

CHO 9 Employment Report: September 2021

Employment by Staff Group

Sep 2021 (Dec 2020 figure: 6,950)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	7,085	7,076	-8	-0.1%	+127	+313
Consultants	64	65	+2	+2.4%	+1	-1
Registrars	115	116	+1	+1.0%	+25	+23
SHO/ Interns	49	49	-0	-0.0%	-22	-18
Medical/ Dental, other	54	59	+5	+8.6%	+3	+3
Medical & Dental	283	290	+7	+2.6%	+7	+7
Nurse/ Midwife Manager	458	463	+5	+1.0%	+6	+17
Nurse/ Midwife Specialist & AN/MP	108	110	+1	+1.2%	+8	+14
Staff Nurse/ Staff Midwife	1,211	1,209	-1	-0.1%	-14	+24
Public Health Nurse	196	194	-3	-1.4%	+12	+12
Pre-registration Nurse/ Midwife Intern	45	12	-32	-72.3%	-0	-32
Pre-registration Nurse Intern (COVID-19)				-100.0%	-16	
Post-registration Nurse/ Midwife Student	1	4	+3	+286.0%	-27	+3
Nursing/ Midwifery awaiting registration	1	25	+24	+2364.0%	+25	+24
Nursing/ Midwifery Student	47	41	-6	-12.7%	-19	-24
Nursing/ Midwifery other	18	19	+0	+0.3%	-4	-3
Nursing & Midwifery	2,039	2,035	-4	-0.2%	-12	+38
Therapy Professions	541	540	-0	-0.1%	+10	+9
Health Science/ Diagnostics	33	32	-1	-2.2%	-1	-0
Social Care	802	807	+4	+0.5%	+61	+79
Social Workers	138	137	-1	-0.9%	-2	+6
Psychologists	176	175	-1	-0.7%	-8	-1
Pharmacy	28	29	+0	+0.5%	-1	+1
H&SC, Other	76	73	-2	-2.7%	+5	+4
Health & Social Care Professionals	1,794	1,793	-1	-0.1%	+65	+97
Management (VIII & above)	90	93	+3	+2.9%	+8	+12
Administrative/ Supervisory (V to VII)	277	280	+3	+1.1%	+37	+52
Clerical (III & IV)	557	562	+5	+1.0%	+55	+94
Management & Administrative	924	935	+11	+1.2%	+100	+158
Support	397	400	+3	+0.7%	-3	-4
Maintenance/ Technical	34	34	-0	-0.0%	-2	-1
General Support	431	434	+3	+0.6%	-5	-4
Health Care Assistants	1,380	1,360	-20	-1.4%	-25	+13
Care, other	234	229	-5	-2.0%	-4	+5
Patient & Client Care	1,613	1,589	-24	-1.5%	-29	+18

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Community Health & Wellbeing

Sep 2021 (Dec 2020 figure: 8)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Total Community Health & Wellbeing	15	16	+0	+2.9%	+8	+8
Therapy Professions	0	0			-0	-0
Health & Social Care Professionals	0	0			-0	-0
Management (VIII & above)	1	1				
Administrative/ Supervisory (V to VII)	10	12	+1	+12.7%	+7	+7
Clerical (III & IV)	3	3			+1	+2
Management & Administrative	14	15	+1	+9.3%	+8	+8
Care, other	1		-1	-100.0%		
Patient & Client Care	1		-1	-100.0%		

Mental Health

Sep 2021 (Dec 2020 figure: 1,331)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Total Mental Health	1,314	1,310	-5	-0.3%	-21	-7
Consultants	45	47	+2	+3.7%	+1	-1
Registrars	45	47	+2	+3.4%	+15	+14
SHO/ Interns	30	30	-0	-0.2%	-24	-21
Medical & Dental	120	124	+3	+2.6%	-8	-8
Nurse/ Midwife Manager	135	137	+2	+1.3%	-1	-1
Nurse/ Midwife Specialist & AN/MP	80	81	+0	+0.5%	+5	+8
Staff Nurse/ Staff Midwife	354	352	-2	-0.7%	-20	+7
Pre-registration Nurse/ Midwife Intern	27	7	-20	-74.8%	-3	-20
Pre-registration Nurse Intern (COVID-19)				-100.0%	-5	
Nursing/ Midwifery awaiting registration	1	21	+20	+2029.0%	+21	+20
Nursing/ Midwifery Student	28	28	+0	+0.6%	+12	-14
Nursing/ Midwifery other	11	11	-0	-0.4%	-1	-1
Nursing & Midwifery	609	609	-0	-0.0%	-5	-1
Therapy Professions	62	60	-2	-3.3%	-1	-2
Social Care	1	1				+0
Social Workers	45	45	-1	-1.5%	+2	+1
Psychologists	53	53	-0	-0.4%	-0	+1
Pharmacy	9	9	+0	+1.5%	-0	+0
H&SC, Other	14	14	-0	-0.1%		+0
Health & Social Care Professionals	184	181	-3	-1.5%	+0	+0
Management (VIII & above)	7	6	-0	-6.8%	+1	+1
Administrative/ Supervisory (V to VII)	27	26	-0	-0.8%	-2	-2
Clerical (III & IV)	110	109	-1	-0.7%	-5	-0
Management & Administrative	144	142	-1	-1.0%	-6	-1
Support	103	101	-2	-2.0%	-3	-3
Maintenance/ Technical	11	11				+0
General Support	114	112	-2	-1.8%	-3	-3
Health Care Assistants	131	130	-1	-0.9%	+1	+6
Care, other	12	12	-0	-1.3%	-0	-0
Patient & Client Care	144	142	-1	-0.9%	+1	+5

Primary Care

Sep 2021 (Dec 2020 figure: 1,412)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Total Primary Care	1,477	1,449	-27	-1.9%	+37	+175
Consultants	4	4				
Registrars	60	59	-0	-0.7%	+7	+6
SHO/ Interns	6	6	-0	-4.0%	+1	+1
Medical/ Dental, other	47	52	+5	+9.9%	+3	+3
Medical & Dental	117	121	+4	+3.4%	+11	+10
Nurse/ Midwife Manager	47	49	+2	+3.2%	+6	+9
Nurse/ Midwife Specialist & AN/MP	9	9	-0	-4.8%	+1	+1
Staff Nurse/ Staff Midwife	112	108	-4	-3.4%	+3	+8
Public Health Nurse	196	194	-3	-1.4%	+12	+12
<i>Post-registration Nurse/ Midwife Student</i>	1	4	+3	+286.0%	-27	+3
Nursing/ Midwifery Student	1	4	+3	+286.0%	-27	-6
Nursing/ Midwifery other	1	1			-0	+1
Nursing & Midwifery	366	364	-3	-0.7%	-6	+24
Therapy Professions	204	196	-8	-3.8%	-15	-10
Health Science/ Diagnostics	18	17	-1	-4.1%	-2	-1
Social Care	3	4	+0	+6.0%	-0	-1
Social Workers	22	20	-2	-9.8%	-2	+1
Psychologists	65	61	-4	-6.4%	-4	-3
Pharmacy	14	14	+0	+0.1%	-1	+1
H&SC, Other	44	42	-2	-5.2%	+6	+6
Health & Social Care Professionals	371	354	-17	-4.5%	-18	-8
Management (VIII & above)	27	28	+0	+1.5%	-1	+1
Administrative/ Supervisory (V to VII)	102	105	+4	+3.6%	+17	+22
Clerical (III & IV)	256	252	-4	-1.5%	+31	+63
Management & Administrative	385	385	+0	+0.0%	+47	+86
Support	34	34	-0	-1.2%	+0	+1
General Support	34	34	-0	-1.2%	+0	+1
Health Care Assistants	88	80	-8	-8.8%	+7	+59
Care, other	115	111	-4	-3.6%	-2	+3
Patient & Client Care	203	192	-12	-5.8%	+4	+62

Social Care

Sep 2021 (Dec 2020 figure: 4,199)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Total Social Care	4,278	4,301	+23	+0.5%	+102	+138
Consultants	14	14	-0	-1.2%	-0	-0
Registrars	11	11	-0	-0.1%	+4	+3
SHO/ Interns	14	14	+0	+2.1%	+1	+2
Medical/ Dental, other	7	7	-0	-0.1%	-0	-0
Medical & Dental	45	45	+0	+0.2%	+5	+5
Nurse/ Midwife Manager	275	277	+2	+0.5%	+0	+9
Nurse/ Midwife Specialist & AN/MP	19	20	+1	+6.9%	+2	+5
Staff Nurse/ Staff Midwife	745	750	+5	+0.6%	+3	+9
Pre-registration Nurse/ Midwife Intern	18	6	-12	-68.6%	+3	-12
Pre-registration Nurse Intern (COVID-19)				-100.0%	-11	
Nursing/ Midwifery awaiting registration		3	+3	-100.0%	+3	+3
Nursing/ Midwifery Student	18	9	-9	-49.9%	-4	-4
Nursing/ Midwifery other	6	6	+0	+1.8%	-3	-3
Nursing & Midwifery	1,063	1,062	-1	-0.1%	-1	+15
Therapy Professions	275	285	+9	+3.4%	+27	+21
Health Science/ Diagnostics	15	15			+1	+1
Social Care	798	802	+4	+0.5%	+61	+80
Social Workers	70	72	+2	+2.2%	-1	+4
Psychologists	58	61	+3	+5.5%	-3	+1
Pharmacy	6	6				
H&SC, Other	17	17	+0	+1.3%	-1	-2
Health & Social Care Professionals	1,239	1,258	+18	+1.5%	+84	+105
Management (VIII & above)	55	58	+3	+4.8%	+8	+9
Administrative/ Supervisory (V to VII)	139	137	-2	-1.3%	+16	+26
Clerical (III & IV)	188	198	+10	+5.3%	+27	+29
Management & Administrative	382	393	+11	+2.9%	+51	+64
Support	260	265	+5	+2.0%	-0	-1
Maintenance/ Technical	23	23	-0	-0.0%	-2	-1
General Support	283	288	+5	+1.9%	-2	-2
Health Care Assistants	1,160	1,150	-11	-0.9%	-33	-51
Care, other	105	106	+0	+0.4%	-2	+2
Patient & Client Care	1,265	1,255	-10	-0.8%	-34	-49

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Disabilities

Sep 2021 (Dec 2020 figure: 3,285)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Total Disabilities	3,317	3,336	+19	+0.6%	+52	+99
Consultants	11	11	-0	-3.3%	-0	-0
Registrars	4	4	-0	-0.2%	+2	+2
SHO/ Interns				-100.0%	-2	-1
Medical/ Dental, other	6	6				
Medical & Dental	21	21	-0	-1.8%	-0	+1
Nurse/ Midwife Manager	193	195	+2	+0.9%	-1	+5
Nurse/ Midwife Specialist & AN/MP	14	16	+1	+9.1%	+4	+5
Staff Nurse/ Staff Midwife	504	504	-0	-0.0%	-8	+1
<i>Pre-registration Nurse/ Midwife Intern</i>	18	6	-12	-68.6%	+3	-12
<i>Pre-registration Nurse Intern (COVID-19)</i>				-100.0%	-11	
<i>Nursing/ Midwifery awaiting registration</i>		3	+3	-100.0%	+3	+3
Nursing/ Midwifery Student	18	9	-9	-49.9%	-4	-4
Nursing/ Midwifery other	6	6	+0	+1.8%	-2	-2
Nursing & Midwifery	736	730	-6	-0.8%	-11	+5
Therapy Professions	192	201	+8	+4.4%	+14	+11
Health Science/ Diagnostics	14	14			+1	+1
Social Care	797	801	+4	+0.5%	+61	+80
Social Workers	45	46	+1	+3.0%	-4	-0
Psychologists	57	60	+3	+5.6%	-4	-0
Pharmacy	2	2				
H&SC, Other	17	17	+0	+1.4%	-1	-2
Health & Social Care Professionals	1,123	1,141	+17	+1.5%	+67	+90
Management (VIII & above)	46	47	+1	+3.2%	+6	+6
Administrative/ Supervisory (V to VII)	115	114	-1	-0.6%	+14	+21
Clerical (III & IV)	131	146	+14	+10.8%	+19	+21
Management & Administrative	292	306	+15	+5.1%	+39	+48
Support	143	147	+4	+2.9%	+3	+4
Maintenance/ Technical	21	21			-2	-1
General Support	164	168	+4	+2.6%	+1	+3
Health Care Assistants	882	871	-11	-1.3%	-41	-48
Care, other	99	99	+0	+0.4%	-3	+1
Patient & Client Care	981	970	-11	-1.1%	-43	-47

Older People

Sep 2021 (Dec 2020 figure: 914)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Total Older People	961	965	+4	+0.4%	+51	+39
Consultants	2	3	+0	+8.3%	+0	
Registrars	7	7			+2	+1
SHO/ Interns	14	14	+0	+2.1%	+3	+3
Medical/ Dental, other	1	1	-0	-1.0%	-0	-0
Medical & Dental	24	24	+0	+2.0%	+5	+4
Nurse/ Midwife Manager	82	82	-0	-0.3%	+1	+4
Nurse/ Midwife Specialist & AN/MP	5	5			-1	-0
Staff Nurse/ Staff Midwife	241	246	+5	+2.1%	+12	+8
Nursing/ Midwifery other				-100.0%	-1	-1
Nursing & Midwifery	327	332	+5	+1.4%	+10	+10
Health & Social Care Professionals	116	117	+1	+0.9%	+16	+15
Management (VIII & above)	10	11	+1	+12.3%	+2	+3
Administrative/ Supervisory (V to VII)	24	23	-1	-4.3%	+2	+5
Clerical (III & IV)	57	52	-4	-7.4%	+8	+8
Management & Administrative	90	86	-4	-4.5%	+12	+16
Support	117	118	+1	+0.9%	-3	-5
Maintenance/ Technical	2	2				
General Support	119	120	+1	+0.9%	-3	-5
Health Care Assistants	278	279	+1	+0.2%	+8	-3
Care, other	6	7	+0	+0.5%	+1	+1
Patient & Client Care	285	286	+1	+0.2%	+9	-2

CHO 9 Employment by Administration (HSE / S38): September 2021

Sep 2021 (Dec 2020 figure: 6,950)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	7,085	7,076	-8	-0.1%	+127	+313
HSE	3,769	3,764	-4	-0.1%	+105	+247
Section 38 Voluntary Agencies	3,316	3,312	-4	-0.1%	+22	+66

HSE

Sep 2021 (Dec 2020 figure: 3,660)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	3,769	3,764	-4	-0.1%	+105	+247
Consultants	51	53	+2	+0.0%	+1	-1
Registrars	108	109	+1	+0.0%	+22	+20
SHO/ Interns	41	41	-0	-0.0%	-25	-21
Medical/ Dental, other	48	53	+5	+0.1%	+3	+3
Medical & Dental	249	257	+8	+3.1%	+1	+1
Nurse/ Midwife Manager	267	272	+4	+0.0%	+6	+11
Nurse/ Midwife Specialist & AN/MP	94	93	-0	-0.0%	+5	+10
Staff Nurse/ Staff Midwife	714	713	-0	-0.0%	+10	+38
Public Health Nurse	196	194	-3	-0.0%	+12	+12
Pre-registration Nurse/ Midwife Intern	24	11	-13	-0.5%	+8	+10
Pre-registration Nurse Intern (COVID-19)				-1.0%		-47
Post-registration Nurse/ Midwife Student	1	4	+3	+2.9%	-22	-6
Nursing/ Midwifery awaiting registration	1	15	+14	+13.6%	+4	+15
Nursing/ Midwifery Student	26	30	+4	+0.1%	-9	-28
Nursing/ Midwifery other	12	12	+0	+0.0%	-3	-2
Nursing & Midwifery	1,309	1,314	+5	+0.4%	+21	+40
Therapy Professions	340	337	-3	-0.0%	+1	+4
Health Science/ Diagnostics	18	17	-1	-0.0%	-2	-1
Social Care	7	8	+0	+0.0%	-0	+0
Social Workers	90	88	-2	-0.0%	+3	+8
Psychologists	129	128	-1	-0.0%	-4	-4
Pharmacy	21	21	+0	+0.0%	-1	+1
H&SC, Other	64	61	-2	-0.0%	+6	+7
Health & Social Care Professionals	668	661	-8	-1.1%	+3	+14
Management (VIII & above)	51	54	+3	+0.1%	+7	+9
Administrative/ Supervisory (V to VII)	171	176	+5	+0.0%	+33	+44
Clerical (III & IV)	413	411	-2	-0.0%	+53	+91
Management & Administrative	634	641	+6	+1.0%	+94	+145
Support	195	192	-2	-0.0%	-3	-1
Maintenance/ Technical	8	8		+0.0%	-1	-1
General Support	203	200	-2	-1.2%	-4	-2
Health Care Assistants	571	562	-9	-0.0%	-8	+45
Care, other	135	130	-4	-0.0%	-2	+5
Patient & Client Care	705	692	-13	-1.9%	-10	+50

