

Community Services Employment Report: Staff Groups December 2021

Employment by Staff Group

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Community Services	52,089	54,377	55,899	56,370	+471	+1,993	+3.7%	+4,282	+8.2%	66,245
Consultants	424	440	458	460	+2	+20	+4.4%	+36	+8.5%	508
Registrars	686	701	770	767	-3	+66	+9.3%	+81	+11.7%	796
SHO/ Interns	320	340	304	304		-37	-10.7%	-17	-5.2%	315
Medical/ Dental, other	635	642	600	613	+13	-29	-4.6%	-22	-3.5%	862
Medical & Dental	2,066	2,124	2,131	2,143	+12	+19	+0.9%	+78	+3.8%	2,481
Nurse/ Midwife Manager	3,155	3,291	3,405	3,412	+7	+122	+3.7%	+258	+8.2%	3,655
Nurse/ Midwife Specialist & AN/MP	690	815	833	843	+10	+28	+3.5%	+153	+22.1%	921
Staff Nurse/ Staff Midwife	9,014	9,223	9,272	9,379	+107	+157	+1.7%	+366	+4.1%	10,812
Public Health Nurse	1,532	1,553	1,521	1,521	+0	-32	-2.1%	-11	-0.7%	1,831
Pre-registration Nurse/ Midwife Intern	56	13	53	50	-3	+37	+277.0%	-6	-10.7%	87
Pre-registration Nurse Intern (COVID-19)		74	2	1	-1	-73	-98.7%	+1	-100.0%	1
Post-registration Nurse/ Midwife Student	98	107	142	143	+1	+36	+33.3%	+45	+46.2%	143
Nursing/ Midwifery awaiting registration	74	19	41	28	-13	+9	+45.2%	-46	-62.2%	30
Nursing/ Midwifery Student	227	214	237	222	-16	+8	+3.6%	-6	-2.5%	261
Nursing/ Midwifery other	59	66	62	65	+3	-1	-1.7%	+6	+11.0%	71
Nursing & Midwifery	14,676	15,161	15,330	15,442	+112	+281	+1.9%	+766	+5.2%	17,551
Therapy Professions	3,206	3,334	3,491	3,537	+46	+203	+6.1%	+330	+10.3%	4,132
Health Science/ Diagnostics	108	118	115	117	+2	-1	-0.9%	+9	+8.7%	131
Social Care	2,707	2,905	3,106	3,124	+18	+220	+7.6%	+417	+15.4%	3,660
Social Workers	806	852	869	871	+2	+19	+2.3%	+65	+8.1%	988
Psychologists	901	954	955	961	+6	+7	+0.7%	+60	+6.6%	1,075
Pharmacy	98	107	126	127	+1	+20	+19.0%	+29	+29.4%	153
H&SC, Other	403	394	442	445	+3	+51	+12.9%	+42	+10.3%	553
Health & Social Care Professionals	8,230	8,664	9,104	9,182	+78	+518	+6.0%	+952	+11.6%	10,692
Management (VIII & above)	617	660	735	748	+13	+88	+13.3%	+131	+21.2%	776
Administrative/ Supervisory (V to VII)	1,500	1,696	1,955	2,017	+62	+321	+18.9%	+517	+34.5%	2,167
Clerical (III & IV)	3,695	3,854	4,017	4,071	+54	+217	+5.6%	+376	+10.2%	4,763
Management & Administrative	5,812	6,210	6,707	6,836	+128	+626	+10.1%	+1,024	+17.6%	7,706
Support	2,490	2,409	2,349	2,337	-12	-73	-3.0%	-154	-6.2%	2,953
Maintenance/ Technical	413	421	426	426	-0	+5	+1.2%	+13	+3.1%	453
General Support	2,903	2,830	2,775	2,762	-12	-68	-2.4%	-141	-4.8%	3,406
Health Care Assistants	12,111	13,022	13,346	13,438	+92	+417	+3.2%	+1,327	+11.0%	15,630
Home Help	3,569	3,543	3,509	3,546	+37	+2	+0.1%	-23	-0.7%	5,195
Care, other	2,721	2,823	2,996	3,020	+25	+198	+7.0%	+299	+11.0%	3,584
Patient & Client Care	18,401	19,387	19,851	20,004	+153	+617	+3.2%	+1,603	+8.7%	24,409

