

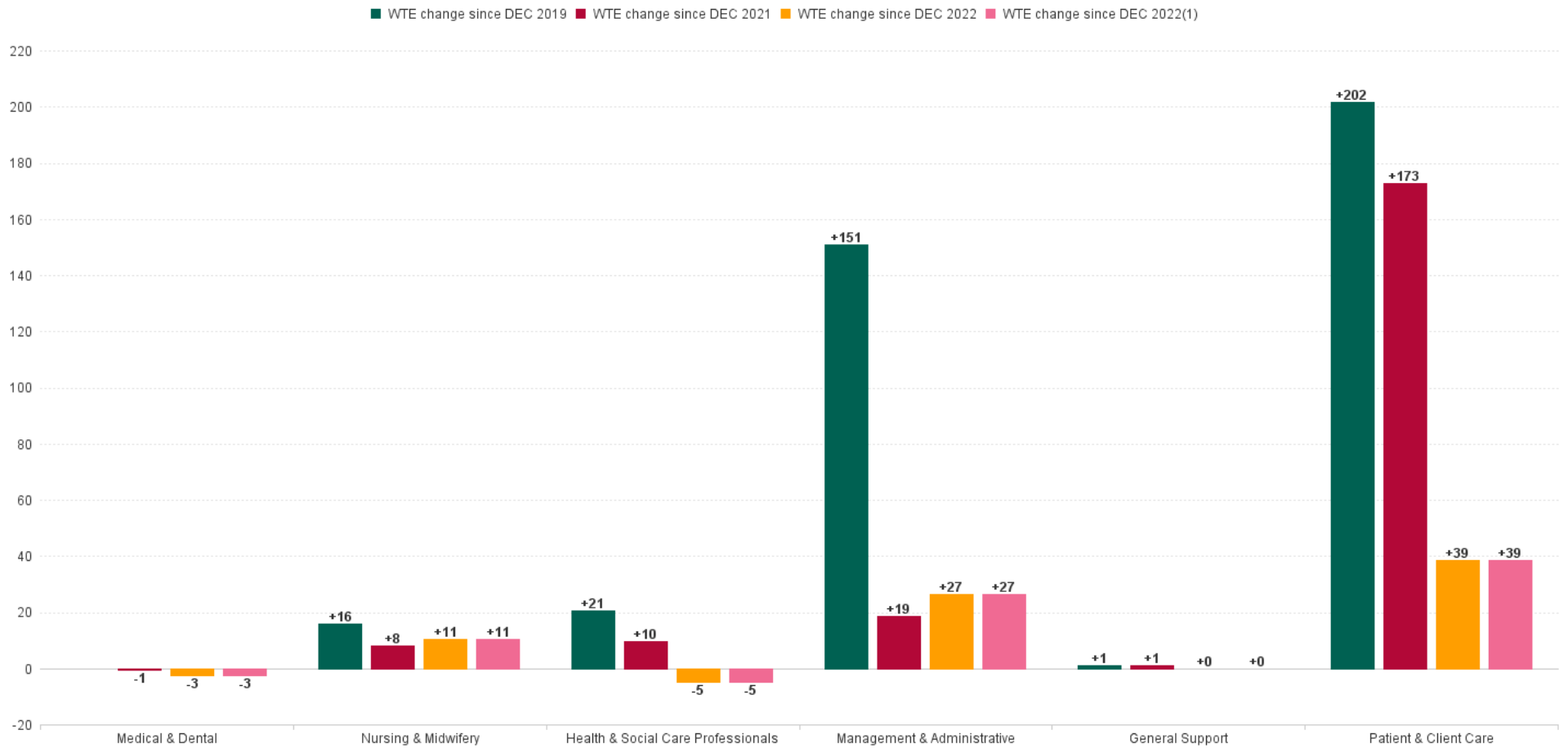
# Community Health & Wellbeing Employment Report : DEC 2023

## Employment Report by Staff Group

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
<b>Overall</b>		<b>322</b>	<b>387</b>	<b>390</b>	<b>+390</b>		<b>+69</b>	<b>+21.3%</b>	<b>+3</b>	<b>432</b>
Medical/ Dental, other		3					-3	-100.0%		
<b>Medical &amp; Dental</b>		<b>3</b>					<b>-3</b>	<b>-100.0%</b>		
Nurse/ Midwife Manager		4	12	12	+12		+7	+161.6%	-0	13
Nurse/ Midwife Specialist & AN/MP			3	3	+3		+3		+1	4
Public Health Nurse		1					-1	-100.0%		
Staff Nurse/ Staff Midwife			1	1	+1		+1		+0	2
<b>Nursing &amp; Midwifery</b>		<b>5</b>	<b>15</b>	<b>16</b>	<b>+16</b>		<b>+11</b>	<b>+192.5%</b>	<b>+1</b>	<b>19</b>
H&SC, Other		14	10	9	+9		-5	-35.8%	-1	19
Pharmacy			1	1	+1		+1		+0	1
Therapy Professions		11	11	11	+11		-1	-5.2%	-0	12
<b>Health &amp; Social Care Professionals</b>		<b>25</b>	<b>21</b>	<b>21</b>	<b>+21</b>		<b>-5</b>	<b>-18.5%</b>	<b>-1</b>	<b>32</b>
Administrative/ Supervisory (V to VII)		75	75	76	+76		+1	+1.4%	+2	80
Clerical (III & IV)		35	50	49	+49		+14	+40.1%	-1	54
Management (VIII & above)		14	26	26	+26		+12	+81.7%	+0	26
<b>Management &amp; Administrative</b>		<b>124</b>	<b>150</b>	<b>151</b>	<b>+151</b>		<b>+27</b>	<b>+21.4%</b>	<b>+1</b>	<b>160</b>
Maintenance/ Technical		1	1	1	+1		+0	+0.0%	+0	1
<b>General Support</b>		<b>1</b>	<b>1</b>	<b>1</b>	<b>+1</b>		<b>+0</b>	<b>+0.0%</b>	<b>+0</b>	<b>1</b>
Care, other		157	197	199	+199		+42	+27.1%	+2	217
Health Care Assistants		6	3	3	+3		-4	-59.1%	-0	3
<b>Patient &amp; Client Care</b>		<b>163</b>	<b>200</b>	<b>202</b>	<b>+202</b>		<b>+39</b>	<b>+23.8%</b>	<b>+2</b>	<b>220</b>