Section 38 Voluntary Agencies

Sep 2021 (Dec 2020 figure: 3,290)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	3,316	3,312	-4	-0.1%	+22	+66
Consultants	12	12	-0	-0.0%	-0	-0
Registrars	7	7		+0.0%	+3	+3
SHO/ Interns	8	8		+0.0%	+3	+3
Medical/ Dental, other	6	6		+0.0%		
Medical & Dental	33	33	-0	-1.1%	+6	+6
Nurse/ Midwife Manager	191	191	+0	+0.0%	-0	+5
Nurse/ Midwife Specialist & AN/MP	15	16	+1	+0.1%	+3	+4
Staff Nurse/ Staff Midwife	497	496	-1	-0.0%	-24	-14
<i>Pre-registration Nurse/ Midwife Intern</i>	21	1	-20	-1.0%	-14	+1
<i>Pre-registration Nurse Intern (COVID-19)</i>				-1.0%		-7
<i>Nursing/ Midwifery awaiting registration</i>		10	+10	-1.0%	+10	+10
Nursing/ Midwifery Student	21	11	-10	-0.5%	-10	+4
Nursing/ Midwifery other	7	7		+0.0%	-1	-1
Nursing & Midwifery	730	721	-9	-1.2%	-32	-2
Therapy Professions	201	203	+2	+0.0%	+9	+5
Health Science/ Diagnostics	15	15		+0.0%	+1	+1
Social Care	795	799	+4	+0.0%	+61	+79
Social Workers	48	49	+0	+0.0%	-5	-2
Psychologists	47	47	-0	-0.0%	-3	+2
Pharmacy	7	7		+0.0%		
H&SC, Other	12	12	+0	+0.0%	-2	-2
Health & Social Care Professionals	1,126	1,133	+6	+0.6%	+62	+83
Management (VIII & above)	40	39	-0	-0.0%	+1	+3
Administrative/ Supervisory (V to VII)	107	105	-2	-0.0%	+4	+8
Clerical (III & IV)	144	151	+7	+0.0%	+2	+2
Management & Administrative	290	295	+5	+1.6%	+7	+13
Support	202	208	+5	+0.0%	+1	-2
Maintenance/ Technical	26	26	+0	+0.0%	-1	+0
General Support	228	234	+5	+2.3%	-1	-2
Health Care Assistants	809	799	-10	-0.0%	-17	-32
Care, other	99	98	-1	-0.0%	-3	+0
Patient & Client Care	908	897	-11	-1.2%	-19	-32

CHO 9 Employment by S38 Agency: September 2021

Central Remedial Clinic

Sep 2021 (Dec 2020 figure: 296)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	296	308	+11	+3.8%	+12	+21
Consultants	1	1	+0	+0.1%	-0	-0
Medical/ Dental, other	0	0		+0.0%		
Medical & Dental	1	1	+0	+6.5%	-0	-0
Nurse/ Midwife Manager	3	4	+1	+0.3%	+2	+2
Nurse/ Midwife Specialist & AN/MP	2	2	+0	+0.2%	+0	+0
Staff Nurse/ Staff Midwife	3	4	+1	+0.2%	-1	-1
Nursing/ Midwifery other	1	1		+0.0%		
Nursing & Midwifery	9	11	+2	+21.4%	+2	+2
Therapy Professions	75	78	+3	+0.0%	-0	+2
Health Science/ Diagnostics	14	14		+0.0%	+1	+1
Social Workers	7	7	+0	+0.0%	-1	-1
Psychologists	11	10	-1	-0.1%	-3	-1
Health & Social Care Professionals	107	109	+2	+1.6%	-3	+1
Management (VIII & above)	7	7		+0.0%		+1
Administrative/ Supervisory (V to VII)	15	16	+0	+0.0%	+0	+0
Clerical (III & IV)	34	40	+6	+0.2%	+6	+7
Management & Administrative	57	63	+7	+11.7%	+7	+9
Support	13	13		+0.0%	+0	-2
Maintenance/ Technical	2	2		+0.0%		+1
General Support	15	15			+0	-1
Health Care Assistants	59	60	+1	+0.0%	+2	+3
Care, other	49	49		+0.0%	+5	+7
Patient & Client Care	108	109	+1	+0.8%	+7	+10

Daughters of Charity, Dublin

Sep 2021 (Dec 2020 figure: 1,063)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	1,084	1,070	-15	-1.3%	+6	+18
Consultants	2	2		+0.0%	-0	-0
Registrars	1	1		+0.0%	+1	+1
Medical/ Dental, other	2	2		+0.0%		
Medical & Dental	5	5			+1	+1
Nurse/ Midwife Manager	63	62	-1	-0.0%	-0	+3
Nurse/ Midwife Specialist & AN/MP	12	13	+1	+0.1%	+2	+4
Staff Nurse/ Staff Midwife	180	179	-1	-0.0%	-9	-9
Pre-registration Nurse/ Midwife Intern	11	1	-10	-0.9%	-7	+1
Pre-registration Nurse Intern (COVID-19)				-1.0%		
Nursing/ Midwifery Student	11	1	-10	-0.9%	-9	+1
Nursing/ Midwifery other	3	3		+0.0%	-1	-1
Nursing & Midwifery	268	258	-10	-3.9%	-17	-3
Therapy Professions	34	34		+0.0%	+2	+1
Social Care	196	197	+1	+0.0%	+24	+24
Social Workers	11	11		+0.0%	-2	-1
Psychologists	14	13	-0	-0.0%	+2	+2
Pharmacy	2	2		+0.0%		
H&SC, Other	3	3		+0.0%	-2	-2
Health & Social Care Professionals	260	260	+1	+0.2%	+25	+26
Management (VIII & above)	10	10		+0.0%	+1	+1
Administrative/ Supervisory (V to VII)	28	27	-1	-0.0%	-0	+0
Clerical (III & IV)	33	33		+0.0%	+1	+1
Management & Administrative	71	70	-1	-1.3%	+2	+2
Support	78	79	+1	+0.0%	+3	+2
Maintenance/ Technical	7	7		+0.0%	-1	-1
General Support	85	86	+1	+0.8%	+2	+1
Health Care Assistants	367	364	-3	-0.0%	-3	-5
Care, other	28	27	-1	-0.0%	-4	-3
Patient & Client Care	395	391	-4	-1.1%	-7	-9

Incorporated Orthopaedic Hospital

Sep 2021 (Dec 2020 figure: 267)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	278	279	+1	+0.4%	+12	+10
Consultants	2	2		+0.0%		
Registrars	3	3		+0.0%	+1	+1
SHO/ Interns	7	7		+0.0%	+3	+3
Medical & Dental	12	12			+4	+4
Nurse/ Midwife Manager	18	18		+0.0%		+1
Staff Nurse/ Staff Midwife	70	70		+0.0%		-4
Nursing & Midwifery	88	88				-3
Therapy Professions	35	35		+0.0%	+1	+1
Health Science/ Diagnostics	1	1		+0.0%		
Social Workers	9	9		+0.0%		
Pharmacy	4	4		+0.0%		
Health & Social Care Professionals	49	49			+1	+1
Management (VIII & above)	2	2		+0.0%		+1
Administrative/ Supervisory (V to VII)	8	8		+0.0%	+2	+2
Clerical (III & IV)	10	10		+0.0%		-1
Management & Administrative	20	20			+2	+2
Support	40	41	+1	+0.0%	+1	+1
Maintenance/ Technical	2	2		+0.0%		
General Support	42	43	+1	+2.4%	+1	+1
Health Care Assistants	68	68		+0.0%	+4	+4
Care, other	0	0		+0.0%		
Patient & Client Care	68	68			+4	+4

St. Michael's House, Dublin

Sep 2021 (Dec 2020 figure: 1,453)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	1,456	1,454	-2	-0.1%	+1	+21
Consultants	7	6	-0	-0.1%	+0	+0
Registrars	1	1		+0.0%		
Medical/ Dental, other	4	4		+0.0%		
Medical & Dental	12	11	-0	-3.8%	+0	+0
Nurse/ Midwife Manager	85	85	+0	+0.0%	-2	-0
Staff Nurse/ Staff Midwife	160	159	-1	-0.0%	-6	+4
Nursing & Midwifery	245	244	-0	-0.2%	-8	+4
Therapy Professions	53	52	-0	-0.0%	+6	+0
Social Care	599	602	+3	+0.0%	+37	+55
Social Workers	19	19	-0	-0.0%	-3	-0
Psychologists	19	20	+1	+0.0%	-3	+1
H&SC, Other	9	9	+0	+0.0%	+0	-0
Health & Social Care Professionals	699	703	+4	+0.6%	+39	+55
Management (VIII & above)	20	19	-0	-0.0%	-1	-1
Administrative/ Supervisory (V to VII)	50	48	-1	-0.0%	+2	+7
Clerical (III & IV)	48	48	+1	+0.0%	-5	-5
Management & Administrative	117	116	-1	-1.0%	-4	+1
Support	41	45	+4	+0.1%	-3	-2
Maintenance/ Technical	12	12		+0.0%		
General Support	53	57	+4	+6.7%	-3	-2
Health Care Assistants	310	302	-8	-0.0%	-20	-34
Care, other	20	21	+0	+0.0%	-3	-3
Patient & Client Care	330	323	-8	-2.3%	-23	-37

St. Vincent's, Fairview

Sep 2021 (Dec 2020 figure: 210)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	201	201	-0	-0.0%	-9	-3
Consultants	1	1		+0.0%		
Registrars	2	2		+0.0%	+1	+1
SHO/ Interns	1	1		+0.0%		
Medical & Dental	4	4			+1	+1
Nurse/ Midwife Manager	21	21		+0.0%		-0
Nurse/ Midwife Specialist & AN/MP	2	2		+0.0%		
Staff Nurse/ Staff Midwife	84	84		+0.0%	-8	-5
Nursing/ Midwifery Student	10	10		+0.0%	-1	+3
Nursing/ Midwifery other	3	3		+0.0%		
Nursing & Midwifery	120	120			-9	-2
Therapy Professions	5	5		+0.0%		
Social Workers	2	2		+0.0%		
Psychologists	4	4		+0.0%		
Pharmacy	2	2		+0.0%		
Health & Social Care Professionals	12	12				
Executive Management	1	1		+0.0%	+1	+1
Management (VIII & above)	1	1		+0.0%	+1	+1
Administrative/ Supervisory (V to VII)	5	5		+0.0%	-1	-1
Clerical (III & IV)	19	19		+0.0%		+0
Management & Administrative	26	26				+0
Support	30	30		+0.0%	-1	-2
Maintenance/ Technical	3	3		+0.0%		
General Support	33	33			-1	-2
Health Care Assistants	6	6		+0.0%		
Care, other	1	1		+0.0%		
Patient & Client Care	7	7				

CHO 9 Employment by Grade Group & Staff Category: September 2021

Sep 2021 (Dec 2020 figure: 6,950)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	7,085	7,076	-8	-0.1%	+127	+313
Consultant Medicine	2	3	+0	+8.3%	+0	
Consultant Paediatrics	1	1			-1	-1
Consultant Psychiatry	61	62	+1	+2.2%	+1	-0
Consultants	64	65	+2	+2.4%	+1	-1
Registrar	93	94	+1	+1.1%	+24	+23
Senior Registrar	20	20	+0	+0.4%	+0	+0
Specialist Registrar	2	2			+1	
Registrars	115	116	+1	+1.0%	+25	+23
Interns	2	2	+1	+33.3%	+2	+2
Senior House Officer	48	47	-1	-1.1%	-24	-20
SHO/ Interns	49	49	-0	-0.0%	-22	-18
Dentists	32	33	+1	+3.7%	+0	+2
Other Medical	23	26	+4	+15.5%	+2	+1
Medical/ Dental, other	54	59	+5	+8.6%	+3	+3
Medical & Dental	283	290	+7	+2.6%	+0	+7
Clinical Nurse/ Midwife Manager	371	374	+3	+0.9%	+7	+18
Director Nursing/Midwifery, Assistant	66	68	+3	+4.0%	-1	+1
Director of Nursing/Midwifery	22	21	-1	-6.0%	-0	-3
Nurse/ Midwife Manager	458	463	+5	+1.0%	+6	+17
Advanced Nurse/ Midwife Practitioner	11	9	-2	-17.0%	-0	+0
Clinical Nurse/ Midwife Specialist	98	101	+3	+3.2%	+8	+14
Nurse/ Midwife Specialist & AN/MP	108	110	+1	+1.2%	+8	+14
Staff Midwives				-100.0%	-1	-1
Staff Nurse [Intellectual Disability]	411	411	-1	-0.2%	-12	+0
Staff Nurse [Psychiatric]	372	372	+0	+0.0%	-14	+15
Staff Nurses [General/ Children's]	428	427	-1	-0.2%	+13	+10
Staff Nurse/ Staff Midwife	1,211	1,209	-1	-0.1%	-14	+24
Public Health Nurse	196	194	-3	-1.4%	+12	+12
Pre-registration Nurse/ Midwife Intern	45	12	-32	-72.3%	-0	+11
Pre-registration Nurse Intern (COVID-19)				-100.0%	-16	-54
Post-registration Nurse/ Midwife Student	1	4	+3	+286.0%	-27	-6
Nursing/ Midwifery awaiting registration	1	25	+24	+2364.0%	+25	+25
Nursing/ Midwifery Student	47	41	-6	-12.7%	-19	-24
Nursing Education/Clinical	18	19	+0	+0.3%	-4	-3
Nursing/ Midwifery other	18	19	+0	+0.3%	-4	-3
Nursing & Midwifery	2,039	2,035	-4	-0.2%	+69	+38
Dietitians	31	32	+1	+3.8%	+6	+4
Occupational Therapists	218	218	+0	+0.1%	+14	+20
Orthoptists	3	3	+0	+4.2%	-2	-2
Physiotherapists	156	155	-2	-1.0%	-2	+4
Podiatrists & Chiropodists	2	3	+0	+18.2%	+1	+1
Speech & Language Therapists	130	130	-1	-0.5%	-6	-18
Therapy Professions	541	540	-0	-0.1%	+10	+9
Audiology	13	12	-1	-5.6%	-2	-1
Clinical Engineering	15	15			+1	+1
Medical Science	4	4				
Radiographers	1	1				

Sep 2021 (Dec 2020 figure: 6,950)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	7,085	7,076	-8	-0.1%	+127	+313
Health Science/ Diagnostics	33	32	-1	-2.2%	-1	-0
Social Care	802	807	+4	+0.5%	+61	+79
Social Workers	138	137	-1	-0.9%	-2	+6
Psychologists	176	175	-1	-0.7%	-8	-1
Pharmacy	28	29	+0	+0.5%	-1	+1
Counsellor Therapists	39	39	-0	-0.3%	-3	-1
Dental Hygienists	6	6	+0	+0.3%	+0	+0
Other Health & Social Care	20	21	+0	+1.1%	+1	-0
Play Therapists/ Specialists	2	1	-1	-50.0%	-1	-1
HSCP Trainees/ Students	6	3	-2	-41.1%	+3	+3
Vaccinators	3	4	+1	+28.2%	+4	+4
H&SC, Other	76	73	-2	-2.7%	+5	+4
Health & Social Care Professionals	1,794	1,793	-1	-0.1%	+190	+97
Executive Management	14	14	-0	-0.5%	+2	+3
Senior Management (VIII & GM)	77	79	+3	+3.5%	+6	+9
Management (VIII & above)	90	93	+3	+2.9%	+8	+12
Middle Management (V-VII)	269	272	+3	+1.1%	+38	+53
Other Administrative	9	9	+0	+0.0%	-1	-1
Administrative/ Supervisory (V to VII)	277	280	+3	+1.1%	+37	+52
General Administrative (III & IV)	557	562	+5	+1.0%	+55	+94
Clerical (III & IV)	557	562	+5	+1.0%	+55	+94
Management & Administrative	924	935	+11	+1.2%	+196	+158
Catering	57	58	+1	+2.3%	-1	-0
Household Services	223	224	+1	+0.3%	-1	+1
Other Support	45	45	+1	+2.2%	+1	+0
Portering	73	73	-0	-0.2%	-2	-5
Support	397	400	+3	+0.7%	-3	-4
Maintenance	31	31	-0	-0.0%	-2	-2
Technical Services	3	3				+1
Maintenance/ Technical	34	34	-0	-0.0%	-2	-1
General Support	431	434	+3	+0.6%	-53	-4
HCA, Nurse's Aide, etc.	1,284	1,272	-12	-0.9%	-37	-35
HCA (Student Nurse/Midwife COVID-19)	1	1	-0	-21.4%	+0	-17
Health & Social Care Assistants	25	23	-2	-8.1%	-2	+0
Swabber (COVID-19)	70	65	-6	-7.8%	+14	+65
Health Care Assistants	1,380	1,360	-20	-1.4%	-25	+13
Other Care Grades	234	229	-5	-2.0%	-4	+5
Care, other	234	229	-5	-2.0%	-4	+5
Patient & Client Care	1,613	1,589	-24	-1.5%	+91	+18

