

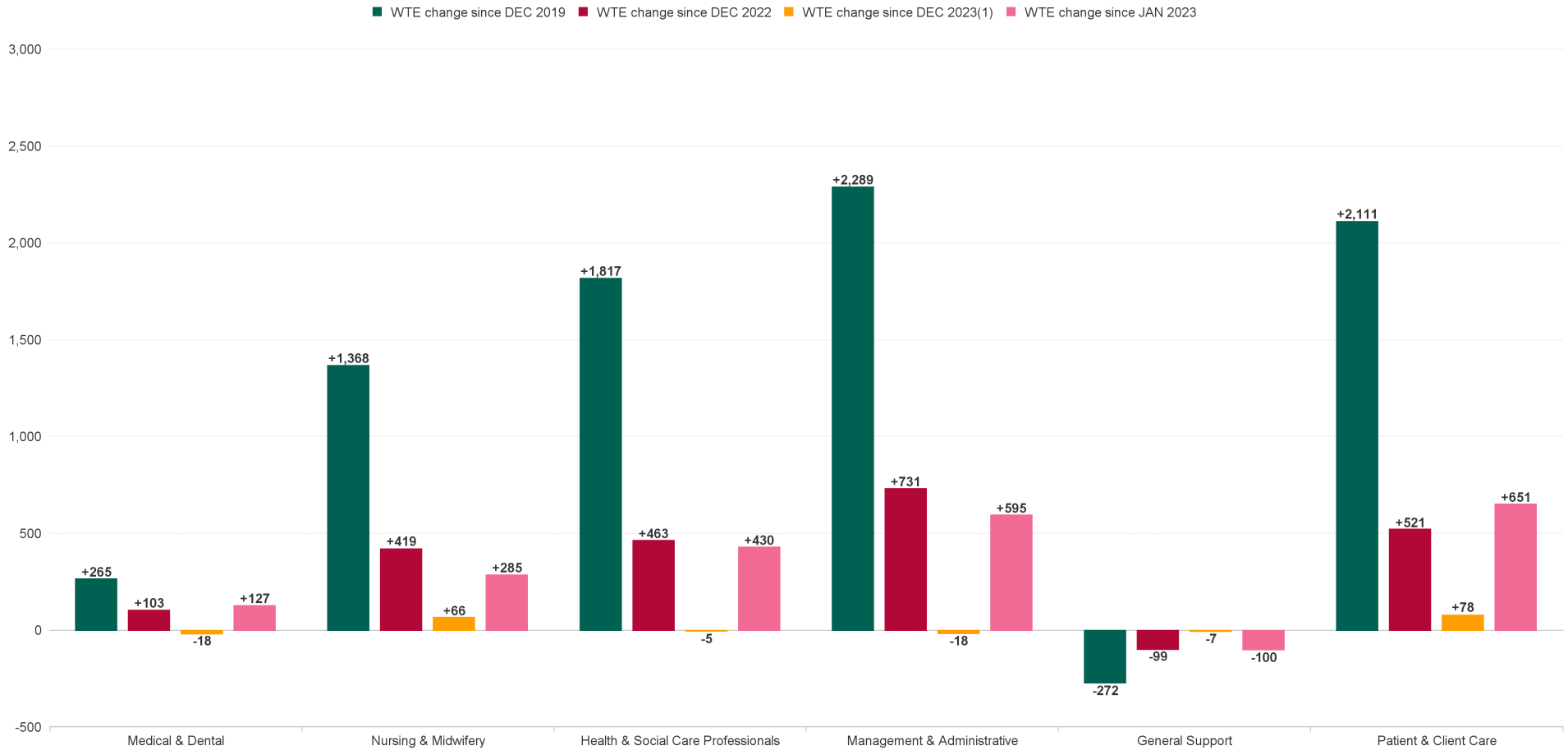
Community Services Employment Report : JAN 2024

Employment Report by Staff Group

| JAN 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023(1) | WTE JAN 2024 | WTE change since DEC 2019 | % WTE Change since Dec 2019 | WTE change since DEC 2023 (1) | % WTE Change since Dec 2023 | WTE change since DEC 2022 | No. JAN 2024 |
|---|---------------|---------------|-----------------|---------------|---------------------------|-----------------------------|-------------------------------|-----------------------------|---------------------------|---------------|
| Overall | 52,085 | 57,523 | 59,567 | 59,663 | +7,578 | +14.55% | +96 | +0.16% | +2,140 | 69,719 |
| Consultants | 424 | 472 | 516 | 514 | +90 | +21.23% | -2 | -0.46% | +42 | 565 |
| Registrars | 687 | 798 | 852 | 857 | +170 | +24.72% | +5 | +0.55% | +59 | 942 |
| SHO/ Interns | 319 | 327 | 373 | 365 | +45 | +14.23% | -9 | -2.33% | +38 | 399 |
| Medical/ Dental, other | 634 | 629 | 606 | 594 | -40 | -6.30% | -12 | -1.97% | -34 | 892 |
| Medical & Dental | 2,065 | 2,227 | 2,348 | 2,330 | +265 | +12.85% | -18 | -0.78% | +103 | 2,798 |
| Nurse/ Midwife Manager | 3,162 | 3,449 | 3,562 | 3,547 | +385 | +12.19% | -15 | -0.41% | +98 | 3,761 |
| Nurse/ Midwife Specialist & AN/MP | 691 | 1,064 | 1,309 | 1,317 | +626 | +90.50% | +7 | +0.57% | +253 | 1,424 |
| Staff Nurse/ Staff Midwife | 9,008 | 9,366 | 9,339 | 9,368 | +360 | +3.99% | +29 | +0.31% | +2 | 10,689 |
| Public Health Nurse | 1,534 | 1,502 | 1,489 | 1,493 | -41 | -2.67% | +4 | +0.24% | -9 | 1,770 |
| <i>Nursing/ Midwifery awaiting registration</i> | 72 | 43 | 67 | 23 | -49 | -68.40% | -44 | -66.20% | -21 | 25 |
| <i>Post-registration Nurse/ Midwife Student</i> | 98 | 97 | 105 | 105 | +7 | +7.36% | -0 | -0.38% | +8 | 107 |
| <i>Pre-registration Nurse/ Midwife Intern</i> | 53 | 33 | 41 | 124 | +71 | +132.52% | +83 | +201.35% | +90 | 420 |
| Nursing/ Midwifery Student | 223 | 174 | 213 | 251 | +29 | +12.89% | +38 | +17.78% | +78 | 552 |
| Nursing/ Midwifery other | 59 | 70 | 65 | 68 | +9 | +16.07% | +3 | +3.96% | -2 | 74 |
| Nursing & Midwifery | 14,677 | 15,625 | 15,978 | 16,044 | +1,368 | +9.32% | +66 | +0.41% | +419 | 18,270 |
| Therapy Professions | 3,204 | 3,740 | 3,946 | 3,923 | +719 | +22.45% | -22 | -0.57% | +184 | 4,519 |
| Health Science/ Diagnostics | 108 | 125 | 126 | 129 | +21 | +19.42% | +3 | +2.18% | +4 | 143 |
| Social Care | 2,707 | 3,167 | 3,218 | 3,226 | +519 | +19.19% | +8 | +0.25% | +59 | 3,789 |
| Social Workers | 807 | 970 | 1,036 | 1,045 | +239 | +29.56% | +9 | +0.88% | +75 | 1,156 |
| Psychologists | 901 | 983 | 1,061 | 1,066 | +164 | +18.24% | +5 | +0.45% | +83 | 1,183 |
| Pharmacy | 98 | 125 | 141 | 133 | +34 | +35.08% | -9 | -6.16% | +7 | 174 |
| H&SC, Other | 403 | 471 | 521 | 522 | +120 | +29.75% | +1 | +0.27% | +51 | 623 |
| Health & Social Care Professionals | 8,228 | 9,582 | 10,050 | 10,045 | +1,817 | +22.08% | -5 | -0.05% | +463 | 11,587 |
| Management (VIII & above) | 618 | 827 | 829 | 828 | +210 | +34.01% | -0 | -0.04% | +1 | 848 |
| Administrative/ Supervisory (V to VII) | 1,507 | 2,400 | 2,719 | 2,725 | +1,218 | +80.79% | +6 | +0.20% | +325 | 2,879 |
| Clerical (III & IV) | 3,694 | 4,150 | 4,578 | 4,555 | +861 | +23.30% | -23 | -0.51% | +405 | 5,193 |
| Management & Administrative | 5,819 | 7,377 | 8,126 | 8,108 | +2,289 | +39.33% | -18 | -0.22% | +731 | 8,920 |
| Support | 2,461 | 2,269 | 2,164 | 2,156 | -305 | -12.38% | -8 | -0.37% | -112 | 2,705 |
| Maintenance/ Technical | 406 | 425 | 438 | 439 | +33 | +8.13% | +1 | +0.26% | +14 | 466 |
| General Support | 2,867 | 2,694 | 2,602 | 2,595 | -272 | -9.48% | -7 | -0.26% | -99 | 3,171 |
| Health Care Assistants | 12,147 | 13,075 | 13,505 | 13,539 | +1,392 | +11.46% | +34 | +0.25% | +464 | 15,836 |
| Care, other | 2,717 | 3,162 | 3,230 | 3,263 | +545 | +20.07% | +33 | +1.03% | +101 | 3,837 |
| Home Help | 3,565 | 3,782 | 3,728 | 3,739 | +173 | +4.86% | +11 | +0.29% | -43 | 5,300 |
| Patient & Client Care | 18,430 | 20,019 | 20,462 | 20,540 | +2,111 | +11.45% | +78 | +0.38% | +521 | 24,973 |



WTE Change by Staff Category



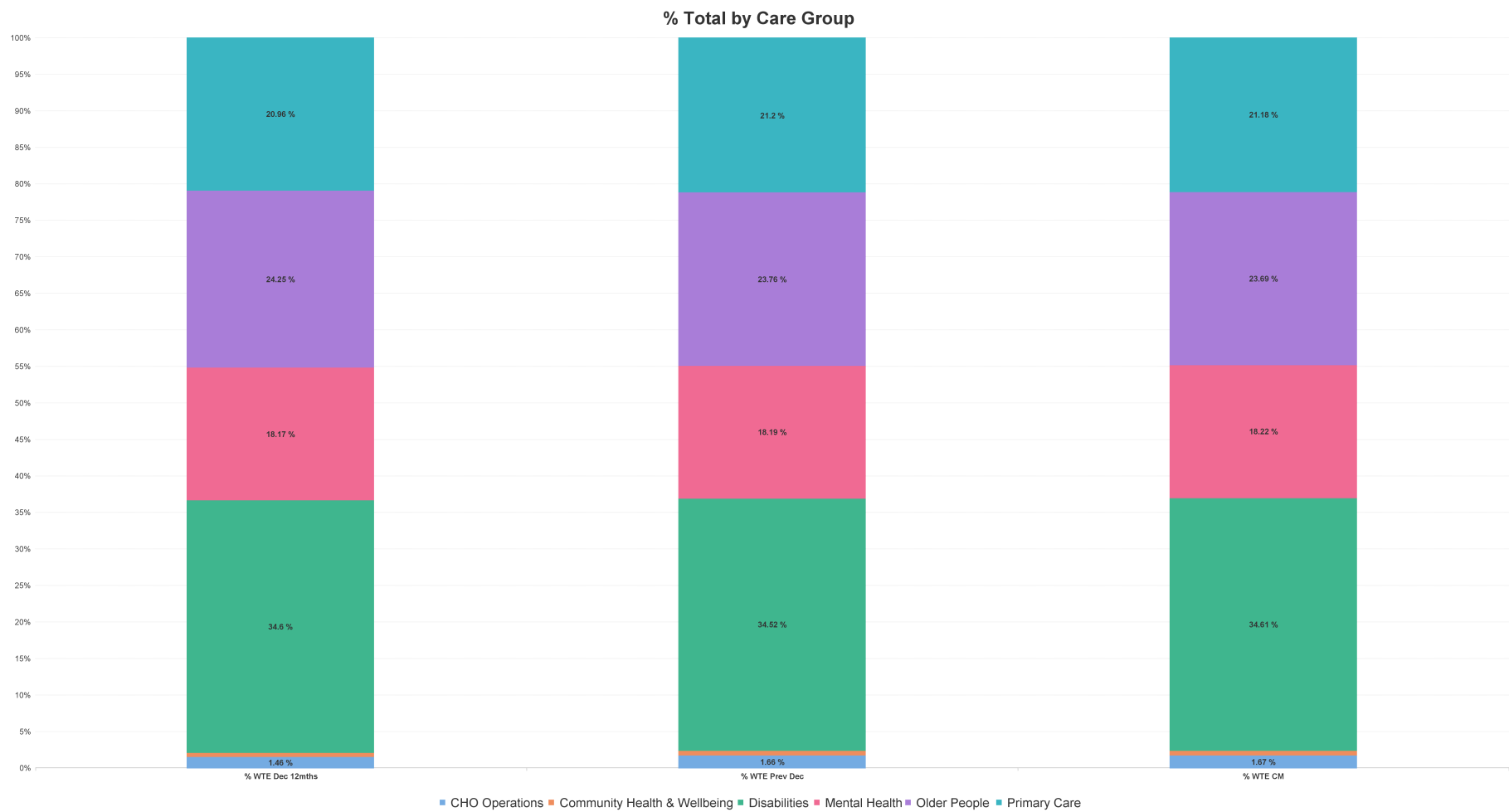
Community Services Report by CHO: JAN 2024

| JAN 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023(1) | WTE JAN 2024 | WTE change since DEC 2019 | % WTE Change since Dec 2019 | WTE change since DEC 2023 (1) | % WTE Change since Dec 2023 | WTE change since DEC 2022 | No. JAN 2024 |
|------------------------------|--------------------|--------------------|-----------------------|--------------------|------------------------------------|--------------------------------------|---|--------------------------------------|------------------------------------|--------------------|
| Overall | 52,085 | 57,523 | 59,567 | 59,663 | +7,578 | +14.55% | +96 | +0.16% | +2,140 | 69,719 |
| CHO Operations | | 89 | 101 | 100 | +100 | | -1 | -1.08% | +11 | 103 |
| Community Health & Wellbeing | | 28 | 42 | 41 | +41 | | -1 | -2.55% | +13 | 43 |
| Disabilities | 1,498 | 1,698 | 1,758 | 1,773 | +275 | +18.35% | +15 | +0.85% | +75 | 1,975 |
| Mental Health | 953 | 1,024 | 1,050 | 1,053 | +101 | +10.57% | +3 | +0.31% | +30 | 1,141 |
| Older People | 1,836 | 2,087 | 2,202 | 2,168 | +332 | +18.11% | -33 | -1.52% | +81 | 2,568 |
| Primary Care | 1,182 | 1,472 | 1,554 | 1,553 | +371 | +31.41% | -1 | -0.05% | +81 | 1,799 |
| CHO 1 | 5,468 | 6,398 | 6,707 | 6,689 | +1,220 | +22.32% | -18 | -0.27% | +291 | 7,629 |
| CHO Operations | | 82 | 110 | 115 | +115 | | +5 | +4.99% | +33 | 119 |
| Community Health & Wellbeing | | 21 | 34 | 34 | +34 | | +0 | +0.18% | +13 | 37 |
| Disabilities | 1,497 | 1,607 | 1,757 | 1,773 | +276 | +18.45% | +16 | +0.91% | +166 | 2,164 |
| Mental Health | 1,308 | 1,329 | 1,361 | 1,361 | +53 | +4.03% | +1 | +0.04% | +32 | 1,503 |
| Older People | 1,606 | 1,582 | 1,596 | 1,585 | -21 | -1.30% | -12 | -0.72% | +2 | 1,833 |
| Primary Care | 1,134 | 1,351 | 1,310 | 1,310 | +177 | +15.59% | +1 | +0.05% | -40 | 1,495 |
| CHO 2 | 5,545 | 5,972 | 6,167 | 6,178 | +634 | +11.43% | +11 | +0.18% | +206 | 7,151 |
| CHO Operations | | 192 | 205 | 195 | +195 | | -10 | -4.88% | +3 | 206 |
| Community Health & Wellbeing | | 38 | 41 | 41 | +41 | | -1 | -1.91% | +2 | 45 |
| Disabilities | 1,823 | 1,989 | 2,048 | 2,081 | +258 | +14.13% | +33 | +1.60% | +93 | 2,501 |
| Mental Health | 795 | 814 | 852 | 859 | +63 | +7.94% | +7 | +0.82% | +44 | 940 |
| Older People | 974 | 1,264 | 1,320 | 1,319 | +345 | +35.43% | -1 | -0.04% | +55 | 1,588 |
| Primary Care | 764 | 772 | 889 | 898 | +134 | +17.55% | +9 | +0.98% | +126 | 1,047 |
| CHO 3 | 4,357 | 5,069 | 5,356 | 5,393 | +1,036 | +23.78% | +37 | +0.69% | +323 | 6,327 |
| CHO Operations | | | 47 | 48 | +48 | | +1 | +1.53% | +48 | 50 |
| Community Health & Wellbeing | | 52 | 51 | 49 | +49 | | -2 | -3.69% | -2 | 67 |
| Disabilities | 2,425 | 2,640 | 2,686 | 2,675 | +250 | +10.30% | -12 | -0.43% | +35 | 3,194 |
| Mental Health | 1,499 | 1,562 | 1,615 | 1,617 | +118 | +7.88% | +2 | +0.10% | +55 | 1,804 |
| Older People | 2,919 | 3,000 | 2,752 | 2,762 | -157 | -5.38% | +10 | +0.35% | -239 | 3,636 |
| Primary Care | 1,346 | 1,707 | 1,816 | 1,822 | +476 | +35.39% | +7 | +0.37% | +116 | 2,257 |
| CHO 4 | 8,189 | 8,961 | 8,968 | 8,973 | +784 | +9.58% | +5 | +0.06% | +12 | 11,008 |
| CHO Operations | | 94 | 106 | 107 | +107 | | +1 | +1.27% | +14 | 113 |
| Community Health & Wellbeing | | 38 | 49 | 51 | +51 | | +2 | +3.79% | +12 | 57 |
| Disabilities | 1,488 | 1,656 | 1,713 | 1,724 | +236 | +15.87% | +11 | +0.65% | +68 | 2,035 |
| Mental Health | 1,177 | 1,224 | 1,325 | 1,320 | +143 | +12.15% | -5 | -0.36% | +96 | 1,477 |
| Older People | 1,653 | 1,641 | 1,733 | 1,722 | +69 | +4.15% | -12 | -0.67% | +81 | 2,078 |
| Primary Care | 958 | 1,152 | 1,214 | 1,213 | +255 | +26.60% | -1 | -0.11% | +62 | 1,445 |
| CHO 5 | 5,277 | 5,805 | 6,141 | 6,137 | +861 | +16.31% | -3 | -0.06% | +332 | 7,205 |
| CHO Operations | | 60 | 75 | 74 | +74 | | -1 | -1.13% | +14 | 77 |
| Community Health & Wellbeing | | 17 | 22 | 22 | +22 | | -1 | -2.93% | +5 | 23 |
| Disabilities | 1,198 | 1,216 | 1,222 | 1,229 | +31 | +2.60% | +6 | +0.53% | +12 | 1,401 |
| Mental Health | 593 | 650 | 683 | 690 | +97 | +16.40% | +7 | +1.02% | +40 | 781 |
| Older People | 823 | 813 | 858 | 851 | +27 | +3.33% | -8 | -0.88% | +38 | 922 |
| Primary Care | 765 | 864 | 928 | 938 | +173 | +22.68% | +10 | +1.09% | +74 | 1,161 |
| CHO 6 | 3,378 | 3,620 | 3,789 | 3,803 | +425 | +12.59% | +14 | +0.38% | +183 | 4,365 |
| CHO Operations | | 113 | 118 | 119 | +119 | | +1 | +0.88% | +6 | 125 |
| Community Health & Wellbeing | | 49 | 48 | 48 | +48 | | +0 | +0.25% | -2 | 51 |
| Disabilities | 2,982 | 3,410 | 3,561 | 3,516 | +535 | +17.93% | -44 | -1.25% | +106 | 4,152 |
| Mental Health | 835 | 879 | 912 | 912 | +77 | +9.20% | -0 | -0.04% | +33 | 1,004 |
| Older People | 996 | 999 | 1,025 | 1,058 | +62 | +6.27% | +34 | +3.30% | +60 | 1,148 |
| Primary Care | 1,702 | 1,765 | 1,803 | 1,799 | +97 | +5.68% | -4 | -0.25% | +33 | 2,084 |
| CHO 7 | 6,514 | 7,215 | 7,466 | 7,451 | +937 | +14.38% | -14 | -0.19% | +237 | 8,564 |
| CHO Operations | 9 | 65 | 98 | 97 | +88 | +1,038.62% | -1 | -0.67% | +32 | 103 |



| JAN 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023(1) | WTE JAN 2024 | WTE change since DEC 2019 | % WTE Change since Dec 2019 | WTE change since DEC 2023 (1) | % WTE Change since Dec 2023 | WTE change since DEC 2022 | No. JAN 2024 |
|------------------------------|--------------------|--------------------|-----------------------|--------------------|------------------------------------|--------------------------------------|---|--------------------------------------|------------------------------------|--------------------|
| Overall | 52,085 | 57,523 | 59,567 | 59,663 | +7,578 | +14.55% | +96 | +0.16% | +2,140 | 69,719 |
| Community Health & Wellbeing | | 33 | 44 | 44 | +44 | | +1 | +1.24% | +12 | 48 |
| Disabilities | 2,162 | 2,345 | 2,432 | 2,464 | +302 | +13.95% | +32 | +1.30% | +118 | 2,979 |
| Mental Health | 1,098 | 1,091 | 1,123 | 1,128 | +30 | +2.73% | +5 | +0.47% | +37 | 1,229 |
| Older People | 1,488 | 1,489 | 1,540 | 1,533 | +44 | +2.99% | -7 | -0.45% | +43 | 1,894 |
| Primary Care | 1,378 | 1,491 | 1,556 | 1,545 | +166 | +12.07% | -12 | -0.74% | +53 | 1,827 |
| CHO 8 | 6,135 | 6,514 | 6,792 | 6,810 | +675 | +11.00% | +18 | +0.27% | +296 | 8,080 |
| CHO Operations | | 144 | 129 | 139 | +139 | | +9 | +7.22% | -6 | 148 |
| Community Health & Wellbeing | | 46 | 59 | 49 | +49 | | -11 | -17.92% | +3 | 52 |
| Disabilities | 3,194 | 3,336 | 3,380 | 3,408 | +214 | +6.70% | +28 | +0.82% | +72 | 4,032 |
| Mental Health | 1,272 | 1,371 | 1,338 | 1,348 | +77 | +6.04% | +10 | +0.75% | -23 | 1,515 |
| Older People | 870 | 976 | 1,001 | 1,012 | +142 | +16.31% | +11 | +1.10% | +36 | 1,126 |
| Primary Care | 1,247 | 1,357 | 1,435 | 1,435 | +187 | +15.03% | -0 | -0.03% | +78 | 1,624 |
| CHO 9 | 6,582 | 7,230 | 7,342 | 7,389 | +807 | +12.26% | +47 | +0.64% | +160 | 8,497 |
| Disabilities | 6 | 6 | 7 | 7 | +1 | +13.28% | -0 | -3.71% | +1 | 7 |
| Mental Health | 438 | 511 | 580 | 580 | +143 | +32.63% | +1 | +0.12% | +69 | 609 |
| Older People | 74 | 95 | 128 | 126 | +52 | +69.46% | -1 | -1.04% | +31 | 135 |
| Primary Care | 122 | 127 | 126 | 126 | +3 | +2.68% | -1 | -0.50% | -2 | 142 |
| other Community Services | 640 | 740 | 840 | 839 | +199 | +31.01% | -2 | -0.18% | +99 | 893 |





Community Services Employment Report by HSE/S38: JAN 2024

| JAN 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023(1) | WTE JAN 2024 | WTE change since DEC 2019 | % WTE Change since Dec 2019 | WTE change since DEC 2023(1) | % WTE Change since Dec 2023 | WTE change since DEC 2022 | No. JAN 2024 |
|-------------------------------|---------------|---------------|-----------------|---------------|---------------------------|-----------------------------|------------------------------|-----------------------------|---------------------------|---------------|
| Overall | 52,085 | 57,523 | 59,567 | 59,663 | +7,578 | +14.55% | +96 | +0.16% | +2,140 | 69,719 |
| Health Service Executive | 35,860 | 39,878 | 41,488 | 41,528 | +5,668 | +15.81% | +41 | +0.10% | +1,651 | 47,971 |
| Section 38 Voluntary Agencies | 16,225 | 17,645 | 18,079 | 18,134 | +1,909 | +11.77% | +55 | +0.30% | +489 | 21,748 |



