	+3	191.0 %	5
Senior Registrar			1	1		+1	-100.0 %	+1	-100.0 %	1
Registrars			1	1		+1	-100.0 %	+1	-100.0 %	1
Other Medical	2	2	2	2			0.0 %		0.0 %	2
Medical/ Dental, other	2	2	2	2			0.0 %		0.0 %	2
Medical & Dental	3	4	7	7		+3	79.4 %	+4	106.3 %	8
Nurse/ Midwife Manager	62	62	61	61		-1	-1.3 %	-1	-1.0 %	66
Nurse/ Midwife Specialist & AN/MP	8	10	14	13	-1	+2	23.4 %	+5	55.3 %	13
Staff Nurse/ Staff Midwife	186	188	172	179	+8	-9	-4.8 %	-7	-3.7 %	203
Pre-registration Nurse/ Midwife Intern	8					-8	-100.0 %	-8	-100.0 %	
Pre-registration Nurse Intern (COVID-19)		10					-100.0 %		-100.0 %	
Nursing/ Midwifery Student	8	10				-10	-100.0 %	-8	-100.0 %	
Nursing/ Midwifery other	4	4	4	5	+1	+0	4.8 %	+0	4.8 %	5
Nursing & Midwifery	268	274	250	258	+7	-17	-6.1 %	-10	-3.8 %	287
Therapy Professions	33	32	41	42	+1	+11	32.9 %	+9	28.8 %	45
Social Care	163	173	188	191	+3	+18	10.4 %	+28	17.2 %	227
Social Workers	10	13	13	14	+1	+2	15.3 %	+4	44.6 %	15
Psychologists	7	11	12	12		+1	4.9 %	+4	59.4 %	12
Pharmacy	2	2	2	2			0.0 %		0.0 %	2
Other Health & Social Care	4	5	3	3		-1	-46.2 %	-1	-33.8 %	3
H&SC, Other	4	5	3	3		-2	-46.2 %	-1	-33.8 %	3
Health & Social Care Professionals	219	235	259	264	+5	+29	12.1 %	+45	20.5 %	304
Management (VIII & above)	6	9	10	10		+1	11.1 %	+4	66.7 %	10
Administrative/ Supervisory (V to VII)	25	27	38	39	+1	+12	44.0 %	+14	56.0 %	40
Clerical (III & IV)	33	32	36	35	-1	+3	9.3 %	+1	4.4 %	43
Management & Administrative	64	68	83	84	+0	+16	23.4 %	+19	30.2 %	93
Catering	10	10	10	10			0.0 %		0.0 %	12
Household Services	59	56	52	52	+0	-7	-6.8 %	-7	-11.4 %	72
Other Support	8	9	11	11		+2	20.0 %	+2	27.0 %	12
Portering	1	1	1	1			0.0 %		0.0 %	2
Support	79	76	74	74	+0	-2	-2.6 %	-4	-5.7 %	98
Maintenance/ Technical	8	8	7	7		-1	-12.7 %	-1	-12.7 %	7
General Support	87	84	81	81	+0	-3	-3.6 %	-5	-6.3 %	105
Health Care Assistants	362	366	353	354	+1	-13	-3.4 %	-8	-2.1 %	422
Other Care Grades	2	5	5	5		+3	0.0 %	+3	174.4 %	5
Workshop Services	29	26	16	16		-14	-39.8 %	-14	-46.6 %	18
Pastoral Care	1	1				-1	-100.0 %	-1	-100.0 %	
Care, other	32	31	20	20		-11	-35.7 %	-12	-36.3 %	23
Patient & Client Care	393	398	373	374	+1	-24	-6.0 %	-19	-4.9 %	445

Central Remedial Clinic

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	278	296	328	329	+0	+33	11.1 %	+50	18.0 %	380
Consultants	1	1	1		-1	-1	-100.0 %	-1	-100.0 %	
Other Medical	0	0	0	0		+0	12.2 %	+0	12.2 %	1
Medical/ Dental, other	0	0	0	0		+0	12.2 %	+0	12.2 %	1
Medical & Dental	2	2	1	0	-1	-1	-71.6 %	-1	-71.6 %	1
Nurse/ Midwife Manager	2	2	5	5		+3	117.9 %	+3	117.9 %	6
Nurse/ Midwife Specialist & AN/MP	1	2	1	1		-0	-28.0 %	+1	116.0 %	2
Staff Nurse/ Staff Midwife	4	4	5	5		+0	8.4 %	+1	33.3 %	8
Nursing/ Midwifery other		1	1	1			0.0 %	+1	-100.0 %	1
Nursing & Midwifery	6	9	12	12		+3	28.9 %	+5	86.0 %	17
Dietitians	3	2	4	4		+1	139.3 %	+1	43.6 %	5
Occupational Therapists	28	30	31	32	+1	+4	6.9 %	+4	12.6 %	34
Physiotherapists	29	31	33	32	-2	+2	2.7 %	+2	8.5 %	37
Speech & Language Therapists	18	16	18	19	+1	+1	15.8 %	+1	4.7 %	20
Therapy Professions	78	78	85	85	+1	+8	9.6 %	+8	10.3 %	96
Health Science/ Diagnostics	15	13	12	12		-1	-7.7 %	-3	-20.0 %	12
Social Care			1	1		+1	-100.0 %	+1	-100.0 %	1
Social Care			1	1		+1	-100.0 %	+1	-100.0 %	1
Social Workers	8	8	11	11		+3	36.1 %	+3	39.1 %	13
Psychologists	11	13	7	7		-6	-46.2 %	-4	-35.8 %	7
Health & Social Care Professionals	111	112	116	116	+1	+4	4.0 %	+5	4.6 %	129
Management (VIII & above)	7	7	7	7			0.0 %		0.0 %	7
Administrative/ Supervisory (V to VII)	15	15	15	17	+2	+1	9.6 %	+1	9.6 %	19
Clerical (III & IV)	32	34	42	42	-1	+7	21.7 %	+9	28.6 %	50
Management & Administrative	55	57	64	65	+1	+9	15.7 %	+11	19.6 %	76
Catering	4	4	5	5		+1	46.5 %	+1	22.7 %	6
Household Services	6	6	5	5		-1	-12.2 %	-1	-12.2 %	7
Other Support	1	1	1	1			0.0 %		0.0 %	1
Portering	3	2	3	3			57.5 %		0.0 %	3
Support	14	12	14	14		+2	16.4 %	+0	2.1 %	17
Maintenance	1	1	1	1			0.0 %		0.0 %	1
Technical Services		1	1	1		+1	0.0 %	+1	-100.0 %	1
Maintenance/ Technical	1	2	2	2			0.0 %	+1	100.0 %	2
General Support	15	14	16	16		+2	14.1 %	+1	8.7 %	19
Health Care Assistants	51	58	60	59	-1	+1	1.2 %	+8	15.4 %	73
Care, other	39	44	59	59	+0	+15	34.7 %	+21	53.9 %	65
Patient & Client Care	90	102	119	118	-1	+16	15.7 %	+29	32.0 %	138

Incorporated Orthopaedic Hospital

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	226	267	266	272	+6	+5	2.0 %	+47	20.8 %	310
Consultant Medicine	1	2	1	1	-1	-0	-68.8 %	-0	-16.7 %	1
Consultants	1	2	1	1	-1	-1	-68.8 %	-0	-16.7 %	1
Registrars	2	2	3	3		+1	50.0 %	+1	50.0 %	3
SHO/ Interns	5	4	4	4			0.0 %	-1	-20.0 %	4
Medical & Dental	8	8	8	8	-1	-0	-1.3 %	-0	-1.3 %	8
Nurse/ Midwife Manager	18	18	19	19		+1	2.7 %	+1	4.6 %	22
Staff Nurse/ Staff Midwife	60	70	68	71	+3	+1	1.4 %	+11	19.3 %	83
Nursing & Midwifery	78	88	87	90	+3	+2	1.7 %	+12	15.9 %	105
Dietitians		2	1	1		+1	-41.2 %	+1	-100.0 %	1
Occupational Therapists	6	11	9	9		+3	-16.1 %	+3	53.8 %	10
Physiotherapists	14	21	23	23		+9	7.6 %	+9	61.4 %	25
Therapy Professions	20	34	33	33		-1	-2.6 %	+13	64.1 %	36
Radiographers	1	1	1	1			0.0 %		0.0 %	2
Health Science/ Diagnostics	1	1	1	1			0.0 %		0.0 %	2
Social Workers	7	9	8	9	+1	-0	-4.4 %	+1	17.7 %	10
Pharmacists	3	3	3	3		+0	0.0 %	+0	8.3 %	4
Pharmacy Technicians		1	1	1		+1	0.0 %	+1	-100.0 %	1
Pharmacy	3	4	4	4			0.0 %	+1	26.4 %	5
Health & Social Care Professionals	31	47	45	46	+1	-1	-2.7 %	+15	47.7 %	53
Management (VIII & above)	1	2	2	2			0.0 %	+1	100.0 %	2
Administrative/ Supervisory (V to VII)	6	6	8	8		+1	17.6 %	+1	17.6 %	8
Clerical (III & IV)	10	10	12	12		+2	22.0 %	+2	22.0 %	16
Management & Administrative	17	18	21	21		+3	18.0 %	+4	24.9 %	26
Catering	6	6	7	7		+1	16.7 %	+1	16.7 %	7
Household Services	19	25	27	29	+2	+10	13.9 %	+10	53.0 %	32
Portering	9	9	9	9		-0	0.0 %	-0	-4.3 %	9
Support	34	40	43	44	+2	+5	11.3 %	+11	31.2 %	48
Maintenance/ Technical	2	2	2	2			0.0 %		0.0 %	2
General Support	36	42	45	46	+2	+5	10.8 %	+11	29.5 %	50
Health Care Assistants	56	64	60	61	+1	-3	-3.9 %	+5	8.9 %	66
Care, other	0	0	0	0			0.0 %		0.0 %	2
Patient & Client Care	56	64	60	61	+1	-3	-3.9 %	+5	8.9 %	68

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	1,431	1,453	1,420	1,422	+2	-31	-2.1 %	-8	-0.6 %	1,738
Consultant Psychiatry	8	6	6	7	+0	-1	8.8 %	-1	-14.4 %	9
Consultants	8	6	6	7	+0	+1	8.8 %	-1	-14.4 %	9
Registrars	4	1	1	1			0.0 %	-3	-75.0 %	1
Medical/ Dental, other	4	4	4	4			0.0 %		0.0 %	6
Medical & Dental	16	11	11	12	+0	+1	5.0 %	-4	-26.4 %	16
Nurse/ Midwife Manager	84	88	95	99	+4	+11	13.1 %	+15	17.9 %	107
Staff Nurse [Intellectual Disability]	162	165	33	142	+109	-20	-14.4 %	-20	-12.5 %	179
Staff Nurse [Psychiatric]			47		-47		-100.0 %		-100.0 %	
Staff Nurses [General/ Children's]			65		-65		-100.0 %		-100.0 %	
Staff Nurse/ Staff Midwife	162	165	145	142	-3	-24	-14.4 %	-20	-12.5 %	179
Nursing & Midwifery	246	253	240	241	+0	-12	-4.9 %	-5	-2.1 %	286
Dietitians	4	4	2	2		-2	-54.1 %	-2	-51.4 %	2
Occupational Therapists	16	14	24	24	+0	+8	74.7 %	+8	51.7 %	26
Physiotherapists	13	12	10	10	+0	-3	-14.1 %	-3	-25.3 %	13
Speech & Language Therapists	19	17	16	14	-2	-5	-15.4 %	-5	-24.2 %	17
Therapy Professions	51	46	51	50	-1	+4	8.7 %	-2	-3.1 %	58
Social Care	525	565	600	596	-3	+31	5.6 %	+71	13.6 %	725
Social Workers	20	22	19	18	-1	-4	-17.4 %	-2	-9.4 %	22
Psychologists	18	23	24	23	-1	-1	-3.0 %	+4	22.1 %	25
Other Health & Social Care	10	9	7	7	+0	-3	-20.3 %	-3	-27.1 %	10
Play Therapists/ Specialists	0		1	1		+0	-100.0 %	+0	4.2 %	1
H&SC, Other	10	9	7	7	+0	-1	-14.6 %	-3	-25.6 %	11
Health & Social Care Professionals	625	665	700	694	-6	+30	4.5 %	+69	11.1 %	841
Management (VIII & above)	21	20	20	19	-1	-1	-7.3 %	-2	-11.3 %	19
Administrative/ Supervisory (V to VII)	43	46	47	49	+2	+3	6.6 %	+6	14.2 %	52
Clerical (III & IV)	54	53	43	44	+1	-9	-17.3 %	-10	-17.9 %	53
Management & Administrative	118	120	110	112	+3	-8	-6.5 %	-6	-5.1 %	124
Catering	10	10	10	9	-1	-1	-10.7 %	-1	-9.3 %	13
Household Services	15	14	13	13	+0	-2	-11.0 %	-2	-11.4 %	17
Other Support	71	23	19	19	+0	-52	-16.7 %	-52	-73.4 %	24
Support	96	48	41	41	-0	-7	-13.7 %	-55	-57.3 %	54
Maintenance	10	10	9	9		-1	-12.1 %	-1	-12.2 %	10
Technical Services	2	2	2	2			0.0 %		0.0 %	2
Maintenance/ Technical	12	12	11	11		-1	-10.1 %	-1	-10.2 %	12
General Support	108	60	52	52	-0	-8	-13.0 %	-56	-52.0 %	66
Health Care Assistants	293	321	288	293	+6	-28	-8.7 %	-0	-0.0 %	382
Other Care Grades		1	3	3		+3	243.8 %	+3	-100.0 %	3
Workshop Services	25	23	16	16	-1	-9	-32.8 %	-9	-36.4 %	20
Care, other	25	24	19	18	-1	-6	-23.6 %	-6	-25.1 %	23
Patient & Client Care	318	345	307	312	+5	-34	-9.7 %	-6	-1.9 %	405

St. Vincent's, Fairview

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	206	210	187	187	+0	-23	-11.0 %	-19	-9.1 %	220
Consultant Psychiatry	1	1	1	1			0.0 %		0.0 %	3
Consultants	1	1	1	1			0.0 %		0.0 %	3
Registrars	2	1	1	1			0.0 %	-1	-50.0 %	1
SHO/ Interns	1	1	1	1			0.0 %		0.0 %	1
Medical & Dental	4	3	3	3			0.0 %	-1	-23.9 %	5
Nurse/ Midwife Manager	21	21	19	19		-2	-9.0 %	-2	-9.6 %	20
Clinical Nurse/ Midwife Specialist	2	2	1	1		-1	-33.3 %	-1	-33.3 %	1
Nurse/ Midwife Specialist & AN/MP	2	2	1	1		-1	-33.3 %	-1	-33.3 %	1
Staff Nurse/ Staff Midwife	91	92	76	86	+10	-6	-6.4 %	-5	-5.4 %	93
Pre-registration Nurse/ Midwife Intern	7	10	1	1		-7	-95.0 %	-7	-92.9 %	1
Pre-registration Nurse Intern (C0VID-19)		1					-100.0 %		-100.0 %	
Nursing/ Midwifery awaiting registration			11	1	-10	+1	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery Student	7	11	12	2	-10	-10	-86.4 %	-6	-78.6 %	2
Nursing/ Midwifery other	3	3	3	3			0.0 %		0.0 %	3
Nursing & Midwifery	124	129	111	111		-18	-13.8 %	-13	-10.5 %	119
Dietitians	1	1	1	1			0.0 %		0.0 %	1
Occupational Therapists	2	2	2	2			0.0 %		0.0 %	3
Physiotherapists	1	1	1	1			0.0 %		0.0 %	2
Speech & Language Therapists	1	1	0	0		-1	-75.6 %	-1	-75.6 %	1
Therapy Professions	5	5	4	4		-1	-15.1 %	-1	-15.1 %	7
Social Workers	2	2	2	2			0.0 %		0.0 %	2
Psychologists	4	4	3	3		-1	-28.6 %	-1	-28.6 %	3
Pharmacy	2	2	2	2			0.0 %	+0	12.5 %	2
Health & Social Care Professionals	12	12	10	10		-2	-14.2 %	-1	-12.7 %	14
Administrative/ Supervisory (V to VII)	6	6	7	7		+1	16.2 %	+1	16.2 %	8
Clerical (III & IV)	19	19	17	17		-2	-9.9 %	-2	-8.8 %	21
Management & Administrative	25	26	25	25		-1	-3.6 %	-1	-2.7 %	29
Catering	6	6	6	6		-1	-8.2 %	-1	-11.1 %	7
Household Services	20	20	19	19		-1	-5.7 %	-1	-4.3 %	32
Other Support	4	4	3	3		-1	-25.6 %	-1	-25.6 %	3
Portering	1	1	1	1			0.0 %		0.0 %	1
Support	31	31	29	29		-3	-8.5 %	-3	-8.2 %	43
Maintenance/ Technical	3	3	3	3			0.0 %		0.0 %	3
General Support	34	34	32	32		-3	-7.7 %	-3	-7.5 %	46
Health Care Assistants	6	6	6	6			0.0 %		0.0 %	6
Pastoral Care	1	1	1	1			0.0 %		0.0 %	1
Care, other	1	1	1	1			0.0 %		0.0 %	1
Patient & Client Care	7	7	7	7			0.0 %		0.0 %	7

