

Community Services Employment Report: Staff Groups August 2022

Employment by Staff Group

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Community Services	52,089	54,377	57,048	56,729	-318	+2,353	+4.3%	+4,641	+8.9%	66,743
Consultants	424	440	464	463	-1	+23	+5.1%	+39	+9.2%	518
Registrars	686	701	822	775	-47	+74	+10.5%	+89	+12.9%	837
SHO/ Interns	320	340	266	308	+42	-32	-9.5%	-12	-3.9%	332
Medical/ Dental, other	635	642	602	592	-10	-50	-7.8%	-43	-6.8%	847
Medical & Dental	2,066	2,124	2,154	2,138	-16	+14	+0.7%	+72	+3.5%	2,534
Nurse/ Midwife Manager	3,155	3,291	3,403	3,393	-9	+103	+3.1%	+238	+7.6%	3,635
Nurse/ Midwife Specialist & AN/MP	690	815	938	939	+1	+124	+15.2%	+249	+36.0%	1,027
Staff Nurse/ Staff Midwife	9,014	9,223	9,360	9,323	-37	+100	+1.1%	+309	+3.4%	10,663
Public Health Nurse	1,532	1,553	1,476	1,492	+16	-61	-3.9%	-40	-2.6%	1,801
Pre-registration Nurse/ Midwife Intern	56	13	240	242	+1	+228	+1728.5%	+186	+333.0%	490
Pre-registration Nurse Intern (COVID-19)		74				-74	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	98	107	49	31	-18	-77	-71.5%	-67	-68.7%	32
Nursing/ Midwifery awaiting registration	74	19	5	4	-1	-15	-79.6%	-70	-94.7%	5
Nursing/ Midwifery Student	227	214	294	276	-17	+62	+29.1%	+49	+21.5%	527
Nursing/ Midwifery other	59	66	70	69	-2	+2	+3.8%	+10	+17.2%	75
Nursing & Midwifery	14,676	15,161	15,540	15,492	-48	+331	+2.2%	+815	+5.6%	17,728
Therapy Professions	3,206	3,334	3,652	3,647	-5	+313	+9.4%	+441	+13.8%	4,280
Health Science/ Diagnostics	108	118	122	119	-3	+0	+0.2%	+11	+9.9%	137
Social Care	2,707	2,905	3,111	3,106	-5	+202	+6.9%	+399	+14.8%	3,633
Social Workers	806	852	902	907	+5	+55	+6.5%	+101	+12.6%	1,026
Psychologists	901	954	958	948	-10	-6	-0.6%	+47	+5.2%	1,062
Pharmacy	98	107	124	123	-1	+16	+15.2%	+25	+25.3%	153
H&SC, Other	403	394	451	449	-1	+55	+13.9%	+46	+11.3%	595
Health & Social Care Professionals	8,230	8,664	9,319	9,299	-19	+635	+7.3%	+1,069	+13.0%	10,886
Management (VIII & above)	617	660	805	807	+1	+146	+22.2%	+190	+30.7%	834
Administrative/ Supervisory (V to VII)	1,500	1,696	2,224	2,257	+33	+561	+33.1%	+757	+50.5%	2,418
Clerical (III & IV)	3,695	3,854	4,107	4,105	-2	+251	+6.5%	+410	+11.1%	4,766
Management & Administrative	5,812	6,210	7,136	7,168	+32	+959	+15.4%	+1,356	+23.3%	8,018
Support	2,490	2,409	2,309	2,285	-24	-124	-5.2%	-205	-8.2%	2,918
Maintenance/ Technical	413	421	419	416	-4	-5	-1.3%	+3	+0.6%	440
General Support	2,903	2,830	2,729	2,701	-28	-129	-4.6%	-203	-7.0%	3,358
Health Care Assistants	12,111	13,022	13,401	13,164	-237	+143	+1.1%	+1,053	+8.7%	15,266
Home Help	3,569	3,543	3,648	3,674	+26	+131	+3.7%	+105	+2.9%	5,288
Care, other	2,721	2,823	3,121	3,093	-28	+270	+9.6%	+372	+13.7%	3,665
Patient & Client Care	18,401	19,387	20,170	19,931	-239	+544	+2.8%	+1,530	+8.3%	24,219

Community Services Employment Repor:CHO by Care Group August 2022

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Community Services	52,089	54,377	57,048	56,729	-318	+2,353	+4.3%	+4,641	+8.9%	66,743
Community Health & Wellbeing		18	23	23	+1	+5	+27.1%	+23	-100.0%	26
Mental Health	953	976	1,023	1,025	+2	+49	+5.0%	+72	+7.6%	1,127
Primary Care	1,182	1,296	1,556	1,534	-22	+238	+18.4%	+353	+29.8%	1,795
Disabilities	1,498	1,547	1,701	1,692	-9	+145	+9.4%	+194	+12.9%	1,899
Older People	1,836	1,918	2,009	2,002	-7	+84	+4.4%	+166	+9.1%	2,391
CHO 1	5,468	5,755	6,312	6,276	-36	+521	+9.1%	+808	+14.8%	7,238
Community Health & Wellbeing		10	19	17	-2	+7	+70.8%	+17	-100.0%	19
Mental Health	1,308	1,340	1,295	1,294	-1	-46	-3.4%	-14	-1.1%	1,423
Primary Care	1,134	1,235	1,331	1,287	-44	+53	+4.3%	+154	+13.6%	1,529
Disabilities	1,497	1,516	1,593	1,570	-22	+55	+3.6%	+73	+4.9%	1,921
Older People	1,606	1,590	1,526	1,539	+13	-51	-3.2%	-67	-4.2%	1,804
CHO Operations			72	71	-1	+71	-100.0%	+71	-100.0%	76
CHO 2	5,545	5,690	5,836	5,779	-57	+89	+1.6%	+234	+4.2%	6,772
Community Health & Wellbeing		13	33	33	-0	+20	150.0%	+33	-100.0%	37
Mental Health	795	809	821	824	+3	+15	+1.9%	+29	+3.6%	910
Primary Care	764	812	997	965	-32	+153	+18.9%	+201	+26.4%	1,127
Disabilities	1,823	1,947	1,981	1,977	-4	+29	+1.5%	+153	+8.4%	2,341
Older People	974	1,029	1,256	1,254	-3	+225	+21.9%	+280	+28.7%	1,546
CHO 3	4,357	4,610	5,089	5,053	-36	+443	+9.6%	+696	+16.0%	5,961
Community Health & Wellbeing		35	49	48	-1	+13	+37.7%	+48	-100.0%	88
Mental Health	1,485	1,564	1,578	1,577	-1	+13	+0.9%	+92	+6.2%	1,740
Primary Care	1,346	1,517	1,732	1,658	-75	+140	+9.2%	+312	+23.2%	2,069
Disabilities	2,439	2,556	2,652	2,645	-7	+89	+3.5%	+206	+8.5%	3,170
Older People	2,919	2,930	2,925	2,931	+6	+1	+0.0%	+12	+0.4%	3,781
CHO 4	8,189	8,602	8,935	8,859	-77	+257	+3.0%	+670	+8.2%	10,848
Community Health & Wellbeing		14	29	30	+0	+16	111.2%	+30	-100.0%	34
Mental Health	1,178	1,188	1,222	1,223	+1	+35	+2.9%	+46	+3.9%	1,365
Primary Care	952	1,061	1,149	1,113	-36	+52	+4.9%	+161	+16.9%	1,350
Disabilities	1,505	1,563	1,692	1,687	-6	+123	+7.9%	+181	+12.0%	1,996
Older People	1,647	1,650	1,666	1,673	+8	+23	+1.4%	+27	+1.6%	2,013
CHO Operations			57	61	+4	+61	-100.0%	+61	-100.0%	66
CHO 5	5,282	5,477	5,815	5,787	-29	+310	+5.7%	+505	+9.6%	6,824
Community Health & Wellbeing		8	7	8	+1	+0	+4.0%	+8	-100.0%	9
Mental Health	593	626	639	638	-1	+12	+1.9%	+46	+7.7%	714
Primary Care	765	811	862	867	+5	+56	+6.9%	+102	+13.4%	1,101
Disabilities	1,198	1,217	1,223	1,216	-7	-1	-0.1%	+18	+1.5%	1,367
Older People	823	804	821	817	-4	+13	+1.6%	-7	-0.8%	894
CHO Operations			53	55	+2	+55	-100.0%	+55	-100.0%	58
CHO 6	3,378	3,465	3,604	3,600	-4	+135	+3.9%	+222	+6.6%	4,143
Community Health & Wellbeing		8	39	38	-1	+31	392.8%	+38	-100.0%	41
Mental Health	835	861	887	886	-1	+25	+2.8%	+51	+6.1%	991
Primary Care	1,702	1,789	1,743	1,719	-24	-70	-3.9%	+17	+1.0%	2,010
Disabilities	2,982	3,103	3,332	3,329	-4	+225	+7.3%	+347	+11.6%	3,962

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Community Services	52,089	54,377	57,048	56,729	-318	+2,353	+4.3%	+4,641	+8.9%	66,743
Older People	996	1,021	1,002	1,002	+1	-19	-1.9%	+7	+0.7%	1,146
CHO Operations			107	113	+6	+113	-100.0%	+113	-100.0%	124
CHO 7	6,515	6,783	7,111	7,087	-24	+304	+4.5%	+572	+8.8%	8,274
Community Health & Wellbeing		30	33	32	-0	+3	+8.8%	+32	-100.0%	36
Mental Health	1,098	1,112	1,087	1,081	-7	-31	-2.8%	-17	-1.6%	1,215
Primary Care	1,387	1,506	1,545	1,488	-57	-18	-1.2%	+101	+7.3%	1,805
Disabilities	2,162	2,205	2,285	2,303	+19	+98	+4.4%	+141	+6.5%	2,738
Older People	1,488	1,484	1,473	1,475	+2	-8	-0.6%	-13	-0.9%	1,841
CHO Operations			56	54	-3	+54	-100.0%	+54	-100.0%	58
CHO 8	6,135	6,337	6,479	6,434	-45	+97	+1.5%	+299	+4.9%	7,693
Community Health & Wellbeing		8	41	44	+3	+36	442.1%	+44	-100.0%	48
Mental Health	1,272	1,331	1,353	1,354	+1	+23	+1.7%	+82	+6.5%	1,506
Primary Care	1,247	1,412	1,342	1,319	-24	-93	-6.6%	+71	+5.7%	1,519
Disabilities	3,194	3,285	3,282	3,277	-4	-7	-0.2%	+84	+2.6%	3,881
Older People	870	914	987	988	+1	+73	+8.0%	+118	+13.6%	1,105
CHO Operations			139	143	+4	+143	-100.0%	+143	-100.0%	152
CHO 9	6,582	6,950	7,143	7,124	-20	+174	+2.5%	+542	+8.2%	8,211
Mental Health	438	494	491	493	+2	-2	-0.4%	+55	+12.6%	520
Primary Care	122	134	141	146	+5	+12	+8.9%	+23	+19.1%	158
Disabilities	5	6	6	6	+0	+0	+0.8%	+1	+21.2%	6
Older People	73	75	85	87	+3	+12	+16.2%	+14	+18.9%	95
other Community Services	638	709	722	732	+9	+22	+3.1%	+93	+14.6%	779

Community Services Employment Report: Division August 2022

Community Health & Wellbeing

Aug 2022	WTE	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	WTE change since Dec 20	WTE change since	% change since	No. Aug 2022
Community Services		144	272	273	+1	+130	+90.3%	+273	-100.0%	338
Nurse/ Midwife Manager		3	4	4	+0	+1	+33.0%	+4	-100.0%	5
Staff Nurse/ Staff Midwife		2				-2	-100.0%		-100.0%	
Public Health Nurse			1	1	-0	+1	-100.0%	+1	-100.0%	1
Nursing & Midwifery		5	5	5	-0	-0	-7.2%	+5	-100.0%	6
Therapy Professions		12	7	8	+0	-5	-38.7%	+8	-100.0%	10
H&SC, Other			8	9	+1	+9	-100.0%	+9	-100.0%	37
Health & Social Care Professionals		12	16	17	+1	+4	+34.4%	+17	-100.0%	47
Management (VIII & above)		12	14	14	+0	+2	+17.2%	+14	-100.0%	15
Administrative/ Supervisory (V to VII)		63	70	66	-3	+3	+5.2%	+66	-100.0%	72
Clerical (III & IV)		22	30	34	+4	+13	+59.4%	+34	-100.0%	44
Management & Administrative		97	113	115	+1	+18	+18.8%	+115	-100.0%	131
Maintenance/ Technical			1	1		+1	-100.0%	+1	-100.0%	1
General Support			1	1		+1	-100.0%	+1	-100.0%	1
Health Care Assistants			0	0	+0	+0	-100.0%	+0	-100.0%	2
Care, other		30	137	136	-1	+107	+360.0%	+136	-100.0%	151
Patient & Client Care		30	137	136	-1	+107	+360.9%	+136	-100.0%	153

Mental Health

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	WTE change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Community Services	9,954	10,301	10,396	10,394	-2	+92	+0.9%	+440	+4.4%	11,511
Consultants	353	370	384	384	+0	+15	+4.0%	+32	+9.0%	421
Registrars	269	281	325	326	+1	+45	+16.1%	+57	+21.3%	353
SHO/ Interns	261	276	209	250	+42	-26	-9.3%	-11	-4.1%	267
Medical/ Dental, other	5	5	5	5	-0	-0	-2.6%	-0	-2.6%	8
Medical & Dental	888	932	923	966	+43	+34	+3.7%	+78	+8.8%	1,049
Nurse/ Midwife Manager	1,192	1,240	1,254	1,235	-18	-4	-0.3%	+43	+3.6%	1,293
Nurse/ Midwife Specialist & AN/MP	459	529	571	566	-4	+38	+7.1%	+107	+23.4%	608
Staff Nurse/ Staff Midwife	3,003	3,076	3,010	2,999	-10	-77	-2.5%	-3	-0.1%	3,254
Pre-registration Nurse/ Midwife Intern	28	11	157	157	-0	+146	+1366.7%	+130	+470.6%	320
Pre-registration Nurse Intern (COVID-19)		42				-42	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	1	1				-1	-100.0%	-1	-100.0%	
Nursing/ Midwifery awaiting registration	59	5	3	2	-1	-3	-58.8%	-57	-96.6%	2
Nursing/ Midwifery Student	87	59	160	159	-1	+100	+169.8%	+72	+81.9%	322
Nursing/ Midwifery other	32	32	35	31	-3	-0	-0.6%	-0	-0.3%	35
Nursing & Midwifery	4,773	4,935	5,028	4,992	-37	+56	+1.1%	+218	+4.6%	5,512
Therapy Professions	422	439	427	422	-5	-18	-4.0%	-1	-0.2%	483
Social Care	74	80	71	70	-1	-10	-12.6%	-4	-5.0%	84
Social Workers	350	373	390	389	-1	+16	+4.4%	+39	+11.3%	436
Psychologists	394	424	435	430	-5	+6	+1.4%	+35	+9.0%	477
Pharmacy	19	21	20	20	-0	-0	-1.7%	+2	+9.8%	26
H&SC, Other	108	108	132	132	+0	+24	+22.3%	+24	+22.4%	148
Health & Social Care Professionals	1,366	1,444	1,475	1,462	-13	+18	+1.3%	+96	+7.0%	1,654
Management (VIII & above)	57	67	67	67	+0	+0	+0.4%	+10	+17.6%	69
Administrative/ Supervisory (V to VII)	237	245	264	268	+4	+23	+9.3%	+31	+12.9%	285
Clerical (III & IV)	717	722	704	703	-1	-19	-2.6%	-14	-2.0%	793
Management & Administrative	1,012	1,034	1,035	1,038	+3	+4	+0.4%	+26	+2.6%	1,147
Support	581	594	569	564	-5	-30	-5.1%	-17	-2.8%	650
Maintenance/ Technical	131	137	130	130	-0	-7	-5.1%	-1	-0.4%	136
General Support	711	732	699	694	-5	-37	-5.1%	-17	-2.4%	786
Health Care Assistants	988	1,022	1,022	1,027	+5	+5	+0.5%	+39	+3.9%	1,110
Care, other	216	203	214	215	+1	+11	+5.5%	-1	-0.6%	253
Patient & Client Care	1,204	1,225	1,236	1,241	+6	+16	+1.3%	+38	+3.1%	1,363

Primary Care

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	WTE change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Community Services	10,599	11,572	12,399	12,095	-304	+523	+4.5%	+1,496	+14.1%	14,463
Consultants	44	42	52	52	+1	+10	+24.5%	+8	+19.3%	62
Registrars	395	403	474	428	-46	+25	+6.2%	+34	+8.5%	461
SHO/ Interns	37	42	33	36	+3	-6	-13.2%	-1	-2.7%	43
Medical/ Dental, other	520	519	499	488	-11	-31	-6.1%	-32	-6.1%	665
Medical & Dental	995	1,006	1,059	1,005	-54	-2	-0.2%	+9	+0.9%	1,231
Nurse/ Midwife Manager	359	404	451	461	+10	+57	+14.1%	+102	+28.4%	514
Nurse/ Midwife Specialist & AN/MP	143	184	237	239	+2	+55	+29.9%	+97	+67.6%	274
Staff Nurse/ Staff Midwife	862	927	1,063	1,051	-11	+124	+13.4%	+189	+22.0%	1,366
Public Health Nurse	1,512	1,533	1,450	1,467	+17	-66	-4.3%	-45	-3.0%	1,771
Post-registration Nurse/ Midwife Student	96	106	49	31	-18	-76	-71.2%	-65	-68.1%	32
Nursing/ Midwifery Student	96	106	49	31	-18	-76	-71.2%	-65	-68.1%	32
Nursing/ Midwifery other	4	7	6	6	+0	-1	-10.4%	+2	+56.8%	6
Nursing & Midwifery	2,976	3,161	3,255	3,256	+1	+95	+3.0%	+280	+9.4%	3,963
Therapy Professions	1,731	1,792	2,113	2,112	-1	+320	+17.9%	+381	+22.0%	2,504
Health Science/ Diagnostics	82	93	96	93	-3	-1	-0.8%	+11	+13.2%	106
Social Care	35	33	35	35	+1	+3	+8.6%	+0	+0.1%	38
Social Workers	139	151	185	187	+3	+36	+23.9%	+48	+34.6%	210
Psychologists	301	300	288	286	-2	-14	-4.7%	-15	-5.0%	322
Pharmacy	58	63	69	69	+0	+6	+10.3%	+12	+20.2%	81
H&SC, Other	209	209	241	238	-3	+29	+13.8%	+29	+13.7%	317
Health & Social Care Professionals	2,555	2,641	3,027	3,021	-6	+380	+14.4%	+466	+18.2%	3,578
Management (VIII & above)	306	299	292	292	-0	-6	-2.2%	-13	-4.4%	306
Administrative/ Supervisory (V to VII)	619	685	832	839	+7	+154	+22.5%	+220	+35.5%	907
Clerical (III & IV)	1,746	1,838	1,928	1,914	-13	+77	+4.2%	+168	+9.6%	2,232
Management & Administrative	2,671	2,821	3,052	3,046	-6	+224	+7.9%	+375	+14.0%	3,445
Support	346	351	331	325	-5	-26	-7.3%	-21	-6.1%	494
Maintenance/ Technical	59	56	65	67	+2	+11	+19.9%	+8	+13.7%	71
General Support	406	407	396	393	-3	-15	-3.6%	-13	-3.2%	565
Health Care Assistants	254	779	739	520	-219	-259	-33.3%	+266	+104.9%	627
Home Help	18	18	17	17	+0	-2	-9.0%	-2	-9.0%	42
Care, other	724	737	855	839	-16	+101	+13.8%	+115	+15.9%	1,012
Patient & Client Care	996	1,535	1,611	1,375	-235	-160	-10.4%	+379	+38.1%	1,681

Disabilities

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	WTE change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Community Services	18,303	18,944	19,747	19,702	-45	+757	+4.0%	+1,399	+7.6%	23,281
Consultants	24	24	21	20	-1	-4	-17.5%	-4	-15.7%	27
Registrars	13	8	11	11	-0	+3	+38.0%	-2	-15.1%	12
SHO/ Interns	7	9	9	9	+0	+0	+5.0%	+2	+35.8%	10
Medical/ Dental, other	14	14	13	13	-0	-1	-10.1%	-2	-10.6%	20
Medical & Dental	58	56	55	54	-2	-2	-4.0%	-5	-8.2%	69
Nurse/ Midwife Manager	894	897	939	941	+2	+44	+4.9%	+47	+5.3%	1,024
Nurse/ Midwife Specialist & AN/MP	62	64	71	71	+0	+7	+11.4%	+9	+15.2%	79
Staff Nurse/ Staff Midwife	2,572	2,593	2,573	2,551	-22	-42	-1.6%	-21	-0.8%	2,938
Public Health Nurse	6	7	12	12	+0	+5	+73.4%	+6	+90.3%	14
Pre-registration Nurse/ Midwife Intern	28	3	83	84	+2	+82	+3278.8%	+56	+199.0%	170
Pre-registration Nurse Intern (COVID-19)		32				-32	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	14	13		0	+0	-13	-96.8%	-13	-97.0%	1
Nursing/ Midwifery Student	42	47	83	85	+2	+38	+79.5%	+43	+101.7%	171
Nursing/ Midwifery other	22	24	26	27	+1	+3	+14.5%	+5	+22.9%	30
Nursing & Midwifery	3,599	3,632	3,704	3,687	-16	+55	+1.5%	+88	+2.5%	4,256
Therapy Professions	765	795	765	772	+7	-23	-2.9%	+8	+1.0%	900
Health Science/ Diagnostics	20	20	22	22	+0	+2	+11.0%	+2	+10.7%	23
Social Care	2,595	2,789	3,003	2,998	-5	+209	+7.5%	+403	+15.5%	3,507
Social Workers	219	228	227	230	+3	+1	+0.6%	+11	+4.9%	268
Psychologists	204	229	230	226	-3	-3	-1.2%	+22	+11.0%	256
Pharmacy	7	6	7	8	+1	+2	+30.4%	+1	+16.0%	10
H&SC, Other	85	76	65	66	+1	-9	-12.5%	-19	-21.9%	88
Health & Social Care Professionals	3,894	4,144	4,319	4,323	+4	+179	+4.3%	+429	+11.0%	5,052
Management (VIII & above)	180	204	228	226	-2	+22	+10.6%	+46	+25.6%	230
Administrative/ Supervisory (V to VII)	479	527	619	627	+8	+100	+19.1%	+148	+31.0%	668
Clerical (III & IV)	660	685	724	729	+5	+44	+6.4%	+69	+10.4%	876
Management & Administrative	1,319	1,416	1,571	1,582	+11	+166	+11.7%	+263	+19.9%	1,774
Support	734	663	625	616	-9	-47	-7.1%	-118	-16.1%	895
Maintenance/ Technical	124	132	127	122	-5	-11	-8.0%	-2	-1.9%	133
General Support	858	795	752	738	-14	-57	-7.2%	-121	-14.1%	1,028
Health Care Assistants	6,826	7,102	7,534	7,514	-20	+412	+5.8%	+688	+10.1%	8,846
Home Help	109	94	82	84	+2	-10	-10.7%	-25	-23.0%	230
Care, other	1,639	1,706	1,730	1,720	-10	+15	+0.9%	+81	+4.9%	2,026
Patient & Client Care	8,574	8,902	9,347	9,319	-28	+417	+4.7%	+744	+8.7%	11,102

Older People

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	WTE change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Community Services	13,233	13,415	13,749	13,769	+20	+354	+2.6%	+536	+4.1%	16,616
Consultants	4	4	7	6	-1	+2	+39.1%	+3	+70.8%	8
Registrars	10	9	11	8	-3	-1	-6.0%	-1	-12.6%	10
SHO/ Interns	15	14	14	12	-2	-2	-13.2%	-3	-20.9%	12
Medical/ Dental, other	96	104	85	87	+2	-17	-16.4%	-10	-10.0%	154
Medical & Dental	125	131	117	113	-4	-18	-13.5%	-11	-9.2%	184
Nurse/ Midwife Manager	709	746	735	732	-2	-14	-1.9%	+23	+3.2%	778
Nurse/ Midwife Specialist & AN/MP	26	38	54	57	+3	+19	+49.5%	+31	+115.8%	61
Staff Nurse/ Staff Midwife	2,576	2,624	2,709	2,716	+6	+92	+3.5%	+139	+5.4%	3,098
Public Health Nurse	13	13	13	12	-0	-1	-7.7%	-1	-7.5%	15
Post-registration Nurse/ Midwife Student	1						-100.0%	-1	-100.0%	
Nursing/ Midwifery awaiting registration	1	1	2	2	-1	+0	+11.1%	+1	+50.0%	2
Nursing/ Midwifery Student	2	1	2	2	-1	+0	+11.1%	-1	-25.0%	2
Nursing/ Midwifery other	1	4	4	4	+0	-0	-2.3%	+3	+289.0%	4
Nursing & Midwifery	3,328	3,427	3,517	3,522	+6	+95	+2.8%	+194	+5.8%	3,958
Therapy Professions	288	295	339	333	-6	+37	+12.6%	+44	+15.4%	382
Health Science/ Diagnostics	6	5	4	4	+0	-1	-24.4%	-2	-36.8%	8
Social Care	3	3	2	3	+0	-0	-8.0%	-0	-8.0%	4
Social Workers	98	100	75	75	-0	-25	-24.8%	-23	-23.7%	84
Psychologists	2	1	5	6	+1	+5	+428.2%	+4	+176.7%	7
Pharmacy	15	17	20	19	-1	+2	+11.0%	+4	+25.3%	29
H&SC, Other	1	2	4	4	-0	+2	+148.7%	+2	+181.6%	5
Health & Social Care Professionals	414	423	449	443	-6	+20	+4.7%	+29	+6.9%	519
Management (VIII & above)	75	79	108	109	+1	+30	+38.4%	+34	+46.1%	111
Administrative/ Supervisory (V to VII)	165	176	242	249	+7	+73	+41.8%	+84	+51.1%	264
Clerical (III & IV)	571	587	611	613	+2	+26	+4.4%	+42	+7.4%	699
Management & Administrative	811	842	962	972	+10	+130	+15.4%	+161	+19.8%	1,074
Support	829	801	779	774	-5	-27	-3.4%	-55	-6.6%	872
Maintenance/ Technical	98	95	95	94	-1	-1	-1.0%	-5	-4.7%	98
General Support	928	896	874	868	-6	-28	-3.1%	-59	-6.4%	970
Health Care Assistants	4,043	4,118	4,103	4,100	-3	-18	-0.4%	+57	+1.4%	4,678
Home Help	3,442	3,431	3,550	3,574	+24	+143	+4.2%	+132	+3.8%	5,016
Care, other	142	147	178	177	-1	+30	+20.6%	+35	+24.6%	217
Patient & Client Care	7,627	7,696	7,831	7,851	+20	+155	+2.0%	+224	+2.9%	9,911

CHO Operations

Aug 2022	WTE	WTE	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since	WTE change since	WTE change since	% change since	No. Aug 2022
Community Services			485	496	+12	+496	-100.0%	+496	-100.0%	534
Senior Registrar				1	+1	+1	-100.0%	+1	-100.0%	1
Registrars				1	+1	+1	-100.0%	+1	-100.0%	1
Medical & Dental				1	+1	+1	-100.0%	+1	-100.0%	1
Nurse/ Midwife Manager			20	20	-1	+20	-100.0%	+20	-100.0%	21
Nurse/ Midwife Specialist & AN/MP			5	5	+0	+5	-100.0%	+5	-100.0%	5
Staff Nurse/ Staff Midwife			5	5	+0	+5	-100.0%	+5	-100.0%	7
Public Health Nurse			1		-1		-100.0%		-100.0%	
Nursing & Midwifery			31	30	-1	+30	-100.0%	+30	-100.0%	33
Therapy Professions			1	1		+1	-100.0%	+1	-100.0%	1
Social Workers			26	26	+0	+26	-100.0%	+26	-100.0%	28
Pharmacy			7	6	-1	+6	-100.0%	+6	-100.0%	7
Health & Social Care Professionals			34	33	-0	+33	-100.0%	+33	-100.0%	36
Management (VIII & above)			96	99	+3	+99	-100.0%	+99	-100.0%	103
Administrative/ Supervisory (V to VII)			197	207	+10	+207	-100.0%	+207	-100.0%	222
Clerical (III & IV)			110	111	+1	+111	-100.0%	+111	-100.0%	122
Management & Administrative			404	417	+13	+417	-100.0%	+417	-100.0%	447
Support			6	6	+0	+6	-100.0%	+6	-100.0%	7
Maintenance/ Technical			1	1	+0	+1	-100.0%	+1	-100.0%	1
General Support			7	7	+0	+7	-100.0%	+7	-100.0%	8
Health Care Assistants			3	3	-0	+3	-100.0%	+3	-100.0%	3
Care, other			7	6	-1	+6	-100.0%	+6	-100.0%	6
Patient & Client Care			10	9	-1	+9	-100.0%	+9	-100.0%	9