Community Services Employment Report by HSE: JAN 2024

| JAN 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023(1) | WTE JAN 2024 | WTE change since DEC 2019 | % WTE Change since Dec 2019 | WTE change since DEC 2023(1) | % WTE Change since Dec 2023 | WTE change since DEC 2022 | No. JAN 2024 |
|---|--------------------|--------------------|-----------------------|--------------------|---------------------------------------|---|--|---|---------------------------------------|--------------------|
| Total HSE | 35,860 | 39,878 | 41,488 | 41,528 | +5,668 | +15.81% | +41 | +0.10% | +1,651 | 47,971 |
| Consultants | 376 | 416 | 452 | 450 | +74 | +19.78% | -2 | -0.52% | +34 | 488 |
| Registrars | 644 | 756 | 812 | 814 | +170 | +26.32% | +2 | +0.25% | +58 | 888 |
| SHO/ Interns | 284 | 291 | 329 | 325 | +42 | +14.65% | -4 | -1.27% | +34 | 346 |
| Medical/ Dental, other | 610 | 600 | 579 | 573 | -37 | -6.06% | -6 | -1.08% | -27 | 834 |
| Medical & Dental | 1,914 | 2,063 | 2,173 | 2,162 | +248 | +12.98% | -11 | -0.49% | +99 | 2,556 |
| Nurse/ Midwife Manager | 2,386 | 2,617 | 2,737 | 2,732 | +347 | +14.52% | -5 | -0.17% | +115 | 2,878 |
| Nurse/ Midwife Specialist & AN/MP | 608 | 958 | 1,196 | 1,206 | +598 | +98.47% | +10 | +0.80% | +248 | 1,292 |
| Staff Nurse/ Staff Midwife | 6,818 | 7,121 | 7,170 | 7,193 | +375 | +5.49% | +23 | +0.32% | +72 | 8,168 |
| Public Health Nurse | 1,534 | 1,502 | 1,489 | 1,493 | -41 | -2.67% | +4 | +0.24% | -9 | 1,770 |
| Nursing/ Midwifery awaiting registration | 72 | 41 | 67 | 23 | -31 | -68.40% | -8 | -66.20% | -18 | 25 |
| Post-registration Nurse/ Midwife Student | 98 | 97 | 105 | 105 | -1 | +7.36% | +3 | -0.38% | +8 | 107 |
| Pre-registration Nurse/ Midwife Intern | 21 | 25 | 9 | 70 | +4 | +228.43% | -3 | +643.51% | +44 | 302 |
| Nursing/ Midwifery Student | 191 | 163 | 182 | 197 | +7 | +3.52% | +16 | +8.63% | +35 | 434 |
| Nursing/ Midwifery other | 40 | 46 | 47 | 49 | +10 | +24.85% | +3 | +5.53% | +3 | 53 |
| Nursing & Midwifery | 11,576 | 12,408 | 12,821 | 12,871 | +1,295 | +11.19% | +50 | +0.39% | +463 | 14,595 |
| Therapy Professions | 2,645 | 3,132 | 3,323 | 3,306 | +662 | +25.02% | -16 | -0.49% | +174 | 3,816 |
| Health Science/ Diagnostics | 85 | 105 | 106 | 108 | +23 | +26.93% | +2 | +2.31% | +3 | 119 |
| Social Care | 175 | 194 | 215 | 219 | +44 | +25.22% | +4 | +2.03% | +26 | 240 |
| Social Workers | 601 | 744 | 806 | 819 | +217 | +36.18% | +13 | +1.60% | +75 | 898 |
| Psychologists | 756 | 813 | 887 | 893 | +136 | +18.02% | +5 | +0.60% | +80 | 983 |
| Pharmacy | 75 | 102 | 115 | 106 | +31 | +41.18% | -8 | -7.23% | +5 | 139 |
| H&SC, Other | 338 | 418 | 462 | 469 | +131 | +38.92% | +7 | +1.57% | +51 | 551 |
| Health & Social Care Professionals | 4,676 | 5,508 | 5,913 | 5,921 | +1,245 | +26.63% | +8 | +0.13% | +413 | 6,746 |
| Management (VIII & above) | 471 | 646 | 643 | 639 | +168 | +35.70% | -4 | -0.63% | -7 | 651 |
| Administrative/ Supervisory (V to VII) | 1,095 | 1,884 | 2,125 | 2,121 | +1,025 | +93.61% | -5 | -0.22% | +237 | 2,223 |
| Clerical (III & IV) | 3,076 | 3,493 | 3,889 | 3,872 | +796 | +25.86% | -17 | -0.44% | +379 | 4,350 |
| Management & Administrative | 4,643 | 6,022 | 6,657 | 6,632 | +1,989 | +42.85% | -26 | -0.39% | +610 | 7,224 |
| Support | 1,580 | 1,470 | 1,443 | 1,428 | -152 | -9.63% | -15 | -1.04% | -42 | 1,720 |
| Maintenance/ Technical | 278 | 294 | 290 | 291 | +13 | +4.85% | +1 | +0.25% | -3 | 302 |
| General Support | 1,858 | 1,764 | 1,733 | 1,719 | -139 | -7.47% | -14 | -0.83% | -45 | 2,022 |
| Health Care Assistants | 6,507 | 6,841 | 6,897 | 6,916 | +409 | +6.29% | +19 | +0.28% | +75 | 7,729 |
| Care, other | 1,122 | 1,490 | 1,565 | 1,569 | +447 | +39.85% | +4 | +0.25% | +79 | 1,799 |
| Home Help | 3,565 | 3,782 | 3,728 | 3,739 | +173 | +4.86% | +11 | +0.29% | -43 | 5,300 |
| Patient & Client Care | 11,195 | 12,113 | 12,190 | 12,224 | +1,030 | +9.20% | +34 | +0.28% | +111 | 14,828 |

Community Services Employment Report by S38 Voluntary Agencies: JAN 20

| JAN 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023(1) | WTE JAN 2024 | WTE change since DEC 2019 | % WTE Change since Dec 2019 | WTE change since DEC 2023(1) | % WTE Change since Dec 2023 | WTE change since DEC 2022 | No. JAN 2024 |
|---|---------------|---------------|-----------------|---------------|---------------------------|-----------------------------|------------------------------|-----------------------------|---------------------------|---------------|
| Total S38 Voluntary Agencies | 16,225 | 17,645 | 18,079 | 18,134 | +1,909 | +11.77% | +55 | +0.30% | +489 | 21,748 |
| Consultants | 48 | 56 | 64 | 64 | +16 | +32.51% | -0 | -0.11% | +8 | 77 |
| Registrars | 43 | 42 | 41 | 43 | +0 | +0.72% | +3 | +6.41% | +1 | 54 |
| SHO/ Interns | 36 | 36 | 44 | 39 | +4 | +10.87% | -5 | -10.28% | +3 | 53 |
| Medical/ Dental, other | 24 | 29 | 27 | 21 | -3 | -12.41% | -6 | -20.98% | -8 | 58 |
| Medical & Dental | 151 | 164 | 176 | 168 | +17 | +11.14% | -8 | -4.37% | +4 | 242 |
| Nurse/ Midwife Manager | 776 | 832 | 825 | 815 | +39 | +5.01% | -10 | -1.22% | -17 | 883 |
| Nurse/ Midwife Specialist & AN/MP | 84 | 106 | 113 | 111 | +27 | +32.66% | -2 | -1.81% | +5 | 132 |
| Staff Nurse/ Staff Midwife | 2,190 | 2,245 | 2,169 | 2,175 | -15 | -0.68% | +6 | +0.28% | -70 | 2,521 |
| Nursing/ Midwifery awaiting registration | | 3 | | | +3 | | -1 | | -3 | |
| Pre-registration Nurse/ Midwife Intern | 32 | 8 | 32 | 54 | -24 | +68.73% | +2 | +70.28% | +46 | 118 |
| Nursing/ Midwifery Student | 32 | 11 | 32 | 54 | +22 | +68.73% | +22 | +70.28% | +43 | 118 |
| Nursing/ Midwifery other | 19 | 24 | 19 | 19 | -0 | -2.23% | +0 | +0.00% | -5 | 21 |
| Nursing & Midwifery | 3,101 | 3,217 | 3,157 | 3,174 | +73 | +2.35% | +16 | +0.51% | -44 | 3,675 |
| Therapy Professions | 559 | 607 | 623 | 617 | +58 | +10.31% | -6 | -0.97% | +9 | 703 |
| Health Science/ Diagnostics | 23 | 20 | 20 | 21 | -2 | -8.76% | +0 | +1.52% | +1 | 24 |
| Social Care | 2,531 | 2,974 | 3,003 | 3,007 | +475 | +18.77% | +4 | +0.12% | +33 | 3,549 |
| Social Workers | 206 | 226 | 230 | 227 | +21 | +10.22% | -4 | -1.66% | +0 | 258 |
| Psychologists | 145 | 170 | 174 | 173 | +28 | +19.39% | -1 | -0.33% | +3 | 200 |
| Pharmacy | 23 | 24 | 27 | 26 | +3 | +14.96% | -0 | -1.57% | +3 | 35 |
| H&SC, Other | 65 | 53 | 59 | 53 | -12 | -17.89% | -6 | -9.85% | +0 | 72 |
| Health & Social Care Professionals | 3,552 | 4,074 | 4,137 | 4,124 | +572 | +16.10% | -13 | -0.31% | +50 | 4,841 |
| Management (VIII & above) | 147 | 182 | 186 | 190 | +42 | +28.60% | +4 | +2.00% | +8 | 197 |
| Administrative/ Supervisory (V to VII) | 412 | 516 | 594 | 604 | +192 | +46.65% | +10 | +1.71% | +88 | 656 |
| Clerical (III & IV) | 618 | 657 | 689 | 683 | +65 | +10.56% | -6 | -0.88% | +26 | 843 |
| Management & Administrative | 1,177 | 1,355 | 1,469 | 1,476 | +299 | +25.45% | +8 | +0.53% | +122 | 1,696 |
| Support | 881 | 799 | 721 | 728 | -152 | -17.31% | +7 | +0.98% | -70 | 985 |
| Maintenance/ Technical | 128 | 131 | 147 | 148 | +20 | +15.22% | +0 | +0.29% | +17 | 164 |
| General Support | 1,009 | 930 | 869 | 876 | -133 | -13.17% | +7 | +0.86% | -54 | 1,149 |
| Health Care Assistants | 5,640 | 6,234 | 6,608 | 6,623 | +983 | +17.43% | +15 | +0.22% | +388 | 8,107 |
| Care, other | 1,595 | 1,671 | 1,664 | 1,694 | +98 | +6.16% | +29 | +1.76% | +22 | 2,038 |
| Patient & Client Care | 7,235 | 7,905 | 8,272 | 8,316 | +1,081 | +14.95% | +44 | +0.53% | +411 | 10,145 |

Community Services Employment Report by Grade Group: JAN 2024

CHO 1

| JAN 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023(1) | WTE JAN 2024 | WTE change since DEC 2019 | % WTE Change since Dec 2019 | WTE change since DEC 2023(1) | % WTE Change since Dec 2023 | WTE change since DEC 2022 | No. JAN 2024 |
|---|--------------------|--------------------|-----------------------|--------------------|---------------------------------------|--------------------------------------|--|---|---------------------------------------|--------------------|
| Overall | 5,468 | 6,398 | 6,707 | 6,689 | +1,220 | +22.32% | -18 | -0.27% | +291 | 7,629 |
| Consultants | 34 | 39 | 42 | 42 | +8 | +23.20% | -1 | -1.70% | +3 | 44 |
| Registrars | 65 | 77 | 83 | 83 | +18 | +27.73% | +0 | +0.07% | +7 | 87 |
| SHO/ Interns | 26 | 22 | 25 | 25 | -1 | -4.34% | +0 | +0.16% | +3 | 26 |
| Medical/ Dental, other | 80 | 72 | 64 | 61 | -19 | -24.28% | -3 | -5.16% | -11 | 96 |
| Medical & Dental | 205 | 209 | 215 | 211 | +5 | +2.62% | -4 | -1.83% | +2 | 253 |
| Nurse/ Midwife Manager | 350 | 375 | 397 | 399 | +50 | +14.25% | +2 | +0.58% | +25 | 417 |
| Nurse/ Midwife Specialist & AN/MP | 102 | 170 | 202 | 201 | +99 | +96.69% | -2 | -0.80% | +31 | 211 |
| Staff Nurse/ Staff Midwife | 1,014 | 1,086 | 1,095 | 1,107 | +93 | +9.17% | +12 | +1.13% | +21 | 1,244 |
| Public Health Nurse | 156 | 152 | 163 | 164 | +8 | +5.09% | +1 | +0.55% | +12 | 186 |
| Nursing/ Midwifery Student | 21 | 21 | 24 | 27 | +6 | +28.36% | +3 | +13.53% | +6 | 64 |
| Nursing/ Midwifery other | 6 | 8 | 8 | 8 | +2 | +33.31% | -0 | -5.58% | -0 | 8 |
| Nursing & Midwifery | 1648 | 1811 | 1889 | 1905 | +257 | +15.60% | +17 | +0.88% | +94 | 2,130 |
| Therapy Professions | 316 | 405 | 422 | 418 | +102 | +32.30% | -4 | -0.93% | +13 | 474 |
| Health Science/ Diagnostics | 7 | 9 | 11 | 12 | +5 | +80.09% | +1 | +5.47% | +2 | 13 |
| Social Care | 11 | 21 | 32 | 33 | +22 | +191.55% | +1 | +3.77% | +12 | 35 |
| Social Workers | 85 | 107 | 121 | 121 | +36 | +42.09% | -0 | -0.05% | +14 | 130 |
| Psychologists | 60 | 64 | 67 | 70 | +10 | +17.00% | +3 | +4.65% | +7 | 79 |
| Pharmacy | 2 | 3 | 4 | 3 | +2 | +109.33% | -0 | -11.30% | +1 | 4 |
| H&SC, Other | 32 | 47 | 49 | 48 | +15 | +47.71% | -1 | -2.98% | +1 | 62 |
| Health & Social Care Professionals | 513 | 655 | 706 | 705 | +192 | +37.43% | -1 | -0.13% | +50 | 797 |
| Management (VIII & above) | 60 | 81 | 84 | 85 | +26 | +43.21% | +2 | +2.17% | +5 | 87 |
| Administrative/ Supervisory (V to VII) | 135 | 243 | 284 | 283 | +148 | +109.09% | -1 | -0.36% | +40 | 296 |
| Clerical (III & IV) | 456 | 554 | 573 | 564 | +109 | +23.90% | -9 | -1.57% | +11 | 638 |
| Management & Administrative | 651 | 877 | 941 | 933 | +282 | +43.41% | -8 | -0.87% | +56 | 1,021 |
| Support | 306 | 283 | 288 | 283 | -23 | -7.38% | -5 | -1.79% | +0 | 355 |
| Maintenance/ Technical | 36 | 37 | 35 | 35 | -1 | -3.55% | -0 | -0.66% | -2 | 36 |
| General Support | 342 | 320 | 323 | 318 | -24 | -6.97% | -5 | -1.66% | -2 | 391 |
| Health Care Assistants | 1,423 | 1,592 | 1,608 | 1,607 | +185 | +12.97% | -0 | -0.01% | +15 | 1,810 |
| Care, other | 131 | 170 | 188 | 193 | +62 | +47.71% | +5 | +2.41% | +23 | 215 |
| Home Help | 556 | 764 | 837 | 817 | +260 | +46.81% | -21 | -2.48% | +52 | 1,012 |
| Patient & Client Care | 2110 | 2526 | 2633 | 2617 | +507 | +24.04% | -16 | -0.62% | +91 | 3,037 |



Community Services Employment Report by Grade Group: JAN 2024

CHO 2

| JAN 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023(1) | WTE JAN 2024 | WTE change since DEC 2019 | % WTE Change since Dec 2019 | WTE change since DEC 2023(1) | % WTE Change since Dec 2023 | WTE change since DEC 2022 | No. JAN 2024 |
|---|--------------------|--------------------|-----------------------|--------------------|---------------------------------------|--------------------------------------|--|---|---------------------------------------|--------------------|
| Overall | 5,545 | 5,972 | 6,167 | 6,178 | +634 | +11.43% | +11 | +0.18% | +206 | 7,151 |
| Consultants | 42 | 43 | 51 | 51 | +9 | +21.10% | -0 | -0.35% | +8 | 57 |
| Registrars | 75 | 91 | 96 | 100 | +25 | +32.80% | +3 | +3.49% | +9 | 104 |
| SHO/ Interns | 36 | 43 | 40 | 35 | -1 | -1.81% | -5 | -11.61% | -8 | 37 |
| Medical/ Dental, other | 59 | 57 | 55 | 56 | -3 | -5.40% | +1 | +1.53% | -2 | 74 |
| Medical & Dental | 212 | 234 | 242 | 242 | +30 | +14.03% | -1 | -0.25% | +8 | 272 |
| Nurse/ Midwife Manager | 309 | 331 | 336 | 340 | +31 | +10.01% | +4 | +1.05% | +9 | 358 |
| Nurse/ Midwife Specialist & AN/MP | 93 | 141 | 167 | 169 | +76 | +82.30% | +2 | +0.91% | +28 | 180 |
| Staff Nurse/ Staff Midwife | 898 | 916 | 905 | 901 | +3 | +0.34% | -4 | -0.44% | -15 | 1,031 |
| Public Health Nurse | 192 | 187 | 190 | 192 | +0 | +0.17% | +2 | +1.22% | +5 | 220 |
| Nursing/ Midwifery Student | 9 | 25 | 26 | 25 | +16 | +177.00% | -2 | -6.40% | -1 | 61 |
| Nursing/ Midwifery other | 2 | 4 | 4 | 5 | +3 | +147.50% | +1 | +23.75% | +1 | 5 |
| Nursing & Midwifery | 1502 | 1604 | 1628 | 1631 | +129 | +8.60% | +3 | +0.16% | +27 | 1,855 |
| Therapy Professions | 338 | 421 | 448 | 453 | +115 | +33.93% | +5 | +1.20% | +32 | 516 |
| Health Science/ Diagnostics | 6 | 10 | 8 | 8 | +2 | +29.01% | +0 | +2.70% | -1 | 9 |
| Social Care | 245 | 300 | 338 | 337 | +91 | +37.33% | -1 | -0.29% | +37 | 398 |
| Social Workers | 84 | 102 | 108 | 108 | +24 | +28.72% | +0 | +0.16% | +6 | 121 |
| Psychologists | 73 | 88 | 92 | 93 | +19 | +26.06% | +0 | +0.53% | +4 | 104 |
| Pharmacy | 5 | 6 | 7 | 7 | +3 | +58.94% | +0 | +0.00% | +1 | 9 |
| H&SC, Other | 59 | 77 | 86 | 87 | +29 | +48.44% | +2 | +2.32% | +11 | 102 |
| Health & Social Care Professionals | 811 | 1004 | 1086 | 1093 | +283 | +34.86% | +7 | +0.67% | +89 | 1,259 |
| Management (VIII & above) | 56 | 70 | 67 | 67 | +11 | +19.86% | +0 | +0.27% | -3 | 68 |
| Administrative/ Supervisory (V to VII) | 134 | 235 | 273 | 275 | +141 | +105.58% | +2 | +0.63% | +39 | 289 |
| Clerical (III & IV) | 468 | 451 | 487 | 481 | +13 | +2.83% | -6 | -1.23% | +30 | 543 |
| Management & Administrative | 657 | 757 | 827 | 823 | +165 | +25.15% | -4 | -0.49% | +66 | 900 |
| Support | 158 | 140 | 132 | 134 | -24 | -14.96% | +2 | +1.48% | -6 | 201 |
| Maintenance/ Technical | 68 | 79 | 79 | 79 | +11 | +16.14% | +0 | +0.52% | -0 | 81 |
| General Support | 226 | 219 | 211 | 213 | -13 | -5.59% | +2 | +1.12% | -6 | 282 |
| Health Care Assistants | 1,367 | 1,412 | 1,469 | 1,479 | +112 | +8.21% | +11 | +0.74% | +68 | 1,710 |
| Care, other | 271 | 335 | 329 | 328 | +57 | +21.15% | -1 | -0.32% | -7 | 387 |
| Home Help | 499 | 407 | 376 | 369 | -130 | -26.03% | -6 | -1.71% | -38 | 486 |
| Patient & Client Care | 2137 | 2154 | 2173 | 2177 | +40 | +1.85% | +3 | +0.16% | +23 | 2,583 |



Community Services Employment Report by Grade Group: JAN 2024

CHO 3

| JAN 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023(1) | WTE JAN 2024 | WTE change since DEC 2019 | % WTE Change since Dec 2019 | WTE change since DEC 2023(1) | % WTE Change since Dec 2023 | WTE change since DEC 2022 | No. JAN 2024 |
|---|--------------------|--------------------|-----------------------|--------------------|---------------------------------------|--------------------------------------|--|---|---------------------------------------|--------------------|
| Overall | 4,357 | 5,069 | 5,356 | 5,393 | +1,036 | +23.78% | +37 | +0.69% | +323 | 6,327 |
| Consultants | 27 | 33 | 34 | 32 | +5 | +18.82% | -1 | -3.88% | -1 | 38 |
| Registrars | 42 | 47 | 56 | 62 | +20 | +48.20% | +6 | +10.21% | +15 | 62 |
| SHO/ Interns | 25 | 35 | 22 | 15 | -10 | -38.88% | -7 | -30.65% | -20 | 16 |
| Medical/ Dental, other | 58 | 52 | 53 | 54 | -4 | -7.20% | +1 | +1.16% | +2 | 70 |
| Medical & Dental | 152 | 167 | 165 | 163 | +11 | +7.45% | -2 | -1.04% | -4 | 186 |
| Nurse/ Midwife Manager | 246 | 262 | 276 | 276 | +30 | +12.01% | -0 | -0.04% | +14 | 288 |
| Nurse/ Midwife Specialist & AN/MP | 56 | 75 | 98 | 102 | +46 | +82.62% | +3 | +3.55% | +26 | 110 |
| Staff Nurse/ Staff Midwife | 787 | 842 | 864 | 863 | +76 | +9.62% | -1 | -0.14% | +21 | 970 |
| Public Health Nurse | 127 | 126 | 125 | 126 | -1 | -1.00% | +1 | +0.65% | +0 | 149 |
| Nursing/ Midwifery Student | 20 | 11 | 24 | 30 | +10 | +48.73% | +6 | +25.24% | +19 | 59 |
| Nursing/ Midwifery other | 4 | 4 | 4 | 4 | +0 | +7.53% | +0 | +0.00% | +0 | 4 |
| Nursing & Midwifery | 1241 | 1320 | 1392 | 1401 | +160 | +12.91% | +9 | +0.65% | +81 | 1,580 |
| Therapy Professions | 214 | 278 | 322 | 320 | +106 | +49.57% | -2 | -0.61% | +42 | 362 |
| Health Science/ Diagnostics | 5 | 9 | 10 | 10 | +4 | +80.77% | +0 | +2.60% | +1 | 12 |
| Social Care | 245 | 282 | 273 | 280 | +36 | +14.53% | +8 | +2.80% | -2 | 329 |
| Social Workers | 59 | 67 | 66 | 66 | +7 | +11.15% | +0 | +0.72% | -1 | 76 |
| Psychologists | 124 | 128 | 142 | 143 | +19 | +15.30% | +1 | +0.68% | +15 | 150 |
| Pharmacy | 5 | 6 | 7 | 8 | +3 | +57.71% | +1 | +14.70% | +2 | 9 |
| H&SC, Other | 32 | 36 | 36 | 34 | +2 | +7.13% | -1 | -3.31% | -1 | 42 |
| Health & Social Care Professionals | 684 | 805 | 853 | 860 | +177 | +25.82% | +7 | +0.84% | +55 | 980 |
| Management (VIII & above) | 38 | 56 | 60 | 61 | +23 | +60.35% | +1 | +1.45% | +5 | 62 |
| Administrative/ Supervisory (V to VII) | 132 | 210 | 223 | 225 | +93 | +69.95% | +2 | +0.71% | +14 | 235 |
| Clerical (III & IV) | 320 | 348 | 404 | 402 | +81 | +25.36% | -3 | -0.65% | +54 | 446 |
| Management & Administrative | 491 | 614 | 688 | 687 | +197 | +40.09% | -0 | -0.02% | +73 | 743 |
| Support | 163 | 142 | 145 | 144 | -19 | -11.37% | -1 | -0.42% | +2 | 178 |
| Maintenance/ Technical | 77 | 84 | 89 | 91 | +13 | +17.29% | +1 | +1.55% | +7 | 96 |
| General Support | 240 | 226 | 234 | 235 | -5 | -2.14% | +1 | +0.33% | +9 | 274 |
| Health Care Assistants | 1,140 | 1,298 | 1,345 | 1,358 | +218 | +19.11% | +13 | +0.96% | +59 | 1,672 |
| Care, other | 234 | 296 | 315 | 323 | +90 | +38.36% | +8 | +2.65% | +27 | 366 |
| Home Help | 176 | 342 | 364 | 365 | +189 | +107.32% | +1 | +0.19% | +23 | 526 |
| Patient & Client Care | 1549 | 1937 | 2024 | 2046 | +496 | +32.03% | +22 | +1.08% | +109 | 2,564 |



Community Services Employment Report by Grade Group: JAN 2024

CHO 4

| JAN 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023(1) | WTE JAN 2024 | WTE change since DEC 2019 | % WTE Change since Dec 2019 | WTE change since DEC 2023(1) | % WTE Change since Dec 2023 | WTE change since DEC 2022 | No. JAN 2024 |
|---|--------------------|--------------------|-----------------------|--------------------|---------------------------------------|--------------------------------------|--|--------------------------------------|---------------------------------------|--------------------|
| Overall | 8,189 | 8,961 | 8,968 | 8,973 | +784 | +9.58% | +5 | +0.06% | +12 | 11,008 |
| Consultants | 55 | 70 | 75 | 74 | +19 | +34.61% | -1 | -1.31% | +4 | 86 |
| Registrars | 103 | 96 | 111 | 112 | +8 | +7.98% | +1 | +0.54% | +16 | 117 |
| SHO/ Interns | 38 | 46 | 58 | 61 | +23 | +59.92% | +3 | +5.68% | +15 | 62 |
| Medical/ Dental, other | 111 | 140 | 133 | 127 | +15 | +13.88% | -6 | -4.31% | -13 | 236 |
| Medical & Dental | 308 | 352 | 376 | 373 | +66 | +21.31% | -3 | -0.75% | +22 | 501 |
| Nurse/ Midwife Manager | 433 | 490 | 497 | 486 | +54 | +12.45% | -11 | -2.21% | -3 | 525 |
| Nurse/ Midwife Specialist & AN/MP | 81 | 106 | 147 | 145 | +65 | +79.87% | -1 | -0.95% | +40 | 159 |
| Staff Nurse/ Staff Midwife | 1,446 | 1,532 | 1,488 | 1,499 | +54 | +3.70% | +11 | +0.75% | -33 | 1,789 |
| Public Health Nurse | 216 | 216 | 209 | 211 | -5 | -2.10% | +3 | +1.32% | -5 | 264 |
| Nursing/ Midwifery Student | 60 | 18 | 27 | 39 | -21 | -35.53% | +12 | +42.67% | +20 | 84 |
| Nursing/ Midwifery other | 1 | 1 | 1 | 2 | +1 | +292.16% | +1 | +100.00% | +1 | 2 |
| Nursing & Midwifery | 2235 | 2363 | 2369 | 2383 | +148 | +6.61% | +14 | +0.59% | +20 | 2,823 |
| Therapy Professions | 448 | 549 | 579 | 578 | +130 | +29.14% | -1 | -0.14% | +29 | 672 |
| Health Science/ Diagnostics | 12 | 14 | 13 | 13 | +1 | +10.58% | -0 | -1.20% | -1 | 15 |
| Social Care | 240 | 272 | 278 | 278 | +38 | +16.00% | +0 | +0.07% | +6 | 322 |
| Social Workers | 115 | 147 | 171 | 170 | +55 | +48.26% | -1 | -0.57% | +23 | 189 |
| Psychologists | 138 | 156 | 156 | 154 | +16 | +11.58% | -2 | -1.18% | -2 | 173 |
| Pharmacy | 8 | 9 | 12 | 13 | +5 | +57.53% | +0 | +2.68% | +4 | 19 |
| H&SC, Other | 60 | 72 | 79 | 80 | +20 | +33.05% | +1 | +1.39% | +8 | 105 |
| Health & Social Care Professionals | 1020 | 1219 | 1288 | 1286 | +266 | +26.06% | -2 | -0.17% | +67 | 1,495 |
| Management (VIII & above) | 73 | 90 | 98 | 99 | +26 | +35.82% | +1 | +0.62% | +9 | 102 |
| Administrative/ Supervisory (V to VII) | 161 | 254 | 317 | 317 | +156 | +97.12% | -0 | -0.05% | +63 | 339 |
| Clerical (III & IV) | 505 | 572 | 622 | 634 | +129 | +25.54% | +12 | +1.89% | +61 | 756 |
| Management & Administrative | 738 | 916 | 1037 | 1050 | +311 | +42.16% | +12 | +1.17% | +133 | 1,197 |
| Support | 337 | 353 | 286 | 284 | -53 | -15.79% | -2 | -0.63% | -70 | 363 |
| Maintenance/ Technical | 22 | 22 | 18 | 18 | -4 | -19.21% | -0 | -1.37% | -4 | 20 |
| General Support | 359 | 375 | 304 | 302 | -57 | -16.00% | -2 | -0.67% | -74 | 383 |
| Health Care Assistants | 1,954 | 2,135 | 2,102 | 2,082 | +128 | +6.56% | -20 | -0.94% | -52 | 2,442 |
| Care, other | 450 | 524 | 547 | 553 | +103 | +22.87% | +6 | +1.07% | +28 | 672 |
| Home Help | 1,124 | 1,076 | 944 | 944 | -180 | -16.01% | -0 | -0.02% | -132 | 1,495 |
| Patient & Client Care | 3528 | 3735 | 3593 | 3579 | +51 | +1.45% | -14 | -0.39% | -156 | 4,609 |



