

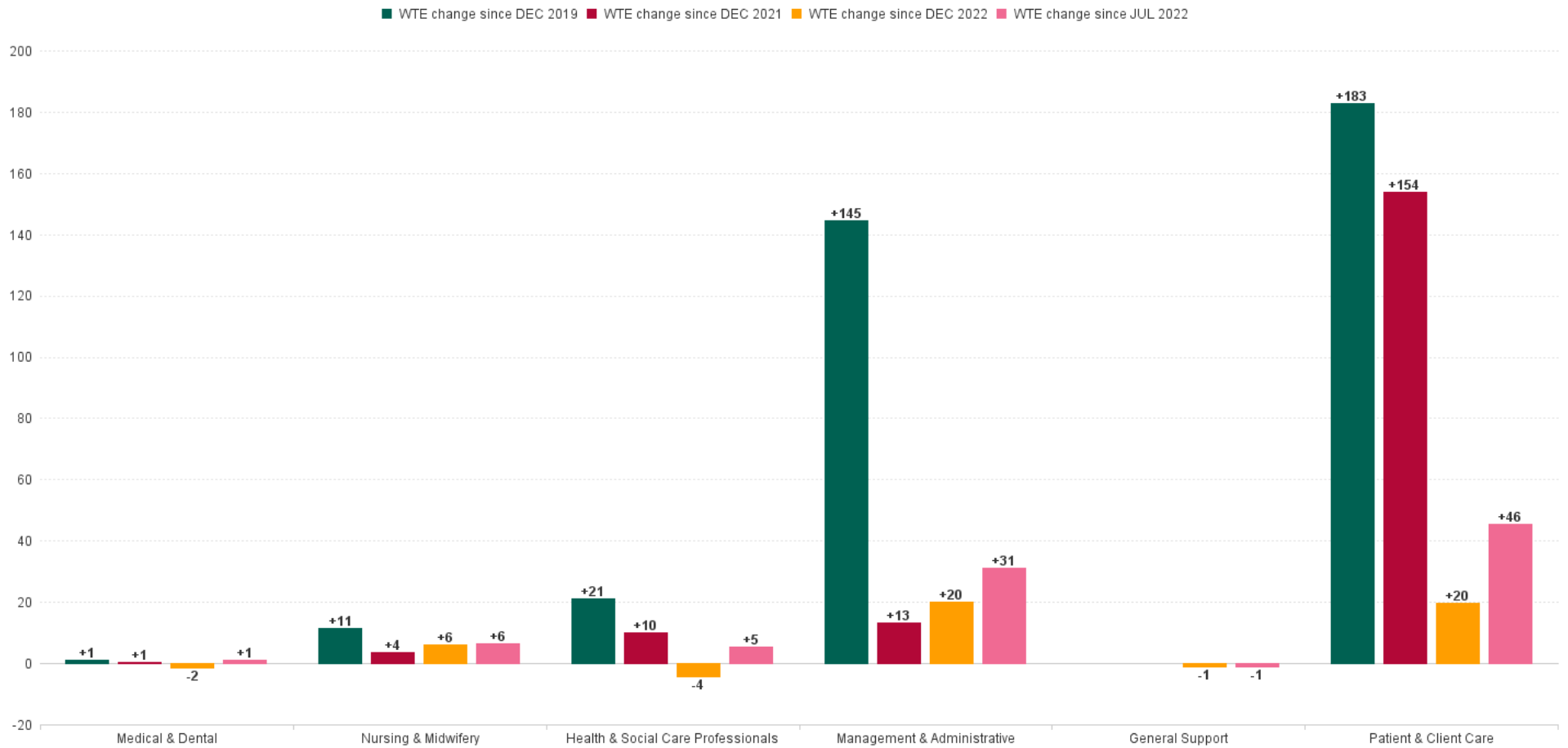
Community Health & Wellbeing Employment Report : JUL 2023

Employment Report by Staff Group

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall		322	384	361	+361		+39	+12.2%	-23	438
Consultants			0	0	+0		+0		-0	1
Medical/ Dental, other		3	2	1	+1		-2	-62.2%	-1	4
Medical & Dental		3	2	1	+1		-2	-59.2%	-1	5
Nurse/ Midwife Manager		4	8	8	+8		+4	+78.8%	-0	10
Nurse/ Midwife Specialist & AN/MP			3	3	+3		+3		+0	3
Public Health Nurse		1	1	1	+1		-0	-19.2%	+0	1
Nursing & Midwifery		5	12	11	+11		+6	+108.6%	-0	14
H&SC, Other		14	20	10	+10		-5	-32.1%	-10	38
Pharmacy			2	2	+2		+2		-0	2
Therapy Professions		11	10	10	+10		-2	-13.5%	+0	11
Health & Social Care Professionals		25	31	21	+21		-4	-16.4%	-10	51
Administrative/ Supervisory (V to VII)		75	82	75	+75		-0	-0.3%	-7	80
Clerical (III & IV)		35	51	48	+48		+13	+36.9%	-3	58
Management (VIII & above)		14	24	22	+22		+7	+52.6%	-2	23
Management & Administrative		124	156	145	+145		+20	+16.2%	-11	161
Maintenance/ Technical		1	1				-1	-100.0%	-1	
General Support		1	1				-1	-100.0%	-1	
Care, other		157	177	179	+179		+22	+14.3%	+2	202
Health Care Assistants		6	5	4	+4		-3	-41.5%	-1	5
Patient & Client Care		163	182	183	+183		+20	+12.1%	+1	207