## WTE Change by Staff Category

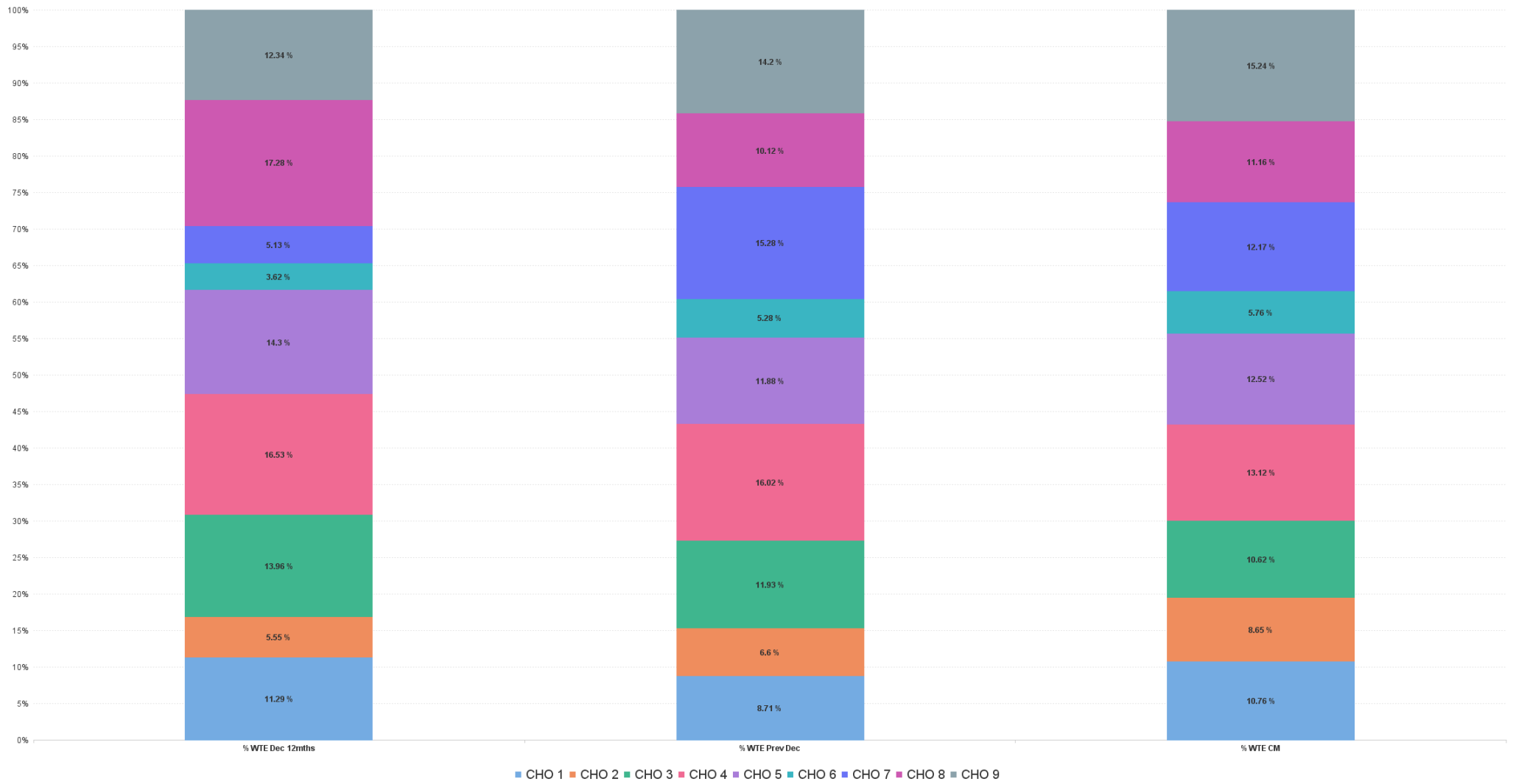


## Community Health & Wellbeing Report by CHO: DEC 2023

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
<b>Overall</b>		<b>322</b>	<b>387</b>	<b>390</b>	<b>+390</b>		<b>+69</b>	<b>+21.3%</b>	<b>+3</b>	<b>432</b>
CHO 1		28	41	42	+42		+14	+50.0%	+1	45
CHO 2		21	35	34	+34		+13	+59.1%	-1	36
CHO 3		38	42	41	+41		+3	+7.9%	-1	46
CHO 4		52	51	51	+51		-0	-0.7%	-0	68
CHO 5		38	48	49	+49		+11	+27.8%	+1	54
CHO 6		17	21	22	+22		+6	+32.4%	+2	23
CHO 7		49	48	48	+48		-2	-3.4%	-1	51
CHO 8		33	43	44	+44		+11	+33.8%	+0	46
CHO 9		46	58	59	+59		+14	+30.2%	+2	63



## % Total by CHO



## Community Health & Wellbeing Employment Report by HSE/S38: DEC 2023

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
<b>Overall</b>		<b>322</b>	<b>387</b>	<b>390</b>	<b>+390</b>		<b>+69</b>	<b>+21.3%</b>	<b>+3</b>	<b>432</b>
Health Service Executive		322	387	390	+390		+69	+21.3%	+3	432



# Community Health & Wellbeing Employment Report by Grade Group: DEC 2023

## CHO 1

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
<b>Overall</b>		<b>28</b>	<b>41</b>	<b>42</b>	<b>+42</b>		<b>+14</b>	<b>+50.0%</b>	<b>+1</b>	<b>45</b>
Nurse/ Midwife Manager			2	2	+2		+2		-0	2
<b>Nursing &amp; Midwifery</b>			<b>2</b>	<b>2</b>	<b>+2</b>		<b>+2</b>		<b>-0</b>	<b>2</b>
Therapy Professions		1	1	1	+1		+0	+0.0%	+0	1
<b>Health &amp; Social Care Professionals</b>		<b>1</b>	<b>1</b>	<b>1</b>	<b>+1</b>		<b>+0</b>	<b>+0.0%</b>	<b>+0</b>	<b>1</b>
Administrative/ Supervisory (V to VII)		2	7	7	+7		+5	+248.4%	-0	7
Clerical (III & IV)		4	5	6	+6		+2	+56.6%	+1	7
Management (VIII & above)		1	2	3	+3		+2	+200.0%	+1	3
<b>Management &amp; Administrative</b>		<b>7</b>	<b>14</b>	<b>16</b>	<b>+16</b>		<b>+9</b>	<b>+129.7%</b>	<b>+2</b>	<b>17</b>
Care, other		20	23	23	+23		+3	+15.2%	-0	25
<b>Patient &amp; Client Care</b>		<b>20</b>	<b>23</b>	<b>23</b>	<b>+23</b>		<b>+3</b>	<b>+15.2%</b>	<b>-0</b>	<b>25</b>



# Community Health & Wellbeing Employment Report by Grade Group: DEC 2023

## CHO 2

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
<b>Overall</b>		<b>21</b>	<b>35</b>	<b>34</b>	<b>+34</b>		<b>+13</b>	<b>+59.1%</b>	<b>-1</b>	<b>36</b>
Nurse/ Midwife Manager			3	3	+3		+3		+0	3
<b>Nursing &amp; Midwifery</b>			<b>3</b>	<b>3</b>	<b>+3</b>		<b>+3</b>		<b>+0</b>	<b>3</b>
H&SC, Other			1	1	+1		+1		+0	1
Pharmacy			1	1	+1		+1		+0	1
<b>Health &amp; Social Care Professionals</b>			<b>2</b>	<b>2</b>	<b>+2</b>		<b>+2</b>		<b>+0</b>	<b>2</b>
Administrative/ Supervisory (V to VII)		4	8	8	+8		+4	+97.3%	-0	8
Clerical (III & IV)		1	5	4	+4		+3	+351.8%	-1	4
Management (VIII & above)		1	2	2	+2		+1	+100.0%	+0	2
<b>Management &amp; Administrative</b>		<b>6</b>	<b>15</b>	<b>14</b>	<b>+14</b>		<b>+8</b>	<b>+134.7%</b>	<b>-1</b>	<b>14</b>
Care, other		15	15	15	+15		-0	-2.2%	-0	17
<b>Patient &amp; Client Care</b>		<b>15</b>	<b>15</b>	<b>15</b>	<b>+15</b>		<b>-0</b>	<b>-2.2%</b>	<b>-0</b>	<b>17</b>