Community Services Employment Report: HSE & Section 38 August 2022

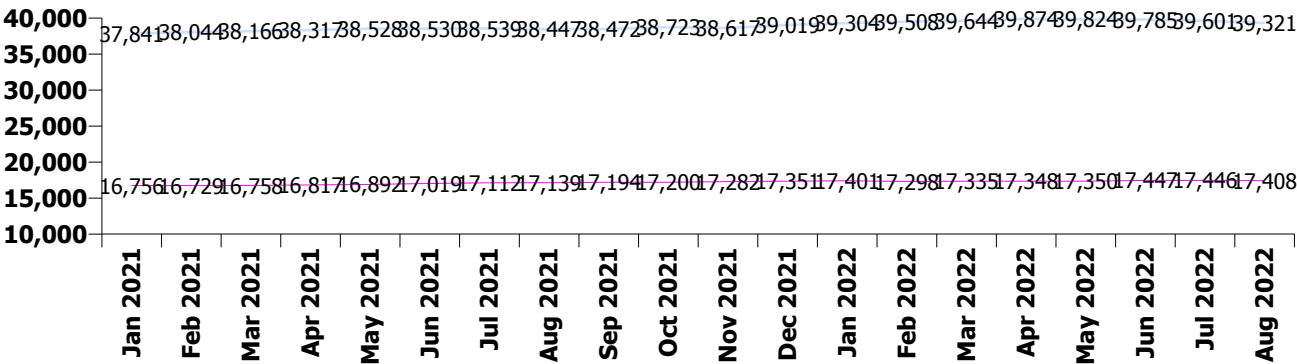
Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	52,089	54,377	57,048	56,729	-318	+2,353	4.3 %	+4,641	8.9 %	66,743
HSE	35,864	37,629	39,601	39,321	-280	+1,692	4.5 %	+3,457	9.6 %	45,991
Section 38 Voluntary Agencies	16,225	16,748	17,446	17,408	-38	+660	3.9 %	+1,183	7.3 %	20,752

Health Service Executive

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
HSE	35,864	37,629	39,601	39,321	-280	+1,692	4.5 %	+3,457	9.6 %	45,991
Consultants	376	390	410	410	+0	+20	5.2 %	+34	9.1 %	450
Registrars	643	663	782	731	-51	+68	10.3 %	+88	13.6 %	790
SHO/ Interns	285	301	230	271	+41	-30	-9.8 %	-14	-4.8 %	288
Medical/ Dental, other	611	618	578	571	-7	-47	-7.6 %	-40	-6.5 %	789
Medical & Dental	1,915	1,971	1,999	1,983	-16	+12	0.6 %	+69	3.6 %	2,317
Nurse/ Midwife Manager	2,379	2,519	2,583	2,571	-12	+52	2.1 %	+192	8.1 %	2,735
Nurse/ Midwife Specialist & AN/MP	607	719	837	839	+2	+119	16.6 %	+232	38.3 %	910
Staff Nurse/ Staff Midwife	6,824	6,986	7,160	7,134	-25	+148	2.1 %	+310	4.5 %	8,129
Public Health Nurse	1,532	1,553	1,476	1,492	+16	-61	-3.9 %	-40	-2.6 %	1,801
Pre-registration Nurse/ Midwife Intern	24	3	179	179	-0	+176	5475.7 %	+155	652.6 %	363
Pre-registration Nurse Intern (COVID-19)		50				-50	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	98	107	49	31	-18	-77	-71.5 %	-67	-68.7 %	32
Nursing/ Midwifery awaiting registration	74	19	5	4	-1	-16	-81.8 %	-70	-95.3 %	4
Nursing/ Midwifery Student	195	180	233	213	-20	+33	18.7 %	+18	9.1 %	399
Nursing/ Midwifery other	40	45	48	45	-3	+0	0.0 %	+5	12.5 %	49
Nursing & Midwifery	11,576	12,001	12,336	12,294	-42	+293	2.4 %	+718	6.2 %	14,023
Therapy Professions	2,647	2,777	3,076	3,063	-13	+286	10.3 %	+416	15.7 %	3,598
Health Science/ Diagnostics	85	97	101	98	-3	+1	1.1 %	+13	14.7 %	112
Social Care	175	188	185	186	+1	-2	-1.1 %	+11	6.2 %	210
Social Workers	600	646	689	692	+2	+46	7.1 %	+91	15.2 %	776
Psychologists	756	784	800	789	-12	+5	0.6 %	+32	4.2 %	880
Pharmacy	75	84	101	101	-0	+17	19.8 %	+25	33.7 %	124
H&SC, Other	339	339	401	398	-3	+58	17.2 %	+59	17.5 %	522
Health & Social Care Professionals	4,678	4,915	5,353	5,326	-27	+411	8.4 %	+647	13.8 %	6,222
Management (VIII & above)	470	500	629	632	+3	+132	26.4 %	+162	34.5 %	653
Administrative/ Supervisory (V to VII)	1,088	1,266	1,741	1,770	+29	+504	39.8 %	+682	62.7 %	1,890
Clerical (III & IV)	3,077	3,225	3,454	3,444	-10	+219	6.8 %	+367	11.9 %	3,946
Management & Administrative	4,635	4,992	5,824	5,846	+22	+854	17.1 %	+1,211	26.1 %	6,489
Support	1,609	1,594	1,514	1,502	-11	-91	-5.7 %	-107	-6.6 %	1,820
Maintenance/ Technical	285	287	287	287	+1	+1	0.3 %	+3	1.0 %	299
General Support	1,894	1,880	1,800	1,790	-11	-90	-4.8 %	-104	-5.5 %	2,119
Health Care Assistants	6,471	7,137	7,157	6,943	-213	-193	-2.7 %	+472	7.3 %	7,835
Home Help	3,569	3,543	3,648	3,674	+26	+131	3.7 %	+105	2.9 %	5,288
Care, other	1,126	1,191	1,484	1,465	-19	+275	23.1 %	+340	30.2 %	1,698
Patient & Client Care	11,166	11,870	12,289	12,083	-206	+213	1.8 %	+917	8.2 %	14,821

Section 38 Voluntary Agencies

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Section 38 Voluntary Agencies	16,225	16,748	17,446	17,408	-38	+660	3.9 %	+1,183	7.3 %	20,752
Consultants	48	51	55	53	-1	+2	4.6 %	+5	10.1 %	68
Registrars	43	39	40	44	+4	+5	14.1 %	+1	2.6 %	47
SHO/ Interns	36	40	36	37	+1	-3	-7.3 %	+1	3.3 %	44
Medical/ Dental, other	24	24	25	21	-3	-3	-13.2 %	-3	-13.1 %	58
Medical & Dental	151	153	155	155	+0	+2	1.1 %	+4	2.6 %	217
Nurse/ Midwife Manager	776	772	819	822	+3	+50	6.5 %	+46	5.9 %	900
Nurse/ Midwife Specialist & AN/MP	84	95	101	100	-1	+5	4.9 %	+16	19.6 %	117
Staff Nurse/ Staff Midwife	2,190	2,237	2,200	2,189	-11	-49	-2.2 %	-1	-0.1 %	2,534
Pre-registration Nurse/ Midwife Intern	32	10	61	63	+2	+53	525.7 %	+31	95.5 %	127
Pre-registration Nurse Intern (COVID-19)		24				-24	-100.0 %		-100.0 %	
Nursing/ Midwifery awaiting registration				0	+0	+0	-100.0 %	+0	-100.0 %	1
Nursing/ Midwifery Student	32	34	61	63	+2	+29	84.1 %	+31	96.8 %	128
Nursing/ Midwifery other	19	22	23	24	+1	+2	11.4 %	+5	26.9 %	26
Nursing & Midwifery	3,101	3,160	3,204	3,198	-6	+38	1.2 %	+97	3.1 %	3,705
Therapy Professions	559	558	576	584	+8	+27	4.8 %	+25	4.5 %	682
Health Science/ Diagnostics	23	22	21	21	+0	-1	-3.8 %	-2	-8.1 %	25
Social Care	2,531	2,716	2,925	2,920	-6	+204	7.5 %	+388	15.3 %	3,423
Social Workers	206	206	213	215	+3	+9	4.6 %	+10	4.8 %	250
Psychologists	145	170	158	159	+2	-11	-6.3 %	+14	9.9 %	182
Pharmacy	23	23	23	22	-1	-0	-1.6 %	-1	-2.3 %	29
H&SC, Other	65	55	50	51	+2	-3	-6.3 %	-13	-20.7 %	73
Health & Social Care Professionals	3,552	3,749	3,966	3,974	+8	+224	6.0 %	+422	11.9 %	4,664
Management (VIII & above)	147	161	176	175	-2	+14	9.0 %	+28	18.7 %	181
Administrative/ Supervisory (V to VII)	412	429	483	487	+4	+57	13.4 %	+75	18.2 %	528
Clerical (III & IV)	618	628	653	661	+8	+32	5.2 %	+43	7.0 %	820
Management & Administrative	1,177	1,218	1,312	1,322	+11	+104	8.6 %	+146	12.4 %	1,529
Support	881	816	796	783	-13	-33	-4.0 %	-98	-11.1 %	1,098
Maintenance/ Technical	128	134	133	128	-4	-6	-4.6 %	-0	-0.1 %	141
General Support	1,009	950	928	911	-17	-39	-4.1 %	-98	-9.7 %	1,239
Health Care Assistants	5,640	5,885	6,244	6,221	-23	+336	5.7 %	+581	10.3 %	7,431
Care, other	1,595	1,632	1,637	1,627	-10	-5	-0.3 %	+32	2.0 %	1,967
Patient & Client Care	7,235	7,517	7,881	7,848	-33	+331	4.4 %	+613	8.5 %	9,398



Community Services Employment Report: CHO & Staff Group August 2022

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
CHO 1	5,468	5,755	6,312	6,276	-36	+521	9.1 %	+808	14.8 %	7,238
Consultants	34	38	39	38	-1	+0	0.7 %	+4	12.0 %	41
Registrars	65	71	79	77	-3	+6	8.0 %	+12	17.7 %	80
SHO/ Interns	26	24	21	20	-1	-4	-16.8 %	-6	-24.4 %	21
Medical/ Dental, other	80	80	59	56	-3	-24	-29.9 %	-24	-29.6 %	95
Medical & Dental	205	213	198	191	-7	-22	-10.4 %	-15	-7.1 %	237
Nurse/ Midwife Manager	350	354	378	377	-1	+23	6.4 %	+27	7.8 %	401
Nurse/ Midwife Specialist & AN/MP	102	118	145	147	+2	+29	24.9 %	+45	44.4 %	158
Staff Nurse/ Staff Midwife	1,014	1,029	1,075	1,068	-7	+39	3.8 %	+54	5.3 %	1,207
Public Health Nurse	156	153	149	157	+7	+4	2.6 %	+1	0.4 %	181
Pre-registration Nurse/ Midwife Intern	3		32	31	-0	+31	-100.0 %	+28	944.3 %	63
Pre-registration Nurse Intern (COVID-19)		9				-9	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	7	3	7	6	-1	+3	100.0 %	-1	-14.0 %	6
Nursing/ Midwifery awaiting registration	11	11				-11	-100.0 %	-11	-100.0 %	
Nursing/ Midwifery Student	21	23	39	37	-1	+14	58.9 %	+16	77.9 %	69
Nursing/ Midwifery other	6	7	8	8	+0	+1	19.4 %	+2	42.0 %	9
Nursing & Midwifery	1,648	1,684	1,793	1,794	+1	+110	6.5 %	+146	8.8 %	2,025
Therapy Professions	316	323	389	392	+3	+69	21.4 %	+76	24.1 %	454
Health Science/ Diagnostics	7	7	10	10	+0	+3	49.4 %	+3	51.9 %	12
Social Care	11	15	15	16	+0	+1	3.5 %	+4	38.1 %	20
Social Workers	85	92	100	101	+1	+9	9.7 %	+17	19.5 %	116
Psychologists	60	62	68	65	-3	+3	4.1 %	+5	8.0 %	72
Pharmacy	2	3	4	3	-0	+1	39.6 %	+2	132.7 %	4
H&SC, Other	32	31	42	42	+0	+11	36.8 %	+10	30.6 %	63
Health & Social Care Professionals	513	533	628	630	+2	+97	18.2 %	+117	22.9 %	741
Management (VIII & above)	60	63	78	77	-1	+13	20.9 %	+17	28.6 %	81
Administrative/ Supervisory (V to VII)	135	166	222	233	+11	+67	40.2 %	+98	72.1 %	246
Clerical (III & IV)	456	478	550	543	-7	+64	13.4 %	+87	19.1 %	612
Management & Administrative	651	708	850	853	+3	+144	20.4 %	+202	31.0 %	939
Support	306	310	291	291	+0	-19	-6.1 %	-15	-4.8 %	362
Maintenance/ Technical	36	36	36	36	-0	+0	0.0 %	+1	1.6 %	37
General Support	342	346	327	328	+0	-19	-5.4 %	-14	-4.1 %	399
Health Care Assistants	1,423	1,519	1,626	1,600	-26	+81	5.3 %	+177	12.4 %	1,808
Home Help	556	619	716	710	-6	+91	14.7 %	+154	27.6 %	894
Care, other	131	133	173	172	-2	+39	29.4 %	+41	31.3 %	195
Patient & Client Care	2,110	2,270	2,515	2,481	-34	+211	9.3 %	+372	17.6 %	2,897

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
CHO 2	5,545	5,690	5,836	5,779	-57	+89	1.6 %	+234	4.2 %	6,772
Consultants	42	42	44	46	+1	+4	9.2 %	+3	8.0 %	49
Registrars	75	86	112	88	-24	+2	2.0 %	+12	16.5 %	90
SHO/ Interns	36	43	31	44	+13	+2	3.7 %	+9	23.9 %	45
Medical/ Dental, other	59	62	57	55	-1	-7	-10.6 %	-3	-5.9 %	68
Medical & Dental	212	232	244	233	-12	+1	0.2 %	+21	9.8 %	252
Nurse/ Midwife Manager	309	323	321	320	-1	-3	-1.1 %	+11	3.6 %	341
Nurse/ Midwife Specialist & AN/MP	93	108	129	130	+1	+22	20.3 %	+37	40.1 %	139
Staff Nurse/ Staff Midwife	898	908	926	920	-6	+13	1.4 %	+23	2.5 %	1,056
Public Health Nurse	192	199	175	176	+1	-23	-11.4 %	-16	-8.2 %	207
Pre-registration Nurse/ Midwife Intern	0		23	23	-0	+23	-100.0 %	+23	18750.0 %	46
Pre-registration Nurse Intern (COVID-19)		11				-11	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	4		4	1	-3	+1	-100.0 %	-3	-75.0 %	1
Nursing/ Midwifery awaiting registration	5						-100.0 %	-5	-100.0 %	
Nursing/ Midwifery Student	9	11	27	24	-3	+13	117.7 %	+15	166.3 %	47
Nursing/ Midwifery other	2	2	3	3		+1	87.5 %	+1	50.0 %	3
Nursing & Midwifery	1,502	1,550	1,581	1,573	-8	+23	1.5 %	+71	4.7 %	1,793
Therapy Professions	338	362	391	385	-7	+23	6.2 %	+46	13.7 %	454
Health Science/ Diagnostics	6	8	9	10	+0	+2	26.9 %	+3	47.1 %	10
Social Care	245	268	296	289	-7	+21	7.9 %	+44	18.1 %	351
Social Workers	84	84	90	89	-1	+5	6.3 %	+5	6.0 %	103
Psychologists	73	78	85	82	-3	+4	5.3 %	+9	11.7 %	95
Pharmacy	5	4	5	5	-1	+1	21.2 %	+0	0.9 %	7
H&SC, Other	59	56	72	68	-4	+12	21.0 %	+9	15.7 %	108
Health & Social Care Professionals	811	859	949	927	-22	+68	7.9 %	+117	14.4 %	1,128
Management (VIII & above)	56	58	70	71	+1	+13	23.0 %	+16	27.9 %	73
Administrative/ Supervisory (V to VII)	134	160	211	215	+4	+54	34.0 %	+81	60.7 %	229
Clerical (III & IV)	468	448	443	434	-9	-14	-3.0 %	-34	-7.2 %	509
Management & Administrative	657	666	724	720	-4	+54	8.1 %	+63	9.6 %	811
Support	158	152	140	134	-7	-19	-12.4 %	-24	-15.3 %	191
Maintenance/ Technical	68	74	75	76	+1	+3	3.7 %	+8	12.1 %	79
General Support	226	226	215	210	-6	-16	-7.1 %	-16	-7.0 %	270
Health Care Assistants	1,367	1,419	1,413	1,399	-14	-19	-1.4 %	+32	2.4 %	1,610
Home Help	499	456	385	400	+15	-57	-12.4 %	-100	-20.0 %	531
Care, other	271	281	325	317	-7	+36	12.7 %	+47	17.2 %	377
Patient & Client Care	2,137	2,156	2,123	2,116	-6	-40	-1.9 %	-21	-1.0 %	2,518

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
CHO 3	4,357	4,610	5,089	5,053	-36	+443	9.6 %	+696	16.0 %	5,961
Consultants	27	28	31	31	+1	+3	10.5 %	+4	14.6 %	37
Registrars	42	40	52	46	-7	+5	13.6 %	+4	9.5 %	51
SHO/ Interns	25	22	21	28	+7	+6	25.5 %	+3	12.7 %	30
Medical/ Dental, other	58	59	52	51	-1	-8	-13.4 %	-7	-12.2 %	61
Medical & Dental	152	150	156	156	+0	+6	4.2 %	+4	2.7 %	179
Nurse/ Midwife Manager	246	250	256	251	-5	+1	0.3 %	+4	1.7 %	263
Nurse/ Midwife Specialist & AN/MP	56	54	61	59	-2	+5	9.6 %	+4	6.5 %	66
Staff Nurse/ Staff Midwife	787	831	859	863	+4	+33	3.9 %	+76	9.7 %	972
Public Health Nurse	127	127	120	122	+2	-5	-4.1 %	-6	-4.4 %	152
Pre-registration Nurse/ Midwife Intern	20		19	19		+19	-100.0 %	-1	-7.0 %	38
Pre-registration Nurse Intern (COVID-19)		5				-5	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student		4	2	0	-2	-4	-98.8 %	+0	-100.0 %	1
Nursing/ Midwifery Student	20	9	21	19	-2	+10	113.1 %	-1	-6.7 %	39
Nursing/ Midwifery other	4	4	4	4	+0	+0	0.8 %	+0	0.8 %	4
Nursing & Midwifery	1,241	1,274	1,321	1,318	-3	+44	3.4 %	+77	6.2 %	1,496
Therapy Professions	214	223	276	272	-4	+49	22.0 %	+59	27.4 %	312
Health Science/ Diagnostics	5	9	9	9	+0	+0	1.5 %	+3	59.0 %	11
Social Care	245	288	277	274	-3	-14	-5.0 %	+29	11.8 %	319
Social Workers	59	58	61	61	+0	+3	5.5 %	+2	2.8 %	69
Psychologists	124	126	124	123	-1	-3	-2.4 %	-1	-0.5 %	129
Pharmacy	5	5	6	6	+1	+2	31.9 %	+2	31.9 %	7
H&SC, Other	32	34	32	33	+1	-1	-2.3 %	+1	2.2 %	40
Health & Social Care Professionals	684	742	784	778	-6	+36	4.8 %	+94	13.7 %	887
Management (VIII & above)	38	42	54	54	+0	+12	28.8 %	+16	41.3 %	55
Administrative/ Supervisory (V to VII)	132	149	218	215	-2	+66	44.4 %	+83	62.8 %	226
Clerical (III & IV)	320	308	358	359	+1	+51	16.5 %	+39	12.0 %	404
Management & Administrative	491	499	629	628	-1	+129	25.9 %	+137	28.0 %	685
Support	163	160	146	144	-2	-16	-9.8 %	-19	-11.4 %	178
Maintenance/ Technical	77	76	81	82	+1	+5	6.8 %	+4	5.6 %	84
General Support	240	236	226	226	-1	-10	-4.4 %	-14	-6.0 %	262
Health Care Assistants	1,140	1,247	1,354	1,329	-25	+82	6.6 %	+189	16.6 %	1,614
Home Help	176	217	334	332	-3	+114	52.6 %	+156	88.5 %	511
Care, other	234	245	285	287	+2	+42	17.3 %	+53	22.9 %	327
Patient & Client Care	1,549	1,709	1,973	1,947	-26	+238	14.0 %	+398	25.7 %	2,452

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
CHO 4	8,189	8,602	8,935	8,859	-77	+257	3.0 %	+670	8.2 %	10,848
Consultants	55	60	64	65	+1	+4	7.3 %	+10	17.9 %	77
Registrars	103	103	101	85	-16	-18	-17.2 %	-18	-17.9 %	90
SHO/ Interns	38	51	39	50	+12	-1	-1.7 %	+12	31.7 %	53
Medical/ Dental, other	111	116	130	129	-1	+13	10.9 %	+18	15.9 %	226
Medical & Dental	308	330	333	329	-4	-1	-0.4 %	+21	6.9 %	446
Nurse/ Midwife Manager	433	467	496	493	-3	+26	5.6 %	+60	13.9 %	543
Nurse/ Midwife Specialist & AN/MP	81	98	99	96	-3	-2	-1.8 %	+16	19.3 %	106
Staff Nurse/ Staff Midwife	1,446	1,498	1,506	1,503	-3	+4	0.3 %	+57	3.9 %	1,774
Public Health Nurse	216	228	211	208	-4	-20	-8.7 %	-8	-3.8 %	259
Pre-registration Nurse/ Midwife Intern	9		35	36	+1	+36	-100.0 %	+27	295.0 %	71
Pre-registration Nurse Intern (COVID-19)		11				-11	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	19	15	17	17	-0	+2	12.6 %	-2	-12.6 %	17
Nursing/ Midwifery awaiting registration	32	3				-3	-100.0 %	-32	-100.0 %	
Nursing/ Midwifery Student	60	28	52	52	+0	+24	83.8 %	-7	-12.4 %	88
Nursing/ Midwifery other	1		1	1		+1	-100.0 %	+0	96.1 %	1
Nursing & Midwifery	2,235	2,319	2,365	2,353	-12	+34	1.5 %	+118	5.3 %	2,771
Therapy Professions	448	464	531	527	-5	+63	13.5 %	+79	17.5 %	634
Health Science/ Diagnostics	12	13	14	14	+0	+0	2.2 %	+2	14.0 %	17
Social Care	240	252	269	265	-4	+13	5.2 %	+25	10.6 %	304
Social Workers	115	132	136	137	+1	+5	3.9 %	+22	19.6 %	156
Psychologists	138	152	144	143	-1	-9	-5.7 %	+5	3.7 %	162
Pharmacy	8	11	10	10	-0	-0	-3.8 %	+2	27.5 %	17
H&SC, Other	60	64	73	72	-1	+8	12.9 %	+11	18.9 %	109
Health & Social Care Professionals	1,021	1,087	1,177	1,168	-10	+80	7.4 %	+147	14.4 %	1,399
Management (VIII & above)	73	75	86	87	+1	+12	15.9 %	+14	19.6 %	90
Administrative/ Supervisory (V to VII)	161	177	233	233	+0	+56	31.5 %	+72	44.8 %	252
Clerical (III & IV)	505	546	571	581	+9	+35	6.4 %	+76	15.0 %	698
Management & Administrative	738	798	890	901	+10	+102	12.8 %	+162	22.0 %	1,040
Support	337	352	356	354	-1	+2	0.7 %	+17	5.2 %	497
Maintenance/ Technical	22	23	23	22	-1	-2	-6.6 %	-0	-1.8 %	26
General Support	359	375	379	376	-2	+1	0.2 %	+17	4.7 %	523
Health Care Assistants	1,954	2,121	2,248	2,180	-68	+59	2.8 %	+226	11.6 %	2,465
Home Help	1,124	1,076	1,023	1,034	+11	-42	-3.9 %	-90	-8.0 %	1,567
Care, other	450	494	520	518	-2	+24	4.9 %	+68	15.2 %	637
Patient & Client Care	3,528	3,691	3,791	3,732	-58	+41	1.1 %	+205	5.8 %	4,669

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
CHO 5	5,282	5,477	5,815	5,787	-29	+310	5.7 %	+505	9.6 %	6,824
Consultants	30	29	36	36	+0	+7	24.2 %	+6	19.6 %	39
Registrars	28	30	54	43	-11	+13	43.9 %	+15	52.8 %	43
SHO/ Interns	38	38	32	32	+0	-6	-14.7 %	-6	-14.6 %	35
Medical/ Dental, other	66	71	74	72	-2	+1	0.7 %	+6	9.0 %	94
Medical & Dental	162	168	196	183	-13	+15	8.9 %	+21	13.0 %	211
Nurse/ Midwife Manager	338	365	374	377	+3	+13	3.5 %	+39	11.6 %	398
Nurse/ Midwife Specialist & AN/MP	52	78	90	94	+4	+16	20.2 %	+42	80.5 %	101
Staff Nurse/ Staff Midwife	967	972	989	978	-11	+7	0.7 %	+11	1.1 %	1,136
Public Health Nurse	174	176	162	159	-3	-17	-9.7 %	-15	-8.9 %	197
Pre-registration Nurse/ Midwife Intern	4		26	26	+0	+26	-100.0 %	+23	650.9 %	53
Pre-registration Nurse Intern (COVID-19)		14				-14	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	5	3	5	3	-2	-0	-9.9 %	-2	-40.0 %	3
Nursing/ Midwifery awaiting registration	4						-100.0 %	-4	-100.0 %	
Nursing/ Midwifery Student	12	17	31	29	-1	+12	69.6 %	+17	137.3 %	56
Nursing/ Midwifery other	4	4	4	4	-0	-0	-0.9 %	-0	-2.3 %	5
Nursing & Midwifery	1,548	1,612	1,649	1,642	-7	+30	1.8 %	+93	6.0 %	1,893
Therapy Professions	327	325	369	376	+7	+51	15.8 %	+49	15.0 %	431
Health Science/ Diagnostics	4	8	6	6	-1	-2	-23.1 %	+2	54.5 %	7
Social Care	164	153	160	167	+7	+14	9.2 %	+3	1.8 %	200
Social Workers	60	63	63	63	+1	+0	0.2 %	+4	6.0 %	73
Psychologists	79	79	82	80	-1	+2	2.0 %	+1	1.8 %	90
Pharmacy	1	2	3	3		+1	71.6 %	+2	238.0 %	4
H&SC, Other	35	32	47	49	+3	+17	54.3 %	+14	40.6 %	55
Health & Social Care Professionals	670	661	730	745	+15	+84	12.7 %	+76	11.3 %	860
Management (VIII & above)	43	47	69	71	+3	+24	51.5 %	+28	65.7 %	73
Administrative/ Supervisory (V to VII)	125	138	196	202	+6	+64	46.3 %	+77	61.6 %	216
Clerical (III & IV)	330	324	363	365	+2	+41	12.5 %	+35	10.6 %	422
Management & Administrative	498	510	628	638	+10	+129	25.3 %	+140	28.1 %	711
Support	332	300	280	281	+1	-19	-6.2 %	-51	-15.2 %	352
Maintenance/ Technical	39	31	29	28	-1	-3	-8.7 %	-10	-26.9 %	31
General Support	371	331	309	310	+1	-21	-6.5 %	-61	-16.5 %	383
Health Care Assistants	1,142	1,317	1,364	1,336	-28	+19	1.4 %	+194	17.0 %	1,507
Home Help	669	646	648	651	+3	+5	0.7 %	-18	-2.7 %	908
Care, other	222	232	291	281	-10	+50	21.5 %	+59	26.8 %	351
Patient & Client Care	2,033	2,195	2,303	2,268	-35	+73	3.3 %	+236	11.6 %	2,766

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
CHO 6	3,378	3,465	3,604	3,600	-4	+135	3.9 %	+222	6.6 %	4,143
Consultants	48	51	52	51	-1	-0	-0.9 %	+3	5.7 %	58
Registrars	49	44	54	62	+8	+18	40.7 %	+13	26.3 %	64
SHO/ Interns	16	20	17	17	-0	-3	-15.4 %	+1	6.5 %	23
Medical/ Dental, other	51	45	45	47	+1	+2	3.4 %	-5	-9.1 %	66
Medical & Dental	164	160	168	176	+7	+16	10.0 %	+12	7.3 %	211
Nurse/ Midwife Manager	211	206	206	201	-5	-5	-2.5 %	-10	-4.7 %	214
Nurse/ Midwife Specialist & AN/MP	21	24	30	29	-1	+5	20.5 %	+8	40.5 %	33
Staff Nurse/ Staff Midwife	542	554	569	570	+2	+16	2.8 %	+28	5.2 %	632
Public Health Nurse	117	112	101	103	+2	-9	-7.7 %	-14	-11.6 %	123
Pre-registration Nurse/ Midwife Intern			5	5	+0	+5	-100.0 %	+5	-100.0 %	10
Post-registration Nurse/ Midwife Student	14	15	2	2	-0	-13	-88.6 %	-12	-87.4 %	2
Nursing/ Midwifery awaiting registration		1				-1	-100.0 %		-100.0 %	
Nursing/ Midwifery Student	14	16	7	6	-0	-10	-59.7 %	-7	-52.6 %	12
Nursing/ Midwifery other	2	3	6	5	-1	+2	60.0 %	+3	140.0 %	5
Nursing & Midwifery	905	915	918	914	-4	-1	-0.1 %	+9	1.0 %	1,019
Therapy Professions	238	238	255	252	-3	+14	6.1 %	+14	5.9 %	307
Health Science/ Diagnostics	18	20	19	17	-2	-3	-16.3 %	-1	-7.4 %	20
Social Care	364	392	419	421	+2	+29	7.4 %	+57	15.6 %	468
Social Workers	57	54	61	60	-1	+5	10.1 %	+3	4.7 %	67
Psychologists	56	66	66	71	+5	+5	7.4 %	+15	26.5 %	87
Pharmacy	4	4	6	6	-1	+2	41.0 %	+2	50.3 %	7
H&SC, Other	14	10	15	15	+0	+5	43.6 %	+1	3.9 %	17
Health & Social Care Professionals	752	785	841	841	+0	+57	7.3 %	+90	11.9 %	973
Management (VIII & above)	68	69	87	86	-1	+17	24.7 %	+19	27.6 %	93
Administrative/ Supervisory (V to VII)	170	166	220	227	+7	+61	36.5 %	+57	33.4 %	254
Clerical (III & IV)	237	260	271	264	-7	+4	1.7 %	+27	11.5 %	310
Management & Administrative	475	496	578	578	-0	+82	16.6 %	+103	21.6 %	657
Support	191	192	180	180	+0	-12	-6.3 %	-11	-5.8 %	218
Maintenance/ Technical	23	22	23	23	-0	+1	3.4 %	+0	0.4 %	25
General Support	214	214	203	203	+0	-11	-5.3 %	-11	-5.1 %	243
Health Care Assistants	538	566	573	567	-6	+1	0.2 %	+28	5.3 %	641
Care, other	330	330	322	321	-1	-9	-2.7 %	-9	-2.6 %	399
Patient & Client Care	869	896	896	888	-7	-8	-0.9 %	+20	2.3 %	1,040