WTE Change by Staff Category

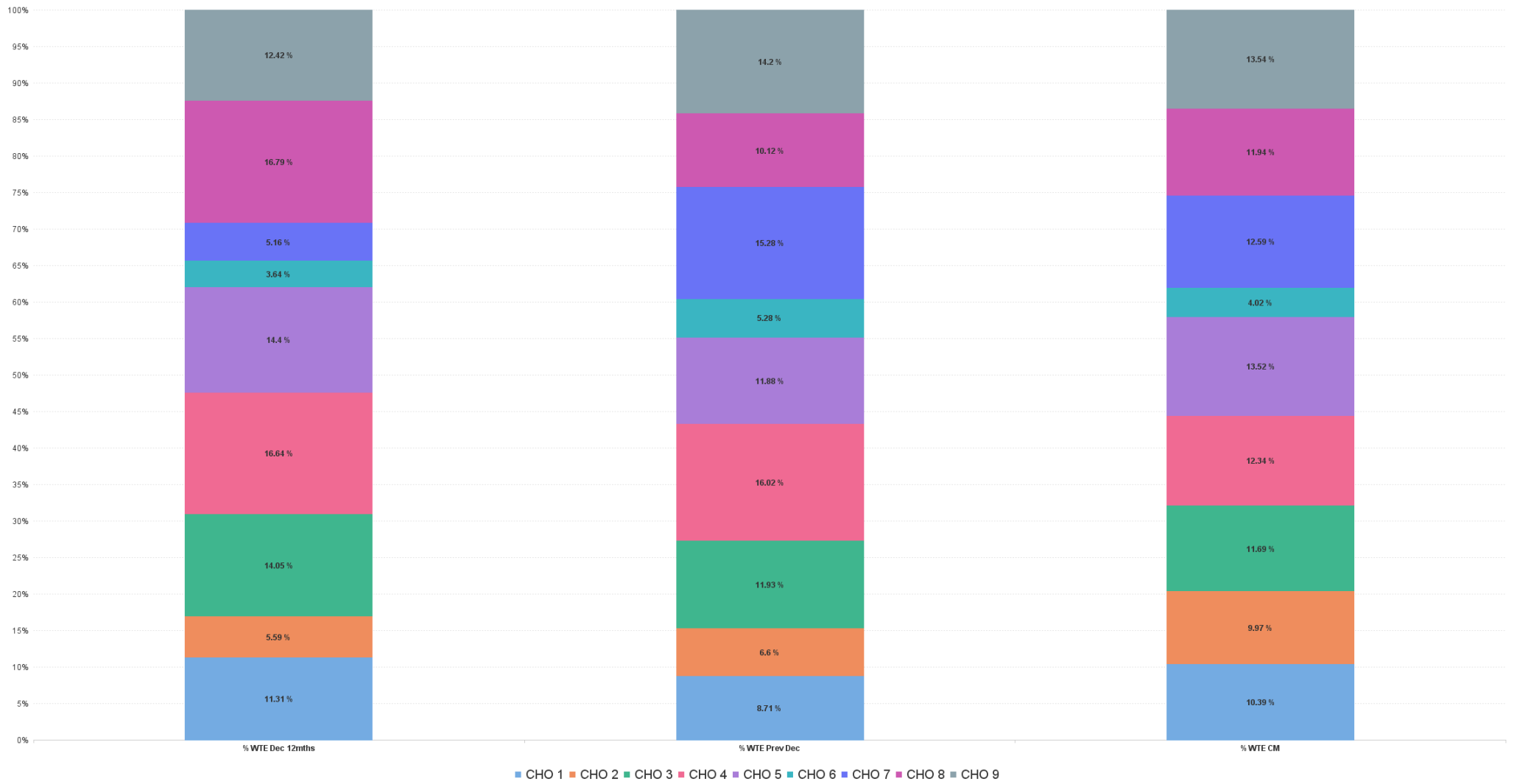


Community Health & Wellbeing Report by CHO: JUL 2023

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall		322	384	361	+361		+39	+12.2%	-23	438
CHO 1		28	38	37	+37		+9	+33.8%	-1	41
CHO 2		21	46	36	+36		+15	+69.5%	-10	49
CHO 3		38	43	42	+42		+4	+10.0%	-1	47
CHO 4		52	53	45	+45		-7	-13.6%	-8	81
CHO 5		38	49	49	+49		+11	+27.6%	-0	54
CHO 6		17	15	15	+15		-2	-14.5%	-1	15
CHO 7		49	45	45	+45		-4	-7.5%	+0	49
CHO 8		33	46	43	+43		+11	+32.4%	-3	50
CHO 9		46	48	49	+49		+3	+7.0%	+1	52



% Total by CHO



Community Health & Wellbeing Employment Report by HSE/S38: JUL 2023

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall		322	384	361	+361		+39	+12.2%	-23	438
Health Service Executive		322	384	361	+361		+39	+12.2%	-23	438



Community Health & Wellbeing Employment Report by Grade Group: JUL 2023

CHO 1

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall		28	38	37	+37		+9	+33.8%	-1	41
Nurse/ Midwife Manager			1	1	+1		+1		-0	2
Nursing & Midwifery			1	1	+1		+1		-0	2
Therapy Professions		1	1	1	+1		+0	+0.0%	+0	1
Health & Social Care Professionals		1	1	1	+1		+0	+0.0%	+0	1
Administrative/ Supervisory (V to VII)		2	6	6	+6		+4	+202.1%	-0	6
Clerical (III & IV)		4	7	6	+6		+2	+56.4%	-1	7
Management (VIII & above)		1	2	2	+2		+1	+88.0%	+0	2
Management & Administrative		7	14	14	+14		+7	+100.9%	-0	15
Care, other		20	21	21	+21		+1	+6.0%	-0	23
Patient & Client Care		20	21	21	+21		+1	+6.0%	-0	23