Community Services Employment Report by Grade Group: JAN 2024

CHO 5

| JAN 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023(1) | WTE JAN 2024 | WTE change since DEC 2019 | % WTE Change since Dec 2019 | WTE change since DEC 2023(1) | % WTE Change since Dec 2023 | WTE change since DEC 2022 | No. JAN 2024 |
|---|--------------------|--------------------|-----------------------|--------------------|---------------------------------------|--------------------------------------|--|---|---------------------------------------|--------------------|
| Overall | 5,277 | 5,805 | 6,141 | 6,137 | +861 | +16.31% | -3 | -0.06% | +332 | 7,205 |
| Consultants | 30 | 36 | 39 | 38 | +8 | +25.11% | -1 | -2.58% | +2 | 40 |
| Registrars | 29 | 41 | 53 | 53 | +24 | +81.24% | -0 | -0.47% | +11 | 55 |
| SHO/ Interns | 37 | 32 | 35 | 35 | -2 | -6.16% | -0 | -0.26% | +2 | 35 |
| Medical/ Dental, other | 65 | 75 | 72 | 71 | +6 | +9.90% | -0 | -0.31% | -4 | 100 |
| Medical & Dental | 161 | 185 | 198 | 197 | +35 | +21.90% | -2 | -0.79% | +11 | 230 |
| Nurse/ Midwife Manager | 345 | 375 | 385 | 388 | +43 | +12.44% | +3 | +0.85% | +13 | 412 |
| Nurse/ Midwife Specialist & AN/MP | 53 | 112 | 160 | 159 | +106 | +200.28% | -1 | -0.89% | +47 | 171 |
| Staff Nurse/ Staff Midwife | 962 | 982 | 1,001 | 1,012 | +50 | +5.23% | +11 | +1.10% | +30 | 1,163 |
| Public Health Nurse | 176 | 165 | 160 | 160 | -16 | -9.00% | -0 | -0.10% | -4 | 195 |
| Nursing/ Midwifery Student | 8 | 11 | 33 | 22 | +15 | +185.46% | -11 | -32.65% | +12 | 66 |
| Nursing/ Midwifery other | 4 | 4 | 6 | 6 | +1 | +31.31% | +0 | +1.04% | +1 | 6 |
| Nursing & Midwifery | 1549 | 1649 | 1746 | 1748 | +199 | +12.86% | +2 | +0.11% | +99 | 2,013 |
| Therapy Professions | 325 | 369 | 399 | 398 | +72 | +22.20% | -1 | -0.22% | +29 | 458 |
| Health Science/ Diagnostics | 4 | 7 | 11 | 11 | +7 | +193.42% | -0 | -1.24% | +4 | 12 |
| Social Care | 164 | 174 | 178 | 178 | +15 | +8.85% | +1 | +0.42% | +5 | 209 |
| Social Workers | 61 | 70 | 79 | 84 | +23 | +38.39% | +5 | +6.69% | +14 | 91 |
| Psychologists | 79 | 80 | 93 | 94 | +15 | +19.18% | +1 | +1.45% | +14 | 107 |
| Pharmacy | 1 | 3 | 2 | 2 | +1 | +64.00% | -0 | -4.09% | -1 | 2 |
| H&SC, Other | 34 | 50 | 51 | 50 | +16 | +46.74% | -1 | -1.84% | -0 | 55 |
| Health & Social Care Professionals | 668 | 752 | 811 | 817 | +149 | +22.33% | +5 | +0.66% | +64 | 934 |
| Management (VIII & above) | 44 | 72 | 69 | 69 | +25 | +56.25% | -0 | -0.62% | -3 | 70 |
| Administrative/ Supervisory (V to VII) | 130 | 215 | 244 | 247 | +116 | +89.26% | +2 | +0.97% | +31 | 257 |
| Clerical (III & IV) | 329 | 398 | 450 | 448 | +119 | +36.02% | -2 | -0.47% | +50 | 502 |
| Management & Administrative | 504 | 686 | 763 | 763 | +260 | +51.58% | -0 | -0.02% | +78 | 829 |
| Support | 303 | 279 | 270 | 267 | -35 | -11.70% | -3 | -1.01% | -11 | 334 |
| Maintenance/ Technical | 32 | 29 | 28 | 28 | -3 | -10.48% | +0 | +1.43% | -1 | 32 |
| General Support | 334 | 308 | 298 | 296 | -39 | -11.59% | -2 | -0.78% | -12 | 366 |
| Health Care Assistants | 1,178 | 1,281 | 1,367 | 1,351 | +173 | +14.66% | -16 | -1.19% | +70 | 1,548 |
| Care, other | 218 | 297 | 315 | 328 | +110 | +50.45% | +13 | +4.19% | +31 | 392 |
| Home Help | 665 | 648 | 642 | 638 | -27 | -4.01% | -4 | -0.55% | -9 | 893 |
| Patient & Client Care | 2061 | 2225 | 2324 | 2317 | +256 | +12.43% | -7 | -0.28% | +92 | 2,833 |



Community Services Employment Report by Grade Group: JAN 2024

CHO 6

| JAN 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023(1) | WTE JAN 2024 | WTE change since DEC 2019 | % WTE Change since Dec 2019 | WTE change since DEC 2023(1) | % WTE Change since Dec 2023 | WTE change since DEC 2022 | No. JAN 2024 |
|---|--------------------|--------------------|-----------------------|--------------------|---------------------------------------|--------------------------------------|--|---|---------------------------------------|--------------------|
| Overall | 3,378 | 3,620 | 3,789 | 3,803 | +425 | +12.59% | +14 | +0.38% | +183 | 4,365 |
| Consultants | 48 | 58 | 65 | 67 | +19 | +38.96% | +2 | +2.84% | +9 | 77 |
| Registrars | 49 | 63 | 76 | 80 | +31 | +63.93% | +4 | +5.68% | +17 | 91 |
| SHO/ Interns | 16 | 16 | 20 | 16 | +1 | +6.19% | -4 | -17.70% | +0 | 25 |
| Medical/ Dental, other | 51 | 49 | 47 | 46 | -5 | -9.70% | -1 | -2.10% | -2 | 68 |
| Medical & Dental | 164 | 186 | 208 | 210 | +46 | +28.07% | +2 | +0.78% | +24 | 261 |
| Nurse/ Midwife Manager | 211 | 210 | 221 | 218 | +7 | +3.46% | -3 | -1.26% | +8 | 228 |
| Nurse/ Midwife Specialist & AN/MP | 21 | 37 | 61 | 62 | +42 | +201.55% | +1 | +1.55% | +26 | 67 |
| Staff Nurse/ Staff Midwife | 542 | 556 | 567 | 564 | +23 | +4.19% | -2 | -0.39% | +9 | 621 |
| Public Health Nurse | 117 | 99 | 98 | 100 | -17 | -14.36% | +2 | +1.81% | +1 | 115 |
| Nursing/ Midwifery Student | 14 | 7 | 6 | 9 | -5 | -36.44% | +3 | +45.42% | +1 | 21 |
| Nursing/ Midwifery other | 2 | 5 | 4 | 5 | +3 | +130.00% | +1 | +15.00% | -0 | 5 |
| Nursing & Midwifery | 905 | 913 | 957 | 958 | +52 | +5.79% | +1 | +0.11% | +45 | 1,057 |
| Therapy Professions | 238 | 252 | 283 | 277 | +39 | +16.35% | -6 | -2.00% | +25 | 334 |
| Health Science/ Diagnostics | 18 | 17 | 17 | 17 | -1 | -4.87% | -0 | -0.41% | +0 | 20 |
| Social Care | 364 | 413 | 406 | 407 | +43 | +11.83% | +2 | +0.43% | -6 | 465 |
| Social Workers | 57 | 71 | 70 | 68 | +11 | +18.39% | -3 | -3.70% | -4 | 76 |
| Psychologists | 56 | 68 | 80 | 81 | +25 | +43.88% | +1 | +0.88% | +13 | 94 |
| Pharmacy | 4 | 9 | 7 | 8 | +4 | +108.47% | +0 | +2.69% | -1 | 11 |
| H&SC, Other | 14 | 17 | 26 | 22 | +8 | +54.33% | -4 | -14.67% | +5 | 27 |
| Health & Social Care Professionals | 752 | 847 | 889 | 880 | +128 | +17.04% | -9 | -1.06% | +33 | 1,027 |
| Management (VIII & above) | 68 | 95 | 89 | 89 | +21 | +31.07% | -0 | -0.38% | -6 | 94 |
| Administrative/ Supervisory (V to VII) | 170 | 241 | 251 | 255 | +85 | +49.92% | +4 | +1.59% | +14 | 281 |
| Clerical (III & IV) | 237 | 259 | 286 | 289 | +52 | +21.92% | +3 | +0.99% | +30 | 332 |
| Management & Administrative | 475 | 596 | 627 | 633 | +158 | +33.25% | +7 | +1.04% | +37 | 707 |
| Support | 191 | 177 | 180 | 180 | -11 | -5.71% | +0 | +0.17% | +4 | 216 |
| Maintenance/ Technical | 23 | 22 | 24 | 24 | +1 | +4.15% | -0 | -1.67% | +1 | 26 |
| General Support | 214 | 199 | 204 | 204 | -10 | -4.66% | -0 | -0.05% | +5 | 242 |
| Health Care Assistants | 538 | 556 | 585 | 591 | +53 | +9.77% | +6 | +1.04% | +35 | 660 |
| Care, other | 330 | 324 | 319 | 328 | -2 | -0.58% | +9 | +2.75% | +5 | 411 |
| Patient & Client Care | 869 | 880 | 904 | 919 | +51 | +5.83% | +15 | +1.64% | +39 | 1,071 |



Community Services Employment Report by Grade Group: JAN 2024

CHO 7

| JAN 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023(1) | WTE JAN 2024 | WTE change since DEC 2019 | % WTE Change since Dec 2019 | WTE change since DEC 2023(1) | % WTE Change since Dec 2023 | WTE change since DEC 2022 | No. JAN 2024 |
|---|--------------------|--------------------|-----------------------|--------------------|---------------------------------------|--------------------------------------|--|---|---------------------------------------|--------------------|
| Overall | 6,514 | 7,215 | 7,466 | 7,451 | +937 | +14.38% | -14 | -0.19% | +237 | 8,564 |
| Consultants | 60 | 63 | 69 | 70 | +10 | +16.56% | +0 | +0.37% | +7 | 73 |
| Registrars | 95 | 104 | 105 | 101 | +6 | +6.10% | -4 | -3.79% | -3 | 124 |
| SHO/ Interns | 36 | 47 | 56 | 54 | +18 | +49.62% | -3 | -4.80% | +7 | 63 |
| Medical/ Dental, other | 80 | 63 | 67 | 65 | -15 | -19.06% | -2 | -2.30% | +2 | 98 |
| Medical & Dental | 271 | 276 | 297 | 289 | +18 | +6.69% | -8 | -2.67% | +13 | 358 |
| Nurse/ Midwife Manager | 396 | 455 | 460 | 455 | +59 | +14.78% | -6 | -1.26% | -0 | 481 |
| Nurse/ Midwife Specialist & AN/MP | 94 | 133 | 155 | 154 | +61 | +64.53% | -0 | -0.15% | +22 | 174 |
| Staff Nurse/ Staff Midwife | 993 | 1,060 | 1,031 | 1,029 | +36 | +3.64% | -2 | -0.23% | -31 | 1,174 |
| Public Health Nurse | 175 | 164 | 158 | 154 | -22 | -12.46% | -4 | -2.76% | -11 | 187 |
| Nursing/ Midwifery Student | 32 | 28 | 18 | 20 | -12 | -37.60% | +2 | +8.76% | -8 | 32 |
| Nursing/ Midwifery other | 10 | 11 | 8 | 8 | -2 | -16.33% | +0 | +0.00% | -3 | 11 |
| Nursing & Midwifery | 1700 | 1851 | 1831 | 1820 | +120 | +7.03% | -11 | -0.61% | -31 | 2,059 |
| Therapy Professions | 450 | 490 | 480 | 479 | +29 | +6.47% | -1 | -0.24% | -11 | 546 |
| Health Science/ Diagnostics | 3 | 11 | 9 | 9 | +6 | +170.81% | -0 | -4.91% | -2 | 10 |
| Social Care | 371 | 477 | 498 | 488 | +117 | +31.39% | -10 | -1.97% | +10 | 535 |
| Social Workers | 105 | 123 | 127 | 129 | +24 | +23.25% | +2 | +1.19% | +6 | 141 |
| Psychologists | 81 | 96 | 109 | 112 | +31 | +38.29% | +2 | +1.90% | +15 | 125 |
| Pharmacy | 40 | 41 | 45 | 38 | -2 | -4.15% | -7 | -15.07% | -3 | 52 |
| H&SC, Other | 44 | 45 | 51 | 51 | +7 | +15.19% | +1 | +1.27% | +6 | 62 |
| Health & Social Care Professionals | 1094 | 1284 | 1320 | 1306 | +211 | +19.32% | -14 | -1.06% | +21 | 1,471 |
| Management (VIII & above) | 73 | 109 | 98 | 96 | +23 | +31.58% | -2 | -2.06% | -13 | 97 |
| Administrative/ Supervisory (V to VII) | 182 | 287 | 323 | 327 | +144 | +79.23% | +4 | +1.26% | +40 | 340 |
| Clerical (III & IV) | 351 | 439 | 482 | 479 | +129 | +36.72% | -3 | -0.58% | +41 | 536 |
| Management & Administrative | 606 | 834 | 903 | 902 | +296 | +48.89% | -1 | -0.08% | +68 | 973 |
| Support | 410 | 382 | 372 | 371 | -40 | -9.70% | -2 | -0.42% | -11 | 462 |
| Maintenance/ Technical | 41 | 46 | 52 | 51 | +10 | +24.57% | -1 | -1.79% | +5 | 59 |
| General Support | 452 | 428 | 424 | 422 | -30 | -6.58% | -2 | -0.58% | -6 | 521 |
| Health Care Assistants | 1,655 | 1,752 | 1,873 | 1,864 | +209 | +12.63% | -10 | -0.51% | +112 | 2,178 |
| Care, other | 610 | 659 | 670 | 659 | +49 | +8.05% | -10 | -1.53% | +1 | 757 |
| Home Help | 127 | 131 | 148 | 190 | +63 | +49.76% | +42 | +28.24% | +60 | 247 |
| Patient & Client Care | 2392 | 2541 | 2691 | 2713 | +321 | +13.43% | +22 | +0.82% | +172 | 3,182 |



Community Services Employment Report by Grade Group: JAN 2024

CHO 8

| JAN 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023(1) | WTE JAN 2024 | WTE change since DEC 2019 | % WTE Change since Dec 2019 | WTE change since DEC 2023(1) | % WTE Change since Dec 2023 | WTE change since DEC 2022 | No. JAN 2024 |
|---|--------------------|--------------------|-----------------------|--------------------|---------------------------------------|--------------------------------------|--|--------------------------------------|---------------------------------------|--------------------|
| Overall | 6,135 | 6,514 | 6,792 | 6,810 | +675 | +11.00% | +18 | +0.27% | +296 | 8,080 |
| Consultants | 42 | 42 | 43 | 44 | +2 | +4.76% | +1 | +2.03% | +2 | 47 |
| Registrars | 106 | 122 | 121 | 117 | +11 | +10.20% | -4 | -3.23% | -6 | 121 |
| SHO/ Interns | 38 | 29 | 37 | 44 | +6 | +16.58% | +7 | +20.05% | +15 | 45 |
| Medical/ Dental, other | 72 | 65 | 63 | 62 | -10 | -14.48% | -1 | -1.43% | -3 | 82 |
| Medical & Dental | 259 | 259 | 264 | 267 | +9 | +3.33% | +3 | +1.32% | +9 | 295 |
| Nurse/ Midwife Manager | 372 | 376 | 385 | 382 | +10 | +2.76% | -3 | -0.85% | +6 | 407 |
| Nurse/ Midwife Specialist & AN/MP | 100 | 131 | 148 | 152 | +52 | +52.20% | +4 | +2.74% | +21 | 165 |
| Staff Nurse/ Staff Midwife | 998 | 1,023 | 1,041 | 1,041 | +43 | +4.30% | -1 | -0.05% | +18 | 1,192 |
| Public Health Nurse | 199 | 220 | 215 | 215 | +16 | +8.01% | +0 | +0.16% | -5 | 255 |
| Nursing/ Midwifery Student | 4 | 10 | 9 | 20 | +16 | +355.02% | +12 | +132.44% | +11 | 55 |
| Nursing/ Midwifery other | 9 | 10 | 11 | 11 | +2 | +16.75% | +0 | +0.83% | +1 | 12 |
| Nursing & Midwifery | 1682 | 1770 | 1809 | 1821 | +139 | +8.24% | +12 | +0.68% | +50 | 2,086 |
| Therapy Professions | 377 | 378 | 423 | 414 | +37 | +9.93% | -9 | -2.13% | +36 | 494 |
| Health Science/ Diagnostics | 7 | 13 | 11 | 12 | +5 | +66.94% | +1 | +7.10% | -1 | 13 |
| Social Care | 368 | 421 | 422 | 419 | +51 | +13.97% | -3 | -0.74% | -2 | 508 |
| Social Workers | 88 | 108 | 112 | 115 | +27 | +31.31% | +3 | +2.96% | +7 | 127 |
| Psychologists | 120 | 111 | 117 | 115 | -5 | -4.02% | -2 | -1.49% | +4 | 126 |
| Pharmacy | 7 | 11 | 10 | 8 | +0 | +5.78% | -2 | -21.13% | -4 | 12 |
| H&SC, Other | 52 | 61 | 63 | 67 | +15 | +28.89% | +4 | +6.42% | +7 | 77 |
| Health & Social Care Professionals | 1019 | 1103 | 1159 | 1151 | +132 | +12.94% | -8 | -0.67% | +48 | 1,357 |
| Management (VIII & above) | 62 | 84 | 80 | 79 | +17 | +27.32% | -0 | -0.18% | -5 | 82 |
| Administrative/ Supervisory (V to VII) | 176 | 240 | 275 | 271 | +95 | +53.78% | -3 | -1.24% | +31 | 289 |
| Clerical (III & IV) | 507 | 532 | 623 | 613 | +106 | +20.95% | -10 | -1.54% | +81 | 710 |
| Management & Administrative | 746 | 856 | 977 | 964 | +218 | +29.25% | -13 | -1.34% | +108 | 1,081 |
| Support | 127 | 105 | 106 | 106 | -22 | -16.95% | -0 | -0.29% | +1 | 133 |
| Maintenance/ Technical | 69 | 61 | 71 | 71 | +3 | +3.76% | +0 | +0.11% | +10 | 72 |
| General Support | 196 | 166 | 177 | 177 | -19 | -9.69% | -0 | -0.13% | +11 | 205 |
| Health Care Assistants | 1,577 | 1,670 | 1,723 | 1,745 | +167 | +10.60% | +21 | +1.23% | +75 | 2,099 |
| Care, other | 237 | 275 | 266 | 269 | +32 | +13.37% | +3 | +1.19% | -5 | 316 |
| Home Help | 418 | 415 | 417 | 416 | -2 | -0.59% | -1 | -0.20% | +1 | 641 |
| Patient & Client Care | 2233 | 2359 | 2406 | 2430 | +197 | +8.80% | +24 | +0.98% | +70 | 3,056 |



Community Services Employment Report by Grade Group: JAN 2024

CHO 9

| JAN 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023(1) | WTE JAN 2024 | WTE change since DEC 2019 | % WTE Change since Dec 2019 | WTE change since DEC 2023(1) | % WTE Change since Dec 2023 | WTE change since DEC 2022 | No. JAN 2024 |
|---|--------------------|--------------------|-----------------------|--------------------|---------------------------------------|---|--|---|---------------------------------------|--------------------|
| Overall | 6,582 | 7,230 | 7,342 | 7,389 | +807 | +12.26% | +47 | +0.64% | +160 | 8,497 |
| Consultants | 68 | 71 | 79 | 78 | +9 | +13.29% | -1 | -1.52% | +7 | 83 |
| Registrars | 98 | 128 | 119 | 120 | +22 | +22.74% | +2 | +1.45% | -7 | 135 |
| SHO/ Interns | 66 | 52 | 81 | 77 | +11 | +17.13% | -3 | -4.03% | +26 | 88 |
| Medical/ Dental, other | 57 | 56 | 54 | 53 | -4 | -6.90% | -1 | -1.44% | -3 | 68 |
| Medical & Dental | 290 | 306 | 332 | 328 | +39 | +13.41% | -4 | -1.05% | +22 | 374 |
| Nurse/ Midwife Manager | 435 | 488 | 513 | 512 | +77 | +17.70% | -1 | -0.26% | +24 | 551 |
| Nurse/ Midwife Specialist & AN/MP | 85 | 149 | 160 | 162 | +77 | +90.98% | +2 | +1.34% | +13 | 175 |
| Staff Nurse/ Staff Midwife | 1,196 | 1,214 | 1,177 | 1,177 | -19 | -1.58% | -0 | -0.01% | -38 | 1,322 |
| Public Health Nurse | 176 | 172 | 171 | 171 | -5 | -2.83% | -1 | -0.47% | -1 | 199 |
| Nursing/ Midwifery Student | 55 | 43 | 43 | 59 | +4 | +7.21% | +16 | +36.68% | +16 | 109 |
| Nursing/ Midwifery other | 20 | 20 | 17 | 18 | -2 | -10.86% | +0 | +1.91% | -3 | 19 |
| Nursing & Midwifery | 1966 | 2087 | 2082 | 2098 | +132 | +6.73% | +16 | +0.77% | +11 | 2,375 |
| Therapy Professions | 486 | 587 | 580 | 577 | +90 | +18.58% | -3 | -0.57% | -10 | 654 |
| Health Science/ Diagnostics | 37 | 26 | 27 | 28 | -9 | -24.57% | +1 | +2.44% | +2 | 29 |
| Social Care | 695 | 804 | 790 | 801 | +106 | +15.20% | +10 | +1.30% | -3 | 983 |
| Social Workers | 125 | 161 | 164 | 165 | +40 | +31.95% | +1 | +0.78% | +5 | 183 |
| Psychologists | 164 | 187 | 200 | 200 | +36 | +22.11% | -0 | -0.19% | +13 | 220 |
| Pharmacy | 25 | 27 | 33 | 32 | +7 | +29.58% | -1 | -2.38% | +5 | 41 |
| H&SC, Other | 71 | 64 | 76 | 77 | +6 | +8.57% | +1 | +1.34% | +12 | 86 |
| Health & Social Care Professionals | 1603 | 1856 | 1871 | 1879 | +277 | +17.26% | +9 | +0.47% | +24 | 2,196 |
| Management (VIII & above) | 79 | 97 | 103 | 104 | +25 | +31.20% | +1 | +1.36% | +7 | 106 |
| Administrative/ Supervisory (V to VII) | 208 | 360 | 404 | 401 | +193 | +92.99% | -3 | -0.67% | +41 | 425 |
| Clerical (III & IV) | 451 | 522 | 549 | 543 | +92 | +20.30% | -6 | -1.13% | +21 | 621 |
| Management & Administrative | 739 | 979 | 1056 | 1048 | +310 | +41.92% | -8 | -0.71% | +70 | 1,152 |
| Support | 452 | 383 | 365 | 367 | -84 | -18.66% | +3 | +0.75% | -16 | 442 |
| Maintenance/ Technical | 35 | 36 | 35 | 35 | -0 | -0.11% | -0 | -0.06% | -0 | 37 |
| General Support | 487 | 419 | 400 | 403 | -84 | -17.31% | +3 | +0.68% | -16 | 479 |
| Health Care Assistants | 1,278 | 1,315 | 1,350 | 1,381 | +103 | +8.05% | +30 | +2.25% | +65 | 1,629 |
| Care, other | 221 | 269 | 252 | 252 | +31 | +14.19% | +0 | +0.19% | -16 | 292 |
| Patient & Client Care | 1499 | 1584 | 1602 | 1633 | +134 | +8.96% | +31 | +1.92% | +49 | 1,921 |



