

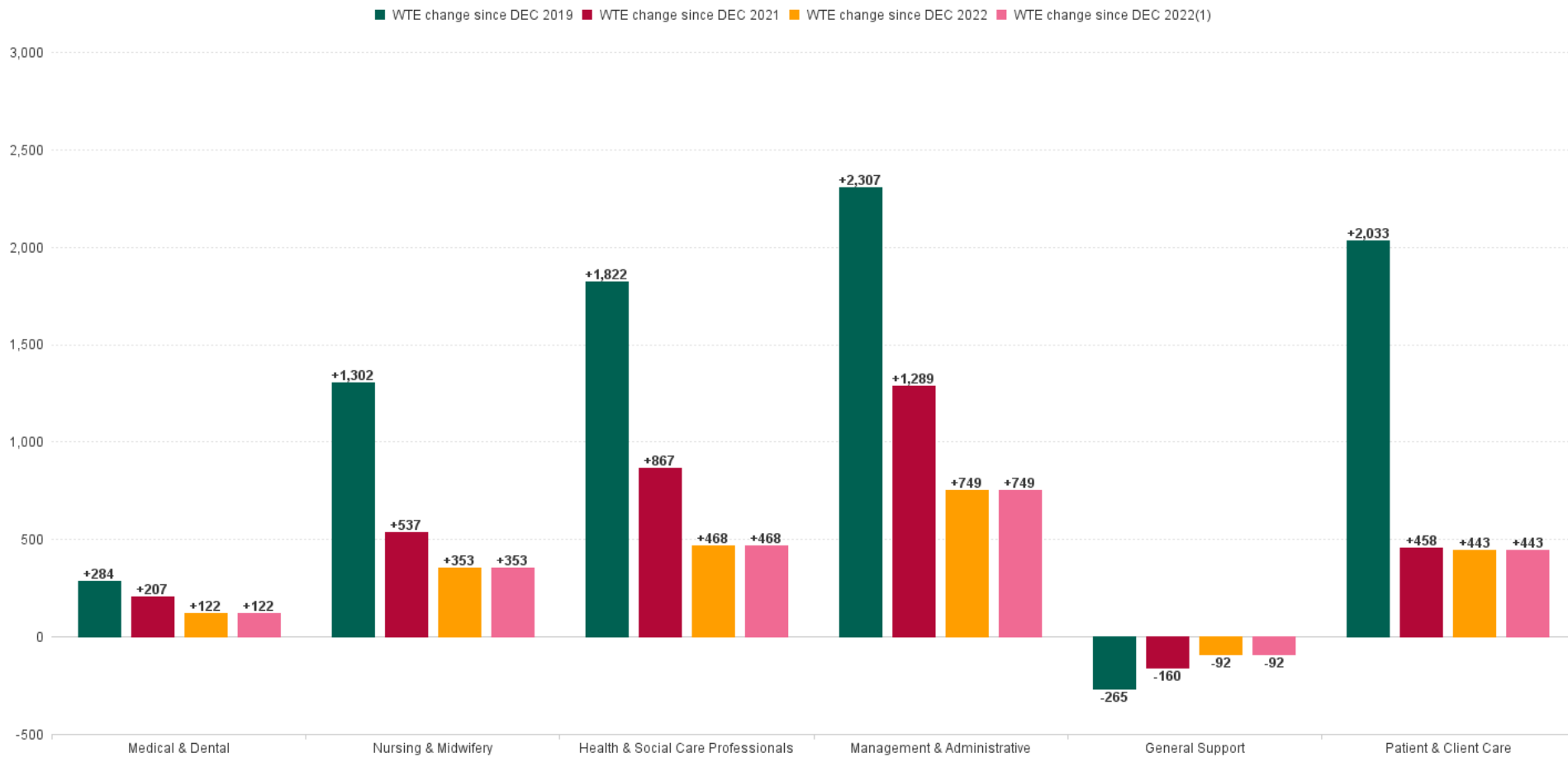
Community Services Employment Report : DEC 2023

Employment Report by Staff Group

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	52,085	57,523	59,302	59,567	+7,482	+14.37%	+2,044	+3.55%	+264	69,310
Consultants	424	472	513	516	+92	+21.79%	+44	+9.31%	+3	566
Registrars	687	798	853	852	+165	+24.04%	+54	+6.75%	-1	888
SHO/ Interns	319	327	375	373	+54	+16.95%	+46	+14.16%	-1	388
Medical/ Dental, other	634	629	599	606	-28	-4.42%	-22	-3.57%	+8	893
Medical & Dental	2,065	2,227	2,340	2,348	+284	+13.74%	+122	+5.47%	+9	2,735
Nurse/ Midwife Manager	3,162	3,449	3,529	3,562	+400	+12.65%	+113	+3.28%	+33	3,773
Nurse/ Midwife Specialist & AN/MP	691	1,064	1,292	1,309	+618	+89.42%	+245	+23.04%	+17	1,411
Staff Nurse/ Staff Midwife	9,008	9,366	9,240	9,339	+331	+3.67%	-27	-0.29%	+99	10,655
Public Health Nurse	1,534	1,502	1,490	1,489	-45	-2.91%	-13	-0.86%	-1	1,771
<i>Nursing/ Midwifery awaiting registration</i>	72	43	95	67	-5	-6.51%	+24	+54.24%	-28	70
<i>Post-registration Nurse/ Midwife Student</i>	98	97	107	105	+8	+7.77%	+9	+8.89%	-1	106
<i>Pre-registration Nurse/ Midwife Intern</i>	53	33	23	41	-12	-22.84%	+8	+22.79%	+19	77
Nursing/ Midwifery Student	223	174	224	213	-9	-4.15%	+40	+22.93%	-11	253
Nursing/ Midwifery other	59	70	66	65	+7	+11.65%	-4	-6.43%	-1	72
Nursing & Midwifery	14,677	15,625	15,841	15,978	+1,302	+8.87%	+353	+2.26%	+137	17,935
Therapy Professions	3,204	3,740	3,911	3,946	+742	+23.15%	+206	+5.51%	+34	4,531
Health Science/ Diagnostics	108	125	130	126	+18	+16.88%	+1	+0.96%	-4	139
Social Care	2,707	3,167	3,217	3,218	+512	+18.90%	+51	+1.61%	+1	3,768
Social Workers	807	970	1,032	1,036	+229	+28.44%	+66	+6.79%	+4	1,149
Psychologists	901	983	1,058	1,061	+160	+17.71%	+78	+7.94%	+3	1,177
Pharmacy	98	125	139	141	+43	+43.94%	+16	+12.80%	+3	173
H&SC, Other	403	471	512	521	+118	+29.41%	+50	+10.60%	+9	611
Health & Social Care Professionals	8,228	9,582	10,000	10,050	+1,822	+22.15%	+468	+4.88%	+50	11,548
Management (VIII & above)	618	827	829	829	+211	+34.07%	+2	+0.20%	+0	848
Administrative/ Supervisory (V to VII)	1,507	2,400	2,712	2,719	+1,212	+80.42%	+319	+13.31%	+7	2,871
Clerical (III & IV)	3,694	4,150	4,564	4,578	+884	+23.93%	+428	+10.32%	+14	5,224
Management & Administrative	5,819	7,377	8,105	8,126	+2,307	+39.64%	+749	+10.16%	+21	8,943
Support	2,461	2,269	2,169	2,164	-297	-12.06%	-104	-4.60%	-5	2,716
Maintenance/ Technical	406	425	439	438	+32	+7.85%	+13	+2.98%	-1	463
General Support	2,867	2,694	2,608	2,602	-265	-9.24%	-92	-3.41%	-6	3,179
Health Care Assistants	12,147	13,075	13,470	13,505	+1,358	+11.18%	+430	+3.29%	+35	15,818
Care, other	2,717	3,162	3,220	3,230	+512	+18.85%	+68	+2.15%	+10	3,815
Home Help	3,565	3,782	3,719	3,728	+162	+4.55%	-54	-1.44%	+8	5,337
Patient & Client Care	18,430	20,019	20,410	20,462	+2,033	+11.03%	+443	+2.22%	+53	24,970



WTE Change by Staff Category



Community Services Report by CHO: DEC 2023

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	52,085	57,523	59,302	59,567	+7,482	+14.37%	+2,044	+3.55%	+264	69,310
CHO Operations		89	99	101	+101		+12	+13.43%	+2	104
Community Health & Wellbeing		28	41	42	+42		+14	+49.98%	+1	45
Disabilities	1,498	1,698	1,757	1,758	+260	+17.36%	+60	+3.55%	+1	1,945
Mental Health	953	1,024	1,047	1,050	+97	+10.22%	+26	+2.58%	+4	1,125
Older People	1,836	2,087	2,187	2,202	+366	+19.94%	+114	+5.47%	+14	2,584
Primary Care	1,182	1,472	1,548	1,554	+372	+31.48%	+82	+5.58%	+6	1,798
CHO 1	5,468	6,398	6,678	6,707	+1,239	+22.65%	+309	+4.83%	+29	7,601
CHO Operations		82	107	110	+110		+28	+34.06%	+2	113
Community Health & Wellbeing		21	35	34	+34		+13	+59.07%	-1	36
Disabilities	1,497	1,607	1,742	1,757	+260	+17.38%	+150	+9.36%	+15	2,142
Mental Health	1,308	1,329	1,374	1,361	+52	+3.99%	+31	+2.37%	-13	1,462
Older People	1,606	1,582	1,590	1,596	-9	-0.58%	+14	+0.88%	+7	1,846
Primary Care	1,134	1,351	1,312	1,310	+176	+15.53%	-41	-3.02%	-3	1,494
CHO 2	5,545	5,972	6,161	6,167	+623	+11.23%	+195	+3.27%	+6	7,093
CHO Operations		192	207	205	+205		+13	+6.74%	-1	215
Community Health & Wellbeing		38	42	41	+41		+3	+7.95%	-1	46
Disabilities	1,823	1,989	2,040	2,048	+225	+12.34%	+60	+3.01%	+9	2,450
Mental Health	795	814	838	852	+56	+7.07%	+37	+4.60%	+14	911
Older People	974	1,264	1,315	1,320	+346	+35.49%	+56	+4.41%	+5	1,590
Primary Care	764	772	883	889	+125	+16.41%	+117	+15.22%	+6	1,039
CHO 3	4,357	5,069	5,324	5,356	+999	+22.93%	+286	+5.65%	+32	6,251
CHO Operations			47	47	+47		+47		-0	49
Community Health & Wellbeing		52	51	51	+51		-0	-0.66%	-0	68
Disabilities	2,425	2,640	2,672	2,686	+261	+10.78%	+46	+1.75%	+14	3,176
Mental Health	1,499	1,562	1,598	1,615	+117	+7.77%	+54	+3.44%	+17	1,768
Older People	2,919	3,000	2,718	2,752	-167	-5.71%	-248	-8.27%	+34	3,643
Primary Care	1,346	1,707	1,815	1,816	+470	+34.89%	+109	+6.38%	+1	2,256
CHO 4	8,189	8,961	8,902	8,968	+779	+9.52%	+7	+0.08%	+66	10,960
CHO Operations		94	104	106	+106		+12	+13.18%	+2	111
Community Health & Wellbeing		38	48	49	+49		+11	+27.78%	+1	54
Disabilities	1,488	1,656	1,711	1,713	+225	+15.12%	+57	+3.42%	+1	2,028
Mental Health	1,177	1,224	1,320	1,325	+148	+12.56%	+101	+8.23%	+5	1,445
Older People	1,653	1,641	1,736	1,733	+80	+4.86%	+92	+5.63%	-3	2,101
Primary Care	958	1,152	1,207	1,214	+256	+26.73%	+63	+5.46%	+7	1,437
CHO 5	5,277	5,805	6,127	6,141	+864	+16.38%	+336	+5.78%	+14	7,176
CHO Operations		60	74	75	+75		+15	+24.58%	+1	78
Community Health & Wellbeing		17	21	22	+22		+6	+32.37%	+2	23
Disabilities	1,198	1,216	1,208	1,222	+25	+2.06%	+6	+0.49%	+14	1,410
Mental Health	593	650	677	683	+90	+15.23%	+33	+5.12%	+5	749
Older People	823	813	864	858	+35	+4.25%	+46	+5.62%	-5	929
Primary Care	765	864	913	928	+163	+21.37%	+63	+7.34%	+15	1,158
CHO 6	3,378	3,620	3,757	3,789	+411	+12.16%	+169	+4.66%	+32	4,347
CHO Operations		113	119	118	+118		+5	+4.00%	-1	124
Community Health & Wellbeing		49	48	48	+48		-2	-3.36%	-1	51
Disabilities	2,982	3,410	3,530	3,561	+579	+19.42%	+151	+4.42%	+30	4,168
Mental Health	835	879	907	912	+77	+9.25%	+34	+3.83%	+5	983
Older People	996	999	1,026	1,025	+29	+2.87%	+26	+2.59%	-2	1,156
Primary Care	1,702	1,765	1,809	1,803	+101	+5.94%	+38	+2.14%	-6	2,072
CHO 7	6,514	7,215	7,440	7,466	+951	+14.60%	+251	+3.48%	+26	8,554
CHO Operations	9	65	100	98	+89	+1,046.24%	+33	+51.15%	-2	101
Community Health & Wellbeing		33	43	44	+44		+11	+33.78%	+0	46



DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	52,085	57,523	59,302	59,567	+7,482	+14.37%	+2,044	+3.55%	+264	69,310
Disabilities	2,162	2,345	2,421	2,432	+270	+12.49%	+87	+3.70%	+11	2,942
Mental Health	1,098	1,091	1,126	1,123	+25	+2.24%	+32	+2.93%	-4	1,207
Older People	1,488	1,489	1,547	1,540	+51	+3.45%	+50	+3.38%	-7	1,908
Primary Care	1,378	1,491	1,543	1,556	+178	+12.91%	+65	+4.35%	+13	1,825
CHO 8	6,135	6,514	6,781	6,792	+657	+10.70%	+278	+4.27%	+11	8,029
CHO Operations		144	128	129	+129		-15	-10.48%	+1	137
Community Health & Wellbeing		46	58	59	+59		+14	+30.23%	+2	63
Disabilities	3,194	3,336	3,357	3,380	+186	+5.83%	+44	+1.31%	+23	4,009
Mental Health	1,272	1,371	1,328	1,338	+67	+5.25%	-33	-2.38%	+11	1,457
Older People	870	976	1,001	1,001	+131	+15.04%	+25	+2.51%	-1	1,123
Primary Care	1,247	1,357	1,434	1,435	+188	+15.06%	+78	+5.75%	+1	1,627
CHO 9	6,582	7,230	7,306	7,342	+760	+11.55%	+112	+1.55%	+37	8,416
Disabilities	6	6	7	7	+1	+17.65%	+1	+18.04%	+0	7
Mental Health	438	511	569	580	+142	+32.47%	+69	+13.44%	+10	606
Older People	74	95	123	128	+53	+71.25%	+32	+33.97%	+4	137
Primary Care	122	127	127	126	+4	+3.20%	-1	-0.95%	-1	133
other Community Services	640	740	827	840	+200	+31.25%	+101	+13.64%	+14	883





Community Services Employment Report by HSE/S38: DEC 2023

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	52,085	57,523	59,302	59,567	+7,482	+14.37%	+2,044	+3.55%	+264	69,310
Health Service Executive	35,860	39,878	41,317	41,488	+5,628	+15.69%	+1,610	+4.04%	+171	47,689
Section 38 Voluntary Agencies	16,225	17,645	17,985	18,079	+1,854	+11.43%	+434	+2.46%	+94	21,621



Community Services Employment Report by HSE: DEC 2023

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Total HSE	35,860	39,878	41,317	41,488	+5,628	+15.69%	+1,610	+4.04%	+171	47,689
Consultants	376	416	449	452	+77	+20.40%	+36	+8.66%	+3	490
Registrars	644	756	814	812	+167	+26.00%	+56	+7.37%	-2	843
SHO/ Interns	284	291	330	329	+46	+16.12%	+39	+13.29%	-0	337
Medical/ Dental, other	610	600	572	579	-31	-5.03%	-21	-3.42%	+7	833
Medical & Dental	1,914	2,063	2,165	2,173	+259	+13.54%	+110	+5.33%	+8	2,503
Nurse/ Midwife Manager	2,386	2,617	2,708	2,737	+351	+14.72%	+120	+4.58%	+30	2,882
Nurse/ Midwife Specialist & AN/MP	608	958	1,178	1,196	+589	+96.90%	+238	+24.84%	+18	1,278
Staff Nurse/ Staff Midwife	6,818	7,121	7,099	7,170	+352	+5.16%	+49	+0.69%	+71	8,147
Public Health Nurse	1,534	1,502	1,490	1,489	-45	-2.91%	-13	-0.86%	-1	1,771
Nursing/ Midwifery awaiting registration	72	41	87	67	-44	-6.51%	+26	+64.82%	-20	70
Post-registration Nurse/ Midwife Student	98	97	107	105	+45	+7.77%	+9	+8.89%	-1	106
Pre-registration Nurse/ Midwife Intern	21	25	16	9	+6	-55.83%	-16	-63.11%	-7	14
Nursing/ Midwifery Student	191	163	210	182	-9	-4.70%	+19	+11.60%	-29	190
Nursing/ Midwifery other	40	46	47	47	+7	+18.31%	+1	+1.36%	-1	51
Nursing & Midwifery	11,576	12,408	12,733	12,821	+1,245	+10.76%	+413	+3.33%	+88	14,319
Therapy Professions	2,645	3,132	3,296	3,323	+678	+25.64%	+190	+6.08%	+27	3,822
Health Science/ Diagnostics	85	105	110	106	+21	+24.07%	+1	+0.87%	-4	115
Social Care	175	194	215	215	+40	+22.74%	+21	+10.97%	+0	235
Social Workers	601	744	802	806	+205	+34.03%	+62	+8.30%	+3	885
Psychologists	756	813	885	887	+131	+17.32%	+74	+9.13%	+3	979
Pharmacy	75	102	113	115	+39	+52.18%	+13	+12.78%	+1	138
H&SC, Other	338	418	455	462	+124	+36.78%	+44	+10.48%	+7	534
Health & Social Care Professionals	4,676	5,508	5,875	5,913	+1,237	+26.47%	+405	+7.36%	+38	6,708
Management (VIII & above)	471	646	646	643	+172	+36.57%	-3	-0.41%	-3	654
Administrative/ Supervisory (V to VII)	1,095	1,884	2,120	2,125	+1,030	+94.03%	+242	+12.84%	+5	2,224
Clerical (III & IV)	3,076	3,493	3,871	3,889	+813	+26.42%	+396	+11.35%	+18	4,375
Management & Administrative	4,643	6,022	6,638	6,657	+2,015	+43.40%	+636	+10.56%	+19	7,253
Support	1,580	1,470	1,447	1,443	-137	-8.68%	-27	-1.84%	-4	1,741
Maintenance/ Technical	278	294	293	290	+13	+4.59%	-4	-1.26%	-3	299
General Support	1,858	1,764	1,740	1,733	-124	-6.70%	-31	-1.74%	-7	2,040
Health Care Assistants	6,507	6,841	6,885	6,897	+390	+5.99%	+56	+0.82%	+12	7,733
Care, other	1,122	1,490	1,562	1,565	+443	+39.51%	+75	+5.02%	+3	1,796
Home Help	3,565	3,782	3,719	3,728	+162	+4.55%	-54	-1.44%	+8	5,337
Patient & Client Care	11,195	12,113	12,167	12,190	+996	+8.89%	+77	+0.63%	+24	14,866