# Community Health & Wellbeing Employment Report by Grade Group: DEC 2023

## CHO 3

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
<b>Overall</b>		<b>38</b>	<b>42</b>	<b>41</b>	<b>+41</b>		<b>+3</b>	<b>+7.9%</b>	<b>-1</b>	<b>46</b>
Nurse/ Midwife Manager		1	1	1	+1		-0	-21.2%	+0	1
Public Health Nurse		1					-1	-100.0%		
Nursing Bank			1	1	+1		+1		+0	1
Staff Nurse/ Staff Midwife			1	1	+1		+1		+0	1
<b>Nursing &amp; Midwifery</b>		<b>2</b>	<b>1</b>	<b>1</b>	<b>+1</b>		<b>-1</b>	<b>-28.3%</b>	<b>+0</b>	<b>2</b>
H&SC, Other		3	3	3	+3		+0	+1.0%	+0	3
Therapy Professions		2	2	2	+2		+0	+1.2%	+0	2
<b>Health &amp; Social Care Professionals</b>		<b>5</b>	<b>5</b>	<b>5</b>	<b>+5</b>		<b>+0</b>	<b>+1.1%</b>	<b>+0</b>	<b>5</b>
Administrative/ Supervisory (V to VII)		8	7	7	+7		-2	-19.4%	+0	7
Clerical (III & IV)		4	7	7	+7		+3	+74.2%	+0	8
Management (VIII & above)		2	2	2	+2		-0	-6.6%	+0	2
<b>Management &amp; Administrative</b>		<b>14</b>	<b>15</b>	<b>16</b>	<b>+16</b>		<b>+1</b>	<b>+9.1%</b>	<b>+0</b>	<b>17</b>
Care, other		17	20	20	+20		+2	+12.9%	-1	22
<b>Patient &amp; Client Care</b>		<b>17</b>	<b>20</b>	<b>20</b>	<b>+20</b>		<b>+2</b>	<b>+12.9%</b>	<b>-1</b>	<b>22</b>





# Community Health & Wellbeing Employment Report by Grade Group: DEC 2023

## CHO 4

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
<b>Overall</b>		<b>52</b>	<b>51</b>	<b>51</b>	<b>+51</b>		<b>-0</b>	<b>-0.7%</b>	<b>-0</b>	<b>68</b>
Medical/ Dental, other		2					-2	-100.0%		
<b>Medical &amp; Dental</b>		<b>2</b>					<b>-2</b>	<b>-100.0%</b>		
Nurse/ Midwife Manager		3	3	3	+3		-0	-8.3%	-0	4
<b>Nursing &amp; Midwifery</b>		<b>3</b>	<b>3</b>	<b>3</b>	<b>+3</b>		<b>-0</b>	<b>-8.3%</b>	<b>-0</b>	<b>4</b>
H&SC, Other		9	6	5	+5		-3	-39.6%	-1	15
Therapy Professions		2	2	2	+2		-1	-32.5%	+0	2
<b>Health &amp; Social Care Professionals</b>		<b>11</b>	<b>7</b>	<b>7</b>	<b>+7</b>		<b>-4</b>	<b>-38.0%</b>	<b>-1</b>	<b>17</b>
Administrative/ Supervisory (V to VII)		12	14	14	+14		+2	+12.6%	+0	15
Clerical (III & IV)		7	8	8	+8		+1	+7.1%	+0	8
Management (VIII & above)		1	2	2	+2		+1	+100.0%	+0	2
<b>Management &amp; Administrative</b>		<b>21</b>	<b>24</b>	<b>24</b>	<b>+24</b>		<b>+3</b>	<b>+14.9%</b>	<b>+0</b>	<b>25</b>
Maintenance/ Technical		1					-1	-100.0%		
<b>General Support</b>		<b>1</b>					<b>-1</b>	<b>-100.0%</b>		
Care, other		14	17	17	+17		+4	+28.8%	+0	22
Health Care Assistants		0					-0	-100.0%		
<b>Patient &amp; Client Care</b>		<b>14</b>	<b>17</b>	<b>17</b>	<b>+17</b>		<b>+4</b>	<b>+26.5%</b>	<b>+0</b>	<b>22</b>



## Community Health & Wellbeing Employment Report by Grade Group: DEC 2023



# Community Health & Wellbeing Employment Report by Grade Group: DEC 2023

CHO 5

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
<b>Overall</b>		<b>38</b>	<b>48</b>	<b>49</b>	<b>+49</b>		<b>+11</b>	<b>+27.8%</b>	<b>+1</b>	<b>54</b>
Nurse/ Midwife Manager			2	2	+2		+2		+0	2
Nurse/ Midwife Specialist & AN/MP			3	3	+3		+3		+1	4
<b>Nursing &amp; Midwifery</b>			<b>4</b>	<b>5</b>	<b>+5</b>		<b>+5</b>		<b>+1</b>	<b>6</b>
Therapy Professions		3	2	2	+2		-1	-32.2%	+0	2
<b>Health &amp; Social Care Professionals</b>		<b>3</b>	<b>2</b>	<b>2</b>	<b>+2</b>		<b>-1</b>	<b>-32.2%</b>	<b>+0</b>	<b>2</b>
Administrative/ Supervisory (V to VII)		14	6	7	+7		-7	-52.0%	+0	7
Clerical (III & IV)		4	6	6	+6		+1	+28.4%	-1	7
Management (VIII & above)		2	4	4	+4		+2	+118.6%	+0	4
<b>Management &amp; Administrative</b>		<b>20</b>	<b>17</b>	<b>16</b>	<b>+16</b>		<b>-4</b>	<b>-18.6%</b>	<b>-0</b>	<b>18</b>
Care, other		15	25	25	+25		+10	+65.0%	+0	28
<b>Patient &amp; Client Care</b>		<b>15</b>	<b>25</b>	<b>25</b>	<b>+25</b>		<b>+10</b>	<b>+65.0%</b>	<b>+0</b>	<b>28</b>



# Community Health & Wellbeing Employment Report by Grade Group: DEC 2023

## CHO 6

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
<b>Overall</b>		<b>17</b>	<b>21</b>	<b>22</b>	<b>+22</b>		<b>+6</b>	<b>+32.4%</b>	<b>+2</b>	<b>23</b>
Medical/ Dental, other		1					-1	-100.0%		
<b>Medical &amp; Dental</b>		<b>1</b>					<b>-1</b>	<b>-100.0%</b>		
H&SC, Other		3					-3	-100.0%		
Dietitians			1	1	+1		+1		+0	1
Therapy Professions			1	1	+1		+1		+0	1
<b>Health &amp; Social Care Professionals</b>		<b>3</b>	<b>1</b>	<b>1</b>	<b>+1</b>		<b>-2</b>	<b>-63.6%</b>	<b>+0</b>	<b>1</b>
Administrative/ Supervisory (V to VII)		9	6	7	+7		-2	-26.0%	+1	7
Clerical (III & IV)		1	3	3	+3		+2	+127.3%	+0	3
Management (VIII & above)		3	3	3	+3		+0	+14.7%	+0	3
<b>Management &amp; Administrative</b>		<b>13</b>	<b>12</b>	<b>13</b>	<b>+13</b>		<b>-0</b>	<b>-1.9%</b>	<b>+1</b>	<b>13</b>
Care, other		1	8	9	+9		+8	+1,696.0%	+1	9
<b>Patient &amp; Client Care</b>		<b>1</b>	<b>8</b>	<b>9</b>	<b>+9</b>		<b>+8</b>	<b>+1,696.0%</b>	<b>+1</b>	<b>9</b>