Community Services Employment Report by Grade Group: JAN 2024

other Community Services

| JAN 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023(1) | WTE JAN 2024 | WTE change since DEC 2019 | % WTE Change since Dec 2019 | WTE change since DEC 2023(1) | % WTE Change since Dec 2023 | WTE change since DEC 2022 | No. JAN 2024 |
|--|--------------|--------------|-----------------|--------------|---------------------------|-----------------------------|------------------------------|-----------------------------|---------------------------|--------------|
| Overall | 640 | 740 | 840 | 839 | +199 | +31.01% | -2 | -0.18% | +99 | 893 |
| Consultant Medicine | 1 | 1 | 1 | 1 | +0 | +0.00% | +0 | +0.00% | +0 | 1 |
| Consultant Psychiatry | 16 | 16 | 17 | 17 | +2 | +10.69% | +0 | +0.00% | +2 | 19 |
| Consultants | 17 | 17 | 18 | 18 | +2 | +10.05% | +0 | +0.00% | +2 | 20 |
| Registrar | 23 | 26 | 29 | 26 | +3 | +13.65% | -3 | -10.26% | +0 | 42 |
| Senior Registrar | 2 | 4 | 4 | 4 | +2 | +100.00% | +0 | +0.00% | +0 | 4 |
| Registrars | 25 | 30 | 33 | 30 | +5 | +20.56% | -3 | -9.03% | +0 | 46 |
| Senior House Officer | 2 | 5 | | 2 | -0 | -0.65% | +2 | | -3 | 2 |
| SHO/ Interns | 2 | 5 | | 2 | -0 | -0.65% | +2 | | -3 | 2 |
| Other Medical | 0 | | | | -0 | -100.00% | | | | |
| Medical/ Dental, other | 0 | | | | -0 | -100.00% | | | | |
| Medical & Dental | 44 | 52 | 51 | 50 | +6 | +14.79% | -1 | -2.82% | -2 | 68 |
| Clinical Nurse/ Midwife Manager 1 | 27 | 42 | 43 | 43 | +17 | +63.12% | +1 | +1.54% | +2 | 44 |
| Clinical Nurse/ Midwife Manager 2 | 27 | 31 | 34 | 33 | +6 | +21.33% | -1 | -3.29% | +2 | 35 |
| Clinical Nurse/ Midwife Manager 3 | 3 | 4 | 4 | 4 | +1 | +33.33% | +0 | +0.00% | +0 | 4 |
| Director Nursing/Midwifery, Assistant | 6 | 7 | 6 | 7 | +1 | +9.38% | +1 | +16.67% | +0 | 7 |
| Director of Nursing/Midwifery | 3 | 5 | 4 | 4 | +1 | +33.33% | +0 | +0.00% | -1 | 4 |
| Nurse/ Midwife Manager | 66 | 88 | 91 | 91 | +25 | +38.08% | +1 | +0.59% | +3 | 94 |
| Advanced Nurse/ Midwife Practitioner | | 2 | 3 | 3 | +3 | | +0 | +0.67% | +1 | 3 |
| Adv. Nurse/ Midwife, Candidate | 1 | 1 | | | -1 | -100.00% | | | -1 | |
| Clinical Nurse/ Midwife Specialist | 7 | 8 | 8 | 8 | +1 | +13.38% | -0 | -0.12% | +0 | 9 |
| Nurse/ Midwife Specialist & AN/MP | 8 | 11 | 11 | 11 | +3 | +36.00% | +0 | +0.09% | +0 | 12 |
| Staff Nurse [Psychiatric] | 167 | 150 | 167 | 172 | +5 | +3.14% | +5 | +2.98% | +22 | 179 |
| Staff Nurses [General/ Children's] | 7 | 6 | 3 | 3 | -4 | -56.86% | +0 | +0.00% | -3 | 4 |
| Staff Nurse/ Staff Midwife | 174 | 156 | 170 | 175 | +1 | +0.73% | +5 | +2.92% | +19 | 183 |
| Nursing/ Midwifery awaiting registration | | | 2 | 1 | +1 | | -1 | -50.00% | +1 | 1 |
| Pre-registration Nurse/ Midwife Intern | | | 1 | | | | -1 | -100.00% | | |
| Nursing/ Midwifery Student | | | 3 | 1 | +1 | | -2 | -66.67% | +1 | 1 |
| Nursing Education/Clinical | 1 | 2 | 2 | 2 | +1 | +100.00% | +0 | +0.50% | +0 | 2 |
| Nursing/ Midwifery other | 1 | 2 | 2 | 2 | +1 | +100.00% | +0 | +0.50% | +0 | 2 |
| Nursing & Midwifery | 249 | 257 | 277 | 281 | +31 | +12.61% | +4 | +1.27% | +24 | 292 |
| Occupational Therapists | 11 | 10 | 10 | 9 | -2 | -18.91% | -1 | -9.81% | -1 | 9 |
| Therapy Professions | 11 | 10 | 10 | 9 | -2 | -18.91% | -1 | -9.81% | -1 | 9 |
| Biochemists | 8 | 8 | 8 | 9 | +1 | +18.35% | +1 | +12.88% | +1 | 10 |
| Radiographers | 1 | | | | -1 | -100.00% | | | | |
| Health Science/ Diagnostics | 9 | 8 | 8 | 9 | +0 | +4.63% | +1 | +12.88% | +1 | 10 |
| Social Care | 4 | 3 | 5 | 5 | +1 | +38.70% | +0 | +1.03% | +2 | 5 |
| Social Care | 4 | 3 | 5 | 5 | +1 | +38.70% | +0 | +1.03% | +2 | 5 |
| Social Workers | 29 | 15 | 19 | 20 | -9 | -30.87% | +1 | +3.60% | +5 | 22 |
| Social Workers | 29 | 15 | 19 | 20 | -9 | -30.87% | +1 | +3.60% | +5 | 22 |
| Psychologists | 7 | 6 | 5 | 5 | -2 | -28.57% | +0 | +0.00% | -1 | 5 |
| Psychologists | 7 | 6 | 5 | 5 | -2 | -28.57% | +0 | +0.00% | -1 | 5 |
| Pharmacists | 2 | 7 | 10 | 10 | +8 | +478.03% | +0 | +0.00% | +3 | 10 |



Community Services Employment Report by Grade Group: JAN 2024

| JAN 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023(1) | WTE JAN 2024 | WTE change since DEC 2019 | % WTE Change since Dec 2019 | WTE change since DEC 2023(1) | % WTE Change since Dec 2023 | WTE change since DEC 2022 | No. JAN 2024 |
|---|--------------------|--------------------|-----------------------|--------------------|---------------------------------------|--------------------------------------|--|---|---------------------------------------|--------------------|
| Overall | 640 | 740 | 840 | 839 | +199 | +31.01% | -2 | -0.18% | +99 | 893 |
| Pharmacy Technicians | 1 | 5 | 5 | 5 | +4 | +382.00% | -0 | -1.83% | -0 | 5 |
| Pharmacy | 3 | 12 | 15 | 15 | +12 | +442.86% | -0 | -0.60% | +3 | 15 |
| Counsellor Therapists | 3 | 2 | 5 | 5 | +2 | +64.60% | -0 | -0.21% | +2 | 5 |
| H&SC, Other | 3 | 2 | 5 | 5 | +2 | +64.60% | -0 | -0.21% | +2 | 5 |
| Health & Social Care Professionals | 65 | 57 | 67 | 67 | +3 | +4.34% | +1 | +1.05% | +11 | 71 |
| Executive Management | 17 | 16 | 17 | 15 | -2 | -14.24% | -2 | -9.42% | -1 | 15 |
| Senior Management (VIII & GM) | 48 | 57 | 65 | 64 | +16 | +33.79% | -1 | -1.16% | +8 | 65 |
| Management (VIII & above) | 65 | 73 | 81 | 79 | +14 | +20.93% | -2 | -2.84% | +6 | 80 |
| Middle Management (V-VII) | 78 | 114 | 125 | 124 | +46 | +59.12% | -1 | -0.71% | +10 | 128 |
| Administrative/ Supervisory (V to VII) | 78 | 114 | 125 | 124 | +46 | +59.12% | -1 | -0.71% | +10 | 128 |
| General Administrative (III & IV) | 70 | 75 | 101 | 102 | +31 | +44.69% | +1 | +0.54% | +27 | 109 |
| Clerical (III & IV) | 70 | 75 | 101 | 102 | +31 | +44.69% | +1 | +0.54% | +27 | 109 |
| Management & Administrative | 214 | 261 | 307 | 305 | +91 | +42.68% | -3 | -0.86% | +43 | 317 |
| Catering | 3 | 8 | 7 | 7 | +4 | +127.33% | -0 | -2.01% | -1 | 7 |
| Household Services | 6 | 9 | 10 | 10 | +3 | +55.39% | -1 | -6.76% | +1 | 11 |
| Other Labs & Associated | 2 | 1 | 3 | 3 | +1 | +42.18% | +0 | +0.00% | +2 | 3 |
| Portering | 3 | 8 | | | -3 | -100.00% | | | -8 | |
| Support | 14 | 25 | 20 | 19 | +5 | +35.96% | -1 | -4.14% | -6 | 21 |
| Maintenance | 3 | 9 | 6 | 7 | +4 | +131.67% | +1 | +11.20% | -2 | 7 |
| Maintenance/ Technical | 3 | 9 | 6 | 7 | +4 | +131.67% | +1 | +11.20% | -2 | 7 |
| General Support | 17 | 34 | 27 | 26 | +9 | +52.54% | -0 | -0.53% | -8 | 28 |
| Attendant/ Aide | 8 | 12 | 4 | 4 | -4 | -54.91% | -0 | -9.25% | -8 | 8 |
| Health Care Assistant/ Care Assistant | 27 | 50 | 68 | 67 | +40 | +145.76% | -1 | -1.83% | +17 | 69 |
| Health & Social Care Assistants | 2 | 3 | 11 | 11 | +10 | +633.33% | +0 | +0.46% | +8 | 11 |
| Health Care Assistants | 37 | 65 | 83 | 82 | +45 | +121.74% | -2 | -1.89% | +17 | 88 |
| Other Care Grades | 15 | 13 | 26 | 26 | +11 | +76.77% | +0 | +0.08% | +14 | 27 |
| Pastoral Care | 1 | 0 | 1 | 1 | +1 | +100.00% | +0 | +0.00% | +1 | 1 |
| Workshop Services | | 1 | 1 | 1 | +1 | | +0 | +0.00% | +0 | 1 |
| Care, other | 15 | 14 | 28 | 28 | +13 | +83.16% | +0 | +0.07% | +14 | 29 |
| Patient & Client Care | 52 | 79 | 111 | 110 | +58 | +110.34% | -2 | -1.39% | +31 | 117 |



Community Services Employment Report by Grade Group: JAN 2024

CHO 1

| JAN 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023(1) | WTE JAN 2024 | WTE change since DEC 2019 | % WTE Change since Dec 2019 | WTE change since DEC 2023(1) | % WTE Change since Dec 2023 | WTE change since DEC 2022 | No. JAN 2024 |
|---|--------------------|--------------------|-----------------------|--------------------|---------------------------------------|--------------------------------------|--|---|---------------------------------------|--------------------|
| Overall | 5,468 | 6,398 | 6,707 | 6,689 | +1,220 | +22.32% | -18 | -0.27% | +291 | 7,629 |
| Consultants | 34 | 39 | 42 | 42 | +8 | +23.20% | -1 | -1.70% | +3 | 44 |
| Registrars | 65 | 77 | 83 | 83 | +18 | +27.73% | +0 | +0.07% | +7 | 87 |
| SHO/ Interns | 26 | 22 | 25 | 25 | -1 | -4.34% | +0 | +0.16% | +3 | 26 |
| Medical/ Dental, other | 80 | 72 | 64 | 61 | -19 | -24.28% | -3 | -5.16% | -11 | 96 |
| Medical & Dental | 205 | 209 | 215 | 211 | +5 | +2.62% | -4 | -1.83% | +2 | 253 |
| Nurse/ Midwife Manager | 350 | 375 | 397 | 399 | +50 | +14.25% | +2 | +0.58% | +25 | 417 |
| Nurse/ Midwife Specialist & AN/MP | 102 | 170 | 202 | 201 | +99 | +96.69% | -2 | -0.80% | +31 | 211 |
| Staff Nurse/ Staff Midwife | 1,014 | 1,086 | 1,095 | 1,107 | +93 | +9.17% | +12 | +1.13% | +21 | 1,244 |
| Public Health Nurse | 156 | 152 | 163 | 164 | +8 | +5.09% | +1 | +0.55% | +12 | 186 |
| Nursing/ Midwifery Student | 21 | 21 | 24 | 27 | +6 | +28.36% | +3 | +13.53% | +6 | 64 |
| Nursing/ Midwifery other | 6 | 8 | 8 | 8 | +2 | +33.31% | -0 | -5.58% | -0 | 8 |
| Nursing & Midwifery | 1648 | 1811 | 1889 | 1905 | +257 | +15.60% | +17 | +0.88% | +94 | 2,130 |
| Therapy Professions | 316 | 405 | 422 | 418 | +102 | +32.30% | -4 | -0.93% | +13 | 474 |
| Health Science/ Diagnostics | 7 | 9 | 11 | 12 | +5 | +80.09% | +1 | +5.47% | +2 | 13 |
| Social Care | 11 | 21 | 32 | 33 | +22 | +191.55% | +1 | +3.77% | +12 | 35 |
| Social Workers | 85 | 107 | 121 | 121 | +36 | +42.09% | -0 | -0.05% | +14 | 130 |
| Psychologists | 60 | 64 | 67 | 70 | +10 | +17.00% | +3 | +4.65% | +7 | 79 |
| Pharmacy | 2 | 3 | 4 | 3 | +2 | +109.33% | -0 | -11.30% | +1 | 4 |
| H&SC, Other | 32 | 47 | 49 | 48 | +15 | +47.71% | -1 | -2.98% | +1 | 62 |
| Health & Social Care Professionals | 513 | 655 | 706 | 705 | +192 | +37.43% | -1 | -0.13% | +50 | 797 |
| Management (VIII & above) | 60 | 81 | 84 | 85 | +26 | +43.21% | +2 | +2.17% | +5 | 87 |
| Administrative/ Supervisory (V to VII) | 135 | 243 | 284 | 283 | +148 | +109.09% | -1 | -0.36% | +40 | 296 |
| Clerical (III & IV) | 456 | 554 | 573 | 564 | +109 | +23.90% | -9 | -1.57% | +11 | 638 |
| Management & Administrative | 651 | 877 | 941 | 933 | +282 | +43.41% | -8 | -0.87% | +56 | 1,021 |
| Support | 306 | 283 | 288 | 283 | -23 | -7.38% | -5 | -1.79% | +0 | 355 |
| Maintenance/ Technical | 36 | 37 | 35 | 35 | -1 | -3.55% | -0 | -0.66% | -2 | 36 |
| General Support | 342 | 320 | 323 | 318 | -24 | -6.97% | -5 | -1.66% | -2 | 391 |
| Health Care Assistants | 1,423 | 1,592 | 1,608 | 1,607 | +185 | +12.97% | -0 | -0.01% | +15 | 1,810 |
| Care, other | 131 | 170 | 188 | 193 | +62 | +47.71% | +5 | +2.41% | +23 | 215 |
| Home Help | 556 | 764 | 837 | 817 | +260 | +46.81% | -21 | -2.48% | +52 | 1,012 |
| Patient & Client Care | 2110 | 2526 | 2633 | 2617 | +507 | +24.04% | -16 | -0.62% | +91 | 3,037 |



Community Services Employment Report by Grade Group: JAN 2024

CHO 2

| JAN 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023(1) | WTE JAN 2024 | WTE change since DEC 2019 | % WTE Change since Dec 2019 | WTE change since DEC 2023(1) | % WTE Change since Dec 2023 | WTE change since DEC 2022 | No. JAN 2024 |
|---|--------------------|--------------------|-----------------------|--------------------|---------------------------------------|--------------------------------------|--|---|---------------------------------------|--------------------|
| Overall | 4,256 | 4,596 | 4,704 | 4,705 | +448 | +10.53% | +1 | +0.01% | +108 | 5,316 |
| Consultants | 40 | 41 | 49 | 49 | +9 | +22.33% | -0 | -0.37% | +8 | 54 |
| Registrars | 73 | 90 | 95 | 99 | +26 | +35.06% | +3 | +3.53% | +9 | 103 |
| SHO/ Interns | 36 | 42 | 39 | 34 | -2 | -4.60% | -5 | -11.91% | -8 | 36 |
| Medical/ Dental, other | 59 | 57 | 55 | 56 | -3 | -5.40% | +1 | +1.53% | -2 | 74 |
| Medical & Dental | 208 | 230 | 238 | 237 | +30 | +14.31% | -1 | -0.25% | +8 | 267 |
| Nurse/ Midwife Manager | 241 | 266 | 280 | 282 | +41 | +16.82% | +2 | +0.72% | +16 | 293 |
| Nurse/ Midwife Specialist & AN/MP | 88 | 137 | 164 | 166 | +78 | +88.76% | +2 | +1.17% | +29 | 176 |
| Staff Nurse/ Staff Midwife | 778 | 789 | 782 | 779 | +1 | +0.13% | -3 | -0.37% | -10 | 882 |
| Public Health Nurse | 192 | 187 | 190 | 192 | +0 | +0.17% | +2 | +1.22% | +5 | 220 |
| Nursing/ Midwifery Student | 9 | 25 | 26 | 25 | +16 | +177.00% | -2 | -6.40% | -1 | 61 |
| Nursing/ Midwifery other | 2 | 4 | 4 | 5 | +3 | +147.50% | +1 | +23.75% | +1 | 5 |
| Nursing & Midwifery | 1310 | 1408 | 1445 | 1448 | +139 | +10.58% | +3 | +0.18% | +40 | 1,637 |
| Therapy Professions | 304 | 387 | 409 | 413 | +109 | +35.79% | +3 | +0.79% | +25 | 465 |
| Health Science/ Diagnostics | 6 | 10 | 8 | 8 | +2 | +29.01% | +0 | +2.70% | -1 | 9 |
| Social Care | 50 | 48 | 52 | 54 | +4 | +7.84% | +2 | +3.68% | +6 | 58 |
| Social Workers | 58 | 77 | 82 | 83 | +25 | +42.39% | +1 | +1.04% | +6 | 90 |
| Psychologists | 59 | 74 | 77 | 78 | +19 | +31.46% | +1 | +1.52% | +4 | 86 |
| Pharmacy | 5 | 6 | 7 | 7 | +3 | +58.94% | +0 | +0.00% | +1 | 9 |
| H&SC, Other | 43 | 66 | 72 | 75 | +31 | +73.07% | +2 | +3.45% | +9 | 83 |
| Health & Social Care Professionals | 525 | 667 | 708 | 718 | +192 | +36.57% | +10 | +1.39% | +51 | 800 |
| Management (VIII & above) | 43 | 58 | 53 | 53 | +10 | +24.17% | +0 | +0.41% | -4 | 54 |
| Administrative/ Supervisory (V to VII) | 99 | 184 | 218 | 220 | +121 | +122.18% | +2 | +0.73% | +35 | 231 |
| Clerical (III & IV) | 431 | 410 | 440 | 434 | +3 | +0.80% | -6 | -1.41% | +24 | 484 |
| Management & Administrative | 573 | 652 | 712 | 707 | +135 | +23.51% | -4 | -0.62% | +55 | 769 |
| Support | 113 | 94 | 87 | 85 | -28 | -24.80% | -2 | -2.24% | -9 | 115 |
| Maintenance/ Technical | 63 | 75 | 73 | 73 | +10 | +15.83% | -0 | -0.18% | -2 | 75 |
| General Support | 176 | 169 | 160 | 158 | -18 | -10.27% | -2 | -1.30% | -11 | 190 |
| Health Care Assistants | 821 | 846 | 863 | 866 | +44 | +5.40% | +3 | +0.34% | +20 | 942 |
| Care, other | 144 | 218 | 203 | 201 | +57 | +39.50% | -1 | -0.68% | -16 | 225 |
| Home Help | 499 | 407 | 376 | 369 | -130 | -26.03% | -6 | -1.71% | -38 | 486 |
| Patient & Client Care | 1465 | 1470 | 1441 | 1436 | -29 | -1.96% | -5 | -0.34% | -34 | 1,653 |



Community Services Employment Report by Grade Group: JAN 2024

CHO 3

| JAN 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023(1) | WTE JAN 2024 | WTE change since DEC 2019 | % WTE Change since Dec 2019 | WTE change since DEC 2023(1) | % WTE Change since Dec 2023 | WTE change since DEC 2022 | No. JAN 2024 |
|---|--------------------|--------------------|-----------------------|--------------------|---------------------------------------|--------------------------------------|--|---|---------------------------------------|--------------------|
| Overall | 2,655 | 3,200 | 3,444 | 3,447 | +791 | +29.80% | +2 | +0.06% | +246 | 3,974 |
| Consultants | 26 | 33 | 34 | 32 | +6 | +22.96% | -1 | -3.58% | -1 | 37 |
| Registrars | 42 | 47 | 56 | 62 | +20 | +48.20% | +6 | +10.21% | +15 | 62 |
| SHO/ Interns | 25 | 35 | 22 | 15 | -10 | -38.88% | -7 | -30.65% | -20 | 16 |
| Medical/ Dental, other | 57 | 51 | 53 | 53 | -4 | -6.48% | +1 | +1.17% | +2 | 69 |
| Medical & Dental | 150 | 167 | 164 | 163 | +13 | +8.46% | -2 | -0.98% | -4 | 184 |
| Nurse/ Midwife Manager | 170 | 181 | 196 | 196 | +26 | +15.09% | -0 | -0.06% | +16 | 205 |
| Nurse/ Midwife Specialist & AN/MP | 43 | 65 | 85 | 88 | +45 | +104.86% | +4 | +4.24% | +23 | 95 |
| Staff Nurse/ Staff Midwife | 540 | 585 | 611 | 609 | +69 | +12.77% | -3 | -0.41% | +24 | 688 |
| Public Health Nurse | 127 | 126 | 125 | 126 | -1 | -1.00% | +1 | +0.65% | +0 | 149 |
| Nursing/ Midwifery Student | 9 | 11 | 15 | 21 | +12 | +139.57% | +6 | +40.13% | +10 | 41 |
| Nursing/ Midwifery other | | 1 | 1 | 1 | +1 | | +0 | +0.00% | +0 | 1 |
| Nursing & Midwifery | 890 | 968 | 1034 | 1042 | +152 | +17.08% | +8 | +0.76% | +74 | 1,179 |
| Therapy Professions | 186 | 251 | 291 | 287 | +102 | +54.85% | -3 | -1.09% | +36 | 327 |
| Health Science/ Diagnostics | 5 | 9 | 10 | 10 | +4 | +80.77% | +0 | +2.60% | +1 | 12 |
| Social Care | 5 | 4 | 2 | 2 | -3 | -58.93% | +0 | +29.03% | -2 | 2 |
| Social Workers | 45 | 51 | 49 | 52 | +7 | +14.87% | +3 | +5.27% | +1 | 59 |
| Psychologists | 111 | 114 | 130 | 129 | +18 | +16.34% | -1 | -0.45% | +16 | 135 |
| Pharmacy | 5 | 6 | 7 | 8 | +3 | +57.71% | +1 | +14.70% | +2 | 9 |
| H&SC, Other | 22 | 26 | 26 | 25 | +3 | +16.09% | -1 | -3.38% | -1 | 29 |
| Health & Social Care Professionals | 378 | 460 | 513 | 513 | +134 | +35.52% | -0 | -0.07% | +53 | 573 |
| Management (VIII & above) | 32 | 49 | 48 | 48 | +16 | +49.46% | -0 | -0.27% | -1 | 49 |
| Administrative/ Supervisory (V to VII) | 105 | 174 | 188 | 187 | +82 | +78.71% | -0 | -0.14% | +14 | 197 |
| Clerical (III & IV) | 282 | 315 | 366 | 363 | +81 | +28.65% | -3 | -0.88% | +48 | 402 |
| Management & Administrative | 419 | 537 | 602 | 598 | +179 | +42.78% | -4 | -0.60% | +61 | 648 |
| Support | 110 | 88 | 94 | 91 | -18 | -16.82% | -3 | -2.73% | +3 | 116 |
| Maintenance/ Technical | 65 | 73 | 78 | 79 | +14 | +21.20% | +0 | +0.49% | +6 | 82 |
| General Support | 175 | 161 | 172 | 170 | -5 | -2.71% | -2 | -1.27% | +9 | 198 |
| Health Care Assistants | 381 | 446 | 457 | 460 | +80 | +21.02% | +3 | +0.72% | +15 | 515 |
| Care, other | 87 | 120 | 138 | 136 | +49 | +56.09% | -2 | -1.41% | +16 | 151 |
| Home Help | 176 | 342 | 364 | 365 | +189 | +107.32% | +1 | +0.19% | +23 | 526 |
| Patient & Client Care | 644 | 908 | 959 | 961 | +318 | +49.36% | +2 | +0.21% | +54 | 1,192 |