CHO 9 Employment by Grade Group & Staff Category: October 2022

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	6,582	6,950	7,126	7,194	+68	+245	3.5 %	+612	9.3 %	8,270
Consultant Medicine	2	2	2	2	-1	-1	-38.0 %	-0	-6.3 %	2
Consultant Paediatrics	1	1	2	1	-1	-0	-17.4 %	-0	-17.4 %	1
Consultant Psychiatry	66	61	68	69	+2	+9	14.0 %	+4	5.6 %	78
Consultants	68	64	71	72	+1	+7	11.4 %	+3	4.9 %	81
Registrar	78	70	102	109	+7	+39	55.0 %	+30	39.0 %	113
Senior Registrar	16	20	19	23	+4	+3	14.7 %	+7	43.0 %	24
Specialist Registrar	4	1	2	2		+1	100.0 %	-2	-50.0 %	2
Registrars	98	91	123	133	+11	+42	46.7 %	+35	36.0 %	139
Interns	2						-100.0 %	-2	-100.0 %	
Senior House Officer	64	71	44	49	+5	-22	-31.0 %	-15	-23.4 %	51
SHO/ Interns	66	71	44	49	+5	-22	-31.0 %	-17	-25.7 %	51
Dentists	31	33	32	34	+2	+2	5.8 %	+3	9.3 %	40
Other Medical	25	24	22	22	+0	-1	-5.7 %	-3	-11.9 %	30
Medical/ Dental, other	57	56	54	57	+3	+1	1.0 %	-0	-0.1 %	70
Medical & Dental	290	283	292	311	+19	+28	10.0 %	+22	7.4 %	341
Clinical Nurse/ Midwife Manager	349	367	381	382	+2	+15	4.1 %	+34	9.6 %	408
Director Nursing/Midwifery, Assistant	61	69	77	76	-1	+7	10.1 %	+14	23.6 %	79
Director of Nursing/Midwifery	25	21	28	30	+2	+9	41.4 %	+5	19.5 %	31
Nurse/ Midwife Manager	435	457	486	488	+2	+31	6.8 %	+53	12.2 %	518
Advanced Nurse/ Midwife Practitioner	7	9	19	18	-1	+9	105.4 %	+12	169.4 %	19
Clinical Nurse/ Midwife Specialist	78	92	118	121	+3	+29	31.2 %	+43	55.4 %	131
Nurse/ Midwife Specialist & AN/MP	85	101	137	140	+3	+38	37.7 %	+55	64.6 %	150
Staff Midwives		1				-1	-100.0 %		-100.0 %	
Staff Nurse [Intellectual Disability]	421	423	176	291	+116	-132	-31.2 %	-129	-30.8 %	355
Staff Nurse [Psychiatric]	371	385	416	374	-42	-11	-2.9 %	+4	1.0 %	417
Staff Nurses [General/ Children's]	404	414	604	547	-57	+133	32.1 %	+142	35.2 %	605
Staff Nurse/ Staff Midwife	1,196	1,223	1,196	1,212	+16	-11	-0.9 %	+17	1.4 %	1,377
Public Health Nurse	176	182	179	178	-0	-4	-2.0 %	+3	1.6 %	211
Pre-registration Nurse/ Midwife Intern	18	13	7	5	-1	-7	-57.7 %	-12	-69.9 %	11
Pre-registration Nurse Intern (COVID-19)		16				-16	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	26	31	12	19	+7	-12	-39.0 %	-7	-27.3 %	19
Nursing/ Midwifery awaiting registration	11		25	13	-11	+13	-100.0 %	+3	23.9 %	24
Nursing/ Midwifery Student	55	60	44	38	-6	-22	-36.9 %	-17	-31.1 %	54
Nursing Education/Clinical	20	23	20	21	+1	-2	-8.3 %	+1	6.5 %	23
Nursing/ Midwifery other	20	23	20	21	+1	-2	-8.3 %	+1	6.5 %	23
Nursing & Midwifery	1,966	2,046	2,060	2,077	+17	+31	1.5 %	+112	5.7 %	2,333
Dietitians	21	26	38	39	+0	+12	46.2 %	+17	81.8 %	48
Occupational Therapists	182	203	222	222	-0	+18	9.0 %	+40	21.7 %	247
Orthoptists	5	6	4	3	-0	-2	-42.3 %	-2	-37.0 %	4
Physiotherapists	144	157	160	159	-1	+2	1.0 %	+15	10.7 %	186
Podiatrists & Chiropodists	1	2	5	6	+1	+5	281.2 %	+5	510.0 %	7
Speech & Language Therapists	133	136	155	157	+2	+21	15.8 %	+24	17.9 %	178
Therapy Professions	486	530	584	586	+1	+56	10.5 %	+99	20.4 %	670
Audiology	15	15	8	8	-0	-7	-45.0 %	-7	-47.5 %	8
Clinical Engineering	16	14	13	13	+0	-1	-7.1 %	-3	-18.8 %	13
Medical Science	4	4	4	4			0.0 %		0.0 %	4
Radiographers	1	1	1	1			0.0 %	-0	-31.0 %	2

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	6,582	6,950	7,126	7,194	+68	+245	3.5 %	+612	9.3 %	8,270
Health Science/ Diagnostics	37	34	26	26	+0	-8	-22.5 %	-11	-29.1 %	27
Social Care	695	745	796	799	+3	+54	7.2 %	+104	15.0 %	966
Social Workers	125	139	150	155	+5	+16	11.9 %	+30	23.6 %	171
Psychologists	164	183	180	183	+2	+0	0.2 %	+19	11.6 %	214
Pharmacists	22	25	23	22	-1	-3	-11.0 %	+1	3.5 %	27
Pharmacy Technicians	3	4	5	4	-1	+0	1.0 %	+1	37.5 %	7
Pharmacy	25	29	28	27	-1	-3	-9.3 %	+2	7.7 %	34
Counsellor Therapists	42	42	37	38	+0	-4	-9.5 %	-4	-10.3 %	41
Dental Hygienists	6	6	6	6	+0	+0	1.0 %	-0	-4.7 %	8
Other Health & Social Care	20	19	17	17	+0	-3	-13.8 %	-3	-16.2 %	22
Play Therapists/ Specialists	2	2	1	1	+0	-0	-11.4 %	-1	-35.1 %	2
Vaccinators			3	3	+0	+3	-100.0 %	+3	-100.0 %	4
H&SC, Other	71	69	64	65	+1	-4	-5.3 %	-6	-7.8 %	77
Health & Social Care Professionals	1,603	1,728	1,830	1,840	+10	+112	6.5 %	+238	14.8 %	2,159
Management (VIII & above)	79	85	100	98	-1	+13	15.8 %	+19	23.9 %	100
Administrative/ Supervisory (V to VII)	208	243	344	353	+9	+110	45.1 %	+145	69.7 %	378
Clerical (III & IV)	451	507	517	522	+5	+16	3.1 %	+71	15.7 %	606
Management & Administrative	739	835	961	973	+13	+139	16.6 %	+235	31.8 %	1,084
Catering	61	59	63	62	-0	+4	6.3 %	+1	2.3 %	73
Household Services	220	225	208	210	+2	-15	-6.5 %	-10	-4.6 %	271
Other Support	95	45	40	42	+2	-3	-6.3 %	-53	-55.7 %	51
Portering	76	74	71	70	-1	-4	-5.4 %	-5	-7.3 %	73
Support	452	403	382	385	+3	-18	-4.4 %	-67	-14.8 %	468
Maintenance	33	33	30	30	+0	-3	-9.6 %	-3	-9.5 %	32
Technical Services	2	3	4	5	+1	+2	66.7 %	+3	150.0 %	5
Maintenance/ Technical	35	36	34	35	+1	-1	-3.4 %	-0	-0.4 %	37
General Support	487	439	416	420	+4	-19	-4.3 %	-67	-13.8 %	505
HCA (Student Nurse/Midwife COVID-19)		1				-1	-100.0 %		-100.0 %	
Health & Social Care Assistants	12	25	30	34	+5	+9	37.0 %	+22	179.6 %	42
Health Care Assistant/ Care Assistant	1,163	1,266	1,217	1,221	+5	-44	-3.5 %	+58	5.0 %	1,442
Attendant/ Aide	102	94	48	48	+0	-46	-48.6 %	-54	-52.6 %	60
Health Care Assistants	1,278	1,385	1,295	1,304	+9	-81	-5.9 %	+26	2.0 %	1,544
Other Care Grades	136	155	185	181	-4	+26	16.7 %	+45	33.2 %	202
Home Care Services	13	6	8	8		+2	24.3 %	-5	-37.1 %	9
Workshop Services	69	69	57	56	-1	-13	-18.4 %	-13	-19.0 %	66
Pastoral Care	3	3	2	2	+0	-1	-33.6 %	-1	-33.6 %	4
Health Promotion			21	21	+1	+21	-100.0 %	+21	-100.0 %	23
Care, other	221	233	272	269	-4	+35	15.2 %	+48	21.6 %	304
Patient & Client Care	1,499	1,618	1,567	1,572	+6	-46	-2.8 %	+74	4.9 %	1,848

CHO 9 HSE Employment by Grade Group & Staff Category: October 2022

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	3,407	3,660	3,870	3,917	+46	+257	7.0 %	+509	14.9 %	4,380
Consultant Medicine	1	1	1	1		+0	22.0 %		0.0 %	1
Consultant Psychiatry	55	52	57	58	+1	+7	13.4 %	+3	5.9 %	62
Consultants	56	52	58	59	+1	+7	13.5 %	+3	5.8 %	63
Registrar	75	68	98	105	+7	+37	53.7 %	+29	39.2 %	109
Senior Registrar	15	19	18	22	+4	+3	15.5 %	+7	45.9 %	23
Specialist Registrar			1	1		+1	-100.0 %	+1	-100.0 %	1
Registrars	90	87	117	127	+11	+40	46.5 %	+37	41.4 %	133
Interns	2						-100.0 %	-2	-100.0 %	
Senior House Officer	58	66	39	44	+5	-22	-33.3 %	-14	-24.1 %	46
SHO/ Interns	60	66	39	44	+5	-22	-33.3 %	-16	-26.6 %	46
Dentists	31	33	32	34	+2	+2	5.8 %	+3	9.3 %	40
Other Medical	19	17	16	16	+0	-1	-8.0 %	-3	-16.0 %	21
Medical/ Dental, other	51	50	48	51	+3	+1	1.0 %	-0	-0.3 %	61
Medical & Dental	257	256	262	282	+20	+26	10.2 %	+24	9.5 %	303
Clinical Nurse/ Midwife Manager	184	196	209	208	-1	+12	6.3 %	+24	12.9 %	217
Director Nursing/Midwifery, Assistant	52	60	68	67	-1	+7	11.6 %	+14	27.7 %	70
Director of Nursing/Midwifery	11	10	9	10	+1	-0	-2.9 %	-1	-10.6 %	10
Nurse/ Midwife Manager	248	266	286	285	-1	+19	7.1 %	+37	15.0 %	297
Advanced Nurse/ Midwife Practitioner	7	8	18	18	+0	+10	131.2 %	+12	169.4 %	19
Clinical Nurse/ Midwife Specialist	68	80	103	107	+3	+26	32.8 %	+39	56.9 %	115
Nurse/ Midwife Specialist & AN/MP	75	88	121	125	+4	+37	41.7 %	+50	67.2 %	134
Staff Midwives		1				-1	-100.0 %		-100.0 %	
Staff Nurse [Intellectual Disability]	73	69	75	75	-1	+5	7.4 %	+2	2.6 %	81
Staff Nurse [Psychiatric]	282	295	294	289	-4	-5	-1.7 %	+8	2.7 %	326
Staff Nurses [General/ Children's]	339	338	361	365	+4	+27	8.1 %	+27	7.8 %	404
Staff Nurse/ Staff Midwife	693	703	730	729	-1	+26	3.7 %	+36	5.2 %	811
Public Health Nurse	176	182	179	178	-0	-4	-2.0 %	+3	1.6 %	211
Pre-registration Nurse/ Midwife Intern	3	3	6	5	-1	+2	80.1 %	+2	44.8 %	10
Pre-registration Nurse Intern (COVID-19)		6				-6	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	26	31	12	19	+7	-12	-39.0 %	-7	-27.3 %	19
Nursing/ Midwifery awaiting registration	11		14	12	-1	+12	-100.0 %	+2	14.6 %	23
Nursing/ Midwifery Student	40	39	32	36	+4	-3	-7.8 %	-4	-10.0 %	52
Nursing Education/Clinical	13	15	12	13	+1	-2	-14.1 %	+0	0.5 %	14
Nursing/ Midwifery other	13	15	12	13	+1	-2	-14.1 %	+0	0.5 %	14
Nursing & Midwifery	1,244	1,293	1,360	1,366	+6	+73	5.7 %	+122	9.8 %	1,519
Dietitians	15	19	31	31	+0	+12	64.5 %	+17	112.4 %	38
Occupational Therapists	119	134	141	139	-2	+5	4.0 %	+20	17.2 %	158
Orthoptists	5	6	4	3	-0	-2	-42.3 %	-2	-37.0 %	4
Physiotherapists	75	84	81	81	-0	-2	-2.9 %	+6	8.6 %	95
Podiatrists & Chiropodists	1	2	5	6	+1	+5	281.2 %	+5	510.0 %	7
Speech & Language Therapists	85	92	109	110	+2	+18	19.6 %	+25	28.9 %	126
Therapy Professions	300	336	370	371	+1	+35	10.5 %	+71	23.8 %	428
Audiology	15	15	8	8	-0	-7	-45.0 %	-7	-47.5 %	8
Clinical Engineering	5	5	5	5	+0		0.0 %		0.0 %	5
Radiographers	0						-100.0 %	-0	-100.0 %	
Health Science/ Diagnostics	21	20	13	13	+0	-7	-33.5 %	-8	-37.2 %	13
Social Care	7	8	8	11	+3	+3	44.2 %	+4	52.2 %	13
Social Workers	78	85	97	101	+3	+16	18.7 %	+23	28.9 %	109
Psychologists	124	132	136	139	+3	+7	5.6 %	+15	12.5 %	167
Pharmacists	15	18	16	16	-1	-3	-15.0 %	+0	2.2 %	19
Pharmacy Technicians	3	4	4	4	-1	+0	1.1 %	+1	20.9 %	6

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	3,407	3,660	3,870	3,917	+46	+257	7.0 %	+509	14.9 %	4,380
Pharmacy	18	22	21	19	-1	-3	-12.4 %	+1	5.3 %	25
Counsellor Therapists	42	42	37	38	+0	-4	-9.5 %	-4	-10.3 %	41
Dental Hygienists	6	6	6	6	+0	+0	1.0 %	-0	-4.7 %	8
Other Health & Social Care	7	6	8	7	-0	+1	23.3 %	+1	10.3 %	9
Play Therapists/ Specialists	2	2	1	1	+0	-1	-41.3 %	-1	-45.6 %	1
Vaccinators			3	3	+0	+3	-100.0 %	+3	-100.0 %	4
H&SC, Other	57	55	55	55	+0	-0	-0.2 %	-2	-2.9 %	63
Health & Social Care Professionals	605	657	700	710	+10	+53	8.0 %	+105	17.3 %	818
Management (VIII & above)	44	46	61	60	-0	+14	30.0 %	+16	37.3 %	62
Administrative/ Supervisory (V to VII)	112	142	229	233	+4	+91	64.1 %	+121	108.1 %	251
Clerical (III & IV)	303	358	368	373	+5	+14	4.0 %	+69	22.9 %	423
Management & Administrative	459	547	657	666	+9	+119	21.8 %	+207	45.0 %	736
Catering	24	23	25	25	+0	+3	11.2 %	+1	4.3 %	28
Household Services	102	103	92	92	+0	-11	-10.6 %	-10	-9.9 %	111
Other Support	10	8	7	8	+2	+0	2.7 %	-1	-15.0 %	11
Portering	61	61	57	56	-1	-5	-8.2 %	-5	-8.3 %	58
Support	198	196	181	182	+1	-13	-6.8 %	-16	-7.9 %	208
Maintenance	9	9	8	8	+0	-1	-10.7 %	-1	-9.9 %	9
Technical Services			1	2	+1	+2	-100.0 %	+2	-100.0 %	2
Maintenance/ Technical	9	9	10	10	+1	+1	10.7 %	+1	11.6 %	11
General Support	207	205	191	193	+2	-12	-6.0 %	-15	-7.0 %	219
HCA (Student Nurse/Midwife COVID-19)		1				-1	-100.0 %		-100.0 %	
Health & Social Care Assistants	10	20	21	25	+5	+5	25.4 %	+15	150.8 %	29
Health Care Assistant/ Care Assistant	407	513	485	482	-2	-31	-6.1 %	+76	18.6 %	540
Attendant/ Aide	93	36	23	23	+0	-13	-34.9 %	-70	-74.8 %	26
Health Care Assistants	510	570	529	531	+2	-39	-6.9 %	+21	4.1 %	595
Other Care Grades	121	128	146	143	-4	+14	11.3 %	+22	18.0 %	161
Home Care Services	2	2	4	4		+1	42.3 %	+1	59.1 %	4
Workshop Services	1	1	1	1			0.0 %		0.0 %	1
Pastoral Care	1	1	1	1			0.0 %		0.0 %	1
Health Promotion			21	21	+1	+21	-100.0 %	+21	-100.0 %	23
Care, other	125	132	172	169	-3	+37	27.9 %	+45	35.7 %	190
Patient & Client Care	635	702	701	700	-1	-2	-0.3 %	+65	10.3 %	785