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
CHO 7	6,515	6,783	7,111	7,087	-24	+304	4.5 %	+573	8.8 %	8,274
Consultants	60	66	64	64	-0	-3	-4.0 %	+4	6.3 %	68
Registrars	95	100	96	103	+6	+3	2.6 %	+8	8.2 %	112
SHO/ Interns	36	38	44	48	+5	+10	26.3 %	+13	35.2 %	50
Medical/ Dental, other	80	80	63	62	-1	-18	-22.8 %	-19	-23.5 %	84
Medical & Dental	271	284	266	276	+10	-8	-2.9 %	+5	1.9 %	314
Nurse/ Midwife Manager	396	407	445	444	-0	+37	9.1 %	+48	12.2 %	476
Nurse/ Midwife Specialist & AN/MP	94	110	117	120	+4	+11	9.8 %	+26	28.2 %	135
Staff Nurse/ Staff Midwife	993	1,021	1,063	1,053	-10	+32	3.1 %	+60	6.0 %	1,210
Public Health Nurse	175	177	165	171	+5	-6	-3.2 %	-5	-2.6 %	207
Pre-registration Nurse/ Midwife Intern	1	1	23	23	-0	+22	4460.0 %	+21	1564.2 %	46
Pre-registration Nurse Intern (COVID-19)		3				-3	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	21	24	4	1	-3	-23	-95.8 %	-20	-95.2 %	1
Nursing/ Midwifery awaiting registration	10	4	2	2	-1	-3	-64.3 %	-8	-84.8 %	2
Nursing/ Midwifery Student	32	32	29	25	-4	-7	-21.2 %	-7	-21.5 %	49
Nursing/ Midwifery other	10	9	12	11	-0	+2	20.2 %	+1	12.0 %	13
Nursing & Midwifery	1,700	1,756	1,830	1,825	-6	+69	3.9 %	+124	7.3 %	2,090
Therapy Professions	450	463	480	487	+7	+25	5.4 %	+37	8.3 %	560
Health Science/ Diagnostics	3	4	8	8	-0	+4	92.7 %	+5	152.5 %	11
Social Care	371	400	454	454	+0	+54	13.6 %	+83	22.3 %	509
Social Workers	105	108	116	117	+0	+9	8.0 %	+12	11.6 %	130
Psychologists	81	87	88	89	+1	+2	2.4 %	+8	10.0 %	102
Pharmacy	40	38	42	42	-0	+4	10.4 %	+1	3.7 %	48
H&SC, Other	44	41	45	46	+1	+5	11.0 %	+2	3.6 %	54
Health & Social Care Professionals	1,094	1,140	1,233	1,242	+10	+102	9.0 %	+148	13.6 %	1,414
Management (VIII & above)	73	85	111	111	+1	+27	31.5 %	+38	52.7 %	114
Administrative/ Supervisory (V to VII)	182	214	259	262	+4	+48	22.6 %	+80	44.0 %	278
Clerical (III & IV)	351	380	423	428	+4	+47	12.4 %	+77	22.0 %	494
Management & Administrative	606	679	793	801	+9	+122	18.0 %	+196	32.3 %	886
Support	410	402	392	382	-10	-20	-5.0 %	-29	-7.0 %	489
Maintenance/ Technical	41	46	46	43	-3	-3	-6.7 %	+2	4.8 %	46
General Support	452	448	438	425	-14	-23	-5.2 %	-27	-5.9 %	535
Health Care Assistants	1,655	1,723	1,757	1,732	-25	+10	0.6 %	+78	4.7 %	2,043
Home Help	127	132	130	130	+0	-2	-1.4 %	+3	2.3 %	239
Care, other	610	621	663	656	-8	+34	5.6 %	+45	7.4 %	753
Patient & Client Care	2,392	2,476	2,551	2,518	-33	+42	1.7 %	+126	5.3 %	3,035

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
CHO 8	6,135	6,337	6,479	6,434	-45	+97	1.5 %	+299	4.9 %	7,693
Consultants	42	44	48	46	-2	+2	4.8 %	+3	7.9 %	50
Registrars	106	114	141	126	-15	+12	10.5 %	+20	19.0 %	151
SHO/ Interns	38	27	21	24	+3	-3	-11.0 %	-14	-36.7 %	28
Medical/ Dental, other	72	73	66	65	-1	-8	-10.4 %	-7	-10.2 %	85
Medical & Dental	259	257	275	261	-15	+4	1.4 %	+2	0.8 %	314
Nurse/ Midwife Manager	372	379	365	366	+1	-13	-3.5 %	-6	-1.5 %	395
Nurse/ Midwife Specialist & AN/MP	100	111	120	118	-2	+7	6.0 %	+18	18.2 %	133
Staff Nurse/ Staff Midwife	998	1,013	998	999	+1	-14	-1.4 %	+1	0.1 %	1,148
Public Health Nurse	199	201	213	213	+0	+12	6.2 %	+14	7.2 %	256
Pre-registration Nurse/ Midwife Intern	1		36	37	+2	+37	-100.0 %	+37	7356.0 %	78
Pre-registration Nurse Intern (COVID-19)		5				-5	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	2	12	4		-4	-12	-100.0 %	-2	-100.0 %	
Nursing/ Midwifery awaiting registration	2		1	0	-0	+0	-100.0 %	-2	-79.0 %	1
Nursing/ Midwifery Student	4	17	40	38	-2	+21	121.4 %	+33	741.5 %	79
Nursing/ Midwifery other	9	12	12	12	+0	-0	-0.6 %	+3	31.0 %	13
Nursing & Midwifery	1,682	1,734	1,748	1,746	-2	+12	0.7 %	+64	3.8 %	2,024
Therapy Professions	377	395	378	370	-7	-24	-6.1 %	-7	-1.7 %	453
Health Science/ Diagnostics	7	9	12	12	-0	+2	24.7 %	+4	60.7 %	13
Social Care	368	388	424	422	-2	+34	8.8 %	+54	14.7 %	504
Social Workers	88	89	99	98	-0	+10	11.0 %	+11	12.4 %	112
Psychologists	120	115	109	107	-2	-8	-6.9 %	-12	-10.4 %	119
Pharmacy	7	8	11	11	-0	+3	34.1 %	+4	53.2 %	14
H&SC, Other	52	54	57	56	-1	+3	5.2 %	+4	7.8 %	67
Health & Social Care Professionals	1,019	1,058	1,090	1,077	-13	+20	1.9 %	+58	5.7 %	1,282
Management (VIII & above)	62	67	76	76	-1	+9	12.8 %	+13	21.1 %	78
Administrative/ Supervisory (V to VII)	176	204	238	230	-9	+26	12.8 %	+53	30.2 %	247
Clerical (III & IV)	507	533	524	539	+16	+7	1.2 %	+32	6.4 %	633
Management & Administrative	746	803	838	845	+7	+41	5.1 %	+99	13.2 %	958
Support	127	118	111	111	-1	-7	-6.2 %	-17	-13.0 %	139
Maintenance/ Technical	69	69	62	63	+1	-6	-8.6 %	-6	-8.8 %	67
General Support	196	187	174	174	-0	-13	-7.1 %	-23	-11.5 %	206
Health Care Assistants	1,577	1,663	1,683	1,653	-30	-9	-0.6 %	+76	4.8 %	1,963
Home Help	418	397	413	418	+6	+22	5.4 %	+0	0.0 %	638
Care, other	237	238	257	259	+2	+21	8.9 %	+22	9.3 %	308
Patient & Client Care	2,233	2,298	2,354	2,331	-22	+34	1.5 %	+98	4.4 %	2,909

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
CHO 9	6,582	6,950	7,143	7,124	-20	+174	2.5 %	+542	8.2 %	8,211
Consultants	68	64	70	69	-1	+5	7.2 %	+1	0.9 %	79
Registrars	98	91	103	117	+14	+26	28.6 %	+19	19.2 %	125
SHO/ Interns	66	71	38	41	+3	-30	-42.7 %	-25	-38.4 %	44
Medical/ Dental, other	57	56	57	56	-1	-0	-0.9 %	-1	-2.0 %	68
Medical & Dental	290	283	268	283	+15	-0	-0.1 %	-7	-2.4 %	316
Nurse/ Midwife Manager	435	457	481	483	+3	+26	5.7 %	+48	11.1 %	518
Nurse/ Midwife Specialist & AN/MP	85	101	138	135	-3	+34	33.4 %	+50	59.4 %	145
Staff Nurse/ Staff Midwife	1,196	1,223	1,213	1,208	-5	-16	-1.3 %	+12	1.0 %	1,360
Public Health Nurse	176	182	179	184	+5	+2	1.2 %	+9	4.9 %	219
Pre-registration Nurse/ Midwife Intern	18	13	42	42	-0	+29	230.4 %	+24	135.0 %	85
Pre-registration Nurse Intern (COVID-19)		16				-16	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	26	31	4	1	-3	-30	-96.8 %	-25	-96.2 %	1
Nursing/ Midwifery awaiting registration	11		2	2		+2	-100.0 %	-9	-81.5 %	2
Nursing/ Midwifery Student	55	60	48	45	-3	-15	-24.7 %	-10	-17.7 %	88
Nursing/ Midwifery other	20	23	19	18	-1	-5	-21.3 %	-2	-8.6 %	20
Nursing & Midwifery	1,966	2,046	2,078	2,073	-4	+27	1.3 %	+108	5.5 %	2,350
Therapy Professions	486	530	573	575	+3	+45	8.6 %	+89	18.3 %	665
Health Science/ Diagnostics	37	34	27	27		-7	-19.5 %	-10	-26.4 %	28
Social Care	695	745	794	796	+2	+50	6.7 %	+100	14.5 %	955
Social Workers	125	139	147	151	+3	+12	8.7 %	+25	20.0 %	167
Psychologists	164	183	184	180	-4	-2	-1.3 %	+16	10.0 %	198
Pharmacy	25	29	28	28	+0	-1	-5.0 %	+3	12.7 %	35
H&SC, Other	71	69	66	64	-1	-4	-6.2 %	-6	-8.7 %	79
Health & Social Care Professionals	1,603	1,728	1,818	1,821	+3	+93	5.4 %	+218	13.6 %	2,127
Management (VIII & above)	79	85	103	100	-3	+15	17.4 %	+20	25.6 %	102
Administrative/ Supervisory (V to VII)	208	243	323	332	+10	+89	36.8 %	+125	59.9 %	356
Clerical (III & IV)	451	507	538	525	-13	+18	3.6 %	+73	16.2 %	609
Management & Administrative	739	835	964	957	-7	+122	14.6 %	+218	29.5 %	1,067
Support	452	403	392	384	-8	-19	-4.7 %	-68	-15.0 %	465
Maintenance/ Technical	35	36	34	33	-1	-4	-10.4 %	-3	-7.7 %	35
General Support	487	439	426	416	-10	-23	-5.2 %	-71	-14.5 %	500
Health Care Assistants	1,278	1,385	1,321	1,307	-15	-79	-5.7 %	+29	2.3 %	1,548
Care, other	221	233	269	267	-2	+34	14.5 %	+46	20.9 %	303
Patient & Client Care	1,499	1,618	1,590	1,574	-17	-45	-2.8 %	+75	5.0 %	1,851

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
other Community Services	638	709	722	732	+9	+22	3.1 %	+93	14.6 %	779
Consultants	17	18	17	18	+1	+1	2.9 %	+2	9.1 %	20
Registrars	25	23	29	30	+1	+7	31.3 %	+5	19.5 %	31
SHO/ Interns	2	6	3	3	+0	-3	-50.2 %	+1	92.9 %	3
Medical/ Dental, other	0	0				-0	-100.0 %	-0	-100.0 %	
Medical & Dental	44	46	49	51	+2	+5	9.7 %	+7	17.2 %	54
Nurse/ Midwife Manager	66	82	82	81	-1	-1	-0.9 %	+15	23.0 %	86
Nurse/ Midwife Specialist & AN/MP	8	13	9	10	+1	-3	-20.8 %	+2	21.7 %	11
Staff Nurse/ Staff Midwife	174	174	163	161	-2	-13	-7.5 %	-13	-7.3 %	168
Nursing/ Midwifery other	1	2	2	2		+0	2.0 %	+1	100.0 %	2
Nursing & Midwifery	249	271	257	255	-2	-16	-6.0 %	+5	2.2 %	267
Therapy Professions	11	12	10	9	-0	-2	-18.7 %	-2	-14.4 %	10
Health Science/ Diagnostics	9	8	8	8		-0	-1.7 %	-1	-11.6 %	8
Social Care	4	4	3	3		-1	-25.0 %	-1	-20.3 %	3
Social Workers	29	33	29	30	+1	-3	-9.9 %	+1	4.4 %	33
Psychologists	7	7	8	7	-1	+0	4.9 %	+0	4.3 %	8
Pharmacy	3	4	9	9	+0	+5	127.5 %	+6	233.3 %	10
H&SC, Other	3	4	3	3	+0	-1	-21.1 %	+0	3.1 %	3
Health & Social Care Professionals	65	71	68	69	+1	-2	-2.6 %	+5	7.3 %	75
Management (VIII & above)	65	69	72	73	+2	+4	6.4 %	+8	12.4 %	75
Administrative/ Supervisory (V to VII)	76	77	105	107	+2	+30	38.1 %	+31	41.0 %	114
Clerical (III & IV)	70	69	65	67	+2	-2	-2.9 %	-3	-4.1 %	75
Management & Administrative	212	216	242	248	+6	+32	14.8 %	+36	17.2 %	264
Support	14	20	21	24	+3	+4	19.5 %	+10	67.2 %	27
Maintenance/ Technical	3	7	10	10		+3	42.9 %	+7	233.3 %	10
General Support	17	27	31	34	+3	+7	25.6 %	+17	96.0 %	37
Health Care Assistants	37	62	61	61	+0	-1	-1.4 %	+25	66.9 %	67
Care, other	15	16	14	14	-0	-2	-12.4 %	-2	-11.7 %	15
Patient & Client Care	52	78	75	75	-0	-3	-3.6 %	+23	43.7 %	82

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Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Community Health & Wellbeing		144	272	273	+1	+130	90.3 %	+273	-100.0 %	338
Mental Health	9,513	9,855	9,982	9,974	-9	+119	1.2 %	+461	4.8 %	11,011
Primary Care	9,923	10,872	11,658	11,358	-300	+486	4.5 %	+1,435	14.5 %	13,488
Disabilities	3,903	4,085	4,193	4,179	-14	+94	2.3 %	+276	7.1 %	4,809
Older People	12,525	12,673	13,012	13,040	+29	+367	2.9 %	+516	4.1 %	15,811
CHO Operations			485	496	+12	+496	-100.0 %	+496	-100.0 %	534

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
CHO 1	5,468	5,755	6,312	6,276	-36	+521	9.1 %	+808	14.8 %	7,238
Consultants	34	38	39	38	-1	+0	0.7 %	+4	12.0 %	41
Registrars	65	71	79	77	-3	+6	8.0 %	+12	17.7 %	80
SHO/ Interns	26	24	21	20	-1	-4	-16.8 %	-6	-24.4 %	21
Medical/ Dental, other	80	80	59	56	-3	-24	-29.9 %	-24	-29.6 %	95
Medical & Dental	205	213	198	191	-7	-22	-10.4 %	-15	-7.1 %	237
Nurse/ Midwife Manager	350	354	378	377	-1	+23	6.4 %	+27	7.8 %	401
Nurse/ Midwife Specialist & AN/MP	102	118	145	147	+2	+29	24.9 %	+45	44.4 %	158
Staff Nurse/ Staff Midwife	1,014	1,029	1,075	1,068	-7	+39	3.8 %	+54	5.3 %	1,207
Public Health Nurse	156	153	149	157	+7	+4	2.6 %	+1	0.4 %	181
<i>Pre-registration Nurse/ Midwife Intern</i>	3		32	31	-0	+31	-100.0 %	+28	944.3 %	63
<i>Pre-registration Nurse Intern (COVID-19)</i>		9				-9	-100.0 %		-100.0 %	
<i>Post-registration Nurse/ Midwife Student</i>	7	3	7	6	-1	+3	100.0 %	-1	-14.0 %	6
<i>Nursing/ Midwifery awaiting registration</i>	11	11				-11	-100.0 %	-11	-100.0 %	
Nursing/ Midwifery Student	21	23	39	37	-1	+14	58.9 %	+16	77.9 %	69
Nursing/ Midwifery other	6	7	8	8	+0	+1	19.4 %	+2	42.0 %	9
Nursing & Midwifery	1,648	1,684	1,793	1,794	+1	+110	6.5 %	+146	8.8 %	2,025
Therapy Professions	316	323	389	392	+3	+69	21.4 %	+76	24.1 %	454
Health Science/ Diagnostics	7	7	10	10	+0	+3	49.4 %	+3	51.9 %	12
Social Care	11	15	15	16	+0	+1	3.5 %	+4	38.1 %	20
Social Workers	85	92	100	101	+1	+9	9.7 %	+17	19.5 %	116
Psychologists	60	62	68	65	-3	+3	4.1 %	+5	8.0 %	72
Pharmacy	2	3	4	3	-0	+1	39.6 %	+2	132.7 %	4
H&SC, Other	32	31	42	42	+0	+11	36.8 %	+10	30.6 %	63
Health & Social Care Professionals	513	533	628	630	+2	+97	18.2 %	+117	22.9 %	741
Management (VIII & above)	60	63	78	77	-1	+13	20.9 %	+17	28.6 %	81
Administrative/ Supervisory (V to VII)	135	166	222	233	+11	+67	40.2 %	+98	72.1 %	246
Clerical (III & IV)	456	478	550	543	-7	+64	13.4 %	+87	19.1 %	612
Management & Administrative	651	708	850	853	+3	+144	20.4 %	+202	31.0 %	939
Support	306	310	291	291	+0	-19	-6.1 %	-15	-4.8 %	362
Maintenance/ Technical	36	36	36	36	-0	+0	0.0 %	+1	1.6 %	37
General Support	342	346	327	328	+0	-19	-5.4 %	-14	-4.1 %	399
Health Care Assistants	1,423	1,519	1,626	1,600	-26	+81	5.3 %	+177	12.4 %	1,808
Home Help	556	619	716	710	-6	+91	14.7 %	+154	27.6 %	894
Care, other	131	133	173	172	-2	+39	29.4 %	+41	31.3 %	195
Patient & Client Care	2,110	2,270	2,515	2,481	-34	+211	9.3 %	+372	17.6 %	2,897

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
CHO 2	4,256	4,393	4,466	4,425	-41	+33	0.7 %	+169	4.0 %	5,093
Consultants	40	39	42	43	+1	+4	9.8 %	+3	8.5 %	46
Registrars	73	84	111	87	-24	+3	3.2 %	+13	18.3 %	89
SHO/ Interns	36	43	30	43	+13	+1	1.3 %	+8	21.1 %	44
Medical/ Dental, other	59	62	57	55	-1	-7	-10.6 %	-3	-5.9 %	68
Medical & Dental	208	228	240	229	-12	+1	0.2 %	+21	10.1 %	247
Nurse/ Midwife Manager	241	255	255	253	-1	-1	-0.6 %	+12	5.0 %	268
Nurse/ Midwife Specialist & AN/MP	88	103	125	125	+1	+22	21.4 %	+38	42.8 %	134
Staff Nurse/ Staff Midwife	778	784	802	795	-7	+11	1.4 %	+17	2.2 %	905
Public Health Nurse	192	199	175	176	+1	-23	-11.4 %	-16	-8.2 %	207
Pre-registration Nurse/ Midwife Intern	0		23	23	-0	+23	-100.0 %	+23	18750.0 %	46
Pre-registration Nurse Intern (COVID-19)		10				-10	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	4		4	1	-3	+1	-100.0 %	-3	-75.0 %	1
Nursing/ Midwifery awaiting registration	5						-100.0 %	-5	-100.0 %	
Nursing/ Midwifery Student	9	10	27	24	-3	+13	132.0 %	+15	166.3 %	47
Nursing/ Midwifery other	2	2	3	3		+1	87.5 %	+1	50.0 %	3
Nursing & Midwifery	1,310	1,353	1,386	1,376	-10	+24	1.7 %	+67	5.1 %	1,564
Therapy Professions	304	333	361	358	-3	+25	7.4 %	+54	17.7 %	419
Health Science/ Diagnostics	6	8	9	10	+0	+2	26.9 %	+3	47.1 %	10
Social Care	50	57	49	48	-1	-9	-16.0 %	-2	-3.3 %	54
Social Workers	58	58	63	63	+0	+5	9.5 %	+5	8.3 %	70
Psychologists	59	66	70	68	-2	+3	4.3 %	+9	15.2 %	78
Pharmacy	5	4	5	5	-1	+1	21.2 %	+0	0.9 %	7
H&SC, Other	43	45	60	57	-4	+12	27.2 %	+14	32.1 %	91
Health & Social Care Professionals	525	570	618	608	-10	+39	6.8 %	+83	15.8 %	729
Management (VIII & above)	43	45	57	59	+2	+13	29.5 %	+16	36.4 %	60
Administrative/ Supervisory (V to VII)	99	124	165	167	+3	+44	35.3 %	+69	69.4 %	180
Clerical (III & IV)	431	410	403	395	-8	-15	-3.7 %	-36	-8.3 %	459
Management & Administrative	573	579	625	621	-4	+42	7.2 %	+48	8.4 %	699
Support	113	109	97	96	-1	-14	-12.5 %	-17	-15.3 %	126
Maintenance/ Technical	63	68	69	70	+1	+2	2.7 %	+7	11.7 %	72
General Support	176	178	166	166	+0	-12	-6.6 %	-10	-5.7 %	198
Health Care Assistants	821	870	834	821	-13	-49	-5.7 %	-0	-0.1 %	900
Home Help	499	456	385	400	+15	-57	-12.4 %	-100	-20.0 %	531
Care, other	144	159	212	205	-8	+46	29.0 %	+60	41.8 %	225
Patient & Client Care	1,465	1,485	1,431	1,425	-6	-60	-4.1 %	-40	-2.7 %	1,656

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
CHO 3	2,655	2,807	3,226	3,194	-32	+387	13.8 %	+538	20.3 %	3,750
Consultants	26	26	30	31	+1	+5	18.1 %	+5	18.6 %	36
Registrars	42	40	52	46	-7	+5	13.6 %	+4	9.5 %	51
SHO/ Interns	25	22	21	28	+7	+6	25.5 %	+3	12.7 %	30
Medical/ Dental, other	57	58	51	51	-1	-7	-12.8 %	-7	-11.5 %	60
Medical & Dental	150	147	155	155	+1	+9	5.8 %	+5	3.6 %	177
Nurse/ Midwife Manager	170	175	178	172	-6	-3	-1.6 %	+2	0.9 %	182
Nurse/ Midwife Specialist & AN/MP	43	44	51	49	-2	+5	11.3 %	+6	13.0 %	54
Staff Nurse/ Staff Midwife	540	560	603	610	+6	+50	8.8 %	+70	12.9 %	693
Public Health Nurse	127	127	120	122	+2	-5	-4.1 %	-6	-4.4 %	152
Pre-registration Nurse/ Midwife Intern	9		12	12		+12	-100.0 %	+3	34.5 %	24
Pre-registration Nurse Intern (COVID-19)		3				-3	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student		4	2	0	-2	-4	-98.8 %	+0	-100.0 %	1
Nursing/ Midwifery Student	9	7	14	12	-2	+5	62.0 %	+3	35.1 %	25
Nursing/ Midwifery other			1	1		+1	-100.0 %	+1	-100.0 %	1
Nursing & Midwifery	890	913	966	965	-1	+52	5.7 %	+75	8.5 %	1,107
Therapy Professions	186	190	246	243	-4	+52	27.5 %	+57	30.8 %	281
Health Science/ Diagnostics	5	9	9	9	+0	+0	1.5 %	+3	59.0 %	11
Social Care	5	6	6	6		-1	-8.3 %	+1	12.9 %	6
Social Workers	45	44	47	47	+0	+3	8.0 %	+2	4.9 %	52
Psychologists	111	110	108	108	-1	-2	-1.5 %	-3	-2.9 %	113
Pharmacy	5	5	6	6	+1	+2	31.9 %	+2	31.9 %	7
H&SC, Other	22	24	22	23	+1	-0	-1.5 %	+2	7.5 %	27
Health & Social Care Professionals	378	387	444	442	-2	+55	14.2 %	+63	16.7 %	497
Management (VIII & above)	32	36	48	47	-1	+11	30.6 %	+15	45.5 %	48
Administrative/ Supervisory (V to VII)	105	120	186	184	-2	+64	53.9 %	+79	75.5 %	194
Clerical (III & IV)	282	272	321	323	+2	+50	18.5 %	+41	14.5 %	364
Management & Administrative	419	428	555	554	-1	+126	29.4 %	+135	32.2 %	606
Support	110	106	96	94	-2	-13	-11.9 %	-16	-14.8 %	119
Maintenance/ Technical	65	65	70	71	+1	+5	8.0 %	+6	8.8 %	71
General Support	175	172	166	164	-1	-7	-4.3 %	-11	-6.0 %	190
Health Care Assistants	381	454	490	464	-26	+10	2.2 %	+84	22.0 %	530
Home Help	176	217	334	332	-3	+114	52.6 %	+156	88.5 %	511
Care, other	87	90	117	118	+1	+28	31.2 %	+31	35.2 %	132
Patient & Client Care	644	761	941	914	-27	+153	20.0 %	+270	42.0 %	1,173

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
CHO 4	5,940	6,247	6,486	6,426	-60	+178	2.9 %	+486	8.2 %	7,843
Consultants	55	60	60	61	+1	+0	0.4 %	+6	10.4 %	72
Registrars	98	96	97	80	-16	-16	-16.3 %	-18	-18.2 %	85
SHO/ Interns	32	44	37	46	+10	+2	5.2 %	+14	44.5 %	49
Medical/ Dental, other	98	103	115	117	+2	+14	13.1 %	+19	19.0 %	181
Medical & Dental	284	304	308	304	-3	+0	0.1 %	+21	7.3 %	387
Nurse/ Midwife Manager	358	392	409	407	-2	+15	3.9 %	+49	13.7 %	437
Nurse/ Midwife Specialist & AN/MP	68	85	87	84	-3	-1	-1.0 %	+16	22.8 %	92
Staff Nurse/ Staff Midwife	1,161	1,212	1,227	1,225	-3	+12	1.0 %	+63	5.4 %	1,430
Public Health Nurse	216	228	211	208	-4	-20	-8.7 %	-8	-3.8 %	259
Pre-registration Nurse/ Midwife Intern	3		24	25	+1	+25	-100.0 %	+22	718.3 %	49
Pre-registration Nurse Intern (COVID-19)		3				-3	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	19	15	17	17	-0	+2	12.6 %	-2	-12.6 %	17
Nursing/ Midwifery awaiting registration	32	3				-3	-100.0 %	-32	-100.0 %	
Nursing/ Midwifery Student	54	21	41	41	+0	+20	97.6 %	-12	-23.0 %	66
Nursing & Midwifery	1,857	1,937	1,975	1,965	-11	+27	1.4 %	+107	5.8 %	2,284
Therapy Professions	360	378	447	439	-7	+62	16.3 %	+80	22.2 %	523
Health Science/ Diagnostics	10	11	12	12	+0	+0	2.6 %	+2	16.9 %	15
Social Care	39	41	49	49	-0	+8	19.9 %	+10	26.0 %	52
Social Workers	88	105	109	108	-1	+3	3.1 %	+20	23.3 %	122
Psychologists	107	119	114	114	-0	-5	-4.5 %	+7	6.5 %	128
Pharmacy	8	11	10	10	-0	-0	-3.8 %	+2	27.5 %	17
H&SC, Other	56	58	68	67	-1	+9	16.2 %	+11	18.9 %	102
Health & Social Care Professionals	667	722	808	799	-9	+77	10.6 %	+132	19.7 %	959
Management (VIII & above)	58	59	70	71	+1	+12	20.2 %	+13	22.5 %	72
Administrative/ Supervisory (V to VII)	123	135	191	189	-2	+54	39.7 %	+65	53.1 %	205
Clerical (III & IV)	415	452	480	486	+6	+34	7.6 %	+71	17.1 %	564
Management & Administrative	596	646	740	746	+5	+100	15.5 %	+149	25.1 %	841
Support	207	219	223	222	-1	+3	1.3 %	+15	7.2 %	260
Maintenance/ Technical	13	12	13	13	-0	+1	5.8 %	-0	-0.2 %	14
General Support	220	231	236	235	-1	+4	1.6 %	+15	6.7 %	274
Health Care Assistants	1,079	1,200	1,239	1,194	-45	-6	-0.5 %	+115	10.7 %	1,329
Home Help	1,124	1,076	1,023	1,034	+11	-42	-3.9 %	-90	-8.0 %	1,567
Care, other	113	132	157	150	-7	+19	14.1 %	+37	32.5 %	202
Patient & Client Care	2,316	2,407	2,418	2,378	-41	-29	-1.2 %	+62	2.7 %	3,098