# Community Health & Wellbeing Employment Report by Grade Group: DEC 2023

CHO 7

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
<b>Overall</b>		<b>49</b>	<b>48</b>	<b>48</b>	<b>+48</b>		<b>-2</b>	<b>-3.4%</b>	<b>-1</b>	<b>51</b>
Nurse/ Midwife Manager		0	1	1	+1		+1	+809.1%	+0	1
Staff Nurses [General/ Children's]				0	+0		+0		+0	1
Staff Nurse/ Staff Midwife				0	+0		+0		+0	1
<b>Nursing &amp; Midwifery</b>		<b>0</b>	<b>1</b>	<b>1</b>	<b>+1</b>		<b>+1</b>	<b>+1,136.4%</b>	<b>+0</b>	<b>2</b>
Administrative/ Supervisory (V to VII)		10	8	8	+8		-2	-19.3%	+0	8
Clerical (III & IV)		4	3	3	+3		-1	-21.1%	+0	4
Management (VIII & above)		2	3	2	+2		+0	+1.0%	-1	2
<b>Management &amp; Administrative</b>		<b>16</b>	<b>14</b>	<b>13</b>	<b>+13</b>		<b>-3</b>	<b>-17.2%</b>	<b>-1</b>	<b>14</b>
Care, other		27	31	30	+30		+3	+12.3%	-0	32
Health Care Assistants		6	3	3	+3		-4	-57.4%	-0	3
<b>Patient &amp; Client Care</b>		<b>33</b>	<b>33</b>	<b>33</b>	<b>+33</b>		<b>-0</b>	<b>-0.5%</b>	<b>-0</b>	<b>35</b>



# Community Health & Wellbeing Employment Report by Grade Group: DEC 2023

CHO 8

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
<b>Overall</b>		<b>33</b>	<b>43</b>	<b>44</b>	<b>+44</b>		<b>+11</b>	<b>+33.8%</b>	<b>+0</b>	<b>46</b>
Therapy Professions		1	1	2	+2		+0	+15.4%	+0	2
<b>Health &amp; Social Care Professionals</b>		<b>1</b>	<b>1</b>	<b>2</b>	<b>+2</b>		<b>+0</b>	<b>+15.4%</b>	<b>+0</b>	<b>2</b>
Administrative/ Supervisory (V to VII)		10	9	9	+9		-1	-11.6%	-0	9
Clerical (III & IV)		4	7	7	+7		+3	+88.4%	-0	7
Management (VIII & above)		1	1	1	+1		+0	+8.7%	+0	1
<b>Management &amp; Administrative</b>		<b>14</b>	<b>16</b>	<b>16</b>	<b>+16</b>		<b>+2</b>	<b>+15.0%</b>	<b>-0</b>	<b>17</b>
Care, other		17	25	26	+26		+9	+50.9%	+0	27
<b>Patient &amp; Client Care</b>		<b>17</b>	<b>25</b>	<b>26</b>	<b>+26</b>		<b>+9</b>	<b>+50.9%</b>	<b>+0</b>	<b>27</b>



# Community Health & Wellbeing Employment Report by Grade Group: DEC 2023

CHO 9

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
<b>Overall</b>		<b>46</b>	<b>58</b>	<b>59</b>	<b>+59</b>		<b>+14</b>	<b>+30.2%</b>	<b>+2</b>	<b>63</b>
Therapy Professions		2	2	2	+2		-0	-4.3%	-0	2
<b>Health &amp; Social Care Professionals</b>		<b>2</b>	<b>2</b>	<b>2</b>	<b>+2</b>		<b>-0</b>	<b>-4.3%</b>	<b>-0</b>	<b>2</b>
Administrative/ Supervisory (V to VII)		7	11	12	+12		+5	+71.5%	+1	12
Clerical (III & IV)		5	6	5	+5		-0	-1.0%	-1	6
Management (VIII & above)		2	7	7	+7		+5	+274.3%	-0	7
<b>Management &amp; Administrative</b>		<b>14</b>	<b>23</b>	<b>24</b>	<b>+24</b>		<b>+10</b>	<b>+71.0%</b>	<b>+0</b>	<b>25</b>
Technical Services			1	1	+1		+1		+0	1
Maintenance/ Technical			1	1	+1		+1		+0	1
<b>General Support</b>			<b>1</b>	<b>1</b>	<b>+1</b>		<b>+1</b>		<b>+0</b>	<b>1</b>
Care, other		30	31	33	+33		+3	+10.3%	+2	35
<b>Patient &amp; Client Care</b>		<b>30</b>	<b>31</b>	<b>33</b>	<b>+33</b>		<b>+3</b>	<b>+10.3%</b>	<b>+2</b>	<b>35</b>



