	WTE change since Dec 2018								С	omi	mur	nity	Неа	alth	care	Or	ganisa	ation 9	9			
Scho 23		+129	WTE Sep 2020 6,7								3						No. Sep 2020 7,839					
Long to	WTE change since Sep 2019	+186		WTE 12 Month Tre								nd					HSE, Care Group WTE			Section 38, Care Group WTE		
Population: 674,071	WTE change since Aug 2020	+56	3,122	3,133	3,138	75	75	3,179	91	49	3,226	27	3,185	3,195	,246		657 .			204		
	Medical/ Dental WTE Sep 2020	283 +7	3,1	3,1	3,1	3,175	3,175	3,1	3,191	3,249	3,2	3,227	3,1	3,1	3,2		19% 465 ,		8% 6%			·
	WTE change since Aug 2020		3,455	,422	3,414	3,407	399	3,402	3,398	3,402	444	,473	492	513	517	1,275 ,						
Ő	Nursing WTE Sep 2020 WTE change since Aug 2020	1,997 -34	, c,	, M	°,	ŝ	ŝ	3,	ŝ	3,	3,	ά,	ŝ	3,	°,		36% 86% Mental Health Primary Care Disabilities Older People Older People					
			Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020 ealth Se	Feb 2020 ervice I	Mar 2020 Executi	Apr 2020 Ve	May 2020 Sectio	Jun 2020 on 38	Jul 2020	Aug 2020	Sep 2020							
MA	Health & Social Care WTE Sep 2020 WTE change since Aug 2020	1,696 +30				(Care	Grouj	p cha	nge +8	35						% Absence Rate					
िंच	Management/ Admin WTE Sep 2020 WTE change since Aug	778	+39									+40				%	4.7%	4.6%	2.0%	8.1%	5.3%	4.9%
	2020 General Support	+18		+9 +14								_				6.1% 0%		3.4%	4.1%	6.3%	7.5%	5.3%
K	WTE Sep 2020 WTE change since Aug 2020	438 -16	-1 Me	ntal He	alth	Primary Care Disabilities					5	-5 Older People			Medic Den		Nursing & Midwifery	Health & Social Care Prof	Management & Admin	General Support	Patient & Client Care	Overall
	Patient & Client Care WTE Sep 2020 WTE change since Aug 2020	1 571															Health Service Executive Section 38 Voluntary Agencies Group WTE are split by Section 38 Voluntary Agencies					
		+51		NTE refers to the Whole Time Equivelent, No. refers to the employee headcount									admin and can sum together to gather the overall Care Group WTE figures						% Absence Rate indicates the percentage of absence across HSE and Section 38 by Staff category			
				VTE 12 Month Trend is based on the number of WTEs on a month o month basis									Care Group change refered to both the change in the last month including the year change Intelligence								Human Resources w	