Community Health & Wellbeing Employment Report by Grade Group: JUL 2023

CHO 2

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall		21	46	36	+36		+15	+69.5%	-10	49
Nurse/ Midwife Manager			2	2	+2		+2		+0	2
Nursing & Midwifery			2	2	+2		+2		+0	2
H&SC, Other			10	1	+1		+1		-9	11
Pharmacy			1	1	+1		+1		+0	1
Health & Social Care Professionals			11	2	+2		+2		-9	12
Administrative/ Supervisory (V to VII)		4	8	8	+8		+4	+97.3%	-0	8
Clerical (III & IV)		1	6	6	+6		+5	+565.9%	-0	6
Management (VIII & above)		1	4	3	+3		+2	+243.0%	-1	4
Management & Administrative		6	18	17	+17		+11	+190.3%	-1	18
Care, other		15	15	15	+15		-1	-4.8%	-1	17
Patient & Client Care		15	15	15	+15		-1	-4.8%	-1	17



Community Health & Wellbeing Employment Report by Grade Group: JUL 2023

CHO 3

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall		38	43	42	+42		+4	+10.0%	-1	47
Nurse/ Midwife Manager		1	1	1	+1		-0	-21.2%	+0	1
Public Health Nurse		1	1	1	+1		-0	-19.2%	+0	1
Nursing & Midwifery		2	2	2	+2		-0	-20.2%	+0	2
H&SC, Other		3	3	3	+3		+0	+1.0%	+0	3
Therapy Professions		2	2	2	+2		+0	+1.2%	+0	2
Health & Social Care Professionals		5	5	5	+5		+0	+1.1%	+0	5
Administrative/ Supervisory (V to VII)		8	9	8	+8		-0	-0.6%	-0	9
Clerical (III & IV)		4	6	6	+6		+2	+44.5%	-0	7
Management (VIII & above)		2	3	3	+3		+1	+48.0%	+0	3
Management & Administrative		14	18	17	+17		+3	+19.0%	-0	19
Care, other		17	19	19	+19		+1	+8.3%	-1	21
Patient & Client Care		17	19	19	+19		+1	+8.3%	-1	21



Community Health & Wellbeing Employment Report by Grade Group: JUL 2023

CHO 4

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall		52	53	45	+45		-7	-13.6%	-8	81
Consultants			0	0	+0		+0		-0	1
Medical/ Dental, other		2	2	1	+1		-1	-39.3%	-1	4
Medical & Dental		2	2	1	+1		-1	-34.4%	-1	5
Nurse/ Midwife Manager		3	3	3	+3		-0	-5.0%	+0	4
Nursing & Midwifery		3	3	3	+3		-0	-5.0%	+0	4
H&SC, Other		9	7	5	+5		-3	-37.7%	-1	24
Therapy Professions		2	2	2	+2		-1	-32.5%	+0	2
Health & Social Care Professionals		11	8	7	+7		-4	-36.6%	-1	26
Administrative/ Supervisory (V to VII)		12	11	11	+11		-2	-12.1%	-0	12
Clerical (III & IV)		7	8	5	+5		-2	-33.3%	-3	9
Management (VIII & above)		1	1	1	+1		+0	+0.0%	+0	1
Management & Administrative		21	20	17	+17		-4	-19.0%	-4	22
Maintenance/ Technical		1	1				-1	-100.0%	-1	
General Support		1	1				-1	-100.0%	-1	
Care, other		14	18	16	+16		+3	+20.8%	-1	23
Health Care Assistants		0	0	0	+0		-0	-52.0%	-0	1



Community Health & Wellbeing Employment Report by Grade Group: JUL 2023

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall		52	53	45	+45		-7	-13.6%	-8	81
Patient & Client Care		14	18	16	+16		+3	+19.5%	-1	24



Community Health & Wellbeing Employment Report by Grade Group: JUL 2023

CHO 5

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall		38	49	49	+49		+11	+27.6%	-0	54
Nurse/ Midwife Manager			1	1	+1		+1		+0	1
Nurse/ Midwife Specialist & AN/MP			3	3	+3		+3		+0	3
Nursing & Midwifery			3	3	+3		+3		+0	4
Pharmacy			1	1	+1		+1		-0	1
Therapy Professions		3	2	2	+2		-1	-32.2%	+0	2
Health & Social Care Professionals		3	3	3	+3		-0	-0.7%	-0	3
Administrative/ Supervisory (V to VII)		14	14	14	+14		+1	+5.6%	-0	16
Clerical (III & IV)		4	8	8	+8		+4	+86.2%	-0	10
Management (VIII & above)		2	4	4	+4		+2	+118.6%	+0	4
Management & Administrative		20	27	27	+27		+7	+33.7%	-0	30
Care, other		15	16	16	+16		+0	+3.1%	-0	17
Patient & Client Care		15	16	16	+16		+0	+3.1%	-0	17



Community Health & Wellbeing Employment Report by Grade Group: JUL 2023

CHO 6

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall		17	15	15	+15		-2	-14.5%	-1	15
Medical/ Dental, other		1					-1	-100.0%		
Medical & Dental		1					-1	-100.0%		
H&SC, Other		3					-3	-100.0%		
Health & Social Care Professionals		3					-3	-100.0%		
Administrative/ Supervisory (V to VII)		9	12	6	+6		-3	-37.1%	-6	6
Clerical (III & IV)		1	2	2	+2		+1	+49.2%	+0	2
Management (VIII & above)		3	1				-3	-100.0%	-1	
Management & Administrative		13	14	8	+8		-5	-40.9%	-7	8
Care, other		1	1	7	+7		+6	+1,296.0%	+6	7
Patient & Client Care		1	1	7	+7		+6	+1,296.0%	+6	7