CHO 9 HSE Employment by Grade Group & Staff Category: September 2021

Sep 2021 (Dec 2020 figure: 3,660)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	3,769	3,764	-4	-0.1%	+104	+247
Consultant Medicine	1	1	+0	+25.0%	+0	
Consultant Psychiatry	51	52	+2	+3.3%	+1	-1
Consultants	51	53	+2	+3.7%	+1	-1
Registrar	89	90	+1	+1.2%	+22	+21
Senior Registrar	18	18	+0	+0.4%	-1	-1
Specialist Registrar	1	1			+1	
Registrars	108	109	+1	+1.0%	+22	+20
Interns	2	2	+1	+33.3%	+2	+2
Senior House Officer	40	39	-1	-1.3%	-27	-23
SHO/ Interns	41	41	-0	-0.0%	-25	-21
Dentists	32	33	+1	+3.7%	+0	+2
Other Medical	16	20	+4	+21.4%	+2	+1
Medical/ Dental, other	48	53	+5	+9.7%	+3	+3
Medical & Dental	249	257	+8	+3.1%	-0	+1
Clinical Nurse/ Midwife Manager	199	201	+2	+1.1%	+5	+9
Director Nursing/Midwifery, Assistant	57	59	+3	+4.6%	-1	+1
Director of Nursing/Midwifery	12	11	-0	-3.8%	+1	+0
Nurse/ Midwife Manager	267	272	+4	+1.6%	+6	+11
Advanced Nurse/ Midwife Practitioner	10	8	-2	-18.7%	-0	+0
Clinical Nurse/ Midwife Specialist	84	86	+2	+2.2%	+5	+10
Nurse/ Midwife Specialist & AN/MP	94	94	-0	-0.0%	+5	+10
Staff Midwives				-100.0%	-1	-1
Staff Nurse [Intellectual Disability]	72	73	+1	+1.5%	+3	+5
Staff Nurse [Psychiatric]	289	289	+0	+0.0%	-6	+19
Staff Nurses [General/ Children's]	353	352	-1	-0.4%	+14	+15
Staff Nurse/ Staff Midwife	714	713	-0	-0.0%	+10	+38
Public Health Nurse	196	194	-3	-1.4%	+12	+12
Pre-registration Nurse/ Midwife Intern	24	11	-13	-53.1%	+9	+10
Pre-registration Nurse Intern (COVID-19)				-100.0%	-6	-47
Post-registration Nurse/ Midwife Student	1	4	+3	+286.0%	-27	-6
Nursing/ Midwifery awaiting registration	1	15	+14	+1364.0%	+15	+15
Nursing/ Midwifery Student	26	30	+4	+13.4%	-9	-28
Nursing Education/Clinical	12	12	+0	+0.5%	-3	-2
Nursing/ Midwifery other	12	12	+0	+0.5%	-3	-2
Nursing & Midwifery	1,309	1,314	+5	+0.4%	+70	+40
Dietitians	23	24	+1	+5.2%	+5	+4
Occupational Therapists	131	129	-3	-2.0%	-5	-1
Orthoptists	3	3	+0	+4.2%	-2	-2
Physiotherapists	86	86	-1	-0.7%	+2	+8
Podiatrists & Chiropodists	2	3	+0	+18.2%	+1	+1
Speech & Language Therapists	94	93	-1	-1.1%	+1	-6
Therapy Professions	340	337	-3	-0.8%	+1	+4
Audiology	13	12	-1	-5.6%	-2	-1
Clinical Engineering	5	5				
Radiographers				-100.0%		
Health Science/ Diagnostics	18	17	-1	-4.1%	-2	-1
Social Care	7	8	+0	+2.7%	-0	+0
Social Workers	90	88	-2	-1.7%	+3	+8
Psychologists	129	128	-1	-0.7%	-4	-4

Sep 2021 (Dec 2020 figure: 3,660)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	3,769	3,764	-4	-0.1%	+104	+247
Pharmacy	21	21	+0	+0.7%	-1	+1
Counsellor Therapists	39	39	-0	-0.3%	-3	-1
Dental Hygienists	6	6	+0	+0.3%	+0	+0
Other Health & Social Care	9	9			+3	+2
Play Therapists/ Specialists	1	0	-1	-75.0%	-1	-2
HSCP Trainees/ Students	6	3	-2	-41.1%	+3	+3
Vaccinators	3	4	+1	+28.2%	+4	+4
H&SC, Other	64	61	-2	-3.6%	+6	+7
Health & Social Care Professionals	668	661	-8	-1.1%	+56	+14
Executive Management	9	9	-0	-0.8%	+1	+2
Senior Management (VIII & GM)	42	45	+3	+7.4%	+7	+7
Management (VIII & above)	51	54	+3	+6.0%	+7	+9
Administrative/ Supervisory (V to VII)	171	176	+5	+2.9%	+33	+44
Clerical (III & IV)	413	411	-2	-0.4%	+53	+91
Management & Administrative	634	641	+6	+1.0%	+181	+145
Catering	21	21	-0	-0.3%	-2	-3
Household Services	105	104	-0	-0.5%	+1	+5
Other Support	10	8	-2	-18.0%	-0	-1
Portering	59	59	-0	-0.3%	-3	-4
Support	195	192	-2	-1.2%	-3	-1
Maintenance/ Technical	8	8			-1	-1
General Support	203	200	-2	-1.2%	-7	-2
HCA, Nurse's Aide, etc.	484	482	-2	-0.4%	-17	+0
HCA (Student Nurse/Midwife COVID-19)	1	1	-0	-21.4%	+0	-17
Health & Social Care Assistants	16	14	-2	-9.6%	-6	-3
Swabber (COVID-19)	70	65	-6	-7.8%	+14	+65
Health Care Assistants	571	562	-9	-1.6%	-8	+45
Care, other	135	130	-4	-3.1%	-2	+5
Patient & Client Care	705	692	-13	-1.9%	+57	+50

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Sep 2021

CHO 9	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	7,076	8,170	1.15	18.3%	81.7%	1.07	1.17	85.7%	81.3%	86.7%	67.9%	32.1%	84.4%	64.2%
Consultant Medicine	3	4	1.54		100.0%		1.54	75.0%	75.0%	75.0%	25.0%	75.0%		25.0%
Consultant Paediatrics	1	2	3.03		100.0%		3.03	50.0%	50.0%	50.0%	0.0%	100.0%		0.0%
Consultant Psychiatry	62	72	1.16	36.1%	63.9%	1.13	1.19	79.2%	79.2%	84.8%	81.9%	18.1%	84.6%	80.4%
Consultants	65	78	1.20	33.3%	66.7%	1.13	1.24	78.2%	69.2%	82.7%	76.9%	23.1%	84.6%	73.1%
Registrar	94	97	1.03	33.0%	67.0%	1.00	1.04	3.1%	3.1%	1.5%	99.0%	1.0%	100.0%	98.5%
Senior Registrar	20	20	1.00	45.0%	55.0%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	2	2	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Registrars	116	119	1.02	34.5%	65.5%	1.00	1.04	2.5%	4.9%	1.3%	99.2%	0.8%	100.0%	98.7%
Interns	2	2	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Senior House Officer	47	48	1.01	37.5%	62.5%	1.02	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	49	50	1.01	36.0%	64.0%	1.02	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Dentists	33	38	1.15	18.4%	81.6%	1.01	1.19	94.7%	94.7%	93.5%	78.9%	21.1%	100.0%	74.2%
Other Medical	26	34	1.31	23.5%	76.5%	1.42	1.27	76.5%	76.5%	76.9%	47.1%	52.9%	37.5%	50.0%
Medical/ Dental, other	59	72	1.22	20.8%	79.2%	1.19	1.23	86.1%	86.7%	86.0%	63.9%	36.1%	66.7%	63.2%
Medical & Dental	290	319	1.10	31.3%	68.7%	1.06	1.12	39.5%	33.0%	42.5%	85.9%	14.1%	91.0%	83.6%
Clinical Nurse/ Midwife Manager	374	400	1.07	19.0%	81.0%	1.02	1.08	96.8%	96.8%	96.0%	85.5%	14.5%	96.1%	83.0%
Director Nursing/Midwifery, Assistant	68	73	1.07	17.8%	82.2%	1.00	1.08	98.6%	98.6%	98.3%	90.4%	9.6%	100.0%	88.3%
Director of Nursing/Midwifery	21	23	1.11	8.7%	91.3%	1.00	1.13	87.0%	87.0%	85.7%	87.0%	13.0%	100.0%	85.7%
Nurse/ Midwife Manager	463	496	1.07	18.3%	81.7%	1.02	1.08	96.6%	100.0%	95.8%	86.3%	13.7%	96.7%	84.0%
Advanced Nurse/ Midwife Practitioner	9	10	1.12		100.0%		1.12	90.0%	90.0%	90.0%	90.0%	10.0%		90.0%
Clinical Nurse/ Midwife Specialist	101	108	1.07	13.0%	87.0%	1.04	1.08	98.1%	98.1%	97.9%	88.9%	11.1%	100.0%	87.2%
Nurse/ Midwife Specialist & AN/MP	110	118	1.08	11.9%	88.1%	1.04	1.08	97.5%	100.0%	97.1%	89.0%	11.0%	100.0%	87.5%
Staff Nurse [Intellectual Disability]	411	469	1.14	9.0%	91.0%	1.05	1.15	95.1%	95.1%	95.3%	67.2%	32.8%	88.1%	65.1%
Staff Nurse [Psychiatric]	372	405	1.09	23.5%	76.5%	1.05	1.10	92.1%	92.1%	93.5%	83.7%	16.3%	91.6%	81.3%
Staff Nurses [General/ Children's]	427	495	1.16	12.3%	87.7%	1.08	1.17	88.5%	88.5%	89.2%	77.4%	22.6%	93.4%	75.1%
Staff Nurse/ Staff Midwife	1,209	1,369	1.13	14.5%	85.5%	1.06	1.15	91.8%	87.4%	92.6%	75.7%	24.3%	91.4%	73.1%
Public Health Nurse	194	231	1.19	1.3%	98.7%	1.06	1.20	96.1%	100.0%	96.1%	74.0%	26.0%	100.0%	73.7%
Pre-registration Nurse/ Midwife Intern	12	33	2.65	12.1%	87.9%	3.13	2.60	6.1%	6.1%	6.9%	93.9%	6.1%	100.0%	93.1%

Post-registration Nurse/ Midwife Student	4	4	1.04		100.0%		1.04	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	25	30	1.22	3.3%	96.7%	1.00	1.23	10.0%	10.0%	10.3%	10.3%	0.0%	100.0%	100.0%
Nursing/ Midwifery Student	41	67	1.64	7.5%	92.5%	2.19	1.60	13.4%	0.0%	14.5%	14.5%	3.0%	100.0%	96.8%
Nursing Education/Clinical	19	20	1.08	10.0%	90.0%	1.00	1.09	95.0%	95.0%	94.4%	94.4%	15.0%	100.0%	83.3%
Nursing/ Midwifery other	19	20	1.08	10.0%	90.0%	1.00	1.09	95.0%	100.0%	94.4%	94.4%	15.0%	100.0%	83.3%
Nursing & Midwifery	2,035	2,301	1.13	13.6%	86.4%	1.05	1.14	91.3%	90.4%	91.4%	91.4%	20.8%	93.6%	77.0%
Dietitians	32	41	1.27	7.3%	92.7%	1.00	1.30	92.7%	92.7%	94.7%	94.7%	39.0%	100.0%	57.9%
Occupational Therapists	218	244	1.12	9.8%	90.2%	1.05	1.13	91.4%	91.4%	91.4%	91.4%	19.3%	100.0%	78.6%
Orthoptists	3	4	1.25		100.0%		1.25	100.0%	100.0%	100.0%	100.0%	50.0%		50.0%
Physiotherapists	155	186	1.20	14.0%	86.0%	1.06	1.23	91.4%	91.4%	90.6%	90.6%	30.6%	88.5%	66.3%
Podiatrists & Chiropodists	3	3	1.15		100.0%		1.15	100.0%	100.0%	100.0%	100.0%	33.3%		66.7%
Speech & Language Therapists	130	151	1.16		100.0%		1.16	90.7%	90.7%	90.7%	90.7%	21.9%		78.1%
Therapy Professions	540	629	1.16	8.4%	91.6%	1.05	1.18	91.4%	92.5%	91.3%	91.3%	24.8%	94.3%	73.4%
Audiology	12	15	1.20	26.7%	73.3%	1.25	1.19	100.0%	100.0%	100.0%	100.0%	20.0%	100.0%	72.7%
Clinical Engineering	15	15	1.00	93.3%	6.7%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Medical Science	4	4	1.00	75.0%	25.0%	1.00	1.00	75.0%	75.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Radiographers	1	2	2.00		100.0%		2.00	100.0%	100.0%	100.0%	100.0%	100.0%		0.0%
Health Science/ Diagnostics	32	36	1.11	58.3%	41.7%	1.04	1.23	97.2%	95.2%	100.0%	100.0%	13.9%	100.0%	66.7%
Social Care	807	961	1.19	12.4%	87.6%	1.08	1.21	89.3%	87.4%	89.5%	89.5%	56.3%	65.5%	40.6%
Social Workers	137	157	1.15	14.6%	85.4%	1.06	1.17	95.5%	91.3%	96.3%	96.3%	27.4%	91.3%	69.4%
Psychologists	175	196	1.12	14.3%	85.7%	1.07	1.13	67.9%	67.9%	67.9%	67.9%	20.9%	89.3%	77.4%
Pharmacy	29	35	1.22	14.3%	85.7%	1.20	1.23	74.3%	40.0%	80.0%	80.0%	25.7%	80.0%	73.3%
Counsellor Therapists	39	43	1.11	34.9%	65.1%	1.07	1.12	95.3%	95.3%	100.0%	100.0%	23.3%	86.7%	71.4%
Dental Hygienists	6	8	1.32		100.0%		1.32	100.0%	100.0%	100.0%	100.0%	75.0%		25.0%
Other Health & Social Care	21	27	1.32	18.5%	81.5%	1.20	1.34	92.6%	92.6%	90.9%	90.9%	48.1%	80.0%	45.5%
Play Therapists/ Specialists	1	2	2.67		100.0%		2.67	100.0%	100.0%	100.0%	100.0%	50.0%		50.0%
HSCP Trainees/ Students	3	5	1.52	40.0%	60.0%	1.56	1.50	0.0%	0.0%	0.0%	0.0%	20.0%	100.0%	66.7%
Vaccinators	4	5	1.28	40.0%	60.0%	1.00	1.57	0.0%	0.0%	0.0%	0.0%	60.0%	100.0%	0.0%
H&SC, Other	73	90	1.23	26.7%	73.3%	1.12	1.27	84.4%	75.0%	87.9%	87.9%	37.8%	87.5%	53.0%
Health & Social Care	1,793	2,104	1.17	13.0%	87.0%	1.07	1.19	88.1%	85.3%	88.5%	88.5%	39.4%	80.6%	57.6%
Executive Management	14	14	1.03	7.1%	92.9%	1.01	1.03	92.9%	92.9%	92.3%	92.3%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	79	83	1.04	33.7%	66.3%	1.06	1.04	96.4%	96.4%	98.2%	98.2%	3.6%	96.4%	96.4%
Management (VIII & above)	93	97	1.04	29.9%	70.1%	1.06	1.04	95.9%	93.1%	97.1%	97.1%	3.1%	96.6%	97.1%
Administrative/ Supervisory (V to VII)	280	306	1.09	18.6%	81.4%	1.03	1.11	94.1%	89.5%	95.2%	95.2%	23.9%	84.2%	74.3%
Clerical (III & IV)	562	656	1.17	14.9%	85.1%	1.08	1.18	76.2%	58.2%	79.4%	79.4%	31.4%	87.8%	65.2%

Management & Administrative	935	1,059	1.13	17.4%	82.6%	1.06	1.15	83.2%	73.4%	85.3%	73.4%	26.6%	88.0%	70.3%
Catering	58	68	1.17	39.7%	60.3%	1.07	1.25	97.1%	97.1%	97.6%	64.7%	35.3%	88.9%	48.8%
Household Services	224	284	1.27	12.0%	88.0%	1.16	1.29	90.5%	90.5%	91.2%	43.3%	56.7%	76.5%	38.8%
Other Support	45	56	1.23	62.5%	37.5%	1.21	1.27	83.9%	83.9%	90.5%	41.1%	58.9%	42.9%	38.1%
Portering	73	76	1.05	94.7%	5.3%	1.05	1.07	82.9%	82.9%	75.0%	92.1%	7.9%	91.7%	100.0%
Support	400	484	1.21	34.7%	65.3%	1.10	1.28	89.5%	85.1%	91.8%	53.7%	46.3%	78.0%	40.8%
Maintenance/ Technical	34	36	1.05	91.7%	8.3%	1.05	1.04	94.4%	93.9%	100.0%	72.2%	27.8%	72.7%	66.7%
General Support	434	520	1.20	38.7%	61.3%	1.09	1.27	89.8%	86.6%	91.8%	55.0%	45.0%	77.1%	41.1%
HCA, Nurse's Aide, etc.	1,272	1,498	1.18	20.6%	79.4%	1.09	1.20	89.5%	89.5%	88.6%	57.5%	42.5%	79.9%	51.7%
HCA (Student Nurse/Midwife COVID-19)	1	1	1.52		100.0%		1.52	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Health & Social Care Assistants	23	26	1.14	15.4%	84.6%	1.00	1.17	50.0%	50.0%	50.0%	80.8%	19.2%	100.0%	77.3%
Swabber (COVID-19)	65	78	1.20	33.3%	66.7%	1.28	1.17	0.0%	0.0%	0.0%	71.8%	28.2%	69.2%	73.1%
Health Care Assistants	1,360	1,603	1.18	21.1%	78.9%	1.10	1.20	84.4%	85.2%	84.2%	58.5%	41.5%	79.3%	53.0%
Care, other	229	264	1.15	32.6%	67.4%	1.07	1.20	84.8%	80.2%	87.1%	66.3%	33.7%	84.9%	57.3%
Patient & Client Care	1,589	1,867	1.17	22.7%	77.3%	1.09	1.20	84.5%	84.2%	84.5%	59.6%	40.4%	80.4%	53.5%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Sep 2021