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Oct 2022

CHO 9	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	7,194	8,270	1.15	18.1%	81.9%	1.07	1.17	88.1%	86.3%	88.5%	68.6%	31.4%	84.9%	65.0%
Consultant Medicine	2	2	1.33		100.0%		1.33	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Consultant Paediatrics	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Consultant Psychiatry	69	78	1.13	34.6%	65.4%	1.12	1.13	89.7%	89.7%	92.2%	83.3%	16.7%	85.2%	82.4%
Consultants	72	81	1.13	33.3%	66.7%	1.12	1.13	90.1%	85.2%	92.6%	82.7%	17.3%	85.2%	81.5%
Registrar	109	113	1.04	27.4%	72.6%	1.02	1.05	3.5%	3.5%	2.4%	99.1%	0.9%	100.0%	98.8%
Senior Registrar	23	24	1.05	33.3%	66.7%	1.05	1.05	0.0%	0.0%	0.0%	91.7%	8.3%	87.5%	93.8%
Specialist Registrar	2	2	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Registrars	133	139	1.04	28.1%	71.9%	1.02	1.05	2.9%	5.1%	2.0%	97.8%	2.2%	97.4%	98.0%
Senior House Officer	49	51	1.04	35.3%	64.7%	1.11	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	49	51	1.04	35.3%	64.7%	1.11	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Dentists	34	40	1.16	17.5%	82.5%	1.01	1.20	100.0%	100.0%	100.0%	72.5%	27.5%	100.0%	66.7%
Other Medical	22	30	1.35	16.7%	83.3%	2.02	1.26	80.0%	80.0%	84.0%	46.7%	53.3%	20.0%	52.0%
Medical/ Dental, other	57	70	1.23	17.1%	82.9%	1.27	1.23	91.4%	83.3%	93.1%	61.4%	38.6%	66.7%	60.3%
Medical & Dental	311	341	1.10	28.2%	71.8%	1.09	1.10	41.3%	36.5%	43.3%	87.1%	12.9%	90.6%	85.7%
Clinical Nurse/ Midwife Manager	382	408	1.07	19.9%	80.1%	1.01	1.08	96.8%	96.8%	96.0%	84.3%	15.7%	96.3%	81.3%
Director Nursing/Midwifery, Assistant	76	79	1.04	12.7%	87.3%	1.00	1.05	100.0%	100.0%	100.0%	93.7%	6.3%	100.0%	92.8%
Director of Nursing/Midwifery	30	31	1.04	19.4%	80.6%	1.01	1.05	96.8%	96.8%	96.0%	93.5%	6.5%	100.0%	92.0%
Nurse/ Midwife Manager	488	518	1.06	18.7%	81.3%	1.01	1.07	97.3%	100.0%	96.7%	86.3%	13.7%	96.9%	83.8%
Advanced Nurse/ Midwife Practitioner	18	19	1.03		100.0%		1.03	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Clinical Nurse/ Midwife Specialist	121	131	1.08	14.5%	85.5%	1.04	1.09	97.7%	97.7%	97.3%	87.8%	12.2%	100.0%	85.7%
Nurse/ Midwife Specialist & AN/MP	140	150	1.07	12.7%	87.3%	1.04	1.08	98.0%	100.0%	97.7%	89.3%	10.7%	100.0%	87.8%
Staff Nurse [Intellectual Disability]	291	355	1.22	11.5%	88.5%	1.07	1.24	91.8%	91.8%	91.4%	56.6%	43.4%	87.8%	52.5%
Staff Nurse [Psychiatric]	374	417	1.11	23.5%	76.5%	1.07	1.13	91.6%	91.6%	93.4%	83.5%	16.5%	90.8%	81.2%
Staff Nurses [General/ Children's]	547	605	1.11	13.4%	86.6%	1.03	1.12	89.1%	89.1%	89.1%	80.7%	19.3%	96.3%	78.2%
Staff Nurse/ Staff Midwife	1,212	1,377	1.14	16.0%	84.0%	1.06	1.15	90.6%	88.6%	90.9%	75.3%	24.7%	92.3%	72.1%
Public Health Nurse	178	211	1.18	1.4%	98.6%	1.03	1.19	97.6%	100.0%	97.6%	73.0%	27.0%	100.0%	72.6%
Pre-registration Nurse/ Midwife Intern	5	11	2.04	27.3%	72.7%	1.71	2.20	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Post-registration Nurse/ Midwife Student	19	19	1.01		100.0%		1.01	21.1%	21.1%	21.1%	100.0%	0.0%		100.0%

Nursing/ Midwifery awaiting registration	13	24	1.79	12.5%	87.5%	2.48	1.73	12.5%	12.5%	9.5%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery Student	38	54	1.43	11.1%	88.9%	2.03	1.38	13.0%	16.7%	12.5%	100.0%	0.0%	100.0%	100.0%
Nursing Education/Clinical	21	23	1.10	4.3%	95.7%	2.00	1.07	95.7%	95.7%	95.5%	82.6%	17.4%	100.0%	81.8%
Nursing/ Midwifery other	21	23	1.10	4.3%	95.7%	2.00	1.07	95.7%	100.0%	95.5%	82.6%	17.4%	100.0%	81.8%
Nursing & Midwifery	2,077	2,333	1.12	14.8%	85.2%	1.05	1.14	91.4%	91.3%	91.4%	79.1%	20.9%	94.2%	76.4%
Dietitians	39	48	1.24	8.3%	91.7%	1.03	1.27	97.9%	97.9%	97.7%	66.7%	33.3%	100.0%	63.6%
Occupational Therapists	222	247	1.11	8.5%	91.5%	1.01	1.12	94.7%	94.7%	94.2%	82.6%	17.4%	100.0%	81.0%
Orthoptists	3	4	1.22		100.0%		1.22	75.0%	75.0%	75.0%	50.0%	50.0%		50.0%
Physiotherapists	159	186	1.17	14.5%	85.5%	1.03	1.20	91.4%	91.4%	91.8%	66.1%	33.9%	85.2%	62.9%
Podiatrists & Chiropodists	6	7	1.15		100.0%		1.15	100.0%	100.0%	100.0%	57.1%	42.9%		57.1%
Speech & Language Therapists	157	178	1.13	0.6%	99.4%	1.00	1.13	95.5%	95.5%	95.5%	80.3%	19.7%	100.0%	80.2%
Therapy Professions	586	670	1.14	7.9%	92.1%	1.02	1.16	94.2%	94.3%	94.2%	75.8%	24.2%	92.5%	74.4%
Audiology	8	8	1.00	12.5%	87.5%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Clinical Engineering	13	13	1.00	92.3%	7.7%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Medical Science	4	4	1.00	50.0%	50.0%	1.00	1.00	50.0%	50.0%	50.0%	100.0%	0.0%	100.0%	100.0%
Radiographers	1	2	2.00		100.0%		2.00	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Health Science/ Diagnostics	26	27	1.04	55.6%	44.4%	1.00	1.09	92.6%	93.3%	91.7%	92.6%	7.4%	100.0%	83.3%
Social Care	799	966	1.21	12.1%	87.9%	1.10	1.22	91.8%	93.2%	91.6%	40.4%	59.6%	54.7%	38.4%
Social Workers	155	171	1.10	18.1%	81.9%	1.02	1.12	96.5%	96.8%	96.4%	77.2%	22.8%	93.5%	73.6%
Psychologists	183	214	1.17	13.1%	86.9%	1.09	1.18	64.0%	64.3%	64.0%	84.1%	15.9%	100.0%	81.7%
Pharmacists	22	27	1.20	14.8%	85.2%	1.29	1.19	85.2%	85.2%	87.0%	66.7%	33.3%	75.0%	65.2%
Pharmacy Technicians	4	7	1.69		100.0%		1.69	100.0%	100.0%	100.0%	42.9%	57.1%		42.9%
Pharmacy	27	34	1.28	11.8%	88.2%	1.29	1.28	88.2%	75.0%	90.0%	61.8%	38.2%	75.0%	60.0%
Counsellor Therapists	38	41	1.09	34.1%	65.9%	1.12	1.08	95.1%	95.1%	100.0%	87.8%	12.2%	85.7%	88.9%
Dental Hygienists	6	8	1.31		100.0%		1.31	100.0%	100.0%	100.0%	25.0%	75.0%		25.0%
Other Health & Social Care	17	22	1.31	18.2%	81.8%	1.27	1.32	90.9%	90.9%	88.9%	45.5%	54.5%	75.0%	38.9%
Play Therapists/ Specialists	1	2	1.35		100.0%		1.35	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Vaccinators	3	4	1.27		100.0%		1.27	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
H&SC, Other	65	77	1.18	23.4%	76.6%	1.15	1.19	89.6%	88.9%	89.8%	63.6%	36.4%	83.3%	57.6%
Health & Social Care	1,840	2,159	1.17	12.3%	87.7%	1.07	1.19	90.0%	90.2%	90.0%	60.4%	39.6%	76.3%	58.2%
Management (VIII & above)	98	100	1.02	33.0%	67.0%	1.00	1.02	95.0%	93.9%	95.5%	98.0%	2.0%	100.0%	97.0%
Administrative/ Supervisory (V to VII)	353	378	1.07	18.8%	81.2%	1.04	1.08	94.7%	91.5%	95.4%	88.1%	11.9%	100.0%	85.3%
Clerical (III & IV)	522	606	1.16	13.2%	86.8%	1.07	1.18	88.9%	81.3%	90.1%	70.0%	30.0%	88.8%	67.1%
Management & Administrative	973	1,084	1.11	17.0%	83.0%	1.04	1.13	91.5%	87.5%	92.3%	78.9%	21.1%	95.1%	75.6%
Catering	62	73	1.17	42.5%	57.5%	1.11	1.22	98.6%	98.6%	97.6%	68.5%	31.5%	90.3%	52.4%

Household Services	210	271	1.29	12.9%	87.1%	1.17	1.31	92.6%	92.6%	93.2%	41.7%	58.3%	74.3%	36.9%
Other Support	42	51	1.21	66.7%	33.3%	1.20	1.25	84.3%	84.3%	88.2%	41.2%	58.8%	47.1%	29.4%
Portering	70	73	1.04	95.9%	4.1%	1.04	1.16	83.6%	83.6%	100.0%	90.4%	9.6%	90.0%	100.0%
Support	385	468	1.22	36.3%	63.7%	1.11	1.29	91.2%	87.1%	93.6%	53.4%	46.6%	78.2%	39.3%
Maintenance	30	32	1.06	93.8%	6.3%	1.06	1.06	96.9%	96.9%	100.0%	62.5%	37.5%	63.3%	50.0%
Technical Services	5	5	1.00	80.0%	20.0%	1.00	1.00	60.0%	60.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Maintenance/ Technical	35	37	1.05	91.9%	8.1%	1.05	1.04	91.9%	91.2%	100.0%	67.6%	32.4%	67.6%	66.7%
General Support	420	505	1.20	40.4%	59.6%	1.10	1.29	91.3%	87.7%	93.7%	54.5%	45.5%	76.5%	39.5%
Health & Social Care Assistants	34	42	1.22	21.4%	78.6%	1.29	1.20	71.4%	71.4%	69.7%	78.6%	21.4%	88.9%	75.8%
Health Care Assistant/ Care Assistant	1,221	1,442	1.18	20.2%	79.8%	1.08	1.21	88.3%	88.3%	87.1%	57.1%	42.9%	80.1%	51.3%
Attendant/ Aide	48	60	1.24	25.0%	75.0%	1.09	1.30	90.0%	90.0%	91.1%	50.0%	50.0%	80.0%	40.0%
Health Care Assistants	1,304	1,544	1.18	20.4%	79.6%	1.08	1.21	87.9%	92.4%	86.7%	57.4%	42.6%	80.3%	51.5%
Other Care Grades	181	202	1.12	34.2%	65.8%	1.07	1.14	87.1%	87.1%	90.2%	74.8%	25.2%	85.5%	69.2%
Home Care Services	8	9	1.12	11.1%	88.9%	2.00	1.06	100.0%	100.0%	100.0%	77.8%	22.2%	0.0%	87.5%
Workshop Services	56	66	1.18	15.2%	84.8%	1.07	1.20	66.7%	66.7%	66.1%	45.5%	54.5%	70.0%	41.1%
Pastoral Care	2	4	2.02	50.0%	50.0%	1.71	2.47	100.0%	100.0%	100.0%	25.0%	75.0%	50.0%	0.0%
Health Promotion	21	23	1.07	21.7%	78.3%	1.12	1.06	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Care, other	269	304	1.13	28.6%	71.4%	1.09	1.15	84.2%	81.6%	85.3%	69.7%	30.3%	82.8%	64.5%
Patient & Client Care	1,572	1,848	1.18	21.8%	78.2%	1.08	1.20	87.3%	90.0%	86.5%	59.4%	40.6%	80.8%	53.5%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Oct 2022

CHO 9	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	7,194	8,270	1.15	18.1%	81.9%	1.07	1.17	88.1%	86.3%	88.5%	68.6%	31.4%	84.9%	65.0%
Community Health & Wellbeing	46	50	1.09	18.0%	82.0%	1.06	1.10	98.0%	98.0%	100.0%	92.0%	8.0%	100.0%	100.0%
Mental Health	1,366	1,508	1.10	27.9%	72.1%	1.06	1.12	86.8%	86.8%	88.5%	85.2%	14.8%	94.5%	94.5%
Primary Care	1,361	1,573	1.16	13.7%	86.3%	1.07	1.17	82.8%	82.8%	83.2%	76.4%	23.6%	91.6%	91.6%
Social Care	4,279	4,986	1.17	16.4%	83.6%	1.08	1.18	89.9%	89.9%	89.9%	60.2%	39.8%	77.7%	77.7%
CHO Operations	143	153	1.07	22.2%	77.8%	1.06	1.08	92.2%	92.2%	94.1%	93.5%	6.5%	94.1%	94.1%