Community Services Employment Report by Grade Group: JAN 2024

CHO 4

| JAN 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023(1) | WTE JAN 2024 | WTE change since DEC 2019 | % WTE Change since Dec 2019 | WTE change since DEC 2023(1) | % WTE Change since Dec 2023 | WTE change since DEC 2022 | No. JAN 2024 |
|---|--------------------|--------------------|-----------------------|--------------------|---------------------------------------|--------------------------------------|--|---|---------------------------------------|--------------------|
| Overall | 5,939 | 6,531 | 6,492 | 6,509 | +569 | +9.58% | +17 | +0.26% | -23 | 7,974 |
| Consultants | 55 | 66 | 71 | 70 | +15 | +27.09% | -1 | -1.38% | +4 | 81 |
| Registrars | 98 | 93 | 108 | 109 | +11 | +10.83% | +1 | +0.55% | +16 | 114 |
| SHO/ Interns | 32 | 42 | 55 | 58 | +26 | +81.28% | +3 | +5.99% | +16 | 59 |
| Medical/ Dental, other | 98 | 120 | 115 | 113 | +14 | +14.38% | -2 | -1.77% | -8 | 187 |
| Medical & Dental | 284 | 321 | 348 | 349 | +66 | +23.16% | +1 | +0.25% | +28 | 441 |
| Nurse/ Midwife Manager | 358 | 405 | 410 | 400 | +41 | +11.58% | -10 | -2.45% | -6 | 429 |
| Nurse/ Midwife Specialist & AN/MP | 68 | 93 | 135 | 133 | +65 | +95.19% | -1 | -1.04% | +41 | 146 |
| Staff Nurse/ Staff Midwife | 1,161 | 1,261 | 1,226 | 1,243 | +82 | +7.05% | +18 | +1.45% | -18 | 1,471 |
| Public Health Nurse | 216 | 216 | 209 | 211 | -5 | -2.10% | +3 | +1.32% | -5 | 264 |
| Nursing/ Midwifery Student | 54 | 18 | 26 | 29 | -25 | -46.94% | +3 | +9.69% | +10 | 64 |
| Nursing Education/Clinical | | | | 1 | +1 | | +1 | | +1 | 1 |
| Nursing/ Midwifery other | | | | 1 | +1 | | +1 | | +1 | 1 |
| Nursing & Midwifery | 1857 | 1993 | 2005 | 2017 | +160 | +8.60% | +13 | +0.63% | +24 | 2,375 |
| Therapy Professions | 359 | 459 | 471 | 471 | +112 | +31.06% | -1 | -0.14% | +12 | 546 |
| Health Science/ Diagnostics | 10 | 12 | 11 | 11 | +1 | +12.71% | -0 | -1.41% | -1 | 13 |
| Social Care | 39 | 44 | 37 | 37 | -1 | -2.90% | +1 | +1.57% | -7 | 42 |
| Social Workers | 88 | 119 | 136 | 134 | +47 | +53.19% | -1 | -0.95% | +15 | 149 |
| Psychologists | 107 | 123 | 125 | 124 | +17 | +16.11% | -0 | -0.35% | +2 | 138 |
| Pharmacy | 8 | 9 | 12 | 13 | +5 | +57.53% | +0 | +2.68% | +4 | 19 |
| H&SC, Other | 56 | 67 | 76 | 77 | +21 | +37.60% | +1 | +1.44% | +10 | 100 |
| Health & Social Care Professionals | 667 | 833 | 868 | 868 | +201 | +30.21% | -1 | -0.06% | +35 | 1,007 |
| Management (VIII & above) | 58 | 73 | 79 | 79 | +21 | +37.03% | -0 | -0.49% | +6 | 80 |
| Administrative/ Supervisory (V to VII) | 123 | 204 | 257 | 257 | +134 | +108.30% | +0 | +0.01% | +53 | 274 |
| Clerical (III & IV) | 415 | 479 | 531 | 539 | +124 | +29.76% | +8 | +1.45% | +60 | 621 |
| Management & Administrative | 596 | 756 | 867 | 875 | +278 | +46.71% | +7 | +0.84% | +119 | 975 |
| Support | 207 | 222 | 206 | 204 | -3 | -1.46% | -2 | -1.10% | -18 | 234 |
| Maintenance/ Technical | 13 | 13 | 8 | 8 | -5 | -40.21% | +0 | +0.00% | -5 | 8 |
| General Support | 220 | 235 | 214 | 211 | -8 | -3.76% | -2 | -1.06% | -24 | 242 |
| Health Care Assistants | 1,079 | 1,166 | 1,092 | 1,093 | +14 | +1.33% | +1 | +0.07% | -73 | 1,237 |
| Care, other | 113 | 151 | 153 | 151 | +38 | +33.46% | -2 | -0.99% | -0 | 202 |
| Home Help | 1,124 | 1,076 | 944 | 944 | -180 | -16.01% | -0 | -0.02% | -132 | 1,495 |
| Patient & Client Care | 2316 | 2393 | 2189 | 2188 | -128 | -5.51% | -1 | -0.04% | -205 | 2,934 |



Community Services Employment Report by Grade Group: JAN 2024

CHO 5

| JAN 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023(1) | WTE JAN 2024 | WTE change since DEC 2019 | % WTE Change since Dec 2019 | WTE change since DEC 2023(1) | % WTE Change since Dec 2023 | WTE change since DEC 2022 | No. JAN 2024 |
|---|--------------------|--------------------|-----------------------|--------------------|---------------------------------------|--------------------------------------|--|---|---------------------------------------|--------------------|
| Overall | 4,153 | 4,571 | 4,880 | 4,866 | +713 | +17.18% | -13 | -0.27% | +295 | 5,709 |
| Consultants | 29 | 35 | 38 | 37 | +8 | +25.75% | -1 | -2.64% | +1 | 39 |
| Registrars | 29 | 41 | 53 | 53 | +24 | +81.24% | -0 | -0.47% | +11 | 55 |
| SHO/ Interns | 37 | 32 | 35 | 35 | -2 | -6.16% | -0 | -0.26% | +2 | 35 |
| Medical/ Dental, other | 65 | 75 | 72 | 71 | +6 | +9.90% | -0 | -0.31% | -4 | 100 |
| Medical & Dental | 160 | 184 | 197 | 196 | +35 | +22.00% | -2 | -0.79% | +11 | 229 |
| Nurse/ Midwife Manager | 299 | 327 | 337 | 341 | +43 | +14.23% | +4 | +1.14% | +14 | 361 |
| Nurse/ Midwife Specialist & AN/MP | 53 | 112 | 160 | 159 | +106 | +200.28% | -1 | -0.89% | +47 | 171 |
| Staff Nurse/ Staff Midwife | 862 | 878 | 910 | 917 | +55 | +6.36% | +7 | +0.77% | +39 | 1,053 |
| Public Health Nurse | 176 | 165 | 160 | 160 | -16 | -9.00% | -0 | -0.10% | -4 | 195 |
| Nursing/ Midwifery Student | 8 | 11 | 31 | 18 | +10 | +130.99% | -13 | -42.12% | +7 | 56 |
| Nursing/ Midwifery other | 4 | 4 | 6 | 6 | +1 | +31.31% | +0 | +1.04% | +1 | 6 |
| Nursing & Midwifery | 1402 | 1497 | 1605 | 1601 | +199 | +14.19% | -4 | -0.24% | +105 | 1,842 |
| Therapy Professions | 323 | 368 | 397 | 396 | +73 | +22.52% | -1 | -0.35% | +28 | 456 |
| Health Science/ Diagnostics | 4 | 7 | 11 | 11 | +7 | +193.42% | -0 | -1.24% | +4 | 12 |
| Social Care | 26 | 30 | 37 | 36 | +10 | +38.83% | -0 | -0.55% | +6 | 40 |
| Social Workers | 49 | 61 | 72 | 77 | +27 | +55.10% | +5 | +6.75% | +16 | 83 |
| Psychologists | 74 | 75 | 87 | 89 | +15 | +19.61% | +1 | +1.47% | +14 | 101 |
| Pharmacy | 1 | 3 | 2 | 2 | +1 | +64.00% | -0 | -4.09% | -1 | 2 |
| H&SC, Other | 27 | 44 | 45 | 45 | +17 | +64.34% | +0 | +0.02% | +0 | 48 |
| Health & Social Care Professionals | 505 | 588 | 650 | 655 | +150 | +29.75% | +4 | +0.67% | +67 | 742 |
| Management (VIII & above) | 37 | 60 | 58 | 56 | +19 | +50.52% | -2 | -2.75% | -4 | 57 |
| Administrative/ Supervisory (V to VII) | 108 | 190 | 213 | 213 | +105 | +96.83% | -0 | -0.19% | +22 | 222 |
| Clerical (III & IV) | 283 | 351 | 399 | 397 | +114 | +40.48% | -2 | -0.56% | +47 | 443 |
| Management & Administrative | 428 | 601 | 670 | 666 | +238 | +55.57% | -4 | -0.63% | +64 | 722 |
| Support | 290 | 271 | 265 | 262 | -28 | -9.55% | -3 | -1.03% | -9 | 327 |
| Maintenance/ Technical | 24 | 20 | 19 | 19 | -5 | -21.33% | +0 | +0.00% | -1 | 21 |
| General Support | 315 | 291 | 284 | 282 | -33 | -10.46% | -3 | -0.96% | -10 | 348 |
| Health Care Assistants | 600 | 633 | 683 | 680 | +80 | +13.26% | -4 | -0.55% | +46 | 756 |
| Care, other | 78 | 128 | 147 | 150 | +71 | +90.74% | +2 | +1.43% | +21 | 177 |
| Home Help | 665 | 648 | 642 | 638 | -27 | -4.01% | -4 | -0.55% | -9 | 893 |
| Patient & Client Care | 1343 | 1409 | 1473 | 1467 | +124 | +9.24% | -5 | -0.35% | +58 | 1,826 |



Community Services Employment Report by Grade Group: JAN 2024

CHO 6

| JAN 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023(1) | WTE JAN 2024 | WTE change since DEC 2019 | % WTE Change since Dec 2019 | WTE change since DEC 2023(1) | % WTE Change since Dec 2023 | WTE change since DEC 2022 | No. JAN 2024 |
|---|--------------------|--------------------|-----------------------|--------------------|---------------------------------------|--------------------------------------|--|---|---------------------------------------|--------------------|
| Overall | 1,605 | 1,772 | 1,909 | 1,922 | +317 | +19.76% | +14 | +0.72% | +150 | 2,174 |
| Consultants | 23 | 27 | 29 | 30 | +7 | +31.52% | +1 | +3.02% | +3 | 34 |
| Registrars | 30 | 41 | 57 | 59 | +29 | +97.33% | +2 | +3.45% | +18 | 63 |
| SHO/ Interns | 4 | 3 | 4 | 3 | -1 | -25.00% | -1 | -25.00% | +0 | 3 |
| Medical/ Dental, other | 49 | 48 | 45 | 45 | -4 | -8.07% | +0 | +0.02% | -2 | 67 |
| Medical & Dental | 106 | 118 | 135 | 137 | +31 | +29.57% | +2 | +1.37% | +19 | 167 |
| Nurse/ Midwife Manager | 138 | 138 | 142 | 141 | +4 | +2.64% | -1 | -0.79% | +3 | 148 |
| Nurse/ Midwife Specialist & AN/MP | 15 | 20 | 40 | 42 | +26 | +170.58% | +2 | +4.02% | +22 | 43 |
| Staff Nurse/ Staff Midwife | 286 | 303 | 313 | 308 | +22 | +7.85% | -5 | -1.63% | +5 | 345 |
| Public Health Nurse | 117 | 99 | 98 | 100 | -17 | -14.36% | +2 | +1.81% | +1 | 115 |
| Nursing/ Midwifery Student | 14 | 7 | 6 | 9 | -5 | -36.44% | +3 | +45.42% | +1 | 21 |
| Nursing/ Midwifery other | 2 | 4 | 3 | 4 | +2 | +80.00% | +1 | +20.00% | -0 | 4 |
| Nursing & Midwifery | 571 | 571 | 603 | 603 | +32 | +5.65% | +0 | +0.07% | +32 | 676 |
| Therapy Professions | 158 | 173 | 208 | 209 | +51 | +32.33% | +1 | +0.71% | +36 | 251 |
| Health Science/ Diagnostics | 17 | 15 | 16 | 16 | -1 | -5.31% | -0 | -0.44% | +0 | 17 |
| Social Care | 11 | 11 | 14 | 14 | +3 | +24.68% | -0 | -2.13% | +3 | 15 |
| Social Workers | 26 | 39 | 38 | 38 | +12 | +44.36% | -0 | -0.58% | -1 | 42 |
| Psychologists | 38 | 39 | 48 | 50 | +12 | +30.31% | +1 | +2.57% | +10 | 56 |
| Pharmacy | 2 | 7 | 5 | 6 | +4 | +210.00% | +0 | +8.35% | -1 | 7 |
| H&SC, Other | 8 | 16 | 18 | 18 | +10 | +115.42% | +0 | +1.23% | +2 | 22 |
| Health & Social Care Professionals | 260 | 300 | 347 | 349 | +90 | +34.44% | +3 | +0.80% | +49 | 410 |
| Management (VIII & above) | 35 | 53 | 54 | 54 | +20 | +57.35% | +1 | +0.97% | +1 | 55 |
| Administrative/ Supervisory (V to VII) | 91 | 145 | 146 | 145 | +54 | +59.58% | -1 | -0.81% | -1 | 151 |
| Clerical (III & IV) | 134 | 162 | 179 | 186 | +52 | +38.51% | +7 | +3.82% | +24 | 204 |
| Management & Administrative | 260 | 361 | 379 | 385 | +126 | +48.38% | +6 | +1.63% | +25 | 410 |
| Support | 85 | 73 | 73 | 72 | -13 | -14.72% | -0 | -0.48% | -1 | 84 |
| Maintenance/ Technical | 3 | 2 | 1 | 1 | -2 | -65.64% | +0 | +0.00% | -1 | 1 |
| General Support | 88 | 75 | 74 | 73 | -14 | -16.41% | -0 | -0.47% | -2 | 85 |
| Health Care Assistants | 267 | 279 | 290 | 290 | +24 | +8.95% | +1 | +0.23% | +12 | 328 |
| Care, other | 54 | 68 | 81 | 83 | +29 | +53.35% | +2 | +2.79% | +15 | 98 |
| Patient & Client Care | 321 | 347 | 371 | 374 | +53 | +16.47% | +3 | +0.79% | +27 | 426 |



Community Services Employment Report by Grade Group: JAN 2024

CHO 7

| JAN 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023(1) | WTE JAN 2024 | WTE change since DEC 2019 | % WTE Change since Dec 2019 | WTE change since DEC 2023(1) | % WTE Change since Dec 2023 | WTE change since DEC 2022 | No. JAN 2024 |
|---|--------------------|--------------------|-----------------------|--------------------|---------------------------------------|--------------------------------------|--|---|---------------------------------------|--------------------|
| Overall | 3,151 | 3,411 | 3,513 | 3,553 | +401 | +12.73% | +40 | +1.14% | +141 | 4,008 |
| Consultants | 54 | 57 | 63 | 63 | +9 | +17.18% | +0 | +0.30% | +6 | 65 |
| Registrars | 87 | 94 | 94 | 90 | +3 | +3.05% | -4 | -4.51% | -4 | 110 |
| SHO/ Interns | 24 | 33 | 39 | 38 | +14 | +57.44% | -2 | -4.38% | +4 | 42 |
| Medical/ Dental, other | 78 | 61 | 66 | 64 | -14 | -17.46% | -2 | -2.32% | +3 | 97 |
| Medical & Dental | 242 | 245 | 262 | 254 | +12 | +4.92% | -7 | -2.79% | +9 | 314 |
| Nurse/ Midwife Manager | 231 | 256 | 263 | 266 | +34 | +14.80% | +3 | +1.03% | +10 | 277 |
| Nurse/ Midwife Specialist & AN/MP | 61 | 90 | 108 | 109 | +48 | +79.59% | +1 | +0.69% | +19 | 117 |
| Staff Nurse/ Staff Midwife | 520 | 537 | 508 | 509 | -11 | -2.08% | +1 | +0.12% | -28 | 578 |
| Public Health Nurse | 175 | 164 | 158 | 154 | -22 | -12.46% | -4 | -2.76% | -11 | 187 |
| Nursing/ Midwifery Student | 32 | 27 | 17 | 14 | -18 | -56.22% | -3 | -19.33% | -13 | 20 |
| Nursing/ Midwifery other | 8 | 6 | 5 | 5 | -2 | -27.72% | +0 | +0.00% | -0 | 7 |
| Nursing & Midwifery | 1027 | 1080 | 1060 | 1057 | +30 | +2.89% | -4 | -0.35% | -24 | 1,186 |
| Therapy Professions | 325 | 348 | 337 | 338 | +13 | +3.96% | +1 | +0.23% | -10 | 387 |
| Health Science/ Diagnostics | | 8 | 6 | 5 | +5 | | -1 | -12.16% | -2 | 6 |
| Social Care | 11 | 11 | 11 | 12 | +1 | +6.78% | +1 | +5.05% | +1 | 13 |
| Social Workers | 67 | 76 | 84 | 86 | +19 | +27.61% | +2 | +2.39% | +9 | 92 |
| Psychologists | 62 | 75 | 86 | 88 | +26 | +42.07% | +2 | +1.90% | +12 | 97 |
| Pharmacy | 25 | 27 | 29 | 22 | -3 | -13.62% | -7 | -23.18% | -5 | 31 |
| H&SC, Other | 43 | 44 | 49 | 49 | +6 | +14.67% | +1 | +1.42% | +5 | 60 |
| Health & Social Care Professionals | 533 | 588 | 601 | 600 | +66 | +12.46% | -2 | -0.29% | +11 | 686 |
| Management (VIII & above) | 40 | 67 | 57 | 55 | +15 | +38.08% | -1 | -2.61% | -12 | 56 |
| Administrative/ Supervisory (V to VII) | 96 | 175 | 197 | 199 | +103 | +107.23% | +2 | +0.99% | +24 | 204 |
| Clerical (III & IV) | 241 | 300 | 335 | 336 | +94 | +39.04% | +1 | +0.21% | +36 | 369 |
| Management & Administrative | 377 | 542 | 588 | 589 | +212 | +56.27% | +1 | +0.20% | +47 | 629 |
| Support | 171 | 154 | 151 | 149 | -21 | -12.58% | -2 | -1.01% | -5 | 168 |
| Maintenance/ Technical | 6 | 5 | 4 | 4 | -1 | -21.93% | +0 | +0.00% | -1 | 5 |
| General Support | 176 | 159 | 155 | 153 | -23 | -12.88% | -2 | -0.98% | -6 | 173 |
| Health Care Assistants | 441 | 403 | 431 | 443 | +1 | +0.27% | +12 | +2.75% | +40 | 483 |
| Care, other | 227 | 262 | 267 | 267 | +39 | +17.17% | -1 | -0.22% | +4 | 290 |
| Home Help | 127 | 131 | 148 | 190 | +63 | +49.76% | +42 | +28.24% | +60 | 247 |
| Patient & Client Care | 796 | 796 | 846 | 899 | +103 | +13.00% | +53 | +6.28% | +103 | 1,020 |



Community Services Employment Report by Grade Group: JAN 2024

CHO 8

| JAN 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023(1) | WTE JAN 2024 | WTE change since DEC 2019 | % WTE Change since Dec 2019 | WTE change since DEC 2023(1) | % WTE Change since Dec 2023 | WTE change since DEC 2022 | No. JAN 2024 |
|---|--------------------|--------------------|-----------------------|--------------------|---------------------------------------|--------------------------------------|--|---|---------------------------------------|--------------------|
| Overall | 4,583 | 4,753 | 4,972 | 4,958 | +375 | +8.17% | -14 | -0.29% | +205 | 5,802 |
| Consultants | 42 | 42 | 43 | 44 | +2 | +4.76% | +1 | +2.03% | +2 | 47 |
| Registrars | 105 | 121 | 120 | 116 | +11 | +10.29% | -4 | -3.26% | -6 | 120 |
| SHO/ Interns | 38 | 29 | 37 | 44 | +6 | +16.58% | +7 | +20.05% | +15 | 45 |
| Medical/ Dental, other | 72 | 65 | 63 | 62 | -10 | -14.48% | -1 | -1.43% | -3 | 82 |
| Medical & Dental | 258 | 258 | 263 | 266 | +9 | +3.35% | +3 | +1.32% | +9 | 294 |
| Nurse/ Midwife Manager | 285 | 295 | 305 | 303 | +17 | +6.09% | -2 | -0.79% | +7 | 322 |
| Nurse/ Midwife Specialist & AN/MP | 95 | 128 | 145 | 149 | +55 | +57.85% | +4 | +2.73% | +22 | 162 |
| Staff Nurse/ Staff Midwife | 790 | 800 | 822 | 819 | +29 | +3.65% | -3 | -0.37% | +19 | 926 |
| Public Health Nurse | 199 | 220 | 215 | 215 | +16 | +8.01% | +0 | +0.16% | -5 | 255 |
| Nursing/ Midwifery Student | 4 | 9 | 7 | 12 | +8 | +171.43% | +6 | +87.08% | +3 | 30 |
| Nursing/ Midwifery other | 4 | 5 | 5 | 5 | +1 | +23.31% | +0 | +1.86% | -0 | 5 |
| Nursing & Midwifery | 1377 | 1457 | 1498 | 1503 | +125 | +9.11% | +5 | +0.31% | +46 | 1,700 |
| Therapy Professions | 363 | 368 | 415 | 406 | +43 | +11.70% | -9 | -2.10% | +38 | 484 |
| Health Science/ Diagnostics | 7 | 13 | 11 | 12 | +5 | +66.94% | +1 | +7.10% | -1 | 13 |
| Social Care | 12 | 12 | 15 | 16 | +4 | +30.13% | +0 | +0.84% | +4 | 17 |
| Social Workers | 76 | 96 | 100 | 103 | +28 | +36.38% | +3 | +3.21% | +7 | 114 |
| Psychologists | 114 | 106 | 113 | 111 | -3 | -2.48% | -2 | -1.54% | +5 | 122 |
| Pharmacy | 7 | 11 | 10 | 8 | +0 | +5.78% | -2 | -21.13% | -4 | 12 |
| H&SC, Other | 46 | 52 | 57 | 61 | +15 | +32.65% | +4 | +7.14% | +9 | 69 |
| Health & Social Care Professionals | 626 | 658 | 721 | 717 | +91 | +14.56% | -4 | -0.60% | +58 | 831 |
| Management (VIII & above) | 57 | 74 | 69 | 68 | +11 | +19.16% | -0 | -0.20% | -6 | 71 |
| Administrative/ Supervisory (V to VII) | 148 | 213 | 243 | 241 | +93 | +62.33% | -2 | -0.72% | +28 | 255 |
| Clerical (III & IV) | 461 | 474 | 566 | 558 | +97 | +21.07% | -8 | -1.47% | +83 | 642 |
| Management & Administrative | 666 | 762 | 877 | 867 | +201 | +30.10% | -10 | -1.16% | +106 | 968 |
| Support | 87 | 77 | 82 | 82 | -4 | -4.87% | +1 | +0.75% | +5 | 103 |
| Maintenance/ Technical | 56 | 50 | 57 | 57 | +2 | +2.91% | +0 | +0.03% | +7 | 58 |
| General Support | 142 | 128 | 139 | 140 | -3 | -1.83% | +1 | +0.45% | +12 | 161 |
| Health Care Assistants | 949 | 886 | 873 | 863 | -86 | -9.09% | -10 | -1.10% | -23 | 990 |
| Care, other | 146 | 190 | 184 | 186 | +40 | +27.51% | +2 | +1.11% | -4 | 217 |
| Home Help | 418 | 415 | 417 | 416 | -2 | -0.59% | -1 | -0.20% | +1 | 641 |
| Patient & Client Care | 1514 | 1491 | 1473 | 1465 | -49 | -3.21% | -8 | -0.57% | -26 | 1,848 |



Community Services Employment Report by Grade Group: JAN 2024

CHO 9

| JAN 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023(1) | WTE JAN 2024 | WTE change since DEC 2019 | % WTE Change since Dec 2019 | WTE change since DEC 2023(1) | % WTE Change since Dec 2023 | WTE change since DEC 2022 | No. JAN 2024 |
|---|--------------------|--------------------|-----------------------|--------------------|---------------------------------------|--------------------------------------|--|---|---------------------------------------|--------------------|
| Overall | 3,407 | 3,905 | 4,028 | 4,042 | +635 | +18.63% | +14 | +0.35% | +137 | 4,492 |
| Consultants | 56 | 59 | 65 | 65 | +9 | +16.03% | -0 | -0.31% | +6 | 67 |
| Registrars | 90 | 123 | 112 | 114 | +24 | +26.42% | +2 | +1.53% | -9 | 128 |
| SHO/ Interns | 60 | 47 | 74 | 71 | +11 | +18.83% | -2 | -3.05% | +25 | 82 |
| Medical/ Dental, other | 51 | 50 | 48 | 48 | -3 | -5.45% | +0 | +0.48% | -2 | 62 |
| Medical & Dental | 257 | 279 | 299 | 299 | +41 | +16.10% | -1 | -0.17% | +19 | 339 |
| Nurse/ Midwife Manager | 248 | 287 | 316 | 314 | +66 | +26.65% | -2 | -0.75% | +27 | 332 |
| Nurse/ Midwife Specialist & AN/MP | 75 | 134 | 146 | 148 | +73 | +98.33% | +2 | +1.47% | +14 | 159 |
| Staff Nurse/ Staff Midwife | 693 | 726 | 733 | 727 | +33 | +4.80% | -6 | -0.83% | +0 | 798 |
| Public Health Nurse | 176 | 172 | 171 | 171 | -5 | -2.83% | -1 | -0.47% | -1 | 199 |
| Nursing/ Midwifery Student | 40 | 34 | 26 | 42 | +2 | +4.83% | +16 | +59.63% | +9 | 76 |
| Nursing/ Midwifery other | 13 | 12 | 13 | 13 | +0 | +1.16% | +0 | +2.60% | +1 | 14 |
| Nursing & Midwifery | 1244 | 1365 | 1405 | 1414 | +170 | +13.65% | +9 | +0.63% | +49 | 1,578 |
| Therapy Professions | 300 | 363 | 363 | 360 | +60 | +20.16% | -3 | -0.81% | -2 | 417 |
| Health Science/ Diagnostics | 21 | 13 | 13 | 14 | -7 | -33.91% | +1 | +5.08% | +1 | 14 |
| Social Care | 7 | 11 | 11 | 11 | +4 | +57.36% | +0 | +0.00% | +0 | 13 |
| Social Workers | 78 | 103 | 106 | 106 | +28 | +35.33% | +0 | +0.27% | +3 | 117 |
| Psychologists | 124 | 138 | 149 | 149 | +25 | +20.04% | -0 | -0.26% | +11 | 164 |
| Pharmacy | 18 | 20 | 25 | 24 | +6 | +32.06% | -1 | -3.12% | +5 | 31 |
| H&SC, Other | 57 | 54 | 65 | 66 | +9 | +16.57% | +1 | +1.55% | +12 | 73 |
| Health & Social Care Professionals | 605 | 701 | 732 | 730 | +125 | +20.72% | -2 | -0.30% | +29 | 829 |
| Management (VIII & above) | 44 | 58 | 61 | 60 | +16 | +36.84% | -1 | -0.99% | +2 | 62 |
| Administrative/ Supervisory (V to VII) | 112 | 241 | 256 | 253 | +141 | +125.69% | -3 | -1.04% | +12 | 265 |
| Clerical (III & IV) | 303 | 374 | 397 | 393 | +90 | +29.63% | -4 | -0.98% | +20 | 438 |
| Management & Administrative | 459 | 673 | 714 | 706 | +247 | +53.76% | -7 | -1.00% | +34 | 765 |
| Support | 198 | 182 | 177 | 179 | -19 | -9.80% | +2 | +0.98% | -3 | 197 |
| Maintenance/ Technical | 9 | 10 | 8 | 8 | -1 | -10.11% | -0 | -0.24% | -2 | 9 |
| General Support | 207 | 192 | 185 | 187 | -20 | -9.82% | +2 | +0.93% | -5 | 206 |
| Health Care Assistants | 510 | 527 | 518 | 533 | +23 | +4.46% | +15 | +2.87% | +6 | 580 |
| Care, other | 125 | 168 | 175 | 173 | +49 | +39.04% | -2 | -0.98% | +6 | 195 |
| Patient & Client Care | 635 | 694 | 693 | 706 | +71 | +11.25% | +13 | +1.90% | +12 | 775 |