## Community Health & Wellbeing Employment Report by Grade Group: DEC 2023

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
<b>Overall</b>		<b>322</b>	<b>387</b>	<b>390</b>	<b>+390</b>		<b>+69</b>	<b>+21.3%</b>	<b>+3</b>	<b>432</b>
Other Medical		3					-3	-100.0%		
<b>Medical/ Dental, other</b>		<b>3</b>					<b>-3</b>	<b>-100.0%</b>		
<b>Medical &amp; Dental</b>		<b>3</b>					<b>-3</b>	<b>-100.0%</b>		
Clinical Nurse/ Midwife Manager 2		0	3	2	+2		+2	+423.7%	-1	3
Clinical Nurse/ Midwife Manager 3		0					-0	-100.0%		
Director Nursing/Midwifery, Assistant		3	6	6	+6		+3	+93.0%	+0	6
Director of Nursing/Midwifery		1	3	4	+4		+3	+296.0%	+1	4
<b>Nurse/ Midwife Manager</b>		<b>4</b>	<b>12</b>	<b>12</b>	<b>+12</b>		<b>+7</b>	<b>+161.6%</b>	<b>-0</b>	<b>13</b>
Clinical Nurse/ Midwife Specialist			3	3	+3		+3		+1	4
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>			<b>3</b>	<b>3</b>	<b>+3</b>		<b>+3</b>		<b>+1</b>	<b>4</b>
Public Health Nurse		1					-1	-100.0%		
<b>Public Health Nurse</b>		<b>1</b>					<b>-1</b>	<b>-100.0%</b>		
Nursing Bank			1	1	+1		+1		+0	1
Staff Nurses [General/ Children's]				0	+0		+0		+0	1
<b>Staff Nurse/ Staff Midwife</b>			<b>1</b>	<b>1</b>	<b>+1</b>		<b>+1</b>		<b>+0</b>	<b>2</b>
<b>Nursing &amp; Midwifery</b>		<b>5</b>	<b>15</b>	<b>16</b>	<b>+16</b>		<b>+11</b>	<b>+192.5%</b>	<b>+1</b>	<b>19</b>
Counsellor Therapists		3	3	3	+3		+0	+1.0%	+0	3
Other Health & Social Care		3					-3	-100.0%		
Vaccinators		9	7	6	+6		-2	-27.9%	-1	16
<b>H&amp;SC, Other</b>		<b>14</b>	<b>10</b>	<b>9</b>	<b>+9</b>		<b>-5</b>	<b>-35.8%</b>	<b>-1</b>	<b>19</b>
Pharmacists			1	1	+1		+1		+0	1
<b>Pharmacy</b>			<b>1</b>	<b>1</b>	<b>+1</b>		<b>+1</b>		<b>+0</b>	<b>1</b>
Dietitians		10	10	10	+10		-1	-5.8%	-0	11
Occupational Therapists		1					-1	-100.0%		
Physiotherapists			1	1	+1		+1		+0	1
<b>Therapy Professions</b>		<b>11</b>	<b>11</b>	<b>11</b>	<b>+11</b>		<b>-1</b>	<b>-5.2%</b>	<b>-0</b>	<b>12</b>
<b>Health &amp; Social Care Professionals</b>		<b>25</b>	<b>21</b>	<b>21</b>	<b>+21</b>		<b>-5</b>	<b>-18.5%</b>	<b>-1</b>	<b>32</b>
Middle Management (V-VII)		75	75	76	+76		+1	+1.4%	+2	80
<b>Administrative/ Supervisory (V to VII)</b>		<b>75</b>	<b>75</b>	<b>76</b>	<b>+76</b>		<b>+1</b>	<b>+1.4%</b>	<b>+2</b>	<b>80</b>
General Administrative (III & IV)		35	50	49	+49		+14	+40.1%	-1	54
<b>Clerical (III &amp; IV)</b>		<b>35</b>	<b>50</b>	<b>49</b>	<b>+49</b>		<b>+14</b>	<b>+40.1%</b>	<b>-1</b>	<b>54</b>
Executive Management		4	8	8	+8		+4	+112.9%	+0	8
Senior Management (VIII & GM)		10	18	18	+18		+7	+70.6%	+0	18
<b>Management (VIII &amp; above)</b>		<b>14</b>	<b>26</b>	<b>26</b>	<b>+26</b>		<b>+12</b>	<b>+81.7%</b>	<b>+0</b>	<b>26</b>
<b>Management &amp; Administrative</b>		<b>124</b>	<b>150</b>	<b>151</b>	<b>+151</b>		<b>+27</b>	<b>+21.4%</b>	<b>+1</b>	<b>160</b>
Maintenance		1					-1	-100.0%		
Technical Services			1	1	+1		+1		+0	1
<b>Maintenance/ Technical</b>		<b>1</b>	<b>1</b>	<b>1</b>	<b>+1</b>		<b>+0</b>	<b>+0.0%</b>	<b>+0</b>	<b>1</b>
<b>General Support</b>		<b>1</b>	<b>1</b>	<b>1</b>	<b>+1</b>		<b>+0</b>	<b>+0.0%</b>	<b>+0</b>	<b>1</b>
Health Promotion		153	194	196	+196		+43	+28.3%	+2	214
Other Care Grades		4	3	3	+3		-1	-21.8%	+0	3
<b>Care, other</b>		<b>157</b>	<b>197</b>	<b>199</b>	<b>+199</b>		<b>+42</b>	<b>+27.1%</b>	<b>+2</b>	<b>217</b>
Attendant/ Aide		0					-0	-100.0%		



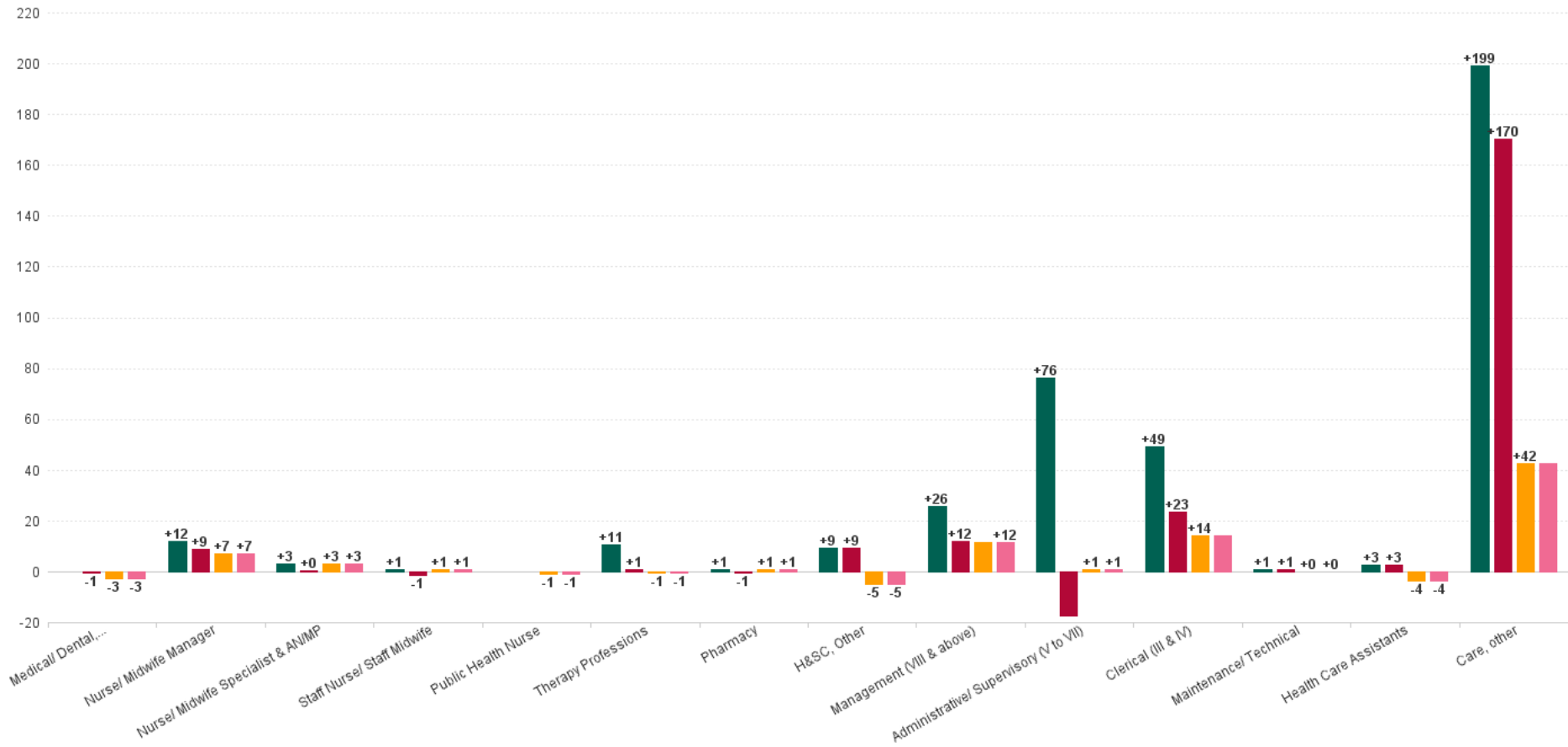


DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall		322	387	390	+390		+69	+21.3%	+3	432
Health Care Assistant/ Care Assistant		6	3	3	+3		-4	-57.4%	-0	3
Health Care Assistants		6	3	3	+3		-4	-59.1%	-0	3
Patient & Client Care		163	200	202	+202		+39	+23.8%	+2	220



## WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2021 ■ WTE change since DEC 2022 ■ WTE change since DEC 2022(1)



## Community Health & Wellbeing Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time e

DEC 2023	WTE DEC 2023	No. DEC 2023	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>390</b>	<b>432</b>	<b>1:0.9</b>	<b>0.14</b>	<b>0.86</b>	<b>1:1</b>	<b>1:0.9</b>	<b>89.58%</b>	<b>12.04%</b>	<b>77.55%</b>	<b>82.18%</b>	<b>17.82%</b>	<b>90.00%</b>	<b>80.91%</b>
Nurse/ Midwife Manager	11.72	13	1:0.9		100.00%	1:	1:0.9	76.92%		76.92%	69.23%	30.77%		69.23%
Nurse/ Midwife Specialist & AN/MP	3.28	4	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	25.00%	75.00%		25.00%
Staff Nurses [General/ Children's]	0.36	1	1:0.4		100.00%	1:	1:0.4				100.00%			100.00%
Nursing Bank	0.64	1	1:0.6		100.00%	1:	1:0.6					100.00%		
Staff Nurse/ Staff Midwife	1	2	1:0.5		100.00%	1:	1:0.5				50.00%	50.00%		50.00%
<b>Nursing &amp; Midwifery</b>	<b>16</b>	<b>19</b>	<b>1:0.8</b>		<b>100.00%</b>	<b>1:</b>	<b>1:0.8</b>	<b>73.68%</b>		<b>73.68%</b>	<b>57.89%</b>	<b>42.11%</b>		<b>57.89%</b>
Therapy Professions	10.5	12	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	58.33%	41.67%		58.33%
Pharmacy	1	1	1:1		100.00%	1:	1:1				100.00%			100.00%
H&SC, Other	9.19	19	1:0.5	31.58%	68.42%	1:0.7	1:0.4	15.79%	10.53%	5.26%	15.79%	84.21%	33.33%	7.69%
<b>Health &amp; Social Care Professionals</b>	<b>21</b>	<b>32</b>	<b>1:0.6</b>	<b>18.75%</b>	<b>81.25%</b>	<b>1:0.7</b>	<b>1:0.6</b>	<b>46.88%</b>	<b>6.25%</b>	<b>40.63%</b>	<b>34.38%</b>	<b>65.63%</b>	<b>33.33%</b>	<b>34.62%</b>
Management (VIII & above)	25.66	26	1:1	7.69%	92.31%	1:1	1:1	100.00%	7.69%	92.31%	100.00%		100.00%	100.00%
Administrative/ Supervisory (V to VII)	76.26	80	1:1	15.00%	85.00%	1:1	1:1	92.50%	12.50%	80.00%	90.00%	10.00%	91.67%	89.71%
Clerical (III & IV)	49.1	54	1:0.9	11.11%	88.89%	1:0.9	1:0.9	77.78%	7.41%	70.37%	74.07%	25.93%	100.00%	70.83%
<b>Management &amp; Administrative</b>	<b>151</b>	<b>160</b>	<b>1:0.9</b>	<b>12.50%</b>	<b>87.50%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>88.75%</b>	<b>10.00%</b>	<b>78.75%</b>	<b>86.25%</b>	<b>13.75%</b>	<b>95.00%</b>	<b>85.00%</b>
Maintenance/ Technical	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
<b>General Support</b>	<b>1</b>	<b>1</b>	<b>1:1</b>	<b>100.00%</b>		<b>1:1</b>	<b>1:</b>	<b>100.00%</b>	<b>100.00%</b>		<b>100.00%</b>		<b>100.00%</b>	
Health Care Assistants	2.61	3	1:0.9		100.00%	1:	1:0.9				66.67%	33.33%		66.67%
Care, other	198.97	217	1:0.9	15.21%	84.79%	1:1	1:0.9	99.08%	15.21%	83.87%	88.48%	11.52%	96.97%	86.96%
<b>Patient &amp; Client Care</b>	<b>202</b>	<b>220</b>	<b>1:0.9</b>	<b>15.00%</b>	<b>85.00%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>97.73%</b>	<b>15.00%</b>	<b>82.73%</b>	<b>88.18%</b>	<b>11.82%</b>	<b>96.97%</b>	<b>86.63%</b>



## Community Health & Wellbeing Employment Report by CHO : WTE, Headcount, Gender, Full-Time / Part-Time etc. DEC 2023

DEC 2023	WTE DEC 2023	No. DEC 2023	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>390</b>	<b>432</b>	<b>1:0.9</b>	<b>0</b>	<b>1</b>	<b>1:1</b>	<b>1:0.9</b>	<b>89.58%</b>	<b>12.04%</b>	<b>77.55%</b>	<b>82.18%</b>	<b>17.82%</b>	<b>90.00%</b>	<b>80.91%</b>
CHO 4	51	68	1:0.8	0	1	1:0.8	1:0.8	70.59%	4.41%	66.18%	55.88%	44.12%	57.14%	55.74%
CHO 7	48	51	1:0.9	0	1	1:1	1:0.9	88.24%	11.76%	76.47%	90.20%	9.80%	100.00%	88.64%
CHO 1	42	45	1:0.9	0	1	1:1	1:0.9	97.78%	4.44%	93.33%	88.89%	11.11%	100.00%	88.10%
CHO 2	34	36	1:0.9	0	1	1:1	1:0.9	72.22%	13.89%	58.33%	80.56%	19.44%	83.33%	80.00%
CHO 3	41	46	1:0.9	0	1	1:0.9	1:0.9	86.96%	13.04%	73.91%	80.43%	19.57%	85.71%	79.49%
CHO 5	49	54	1:0.9	0	1	1:1	1:0.9	100.00%	12.96%	87.04%	85.19%	14.81%	100.00%	82.98%
CHO 6	22	23	1:1	0	1	1:1	1:1	95.65%	26.09%	69.57%	91.30%	8.70%	83.33%	94.12%
CHO 8	44	46	1:0.9	0	1	1:1	1:0.9	97.83%	8.70%	89.13%	80.43%	19.57%	100.00%	78.57%
CHO 9	59	63	1:0.9	0	1	1:1	1:0.9	100.00%	20.63%	79.37%	96.83%	3.17%	100.00%	96.00%