CHO 9 Skills Mix by Staff Grouping: October 2022

Oct 2022 (Dec 2019 figure: 6,582)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2022	WTE Oct 2022
Overall	6,286	6,438	6,634	6,582	6,950	7,126	7,194
Consultant Medicine	2.3%	2.6%	0.6%	0.6%	0.6%	0.7%	0.5%
Consultant Paediatrics	0.5%	0.4%	0.4%	0.4%	0.4%	0.5%	0.3%
Consultant Psychiatry	21.3%	21.8%	21.9%	22.7%	22.7%	23.2%	22.3%
Consultant Surgery	0.3%	0.0%	0.0%				
Consultants	24.5%	24.8%	23.0%	23.6%	23.6%	24.4%	23.1%
Registrar	21.3%	22.5%	25.4%	27.0%	27.0%	34.8%	34.9%
Senior Registrar	5.1%	3.9%	5.3%	5.5%	5.5%	6.6%	7.4%
Specialist Registrar	1.4%	1.8%	0.3%	1.4%	1.4%	0.7%	0.6%
Registrars	27.9%	28.2%	31.1%	33.9%	33.9%	42.1%	42.9%
Interns	1.8%	1.4%	0.7%	0.7%	0.7%		
Senior House Officer	19.5%	21.2%	21.3%	22.2%	22.2%	15.1%	15.8%
SHO/ Interns	21.3%	22.6%	22.0%	22.8%	22.8%	15.1%	15.8%
Dentists	11.7%	10.7%	11.0%	10.9%	10.9%	10.9%	11.1%
Other Medical	14.6%	13.7%	13.0%	8.7%	8.7%	7.5%	7.2%
Medical/ Dental, other	26.3%	24.4%	24.0%	19.6%	19.6%	18.5%	18.2%
Medical & Dental	4.4%	4.4%	4.4%	4.4%	4.4%	100.0%	4.3%
Clinical Nurse/ Midwife Manager	18.9%	19.2%	18.5%	17.7%	17.7%	18.5%	18.4%
Director Nursing/Midwifery, Assistant	3.1%	3.0%	2.8%	3.1%	3.1%	3.7%	3.7%
Director of Nursing/Midwifery	1.3%	1.3%	1.1%	1.3%	1.3%	1.4%	1.4%
Nurse/ Midwife Manager	23.3%	23.5%	22.3%	22.1%	22.1%	23.6%	23.5%
Advanced Nurse/ Midwife Practitioner	0.1%	0.2%	0.3%	0.3%	0.3%	0.9%	0.9%
Clinical Nurse/ Midwife Specialist	2.9%	3.8%	3.7%	4.0%	4.0%	5.7%	5.8%
Nurse/ Midwife Specialist & AN/MP	3.0%	4.0%	4.1%	4.3%	4.3%	6.6%	6.7%
Staff Midwives							
Staff Nurse [Intellectual Disability]	22.0%	22.1%	21.2%	21.4%	21.4%	8.5%	14.0%
Staff Nurse [Psychiatric]	19.5%	18.7%	19.0%	18.9%	18.9%	20.2%	18.0%
Staff Nurses [General/ Children's]	21.0%	20.2%	21.4%	20.6%	20.6%	29.3%	26.3%
Staff Nurse/ Staff Midwife	62.4%	61.1%	61.6%	60.8%	60.8%	58.0%	58.4%
Public Health Nurse	9.0%	8.8%	8.6%	8.9%	8.9%	8.7%	8.6%
Pre-registration Nurse/ Midwife Intern	0.2%	0.1%	1.0%	0.9%	0.9%	0.3%	0.3%
Pre-registration Nurse Intern (COVID-19)							
Post-registration Nurse/ Midwife Student	1.0%	1.4%	1.1%	1.3%	1.3%	0.6%	0.9%
Nursing/ Midwifery awaiting registration			0.1%	0.5%	0.5%	1.2%	0.6%
Nursing/ Midwifery Student	1.2%	1.5%	2.2%	2.8%	2.8%	2.1%	1.8%
Nursing Education/Clinical	1.0%	1.1%	1.1%	1.0%	1.0%	0.9%	1.0%
Other Nursing/ Midwifery	0.1%	0.0%	0.0%				
Nursing/ Midwifery other	1.0%	1.1%	1.2%	1.0%	1.0%	0.9%	1.0%
Nursing & Midwifery	31.1%	30.6%	30.4%	29.9%	29.9%	100.0%	28.9%
Dietitians	1.6%	1.5%	1.5%	1.3%	1.3%	2.1%	2.1%
Occupational Therapists	11.4%	11.9%	11.4%	11.4%	11.4%	12.1%	12.1%
Orthoptists	0.1%	0.1%	0.2%	0.3%	0.3%	0.2%	0.2%
Physiotherapists	9.1%	9.0%	8.7%	9.0%	9.0%	8.8%	8.6%
Podiatrists & Chiropodists		0.1%	0.1%	0.1%	0.1%	0.3%	0.3%
Speech & Language Therapists	8.8%	8.9%	8.9%	8.3%	8.3%	8.5%	8.5%
Therapy Professions	30.8%	31.4%	30.8%	30.4%	30.4%	31.9%	31.8%
Audiology	0.8%	1.2%	1.1%	0.9%	0.9%	0.4%	0.4%
Clinical Engineering	1.1%	1.0%	1.0%	1.0%	1.0%	0.7%	0.7%
Medical Science	0.2%	0.2%	0.3%	0.2%	0.2%	0.2%	0.2%
Radiographers	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Health Science/ Diagnostics	2.3%	2.5%	2.5%	2.3%	2.3%	1.4%	1.4%
Social Care	39.9%	39.7%	41.5%	43.4%	43.4%	43.5%	43.4%

Oct 2022 (Dec 2019 figure: 6,582)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2022	WTE Oct 2022
Overall	6,286	6,438	6,634	6,582	6,950	7,126	7,194
Social Workers	8.3%	8.5%	8.3%	7.8%	7.8%	8.2%	8.4%
Psychologists	11.4%	10.8%	10.8%	10.2%	10.2%	9.9%	9.9%
Pharmacy	2.4%	2.2%	1.9%	1.5%	1.5%	1.5%	1.4%
Counsellor Therapists	2.5%	2.6%	2.4%	2.6%	2.6%	2.0%	2.0%
Dental Hygienists	0.4%	0.4%	0.4%	0.4%	0.4%	0.3%	0.3%
Other Health & Social Care	1.8%	1.6%	1.4%	1.2%	1.2%	0.9%	0.9%
Play Therapists/ Specialists	0.1%	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%
Vaccinators						0.2%	0.2%
H&SC, Other	4.8%	4.7%	4.3%	4.4%	4.4%	3.5%	3.5%
Health & Social Care Professionals	23.3%	23.8%	23.8%	24.4%	24.4%	100.0%	25.6%
Management (VIII & above)	8.6%	9.7%	9.6%	10.8%	10.8%	10.4%	10.1%
Administrative/ Supervisory (V to VII)	27.6%	26.5%	28.7%	28.1%	28.1%	35.8%	36.2%
Clerical (III & IV)	63.8%	63.8%	61.6%	61.1%	61.1%	53.9%	53.7%
Management & Administrative	10.1%	10.6%	11.3%	11.2%	11.2%	100.0%	13.5%
Catering	12.3%	12.3%	12.2%	12.5%	12.5%	15.0%	14.9%
Household Services	43.0%	41.6%	43.7%	45.3%	45.3%	50.0%	50.1%
Other Support	23.0%	24.3%	22.8%	19.4%	19.4%	9.6%	10.0%
Portering	15.4%	14.8%	14.3%	15.5%	15.5%	17.1%	16.7%
Support	93.6%	93.1%	93.0%	92.8%	92.8%	91.8%	91.6%
Maintenance	6.2%	6.7%	6.6%	6.8%	6.8%	7.2%	7.2%
Technical Services	0.2%	0.2%	0.4%	0.4%	0.4%	1.0%	1.2%
Maintenance/ Technical	6.4%	6.9%	7.0%	7.2%	7.2%	8.2%	8.4%
General Support	8.8%	8.4%	7.9%	7.4%	7.4%	100.0%	5.8%
HCA (Student Nurse/Midwife COVID-19)							
Health & Social Care Assistants	0.7%	0.8%	1.5%	0.8%	0.8%	1.9%	2.2%
Health Care Assistant/ Care Assistant	65.8%	67.6%	69.9%	77.6%	77.6%	77.7%	77.7%
Attendant/ Aide	18.7%	18.0%	14.3%	6.8%	6.8%	3.1%	3.1%
Health Care Assistants	85.3%	86.4%	85.7%	85.3%	85.3%	82.6%	82.9%
Other Care Grades	8.8%	8.2%	8.6%	9.1%	9.1%	11.8%	11.5%
Home Care Services	0.6%	0.7%	0.8%	0.9%	0.9%	0.5%	0.5%
Workshop Services	5.2%	4.4%	4.9%	4.6%	4.6%	3.6%	3.6%
Pastoral Care	0.2%	0.2%	0.1%	0.2%	0.2%	0.1%	0.1%
Health Promotion						1.3%	1.4%
Care, other	14.7%	13.6%	14.3%	14.7%	14.7%	17.4%	17.1%
Patient & Client Care	22.2%	22.3%	22.4%	22.8%	22.8%	100.0%	21.9%
Total	100 %	100 %	100 %	100 %	100%	100 %	100 %

CHO 9 Skills Mix by Care Group: October 2022

Oct 2022 (Dec 2019 figure: 1,272)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2022	WTE Oct 2022
Mental Health	1,217	1,220	1,301	1,272	1,331	1,350	1,366
Consultant Medicine		0.1%	0.1%				
Consultant Psychiatry	37.8%	36.3%	37.8%	37.3%	37.3%	39.1%	36.8%
Consultants	37.8%	36.3%	37.8%	37.3%	37.3%	39.1%	36.8%
Registrar	15.3%	11.4%	11.0%	11.9%	11.9%	27.6%	26.4%
Senior Registrar	10.6%	8.1%	10.6%	11.2%	11.2%	11.9%	13.7%
Specialist Registrar	0.8%	0.8%					
Registrars	26.7%	20.3%	21.6%	23.1%	23.1%	39.5%	40.1%
Interns	4.0%	3.2%	1.5%	1.5%	1.5%		
Senior House Officer	30.7%	40.1%	39.1%	38.2%	38.2%	21.4%	23.1%
SHO/ Interns	34.7%	43.4%	40.6%	39.6%	39.6%	21.4%	23.1%
Medical/ Dental, other	0.8%						
Medical & Dental	10.2%	10.1%	10.4%	10.5%	10.5%	10.8%	10.8%
Clinical Nurse/ Midwife Manager	21.3%	20.3%	19.3%	18.5%	18.5%	17.9%	18.0%
Director Nursing/Midwifery, Assistant	3.5%	3.9%	3.4%	3.7%	3.7%	3.9%	3.7%
Director of Nursing/Midwifery	0.9%	0.6%	0.3%	0.5%	0.5%	0.5%	0.5%
Nurse/ Midwife Manager	25.7%	24.7%	23.0%	22.7%	22.7%	22.3%	22.2%
Advanced Nurse/ Midwife Practitioner	0.2%	0.4%	1.0%	1.0%	1.0%	1.7%	1.6%
Clinical Nurse/ Midwife Specialist	7.1%	10.0%	9.8%	10.2%	10.2%	13.3%	13.6%
Nurse/ Midwife Specialist & AN/MP	7.3%	10.4%	10.8%	11.2%	11.2%	15.0%	15.1%
Staff Midwives							
Staff Nurse [Intellectual Disability]	0.3%	0.3%	0.3%	0.3%	0.3%	0.6%	0.6%
Staff Nurse [Psychiatric]	61.0%	59.1%	58.5%	57.9%	57.9%	54.3%	55.8%
Staff Nurses [General/ Children's]	2.9%	2.7%	2.5%	2.2%	2.2%	2.2%	2.1%
Staff Nurse/ Staff Midwife	64.2%	62.1%	61.4%	60.5%	60.5%	57.1%	58.6%
Public Health Nurse	0.2%	0.2%					
Public Health Nurse	0.2%	0.2%					
Pre-registration Nurse/ Midwife Intern	0.6%	0.2%	2.0%	1.7%	1.7%	1.0%	0.9%
Pre-registration Nurse Intern (COVID-19)							
Nursing/ Midwifery awaiting registration			0.5%	1.9%	1.9%	3.0%	1.6%
Nursing/ Midwifery Student	0.6%	0.2%	2.5%	3.6%	3.6%	4.1%	2.5%
Nursing Education/Clinical	2.1%	2.5%	2.3%	2.0%	2.0%	1.5%	1.6%
Nursing/ Midwifery other	2.1%	2.5%	2.3%	2.0%	2.0%	1.5%	1.6%
Nursing & Midwifery	47.0%	46.3%	45.7%	45.7%	45.7%	45.2%	45.2%
Dietitians	1.2%	0.9%	0.8%	0.9%	0.9%	0.7%	0.7%
Occupational Therapists	23.5%	25.8%	26.7%	27.5%	27.5%	24.4%	23.9%
Physiotherapists	0.4%	0.4%	0.6%	0.7%	0.7%	0.6%	0.6%
Speech & Language Therapists	6.9%	4.8%	5.7%	3.7%	3.7%	5.6%	5.6%
Therapy Professions	32.0%	32.0%	33.8%	32.8%	32.8%	31.2%	30.8%
Social Care	0.6%	0.6%	0.6%	0.5%	0.5%	0.5%	0.5%
Social Workers	24.3%	28.3%	26.1%	26.0%	26.0%	26.5%	28.0%
Psychologists	29.3%	27.1%	28.2%	27.3%	27.3%	28.7%	28.3%
Pharmacy	5.5%	5.3%	4.3%	4.7%	4.7%	4.4%	3.5%
Counsellor Therapists	7.6%	6.5%	6.0%	8.1%	8.1%	8.5%	8.7%
Other Health & Social Care	0.7%	0.4%	1.0%	0.6%	0.6%	0.2%	0.2%
H&SC, Other	8.2%	6.8%	7.0%	8.7%	8.7%	8.8%	8.9%
Health & Social Care Professionals	13.2%	13.7%	14.0%	13.1%	13.1%	14.4%	14.4%
Management (VIII & above)	1.8%	1.6%	1.5%	3.7%	3.7%	2.8%	2.7%
Administrative/ Supervisory (V to VII)	18.0%	21.1%	20.5%	20.4%	20.4%	24.2%	23.1%
Clerical (III & IV)	80.2%	77.3%	78.1%	76.0%	76.0%	73.0%	74.2%

Oct 2022 (Dec 2019 figure: 1,272)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2022	WTE Oct 2022
Mental Health	1,217	1,220	1,301	1,272	1,331	1,350	1,366
Management & Administrative	9.3%	10.3%	10.5%	10.7%	10.7%	10.8%	10.8%
Support	92.0%	91.4%	91.4%	90.4%	90.4%	89.6%	89.5%
Maintenance/ Technical	8.0%	8.6%	8.6%	9.6%	9.6%	10.4%	10.5%
General Support	11.2%	10.4%	9.8%	9.0%	9.0%	7.7%	7.7%
Health Care Assistants	99.1%	98.2%	95.4%	90.8%	90.8%	90.5%	91.8%
Care, other	0.9%	1.8%	4.6%	9.2%	9.2%	9.5%	8.2%
Patient & Client Care	9.1%	9.1%	9.5%	10.9%	10.9%	11.2%	11.2%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Oct 2022 (Dec 2019 figure: 1,247)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2022	WTE Oct 2022
Primary Care	1,162	1,239	1,300	1,247	1,412	1,327	1,361
Consultant Psychiatry	3.5%	5.6%	2.9%	3.9%	3.9%	3.0%	2.8%
Consultants	3.5%	5.6%	2.9%	3.9%	3.9%	3.0%	2.8%
Registrars	31.2%	37.4%	43.7%	50.3%	50.3%	50.1%	51.0%
SHO/ Interns	8.7%	2.6%		0.9%	0.9%	5.2%	4.9%
Dentists	28.5%	26.5%	27.1%	28.5%	28.5%	27.9%	28.2%
Other Medical	28.1%	27.8%	26.3%	16.4%	16.4%	13.8%	13.2%
Medical/ Dental, other	56.6%	54.3%	53.4%	44.8%	44.8%	41.7%	41.3%
Medical & Dental	9.8%	9.2%	9.1%	8.9%	8.9%	9.0%	9.0%
Nurse/ Midwife Manager	10.7%	10.9%	10.7%	10.7%	10.7%	14.3%	13.6%
Nurse/ Midwife Specialist & AN/MP	1.3%	2.3%	1.5%	1.8%	1.8%	3.9%	4.7%
Staff Nurse/ Staff Midwife	28.3%	30.7%	32.3%	29.1%	29.1%	28.0%	28.3%
Public Health Nurse	53.3%	47.9%	48.7%	50.8%	50.8%	49.7%	47.8%
Nursing/ Midwifery Student	5.8%	7.8%	6.2%	7.5%	7.5%	3.5%	5.1%
Nursing/ Midwifery other	0.6%	0.4%	0.6%			0.5%	0.5%
Nursing & Midwifery	28.4%	29.0%	27.3%	27.6%	27.6%	27.2%	27.2%
Dietitians	2.8%	2.8%	2.6%	2.2%	2.2%	4.5%	4.6%
Occupational Therapists	16.8%	17.3%	14.9%	15.8%	15.8%	18.1%	17.7%
Orthoptists	0.5%	0.4%	1.0%	1.5%	1.5%	0.9%	0.8%
Physiotherapists	17.2%	16.3%	15.3%	17.0%	17.0%	14.1%	14.0%
Podiatrists & Chiropodists		0.3%	0.3%	0.3%	0.3%	1.3%	1.5%
Speech & Language Therapists	18.5%	20.4%	20.3%	19.1%	19.1%	20.3%	20.4%
Therapy Professions	55.8%	57.4%	54.4%	55.8%	55.8%	59.3%	59.1%
Audiology			5.0%	4.3%	4.3%	2.1%	2.0%
Clinical Engineering			1.4%	1.4%	1.4%	1.3%	1.3%
Health Science/ Diagnostics			6.4%	5.8%	5.8%	3.3%	3.3%
Social Care	1.5%	1.4%	1.1%	1.2%	1.2%	0.9%	1.6%
Social Workers	5.2%	5.3%	4.9%	4.7%	4.7%	6.0%	5.6%
Psychologists	19.8%	18.7%	18.3%	18.6%	18.6%	18.3%	18.5%
Pharmacy	7.1%	6.0%	5.1%	3.4%	3.4%	3.3%	3.4%
Counsellor Therapists	8.0%	8.4%	7.4%	8.1%	8.1%	5.4%	5.2%
Dental Hygienists	1.9%	1.8%	1.8%	1.8%	1.8%	1.5%	1.5%
Other Health & Social Care	0.2%	0.4%	0.2%	0.0%	0.0%	0.8%	0.8%
Play Therapists/ Specialists	0.4%	0.6%	0.6%	0.5%	0.5%	0.2%	0.2%
Vaccinators						0.8%	0.8%
H&SC, Other	10.6%	11.2%	9.9%	10.4%	10.4%	8.8%	8.6%
Health & Social Care Professionals	26.9%	27.5%	27.3%	28.2%	28.2%	29.1%	29.1%
Management (VIII & above)	7.6%	9.6%	9.2%	9.8%	9.8%	6.0%	5.9%