Community Services Employment Report by S38 Voluntary Agencies: DEC 2

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Total S38 Voluntary Agencies	16,225	17,645	17,985	18,079	+1,854	+11.43%	+434	+2.46%	+94	21,621
Consultants	48	56	64	64	+16	+32.66%	+8	+14.09%	+0	76
Registrars	43	42	40	41	-2	-5.34%	-2	-4.32%	+1	45
SHO/ Interns	36	36	45	44	+8	+23.57%	+8	+21.12%	-1	51
Medical/ Dental, other	24	29	27	27	+3	+10.85%	-2	-6.66%	+0	60
Medical & Dental	151	164	175	176	+25	+16.21%	+12	+7.21%	+1	232
Nurse/ Midwife Manager	776	832	821	825	+49	+6.30%	-7	-0.80%	+4	891
Nurse/ Midwife Specialist & AN/MP	84	106	114	113	+29	+35.11%	+7	+6.76%	-1	133
Staff Nurse/ Staff Midwife	2,190	2,245	2,141	2,169	-21	-0.96%	-76	-3.40%	+28	2,508
Nursing/ Midwifery awaiting registration		3	8				-3	-100.00%	-8	
Pre-registration Nurse/ Midwife Intern	32	8	6	32	-8	-0.91%	+24	+296.38%	+26	63
Nursing/ Midwifery Student	32	11	14	32	-0	-0.91%	+21	+193.88%	+18	63
Nursing/ Midwifery other	19	24	19	19	-0	-2.23%	-5	-21.62%	-0	21
Nursing & Midwifery	3,101	3,217	3,108	3,157	+57	+1.82%	-60	-1.86%	+49	3,616
Therapy Professions	559	607	615	623	+64	+11.39%	+16	+2.55%	+8	709
Health Science/ Diagnostics	23	20	20	20	-2	-10.12%	+0	+1.44%	-0	24
Social Care	2,531	2,974	3,003	3,003	+472	+18.63%	+30	+1.00%	+1	3,533
Social Workers	206	226	230	230	+25	+12.08%	+4	+1.83%	+0	264
Psychologists	145	170	173	174	+29	+19.79%	+4	+2.27%	+1	198
Pharmacy	23	24	25	27	+4	+16.80%	+3	+12.90%	+1	35
H&SC, Other	65	53	57	59	-6	-8.91%	+6	+11.52%	+2	77
Health & Social Care Professionals	3,552	4,074	4,124	4,137	+585	+16.46%	+63	+1.54%	+12	4,840
Management (VIII & above)	147	182	182	186	+38	+26.08%	+4	+2.37%	+3	194
Administrative/ Supervisory (V to VII)	412	516	592	594	+182	+44.19%	+78	+15.02%	+2	647
Clerical (III & IV)	618	657	692	689	+71	+11.55%	+32	+4.86%	-3	849
Management & Administrative	1,177	1,355	1,467	1,469	+292	+24.79%	+114	+8.40%	+2	1,690
Support	881	799	723	721	-160	-18.11%	-77	-9.69%	-1	975
Maintenance/ Technical	128	131	145	147	+19	+14.89%	+16	+12.50%	+2	164
General Support	1,009	930	868	869	-140	-13.91%	-61	-6.56%	+1	1,139
Health Care Assistants	5,640	6,234	6,586	6,608	+968	+17.17%	+374	+5.99%	+22	8,085
Care, other	1,595	1,671	1,657	1,664	+69	+4.33%	-7	-0.41%	+7	2,019
Patient & Client Care	7,235	7,905	8,243	8,272	+1,037	+14.34%	+367	+4.64%	+29	10,104

Community Services Employment Report by Grade Group: DEC 2023

CHO 1

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	5,468	6,398	6,678	6,707	+1,239	+22.65%	+309	+4.83%	+29	7,601
Consultants	34	39	41	42	+9	+25.33%	+4	+9.09%	+1	44
Registrars	65	77	85	83	+18	+27.64%	+7	+8.55%	-1	88
SHO/ Interns	26	22	22	25	-1	-4.49%	+3	+15.08%	+3	26
Medical/ Dental, other	80	72	58	64	-16	-20.16%	-8	-11.09%	+5	95
Medical & Dental	205	209	206	215	+9	+4.53%	+5	+2.59%	+8	253
Nurse/ Midwife Manager	350	375	395	397	+48	+13.59%	+22	+5.99%	+2	418
Nurse/ Midwife Specialist & AN/MP	102	170	198	202	+100	+98.28%	+32	+19.05%	+4	213
Staff Nurse/ Staff Midwife	1,014	1,086	1,089	1,095	+81	+7.95%	+9	+0.83%	+6	1,236
Public Health Nurse	156	152	163	163	+7	+4.52%	+11	+6.98%	+0	186
Nursing/ Midwifery Student	21	21	26	24	+3	+13.06%	+3	+15.26%	-2	26
Nursing/ Midwifery other	6	8	7	8	+2	+41.18%	-0	-0.49%	+1	9
Nursing & Midwifery	1648	1811	1877	1889	+240	+14.59%	+78	+4.28%	+12	2,088
Therapy Professions	316	405	419	422	+106	+33.54%	+17	+4.16%	+4	478
Health Science/ Diagnostics	7	9	11	11	+5	+70.75%	+2	+19.38%	+1	13
Social Care	11	21	31	32	+20	+180.96%	+11	+54.05%	+0	34
Social Workers	85	107	121	121	+36	+42.17%	+14	+12.86%	-1	131
Psychologists	60	64	70	67	+7	+11.80%	+3	+5.34%	-3	77
Pharmacy	2	3	4	4	+2	+136.00%	+1	+39.92%	+0	4
H&SC, Other	32	47	50	49	+17	+52.24%	+3	+6.08%	-0	61
Health & Social Care Professionals	513	655	705	706	+193	+37.61%	+51	+7.75%	+1	798
Management (VIII & above)	60	81	83	84	+24	+40.18%	+3	+3.81%	+0	86
Administrative/ Supervisory (V to VII)	135	243	287	284	+149	+109.85%	+41	+17.05%	-3	298
Clerical (III & IV)	456	554	571	573	+118	+25.88%	+20	+3.53%	+3	649
Management & Administrative	651	877	941	941	+291	+44.67%	+64	+7.29%	+1	1,033
Support	306	283	288	288	-17	-5.69%	+5	+1.94%	+1	361
Maintenance/ Technical	36	37	35	35	-1	-2.91%	-2	-5.37%	-0	36
General Support	342	320	323	323	-18	-5.40%	+4	+1.10%	+0	397
Health Care Assistants	1,423	1,592	1,609	1,608	+185	+12.99%	+16	+0.97%	-1	1,801
Care, other	131	170	189	188	+58	+44.23%	+19	+11.15%	-0	211
Home Help	556	764	828	837	+281	+50.54%	+73	+9.57%	+9	1,020
Patient & Client Care	2110	2526	2626	2633	+524	+24.82%	+108	+4.26%	+7	3,032



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CHO 2

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	5,545	5,972	6,161	6,167	+623	+11.23%	+195	+3.27%	+6	7,093
Consultants	42	43	50	51	+9	+21.53%	+8	+18.44%	+1	57
Registrars	75	91	96	96	+21	+28.31%	+6	+6.50%	+1	101
SHO/ Interns	36	43	40	40	+4	+11.09%	-3	-6.89%	-0	41
Medical/ Dental, other	59	57	55	55	-4	-6.83%	-3	-4.57%	-0	73
Medical & Dental	212	234	241	242	+30	+14.31%	+8	+3.55%	+2	272
Nurse/ Midwife Manager	309	331	332	336	+27	+8.87%	+6	+1.68%	+4	353
Nurse/ Midwife Specialist & AN/MP	93	141	168	167	+75	+80.64%	+26	+18.40%	-1	177
Staff Nurse/ Staff Midwife	898	916	906	905	+7	+0.78%	-11	-1.18%	-2	1,028
Public Health Nurse	192	187	187	190	-2	-1.04%	+2	+1.27%	+2	217
Nursing/ Midwifery Student	9	25	29	26	+17	+195.94%	+1	+2.98%	-3	27
Nursing/ Midwifery other	2	4	4	4	+2	+100.00%	+0	+0.00%	+0	4
Nursing & Midwifery	1502	1604	1627	1628	+126	+8.42%	+24	+1.49%	+1	1,806
Therapy Professions	338	421	444	448	+109	+32.35%	+27	+6.30%	+4	508
Health Science/ Diagnostics	6	10	9	8	+2	+25.62%	-2	-16.17%	-0	9
Social Care	245	300	338	338	+92	+37.73%	+38	+12.58%	-0	401
Social Workers	84	102	107	108	+24	+28.52%	+5	+5.29%	+0	123
Psychologists	73	88	95	92	+19	+25.39%	+4	+4.44%	-3	104
Pharmacy	5	6	7	7	+3	+58.94%	+1	+24.14%	-0	9
H&SC, Other	59	77	84	86	+27	+45.08%	+9	+11.27%	+1	99
Health & Social Care Professionals	811	1004	1084	1086	+275	+33.97%	+82	+8.18%	+2	1,253
Management (VIII & above)	56	70	67	67	+11	+19.53%	-4	-5.18%	-0	68
Administrative/ Supervisory (V to VII)	134	235	273	273	+139	+104.28%	+38	+15.95%	+0	284
Clerical (III & IV)	468	451	493	487	+19	+4.11%	+36	+7.92%	-5	545
Management & Administrative	657	757	832	827	+169	+25.77%	+70	+9.20%	-5	897
Support	158	140	133	132	-26	-16.20%	-8	-5.60%	-1	198
Maintenance/ Technical	68	79	78	79	+11	+15.53%	-0	-0.62%	+0	81
General Support	226	219	211	211	-15	-6.64%	-8	-3.81%	-1	279
Health Care Assistants	1,367	1,412	1,462	1,469	+101	+7.41%	+57	+4.02%	+7	1,695
Care, other	271	335	325	329	+58	+21.54%	-6	-1.74%	+4	398
Home Help	499	407	378	376	-124	-24.75%	-31	-7.67%	-3	493
Patient & Client Care	2137	2154	2165	2173	+36	+1.69%	+20	+0.92%	+8	2,586



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CHO 3

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	4,357	5,069	5,324	5,356	+999	+22.93%	+286	+5.65%	+32	6,251
Consultants	27	33	34	34	+6	+23.62%	+0	+0.84%	-0	39
Registrars	42	47	56	56	+14	+34.47%	+9	+20.07%	+0	56
SHO/ Interns	25	35	24	22	-3	-11.86%	-13	-37.76%	-2	22
Medical/ Dental, other	58	52	52	53	-5	-8.27%	+1	+2.58%	+1	70
Medical & Dental	152	167	165	165	+13	+8.58%	-2	-1.42%	-1	187
Nurse/ Midwife Manager	246	262	273	276	+30	+12.06%	+14	+5.42%	+3	288
Nurse/ Midwife Specialist & AN/MP	56	75	92	98	+42	+76.37%	+23	+30.15%	+6	106
Staff Nurse/ Staff Midwife	787	842	862	864	+77	+9.78%	+22	+2.60%	+3	971
Public Health Nurse	127	126	124	125	-2	-1.64%	-1	-0.48%	+1	152
Nursing/ Midwifery Student	20	11	15	24	+4	+18.76%	+13	+116.13%	+9	34
Nursing/ Midwifery other	4	4	4	4	+0	+7.53%	+0	+6.95%	+0	4
Nursing & Midwifery	1241	1320	1370	1392	+151	+12.18%	+72	+5.42%	+22	1,555
Therapy Professions	214	278	317	322	+108	+50.49%	+44	+15.89%	+5	361
Health Science/ Diagnostics	5	9	10	10	+4	+76.19%	+0	+5.02%	-0	11
Social Care	245	282	274	273	+28	+11.41%	-10	-3.41%	-2	319
Social Workers	59	67	66	66	+6	+10.36%	-2	-2.73%	-1	73
Psychologists	124	128	141	142	+18	+14.52%	+14	+10.88%	+1	150
Pharmacy	5	6	7	7	+2	+37.50%	+1	+19.35%	+0	8
H&SC, Other	32	36	36	36	+3	+10.80%	+0	+0.03%	-1	43
Health & Social Care Professionals	684	805	851	853	+169	+24.77%	+48	+5.97%	+2	965
Management (VIII & above)	38	56	61	60	+22	+58.06%	+4	+8.00%	-1	61
Administrative/ Supervisory (V to VII)	132	210	222	223	+91	+68.76%	+13	+6.08%	+1	232
Clerical (III & IV)	320	348	407	404	+84	+26.18%	+56	+16.22%	-2	449
Management & Administrative	491	614	690	688	+197	+40.13%	+74	+12.00%	-2	742
Support	163	142	142	145	-18	-11.00%	+3	+2.02%	+2	173
Maintenance/ Technical	77	84	89	89	+12	+15.51%	+6	+6.74%	+1	92
General Support	240	226	231	234	-6	-2.46%	+9	+3.77%	+3	265
Health Care Assistants	1,140	1,298	1,340	1,345	+205	+17.98%	+46	+3.58%	+5	1,655
Care, other	234	296	316	315	+81	+34.79%	+19	+6.29%	-1	359
Home Help	176	342	360	364	+188	+106.92%	+22	+6.42%	+4	523
Patient & Client Care	1549	1937	2016	2024	+474	+30.62%	+87	+4.49%	+7	2,537



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CHO 4

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	8,189	8,961	8,902	8,968	+779	+9.52%	+7	+0.08%	+66	10,960
Consultants	55	70	76	75	+20	+36.40%	+5	+7.55%	-1	88
Registrars	103	96	109	111	+8	+7.40%	+15	+15.74%	+2	119
SHO/ Interns	38	46	56	58	+20	+51.32%	+11	+24.28%	+2	59
Medical/ Dental, other	111	140	134	133	+21	+19.01%	-7	-5.11%	-1	239
Medical & Dental	308	352	374	376	+68	+22.22%	+24	+6.96%	+2	505
Nurse/ Midwife Manager	433	490	491	497	+65	+15.00%	+8	+1.61%	+7	537
Nurse/ Midwife Specialist & AN/MP	81	106	149	147	+66	+81.60%	+41	+39.05%	-3	159
Staff Nurse/ Staff Midwife	1,446	1,532	1,446	1,488	+42	+2.93%	-44	-2.87%	+42	1,781
Public Health Nurse	216	216	212	209	-7	-3.38%	-8	-3.59%	-3	267
Nursing/ Midwifery Student	60	18	30	27	-33	-54.81%	+9	+47.30%	-3	28
Nursing/ Midwifery other	1	1	1	1	+0	+96.08%	+0	+0.00%	+0	1
Nursing & Midwifery	2235	2363	2329	2369	+134	+5.98%	+6	+0.26%	+40	2,773
Therapy Professions	448	549	574	579	+131	+29.32%	+30	+5.37%	+5	676
Health Science/ Diagnostics	12	14	13	13	+1	+11.92%	-1	-7.49%	-0	15
Social Care	240	272	285	278	+38	+15.92%	+6	+2.15%	-7	318
Social Workers	115	147	167	171	+56	+49.10%	+24	+16.48%	+4	190
Psychologists	138	156	157	156	+18	+12.91%	-0	-0.07%	-1	173
Pharmacy	8	9	13	12	+4	+53.42%	+4	+43.09%	-0	18
H&SC, Other	60	72	78	79	+19	+31.23%	+7	+9.66%	+1	102
Health & Social Care Professionals	1020	1219	1287	1288	+268	+26.28%	+69	+5.66%	+2	1,492
Management (VIII & above)	73	90	97	98	+25	+34.98%	+8	+8.88%	+2	102
Administrative/ Supervisory (V to VII)	161	254	313	317	+157	+97.23%	+63	+24.94%	+5	337
Clerical (III & IV)	505	572	609	622	+117	+23.21%	+50	+8.69%	+13	749
Management & Administrative	738	916	1018	1037	+299	+40.51%	+121	+13.21%	+19	1,188
Support	337	353	290	286	-51	-15.25%	-68	-19.17%	-5	368
Maintenance/ Technical	22	22	18	18	-4	-18.09%	-4	-17.08%	+0	21
General Support	359	375	308	304	-55	-15.43%	-71	-19.05%	-5	389
Health Care Assistants	1,954	2,135	2,093	2,102	+148	+7.57%	-32	-1.52%	+9	2,443
Care, other	450	524	547	547	+97	+21.58%	+23	+4.29%	-0	669
Home Help	1,124	1,076	945	944	-180	-16.00%	-132	-12.27%	-1	1,501
Patient & Client Care	3528	3735	3585	3593	+65	+1.85%	-142	-3.80%	+8	4,613