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
CHO 5	4,158	4,308	4,560	4,539	-21	+231	5.4 %	+381	9.2 %	5,363
Consultants	29	28	35	36	+1	+7	25.6 %	+6	21.8 %	38
Registrars	28	30	54	43	-11	+13	43.9 %	+15	52.8 %	43
SHO/ Interns	38	38	32	32	+0	-6	-14.7 %	-6	-14.6 %	35
Medical/ Dental, other	66	71	74	72	-2	+1	0.7 %	+6	9.0 %	94
Medical & Dental	161	168	195	183	-12	+15	9.1 %	+22	13.4 %	210
Nurse/ Midwife Manager	291	318	325	328	+3	+11	3.3 %	+37	12.7 %	347
Nurse/ Midwife Specialist & AN/MP	52	78	90	94	+4	+16	20.2 %	+42	80.5 %	101
Staff Nurse/ Staff Midwife	868	868	888	882	-5	+14	1.6 %	+14	1.7 %	1,022
Public Health Nurse	174	176	162	159	-3	-17	-9.7 %	-15	-8.9 %	197
Pre-registration Nurse/ Midwife Intern	4		20	21	+0	+21	-100.0 %	+17	493.7 %	42
Pre-registration Nurse Intern (COVID-19)		14				-14	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	5	3	5	3	-2	-0	-9.9 %	-2	-40.0 %	3
Nursing/ Midwifery awaiting registration	4						-100.0 %	-4	-100.0 %	
Nursing/ Midwifery Student	12	17	25	24	-1	+7	37.8 %	+11	92.7 %	45
Nursing/ Midwifery other	4	4	4	4	-0	-0	-0.9 %	-0	-2.3 %	5
Nursing & Midwifery	1,402	1,461	1,493	1,491	-2	+30	2.1 %	+89	6.3 %	1,717
Therapy Professions	325	324	366	373	+7	+49	15.2 %	+48	14.9 %	428
Health Science/ Diagnostics	4	8	6	6	-1	-2	-23.1 %	+2	54.5 %	7
Social Care	26	24	22	24	+2	+1	2.9 %	-2	-7.5 %	28
Social Workers	49	54	54	54	+1	+0	0.9 %	+6	12.3 %	63
Psychologists	74	74	76	76	-0	+1	1.9 %	+2	2.3 %	85
Pharmacy	1	2	3	3		+1	71.6 %	+2	238.0 %	4
H&SC, Other	28	27	43	42	-0	+15	58.3 %	+14	49.7 %	46
Health & Social Care Professionals	507	512	571	579	+8	+67	13.1 %	+73	14.3 %	661
Management (VIII & above)	36	39	59	60	+1	+21	54.4 %	+24	66.9 %	62
Administrative/ Supervisory (V to VII)	103	113	166	172	+6	+59	52.2 %	+70	67.7 %	184
Clerical (III & IV)	284	279	315	317	+2	+38	13.5 %	+33	11.6 %	364
Management & Administrative	423	431	540	549	+9	+118	27.3 %	+127	30.0 %	610
Support	319	291	272	274	+2	-17	-5.8 %	-45	-14.2 %	341
Maintenance/ Technical	31	24	20	19	-1	-5	-19.3 %	-12	-39.0 %	21
General Support	351	315	292	293	+1	-21	-6.8 %	-58	-16.4 %	362
Health Care Assistants	564	682	692	667	-25	-15	-2.3 %	+103	18.2 %	741
Home Help	669	646	648	651	+3	+5	0.7 %	-18	-2.7 %	908
Care, other	82	93	128	126	-2	+33	35.2 %	+44	53.1 %	154
Patient & Client Care	1,315	1,422	1,468	1,444	-24	+22	1.5 %	+129	9.8 %	1,803

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
CHO 6	1,605	1,689	1,765	1,763	-1	+74	4.4 %	+158	9.8 %	2,017
Consultants	23	26	25	24	-1	-2	-8.9 %	+1	3.4 %	27
Registrars	30	28	35	39	+5	+12	42.9 %	+10	31.9 %	41
SHO/ Interns	4	5	3	3		-2	-40.0 %	-1	-25.0 %	3
Medical/ Dental, other	49	43	44	46	+1	+3	5.9 %	-4	-7.5 %	65
Medical & Dental	106	102	107	112	+5	+10	9.9 %	+6	5.3 %	136
Nurse/ Midwife Manager	138	136	130	126	-4	-10	-7.4 %	-11	-8.1 %	134
Nurse/ Midwife Specialist & AN/MP	15	17	16	14	-2	-3	-16.2 %	-1	-9.7 %	15
Staff Nurse/ Staff Midwife	286	304	314	316	+2	+11	3.8 %	+30	10.6 %	354
Public Health Nurse	117	112	101	103	+2	-9	-7.7 %	-14	-11.6 %	123
<i>Pre-registration Nurse/ Midwife Intern</i>			5	5	+0	+5	-100.0 %	+5	-100.0 %	10
<i>Post-registration Nurse/ Midwife Student</i>	14	15	2	2	-0	-13	-88.6 %	-12	-87.4 %	2
<i>Nursing/ Midwifery awaiting registration</i>		1				-1	-100.0 %		-100.0 %	
Nursing/ Midwifery Student	14	16	7	6	-0	-10	-59.7 %	-7	-52.6 %	12
Nursing/ Midwifery other	2	3	5	4	-1	+1	26.7 %	+2	90.0 %	4
Nursing & Midwifery	571	588	572	570	-3	-19	-3.2 %	-1	-0.2 %	642
Therapy Professions	158	160	176	174	-2	+15	9.1 %	+16	10.4 %	211
Health Science/ Diagnostics	17	19	17	15	-2	-3	-17.7 %	-1	-8.0 %	17
Social Care	11	11	10	10	+0	-0	-0.2 %	-1	-5.2 %	11
Social Workers	26	25	32	31	-1	+6	22.8 %	+5	19.6 %	35
Psychologists	38	41	44	45	+0	+4	9.8 %	+7	17.8 %	54
Pharmacy	2	2	4	4	-0	+2	99.0 %	+2	121.1 %	4
H&SC, Other	8	9	14	14	+0	+5	56.5 %	+5	64.9 %	15
Health & Social Care Professionals	260	266	298	294	-4	+28	10.6 %	+34	13.1 %	347
Management (VIII & above)	35	37	52	52	-0	+15	41.2 %	+17	49.5 %	54
Administrative/ Supervisory (V to VII)	91	90	126	135	+9	+45	50.6 %	+44	48.6 %	143
Clerical (III & IV)	134	156	171	166	-5	+10	6.6 %	+32	23.7 %	188
Management & Administrative	260	282	349	353	+4	+71	25.0 %	+93	35.8 %	385
Support	85	82	78	78	+0	-4	-5.5 %	-7	-8.4 %	91
Maintenance/ Technical	3	2	2	2			0.0 %	-1	-31.3 %	2
General Support	88	84	80	80	+0	-4	-5.3 %	-8	-9.2 %	93
Health Care Assistants	267	307	294	289	-5	-18	-5.8 %	+22	8.4 %	335
Care, other	54	60	65	66	+2	+6	10.6 %	+12	22.1 %	79
Patient & Client Care	321	367	359	355	-3	-11	-3.1 %	+34	10.7 %	414

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
CHO 7	3,151	3,319	3,417	3,405	-12	+86	2.6 %	+254	8.0 %	3,955
Consultants	54	58	57	57	-0	-1	-2.3 %	+3	5.9 %	60
Registrars	87	91	88	92	+4	+1	1.3 %	+5	6.2 %	100
SHO/ Interns	24	25	31	35	+4	+10	38.8 %	+11	47.3 %	36
Medical/ Dental, other	78	77	61	60	-1	-17	-22.4 %	-18	-23.2 %	82
Medical & Dental	242	252	238	244	+6	-8	-3.0 %	+2	0.7 %	278
Nurse/ Midwife Manager	231	248	258	255	-2	+7	3.0 %	+24	10.3 %	272
Nurse/ Midwife Specialist & AN/MP	61	68	78	83	+5	+15	22.4 %	+22	37.0 %	89
Staff Nurse/ Staff Midwife	520	545	559	552	-7	+7	1.3 %	+33	6.3 %	628
Public Health Nurse	175	177	165	171	+5	-6	-3.2 %	-5	-2.6 %	207
<i>Pre-registration Nurse/ Midwife Intern</i>	1	1	16	16	-0	+15	3060.0 %	+14	1053.3 %	32
<i>Pre-registration Nurse Intern (COVID-19)</i>		3				-3	-100.0 %		-100.0 %	
<i>Post-registration Nurse/ Midwife Student</i>	21	24	4	1	-3	-23	-95.8 %	-20	-95.2 %	1
<i>Nursing/ Midwifery awaiting registration</i>	10	4	2	2	-1	-3	-64.3 %	-8	-84.8 %	2
Nursing/ Midwifery Student	32	32	22	18	-4	-14	-43.0 %	-14	-43.2 %	35
Nursing/ Midwifery other	8	6	7	6	-1	-0	-1.9 %	-2	-23.9 %	7
Nursing & Midwifery	1,027	1,076	1,089	1,086	-4	+10	0.9 %	+59	5.7 %	1,238
Therapy Professions	325	340	345	348	+3	+9	2.5 %	+23	7.2 %	404
Health Science/ Diagnostics			5	5	-0	+5	-100.0 %	+5	-100.0 %	6
Social Care	11	11	11	11	+0	-0	-0.1 %	+0	0.3 %	12
Social Workers	67	73	73	72	-1	-1	-1.4 %	+5	6.8 %	79
Psychologists	62	64	68	68	+0	+5	7.5 %	+7	11.1 %	80
Pharmacy	25	24	28	28	+0	+4	16.1 %	+3	10.2 %	31
H&SC, Other	43	40	43	45	+1	+5	11.4 %	+2	3.7 %	52
Health & Social Care Professionals	533	551	573	577	+4	+26	4.6 %	+44	8.2 %	664
Management (VIII & above)	40	47	65	68	+2	+21	43.9 %	+28	68.9 %	70
Administrative/ Supervisory (V to VII)	96	123	156	160	+4	+37	30.0 %	+64	66.5 %	168
Clerical (III & IV)	241	263	298	298	-0	+35	13.3 %	+56	23.3 %	340
Management & Administrative	377	432	519	525	+6	+92	21.4 %	+148	39.1 %	578
Support	171	177	161	158	-3	-19	-11.0 %	-13	-7.4 %	181
Maintenance/ Technical	6	5	5	5			0.0 %	-0	-4.1 %	6
General Support	176	183	167	163	-3	-19	-10.7 %	-13	-7.3 %	187
Health Care Assistants	441	470	431	414	-17	-56	-11.8 %	-27	-6.2 %	477
Home Help	127	132	130	130	+0	-2	-1.4 %	+3	2.3 %	239
Care, other	227	223	271	266	-5	+43	19.1 %	+39	17.0 %	294
Patient & Client Care	796	825	832	810	-21	-15	-1.8 %	+14	1.8 %	1,010

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
CHO 8	4,583	4,742	4,756	4,696	-61	-46	-1.0 %	+112	2.5 %	5,618
Consultants	42	44	48	46	-2	+2	4.8 %	+3	7.9 %	50
Registrars	105	113	140	125	-15	+12	10.6 %	+20	19.2 %	150
SHO/ Interns	38	27	21	24	+3	-3	-11.0 %	-14	-36.7 %	28
Medical/ Dental, other	72	73	66	65	-1	-8	-10.4 %	-7	-10.2 %	85
Medical & Dental	258	256	274	260	-15	+4	1.4 %	+2	0.8 %	313
Nurse/ Midwife Manager	285	293	288	289	+0	-4	-1.5 %	+3	1.2 %	311
Nurse/ Midwife Specialist & AN/MP	95	107	115	113	-2	+7	6.2 %	+19	20.0 %	128
Staff Nurse/ Staff Midwife	790	806	779	783	+4	-23	-2.8 %	-7	-0.9 %	901
Public Health Nurse	199	201	213	213	+0	+12	6.2 %	+14	7.2 %	256
<i>Pre-registration Nurse/ Midwife Intern</i>	1		24	24	+0	+24	-100.0 %	+23	4642.0 %	49
<i>Pre-registration Nurse Intern (COVID-19)</i>		1				-1	-100.0 %		-100.0 %	
<i>Post-registration Nurse/ Midwife Student</i>	2	12	4		-4	-12	-100.0 %	-2	-100.0 %	
<i>Nursing/ Midwifery awaiting registration</i>	2		1		-1		-100.0 %	-2	-100.0 %	
Nursing/ Midwifery Student	4	13	28	24	-4	+11	82.0 %	+19	429.2 %	49
Nursing/ Midwifery other	4	6	6	6	+0	-0	-0.7 %	+2	45.6 %	6
Nursing & Midwifery	1,377	1,425	1,430	1,428	-2	+3	0.2 %	+50	3.7 %	1,651
Therapy Professions	363	381	367	360	-7	-21	-5.5 %	-3	-0.9 %	441
Health Science/ Diagnostics	7	9	12	12	-0	+2	24.7 %	+4	60.7 %	13
Social Care	12	13	11	12	+0	-1	-11.3 %	-0	-2.7 %	14
Social Workers	76	76	88	87	-2	+10	13.5 %	+11	14.8 %	99
Psychologists	114	110	104	102	-2	-7	-6.8 %	-12	-10.6 %	113
Pharmacy	7	8	11	11	-0	+3	34.1 %	+4	53.2 %	14
H&SC, Other	46	48	51	50	-0	+2	4.4 %	+4	9.1 %	59
Health & Social Care Professionals	626	646	645	634	-11	-12	-1.9 %	+8	1.3 %	753
Management (VIII & above)	57	59	66	66	-1	+7	12.0 %	+8	14.1 %	68
Administrative/ Supervisory (V to VII)	148	177	209	200	-8	+24	13.3 %	+52	34.9 %	217
Clerical (III & IV)	461	487	463	474	+11	-12	-2.5 %	+14	3.0 %	557
Management & Administrative	666	722	738	740	+2	+18	2.5 %	+74	11.1 %	842
Support	87	83	83	82	-0	-1	-0.7 %	-4	-5.1 %	104
Maintenance/ Technical	56	57	52	52	-0	-5	-8.6 %	-4	-7.1 %	56
General Support	142	140	135	134	-1	-5	-3.9 %	-8	-5.9 %	160
Health Care Assistants	949	1,003	942	902	-40	-100	-10.0 %	-47	-4.9 %	1,051
Home Help	418	397	413	418	+6	+22	5.4 %	+0	0.0 %	638
Care, other	146	154	179	179	+0	+25	16.5 %	+33	22.5 %	210
Patient & Client Care	1,514	1,553	1,534	1,500	-34	-53	-3.4 %	-14	-0.9 %	1,899

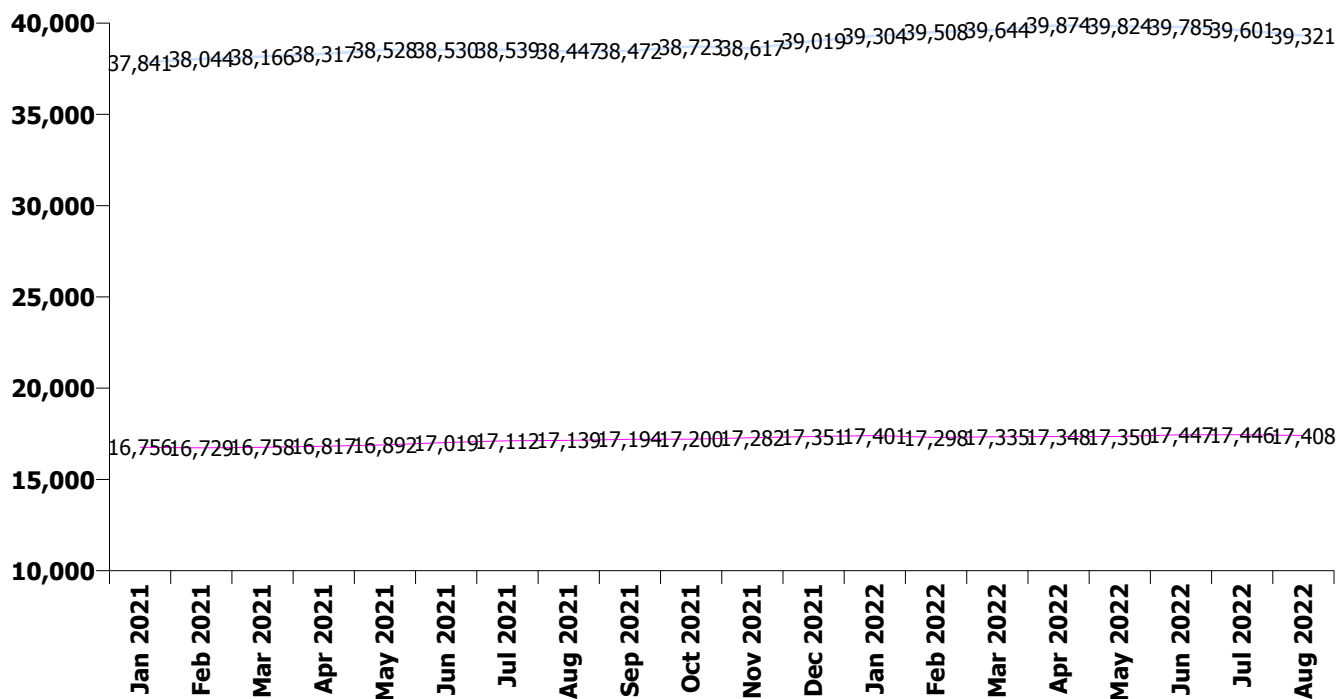
Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
CHO 9	3,407	3,660	3,891	3,866	-26	+206	5.6 %	+458	13.5 %	4,335
Consultants	56	52	57	57	+0	+5	9.4 %	+1	1.9 %	60
Registrars	90	87	98	112	+14	+25	28.8 %	+22	24.3 %	120
SHO/ Interns	60	66	31	36	+5	-30	-45.9 %	-24	-40.5 %	39
Medical/ Dental, other	51	50	51	49	-1	-1	-1.1 %	-1	-2.3 %	59
Medical & Dental	257	256	236	255	+18	-1	-0.4 %	-3	-1.0 %	278
Nurse/ Midwife Manager	248	266	281	282	+1	+16	6.0 %	+34	13.7 %	297
Nurse/ Midwife Specialist & AN/MP	75	88	122	120	-2	+31	35.6 %	+45	60.0 %	128
Staff Nurse/ Staff Midwife	693	703	750	743	-7	+40	5.7 %	+49	7.1 %	821
Public Health Nurse	176	182	179	184	+5	+2	1.2 %	+9	4.9 %	219
<i>Pre-registration Nurse/ Midwife Intern</i>	3	3	24	23	-0	+21	766.8 %	+20	597.0 %	48
<i>Pre-registration Nurse Intern (COVID-19)</i>		6				-6	-100.0 %		-100.0 %	
<i>Post-registration Nurse/ Midwife Student</i>	26	31	4	1	-3	-30	-96.8 %	-25	-96.2 %	1
<i>Nursing/ Midwifery awaiting registration</i>	11		2	2		+2	-100.0 %	-9	-81.5 %	2
Nursing/ Midwifery Student	40	39	30	26	-3	-13	-32.5 %	-14	-34.1 %	51
Nursing/ Midwifery other	13	15	11	11	-1	-4	-28.9 %	-2	-16.8 %	12
Nursing & Midwifery	1,244	1,293	1,373	1,365	-8	+72	5.6 %	+121	9.7 %	1,528
Therapy Professions	300	336	369	365	-4	+29	8.6 %	+65	21.7 %	427
Health Science/ Diagnostics	21	20	13	13		-7	-33.4 %	-8	-37.1 %	13
Social Care	7	8	8	8		+1	10.5 %	+1	16.7 %	10
Social Workers	78	85	95	97	+3	+12	14.6 %	+19	24.6 %	107
Psychologists	124	132	138	135	-3	+3	2.3 %	+11	8.9 %	149
Pharmacy	18	22	20	21	+0	-1	-6.7 %	+2	12.1 %	26
H&SC, Other	57	55	55	54	-1	-1	-1.1 %	-2	-3.7 %	64
Health & Social Care Professionals	605	657	699	694	-6	+37	5.6 %	+89	14.7 %	796
Management (VIII & above)	44	46	63	61	-2	+14	30.8 %	+17	38.1 %	63
Administrative/ Supervisory (V to VII)	112	142	216	223	+7	+81	56.8 %	+111	98.9 %	239
Clerical (III & IV)	303	358	387	375	-13	+16	4.6 %	+71	23.5 %	423
Management & Administrative	459	547	666	658	-8	+111	20.4 %	+199	43.3 %	725
Support	198	196	192	184	-8	-11	-5.8 %	-14	-7.0 %	209
Maintenance/ Technical	9	9	9	9	-0	-1	-6.1 %	-0	-5.3 %	10
General Support	207	205	201	193	-8	-12	-5.8 %	-14	-6.9 %	219
Health Care Assistants	510	570	549	531	-18	-39	-6.9 %	+21	4.1 %	597
Care, other	125	132	168	170	+2	+38	28.6 %	+45	36.4 %	192
Patient & Client Care	635	702	716	701	-15	-1	-0.2 %	+66	10.4 %	789

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
other Community Services	638	709	722	732	+9	+22	3.1 %	+93	14.6 %	779
Consultants	17	18	17	18	+1	+1	2.9 %	+2	9.1 %	20
Registrars	25	23	29	30	+1	+7	31.3 %	+5	19.5 %	31
SHO/ Interns	2	6	3	3	+0	-3	-50.2 %	+1	92.9 %	3
Medical/ Dental, other	0	0				-0	-100.0 %	-0	-100.0 %	
Medical & Dental	44	46	49	51	+2	+5	9.7 %	+7	17.2 %	54
Nurse/ Midwife Manager	66	82	82	81	-1	-1	-0.9 %	+15	23.0 %	86
Nurse/ Midwife Specialist & AN/MP	8	13	9	10	+1	-3	-20.8 %	+2	21.7 %	11
Staff Nurse/ Staff Midwife	174	174	163	161	-2	-13	-7.5 %	-13	-7.3 %	168
Nursing/ Midwifery other	1	2	2	2		+0	2.0 %	+1	100.0 %	2
Nursing & Midwifery	249	271	257	255	-2	-16	-6.0 %	+5	2.2 %	267
Therapy Professions	11	12	10	9	-0	-2	-18.7 %	-2	-14.4 %	10
Health Science/ Diagnostics	9	8	8	8		-0	-1.7 %	-1	-11.6 %	8
Social Care	4	4	3	3		-1	-25.0 %	-1	-20.3 %	3
Social Workers	29	33	29	30	+1	-3	-9.9 %	+1	4.4 %	33
Psychologists	7	7	8	7	-1	+0	4.9 %	+0	4.3 %	8
Pharmacy	3	4	9	9	+0	+5	127.5 %	+6	233.3 %	10
H&SC, Other	3	4	3	3	+0	-1	-21.1 %	+0	3.1 %	3
Health & Social Care Professionals	65	71	68	69	+1	-2	-2.6 %	+5	7.3 %	75
Management (VIII & above)	65	69	72	73	+2	+4	6.4 %	+8	12.4 %	75
Administrative/ Supervisory (V to VII)	76	77	105	107	+2	+30	38.1 %	+31	41.0 %	114
Clerical (III & IV)	70	69	65	67	+2	-2	-2.9 %	-3	-4.1 %	75
Management & Administrative	212	216	242	248	+6	+32	14.8 %	+36	17.2 %	264
Support	14	20	21	24	+3	+4	19.5 %	+10	67.2 %	27
Maintenance/ Technical	3	7	10	10		+3	42.9 %	+7	233.3 %	10
General Support	17	27	31	34	+3	+7	25.6 %	+17	96.0 %	37
Health Care Assistants	37	62	61	61	+0	-1	-1.4 %	+25	66.9 %	67
Care, other	15	16	14	14	-0	-2	-12.4 %	-2	-11.7 %	15
Patient & Client Care	52	78	75	75	-0	-3	-3.6 %	+23	43.7 %	82

Community Services Employment Report: HSE & Section 38 August 2022

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Community Services	52,089	54,377	57,048	56,729	-318	+2,353	4.3 %	+4,641	8.9 %	66,743
CHO 1	5,468	5,755	6,312	6,276	-36	+521	9.1 %	+808	14.8 %	7,238
HSE	4,256	4,393	4,466	4,425	-41	+33	0.7 %	+169	4.0 %	5,093
Bros. of Charity, West Region	1,288	1,298	1,370	1,354	-16	+56	4.3 %	+65	5.1 %	1,679
Section 38 Voluntary Agencies	1,288	1,298	1,370	1,354	-16	+56	4.3 %	+65	5.1 %	1,679
CHO 2	5,545	5,690	5,836	5,779	-57	+89	1.6 %	+234	4.2 %	6,772
HSE	2,655	2,807	3,226	3,194	-32	+387	13.8 %	+538	20.3 %	3,750
Avista, Limerick	543	549	539	543	+4	-6	-1.2 %	-1	-0.1 %	616
Avista, Roscrea	290	289	300	299	-1	+10	3.6 %	+9	3.2 %	380
Bros. of Charity, Clare	348	372	426	426	+1	+54	14.6 %	+78	22.5 %	538
Bros. of Charity, Limerick	520	592	599	590	-9	-2	-0.3 %	+71	13.6 %	677
Section 38 Voluntary Agencies	1,701	1,802	1,863	1,859	-4	+56	3.1 %	+158	9.3 %	2,211
CHO 3	4,357	4,610	5,089	5,053	-36	+443	9.6 %	+696	16.0 %	5,961
HSE	5,940	6,247	6,486	6,426	-60	+178	2.9 %	+486	8.2 %	7,843
Bros. of Charity, Southern	740	776	832	837	+5	+61	7.9 %	+97	13.0 %	1,026
Cope Foundation	1,091	1,147	1,179	1,165	-14	+18	1.6 %	+74	6.8 %	1,400
Cork Dental Hospital	103	112	119	113	-6	+1	1.0 %	+10	9.8 %	184
St. John of God, Kerry	315	320	319	318	-1	-2	-0.7 %	+3	0.9 %	395
Section 38 Voluntary Agencies	2,249	2,354	2,449	2,433	-17	+78	3.3 %	+184	8.2 %	3,005
CHO 4	8,189	8,602	8,935	8,859	-77	+257	3.0 %	+670	8.2 %	10,848
HSE	4,158	4,308	4,560	4,539	-21	+231	5.4 %	+381	9.2 %	5,363
Bros. of Charity, Waterford	630	668	757	745	-13	+77	11.5 %	+115	18.2 %	883
Carriglea Cairde Services	214	214	222	220	-1	+7	3.2 %	+6	2.8 %	269
St. Patrick's, Kilkenny	279	287	276	282	+6	-4	-1.6 %	+3	1.2 %	309
Section 38 Voluntary Agencies	1,123	1,169	1,255	1,248	-8	+79	6.8 %	+124	11.0 %	1,461
CHO 5	5,282	5,477	5,815	5,787	-29	+310	5.7 %	+505	9.6 %	6,824
HSE	1,605	1,689	1,765	1,763	-1	+74	4.4 %	+158	9.8 %	2,017
Children's Sunshine Home	58	56	56	55	-1	-1	-1.4 %	-3	-5.9 %	63
Dublin Dental Hospital	91	93	93	93	+1	+1	0.5 %	+2	2.2 %	169
Leopardstown Park Hospital	211	207	195	190	-5	-17	-8.2 %	-21	-10.0 %	214
Our Lady's Hospice & Care, Wicklow			40	42	+2	+42	-100.0 %	+42	-100.0 %	49
Royal Hospital, Donnybrook, Dublin	272	268	274	271	-3	+3	1.1 %	-1	-0.3 %	285
St John of God HQ			47	46	-2	+46	-100.0 %	+46	-100.0 %	51
St. John of God (IDS)	456	468	417	410	-7	-58	-12.3 %	-46	-10.1 %	480
St. John of God (MHS)	235	236	229	236	+7	-0	-0.0 %	+1	0.3 %	276
Sunbeam House Services	449	450	489	495	+6	+45	10.0 %	+45	10.1 %	539
Section 38 Voluntary Agencies	1,773	1,776	1,840	1,837	-3	+61	3.4 %	+64	3.6 %	2,126
CHO 6	3,378	3,465	3,604	3,600	-4	+135	3.9 %	+222	6.6 %	4,143
HSE	3,151	3,319	3,417	3,405	-12	+86	2.6 %	+253	8.0 %	3,955
Cheeverstown House	396	395	438	436	-2	+42	10.6 %	+40	10.2 %	494
Kare, Newbridge, Co Kildare	360	377	426	431	+6	+55	14.5 %	+72	19.9 %	526
Our Lady's Hospice & Care, Dublin	482	496	490	489	-1	-7	-1.4 %	+7	1.4 %	573
Peamount Hospital (Newcastle)	486	483	530	524	-6	+41	8.6 %	+38	7.8 %	618
Stewart's Hospital, (Palmerstown)	852	914	1,012	1,018	+7	+105	11.5 %	+167	19.6 %	1,191
St. John of God Liffey Services	787	801	798	783	-15	-18	-2.2 %	-4	-0.6 %	917