Oct 2022 (Dec 2019 figure: 1,247)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2022	WTE Oct 2022
Primary Care	1,162	1,239	1,300	1,247	1,412	1,327	1,361
Administrative/ Supervisory (V to VII)	24.0%	21.3%	27.0%	26.9%	26.9%	30.5%	30.8%
Clerical (III & IV)	68.4%	69.0%	63.8%	63.3%	63.3%	63.5%	63.3%
Management & Administrative	21.2%	21.4%	22.8%	23.1%	23.1%	21.4%	21.4%
Catering	3.7%	2.9%	2.1%	2.9%	2.9%	3.4%	3.4%
Household Services	19.7%	21.3%	20.4%	23.3%	23.3%	21.9%	21.7%
Other Support	18.9%	19.5%	19.1%				
Portering	57.7%	56.2%	58.3%	73.8%	73.8%	74.6%	74.9%
Support	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
General Support	4.5%	4.1%	3.7%	2.8%	2.8%	2.1%	2.1%
Health Care Assistants	4.8%	7.3%	18.6%	11.1%	11.1%	19.9%	20.8%
Care, other	95.2%	92.7%	81.4%	88.9%	88.9%	80.1%	79.2%
Patient & Client Care	9.3%	8.9%	9.8%	9.5%	9.5%	11.1%	11.1%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Oct 2022 (Dec 2019 figure: 3,194)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2022	WTE Oct 2022
Disabilities	3,043	3,100	3,125	3,194	3,285	3,275	3,287
Consultant Paediatrics	7.8%	5.6%	6.3%	4.9%	4.9%	6.6%	4.4%
Consultant Psychiatry	42.7%	45.2%	48.2%	45.8%	45.8%	49.1%	51.8%
Consultant Surgery	0.5%						
Consultants	51.0%	50.8%	54.5%	50.7%	50.7%	55.7%	56.2%
Registrars	15.8%	22.9%	15.7%	24.3%	24.3%	17.4%	16.2%
SHO/ Interns							
Medical/ Dental, other	33.3%	26.3%	29.8%	25.0%	25.0%	26.9%	27.5%
Medical & Dental	0.6%	0.7%	0.6%	0.8%	0.8%	0.7%	0.7%
Nurse/ Midwife Manager	26.1%	26.5%	26.2%	26.2%	26.2%	29.0%	29.3%
Nurse/ Midwife Specialist & AN/MP	1.2%	1.1%	1.2%	1.2%	1.2%	2.5%	2.3%
Staff Nurse [Intellectual Disability]	56.9%	57.4%	56.6%	57.2%	57.2%	24.1%	40.0%
Staff Nurse [Psychiatric]	4.0%	3.4%	4.4%	4.4%	4.4%	10.6%	3.9%
Staff Nurses [General/ Children's]	11.0%	10.7%	9.6%	9.1%	9.1%	31.9%	22.7%
Staff Nurse/ Staff Midwife	71.8%	71.5%	70.6%	70.6%	70.6%	66.6%	66.6%
Pre-registration Nurse/ Midwife Intern	0.1%		1.1%	1.1%	1.1%		
Pre-registration Nurse Intern (COVID-19)							
Nursing/ Midwifery awaiting registration						0.8%	0.5%
Nursing/ Midwifery Student	0.1%		1.1%	1.1%	1.1%	0.8%	0.5%
Nursing/ Midwifery other	0.7%	0.8%	0.9%	1.0%	1.0%	1.1%	1.3%
Nursing & Midwifery	24.8%	24.4%	24.0%	22.9%	22.9%	21.8%	21.8%
Dietitians	0.7%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
Occupational Therapists	6.4%	6.4%	6.2%	6.2%	6.2%	6.9%	7.0%
Physiotherapists	6.2%	5.6%	5.8%	5.7%	5.7%	5.4%	5.2%
Speech & Language Therapists	6.1%	5.9%	5.7%	5.5%	5.5%	5.0%	5.0%
Therapy Professions	19.4%	18.5%	18.3%	18.1%	18.1%	17.9%	17.8%
Audiology	1.3%	1.9%					
Clinical Engineering	1.8%	1.7%	1.0%	1.1%	1.1%	0.7%	0.7%
Medical Science	0.3%	0.3%	0.4%	0.4%	0.4%	0.4%	0.4%
Health Science/ Diagnostics	3.4%	3.9%	1.5%	1.5%	1.5%	1.1%	1.1%
Social Care	62.6%	63.7%	67.9%	68.7%	68.7%	70.5%	70.6%
Social Workers	5.5%	5.2%	4.5%	4.4%	4.4%	4.5%	4.5%
Psychologists	6.2%	6.1%	5.6%	5.3%	5.3%	4.7%	4.6%
Pharmacy	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%

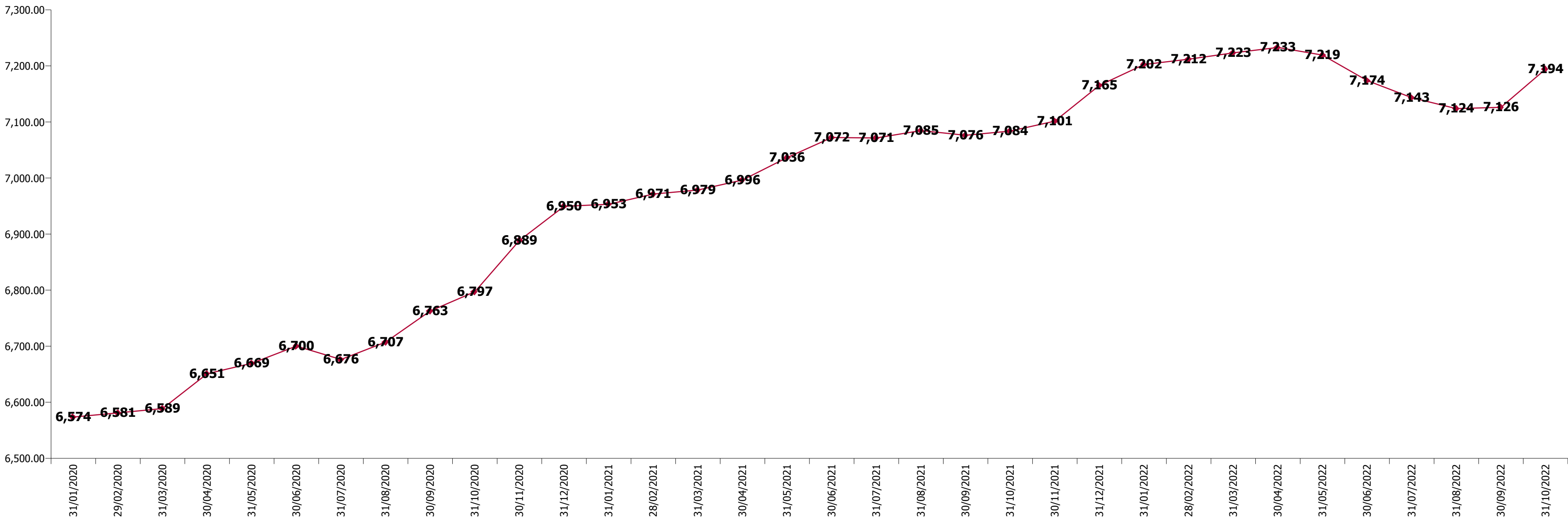
Oct 2022 (Dec 2019 figure: 3,194)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2022	WTE Oct 2022
Disabilities	3,043	3,100	3,125	3,194	3,285	3,275	3,287
Other Health & Social Care	2.6%	2.3%	2.0%	1.8%	1.8%	1.1%	1.1%
Play Therapists/ Specialists	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%
H&SC, Other	2.6%	2.4%	2.0%	1.9%	1.9%	1.2%	1.2%
Health & Social Care Professionals	30.4%	30.5%	30.6%	31.4%	31.4%	34.1%	34.1%
Management (VIII & above)	13.1%	14.0%	14.1%	15.0%	15.0%	14.5%	14.0%
Administrative/ Supervisory (V to VII)	36.8%	35.3%	36.0%	35.0%	35.0%	40.7%	42.1%
Clerical (III & IV)	50.1%	50.7%	49.9%	50.1%	50.1%	44.8%	43.9%
Management & Administrative	7.2%	7.2%	7.6%	7.8%	7.8%	9.5%	9.5%
Catering	11.5%	11.5%	11.1%	11.3%	11.3%	15.8%	15.4%
Household Services	38.3%	35.3%	38.8%	39.5%	39.5%	49.9%	50.2%
Other Support	39.1%	41.4%	38.3%	37.2%	37.2%	19.3%	19.3%
Portering	2.0%	1.8%	1.4%	1.9%	1.9%	2.6%	2.6%
Support	90.8%	89.9%	89.6%	89.9%	89.9%	87.6%	87.6%
Maintenance	8.8%	9.7%	9.5%	9.2%	9.2%	10.5%	10.5%
Technical Services	0.4%	0.4%	0.9%	0.9%	0.9%	1.9%	1.9%
Maintenance/ Technical	9.2%	10.1%	10.4%	10.1%	10.1%	12.4%	12.4%
General Support	7.9%	7.6%	7.1%	6.8%	6.8%	4.8%	4.8%
Health Care Assistants	88.8%	90.3%	89.4%	90.0%	90.0%	89.3%	89.5%
Other Care Grades	2.2%	1.7%	2.0%	1.8%	1.8%	4.3%	4.2%
Home Care Services	0.9%	1.0%	1.0%	1.1%	1.1%	0.5%	0.5%
Workshop Services	8.1%	6.9%	7.6%	7.1%	7.1%	5.9%	5.8%
Pastoral Care	0.0%	0.0%		0.1%	0.1%		
Care, other	11.2%	9.7%	10.6%	10.0%	10.0%	10.7%	10.5%
Patient & Client Care	29.1%	29.6%	30.1%	30.2%	30.2%	29.0%	29.0%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Oct 2022 (Dec 2019 figure: 870)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2022	WTE Oct 2022
Older People	865	878	908	870	914	988	991
Consultant Medicine	32.5%	33.1%	8.9%	8.0%	8.0%	11.1%	8.3%
Consultant Surgery	3.8%	0.6%	0.7%				
Consultants	36.3%	33.7%	9.6%	8.0%	8.0%	11.1%	8.3%
Registrar	23.1%	29.9%	35.3%	27.4%	27.4%	33.5%	36.1%
Specialist Registrar	5.1%					5.6%	5.6%
Registrars	28.2%	29.9%	35.3%	27.4%	27.4%	39.0%	41.7%
Senior House Officer	30.4%	31.8%	49.6%	59.7%	59.7%	49.8%	50.0%
SHO/ Interns	30.4%	31.8%	49.6%	59.7%	59.7%	49.8%	50.0%
Medical/ Dental, other	5.1%	4.6%	5.6%	5.0%	5.0%		
Medical & Dental	2.3%	2.5%	2.0%	2.3%	2.3%	1.8%	1.8%
Nurse/ Midwife Manager	25.5%	28.8%	24.8%	24.3%	24.3%	22.7%	22.8%
Nurse/ Midwife Specialist & AN/MP	1.0%	1.0%	1.2%	1.5%	1.5%	3.4%	3.5%
Staff Nurse [Psychiatric]	0.7%	0.7%	0.6%	0.6%	0.6%	0.4%	0.2%
Staff Nurses [General/ Children's]	72.4%	69.0%	72.9%	73.1%	73.1%	73.1%	73.2%
Staff Nurse/ Staff Midwife	73.1%	69.7%	73.6%	73.7%	73.7%	73.6%	73.5%
Public Health Nurse	0.1%	0.1%	0.1%	0.1%	0.1%	0.3%	0.3%
Nursing Education/Clinical	0.3%	0.3%	0.3%	0.3%	0.3%		
Nursing/ Midwifery other	0.3%	0.3%	0.3%	0.3%	0.3%		
Nursing & Midwifery	34.8%	33.0%	34.7%	35.4%	35.4%	36.3%	36.3%
Dietitians	8.1%	8.4%	8.9%	7.5%	7.5%	9.0%	8.7%
Occupational Therapists	24.9%	25.0%	22.7%	22.9%	22.9%	23.1%	22.3%

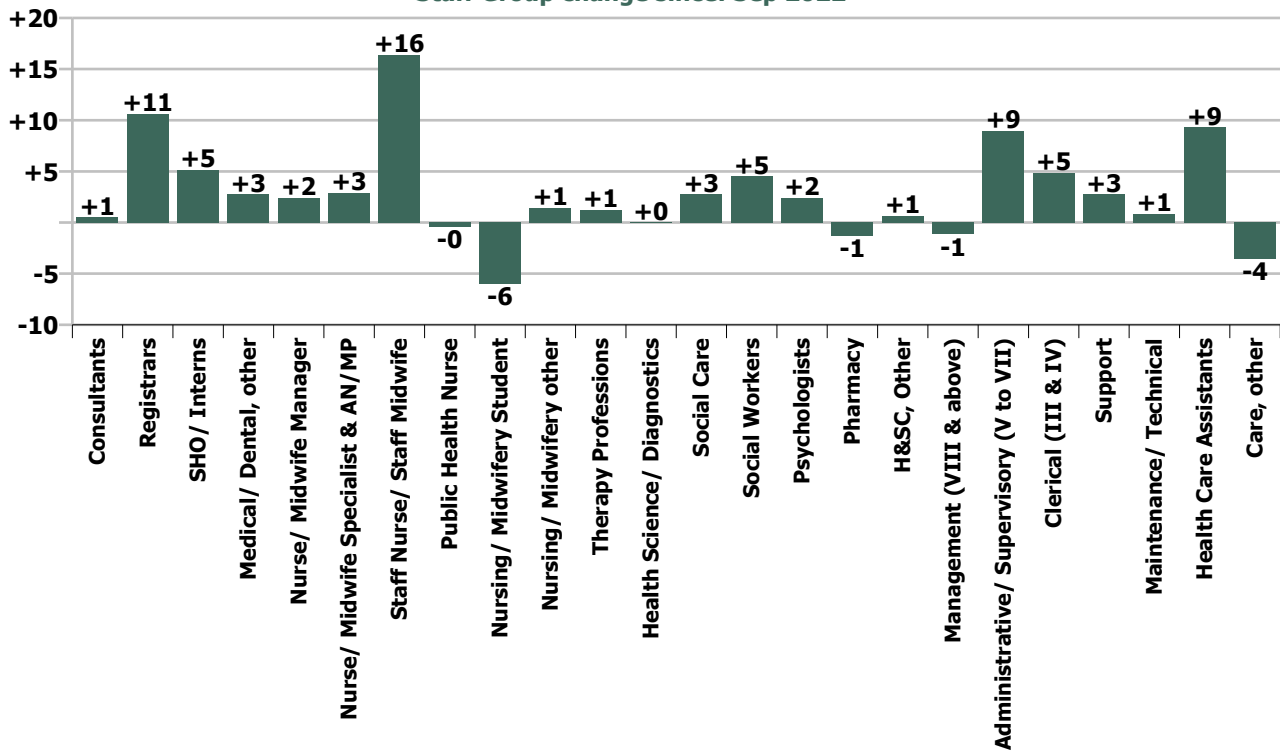
Oct 2022 (Dec 2019 figure: 870)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2022	WTE Oct 2022
Older People	865	878	908	870	914	988	991
Physiotherapists	30.7%	34.6%	30.9%	31.1%	31.1%	37.2%	37.1%
Speech & Language Therapists	4.9%	4.4%	4.1%	5.5%	5.5%	7.9%	8.0%
Therapy Professions	68.6%	72.4%	66.6%	67.0%	67.0%	77.3%	76.1%
Radiographers	2.9%	2.5%	2.4%	1.8%	1.8%	0.8%	0.9%
Health Science/ Diagnostics	2.9%	2.5%	2.4%	1.8%	1.8%	0.8%	0.9%
Social Care	1.4%	1.2%	1.2%	1.2%	1.2%	0.8%	0.9%
Social Workers	22.5%	20.0%	26.1%	26.1%	26.1%	16.0%	17.1%
Psychologists						1.5%	1.6%
Pharmacy	4.1%	3.5%	3.3%	3.4%	3.4%	3.0%	3.0%
Other Health & Social Care	0.5%	0.5%	0.4%	0.4%	0.4%	0.5%	0.5%
H&SC, Other	0.5%	0.5%	0.4%	0.4%	0.4%	0.5%	0.5%
Health & Social Care Professionals	7.9%	9.1%	9.3%	9.3%	9.3%	11.8%	11.8%
Management (VIII & above)	8.7%	10.5%	12.2%	14.0%	14.0%	13.5%	13.4%
Administrative/ Supervisory (V to VII)	27.1%	27.4%	27.6%	23.4%	23.4%	26.4%	26.9%
Clerical (III & IV)	64.2%	62.1%	60.2%	62.6%	62.6%	60.1%	59.7%
Management & Administrative	6.6%	7.5%	8.1%	7.4%	7.4%	9.7%	9.7%
Catering	20.1%	19.9%	18.5%	17.9%	17.9%	17.2%	17.2%
Household Services	49.7%	49.3%	52.9%	53.5%	53.5%	56.8%	57.0%
Other Support	4.0%	4.8%	4.7%	2.4%	2.4%	1.8%	1.7%
Portering	24.2%	24.1%	22.0%	24.3%	24.3%	22.2%	22.1%
Support	98.1%	98.1%	98.1%	98.0%	98.0%	98.0%	98.0%
Maintenance/ Technical	1.9%	1.9%	1.9%	2.0%	2.0%	2.0%	2.0%
General Support	14.3%	14.1%	13.6%	13.9%	13.9%	12.0%	12.0%
HCA (Student Nurse/Midwife COVID-19)							
Health & Social Care Assistants	0.7%	0.7%	0.3%			2.8%	3.1%
Health Care Assistant/ Care Assistant	55.5%	56.7%	56.7%	73.5%	73.5%	90.9%	90.7%
Attendant/ Aide	43.0%	41.8%	41.8%	24.2%	24.2%	4.0%	4.0%
Health Care Assistants	99.2%	99.2%	98.8%	97.7%	97.7%	97.7%	97.7%
Other Care Grades	0.2%	0.2%	0.5%	1.6%	1.6%	1.6%	1.6%
Workshop Services	0.3%	0.3%	0.3%	0.4%	0.4%	0.4%	0.4%
Pastoral Care	0.3%	0.3%	0.3%	0.4%	0.4%	0.3%	0.3%
Care, other	0.8%	0.8%	1.2%	2.3%	2.3%	2.3%	2.3%
Patient & Client Care	34.1%	33.8%	32.3%	31.7%	31.7%	28.4%	28.4%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Summary Staff Movement: October 2022