CHO 9	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	7,076	8,170	1.15	18.3%	81.7%	1.07	1.17	85.7%	81.3%	86.7%	67.9%	32.1%	84.4%	64.2%
Community Health & Wellbeing	16	17	1.08	5.9%	94.1%	1.00	1.09	94.1%	94.1%	100.0%	82.4%	17.6%	100.0%	100.0%
Mental Health	1,310	1,462	1.12	27.8%	72.2%	1.05	1.14	84.9%	84.9%	86.9%	84.6%	15.4%	94.6%	94.6%
Primary Care	1,449	1,688	1.16	17.3%	82.7%	1.08	1.19	75.9%	75.9%	78.7%	75.3%	24.7%	91.1%	91.1%
HSE	1,191	1,341	1.13	25.0%	75.0%	1.06	1.15	88.7%	88.7%	88.7%	80.2%	19.8%	91.3%	91.3%
Section 38 Voluntary Agencies	3,111	3,662	1.18	12.6%	87.4%	1.10	1.19	89.5%	89.5%	89.5%	53.2%	46.8%	66.2%	66.2%
Social Care	4,301	5,003	1.16	15.9%	84.1%	1.09	1.18	89.3%	89.3%	89.3%	60.5%	39.5%	76.8%	76.8%

CHO 9 Skills Mix by Staff Grouping: September 2021

Sep 2021 (Dec 2019 figure: 6,582)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Aug 2021	WTE Sep 2021
Overall	6,286	6,438	6,634	6,582	6,950	7,085	7,076
Consultant Medicine	2.3%	2.6%	0.6%	0.6%	0.9%	0.8%	0.9%
Consultant Paediatrics	0.5%	0.4%	0.4%	0.4%	0.4%	0.2%	0.2%
Consultant Psychiatry	21.3%	21.8%	21.9%	22.7%	21.5%	21.4%	21.3%
Consultant Surgery	0.3%	0.0%	0.0%				
Consultants	24.5%	24.8%	23.0%	23.6%	22.8%	22.5%	22.5%
Registrar	21.3%	22.5%	25.4%	27.0%	24.8%	33.0%	32.5%
Senior Registrar	5.1%	3.9%	5.3%	5.5%	7.1%	7.0%	6.9%
Specialist Registrar	1.4%	1.8%	0.3%	1.4%	0.4%	0.7%	0.7%
Registrars	27.9%	28.2%	31.1%	33.9%	32.2%	40.8%	40.1%
Interns	1.8%	1.4%	0.7%	0.7%		0.5%	0.7%
Senior House Officer	19.5%	21.2%	21.3%	22.2%	25.2%	17.0%	16.4%
SHO/ Interns	21.3%	22.6%	22.0%	22.8%	25.2%	17.5%	17.0%
Dentists	11.7%	10.7%	11.0%	10.9%	11.5%	11.3%	11.4%
Other Medical	14.6%	13.7%	13.0%	8.7%	8.4%	8.0%	9.0%
Medical/ Dental, other	26.3%	24.4%	24.0%	19.6%	19.9%	19.2%	20.4%
Medical & Dental	4.4%	4.4%	4.4%	4.4%	4.2%	100.0%	4.1%
Clinical Nurse/ Midwife Manager	18.9%	19.2%	18.5%	17.7%	17.9%	18.2%	18.4%
Director Nursing/Midwifery, Assistant	3.1%	3.0%	2.8%	3.1%	3.4%	3.2%	3.4%
Director of Nursing/Midwifery	1.3%	1.3%	1.1%	1.3%	1.0%	1.1%	1.0%
Nurse/ Midwife Manager	23.3%	23.5%	22.3%	22.1%	22.3%	22.5%	22.8%
Advanced Nurse/ Midwife Practitioner	0.1%	0.2%	0.3%	0.3%	0.4%	0.5%	0.4%
Clinical Nurse/ Midwife Specialist	2.9%	3.8%	3.7%	4.0%	4.5%	4.8%	4.9%
Nurse/ Midwife Specialist & AN/MP	3.0%	4.0%	4.1%	4.3%	5.0%	5.3%	5.4%
Staff Midwives					0.0%		
Staff Nurse [Intellectual Disability]	22.0%	22.1%	21.2%	21.4%	20.7%	20.2%	20.2%
Staff Nurse [Psychiatric]	19.5%	18.7%	19.0%	18.9%	18.8%	18.2%	18.3%
Staff Nurses [General/ Children's]	21.0%	20.2%	21.4%	20.6%	20.2%	21.0%	21.0%
Staff Nurse/ Staff Midwife	62.4%	61.1%	61.6%	60.8%	59.8%	59.4%	59.4%
Public Health Nurse	9.0%	8.8%	8.6%	8.9%	8.9%	9.6%	9.5%
Pre-registration Nurse/ Midwife Intern	0.2%	0.1%	1.0%	0.9%	0.6%	2.2%	0.6%
Pre-registration Nurse Intern (COVID-19)					0.8%		
Post-registration Nurse/ Midwife Student	1.0%	1.4%	1.1%	1.3%	1.5%	0.0%	0.2%
Nursing/ Midwifery awaiting registration			0.1%	0.5%		0.0%	1.2%
Nursing/ Midwifery Student	1.2%	1.5%	2.2%	2.8%	2.9%	2.3%	2.0%
Nursing/ Midwifery other	1.0%	1.1%	1.2%	1.0%	1.1%	0.9%	0.9%
Nursing & Midwifery	31.1%	30.6%	30.4%	29.9%	28.3%	100.0%	28.8%
Dietitians	1.6%	1.5%	1.5%	1.3%	1.5%	1.7%	1.8%
Occupational Therapists	11.4%	11.9%	11.4%	11.4%	11.8%	12.1%	12.1%
Orthoptists	0.1%	0.1%	0.2%	0.3%	0.3%	0.2%	0.2%
Physiotherapists	9.1%	9.0%	8.7%	9.0%	9.1%	8.7%	8.6%
Podiatrists & Chiropodists		0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Speech & Language Therapists	8.8%	8.9%	8.9%	8.3%	7.8%	7.3%	7.2%
Therapy Professions	30.8%	31.4%	30.8%	30.4%	30.7%	30.1%	30.1%
Audiology	0.8%	1.2%	1.1%	0.9%	0.8%	0.7%	0.7%
Clinical Engineering	1.1%	1.0%	1.0%	1.0%	0.8%	0.8%	0.8%
Medical Science	0.2%	0.2%	0.3%	0.2%	0.2%	0.2%	0.2%
Radiographers	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Health Science/ Diagnostics	2.3%	2.5%	2.5%	2.3%	1.9%	1.8%	1.8%
Social Care	39.9%	39.7%	41.5%	43.4%	43.1%	44.7%	45.0%
Social Workers	8.3%	8.5%	8.3%	7.8%	8.0%	7.7%	7.6%
Psychologists	11.4%	10.8%	10.8%	10.2%	10.6%	9.8%	9.8%

Sep 2021 (Dec 2019 figure: 6,582)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Aug 2021	WTE Sep 2021
Overall	6,286	6,438	6,634	6,582	6,950	7,085	7,076
Pharmacy	2.4%	2.2%	1.9%	1.5%	1.7%	1.6%	1.6%
Counsellor Therapists	2.5%	2.6%	2.4%	2.6%	2.4%	2.2%	2.2%
Dental Hygienists	0.4%	0.4%	0.4%	0.4%	0.4%	0.3%	0.3%
Other Health & Social Care	1.8%	1.6%	1.4%	1.2%	1.1%	1.1%	1.1%
Play Therapists/ Specialists	0.1%	0.2%	0.2%	0.1%	0.1%	0.1%	0.0%
HSCP Trainees/ Students						0.3%	0.2%
Vaccinators						0.2%	0.2%
H&SC, Other	4.8%	4.7%	4.3%	4.4%	4.0%	4.2%	4.1%
Health & Social Care Professionals	23.3%	23.8%	23.8%	24.4%	23.1%	100.0%	25.3%
Executive Management	0.8%	1.0%	1.2%	1.4%	1.4%	1.5%	1.5%
Senior Management (VIII & GM)	7.8%	8.6%	8.4%	9.3%	8.8%	8.3%	8.5%
Management (VIII & above)	8.6%	9.7%	9.6%	10.8%	10.2%	9.8%	9.9%
Middle Management (V-VII)	26.2%	24.9%	27.0%	27.0%	28.0%	29.1%	29.1%
Other Administrative	1.4%	1.6%	1.7%	1.2%	1.1%	0.9%	0.9%
Administrative/ Supervisory (V to VII)	27.6%	26.5%	28.7%	28.1%	29.1%	30.0%	30.0%
Clerical (III & IV)	63.8%	63.8%	61.6%	61.1%	60.7%	60.2%	60.1%
Management & Administrative	10.1%	10.6%	11.3%	11.2%	10.6%	100.0%	13.2%
Catering	12.3%	12.3%	12.2%	12.5%	13.4%	13.2%	13.4%
Household Services	43.0%	41.6%	43.7%	45.3%	51.2%	51.7%	51.5%
Other Support	23.0%	24.3%	22.8%	19.4%	10.2%	10.3%	10.5%
Portering	15.4%	14.8%	14.3%	15.5%	16.9%	16.9%	16.7%
Support	93.6%	93.1%	93.0%	92.8%	91.7%	92.0%	92.1%
Maintenance/ Technical	6.4%	6.9%	7.0%	7.2%	8.3%	8.0%	7.9%
General Support	8.8%	8.4%	7.9%	7.4%	7.0%	100.0%	6.1%
HCA, Nurse's Aide, etc.	84.6%	85.6%	84.2%	84.4%	80.9%	79.6%	80.0%
HCA (Student Nurse/Midwife COVID-19)					0.0%	0.1%	0.0%
Health & Social Care Assistants	0.7%	0.8%	1.5%	0.8%	1.6%	1.5%	1.4%
Swabber (COVID-19)					3.1%	4.4%	4.1%
Health Care Assistants	85.3%	86.4%	85.7%	85.3%	85.6%	85.5%	85.6%
Other Care Grades	14.7%	13.6%	14.3%	14.7%	14.4%	14.5%	14.4%
Care, other	14.7%	13.6%	14.3%	14.7%	14.4%	14.5%	14.4%
Patient & Client Care	22.2%	22.3%	22.4%	22.8%	21.6%	100.0%	22.5%
Total	100 %	100 %	100 %	100 %	100%	100 %	100 %

CHO 9 Skills Mix by Care Group: September 2021

Sep 2021 (Dec 2019 figure: 1,272)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Aug 2021	WTE Sep 2021
Mental Health	1,217	1,220	1,301	1,272	1,331	1,314	1,310
Consultant Medicine		0.1%	0.1%				
Consultant Psychiatry	37.8%	36.3%	37.8%	37.3%	35.2%	37.8%	38.2%
Consultants	37.8%	36.3%	37.8%	37.3%	35.2%	37.8%	38.2%
Registrar	15.3%	11.4%	11.0%	11.9%	9.9%	23.5%	24.1%
Senior Registrar	10.6%	8.1%	10.6%	11.2%	14.4%	14.0%	13.7%
Specialist Registrar	0.8%	0.8%					
Registrars	26.7%	20.3%	21.6%	23.1%	24.2%	37.5%	37.8%
Interns	4.0%	3.2%	1.5%	1.5%		1.2%	1.6%
Senior House Officer	30.7%	40.1%	39.1%	38.2%	40.6%	23.5%	22.4%
SHO/ Interns	34.7%	43.4%	40.6%	39.6%	40.6%	24.7%	24.0%
Medical/ Dental, other	0.8%						
Medical & Dental	10.2%	10.1%	10.4%	10.5%	10.1%	9.4%	9.4%
Clinical Nurse/ Midwife Manager	21.3%	20.3%	19.3%	18.5%	18.0%	18.0%	18.1%
Director Nursing/Midwifery, Assistant	3.5%	3.9%	3.4%	3.7%	4.0%	3.8%	3.9%
Director of Nursing/Midwifery	0.9%	0.6%	0.3%	0.5%	0.5%	0.5%	0.5%
Nurse/ Midwife Manager	25.7%	24.7%	23.0%	22.7%	22.5%	22.2%	22.5%
Advanced Nurse/ Midwife Practitioner	0.2%	0.4%	1.0%	1.0%	1.0%	1.3%	1.2%
Clinical Nurse/ Midwife Specialist	7.1%	10.0%	9.8%	10.2%	11.4%	11.9%	12.1%
Nurse/ Midwife Specialist & AN/MP	7.3%	10.4%	10.8%	11.2%	12.3%	13.2%	13.3%
Staff Midwives					0.2%		
Staff Nurse [Intellectual Disability]	0.3%	0.3%	0.3%	0.3%	0.1%	0.2%	0.2%
Staff Nurse [Psychiatric]	61.0%	59.1%	58.5%	57.9%	58.6%	55.8%	55.6%
Staff Nurses [General/ Children's]	2.9%	2.7%	2.5%	2.2%	1.7%	2.1%	1.9%
Staff Nurse/ Staff Midwife	64.2%	62.1%	61.4%	60.5%	60.6%	58.1%	57.7%
Public Health Nurse	0.2%	0.2%					
Pre-registration Nurse/ Midwife Intern	0.6%	0.2%	2.0%	1.7%	1.7%	4.4%	1.1%
Pre-registration Nurse Intern (COVID-19)					0.9%		
Nursing/ Midwifery awaiting registration			0.5%	1.9%		0.2%	3.5%
Nursing/ Midwifery Student	0.6%	0.2%	2.5%	3.6%	2.6%	4.6%	4.6%
Nursing Education/Clinical	2.1%	2.5%	2.3%	2.0%	2.1%	1.9%	1.8%
Nursing/ Midwifery other	2.1%	2.5%	2.3%	2.0%	2.1%	1.9%	1.8%
Nursing & Midwifery	47.0%	46.3%	45.7%	45.7%	43.6%	46.5%	46.5%
Dietitians	1.2%	0.9%	0.8%	0.9%	1.3%	1.3%	1.3%
Occupational Therapists	23.5%	25.8%	26.7%	27.5%	25.6%	25.8%	25.2%
Physiotherapists	0.4%	0.4%	0.6%	0.7%	0.6%	0.6%	0.6%
Speech & Language Therapists	6.9%	4.8%	5.7%	3.7%	6.2%	5.9%	5.9%
Therapy Professions	32.0%	32.0%	33.8%	32.8%	33.7%	33.5%	32.9%
Social Care	0.6%	0.6%	0.6%	0.5%	0.6%	0.5%	0.6%
Social Workers	24.3%	28.3%	26.1%	26.0%	23.7%	24.7%	24.7%
Psychologists	29.3%	27.1%	28.2%	27.3%	29.3%	28.7%	29.1%
Pharmacy	5.5%	5.3%	4.3%	4.7%	4.9%	4.7%	4.9%
Counsellor Therapists	7.6%	6.5%	6.0%	8.1%	7.6%	7.5%	7.6%
Other Health & Social Care	0.7%	0.4%	1.0%	0.6%	0.2%	0.2%	0.2%
H&SC, Other	8.2%	6.8%	7.0%	8.7%	7.9%	7.7%	7.9%
Health & Social Care Professionals	13.2%	13.7%	14.0%	13.1%	12.6%	13.8%	13.8%
Management (VIII & above)	1.8%	1.6%	1.5%	3.7%	3.4%	4.7%	4.5%
Administrative/ Supervisory (V to VII)	18.0%	21.1%	20.5%	20.4%	19.5%	18.5%	18.6%
Clerical (III & IV)	80.2%	77.3%	78.1%	76.0%	77.1%	76.7%	77.0%