Community Health & Wellbeing Employment Report by Grade Group: JUL 2023

CHO 7

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall		49	45	45	+45		-4	-7.5%	+0	49
Nurse/ Midwife Manager		0					-0	-100.0%		
Nursing & Midwifery		0					-0	-100.0%		
Administrative/ Supervisory (V to VII)		10	7	7	+7		-3	-29.8%	+0	7
Clerical (III & IV)		4	3	3	+3		-1	-21.1%	+0	4
Management (VIII & above)		2	3	3	+3		+1	+50.5%	-0	3
Management & Administrative		16	13	13	+13		-3	-17.4%	+0	14
Care, other		27	28	29	+29		+2	+6.2%	+1	31
Health Care Assistants		6	5	4	+4		-3	-41.1%	-1	4
Patient & Client Care		33	32	32	+32		-1	-2.5%	+0	35



Community Health & Wellbeing Employment Report by Grade Group: JUL 2023

CHO 8

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall		33	46	43	+43		+11	+32.4%	-3	50
Therapy Professions		1	1	1	+1		+0	+13.8%	+0	2
Health & Social Care Professionals		1	1	1	+1		+0	+13.8%	+0	2
Administrative/ Supervisory (V to VII)		10	9	9	+9		-1	-11.4%	-0	9
Clerical (III & IV)		4	5	6	+6		+2	+58.7%	+1	6
Management (VIII & above)		1	3	3	+3		+2	+177.2%	-1	3
Management & Administrative		14	17	17	+17		+3	+18.6%	+0	18
Care, other		17	28	25	+25		+8	+45.3%	-3	30
Patient & Client Care		17	28	25	+25		+8	+45.3%	-3	30



Community Health & Wellbeing Employment Report by Grade Group: JUL 2023

CHO 9

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall		46	48	49	+49		+3	+7.0%	+1	52
Therapy Professions		2	2	2	+2		+0	+1.1%	+0	2
Health & Social Care Professionals		2	2	2	+2		+0	+1.1%	+0	2
Administrative/ Supervisory (V to VII)		7	6	7	+7		+0	+1.3%	+0	7
Clerical (III & IV)		5	6	6	+6		+1	+14.9%	+0	7
Management (VIII & above)		2	3	3	+3		+1	+51.9%	-0	3
Management & Administrative		14	15	16	+16		+2	+13.2%	+0	17
Care, other		30	31	31	+31		+1	+4.5%	+0	33
Patient & Client Care		30	31	31	+31		+1	+4.5%	+0	33