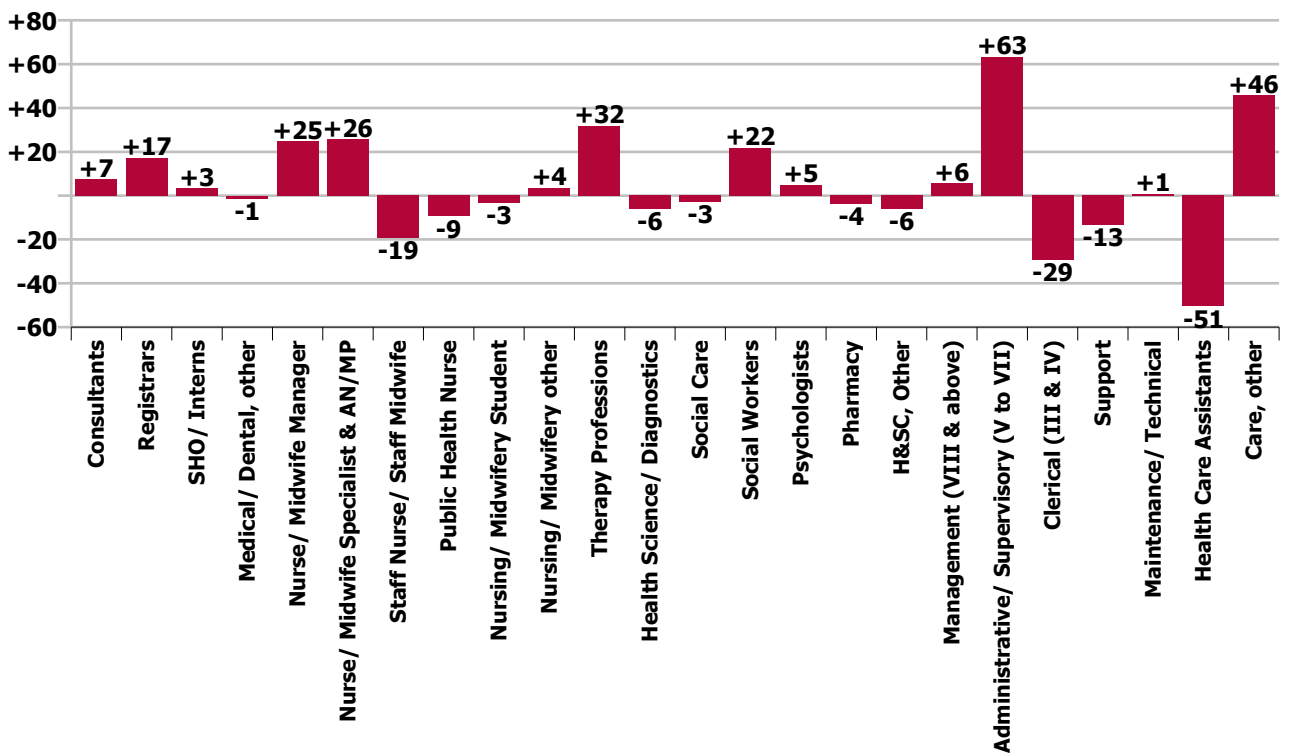
Month-on-month Summary																													
WTE change since Sep 22	% change since Sep 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care	
Overall	+1.0%	+68	+0.5	+10.6	+5.2	+2.7	+19.1	+2.4	+2.9	+16.4	-0.4	-6.0	+1.5	+16.8	+1.3	+0.0	+2.8	+4.5	+2.4	-1.3	+0.7	+10.4	-1.2	+9.0	+4.9	+12.6	+3.6	+5.8	
Community Health & Wellbeing	+2.4%	+1													-0.0							-0.0	-0.1	-0.1	+0.9	+0.8		+0.3	
Mental Health	+1.2%	+16	+1.2	+5.6	+5.1		+11.9	-1.6	+0.1	+6.1		-9.7	+0.3	-4.9	+0.7		+0.0	+4.1	+0.6	-1.6	+0.7	+4.4	0.0	-0.5	+4.9	+4.4	-0.1	+0.2	
Primary Care	+2.6%	+34	-0.0	+4.9	0.0	+2.7	+7.6	-1.0	+3.6	+4.6	-0.4	+6.5	-0.0	+13.2	+4.2	+0.0	+2.9	-1.2	+2.4	+0.3	-0.0	+8.6	+0.0	+2.2	+1.9	+4.2	-0.1	+0.9	
Disabilities	+0.4%	+12	-0.2	-0.3		0.0	-0.5	+4.0	-1.0	+3.9		-2.8	+1.2	+5.3	-1.1	0.0	-0.1	+0.7	-0.7	0.0	+0.0	-1.2	-1.3	+5.6	-1.4	+2.9	+0.0	+5.9	
Older People	+0.4%	+4	-0.5	+0.5	+0.1		+0.0	+0.9	+0.2	+1.9	0.0			+3.0	-2.5	0.0	0.0	+1.0	+0.1	0.0	0.0	-1.4	+0.0	+0.7	+0.0	+0.7	+3.0	-1.5	
Social Care	+0.4%	+16	-0.7	+0.2	+0.1	0.0	-0.5	+4.9	-0.8	+5.8	0.0	-2.8	+1.2	+8.3	-3.6	0.0	-0.1	+1.7	-0.6	0.0	+0.0	-2.6	-1.3	+6.2	-1.4	+3.6	+3.0	+4.4	
CHO Operations	+0.4%	+1		0.0			0.0	+0.2		-0.0				+0.2				-0.1			0.0		-0.1	+0.2	+1.1	-1.5	-0.3	+0.8	-0.1
CHO Operations	+0.4%	+1		0.0			0.0	+0.2		-0.0				+0.2				-0.1			0.0		-0.1	+0.2	+1.1	-1.5	-0.3	+0.8	-0.1
Change	+68.2	+1.0%	+0.7%	+8.6%	+11.8%	+5.1%	+6.5%	+0.5%	+2.1%	+1.4%	-0.3%	-13.7%	+7.5%	+0.8%	+0.2%	+0.1%	+0.3%	+3.0%	+1.3%	-4.6%	+1.1%	+0.6%	-1.2%	+2.6%	+0.9%	+1.3%	+0.9%	+0.4%	
Year-on-year Summary																													
WTE change since Oct 21	% change since Oct 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care	
Overall	+1.6%	+111	+7.3	+17.2	+3.4	-1.4	+26.6	+24.7	+25.7	-19.3	-9.4	-3.5	+3.5	+21.8	+31.8	-6.0	-2.8	+21.8	+4.8	-3.8	-6.0	+39.8	+5.7	+63.3	-29.2	+39.7	-12.6	-4.8	
Community Health & Wellbeing	+2.4%	+1													+1.1							+1.1	+0.8	-6.4	+3.3	-2.2		+29.3	
Mental Health	+1.2%	+16	+7.3	+10.3	+4.3		+22.0	-1.9	+11.2	-0.3		+1.9	-0.3	+10.7	-0.0		0.0	+10.4	+2.1	-2.4	+2.8	+12.9	-0.9	+6.8	+1.4	+7.4	-8.1	+10.3	
Primary Care	+2.6%	+34	-1.0	+5.2	+1.0	-0.4	+4.8	+0.5	+7.8	-4.8	-10.4	-4.1	+1.0	-10.0	+34.0	-4.0	+2.8	+0.8	+13.0	-2.4	-5.0	+39.2	-9.2	-21.0	-53.7	-83.9	-3.6	-39.8	
Disabilities	-1.3%	-43.0	+2.1	-0.3		+0.0	+1.9	+16.3	-0.9	-28.8		-1.3	+2.8	-11.8	-5.1	-2.0	-5.6	+4.5	-11.3	0.0	-3.9	-23.3	-3.1	+17.9	-10.8	+4.0	-6.2	-7.5	
Older People	+2.1%	+20.7	-1.1	+1.0	-1.9	-1.0	-3.0	+1.1	+7.6	+11.3	+1.0			+21.0	+1.8	0.0	0.0	-0.9	+1.0	0.0	+0.0	+1.9	-0.8	+1.3	+2.3	+2.8	-2.2	+0.2	
Social Care	+0.4%	+16	+1.0	+0.7	-1.9	-1.0	-1.2	+17.5	+6.7	-17.5	+1.0	-1.3	+2.8	+9.2	-3.3	-2.0	-5.6	+3.6	-10.3	0.0	-3.8	-21.4	-3.9	+19.2	-8.5	+6.8	-8.4	-7.3	
CHO Operations	-100.0%	+142.7		+1.0			+1.0	+8.6		+3.3				+11.9				+6.9			+1.0		+7.9	+18.9	+64.6	+28.2	+111.6	+7.5	+2.7
CHO Operations	+0.4%	+1		+1.0			+1.0	+8.6		+3.3				+11.9				+6.9			+1.0		+7.9	+18.9	+64.6	+28.2	+111.6	+7.5	+2.7
Change	+110.5	+1.6%	+11.4%	+14.8%	+7.5%	-2.4%	+9.3%	+5.3%	+22.6%	-1.6%	-5.0%	-8.4%	+20.3%	+1.1%	+5.7%	-18.7%	-0.3%	+16.4%	+2.7%	-12.5%	-8.5%	+2.2%	+6.1%	+21.9%	-5.3%	+4.3%	-2.9%	-0.3%	