Section 38 Voluntary Agencies	3,363	3,464	3,694	3,682	-12	+218	6.3 %	+319	9.5 %	4,319
CHO 7	6,515	6,783	7,111	7,087	-24	+304	4.5 %	+573	8.8 %	8,274
HSE	4,583	4,742	4,756	4,696	-61	-46	-1.0 %	+112	2.5 %	5,618
Muiriosa Foundation, Laois/Offaly	302	320	374	377	+3	+57	17.8 %	+76	25.1 %	465
Muiriosa Foundation, Longford/Westmeath	270	284	339	351	+12	+67	23.5 %	+81	30.0 %	425
Muiriosa Foundation, South Kildare	334	342	356	359	+3	+17	5.0 %	+26	7.7 %	452
St. John of God, Drumcar	647	648	653	651	-2	+2	0.4 %	+4	0.6 %	733
Section 38 Voluntary Agencies	1,552	1,595	1,723	1,738	+16	+143	9.0 %	+186	12.0 %	2,075
CHO 8	6,135	6,337	6,479	6,434	-45	+97	1.5 %	+299	4.9 %	7,693
HSE	3,407	3,660	3,891	3,866	-26	+206	5.6 %	+458	13.5 %	4,335
Avista, Dublin	1,034	1,063	1,052	1,060	+8	-3	-0.3 %	+26	2.5 %	1,241
Central Remedial Clinic	278	296	321	322	+2	+27	9.0 %	+44	15.8 %	373
Incorporated Orthopaedic Hospital	226	267	269	268	-1	+1	0.3 %	+42	18.8 %	306
St. Michael's House, Dublin	1,431	1,453	1,425	1,423	-2	-30	-2.1 %	-7	-0.5 %	1,732
St. Vincent's, Fairview	206	210	184	184	+0	-26	-12.4 %	-22	-10.6 %	224
Section 38 Voluntary Agencies	3,175	3,290	3,252	3,258	+6	-32	-1.0 %	+83	2.6 %	3,876
CHO 9	6,582	6,950	7,143	7,124	-20	+174	2.5 %	+542	8.2 %	8,211
other Community Services	638	709	722	732	+9	+22	3.1 %	+93	14.6 %	779



Community Services Employment Report: Staff Groups August 2022

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Community Services	52,089	54,377	57,048	56,729	-318	+2,353	4.3 %	+4,641	8.9 %	66,743
Consultant Dentistry	11	10	13	13	-0	+3	30.1 %	+2	19.1 %	16
Consultant Medicine	22	26	33	33	-0	+7	26.6 %	+10	45.6 %	39
Consultant Paediatrics	5	5	4	4	+0	-1	-21.1 %	-1	-21.1 %	5
Consultant Psychiatry	381	398	411	410	-1	+12	2.9 %	+29	7.7 %	453
Consultant Radiology	1	1	1	1			0.0 %		0.0 %	1
Consultant Surgery	4	1	3	3		+2	341.7 %	-1	-34.6 %	4
Consultants	424	440	464	463	-1	+23	5.1 %	+39	9.2 %	518
Registrar	565	567	687	628	-59	+61	10.8 %	+63	11.2 %	677
Senior Registrar	103	117	120	131	+11	+14	11.7 %	+28	27.0 %	142
Specialist Registrar	19	17	14	16	+2	-1	-7.4 %	-2	-13.2 %	18
Registrars	686	701	822	775	-47	+74	10.5 %	+89	12.9 %	837
Interns	8	5	6	8	+2	+3	60.0 %		0.0 %	8
Senior House Officer	312	335	260	300	+40	-35	-10.6 %	-12	-4.0 %	324
SHO/ Interns	320	340	266	308	+42	-32	-9.5 %	-12	-3.9 %	332
Dentists	301	302	303	296	-7	-6	-1.9 %	-5	-1.7 %	398
Other Medical	334	340	299	296	-3	-44	-13.0 %	-38	-11.3 %	449
Medical/ Dental, other	635	642	602	592	-10	-50	-7.8 %	-43	-6.8 %	847
Medical & Dental	2,066	2,124	2,154	2,138	-16	+14	0.7 %	+72	3.5 %	2,534
Clinical Nurse/ Midwife Manager	2,486	2,584	2,657	2,640	-17	+56	2.2 %	+155	6.2 %	2,843
Director Nursing/Midwifery, Assistant	462	497	526	535	+9	+38	7.6 %	+73	15.7 %	565
Director of Nursing/Midwifery	207	209	219	218	-2	+8	4.0 %	+11	5.3 %	227
Nurse/ Midwife Manager	3,155	3,291	3,403	3,393	-9	+103	3.1 %	+238	7.6 %	3,635
Advanced Nurse/ Midwife Practitioner	46	77	104	111	+7	+33	43.2 %	+65	140.7 %	117
Clinical Nurse/ Midwife Specialist	644	738	834	828	-6	+91	12.3 %	+184	28.5 %	910
Nurse/ Midwife Specialist & AN/MP	690	815	938	939	+1	+124	15.2 %	+249	36.0 %	1,027
Staff Midwives	8	7	6	6	-0	-2	-23.7 %	-2	-30.7 %	7
Staff Nurse [Intellectual Disability]	1,602	1,794	1,668	1,706	+37	-88	-4.9 %	+104	6.5 %	1,976
Staff Nurse [Psychiatric]	2,990	3,037	3,032	2,966	-66	-71	-2.3 %	-24	-0.8 %	3,237
Staff Nurses [General/ Children's]	4,413	4,385	4,653	4,646	-8	+261	5.9 %	+232	5.3 %	5,443
Staff Nurse/ Staff Midwife	9,014	9,223	9,360	9,323	-37	+100	1.1 %	+309	3.4 %	10,663
Public Health Nurse	1,532	1,553	1,476	1,492	+16	-61	-3.9 %	-40	-2.6 %	1,801
Pre-registration Nurse/ Midwife Intern	56	13	240	242	+1	+228	1728.5 %	+186	333.0 %	490
Pre-registration Nurse Intern (COVID-19)		74				-74	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	98	107	49	31	-18	-77	-71.5 %	-67	-68.7 %	32
Nursing/ Midwifery awaiting registration	74	19	5	4	-1	-15	-79.6 %	-70	-94.7 %	5
Nursing/ Midwifery Student	227	214	294	276	-17	+62	29.1 %	+49	21.5 %	527
Nursing Education/Clinical	58	65	69	68	-2	+2	3.8 %	+10	17.5 %	74
Other Nursing/ Midwifery	1	1	1	1			0.0 %		0.0 %	1
Nursing/ Midwifery other	59	66	70	69	-2	+2	3.8 %	+10	17.2 %	75
Nursing & Midwifery	14,676	15,161	15,540	15,492	-48	+331	2.2 %	+815	5.6 %	17,728
Dietitians	163	191	252	254	+3	+63	33.0 %	+91	55.9 %	302
Occupational Therapists	1,231	1,280	1,361	1,361	-1	+80	6.3 %	+130	10.5 %	1,571
Orthoptists	13	18	20	21	+0	+3	18.4 %	+7	56.5 %	23
Physiotherapists	858	890	994	992	-2	+103	11.5 %	+134	15.7 %	1,188
Podiatrists & Chiropodists	37	43	78	82	+4	+39	90.6 %	+45	119.1 %	97
Speech & Language Therapists	903	913	946	937	-9	+25	2.7 %	+34	3.7 %	1,099
Therapy Professions	3,206	3,334	3,652	3,647	-5	+313	9.4 %	+441	13.8 %	4,280
Audiology	44	52	52	51	-1	-1	-2.7 %	+7	16.0 %	58
Biochemists	8	8	8	8		-0	-1.7 %		0.0 %	8
Cardiac Physiologists			1	1		+1	-100.0 %	+1	-100.0 %	1
Clinical Engineering	21	21	25	25	+0	+4	18.1 %	+4	17.8 %	25
Medical Science	20	22	21	19	-2	-2	-11.1 %	-0	-2.0 %	21
Phlebotomists	1	1	0	0	+0	-1	-80.3 %	-1	-80.3 %	1

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Community Services	52,089	54,377	57,048	56,729	-318	+2,353	4.3 %	+4,641	8.9 %	66,743
Physicists	2	2	2	2	-0	-0	-21.5 %	-0	-21.5 %	2
Radiographers	11	10	11	11	+0	+1	7.9 %	-0	-1.8 %	18
Respiratory Physiologists	1	2	2	2			0.0 %	+1	100.0 %	2
Vascular Physiologists	0	0	0	0		+0	6.3 %	-0	-19.0 %	1
Health Science/ Diagnostics	108	118	122	119	-3	+0	0.2 %	+11	9.9 %	137
Social Care	2,707	2,905	3,111	3,106	-5	+201	6.9 %	+399	14.8 %	3,633
Social Workers	806	852	902	907	+5	+55	6.5 %	+101	12.6 %	1,026
Psychologists	901	954	958	948	-10	-6	-0.6 %	+47	5.2 %	1,062
Pharmacists	84	90	102	101	-1	+11	12.7 %	+17	20.6 %	127
Pharmacy Technicians	14	17	22	22	+0	+5	28.3 %	+8	52.5 %	26
Pharmacy	98	107	124	123	-1	+16	15.2 %	+25	25.3 %	153
Counsellor Therapists	228	233	266	265	-1	+33	14.1 %	+37	16.2 %	297
Dental Hygienists	57	61	59	58	-1	-3	-4.9 %	+1	1.4 %	75
Environmental Health Officers	1						-100.0 %	-1	-100.0 %	
Other Health & Social Care	97	85	80	77	-3	-8	-9.0 %	-20	-20.2 %	99
Play Therapists/ Specialists	20	15	15	20	+5	+4	28.3 %	-0	-1.7 %	25
Vaccinators			30	28	-2	+28	-100.0 %	+28	-100.0 %	99
H&SC, Other	403	394	451	449	-1	+55	13.9 %	+46	11.3 %	595
Health & Social Care Professionals	8,230	8,664	9,319	9,299	-19	+635	7.3 %	+1,069	13.0 %	10,886
Executive Management	124	142	153	151	-2	+9	6.2 %	+26	21.0 %	153
Senior Management (VIII & GM)	493	519	653	656	+4	+138	26.5 %	+164	33.2 %	681
Management (VIII & above)	617	660	805	807	+1	+146	22.2 %	+190	30.7 %	834
Middle Management (V-VII)	1,480	1,677	2,196	2,229	+33	+552	32.9 %	+749	50.6 %	2,389
Other Administrative	20	18	28	28	-0	+10	52.1 %	+8	43.0 %	29
Administrative/ Supervisory (V to VII)	1,500	1,696	2,224	2,257	+33	+561	33.1 %	+757	50.5 %	2,418
Clerical (III & IV)	3,695	3,854	4,107	4,105	-2	+251	6.5 %	+410	11.1 %	4,766
Management & Administrative	5,812	6,210	7,136	7,168	+32	+959	15.4 %	+1,356	23.3 %	8,018
Catering	407	398	401	397	-5	-1	-0.3 %	-10	-2.5 %	442
Household Services	1,470	1,463	1,389	1,375	-14	-88	-6.0 %	-96	-6.5 %	1,729
Other Labs & Associated	4	6	4	3	-1	-3	-55.5 %	-1	-35.0 %	4
Other Support	378	320	316	310	-6	-10	-3.0 %	-67	-17.8 %	524
Portering	231	223	200	201	+1	-22	-9.9 %	-31	-13.3 %	219
Support	2,490	2,409	2,309	2,285	-24	-124	-5.2 %	-205	-8.2 %	2,918
Maintenance	402	409	396	393	-3	-16	-3.9 %	-9	-2.2 %	417
Technical Services	11	12	24	23	-1	+11	87.3 %	+12	104.1 %	23
Maintenance/ Technical	413	421	419	416	-4	-5	-1.3 %	+3	0.6 %	440
General Support	2,903	2,830	2,729	2,701	-28	-129	-4.6 %	-203	-7.0 %	3,358
Attendant/ Aide	3,164	3,082	2,365	2,358	-7	-724	-23.5 %	-806	-25.5 %	2,733
Health & Social Care Assistants	109	151	160	170	+9	+18	12.0 %	+61	55.5 %	190
Health Care Assistant/ Care Assistant	8,838	9,766	10,876	10,637	-239	+871	8.9 %	+1,799	20.4 %	12,343
HCA (Student Nurse/Midwife COVID-19)		23				-23	-100.0 %		-100.0 %	
Health Care Assistants	12,111	13,022	13,401	13,164	-237	+143	1.1 %	+1,053	8.7 %	15,266
Home Help	3,569	3,543	3,648	3,674	+26	+131	3.7 %	+105	2.9 %	5,288
Health Promotion		26	111	110	-1	+84	322.5 %	+110	-100.0 %	122
Home Care Services	135	136	166	169	+2	+33	24.0 %	+34	24.9 %	193
Other Care Grades	931	994	1,179	1,166	-13	+172	17.3 %	+234	25.1 %	1,378
Pastoral Care	58	52	44	44	-1	-8	-15.3 %	-15	-25.2 %	78
Workshop Services	1,596	1,615	1,620	1,605	-15	-10	-0.6 %	+9	0.6 %	1,894
Care, other	2,721	2,823	3,121	3,093	-28	+270	9.6 %	+372	13.7 %	3,665
Patient & Client Care	18,401	19,387	20,170	19,931	-239	+544	2.8 %	+1,530	8.3 %	24,219

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Aug 2022

Community Services Staff Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Community Services	56,729	66,743	1.18	18.1%	81.9%	1.09	1.20	84.7%	81.5%	85.4%	63.7%	36.3%	79.7%	60.2%
Consultant Dentistry	13	16	1.20	43.8%	56.3%	1.14	1.26	93.8%	93.8%	88.9%	68.8%	31.3%	71.4%	66.7%
Consultant Medicine	33	39	1.20	23.1%	76.9%	1.09	1.24	61.5%	61.5%	56.7%	69.2%	30.8%	77.8%	66.7%
Consultant Paediatrics	4	5	1.39		100.0%		1.39	100.0%	100.0%	100.0%	40.0%	60.0%		40.0%
Consultant Psychiatry	410	453	1.11	42.4%	57.6%	1.07	1.14	66.2%	66.2%	65.5%	84.8%	15.2%	91.7%	79.7%
Consultant Radiology	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Consultant Surgery	3	4	1.51	75.0%	25.0%	1.29	3.13	75.0%	75.0%	100.0%	50.0%	50.0%	66.7%	0.0%
Consultants	463	518	1.12	40.9%	59.1%	1.07	1.15	67.2%	68.9%	66.0%	82.4%	17.6%	90.1%	77.1%
Registrar	628	677	1.08	40.0%	60.0%	1.07	1.08	2.7%	2.7%	2.2%	99.0%	1.0%	99.3%	98.8%
Senior Registrar	131	142	1.09	34.5%	65.5%	1.10	1.08	2.8%	2.8%	2.2%	95.8%	4.2%	95.9%	95.7%
Specialist Registrar	16	18	1.12	16.7%	83.3%	1.09	1.13	22.2%	22.2%	20.0%	77.8%	22.2%	100.0%	73.3%
Registrars	775	837	1.08	38.6%	61.4%	1.08	1.08	3.1%	3.7%	2.7%	98.0%	2.0%	98.8%	97.5%
Interns	8	8	1.00	25.0%	75.0%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	300	324	1.08	39.5%	60.5%	1.07	1.09	3.1%	3.1%	3.6%	99.1%	0.9%	100.0%	98.5%
SHO/ Interns	308	332	1.08	39.2%	60.8%	1.07	1.09	3.0%	2.3%	3.5%	99.1%	0.9%	100.0%	98.5%
Dentists	296	398	1.34	25.6%	74.4%	1.35	1.34	90.5%	90.5%	90.9%	50.0%	50.0%	56.9%	47.6%
Other Medical	296	449	1.52	39.4%	60.6%	1.62	1.46	66.4%	66.4%	71.7%	36.3%	63.7%	35.6%	36.8%
Medical/ Dental, other	592	847	1.43	32.9%	67.1%	1.51	1.39	77.7%	69.5%	81.7%	42.7%	57.3%	43.4%	42.4%
Medical & Dental	2,138	2,534	1.19	37.3%	62.7%	1.17	1.19	41.1%	37.6%	43.2%	76.5%	23.5%	80.6%	74.0%
Clinical Nurse/ Midwife Manager	2,640	2,843	1.08	19.4%	80.6%	1.02	1.09	96.0%	96.0%	95.8%	84.6%	15.4%	96.4%	81.8%
Director Nursing/Midwifery, Assistant	535	565	1.06	16.5%	83.5%	1.02	1.06	97.5%	97.5%	97.2%	88.1%	11.9%	97.8%	86.2%
Director of Nursing/Midwifery	218	227	1.04	13.7%	86.3%	1.02	1.05	96.0%	96.0%	95.4%	88.5%	11.5%	90.3%	88.3%
Nurse/ Midwife Manager	3,393	3,635	1.07	18.6%	81.4%	1.02	1.08	96.3%	97.3%	96.0%	85.4%	14.6%	96.3%	82.9%
Advanced Nurse/ Midwife Practitioner	111	117	1.06	13.7%	86.3%	1.00	1.07	96.6%	96.6%	96.0%	94.9%	5.1%	100.0%	94.1%
Clinical Nurse/ Midwife Specialist	828	910	1.10	13.6%	86.4%	1.02	1.11	99.3%	99.3%	99.2%	83.2%	16.8%	97.6%	80.9%
Nurse/ Midwife Specialist & AN/MP	939	1,027	1.09	13.6%	86.4%	1.02	1.11	99.0%	100.0%	98.9%	84.5%	15.5%	97.9%	82.4%
Staff Midwives	6	7	1.24		100.0%		1.24	85.7%	85.7%	85.7%	28.6%	71.4%		28.6%
Staff Nurse [Intellectual Disability]	1,706	1,976	1.16	9.8%	90.2%	1.06	1.17	95.6%	95.6%	95.6%	66.9%	33.1%	86.5%	64.8%
Staff Nurse [Psychiatric]	2,966	3,237	1.09	25.1%	74.9%	1.06	1.10	91.1%	91.1%	91.9%	86.5%	13.5%	91.4%	84.8%
Staff Nurses [General/ Children's]	4,646	5,443	1.17	8.7%	91.3%	1.05	1.18	86.7%	86.7%	86.6%	63.5%	36.5%	88.1%	61.1%
Staff Nurse/ Staff Midwife	9,323	10,663	1.14	13.9%	86.1%	1.06	1.16	89.7%	89.4%	89.8%	71.1%	28.9%	89.7%	68.1%
Public Health Nurse	1,492	1,801	1.21	0.5%	99.5%	1.02	1.21	95.1%	100.0%	95.1%	71.6%	28.4%	88.9%	71.5%

Pre-registration Nurse/ Midwife Intern	242	490	2.03	12.9%	87.1%	2.03	2.03	12.4%	12.4%	14.1%	88.4%	11.6%	95.2%	87.4%
Post-registration Nurse/ Midwife Student	31	32	1.05		100.0%		1.05	40.6%	40.6%	40.6%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	4	5	1.28	20.0%	80.0%	1.00	1.37	80.0%	80.0%	75.0%	80.0%	20.0%	100.0%	75.0%
Nursing/ Midwifery Student	276	527	1.91	12.1%	87.9%	1.99	1.90	14.8%	3.1%	16.4%	89.0%	11.0%	95.3%	88.1%
Nursing Education/Clinical	68	74	1.09	8.1%	91.9%	1.00	1.10	98.6%	98.6%	98.5%	82.4%	17.6%	100.0%	80.9%
Other Nursing/ Midwifery	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery other	69	75	1.09	8.0%	92.0%	1.00	1.10	98.7%	100.0%	98.6%	82.7%	17.3%	100.0%	81.2%
Nursing & Midwifery	15,492	17,728	1.14	13.4%	86.6%	1.06	1.16	89.9%	90.0%	89.9%	75.4%	24.6%	92.2%	72.8%
Dietitians	254	302	1.19	3.3%	96.7%	1.11	1.19	93.0%	93.0%	93.2%	72.5%	27.5%	100.0%	71.6%
Occupational Therapists	1,361	1,571	1.15	7.6%	92.4%	1.07	1.16	92.2%	92.2%	92.1%	78.1%	21.9%	91.7%	77.0%
Orthoptists	21	23	1.11	13.0%	87.0%	1.06	1.12	73.9%	73.9%	70.0%	69.6%	30.4%	66.7%	70.0%
Physiotherapists	992	1,188	1.20	19.4%	80.6%	1.05	1.24	92.3%	92.3%	92.7%	67.8%	32.2%	87.8%	63.0%
Podiatrists & Chiropodists	82	97	1.18	4.1%	95.9%	1.00	1.19	88.7%	88.7%	89.2%	75.3%	24.7%	100.0%	74.2%
Speech & Language Therapists	937	1,099	1.17	1.5%	98.5%	1.07	1.17	91.2%	91.2%	91.3%	73.5%	26.5%	82.4%	73.4%
Therapy Professions	3,647	4,280	1.17	9.0%	91.0%	1.06	1.19	91.8%	90.6%	91.9%	73.6%	26.4%	89.1%	72.0%
Audiology	51	58	1.14	17.2%	82.8%	1.14	1.14	86.2%	86.2%	83.3%	77.6%	22.4%	90.0%	75.0%
Biochemists	8	8	1.05	12.5%	87.5%	1.00	1.06	100.0%	100.0%	100.0%	87.5%	12.5%	100.0%	85.7%
Cardiac Physiologists	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Clinical Engineering	25	25	1.01	96.0%	4.0%	1.01	1.00	84.0%	84.0%	100.0%	92.0%	8.0%	91.7%	100.0%
Medical Science	19	21	1.09	33.3%	66.7%	1.07	1.10	76.2%	76.2%	78.6%	90.5%	9.5%	85.7%	92.9%
Phlebotomists	0	1	4.17		100.0%		4.17	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Physicists	2	2	1.27		100.0%		1.27	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Radiographers	11	18	1.61	16.7%	83.3%	1.48	1.64	88.9%	88.9%	86.7%	50.0%	50.0%	66.7%	46.7%
Respiratory Physiologists	2	2	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Vascular Physiologists	0	1	5.88		100.0%		5.88	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Health Science/ Diagnostics	119	137	1.15	35.0%	65.0%	1.06	1.21	85.4%	87.5%	84.3%	78.8%	21.2%	89.6%	73.0%
Social Care	3,106	3,633	1.17	17.0%	83.0%	1.09	1.19	91.4%	90.6%	91.6%	49.3%	50.7%	62.9%	46.5%
Social Workers	907	1,026	1.13	16.1%	83.9%	1.05	1.15	93.1%	89.7%	93.7%	79.8%	20.2%	92.1%	77.5%
Psychologists	948	1,062	1.12	19.8%	80.2%	1.03	1.15	78.2%	80.5%	77.6%	79.5%	20.5%	94.8%	75.7%
Pharmacists	101	127	1.26	22.0%	78.0%	1.35	1.23	74.0%	74.0%	79.8%	59.8%	40.2%	53.6%	61.6%
Pharmacy Technicians	22	26	1.18	3.8%	96.2%	1.00	1.19	88.5%	88.5%	88.0%	73.1%	26.9%	100.0%	72.0%
Pharmacy	123	153	1.24	19.0%	81.0%	1.34	1.22	76.5%	55.2%	81.5%	62.1%	37.9%	55.2%	63.7%
Counsellor Therapists	265	297	1.12	27.9%	72.1%	1.05	1.15	95.6%	95.6%	95.3%	75.8%	24.2%	89.2%	70.6%
Dental Hygienists	58	75	1.29	1.3%	98.7%	1.00	1.29	94.7%	94.7%	94.6%	53.3%	46.7%	100.0%	52.7%
Other Health & Social Care	77	99	1.28	20.2%	79.8%	1.20	1.30	92.9%	92.9%	92.4%	54.5%	45.5%	65.0%	51.9%
Play Therapists/ Specialists	20	25	1.26	16.0%	84.0%	1.00	1.32	96.0%	96.0%	95.2%	56.0%	44.0%	100.0%	47.6%

Vaccinators	28	99	3.49	18.2%	81.8%	3.07	3.60	1.0%	1.0%	0.0%	3.0%	97.0%	5.6%	2.5%
H&SC, Other	449	595	1.32	21.2%	78.8%	1.18	1.37	79.3%	83.3%	78.3%	56.5%	43.5%	73.8%	51.8%
Health & Social Care	9,299	10,886	1.17	14.5%	85.5%	1.08	1.19	89.5%	87.8%	89.8%	65.6%	34.4%	78.1%	63.5%
Executive Management	151	153	1.02	39.9%	60.1%	1.02	1.01	94.1%	94.1%	95.7%	98.7%	1.3%	96.7%	100.0%
Senior Management (VIII & GM)	656	681	1.04	27.8%	72.2%	1.03	1.04	94.6%	94.6%	96.3%	96.0%	4.0%	96.8%	95.7%
Management (VIII & above)	807	834	1.03	30.0%	70.0%	1.03	1.04	94.5%	90.4%	96.2%	96.5%	3.5%	96.8%	96.4%
Middle Management (V-VII)	2,229	2,389	1.07	18.6%	81.4%	1.04	1.08	94.2%	94.2%	94.7%	87.7%	12.3%	96.2%	85.8%
Other Administrative	28	29	1.04	24.1%	75.9%	1.03	1.04	48.3%	48.3%	59.1%	96.6%	3.4%	100.0%	95.5%
Administrative/ Supervisory (V to VII)	2,257	2,418	1.07	18.7%	81.3%	1.04	1.08	93.7%	90.9%	94.3%	87.8%	12.2%	96.2%	85.9%
Clerical (III & IV)	4,105	4,766	1.16	10.2%	89.8%	1.09	1.17	82.5%	71.0%	83.8%	67.4%	32.6%	85.6%	65.3%
Management & Administrative	7,168	8,018	1.12	14.8%	85.2%	1.06	1.13	87.1%	82.7%	87.9%	76.6%	23.4%	92.0%	73.9%
Catering	397	442	1.11	34.6%	65.4%	1.04	1.16	95.2%	95.2%	96.5%	69.2%	30.8%	90.2%	58.1%
Household Services	1,375	1,729	1.26	19.3%	80.7%	1.18	1.28	85.7%	85.7%	87.6%	49.5%	50.5%	74.2%	43.6%
Other Labs & Associated	3	4	1.50		100.0%		1.50	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Other Support	310	524	1.69	42.0%	58.0%	1.28	2.21	75.8%	75.8%	69.1%	36.1%	63.9%	60.5%	18.4%
Portering	201	219	1.09	94.5%	5.5%	1.09	1.15	90.0%	90.0%	100.0%	84.5%	15.5%	85.5%	66.7%
Support	2,285	2,918	1.28	31.3%	68.7%	1.15	1.34	85.7%	84.6%	86.2%	52.7%	47.3%	76.1%	42.1%
Maintenance	393	417	1.06	98.1%	1.9%	1.06	1.09	95.7%	95.7%	100.0%	90.2%	9.8%	90.7%	62.5%
Technical Services	23	23	1.02	78.3%	21.7%	1.00	1.07	91.3%	91.3%	80.0%	95.7%	4.3%	100.0%	80.0%
Maintenance/ Technical	416	440	1.06	97.0%	3.0%	1.06	1.09	95.5%	95.6%	92.3%	90.5%	9.5%	91.1%	69.2%
General Support	2,701	3,358	1.24	39.9%	60.1%	1.12	1.34	87.0%	88.1%	86.2%	57.7%	42.3%	80.9%	42.3%
Attendant/ Aide	2,358	2,733	1.16	21.6%	78.4%	1.08	1.18	84.0%	84.0%	85.3%	58.7%	41.3%	82.2%	52.2%
Health & Social Care Assistants	170	190	1.12	19.5%	80.5%	1.06	1.14	70.5%	70.5%	69.9%	80.5%	19.5%	89.2%	78.4%
Health Care Assistant/ Care Assistant	10,637	12,343	1.16	23.3%	76.7%	1.08	1.19	85.0%	85.0%	84.9%	57.4%	42.6%	71.1%	53.3%
Health Care Assistants	13,164	15,266	1.16	23.0%	77.0%	1.08	1.18	84.6%	84.2%	84.7%	57.9%	42.1%	73.2%	53.4%
Home Help	3,674	5,288	1.44	4.9%	95.1%	1.36	1.44	70.6%	43.6%	72.0%	14.7%	85.3%	17.0%	14.5%
Health Promotion	110	122	1.11	13.1%	86.9%	1.05	1.12	99.2%	99.2%	100.0%	86.1%	13.9%	93.8%	84.9%
Home Care Services	169	193	1.14	14.5%	85.5%	1.18	1.14	89.6%	89.6%	90.9%	71.0%	29.0%	67.9%	71.5%
Other Care Grades	1,166	1,378	1.18	21.3%	78.7%	1.08	1.21	91.0%	91.0%	91.8%	67.1%	32.9%	82.9%	62.9%
Pastoral Care	44	78	1.78	82.1%	17.9%	1.82	1.63	35.9%	35.9%	71.4%	39.7%	60.3%	40.6%	35.7%
Workshop Services	1,605	1,894	1.18	25.1%	74.9%	1.10	1.21	87.6%	87.6%	87.7%	61.8%	38.2%	73.1%	58.0%
Care, other	3,093	3,665	1.18	23.9%	76.1%	1.13	1.20	88.3%	83.3%	89.9%	64.6%	35.4%	74.2%	61.6%
Patient & Client Care	19,931	24,219	1.22	19.2%	80.8%	1.10	1.24	82.1%	81.8%	82.2%	49.5%	50.5%	70.2%	44.6%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Aug 2022