Community Health & Wellbeing Employment Report by Grade Group: JUL 2023

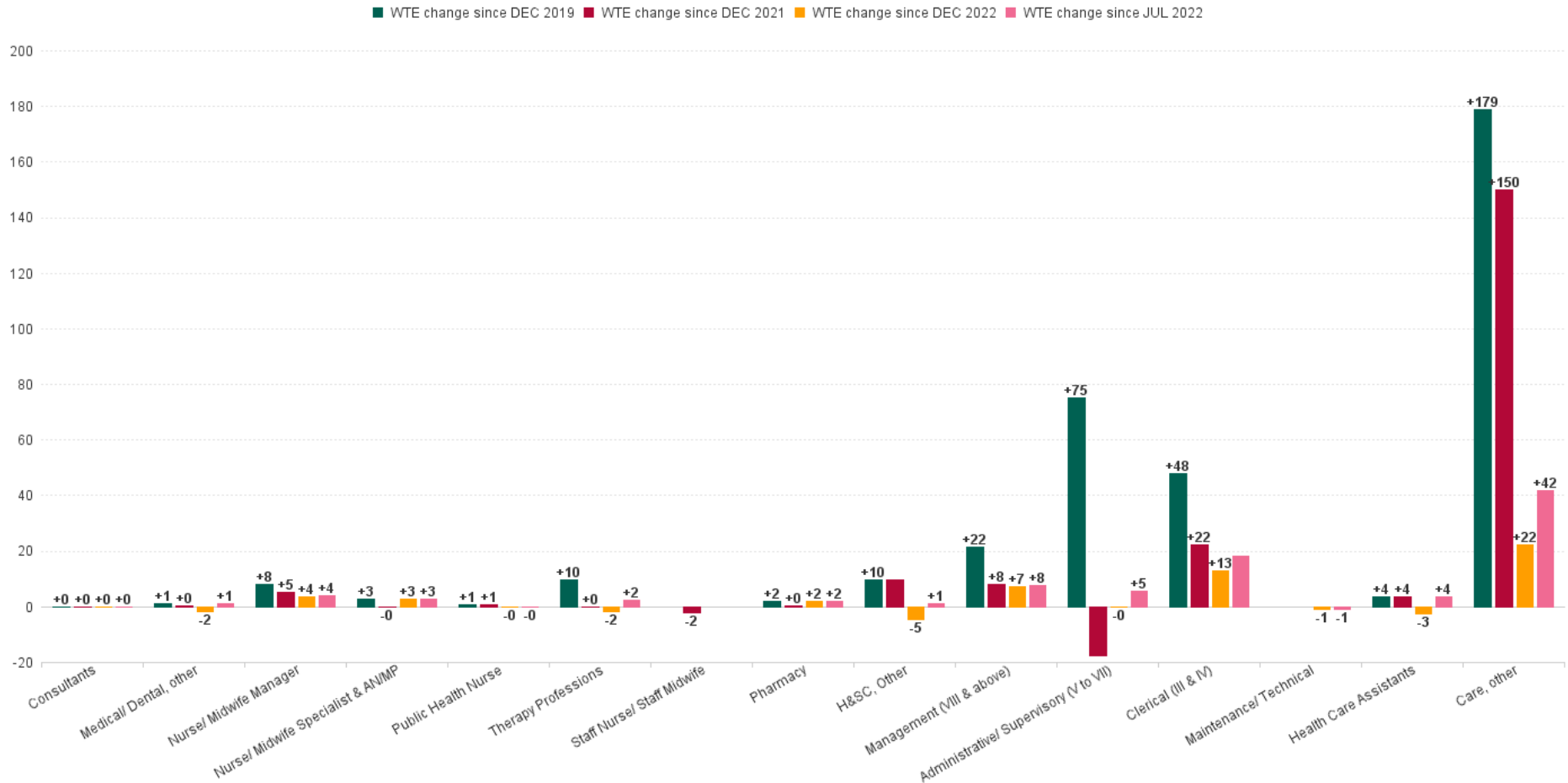
JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall		322	384	361	+361		+39	+12.2%	-23	438
Consultant Anaesthesia			0	0	+0		+0		-0	1
Consultants			0	0	+0		+0		-0	1
Other Medical		3	2	1	+1		-2	-62.2%	-1	4
Medical/ Dental, other		3	2	1	+1		-2	-62.2%	-1	4
Medical & Dental		3	2	1	+1		-2	-59.2%	-1	5
Clinical Nurse/ Midwife Manager		0	2	2	+2		+2	+355.1%	-0	4
Director Nursing/Midwifery, Assistant		3	5	5	+5		+2	+59.9%	+0	5
Director of Nursing/Midwifery		1	1	1	+1		+0	+0.0%	+0	1
Nurse/ Midwife Manager		4	8	8	+8		+4	+78.8%	-0	10
Clinical Nurse/ Midwife Specialist			3	3	+3		+3		+0	3
Nurse/ Midwife Specialist & AN/MP			3	3	+3		+3		+0	3
Public Health Nurse		1	1	1	+1		-0	-19.2%	+0	1
Public Health Nurse		1	1	1	+1		-0	-19.2%	+0	1
Nursing & Midwifery		5	12	11	+11		+6	+108.6%	-0	14
Counsellor Therapists		3	3	3	+3		+0	+1.0%	+0	3
Other Health & Social Care		3					-3	-100.0%		
Vaccinators		9	17	7	+7		-2	-21.8%	-10	35
H&SC, Other		14	20	10	+10		-5	-32.1%	-10	38
Pharmacists			2	2	+2		+2		-0	2
Pharmacy			2	2	+2		+2		-0	2
Dietitians		10	9	9	+9		-2	-14.9%	+0	10
Occupational Therapists		1					-1	-100.0%		
Physiotherapists			1	1	+1		+1		+0	1
Therapy Professions		11	10	10	+10		-2	-13.5%	+0	11
Health & Social Care Professionals		25	31	21	+21		-4	-16.4%	-10	51
Middle Management (V-VII)		75	81	74	+74		-1	-1.6%	-7	79
Other Administrative			1	1	+1		+1		+0	1
Administrative/ Supervisory (V to VII)		75	82	75	+75		-0	-0.3%	-7	80
General Administrative (III & IV)		35	51	48	+48		+13	+36.9%	-3	58
Clerical (III & IV)		35	51	48	+48		+13	+36.9%	-3	58
Executive Management		4	7	6	+6		+3	+68.2%	-1	7
Senior Management (VIII & GM)		10	16	15	+15		+5	+47.1%	-1	16
Management (VIII & above)		14	24	22	+22		+7	+52.6%	-2	23
Management & Administrative		124	156	145	+145		+20	+16.2%	-11	161
Maintenance		1	1				-1	-100.0%	-1	
Maintenance/ Technical		1	1				-1	-100.0%	-1	
General Support		1	1				-1	-100.0%	-1	
Health Promotion		21	19	18	+18		-3	-15.6%	-1	25
Other Care Grades		135	158	161	+161		+26	+19.1%	+3	177
Care, other		157	177	179	+179		+22	+14.3%	+2	202
Attendant/ Aide		0	0	0	+0		-0	-52.0%	-0	1
Health Care Assistant/ Care Assistant		6	5	4	+4		-3	-41.1%	-1	4
Health Care Assistants		6	5	4	+4		-3	-41.5%	-1	5



JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall		322	384	361	+361		+39	+12.2%	-23	438
Patient & Client Care		163	182	183	+183		+20	+12.1%	+1	207



WTE Change by Staff Category



Community Health & Wellbeing Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time e