Sep 2021 (Dec 2019 figure: 1,272)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Aug 2021	WTE Sep 2021
Mental Health	1,217	1,220	1,301	1,272	1,331	1,314	1,310
Management & Administrative	9.3%	10.3%	10.5%	10.7%	10.3%	10.9%	10.9%
Support	92.0%	91.4%	91.4%	90.4%	90.4%	90.4%	90.2%
Maintenance/ Technical	8.0%	8.6%	8.6%	9.6%	9.6%	9.6%	9.8%
General Support	11.2%	10.4%	9.8%	9.0%	8.6%	8.6%	8.6%
HCA, Nurse's Aide, etc.	96.4%	96.4%	92.9%	87.2%	89.1%	88.7%	88.7%
Health & Social Care Assistants	2.7%	1.8%	2.4%	3.6%	2.1%	2.8%	2.8%
Health Care Assistants	99.1%	98.2%	95.4%	90.8%	91.2%	91.4%	91.5%
Care, other	0.9%	1.8%	4.6%	9.2%	8.8%	8.6%	8.5%
Patient & Client Care	9.1%	9.1%	9.5%	10.9%	10.4%	10.9%	10.9%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Sep 2021 (Dec 2019 figure: 1,247)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Aug 2021	WTE Sep 2021
Primary Care	1,162	1,239	1,300	1,247	1,412	1,477	1,449
Consultants	3.5%	5.6%	2.9%	3.9%	4.0%	3.8%	3.6%
Registrars	31.2%	37.4%	43.7%	50.3%	47.2%	50.8%	48.8%
SHO/ Interns	8.7%	2.6%		0.9%	4.5%	5.1%	4.7%
Medical/ Dental, other	56.6%	54.3%	53.4%	44.8%	44.3%	40.3%	42.8%
Medical & Dental	9.8%	9.2%	9.1%	8.9%	7.8%	8.4%	8.4%
Clinical Nurse/ Midwife Manager	4.0%	4.7%	4.2%	4.3%	5.2%	6.7%	6.5%
Director Nursing/Midwifery, Assistant	6.1%	5.3%	5.7%	5.5%	5.6%	5.2%	5.8%
Director of Nursing/Midwifery	0.6%	0.8%	0.8%	0.9%	0.8%	1.1%	1.1%
Nurse/ Midwife Manager	10.7%	10.9%	10.7%	10.7%	11.6%	12.9%	13.5%
Nurse/ Midwife Specialist & AN/MP	1.3%	2.3%	1.5%	1.8%	2.2%	2.5%	2.4%
Staff Nurse/ Staff Midwife	28.3%	30.7%	32.3%	29.1%	28.4%	30.5%	29.6%
Public Health Nurse	53.3%	47.9%	48.7%	50.8%	49.1%	53.5%	53.2%
Nursing/ Midwifery Student	5.8%	7.8%	6.2%	7.5%	8.4%	0.3%	1.1%
Nursing Education/Clinical	0.3%	0.3%	0.3%		0.3%	0.3%	0.3%
Other Nursing/ Midwifery	0.3%	0.1%	0.3%				
Nursing/ Midwifery other	0.6%	0.4%	0.6%		0.3%	0.3%	0.3%
Nursing & Midwifery	28.4%	29.0%	27.3%	27.6%	24.4%	25.1%	25.1%
Dietitians	2.8%	2.8%	2.6%	2.2%	2.1%	2.4%	2.6%
Occupational Therapists	16.8%	17.3%	14.9%	15.8%	17.6%	16.4%	16.8%
Orthoptists	0.5%	0.4%	1.0%	1.5%	1.5%	0.8%	0.9%
Physiotherapists	17.2%	16.3%	15.3%	17.0%	17.1%	17.0%	16.9%
Podiatrists & Chiropodists		0.3%	0.3%	0.3%	0.4%	0.6%	0.7%
Speech & Language Therapists	18.5%	20.4%	20.3%	19.1%	17.8%	17.7%	17.4%
Therapy Professions	55.8%	57.4%	54.4%	55.8%	56.6%	54.9%	55.3%
Audiology			5.0%	4.3%	3.9%	3.6%	3.5%
Clinical Engineering			1.4%	1.4%	1.3%	1.3%	1.4%
Health Science/ Diagnostics			6.4%	5.8%	5.2%	4.9%	4.9%
Social Care	1.5%	1.4%	1.1%	1.2%	1.0%	0.9%	1.0%
Social Workers	5.2%	5.3%	4.9%	4.7%	6.1%	6.0%	5.7%
Psychologists	19.8%	18.7%	18.3%	18.6%	17.5%	17.6%	17.2%
Pharmacy	7.1%	6.0%	5.1%	3.4%	4.0%	3.8%	4.0%
Counsellor Therapists	8.0%	8.4%	7.4%	8.1%	7.4%	6.8%	7.1%
Dental Hygienists	1.9%	1.8%	1.8%	1.8%	1.6%	1.6%	1.7%
Other Health & Social Care	0.2%	0.4%	0.2%	0.0%	0.0%	0.9%	0.9%
Play Therapists/ Specialists	0.4%	0.6%	0.6%	0.5%	0.4%	0.3%	0.1%

Sep 2021 (Dec 2019 figure: 1,247)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Aug 2021	WTE Sep 2021
Primary Care	1,162	1,239	1,300	1,247	1,412	1,477	1,449
HSCP Trainees/ Students						1.5%	0.9%
Vaccinators						0.8%	1.1%
H&SC, Other	10.6%	11.2%	9.9%	10.4%	9.6%	11.9%	11.8%
Health & Social Care Professionals	26.9%	27.5%	27.3%	28.2%	24.9%	24.4%	24.4%
Executive Management	0.4%	0.4%	1.0%	1.3%	1.2%	1.3%	1.2%
Senior Management (VIII & GM)	7.2%	9.2%	8.2%	8.4%	7.3%	5.8%	6.0%
Management (VIII & above)	7.6%	9.6%	9.2%	9.8%	8.5%	7.1%	7.2%
Administrative/ Supervisory (V to VII)	24.0%	21.3%	27.0%	26.9%	26.2%	26.4%	27.4%
Clerical (III & IV)	68.4%	69.0%	63.8%	63.3%	65.3%	66.5%	65.4%
Management & Administrative	21.2%	21.4%	22.8%	23.1%	20.4%	26.6%	26.6%
Support	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
General Support	4.5%	4.1%	3.7%	2.8%	2.5%	2.3%	2.3%
HCA, Nurse's Aide, etc.	2.6%	3.7%	6.6%	6.9%	4.5%	4.0%	3.9%
Health & Social Care Assistants	2.2%	3.6%	12.0%	4.2%	8.0%	4.7%	4.3%
Swabber (COVID-19)					26.9%	34.6%	33.8%
Health Care Assistants	4.8%	7.3%	18.6%	11.1%	39.4%	43.3%	42.0%
Other Care Grades	95.2%	92.7%	81.4%	88.9%	60.6%	56.7%	58.0%
Care, other	95.2%	92.7%	81.4%	88.9%	60.6%	56.7%	58.0%
Patient & Client Care	9.3%	8.9%	9.8%	9.5%	8.4%	13.2%	13.2%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Sep 2021 (Dec 2019 figure: 3,194)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Aug 2021	WTE Sep 2021
Disabilities	3,043	3,100	3,125	3,194	3,285	3,317	3,336
Consultant Paediatrics	7.8%	5.6%	6.3%	4.9%	5.6%	3.1%	3.1%
Consultant Psychiatry	42.7%	45.2%	48.2%	45.8%	47.0%	49.7%	48.8%
Consultant Surgery	0.5%						
Consultants	51.0%	50.8%	54.5%	50.7%	52.7%	52.7%	51.9%
Registrars	15.8%	22.9%	15.7%	24.3%	9.3%	18.6%	18.9%
SHO/ Interns					9.3%		
Medical/ Dental, other	33.3%	26.3%	29.8%	25.0%	28.7%	28.7%	29.2%
Medical & Dental	0.6%	0.7%	0.6%	0.8%	0.8%	0.6%	0.6%
Clinical Nurse/ Midwife Manager	23.1%	23.5%	23.7%	22.9%	23.4%	23.2%	23.7%
Director Nursing/Midwifery, Assistant	0.9%	0.9%	0.8%	1.4%	1.6%	1.6%	1.6%
Director of Nursing/Midwifery	2.2%	2.1%	1.7%	1.9%	1.5%	1.5%	1.4%
Nurse/ Midwife Manager	26.1%	26.5%	26.2%	26.2%	26.4%	26.3%	26.7%
Advanced Nurse/ Midwife Practitioner					0.1%	0.1%	0.1%
Clinical Nurse/ Midwife Specialist	1.2%	1.1%	1.2%	1.2%	1.5%	1.8%	2.0%
Nurse/ Midwife Specialist & AN/MP	1.2%	1.1%	1.2%	1.2%	1.6%	1.9%	2.1%
Staff Nurse [Intellectual Disability]	56.9%	57.4%	56.6%	57.2%	57.0%	55.7%	56.0%
Staff Nurse [Psychiatric]	4.0%	3.4%	4.4%	4.4%	3.2%	4.1%	4.3%
Staff Nurses [General/ Children's]	11.0%	10.7%	9.6%	9.1%	8.9%	8.7%	8.7%
Staff Nurse/ Staff Midwife	71.8%	71.5%	70.6%	70.6%	69.1%	68.5%	69.0%
Pre-registration Nurse/ Midwife Intern	0.1%		1.1%	1.1%	0.3%	2.4%	0.8%
Pre-registration Nurse Intern (COVID-19)					1.4%		
Nursing/ Midwifery awaiting registration							0.5%
Nursing/ Midwifery Student	0.1%		1.1%	1.1%	1.8%	2.4%	1.2%
Nursing/ Midwifery other	0.7%	0.8%	0.9%	1.0%	1.1%	0.8%	0.9%
Nursing & Midwifery	24.8%	24.4%	24.0%	22.9%	22.3%	21.9%	21.9%

Sep 2021 (Dec 2019 figure: 3,194)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Aug 2021	WTE Sep 2021
Disabilities	3,043	3,100	3,125	3,194	3,285	3,317	3,336
Dietitians	0.7%	0.6%	0.6%	0.6%	0.5%	0.6%	0.6%
Occupational Therapists	6.4%	6.4%	6.2%	6.2%	6.2%	7.2%	7.3%
Physiotherapists	6.2%	5.6%	5.8%	5.7%	5.5%	5.1%	5.1%
Speech & Language Therapists	6.1%	5.9%	5.7%	5.5%	5.1%	4.3%	4.6%
Therapy Professions	19.4%	18.5%	18.3%	18.1%	17.4%	17.1%	17.6%
Audiology	1.3%	1.9%					
Clinical Engineering	1.8%	1.7%	1.0%	1.1%	0.8%	0.9%	0.9%
Medical Science	0.3%	0.3%	0.4%	0.4%	0.4%	0.4%	0.4%
Health Science/ Diagnostics	3.4%	3.9%	1.5%	1.5%	1.2%	1.2%	1.2%
Social Care	62.6%	63.7%	67.9%	68.7%	68.9%	70.9%	70.2%
Social Workers	5.5%	5.2%	4.5%	4.4%	4.6%	4.0%	4.0%
Psychologists	6.2%	6.1%	5.6%	5.3%	6.0%	5.1%	5.3%
Pharmacy	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Other Health & Social Care	2.6%	2.3%	2.0%	1.8%	1.7%	1.4%	1.4%
Play Therapists/ Specialists	0.1%	0.1%	0.1%	0.0%		0.0%	0.0%
H&SC, Other	2.6%	2.4%	2.0%	1.9%	1.7%	1.5%	1.5%
Health & Social Care Professionals	30.4%	30.5%	30.6%	31.4%	30.5%	34.2%	34.2%
Executive Management	1.4%	1.3%	1.3%	1.1%	1.1%	1.0%	1.3%
Senior Management (VIII & GM)	11.8%	12.6%	12.8%	13.8%	14.4%	14.6%	14.0%
Management (VIII & above)	13.1%	14.0%	14.1%	15.0%	15.5%	15.6%	15.3%
Administrative/ Supervisory (V to VII)	36.8%	35.3%	36.0%	35.0%	37.4%	39.3%	37.2%
Clerical (III & IV)	50.1%	50.7%	49.9%	50.1%	47.1%	45.0%	47.5%
Management & Administrative	7.2%	7.2%	7.6%	7.8%	7.6%	9.2%	9.2%
Support	90.8%	89.9%	89.6%	89.9%	86.3%	87.2%	87.5%
Maintenance	8.8%	9.7%	9.5%	9.2%	11.9%	11.0%	10.7%
Technical Services	0.4%	0.4%	0.9%	0.9%	1.8%	1.8%	1.8%
Maintenance/ Technical	9.2%	10.1%	10.4%	10.1%	13.7%	12.8%	12.5%
General Support	7.9%	7.6%	7.1%	6.8%	6.6%	5.0%	5.0%
HCA, Nurse's Aide, etc.	88.4%	90.0%	89.1%	89.7%	89.7%	89.6%	89.5%
Health & Social Care Assistants	0.3%	0.4%	0.2%	0.2%	0.3%	0.3%	0.3%
Health Care Assistants	88.8%	90.3%	89.4%	90.0%	90.0%	89.9%	89.8%
Care, other	11.2%	9.7%	10.6%	10.0%	10.0%	10.1%	10.2%
Patient & Client Care	29.1%	29.6%	30.1%	30.2%	29.4%	29.1%	29.1%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

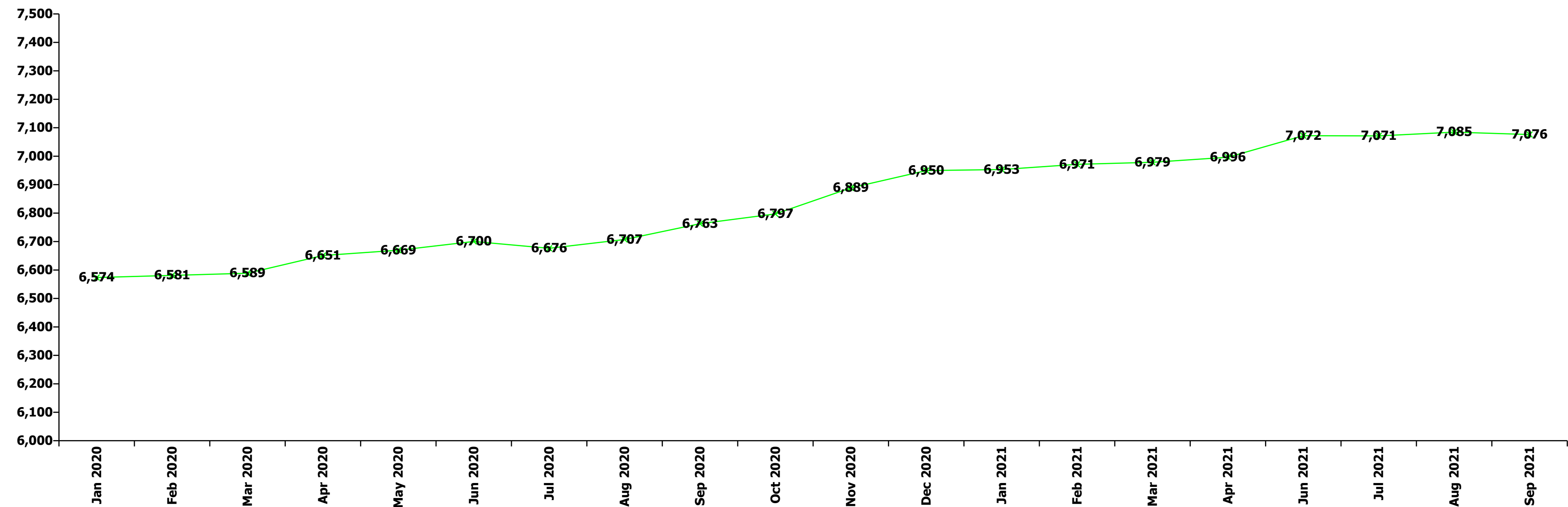
Sep 2021 (Dec 2019 figure: 870)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Aug 2021	WTE Sep 2021
Older People	865	878	908	870	914	961	965
Consultant Medicine	32.5%	33.1%	8.9%	8.0%	12.8%	10.2%	10.8%
Consultant Surgery	3.8%	0.6%	0.7%				
Consultants	36.3%	33.7%	9.6%	8.0%	12.8%	10.2%	10.8%
Registrar	23.1%	29.9%	35.3%	27.4%	25.6%	23.3%	22.9%
Specialist Registrar	5.1%					4.2%	4.2%
Registrars	28.2%	29.9%	35.3%	27.4%	25.6%	27.6%	27.0%
Senior House Officer	30.4%	31.8%	49.6%	59.7%	56.4%	58.0%	58.1%
SHO/ Interns	30.4%	31.8%	49.6%	59.7%	56.4%	58.0%	58.1%
Medical/ Dental, other	5.1%	4.6%	5.6%	5.0%	5.3%	4.2%	4.1%
Medical & Dental	2.3%	2.5%	2.0%	2.3%	2.2%	2.5%	2.5%
Clinical Nurse/ Midwife Manager	20.2%	23.7%	20.6%	19.1%	20.1%	20.3%	20.1%
Director Nursing/Midwifery, Assistant	4.3%	4.1%	2.8%	3.6%	3.7%	3.5%	3.4%