Community Services Employment Report:CHO by Division December 2021

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Community Services	52,089	54,377	55,899	56,370	+471	+1,993	+3.7%	+4,282	+8.2%	66,245
Community Health & Wellbeing		18	21	20	-1	+2	+11.8%	+20	-100.0%	23
Mental Health	953	976	993	1,007	+14	+31	+3.2%	+54	+5.7%	1,089
Primary Care	1,182	1,296	1,421	1,456	+35	+159	+12.3%	+274	+23.2%	1,709
Disabilities	1,498	1,547	1,584	1,617	+33	+71	+4.6%	+119	+8.0%	1,800
Older People	1,836	1,918	1,973	1,988	+15	+71	+3.7%	+153	+8.3%	2,357
CHO 1	5,468	5,755	5,992	6,089	+97	+334	+5.8%	+621	+11.3%	6,978
Community Health & Wellbeing		10	18	10	-8	+0	+0.6%	+10	-100.0%	11
Mental Health	1,308	1,340	1,315	1,321	+6	-19	-1.4%	+13	+1.0%	1,422
Primary Care	1,134	1,235	1,341	1,378	+37	+144	+11.6%	+245	+21.6%	1,571
Disabilities	1,497	1,516	1,558	1,582	+25	+67	+4.4%	+85	+5.7%	1,942
Older People	1,606	1,590	1,516	1,527	+11	-63	-3.9%	-79	-4.9%	1,799
CHO 2	5,545	5,690	5,748	5,819	+72	+129	+2.3%	+274	+4.9%	6,745
Community Health & Wellbeing		13	15	25	+10	+12	+92.5%	+25	-100.0%	29
Mental Health	795	809	818	824	+6	+15	+1.9%	+28	+3.6%	898
Primary Care	764	812	928	933	+4	+121	+14.9%	+169	+22.1%	1,095
Disabilities	1,823	1,947	1,978	1,975	-3	+27	+1.4%	+151	+8.3%	2,334
Older People	974	1,029	1,161	1,190	+28	+161	+15.7%	+216	+22.1%	1,515
CHO 3	4,357	4,610	4,902	4,946	+45	+337	+7.3%	+590	+13.5%	5,871
Community Health & Wellbeing		35	30	30	-0	-5	-13.9%	+30	-100.0%	39
Mental Health	1,485	1,564	1,558	1,557	-1	-6	-0.4%	+72	+4.9%	1,700
Primary Care	1,346	1,517	1,680	1,693	+13	+176	+11.6%	+347	+25.8%	2,134
Disabilities	2,439	2,556	2,614	2,622	+8	+67	+2.6%	+184	+7.5%	3,132
Older People	2,919	2,930	2,942	2,954	+11	+23	+0.8%	+34	+1.2%	3,849
CHO 4	8,189	8,602	8,825	8,856	+31	+255	+3.0%	+667	+8.1%	10,854
Community Health & Wellbeing		14	21	26	+4	+12	+83.2%	+26	-100.0%	31
Mental Health	1,178	1,188	1,196	1,206	+9	+17	+1.5%	+28	+2.4%	1,340
Primary Care	952	1,061	1,103	1,127	+24	+66	+6.2%	+175	+18.4%	1,372
Disabilities	1,505	1,563	1,645	1,652	+7	+89	+5.7%	+147	+9.7%	1,943
Older People	1,647	1,650	1,646	1,661	+15	+10	+0.6%	+14	+0.8%	2,009
CHO 5	5,282	5,477	5,612	5,671	+59	+194	+3.5%	+389	+7.4%	6,695
Community Health & Wellbeing		8	7	7	-1	-1	-15.4%	+7	-100.0%	8
Mental Health	593	626	635	639	+4	+13	+2.1%	+47	+7.9%	699
Primary Care	765	811	862	874	+12	+63	+7.8%	+109	+14.3%	1,110
Disabilities	1,198	1,217	1,236	1,227	-9	+10	+0.8%	+29	+2.4%	1,388
Older People	823	804	812	814	+3	+11	+1.3%	-9	-1.1%	890
CHO 6	3,378	3,465	3,552	3,561	+9	+96	+2.8%	+183	+5.4%	4,095
Community Health & Wellbeing		8	13	9	-3	+1	+19.1%	+9	-100.0%	11
Mental Health	835	861	875	884	+9	+23	+2.6%	+49	+5.9%	968
Primary Care	1,702	1,789	1,868	1,885	+17	+96	+5.4%	+183	+10.8%	2,216
Disabilities	2,982	3,103	3,269	3,299	+30	+196	+6.3%	+317	+10.6%	3,944
Older People	996	1,021	995	996	+1	-26	-2.5%	-0	-0.0%	1,142
CHO 7	6,515	6,783	7,020	7,073	+53	+290	+4.3%	+559	+8.6%	8,281
Community Health & Wellbeing		30	30	31	+1	+1	+4.7%	+31	-100.0%	35

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Community Services	52,089	54,377	55,899	56,370	+471	+1,993	+3.7%	+4,282	+8.2%	66,245
Mental Health	1,098	1,112	1,081	1,086	+5	-26	-2.3%	-12	-1.1%	1,188
Primary Care	1,387	1,506	1,587	1,589	+2	+83	+5.5%	+203	+14.6%	1,897
Disabilities	2,162	2,205	2,269	2,293	+23	+87	+3.9%	+130	+6.0%	2,742
Older People	1,488	1,484	1,440	1,450	+10	-34	-2.3%	-39	-2.6%	1,844
CHO 8	6,135	6,337	6,407	6,449	+42	+112	+1.8%	+314	+5.1%	7,706
Community Health & Wellbeing		8	14	22	+8	+14	176.2%	+22	-100.0%	24
Mental Health	1,272	1,331	1,309	1,329	+20	-2	-0.1%	+57	+4.5%	1,466
Primary Care	1,247	1,412	1,453	1,498	+45	+86	+6.1%	+251	+20.1%	1,711
Disabilities	3,194	3,285	3,348	3,350	+2	+65	+2.0%	+156	+4.9%	3,940
Older People	870	914	978	967	-11	+52	+5.7%	+97	+11.1%	1,092
CHO 9	6,582	6,950	7,101	7,165	+64	+216	+3.1%	+583	+8.9%	8,233
Mental Health	438	494	508	508	+0	+14	+2.8%	+71	+16.2%	535
Primary Care	122	134	151	149	-2	+15	+11.3%	+27	+21.7%	162
Disabilities	5	6	6	6	+0			+1	+20.2%	6
Older People	73	75	76	77	+1	+2	+2.9%	+4	+5.3%	84
other Community Services	638	709	741	740	-0	+31	+4.4%	+102	+16.0%	787