Community Services	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Community Services	56,729	66,743	1.18	18.1%	81.9%	1.09	1.20	84.7%	81.5%	85.4%	63.7%	36.3%	79.7%	60.2%
Consultants	38	41	1.08	36.6%	63.4%	1.07	1.09	75.6%	75.6%	73.1%	87.8%	12.2%	93.3%	93.3%
Registrars	77	80	1.04	53.8%	46.3%	1.02	1.06	10.0%	10.0%	8.1%	96.3%	3.8%	97.7%	97.7%
SHO/ Interns	20	21	1.06	38.1%	61.9%	1.01	1.09	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	56	95	1.69	45.3%	54.7%	1.73	1.65	87.4%	87.4%	88.5%	37.9%	62.1%	34.9%	34.9%
Medical & Dental	191	237	1.24	46.0%	54.0%	1.23	1.25	51.5%	51.5%	53.1%	71.7%	28.3%	72.5%	72.5%
Nurse/ Midwife Manager	377	401	1.06	18.5%	81.5%	1.02	1.07	97.5%	97.5%	97.2%	88.3%	11.7%	97.3%	97.3%
Nurse/ Midwife Specialist & AN/MP	147	158	1.07	19.0%	81.0%	1.03	1.08	98.1%	98.1%	97.7%	89.9%	10.1%	96.7%	96.7%
Staff Nurse/ Staff Midwife	1,068	1,207	1.13	12.9%	87.1%	1.04	1.15	91.8%	91.8%	92.0%	74.2%	25.8%	91.0%	91.0%
Public Health Nurse	157	181	1.16		100.0%		1.16	95.0%	95.0%	95.0%	75.7%	24.3%		
Nursing/ Midwifery Student	37	69	1.85	20.3%	79.7%	2.05	1.80	5.8%	5.8%	5.5%	98.6%	1.4%	100.0%	100.0%
Nursing/ Midwifery other	8	9	1.11		100.0%		1.11	100.0%	100.0%	100.0%	77.8%	22.2%		
Nursing & Midwifery	1,794	2,025	1.13	13.5%	86.5%	1.06	1.14	90.8%	90.8%	91.0%	79.2%	20.8%	93.8%	93.8%
Therapy Professions	392	454	1.16	8.1%	91.9%	1.05	1.17	91.4%	91.4%	91.6%	75.6%	24.4%	86.5%	86.5%
Health Science/ Diagnostics	10	12	1.21	16.7%	83.3%	1.00	1.26	100.0%	100.0%	100.0%	58.3%	41.7%	100.0%	100.0%
Social Care	16	20	1.29	10.0%	90.0%	1.11	1.31	100.0%	100.0%	100.0%	60.0%	40.0%	100.0%	100.0%
Social Workers	101	116	1.14	13.8%	86.2%	1.06	1.16	91.4%	91.4%	90.0%	81.9%	18.1%	93.8%	93.8%
Psychologists	65	72	1.11	25.0%	75.0%	1.02	1.14	91.7%	91.7%	92.6%	80.6%	19.4%	94.4%	94.4%
Pharmacy	3	4	1.15	25.0%	75.0%	1.35	1.09	75.0%	75.0%	66.7%	75.0%	25.0%	0.0%	0.0%
H&SC, Other	42	63	1.49	17.5%	82.5%	1.24	1.55	58.7%	58.7%	55.8%	46.0%	54.0%	63.6%	63.6%
Health & Social Care Professionals	630	741	1.18	11.7%	88.3%	1.07	1.19	88.9%	88.9%	88.8%	73.8%	26.2%	86.2%	86.2%
Management (VIII & above)	77	81	1.06	23.5%	76.5%	1.04	1.06	93.8%	93.8%	95.2%	92.6%	7.4%	94.7%	94.7%
Administrative/ Supervisory (V to VII)	233	246	1.05	13.4%	86.6%	1.03	1.06	95.5%	95.5%	95.8%	85.4%	14.6%	97.0%	97.0%
Clerical (III & IV)	543	612	1.13	9.8%	90.2%	1.03	1.14	83.2%	83.2%	83.5%	72.7%	27.3%	93.3%	93.3%
Management & Administrative	853	939	1.10	11.9%	88.1%	1.03	1.11	87.3%	87.3%	87.5%	77.7%	22.3%	94.6%	94.6%
Support	291	362	1.24	25.1%	74.9%	1.11	1.30	91.4%	91.4%	94.8%	56.1%	43.9%	75.8%	75.8%
Maintenance/ Technical	36	37	1.02	100.0%		1.02		97.3%	97.3%	#DIV/0	100.0%	0.0%	100.0%	100.0%
General Support	328	399	1.22	32.1%	67.9%	1.08	1.30	92.0%	92.0%	94.8%	60.2%	39.8%	82.8%	82.8%
Health Care Assistants	1,600	1,808	1.13	23.4%	76.6%	1.06	1.15	93.9%	93.9%	94.6%	71.6%	28.4%	88.4%	88.4%

Home Help	710	894	1.26	5.6%	94.4%	1.16	1.27	36.8%	36.8%	36.4%	2.2%	97.8%	4.0%	4.0%
Care, other	172	195	1.14	32.3%	67.7%	1.12	1.15	88.7%	88.7%	93.2%	73.3%	26.7%	79.4%	79.4%
Patient & Client Care	2,481	2,897	1.17	18.5%	81.5%	1.08	1.19	75.9%	75.9%	73.7%	50.3%	49.7%	79.5%	79.5%
CHO 1	6,276	7,238	1.15	17.2%	82.8%	1.08	1.17	83.0%	83.0%	82.8%	65.6%	34.4%	84.2%	61.7%
Consultants	46	49	1.07	36.7%	63.3%	1.03	1.10	61.2%	61.2%	54.8%	83.7%	16.3%	88.9%	88.9%
Registrars	88	90	1.03	41.1%	58.9%	1.03	1.03	1.1%	1.1%	1.9%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	44	45	1.01	40.0%	60.0%	1.00	1.02	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	55	68	1.23	32.4%	67.6%	1.20	1.25	86.8%	86.8%	91.3%	61.8%	38.2%	63.6%	63.6%
Medical & Dental	233	252	1.08	37.7%	62.3%	1.06	1.10	35.7%	35.7%	38.2%	86.5%	13.5%	89.5%	89.5%
Nurse/ Midwife Manager	320	341	1.07	24.0%	76.0%	1.01	1.09	96.2%	96.2%	95.8%	88.0%	12.0%	98.8%	98.8%
Nurse/ Midwife Specialist & AN/MP	130	139	1.07	12.9%	87.1%	1.00	1.08	100.0%	100.0%	100.0%	93.5%	6.5%	100.0%	100.0%
Staff Nurse/ Staff Midwife	920	1,056	1.15	12.0%	88.0%	1.08	1.16	91.5%	91.5%	92.0%	67.8%	32.2%	83.5%	83.5%
Public Health Nurse	176	207	1.18		100.0%		1.18	98.6%	98.6%	98.6%	74.9%	25.1%		
Nursing/ Midwifery Student	24	47	1.99	10.6%	89.4%	2.00	1.99	2.1%	2.1%	2.4%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery other	3	3	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		
Nursing & Midwifery	1,573	1,793	1.14	12.9%	87.1%	1.06	1.15	91.5%	91.5%	91.7%	75.3%	24.7%	90.5%	90.5%
Therapy Professions	385	454	1.18	8.4%	91.6%	1.03	1.20	93.8%	93.8%	93.3%	73.8%	26.2%	92.1%	92.1%
Health Science/ Diagnostics	10	10	1.05	10.0%	90.0%	1.00	1.06	100.0%	100.0%	100.0%	80.0%	20.0%	100.0%	100.0%
Social Care	289	351	1.21	18.8%	81.2%	1.19	1.22	83.2%	83.2%	83.9%	51.6%	48.4%	56.1%	56.1%
Social Workers	89	103	1.16	18.4%	81.6%	1.05	1.19	94.2%	94.2%	96.4%	71.8%	28.2%	84.2%	84.2%
Psychologists	82	95	1.16	15.8%	84.2%	1.02	1.19	95.8%	95.8%	96.3%	66.3%	33.7%	93.3%	93.3%
Pharmacy	5	7	1.53	28.6%	71.4%	1.87	1.43	71.4%	71.4%	80.0%	42.9%	57.1%	50.0%	50.0%
H&SC, Other	68	108	1.58	17.6%	82.4%	1.42	1.62	68.5%	68.5%	67.4%	45.4%	54.6%	52.6%	52.6%
Health & Social Care Professionals	927	1,128	1.22	14.2%	85.8%	1.14	1.23	88.2%	88.2%	88.6%	63.2%	36.8%	71.3%	71.3%
Management (VIII & above)	71	73	1.02	46.6%	53.4%	1.02	1.03	94.5%	94.5%	100.0%	97.3%	2.7%	97.1%	97.1%
Administrative/ Supervisory (V to VII)	215	229	1.07	18.8%	81.2%	1.03	1.08	96.1%	96.1%	95.2%	90.0%	10.0%	93.0%	93.0%
Clerical (III & IV)	434	509	1.17	7.5%	92.5%	1.12	1.18	84.9%	84.9%	86.8%	66.2%	33.8%	73.7%	73.7%
Management & Administrative	720	811	1.13	14.2%	85.8%	1.05	1.14	88.9%	88.9%	89.8%	75.7%	24.3%	87.8%	87.8%
Support	134	191	1.43	40.3%	59.7%	1.30	1.53	83.8%	83.8%	84.2%	38.2%	61.8%	45.5%	45.5%
Maintenance/ Technical	76	79	1.04	97.5%	2.5%	1.03	1.11	97.5%	97.5%	50.0%	93.7%	6.3%	93.5%	93.5%
General Support	210	270	1.29	57.0%	43.0%	1.15	1.52	87.8%	87.8%	83.6%	54.4%	45.6%	69.5%	69.5%
Health Care Assistants	1,399	1,610	1.15	25.7%	74.3%	1.09	1.17	81.7%	81.7%	82.2%	55.1%	44.9%	69.8%	69.8%
Home Help	400	531	1.33	1.5%	98.5%	1.22	1.33	93.2%	93.2%	93.5%	4.7%	95.3%	0.0%	0.0%
Care, other	317	377	1.19	31.3%	68.7%	1.14	1.21	89.4%	89.4%	90.0%	62.3%	37.7%	67.8%	67.8%
Patient & Client Care	2,116	2,518	1.19	21.4%	78.6%	1.10	1.22	85.3%	85.3%	86.2%	45.6%	54.4%	68.3%	68.3%
CHO 2	5,779	6,772	1.17	19.1%	80.9%	1.10	1.19	86.1%	86.1%	87.2%	61.9%	38.1%	76.1%	58.5%

Consultants	31	37	1.18	45.9%	54.1%	1.14	1.22	67.6%	67.6%	55.0%	73.0%	27.0%	82.4%	82.4%
Registrars	46	51	1.12	27.5%	72.5%	1.13	1.12	3.9%	3.9%	2.7%	94.1%	5.9%	100.0%	100.0%
SHO/ Interns	28	30	1.07	36.7%	63.3%	1.05	1.08	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	51	61	1.20	27.9%	72.1%	1.11	1.23	82.0%	82.0%	86.4%	60.7%	39.3%	82.4%	82.4%
Medical & Dental	156	179	1.15	33.0%	67.0%	1.11	1.17	43.0%	43.0%	41.7%	79.3%	20.7%	89.8%	89.8%
Nurse/ Midwife Manager	251	263	1.05	14.1%	85.9%	1.01	1.06	93.5%	93.5%	92.9%	87.1%	12.9%	100.0%	100.0%
Nurse/ Midwife Specialist & AN/MP	59	66	1.11	10.6%	89.4%	1.00	1.13	100.0%	100.0%	100.0%	72.7%	27.3%	85.7%	85.7%
Staff Nurse/ Staff Midwife	863	972	1.13	10.8%	89.2%	1.04	1.14	91.7%	91.7%	91.8%	69.4%	30.6%	84.8%	84.8%
Public Health Nurse	122	152	1.25	0.7%	99.3%	1.00	1.25	90.1%	90.1%	90.1%	67.1%	32.9%	0.0%	0.0%
Nursing/ Midwifery Student	19	39	2.05	10.3%	89.7%	2.00	2.05	35.9%	35.9%	40.0%	64.1%	35.9%	100.0%	100.0%
Nursing/ Midwifery other	4	4	1.07		100.0%		1.07	100.0%	100.0%	100.0%	75.0%	25.0%		
Nursing & Midwifery	1,318	1,496	1.14	10.3%	89.7%	1.05	1.15	90.8%	90.8%	90.8%	72.3%	27.7%	88.3%	88.3%
Therapy Professions	272	312	1.15	8.3%	91.7%	1.04	1.16	93.6%	93.6%	94.1%	76.6%	23.4%	92.3%	92.3%
Health Science/ Diagnostics	9	11	1.27	45.5%	54.5%	1.10	1.45	45.5%	45.5%	50.0%	63.6%	36.4%	60.0%	60.0%
Social Care	274	319	1.17	7.8%	92.2%	1.07	1.18	81.5%	81.5%	82.3%	32.0%	68.0%	32.0%	32.0%
Social Workers	61	69	1.13	13.0%	87.0%	1.02	1.15	95.7%	95.7%	95.0%	81.2%	18.8%	88.9%	88.9%
Psychologists	123	129	1.05	19.4%	80.6%	1.00	1.06	48.8%	48.8%	50.0%	93.0%	7.0%	100.0%	100.0%
Pharmacy	6	7	1.11	42.9%	57.1%	1.00	1.20	85.7%	85.7%	100.0%	85.7%	14.3%	100.0%	100.0%
H&SC, Other	33	40	1.22	5.0%	95.0%	1.01	1.23	97.5%	97.5%	97.4%	50.0%	50.0%	100.0%	100.0%
Health & Social Care Professionals	778	887	1.14	10.7%	89.3%	1.04	1.15	82.4%	82.4%	83.8%	62.0%	38.0%	76.8%	76.8%
Management (VIII & above)	54	55	1.02	21.8%	78.2%	1.00	1.03	92.7%	92.7%	95.3%	94.5%	5.5%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	215	226	1.05	15.9%	84.1%	1.01	1.06	86.3%	86.3%	90.0%	91.2%	8.8%	97.2%	97.2%
Clerical (III & IV)	359	404	1.13	6.7%	93.3%	1.06	1.13	77.5%	77.5%	79.0%	74.3%	25.7%	100.0%	100.0%
Management & Administrative	628	685	1.09	10.9%	89.1%	1.02	1.10	81.6%	81.6%	83.6%	81.5%	18.5%	98.7%	98.7%
Support	144	178	1.24	30.9%	69.1%	1.14	1.28	86.5%	86.5%	85.4%	70.8%	29.2%	80.0%	80.0%
Maintenance/ Technical	82	84	1.03	100.0%		1.03		92.9%	92.9%	#DIV/0	95.2%	4.8%	95.2%	95.2%
General Support	226	262	1.16	53.1%	46.9%	1.07	1.28	88.5%	88.5%	85.4%	78.6%	21.4%	89.2%	89.2%
Health Care Assistants	1,329	1,614	1.21	16.9%	83.1%	1.14	1.23	82.7%	82.7%	82.4%	34.3%	65.7%	48.0%	48.0%
Home Help	332	511	1.54	3.1%	96.9%	1.09	1.56	98.0%	98.0%	98.2%	31.7%	68.3%	75.0%	75.0%
Care, other	287	327	1.14	15.0%	85.0%	1.05	1.16	86.5%	86.5%	86.0%	68.2%	31.8%	83.7%	83.7%
Patient & Client Care	1,947	2,452	1.26	13.8%	86.2%	1.12	1.28	86.4%	86.4%	86.6%	38.3%	61.7%	54.4%	54.4%
CHO 3	5,053	5,961	1.18	14.4%	85.6%	1.08	1.20	85.2%	85.2%	85.8%	58.3%	41.7%	74.9%	55.5%
Consultants	65	77	1.19	37.7%	62.3%	1.13	1.23	33.8%	33.8%	37.5%	74.0%	26.0%	86.2%	86.2%
Registrars	85	90	1.06	38.9%	61.1%	1.07	1.06	3.3%	3.3%	5.5%	97.8%	2.2%	97.1%	97.1%
SHO/ Interns	50	53	1.06	50.9%	49.1%	1.02	1.09	0.0%	0.0%	0.0%	98.1%	1.9%	100.0%	100.0%
Medical/ Dental, other	129	226	1.75	32.7%	67.3%	1.84	1.71	55.8%	55.8%	59.9%	20.4%	79.6%	17.6%	17.6%

Medical & Dental	329	446	1.36	37.0%	63.0%	1.32	1.38	34.8%	34.8%	39.9%	54.5%	45.5%	60.0%	60.0%
Nurse/ Midwife Manager	493	543	1.10	15.5%	84.5%	1.02	1.12	93.6%	93.6%	93.0%	84.2%	15.8%	97.6%	97.6%
Nurse/ Midwife Specialist & AN/MP	96	106	1.10	14.2%	85.8%	1.00	1.12	99.1%	99.1%	98.9%	82.1%	17.9%	100.0%	100.0%
Staff Nurse/ Staff Midwife	1,503	1,774	1.18	11.9%	88.1%	1.05	1.20	73.9%	73.9%	73.6%	63.0%	37.0%	91.5%	91.5%
Public Health Nurse	208	259	1.25		100.0%		1.25	86.5%	86.5%	86.5%	67.6%	32.4%		
Nursing/ Midwifery Student	52	88	1.68	11.4%	88.6%	2.00	1.65	8.0%	8.0%	9.0%	98.9%	1.1%	100.0%	100.0%
Nursing/ Midwifery other	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		
Nursing & Midwifery	2,353	2,771	1.18	11.5%	88.5%	1.05	1.20	77.8%	77.8%	77.5%	69.5%	30.5%	93.8%	93.8%
Therapy Professions	527	634	1.20	8.4%	91.6%	1.05	1.22	75.2%	75.2%	76.2%	67.8%	32.2%	84.9%	84.9%
Health Science/ Diagnostics	14	17	1.25	11.8%	88.2%	1.14	1.27	64.7%	64.7%	60.0%	76.5%	23.5%	100.0%	100.0%
Social Care	265	304	1.15	17.1%	82.9%	1.05	1.17	87.5%	87.5%	88.9%	60.5%	39.5%	73.1%	73.1%
Social Workers	137	156	1.14	17.9%	82.1%	1.02	1.17	79.5%	79.5%	82.8%	80.1%	19.9%	96.4%	96.4%
Psychologists	143	162	1.13	20.4%	79.6%	1.02	1.16	67.9%	67.9%	66.7%	76.5%	23.5%	97.0%	97.0%
Pharmacy	10	17	1.66	23.5%	76.5%	5.56	1.37	58.8%	58.8%	53.8%	35.3%	64.7%	0.0%	0.0%
H&SC, Other	72	109	1.52	32.1%	67.9%	1.32	1.64	60.6%	60.6%	55.4%	45.9%	54.1%	62.9%	62.9%
Health & Social Care Professionals	1,168	1,399	1.20	14.8%	85.2%	1.10	1.22	76.1%	76.1%	76.8%	66.6%	33.4%	80.2%	80.2%
Management (VIII & above)	87	90	1.03	25.6%	74.4%	1.03	1.04	88.9%	88.9%	92.5%	95.6%	4.4%	95.7%	95.7%
Administrative/ Supervisory (V to VII)	233	252	1.08	16.7%	83.3%	1.03	1.09	87.3%	87.3%	87.6%	81.0%	19.0%	90.5%	90.5%
Clerical (III & IV)	581	698	1.20	8.0%	92.0%	1.15	1.21	63.8%	63.8%	65.3%	57.7%	42.3%	76.8%	76.8%
Management & Administrative	901	1,040	1.15	11.6%	88.4%	1.08	1.17	71.6%	71.6%	72.4%	66.6%	33.4%	85.1%	85.1%
Support	354	497	1.40	28.2%	71.8%	1.27	1.46	72.2%	72.2%	71.4%	51.7%	48.3%	77.1%	77.1%
Maintenance/ Technical	22	26	1.19	88.5%	11.5%	1.20	1.13	88.5%	88.5%	100.0%	73.1%	26.9%	73.9%	73.9%
General Support	376	523	1.39	31.2%	68.8%	1.26	1.46	73.0%	73.0%	71.7%	52.8%	47.2%	76.7%	76.7%
Health Care Assistants	2,180	2,465	1.13	23.0%	77.0%	1.05	1.16	72.1%	72.1%	73.0%	67.2%	32.8%	78.3%	78.3%
Home Help	1,034	1,567	1.52	6.7%	93.3%	1.34	1.53	53.7%	53.7%	56.7%	8.4%	91.6%	12.4%	12.4%
Care, other	518	637	1.23	20.3%	79.7%	1.23	1.23	77.7%	77.7%	81.7%	56.7%	43.3%	65.9%	65.9%
Patient & Client Care	3,732	4,669	1.25	17.1%	82.9%	1.11	1.28	66.7%	66.7%	68.0%	46.0%	54.0%	67.6%	67.6%
CHO 4	8,859	10,848	1.22	16.4%	83.6%	1.12	1.25	70.2%	70.2%	71.4%	57.3%	42.7%	75.1%	53.8%
Consultants	36	39	1.08	61.5%	38.5%	1.02	1.18	64.1%	64.1%	53.3%	89.7%	10.3%	100.0%	100.0%
Registrars	43	43	1.00	44.2%	55.8%	1.00	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	32	35	1.08	51.4%	48.6%	1.09	1.06	0.0%	0.0%	0.0%	94.3%	5.7%	100.0%	100.0%
Medical/ Dental, other	72	94	1.31	35.1%	64.9%	1.43	1.25	79.8%	79.8%	90.2%	53.2%	46.8%	54.5%	54.5%
Medical & Dental	183	211	1.15	44.5%	55.5%	1.15	1.15	47.4%	47.4%	53.8%	76.3%	23.7%	84.0%	84.0%
Nurse/ Midwife Manager	377	398	1.05	17.3%	82.7%	1.02	1.06	99.7%	99.7%	99.7%	86.2%	13.8%	97.1%	97.1%
Nurse/ Midwife Specialist & AN/MP	94	101	1.08	12.9%	87.1%	1.01	1.09	100.0%	100.0%	100.0%	88.1%	11.9%	100.0%	100.0%
Staff Nurse/ Staff Midwife	978	1,136	1.16	16.5%	83.5%	1.08	1.18	93.8%	93.8%	94.2%	68.0%	32.0%	86.6%	86.6%

Public Health Nurse	159	197	1.24	2.0%	98.0%	1.00	1.25	100.0%	100.0%	100.0%	65.0%	35.0%	100.0%	100.0%
Nursing/ Midwifery Student	29	56	1.91	12.5%	87.5%	2.00	1.90	3.6%	3.6%	4.1%	92.9%	7.1%	85.7%	85.7%
Nursing/ Midwifery other	4	5	1.15	20.0%	80.0%	1.00	1.20	100.0%	100.0%	100.0%	60.0%	40.0%	100.0%	100.0%
Nursing & Midwifery	1,642	1,893	1.15	14.8%	85.2%	1.07	1.17	93.4%	93.4%	93.6%	73.3%	26.7%	90.0%	90.0%
Therapy Professions	376	431	1.15	11.8%	88.2%	1.07	1.16	98.4%	98.4%	98.4%	74.9%	25.1%	88.2%	88.2%
Health Science/ Diagnostics	6	7	1.19	28.6%	71.4%	1.21	1.18	85.7%	85.7%	80.0%	85.7%	14.3%	100.0%	100.0%
Social Care	167	200	1.20	16.0%	84.0%	1.14	1.21	94.0%	94.0%	93.5%	49.0%	51.0%	59.4%	59.4%
Social Workers	63	73	1.15	15.1%	84.9%	1.10	1.16	95.9%	95.9%	95.2%	78.1%	21.9%	100.0%	100.0%
Psychologists	80	90	1.12	16.7%	83.3%	1.03	1.14	90.0%	90.0%	92.0%	72.2%	27.8%	93.3%	93.3%
Pharmacy	3	4	1.18	25.0%	75.0%	2.63	1.00	75.0%	75.0%	66.7%	100.0%	0.0%	100.0%	100.0%
H&SC, Other	49	55	1.12	23.6%	76.4%	1.01	1.15	98.2%	98.2%	97.6%	81.8%	18.2%	100.0%	100.0%
Health & Social Care Professionals	745	860	1.15	14.5%	85.5%	1.09	1.17	96.0%	96.0%	96.1%	69.5%	30.5%	84.0%	84.0%
Management (VIII & above)	71	73	1.02	21.9%	78.1%	1.00	1.03	95.9%	95.9%	96.5%	97.3%	2.7%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	202	216	1.07	16.7%	83.3%	1.02	1.08	96.3%	96.3%	96.1%	88.9%	11.1%	94.4%	94.4%
Clerical (III & IV)	365	422	1.16	7.3%	92.7%	1.10	1.16	93.8%	93.8%	93.9%	61.4%	38.6%	93.5%	93.5%
Management & Administrative	638	711	1.11	11.7%	88.3%	1.04	1.12	94.8%	94.8%	94.7%	73.4%	26.6%	95.2%	95.2%
Support	281	352	1.25	22.4%	77.6%	1.10	1.30	90.3%	90.3%	89.7%	43.2%	56.8%	74.7%	74.7%
Maintenance/ Technical	28	31	1.09	96.8%	3.2%	1.09	1.16	93.5%	93.5%	100.0%	80.6%	19.4%	83.3%	83.3%
General Support	310	383	1.24	28.5%	71.5%	1.10	1.30	90.6%	90.6%	89.8%	46.2%	53.8%	77.1%	77.1%
Health Care Assistants	1,336	1,507	1.13	23.6%	76.4%	1.09	1.14	82.5%	82.5%	82.6%	56.9%	43.1%	68.7%	68.7%
Home Help	651	908	1.40	3.3%	96.7%	1.29	1.40	97.7%	97.7%	97.6%	21.8%	78.2%	16.7%	16.7%
Care, other	281	351	1.25	20.5%	79.5%	1.21	1.26	87.2%	87.2%	89.2%	40.7%	59.3%	50.0%	50.0%
Patient & Client Care	2,268	2,766	1.22	16.5%	83.5%	1.12	1.24	88.1%	88.1%	89.1%	43.3%	56.7%	62.4%	62.4%
CHO 5	5,787	6,824	1.18	16.8%	83.2%	1.10	1.20	90.1%	90.1%	91.2%	59.2%	40.8%	77.0%	55.6%
Consultants	51	58	1.14	43.1%	56.9%	1.09	1.18	75.9%	75.9%	75.8%	84.5%	15.5%	92.0%	92.0%
Registrars	62	64	1.04	34.4%	65.6%	1.01	1.05	3.1%	3.1%	4.8%	98.4%	1.6%	100.0%	100.0%
SHO/ Interns	17	23	1.39	30.4%	69.6%	1.56	1.33	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	47	66	1.42	21.2%	78.8%	1.53	1.39	87.9%	87.9%	90.4%	36.4%	63.6%	50.0%	50.0%
Medical & Dental	176	211	1.20	32.2%	67.8%	1.17	1.22	49.3%	49.3%	51.7%	75.4%	24.6%	86.8%	86.8%
Nurse/ Midwife Manager	201	214	1.07	22.9%	77.1%	1.02	1.08	97.2%	97.2%	97.0%	92.1%	7.9%	100.0%	100.0%
Nurse/ Midwife Specialist & AN/MP	29	33	1.14	9.1%	90.9%	1.00	1.16	100.0%	100.0%	100.0%	69.7%	30.3%	100.0%	100.0%
Staff Nurse/ Staff Midwife	570	632	1.11	16.6%	83.4%	1.06	1.12	93.5%	93.5%	93.9%	79.0%	21.0%	85.7%	85.7%
Public Health Nurse	103	123	1.19		100.0%		1.19	95.9%	95.9%	95.9%	74.8%	25.2%		
Nursing/ Midwifery Student	6	12	1.88	8.3%	91.7%	2.00	1.86	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery other	5	5	1.04	40.0%	60.0%	1.00	1.07	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nursing & Midwifery	914	1,019	1.11	15.7%	84.3%	1.05	1.13	93.7%	93.7%	93.8%	81.3%	18.7%	90.6%	90.6%