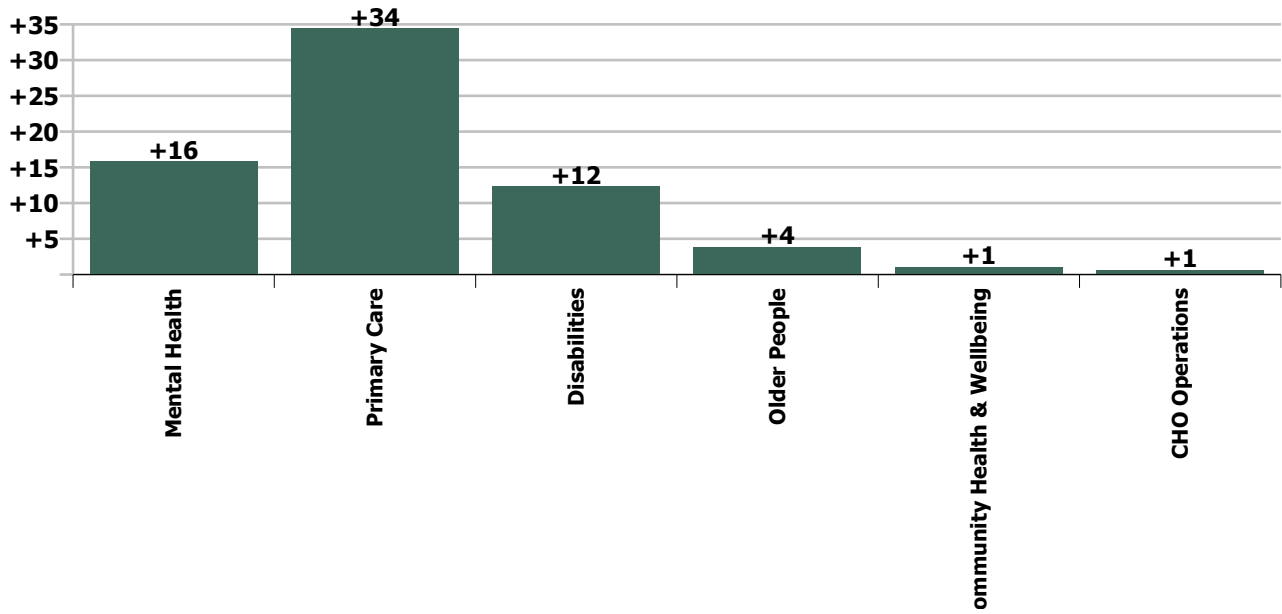
Staff Group change since: Sep 2022



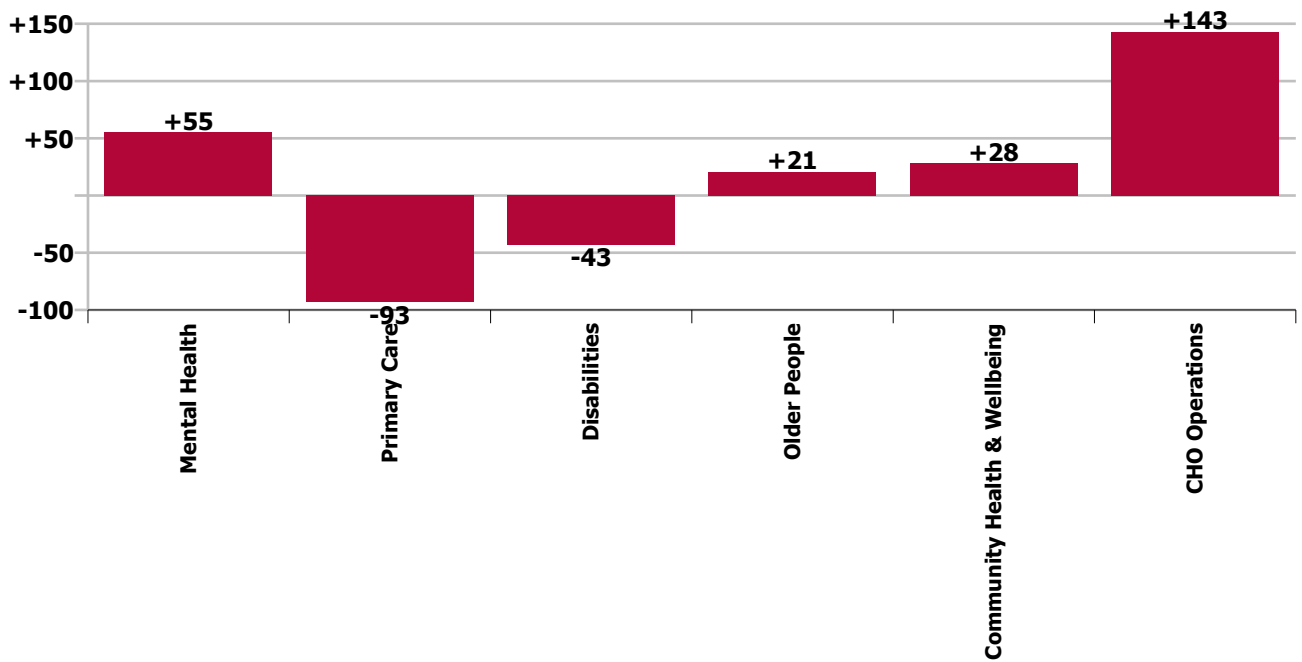
Staff Group change since: Oct 2021



Care Group change since: Sep 2022



Care Group change since: Oct 2021



Longitudinal Employment Levels by Grade Group - Dec 2016 to Oct 2022

Oct 2022 (Dec 2016 figure: 6,286)	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	7,194	+908	+757	+561	+612	+245	+68	+14.4%	+11.8%	+8.5%	+9.3%	+3.5%	+1.0%
Consultant Medicine	2	-5	-6	-0	-0	-1	-1	-76.4%	-79.5%	-11.8%	-6.3%	-38.0%	-25.0%
Consultant Paediatrics	1	-0	-0	-0	-0	-0	-1	-32.4%	-17.4%	-17.4%	-17.4%	-17.4%	-34.6%
Consultant Psychiatry	69	+10	+8	+5	+4	+9	+2	+17.5%	+13.3%	+8.4%	+5.6%	+14.0%	+2.3%
Consultant Surgery		-1	-0	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	72	+4	+2	+5	+3	+7	+1	+6.1%	+2.9%	+7.3%	+4.9%	+11.4%	+0.7%
Registrar	109	+50	+45	+34	+30	+39	+7	+84.1%	+71.7%	+46.5%	+39.0%	+55.0%	+6.8%
Senior Registrar	23	+9	+12	+7	+7	+3	+4	+61.1%	+108.4%	+48.6%	+43.0%	+14.7%	+19.4%
Specialist Registrar	2	-2	-3	+1	-2	+1		-50.0%	-60.0%	+100.0%	-50.0%	+100.0%	
Registrars	133	+56	+54	+43	+35	+42	+11	+73.0%	+68.4%	+47.4%	+36.0%	+46.7%	+8.6%
Interns		-5	-4	-2	-2			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer	49	-5	-10	-13	-15	-22	+5	-9.1%	-17.6%	-20.8%	-23.4%	-31.0%	+11.8%
SHO/ Interns	49	-10	-14	-15	-17	-22	+5	-16.8%	-22.8%	-23.3%	-25.7%	-31.0%	+11.8%
Dentists	34	+2	+4	+2	+3	+2	+2	+6.3%	+14.2%	+7.1%	+9.3%	+5.8%	+7.7%
Other Medical	22	-18	-16	-16	-3	-1	+0	-44.7%	-42.0%	-41.1%	-11.9%	-5.7%	+1.4%
Medical/ Dental, other	57	-16	-12	-13	-0	+1	+3	-22.0%	-17.2%	-19.0%	-0.1%	+1.0%	+5.1%
Medical & Dental	311	+35	+30	+20	+22	+28	+19	+12.5%	+10.6%	+6.7%	+7.4%	+10.0%	+6.5%
Clinical Nurse/ Midwife Manager	382	+13	+4	+11	+34	+15	+2	+3.4%	+1.2%	+2.9%	+9.6%	+4.1%	+0.4%
Director Nursing/Midwifery, Assistant	76	+16	+16	+20	+14	+7	-1	+26.7%	+26.6%	+36.7%	+23.6%	+10.1%	-1.6%
Director of Nursing/Midwifery	30	+4	+5	+8	+5	+9	+2	+14.0%	+18.3%	+35.8%	+19.5%	+41.4%	+7.2%
Nurse/ Midwife Manager	488	+32	+25	+39	+53	+31	+2	+7.1%	+5.4%	+8.7%	+12.2%	+6.8%	+0.5%
Advanced Nurse/ Midwife Practitioner	18	+16	+15	+11	+12	+9	-1	+829.3%	+513.3%	+165.5%	+169.4%	+105.4%	-3.2%
Clinical Nurse/ Midwife Specialist	121	+65	+46	+46	+43	+29	+4	+114.8%	+60.6%	+60.7%	+55.4%	+31.2%	+3.0%
Nurse/ Midwife Specialist & AN/MP	140	+81	+61	+57	+55	+38	+3	+139.0%	+77.9%	+69.6%	+64.6%	+37.7%	+2.1%
Staff Midwives						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Intellectual Disability]	291	-139	-145	-135	-129	-132	+116	-32.3%	-33.2%	-31.7%	-30.8%	-31.2%	+65.8%
Staff Nurse [Psychiatric]	374	-7	+5	-9	+4	-11	-42	-1.8%	+1.4%	-2.2%	+1.0%	-2.9%	-10.0%
Staff Nurses [General/ Children's]	547	+136	+148	+116	+142	+133	-57	+33.2%	+37.1%	+26.9%	+35.2%	+32.1%	-9.5%
Staff Nurse/ Staff Midwife	1,212	-9	+8	-28	+17	-11	+16	-0.8%	+0.7%	-2.2%	+1.4%	-0.9%	+1.4%
Public Health Nurse	178	+1	+5	+5	+3	-4	-0	+0.8%	+2.9%	+2.9%	+1.6%	-2.0%	-0.3%
Pre-registration Nurse/ Midwife Intern	5	+1	+4	-15	-12	-7	-1	+19.6%	+348.3%	-73.8%	-69.9%	-57.7%	-17.5%
Pre-registration Nurse Intern (COVID-19)						-16		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	19	-0	-9	-3	-7	-12	+7	-0.5%	-32.5%	-14.1%	-27.3%	-39.0%	+52.9%
Nursing/ Midwifery awaiting registration	13	+13	+13	+11	+3	+13	-11	-100.0%	-100.0%	+386.5%	+23.9%	-100.0%	-46.0%
Nursing/ Midwifery Student	38	+14	+8	-8	-17	-22	-6	+60.3%	+29.0%	-16.9%	-31.1%	-36.9%	-13.7%
Nursing/ Midwifery other	21	+1	-1	-3	+1	-2	+1	+5.7%	-6.4%	-10.8%	+6.5%	-8.3%	+7.5%

Oct 2022 (Dec 2016 figure: 6,286)	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	7,194	+908	+757	+561	+612	+245	+68	+14.4%	+11.8%	+8.5%	+9.3%	+3.5%	+1.0%
Nursing & Midwifery	2,077	+121	+106	+64	+112	+31	+17	+6.2%	+5.4%	+3.2%	+5.7%	+1.5%	+0.8%
Dietitians	39	+16	+16	+15	+17	+12	+0	+69.2%	+69.2%	+61.3%	+81.8%	+46.2%	+0.9%
Occupational Therapists	222	+55	+39	+42	+40	+18	-0	+33.2%	+21.6%	+23.4%	+21.7%	+9.0%	-0.1%
Orthoptists	3	+2	+2	-0	-2	-2	-0	+132.6%	+171.1%	-11.6%	-37.0%	-42.3%	-8.9%
Physiotherapists	159	+26	+22	+22	+15	+2	-1	+19.6%	+15.9%	+16.0%	+10.7%	+1.0%	-0.9%
Podiatrists & Chiropodists	6	+6	+5	+5	+5	+5	+1	-100.0%	+548.9%	+510.0%	+510.0%	+281.2%	+23.0%
Speech & Language Therapists	157	+29	+20	+17	+24	+21	+2	+22.3%	+14.8%	+12.1%	+17.9%	+15.8%	+1.2%
Therapy Professions	586	+134	+105	+100	+99	+56	+1	+29.6%	+21.7%	+20.7%	+20.4%	+10.5%	+0.2%
Audiology	8	-4	-10	-10	-7	-7	-0	-34.7%	-55.3%	-54.8%	-47.5%	-45.0%	-0.1%
Clinical Engineering	13	-3	-3	-2	-3	-1	+0	-20.2%	-18.8%	-13.3%	-18.8%	-7.1%	+0.2%
Medical Science	4	+1	+1					+33.3%	+33.3%				
Radiographers	1	-1	-1	-1	-0			-50.0%	-50.0%	-50.0%	-31.0%		
Health Science/ Diagnostics	26	-8	-13	-13	-11	-8	+0	-22.5%	-33.1%	-32.8%	-29.1%	-22.5%	+0.1%
Social Care	799	+213	+191	+145	+104	+54	+3	+36.4%	+31.4%	+22.2%	+15.0%	+7.2%	+0.3%
Social Workers	155	+33	+25	+25	+30	+16	+5	+27.2%	+18.8%	+19.1%	+23.6%	+11.9%	+3.0%
Psychologists	183	+16	+17	+13	+19	+0	+2	+9.8%	+10.1%	+7.7%	+11.6%	+0.2%	+1.3%
Pharmacy	27	-9	-8	-4	+2	-3	-1	-25.5%	-22.1%	-12.9%	+7.7%	-9.3%	-4.6%
Counsellor Therapists	38	+0	-2	+0	-4	-4	+0	+1.2%	-4.9%	+1.3%	-10.3%	-9.5%	+0.3%
Dental Hygienists	6	+0	+0	-0	-0	+0	+0	+0.7%	+0.5%	-3.0%	-4.7%	+1.0%	+3.4%
Other Health & Social Care	17	-9	-8	-5	-3	-3	+0	-35.4%	-30.9%	-22.1%	-16.2%	-13.8%	+0.3%
Play Therapists/ Specialists	1	-0	-1	-1	-1	-0	+0	-22.1%	-40.8%	-40.8%	-35.1%	-11.4%	+21.3%
Vaccinators	3	+3	+3	+3	+3	+3	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+1.6%
H&SC, Other	65	-6	-7	-2	-6	-4	+1	-8.4%	-10.0%	-3.5%	-7.8%	-5.3%	+1.1%
Health & Social Care Professionals	1,840	+374	+309	+265	+238	+112	+10	+25.5%	+20.2%	+16.8%	+14.8%	+6.5%	+0.6%
Management (VIII & above)	98	+44	+33	+27	+19	+13	-1	+80.1%	+49.7%	+36.9%	+23.9%	+15.8%	-1.2%
Administrative/ Supervisory (V to VII)	353	+177	+172	+138	+145	+110	+9	+100.9%	+95.7%	+64.5%	+69.7%	+45.1%	+2.6%
Clerical (III & IV)	522	+116	+88	+62	+71	+16	+5	+28.7%	+20.2%	+13.5%	+15.7%	+3.1%	+0.9%
Management & Administrative	973	+337	+293	+227	+235	+139	+13	+53.0%	+43.1%	+30.4%	+31.8%	+16.6%	+1.3%
Catering	62	-6	-4	-1	+1	+4	-0	-8.2%	-6.3%	-2.2%	+2.3%	+6.3%	-0.4%
Household Services	210	-28	-14	-18	-10	-15	+2	-11.6%	-6.4%	-7.7%	-4.6%	-6.5%	+1.0%
Other Support	42	-85	-89	-77	-53	-3	+2	-67.0%	-68.0%	-64.8%	-55.7%	-6.3%	+4.7%
Portering	70	-15	-10	-4	-5	-4	-1	-17.5%	-12.3%	-5.7%	-7.3%	-5.4%	-1.3%
Support	385	-134	-118	-101	-67	-18	+3	-25.8%	-23.4%	-20.7%	-14.8%	-4.4%	+0.7%
Maintenance	30	-4	-6	-4	-3	-3	+0	-12.7%	-17.0%	-12.7%	-9.5%	-9.6%	+0.3%
Technical Services	5	+4	+4	+3	+3	+2	+1	+400.0%	+400.0%	+150.0%	+150.0%	+66.7%	+17.6%
Maintenance/ Technical	35	-0	-2	-1	-0	-1	+1	-1.0%	-5.9%	-3.8%	-0.4%	-3.4%	+2.4%
General Support	420	-134	-120	-102	-67	-19	+4	-24.2%	-22.2%	-19.5%	-13.8%	-4.3%	+0.9%

Oct 2022 (Dec 2016 figure: 6,286)	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	7,194	+908	+757	+561	+612	+245	+68	+14.4%	+11.8%	+8.5%	+9.3%	+3.5%	+1.0%
HCA (Student Nurse/Midwife COVID-19)						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health & Social Care Assistants	34	+24	+23	+13	+22	+9	+5	+239.2%	+205.7%	+59.6%	+179.6%	+37.0%	+15.9%
Health Care Assistant/ Care Assistant	1,221	+301	+251	+184	+58	-44	+5	+32.8%	+25.9%	+17.7%	+5.0%	-3.5%	+0.4%
Attendant/ Aide	48	-213	-210	-164	-54	-46	+0	-81.5%	-81.3%	-77.3%	-52.6%	-48.6%	+0.1%
Health Care Assistants	1,304	+112	+64	+32	+26	-81	+9	+9.4%	+5.2%	+2.5%	+2.0%	-5.9%	+0.7%
Other Care Grades	181	+58	+63	+54	+45	+26	-4	+47.5%	+53.5%	+42.5%	+33.2%	+16.7%	-2.1%
Home Care Services	8	+0	-3	-3	-5	+2		+0.4%	-24.0%	-29.1%	-37.1%	+24.3%	
Workshop Services	56	-16	-8	-16	-13	-13	-1	-22.4%	-12.1%	-22.7%	-19.0%	-18.4%	-1.1%
Pastoral Care	2	-0	-0	+0	-1	-1		-17.8%	-17.8%	+0.0%	-33.6%	-33.6%	
Health Promotion	21	+21	+21	+21	+21	+21	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+4.7%
Care, other	269	+63	+74	+56	+48	+35	-4	+30.7%	+37.9%	+26.2%	+21.6%	+15.2%	-1.3%
Patient & Client Care	1,572	+175	+138	+88	+74	-46	+6	+12.5%	+9.6%	+5.9%	+4.9%	-2.8%	+0.4%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to Oct 2022

Community Health & Wellbeing

Oct 2022 (figure:)	WTE Oct 2022	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Sep 22	% change since	% change since	% change since	% change since	% change since Dec 20	% change since Sep 22
Overall	46	+46	+46	+46	+46	+38	+1	-100.0%	-100.0%	-100.0%	-100.0%	+468.2%	+2.4%
Health & Social Care Professionals	2	+2	+2	+2	+2	+1	-0	-1.0%	-1.0%	-1.0%	-1.0%	+1.5%	-0.0%
Therapy Professions	2	+2	+2	+2	+2	+1	-0	-1.0%	-1.0%	-1.0%	-1.0%	+1.5%	-0.0%
Management & Administrative	15	+15	+15	+15	+15	+7	+1	-1.0%	-1.0%	-1.0%	-1.0%	+1.0%	+0.1%
Management (VIII & above)	2	+2	+2	+2	+2	+1	-0	-1.0%	-1.0%	-1.0%	-1.0%	+0.8%	-0.0%
Administrative/ Supervisory (V to VII)	7	+7	+7	+7	+7	+2	-0	-1.0%	-1.0%	-1.0%	-1.0%	+0.4%	-0.0%
Clerical (III & IV)	6	+6	+6	+6	+6	+5	+1	-1.0%	-1.0%	-1.0%	-1.0%	+2.8%	+0.2%
Patient & Client Care	29	+29	+29	+29	+29	+29	+0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Care, other	29	+29	+29	+29	+29	+29	+0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%