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CHO 5

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	5,277	5,805	6,127	6,141	+864	+16.38%	+336	+5.78%	+14	7,176
Consultants	30	36	38	39	+9	+28.42%	+3	+7.12%	+0	41
Registrars	29	41	52	53	+24	+82.10%	+11	+27.38%	+1	54
SHO/ Interns	37	32	34	35	-2	-5.92%	+2	+7.64%	+1	35
Medical/ Dental, other	65	75	72	72	+7	+10.23%	-3	-4.61%	-1	99
Medical & Dental	161	185	197	198	+37	+22.86%	+13	+6.99%	+1	229
Nurse/ Midwife Manager	345	375	381	385	+40	+11.49%	+10	+2.60%	+4	407
Nurse/ Midwife Specialist & AN/MP	53	112	156	160	+107	+202.97%	+49	+43.59%	+4	172
Staff Nurse/ Staff Midwife	962	982	985	1,001	+39	+4.08%	+19	+1.92%	+16	1,149
Public Health Nurse	176	165	163	160	-16	-8.91%	-4	-2.59%	-2	193
Nursing/ Midwifery Student	8	11	45	33	+25	+323.85%	+23	+211.43%	-12	37
Nursing/ Midwifery other	4	4	6	6	+1	+29.95%	+1	+31.14%	+0	6
Nursing & Midwifery	1549	1649	1736	1746	+197	+12.74%	+97	+5.88%	+10	1,964
Therapy Professions	325	369	397	399	+73	+22.47%	+30	+8.01%	+1	457
Health Science/ Diagnostics	4	7	11	11	+7	+197.11%	+4	+50.94%	-0	12
Social Care	164	174	177	178	+14	+8.39%	+4	+2.32%	+0	213
Social Workers	61	70	79	79	+18	+29.71%	+9	+13.27%	-1	88
Psychologists	79	80	92	93	+14	+17.48%	+13	+16.17%	+0	105
Pharmacy	1	3	2	2	+1	+71.00%	-1	-40.00%	-0	2
H&SC, Other	34	50	52	51	+17	+49.50%	+1	+1.55%	-1	56
Health & Social Care Professionals	668	752	812	811	+144	+21.53%	+59	+7.86%	-0	933
Management (VIII & above)	44	72	71	69	+25	+57.23%	-3	-4.06%	-2	70
Administrative/ Supervisory (V to VII)	130	215	244	244	+114	+87.45%	+29	+13.44%	+0	254
Clerical (III & IV)	329	398	445	450	+121	+36.66%	+52	+13.02%	+5	508
Management & Administrative	504	686	761	763	+260	+51.61%	+78	+11.35%	+3	832
Support	303	279	272	270	-33	-10.80%	-9	-3.09%	-2	338
Maintenance/ Technical	32	29	29	28	-4	-11.74%	-1	-4.92%	-1	31
General Support	334	308	301	298	-36	-10.89%	-10	-3.26%	-3	369
Health Care Assistants	1,178	1,281	1,369	1,367	+189	+16.04%	+86	+6.75%	-2	1,568
Care, other	218	297	313	315	+97	+44.39%	+18	+6.15%	+2	378
Home Help	665	648	639	642	-23	-3.48%	-6	-0.90%	+2	903
Patient & Client Care	2061	2225	2321	2324	+263	+12.75%	+99	+4.45%	+3	2,849



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CHO 6

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	3,378	3,620	3,757	3,789	+411	+12.16%	+169	+4.66%	+32	4,347
Consultants	48	58	64	65	+17	+35.13%	+7	+12.26%	+1	73
Registrars	49	63	75	76	+27	+55.12%	+12	+19.42%	+1	80
SHO/ Interns	16	16	20	20	+5	+29.03%	+4	+24.22%	-0	27
Medical/ Dental, other	51	49	47	47	-4	-7.77%	-1	-2.66%	+0	69
Medical & Dental	164	186	206	208	+44	+27.09%	+22	+11.84%	+2	249
Nurse/ Midwife Manager	211	210	220	221	+10	+4.78%	+11	+5.12%	+1	230
Nurse/ Midwife Specialist & AN/MP	21	37	60	61	+41	+196.94%	+25	+67.03%	+1	68
Staff Nurse/ Staff Midwife	542	556	563	567	+25	+4.59%	+11	+1.99%	+3	620
Public Health Nurse	117	99	96	98	-19	-15.89%	-1	-0.72%	+2	115
Nursing/ Midwifery Student	14	7	6	6	-8	-56.30%	-1	-19.29%	-0	6
Nursing/ Midwifery other	2	5	4	4	+2	+100.00%	-1	-15.97%	+0	4
Nursing & Midwifery	905	913	950	957	+51	+5.68%	+43	+4.76%	+7	1,043
Therapy Professions	238	252	278	283	+45	+18.72%	+31	+12.13%	+5	336
Health Science/ Diagnostics	18	17	17	17	-1	-4.48%	+0	+1.77%	-0	20
Social Care	364	413	405	406	+41	+11.35%	-8	-1.87%	+1	466
Social Workers	57	71	72	70	+13	+22.95%	-1	-1.39%	-2	78
Psychologists	56	68	80	80	+24	+42.62%	+13	+18.63%	+1	94
Pharmacy	4	9	7	7	+4	+103.01%	-1	-15.38%	+1	11
H&SC, Other	14	17	24	26	+12	+80.87%	+9	+55.18%	+2	29
Health & Social Care Professionals	752	847	882	889	+138	+18.30%	+43	+5.04%	+7	1,034
Management (VIII & above)	68	95	88	89	+21	+31.57%	-6	-6.32%	+1	94
Administrative/ Supervisory (V to VII)	170	241	252	251	+81	+47.57%	+10	+4.10%	-1	279
Clerical (III & IV)	237	259	280	286	+49	+20.72%	+27	+10.46%	+6	333
Management & Administrative	475	596	621	627	+151	+31.89%	+31	+5.20%	+6	706
Support	191	177	179	180	-11	-5.86%	+3	+1.86%	+1	214
Maintenance/ Technical	23	22	24	24	+1	+5.91%	+2	+7.19%	+0	26
General Support	214	199	203	204	-10	-4.61%	+5	+2.46%	+1	240
Health Care Assistants	538	556	578	585	+47	+8.64%	+29	+5.17%	+7	666
Care, other	330	324	318	319	-11	-3.24%	-4	-1.28%	+2	409
Patient & Client Care	869	880	895	904	+36	+4.12%	+25	+2.80%	+9	1,075



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CHO 7

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	6,514	7,215	7,440	7,466	+951	+14.60%	+251	+3.48%	+26	8,554
Consultants	60	63	70	69	+10	+16.12%	+6	+9.94%	-0	73
Registrars	95	104	105	105	+10	+10.28%	+1	+0.97%	-0	109
SHO/ Interns	36	47	58	56	+20	+57.17%	+10	+20.92%	-1	57
Medical/ Dental, other	80	63	65	67	-14	-17.16%	+3	+5.46%	+2	97
Medical & Dental	271	276	297	297	+26	+9.61%	+20	+7.40%	-1	336
Nurse/ Midwife Manager	396	455	459	460	+64	+16.24%	+6	+1.25%	+1	487
Nurse/ Midwife Specialist & AN/MP	94	133	151	155	+61	+64.78%	+22	+16.42%	+4	170
Staff Nurse/ Staff Midwife	993	1,060	1,028	1,031	+39	+3.88%	-28	-2.67%	+3	1,174
Public Health Nurse	175	164	162	158	-17	-9.97%	-6	-3.82%	-4	188
Nursing/ Midwifery Student	32	28	22	18	-14	-42.63%	-9	-33.54%	-4	20
Nursing/ Midwifery other	10	11	10	8	-2	-16.33%	-3	-26.64%	-1	11
Nursing & Midwifery	1700	1851	1832	1831	+131	+7.69%	-20	-1.06%	-1	2,050
Therapy Professions	450	490	480	480	+30	+6.72%	-10	-2.07%	+0	548
Health Science/ Diagnostics	3	11	11	9	+6	+184.78%	-2	-17.76%	-2	11
Social Care	371	477	490	498	+126	+34.03%	+20	+4.23%	+8	536
Social Workers	105	123	128	127	+23	+21.80%	+5	+3.77%	-1	140
Psychologists	81	96	106	109	+29	+35.72%	+13	+13.54%	+3	123
Pharmacy	40	41	43	45	+5	+12.87%	+4	+10.52%	+2	52
H&SC, Other	44	45	49	51	+6	+13.75%	+5	+11.52%	+1	59
Health & Social Care Professionals	1094	1284	1307	1320	+225	+20.60%	+35	+2.75%	+12	1,469
Management (VIII & above)	73	109	97	98	+25	+34.35%	-11	-10.20%	+1	99
Administrative/ Supervisory (V to VII)	182	287	324	323	+140	+77.00%	+36	+12.59%	-1	338
Clerical (III & IV)	351	439	481	482	+131	+37.51%	+43	+9.88%	+1	537
Management & Administrative	606	834	902	903	+297	+49.01%	+68	+8.18%	+1	974
Support	410	382	376	372	-38	-9.32%	-10	-2.58%	-3	468
Maintenance/ Technical	41	46	53	52	+11	+26.83%	+6	+13.36%	-1	60
General Support	452	428	428	424	-27	-6.03%	-4	-0.87%	-4	528
Health Care Assistants	1,655	1,752	1,864	1,873	+219	+13.21%	+121	+6.92%	+9	2,189
Care, other	610	659	663	670	+59	+9.73%	+11	+1.69%	+7	760
Home Help	127	131	146	148	+21	+16.77%	+18	+13.62%	+2	248
Patient & Client Care	2392	2541	2673	2691	+299	+12.51%	+150	+5.91%	+18	3,197



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DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	6,135	6,514	6,781	6,792	+657	+10.70%	+278	+4.27%	+11	8,029
Consultants	42	42	44	43	+1	+2.67%	+1	+2.65%	-0	46
Registrars	106	122	123	121	+15	+13.88%	-2	-1.47%	-2	124
SHO/ Interns	38	29	37	37	-1	-2.89%	+8	+27.51%	-1	38
Medical/ Dental, other	72	65	60	63	-10	-13.24%	-2	-3.37%	+3	83
Medical & Dental	259	259	264	264	+5	+1.99%	+5	+1.97%	-0	291
Nurse/ Midwife Manager	372	376	382	385	+14	+3.64%	+9	+2.43%	+3	409
Nurse/ Midwife Specialist & AN/MP	100	131	144	148	+48	+48.14%	+17	+12.71%	+4	162
Staff Nurse/ Staff Midwife	998	1,023	1,023	1,041	+43	+4.35%	+18	+1.79%	+19	1,192
Public Health Nurse	199	220	212	215	+16	+7.84%	-6	-2.57%	+3	252
Nursing/ Midwifery Student	4	10	19	9	+4	+95.76%	-1	-9.21%	-11	11
Nursing/ Midwifery other	9	10	11	11	+1	+15.80%	+1	+5.83%	+0	12
Nursing & Midwifery	1682	1770	1791	1809	+126	+7.51%	+38	+2.15%	+18	2,038
Therapy Professions	377	378	423	423	+46	+12.32%	+45	+11.96%	+1	500
Health Science/ Diagnostics	7	13	12	11	+4	+55.88%	-2	-15.01%	-1	12
Social Care	368	421	422	422	+55	+14.82%	+1	+0.24%	+0	508
Social Workers	88	108	110	112	+24	+27.54%	+4	+3.76%	+1	127
Psychologists	120	111	112	117	-3	-2.56%	+6	+5.52%	+5	126
Pharmacy	7	11	10	10	+2	+34.11%	-1	-13.26%	-0	13
H&SC, Other	52	61	61	63	+11	+21.11%	+3	+4.48%	+3	71
Health & Social Care Professionals	1019	1103	1150	1159	+140	+13.70%	+56	+5.05%	+9	1,357
Management (VIII & above)	62	84	82	80	+17	+27.54%	-5	-5.36%	-2	81
Administrative/ Supervisory (V to VII)	176	240	276	275	+98	+55.71%	+34	+14.35%	-1	289
Clerical (III & IV)	507	532	628	623	+116	+22.84%	+91	+17.05%	-5	718
Management & Administrative	746	856	985	977	+231	+31.01%	+121	+14.09%	-8	1,088
Support	127	105	106	106	-21	-16.71%	+1	+1.33%	+0	133
Maintenance/ Technical	69	61	71	71	+3	+3.64%	+10	+16.16%	-0	72
General Support	196	166	177	177	-19	-9.57%	+11	+6.81%	+0	205
Health Care Assistants	1,577	1,670	1,726	1,723	+146	+9.26%	+54	+3.22%	-2	2,089
Care, other	237	275	267	266	+29	+12.04%	-9	-3.12%	-1	312
Home Help	418	415	421	417	-2	-0.39%	+2	+0.44%	-5	649
Patient & Client Care	2233	2359	2414	2406	+173	+7.75%	+47	+1.99%	-8	3,050



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DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	6,582	7,230	7,306	7,342	+760	+11.55%	+112	+1.55%	+37	8,416
Consultants	68	71	77	79	+10	+15.04%	+8	+11.71%	+1	85
Registrars	98	128	122	119	+21	+20.98%	-9	-7.19%	-3	123
SHO/ Interns	66	52	82	81	+15	+22.04%	+29	+55.96%	-1	83
Medical/ Dental, other	57	56	55	54	-3	-5.55%	-3	-4.54%	-2	68
Medical & Dental	290	306	337	332	+42	+14.62%	+25	+8.32%	-5	359
Nurse/ Midwife Manager	435	488	508	513	+78	+18.01%	+25	+5.11%	+6	550
Nurse/ Midwife Specialist & AN/MP	85	149	163	160	+75	+88.45%	+11	+7.39%	-3	172
Staff Nurse/ Staff Midwife	1,196	1,214	1,170	1,177	-19	-1.57%	-37	-3.09%	+7	1,325
Public Health Nurse	176	172	172	171	-4	-2.37%	-1	-0.38%	-1	201
Nursing/ Midwifery Student	55	43	28	43	-12	-21.57%	+0	+0.68%	+15	61
Nursing/ Midwifery other	20	20	17	17	-2	-12.53%	-3	-14.36%	-0	19
Nursing & Midwifery	1966	2087	2058	2082	+116	+5.91%	-5	-0.23%	+24	2,328
Therapy Professions	486	587	571	580	+94	+19.26%	-7	-1.11%	+9	657
Health Science/ Diagnostics	37	26	28	27	-10	-26.37%	+1	+4.49%	-1	28
Social Care	695	804	791	790	+95	+13.72%	-14	-1.71%	-0	968
Social Workers	125	161	162	164	+39	+30.93%	+3	+2.13%	+2	177
Psychologists	164	187	199	200	+37	+22.35%	+14	+7.32%	+1	220
Pharmacy	25	27	32	33	+8	+32.74%	+6	+22.07%	+1	41
H&SC, Other	71	64	74	76	+5	+7.14%	+11	+17.38%	+2	86
Health & Social Care Professionals	1603	1856	1857	1871	+268	+16.71%	+15	+0.82%	+14	2,177
Management (VIII & above)	79	97	101	103	+23	+29.43%	+6	+6.27%	+2	104
Administrative/ Supervisory (V to VII)	208	360	398	404	+196	+94.30%	+44	+12.21%	+6	430
Clerical (III & IV)	451	522	555	549	+98	+21.67%	+27	+5.22%	-6	627
Management & Administrative	739	979	1054	1056	+317	+42.94%	+77	+7.89%	+2	1,161
Support	452	383	363	365	-87	-19.26%	-18	-4.80%	+2	441
Maintenance/ Technical	35	36	34	35	-0	-0.06%	-0	-0.70%	+1	37
General Support	487	419	397	400	-87	-17.87%	-19	-4.45%	+3	478
Health Care Assistants	1,278	1,315	1,349	1,350	+73	+5.68%	+35	+2.65%	+1	1,623
Care, other	221	269	254	252	+31	+13.97%	-17	-6.31%	-2	290
Patient & Client Care	1499	1584	1603	1602	+103	+6.90%	+18	+1.13%	-1	1,913



Community Services Employment Report by Grade Group: DEC 2023

other Community Services

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	640	740	827	840	+200	+31.25%	+101	+13.64%	+14	883
Consultant Medicine	1	1	1	1	+0	+0.00%	+0	+0.00%	+0	1
Consultant Psychiatry	16	16	17	17	+2	+10.69%	+2	+9.78%	+0	19
Consultants	17	17	18	18	+2	+10.05%	+2	+9.19%	+0	20
Registrar	23	26	28	29	+6	+26.65%	+3	+12.73%	+1	30
Senior Registrar	2	4	4	4	+2	+100.00%	+0	+0.50%	+0	4
Registrars	25	30	32	33	+8	+32.52%	+3	+11.10%	+1	34
Senior House Officer	2	5	2		-2	-100.00%	-5	-100.00%	-2	
SHO/ Interns	2	5	2		-2	-100.00%	-5	-100.00%	-2	
Other Medical	0				-0	-100.00%				
Medical/ Dental, other	0				-0	-100.00%				
Medical & Dental	44	52	52	51	+8	+18.13%	-0	-0.29%	-1	54
Clinical Nurse/ Midwife Manager 1	27	42	39	43	+16	+60.65%	+1	+2.59%	+4	44
Clinical Nurse/ Midwife Manager 2	27	31	34	34	+7	+25.46%	+3	+10.48%	-0	36
Clinical Nurse/ Midwife Manager 3	3	4	5	4	+1	+33.33%	+0	+10.80%	-1	4
Director Nursing/Midwifery, Assistant	6	7	6	6	-0	-6.25%	-1	-13.42%	+0	6
Director of Nursing/Midwifery	3	5	4	4	+1	+33.33%	-1	-19.19%	+0	4
Nurse/ Midwife Manager	66	88	88	91	+25	+37.27%	+3	+3.20%	+3	94
Advanced Nurse/ Midwife Practitioner		2	3	3	+3		+1	+51.27%	-0	3
Adv. Nurse/ Midwife, Candidate	1	1			-1	-100.00%	-1	-100.00%		
Clinical Nurse/ Midwife Specialist	7	8	8	8	+1	+13.52%	+0	+2.36%	+0	9
Nurse/ Midwife Specialist & AN/MP	8	11	11	11	+3	+35.88%	+0	+1.91%	+0	12
Staff Nurse [Psychiatric]	167	150	164	167	+0	+0.16%	+17	+11.41%	+3	175
Staff Nurses [General/ Children's]	7	6	3	3	-4	-56.86%	-3	-50.73%	+0	4
Staff Nurse/ Staff Midwife	174	156	167	170	-4	-2.14%	+14	+8.97%	+3	179
Nursing/ Midwifery awaiting registration			2	2	+2		+2		-0	2
Pre-registration Nurse/ Midwife Intern			1	1	+1		+1		+0	1
Nursing/ Midwifery Student			3	3	+3		+3		-0	3
Nursing Education/Clinical	1	2	2	2	+1	+99.00%	+0	+1.02%	-0	2
Nursing/ Midwifery other	1	2	2	2	+1	+99.00%	+0	+1.02%	-0	2
Nursing & Midwifery	249	257	271	277	+28	+11.20%	+20	+7.80%	+6	290
Occupational Therapists	11	10	9	10	-1	-10.09%	+0	+1.64%	+1	10
Therapy Professions	11	10	9	10	-1	-10.09%	+0	+1.64%	+1	10
Biochemists	8	8	8	8	+0	+4.85%	+0	+3.63%	+0	8
Radiographers	1				-1	-100.00%				
Health Science/ Diagnostics	9	8	8	8	-1	-7.30%	+0	+3.63%	+0	8
Social Care	4	3	4	5	+1	+37.29%	+2	+74.82%	+1	5
Social Care	4	3	4	5	+1	+37.29%	+2	+74.82%	+1	5
Social Workers	29	15	19	19	-10	-33.28%	+4	+26.74%	+1	22
Social Workers	29	15	19	19	-10	-33.28%	+4	+26.74%	+1	22
Psychologists	7	6	5	5	-2	-28.57%	-1	-21.63%	+0	5
Psychologists	7	6	5	5	-2	-28.57%	-1	-21.63%	+0	5
Pharmacists	2	7	10	10	+8	+478.03%	+3	+36.99%	-0	10