Therapy Professions	252	307	1.22	9.1%	90.9%	1.07	1.23	94.5%	94.5%	95.0%	65.8%	34.2%	82.1%	82.1%
Health Science/ Diagnostics	17	20	1.19	30.0%	70.0%	1.18	1.20	85.0%	85.0%	85.7%	90.0%	10.0%	83.3%	83.3%
Social Care	421	468	1.11	23.3%	76.7%	1.10	1.12	91.9%	91.9%	92.5%	63.0%	37.0%	69.7%	69.7%
Social Workers	60	67	1.12	11.9%	88.1%	1.02	1.14	97.0%	97.0%	98.3%	83.6%	16.4%	87.5%	87.5%
Psychologists	71	87	1.22	19.5%	80.5%	1.15	1.24	92.0%	92.0%	94.3%	64.4%	35.6%	88.2%	88.2%
Pharmacy	6	7	1.27	14.3%	85.7%	1.00	1.33	100.0%	100.0%	100.0%	85.7%	14.3%	100.0%	100.0%
H&SC, Other	15	17	1.14	17.6%	82.4%	1.00	1.18	88.2%	88.2%	85.7%	70.6%	29.4%	100.0%	100.0%
Health & Social Care Professionals	841	973	1.16	17.7%	82.3%	1.10	1.17	92.9%	92.9%	93.8%	66.3%	33.7%	75.6%	75.6%
Management (VIII & above)	87	93	1.08	35.5%	64.5%	1.08	1.07	95.7%	95.7%	96.7%	100.0%	0.0%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	227	254	1.12	22.8%	77.2%	1.14	1.11	93.3%	93.3%	93.9%	88.2%	11.8%	96.6%	96.6%
Clerical (III & IV)	264	310	1.17	18.7%	81.3%	1.09	1.19	81.6%	81.6%	82.5%	73.9%	26.1%	87.9%	87.9%
Management & Administrative	578	657	1.14	22.7%	77.3%	1.11	1.15	88.1%	88.1%	88.6%	83.1%	16.9%	94.0%	94.0%
Support	180	218	1.21	42.7%	57.3%	1.16	1.25	89.9%	89.9%	92.0%	70.2%	29.8%	86.0%	86.0%
Maintenance/ Technical	23	25	1.10	100.0%		1.10		100.0%	100.0%	#DIV/0	100.0%	0.0%	100.0%	100.0%
General Support	203	243	1.20	48.6%	51.4%	1.15	1.25	90.9%	90.9%	92.0%	73.3%	26.7%	89.0%	89.0%
Health Care Assistants	567	641	1.13	27.0%	73.0%	1.05	1.16	90.5%	90.5%	90.4%	67.7%	32.3%	90.8%	90.8%
Care, other	321	399	1.24	17.5%	82.5%	1.08	1.28	95.2%	95.2%	95.4%	67.7%	32.3%	78.6%	78.6%
Patient & Client Care	888	1,040	1.17	23.4%	76.6%	1.06	1.21	92.3%	92.3%	92.5%	67.7%	32.3%	87.2%	87.2%
CHO 6	3,600	4,143	1.15	22.0%	78.0%	1.09	1.17	89.9%	89.9%	90.7%	73.9%	26.1%	86.9%	70.2%
Consultants	64	68	1.07	35.3%	64.7%	1.01	1.10	63.2%	63.2%	61.4%	85.3%	14.7%	95.8%	95.8%
Registrars	103	112	1.09	26.8%	73.2%	1.12	1.08	4.5%	4.5%	2.4%	97.3%	2.7%	100.0%	100.0%
SHO/ Interns	48	50	1.03	30.0%	70.0%	1.04	1.03	20.0%	20.0%	20.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	62	84	1.37	25.0%	75.0%	1.40	1.35	83.3%	83.3%	85.7%	39.3%	60.7%	28.6%	28.6%
Medical & Dental	276	314	1.14	28.7%	71.3%	1.13	1.14	40.8%	40.8%	40.2%	79.6%	20.4%	82.2%	82.2%
Nurse/ Midwife Manager	444	476	1.07	14.7%	85.3%	1.01	1.08	96.2%	96.2%	96.6%	87.4%	12.6%	98.6%	98.6%
Nurse/ Midwife Specialist & AN/MP	120	135	1.12	9.6%	90.4%	1.05	1.13	100.0%	100.0%	100.0%	79.3%	20.7%	100.0%	100.0%
Staff Nurse/ Staff Midwife	1,053	1,210	1.15	12.1%	87.9%	1.07	1.16	93.6%	93.6%	93.2%	76.1%	23.9%	92.5%	92.5%
Public Health Nurse	171	207	1.21	0.5%	99.5%	1.12	1.21	94.7%	94.7%	94.7%	69.6%	30.4%	100.0%	100.0%
Nursing/ Midwifery Student	25	49	1.94	16.3%	83.7%	1.78	1.97	2.0%	2.0%	0.0%	71.4%	28.6%	75.0%	75.0%
Nursing/ Midwifery other	11	13	1.16		100.0%		1.16	100.0%	100.0%	100.0%	76.9%	23.1%		
Nursing & Midwifery	1,825	2,090	1.15	11.4%	88.6%	1.07	1.16	92.6%	92.6%	92.5%	78.1%	21.9%	94.1%	94.1%
Therapy Professions	487	560	1.15	10.7%	89.3%	1.06	1.16	93.8%	93.8%	93.4%	80.4%	19.6%	91.7%	91.7%
Health Science/ Diagnostics	8	11	1.35	45.5%	54.5%	1.12	1.64	90.9%	90.9%	83.3%	63.6%	36.4%	100.0%	100.0%
Social Care	454	509	1.12	27.9%	72.1%	1.07	1.14	95.9%	95.9%	96.5%	73.9%	26.1%	85.9%	85.9%
Social Workers	117	130	1.11	14.6%	85.4%	1.08	1.12	96.9%	96.9%	96.4%	82.3%	17.7%	89.5%	89.5%
Psychologists	89	102	1.15	23.5%	76.5%	1.00	1.20	96.1%	96.1%	94.9%	82.4%	17.6%	95.8%	95.8%

Pharmacy	42	48	1.16	20.8%	79.2%	1.08	1.18	64.6%	64.6%	73.7%	54.2%	45.8%	40.0%	40.0%
H&SC, Other	46	54	1.17	29.6%	70.4%	1.05	1.23	98.1%	98.1%	97.4%	64.8%	35.2%	87.5%	87.5%
Health & Social Care Professionals	1,242	1,414	1.14	19.5%	80.5%	1.06	1.16	94.1%	94.1%	94.2%	76.7%	23.3%	87.0%	87.0%
Management (VIII & above)	111	114	1.02	27.2%	72.8%	1.02	1.03	95.6%	95.6%	97.6%	97.4%	2.6%	96.8%	96.8%
Administrative/ Supervisory (V to VII)	262	278	1.06	28.1%	71.9%	1.02	1.07	94.2%	94.2%	95.0%	89.9%	10.1%	97.4%	97.4%
Clerical (III & IV)	428	494	1.16	14.4%	85.6%	1.09	1.17	84.2%	84.2%	85.1%	73.3%	26.7%	88.7%	88.7%
Management & Administrative	801	886	1.11	20.3%	79.7%	1.05	1.12	88.8%	88.8%	89.4%	81.6%	18.4%	93.9%	93.9%
Support	382	489	1.28	29.7%	70.3%	1.14	1.35	84.5%	84.5%	85.5%	46.2%	53.8%	77.2%	77.2%
Maintenance/ Technical	43	46	1.07	93.5%	6.5%	1.07	1.08	97.8%	97.8%	100.0%	84.8%	15.2%	86.0%	86.0%
General Support	425	535	1.26	35.1%	64.9%	1.12	1.35	85.6%	85.6%	85.6%	49.5%	50.5%	79.3%	79.3%
Health Care Assistants	1,732	2,043	1.18	23.9%	76.1%	1.08	1.21	84.9%	84.9%	84.3%	64.4%	35.6%	78.9%	78.9%
Home Help	130	239	1.84	9.2%	90.8%	2.33	1.80	82.8%	82.8%	84.3%	21.3%	78.7%	18.2%	18.2%
Care, other	656	753	1.15	25.5%	74.5%	1.08	1.17	93.0%	93.0%	93.6%	77.2%	22.8%	86.5%	86.5%
Patient & Client Care	2,518	3,035	1.21	23.1%	76.9%	1.10	1.24	86.8%	86.8%	86.5%	64.2%	35.8%	79.1%	79.1%
CHO 7	7,087	8,274	1.17	20.2%	79.8%	1.09	1.19	87.9%	87.9%	88.2%	71.4%	28.6%	84.3%	68.1%
Consultants	46	50	1.10	44.0%	56.0%	1.03	1.16	78.0%	78.0%	78.6%	90.0%	10.0%	90.9%	90.9%
Registrars	126	151	1.20	47.0%	53.0%	1.19	1.20	0.7%	0.7%	0.0%	99.3%	0.7%	100.0%	100.0%
SHO/ Interns	24	28	1.16	39.3%	60.7%	1.22	1.13	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	65	85	1.31	49.4%	50.6%	1.43	1.21	88.2%	88.2%	95.3%	58.8%	41.2%	57.1%	57.1%
Medical & Dental	261	314	1.20	46.5%	53.5%	1.22	1.19	36.6%	36.6%	37.5%	86.9%	13.1%	86.3%	86.3%
Nurse/ Midwife Manager	366	395	1.08	16.2%	83.8%	1.01	1.09	95.9%	95.9%	96.1%	83.8%	16.2%	100.0%	100.0%
Nurse/ Midwife Specialist & AN/MP	118	133	1.13	13.5%	86.5%	1.03	1.14	99.2%	99.2%	99.1%	76.7%	23.3%	94.4%	94.4%
Staff Nurse/ Staff Midwife	999	1,148	1.15	13.3%	86.7%	1.06	1.16	97.0%	97.0%	97.2%	68.6%	31.4%	92.8%	92.8%
Public Health Nurse	213	256	1.20		100.0%		1.20	98.4%	98.4%	98.4%	75.4%	24.6%		
Nursing/ Midwifery Student	38	79	2.10	7.6%	92.4%	2.18	2.09	30.4%	30.4%	32.9%	98.7%	1.3%	100.0%	100.0%
Nursing/ Midwifery other	12	13	1.05	7.7%	92.3%	1.00	1.06	100.0%	100.0%	100.0%	84.6%	15.4%	100.0%	100.0%
Nursing & Midwifery	1,746	2,024	1.16	12.0%	88.0%	1.05	1.17	94.6%	94.6%	94.7%	74.3%	25.7%	95.0%	95.0%
Therapy Professions	370	453	1.22	7.5%	92.5%	1.09	1.24	98.2%	98.2%	98.3%	67.8%	32.2%	88.2%	88.2%
Health Science/ Diagnostics	12	13	1.12	61.5%	38.5%	1.05	1.26	92.3%	92.3%	100.0%	69.2%	30.8%	75.0%	75.0%
Social Care	422	504	1.19	14.3%	85.7%	1.10	1.21	99.0%	99.0%	98.8%	25.4%	74.6%	23.6%	23.6%
Social Workers	98	112	1.14	17.0%	83.0%	1.06	1.16	98.2%	98.2%	98.9%	83.0%	17.0%	94.7%	94.7%
Psychologists	107	119	1.11	27.7%	72.3%	1.03	1.14	79.8%	79.8%	73.3%	85.7%	14.3%	93.9%	93.9%
Pharmacy	11	14	1.26	14.3%	85.7%	1.00	1.31	85.7%	85.7%	91.7%	64.3%	35.7%	100.0%	100.0%
H&SC, Other	56	67	1.19	11.9%	88.1%	1.04	1.21	89.6%	89.6%	89.8%	65.7%	34.3%	87.5%	87.5%
Health & Social Care Professionals	1,077	1,282	1.19	13.7%	86.3%	1.07	1.21	96.2%	96.2%	96.1%	54.0%	46.0%	63.1%	63.1%
Management (VIII & above)	76	78	1.03	24.4%	75.6%	1.02	1.04	96.2%	96.2%	94.9%	92.3%	7.7%	84.2%	84.2%

Administrative/ Supervisory (V to VII)	230	247	1.08	14.2%	85.8%	1.07	1.08	98.4%	98.4%	98.6%	86.2%	13.8%	97.1%	97.1%
Clerical (III & IV)	539	633	1.17	7.7%	92.3%	1.09	1.18	90.4%	90.4%	92.5%	63.8%	36.2%	77.6%	77.6%
Management & Administrative	845	958	1.13	10.8%	89.2%	1.07	1.14	92.9%	92.9%	94.2%	71.9%	28.1%	85.4%	85.4%
Support	111	139	1.25	36.0%	64.0%	1.07	1.39	84.9%	84.9%	79.8%	56.8%	43.2%	82.0%	82.0%
Maintenance/ Technical	63	67	1.07	98.5%	1.5%	1.07	1.00	98.5%	98.5%	100.0%	98.5%	1.5%	98.5%	98.5%
General Support	174	206	1.19	56.3%	43.7%	1.07	1.39	89.3%	89.3%	80.0%	70.4%	29.6%	91.4%	91.4%
Health Care Assistants	1,653	1,963	1.19	23.1%	76.9%	1.10	1.22	92.8%	92.8%	93.2%	45.6%	54.4%	55.6%	55.6%
Home Help	418	638	1.52	4.4%	95.6%	1.87	1.51	75.4%	75.4%	76.7%	29.5%	70.5%	28.6%	28.6%
Care, other	259	308	1.19	26.9%	73.1%	1.24	1.17	94.5%	94.5%	98.2%	60.7%	39.3%	63.9%	63.9%
Patient & Client Care	2,331	2,909	1.25	19.4%	80.6%	1.14	1.28	89.2%	89.2%	89.4%	43.7%	56.3%	55.5%	55.5%
CHO 8	6,434	7,693	1.20	17.5%	82.5%	1.11	1.22	90.1%	90.1%	91.2%	59.4%	40.6%	72.3%	56.7%
Consultants	69	79	1.14	34.2%	65.8%	1.10	1.17	89.9%	89.9%	92.3%	78.5%	21.5%	85.2%	85.2%
Registrars	117	125	1.07	27.2%	72.8%	1.06	1.07	3.2%	3.2%	2.2%	98.4%	1.6%	97.1%	97.1%
SHO/ Interns	41	44	1.08	31.8%	68.2%	1.01	1.11	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	56	68	1.22	19.1%	80.9%	1.35	1.19	91.2%	91.2%	90.9%	64.7%	35.3%	76.9%	76.9%
Medical & Dental	283	316	1.12	27.8%	72.2%	1.10	1.13	43.4%	43.4%	43.9%	86.4%	13.6%	90.9%	90.9%
Nurse/ Midwife Manager	483	518	1.07	18.7%	81.3%	1.02	1.09	96.9%	96.9%	96.2%	76.6%	23.4%	85.6%	85.6%
Nurse/ Midwife Specialist & AN/MP	135	145	1.07	13.1%	86.9%	1.01	1.08	97.2%	97.2%	96.8%	89.7%	10.3%	100.0%	100.0%
Staff Nurse/ Staff Midwife	1,208	1,360	1.13	16.2%	83.8%	1.06	1.14	90.1%	90.1%	90.5%	75.7%	24.3%	91.8%	91.8%
Public Health Nurse	184	219	1.19	1.4%	98.6%	1.01	1.19	97.3%	97.3%	97.2%	74.4%	25.6%	100.0%	100.0%
Nursing/ Midwifery Student	45	88	1.96	10.2%	89.8%	2.00	1.95	28.4%	28.4%	31.6%	73.9%	26.1%	100.0%	100.0%
Nursing/ Midwifery other	18	20	1.11	5.0%	95.0%	1.00	1.12	95.0%	95.0%	94.7%	85.0%	15.0%	100.0%	100.0%
Nursing & Midwifery	2,073	2,350	1.13	14.9%	85.1%	1.06	1.15	90.5%	90.5%	90.6%	76.6%	23.4%	90.8%	90.8%
Therapy Professions	575	665	1.16	8.1%	91.9%	1.07	1.16	94.1%	94.1%	94.1%	76.7%	23.3%	92.6%	92.6%
Health Science/ Diagnostics	27	28	1.04	57.1%	42.9%	1.00	1.09	92.9%	92.9%	91.7%	92.9%	7.1%	100.0%	100.0%
Social Care	796	955	1.20	12.1%	87.9%	1.08	1.22	91.6%	91.6%	91.4%	43.1%	56.9%	58.6%	58.6%
Social Workers	151	167	1.11	17.4%	82.6%	1.06	1.12	97.0%	97.0%	97.1%	77.2%	22.8%	93.1%	93.1%
Psychologists	180	198	1.10	13.1%	86.9%	1.01	1.11	69.7%	69.7%	69.8%	82.8%	17.2%	92.3%	92.3%
Pharmacy	28	35	1.26	11.4%	88.6%	1.35	1.24	88.6%	88.6%	90.3%	62.9%	37.1%	75.0%	75.0%
H&SC, Other	64	79	1.23	22.8%	77.2%	1.14	1.25	89.9%	89.9%	90.2%	62.0%	38.0%	77.8%	77.8%
Health & Social Care Professionals	1,821	2,127	1.17	12.4%	87.6%	1.07	1.18	90.7%	90.7%	90.7%	61.7%	38.3%	76.8%	76.8%
Management (VIII & above)	100	102	1.02	32.4%	67.6%	1.01	1.03	94.1%	94.1%	95.7%	98.0%	2.0%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	332	356	1.07	18.5%	81.5%	1.01	1.09	94.7%	94.7%	95.5%	87.9%	12.1%	100.0%	100.0%
Clerical (III & IV)	525	609	1.16	13.6%	86.4%	1.11	1.17	88.2%	88.2%	89.9%	67.0%	33.0%	84.3%	84.3%
Management & Administrative	957	1,067	1.12	17.1%	82.9%	1.05	1.13	90.9%	90.9%	92.2%	76.9%	23.1%	92.9%	92.9%
Support	384	465	1.21	35.9%	64.1%	1.10	1.28	91.8%	91.8%	94.0%	53.3%	46.7%	78.4%	78.4%

Maintenance/ Technical	33	35	1.07	91.4%	8.6%	1.08	1.04	94.3%	94.3%	100.0%	65.7%	34.3%	65.6%	65.6%
General Support	416	500	1.20	39.8%	60.2%	1.10	1.28	92.0%	92.0%	94.0%	54.2%	45.8%	76.4%	76.4%
Health Care Assistants	1,306	1,548	1.18	20.3%	79.7%	1.09	1.21	87.6%	87.6%	86.6%	57.8%	42.2%	80.3%	80.3%
Care, other	267	303	1.13	29.4%	70.6%	1.07	1.16	84.5%	84.5%	85.5%	70.3%	29.7%	82.0%	82.0%
Patient & Client Care	1,574	1,851	1.18	21.8%	78.2%	1.08	1.21	87.1%	87.1%	86.5%	59.8%	40.2%	80.6%	80.6%
CHO 9	7,124	8,211	1.15	18.1%	81.9%	1.07	1.17	88.1%	88.1%	88.5%	68.0%	32.0%	83.9%	64.5%
Consultants	18	20	1.10	55.0%	45.0%	1.13	1.07	70.0%	70.0%	77.8%	85.0%	15.0%	81.8%	81.8%
Registrars	30	31	1.04	58.1%	41.9%	1.03	1.04	0.0%	0.0%	0.0%	93.5%	6.5%	94.4%	94.4%
SHO/ Interns	3	3	1.00	33.3%	66.7%	1.01	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical & Dental	51	54	1.06	55.6%	44.4%	1.07	1.05	25.9%	25.9%	29.2%	90.7%	9.3%	90.0%	90.0%
Nurse/ Midwife Manager	81	86	1.06	57.0%	43.0%	1.05	1.07	95.3%	95.3%	97.3%	94.2%	5.8%	93.9%	93.9%
Nurse/ Midwife Specialist & AN/MP	10	11	1.10	36.4%	63.6%	1.00	1.16	90.9%	90.9%	85.7%	90.9%	9.1%	100.0%	100.0%
Staff Nurse/ Staff Midwife	161	168	1.04	40.5%	59.5%	1.05	1.04	95.2%	95.2%	95.0%	97.6%	2.4%	95.6%	95.6%
Nursing/ Midwifery other	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nursing & Midwifery	255	267	1.05	45.7%	54.3%	1.05	1.05	95.1%	95.1%	95.2%	96.3%	3.7%	95.1%	95.1%
Therapy Professions	9	10	1.06	30.0%	70.0%	1.09	1.05	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Health Science/ Diagnostics	8	8	1.05	12.5%	87.5%	1.00	1.06	100.0%	100.0%	100.0%	87.5%	12.5%	100.0%	100.0%
Social Care	3	3	1.06	33.3%	66.7%	1.00	1.10	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Social Workers	30	33	1.10	21.2%	78.8%	1.08	1.11	87.9%	87.9%	88.5%	81.8%	18.2%	85.7%	85.7%
Psychologists	7	8	1.10	50.0%	50.0%	1.16	1.04	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Pharmacy	9	10	1.10	10.0%	90.0%	1.82	1.05	90.0%	90.0%	100.0%	100.0%	0.0%	100.0%	100.0%
H&SC, Other	3	3	1.00	33.3%	66.7%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Health & Social Care Professionals	69	75	1.08	24.0%	76.0%	1.11	1.08	93.3%	93.3%	94.7%	90.7%	9.3%	94.4%	94.4%
Management (VIII & above)	73	75	1.02	40.0%	60.0%	1.02	1.02	97.3%	97.3%	100.0%	98.7%	1.3%	96.7%	96.7%
Administrative/ Supervisory (V to VII)	107	114	1.07	21.1%	78.9%	1.00	1.08	94.7%	94.7%	95.6%	93.0%	7.0%	95.8%	95.8%
Clerical (III & IV)	67	75	1.11	18.7%	81.3%	1.16	1.10	77.3%	77.3%	82.0%	84.0%	16.0%	85.7%	85.7%
Management & Administrative	248	264	1.07	25.8%	74.2%	1.04	1.07	90.5%	90.5%	92.3%	92.0%	8.0%	94.1%	94.1%
Support	24	27	1.13	59.3%	40.7%	1.06	1.25	88.9%	88.9%	90.9%	81.5%	18.5%	100.0%	100.0%
Maintenance/ Technical	10	10	1.00	100.0%		1.00		80.0%	80.0%	#DIV/0	100.0%	0.0%	100.0%	100.0%
General Support	34	37	1.09	70.3%	29.7%	1.04	1.25	86.5%	86.5%	90.9%	86.5%	13.5%	100.0%	100.0%
Health Care Assistants	61	67	1.09	70.1%	29.9%	1.11	1.04	86.6%	86.6%	95.0%	83.6%	16.4%	80.9%	80.9%
Care, other	14	15	1.10	73.3%	26.7%	1.03	1.36	100.0%	100.0%	100.0%	80.0%	20.0%	100.0%	100.0%
Patient & Client Care	75	82	1.09	70.7%	29.3%	1.10	1.08	89.0%	89.0%	95.8%	82.9%	17.1%	84.5%	84.5%
other Community Services	732	779	1.06	41.3%	58.7%	1.06	1.07	87.5%	87.5%	90.4%	92.0%	8.0%	92.9%	91.5%

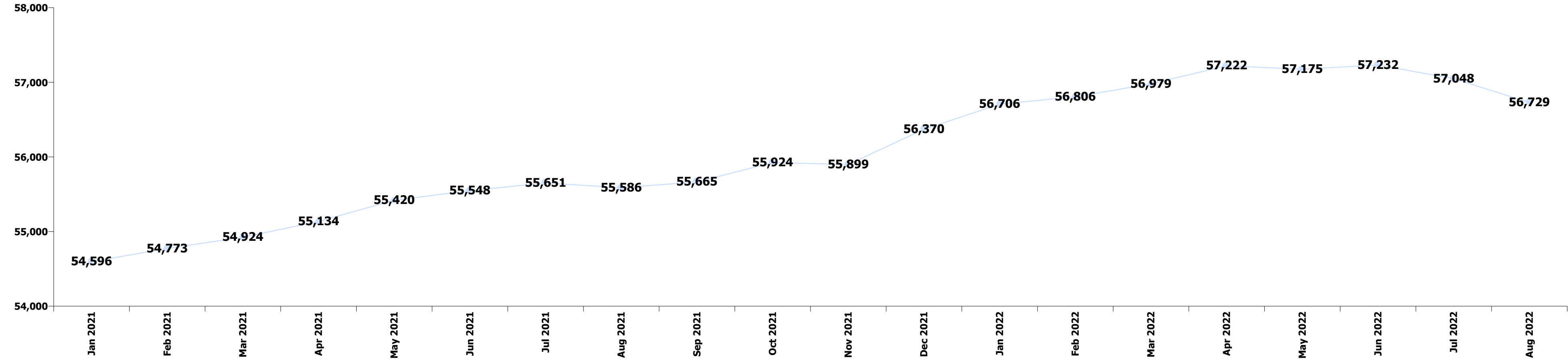
Summary Staff Movement: August 2022

Month-on-month Summary

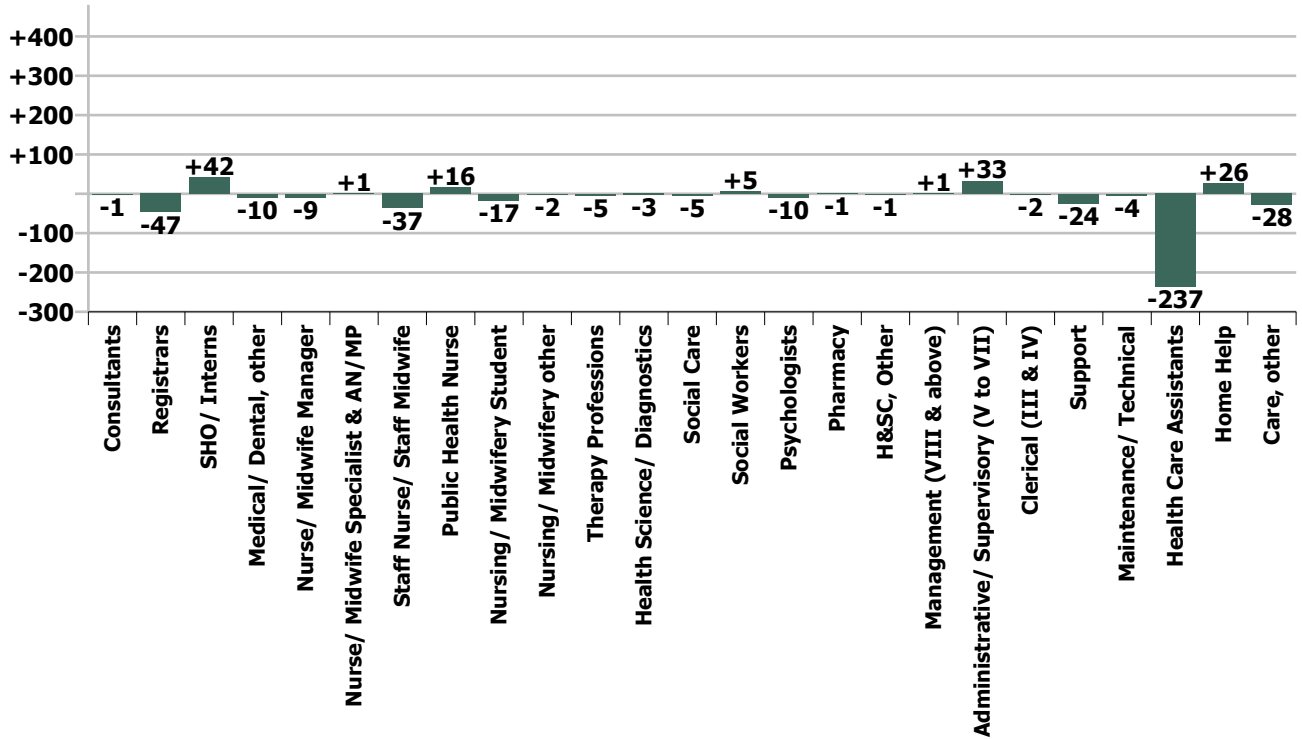
WTE change since Jul 22	% change since Jul 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologist s	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrati ve/ Supervisory (V to VII)	Clerical (III & IV)	Manageme nt & Administra tive	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	-0.6%	-318	-1	-47	+42	-10	-16	-9	+1	-37	+16	-17	-2	-48	-5	-3	-5	+5	-10	-1	-1	-19	+1	+33	-2	+32	-28	-237	+26	-28	-239
CHO 1	-0.6%	-36	-1	-3	-1	-3	-7	-1	+2	-7	+7	-1	+0	+1	+3	+0	+0	+1	-3	-0	+0	+2	-1	+11	-7	+3	+0	-26	-6	-2	-34
CHO 2	-1.0%	-57	+1	-24	+13	-1	-12	-1	+1	-6	+1	-3		-8	-7	+0	-7	-1	-3	-1	-4	-22	+1	+4	-9	-4	-6	-14	+15	-7	-6
CHO 3	-0.7%	-36	+1	-7	+7	-1	+0	-5	-2	+4	+2	-2	+0	-3	-4	+0	-3	+0	-1	+1	+1	-6	+0	-2	+1	-1	-1	-25	-3	+2	-26
CHO 4	-0.9%	-77	+1	-16	+12	-1	-4	-3	-3	-3	-4	+0		-12	-5	+0	-4	+1	-1	-0	-1	-10	+1	+0	+9	+10	-2	-68	+11	-2	-58
CHO 5	-0.5%	-29	+0	-11	+0	-2	-13	+3	+4	-11	-3	-1	-0	-7	+7	-1	+7	+1	-1		+3	+15	+3	+6	+2	+10	+1	-28	+3	-10	-35
CHO 6	-0.1%	-4	-1	+8	-0	+1	+7	-5	-1	+2	+2	-0	-1	-4	-3	-2	+2	-1	+5	-1	+0	+0	-1	+7	-7	-0	+0	-6		-1	-7
CHO 7	-0.3%	-24	-0	+6	+5	-1	+10	-0	+4	-10	+5	-4	-0	-6	+7	-0	+0	+0	+1	-0	+1	+10	+1	+4	+4	+9	-14	-25	+0	-8	-33
CHO 8	-0.7%	-45	-2	-15	+3	-1	-15	+1	-2	+1	+0	-2	+0	-2	-7	-0	-2	-0	-2	-0	-1	-13	-1	-9	+16	+7	-0	-30	+6	+2	-22
CHO 9	-0.3%	-20	-1	+14	+3	-1	+15	+3	-3	-5	+5	-3	-1	-4	+3		+2	+3	-4	+0	-1	+3	-3	+10	-13	-7	-10	-15		-2	-17
Community Services	-0.6%	-327	-2	-48	+42	-10	-18	-8	+0	-35	+16	-17	-2	-46	-5	-3	-5	+4	-9	-1	-1	-20	-0	+31	-4	+27	-31	-237	+26	-28	-239
other Community Services	+1.3%	+9	+1	+1	+0		+2	-1	+1	-2				-2	-0			+1	-1	+0	+0	+1	+2	+2	+2	+6	+3	+0		-0	-0
			-0.3%	-5.7%	+15.9%	-1.7%	-0.7%	-0.3%	+0.1%	-0.4%	+1.1%	-6.0%	-2.6%	-0.3%	-0.1%	-2.4%	-0.1%	+0.6%	-1.0%	-0.8%	-0.3%	-0.2%	+0.2%	+1.5%	-0.0%	+0.5%	-1.0%	-1.8%	+0.7%	-0.9%	-1.2%