Community Services Employment Report by Grade Group: JAN 2024

other Community Services

| JAN 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023(1) | WTE JAN 2024 | WTE change since DEC 2019 | % WTE Change since Dec 2019 | WTE change since DEC 2023(1) | % WTE Change since Dec 2023 | WTE change since DEC 2022 | No. JAN 2024 |
|---|--------------------|--------------------|-----------------------|--------------------|---------------------------------------|--------------------------------------|--|---|---------------------------------------|--------------------|
| Overall | 640 | 740 | 840 | 839 | +199 | +31.01% | -2 | -0.18% | +99 | 893 |
| Consultants | 17 | 17 | 18 | 18 | +2 | +10.05% | +0 | +0.00% | +2 | 20 |
| Registrars | 25 | 30 | 33 | 30 | +5 | +20.56% | -3 | -9.03% | +0 | 46 |
| SHO/ Interns | 2 | 5 | | 2 | -0 | -0.65% | +2 | | -3 | 2 |
| Medical/ Dental, other | 0 | | | | -0 | -100.00% | | | | |
| Medical & Dental | 44 | 52 | 51 | 50 | +6 | +14.79% | -1 | -2.82% | -2 | 68 |
| Nurse/ Midwife Manager | 66 | 88 | 91 | 91 | +25 | +38.08% | +1 | +0.59% | +3 | 94 |
| Nurse/ Midwife Specialist & AN/MP | 8 | 11 | 11 | 11 | +3 | +36.00% | +0 | +0.09% | +0 | 12 |
| Staff Nurse/ Staff Midwife | 174 | 156 | 170 | 175 | +1 | +0.73% | +5 | +2.92% | +19 | 183 |
| Nursing/ Midwifery Student | | | 3 | 1 | +1 | | -2 | -66.67% | +1 | 1 |
| Nursing/ Midwifery other | 1 | 2 | 2 | 2 | +1 | +100.00% | +0 | +0.50% | +0 | 2 |
| Nursing & Midwifery | 249 | 257 | 277 | 281 | +31 | +12.61% | +4 | +1.27% | +24 | 292 |
| Therapy Professions | 11 | 10 | 10 | 9 | -2 | -18.91% | -1 | -9.81% | -1 | 9 |
| Health Science/ Diagnostics | 9 | 8 | 8 | 9 | +0 | +4.63% | +1 | +12.88% | +1 | 10 |
| Social Care | 4 | 3 | 5 | 5 | +1 | +38.70% | +0 | +1.03% | +2 | 5 |
| Social Workers | 29 | 15 | 19 | 20 | -9 | -30.87% | +1 | +3.60% | +5 | 22 |
| Psychologists | 7 | 6 | 5 | 5 | -2 | -28.57% | +0 | +0.00% | -1 | 5 |
| Pharmacy | 3 | 12 | 15 | 15 | +12 | +442.86% | -0 | -0.60% | +3 | 15 |
| H&SC, Other | 3 | 2 | 5 | 5 | +2 | +64.60% | -0 | -0.21% | +2 | 5 |
| Health & Social Care Professionals | 65 | 57 | 67 | 67 | +3 | +4.34% | +1 | +1.05% | +11 | 71 |
| Management (VIII & above) | 65 | 73 | 81 | 79 | +14 | +20.93% | -2 | -2.84% | +6 | 80 |
| Administrative/ Supervisory (V to VII) | 78 | 114 | 125 | 124 | +46 | +59.12% | -1 | -0.71% | +10 | 128 |
| Clerical (III & IV) | 70 | 75 | 101 | 102 | +31 | +44.69% | +1 | +0.54% | +27 | 109 |
| Management & Administrative | 214 | 261 | 307 | 305 | +91 | +42.68% | -3 | -0.86% | +43 | 317 |
| Support | 14 | 25 | 20 | 19 | +5 | +35.96% | -1 | -4.14% | -6 | 21 |
| Maintenance/ Technical | 3 | 9 | 6 | 7 | +4 | +131.67% | +1 | +11.20% | -2 | 7 |
| General Support | 17 | 34 | 27 | 26 | +9 | +52.54% | -0 | -0.53% | -8 | 28 |
| Health Care Assistants | 37 | 65 | 83 | 82 | +45 | +121.74% | -2 | -1.89% | +17 | 88 |
| Care, other | 15 | 14 | 28 | 28 | +13 | +83.16% | +0 | +0.07% | +14 | 29 |
| Patient & Client Care | 52 | 79 | 111 | 110 | +58 | +110.34% | -2 | -1.39% | +31 | 117 |



Community Services Employment Report : JAN 2024

Employment Report by S38 Agencies

| JAN 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023(1) | WTE JAN 2024 | WTE change since DEC 2019 | % WTE Change since Dec 2019 | WTE change since DEC 2023 (1) | % WTE Change since Dec 2023 | WTE change since DEC 2022 | No. JAN 2024 |
|--------------------------------------|---------------|---------------|-----------------|---------------|---------------------------|-----------------------------|-------------------------------|-----------------------------|---------------------------|---------------|
| Overall | 52,085 | 57,523 | 59,567 | 59,663 | +7,578 | +14.55% | +96 | +0.16% | +2,140 | 69,719 |
| Health Service Executive | 5468 | 6398 | 6707 | 6689 | +1,220 | +22.32% | -18 | -0.27% | +291 | 7,629 |
| CHO 1 | 5468 | 6398 | 6707 | 6689 | +1,220 | +22.32% | -18 | -0.27% | +291 | 7,629 |
| Health Service Executive | 4256 | 4596 | 4704 | 4705 | +448 | +10.53% | +1 | +0.01% | +108 | 5,316 |
| Bros. of Charity Galway | 939 | | | | -939 | -100.00% | | | | |
| Bros. of Charity West Region | | 1,376 | 1,463 | 1,474 | +1,474 | | +11 | +0.72% | +98 | 1,835 |
| Bros. of Charity Roscommon | 349 | | | | -349 | -100.00% | | | | |
| Section 38 Voluntary Agencies | 1288 | 1376 | 1463 | 1474 | +186 | +14.40% | +11 | +0.72% | +98 | 1,835 |
| CHO 2 | 5545 | 5972 | 6167 | 6178 | +634 | +11.43% | +11 | +0.18% | +206 | 7,151 |
| Health Service Executive | 2655 | 3200 | 3444 | 3447 | +791 | +29.80% | +2 | +0.06% | +246 | 3,974 |
| Bros. of Charity Limerick | 520 | 600 | 603 | 621 | +102 | +19.55% | +18 | +3.05% | +21 | 729 |
| Bros. of Charity Clare | 348 | 424 | 466 | 470 | +122 | +34.98% | +4 | +0.84% | +46 | 598 |
| Avista Limerick | 543 | 547 | 541 | 548 | +5 | +0.87% | +8 | +1.40% | +2 | 631 |
| Avista Roscrea | 290 | 298 | 302 | 307 | +17 | +5.74% | +5 | +1.65% | +9 | 395 |
| Section 38 Voluntary Agencies | 1701 | 1869 | 1911 | 1946 | +245 | +14.39% | +35 | +1.82% | +77 | 2,353 |
| CHO 3 | 4357 | 5069 | 5356 | 5393 | +1,036 | +23.78% | +37 | +0.69% | +323 | 6,327 |
| Health Service Executive | 5939 | 6531 | 6492 | 6509 | +569 | +9.58% | +17 | +0.26% | -23 | 7,974 |
| Cork Dental Hospital | 103 | 117 | 114 | 113 | +10 | +9.65% | -1 | -1.10% | -4 | 189 |
| St. John of God Kerry | 315 | 321 | 324 | 324 | +9 | +2.73% | +0 | +0.00% | +2 | 390 |
| Bros. of Charity Southern | 740 | 827 | 871 | 853 | +112 | +15.14% | -18 | -2.07% | +25 | 1,078 |
| Cope Foundation | 1,091 | 1,163 | 1,168 | 1,175 | +84 | +7.73% | +7 | +0.61% | +12 | 1,377 |
| Section 38 Voluntary Agencies | 2249 | 2429 | 2476 | 2464 | +215 | +9.56% | -12 | -0.49% | +35 | 3,034 |
| CHO 4 | 8189 | 8961 | 8968 | 8973 | +784 | +9.58% | +5 | +0.06% | +12 | 11,008 |
| Health Service Executive | 4153 | 4571 | 4880 | 4866 | +713 | +17.18% | -13 | -0.27% | +295 | 5,709 |
| Bros. of Charity Waterford | 630 | 742 | 783 | 804 | +174 | +27.66% | +21 | +2.74% | +63 | 961 |
| Aurora | 279 | 268 | 261 | 252 | -27 | -9.82% | -10 | -3.74% | -16 | 275 |
| Carriglea Cairde Services | 214 | 224 | 217 | 215 | +0 | +0.21% | -2 | -0.89% | -9 | 260 |
| Section 38 Voluntary Agencies | 1123 | 1234 | 1261 | 1271 | +147 | +13.11% | +10 | +0.77% | +37 | 1,496 |
| CHO 5 | 5277 | 5805 | 6141 | 6137 | +861 | +16.31% | -3 | -0.06% | +332 | 7,205 |
| Health Service Executive | 1605 | 1772 | 1909 | 1922 | +317 | +19.76% | +14 | +0.72% | +150 | 2,174 |
| Dublin Dental Hospital | 91 | 92 | 93 | 93 | +2 | +2.20% | +0 | +0.00% | +2 | 170 |
| St. John of God (IDS) | 456 | 425 | 420 | 413 | -43 | -9.47% | -6 | -1.55% | -12 | 501 |
| St. John of God (MHS) | 235 | 246 | 261 | 263 | +28 | +11.97% | +2 | +0.85% | +18 | 308 |
| Our Lady's Hospice & Care, Wicklow | | 45 | 42 | 41 | +41 | | -1 | -2.65% | -5 | 48 |
| Royal Hospital Donnybrook, Dublin | 272 | 270 | 284 | 278 | +6 | +2.26% | -6 | -2.11% | +8 | 289 |
| Leopardstown Park Hospital | 211 | 187 | 191 | 188 | -23 | -10.98% | -4 | -1.90% | +0 | 206 |
| Children's Sunshine Home | 58 | 53 | 52 | 53 | -5 | -8.54% | +1 | +1.91% | +0 | 60 |
| Sunbeam House Services | 449 | 480 | 488 | 502 | +53 | +11.83% | +15 | +2.99% | +22 | 554 |
| St John of God HQ | | 50 | 49 | 49 | +49 | | +0 | +0.12% | -0 | 55 |
| Section 38 Voluntary Agencies | 1773 | 1848 | 1880 | 1881 | +108 | +6.09% | +1 | +0.03% | +33 | 2,191 |
| CHO 6 | 3378 | 3620 | 3789 | 3803 | +425 | +12.59% | +14 | +0.38% | +183 | 4,365 |
| Health Service Executive | 3151 | 3411 | 3513 | 3553 | +401 | +12.73% | +40 | +1.14% | +141 | 4,008 |
| Stewart's Hospital (Palmerstown) | 852 | 1,057 | 1,106 | 1,114 | +262 | +30.78% | +7 | +0.66% | +56 | 1,283 |
| Cheeverstown House | 396 | 427 | 441 | 432 | +36 | +9.04% | -9 | -2.01% | +5 | 510 |
| Our Lady's Hospice & Care, Dublin | 482 | 526 | 513 | 511 | +29 | +5.93% | -3 | -0.52% | -15 | 593 |
| Peamount Hospital (Newcastle) | 486 | 549 | 591 | 577 | +91 | +18.68% | -14 | -2.31% | +28 | 674 |



| JAN 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023(1) | WTE JAN 2024 | WTE change since DEC 2019 | % WTE Change since Dec 2019 | WTE change since DEC 2023 (1) | % WTE Change since Dec 2023 | WTE change since DEC 2022 | No. JAN 2024 |
|--|--------------------|--------------------|-----------------------|--------------------|------------------------------------|--------------------------------------|---|--------------------------------------|------------------------------------|--------------------|
| Overall | 52,085 | 57,523 | 59,567 | 59,663 | +7,578 | +14.55% | +96 | +0.16% | +2,140 | 69,719 |
| St. John of God Liffey Services | 787 | 795 | 812 | 787 | -1 | -0.07% | -25 | -3.07% | -8 | 906 |
| Kare, Newbridge Co Kildare | 360 | 448 | 490 | 479 | +119 | +33.09% | -11 | -2.34% | +30 | 590 |
| Section 38 Voluntary Agencies | 3363 | 3803 | 3953 | 3899 | +536 | +15.93% | -54 | -1.37% | +96 | 4,556 |
| CHO 7 | 6514 | 7215 | 7466 | 7451 | +937 | +14.38% | -14 | -0.19% | +237 | 8,564 |
| Health Service Executive | 4583 | 4753 | 4972 | 4958 | +375 | +8.17% | -14 | -0.29% | +205 | 5,802 |
| St. John of God Drumcar | 647 | 655 | 658 | 696 | +50 | +7.67% | +38 | +5.82% | +41 | 789 |
| Muiriosa Foundation Longford/Westmeath | 270 | 359 | 373 | 371 | +101 | +37.44% | -2 | -0.46% | +12 | 475 |
| Muiriosa Foundation South Kildare | 334 | 352 | 363 | 362 | +29 | +8.55% | -1 | -0.18% | +10 | 473 |
| Muiriosa Foundation Laois/Offaly | 302 | 394 | 426 | 423 | +121 | +40.15% | -4 | -0.83% | +28 | 541 |
| Section 38 Voluntary Agencies | 1552 | 1761 | 1820 | 1852 | +300 | +19.35% | +32 | +1.78% | +91 | 2,278 |
| CHO 8 | 6135 | 6514 | 6792 | 6810 | +675 | +11.00% | +18 | +0.27% | +296 | 8,080 |
| Health Service Executive | 3407 | 3905 | 4028 | 4042 | +635 | +18.63% | +14 | +0.35% | +137 | 4,492 |
| St. Michael's House Dublin | 1,431 | 1,449 | 1,463 | 1,466 | +35 | +2.48% | +3 | +0.21% | +17 | 1,794 |
| Avista Dublin | 1,034 | 1,078 | 1,098 | 1,127 | +93 | +8.97% | +29 | +2.68% | +50 | 1,326 |
| St. Vincent's Fairview | 206 | 185 | 134 | 134 | -73 | -35.19% | +0 | +0.00% | -52 | 161 |
| Incorporated Orthopaedic Hospital | 226 | 273 | 290 | 293 | +67 | +29.85% | +3 | +0.90% | +19 | 345 |
| Central Remedial Clinic | 278 | 340 | 330 | 328 | +50 | +17.80% | -2 | -0.55% | -12 | 379 |
| Section 38 Voluntary Agencies | 3175 | 3325 | 3314 | 3348 | +173 | +5.44% | +33 | +1.00% | +22 | 4,005 |
| CHO 9 | 6582 | 7230 | 7342 | 7389 | +807 | +12.26% | +47 | +0.64% | +160 | 8,497 |
| Health Service Executive | 640 | 740 | 840 | 839 | +199 | +31.01% | -2 | -0.18% | +99 | 893 |
| other Community Services | 640 | 740 | 840 | 839 | +199 | +31.01% | -2 | -0.18% | +99 | 893 |

Community Services Employment Report by Grade Group: JAN 2024

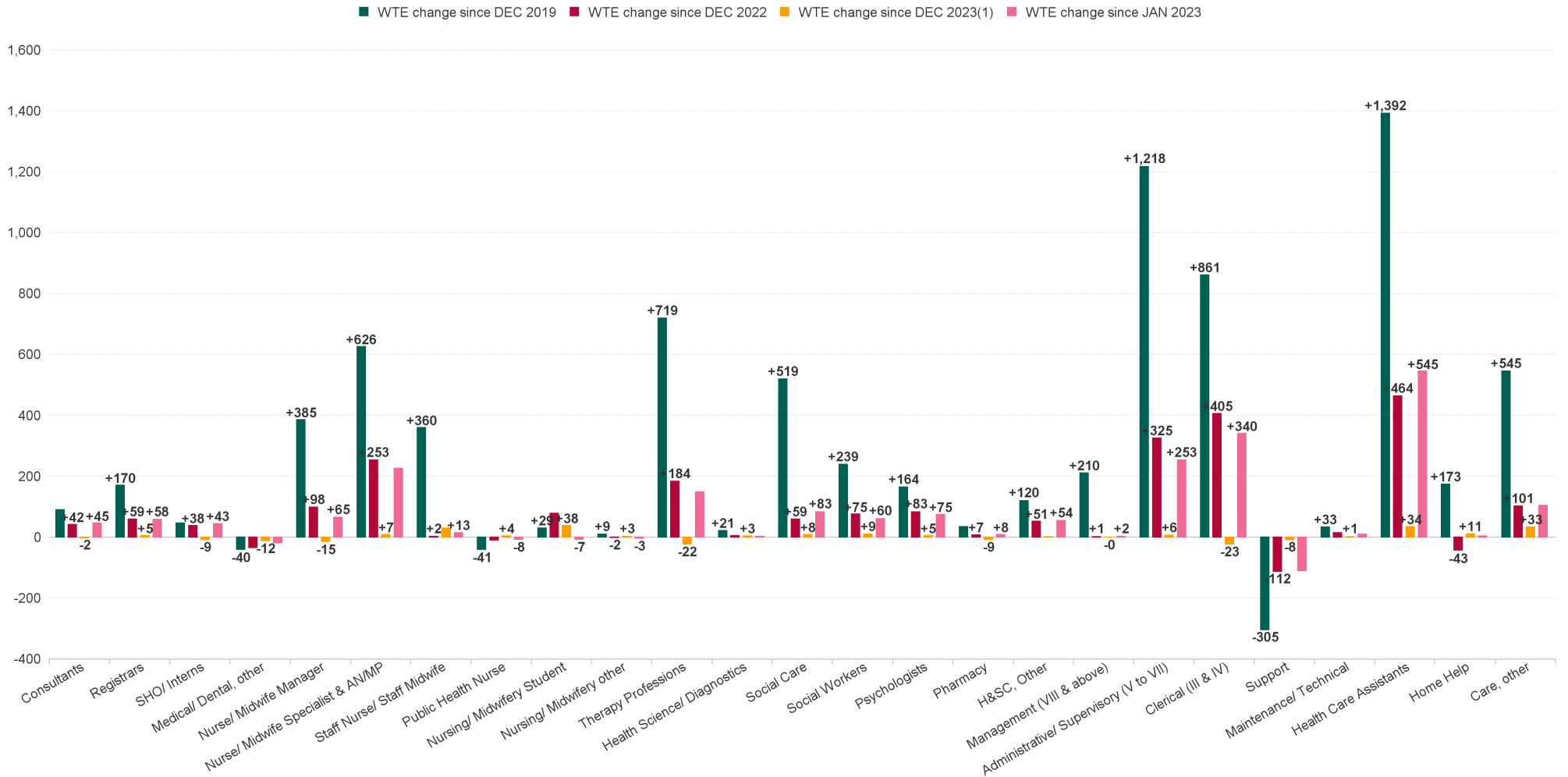
| JAN 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023(1) | WTE JAN 2024 | WTE change since DEC 2019 | % WTE Change since Dec 2019 | WTE change since DEC 2023(1) | % WTE Change since Dec 2023 | WTE change since DEC 2022 | No. JAN 2024 |
|--|--------------------|--------------------|-----------------------|--------------------|---------------------------------------|---|--|---|---------------------------------------|--------------------|
| Overall | 52,085 | 57,523 | 59,567 | 59,663 | +7,578 | +14.55% | +96 | +0.16% | +2,140 | 69,719 |
| Consultant Dentistry | 11 | 13 | 15 | 16 | +5 | +45.83% | +1 | +8.76% | +3 | 19 |
| Consultant Medicine | 22 | 31 | 34 | 35 | +12 | +54.83% | +0 | +0.61% | +3 | 43 |
| Consultant Paediatrics | 5 | 4 | 6 | 6 | +1 | +22.20% | +0 | +0.00% | +2 | 7 |
| Consultant Pathology | | | 1 | 1 | +1 | | +0 | +0.00% | +1 | 1 |
| Consultant Psychiatry | 381 | 420 | 457 | 453 | +72 | +18.91% | -4 | -0.86% | +33 | 490 |
| Consultant Radiology | 1 | 1 | 1 | 1 | +0 | +0.00% | +0 | +0.00% | +0 | 1 |
| Consultant Surgery | 4 | 3 | 3 | 3 | -1 | -34.57% | +0 | +0.00% | +0 | 4 |
| Consultants | 424 | 472 | 516 | 514 | +90 | +21.23% | -2 | -0.46% | +42 | 565 |
| Registrar | 566 | 652 | 704 | 707 | +141 | +24.96% | +3 | +0.45% | +54 | 776 |
| Senior Registrar | 103 | 133 | 132 | 134 | +31 | +29.91% | +2 | +1.27% | +1 | 149 |
| Specialist Registrar | 19 | 13 | 17 | 16 | -2 | -11.51% | -0 | -1.09% | +3 | 17 |
| Registrars | 687 | 798 | 852 | 857 | +170 | +24.72% | +5 | +0.55% | +59 | 942 |
| Interns | 8 | 5 | 7 | 6 | -2 | -25.00% | -1 | -14.29% | +1 | 8 |
| Senior House Officer | 311 | 322 | 366 | 359 | +47 | +15.24% | -8 | -2.10% | +37 | 391 |
| SHO/ Interns | 319 | 327 | 373 | 365 | +45 | +14.23% | -9 | -2.33% | +38 | 399 |
| Dentists | 301 | 307 | 302 | 297 | -4 | -1.42% | -5 | -1.61% | -10 | 400 |
| Other Medical | 333 | 322 | 304 | 297 | -36 | -10.72% | -7 | -2.33% | -25 | 492 |
| Medical/ Dental, other | 634 | 629 | 606 | 594 | -40 | -6.30% | -12 | -1.97% | -34 | 892 |
| Medical & Dental | 2065 | 2227 | 2348 | 2330 | +265 | +12.85% | -18 | -0.78% | +103 | 2,798 |
| Clinical Nurse/ Midwife Manager 1 | 642 | 643 | 628 | 631 | -11 | -1.67% | +3 | +0.44% | -13 | 677 |
| Clinical Nurse/ Midwife Manager 2 | 1,598 | 1,736 | 1,809 | 1,797 | +199 | +12.46% | -11 | -0.63% | +61 | 1,915 |
| Clinical Nurse/ Midwife Manager 3 | 255 | 289 | 291 | 285 | +30 | +11.83% | -5 | -1.88% | -3 | 299 |
| Director Nursing/Midwifery, Assistant | 460 | 556 | 604 | 603 | +143 | +31.11% | -1 | -0.15% | +47 | 634 |
| Director of Nursing/Midwifery | 207 | 225 | 230 | 230 | +24 | +11.40% | +0 | +0.09% | +5 | 236 |
| Nurse/ Midwife Manager | 3,162 | 3,449 | 3,562 | 3,547 | +385 | +12.19% | -15 | -0.41% | +98 | 3,761 |
| Advanced Nurse/ Midwife Practitioner | 27 | 94 | 122 | 131 | +103 | +377.64% | +9 | +7.08% | +36 | 134 |
| Adv. Nurse/ Midwife, Candidate | 18 | 63 | 87 | 83 | +66 | +371.35% | -4 | -4.76% | +20 | 85 |
| Clinical Nurse/ Midwife Spec., Candidate | | | 1 | 1 | +1 | | +0 | +0.00% | +1 | 1 |
| Clinical Nurse/ Midwife Specialist | 646 | 907 | 1,099 | 1,102 | +456 | +70.53% | +3 | +0.27% | +195 | 1,204 |
| Nurse/ Midwife Specialist & AN/MP | 691 | 1,064 | 1,309 | 1,317 | +626 | +90.50% | +7 | +0.57% | +253 | 1,424 |
| Nursing Bank | | | 1 | | | | -1 | -100.00% | | |
| Staff Midwives | 8 | 5 | 5 | 4 | -4 | -48.52% | -1 | -16.06% | -1 | 6 |
| Staff Nurse [Intellectual Disability] | 1,602 | 1,779 | 1,776 | 1,793 | +192 | +11.97% | +17 | +0.98% | +15 | 2,088 |
| Staff Nurse [Psychiatric] | 2,984 | 2,915 | 2,863 | 2,880 | -104 | -3.49% | +17 | +0.60% | -35 | 3,130 |
| Staff Nurses [General/ Children's] | 4,414 | 4,667 | 4,695 | 4,690 | +276 | +6.26% | -4 | -0.09% | +23 | 5,465 |
| Staff Nurse/ Staff Midwife | 9,008 | 9,366 | 9,339 | 9,368 | +360 | +3.99% | +29 | +0.31% | +2 | 10,689 |
| Public Health Nurse | 1,534 | 1,502 | 1,489 | 1,493 | -41 | -2.67% | +4 | +0.24% | -9 | 1,770 |
| Public Health Nurse | 1,534 | 1,502 | 1,489 | 1,493 | -41 | -2.67% | +4 | +0.24% | -9 | 1,770 |
| Nursing/ Midwifery awaiting registration | 72 | 43 | 67 | 23 | -49 | -68.40% | -44 | -66.20% | -21 | 25 |
| Post-registration Nurse/ Midwife Student | 98 | 97 | 105 | 105 | +7 | +7.36% | -0 | -0.38% | +8 | 107 |
| Pre-registration Nurse/ Midwife Intern | 53 | 33 | 41 | 124 | +71 | +132.52% | +83 | +201.35% | +90 | 420 |
| Nursing/ Midwifery Student | 223 | 174 | 213 | 251 | +29 | +12.89% | +38 | +17.78% | +78 | 552 |