Sep 2021 (Dec 2019 figure: 870)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Aug 2021	WTE Sep 2021
Older People	865	878	908	870	914	961	965
Director of Nursing/Midwifery	1.0%	1.0%	1.3%	1.6%	1.2%	1.2%	1.1%
Nurse/ Midwife Manager	25.5%	28.8%	24.8%	24.3%	25.1%	25.0%	24.6%
Advanced Nurse/ Midwife Practitioner	0.3%	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%
Clinical Nurse/ Midwife Specialist	0.7%	0.7%	0.9%	1.3%	1.5%	1.1%	1.1%
Nurse/ Midwife Specialist & AN/MP	1.0%	1.0%	1.2%	1.5%	1.8%	1.4%	1.4%
Staff Nurse [Psychiatric]	0.7%	0.7%	0.6%	0.6%	0.5%	0.3%	0.3%
Staff Nurses [General/ Children's]	72.4%	69.0%	72.9%	73.1%	72.3%	73.3%	73.7%
Staff Nurse/ Staff Midwife	73.1%	69.7%	73.6%	73.7%	72.8%	73.6%	74.0%
Public Health Nurse	0.1%	0.1%	0.1%	0.1%			
Nursing Education/Clinical	0.3%	0.3%	0.3%	0.3%	0.3%		
Nursing/ Midwifery other	0.3%	0.3%	0.3%	0.3%	0.3%		
Nursing & Midwifery	34.8%	33.0%	34.7%	35.4%	33.7%	34.4%	34.4%
Dietitians	8.1%	8.4%	8.9%	7.5%	9.8%	11.0%	12.0%
Occupational Therapists	24.9%	25.0%	22.7%	22.9%	24.3%	24.8%	24.5%
Physiotherapists	30.7%	34.6%	30.9%	31.1%	33.0%	30.7%	30.7%
Speech & Language Therapists	4.9%	4.4%	4.1%	5.5%	3.2%	5.1%	4.5%
Therapy Professions	68.6%	72.4%	66.6%	67.0%	70.4%	71.7%	71.8%
Radiographers	2.9%	2.5%	2.4%	1.8%	1.0%	0.9%	0.9%
Health Science/ Diagnostics	2.9%	2.5%	2.4%	1.8%	1.0%	0.9%	0.9%
Social Care	1.4%	1.2%	1.2%	1.2%	1.0%	0.9%	0.9%
Social Workers	22.5%	20.0%	26.1%	26.1%	23.6%	22.2%	22.2%
Psychologists						0.9%	0.8%
Psychologists						0.9%	0.8%
Pharmacy	4.1%	3.5%	3.3%	3.4%	3.5%	3.0%	3.0%
H&SC, Other	0.5%	0.5%	0.4%	0.4%	0.5%	0.5%	0.5%
Health & Social Care Professionals	7.9%	9.1%	9.3%	9.3%	8.9%	12.1%	12.1%
Executive Management	1.7%	4.4%	4.1%	4.6%	5.2%	4.2%	3.2%
Senior Management (VIII & GM)	7.0%	6.1%	8.1%	9.4%	6.8%	6.5%	9.4%
Management (VIII & above)	8.7%	10.5%	12.2%	14.0%	12.0%	10.7%	12.6%
Administrative/ Supervisory (V to VII)	27.1%	27.4%	27.6%	23.4%	28.3%	26.8%	26.8%
Clerical (III & IV)	64.2%	62.1%	60.2%	62.6%	59.8%	62.5%	60.6%
Management & Administrative	6.6%	7.5%	8.1%	7.4%	7.0%	8.9%	8.9%
Support	98.1%	98.1%	98.1%	98.0%	98.1%	98.0%	98.0%
Maintenance/ Technical	1.9%	1.9%	1.9%	2.0%	1.9%	2.0%	2.0%
General Support	14.3%	14.1%	13.6%	13.9%	13.2%	12.4%	12.4%
HCA, Nurse's Aide, etc.	98.5%	98.5%	98.5%	97.7%	96.4%	94.6%	94.7%
HCA (Student Nurse/Midwife COVID-19)					0.2%	0.3%	0.2%
Health & Social Care Assistants	0.7%	0.7%	0.3%		1.4%	2.8%	2.8%
Health Care Assistants	99.2%	99.2%	98.8%	97.7%	98.0%	97.7%	97.7%
Care, other	0.8%	0.8%	1.2%	2.3%	2.0%	2.3%	2.3%
Patient & Client Care	34.1%	33.8%	32.3%	31.7%	30.2%	29.6%	29.6%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

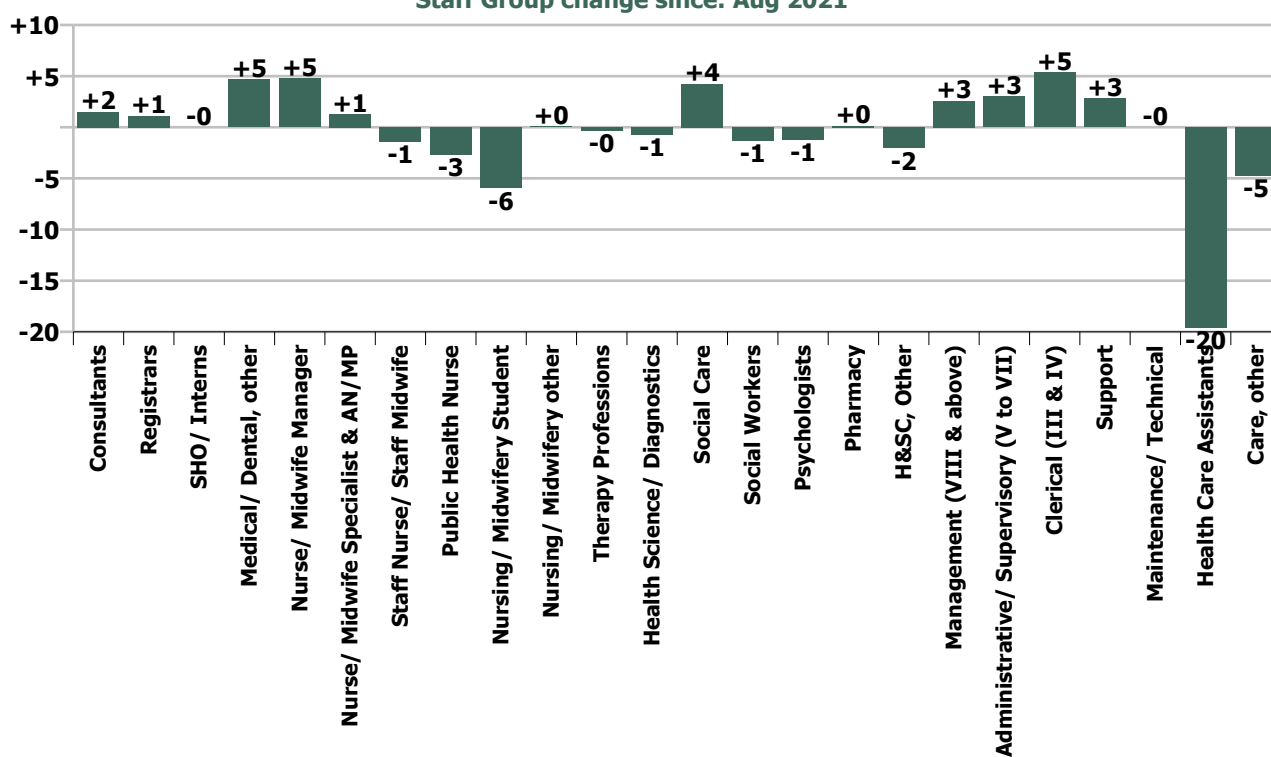
Summary Staff Movement: September 2021

Month-on-month Summary																												
WTE change since Aug 21	% change since Aug 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	-0.1%	-8	+1.5	+1.1	-0.0	+4.7	+7.3	+4.8	+1.3	-1.4	-2.7	-6.0	+0.1	-3.9	-0.4	-0.7	+4.2	-1.3	-1.2	+0.2	-2.0	-1.3	+2.6	+3.0	+5.3	+10.9	+2.8	-24.3
Community Health & Wellbeing	+2.9%	+0													0.0							0.0	0.0	+1.3	0.0	+1.3		-0.9
Mental Health	-0.3%	-5	+1.7	+1.5	-0.1		+3.2	+1.7	+0.4	-2.4		+0.2	-0.1	-0.1	-2.0		0.0	-0.7	-0.2	+0.1	-0.0	-2.8	-0.5	-0.2	-0.8	-1.4	-2.1	-1.3
Primary Care	-1.9%	-27	0.0	-0.4	-0.2	+4.7	+4.0	+1.5	-0.4	-3.8	-2.7	+2.9	0.0	-2.5	-7.7	-0.7	+0.2	-2.2	-4.2	+0.0	-2.3	-16.8	+0.4	+3.7	-3.9	+0.2	-0.4	-11.8
Disabilities	+0.6%	+19	-0.4	-0.0		0.0	-0.4	+1.8	+1.3	-0.2		-9.0	+0.1	-6.0	+8.5	0.0	+4.0	+1.3	+3.2	0.0	+0.2	+17.3	+1.4	-0.7	+14.2	+14.9	+4.2	-11.0
Older People	+0.4%	+4	+0.2	0.0	+0.3	-0.0	+0.5	-0.3	0.0	+5.0				+4.7	+0.8	0.0	0.0	+0.2	-0.0	0.0	0.0	+1.0	+1.2	-1.1	-4.2	-4.0	+1.1	+0.6
Social Care	+0.5%	+23	-0.2	-0.0	+0.3	-0.0	+0.1	+1.5	+1.3	+4.8		-9.0	+0.1	-1.3	+9.3	0.0	+4.0	+1.5	+3.2	0.0	+0.2	+18.3	+2.6	-1.8	+10.0	+10.9	+5.3	-10.3
Change	-8.5	-0.1%	+2.4%	+1.0%	-0.0%	+8.6%	+2.6%	+1.0%	+1.2%	-0.1%	-1.4%	-12.7%	+0.3%	-0.2%	-0.1%	-2.2%	+0.5%	-0.9%	-0.7%	+0.5%	-2.7%	-0.1%	+2.9%	+1.1%	+1.0%	+1.2%	+0.6%	-1.5%

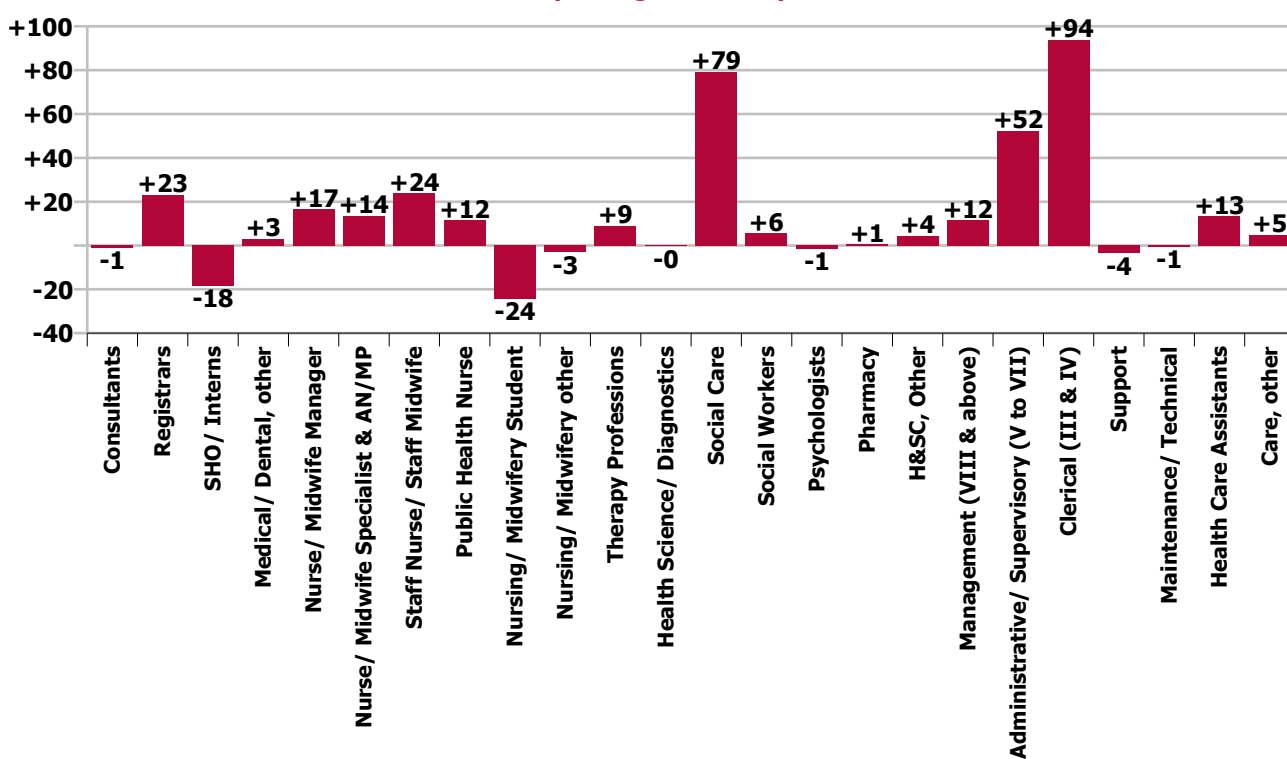
Year-on-year Summary																												
WTE change since Sep 20	% change since Sep 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+4.6%	+313	-1.0	+23.2	-18.5	+3.0	+6.7	+16.6	+13.7	+23.8	+11.6	-24.5	-3.2	+38.0	+9.0	-0.4	+79.2	+5.6	-1.4	+0.6	+4.4	+97.0	+11.5	+52.4	+93.7	+157.6	-4.3	+18.3
Community Health & Wellbeing	+2.9%	+0													-0.4							-0.4	0.0	+6.7	+1.6	+8.3		
Mental Health	-0.3%	-5	-0.7	+13.8	-21.2		-8.1	-0.9	+8.2	+6.9		-14.0	-1.1	-0.9	-1.9		+0.0	+0.8	+0.9	+0.0	+0.1	+0.0	+1.3	-1.7	-0.2	-0.6	-2.7	+5.5
Primary Care	-1.9%	-27	0.0	+6.4	+0.8	+3.0	+10.2	+8.7	+0.8	+8.4	+11.6	-6.3	+1.0	+24.1	-10.0	-1.4	-0.9	+0.6	-3.2	+0.6	+6.5	-7.9	+0.9	+21.6	+63.3	+85.7	+0.7	+61.7
Disabilities	+3.1%	+99.0	-0.3	+2.0	-1.0	0.0	+0.6	+4.7	+5.0	+1.0		-4.1	-2.0	+4.6	+11.3	+1.0	+80.2	-0.1	-0.1	0.0	-2.4	+89.8	+6.4	+21.1	+20.6	+48.1	+3.0	-47.2
Older People	+4.2%	+38.8	0.0	+1.0	+3.0	-0.0	+4.0	+4.1	-0.3	+7.5			-1.0	+10.3	+10.0	0.0	-0.1	+4.4	+1.0	0.0	+0.2	+15.4	+2.9	+4.8	+8.5	+16.2	-5.3	-1.8
Social Care	+0.5%	+23	-0.3	+3.0	+2.0	-0.0	+4.7	+8.8	+4.7	+8.5		-4.1	-3.0	+14.8	+21.3	+1.0	+80.1	+4.2	+0.9	0.0	-2.2	+105.3	+9.3	+25.9	+29.1	+64.3	-2.3	-48.9
Change	+313.4	+4.6%	-1.5%	+24.9%	-27.2%	+5.3%	+2.4%	+3.7%	+14.3%	+2.0%	+6.4%	-37.4%	-14.6%	+1.9%	+1.7%	-1.1%	+10.9%	+4.3%	-0.8%	+2.1%	+6.4%	+5.7%	+14.1%	+23.0%	+20.0%	+20.3%	-1.0%	+1.2%