Community Services Employment Report: Division December 2021

Community Health & Wellbeing

Dec 2021	WTE	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	WTE change since Dec 20	WTE change since	% change since	No. Dec 2021
Community Services		144	170	181	+11	+37	+25.9%	+181	-100.0%	211
Medical/ Dental, other			1	1		+1	-100.0%	+1	-100.0%	1
Medical & Dental			1	1		+1	-100.0%	+1	-100.0%	1
Nurse/ Midwife Manager		3	3	3		-0	-3.3%	+3	-100.0%	3
Nurse/ Midwife Specialist & AN/MP			3	3	+0	+3	-100.0%	+3	-100.0%	3
Staff Nurse/ Staff Midwife		2	2	2	-0	-0	-6.1%	+2	-100.0%	3
Nursing & Midwifery		5	8	8	-0	+3	+49.2%	+8	-100.0%	9
Therapy Professions		12	8	10	+2	-3	-22.0%	+10	-100.0%	13
Pharmacy			2	2	-0	+2	-100.0%	+2	-100.0%	2
Health & Social Care Professionals		12	10	11	+1	-1	-9.8%	+11	-100.0%	15
Management (VIII & above)		12	13	14	+0	+2	+13.8%	+14	-100.0%	14
Administrative/ Supervisory (V to VII)		63	86	93	+8	+30	+48.1%	+93	-100.0%	104
Clerical (III & IV)		22	25	26	+0	+4	+18.8%	+26	-100.0%	31
Management & Administrative		97	125	133	+8	+36	+37.3%	+133	-100.0%	149
Care, other		30	27	29	+2	-1	-2.6%	+29	-100.0%	37
Patient & Client Care		30	27	29	+2	-1	-2.6%	+29	-100.0%	37

Mental Health

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	WTE change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Community Services	9,954	10,301	10,289	10,362	+73	+61	+0.6%	+408	+4.1%	11,305
Consultants	353	370	383	386	+3	+16	+4.4%	+33	+9.4%	416
Registrars	269	281	326	327	+1	+46	+16.3%	+58	+21.5%	338
SHO/ Interns	261	276	246	246	+0	-30	-10.8%	-15	-5.7%	250
Medical/ Dental, other	5	5	4	4	-0	-1	-20.8%	-1	-20.8%	7
Medical & Dental	888	932	959	963	+4	+31	+3.3%	+75	+8.5%	1,011
Nurse/ Midwife Manager	1,192	1,240	1,252	1,262	+9	+22	+1.8%	+69	+5.8%	1,318
Nurse/ Midwife Specialist & AN/MP	459	529	539	545	+6	+16	+3.0%	+86	+18.6%	579
Staff Nurse/ Staff Midwife	3,003	3,076	3,048	3,097	+48	+20	+0.7%	+94	+3.1%	3,366
<i>Pre-registration Nurse/ Midwife Intern</i>	28	11	31	28	-2	+18	+164.4%	+1	+2.9%	50
<i>Pre-registration Nurse Intern (COVID-19)</i>		42	1	1	+0	-41	-97.6%	+1	-100.0%	1
<i>Post-registration Nurse/ Midwife Student</i>	1	1				-1	-100.0%	-1	-100.0%	
<i>Nursing/ Midwifery awaiting registration</i>	59	5	32	21	-12	+16	+324.9%	-38	-65.0%	22
Nursing/ Midwifery Student	87	59	64	50	-14	-9	-15.3%	-38	-42.9%	73
<i>Nursing Education/Clinical</i>	32	32	31	31	-0	-1	-2.3%	-1	-1.9%	34
Nursing/ Midwifery other	32	32	31	31	-0	-1	-2.3%	-1	-1.9%	34
Nursing & Midwifery	4,773	4,935	4,935	4,984	+49	+49	+1.0%	+211	+4.4%	5,370
<i>Dietitians</i>	19	21	21	21	-1	-0	-1.3%	+1	+7.3%	23
<i>Occupational Therapists</i>	339	346	348	349	+1	+3	+0.9%	+10	+2.9%	385
<i>Physiotherapists</i>	2	2	3	3	+0	+1	+20.7%	+1	+30.5%	4
<i>Podiatrists & Chiropodists</i>	1	1	1	1	+0	+0	+10.0%	+0	+20.5%	2
<i>Speech & Language Therapists</i>	62	70	61	61	-0	-9	-12.4%	-1	-1.0%	78
Therapy Professions	422	439	434	434	-0	-5	-1.2%	+12	+2.7%	492
Social Care	74	80	74	76	+2	-4	-4.8%	+3	+3.5%	88
Social Workers	350	373	381	379	-2	+6	+1.7%	+29	+8.4%	426
Psychologists	394	424	427	427	+0	+3	+0.7%	+32	+8.2%	472
<i>Pharmacists</i>	16	17	17	16	-0	-1	-3.5%	+0	+2.5%	19
<i>Pharmacy Technicians</i>	2	4	4	4	+0	+1	+14.6%	+2	+68.8%	7
Pharmacy	19	21	21	21	-0	-0	-0.3%	+2	+11.3%	26
H&SC, Other	108	108	118	123	+5	+15	+13.6%	+15	+13.7%	141
Health & Social Care Professionals	1,366	1,444	1,454	1,459	+5	+15	+1.0%	+93	+6.8%	1,645
Management (VIII & above)	57	67	63	65	+2	-2	-2.7%	+8	+13.8%	66
Administrative/ Supervisory (V to VII)	237	245	248	248	+0	+3	+1.3%	+11	+4.7%	263
Clerical (III & IV)	717	722	702	714	+12	-8	-1.2%	-4	-0.5%	807
Management & Administrative	1,012	1,034	1,012	1,027	+15	-7	-0.7%	+15	+1.5%	1,136
Support	581	594	573	574	+1	-20	-3.4%	-6	-1.1%	656
Maintenance/ Technical	131	137	130	129	-1	-8	-5.8%	-1	-1.1%	136
General Support	711	732	704	704	-0	-28	-3.8%	-8	-1.1%	792
Health Care Assistants	988	1,022	1,021	1,019	-2	-3	-0.3%	+31	+3.1%	1,107
<i>Home Care Services</i>	16	14	13	13	-1	-2	-12.3%	-3	-20.5%	21
<i>Other Care Grades</i>	23	22	20	20	-0	-2	-9.9%	-3	-12.2%	22
<i>Pastoral Care</i>	13	12	11	11		-1	-8.7%	-2	-12.8%	16
<i>Workshop Services</i>	165	155	160	164	+4	+9	+5.7%	-1	-0.6%	185
Care, other	216	203	204	207	+3	+4	+1.9%	-9	-4.0%	244
Patient & Client Care	1,204	1,225	1,225	1,226	+1	+1	+0.1%	+22	+1.8%	1,351