| JAN 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023(1) | WTE JAN 2024 | WTE change since DEC 2019 | % WTE Change since Dec 2019 | WTE change since DEC 2023(1) | % WTE Change since Dec 2023 | WTE change since DEC 2022 | No. JAN 2024 |
|---|--------------------|--------------------|-----------------------|--------------------|---------------------------------------|---|--|---|---------------------------------------|--------------------|
| Overall | 52,085 | 57,523 | 59,567 | 59,663 | +7,578 | +14.55% | +96 | +0.16% | +2,140 | 69,719 |
| Nursing Education/Clinical | 58 | 69 | 65 | 68 | +10 | +18.09% | +3 | +3.96% | -1 | 74 |
| Other Nursing/ Midwifery | 1 | 1 | | | -1 | -100.00% | | | -1 | |
| Nursing/ Midwifery other | 59 | 70 | 65 | 68 | +9 | +16.07% | +3 | +3.96% | -2 | 74 |
| Nursing & Midwifery | 14677 | 15625 | 15978 | 16044 | +1,368 | +9.32% | +66 | +0.41% | +419 | 18,270 |
| Dietitians | 163 | 269 | 316 | 314 | +151 | +92.16% | -2 | -0.52% | +45 | 370 |
| Occupational Therapists | 1,229 | 1,415 | 1,471 | 1,456 | +227 | +18.46% | -15 | -1.01% | +40 | 1,649 |
| Orthoptists | 13 | 20 | 20 | 19 | +6 | +44.53% | -1 | -6.40% | -1 | 24 |
| Physiotherapists | 857 | 1,003 | 1,081 | 1,075 | +218 | +25.42% | -6 | -0.54% | +72 | 1,256 |
| Podiatrists & Chiropodists | 37 | 87 | 90 | 92 | +54 | +145.77% | +2 | +1.80% | +5 | 103 |
| Speech & Language Therapists | 903 | 946 | 967 | 967 | +64 | +7.05% | -0 | -0.03% | +21 | 1,117 |
| Therapy Professions | 3,204 | 3,740 | 3,946 | 3,923 | +719 | +22.45% | -22 | -0.57% | +184 | 4,519 |
| Audiology | 44 | 57 | 59 | 59 | +15 | +33.64% | +0 | +0.17% | +2 | 64 |
| Biochemists | 8 | 8 | 8 | 9 | +1 | +18.35% | +1 | +12.88% | +1 | 10 |
| Cardiac Physiologists | | 1 | 1 | 1 | +1 | | +0 | +0.00% | +0 | 1 |
| Clinical Engineering | 21 | 24 | 23 | 23 | +2 | +9.19% | -0 | -0.09% | -1 | 23 |
| Medical Science | 20 | 18 | 19 | 19 | -1 | -4.79% | -0 | -0.37% | +0 | 20 |
| Phlebotomists | 1 | 0 | 0 | 0 | -1 | -81.15% | +0 | +0.00% | -0 | 1 |
| Physicists | 2 | 2 | 2 | 2 | -0 | -15.00% | +0 | +6.25% | +0 | 2 |
| Radiographers | 11 | 13 | 14 | 14 | +2 | +20.76% | -0 | -1.22% | +1 | 18 |
| Respiratory Physiologists | 1 | 2 | 1 | 3 | +2 | +182.00% | +2 | +182.00% | +1 | 3 |
| Vascular Physiologists | 0 | 0 | 0 | 0 | -0 | -38.10% | -0 | -23.53% | -0 | 1 |
| Health Science/ Diagnostics | 108 | 125 | 126 | 129 | +21 | +19.42% | +3 | +2.18% | +4 | 143 |
| Other Health & Social Care | | | 111 | 130 | +130 | | +19 | +17.38% | +130 | 135 |
| Social Care | 2,707 | 3,167 | 3,108 | 3,096 | +390 | +14.40% | -11 | -0.36% | -71 | 3,654 |
| Social Care | 2,707 | 3,167 | 3,218 | 3,226 | +519 | +19.19% | +8 | +0.25% | +59 | 3,789 |
| Social Workers | 807 | 970 | 1,036 | 1,045 | +239 | +29.56% | +9 | +0.88% | +75 | 1,156 |
| Social Workers | 807 | 970 | 1,036 | 1,045 | +239 | +29.56% | +9 | +0.88% | +75 | 1,156 |
| Psychologists | 901 | 983 | 1,061 | 1,066 | +164 | +18.24% | +5 | +0.45% | +83 | 1,183 |
| Psychologists | 901 | 983 | 1,061 | 1,066 | +164 | +18.24% | +5 | +0.45% | +83 | 1,183 |
| Pharmacists | 84 | 104 | 118 | 109 | +25 | +29.95% | -9 | -7.73% | +5 | 146 |
| Pharmacy Technicians | 14 | 22 | 23 | 24 | +9 | +64.86% | +0 | +1.80% | +2 | 28 |
| Pharmacy | 98 | 125 | 141 | 133 | +34 | +35.08% | -9 | -6.16% | +7 | 174 |
| Counsellor Therapists | 228 | 271 | 295 | 304 | +76 | +33.19% | +9 | +2.98% | +33 | 338 |
| Dental Hygienists | 58 | 61 | 57 | 59 | +1 | +2.04% | +2 | +2.81% | -2 | 75 |
| Environmental Health Officers | | | 1 | 1 | +1 | | +0 | +0.00% | +1 | 1 |
| HSCP Trainees/Students | | | 4 | | | | -4 | -100.00% | | |
| Other Health & Social Care | 96 | 82 | 112 | 114 | +18 | +18.48% | +1 | +1.33% | +31 | 135 |
| Play Therapists/ Specialists | 20 | 21 | 31 | 30 | +10 | +48.62% | -1 | -2.31% | +9 | 38 |
| Vaccinators | | 35 | 20 | 14 | +14 | | -6 | -29.08% | -21 | 36 |
| H&SC, Other | 403 | 471 | 521 | 522 | +120 | +29.75% | +1 | +0.27% | +51 | 623 |
| Health & Social Care Professionals | 8228 | 9582 | 10050 | 10045 | +1,817 | +22.08% | -5 | -0.05% | +463 | 11,587 |
| Executive Management | 124 | 159 | 143 | 139 | +15 | +11.71% | -4 | -3.10% | -20 | 141 |
| Senior Management (VIII & GM) | 494 | 668 | 685 | 690 | +196 | +39.62% | +4 | +0.60% | +21 | 707 |
| Management (VIII & above) | 618 | 827 | 829 | 828 | +210 | +34.01% | -0 | -0.04% | +1 | 848 |
| Middle Management (V-VII) | 1,488 | 2,385 | 2,706 | 2,711 | +1,224 | +82.24% | +6 | +0.21% | +326 | 2,865 |

| JAN 2024 | WTE DEC 2019 | WTE DEC 2022 | WTE DEC 2023(1) | WTE JAN 2024 | WTE change since DEC 2019 | % WTE Change since Dec 2019 | WTE change since DEC 2023(1) | % WTE Change since Dec 2023 | WTE change since DEC 2022 | No. JAN 2024 |
|---|--------------------|--------------------|-----------------------|--------------------|---------------------------------------|---|--|---|---------------------------------------|--------------------|
| Overall | 52,085 | 57,523 | 59,567 | 59,663 | +7,578 | +14.55% | +96 | +0.16% | +2,140 | 69,719 |
| Other Administrative | 20 | 15 | 14 | 14 | -6 | -30.36% | +0 | +0.00% | -1 | 14 |
| Administrative/ Supervisory (V to VII) | 1,507 | 2,400 | 2,719 | 2,725 | +1,218 | +80.79% | +6 | +0.20% | +325 | 2,879 |
| General Administrative (III & IV) | 3,694 | 4,150 | 4,578 | 4,555 | +861 | +23.30% | -23 | -0.51% | +405 | 5,193 |
| Clerical (III & IV) | 3,694 | 4,150 | 4,578 | 4,555 | +861 | +23.30% | -23 | -0.51% | +405 | 5,193 |
| Management & Administrative | 5819 | 7377 | 8126 | 8108 | +2,289 | +39.33% | -18 | -0.22% | +731 | 8,920 |
| Catering | 409 | 384 | 392 | 386 | -22 | -5.42% | -6 | -1.52% | +2 | 433 |
| Household Services | 1,438 | 1,364 | 1,310 | 1,308 | -131 | -9.08% | -2 | -0.17% | -56 | 1,644 |
| Other Labs & Associated | 4 | 2 | 8 | 8 | +4 | +90.51% | +0 | +0.38% | +5 | 8 |
| Other Support | 378 | 318 | 249 | 252 | -126 | -33.37% | +3 | +1.21% | -66 | 400 |
| Portering | 231 | 200 | 205 | 202 | -29 | -12.69% | -3 | -1.38% | +3 | 220 |
| Support | 2,461 | 2,269 | 2,164 | 2,156 | -305 | -12.38% | -8 | -0.37% | -112 | 2,705 |
| Maintenance | 397 | 400 | 409 | 412 | +15 | +3.84% | +3 | +0.77% | +12 | 439 |
| Technical Services | 9 | 25 | 29 | 27 | +18 | +194.85% | -2 | -7.00% | +2 | 27 |
| Maintenance/ Technical | 406 | 425 | 438 | 439 | +33 | +8.13% | +1 | +0.26% | +14 | 466 |
| General Support | 2867 | 2694 | 2602 | 2595 | -272 | -9.48% | -7 | -0.26% | -99 | 3,171 |
| Attendant/ Aide | 3,199 | 2,297 | 2,164 | 2,117 | -1,081 | -33.80% | -47 | -2.18% | -179 | 2,477 |
| Health Care Assistant/ Care Assistant | 8,838 | 10,578 | 11,033 | 11,101 | +2,263 | +25.60% | +68 | +0.61% | +523 | 13,011 |
| Health & Social Care Assistants | 110 | 201 | 307 | 321 | +210 | +191.31% | +13 | +4.32% | +120 | 348 |
| Health Care Assistants | 12,147 | 13,075 | 13,505 | 13,539 | +1,392 | +11.46% | +34 | +0.25% | +464 | 15,836 |
| Health Promotion | | 164 | 209 | 211 | +211 | | +2 | +1.04% | +47 | 229 |
| Home Care Services | 132 | 186 | 199 | 207 | +75 | +57.08% | +9 | +4.28% | +21 | 226 |
| Other Care Grades | 931 | 1,117 | 1,103 | 1,103 | +172 | +18.44% | -0 | -0.01% | -15 | 1,312 |
| Pastoral Care | 58 | 40 | 40 | 40 | -19 | -32.30% | -0 | -0.60% | -0 | 75 |
| Workshop Services | 1,596 | 1,654 | 1,680 | 1,703 | +107 | +6.68% | +23 | +1.36% | +48 | 1,995 |
| Care, other | 2,717 | 3,162 | 3,230 | 3,263 | +545 | +20.07% | +33 | +1.03% | +101 | 3,837 |
| Home Helps | 3,565 | 3,782 | 3,728 | 3,739 | +173 | +4.86% | +11 | +0.29% | -43 | 5,300 |
| Home Help | 3,565 | 3,782 | 3,728 | 3,739 | +173 | +4.86% | +11 | +0.29% | -43 | 5,300 |
| Patient & Client Care | 18430 | 20019 | 20462 | 20540 | +2,111 | +11.45% | +78 | +0.38% | +521 | 24,973 |

WTE Change by Staff Category



Community Services Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JAN 2024

| JAN 2024 | WTE JAN 2024 | No. JAN 2024 | WTE : No | % Male | % Female | Male WTE : No. | Female WTE : No | Perm Count % | Perm Count Male % | Perm Count Female % | Fulltime Count % | Part time Count % | FT Count Male % | FT Count Female % |
|---|---------------|---------------|--------------|---------------|---------------|----------------|-----------------|---------------|-------------------|---------------------|------------------|-------------------|-----------------|-------------------|
| Total | 59,663 | 69,719 | 1:0.9 | 18.46% | 81.54% | 1:0.9 | 1:0.8 | 87.66% | 15.70% | 71.96% | 65.01% | 34.99% | 79.73% | 61.67% |
| Consultants | 513.79 | 565 | 1:0.9 | 39.47% | 60.53% | 1:1 | 1:0.9 | 71.33% | 27.43% | 43.89% | 82.83% | 17.17% | 91.48% | 77.19% |
| Registrars | 856.96 | 942 | 1:0.9 | 39.07% | 60.93% | 1:0.9 | 1:0.9 | 3.08% | 1.49% | 1.59% | 96.18% | 3.82% | 98.64% | 94.60% |
| SHO/ Interns | 364.72 | 399 | 1:0.9 | 38.60% | 61.40% | 1:0.9 | 1:0.9 | 1.25% | 0.50% | 0.75% | 98.75% | 1.25% | 100.00% | 97.96% |
| Medical/ Dental, other | 594.42 | 892 | 1:0.7 | 32.40% | 67.60% | 1:0.6 | 1:0.7 | 80.61% | 23.65% | 56.95% | 39.46% | 60.54% | 38.41% | 39.97% |
| Medical & Dental | 2,330 | 2,798 | 1:0.8 | 36.95% | 63.05% | 1:0.8 | 1:0.8 | 41.32% | 13.65% | 27.66% | 75.77% | 24.23% | 80.46% | 73.02% |
| Nurse/ Midwife Manager | 3,547.48 | 3,761 | 1:0.9 | 18.43% | 81.57% | 1:1 | 1:0.9 | 96.78% | 18.00% | 78.78% | 87.56% | 12.44% | 97.26% | 85.37% |
| Nurse/ Midwife Specialist & AN/MP | 1,316.82 | 1,424 | 1:0.9 | 12.36% | 87.64% | 1:1 | 1:0.9 | 98.03% | 12.22% | 85.81% | 86.10% | 13.90% | 97.73% | 84.46% |
| Staff Nurse/ Staff Midwife | 9,367.86 | 10,689 | 1:0.9 | 14.01% | 85.99% | 1:0.9 | 1:0.9 | 91.47% | 12.63% | 78.84% | 72.06% | 27.94% | 89.45% | 69.22% |
| Public Health Nurse | 1,492.87 | 1,770 | 1:0.8 | 0.51% | 99.49% | 1:1 | 1:0.8 | 97.34% | 0.51% | 96.84% | 69.10% | 30.90% | 88.89% | 68.99% |
| Nursing/ Midwifery Student | 251.46 | 552 | 1:0.5 | 10.51% | 89.49% | 1:0.4 | 1:0.5 | 8.88% | 0.54% | 8.33% | 88.04% | 11.96% | 98.28% | 86.84% |
| Nursing/ Midwifery other | 67.96 | 74 | 1:0.9 | 8.11% | 91.89% | 1:1 | 1:0.9 | 100.00% | 8.11% | 91.89% | 82.43% | 17.57% | 100.00% | 80.88% |
| Nursing & Midwifery | 16,044 | 18,270 | 1:0.9 | 13.35% | 86.65% | 1:0.9 | 1:0.9 | 91.18% | 12.15% | 79.04% | 76.58% | 23.42% | 92.50% | 74.13% |
| Therapy Professions | 3,923.38 | 4,519 | 1:0.9 | 9.54% | 90.46% | 1:0.9 | 1:0.9 | 95.64% | 9.03% | 86.61% | 74.37% | 25.63% | 90.26% | 72.70% |
| Health Science/ Diagnostics | 128.99 | 143 | 1:0.9 | 33.57% | 66.43% | 1:1 | 1:0.9 | 89.51% | 30.77% | 58.74% | 85.31% | 14.69% | 91.67% | 82.11% |
| Social Care | 129.83 | 135 | 1:0.9 | 480.00% | 2,326.67% | 1:0.9 | 1:0.8 | 2,607.41% | 450.37% | 2,157.04% | 1,411.11% | 1,395.56% | 64.51% | 47.34% |
| H&SC, Other | 113.79 | 135 | 1:0.8 | 101.48% | 360.00% | 1:0.9 | 1:0.8 | 412.59% | 94.81% | 317.78% | 307.41% | 154.07% | 83.21% | 61.93% |
| Social Care | 3,096.41 | 3,654 | 1:0.9 | 17.73% | 85.96% | 1:0.9 | 1:0.8 | 96.33% | 16.64% | 79.69% | 52.13% | 51.56% | 64.51% | 47.34% |
| Social Workers | 1,045.27 | 1,156 | 1:0.9 | 16.52% | 83.48% | 1:1 | 1:0.9 | 94.72% | 15.40% | 79.33% | 82.09% | 17.91% | 94.24% | 79.69% |
| Psychologists | 1,065.79 | 1,183 | 1:0.9 | 17.58% | 82.42% | 1:0.9 | 1:0.9 | 78.02% | 15.22% | 62.81% | 79.46% | 20.54% | 94.23% | 76.31% |
| Pharmacy | 132.73 | 174 | 1:0.8 | 18.39% | 81.61% | 1:0.7 | 1:0.8 | 77.01% | 12.64% | 64.37% | 61.49% | 38.51% | 59.38% | 61.97% |
| H&SC, Other | 408.48 | 488 | 1:0.8 | 28.07% | 99.59% | 1:0.9 | 1:0.8 | 114.14% | 26.23% | 87.91% | 85.04% | 42.62% | 83.21% | 61.93% |
| Health & Social Care Professionals | 10,045 | 11,587 | 1:0.9 | 14.63% | 85.37% | 1:0.9 | 1:0.9 | 92.16% | 13.53% | 78.63% | 67.31% | 32.69% | 80.24% | 65.09% |
| Management (VIII & above) | 828.46 | 848 | 1:1 | 28.42% | 71.58% | 1:1 | 1:1 | 95.52% | 26.77% | 68.75% | 97.41% | 2.59% | 98.34% | 97.03% |
| Administrative/ Supervisory (V to VII) | 2,724.75 | 2,879 | 1:0.9 | 18.55% | 81.45% | 1:1 | 1:0.9 | 95.48% | 17.37% | 78.12% | 88.78% | 11.22% | 97.38% | 86.82% |
| Clerical (III & IV) | 4,554.87 | 5,193 | 1:0.9 | 10.59% | 89.41% | 1:0.9 | 1:0.9 | 88.20% | 9.19% | 79.01% | 70.98% | 29.02% | 90.36% | 68.68% |
| Management & Administrative | 8,108 | 8,920 | 1:0.9 | 14.85% | 85.15% | 1:1 | 1:0.9 | 91.24% | 13.50% | 77.75% | 79.24% | 20.76% | 94.64% | 76.55% |
| Support | 2,156.16 | 2,705 | 1:0.8 | 33.46% | 66.54% | 1:0.9 | 1:0.8 | 86.21% | 28.43% | 57.78% | 53.42% | 46.58% | 75.47% | 42.33% |
| Maintenance/ Technical | 438.93 | 466 | 1:0.9 | 95.92% | 4.08% | 1:0.9 | 1:0.9 | 94.85% | 90.77% | 4.08% | 88.63% | 11.37% | 90.83% | 36.84% |
| General Support | 2,595 | 3,171 | 1:0.8 | 42.64% | 57.36% | 1:0.9 | 1:0.8 | 87.48% | 37.59% | 49.89% | 58.59% | 41.41% | 80.55% | 42.28% |
| Health Care Assistants | 13,539.03 | 15,836 | 1:0.9 | 23.85% | 76.15% | 1:0.9 | 1:0.8 | 87.35% | 21.05% | 66.30% | 57.17% | 42.83% | 70.93% | 52.86% |



| JAN 2024 | WTE JAN 2024 | No. JAN 2024 | WTE : No | % Male | % Female | Male WTE : No. | Female WTE : No | Perm Count % | Perm Count Male % | Perm Count Female % | Fulltime Count % | Part time Count % | FT Count Male % | FT Count Female % |
|-----------------------|--------------|--------------|----------|--------|----------|----------------|-----------------|--------------|-------------------|---------------------|------------------|-------------------|-----------------|-------------------|
| Total | 59,663 | 69,719 | 1:0.9 | 18.46% | 81.54% | 1:0.9 | 1:0.8 | 87.66% | 15.70% | 71.96% | 65.01% | 34.99% | 79.73% | 61.67% |
| Home Help | 3,738.54 | 5,300 | 1:0.7 | 6.21% | 93.79% | 1:0.8 | 1:0.7 | 82.74% | 4.75% | 77.98% | 16.87% | 83.13% | 26.44% | 16.23% |
| Care, other | 3,262.77 | 3,837 | 1:0.9 | 23.92% | 76.08% | 1:0.9 | 1:0.8 | 90.90% | 20.75% | 70.16% | 66.15% | 33.85% | 76.69% | 62.83% |
| Patient & Client Care | 20,540 | 24,973 | 1:0.8 | 20.12% | 79.88% | 1:0.9 | 1:0.8 | 86.92% | 17.54% | 69.37% | 49.99% | 50.01% | 69.07% | 45.19% |



Community Services Employment Report by CHO : WTE, Headcount, Gender, Full-Time / Part-Time etc. JAN 2024

| JAN 2024 | WTE JAN 2024 | No. JAN 2024 | WTE : No | % Male | % Female | Male WTE : No. | Female WTE : No | Perm Count % | Number Male % | Number Female % | Fulltime Count % | Part time Count % | FT Count Male % | FT Count Female % |
|--------------------------|--------------|--------------|----------|--------|----------|----------------|-----------------|--------------|---------------|-----------------|------------------|-------------------|-----------------|-------------------|
| Total | 59,663 | 69,719 | 1:0.9 | 18.46% | 81.54% | 1:0.9 | 1:0.8 | 87.66% | 15.70% | 71.96% | 65.01% | 34.99% | 79.73% | 61.67% |
| CHO 1 | 6,689 | 7,629 | 1:0.9 | 16.96% | 83.04% | 1:0.9 | 1:0.9 | 86.03% | 14.68% | 71.35% | 65.46% | 34.54% | 82.77% | 61.93% |
| CHO 2 | 6,178 | 7,151 | 1:0.9 | 19.75% | 80.25% | 1:0.9 | 1:0.9 | 88.63% | 16.56% | 72.07% | 65.50% | 34.50% | 77.41% | 62.57% |
| CHO 3 | 5,393 | 6,327 | 1:0.9 | 14.98% | 85.02% | 1:0.9 | 1:0.8 | 87.34% | 12.79% | 74.55% | 60.25% | 39.75% | 73.31% | 57.95% |
| CHO 4 | 8,973 | 11,008 | 1:0.8 | 16.72% | 83.28% | 1:0.9 | 1:0.8 | 80.55% | 12.63% | 67.92% | 58.73% | 41.27% | 76.32% | 55.20% |
| CHO 5 | 6,137 | 7,205 | 1:0.9 | 17.21% | 82.79% | 1:0.9 | 1:0.8 | 90.74% | 14.60% | 76.14% | 61.15% | 38.85% | 76.37% | 57.99% |
| CHO 6 | 3,803 | 4,365 | 1:0.9 | 22.45% | 77.55% | 1:0.9 | 1:0.9 | 89.81% | 19.91% | 69.90% | 74.87% | 25.13% | 87.96% | 71.08% |
| CHO 7 | 7,451 | 8,564 | 1:0.9 | 21.06% | 78.94% | 1:0.9 | 1:0.9 | 89.15% | 18.44% | 70.71% | 72.02% | 27.98% | 84.70% | 68.64% |
| CHO 8 | 6,810 | 8,080 | 1:0.8 | 17.92% | 82.08% | 1:0.9 | 1:0.8 | 92.02% | 15.85% | 76.16% | 60.66% | 39.34% | 70.93% | 58.41% |
| CHO 9 | 7,389 | 8,497 | 1:0.9 | 18.23% | 81.77% | 1:0.9 | 1:0.9 | 88.21% | 15.91% | 72.30% | 68.08% | 31.92% | 83.80% | 64.58% |
| other Community Services | 839 | 893 | 1:0.9 | 39.53% | 60.47% | 1:0.9 | 1:0.9 | 89.14% | 34.71% | 54.42% | 93.84% | 6.16% | 94.90% | 93.15% |