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DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	640	740	827	840	+200	+31.25%	+101	+13.64%	+14	883
Pharmacy Technicians	1	5	5	5	+4	+391.00%	-0	-1.80%	+0	5
Pharmacy	3	12	15	15	+12	+446.15%	+3	+21.22%	+0	15
Counselor Therapists	3	2	5	5	+2	+64.95%	+2	+92.77%	+0	5
H&SC, Other	3	2	5	5	+2	+64.95%	+2	+92.77%	+0	5
Health & Social Care Professionals	65	57	64	67	+2	+3.26%	+10	+17.87%	+2	70
Executive Management	17	16	17	17	-1	-5.32%	+0	+0.49%	-1	17
Senior Management (VIII & GM)	48	57	65	65	+17	+35.35%	+8	+14.59%	+0	66
Management (VIII & above)	65	73	82	81	+16	+24.47%	+8	+11.41%	-0	83
Middle Management (V-VII)	78	114	123	125	+47	+60.25%	+11	+9.70%	+1	130
Administrative/ Supervisory (V to VII)	78	114	123	125	+47	+60.25%	+11	+9.70%	+1	130
General Administrative (III & IV)	70	75	96	101	+31	+43.91%	+27	+35.82%	+5	109
Clerical (III & IV)	70	75	96	101	+31	+43.91%	+27	+35.82%	+5	109
Management & Administrative	214	261	301	307	+94	+43.92%	+46	+17.63%	+6	322
Catering	3	8	8	7	+4	+132.00%	-1	-10.65%	-1	7
Household Services	6	9	10	10	+4	+66.67%	+1	+15.00%	+0	12
Other Labs & Associated	2	1	3	3	+1	+42.18%	+2	+376.19%	+0	3
Portering	3	8			-3	-100.00%	-8	-100.00%		
Support	14	25	20	20	+6	+41.83%	-5	-19.91%	+0	22
Maintenance	3	9	7	6	+3	+108.33%	-3	-30.32%	-1	7
Maintenance/ Technical	3	9	7	6	+3	+108.33%	-3	-30.32%	-1	7
General Support	17	34	28	27	+9	+53.35%	-8	-22.63%	-1	29
Attendant/ Aide	8	12	4	4	-4	-50.31%	-8	-65.99%	+0	8
Health Care Assistant/ Care Assistant	27	50	68	68	+41	+150.35%	+18	+36.44%	+1	70
Health & Social Care Assistants	2	3	10	11	+9	+630.00%	+8	+276.29%	+0	11
Health Care Assistants	37	65	82	83	+46	+126.01%	+19	+28.61%	+1	89
Other Care Grades	15	13	26	26	+11	+76.64%	+14	+105.05%	-0	27
Pastoral Care	1	0	1	1	+1	+100.00%	+1	+112.77%	+0	1
Workshop Services		1	1	1	+1		+0	+1.16%	+0	1
Care, other	15	14	28	28	+13	+83.03%	+14	+99.01%	-0	29
Patient & Client Care	52	79	110	111	+59	+113.30%	+33	+41.28%	+1	118



Community Services Employment Report by Grade Group: DEC 2023

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DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	5,468	6,398	6,678	6,707	+1,239	+22.65%	+309	+4.83%	+29	7,601
Consultants	34	39	41	42	+9	+25.33%	+4	+9.09%	+1	44
Registrars	65	77	85	83	+18	+27.64%	+7	+8.55%	-1	88
SHO/ Interns	26	22	22	25	-1	-4.49%	+3	+15.08%	+3	26
Medical/ Dental, other	80	72	58	64	-16	-20.16%	-8	-11.09%	+5	95
Medical & Dental	205	209	206	215	+9	+4.53%	+5	+2.59%	+8	253
Nurse/ Midwife Manager	350	375	395	397	+48	+13.59%	+22	+5.99%	+2	418
Nurse/ Midwife Specialist & AN/MP	102	170	198	202	+100	+98.28%	+32	+19.05%	+4	213
Staff Nurse/ Staff Midwife	1,014	1,086	1,089	1,095	+81	+7.95%	+9	+0.83%	+6	1,236
Public Health Nurse	156	152	163	163	+7	+4.52%	+11	+6.98%	+0	186
Nursing/ Midwifery Student	21	21	26	24	+3	+13.06%	+3	+15.26%	-2	26
Nursing/ Midwifery other	6	8	7	8	+2	+41.18%	-0	-0.49%	+1	9
Nursing & Midwifery	1648	1811	1877	1889	+240	+14.59%	+78	+4.28%	+12	2,088
Therapy Professions	316	405	419	422	+106	+33.54%	+17	+4.16%	+4	478
Health Science/ Diagnostics	7	9	11	11	+5	+70.75%	+2	+19.38%	+1	13
Social Care	11	21	31	32	+20	+180.96%	+11	+54.05%	+0	34
Social Workers	85	107	121	121	+36	+42.17%	+14	+12.86%	-1	131
Psychologists	60	64	70	67	+7	+11.80%	+3	+5.34%	-3	77
Pharmacy	2	3	4	4	+2	+136.00%	+1	+39.92%	+0	4
H&SC, Other	32	47	50	49	+17	+52.24%	+3	+6.08%	-0	61
Health & Social Care Professionals	513	655	705	706	+193	+37.61%	+51	+7.75%	+1	798
Management (VIII & above)	60	81	83	84	+24	+40.18%	+3	+3.81%	+0	86
Administrative/ Supervisory (V to VII)	135	243	287	284	+149	+109.85%	+41	+17.05%	-3	298
Clerical (III & IV)	456	554	571	573	+118	+25.88%	+20	+3.53%	+3	649
Management & Administrative	651	877	941	941	+291	+44.67%	+64	+7.29%	+1	1,033
Support	306	283	288	288	-17	-5.69%	+5	+1.94%	+1	361
Maintenance/ Technical	36	37	35	35	-1	-2.91%	-2	-5.37%	-0	36
General Support	342	320	323	323	-18	-5.40%	+4	+1.10%	+0	397
Health Care Assistants	1,423	1,592	1,609	1,608	+185	+12.99%	+16	+0.97%	-1	1,801
Care, other	131	170	189	188	+58	+44.23%	+19	+11.15%	-0	211
Home Help	556	764	828	837	+281	+50.54%	+73	+9.57%	+9	1,020
Patient & Client Care	2110	2526	2626	2633	+524	+24.82%	+108	+4.26%	+7	3,032



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CHO 2

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	4,256	4,596	4,698	4,704	+448	+10.52%	+108	+2.35%	+6	5,270
Consultants	40	41	48	49	+9	+22.78%	+8	+19.54%	+1	54
Registrars	73	90	95	95	+22	+30.45%	+6	+6.58%	+1	100
SHO/ Interns	36	42	39	39	+3	+8.30%	-3	-7.05%	-0	40
Medical/ Dental, other	59	57	55	55	-4	-6.83%	-3	-4.57%	-0	73
Medical & Dental	208	230	236	238	+30	+14.60%	+8	+3.62%	+2	267
Nurse/ Midwife Manager	241	266	276	280	+39	+15.99%	+14	+5.36%	+4	289
Nurse/ Midwife Specialist & AN/MP	88	137	165	164	+76	+86.58%	+27	+19.63%	-1	172
Staff Nurse/ Staff Midwife	778	789	784	782	+4	+0.51%	-7	-0.90%	-2	880
Public Health Nurse	192	187	187	190	-2	-1.04%	+2	+1.27%	+2	217
Nursing/ Midwifery Student	9	25	29	26	+17	+195.94%	+1	+2.98%	-3	27
Nursing/ Midwifery other	2	4	4	4	+2	+100.00%	+0	+0.00%	+0	4
Nursing & Midwifery	1310	1408	1445	1445	+136	+10.38%	+37	+2.64%	+1	1,589
Therapy Professions	304	387	405	409	+106	+34.73%	+22	+5.73%	+4	460
Health Science/ Diagnostics	6	10	9	8	+2	+25.62%	-2	-16.17%	-0	9
Social Care	50	48	52	52	+2	+4.01%	+4	+7.74%	-0	55
Social Workers	58	77	82	82	+24	+40.92%	+5	+6.81%	+0	88
Psychologists	59	74	80	77	+18	+29.49%	+3	+4.38%	-3	86
Pharmacy	5	6	7	7	+3	+58.94%	+1	+24.14%	-0	9
H&SC, Other	43	66	71	72	+29	+67.29%	+7	+9.98%	+1	80
Health & Social Care Professionals	525	667	706	708	+182	+34.69%	+41	+6.11%	+2	787
Management (VIII & above)	43	58	53	53	+10	+23.66%	-4	-7.72%	-0	54
Administrative/ Supervisory (V to VII)	99	184	218	218	+119	+120.56%	+34	+18.17%	+0	227
Clerical (III & IV)	431	410	446	440	+10	+2.24%	+31	+7.46%	-5	488
Management & Administrative	573	652	717	712	+139	+24.27%	+60	+9.15%	-5	769
Support	113	94	88	87	-26	-23.07%	-7	-7.82%	-1	119
Maintenance/ Technical	63	75	73	73	+10	+16.04%	-2	-2.13%	+0	75
General Support	176	169	161	160	-16	-9.09%	-9	-5.31%	-1	194
Health Care Assistants	821	846	856	863	+41	+5.05%	+17	+2.05%	+7	940
Care, other	144	218	199	203	+58	+40.45%	-15	-6.95%	+4	231
Home Help	499	407	378	376	-124	-24.75%	-31	-7.67%	-3	493
Patient & Client Care	1465	1470	1433	1441	-24	-1.62%	-29	-1.97%	+8	1,664



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CHO 3

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	2,655	3,200	3,420	3,444	+789	+29.72%	+244	+7.63%	+24	3,949
Consultants	26	33	34	34	+7	+27.52%	+0	+0.60%	-0	38
Registrars	42	47	56	56	+14	+34.47%	+9	+20.07%	+0	56
SHO/ Interns	25	35	24	22	-3	-11.86%	-13	-37.76%	-2	22
Medical/ Dental, other	57	51	51	53	-4	-7.57%	+1	+2.60%	+1	69
Medical & Dental	150	167	165	164	+14	+9.54%	-2	-1.47%	-1	185
Nurse/ Midwife Manager	170	181	195	196	+26	+15.17%	+16	+8.67%	+1	205
Nurse/ Midwife Specialist & AN/MP	43	65	79	85	+42	+96.53%	+20	+30.66%	+6	91
Staff Nurse/ Staff Midwife	540	585	607	611	+72	+13.24%	+27	+4.60%	+5	691
Public Health Nurse	127	126	124	125	-2	-1.64%	-1	-0.48%	+1	152
Nursing/ Midwifery Student	9	11	15	15	+6	+70.96%	+4	+35.92%	+0	16
Nursing/ Midwifery other		1	1	1	+1		+0	+1.01%	+0	1
Nursing & Midwifery	890	968	1020	1034	+144	+16.20%	+66	+6.80%	+14	1,156
Therapy Professions	186	251	287	291	+105	+56.55%	+39	+15.54%	+4	328
Health Science/ Diagnostics	5	9	10	10	+4	+76.19%	+0	+5.02%	-0	11
Social Care	5	4	2	2	-3	-68.17%	-2	-59.10%	-0	2
Social Workers	45	51	50	49	+4	+9.12%	-2	-3.43%	-1	54
Psychologists	111	114	129	130	+19	+16.86%	+16	+14.41%	+1	137
Pharmacy	5	6	7	7	+2	+37.50%	+1	+19.35%	+0	8
H&SC, Other	22	26	27	26	+4	+20.15%	+0	+0.93%	-1	30
Health & Social Care Professionals	378	460	511	513	+135	+35.62%	+53	+11.57%	+2	570
Management (VIII & above)	32	49	49	48	+16	+49.86%	-1	-1.05%	-1	49
Administrative/ Supervisory (V to VII)	105	174	186	188	+83	+78.97%	+14	+7.94%	+1	196
Clerical (III & IV)	282	315	368	366	+84	+29.79%	+51	+16.25%	-2	406
Management & Administrative	419	537	604	602	+183	+43.64%	+64	+11.99%	-2	651
Support	110	88	93	94	-16	-14.48%	+6	+6.82%	+1	116
Maintenance/ Technical	65	73	78	78	+13	+20.62%	+6	+7.77%	+1	79
General Support	175	161	170	172	-3	-1.46%	+12	+7.25%	+2	195
Health Care Assistants	381	446	452	457	+77	+20.15%	+12	+2.62%	+6	515
Care, other	87	120	139	138	+51	+58.32%	+18	+14.97%	-1	154
Home Help	176	342	360	364	+188	+106.92%	+22	+6.42%	+4	523
Patient & Client Care	644	908	951	959	+316	+49.04%	+52	+5.69%	+8	1,192



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CHO 4

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	5,939	6,531	6,441	6,492	+552	+9.30%	-40	-0.61%	+50	7,950
Consultants	55	66	72	71	+16	+28.88%	+5	+8.03%	-1	83
Registrars	98	93	106	108	+10	+10.22%	+15	+16.68%	+2	116
SHO/ Interns	32	42	53	55	+23	+71.03%	+12	+28.93%	+2	56
Medical/ Dental, other	98	120	116	115	+16	+16.44%	-6	-4.64%	-1	190
Medical & Dental	284	321	346	348	+65	+22.85%	+27	+8.55%	+2	445
Nurse/ Midwife Manager	358	405	403	410	+51	+14.38%	+4	+1.11%	+7	441
Nurse/ Midwife Specialist & AN/MP	68	93	137	135	+66	+97.24%	+42	+45.64%	-3	146
Staff Nurse/ Staff Midwife	1,161	1,261	1,192	1,226	+64	+5.52%	-36	-2.82%	+34	1,456
Public Health Nurse	216	216	212	209	-7	-3.38%	-8	-3.59%	-3	267
Nursing/ Midwifery Student	54	18	29	26	-28	-51.63%	+8	+41.84%	-3	27
Nursing & Midwifery	1857	1993	1973	2005	+147	+7.92%	+11	+0.56%	+32	2,337
Therapy Professions	359	459	470	471	+112	+31.25%	+12	+2.69%	+2	551
Health Science/ Diagnostics	10	12	11	11	+1	+14.33%	-1	-8.70%	-0	13
Social Care	39	44	39	37	-2	-4.41%	-7	-16.47%	-2	42
Social Workers	88	119	133	136	+48	+54.66%	+17	+13.97%	+3	151
Psychologists	107	123	126	125	+18	+16.51%	+2	+1.60%	-1	139
Pharmacy	8	9	13	12	+4	+53.42%	+4	+43.09%	-0	18
H&SC, Other	56	67	75	76	+20	+35.65%	+9	+13.31%	+1	97
Health & Social Care Professionals	667	833	867	868	+202	+30.29%	+35	+4.23%	+2	1,011
Management (VIII & above)	58	73	78	79	+22	+37.71%	+6	+8.10%	+2	81
Administrative/ Supervisory (V to VII)	123	204	254	257	+134	+108.27%	+53	+26.19%	+3	273
Clerical (III & IV)	415	479	517	531	+116	+27.91%	+52	+10.93%	+14	614
Management & Administrative	596	756	849	867	+271	+45.48%	+112	+14.76%	+18	968
Support	207	222	208	206	-1	-0.36%	-16	-7.21%	-2	238
Maintenance/ Technical	13	13	8	8	-5	-40.21%	-5	-40.17%	+0	8
General Support	220	235	216	214	-6	-2.73%	-21	-9.05%	-2	246
Health Care Assistants	1,079	1,166	1,093	1,092	+14	+1.25%	-73	-6.29%	-0	1,239
Care, other	113	151	153	153	+39	+34.80%	+1	+0.93%	+0	203
Home Help	1,124	1,076	945	944	-180	-16.00%	-132	-12.27%	-1	1,501
Patient & Client Care	2316	2393	2190	2189	-127	-5.48%	-204	-8.52%	-1	2,943



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CHO 5

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	4,153	4,571	4,869	4,880	+727	+17.49%	+308	+6.75%	+11	5,684
Consultants	29	35	37	38	+9	+29.17%	+2	+6.99%	+0	40
Registrars	29	41	52	53	+24	+82.10%	+11	+27.38%	+1	54
SHO/ Interns	37	32	34	35	-2	-5.92%	+2	+7.64%	+1	35
Medical/ Dental, other	65	75	72	72	+7	+10.23%	-3	-4.61%	-1	99
Medical & Dental	160	184	196	197	+37	+22.97%	+13	+6.96%	+1	228
Nurse/ Midwife Manager	299	327	334	337	+39	+12.94%	+10	+3.20%	+4	357
Nurse/ Midwife Specialist & AN/MP	53	112	156	160	+107	+202.97%	+49	+43.59%	+4	172
Staff Nurse/ Staff Midwife	862	878	900	910	+48	+5.54%	+32	+3.60%	+11	1,044
Public Health Nurse	176	165	163	160	-16	-8.91%	-4	-2.59%	-2	193
Nursing/ Midwifery Student	8	11	39	31	+23	+299.11%	+21	+193.25%	-8	32
Nursing/ Midwifery other	4	4	6	6	+1	+29.95%	+1	+31.14%	+0	6
Nursing & Midwifery	1402	1497	1596	1605	+203	+14.46%	+108	+7.25%	+9	1,804
Therapy Professions	323	368	396	397	+74	+22.95%	+29	+7.90%	+1	455
Health Science/ Diagnostics	4	7	11	11	+7	+197.11%	+4	+50.94%	-0	12
Social Care	26	30	36	37	+10	+39.59%	+7	+21.71%	+0	40
Social Workers	49	61	72	72	+22	+45.30%	+11	+17.87%	-1	80
Psychologists	74	75	87	87	+13	+17.87%	+13	+17.28%	+0	98
Pharmacy	1	3	2	2	+1	+71.00%	-1	-40.00%	-0	2
H&SC, Other	27	44	46	45	+17	+64.31%	+0	+0.79%	-1	48
Health & Social Care Professionals	505	588	651	650	+146	+28.89%	+62	+10.61%	-0	735
Management (VIII & above)	37	60	60	58	+20	+54.78%	-3	-4.47%	-2	58
Administrative/ Supervisory (V to VII)	108	190	213	213	+105	+97.20%	+22	+11.80%	+0	221
Clerical (III & IV)	283	351	395	399	+117	+41.26%	+49	+13.93%	+4	448
Management & Administrative	428	601	668	670	+242	+56.55%	+69	+11.41%	+2	727
Support	290	271	267	265	-25	-8.60%	-6	-2.29%	-2	331
Maintenance/ Technical	24	20	20	19	-5	-21.33%	-1	-4.62%	-1	21
General Support	315	291	287	284	-30	-9.59%	-7	-2.45%	-3	352
Health Care Assistants	600	633	685	683	+83	+13.89%	+50	+7.88%	-2	761
Care, other	78	128	146	147	+69	+88.05%	+19	+14.86%	+1	174
Home Help	665	648	639	642	-23	-3.48%	-6	-0.90%	+2	903
Patient & Client Care	1343	1409	1471	1473	+129	+9.62%	+63	+4.48%	+2	1,838