JUL 2023	WTE JUL 2023	No. JUL 2023	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	361	438	1:0.8	0.15	0.85	1:0.8	1:0.8	81.51%	10.73%	70.78%	74.43%	25.57%	76.92%	73.99%
Consultants	0.08	1	1:0.1	100.00%		1:0.1	1:	100.00%	100.00%			100.00%		
Medical/ Dental, other	0.99	4	1:0.2	75.00%	25.00%	1:0.2	1:0.4					100.00%		
Medical & Dental	1	5	1:0.2	80.00%	20.00%	1:0.2	1:0.4	20.00%	20.00%			100.00%		
Nurse/ Midwife Manager	8.01	10	1:0.8		100.00%	1:	1:0.8	70.00%		70.00%	60.00%	40.00%		60.00%
Nurse/ Midwife Specialist & AN/MP	2.6	3	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	33.33%	66.67%		33.33%
Public Health Nurse	0.8	1	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	100.00%			100.00%
Nursing & Midwifery	11	14	1:0.8		100.00%	1:	1:0.8	78.57%		78.57%	57.14%	42.86%		57.14%
Therapy Professions	9.58	11	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	54.55%	45.45%		54.55%
Pharmacy	1.93	2	1:1		100.00%	1:	1:1	50.00%		50.00%	100.00%			100.00%
H&SC, Other	9.72	38	1:0.3	18.42%	81.58%	1:0.6	1:0.2	7.89%	5.26%	2.63%	7.89%	92.11%	28.57%	3.23%
Health & Social Care Professionals	21	51	1:0.4	13.73%	86.27%	1:0.6	1:0.4	29.41%	3.92%	25.49%	21.57%	78.43%	28.57%	20.45%
Management (VIII & above)	21.55	23	1:0.9	4.35%	95.65%	1:1	1:0.9	95.65%	4.35%	91.30%	95.65%	4.35%	100.00%	95.45%
Administrative/ Supervisory (V to VII)	75.03	80	1:0.9	17.50%	82.50%	1:0.9	1:0.9	88.75%	13.75%	75.00%	88.75%	11.25%	92.86%	87.88%
Clerical (III & IV)	47.98	58	1:0.8	17.24%	82.76%	1:0.7	1:0.9	65.52%	6.90%	58.62%	62.07%	37.93%	70.00%	60.42%
Management & Administrative	145	161	1:0.9	15.53%	84.47%	1:0.8	1:0.9	81.37%	9.94%	71.43%	80.12%	19.88%	84.00%	79.41%
Health Care Assistants	3.73	5	1:0.7	20.00%	80.00%	1:0.1	1:0.9				60.00%	40.00%		75.00%
Care, other	178.93	202	1:0.9	13.86%	86.14%	1:1	1:0.9	98.51%	13.86%	84.65%	86.63%	13.37%	96.43%	85.06%
Patient & Client Care	183	207	1:0.9	14.01%	85.99%	1:0.9	1:0.9	96.14%	13.53%	82.61%	85.99%	14.01%	93.10%	84.83%



Community Health & Wellbeing Employment Report by CHO : WTE, Headcount, Gender, Full-Time / Part-Time etc. JUL 2023

JUL 2023	WTE JUL 2023	No. JUL 2023	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	361	438	1:0.8	0	1	1:0.8	1:0.8	81.51%	10.73%	70.78%	74.43%	25.57%	76.92%	73.99%
CHO 4	45	81	1:0.5	0	1	1:0.3	1:0.6	51.85%	2.47%	49.38%	37.04%	62.96%	20.00%	40.91%
CHO 5	49	54	1:0.9	0	1	1:0.9	1:0.9	94.44%	12.96%	81.48%	83.33%	16.67%	100.00%	80.43%
CHO 1	37	41	1:0.9	0	1	1:1	1:0.9	97.56%	4.88%	92.68%	87.80%	12.20%	100.00%	86.84%
CHO 2	36	49	1:0.7	0	1	1:1	1:0.7	53.06%	10.20%	42.86%	63.27%	36.73%	83.33%	60.47%
CHO 3	42	47	1:0.9	0	1	1:0.9	1:0.9	89.36%	14.89%	74.47%	82.98%	17.02%	87.50%	82.05%
CHO 6	15	15	1:1	0	1	1:0.9	1:1	93.33%	26.67%	66.67%	86.67%	13.33%	75.00%	90.91%
CHO 7	45	49	1:0.9	0	1	1:1	1:0.9	85.71%	10.20%	75.51%	89.80%	10.20%	100.00%	88.37%
CHO 8	43	50	1:0.9	0	1	1:1	1:0.9	98.00%	8.00%	90.00%	78.00%	22.00%	100.00%	76.09%
CHO 9	49	52	1:0.9	0	1	1:1	1:0.9	98.08%	21.15%	76.92%	94.23%	5.77%	100.00%	92.68%



Previous Month Summary

	% WTE change since JUN 2023	WTE change since JUN 2023	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Total	-6.1%	-23.5	-0.6	-10.4	-1.1	-8.4	-0.3	-0.8	+0.3	-3.0	+0.8
Consultants	-63.6%	-0.1				-0.1					
Medical/ Dental, other	-53.1%	-1.1				-1.1					
Medical & Dental	-54.1%	-1.3				-1.3					
Nurse/ Midwife Manager	-2.3%	-0.2	-0.2	+0.0	+0.0	+0.0	+0.0				
Nurse/ Midwife Specialist & AN/MP	+1.2%	+0.0					+0.0				
Public Health Nurse	+0.0%	+0.0			+0.0						
Staff Nurse/ Staff Midwife											
Nursing & Midwifery	-1.4%	-0.2	-0.2	+0.0	+0.0	+0.0	+0.0				
Therapy Professions	+0.0%	+0.0	+0.0		+0.0	+0.0	+0.0			+0.0	+0.0
Pharmacy	-3.5%	-0.1		+0.0			-0.1				
H&SC, Other	-50.9%	-10.1		-8.7	+0.0	-1.4					
Health & Social Care Professionals	-32.3%	-10.1	+0.0	-8.7	+0.0	-1.4	-0.1			+0.0	+0.0
Management (VIII & above)	-8.5%	-2.0	+0.4	-0.6	+0.0	+0.0	+0.0	-1.0	-0.0	-0.8	-0.1
Administrative/ Supervisory (V to VII)	-8.0%	-6.5	-0.1	-0.0	-0.5	-0.4	-0.1	-6.1	+0.2	-0.0	+0.5
Clerical (III & IV)	-5.8%	-2.9	-0.6	-0.3	-0.0	-3.1	-0.2	+0.3	+0.0	+1.0	+0.0
Management & Administrative	-7.3%	-11.5	-0.3	-0.9	-0.5	-3.5	-0.2	-6.8	+0.2	+0.2	+0.4
Maintenance/ Technical	-100.0%	-1.0				-1.0					
General Support	-100.0%	-1.0				-1.0					
Health Care Assistants	-22.3%	-1.1				-0.1			-1.0		
Care, other	+0.9%	+1.6	-0.1	-0.8	-0.6	-1.2	-0.1	+6.0	+1.1	-3.2	+0.4
Patient & Client Care	+0.3%	+0.5	-0.1	-0.8	-0.6	-1.3	-0.1	+6.0	+0.1	-3.2	+0.4