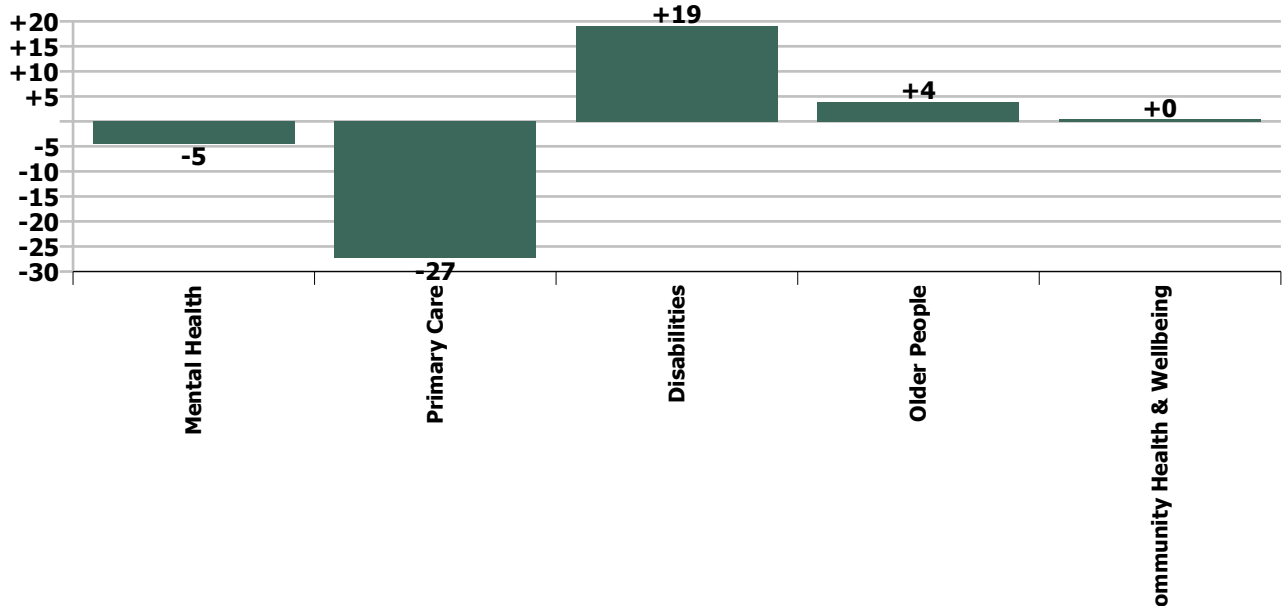
Staff Group change since: Aug 2021



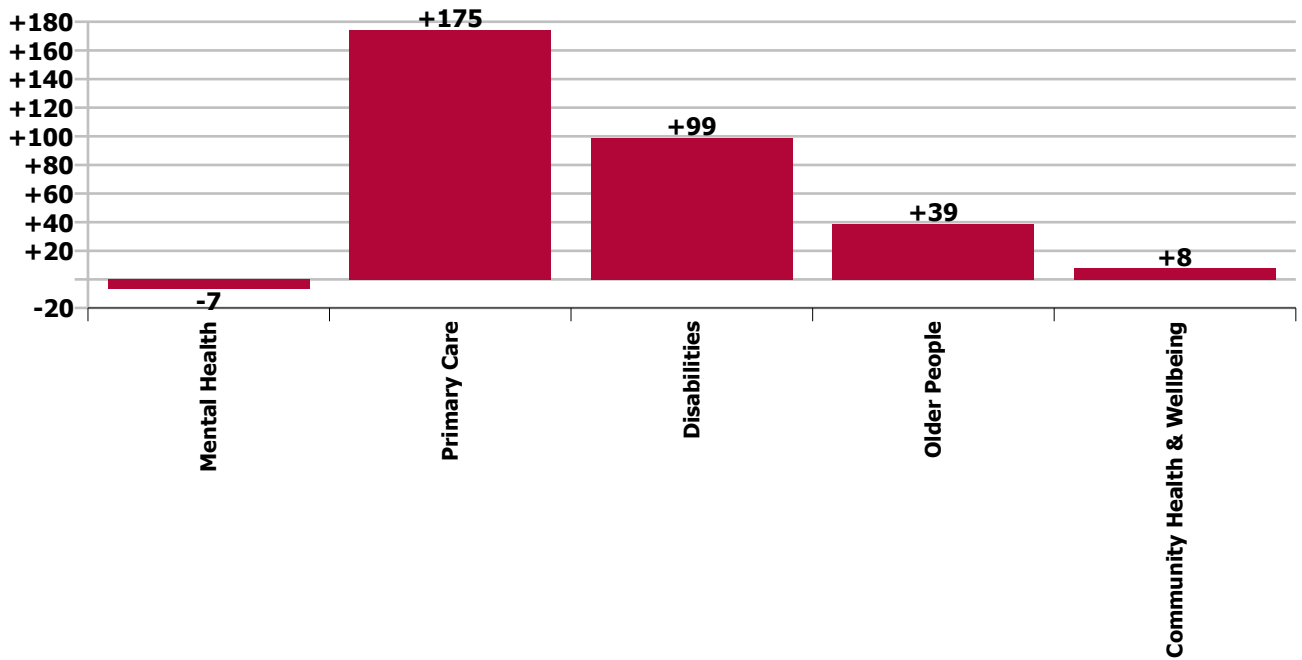
Staff Group change since: Sep 2020



Care Group change since: Aug 2021



Care Group change since: Sep 2020



Longitudinal Employment Levels by Grade Group - Dec 2016 to Sep 2021

Sep 2021 (Dec 2016 figure: 6,286)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 21
Overall	7,076	+790	+638	+443	+494	+127	-8	+12.6%	+9.9%	+6.7%	+7.5%	+1.8%	-0.1%
Consultant Medicine	3	-4	-5	+1	+1	+0	+0	-59.1%	-64.4%	+52.9%	+62.5%	+7.4%	+8.3%
Consultant Paediatrics	1	-1	-1	-1	-1	-1		-55.4%	-45.5%	-45.5%	-45.5%	-45.5%	
Consultant Psychiatry	62	+3	+1	-2	-4	+1	+1	+4.8%	+1.1%	-3.3%	-5.8%	+1.7%	+2.2%
Consultant Surgery		-1	-0	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	65	-3	-5	-2	-3	+1	+2	-3.8%	-6.7%	-2.8%	-4.9%	+1.0%	+2.4%
Registrar	94	+35	+31	+20	+16	+24	+1	+60.0%	+49.2%	+27.3%	+20.8%	+34.7%	+1.1%
Senior Registrar	20	+6	+9	+5	+4	+0	+0	+40.7%	+82.0%	+29.7%	+24.9%	+0.2%	+0.4%
Specialist Registrar	2	-2	-3	+1	-2	+1		-50.0%	-60.0%	+100.0%	-50.0%	+100.0%	
Registrars	116	+39	+37	+26	+18	+25	+1	+50.8%	+46.8%	+28.5%	+18.6%	+27.9%	+1.0%
Interns	2	-3	-2			+2	+1	-60.0%	-50.0%			-100.0%	+33.3%
Senior House Officer	47	-7	-12	-15	-17	-24	-1	-12.2%	-20.5%	-23.6%	-26.1%	-33.4%	-1.1%
SHO/ Interns	49	-10	-14	-15	-17	-22	-0	-16.3%	-22.3%	-22.8%	-25.3%	-30.6%	-0.0%
Dentists	33	+1	+3	+1	+1	+0	+1	+1.9%	+9.5%	+2.6%	+4.7%	+1.4%	+3.7%
Other Medical	26	-14	-12	-12	+1	+2	+4	-35.4%	-32.2%	-31.2%	+3.0%	+10.2%	+15.5%
Medical/ Dental, other	59	-14	-10	-11	+2	+3	+5	-18.8%	-13.9%	-15.7%	+3.9%	+5.1%	+8.6%
Medical & Dental	290	+13	+9	-2	+0	+7	+7	+4.8%	+3.1%	-0.6%	+0.1%	+2.5%	+2.6%
Clinical Nurse/ Midwife Manager	374	+4	-4	+2	+25	+7	+3	+1.1%	-1.0%	+0.6%	+7.3%	+1.9%	+0.9%
Director Nursing/Midwifery, Assistant	68	+8	+8	+13	+7	-1	+3	+14.1%	+14.0%	+23.1%	+11.3%	-0.8%	+4.0%
Director of Nursing/Midwifery	21	-6	-5	-1	-4	-0	-1	-21.3%	-18.3%	-6.2%	-17.4%	-2.3%	-6.0%
Nurse/ Midwife Manager	463	+7	-0	+14	+28	+6	+5	+1.6%	-0.0%	+3.1%	+6.4%	+1.3%	+1.0%
Advanced Nurse/ Midwife Practitioner	9	+7	+6	+2	+2	-0	-2	+351.5%	+198.0%	+29.0%	+30.9%	-0.2%	-17.0%
Clinical Nurse/ Midwife Specialist	101	+44	+25	+25	+23	+8	+3	+78.2%	+33.2%	+33.4%	+28.9%	+8.8%	+3.2%
Nurse/ Midwife Specialist & AN/MP	110	+51	+31	+27	+25	+8	+1	+87.5%	+39.5%	+33.0%	+29.1%	+8.0%	+1.2%
Staff Midwives						-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Intellectual Disability]	411	-19	-25	-15	-10	-12	-1	-4.5%	-5.8%	-3.6%	-2.4%	-2.9%	-0.2%
Staff Nurse [Psychiatric]	372	-10	+3	-11	+1	-14	+0	-2.5%	+0.7%	-2.9%	+0.3%	-3.5%	+0.0%
Staff Nurses [General/ Children's]	427	+16	+28	-4	+22	+13	-1	+4.0%	+7.0%	-0.9%	+5.6%	+3.1%	-0.2%
Staff Nurse/ Staff Midwife	1,209	-12	+5	-31	+14	-14	-1	-1.0%	+0.4%	-2.5%	+1.1%	-1.1%	-0.1%
Public Health Nurse	194	+17	+20	+20	+18	+12	-3	+9.4%	+11.7%	+11.7%	+10.2%	+6.4%	-1.4%
Pre-registration Nurse/ Midwife Intern	12	+8	+11	-8	-5	-0	-32	+176.2%	+935.8%	-39.5%	-30.4%	-2.2%	-72.3%
Pre-registration Nurse Intern (COVID-19)						-16		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	4	-15	-24	-18	-22	-27	+3	-79.7%	-86.2%	-82.5%	-85.2%	-87.5%	+286.0%
Nursing/ Midwifery awaiting registration	25	+25	+25	+22	+14	+25	+24	-100.0%	-100.0%	+796.0%	+128.1%	-100.0%	+2364.0%
Nursing/ Midwifery Student	41	+17	+12	-4	-14	-19	-6	+74.2%	+40.2%	-9.6%	-25.1%	-31.5%	-12.7%

Sep 2021 (Dec 2016 figure: 6,286)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 21
Overall	7,076	+790	+638	+443	+494	+127	-8	+12.6%	+9.9%	+6.7%	+7.5%	+1.8%	-0.1%
Nursing Education/Clinical	19	-0	-3	-4	-1	-4	+0	-1.6%	-15.6%	-17.7%	-5.9%	-19.0%	+0.3%
Other Nursing/ Midwifery		-1	-0	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	19	-1	-4	-5	-1	-4	+0	-6.5%	-17.3%	-21.2%	-5.9%	-19.0%	+0.3%
Nursing & Midwifery	2,035	+79	+64	+21	+69	-12	-4	+4.0%	+3.3%	+1.1%	+3.5%	-0.6%	-0.2%
Dietitians	32	+9	+9	+8	+11	+6	+1	+41.5%	+41.5%	+34.9%	+52.0%	+22.2%	+3.8%
Occupational Therapists	218	+51	+35	+38	+35	+14	+0	+30.7%	+19.4%	+21.1%	+19.4%	+7.0%	+0.1%
Orthoptists	3	+2	+2	-1	-2	-2	+0	+126.2%	+163.6%	-14.0%	-38.8%	-43.8%	+4.2%
Physiotherapists	155	+22	+18	+18	+11	-2	-2	+16.6%	+13.0%	+13.1%	+7.9%	-1.5%	-1.0%
Podiatrists & Chiropodists	3	+3	+2	+2	+2	+1	+0	-100.0%	+176.6%	+160.0%	+160.0%	+62.5%	+18.2%
Speech & Language Therapists	130	+1	-7	-10	-3	-6	-1	+1.1%	-5.1%	-7.3%	-2.6%	-4.3%	-0.5%
Therapy Professions	540	+88	+59	+55	+54	+10	-0	+19.6%	+12.3%	+11.3%	+11.1%	+2.0%	-0.1%
Audiology	12	+0	-5	-5	-3	-2	-1	+1.7%	-30.3%	-29.5%	-18.2%	-14.3%	-5.6%
Clinical Engineering	15	-1	-1		-1	+1		-8.0%	-6.3%		-6.3%	+7.1%	
Medical Science	4	+1	+1					+33.3%	+33.3%				
Radiographers	1	-1	-1	-1	-0			-50.0%	-50.0%	-50.0%	-31.0%		
Health Science/ Diagnostics	32	-1	-6	-6	-4	-1	-1	-3.2%	-16.5%	-16.1%	-11.5%	-3.2%	-2.2%
Social Care	807	+221	+198	+153	+111	+61	+4	+37.7%	+32.6%	+23.4%	+16.0%	+8.2%	+0.5%
Social Workers	137	+15	+6	+7	+11	-2	-1	+12.2%	+4.8%	+5.1%	+9.1%	-1.3%	-0.9%
Psychologists	175	+8	+9	+5	+11	-8	-1	+5.0%	+5.3%	+3.0%	+6.7%	-4.2%	-0.7%
Pharmacy	29	-7	-6	-2	+4	-1	+0	-19.9%	-16.3%	-6.5%	+15.7%	-2.6%	+0.5%
Counsellor Therapists	39	+2	-1	+2	-3	-3	-0	+4.8%	-1.4%	+5.0%	-7.0%	-6.3%	-0.3%
Dental Hygienists	6	-0	-0	-0	-0	+0	+0	-0.2%	-0.3%	-3.8%	-5.4%	+0.2%	+0.3%
Other Health & Social Care	21	-5	-4	-1	+1	+1	+0	-20.9%	-15.4%	-4.6%	+2.5%	+5.5%	+1.1%
Play Therapists/ Specialists	1	-1	-2	-2	-2	-1	-1	-60.5%	-70.0%	-70.0%	-67.1%	-55.1%	-50.0%
HSCP Trainees/ Students	3	+3	+3	+3	+3	+3	-2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-41.1%
Vaccinators	4	+4	+4	+4	+4	+4	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+28.2%
H&SC, Other	73	+2	+1	+6	+3	+5	-2	+3.4%	+1.5%	+9.0%	+4.1%	+6.9%	-2.7%
Health & Social Care Professionals	1,793	+326	+262	+217	+190	+65	-1	+22.3%	+17.1%	+13.8%	+11.9%	+3.8%	-0.1%
Executive Management	14	+9	+7	+5	+3	+2	-0	+171.8%	+96.4%	+51.0%	+29.2%	+15.9%	-0.5%
Senior Management (VIII & GM)	79	+30	+21	+17	+11	+6	+3	+60.0%	+35.0%	+26.3%	+15.3%	+8.5%	+3.5%
Management (VIII & above)	93	+38	+27	+21	+14	+8	+3	+70.3%	+41.5%	+29.4%	+17.1%	+9.5%	+2.9%
Middle Management (V-VII)	272	+105	+103	+70	+72	+38	+3	+63.2%	+60.6%	+34.6%	+36.3%	+16.3%	+1.1%
Other Administrative	9	-1	-3	-4	-0	-1	+0	-5.8%	-22.9%	-32.1%	-0.4%	-10.5%	+0.0%
Administrative/ Supervisory (V to VII)	280	+105	+100	+66	+72	+37	+3	+59.6%	+55.5%	+30.7%	+34.8%	+15.3%	+1.1%
Clerical (III & IV)	562	+156	+128	+102	+110	+55	+5	+38.4%	+29.4%	+22.2%	+24.5%	+10.9%	+1.0%

Sep 2021 (Dec 2016 figure: 6,286)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 21
Overall	7,076	+790	+638	+443	+494	+127	-8	+12.6%	+9.9%	+6.7%	+7.5%	+1.8%	-0.1%
Management & Administrative	935	+299	+255	+189	+196	+100	+11	+47.0%	+37.5%	+25.3%	+26.6%	+12.0%	+1.2%
Catering	58	-10	-9	-6	-3	-1	+1	-14.6%	-12.9%	-9.1%	-4.9%	-1.2%	+2.3%
Household Services	224	-14	-1	-4	+3	-1	+1	-6.0%	-0.4%	-1.8%	+1.5%	-0.6%	+0.3%
Other Support	45	-82	-86	-74	-49	+1	+1	-64.3%	-65.3%	-61.8%	-51.9%	+1.6%	+2.2%
Portering	73	-13	-8	-2	-3	-2	-0	-14.7%	-9.4%	-2.5%	-4.1%	-2.3%	-0.2%
Support	400	-119	-103	-86	-52	-3	+3	-22.9%	-20.4%	-17.6%	-11.5%	-0.7%	+0.7%
Maintenance	31	-3	-5	-3	-2	-2	-0	-9.1%	-13.7%	-9.2%	-5.8%	-6.0%	-0.0%
Technical Services	3	+2	+2	+1	+1			+200.0%	+200.0%	+50.0%	+50.0%		
Maintenance/ Technical	34	-1	-3	-2	-1	-2	-0	-3.2%	-8.0%	-5.9%	-2.6%	-5.5%	-0.0%
General Support	434	-120	-106	-88	-53	-5	+3	-21.6%	-19.6%	-16.8%	-10.9%	-1.1%	+0.6%
HCA, Nurse's Aide, etc.	1,272	+91	+44	+22	+7	-37	-12	+7.7%	+3.6%	+1.7%	+0.5%	-2.8%	-0.9%
HCA (Student Nurse/Midwife COVID-19)	1	+1	+1	+1	+1	+0	-0	-100.0%	-100.0%	-100.0%	-100.0%	+22.2%	-21.4%
Health & Social Care Assistants	23	+13	+12	+1	+10	-2	-2	+124.4%	+102.2%	+5.6%	+85.0%	-9.4%	-8.1%
Swabber (COVID-19)	65	+65	+65	+65	+65	+14	-6	-100.0%	-100.0%	-100.0%	-100.0%	+28.3%	-7.8%
Health Care Assistants	1,360	+169	+121	+88	+83	-25	-20	+14.1%	+9.7%	+7.0%	+6.5%	-1.8%	-1.4%
Care, other	229	+23	+34	+16	+8	-4	-5	+11.4%	+17.5%	+7.5%	+3.6%	-1.9%	-2.0%
Patient & Client Care	1,589	+192	+155	+104	+91	-29	-24	+13.7%	+10.8%	+7.0%	+6.0%	-1.8%	-1.5%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to Sep 2021

Community Health & Wellbeing

Sep 2021 (figure:)	WTE Sep 2021	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Aug 21	% change since	% change since	% change since	% change since	% change since Dec 20	% change since Aug 21
Overall	16	+16	+16	+16	+16	+8	+0	-100.0%	-100.0%	-100.0%	-100.0%	+94.2%	+2.9%
Health & Social Care Professionals	0	+0	+0	+0	+0	-0		-1.0%	-1.0%	-1.0%	-1.0%	-0.5%	+0.0%
Therapy Professions	0	+0	+0	+0	+0	-0		-1.0%	-1.0%	-1.0%	-1.0%	-0.5%	+0.0%
Management & Administrative	15	+15	+15	+15	+15	+8	+1	-1.0%	-1.0%	-1.0%	-1.0%	+1.1%	+0.1%
Management (VIII & above)	1	+1	+1	+1	+1			-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	12	+12	+12	+12	+12	+7	+1	-1.0%	-1.0%	-1.0%	-1.0%	+1.4%	+0.1%
Clerical (III & IV)	3	+3	+3	+3	+3	+1		-1.0%	-1.0%	-1.0%	-1.0%	+0.7%	+0.0%
Patient & Client Care							-1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Care, other							-1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%