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CHO 6

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	1,605	1,772	1,885	1,909	+303	+18.90%	+137	+7.71%	+23	2,147
Consultants	23	27	28	29	+6	+27.67%	+2	+8.64%	+1	32
Registrars	30	41	57	57	+27	+90.74%	+16	+39.45%	-0	59
SHO/ Interns	4	3	3	4	+0	+0.00%	+1	+34.68%	+1	4
Medical/ Dental, other	49	48	45	45	-4	-8.09%	-2	-4.82%	+0	67
Medical & Dental	106	118	134	135	+29	+27.82%	+17	+14.55%	+2	162
Nurse/ Midwife Manager	138	138	142	142	+5	+3.46%	+4	+2.80%	-0	148
Nurse/ Midwife Specialist & AN/MP	15	20	38	40	+25	+160.13%	+20	+104.39%	+2	43
Staff Nurse/ Staff Midwife	286	303	312	313	+28	+9.64%	+10	+3.42%	+2	348
Public Health Nurse	117	99	96	98	-19	-15.89%	-1	-0.72%	+2	115
Nursing/ Midwifery Student	14	7	6	6	-8	-56.30%	-1	-19.29%	-0	6
Nursing/ Midwifery other	2	4	3	3	+1	+50.00%	-1	-20.21%	+0	3
Nursing & Midwifery	571	571	598	603	+32	+5.57%	+32	+5.57%	+5	663
Therapy Professions	158	173	203	208	+50	+31.40%	+35	+19.94%	+4	247
Health Science/ Diagnostics	17	15	16	16	-1	-4.89%	+0	+1.94%	-0	17
Social Care	11	11	14	14	+3	+27.40%	+3	+25.24%	+0	15
Social Workers	26	39	38	38	+12	+45.20%	-1	-2.05%	+0	42
Psychologists	38	39	48	48	+10	+27.05%	+9	+22.47%	+0	56
Pharmacy	2	7	5	5	+3	+186.11%	-1	-21.61%	+1	7
H&SC, Other	8	16	17	18	+10	+112.81%	+2	+14.19%	+1	20
Health & Social Care Professionals	260	300	340	347	+87	+33.37%	+47	+15.50%	+6	404
Management (VIII & above)	35	53	54	54	+19	+55.85%	+1	+1.47%	+0	54
Administrative/ Supervisory (V to VII)	91	145	145	146	+55	+60.88%	+1	+0.40%	+1	152
Clerical (III & IV)	134	162	173	179	+45	+33.41%	+17	+10.53%	+6	203
Management & Administrative	260	361	371	379	+119	+45.99%	+18	+5.11%	+8	409
Support	85	73	72	73	-12	-14.31%	-0	-0.26%	+0	84
Maintenance/ Technical	3	2	2	1	-2	-65.64%	-1	-49.49%	-1	1
General Support	88	75	74	74	-14	-16.01%	-1	-1.56%	-1	85
Health Care Assistants	267	279	287	290	+23	+8.70%	+11	+3.98%	+2	329
Care, other	54	68	80	81	+27	+49.19%	+13	+18.64%	+1	95
Patient & Client Care	321	347	368	371	+50	+15.56%	+24	+6.87%	+3	424



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CHO 7

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	3,151	3,411	3,514	3,513	+361	+11.46%	+101	+2.96%	-1	3,982
Consultants	54	57	63	63	+9	+16.83%	+6	+9.85%	-0	65
Registrars	87	94	94	94	+7	+7.92%	+0	+0.11%	-0	97
SHO/ Interns	24	33	41	39	+15	+64.65%	+6	+17.79%	-1	40
Medical/ Dental, other	78	61	64	66	-12	-15.50%	+5	+7.50%	+2	96
Medical & Dental	242	245	262	262	+19	+7.93%	+16	+6.62%	-0	298
Nurse/ Midwife Manager	231	256	261	263	+32	+13.63%	+7	+2.75%	+2	275
Nurse/ Midwife Specialist & AN/MP	61	90	104	108	+48	+78.36%	+18	+19.85%	+4	114
Staff Nurse/ Staff Midwife	520	537	511	508	-11	-2.19%	-29	-5.38%	-3	578
Public Health Nurse	175	164	162	158	-17	-9.97%	-6	-3.82%	-4	188
Nursing/ Midwifery Student	32	27	19	17	-15	-45.73%	-9	-34.79%	-1	18
Nursing/ Midwifery other	8	6	7	5	-2	-27.72%	-0	-8.09%	-1	7
Nursing & Midwifery	1027	1080	1063	1060	+33	+3.25%	-20	-1.85%	-3	1,180
Therapy Professions	325	348	337	337	+12	+3.72%	-11	-3.14%	-0	386
Health Science/ Diagnostics		8	8	6	+6		-1	-16.89%	-2	7
Social Care	11	11	11	11	+0	+1.65%	+1	+4.82%	+0	12
Social Workers	67	76	85	84	+17	+24.64%	+7	+9.60%	-1	90
Psychologists	62	75	84	86	+24	+39.43%	+11	+14.09%	+2	96
Pharmacy	25	27	28	29	+3	+12.44%	+2	+6.81%	+1	31
H&SC, Other	43	44	47	49	+6	+13.06%	+5	+10.77%	+1	57
Health & Social Care Professionals	533	588	600	601	+68	+12.79%	+13	+2.18%	+1	679
Management (VIII & above)	40	67	57	57	+17	+41.78%	-11	-15.83%	+0	57
Administrative/ Supervisory (V to VII)	96	175	197	197	+101	+105.20%	+22	+12.53%	-0	203
Clerical (III & IV)	241	300	334	335	+94	+38.76%	+35	+11.70%	+1	367
Management & Administrative	377	542	587	588	+211	+55.97%	+46	+8.55%	+1	627
Support	171	154	154	151	-20	-11.69%	-4	-2.33%	-4	171
Maintenance/ Technical	6	5	4	4	-1	-21.93%	-1	-17.20%	+0	5
General Support	176	159	159	155	-21	-12.01%	-5	-2.82%	-4	176
Health Care Assistants	441	403	429	431	-11	-2.41%	+28	+6.88%	+2	485
Care, other	227	262	268	267	+40	+17.43%	+5	+1.80%	-0	289
Home Help	127	131	146	148	+21	+16.77%	+18	+13.62%	+2	248
Patient & Client Care	796	796	843	846	+50	+6.32%	+50	+6.31%	+3	1,022



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CHO 8

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	4,583	4,753	4,967	4,972	+389	+8.48%	+219	+4.60%	+5	5,787
Consultants	42	42	44	43	+1	+2.67%	+1	+2.65%	-0	46
Registrars	105	121	122	120	+15	+14.01%	-2	-1.48%	-2	123
SHO/ Interns	38	29	37	37	-1	-2.89%	+8	+27.51%	-1	38
Medical/ Dental, other	72	65	60	63	-10	-13.24%	-2	-3.37%	+3	83
Medical & Dental	258	258	263	263	+5	+2.00%	+5	+1.98%	-0	290
Nurse/ Midwife Manager	285	295	302	305	+20	+6.94%	+10	+3.33%	+3	322
Nurse/ Midwife Specialist & AN/MP	95	128	142	145	+51	+53.65%	+18	+13.83%	+4	159
Staff Nurse/ Staff Midwife	790	800	806	822	+32	+4.03%	+22	+2.78%	+16	930
Public Health Nurse	199	220	212	215	+16	+7.84%	-6	-2.57%	+3	252
Nursing/ Midwifery Student	4	9	16	7	+2	+45.09%	-2	-26.72%	-10	7
Nursing/ Midwifery other	4	5	5	5	+1	+21.05%	-0	-2.03%	+0	5
Nursing & Midwifery	1377	1457	1483	1498	+121	+8.77%	+42	+2.85%	+16	1,675
Therapy Professions	363	368	413	415	+51	+14.09%	+47	+12.65%	+2	489
Health Science/ Diagnostics	7	13	12	11	+4	+55.88%	-2	-15.01%	-1	12
Social Care	12	12	15	15	+3	+29.05%	+4	+34.43%	+1	17
Social Workers	76	96	99	100	+24	+32.14%	+4	+4.21%	+1	114
Psychologists	114	106	108	113	-1	-0.96%	+7	+6.60%	+5	122
Pharmacy	7	11	10	10	+2	+34.11%	-1	-13.26%	-0	13
H&SC, Other	46	52	54	57	+11	+23.81%	+5	+8.86%	+3	63
Health & Social Care Professionals	626	658	711	721	+95	+15.25%	+63	+9.53%	+10	830
Management (VIII & above)	57	74	71	69	+11	+19.41%	-6	-7.43%	-2	70
Administrative/ Supervisory (V to VII)	148	213	244	243	+94	+63.51%	+30	+13.90%	-2	255
Clerical (III & IV)	461	474	570	566	+105	+22.88%	+92	+19.32%	-4	649
Management & Administrative	666	762	885	877	+211	+31.63%	+116	+15.20%	-8	974
Support	87	77	82	82	-5	-5.57%	+5	+5.98%	-0	101
Maintenance/ Technical	56	50	58	57	+2	+2.87%	+7	+13.70%	-0	58
General Support	142	128	139	139	-3	-2.27%	+12	+9.03%	-0	159
Health Care Assistants	949	886	878	873	-77	-8.07%	-13	-1.51%	-6	997
Care, other	146	190	186	184	+38	+26.10%	-6	-3.28%	-2	213
Home Help	418	415	421	417	-2	-0.39%	+2	+0.44%	-5	649
Patient & Client Care	1514	1491	1486	1473	-40	-2.65%	-18	-1.19%	-12	1,859



Community Services Employment Report by Grade Group: DEC 2023

CHO 9

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	3,407	3,905	4,019	4,028	+621	+18.22%	+123	+3.16%	+9	4,436
Consultants	56	59	64	65	+9	+16.39%	+6	+10.12%	+1	68
Registrars	90	123	115	112	+22	+24.51%	-11	-8.70%	-3	116
SHO/ Interns	60	47	75	74	+14	+22.57%	+27	+57.67%	-1	76
Medical/ Dental, other	51	50	50	48	-3	-5.91%	-2	-4.68%	-2	61
Medical & Dental	257	279	305	299	+42	+16.29%	+20	+7.15%	-6	321
Nurse/ Midwife Manager	248	287	312	316	+68	+27.62%	+29	+10.09%	+3	333
Nurse/ Midwife Specialist & AN/MP	75	134	149	146	+71	+95.46%	+12	+8.83%	-3	156
Staff Nurse/ Staff Midwife	693	726	733	733	+39	+5.68%	+6	+0.85%	-0	805
Public Health Nurse	176	172	172	171	-4	-2.37%	-1	-0.38%	-1	201
Nursing/ Midwifery Student	40	34	28	26	-14	-34.33%	-7	-21.46%	-2	28
Nursing/ Midwifery other	13	12	13	13	-0	-1.40%	+1	+5.05%	-0	14
Nursing & Midwifery	1244	1365	1407	1405	+161	+12.94%	+40	+2.91%	-2	1,537
Therapy Professions	300	363	357	363	+63	+21.14%	+1	+0.18%	+7	418
Health Science/ Diagnostics	21	13	14	13	-8	-37.11%	+0	+1.25%	-1	13
Social Care	7	11	11	11	+4	+57.36%	+0	+0.44%	+0	13
Social Workers	78	103	104	106	+27	+34.97%	+2	+2.30%	+2	113
Psychologists	124	138	147	149	+25	+20.36%	+11	+8.19%	+2	163
Pharmacy	18	20	24	25	+7	+36.31%	+5	+27.75%	+1	31
H&SC, Other	57	54	64	65	+8	+14.79%	+11	+20.31%	+1	73
Health & Social Care Professionals	605	701	721	732	+127	+21.08%	+31	+4.41%	+11	824
Management (VIII & above)	44	58	61	61	+17	+38.20%	+3	+5.32%	+0	62
Administrative/ Supervisory (V to VII)	112	241	253	256	+144	+128.06%	+14	+5.92%	+3	269
Clerical (III & IV)	303	374	401	397	+94	+30.91%	+24	+6.29%	-4	442
Management & Administrative	459	673	715	714	+254	+55.32%	+41	+6.08%	-1	773
Support	198	182	174	177	-21	-10.68%	-5	-2.61%	+3	198
Maintenance/ Technical	9	10	8	8	-1	-9.89%	-2	-18.48%	+0	9
General Support	207	192	182	185	-22	-10.65%	-7	-3.46%	+3	207
Health Care Assistants	510	527	515	518	+8	+1.55%	-9	-1.67%	+3	577
Care, other	125	168	174	175	+50	+40.42%	+7	+4.36%	+1	197
Patient & Client Care	635	694	689	693	+58	+9.18%	-1	-0.21%	+4	774



Community Services Employment Report by Grade Group: DEC 2023

other Community Services

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	640	740	827	840	+200	+31.25%	+101	+13.64%	+14	883
Consultants	17	17	18	18	+2	+10.05%	+2	+9.19%	+0	20
Registrars	25	30	32	33	+8	+32.52%	+3	+11.10%	+1	34
SHO/ Interns	2	5	2		-2	-100.00%	-5	-100.00%	-2	
Medical/ Dental, other	0				-0	-100.00%				
Medical & Dental	44	52	52	51	+8	+18.13%	-0	-0.29%	-1	54
Nurse/ Midwife Manager	66	88	88	91	+25	+37.27%	+3	+3.20%	+3	94
Nurse/ Midwife Specialist & AN/MP	8	11	11	11	+3	+35.88%	+0	+1.91%	+0	12
Staff Nurse/ Staff Midwife	174	156	167	170	-4	-2.14%	+14	+8.97%	+3	179
Nursing/ Midwifery Student			3	3	+3		+3		-0	3
Nursing/ Midwifery other	1	2	2	2	+1	+99.00%	+0	+1.02%	-0	2
Nursing & Midwifery	249	257	271	277	+28	+11.20%	+20	+7.80%	+6	290
Therapy Professions	11	10	9	10	-1	-10.09%	+0	+1.64%	+1	10
Health Science/ Diagnostics	9	8	8	8	-1	-7.30%	+0	+3.63%	+0	8
Social Care	4	3	4	5	+1	+37.29%	+2	+74.82%	+1	5
Social Workers	29	15	19	19	-10	-33.28%	+4	+26.74%	+1	22
Psychologists	7	6	5	5	-2	-28.57%	-1	-21.63%	+0	5
Pharmacy	3	12	15	15	+12	+446.15%	+3	+21.22%	+0	15
H&SC, Other	3	2	5	5	+2	+64.95%	+2	+92.77%	+0	5
Health & Social Care Professionals	65	57	64	67	+2	+3.26%	+10	+17.87%	+2	70
Management (VIII & above)	65	73	82	81	+16	+24.47%	+8	+11.41%	-0	83
Administrative/ Supervisory (V to VII)	78	114	123	125	+47	+60.25%	+11	+9.70%	+1	130
Clerical (III & IV)	70	75	96	101	+31	+43.91%	+27	+35.82%	+5	109
Management & Administrative	214	261	301	307	+94	+43.92%	+46	+17.63%	+6	322
Support	14	25	20	20	+6	+41.83%	-5	-19.91%	+0	22
Maintenance/ Technical	3	9	7	6	+3	+108.33%	-3	-30.32%	-1	7
General Support	17	34	28	27	+9	+53.35%	-8	-22.63%	-1	29
Health Care Assistants	37	65	82	83	+46	+126.01%	+19	+28.61%	+1	89
Care, other	15	14	28	28	+13	+83.03%	+14	+99.01%	-0	29
Patient & Client Care	52	79	110	111	+59	+113.30%	+33	+41.28%	+1	118