Year on Year Summary

	% WTE change since JUL 2022	WTE change since JUL 2022	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Total	+32.6%	88.8	+14.8	+17.3	+9.3	-4.0	+19.4	+7.6	+6.4	+10.3	+7.7
Consultants		+0.1				+0.1					
Medical/ Dental, other		+1.0				+1.0					
Medical & Dental		+1.1				+1.1					
Nurse/ Midwife Manager	+103.3%	+4.1	+1.2	+2.0	+0.8	-0.1	+0.8		-0.7		
Nurse/ Midwife Specialist & AN/MP		+2.6					+2.6				
Public Health Nurse	-20.0%	-0.2			-0.2						
Staff Nurse/ Staff Midwife											
Nursing & Midwifery	+131.0%	+6.5	+1.2	+2.0	+0.6	-0.1	+3.4		-0.7		
Therapy Professions	+30.2%	+2.2	+1.0		+0.0	-0.9	+1.0			+0.0	+1.1
Pharmacy		+1.9		+1.0			+0.9				
H&SC, Other	+16.0%	+1.3		+1.4	+3.0	-3.0					
Health & Social Care Professionals	+34.9%	+5.5	+1.0	+2.4	+3.0	-3.9	+1.9			+0.0	+1.1
Management (VIII & above)	+55.5%	+7.7	+0.9	+2.4	+1.2	+0.0	+0.6		+1.0	+0.7	+0.9
Administrative/ Supervisory (V to VII)	+7.8%	+5.5	+4.1	+4.9	+0.5	+0.5	+2.0	+0.7	-0.0	-7.1	-0.1
Clerical (III & IV)	+60.3%	+18.0	+4.0	+4.8	+2.1	-4.2	+4.3	+1.0	+2.1	+2.0	+1.9
Management & Administrative	+27.5%	+31.2	+9.0	+12.1	+3.8	-3.7	+6.9	+1.7	+3.1	-4.5	+2.7
Maintenance/ Technical	-100.0%	-1.0				-1.0					
General Support	-100.0%	-1.0				-1.0					
Health Care Assistants	+3,290.9%	+3.6				+0.0			+3.6		
Care, other	+30.6%	+42.0	+3.6	+0.8	+1.9	+3.6	+7.2	+6.0	+0.3	+14.8	+3.9
Patient & Client Care	+33.3%	+45.6	+3.6	+0.8	+1.9	+3.6	+7.2	+6.0	+3.9	+14.8	+3.9