Primary Care

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	WTE change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Community Services	10,599	11,572	12,395	12,582	+187	+1,009	+8.7%	+1,982	+18.7%	14,977
Consultants	44	42	46	46	+0	+4	+10.5%	+3	+5.8%	55
Registrars	395	403	425	420	-5	+17	+4.1%	+25	+6.3%	436
SHO/ Interns	37	42	35	36	+1	-6	-14.4%	-1	-4.0%	43
Medical/ Dental, other	520	519	494	499	+5	-20	-3.8%	-20	-3.9%	675
Medical & Dental	995	1,006	1,001	1,001	+1	-5	-0.5%	+6	+0.6%	1,209
Nurse/ Midwife Manager	359	404	454	459	+5	+55	+13.5%	+100	+27.7%	509
Nurse/ Midwife Specialist & AN/MP	143	184	186	193	+7	+9	+4.8%	+50	+35.2%	226
Staff Nurse/ Staff Midwife	862	927	952	970	+18	+43	+4.6%	+108	+12.5%	1,280
Public Health Nurse	1,512	1,533	1,497	1,497	+1	-35	-2.3%	-15	-1.0%	1,803
Post-registration Nurse/ Midwife Student	96	106	142	143	+1	+37	+34.5%	+47	+49.2%	143
Nursing/ Midwifery Student	96	106	142	143	+1	+37	+34.5%	+47	+49.2%	143
Nursing/ Midwifery other	4	7	4	5	+1	-2	-29.9%	+1	+22.6%	5
Nursing & Midwifery	2,976	3,161	3,235	3,267	+31	+106	+3.3%	+291	+9.8%	3,966
Therapy Professions	1,731	1,792	1,877	1,915	+38	+123	+6.9%	+184	+10.6%	2,277
Health Science/ Diagnostics	82	93	90	93	+3	-1	-0.6%	+11	+13.4%	103
Social Care	35	33	34	34	-0	+1	+2.9%	-2	-5.1%	36
Social Workers	139	151	161	167	+5	+16	+10.4%	+28	+19.9%	189
Psychologists	301	300	285	285	-0	-15	-5.1%	-16	-5.4%	323
Pharmacy	58	63	76	76	-0	+13	+20.1%	+18	+30.9%	86
H&SC, Other	209	209	251	251	+1	+42	+20.2%	+42	+20.1%	318
Health & Social Care Professionals	2,555	2,641	2,774	2,820	+46	+179	+6.8%	+265	+10.4%	3,332
Management (VIII & above)	306	299	343	350	+6	+51	+17.1%	+44	+14.5%	369
Administrative/ Supervisory (V to VII)	619	685	862	905	+42	+220	+32.1%	+286	+46.1%	978
Clerical (III & IV)	1,746	1,838	1,981	2,004	+23	+166	+9.1%	+258	+14.8%	2,351
Management & Administrative	2,671	2,821	3,187	3,258	+72	+437	+15.5%	+587	+22.0%	3,698
Support	346	351	341	342	+2	-9	-2.5%	-4	-1.2%	504
Maintenance/ Technical	59	56	68	69	+2	+13	+23.4%	+10	+17.0%	73
General Support	406	407	408	412	+3	+4	+1.1%	+6	+1.5%	577
Health Care Assistants	254	779	949	966	+16	+186	+23.9%	+712	+280.6%	1,134
Home Help	18	18	17	17	-0	-1	-8.1%	-2	-8.2%	43
Care, other	724	737	823	841	+17	+103	+14.0%	+117	+16.2%	1,018
Patient & Client Care	996	1,535	1,790	1,823	+34	+288	+18.8%	+827	+83.1%	2,195