## Previous Month Summary

	% WTE change since NOV 2023	WTE change since NOV 2023	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
<b>Total</b>	<b>+0.8%</b>	<b>+3.1</b>	<b>+1.4</b>	<b>-1.5</b>	<b>-0.5</b>	<b>-0.2</b>	<b>+0.7</b>	<b>+2.0</b>	<b>-0.9</b>	<b>+0.3</b>	<b>+1.8</b>
Medical/ Dental, other											
<b>Medical &amp; Dental</b>											
Nurse/ Midwife Manager	-0.2%	-0.0	-0.1	+0.0	+0.0	-0.1	+0.1		+0.0		
Nurse/ Midwife Specialist & AN/MP	+26.6%	+0.7					+0.7				
Staff Nurse/ Staff Midwife	+56.3%	+0.4			+0.0				+0.4		
Public Health Nurse											
<b>Nursing &amp; Midwifery</b>	<b>+6.9%</b>	<b>+1.0</b>	<b>-0.1</b>	<b>+0.0</b>	<b>+0.0</b>	<b>-0.1</b>	<b>+0.8</b>		<b>+0.4</b>		
Therapy Professions	-0.2%	-0.0	+0.0		+0.0	+0.1	+0.0	+0.0		+0.0	-0.1
Pharmacy	+0.0%	+0.0		+0.0							
H&SC, Other	-6.6%	-0.7		+0.0	+0.0	-0.7					
<b>Health &amp; Social Care Professionals</b>	<b>-3.1%</b>	<b>-0.7</b>	<b>+0.0</b>	<b>+0.0</b>	<b>+0.0</b>	<b>-0.6</b>	<b>+0.0</b>	<b>+0.0</b>		<b>+0.0</b>	<b>-0.1</b>
Management (VIII & above)	+0.5%	+0.1	+1.0	+0.0	+0.0	+0.0	+0.0	+0.1	-1.0	+0.0	-0.0
Administrative/ Supervisory (V to VII)	+2.2%	+1.6	-0.2	-0.0	+0.0	+0.0	+0.1	+0.8	+0.0	-0.0	+0.8
Clerical (III & IV)	-1.9%	-0.9	+1.0	-1.0	+0.1	+0.1	-0.5	+0.0	+0.0	-0.0	-0.7
<b>Management &amp; Administrative</b>	<b>+0.6%</b>	<b>+0.8</b>	<b>+1.8</b>	<b>-1.0</b>	<b>+0.2</b>	<b>+0.1</b>	<b>-0.4</b>	<b>+1.0</b>	<b>-1.0</b>	<b>-0.0</b>	<b>+0.1</b>
Maintenance/ Technical	+0.0%	+0.0									+0.0
<b>General Support</b>	<b>+0.0%</b>	<b>+0.0</b>									<b>+0.0</b>
Health Care Assistants	-0.8%	-0.0							-0.0		
Care, other	+1.0%	+2.0	-0.4	-0.5	-0.7	+0.3	+0.2	+1.0	-0.2	+0.4	+1.8
<b>Patient &amp; Client Care</b>	<b>+1.0%</b>	<b>+1.9</b>	<b>-0.4</b>	<b>-0.5</b>	<b>-0.7</b>	<b>+0.3</b>	<b>+0.2</b>	<b>+1.0</b>	<b>-0.3</b>	<b>+0.4</b>	<b>+1.8</b>



## Year on Year Summary

	% WTE change since DEC 2022(1)	WTE change since DEC 2022 (1)	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Total	+21.3%	68.53	+14.0	+12.5	+3.1	-0.3	+10.6	+5.5	-1.7	+11.0	+13.8
Medical/ Dental, other	-100.0%	-2.6				-1.6		-1.0			
<b>Medical &amp; Dental</b>	<b>-100.0%</b>	<b>-2.6</b>				<b>-1.6</b>		<b>-1.0</b>			
Nurse/ Midwife Manager	+161.6%	+7.2	+1.9	+3.0	-0.2	-0.3	+2.0		+0.9		
Nurse/ Midwife Specialist & AN/MP		+3.3					+3.3				
Staff Nurse/ Staff Midwife		+1.0			+0.6				+0.4		
Public Health Nurse	-100.0%	-1.0			-1.0						
<b>Nursing &amp; Midwifery</b>	<b>+192.5%</b>	<b>+10.5</b>	<b>+1.9</b>	<b>+3.0</b>	<b>-0.6</b>	<b>-0.3</b>	<b>+5.2</b>		<b>+1.3</b>		
Therapy Professions	-5.2%	-0.6	+0.0		+0.0	-0.8	-1.0	+1.0		+0.2	-0.1
Pharmacy		+1.0		+1.0							
H&SC, Other	-35.8%	-5.1		+1.0	+0.0	-3.4		-2.8			
<b>Health &amp; Social Care Professionals</b>	<b>-18.5%</b>	<b>-4.7</b>	<b>+0.0</b>	<b>+2.0</b>	<b>+0.1</b>	<b>-4.2</b>	<b>-1.0</b>	<b>-1.8</b>		<b>+0.2</b>	<b>-0.1</b>
Management (VIII & above)	+81.7%	+11.5	+2.0	+1.0	-0.1	+1.0	+2.2	+0.4	+0.0	+0.1	+5.0
Administrative/ Supervisory (V to VII)	+1.4%	+1.0	+4.8	+3.9	-1.6	+1.6	-7.1	-2.3	-1.9	-1.1	+4.8
Clerical (III & IV)	+40.1%	+14.1	+2.3	+3.0	+3.1	+0.5	+1.2	+1.7	-0.9	+3.2	-0.1
<b>Management &amp; Administrative</b>	<b>+21.4%</b>	<b>+26.6</b>	<b>+9.1</b>	<b>+7.9</b>	<b>+1.3</b>	<b>+3.1</b>	<b>-3.7</b>	<b>-0.2</b>	<b>-2.7</b>	<b>+2.1</b>	<b>+9.8</b>
Maintenance/ Technical	+0.0%	+0.0				-1.0					+1.0
<b>General Support</b>	<b>+0.0%</b>	<b>+0.0</b>				<b>-1.0</b>					<b>+1.0</b>
Health Care Assistants	-59.1%	-3.8				-0.3			-3.5		
Care, other	+27.1%	+42.5	+3.0	-0.3	+2.3	+3.9	+10.0	+8.5	+3.3	+8.7	+3.1
<b>Patient &amp; Client Care</b>	<b>+23.8%</b>	<b>+38.7</b>	<b>+3.0</b>	<b>-0.3</b>	<b>+2.3</b>	<b>+3.7</b>	<b>+10.0</b>	<b>+8.5</b>	<b>-0.2</b>	<b>+8.7</b>	<b>+3.1</b>