Community Services Employment Report : DEC 2023

Employment Report by S38 Agencies

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	52,085	57,523	59,302	59,567	+7,482	+14.37%	+2,044	+3.55%	+264	69,310
Health Service Executive	5468	6398	6678	6707	+1,239	+22.65%	+309	+4.83%	+29	7,601
CHO 1	5468	6398	6678	6707	+1,239	+22.65%	+309	+4.83%	+29	7,601
Health Service Executive	4256	4596	4698	4704	+448	+10.52%	+108	+2.35%	+6	5,270
Bros. of Charity Galway	939				-939	-100.00%				
Bros. of Charity West Region		1,376	1,463	1,463	+1,463		+87	+6.36%	+0	1,823
Bros. of Charity Roscommon	349				-349	-100.00%				
Section 38 Voluntary Agencies	1288	1376	1463	1463	+175	+13.58%	+87	+6.36%	+0	1,823
CHO 2	5545	5972	6161	6167	+623	+11.23%	+195	+3.27%	+6	7,093
Health Service Executive	2655	3200	3420	3444	+789	+29.72%	+244	+7.63%	+24	3,949
Bros. of Charity Limerick	520	600	603	603	+83	+16.01%	+3	+0.49%	+0	705
Bros. of Charity Clare	348	424	466	466	+118	+33.85%	+42	+9.83%	+0	585
Avista Limerick	543	547	532	541	-3	-0.52%	-6	-1.09%	+9	623
Avista Roscrea	290	298	303	302	+12	+4.02%	+4	+1.18%	-1	389
Section 38 Voluntary Agencies	1701	1869	1904	1911	+210	+12.34%	+42	+2.26%	+8	2,302
CHO 3	4357	5069	5324	5356	+999	+22.93%	+286	+5.65%	+32	6,251
Health Service Executive	5939	6531	6441	6492	+552	+9.30%	-40	-0.61%	+50	7,950
Cork Dental Hospital	103	117	114	114	+11	+10.88%	-3	-2.68%	+0	188
St. John of God Kerry	315	321	327	324	+9	+2.73%	+2	+0.72%	-4	395
Bros. of Charity Southern	740	827	859	871	+130	+17.57%	+43	+5.25%	+12	1,075
Cope Foundation	1,091	1,163	1,161	1,168	+77	+7.07%	+4	+0.38%	+7	1,352
Section 38 Voluntary Agencies	2249	2429	2461	2476	+227	+10.09%	+47	+1.94%	+15	3,010
CHO 4	8189	8961	8902	8968	+779	+9.52%	+7	+0.08%	+66	10,960
Health Service Executive	4153	4571	4869	4880	+727	+17.49%	+308	+6.75%	+11	5,684
Bros. of Charity Waterford	630	742	783	783	+153	+24.25%	+41	+5.54%	+0	942
Aurora	279	268	261	261	-18	-6.32%	-6	-2.35%	+0	292
Carriglea Cairde Services	214	224	214	217	+2	+1.11%	-7	-3.32%	+3	258
Section 38 Voluntary Agencies	1123	1234	1258	1261	+138	+12.24%	+27	+2.22%	+3	1,492
CHO 5	5277	5805	6127	6141	+864	+16.38%	+336	+5.78%	+14	7,176
Health Service Executive	1605	1772	1885	1909	+303	+18.90%	+137	+7.71%	+23	2,147
Dublin Dental Hospital	91	92	94	93	+2	+2.20%	+2	+1.64%	-1	170
St. John of God (IDS)	456	425	403	420	-37	-8.05%	-6	-1.34%	+16	511
St. John of God (MHS)	235	246	261	261	+26	+11.02%	+16	+6.33%	+0	297
Our Lady's Hospice & Care, Wicklow		45	40	42	+42		-4	-8.07%	+2	49
Royal Hospital Donnybrook, Dublin	272	270	285	284	+12	+4.47%	+14	+5.12%	-1	295
Leopardstown Park Hospital	211	187	193	191	-20	-9.26%	+4	+2.07%	-2	210
Children's Sunshine Home	58	53	52	52	-6	-10.25%	-1	-1.08%	+0	59
Sunbeam House Services	449	480	494	488	+39	+8.58%	+8	+1.57%	-6	553
St John of God HQ		50	49	49	+49		-0	-0.77%	-0	56
Section 38 Voluntary Agencies	1773	1848	1872	1880	+107	+6.06%	+32	+1.73%	+8	2,200
CHO 6	3378	3620	3757	3789	+411	+12.16%	+169	+4.66%	+32	4,347
Health Service Executive	3151	3411	3514	3513	+361	+11.46%	+101	+2.96%	-1	3,982
Stewart's Hospital (Palmerstown)	852	1,057	1,115	1,106	+255	+29.92%	+49	+4.63%	-9	1,269
Cheeverstown House	396	427	437	441	+45	+11.27%	+13	+3.14%	+4	510
Our Lady's Hospice & Care, Dublin	482	526	516	513	+31	+6.49%	-12	-2.37%	-3	597
Peamount Hospital (Newcastle)	486	549	591	591	+105	+21.49%	+41	+7.53%	+0	683
St. John of God Liffey Services	787	795	787	812	+24	+3.10%	+17	+2.11%	+25	911



DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	52,085	57,523	59,302	59,567	+7,482	+14.37%	+2,044	+3.55%	+264	69,310
Kare, Newbridge Co Kildare	360	448	481	490	+130	+36.27%	+42	+9.33%	+10	602
Section 38 Voluntary Agencies	3363	3803	3926	3953	+590	+17.55%	+150	+3.94%	+27	4,572
CHO 7	6514	7215	7440	7466	+951	+14.60%	+251	+3.48%	+26	8,554
Health Service Executive	4583	4753	4967	4972	+389	+8.48%	+219	+4.60%	+5	5,787
St. John of God Drumcar	647	655	658	658	+11	+1.75%	+3	+0.40%	+0	755
Muiriosa Foundation Longford/Westmeath	270	359	375	373	+103	+38.07%	+14	+3.84%	-2	474
Muiriosa Foundation South Kildare	334	352	364	363	+29	+8.75%	+11	+3.01%	-1	467
Muiriosa Foundation Laois/Offaly	302	394	418	426	+125	+41.32%	+32	+8.11%	+8	546
Section 38 Voluntary Agencies	1552	1761	1814	1820	+268	+17.26%	+59	+3.35%	+5	2,242
CHO 8	6135	6514	6781	6792	+657	+10.70%	+278	+4.27%	+11	8,029
Health Service Executive	3407	3905	4019	4028	+621	+18.22%	+123	+3.16%	+9	4,436
St. Michael's House Dublin	1,431	1,449	1,455	1,463	+32	+2.27%	+14	+0.93%	+8	1,793
Avista Dublin	1,034	1,078	1,086	1,098	+63	+6.13%	+20	+1.86%	+12	1,305
St. Vincent's Fairview	206	185	127	134	-73	-35.19%	-52	-27.87%	+7	161
Incorporated Orthopaedic Hospital	226	273	288	290	+65	+28.70%	+17	+6.16%	+2	342
Central Remedial Clinic	278	340	330	330	+51	+18.45%	-10	-2.90%	-1	379
Section 38 Voluntary Agencies	3175	3325	3287	3314	+139	+4.39%	-11	-0.33%	+27	3,980
CHO 9	6582	7230	7306	7342	+760	+11.55%	+112	+1.55%	+37	8,416
Health Service Executive	640	740	827	840	+200	+31.25%	+101	+13.64%	+14	883
other Community Services	640	740	827	840	+200	+31.25%	+101	+13.64%	+14	883

Community Services Employment Report by Grade Group: DEC 2023

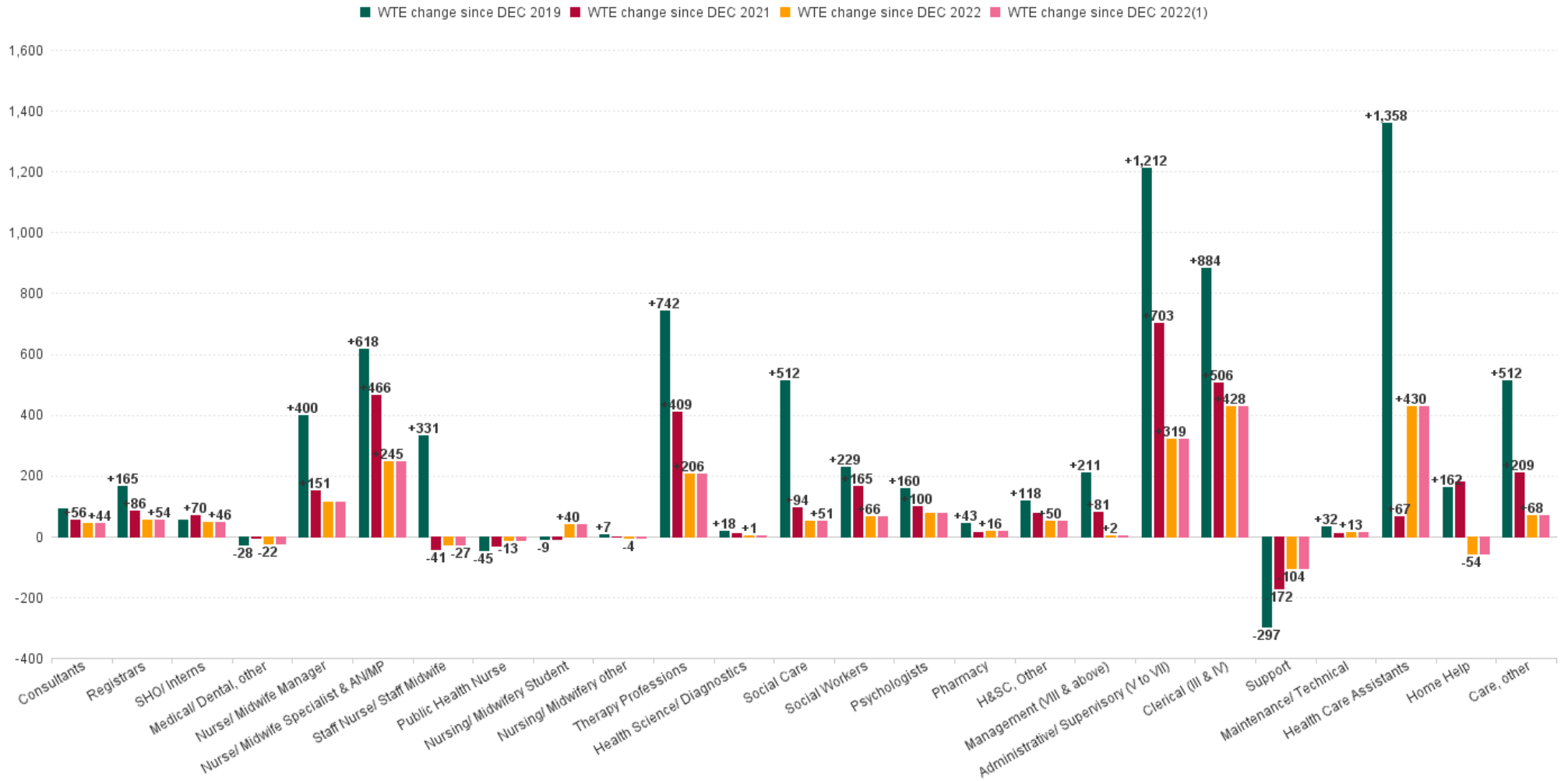
DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	52,085	57,523	59,302	59,567	+7,482	+14.37%	+2,044	+3.55%	+264	69,310
Consultant Dentistry	11	13	15	15	+4	+34.08%	+2	+13.86%	-0	18
Consultant Medicine	22	31	33	34	+12	+53.89%	+3	+9.48%	+1	43
Consultant Paediatrics	5	4	6	6	+1	+22.20%	+2	+36.95%	-0	7
Consultant Pathology			1	1	+1		+1		+0	1
Consultant Psychiatry	381	420	454	457	+76	+19.94%	+37	+8.73%	+3	492
Consultant Radiology	1	1	1	1	+0	+0.00%	+0	+0.00%	+0	1
Consultant Surgery	4	3	2	3	-1	-34.57%	+0	+0.00%	+0	4
Consultants	424	472	513	516	+92	+21.79%	+44	+9.31%	+3	566
Registrar	566	652	707	704	+138	+24.40%	+51	+7.85%	-3	731
Senior Registrar	103	133	130	132	+29	+28.28%	-1	-0.75%	+2	140
Specialist Registrar	19	13	17	17	-2	-10.54%	+4	+28.00%	+0	17
Registrars	687	798	853	852	+165	+24.04%	+54	+6.75%	-1	888
Interns	8	5	7	7	-1	-12.50%	+2	+42.28%	+0	7
Senior House Officer	311	322	368	366	+55	+17.71%	+44	+13.73%	-1	381
SHO/ Interns	319	327	375	373	+54	+16.95%	+46	+14.16%	-1	388
Dentists	301	307	302	302	+1	+0.19%	-5	-1.61%	+0	400
Other Medical	333	322	297	304	-29	-8.58%	-18	-5.44%	+8	493
Medical/ Dental, other	634	629	599	606	-28	-4.42%	-22	-3.57%	+8	893
Medical & Dental	2065	2227	2340	2348	+284	+13.74%	+122	+5.47%	+9	2,735
Clinical Nurse/ Midwife Manager 1	642	643	626	628	-13	-2.10%	-15	-2.39%	+2	673
Clinical Nurse/ Midwife Manager 2	1,598	1,736	1,786	1,809	+210	+13.17%	+73	+4.19%	+22	1,929
Clinical Nurse/ Midwife Manager 3	255	289	295	291	+36	+13.97%	+2	+0.81%	-4	302
Director Nursing/Midwifery, Assistant	460	556	593	604	+144	+31.30%	+48	+8.70%	+11	632
Director of Nursing/Midwifery	207	225	228	230	+23	+11.31%	+5	+2.27%	+2	237
Nurse/ Midwife Manager	3,162	3,449	3,529	3,562	+400	+12.65%	+113	+3.28%	+33	3,773
Advanced Nurse/ Midwife Practitioner	27	94	117	122	+95	+346.07%	+28	+29.48%	+5	125
Adv. Nurse/ Midwife, Candidate	18	63	89	87	+70	+394.90%	+24	+38.42%	-2	89
Clinical Nurse/ Midwife Spec., Candidate			1	1	+1		+1		-0	1
Clinical Nurse/ Midwife Specialist	646	907	1,084	1,099	+453	+70.06%	+192	+21.19%	+15	1,196
Nurse/ Midwife Specialist & AN/MP	691	1,064	1,292	1,309	+618	+89.42%	+245	+23.04%	+17	1,411
Nursing Bank			1	1	+1		+1		+0	1
Staff Midwives	8	5	5	5	-3	-38.67%	-0	-8.62%	+0	7
Staff Nurse [Intellectual Disability]	1,602	1,779	1,636	1,776	+174	+10.88%	-3	-0.16%	+140	2,062
Staff Nurse [Psychiatric]	2,984	2,915	2,864	2,863	-121	-4.07%	-52	-1.78%	-2	3,107
Staff Nurses [General/ Children's]	4,414	4,667	4,733	4,695	+280	+6.35%	+27	+0.58%	-39	5,478
Staff Nurse/ Staff Midwife	9,008	9,366	9,240	9,339	+331	+3.67%	-27	-0.29%	+99	10,655
Public Health Nurse	1,534	1,502	1,490	1,489	-45	-2.91%	-13	-0.86%	-1	1,771
Public Health Nurse	1,534	1,502	1,490	1,489	-45	-2.91%	-13	-0.86%	-1	1,771
Nursing/ Midwifery awaiting registration	72	43	95	67	-5	-6.51%	+24	+54.24%	-28	70
Post-registration Nurse/ Midwife Student	98	97	107	105	+8	+7.77%	+9	+8.89%	-1	106
Pre-registration Nurse/ Midwife Intern	53	33	23	41	-12	-22.84%	+8	+22.79%	+19	77
Nursing/ Midwifery Student	223	174	224	213	-9	-4.15%	+40	+22.93%	-11	253
Nursing Education/Clinical	58	69	66	65	+8	+13.59%	-3	-5.07%	-1	72
Other Nursing/ Midwifery	1	1			-1	-100.00%	-1	-100.00%		



DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	52,085	57,523	59,302	59,567	+7,482	+14.37%	+2,044	+3.55%	+264	69,310
Nursing/ Midwifery other	59	70	66	65	+7	+11.65%	-4	-6.43%	-1	72
Nursing & Midwifery	14677	15625	15841	15978	+1,302	+8.87%	+353	+2.26%	+137	17,935
Dietitians	163	269	313	316	+152	+93.16%	+47	+17.40%	+3	367
Occupational Therapists	1,229	1,415	1,448	1,471	+242	+19.67%	+55	+3.91%	+23	1,658
Orthoptists	13	20	20	20	+7	+54.42%	+1	+2.51%	+1	24
Physiotherapists	857	1,003	1,078	1,081	+224	+26.10%	+78	+7.79%	+3	1,264
Podiatrists & Chiropodists	37	87	93	90	+53	+141.44%	+4	+4.34%	-3	103
Speech & Language Therapists	903	946	960	967	+64	+7.08%	+21	+2.27%	+8	1,115
Therapy Professions	3,204	3,740	3,911	3,946	+742	+23.15%	+206	+5.51%	+34	4,531
Audiology	44	57	63	59	+15	+33.41%	+1	+2.52%	-4	63
Biochemists	8	8	8	8	+0	+4.85%	+0	+3.63%	+0	8
Cardiac Physiologists		1	1	1	+1		+0	+0.00%	+0	1
Clinical Engineering	21	24	23	23	+2	+9.29%	-1	-4.02%	+0	23
Medical Science	20	18	19	19	-1	-4.43%	+0	+1.57%	-0	20
Phlebotomists	1	0	0	0	-1	-81.15%	-0	-23.33%	-0	1
Physicists	2	2	2	2	-0	-20.00%	-0	-1.23%	-0	2
Radiographers	11	13	13	14	+3	+22.25%	+1	+9.79%	+1	19
Respiratory Physiologists	1	2	1	1	+0	+0.00%	-1	-50.00%	+0	1
Vascular Physiologists	0	0	0	0	-0	-19.05%	+0	+0.00%	+0	1
Health Science/ Diagnostics	108	125	130	126	+18	+16.88%	+1	+0.96%	-4	139
Other Health & Social Care			109	111	+111		+111		+2	116
Social Care	2,707	3,167	3,109	3,108	+401	+14.81%	-60	-1.88%	-1	3,652
Social Care	2,707	3,167	3,217	3,218	+512	+18.90%	+51	+1.61%	+1	3,768
Social Workers	807	970	1,032	1,036	+229	+28.44%	+66	+6.79%	+4	1,149
Social Workers	807	970	1,032	1,036	+229	+28.44%	+66	+6.79%	+4	1,149
Psychologists	901	983	1,058	1,061	+160	+17.71%	+78	+7.94%	+3	1,177
Psychologists	901	983	1,058	1,061	+160	+17.71%	+78	+7.94%	+3	1,177
Pharmacists	84	104	115	118	+34	+40.84%	+14	+13.87%	+3	146
Pharmacy Technicians	14	22	23	23	+9	+61.95%	+2	+7.70%	+0	27
Pharmacy	98	125	139	141	+43	+43.94%	+16	+12.80%	+3	173
Counsellor Therapists	228	271	291	295	+67	+29.33%	+24	+8.89%	+5	326
Dental Hygienists	58	61	57	57	-0	-0.74%	-4	-6.20%	-0	72
Environmental Health Officers			1	1	+1		+1		+0	1
HSCP Trainees/Students			4	4	+4		+4		+0	4
Other Health & Social Care	96	82	107	112	+16	+16.93%	+30	+36.29%	+5	132
Play Therapists/ Specialists	20	21	30	31	+11	+52.13%	+10	+46.62%	+0	38
Vaccinators		35	22	20	+20		-15	-43.04%	-2	38
H&SC, Other	403	471	512	521	+118	+29.41%	+50	+10.60%	+9	611
Health & Social Care Professionals	8228	9582	10000	10050	+1,822	+22.15%	+468	+4.88%	+50	11,548
Executive Management	124	159	142	143	+19	+15.29%	-15	-9.66%	+2	145
Senior Management (VIII & GM)	494	668	687	685	+192	+38.80%	+17	+2.55%	-2	703
Management (VIII & above)	618	827	829	829	+211	+34.07%	+2	+0.20%	+0	848
Middle Management (V-VII)	1,488	2,385	2,698	2,706	+1,218	+81.87%	+320	+13.43%	+8	2,857
Other Administrative	20	15	15	14	-6	-30.36%	-1	-6.59%	-1	14
Administrative/ Supervisory (V to VII)	1,507	2,400	2,712	2,719	+1,212	+80.42%	+319	+13.31%	+7	2,871
General Administrative (III & IV)	3,694	4,150	4,564	4,578	+884	+23.93%	+428	+10.32%	+14	5,224
Clerical (III & IV)	3,694	4,150	4,564	4,578	+884	+23.93%	+428	+10.32%	+14	5,224

