Community Healthcare Organisation 9

Population: 674,071

WTE Aug 2020 6,707 | **No. Aug 2020 7,721**

WTE change since Dec 2018	+74
WTE change since Aug 2019	+155
WTE change since Jul 2020	+31

Medical/ Dental

WTE Aug 2020	276
WTE change since Jul 2020	+8

Nursing

WTE Aug 2020	2,031
WTE change since Jul 2020	+8

Health & Social Care

WTE Aug 2020	1,667
WTE change since Jul 2020	+14

Management/ Admin

WTE Aug 2020	759
WTE change since Jul 2020	+5

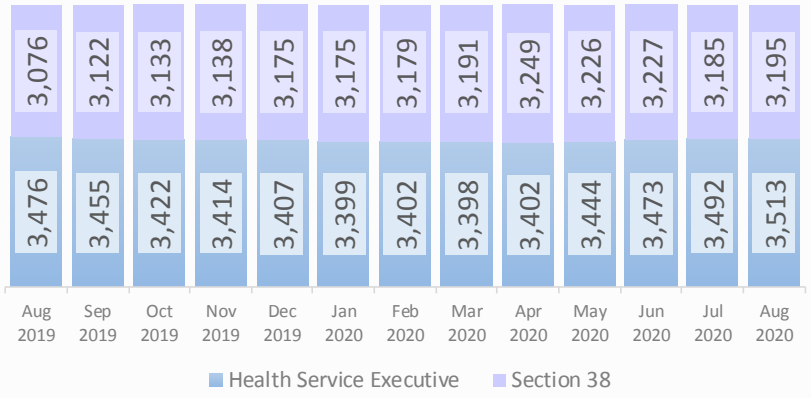
General Support

WTE Aug 2020	454
WTE change since Jul 2020	+0

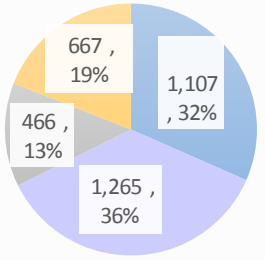
Patient & Client Care

WTE Aug 2020	1,520
WTE change since Jul 2020	-5

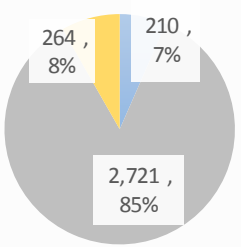
WTE 12 Month Trend



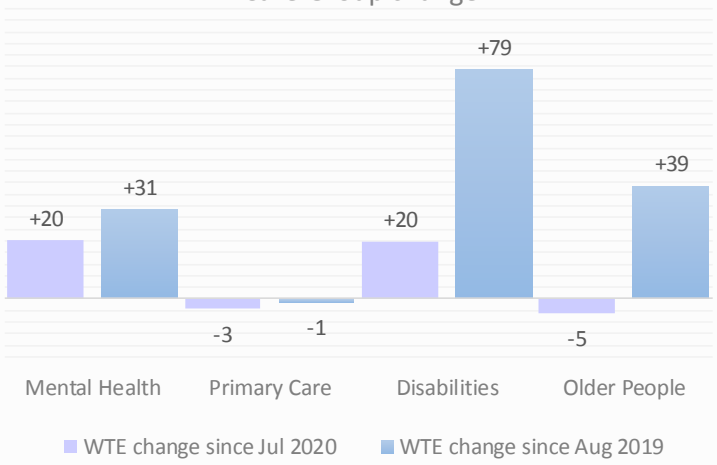
HSE, Care Group WTE



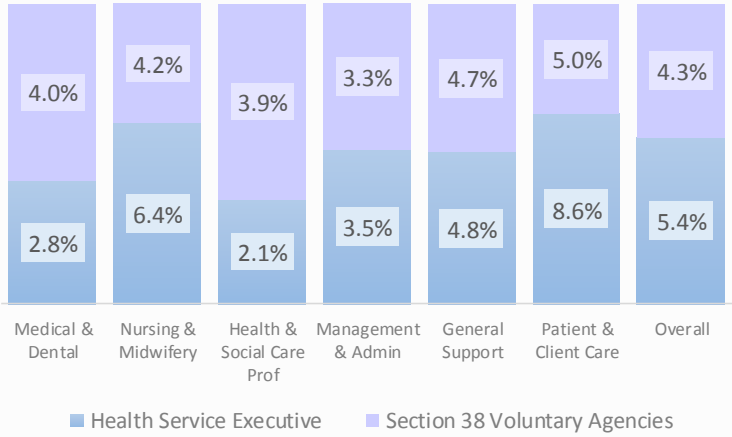
Section 38, Care Group WTE



Care Group change



% Absence Rate



WTE refers to the Whole Time Equivelent, No. refers to the employee headcount

HSE, Care Group WTE & Section 38, Care Group WTE are split by admin and can sum together to gather the overall Care Group WTE figures

% Absence Rate indicates the percentage of absence across HSE and Section 38 by Staff category

WTE 12 Month Trend is based on the number of WTEs on a month to month basis

Care Group change refered to both the change in the last month including the year change

Source: Stratigic Workforce Planning and Intelligence