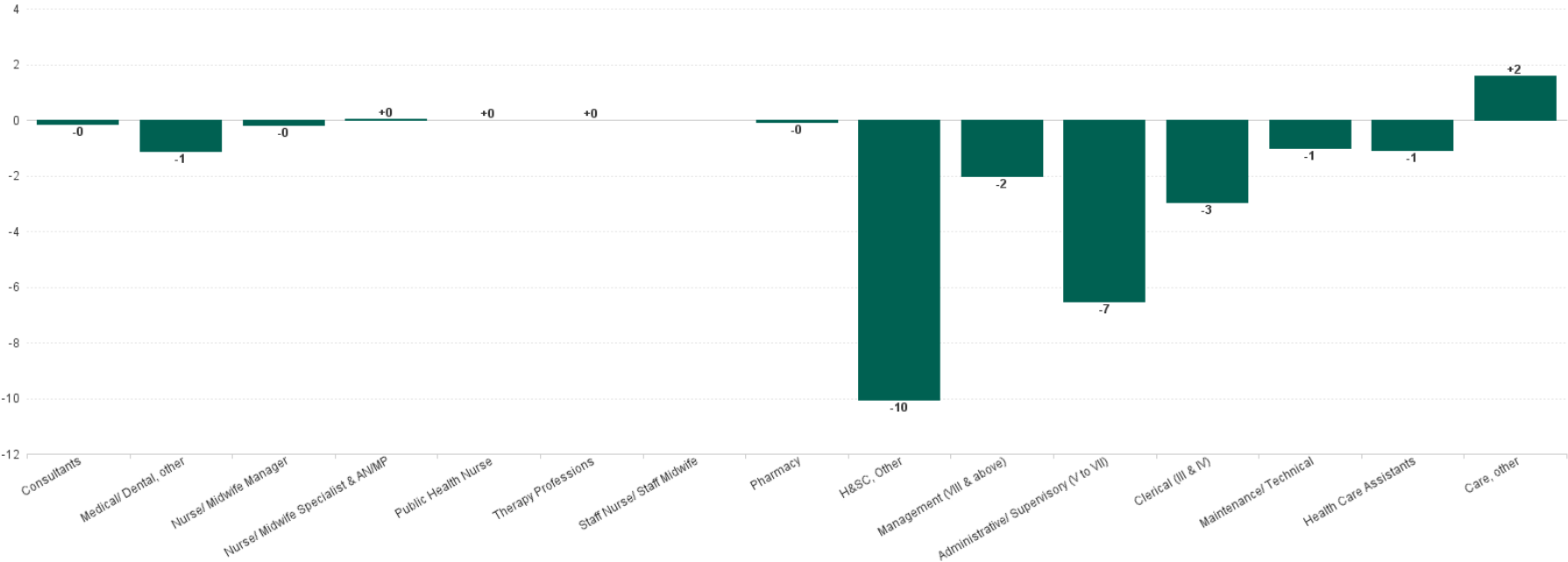


Year-to-Date Summary

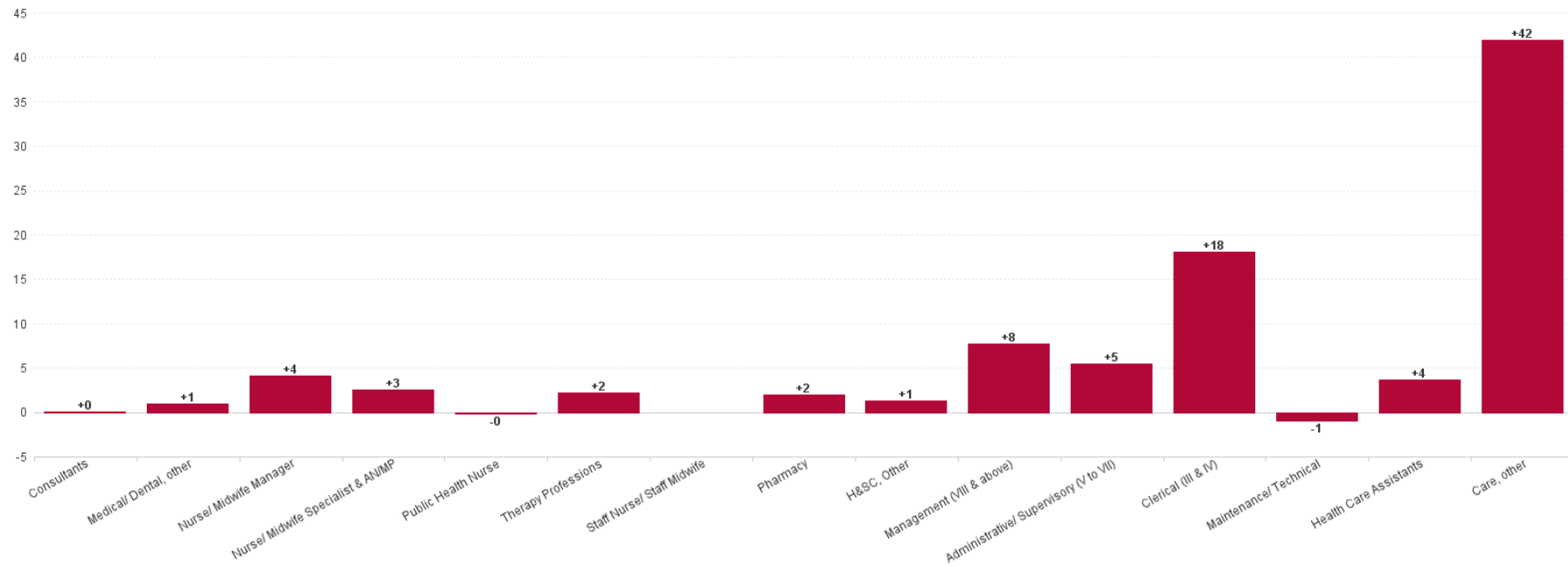
	% WTE change since DEC 2022	WTE change since DEC 2022	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9
Total	+12.2%	39.17	+9.5	+14.8	+3.8	-7.0	+10.6	-2.5	-3.7	+10.5	+3.2
Consultants		+0.1				+0.1					
Medical/ Dental, other	-62.2%	-1.6				-0.6		-1.0			
Medical & Dental	-59.2%	-1.6				-0.6		-1.0			
Nurse/ Midwife Manager	+78.8%	+3.5	+1.2	+2.0	-0.2	-0.2	+0.8		-0.1		
Nurse/ Midwife Specialist & AN/MP		+2.6					+2.6				
Public Health Nurse	-19.2%	-0.2			-0.2						
Staff Nurse/ Staff Midwife											
Nursing & Midwifery	+108.6%	+5.9	+1.2	+2.0	-0.4	-0.2	+3.4		-0.1		
Therapy Professions	-13.5%	-1.5	+0.0		+0.0	-0.8	-1.0			+0.2	+0.0
Pharmacy		+1.9		+1.0			+0.9				
H&SC, Other	-32.1%	-4.6		+1.4	+0.0	-3.2		-2.8			
Health & Social Care Professionals	-16.4%	-4.2	+0.0	+2.4	+0.1	-4.0	-0.0	-2.8		+0.2	+0.0
Management (VIII & above)	+52.6%	+7.4	+0.9	+2.4	+1.0	+0.0	+2.2	-2.6	+1.0	+1.6	+1.0
Administrative/ Supervisory (V to VII)	-0.3%	-0.2	+3.9	+3.9	-0.1	-1.5	+0.8	-3.3	-2.9	-1.1	+0.1
Clerical (III & IV)	+36.9%	+12.9	+2.3	+4.8	+1.8	-2.4	+3.8	+0.7	-0.9	+2.1	+0.8
Management & Administrative	+16.2%	+20.2	+7.1	+11.1	+2.7	-4.0	+6.7	-5.2	-2.8	+2.6	+1.8
Maintenance/ Technical	-100.0%	-1.0				-1.0					
General Support	-100.0%	-1.0				-1.0					
Health Care Assistants	-41.5%	-2.7				-0.1			-2.5		
Care, other	+14.3%	+22.4	+1.2	-0.7	+1.4	+2.8	+0.5	+6.5	+1.7	+7.7	+1.4
Patient & Client Care	+12.1%	+19.8	+1.2	-0.7	+1.4	+2.7	+0.5	+6.5	-0.8	+7.7	+1.4



Previous Month Summary Chart: Change since JUN 2023



Previous Year Summary Chart: Change since JUL 2022



YTD Summary Chart: Change since DEC 2022