Disabilities

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	WTE change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Community Services	18,303	18,944	19,507	19,623	+116	+678	+3.6%	+1,320	+7.2%	23,171
Consultants	24	24	22	21	-0	-3	-12.7%	-3	-10.8%	28
Registrars	13	8	9	10	+1	+2	+18.8%	-4	-26.9%	10
SHO/ Interns	7	9	8	7	-1	-2	-22.2%	+0	+0.6%	7
Medical/ Dental, other	14	14	14	14	+0			-0	-0.6%	22
Medical & Dental	58	56	53	52	-1	-4	-6.5%	-6	-10.5%	67
Nurse/ Midwife Manager	894	897	926	925	-2	+28	+3.1%	+31	+3.4%	1,003
Nurse/ Midwife Specialist & AN/MP	62	64	68	68	+0	+4	+5.8%	+6	+9.3%	75
Staff Nurse/ Staff Midwife	2,572	2,593	2,597	2,629	+31	+36	+1.4%	+56	+2.2%	3,047
Public Health Nurse	6	7	12	12	-0	+5	+73.0%	+6	+89.8%	14
Pre-registration Nurse/ Midwife Intern	28	3	21	21	+0	+19	+756.0%	-7	-24.2%	36
Pre-registration Nurse Intern (COVID-19)		32	1		-1	-32	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	14	13	7	5	-1	-8	-59.5%	-9	-61.9%	6
Nursing/ Midwifery Student	42	47	29	27	-2	-21	-43.6%	-15	-36.6%	42
Nursing/ Midwifery other	22	24	23	26	+3	+2	+7.1%	+3	+15.0%	28
Nursing & Midwifery	3,599	3,632	3,654	3,685	+31	+53	+1.5%	+87	+2.4%	4,209
Therapy Professions	765	795	824	826	+2	+31	+3.9%	+62	+8.0%	946
Health Science/ Diagnostics	20	20	21	21	+0	+1	+5.0%	+1	+4.7%	21
Social Care	2,595	2,789	2,996	3,012	+16	+222	+8.0%	+417	+16.1%	3,531
Social Workers	219	228	233	235	+2	+7	+3.1%	+17	+7.6%	274
Psychologists	204	229	242	247	+6	+18	+7.8%	+43	+21.0%	277
Pharmacy	7	6	8	8	+0	+2	+33.1%	+1	+18.3%	11
H&SC, Other	85	76	72	70	-3	-6	-8.1%	-15	-18.0%	92
Health & Social Care Professionals	3,894	4,144	4,396	4,419	+23	+275	+6.6%	+524	+13.5%	5,152
Management (VIII & above)	180	204	215	217	+2	+13	+6.6%	+38	+21.0%	222
Administrative/ Supervisory (V to VII)	479	527	560	570	+10	+43	+8.2%	+91	+19.0%	607
Clerical (III & IV)	660	685	711	720	+9	+34	+5.0%	+59	+9.0%	868
Management & Administrative	1,319	1,416	1,486	1,507	+21	+91	+6.4%	+188	+14.3%	1,697
Support	734	663	637	626	-11	-36	-5.5%	-108	-14.7%	899
Maintenance/ Technical	124	132	134	132	-2	-1	-0.6%	+7	+6.0%	145
General Support	858	795	771	758	-13	-37	-4.7%	-100	-11.7%	1,044
Health Care Assistants	6,826	7,102	7,305	7,354	+49	+252	+3.5%	+528	+7.7%	8,708
Home Help	109	94	81	82	+1	-12	-12.6%	-27	-24.6%	232
Care, other	1,639	1,706	1,761	1,765	+4	+60	+3.5%	+126	+7.7%	2,062
Patient & Client Care	8,574	8,902	9,147	9,202	+55	+300	+3.4%	+627	+7.3%	11,002