Source: Health Service Personnel Census

Mental Health

Oct 2022 (Dec 2016 figure: 1,217)	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	1,366	+149	+145	+64	+94	+35	+16	+12.2%	+11.9%	+5.0%	+7.4%	+2.6%	+1.2%
Medical & Dental	147	+23	+24	+12	+13	+16	+12	+0.2%	+0.2%	+0.1%	+0.1%	+0.1%	+0.1%
Consultants	54	+7	+9	+3	+4	+8	+1	+0.2%	+0.2%	+0.1%	+0.1%	+0.2%	+0.0%
Registrars	59	+26	+34	+30	+28	+27	+6	+0.8%	+1.4%	+1.0%	+0.9%	+0.8%	+0.1%
SHO/ Interns	34	-9	-20	-21	-19	-19	+5	-0.2%	-0.4%	-0.4%	-0.4%	-0.4%	+0.2%
Medical/ Dental, other		-1						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing & Midwifery	617	+44	+51	+22	+36	+3	-5	+0.1%	+0.1%	+0.0%	+0.1%	+0.0%	-0.0%
Nurse/ Midwife Manager	137	-10	-3	-0	+5	-1	-2	-0.1%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	93	+52	+35	+29	+28	+18	+0	+1.2%	+0.6%	+0.4%	+0.4%	+0.2%	+0.0%
Staff Nurse/ Staff Midwife	361	-6	+10	-4	+10	-10	+6	-0.0%	+0.0%	-0.0%	+0.0%	-0.0%	+0.0%
Public Health Nurse		-1	-1					-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing/ Midwifery Student	16	+12	+14	+1	-5	-0	-10	+3.4%	+11.9%	+0.0%	-0.3%	-0.0%	-0.4%
Nursing/ Midwifery other	10	-2	-4	-4	-2	-3	+0	-0.2%	-0.3%	-0.3%	-0.1%	-0.2%	+0.0%
Health & Social Care Professionals	197	+36	+30	+15	+29	+16	+4	+0.2%	+0.2%	+0.1%	+0.2%	+0.1%	+0.0%
Therapy Professions	61	+9	+7	-1	+6	-0	+1	+0.2%	+0.1%	-0.0%	+0.1%	-0.0%	+0.0%
Social Care	1		+0		+0		+0	+0.0%	+0.1%	+0.0%	+0.1%	+0.0%	+0.1%
Social Workers	55	+16	+8	+8	+12	+12	+4	+0.4%	+0.2%	+0.2%	+0.3%	+0.3%	+0.1%
Psychologists	56	+9	+11	+4	+10	+3	+1	+0.2%	+0.2%	+0.1%	+0.2%	+0.0%	+0.0%
Pharmacy	7	-2	-2	-1	-1	-2	-2	-0.2%	-0.2%	-0.1%	-0.1%	-0.2%	-0.2%
H&SC, Other	18	+4	+6	+5	+3	+3	+1	+0.3%	+0.5%	+0.4%	+0.2%	+0.2%	+0.0%
Management & Administrative	147	+34	+22	+10	+11	-1	+4	+0.3%	+0.2%	+0.1%	+0.1%	-0.0%	+0.0%
Management (VIII & above)	4	+2	+2	+2	-1	-1		+1.0%	+1.0%	+1.0%	-0.2%	-0.2%	+0.0%
Administrative/ Supervisory (V to VII)	34	+14	+8	+6	+6	+5	-0	+0.7%	+0.3%	+0.2%	+0.2%	+0.2%	-0.0%
Clerical (III & IV)	109	+18	+12	+2	+5	-5	+5	+0.2%	+0.1%	+0.0%	+0.1%	-0.0%	+0.0%
General Support	105	-32	-23	-23	-9	-10	-0	-0.2%	-0.2%	-0.2%	-0.1%	-0.1%	-0.0%
Support	94	-32	-23	-23	-9	-10	-0	-0.3%	-0.2%	-0.2%	-0.1%	-0.1%	-0.0%
Maintenance/ Technical	11	+0			+0		+0	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Patient & Client Care	153	+42	+41	+29	+14	+11	+0	+0.4%	+0.4%	+0.2%	+0.1%	+0.1%	+0.0%
Health Care Assistants	140	+31	+31	+22	+14	+11	+2	+0.3%	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%
Care, other	13	+12	+11	+7	-0	+0	-2	+11.5%	+5.3%	+1.2%	-0.0%	+0.0%	-0.1%

Source: Health Service Personnel Census

Primary Care

Oct 2022 (Dec 2016 figure: 1,162)	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	1,361	+200	+123	+62	+114	-50	+34	+17.2%	+9.9%	+4.8%	+9.2%	-3.6%	+2.6%
Medical & Dental	122	+8	+8	+4	+11	+12	+8	+0.1%	+0.1%	+0.0%	+0.1%	+0.1%	+0.1%
Consultants	3	-1	-3		-1	-1	-0	-0.2%	-0.5%	+0.0%	-0.2%	-0.2%	-0.0%
Registrars	62	+27	+20	+10	+7	+10	+5	+0.8%	+0.5%	+0.2%	+0.1%	+0.2%	+0.1%
SHO/ Interns	6	-4	+3	+6	+5	+1		-0.4%	+1.0%	-1.0%	+5.0%	+0.2%	+0.0%
Medical/ Dental, other	51	-14	-11	-13	+1	+2	+3	-0.2%	-0.2%	-0.2%	+0.0%	+0.0%	+0.1%
Nursing & Midwifery	371	+41	+12	+16	+26	+1	+13	+0.1%	+0.0%	+0.0%	+0.1%	+0.0%	+0.0%
Nurse/ Midwife Manager	50	+15	+11	+12	+13	+7	-1	+0.4%	+0.3%	+0.3%	+0.4%	+0.2%	-0.0%
Nurse/ Midwife Specialist & AN/MP	18	+13	+9	+12	+11	+9	+4	+3.0%	+1.1%	+2.3%	+1.8%	+1.1%	+0.3%
Staff Nurse/ Staff Midwife	105	+12	-5	-10	+5	-0	+5	+0.1%	-0.0%	-0.1%	+0.0%	-0.0%	+0.0%
Public Health Nurse	177	+2	+5	+4	+2	-5	-0	+0.0%	+0.0%	+0.0%	+0.0%	-0.0%	-0.0%
Nursing/ Midwifery Student	19	-0	-9	-3	-7	-12	+7	-0.0%	-0.3%	-0.1%	-0.3%	-0.4%	+0.5%
Nursing/ Midwifery other	2	-0	+1	-0	+2	+1	-0	-0.0%	+0.3%	-0.0%	-1.0%	+1.0%	-0.0%
Health & Social Care Professionals	396	+84	+55	+41	+45	+24	+9	+0.3%	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%
Therapy Professions	234	+60	+39	+41	+38	+23	+4	+0.3%	+0.2%	+0.2%	+0.2%	+0.1%	+0.0%
Health Science/ Diagnostics	13	+13	+13	-10	-7	-7	+0	-1.0%	-1.0%	-0.4%	-0.4%	-0.3%	+0.0%
Social Care	6	+2	+1	+2	+2	+3	+3	+0.3%	+0.3%	+0.6%	+0.5%	+0.7%	+0.8%
Social Workers	22	+6	+4	+5	+6	-0	-1	+0.3%	+0.2%	+0.3%	+0.3%	-0.0%	-0.1%
Psychologists	73	+11	+10	+9	+8	+8	+2	+0.2%	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%
Pharmacy	13	-9	-7	-5	+1	-2	+0	-0.4%	-0.4%	-0.3%	+0.1%	-0.1%	+0.0%
H&SC, Other	34	+1	-4	-1	-3	-2	-0	+0.0%	-0.1%	-0.0%	-0.1%	-0.0%	-0.0%
Management & Administrative	291	+45	+27	-5	+4	-46	+4	+0.2%	+0.1%	-0.0%	+0.0%	-0.1%	+0.0%
Management (VIII & above)	17	-2	-8	-10	-11	-11	+0	-0.1%	-0.3%	-0.4%	-0.4%	-0.4%	+0.0%
Administrative/ Supervisory (V to VII)	90	+31	+33	+10	+12	+1	+2	+0.5%	+0.6%	+0.1%	+0.2%	+0.0%	+0.0%
Clerical (III & IV)	184	+16	+2	-5	+2	-36	+2	+0.1%	+0.0%	-0.0%	+0.0%	-0.2%	+0.0%
General Support	29	-23	-22	-18	-5	-4	-0	-0.4%	-0.4%	-0.4%	-0.2%	-0.1%	-0.0%
Support	29	-23	-22	-18	-5	-4	-0	-0.4%	-0.4%	-0.4%	-0.2%	-0.1%	-0.0%
Patient & Client Care	152	+44	+42	+24	+34	-36	+1	+0.4%	+0.4%	+0.2%	+0.3%	-0.2%	+0.0%
Health Care Assistants	32	+26	+24	+8	+19	-42	+2	+5.1%	+3.0%	+0.3%	+1.4%	-0.6%	+0.1%
Care, other	120	+18	+19	+16	+15	+7	-1	+0.2%	+0.2%	+0.2%	+0.1%	+0.1%	-0.0%

Source: Health Service Personnel Census

Disabilities

Oct 2022 (Dec 2016 figure: 3,043)	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	3,287	+245	+187	+163	+94	+3	+12	+8.0%	+6.0%	+5.2%	+2.9%	+0.1%	+0.4%
Medical & Dental	23	+4	+1	+3	-2	+1	-0	+0.2%	+0.0%	+0.2%	-0.1%	+0.1%	-0.0%
Consultants	13	+3	+2	+2	+0	+1	-0	+0.3%	+0.1%	+0.2%	+0.0%	+0.1%	-0.0%
Registrars	4	+1	-1	+1	-2	+2	-0	+0.2%	-0.3%	+0.2%	-0.4%	+0.8%	-0.1%
SHO/ Interns						-2		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Medical/ Dental, other	6	-0	+0	+1	+0	+0		-0.0%	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	718	-36	-39	-31	-15	-24	+5	-0.0%	-0.1%	-0.0%	-0.0%	-0.0%	+0.0%
Nurse/ Midwife Manager	211	+14	+10	+14	+19	+15	+4	+0.1%	+0.0%	+0.1%	+0.1%	+0.1%	+0.0%
Nurse/ Midwife Specialist & AN/MP	16	+7	+8	+8	+8	+5	-1	+0.8%	+0.9%	+0.9%	+0.9%	+0.4%	-0.1%
Staff Nurse/ Staff Midwife	478	-63	-63	-50	-39	-34	+4	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%
Nursing/ Midwifery Student	3	+2	+3	-5	-5	-10	-3	+2.2%	-1.0%	-0.6%	-0.6%	-0.8%	-0.5%
Nursing/ Midwifery other	9	+4	+3	+2	+2	+1	+1	+0.8%	+0.5%	+0.3%	+0.2%	+0.1%	+0.2%
Health & Social Care Professionals	1,121	+195	+176	+166	+118	+47	-1	+0.2%	+0.2%	+0.2%	+0.1%	+0.0%	-0.0%
Therapy Professions	200	+20	+25	+25	+19	+13	-1	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%	-0.0%
Health Science/ Diagnostics	12	-20	-25	-2	-3	-1		-0.6%	-0.7%	-0.1%	-0.2%	-0.1%	+0.0%
Social Care	791	+212	+189	+143	+102	+51	-0	+0.4%	+0.3%	+0.2%	+0.1%	+0.1%	-0.0%
Social Workers	51	-0	+1	+8	+7	+1	+1	-0.0%	+0.0%	+0.2%	+0.2%	+0.0%	+0.0%
Psychologists	52	-6	-5	-2	-1	-12	-1	-0.1%	-0.1%	-0.0%	-0.0%	-0.2%	-0.0%
Pharmacy	2							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
H&SC, Other	13	-11	-9	-6	-6	-5	+0	-0.5%	-0.4%	-0.3%	-0.3%	-0.3%	+0.0%
Management & Administrative	313	+94	+88	+74	+62	+45	+3	+0.4%	+0.4%	+0.3%	+0.2%	+0.2%	+0.0%
Management (VIII & above)	44	+15	+12	+10	+6	+2	-1	+0.5%	+0.4%	+0.3%	+0.2%	+0.1%	-0.0%
Administrative/ Supervisory (V to VII)	132	+51	+52	+46	+44	+32	+6	+0.6%	+0.7%	+0.5%	+0.5%	+0.3%	+0.0%
Clerical (III & IV)	137	+28	+23	+18	+12	+11	-1	+0.3%	+0.2%	+0.2%	+0.1%	+0.1%	-0.0%
General Support	159	-82	-78	-64	-58	-9	+0	-0.3%	-0.3%	-0.3%	-0.3%	-0.1%	+0.0%
Support	139	-80	-74	-61	-56	-6	+0	-0.4%	-0.3%	-0.3%	-0.3%	-0.0%	+0.0%
Maintenance/ Technical	20	-2	-4	-3	-2	-3	-0	-0.1%	-0.2%	-0.1%	-0.1%	-0.1%	-0.0%
Patient & Client Care	955	+70	+39	+15	-11	-58	+6	+0.1%	+0.0%	+0.0%	-0.0%	-0.1%	+0.0%
Health Care Assistants	855	+70	+27	+14	-14	-56	+7	+0.1%	+0.0%	+0.0%	-0.0%	-0.1%	+0.0%
Care, other	100	+1	+12	+0	+3	-2	-1	+0.0%	+0.1%	+0.0%	+0.0%	-0.0%	-0.0%

Source: Health Service Personnel Census

Older People

Oct 2022 (Dec 2016 figure: 865)	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	991	+126	+113	+83	+122	+77	+4	+14.6%	+12.9%	+9.1%	+14.0%	+8.4%	+0.4%
Medical & Dental	18	-2	-4	-0	-2	-1	+0	-0.1%	-0.2%	-0.0%	-0.1%	-0.0%	+0.0%
Consultants	2	-6	-6	-0	-0	-1	-1	-0.8%	-0.8%	-0.1%	-0.1%	-0.4%	-0.3%
Registrars	8	+2	+1	+1	+2	+3	+0	+0.4%	+0.2%	+0.2%	+0.4%	+0.5%	+0.1%
SHO/ Interns	9	+3	+2	+0	-3	-2	+0	+0.5%	+0.3%	+0.0%	-0.3%	-0.2%	+0.0%
Medical/ Dental, other		-1	-1	-1	-1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing & Midwifery	360	+59	+70	+45	+52	+39	+3	+0.2%	+0.2%	+0.1%	+0.2%	+0.1%	+0.0%
Nurse/ Midwife Manager	82	+5	-2	+4	+7	+1	+1	+0.1%	-0.0%	+0.1%	+0.1%	+0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	12	+9	+9	+9	+8	+7	+0	+3.1%	+3.1%	+2.2%	+1.6%	+1.1%	+0.0%
Staff Nurse/ Staff Midwife	265	+45	+63	+33	+38	+31	+2	+0.2%	+0.3%	+0.1%	+0.2%	+0.1%	+0.0%
Public Health Nurse	1	+1	+1	+1	+1	+1		+1.6%	+1.6%	+1.6%	+1.6%	-1.0%	+0.0%
Nursing/ Midwifery other		-1	-1	-1	-1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	117	+49	+37	+32	+36	+16	-1	+0.7%	+0.5%	+0.4%	+0.4%	+0.2%	-0.0%
Therapy Professions	89	+42	+31	+33	+35	+18	-2	+0.9%	+0.5%	+0.6%	+0.6%	+0.3%	-0.0%
Health Science/ Diagnostics	1	-1	-1	-1	-0			-0.5%	-0.5%	-0.5%	-0.3%	+0.0%	+0.0%
Social Care	1	+0	+0					+0.0%	+0.1%	+0.0%	+0.0%	+0.0%	+0.0%
Social Workers	20	+5	+4	-2	-1	-4	+1	+0.3%	+0.3%	-0.1%	-0.1%	-0.2%	+0.1%
Psychologists	2	+2	+2	+2	+2	+2	+0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Pharmacy	4	+1	+1	+1	+1			+0.3%	+0.3%	+0.3%	+0.3%	+0.0%	+0.0%
H&SC, Other	1	+0	+0	+0	+0	+0		+0.6%	+0.6%	+0.6%	+0.6%	+0.1%	+0.0%
Management & Administrative	96	+38	+30	+22	+32	+22	+1	+0.7%	+0.5%	+0.3%	+0.5%	+0.3%	+0.0%
Management (VIII & above)	13	+8	+6	+4	+4	+4	+0	+1.6%	+0.9%	+0.4%	+0.4%	+0.5%	+0.0%
Administrative/ Supervisory (V to VII)	26	+10	+8	+5	+11	+5	+1	+0.7%	+0.4%	+0.3%	+0.7%	+0.2%	+0.0%
Clerical (III & IV)	57	+20	+16	+13	+17	+13	+0	+0.5%	+0.4%	+0.3%	+0.4%	+0.3%	+0.0%
General Support	119	-5	-5	-4	-1	-3	+3	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Support	117	-5	-5	-4	-1	-3	+3	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Maintenance/ Technical	2							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Patient & Client Care	281	-14	-16	-12	+5	+4	-1	-0.0%	-0.1%	-0.0%	+0.0%	+0.0%	-0.0%
Health Care Assistants	275	-18	-20	-15	+5	+3	-1	-0.1%	-0.1%	-0.1%	+0.0%	+0.0%	-0.0%
Care, other	6	+4	+4	+3	+0	+1	-0	+1.6%	+1.6%	+0.9%	+0.0%	+0.2%	-0.0%

Source: Health Service Personnel Census

CHO Operations

Oct 2022 (figure:)	WTE Oct 2022	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Sep 22	% change since	% change since	% change since	% change since	% change since	% change since Sep 22
Overall	143	+143	+143	+143	+143	+143	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+0.4%
Medical & Dental	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Registrars	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Nursing & Midwifery	12	+12	+12	+12	+12	+12	+0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Nurse/ Midwife Manager	9	+9	+9	+9	+9	+9	+0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Staff Nurse/ Staff Midwife	3	+3	+3	+3	+3	+3	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.0%
Health & Social Care Professionals	8	+8	+8	+8	+8	+8	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.0%
Social Workers	7	+7	+7	+7	+7	+7	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.0%
Pharmacy	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Management & Administrative	112	+112	+112	+112	+112	+112	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.0%
Management (VIII & above)	19	+19	+19	+19	+19	+19	+0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Administrative/ Supervisory (V to VII)	65	+65	+65	+65	+65	+65	+1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Clerical (III & IV)	28	+28	+28	+28	+28	+28	-1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.0%
General Support	8	+8	+8	+8	+8	+8	+1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.1%
Support	6	+6	+6	+6	+6	+6	+0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Maintenance/ Technical	2	+2	+2	+2	+2	+2	+1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.6%
Patient & Client Care	3	+3	+3	+3	+3	+3	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.0%
Health Care Assistants	3	+3	+3	+3	+3	+3	+3	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.0%

Source: Health Service Personnel Census