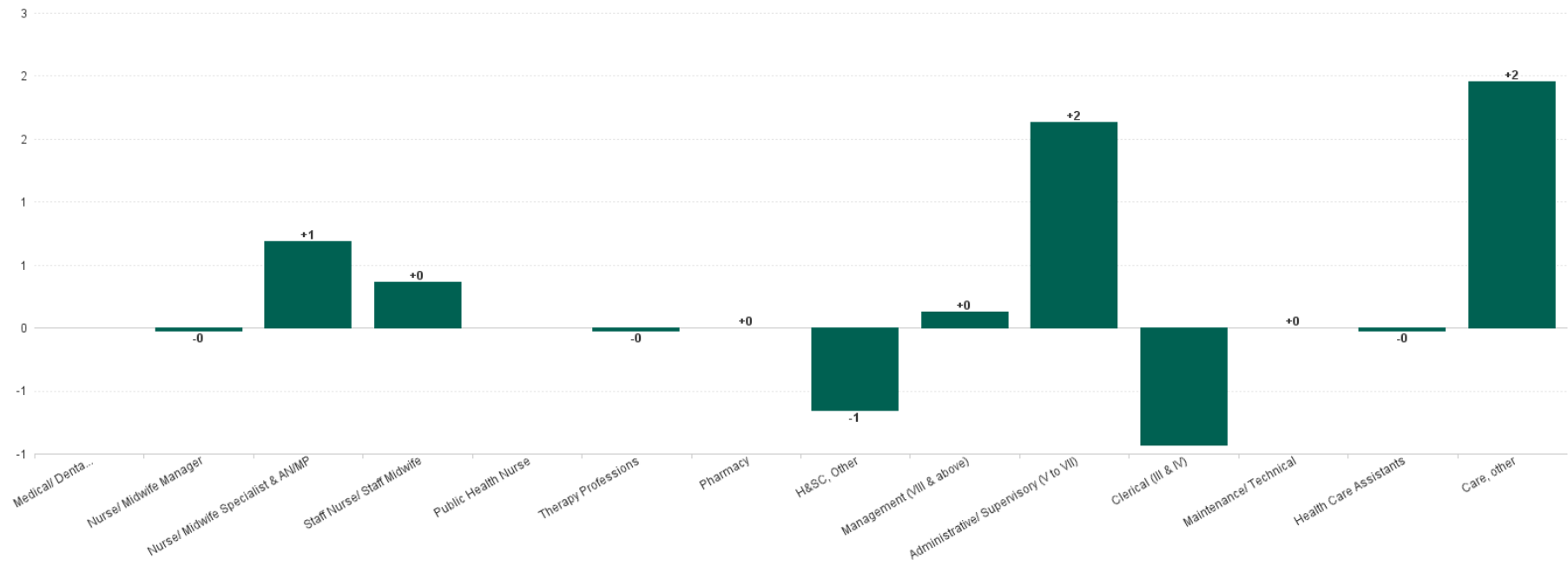


## Year-to-Date Summary

	% WTE change since DEC 2022	WTE change since DEC 2022	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Total	+21.3%	68.53	+14.0	+12.5	+3.1	-0.3	+10.6	+5.5	-1.7	+11.0	+13.8
Medical/ Dental, other	-100.0%	-2.6				-1.6		-1.0			
<b>Medical &amp; Dental</b>	<b>-100.0%</b>	<b>-2.6</b>				<b>-1.6</b>		<b>-1.0</b>			
Nurse/ Midwife Manager	+161.6%	+7.2	+1.9	+3.0	-0.2	-0.3	+2.0		+0.9		
Nurse/ Midwife Specialist & AN/MP		+3.3					+3.3				
Staff Nurse/ Staff Midwife		+1.0			+0.6				+0.4		
Public Health Nurse	-100.0%	-1.0			-1.0						
<b>Nursing &amp; Midwifery</b>	<b>+192.5%</b>	<b>+10.5</b>	<b>+1.9</b>	<b>+3.0</b>	<b>-0.6</b>	<b>-0.3</b>	<b>+5.2</b>		<b>+1.3</b>		
Therapy Professions	-5.2%	-0.6	+0.0		+0.0	-0.8	-1.0	+1.0		+0.2	-0.1
Pharmacy		+1.0		+1.0							
H&SC, Other	-35.8%	-5.1		+1.0	+0.0	-3.4		-2.8			
<b>Health &amp; Social Care Professionals</b>	<b>-18.5%</b>	<b>-4.7</b>	<b>+0.0</b>	<b>+2.0</b>	<b>+0.1</b>	<b>-4.2</b>	<b>-1.0</b>	<b>-1.8</b>		<b>+0.2</b>	<b>-0.1</b>
Management (VIII & above)	+81.7%	+11.5	+2.0	+1.0	-0.1	+1.0	+2.2	+0.4	+0.0	+0.1	+5.0
Administrative/ Supervisory (V to VII)	+1.4%	+1.0	+4.8	+3.9	-1.6	+1.6	-7.1	-2.3	-1.9	-1.1	+4.8
Clerical (III & IV)	+40.1%	+14.1	+2.3	+3.0	+3.1	+0.5	+1.2	+1.7	-0.9	+3.2	-0.1
<b>Management &amp; Administrative</b>	<b>+21.4%</b>	<b>+26.6</b>	<b>+9.1</b>	<b>+7.9</b>	<b>+1.3</b>	<b>+3.1</b>	<b>-3.7</b>	<b>-0.2</b>	<b>-2.7</b>	<b>+2.1</b>	<b>+9.8</b>
Maintenance/ Technical	+0.0%	+0.0				-1.0					+1.0
<b>General Support</b>	<b>+0.0%</b>	<b>+0.0</b>				<b>-1.0</b>					<b>+1.0</b>
Health Care Assistants	-59.1%	-3.8				-0.3			-3.5		
Care, other	+27.1%	+42.5	+3.0	-0.3	+2.3	+3.9	+10.0	+8.5	+3.3	+8.7	+3.1
<b>Patient &amp; Client Care</b>	<b>+23.8%</b>	<b>+38.7</b>	<b>+3.0</b>	<b>-0.3</b>	<b>+2.3</b>	<b>+3.7</b>	<b>+10.0</b>	<b>+8.5</b>	<b>-0.2</b>	<b>+8.7</b>	<b>+3.1</b>

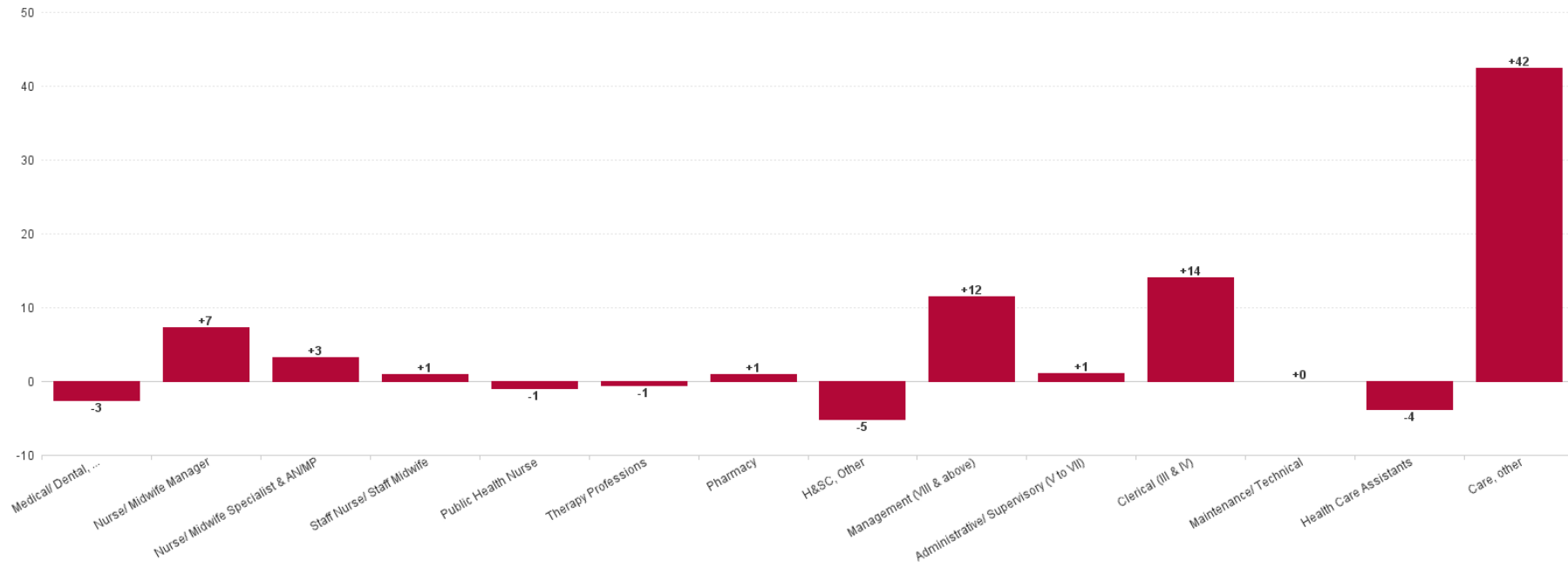


Previous Month Summary Chart: Change since NOV 2023





Previous Year Summary Chart: Change since DEC 2022



YTD Summary Chart: Change since 2022(1)