Older People

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	WTE change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Community Services	13,233	13,415	13,538	13,623	+84	+208	+1.6%	+390	+2.9%	16,581
Consultants	4	4	7	7	-1	+2	+47.7%	+3	+81.4%	9
Registrars	10	9	10	11	+1	+2	+19.8%	+1	+11.4%	12
SHO/ Interns	15	14	15	15	-0	+1	+8.3%	-0	-1.3%	15
Medical/ Dental, other	96	104	87	95	+8	-9	-8.7%	-2	-1.7%	157
Medical & Dental	125	131	118	127	+8	-4	-3.1%	+2	+1.7%	193
Nurse/ Midwife Manager	709	746	770	764	-6	+18	+2.4%	+55	+7.8%	822
Nurse/ Midwife Specialist & AN/MP	26	38	37	35	-2	-3	-8.5%	+8	+32.0%	38
Staff Nurse/ Staff Midwife	2,576	2,624	2,672	2,682	+10	+58	+2.2%	+106	+4.1%	3,116
Public Health Nurse	13	13	12	11	-1	-2	-16.3%	-2	-16.0%	14
Pre-registration Nurse/ Midwife Intern			0	0	-0	+0	-100.0%	+0	-100.0%	1
Post-registration Nurse/ Midwife Student	1						-100.0%	-1	-100.0%	
Nursing/ Midwifery awaiting registration	1	1	2	2	+0	+1	+48.1%	+1	+100.0%	2
Nursing/ Midwifery Student	2	1	2	2	-0	+1	+54.1%	+0	+4.0%	3
Nursing/ Midwifery other	1	4	4	4	-0	-0	-3.0%	+3	+286.0%	4
Nursing & Midwifery	3,328	3,427	3,497	3,498	+1	+71	+2.1%	+170	+5.1%	3,997
Therapy Professions	288	295	348	352	+4	+56	+19.1%	+64	+22.1%	404
Health Science/ Diagnostics	6	5	5	4	-1	-2	-30.8%	-3	-42.2%	7
Social Care	3	3	3	3	+0			-0	-0.0%	5
Social Workers	98	100	92	90	-3	-10	-10.0%	-9	-8.7%	99
Psychologists	2	1	1	2	+1	+1	+111.8%	+0	+11.0%	3
Pharmacy	15	17	20	21	+1	+4	+24.7%	+6	+40.8%	28
H&SC, Other	1	2	2	2	+0			+0	+13.2%	2
Health & Social Care Professionals	414	423	471	473	+2	+50	+11.9%	+59	+14.2%	548
Management (VIII & above)	75	79	100	102	+2	+23	+29.6%	+27	+36.8%	105
Administrative/ Supervisory (V to VII)	165	176	199	201	+1	+25	+14.1%	+36	+21.7%	215
Clerical (III & IV)	571	587	599	608	+10	+21	+3.6%	+37	+6.5%	706
Management & Administrative	811	842	898	911	+13	+69	+8.2%	+100	+12.3%	1,026
Support	829	801	797	794	-4	-7	-0.9%	-35	-4.3%	894
Maintenance/ Technical	98	95	94	95	+1	+1	+0.6%	-3	-3.1%	99
General Support	927	896	891	889	-2	-7	-0.8%	-38	-4.1%	993
Health Care Assistants	4,043	4,118	4,071	4,099	+28	-19	-0.5%	+56	+1.4%	4,681
Home Help	3,442	3,431	3,411	3,447	+36	+16	+0.5%	+5	+0.1%	4,920
Care, other	142	147	180	178	-2	+32	+21.5%	+36	+25.6%	223
Patient & Client Care	7,627	7,696	7,662	7,724	+62	+29	+0.4%	+97	+1.3%	9,824

Community Services Employment Report: HSE & Section 38 December 2021

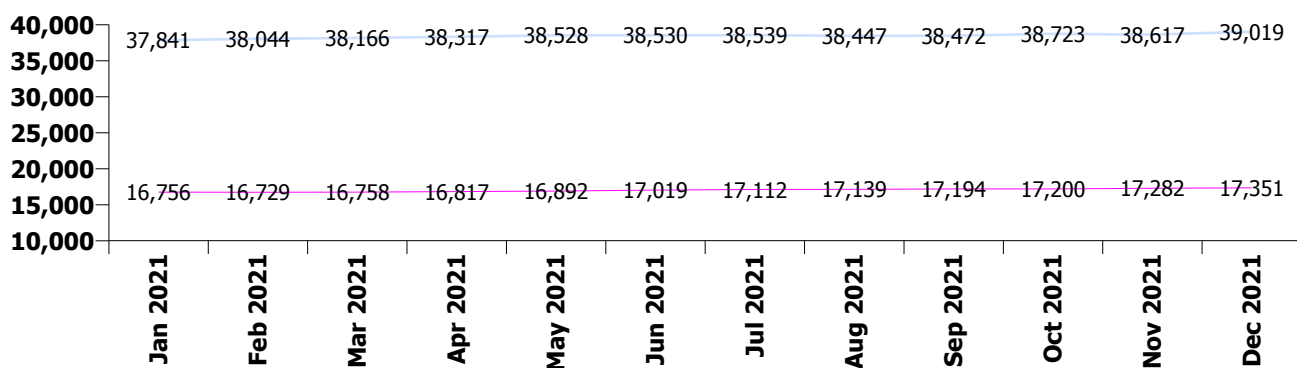
Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	52,089	54,377	55,899	56,370	+471	+1,993	3.7 %	+4,282	8.2 %	66,245
HSE	35,864	37,629	38,617	39,019	+402	+1,390	3.7 %	+3,155	8.8 %	45,539
Section 38 Voluntary Agencies	16,225	16,748	17,282	17,351	+69	+603	3.6 %	+1,126	6.9 %	20,706