Year-on-year Summary

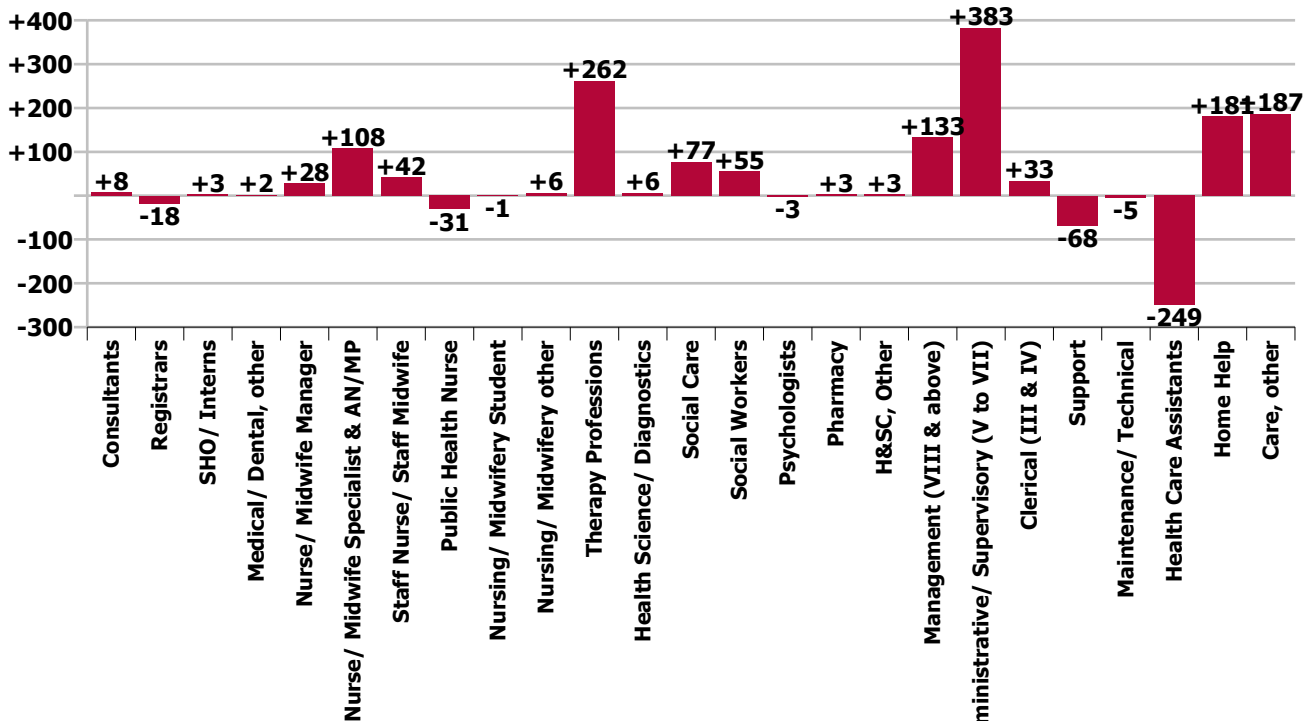
WTE change since Aug 21	% change since Aug 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologist s	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrati ve/ Supervisory (V to VII)	Clerical (III & IV)	Manageme nt & Administra tive	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Community Services	+2.1%	+1,143	+8	-18	+3	+2	-5	+28	+108	+42	-31	-1	+6	+151	+262	+6	+77	+55	-3	+3	+3	+404	+133	+383	+33	+549	-73	-249	+181	+187	+118
CHO 1	+6.9%	+406	-3	-2	-3	-4	-11	+11	+30	+10	+13	+1	+2	+67	+68	+3	+2	+12	-0	-2	+4	+87	+15	+42	+3	+60	-5	+91	+100	+17	+208
CHO 2	+0.9%	+53	-3	-1	+4	+1	+1	+2	+20	-3	-11	+3	+1	+13	+27	+2	+3	+8	-1	+0	+9	+48	+13	+42	+3	+58	-8	-61	-22	+24	-58
CHO 3	+3.8%	+183	+1	+1	+4	+4	+10	+2	+9	+5	+3	-3	+0	+16	+35	+0	-16	+3	-0	+1	+2	+24	+11	+48	+15	+73	-13	-9	+66	+16	+73
CHO 4	+0.8%	+74	+4	-22	+1	+15	-3	+7	+1	+31	-8	+14	+1	+47	+25	+2	+5	+9	-2	-0	-14	+24	+16	+52	-35	+34	-5	-48	+4	+22	-22
CHO 5	+4.1%	+227	+6	+3	+0	-4	+6	+4	+16	+2	-10	-8		+4	+50	-1	+16	+7	+1	+1	+6	+80	+27	+33	+44	+103	-0	+5	-9	+38	+33
CHO 6	+1.5%	+52	+0	+2	-2	+1	+2	-5	+0	+21	-12	-0	+2	+6	+3	-2	+14	+3	+5	-1	+3	+27	+11	+42	+8	+61	-10	-24		-11	-35
CHO 7	+2.0%	+138	-4	+2	+7	-12	-7	+4	+6	+9	-18	-1	+2	+2	+35	+5	+33	+3	+2	+1	+3	+81	+21	+34	+36	+91	-13	-51	+6	+29	-16
CHO 8	-0.3%	-16	+3	-8	+5	-1	-2	-23	-0	-5	+22	-7	-2	-15	-12	+1	+27	+2	-9	-1	+1	+10	+5	+15	+1	+20	-9	-76	+36	+20	-20
CHO 9	+0.6%	+39	+5	+2	-9	+1	-0	+25	+27	-3	-12	-2	-0	+34	+35	-6	-7	+12	+4	-1	-11	+27	+9	+55	-32	+33	-15	-73		+34	-40
Community Services	+2.1%	+1,156	+9	-23	+8	+2	-4	+27	+108	+67	-31	-1	+6	+175	+265	+5	+77	+59	+0	-1	+4	+409	+128	+362	+43	+533	-79	-247	+181	+188	+123
other Community Services	-1.8%	-13	-1	+5	-5		-1	+1	-0	-25			+0	-25	-3	+1	-0	-4	-3	+4	-1	-5	+5	+21	-10	+16	+6	-3		-2	-4
			+1.7%	-2.3%	+1.1%	+0.4%	-0.2%	+0.8%	+12.9%	+0.4%	-2.0%	-0.3%	+9.4%	+1.0%	+7.7%	+5.2%	+2.5%	+6.5%	-0.3%	+2.9%	+0.6%	+4.5%	+19.7%	+20.4%	+0.8%	+8.3%	-2.6%	-1.9%	+5.2%	+6.4%	+0.6%



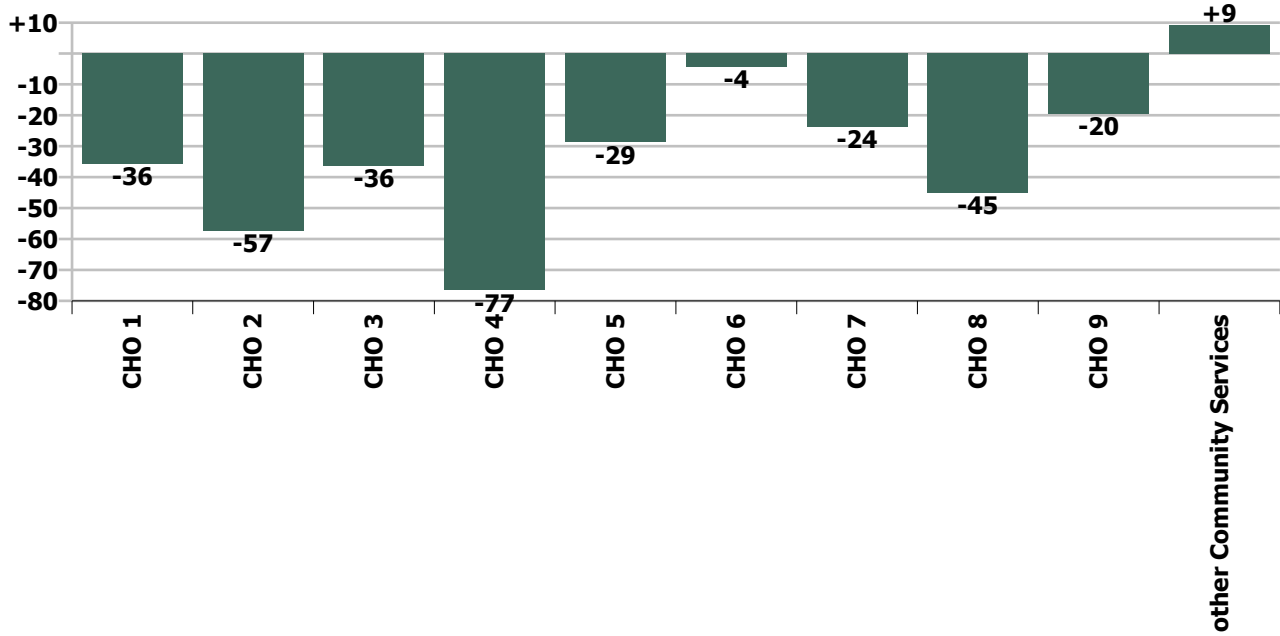
Staff Group change since: Jul 2022



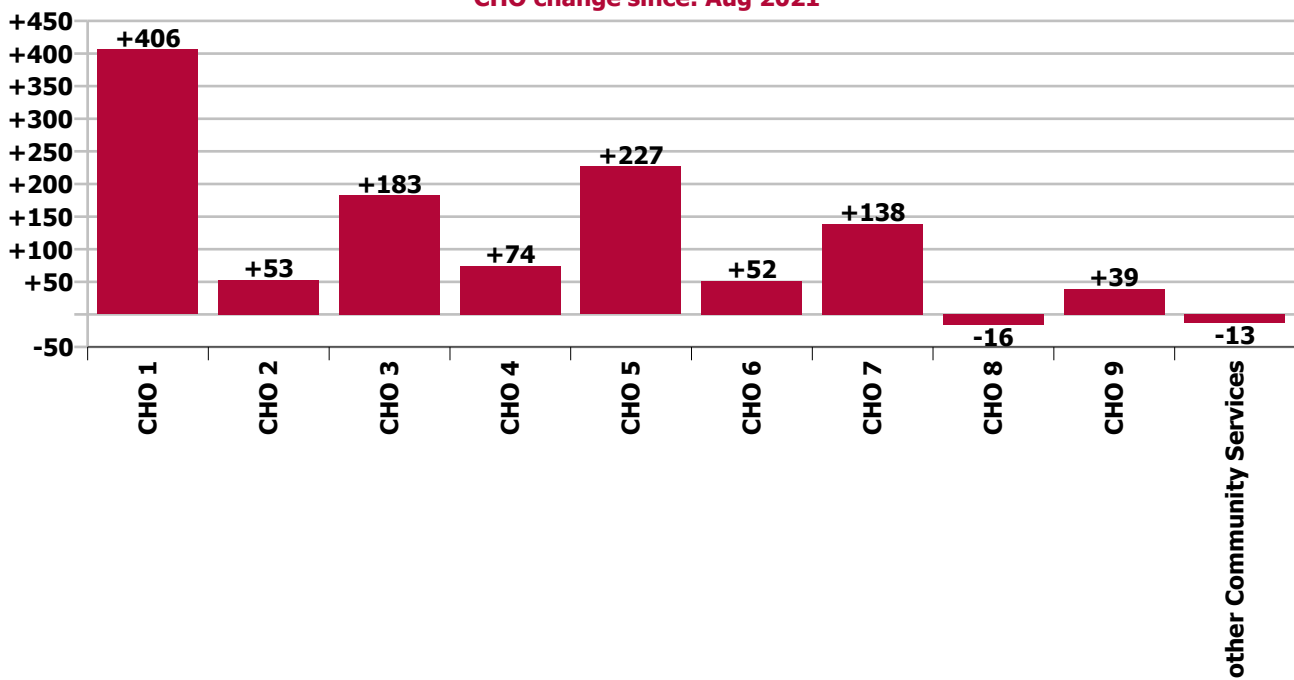
Staff Group change since: Aug 2021



CHO change since: Jul 2022



CHO change since: Aug 2021



Longitudinal Employment Levels by Grade Group - Dec 2016 to Aug 2022

Aug 2022 (Dec 2015 figure: 48,133)	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
Community Services	56,729	+7,425	+5,920	+4,777	+4,641	+2,353	-318	+15.1%	+11.7%	+9.2%	+8.9%	+4.3%	+2.9%
Consultant Dentistry	13	+3	+2	+2	+2	+3	-0	+25.2%	+14.4%	+14.4%	+19.1%	+30.1%	+30.1%
Consultant Medicine	33	+2	+2	+11	+10	+7	-0	+8.1%	+8.0%	+50.1%	+45.6%	+26.6%	+15.3%
Consultant Paediatrics	4	-1	-1	-1	-1	-1	+0	-14.7%	-22.6%	-21.1%	-21.1%	-21.1%	-21.1%
Consultant Psychiatry	410	+66	+65	+56	+29	+12	-1	+19.2%	+18.7%	+15.8%	+7.7%	+2.9%	+1.7%
Consultant Radiology	1												
Consultant Surgery	3	-3	-2	-2	-1	+2		-54.9%	-45.8%	-42.6%	-34.6%	+341.7%	+334.4%
Consultant, Other		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	463	+66	+65	+65	+39	+23	-1	+16.7%	+16.5%	+16.5%	+9.2%	+5.1%	+3.4%
Registrar	628	+155	+127	+101	+63	+61	-59	+32.6%	+25.4%	+19.2%	+11.2%	+10.8%	+6.1%
Senior Registrar	131	+57	+57	+37	+28	+14	+11	+77.1%	+77.9%	+39.2%	+27.0%	+11.7%	+14.9%
Specialist Registrar	16	+3	-1	+3	-2	-1	+2	+24.5%	-3.8%	+26.4%	-13.2%	-7.4%	-14.9%
Registrars	775	+215	+184	+141	+89	+74	-47	+38.3%	+31.1%	+22.3%	+12.9%	+10.5%	+6.9%
Interns	8	-4	-2			+3	+2	-33.3%	-20.0%			+60.0%	+65.6%
Senior House Officer	300	-3	-19	-25	-12	-35	+40	-1.0%	-6.0%	-7.8%	-4.0%	-10.6%	-0.7%
SHO/ Interns	308	-7	-21	-25	-12	-32	+42	-2.2%	-6.4%	-7.6%	-3.9%	-9.5%	+0.4%
Dentists	296	-8	-6	-9	-5	-6	-7	-2.6%	-2.1%	-3.0%	-1.7%	-1.9%	-2.3%
Other Medical	296	-31	-49	-47	-38	-44	-3	-9.3%	-14.2%	-13.8%	-11.3%	-13.0%	-3.6%
Medical/ Dental, other	592	-38	-55	-57	-43	-50	-10	-6.1%	-8.5%	-8.7%	-6.8%	-7.8%	-3.0%
Medical & Dental	2,138	+236	+173	+124	+72	+14	-16	+12.4%	+8.8%	+6.2%	+3.5%	+0.7%	+2.3%
Clinical Nurse/ Midwife Manager	2,640	+138	+162	+131	+155	+56	-17	+5.5%	+6.5%	+5.2%	+6.2%	+2.2%	+1.4%
Director Nursing/Midwifery, Assistant	535	+97	+105	+96	+73	+38	+9	+22.2%	+24.4%	+21.8%	+15.7%	+7.6%	+3.9%
Director of Nursing/Midwifery	218	+25	+28	+38	+11	+8	-2	+12.7%	+14.6%	+20.9%	+5.3%	+4.0%	+2.7%
Nurse/ Midwife Manager	3,393	+260	+294	+265	+238	+103	-9	+8.3%	+9.5%	+8.5%	+7.6%	+3.1%	+1.9%
Advanced Nurse/ Midwife Practitioner	111	+96	+93	+79	+65	+33	+7	+675.8%	+522.3%	+249.7%	+140.7%	+43.2%	+32.1%
Clinical Nurse/ Midwife Specialist	828	+291	+226	+207	+184	+91	-6	+54.1%	+37.6%	+33.3%	+28.5%	+12.3%	+11.6%
Nurse/ Midwife Specialist & AN/MP	939	+387	+319	+286	+249	+124	+1	+70.2%	+51.5%	+43.7%	+36.0%	+15.2%	+13.7%
Graduate Nursing/ Midwifery								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwives	6	+2	-1	-1	-2	-2	-0	+77.0%	-20.3%	-13.3%	-30.7%	-23.7%	-29.7%
Staff Nurse [Intellectual Disability]	1,706	-24	-2	+14	+104	-88	+37	-1.4%	-0.1%	+0.8%	+6.5%	-4.9%	-3.0%
Staff Nurse [Psychiatric]	2,966	-186	-151	-74	-24	-71	-66	-5.9%	-4.9%	-2.4%	-0.8%	-2.3%	-8.5%
Staff Nurses [General/ Children's]	4,646	+200	+205	+190	+232	+261	-8	+4.5%	+4.6%	+4.3%	+5.3%	+5.9%	+7.7%
Staff Nurse/ Staff Midwife	9,323	-8	+51	+129	+309	+100	-37	-0.1%	+0.5%	+1.4%	+3.4%	+1.1%	+0.0%
Public Health Nurse	1,492	-2	-17	-43	-40	-61	+16	-0.1%	-1.1%	-2.8%	-2.6%	-3.9%	-1.8%
Pre-registration Nurse/ Midwife Intern	242	+221	+213	+179	+186	+228	+1	+1069.2%	+743.7%	+285.3%	+333.0%	+1728.5%	-4.2%
Pre-registration Nurse Intern (COVID-19)						-74		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	31	-81	-99	-62	-67	-77	-18	-72.7%	-76.3%	-67.1%	-68.7%	-71.5%	-72.1%
Nursing/ Midwifery awaiting registration	4	+2	-19	-16	-70	-15	-1	+96.0%	-82.7%	-80.2%	-94.7%	-79.6%	-78.6%
Nursing/ Midwifery Student	276	+141	+96	+101	+49	+62	-17	+105.0%	+53.0%	+57.3%	+21.5%	+29.1%	-28.3%

Aug 2022 (Dec 2015 figure: 48,133)	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
Community Services	56,729	+7,425	+5,920	+4,777	+4,641	+2,353	-318	+15.1%	+11.7%	+9.2%	+8.9%	+4.3%	+2.9%
Nursing Education/Clinical	68	+17	+11	+11	+10	+2	-2	+34.1%	+20.4%	+20.3%	+17.5%	+3.8%	+2.4%
Other Nursing/ Midwifery	1	-6	-4	-1				-85.7%	-81.7%	-50.0%			-50.0%
Nursing/ Midwifery other	69	+11	+7	+10	+10	+2	-2	+19.5%	+11.4%	+17.9%	+17.2%	+3.8%	+0.8%
Nursing & Midwifery	15,492	+790	+750	+748	+815	+331	-48	+5.4%	+5.1%	+5.1%	+5.6%	+2.2%	+0.3%
Dietitians	254	+122	+104	+86	+91	+63	+3	+91.8%	+68.7%	+51.5%	+55.9%	+33.0%	+30.0%
Occupational Therapists	1,361	+218	+175	+136	+130	+80	-1	+19.1%	+14.8%	+11.1%	+10.5%	+6.3%	+2.1%
Orthoptists	21	+15	+14	+11	+7	+3	+0	+254.5%	+225.6%	+109.7%	+56.5%	+18.4%	+29.1%
Physiotherapists	992	+146	+122	+119	+134	+103	-2	+17.2%	+14.1%	+13.6%	+15.7%	+11.5%	+8.9%
Podiatrists & Chiropodists	82	+46	+42	+42	+45	+39	+4	+128.1%	+104.8%	+106.2%	+119.1%	+90.6%	+84.4%
Speech & Language Therapists	937	+85	+24	+25	+34	+25	-9	+9.9%	+2.6%	+2.8%	+3.7%	+2.7%	+1.4%
Therapy Professions	3,647	+631	+481	+420	+441	+313	-5	+20.9%	+15.2%	+13.0%	+13.8%	+9.4%	+6.5%
Audiology	51	+9	+3	+3	+7	-1	-1	+21.9%	+6.8%	+5.8%	+16.0%	-2.7%	-4.2%
Biochemists	8	+0	+0	-0		-0		+0.1%	+0.1%	-4.6%		-1.7%	-1.4%
Cardiac Physiologists	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Engineering	25	+3	+5	+6	+4	+4	+0	+16.2%	+23.7%	+30.2%	+17.8%	+18.1%	+12.7%
Medical Science	19	-3	-3	-5	-0	-2	-2	-13.0%	-14.9%	-21.0%	-2.0%	-11.1%	-7.2%
Phlebotomists	0	-1	-1	-1	-1	-1	+0	-85.5%	-85.3%	-80.3%	-80.3%	-80.3%	-82.7%
Physicists	2	-1	-0	-0	-0	-0	-0	-47.7%	-11.8%	-21.5%	-21.5%	-21.5%	-20.7%
Radiographers	11	-2	-3	-1	-0	+1	+0	-17.4%	-21.5%	-7.9%	-1.8%	+7.9%	+10.7%
Respiratory Physiologists	2	+1	+1	+1	+1			+100.0%	+100.0%	+100.0%	+100.0%		
Vascular Physiologists	0	+0	+0	+0	-0	+0		-100.0%	-100.0%	+112.5%	-19.0%	+6.3%	-100.0%
Health Science/ Diagnostics	119	+7	+2	+3	+11	+0	-3	+6.0%	+1.8%	+2.4%	+9.9%	+0.2%	-0.3%
Social Care	3,106	+789	+642	+502	+399	+201	-5	+34.1%	+26.0%	+19.3%	+14.8%	+6.9%	+5.7%
Social Workers	907	+104	+92	+82	+101	+55	+5	+13.0%	+11.3%	+9.9%	+12.6%	+6.5%	+4.7%
Psychologists	948	+111	+70	+55	+47	-6	-10	+13.2%	+8.0%	+6.1%	+5.2%	-0.6%	-1.2%
Pharmacists	101	+15	+14	+14	+17	+11	-1	+17.6%	+15.5%	+16.4%	+20.6%	+12.7%	+4.6%
Pharmacy Technicians	22	+6	+6	+8	+8	+5	+0	+34.5%	+36.5%	+54.9%	+52.5%	+28.3%	+29.6%
Pharmacy	123	+21	+19	+22	+25	+16	-1	+20.3%	+18.7%	+21.8%	+25.3%	+15.2%	+8.3%
Counsellor Therapists	265	+49	+39	+47	+37	+33	-1	+22.5%	+17.3%	+21.5%	+16.2%	+14.1%	+9.4%
Dental Hygienists	58	+3	+4	+1	+1	-3	-1	+6.0%	+7.1%	+1.4%	+1.4%	-4.9%	-3.9%
Environmental Health Officers					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students		-2	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Health & Social Care	77	-26	-26	-20	-20	-8	-3	-25.1%	-25.4%	-20.9%	-20.2%	-9.0%	-6.3%
Play Therapists/ Specialists	20	+0	+2	+0	-0	+4	+5	+1.2%	+9.3%	+1.6%	-1.7%	+28.3%	+35.4%
Vaccinators	28	+28	+28	+28	+28	+28	-2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+613.3%
H&SC, Other	449	+52	+46	+56	+46	+55	-1	+13.2%	+11.5%	+14.3%	+11.3%	+13.9%	+11.1%
Health & Social Care Professionals	9,299	+1,715	+1,353	+1,139	+1,069	+635	-19	+22.6%	+17.0%	+14.0%	+13.0%	+7.3%	+5.4%
Executive Management	151	+42	+25	+25	+26	+9	-2	+39.2%	+20.4%	+19.6%	+21.0%	+6.2%	+3.2%
Senior Management (VIII & GM)	656	+259	+225	+196	+164	+138	+4	+65.2%	+52.2%	+42.6%	+33.2%	+26.5%	+25.2%
Management (VIII & above)	807	+301	+251	+221	+190	+146	+1	+59.7%	+45.0%	+37.7%	+30.7%	+22.2%	+20.4%

Aug 2022 (Dec 2015 figure: 48,133)	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
Community Services	56,729	+7,425	+5,920	+4,777	+4,641	+2,353	-318	+15.1%	+11.7%	+9.2%	+8.9%	+4.3%	+2.9%
Administrative/ Supervisory (V to VII)	2,257	+1,088	+976	+820	+757	+561	+33	+93.1%	+76.2%	+57.1%	+50.5%	+33.1%	+25.9%
Clerical (III & IV)	4,105	+581	+483	+362	+410	+251	-2	+16.5%	+13.3%	+9.7%	+11.1%	+6.5%	+4.3%
Management & Administrative	7,168	+1,970	+1,710	+1,403	+1,356	+959	+32	+37.9%	+31.3%	+24.3%	+23.3%	+15.4%	+12.1%
Catering	397	-17	-12	-18	-10	-1	-5	-4.1%	-2.9%	-4.4%	-2.5%	-0.3%	+0.8%
Household Services	1,375	-335	-253	-187	-96	-88	-14	-19.6%	-15.5%	-12.0%	-6.5%	-6.0%	-5.5%
Other Labs & Associated	3	-0	-3	-3	-1	-3	-1	-13.0%	-54.4%	-53.8%	-35.0%	-55.5%	-54.7%
Other Support	310	-104	-105	-103	-67	-10	-6	-25.1%	-25.3%	-25.0%	-17.8%	-3.0%	-4.9%
Portering	201	-56	-41	-32	-31	-22	+1	-21.9%	-17.0%	-13.8%	-13.3%	-9.9%	-5.8%
Support	2,285	-512	-414	-344	-205	-124	-24	-18.3%	-15.3%	-13.1%	-8.2%	-5.2%	-4.6%
Maintenance	393	-36	-34	-21	-9	-16	-3	-8.3%	-8.1%	-5.1%	-2.2%	-3.9%	-3.3%
Technical Services	23	+15	+15	+14	+12	+11	-1	+179.8%	+179.8%	+151.8%	+104.1%	+87.3%	+40.7%
Maintenance/ Technical	416	-21	-20	-7	+3	-5	-4	-4.8%	-4.6%	-1.8%	+0.6%	-1.3%	-1.6%
General Support	2,701	-533	-434	-351	-203	-129	-28	-16.5%	-13.8%	-11.5%	-7.0%	-4.6%	-4.1%
Attendant/ Aide	2,358	-1,549	-1,380	-1,226	-806	-724	-7	-39.7%	-36.9%	-34.2%	-25.5%	-23.5%	-21.3%
Health & Social Care Assistants	170	+109	+107	+4	+61	+18	+9	+178.3%	+170.2%	+2.3%	+55.5%	+12.0%	+1.1%
Health Care Assistant/ Care Assistant	10,637	+3,645	+2,989	+2,386	+1,799	+871	-239	+52.1%	+39.1%	+28.9%	+20.4%	+8.9%	+5.6%
HCA (Student Nurse/Midwife COVID-19)						-23		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	13,164	+2,205	+1,716	+1,164	+1,053	+143	-237	+20.1%	+15.0%	+9.7%	+8.7%	+1.1%	-0.6%
Home Help	3,674	+501	+172	+122	+105	+131	+26	+15.8%	+4.9%	+3.4%	+2.9%	+3.7%	+6.8%
Ambulance Staff								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Promotion	110	+110	+110	+110	+110	+84	-1	-100.0%	-100.0%	-100.0%	-100.0%	+322.5%	+322.2%
Home Care Services	169	+66	+41	+38	+34	+33	+2	+64.0%	+32.5%	+28.6%	+24.9%	+24.0%	+10.9%
Other Care Grades	1,166	+201	+225	+212	+234	+172	-13	+20.8%	+24.0%	+22.2%	+25.1%	+17.3%	+12.0%
Pastoral Care	44	-22	-21	-17	-15	-8	-1	-33.3%	-32.0%	-28.4%	-25.2%	-15.3%	-14.5%
Workshop Services	1,605	+188	+124	+85	+9	-10	-15	+13.2%	+8.3%	+5.6%	+0.6%	-0.6%	+0.4%
Care, other	3,093	+542	+479	+427	+372	+270	-28	+21.3%	+18.3%	+16.0%	+13.7%	+9.6%	+7.8%
Patient & Client Care	19,931	+3,248	+2,368	+1,713	+1,530	+544	-239	+19.5%	+13.5%	+9.4%	+8.3%	+2.8%	+1.9%

Source: Health Service Personnel Census