| ~ | WTE change since Dec 2018 | | | | | | | | С | omi | mur | nity | Неа | alth | care | Org | ganisa | ation 9 |) | | | | |
|---------------------|--|-------------|---|--|-------------|-------------|-------------------------|-------------------------|------------------------|-------------|-----------------------|---|-------------|-------------|--------------|--|--|---------------------------------|--|--------------------|-------------------------------|----------------------|--|
| 5.00 | | +74 | | WTE Aug 2020 6,707 No. Aug 2020 7,721 | | | | | | | | | | | | | | | | | | | |
| Population: 674,071 | WTE change since Aug 2019 WTE change since Jul | +155 | | WTE 12 Month Tre | | | | | | | | | ıd | | | | | HSE, Care Group WTE | | | Section 38, Care Group WTE | | |
| | 2020 | +31 | 3,076 | 3,122 | 3,133 | 3,138 | 3,175 | 3,175 | 3,179 | 3,191 | 3,249 | 3,226 | 3,227 | 3,185 | 3,195 | | 667 , | | | 26 | 264 , 210 , | | |
| | Medical/ Dental WTE Aug 2020 | | 3, | 3, | ŝ | | | | | 3, | 3,2 | 3,2 | 3,5 | 3, | | 19% 1,107 466 , , 32% | | | 8% 7% | | | | |
| | WTE change since Jul 2020 | +8 | 476 | ,455 | 3,422 | 3,414 | 3,407 | 3,399 | 402 | 398 | ,402 | 3,444 | 473 | 3,492 | 513 | | 13% | 265 , | | 2,721 , | | | |
| Ő | Nursing WTE Aug 2020 WTE change since Jul 2020 | 2,031 +8 | 3, | 3 | ŝ | °. | ς. | ŝ | ŝ | 3, | ς, | ŝ | ŝ | °. | 3, | 36% 85% Mental Health Primary Care Disabilities Older People Older People Older People | | | | | | | |
| | | | Aug 2019 | Sep 2019 | Oct 2019 | Nov 2019 | Dec 2019 ealth Se | Jan 2020 ervice I | Feb 2020 Executi | Mar 2020 | Apr 2020 Sectio | May 2020 on 38 | Jun 2020 | Jul 2020 | Aug 2020 | | | | | | | | |
| | Health & Social Care WTE Aug 2020 | 1,667 | | | | (| Care | Grou | p cha | nge | | | | | | | % Absence Rate | | | | | | |
| | WTE change since Jul 2020 | +14 | | | | | | | | +7 | 79 | | | | | | 4.2% | | | | 5.0% | 4.20/ | |
| É TI | Management/ Admin | | | | | | | | | | | | +3 | 0 | 4.0 |)% | 4.270 | 3.9% | 3.3% | 4.7% | | 4.3% | |
| | WTE Aug 2020 WTE change since Jul 2020 | 759 +5 | +2 | | +31 | | | | +20 | | | | +3 | 9 | | | 6.4% | | 3.5% | 4.8% | 8.6% | 5.4% | |
| | General Support WTE Aug 2020 WTE change since Jul 2020 | | | 2.8% | | | | | | | | | | | | | 4.070 | | | | | | |
| X | | 454 +0 | -3 -1 Mental Health Primary Care Disabilities | | | | | | | | 5 | -5 Older People | | | Medic Den | | Nursing & Midwifery | Health & Social Care Prof | Management & Admin | General Support | Patient & Client Care | Overall | |
| -\ <i>K</i> 2# | Patient & Client Care WTE Aug 2020 WTE change since Jul 2020 | | | ■ WTE change since Jul 2020 ■ WTE change since Aug 2019 ■ He | | | | | | | | | | | | | Health Service Executive Section 38 Voluntary Agencies | | | | | | |
| 8-8- | | -5 | WTE refers to the Whole Time Equivelent, No. refers to the employee headcount | | | | | | | | adm | HSE, Care Group WTE & Section 38, Care Group WTE are split by admin and can sum together to gather the overall Care Group WTE figures % Absence Rate indicates the percentage of absence across HSE and Section 38 by Staff category | | | | | | | | | | | |
| | | | WTE 12 Month Trend is based on the number of WTEs on a month to month basis | | | | | | | | | Care Group change refered to both the change in the last month including the year change | | | | | | | Source: Stratigic Workforce Planning and Intelligence | | | Human Resources w | |