	WTE change since Dec 2018			Community Healthcare Organisation 9)					
Sound		+36	WTE May 2020 6,670 No. May 2020 7,716																			
6.20	WTE change since May 2019	-5		WTE 12 Month Trend												HSE, Care Group WTE				Section 38, Care Group WTE		
Population: 674,071	WTE change since Apr 2020	+19	00	97	71	76	22	33	8	75	75	67	91	61	226							
	Medical/ Dental	282	3,100	3,097	3,071	3,076	3,122	3,133	3,138	3,175	3,175	3,179	3,191	3,249	3,22		654 , 19%	1,08		258 , 213 , 8% 7%		·
	WTE May 2020 WTE change since Apr 2020	+1	575	507	,485	,476	,455	,422	,414	3,407	399	3,402	3,398	3,402	444	445 , , 32% 13% 1,249 , 2,7						
Ő	Nursing WTE May 2020 WTE change since Apr 2020	2,014 +17	3,	3,	ů,	ά,	°,	3,	3,	3,	°.	3,	ŝ	3,4	3,4	36% 85% Mental Health Primary Care Disabilities Older People						
			May 2019		Jul 2019	Aug 2019	Sep 2019 ealth Se	Oct 2019 ervice l	Nov 2019 Executi	Dec 2019 ve	Jan 2020 Sectio	Feb 2020 on 38	Mar 2020	Apr 2020	May 2020							
Î	Health & Social Care WTE May 2020 WTE change since Apr 2020	1,640 +1		Care Group change +63												% Absence Rate						
िमा	Management/ Admin WTE May 2020	743	+1	2		+8						+16	+4	-	4.1	.%	7.6%	6.0%	3.8%	6.8%	8.4%	6.9%
	WTE change since Apr 2020	-1	-17 -18												9.5%		2.6%	4.1%	9.3%	10.6%	7.5%	
<u>k</u>	General Support WTE May 2020 WTE change since Apr	480		-63								M				cal &	Nursing & Midwifery		Management & Admin	General Support	Patient & Client Care	Overall
	2020	-3	3 Mental Health Primary Care Disabilities Older People Dental Midwifery Social Care & Prof Image: Social Care Im											Section 38 Voluntary Agencies								
	Patient & Client Care WTE May 2020 WTE change since Apr 2020	+4		WTE refers to the Whole Time Equivelent, No. refers to the employee headcount									HSE, Care Group WTE & Section 38, Care Group WTE are split by admin and can sum together to gather the overall Care Group WTE figures % Absence Rate indicates the percentage of absence across HSE and Section 38 by Staff category									
													Care Group change refered to both the change in the last month including the year change Intelligence							igic Workforce Planning and Human Resources w		