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	52,085	57,523	59,302	59,567	+7,482	+14.37%	+2,044	+3.55%	+264	69,310
Management & Administrative	5819	7377	8105	8126	+2,307	+39.64%	+749	+10.16%	+21	8,943
Catering	409	384	392	392	-16	-3.96%	+8	+2.14%	+1	440
Household Services	1,438	1,364	1,312	1,310	-128	-8.92%	-54	-3.97%	-2	1,650
Other Labs & Associated	4	2	8	8	+4	+89.78%	+5	+222.31%	+0	8
Other Support	378	318	251	249	-129	-34.17%	-69	-21.76%	-2	394
Portering	231	200	206	205	-27	-11.47%	+5	+2.68%	-1	224
Support	2,461	2,269	2,169	2,164	-297	-12.06%	-104	-4.60%	-5	2,716
Maintenance	397	400	411	409	+12	+3.05%	+9	+2.17%	-2	434
Technical Services	9	25	28	29	+20	+217.04%	+4	+16.00%	+1	29
Maintenance/ Technical	406	425	439	438	+32	+7.85%	+13	+2.98%	-1	463
General Support	2867	2694	2608	2602	-265	-9.24%	-92	-3.41%	-6	3,179
Attendant/ Aide	3,199	2,297	2,175	2,164	-1,034	-32.33%	-132	-5.76%	-11	2,522
Health Care Assistant/ Care Assistant	8,838	10,578	11,000	11,033	+2,195	+24.83%	+456	+4.31%	+33	12,956
Health & Social Care Assistants	110	201	295	307	+197	+179.24%	+106	+52.99%	+12	340
Health Care Assistants	12,147	13,075	13,470	13,505	+1,358	+11.18%	+430	+3.29%	+35	15,818
Health Promotion		164	208	209	+209		+45	+27.14%	+1	228
Home Care Services	132	186	195	199	+67	+50.63%	+13	+6.79%	+4	220
Other Care Grades	931	1,117	1,109	1,103	+172	+18.45%	-15	-1.30%	-6	1,309
Pastoral Care	58	40	40	40	-19	-31.89%	+0	+0.09%	-1	75
Workshop Services	1,596	1,654	1,668	1,680	+84	+5.25%	+25	+1.53%	+12	1,983
Care, other	2,717	3,162	3,220	3,230	+512	+18.85%	+68	+2.15%	+10	3,815
Home Helps	3,565	3,782	3,719	3,728	+162	+4.55%	-54	-1.44%	+8	5,337
Home Help	3,565	3,782	3,719	3,728	+162	+4.55%	-54	-1.44%	+8	5,337
Patient & Client Care	18430	20019	20410	20462	+2,033	+11.03%	+443	+2.22%	+53	24,970

WTE Change by Staff Category



Community Services Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. DEC 2023

DEC 2023	WTE DEC 2023	No. DEC 2023	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	59,567	69,310	1:0.9	18.46%	81.54%	1:0.9	1:0.8	87.75%	15.68%	72.07%	64.87%	35.13%	79.65%	61.52%
Consultants	516.19	566	1:0.9	39.40%	60.60%	1:1	1:0.9	70.32%	27.39%	42.93%	83.22%	16.78%	91.48%	77.84%
Registrars	852.3	888	1:1	39.41%	60.59%	1:1	1:0.9	3.04%	1.46%	1.58%	96.40%	3.60%	98.86%	94.80%
SHO/ Interns	373.41	388	1:1	36.60%	63.40%	1:1	1:1	1.29%	0.52%	0.77%	98.71%	1.29%	100.00%	97.97%
Medical/ Dental, other	606.38	893	1:0.7	32.36%	67.64%	1:0.6	1:0.7	80.18%	23.40%	56.77%	39.64%	60.36%	39.10%	39.90%
Medical & Dental	2,348	2,735	1:0.9	36.71%	63.29%	1:0.9	1:0.8	41.90%	13.86%	28.04%	75.47%	24.53%	80.18%	72.73%
Nurse/ Midwife Manager	3,562.18	3,773	1:0.9	18.18%	81.82%	1:1	1:0.9	96.40%	17.73%	78.66%	87.54%	12.46%	97.67%	85.29%
Nurse/ Midwife Specialist & AN/MP	1,309.33	1,411	1:0.9	12.62%	87.38%	1:1	1:0.9	97.94%	12.54%	85.40%	85.97%	14.03%	97.19%	84.35%
Staff Nurse/ Staff Midwife	9,338.84	10,655	1:0.9	13.97%	86.03%	1:0.9	1:0.9	90.85%	12.47%	78.38%	71.60%	28.40%	89.18%	68.75%
Public Health Nurse	1,489.27	1,771	1:0.8	0.51%	99.49%	1:1	1:0.8	97.01%	0.51%	96.50%	69.28%	30.72%	88.89%	69.18%
Nursing/ Midwifery Student	213.49	253	1:0.8	10.28%	89.72%	1:0.8	1:0.8	18.97%	1.19%	17.79%	82.21%	17.79%	100.00%	80.18%
Nursing/ Midwifery other	65.37	72	1:0.9	6.94%	93.06%	1:1	1:0.9	100.00%	6.94%	93.06%	79.17%	20.83%	100.00%	77.61%
Nursing & Midwifery	15,978	17,935	1:0.9	13.34%	86.66%	1:1	1:0.9	92.21%	12.22%	79.98%	76.04%	23.96%	92.35%	73.53%
Therapy Professions	3,945.73	4,531	1:0.9	9.69%	90.31%	1:0.9	1:0.9	95.43%	9.03%	86.40%	74.66%	25.34%	90.43%	72.97%
Health Science/ Diagnostics	126.24	139	1:0.9	33.09%	66.91%	1:1	1:0.9	89.21%	30.22%	58.99%	85.61%	14.39%	91.30%	82.80%
Social Care	110.61	116	1:0.9	562.93%	2,685.34%	1:0.9	1:0.8	3,009.48%	520.69%	2,488.79%	1,660.34%	1,587.93%	64.62%	48.28%
H&SC, Other	112.3	132	1:0.9	101.52%	361.36%	1:0.9	1:0.8	409.09%	93.18%	315.91%	308.33%	154.55%	83.58%	61.84%
Social Care	3,107.7	3,652	1:0.9	17.88%	85.30%	1:0.9	1:0.8	95.59%	16.54%	79.05%	52.74%	50.44%	64.62%	48.28%
Social Workers	1,036.2	1,149	1:0.9	17.06%	82.94%	1:1	1:0.9	94.26%	15.84%	78.42%	81.90%	18.10%	94.39%	79.33%
Psychologists	1,061.06	1,177	1:0.9	17.59%	82.41%	1:1	1:0.9	78.16%	15.04%	63.13%	79.95%	20.05%	94.69%	76.80%
Pharmacy	141.44	173	1:0.8	18.50%	81.50%	1:0.8	1:0.8	78.03%	12.72%	65.32%	61.85%	38.15%	59.38%	62.41%
H&SC, Other	408.57	479	1:0.9	27.97%	99.58%	1:0.9	1:0.8	112.73%	25.68%	87.06%	84.97%	42.59%	83.58%	61.84%
Health & Social Care Professionals	10,050	11,548	1:0.9	14.78%	85.22%	1:0.9	1:0.9	91.94%	13.50%	78.44%	67.75%	32.25%	80.43%	65.55%
Management (VIII & above)	828.83	848	1:1	28.54%	71.46%	1:1	1:1	95.17%	26.53%	68.63%	97.41%	2.59%	98.35%	97.03%
Administrative/ Supervisory (V to VII)	2,719.2	2,871	1:0.9	18.56%	81.44%	1:1	1:0.9	95.09%	17.35%	77.74%	88.89%	11.11%	97.19%	87.00%
Clerical (III & IV)	4,578.05	5,224	1:0.9	10.66%	89.34%	1:0.9	1:0.9	87.84%	9.17%	78.68%	71.42%	28.58%	90.31%	69.17%
Management & Administrative	8,126	8,943	1:0.9	14.89%	85.11%	1:1	1:0.9	90.86%	13.44%	77.42%	79.49%	20.51%	94.52%	76.86%
Support	2,164.15	2,716	1:0.8	33.28%	66.72%	1:0.9	1:0.8	86.41%	28.31%	58.10%	54.05%	45.95%	76.44%	42.88%
Maintenance/ Technical	437.79	463	1:0.9	95.03%	4.97%	1:1	1:0.8	94.82%	90.06%	4.75%	88.77%	11.23%	91.14%	43.48%
General Support	2,602	3,179	1:0.8	42.28%	57.72%	1:0.9	1:0.8	87.64%	37.31%	50.33%	59.11%	40.89%	81.25%	42.89%
Health Care Assistants	13,505.04	15,818	1:0.9	23.83%	76.17%	1:0.9	1:0.8	87.09%	20.94%	66.15%	57.07%	42.93%	70.76%	52.79%



DEC 2023	WTE DEC 2023	No. DEC 2023	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	59,567	69,310	1:0.9	18.46%	81.54%	1:0.9	1:0.8	87.75%	15.68%	72.07%	64.87%	35.13%	79.65%	61.52%
Home Help	3,727.62	5,337	1:0.7	6.18%	93.82%	1:0.8	1:0.7	82.18%	4.67%	77.52%	16.81%	83.19%	26.36%	16.18%
Care, other	3,229.64	3,815	1:0.8	24.12%	75.88%	1:0.9	1:0.8	90.38%	20.76%	69.62%	66.11%	33.89%	76.30%	62.87%
Patient & Client Care	20,462	24,970	1:0.8	20.10%	79.90%	1:0.9	1:0.8	86.54%	17.43%	69.11%	49.85%	50.15%	68.86%	45.07%



Community Services Employment Report by CHO : WTE, Headcount, Gender, Full-Time / Part-Time etc. DEC 2023

DEC 2023	WTE DEC 2023	No. DEC 2023	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	59,567	69,310	1:0.9	18.46%	81.54%	1:0.9	1:0.8	87.75%	15.68%	72.07%	64.87%	35.13%	79.65%	61.52%
CHO 1	6,707	7,601	1:0.9	16.97%	83.03%	1:0.9	1:0.9	86.37%	14.67%	71.70%	65.19%	34.81%	83.18%	61.51%
CHO 2	6,167	7,093	1:0.9	20.02%	79.98%	1:0.9	1:0.9	88.44%	16.71%	71.73%	65.19%	34.81%	76.83%	62.28%
CHO 3	5,356	6,251	1:0.9	14.73%	85.27%	1:0.9	1:0.8	87.47%	12.61%	74.87%	60.33%	39.67%	73.29%	58.09%
CHO 4	8,968	10,960	1:0.8	16.79%	83.21%	1:0.9	1:0.8	79.97%	12.45%	67.53%	58.49%	41.51%	76.41%	54.87%
CHO 5	6,141	7,176	1:0.9	17.14%	82.86%	1:0.9	1:0.8	90.94%	14.69%	76.25%	60.97%	39.03%	76.26%	57.80%
CHO 6	3,789	4,347	1:0.9	22.59%	77.41%	1:0.9	1:0.9	90.04%	19.94%	70.09%	74.83%	25.17%	87.98%	71.00%
CHO 7	7,466	8,554	1:0.9	21.01%	78.99%	1:0.9	1:0.9	89.21%	18.39%	70.82%	71.92%	28.08%	84.64%	68.54%
CHO 8	6,792	8,029	1:0.8	17.81%	82.19%	1:0.9	1:0.8	92.38%	15.74%	76.63%	60.57%	39.43%	70.49%	58.42%
CHO 9	7,342	8,416	1:0.9	18.25%	81.75%	1:0.9	1:0.9	88.70%	16.05%	72.65%	68.07%	31.93%	83.66%	64.59%
other Community Services	840	883	1:1	39.86%	60.14%	1:1	1:0.9	90.37%	35.11%	55.27%	93.77%	6.23%	94.60%	93.22%



Previous Month Summary

	% WTE change since NOV 2023	WTE change since NOV 2023	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Communi ty Services
Total	+0.45%	+264.4	+28.9	+6.3	+31.9	+65.7	+13.6	+31.8	+25.5	+10.6	+36.5	+13.8
Consultants	+0.67%	+3.4	+1.5	+1.3	-0.1	-1.0	+0.4	+0.8	-0.5	-0.3	+1.4	+0.0
Registrars	-0.12%	-1.0	-1.3	+0.7	+0.1	+2.4	+0.7	+0.9	-0.4	-2.0	-3.2	+1.1
SHO/ Interns	-0.36%	-1.3	+2.8	-0.1	-1.9	+2.1	+0.9	-0.4	-1.4	-0.6	-1.3	-1.6
Medical/ Dental, other	+1.27%	+7.6	+5.4	-0.3	+1.4	-1.5	-0.7	+0.4	+1.8	+2.9	-1.8	
Medical & Dental	+0.37%	+8.7	+8.5	+1.6	-0.5	+2.1	+1.4	+1.7	-0.5	-0.1	-4.9	-0.5
Nurse/ Midwife Manager	+0.94%	+33.2	+2.2	+4.1	+3.0	+6.8	+3.7	+0.5	+1.2	+3.3	+5.5	+2.9
Nurse/ Midwife Specialist & AN/MP	+1.32%	+17.1	+4.5	-0.9	+5.7	-2.5	+4.5	+1.0	+3.8	+3.7	-2.8	+0.1
Staff Nurse/ Staff Midwife	+1.07%	+99.3	+5.8	-1.7	+2.5	+41.6	+15.6	+3.5	+3.1	+18.5	+7.2	+3.1
Public Health Nurse	-0.07%	-1.1	+0.2	+2.3	+1.4	-3.0	-2.4	+2.0	-3.6	+3.1	-1.0	
Nursing/ Midwifery Student	-4.75%	-10.7	-1.8	-3.0	+9.1	-3.2	-11.5	-0.1	-4.0	-10.7	+14.9	-0.5
Nursing/ Midwifery other	-0.77%	-0.5	+0.8	+0.1	+0.0	+0.0	+0.0	+0.0	-1.3	+0.0	-0.2	-0.0
Nursing & Midwifery	+0.87%	+137.4	+11.7	+0.9	+21.7	+39.8	+9.9	+7.0	-0.8	+17.9	+23.8	+5.6
Therapy Professions	+0.88%	+34.5	+3.7	+4.0	+4.8	+5.2	+1.2	+5.0	+0.4	+0.9	+8.8	+0.7
Health Science/ Diagnostics	-3.02%	-3.9	+0.6	-0.5	-0.0	-0.2	-0.2	-0.1	-1.7	-1.0	-1.0	+0.1
Social Care	+0.03%	+1.0	+0.3	-0.1	-1.6	-7.3	+0.4	+0.9	+7.5	+0.4	-0.5	+1.0
Social Workers	+0.37%	+3.8	-0.5	+0.4	-0.9	+4.0	-0.7	-1.7	-0.7	+1.3	+2.1	+0.5
Psychologists	+0.32%	+3.4	-3.3	-3.2	+0.6	-1.2	+0.3	+0.7	+3.2	+4.9	+1.4	+0.0
Pharmacy	+1.98%	+2.8	+0.0	-0.2	+0.0	-0.2	-0.2	+0.5	+2.1	-0.3	+0.9	+0.1
H&SC, Other	+1.73%	+8.9	-0.2	+1.4	-0.7	+1.3	-1.1	+2.2	+1.4	+2.6	+2.0	+0.0
Health & Social Care Professionals	+0.50%	+50.3	+0.6	+1.9	+2.2	+1.6	-0.4	+7.4	+12.2	+8.8	+13.6	+2.5
Management (VIII & above)	+0.01%	+0.1	+0.5	-0.1	-0.8	+1.6	-2.1	+0.9	+0.6	-2.1	+2.0	-0.4
Administrative/ Supervisory (V to VII)	+0.26%	+7.1	-2.6	+0.2	+1.1	+4.9	+0.2	-1.1	-1.2	-1.4	+5.8	+1.3
Clerical (III & IV)	+0.31%	+14.3	+2.8	-5.5	-2.3	+12.9	+4.6	+5.9	+1.4	-4.8	-6.1	+5.5
Management & Administrative	+0.26%	+21.4	+0.6	-5.4	-2.0	+19.3	+2.8	+5.7	+0.8	-8.3	+1.7	+6.3
Support	-0.24%	-5.1	+0.6	-0.8	+2.5	-4.5	-2.3	+1.0	-3.4	+0.2	+1.5	+0.1



Maintenance/ Technical	-0.23%	-1.0	-0.5	+0.1	+0.6	+0.0	-0.7	+0.0	-0.6	-0.2	+1.5	-1.2
General Support	-0.23%	-6.1	+0.1	-0.7	+3.1	-4.5	-3.0	+1.0	-3.9	+0.0	+3.0	-1.2
Health Care Assistants	+0.26%	+34.6	-1.1	+6.8	+4.6	+8.8	-1.7	+7.4	+9.3	-2.1	+1.4	+1.1
Home Help	+0.22%	+8.3	+8.9	-2.5	+3.6	-1.2	+2.3		+1.8	-4.7		
Care, other	+0.31%	+9.9	-0.3	+3.7	-0.9	-0.1	+2.2	+1.5	+6.8	-1.1	-2.0	-0.1
Patient & Client Care	+0.26%	+52.7	+7.5	+7.9	+7.4	+7.5	+2.9	+8.9	+17.9	-7.8	-0.6	+1.1