Source: Health Service Personnel Census

Mental Health

Sep 2021 (Dec 2016 figure: 1,217)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 21
Overall	1,310	+93	+90	+9	+38	-21	-5	+7.7%	+7.3%	+0.7%	+3.0%	-1.6%	-0.3%
Medical & Dental	124	-1	-0	-12	-11	-8	+3	-0.0%	-0.0%	-0.1%	-0.1%	-0.1%	+0.0%
Consultants	47	+0	+2	-4	-3	+1	+2	+0.0%	+0.0%	-0.1%	-0.1%	+0.0%	+0.0%
Registrars	47	+14	+22	+17	+16	+15	+2	+0.4%	+0.9%	+0.6%	+0.5%	+0.5%	+0.0%
SHO/ Interns	30	-13	-24	-25	-23	-24	-0	-0.3%	-0.4%	-0.5%	-0.4%	-0.4%	-0.0%
Medical/ Dental, other		-1						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing & Midwifery	609	+36	+44	+14	+28	-5	-0	+0.1%	+0.1%	+0.0%	+0.0%	-0.0%	-0.0%
Nurse/ Midwife Manager	137	-10	-3	+0	+5	-1	+2	-0.1%	-0.0%	+0.0%	+0.0%	-0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	81	+39	+22	+16	+16	+5	+0	+0.9%	+0.4%	+0.3%	+0.2%	+0.1%	+0.0%
Staff Nurse/ Staff Midwife	352	-16	+1	-13	+0	-20	-2	-0.0%	+0.0%	-0.0%	+0.0%	-0.1%	-0.0%
Public Health Nurse		-1	-1					-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing/ Midwifery Student	28	+25	+27	+13	+7	+12	+0	+7.0%	+22.4%	+0.9%	+0.3%	+0.8%	+0.0%
Nursing/ Midwifery other	11	-1	-3	-2	-0	-1	-0	-0.1%	-0.2%	-0.2%	-0.0%	-0.1%	-0.0%
Health & Social Care Professionals	181	+21	+14	-1	+14	+0	-3	+0.1%	+0.1%	-0.0%	+0.1%	+0.0%	-0.0%
Therapy Professions	60	+8	+6	-2	+5	-1	-2	+0.2%	+0.1%	-0.0%	+0.1%	-0.0%	-0.0%
Social Care	1		+0		+0			+0.0%	+0.1%	+0.0%	+0.1%	+0.0%	+0.0%
Social Workers	45	+6	-2	-3	+1	+2	-1	+0.1%	-0.1%	-0.1%	+0.0%	+0.0%	-0.0%
Psychologists	53	+6	+7	+1	+7	-0	-0	+0.1%	+0.2%	+0.0%	+0.2%	-0.0%	-0.0%
Pharmacy	9	-0	-0	+1	+1	-0	+0	-0.0%	-0.0%	+0.1%	+0.1%	-0.0%	+0.0%
H&SC, Other	14	+1	+3	+1	-0	-0	-0	+0.1%	+0.2%	+0.1%	-0.0%	-0.0%	-0.0%
Management & Administrative	142	+29	+17	+5	+5	-6	-1	+0.3%	+0.1%	+0.0%	+0.0%	-0.0%	-0.0%
Management (VIII & above)	6	+4	+4	+4	+1	+1	-0	+2.2%	+2.2%	+2.2%	+0.3%	+0.3%	-0.1%
Administrative/ Supervisory (V to VII)	26	+6	-0	-2	-1	-2	-0	+0.3%	-0.0%	-0.1%	-0.1%	-0.1%	-0.0%
Clerical (III & IV)	109	+19	+12	+2	+6	-5	-1	+0.2%	+0.1%	+0.0%	+0.1%	-0.0%	-0.0%
General Support	112	-25	-15	-16	-2	-3	-2	-0.2%	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%
Support	101	-25	-15	-16	-2	-3	-2	-0.2%	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%
Maintenance/ Technical	11	+0			+0			+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Patient & Client Care	142	+32	+31	+18	+4	+1	-1	+0.3%	+0.3%	+0.1%	+0.0%	+0.0%	-0.0%
Health Care Assistants	130	+21	+21	+12	+4	+1	-1	+0.2%	+0.2%	+0.1%	+0.0%	+0.0%	-0.0%
Care, other	12	+11	+10	+6	-1	-0	-0	+11.1%	+5.1%	+1.1%	-0.0%	-0.0%	-0.0%

Source: Health Service Personnel Census

Primary Care

Sep 2021 (Dec 2016 figure: 1,162)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 21
Overall	1,449	+287	+211	+150	+202	+37	-27	+24.7%	+17.0%	+11.5%	+16.2%	+2.6%	-1.9%
Medical & Dental	121	+7	+7	+3	+10	+11	+4	+0.1%	+0.1%	+0.0%	+0.1%	+0.1%	+0.0%
Consultants	4	+0	-2	+1	+0			+0.1%	-0.3%	+0.3%	+0.0%	+0.0%	+0.0%
Registrars	59	+24	+16	+7	+3	+7	-0	+0.7%	+0.4%	+0.1%	+0.1%	+0.1%	-0.0%
SHO/ Interns	6	-4	+3	+6	+5	+1	-0	-0.4%	+0.9%	-1.0%	+4.8%	+0.1%	-0.0%
Medical/ Dental, other	52	-12	-10	-11	+2	+3	+5	-0.2%	-0.2%	-0.2%	+0.0%	+0.1%	+0.1%
Nursing & Midwifery	364	+34	+5	+9	+19	-6	-3	+0.1%	+0.0%	+0.0%	+0.1%	-0.0%	-0.0%
Nurse/ Midwife Manager	49	+14	+10	+11	+12	+6	+2	+0.4%	+0.3%	+0.3%	+0.3%	+0.1%	+0.0%
Nurse/ Midwife Specialist & AN/MP	9	+4	+0	+3	+2	+1	-0	+1.0%	+0.0%	+0.6%	+0.4%	+0.1%	-0.0%
Staff Nurse/ Staff Midwife	108	+15	-2	-7	+8	+3	-4	+0.2%	-0.0%	-0.1%	+0.1%	+0.0%	-0.0%
Public Health Nurse	194	+18	+22	+21	+18	+12	-3	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%	-0.0%
Nursing/ Midwifery Student	4	-15	-24	-18	-22	-27	+3	-0.8%	-0.9%	-0.8%	-0.9%	-0.9%	+2.9%
Nursing/ Midwifery other	1	-1	-0	-1	+1	-0		-0.5%	-0.3%	-0.5%	-1.0%	-0.0%	+0.0%
Health & Social Care Professionals	354	+42	+13	-1	+3	-18	-17	+0.1%	+0.0%	-0.0%	+0.0%	-0.0%	-0.0%
Therapy Professions	196	+22	+0	+3	-0	-15	-8	+0.1%	+0.0%	+0.0%	-0.0%	-0.1%	-0.0%
Health Science/ Diagnostics	17	+17	+17	-5	-3	-2	-1	-1.0%	-1.0%	-0.2%	-0.1%	-0.1%	-0.0%
Social Care	4	-1	-1	-0	-1	-0	+0	-0.3%	-0.3%	-0.1%	-0.2%	-0.0%	+0.1%
Social Workers	20	+4	+2	+3	+4	-2	-2	+0.2%	+0.1%	+0.2%	+0.2%	-0.1%	-0.1%
Psychologists	61	-1	-3	-4	-4	-4	-4	-0.0%	-0.0%	-0.1%	-0.1%	-0.1%	-0.1%
Pharmacy	14	-8	-6	-4	+2	-1	+0	-0.4%	-0.3%	-0.2%	+0.2%	-0.0%	+0.0%
H&SC, Other	42	+9	+4	+7	+5	+6	-2	+0.3%	+0.1%	+0.2%	+0.1%	+0.2%	-0.1%
Management & Administrative	385	+139	+120	+88	+97	+47	+0	+0.6%	+0.5%	+0.3%	+0.3%	+0.1%	+0.0%
Management (VIII & above)	28	+9	+2	+1	-0	-1	+0	+0.5%	+0.1%	+0.0%	-0.0%	-0.0%	+0.0%
Administrative/ Supervisory (V to VII)	105	+46	+49	+25	+28	+17	+4	+0.8%	+0.9%	+0.3%	+0.4%	+0.2%	+0.0%
Clerical (III & IV)	252	+83	+69	+63	+70	+31	-4	+0.5%	+0.4%	+0.3%	+0.4%	+0.1%	-0.0%
General Support	34	-18	-18	-14	-1	+0	-0	-0.4%	-0.3%	-0.3%	-0.0%	+0.0%	-0.0%
Support	34	-18	-18	-14	-1	+0	-0	-0.4%	-0.3%	-0.3%	-0.0%	+0.0%	-0.0%
Patient & Client Care	192	+84	+82	+64	+74	+4	-12	+0.8%	+0.7%	+0.5%	+0.6%	+0.0%	-0.1%
Health Care Assistants	80	+75	+72	+57	+67	+7	-8	+14.6%	+9.1%	+2.4%	+5.1%	+0.1%	-0.1%
Care, other	111	+9	+10	+7	+6	-2	-4	+0.1%	+0.1%	+0.1%	+0.1%	-0.0%	-0.0%

Source: Health Service Personnel Census

Disabilities

Sep 2021 (Dec 2016 figure: 3,043)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 21
Overall	3,336	+294	+236	+212	+143	+52	+19	+9.6%	+7.6%	+6.8%	+4.5%	+1.6%	+0.6%
Medical & Dental	21	+2	-1	+2	-4	-0	-0	+0.1%	-0.0%	+0.1%	-0.1%	-0.0%	-0.0%
Consultants	11	+1	-0	+1	-2	-0	-0	+0.1%	-0.0%	+0.1%	-0.1%	-0.0%	-0.0%
Registrars	4	+1	-1	+1	-2	+2	-0	+0.3%	-0.2%	+0.3%	-0.3%	+1.0%	-0.0%
SHO/ Interns						-2		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Medical/ Dental, other	6	-0	+0	+0				-0.0%	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	730	-23	-27	-19	-2	-11	-6	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Nurse/ Midwife Manager	195	-2	-6	-1	+4	-1	+2	-0.0%	-0.0%	-0.0%	+0.0%	-0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	16	+6	+7	+7	+7	+4	+1	+0.7%	+0.8%	+0.8%	+0.8%	+0.3%	+0.1%
Staff Nurse/ Staff Midwife	504	-37	-37	-25	-13	-8	-0	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%	-0.0%
Nursing/ Midwifery Student	9	+8	+9	+1	+1	-4	-9	+8.0%	-1.0%	+0.1%	+0.2%	-0.3%	-0.5%
Nursing/ Midwifery other	6	+1	+0	-1	-1	-2	+0	+0.3%	+0.1%	-0.1%	-0.1%	-0.2%	+0.0%
Health & Social Care Professionals	1,141	+215	+196	+186	+138	+67	+17	+0.2%	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%
Therapy Professions	201	+21	+26	+26	+19	+14	+8	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Health Science/ Diagnostics	14	-18	-23		-1	+1		-0.6%	-0.6%	+0.0%	-0.1%	+0.1%	+0.0%
Social Care	801	+222	+199	+153	+112	+61	+4	+0.4%	+0.3%	+0.2%	+0.2%	+0.1%	+0.0%
Social Workers	46	-5	-4	+3	+2	-4	+1	-0.1%	-0.1%	+0.1%	+0.0%	-0.1%	+0.0%
Psychologists	60	+3	+3	+7	+7	-4	+3	+0.0%	+0.1%	+0.1%	+0.1%	-0.1%	+0.1%
Pharmacy	2							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
H&SC, Other	17	-8	-6	-2	-2	-1	+0	-0.3%	-0.2%	-0.1%	-0.1%	-0.1%	+0.0%
Management & Administrative	306	+87	+82	+68	+56	+39	+15	+0.4%	+0.4%	+0.3%	+0.2%	+0.1%	+0.1%
Management (VIII & above)	47	+18	+16	+13	+10	+6	+1	+0.6%	+0.5%	+0.4%	+0.3%	+0.1%	+0.0%
Administrative/ Supervisory (V to VII)	114	+33	+35	+28	+26	+14	-1	+0.4%	+0.4%	+0.3%	+0.3%	+0.1%	-0.0%
Clerical (III & IV)	146	+36	+32	+26	+20	+19	+14	+0.3%	+0.3%	+0.2%	+0.2%	+0.2%	+0.1%
General Support	168	-73	-69	-55	-49	+1	+4	-0.3%	-0.3%	-0.2%	-0.2%	+0.0%	+0.0%
Support	147	-72	-66	-53	-48	+3	+4	-0.3%	-0.3%	-0.3%	-0.2%	+0.0%	+0.0%
Maintenance/ Technical	21	-1	-3	-2	-1	-2	-0	-0.1%	-0.1%	-0.1%	-0.0%	-0.1%	-0.0%
Patient & Client Care	970	+85	+53	+30	+4	-43	-11	+0.1%	+0.1%	+0.0%	+0.0%	-0.0%	-0.0%
Health Care Assistants	871	+86	+43	+30	+2	-41	-11	+0.1%	+0.1%	+0.0%	+0.0%	-0.0%	-0.0%
Care, other	99	-0	+10	-1	+2	-3	+0	-0.0%	+0.1%	-0.0%	+0.0%	-0.0%	+0.0%

Source: Health Service Personnel Census

Older People

Sep 2021 (Dec 2016 figure: 865)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 21
Overall	965	+100	+87	+57	+95	+51	+4	+11.6%	+9.9%	+6.2%	+11.0%	+5.5%	+0.4%
Medical & Dental	24	+5	+2	+6	+4	+5	+0	+0.2%	+0.1%	+0.3%	+0.2%	+0.3%	+0.0%
Consultants	3	-5	-5	+1	+1	+0	+0	-0.6%	-0.6%	+0.5%	+0.6%	+0.1%	+0.1%
Registrars	7	+1		+0	+1	+2		+0.2%	+0.0%	+0.0%	+0.2%	+0.3%	+0.0%
SHO/ Interns	14	+8	+7	+5	+2	+3	+0	+1.3%	+1.0%	+0.6%	+0.2%	+0.3%	+0.0%
Medical/ Dental, other	1		-0	-0	-0	-0	-0	+0.0%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Nursing & Midwifery	332	+31	+42	+17	+24	+10	+5	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%
Nurse/ Midwife Manager	82	+5	-2	+4	+7	+1	-0	+0.1%	-0.0%	+0.0%	+0.1%	+0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	5	+2	+2	+1	-0	-1		+0.5%	+0.5%	+0.2%	-0.1%	-0.2%	+0.0%
Staff Nurse/ Staff Midwife	246	+26	+44	+14	+19	+12	+5	+0.1%	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%
Public Health Nurse		-0	-0	-0	-0			-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing/ Midwifery other		-1	-1	-1	-1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	117	+49	+37	+32	+36	+16	+1	+0.7%	+0.5%	+0.4%	+0.4%	+0.2%	+0.0%
Therapy Professions	84	+37	+26	+28	+30	+13	+1	+0.8%	+0.5%	+0.5%	+0.5%	+0.2%	+0.0%
Health Science/ Diagnostics	1	-1	-1	-1	-0			-0.5%	-0.5%	-0.5%	-0.3%	+0.0%	+0.0%
Social Care	1	+0	+0					+0.0%	+0.1%	+0.0%	+0.0%	+0.0%	+0.0%
Social Workers	26	+11	+10	+4	+5	+2	+0	+0.7%	+0.6%	+0.2%	+0.2%	+0.1%	+0.0%
Psychologists	1	+1	+1	+1	+1	+1	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.0%
Pharmacy	4	+1	+1	+1	+1			+0.3%	+0.3%	+0.3%	+0.3%	+0.0%	+0.0%
H&SC, Other	1	+0	+0	+0	+0			+0.5%	+0.5%	+0.5%	+0.5%	+0.0%	+0.0%
Management & Administrative	86	+29	+21	+12	+22	+12	-4	+0.5%	+0.3%	+0.2%	+0.3%	+0.2%	-0.0%
Management (VIII & above)	11	+6	+4	+2	+2	+2	+1	+1.2%	+0.6%	+0.2%	+0.2%	+0.2%	+0.1%
Administrative/ Supervisory (V to VII)	23	+8	+5	+3	+8	+2	-1	+0.5%	+0.3%	+0.1%	+0.5%	+0.1%	-0.0%
Clerical (III & IV)	52	+15	+11	+8	+12	+8	-4	+0.4%	+0.3%	+0.2%	+0.3%	+0.2%	-0.1%
General Support	120	-4	-4	-3	-1	-3	+1	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Support	118	-4	-4	-3	-1	-3	+1	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Maintenance/ Technical	2							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Patient & Client Care	286	-9	-11	-8	+10	+9	+1	-0.0%	-0.0%	-0.0%	+0.0%	+0.0%	+0.0%
Health Care Assistants	279	-13	-15	-11	+9	+8	+1	-0.0%	-0.1%	-0.0%	+0.0%	+0.0%	+0.0%
Care, other	7	+4	+4	+3	+0	+1	+0	+1.6%	+1.6%	+0.9%	+0.0%	+0.2%	+0.0%

Source: Health Service Personnel Census