Health Service Executive

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
HSE	35,864	37,629	38,617	39,019	+402	+1,390	3.7 %	+3,155	8.8 %	45,539
Consultants	376	390	408	411	+3	+21	5.5 %	+35	9.4 %	445
Registrars	643	663	724	718	-6	+56	8.4 %	+75	11.6 %	742
SHO/ Interns	285	301	272	272	+1	-28	-9.5 %	-12	-4.4 %	277
Medical/ Dental, other	611	618	569	583	+14	-35	-5.7 %	-28	-4.6 %	797
Medical & Dental	1,915	1,971	1,973	1,984	+11	+13	0.7 %	+69	3.6 %	2,261
Nurse/ Midwife Manager	2,379	2,519	2,597	2,605	+7	+86	3.4 %	+226	9.5 %	2,776
Nurse/ Midwife Specialist & AN/MP	607	719	736	744	+9	+25	3.5 %	+138	22.7 %	806
Staff Nurse/ Staff Midwife	6,824	6,986	7,038	7,132	+95	+147	2.1 %	+309	4.5 %	8,188
Public Health Nurse	1,532	1,553	1,521	1,521	+0	-32	-2.1 %	-11	-0.7 %	1,831
Pre-registration Nurse/ Midwife Intern	24	3	42	26	-16	+23	708.7 %	+2	9.2 %	45
Pre-registration Nurse Intern (COVID-19)		50	1	1	+0	-49	-98.0 %	+1	-100.0 %	1
Post-registration Nurse/ Midwife Student	98	107	142	143	+1	+36	33.3 %	+45	46.2 %	143
Nursing/ Midwifery awaiting registration	74	19	41	28	-13	+9	45.2 %	-46	-62.2 %	30
Nursing/ Midwifery Student	195	180	226	198	-28	+18	10.1 %	+2	1.2 %	219
Nursing/ Midwifery other	40	45	39	41	+1	-4	-8.4 %	+1	3.0 %	44
Nursing & Midwifery	11,576	12,001	12,157	12,240	+83	+240	2.0 %	+665	5.7 %	13,864
Therapy Professions	2,647	2,777	2,897	2,940	+43	+163	5.9 %	+293	11.1 %	3,442
Health Science/ Diagnostics	85	97	94	97	+2	-0	-0.1 %	+11	13.3 %	107
Social Care	175	188	187	188	+1	-0	-0.1 %	+13	7.3 %	211
Social Workers	600	646	655	655	-1	+9	1.4 %	+54	9.0 %	733
Psychologists	756	784	788	793	+5	+9	1.1 %	+36	4.8 %	887
Pharmacy	75	84	101	101	+1	+17	20.6 %	+26	34.6 %	120
H&SC, Other	339	339	388	394	+6	+55	16.2 %	+56	16.5 %	481
Health & Social Care Professionals	4,678	4,915	5,109	5,167	+58	+252	5.1 %	+489	10.5 %	5,981
Management (VIII & above)	470	500	566	579	+12	+79	15.7 %	+109	23.2 %	601
Administrative/ Supervisory (V to VII)	1,088	1,266	1,513	1,571	+58	+304	24.0 %	+483	44.4 %	1,681
Clerical (III & IV)	3,077	3,225	3,371	3,422	+51	+197	6.1 %	+345	11.2 %	3,953
Management & Administrative	4,635	4,992	5,450	5,571	+121	+580	11.6 %	+936	20.2 %	6,235
Support	1,609	1,594	1,538	1,540	+2	-54	-3.4 %	-69	-4.3 %	1,847
Maintenance/ Technical	285	287	290	292	+2	+5	1.7 %	+7	2.4 %	303
General Support	1,894	1,880	1,828	1,832	+3	-49	-2.6 %	-62	-3.3 %	2,150
Health Care Assistants	6,471	7,137	7,258	7,328	+70	+192	2.7 %	+857	13.2 %	8,272
Home Help	3,569	3,543	3,509	3,546	+37	+2	0.1 %	-23	-0.7 %	5,195
Care, other	1,126	1,191	1,332	1,351	+19	+160	13.4 %	+225	20.0 %	1,581
Patient & Client Care	11,166	11,870	12,099	12,225	+126	+354	3.0 %	+1,059	9.5 %	15,048

Section 38 Voluntary Agencies

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Section 38 Voluntary Agencies	16,225	16,748	17,282	17,351	+69	+603	3.6 %	+1,126	6.9 %	20,706
Consultants	48	51	49	49	-1	-2	-3.5 %	+1	1.6 %	63
Registrars	43	39	46	49	+3	+10	25.9 %	+6	13.2 %	54
SHO/ Interns	36	40	32	32	-1	-8	-20.6 %	-4	-11.5 %	38
Medical/ Dental, other	24	24	31	30	-1	+6	23.9 %	+6	24.0 %	65
Medical & Dental	151	153	158	159	+1	+6	3.9 %	+8	5.4 %	220
Nurse/ Midwife Manager	776	772	808	808	+0	+36	4.7 %	+32	4.1 %	879
Nurse/ Midwife Specialist & AN/MP	84	95	97	99	+1	+3	3.4 %	+15	18.0 %	115
Staff Nurse/ Staff Midwife	2,190	2,237	2,234	2,247	+13	+10	0.4 %	+57	2.6 %	2,624
Pre-registration Nurse/ Midwife Intern	32	10	10	24	+13	+14	138.4 %	-8	-25.5 %	42
Pre-registration Nurse Intern (COVID-19)		24	1		-1	-24	-100.0 %		-100.0 %	
Nursing/ Midwifery Student	32	34	11	24	+13	-10	-30.3 %	-8	-25.5 %	42
Nursing/ Midwifery other	19	22	22	24	+2	+3	12.1 %	+5	27.6 %	27
Nursing & Midwifery	3,101	3,160	3,173	3,202	+29	+41	1.3 %	+101	3.3 %	3,687
Therapy Professions	559	558	594	597	+3	+40	7.1 %	+38	6.8 %	690
Health Science/ Diagnostics	23	22	21	21	-1	-1	-4.6 %	-2	-8.8 %	24
Social Care	2,531	2,716	2,919	2,936	+17	+220	8.1 %	+405	16.0 %	3,449
Social Workers	206	206	213	216	+3	+10	5.1 %	+11	5.3 %	255
Psychologists	145	170	167	168	+1	-2	-1.0 %	+23	16.1 %	188
Pharmacy	23	23	25	26	+0	+3	13.0 %	+3	12.2 %	33
H&SC, Other	65	55	54	51	-4	-4	-7.5 %	-14	-21.7 %	72
Health & Social Care Professionals	3,552	3,749	3,995	4,015	+20	+266	7.1 %	+463	13.0 %	4,711
Management (VIII & above)	147	161	169	169	+1	+9	5.6 %	+22	15.0 %	175
Administrative/ Supervisory (V to VII)	412	429	442	446	+3	+17	3.9 %	+34	8.3 %	486
Clerical (III & IV)	618	628	646	649	+3	+21	3.3 %	+31	5.1 %	810
Management & Administrative	1,177	1,218	1,257	1,264	+7	+46	3.8 %	+88	7.4 %	1,471
Support	881	816	810	797	-14	-19	-2.3 %	-84	-9.6 %	1,106
Maintenance/ Technical	128	134	136	134	-2	-0	-0.0 %	+6	4.7 %	150
General Support	1,009	950	946	931	-15	-19	-2.0 %	-78	-7.8 %	1,256
Health Care Assistants	5,640	5,885	6,088	6,110	+21	+225	3.8 %	+470	8.3 %	7,358
Care, other	1,595	1,632	1,664	1,670	+6	+38	2.3 %	+74	4.7 %	2,003
Patient & Client Care	7,235	7,517	7,752	7,780	+27	+262	3.5 %	+545	7.5 %	9,361