Year on Year Summary

	% WTE change since DEC 2022(1)	WTE change since DEC 2022(1)	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Communi ty Services
Total	+3.55%	+2,044.2	+308.9	+195.3	+286.5	+7.2	+335.7	+168.7	+251.0	+277.9	+112.3	+100.8
Consultants	+9.31%	+44.0	+3.5	+8.0	+0.3	+5.3	+2.6	+7.1	+6.3	+1.1	+8.3	+1.5
Registrars	+6.75%	+53.9	+6.6	+5.9	+9.4	+15.1	+11.4	+12.3	+1.0	-1.8	-9.2	+3.3
SHO/ Interns	+14.16%	+46.3	+3.3	-3.0	-13.3	+11.3	+2.5	+3.9	+9.7	+8.0	+29.0	-5.0
Medical/ Dental, other	-3.57%	-22.4	-8.0	-2.6	+1.3	-7.1	-3.5	-1.3	+3.5	-2.2	-2.6	
Medical & Dental	+5.47%	+121.7	+5.4	+8.3	-2.4	+24.5	+12.9	+22.0	+20.5	+5.1	+25.5	-0.2
Nurse/ Midwife Manager	+3.28%	+113.2	+22.5	+5.6	+14.2	+7.9	+9.8	+10.7	+5.7	+9.1	+25.0	+2.8
Nurse/ Midwife Specialist & AN/MP	+23.04%	+245.2	+32.4	+26.0	+22.7	+41.2	+48.6	+24.6	+21.8	+16.7	+11.0	+0.2
Staff Nurse/ Staff Midwife	-0.29%	-27.4	+9.1	-10.8	+21.9	-44.0	+18.9	+11.1	-28.3	+18.3	-37.5	+14.0
Public Health Nurse	-0.86%	-12.9	+10.6	+2.4	-0.6	-7.8	-4.3	-0.7	-6.3	-5.7	-0.7	
Nursing/ Midwifery Student	+22.93%	+39.8	+3.1	+0.8	+13.0	+8.7	+22.6	-1.4	-9.3	-0.9	+0.3	+3.0
Nursing/ Midwifery other	-6.43%	-4.5	-0.0	+0.0	+0.3	+0.0	+1.4	-0.8	-3.1	+0.6	-2.9	+0.0
Nursing & Midwifery	+2.26%	+353.4	+77.6	+23.9	+71.5	+6.1	+96.9	+43.5	-19.5	+38.2	-4.8	+20.1
Therapy Professions	+5.51%	+206.0	+16.9	+26.6	+44.1	+29.5	+29.6	+30.6	-10.1	+45.3	-6.5	+0.2
Health Science/ Diagnostics	+0.96%	+1.2	+1.8	-1.6	+0.5	-1.1	+3.8	+0.3	-2.0	-2.0	+1.2	+0.3
Social Care	+1.61%	+50.9	+11.1	+37.7	-9.6	+5.9	+4.0	-7.7	+20.2	+1.0	-13.7	+2.1
Social Workers	+6.79%	+65.9	+13.8	+5.4	-1.8	+24.2	+9.2	-1.0	+4.6	+4.1	+3.4	+4.0
Psychologists	+7.94%	+78.1	+3.4	+3.9	+13.9	-0.1	+12.9	+12.6	+13.1	+6.1	+13.7	-1.4
Pharmacy	+12.80%	+16.1	+1.0	+1.4	+1.1	+3.7	-1.1	-1.4	+4.3	-1.5	+5.9	+2.6
H&SC, Other	+10.60%	+49.9	+2.8	+8.7	+0.0	+7.0	+0.8	+9.2	+5.2	+2.7	+11.2	+2.3
Health & Social Care Professionals	+4.88%	+468.0	+50.8	+82.1	+48.1	+69.0	+59.2	+42.7	+35.3	+55.7	+15.1	+10.1
Management (VIII & above)	+0.20%	+1.7	+3.1	-3.7	+4.5	+8.0	-2.9	-6.0	-11.1	-4.5	+6.1	+8.3
Administrative/ Supervisory (V to VII)	+13.31%	+319.5	+41.4	+37.5	+12.8	+63.4	+29.0	+9.9	+36.1	+34.5	+44.0	+11.0
Clerical (III & IV)	+10.32%	+428.3	+19.5	+35.8	+56.4	+49.7	+51.8	+27.1	+43.3	+90.7	+27.2	+26.7



Management & Administrative	+10.16%	+749.4	+64.0	+69.6	+73.7	+121.1	+77.8	+31.0	+68.3	+120.7	+77.2	+46.1
Support	-4.60%	-104.4	+5.5	-7.9	+2.9	-67.7	-8.6	+3.3	-9.9	+1.4	-18.4	-5.1
Maintenance/ Technical	+2.98%	+12.7	-2.0	-0.5	+5.6	-3.8	-1.5	+1.6	+6.1	+9.9	-0.3	-2.7
General Support	-3.41%	-91.8	+3.5	-8.3	+8.5	-71.5	-10.1	+4.9	-3.7	+11.3	-18.6	-7.8
Health Care Assistants	+3.29%	+429.8	+15.5	+56.8	+46.5	-32.5	+86.5	+28.7	+121.3	+53.7	+34.8	+18.5
Home Help	-1.44%	-54.4	+73.2	-31.2	+22.0	-132.0	-5.8		+17.8	+1.8		
Care, other	+2.15%	+68.0	+18.9	-5.8	+18.7	+22.5	+18.3	-4.1	+11.1	-8.6	-17.0	+14.1
Patient & Client Care	+2.22%	+443.4	+107.6	+19.8	+87.1	-142.0	+98.9	+24.6	+150.2	+47.0	+17.9	+32.6



Year to Date Summary

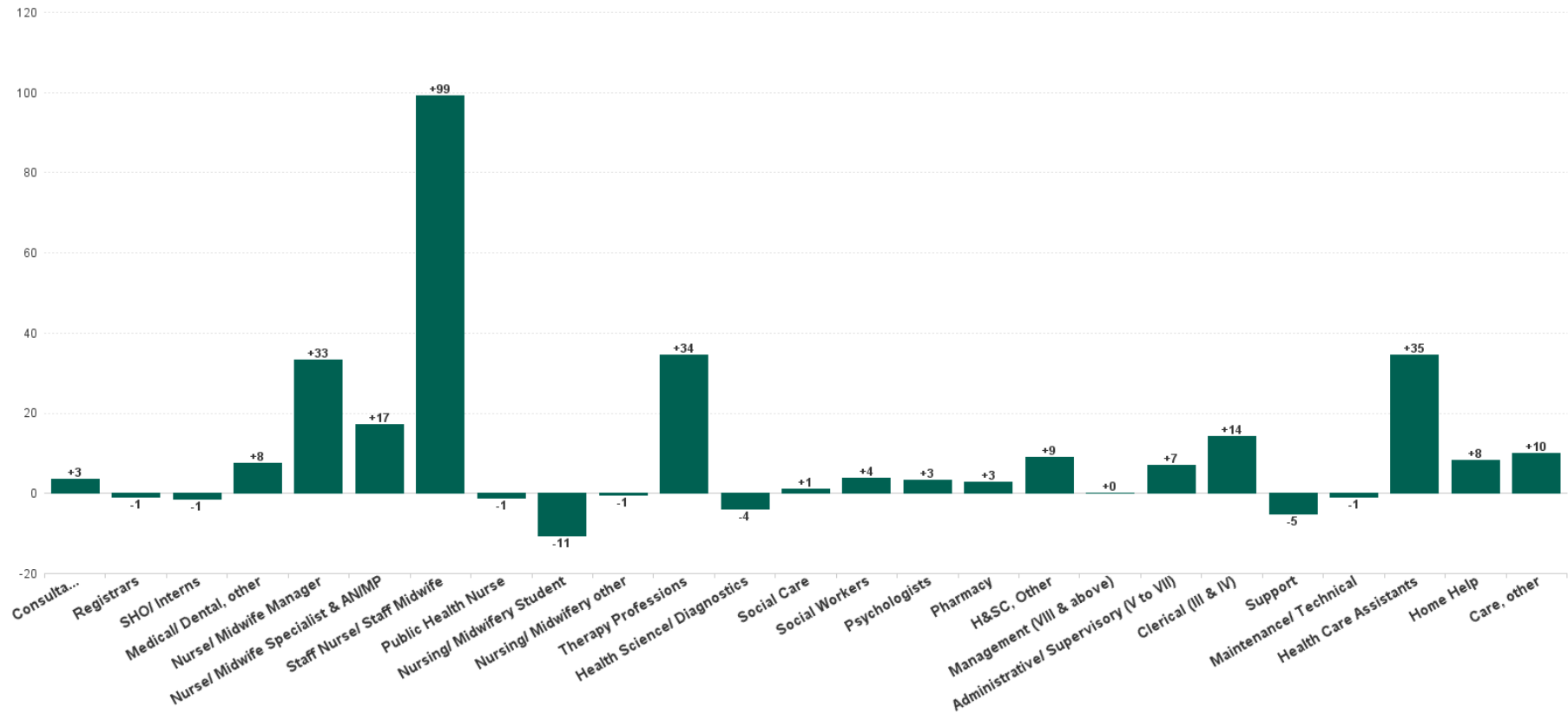
	% WTE change since DEC 2022	WTE change since DEC 2022	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Communi ty Services
Total	+3.55%	+2,044.2	+308.9	+195.3	+286.5	+7.2	+335.7	+168.7	+251.0	+277.9	+112.3	+100.8
Consultants	+9.31%	+44.0	+3.5	+8.0	+0.3	+5.3	+2.6	+7.1	+6.3	+1.1	+8.3	+1.5
Registrars	+6.75%	+53.9	+6.6	+5.9	+9.4	+15.1	+11.4	+12.3	+1.0	-1.8	-9.2	+3.3
SHO/ Interns	+14.16%	+46.3	+3.3	-3.0	-13.3	+11.3	+2.5	+3.9	+9.7	+8.0	+29.0	-5.0
Medical/ Dental, other	-3.57%	-22.4	-8.0	-2.6	+1.3	-7.1	-3.5	-1.3	+3.5	-2.2	-2.6	
Medical & Dental	+5.47%	+121.7	+5.4	+8.3	-2.4	+24.5	+12.9	+22.0	+20.5	+5.1	+25.5	-0.2
Nurse/ Midwife Manager	+3.28%	+113.2	+22.5	+5.6	+14.2	+7.9	+9.8	+10.7	+5.7	+9.1	+25.0	+2.8
Nurse/ Midwife Specialist & AN/MP	+23.04%	+245.2	+32.4	+26.0	+22.7	+41.2	+48.6	+24.6	+21.8	+16.7	+11.0	+0.2
Staff Nurse/ Staff Midwife	-0.29%	-27.4	+9.1	-10.8	+21.9	-44.0	+18.9	+11.1	-28.3	+18.3	-37.5	+14.0
Public Health Nurse	-0.86%	-12.9	+10.6	+2.4	-0.6	-7.8	-4.3	-0.7	-6.3	-5.7	-0.7	
Nursing/ Midwifery Student	+22.93%	+39.8	+3.1	+0.8	+13.0	+8.7	+22.6	-1.4	-9.3	-0.9	+0.3	+3.0
Nursing/ Midwifery other	-6.43%	-4.5	-0.0	+0.0	+0.3	+0.0	+1.4	-0.8	-3.1	+0.6	-2.9	+0.0
Nursing & Midwifery	+2.26%	+353.4	+77.6	+23.9	+71.5	+6.1	+96.9	+43.5	-19.5	+38.2	-4.8	+20.1
Therapy Professions	+5.51%	+206.0	+16.9	+26.6	+44.1	+29.5	+29.6	+30.6	-10.1	+45.3	-6.5	+0.2
Health Science/ Diagnostics	+0.96%	+1.2	+1.8	-1.6	+0.5	-1.1	+3.8	+0.3	-2.0	-2.0	+1.2	+0.3
Social Care	+1.61%	+50.9	+11.1	+37.7	-9.6	+5.9	+4.0	-7.7	+20.2	+1.0	-13.7	+2.1
Social Workers	+6.79%	+65.9	+13.8	+5.4	-1.8	+24.2	+9.2	-1.0	+4.6	+4.1	+3.4	+4.0
Psychologists	+7.94%	+78.1	+3.4	+3.9	+13.9	-0.1	+12.9	+12.6	+13.1	+6.1	+13.7	-1.4
Pharmacy	+12.80%	+16.1	+1.0	+1.4	+1.1	+3.7	-1.1	-1.4	+4.3	-1.5	+5.9	+2.6
H&SC, Other	+10.60%	+49.9	+2.8	+8.7	+0.0	+7.0	+0.8	+9.2	+5.2	+2.7	+11.2	+2.3
Health & Social Care Professionals	+4.88%	+468.0	+50.8	+82.1	+48.1	+69.0	+59.2	+42.7	+35.3	+55.7	+15.1	+10.1
Management (VIII & above)	+0.20%	+1.7	+3.1	-3.7	+4.5	+8.0	-2.9	-6.0	-11.1	-4.5	+6.1	+8.3
Administrative/ Supervisory (V to VII)	+13.31%	+319.5	+41.4	+37.5	+12.8	+63.4	+29.0	+9.9	+36.1	+34.5	+44.0	+11.0
Clerical (III & IV)	+10.32%	+428.3	+19.5	+35.8	+56.4	+49.7	+51.8	+27.1	+43.3	+90.7	+27.2	+26.7



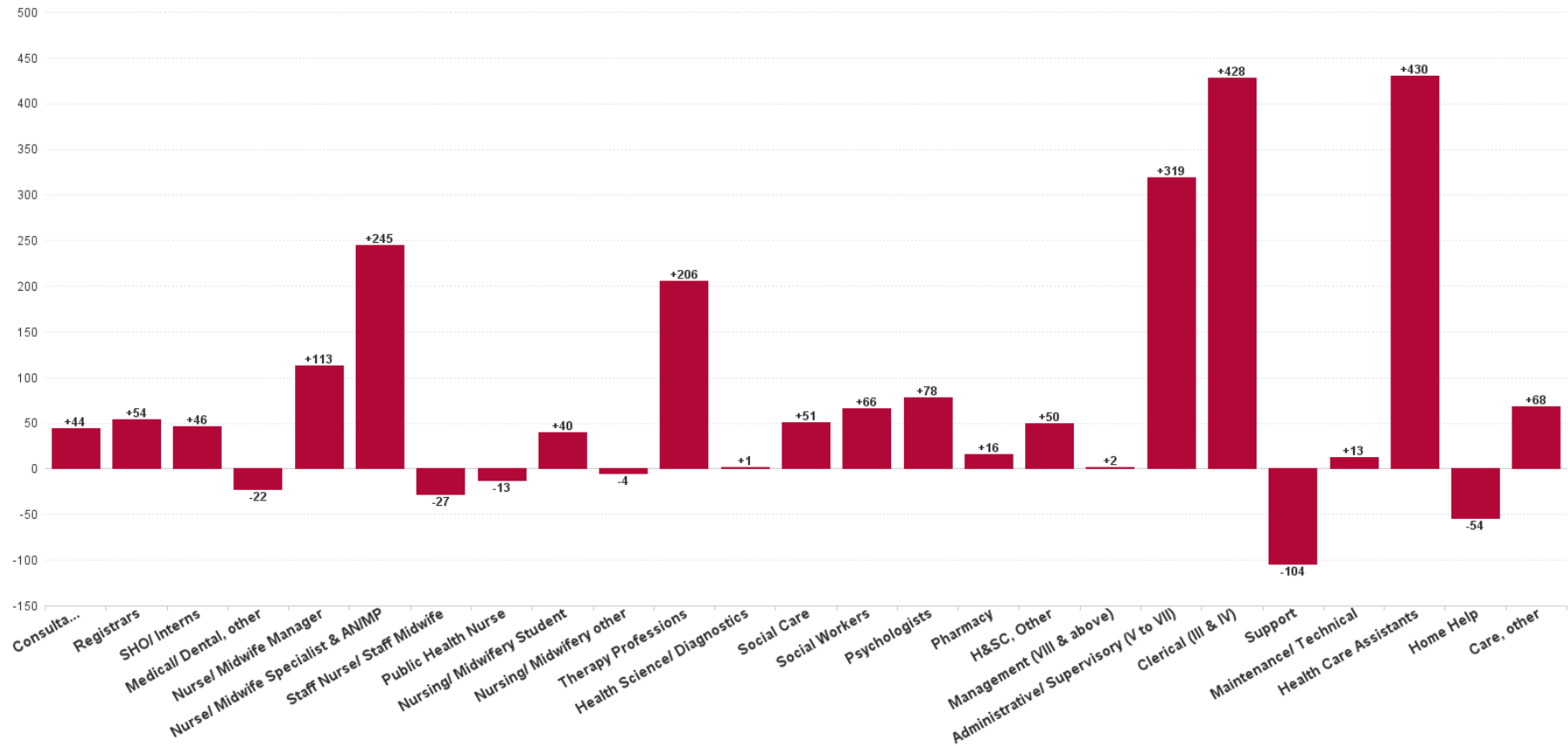
Management & Administrative	+10.16%	+749.4	+64.0	+69.6	+73.7	+121.1	+77.8	+31.0	+68.3	+120.7	+77.2	+46.1
Support	-4.60%	-104.4	+5.5	-7.9	+2.9	-67.7	-8.6	+3.3	-9.9	+1.4	-18.4	-5.1
Maintenance/ Technical	+2.98%	+12.7	-2.0	-0.5	+5.6	-3.8	-1.5	+1.6	+6.1	+9.9	-0.3	-2.7
General Support	-3.41%	-91.8	+3.5	-8.3	+8.5	-71.5	-10.1	+4.9	-3.7	+11.3	-18.6	-7.8
Health Care Assistants	+3.29%	+429.8	+15.5	+56.8	+46.5	-32.5	+86.5	+28.7	+121.3	+53.7	+34.8	+18.5
Home Help	-1.44%	-54.4	+73.2	-31.2	+22.0	-132.0	-5.8		+17.8	+1.8		
Care, other	+2.15%	+68.0	+18.9	-5.8	+18.7	+22.5	+18.3	-4.1	+11.1	-8.6	-17.0	+14.1
Patient & Client Care	+2.22%	+443.4	+107.6	+19.8	+87.1	-142.0	+98.9	+24.6	+150.2	+47.0	+17.9	+32.6



Previous Month Summary Chart: Change since NOV 2023



Previous Year Summary Chart: Change since DEC 2022



YTD Summary Chart: Change since 2022(1)