Previous Month Summary

| | % WTE change since DEC 2023 | WTE change since DEC 2023 | CHO 1 | CHO 2 | CHO 3 | CHO 4 | CHO 5 | CHO 6 | CHO 7 | CHO 8 | CHO 9 | other Community Services |
|---|-----------------------------|---------------------------|--------------|--------------|--------------|--------------|-------------|--------------|--------------|--------------|--------------|--------------------------|
| Total | +0.16% | +95.6 | -18.2 | +11.1 | +37.0 | +5.1 | -3.4 | +14.5 | -14.2 | +18.2 | +47.2 | -1.6 |
| Consultants | -0.46% | -2.4 | -0.7 | -0.2 | -1.3 | -1.0 | -1.0 | +1.9 | +0.3 | +0.9 | -1.2 | +0.0 |
| Registrars | +0.55% | +4.7 | +0.1 | +3.4 | +5.7 | +0.6 | -0.3 | +4.3 | -4.0 | -3.9 | +1.7 | -3.0 |
| SHO/ Interns | -2.33% | -8.7 | +0.0 | -4.6 | -6.7 | +3.3 | -0.1 | -3.5 | -2.7 | +7.4 | -3.3 | +1.5 |
| Medical/ Dental, other | -1.97% | -12.0 | -3.3 | +0.8 | +0.6 | -5.7 | -0.2 | -1.0 | -1.5 | -0.9 | -0.8 | |
| Medical & Dental | -0.78% | -18.4 | -3.9 | -0.6 | -1.7 | -2.8 | -1.6 | +1.6 | -7.9 | +3.5 | -3.5 | -1.5 |
| Nurse/ Midwife Manager | -0.41% | -14.7 | +2.3 | +3.5 | -0.1 | -11.0 | +3.3 | -2.8 | -5.8 | -3.3 | -1.4 | +0.5 |
| Nurse/ Midwife Specialist & AN/MP | +0.57% | +7.5 | -1.6 | +1.5 | +3.5 | -1.4 | -1.4 | +1.0 | -0.2 | +4.1 | +2.1 | +0.0 |
| Staff Nurse/ Staff Midwife | +0.31% | +29.0 | +12.3 | -4.0 | -1.2 | +11.1 | +11.0 | -2.2 | -2.4 | -0.5 | -0.1 | +5.0 |
| Public Health Nurse | +0.24% | +3.6 | +0.9 | +2.3 | +0.8 | +2.8 | -0.2 | +1.8 | -4.4 | +0.4 | -0.8 | |
| Nursing/ Midwifery Student | +17.78% | +38.0 | +3.2 | -1.7 | +6.1 | +11.5 | -10.9 | +2.7 | +1.6 | +11.6 | +15.7 | -2.0 |
| Nursing/ Midwifery other | +3.96% | +2.6 | -0.5 | +1.0 | +0.0 | +1.0 | +0.1 | +0.6 | +0.0 | +0.1 | +0.3 | +0.0 |
| Nursing & Midwifery | +0.41% | +66.0 | +16.7 | +2.7 | +9.1 | +14.0 | +1.9 | +1.0 | -11.1 | +12.3 | +15.9 | +3.5 |
| Therapy Professions | -0.57% | -22.4 | -3.9 | +5.4 | -2.0 | -0.8 | -0.9 | -5.6 | -1.2 | -9.0 | -3.3 | -1.0 |
| Health Science/ Diagnostics | +2.18% | +2.8 | +0.6 | +0.2 | +0.3 | -0.2 | -0.1 | -0.1 | -0.5 | +0.8 | +0.7 | +1.0 |
| Social Care | +0.25% | +7.9 | +1.2 | -1.0 | +7.6 | +0.2 | +0.8 | +1.7 | -9.8 | -3.1 | +10.3 | +0.1 |
| Social Workers | +0.88% | +9.1 | -0.1 | +0.2 | +0.5 | -1.0 | +5.3 | -2.6 | +1.5 | +3.3 | +1.3 | +0.7 |
| Psychologists | +0.45% | +4.7 | +3.1 | +0.5 | +1.0 | -1.8 | +1.3 | +0.7 | +2.1 | -1.7 | -0.4 | +0.0 |
| Pharmacy | -6.16% | -8.7 | -0.4 | +0.0 | +1.0 | +0.3 | -0.1 | +0.2 | -6.8 | -2.1 | -0.8 | -0.1 |
| H&SC, Other | +0.27% | +1.4 | -1.5 | +2.0 | -1.2 | +1.1 | -0.9 | -3.8 | +0.6 | +4.1 | +1.0 | -0.0 |
| Health & Social Care Professionals | -0.05% | -5.2 | -0.9 | +7.3 | +7.1 | -2.2 | +5.3 | -9.5 | -14.0 | -7.8 | +8.8 | +0.7 |
| Management (VIII & above) | -0.04% | -0.4 | +1.8 | +0.2 | +0.9 | +0.6 | -0.4 | -0.3 | -2.0 | -0.1 | +1.4 | -2.3 |
| Administrative/ Supervisory (V to VII) | +0.20% | +5.6 | -1.0 | +1.7 | +1.6 | -0.2 | +2.4 | +4.0 | +4.1 | -3.4 | -2.7 | -0.9 |
| Clerical (III & IV) | -0.51% | -23.2 | -9.0 | -6.0 | -2.6 | +11.7 | -2.1 | +2.8 | -2.8 | -9.6 | -6.2 | +0.6 |
| Management & Administrative | -0.22% | -18.0 | -8.2 | -4.1 | -0.2 | +12.2 | -0.2 | +6.5 | -0.7 | -13.1 | -7.5 | -2.6 |
| Support | -0.37% | -8.0 | -5.2 | +2.0 | -0.6 | -1.8 | -2.7 | +0.3 | -1.6 | -0.3 | +2.7 | -0.8 |



| | | | | | | | | | | | | |
|----------------------------------|---------------|--------------|--------------|-------------|--------------|--------------|-------------|--------------|--------------|--------------|--------------|-------------|
| Maintenance/ Technical | +0.26% | +1.1 | -0.2 | +0.4 | +1.4 | -0.3 | +0.4 | -0.4 | -0.9 | +0.1 | -0.0 | +0.7 |
| General Support | -0.26% | -6.9 | -5.4 | +2.4 | +0.8 | -2.1 | -2.3 | -0.1 | -2.5 | -0.2 | +2.7 | -0.1 |
| Health Care Assistants | +0.25% | +34.0 | -0.2 | +10.9 | +12.9 | -19.7 | -16.3 | +6.1 | -9.6 | +21.2 | +30.3 | -1.6 |
| Home Help | +0.29% | +10.9 | -20.7 | -6.4 | +0.7 | -0.2 | -3.5 | | +41.9 | -0.8 | | |
| Care, other | +1.03% | +33.1 | +4.6 | -1.0 | +8.4 | +5.8 | +13.2 | +8.8 | -10.2 | +3.2 | +0.5 | +0.0 |
| Patient & Client Care | +0.38% | +78.0 | -16.4 | +3.5 | +21.9 | -14.1 | -6.6 | +14.9 | +22.0 | +23.5 | +30.8 | -1.6 |



Year on Year Summary

| | % WTE change since JAN 2023 | WTE change since JAN 2023 | CHO 1 | CHO 2 | CHO 3 | CHO 4 | CHO 5 | CHO 6 | CHO 7 | CHO 8 | CHO 9 | other Communi ty Services |
|---|--------------------------------------|---------------------------------|---------------|---------------|---------------|--------------|---------------|---------------|---------------|---------------|---------------|------------------------------------|
| Total | +3.45% | +1,988.2 | +261.4 | +200.7 | +265.1 | +41.9 | +283.8 | +175.2 | +271.8 | +269.3 | +117.0 | +102.1 |
| Consultants | +9.70% | +45.4 | +2.8 | +6.8 | -1.1 | +8.5 | +2.3 | +7.4 | +6.9 | +2.6 | +6.7 | +2.6 |
| Registrars | +7.25% | +57.9 | +6.0 | +12.3 | +13.6 | +14.9 | +7.8 | +18.5 | -0.5 | -6.4 | -4.3 | -4.0 |
| SHO/ Interns | +13.42% | +43.2 | +2.1 | -7.8 | -15.9 | +15.6 | +1.5 | +1.2 | +12.7 | +13.6 | +23.9 | -4.0 |
| Medical/ Dental, other | -3.12% | -19.2 | -2.3 | +0.6 | +2.9 | -9.2 | -4.6 | -3.4 | +3.0 | -1.3 | -4.9 | |
| Medical & Dental | +5.78% | +127.4 | +8.7 | +11.9 | -0.5 | +29.8 | +7.0 | +23.7 | +22.1 | +8.6 | +21.3 | -5.3 |
| Nurse/ Midwife Manager | +1.86% | +64.6 | +26.9 | +7.0 | +8.7 | -9.8 | +13.7 | +4.9 | -10.8 | +8.3 | +12.8 | +3.0 |
| Nurse/ Midwife Specialist & AN/MP | +20.64% | +225.3 | +26.2 | +27.1 | +23.1 | +27.4 | +46.1 | +23.7 | +23.9 | +19.0 | +7.5 | +1.3 |
| Staff Nurse/ Staff Midwife | +0.14% | +13.3 | +12.2 | -15.0 | +2.5 | -20.8 | +30.7 | +1.1 | -10.5 | +18.9 | -34.3 | +28.6 |
| Public Health Nurse | -0.52% | -7.8 | +6.3 | +6.7 | -3.1 | -3.1 | -6.0 | +3.2 | -10.2 | +0.5 | -2.0 | |
| Nursing/ Midwifery Student | -2.67% | -6.9 | +1.3 | -8.6 | +8.4 | +2.2 | +4.8 | +1.5 | -12.9 | -1.3 | -3.3 | +1.0 |
| Nursing/ Midwifery other | -4.66% | -3.3 | +0.4 | +1.0 | +0.3 | +1.0 | +0.2 | -0.2 | -3.8 | +0.7 | -3.9 | +1.0 |
| Nursing & Midwifery | +1.81% | +285.2 | +73.3 | +18.1 | +39.9 | -3.2 | +89.5 | +34.1 | -24.3 | +46.0 | -23.1 | +34.8 |
| Therapy Professions | +3.92% | +148.0 | +14.7 | +33.7 | +34.6 | +16.6 | +14.0 | +24.3 | -15.7 | +33.8 | -7.1 | -0.9 |
| Health Science/ Diagnostics | +1.96% | +2.5 | +2.1 | -0.4 | +0.7 | -0.8 | +3.2 | -1.2 | -2.2 | -1.2 | +0.8 | +1.5 |
| Social Care | +2.63% | +82.8 | +14.8 | +33.4 | -1.2 | +5.3 | +5.6 | +4.4 | +11.9 | +3.5 | +2.9 | +2.2 |
| Social Workers | +6.12% | +60.3 | +12.0 | +4.2 | -2.2 | +18.4 | +13.4 | -3.9 | +5.2 | +7.3 | +2.3 | +3.7 |
| Psychologists | +7.55% | +74.8 | +3.4 | +3.4 | +12.9 | -2.3 | +11.6 | +14.7 | +17.5 | +3.6 | +11.0 | -1.0 |
| Pharmacy | +6.27% | +7.8 | +0.6 | +1.2 | +2.0 | +4.3 | -0.6 | -1.3 | -1.8 | -3.7 | +4.5 | +2.5 |
| H&SC, Other | +11.44% | +53.6 | +1.2 | +13.0 | -1.9 | +10.4 | -0.4 | +3.3 | +5.8 | +9.0 | +12.1 | +1.2 |
| Health & Social Care Professionals | +4.47% | +429.9 | +48.7 | +88.4 | +44.8 | +52.0 | +46.8 | +40.4 | +20.7 | +52.2 | +26.6 | +9.2 |
| Management (VIII & above) | +0.22% | +1.8 | +2.9 | -4.1 | +2.0 | +6.8 | -3.3 | +1.8 | -10.0 | -2.6 | +7.4 | +1.0 |
| Administrative/ Supervisory (V to VII) | +10.22% | +252.6 | +35.9 | +27.1 | +12.2 | +50.7 | +15.3 | +9.6 | +37.2 | +29.8 | +28.3 | +6.5 |
| Clerical (III & IV) | +8.07% | +340.2 | -0.5 | +31.4 | +54.2 | +61.6 | +38.8 | +22.7 | +39.4 | +52.5 | +14.2 | +25.9 |



| | | | | | | | | | | | | |
|--|---------------|---------------|--------------|--------------|---------------|---------------|---------------|--------------|---------------|--------------|--------------|--------------|
| Management & Administrative | +7.91% | +594.6 | +38.3 | +54.5 | +68.4 | +119.0 | +50.8 | +34.1 | +66.6 | +79.7 | +49.9 | +33.4 |
| Support | -4.85% | -109.8 | +0.8 | -7.9 | -4.3 | -67.0 | -13.2 | +1.9 | -7.3 | +3.4 | -11.8 | -4.4 |
| Maintenance/ Technical | +2.21% | +9.5 | -0.3 | -0.4 | +6.2 | -6.1 | -1.0 | +0.8 | +5.4 | +6.0 | -0.2 | -1.1 |
| General Support | -3.72% | -100.3 | +0.6 | -8.3 | +1.9 | -73.1 | -14.2 | +2.7 | -1.9 | +9.4 | -12.0 | -5.5 |
| Health Care Assistants | +4.19% | +544.5 | +7.5 | +71.2 | +82.1 | -45.9 | +78.2 | +34.9 | +139.3 | +91.6 | +63.7 | +22.0 |
| Home Help | +0.08% | +3.0 | +69.1 | -28.0 | +25.7 | -110.1 | -4.9 | | +59.0 | -7.8 | | |
| Care, other | +3.29% | +103.9 | +15.3 | -7.2 | +2.8 | +73.4 | +30.6 | +5.4 | -9.8 | -10.6 | -9.5 | +13.6 |
| Patient & Client Care | +3.28% | +651.5 | +91.9 | +36.1 | +110.6 | -82.6 | +103.8 | +40.3 | +188.5 | +73.3 | +54.3 | +35.5 |



Year to Date Summary

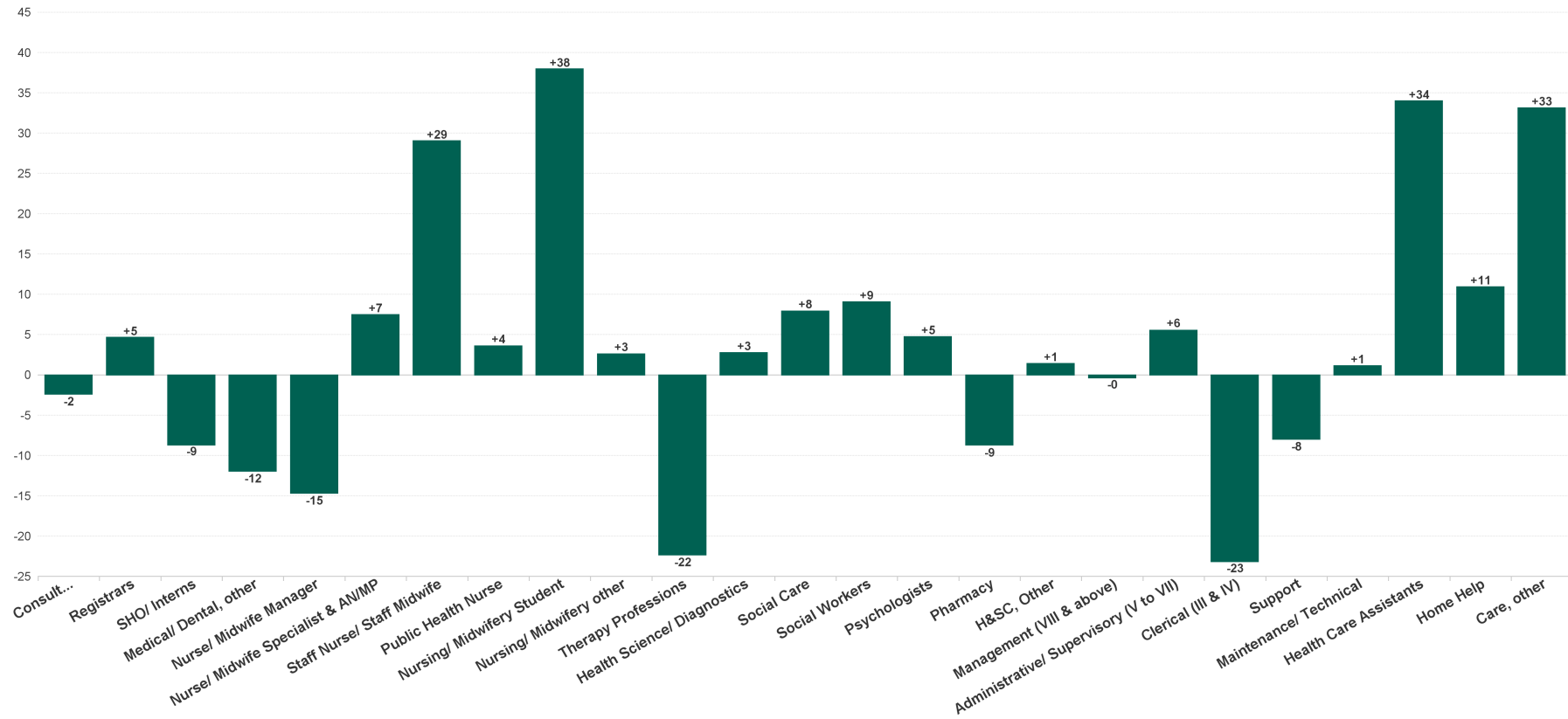
| | % WTE change since DEC 2023(1) | WTE change since DEC 2023(1) | CHO 1 | CHO 2 | CHO 3 | CHO 4 | CHO 5 | CHO 6 | CHO 7 | CHO 8 | CHO 9 | other Communi ty Services |
|---|---|------------------------------------|--------------|--------------|--------------|--------------|-------------|--------------|--------------|--------------|--------------|------------------------------------|
| Total | +0.16% | +95.6 | -18.2 | +11.1 | +37.0 | +5.1 | -3.4 | +14.5 | -14.2 | +18.2 | +47.2 | -1.6 |
| Consultants | -0.46% | -2.4 | -0.7 | -0.2 | -1.3 | -1.0 | -1.0 | +1.9 | +0.3 | +0.9 | -1.2 | +0.0 |
| Registrars | +0.55% | +4.7 | +0.1 | +3.4 | +5.7 | +0.6 | -0.3 | +4.3 | -4.0 | -3.9 | +1.7 | -3.0 |
| SHO/ Interns | -2.33% | -8.7 | +0.0 | -4.6 | -6.7 | +3.3 | -0.1 | -3.5 | -2.7 | +7.4 | -3.3 | +1.5 |
| Medical/ Dental, other | -1.97% | -12.0 | -3.3 | +0.8 | +0.6 | -5.7 | -0.2 | -1.0 | -1.5 | -0.9 | -0.8 | |
| Medical & Dental | -0.78% | -18.4 | -3.9 | -0.6 | -1.7 | -2.8 | -1.6 | +1.6 | -7.9 | +3.5 | -3.5 | -1.5 |
| Nurse/ Midwife Manager | -0.41% | -14.7 | +2.3 | +3.5 | -0.1 | -11.0 | +3.3 | -2.8 | -5.8 | -3.3 | -1.4 | +0.5 |
| Nurse/ Midwife Specialist & AN/MP | +0.57% | +7.5 | -1.6 | +1.5 | +3.5 | -1.4 | -1.4 | +1.0 | -0.2 | +4.1 | +2.1 | +0.0 |
| Staff Nurse/ Staff Midwife | +0.31% | +29.0 | +12.3 | -4.0 | -1.2 | +11.1 | +11.0 | -2.2 | -2.4 | -0.5 | -0.1 | +5.0 |
| Public Health Nurse | +0.24% | +3.6 | +0.9 | +2.3 | +0.8 | +2.8 | -0.2 | +1.8 | -4.4 | +0.4 | -0.8 | |
| Nursing/ Midwifery Student | +17.78% | +38.0 | +3.2 | -1.7 | +6.1 | +11.5 | -10.9 | +2.7 | +1.6 | +11.6 | +15.7 | -2.0 |
| Nursing/ Midwifery other | +3.96% | +2.6 | -0.5 | +1.0 | +0.0 | +1.0 | +0.1 | +0.6 | +0.0 | +0.1 | +0.3 | +0.0 |
| Nursing & Midwifery | +0.41% | +66.0 | +16.7 | +2.7 | +9.1 | +14.0 | +1.9 | +1.0 | -11.1 | +12.3 | +15.9 | +3.5 |
| Therapy Professions | -0.57% | -22.4 | -3.9 | +5.4 | -2.0 | -0.8 | -0.9 | -5.6 | -1.2 | -9.0 | -3.3 | -1.0 |
| Health Science/ Diagnostics | +2.18% | +2.8 | +0.6 | +0.2 | +0.3 | -0.2 | -0.1 | -0.1 | -0.5 | +0.8 | +0.7 | +1.0 |
| Social Care | +0.25% | +7.9 | +1.2 | -1.0 | +7.6 | +0.2 | +0.8 | +1.7 | -9.8 | -3.1 | +10.3 | +0.1 |
| Social Workers | +0.88% | +9.1 | -0.1 | +0.2 | +0.5 | -1.0 | +5.3 | -2.6 | +1.5 | +3.3 | +1.3 | +0.7 |
| Psychologists | +0.45% | +4.7 | +3.1 | +0.5 | +1.0 | -1.8 | +1.3 | +0.7 | +2.1 | -1.7 | -0.4 | +0.0 |
| Pharmacy | -6.16% | -8.7 | -0.4 | +0.0 | +1.0 | +0.3 | -0.1 | +0.2 | -6.8 | -2.1 | -0.8 | -0.1 |
| H&SC, Other | +0.27% | +1.4 | -1.5 | +2.0 | -1.2 | +1.1 | -0.9 | -3.8 | +0.6 | +4.1 | +1.0 | -0.0 |
| Health & Social Care Professionals | -0.05% | -5.2 | -0.9 | +7.3 | +7.1 | -2.2 | +5.3 | -9.5 | -14.0 | -7.8 | +8.8 | +0.7 |
| Management (VIII & above) | -0.04% | -0.4 | +1.8 | +0.2 | +0.9 | +0.6 | -0.4 | -0.3 | -2.0 | -0.1 | +1.4 | -2.3 |
| Administrative/ Supervisory (V to VII) | +0.20% | +5.6 | -1.0 | +1.7 | +1.6 | -0.2 | +2.4 | +4.0 | +4.1 | -3.4 | -2.7 | -0.9 |
| Clerical (III & IV) | -0.51% | -23.2 | -9.0 | -6.0 | -2.6 | +11.7 | -2.1 | +2.8 | -2.8 | -9.6 | -6.2 | +0.6 |



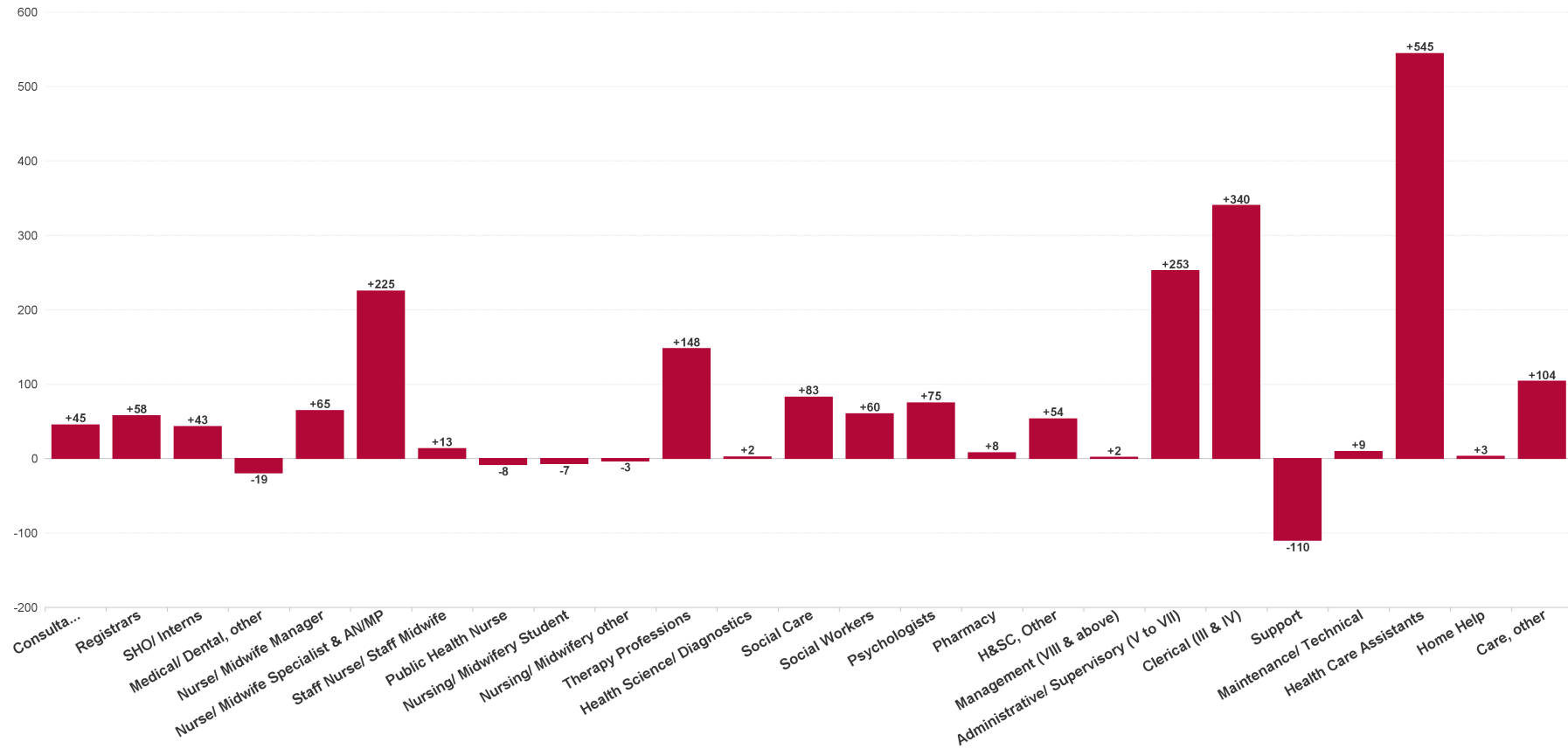
| | | | | | | | | | | | | |
|--|---------------|--------------|--------------|-------------|--------------|--------------|-------------|--------------|--------------|--------------|--------------|-------------|
| Management & Administrative | -0.22% | -18.0 | -8.2 | -4.1 | -0.2 | +12.2 | -0.2 | +6.5 | -0.7 | -13.1 | -7.5 | -2.6 |
| Support | -0.37% | -8.0 | -5.2 | +2.0 | -0.6 | -1.8 | -2.7 | +0.3 | -1.6 | -0.3 | +2.7 | -0.8 |
| Maintenance/ Technical | +0.26% | +1.1 | -0.2 | +0.4 | +1.4 | -0.3 | +0.4 | -0.4 | -0.9 | +0.1 | -0.0 | +0.7 |
| General Support | -0.26% | -6.9 | -5.4 | +2.4 | +0.8 | -2.1 | -2.3 | -0.1 | -2.5 | -0.2 | +2.7 | -0.1 |
| Health Care Assistants | +0.25% | +34.0 | -0.2 | +10.9 | +12.9 | -19.7 | -16.3 | +6.1 | -9.6 | +21.2 | +30.3 | -1.6 |
| Home Help | +0.29% | +10.9 | -20.7 | -6.4 | +0.7 | -0.2 | -3.5 | | +41.9 | -0.8 | | |
| Care, other | +1.03% | +33.1 | +4.6 | -1.0 | +8.4 | +5.8 | +13.2 | +8.8 | -10.2 | +3.2 | +0.5 | +0.0 |
| Patient & Client Care | +0.38% | +78.0 | -16.4 | +3.5 | +21.9 | -14.1 | -6.6 | +14.9 | +22.0 | +23.5 | +30.8 | -1.6 |



Previous Month Summary Chart: Change since DEC 2023



Previous Year Summary Chart: Change since JAN 2023



YTD Summary Chart: Change since DEC 2023