Community Services Employment Report: CHO & Staff Group December 2021

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
CHO 1	5,468	5,755	5,992	6,089	+97	+334	5.8 %	+621	11.3 %	6,978
Consultants	34	38	41	41	+0	+4	10.1 %	+8	22.4 %	45
Registrars	65	71	75	74	-1	+3	4.6 %	+9	14.0 %	81
SHO/ Interns	26	24	23	24	+1	-0	-0.3 %	-2	-9.4 %	24
Medical/ Dental, other	80	80	63	74	+11	-7	-8.4 %	-6	-8.0 %	100
Medical & Dental	205	213	202	213	+11	+0	0.1 %	+8	3.8 %	250
Nurse/ Midwife Manager	350	354	374	378	+4	+24	6.7 %	+28	8.1 %	402
Nurse/ Midwife Specialist & AN/MP	102	118	121	124	+4	+7	5.5 %	+22	22.0 %	132
Staff Nurse/ Staff Midwife	1,014	1,029	1,060	1,081	+20	+52	5.1 %	+67	6.6 %	1,228
Public Health Nurse	156	153	148	150	+2	-3	-1.7 %	-6	-3.8 %	178
Pre-registration Nurse/ Midwife Intern	3		9	4	-5	+4	-100.0 %	+1	33.7 %	7
Pre-registration Nurse Intern (COVID-19)		9				-9	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	7	3	15	15	+0	+12	400.0 %	+8	114.9 %	15
Nursing/ Midwifery awaiting registration	11	11	3	4	+1	-7	-66.5 %	-7	-66.5 %	4
Nursing/ Midwifery Student	21	23	27	23	-5	-1	-3.4 %	+2	8.2 %	26
Nursing/ Midwifery other	6	7	6	6	+0	-1	-13.7 %	+0	2.6 %	6
Nursing & Midwifery	1,648	1,684	1,737	1,762	+25	+78	4.6 %	+114	6.9 %	1,972
Therapy Professions	316	323	346	347	+1	+24	7.4 %	+31	9.8 %	401
Health Science/ Diagnostics	7	7	7	8	+1	+1	17.9 %	+1	19.9 %	10
Social Care	11	15	14	14	+0	-1	-8.9 %	+2	21.4 %	17
Social Workers	85	92	93	96	+3	+3	3.7 %	+11	12.9 %	106
Psychologists	60	62	68	67	-1	+4	7.2 %	+7	11.1 %	75
Pharmacy	2	3	5	5	+0	+2	87.2 %	+3	212.0 %	6
H&SC, Other	32	31	37	39	+1	+8	25.4 %	+6	19.6 %	53
Health & Social Care Professionals	513	533	569	575	+6	+42	7.8 %	+62	12.1 %	668
Management (VIII & above)	60	63	73	73	+0	+9	14.7 %	+13	21.9 %	76
Administrative/ Supervisory (V to VII)	135	166	192	195	+3	+28	17.1 %	+59	43.7 %	207
Clerical (III & IV)	456	478	531	546	+16	+68	14.2 %	+91	19.9 %	621
Management & Administrative	651	708	795	814	+19	+105	14.9 %	+163	25.0 %	904
Support	306	310	291	289	-2	-21	-6.8 %	-17	-5.5 %	357
Maintenance/ Technical	36	36	38	38	-0	+1	4.0 %	+2	5.6 %	39
General Support	342	346	329	327	-2	-20	-5.7 %	-15	-4.4 %	396
Health Care Assistants	1,423	1,519	1,548	1,577	+29	+58	3.8 %	+154	10.8 %	1,769
Home Help	556	619	654	662	+8	+43	7.0 %	+106	19.0 %	836
Care, other	131	133	158	160	+2	+27	20.5 %	+29	22.3 %	183
Patient & Client Care	2,110	2,270	2,360	2,399	+38	+128	5.7 %	+289	13.7 %	2,788

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
CHO 2	5,545	5,690	5,748	5,819	+72	+129	2.3 %	+274	4.9 %	6,745
Consultants	42	42	46	44	-2	+2	4.3 %	+1	3.2 %	48
Registrars	75	86	85	85	+0	-1	-1.0 %	+10	13.1 %	86
SHO/ Interns	36	43	42	40	-2	-3	-6.1 %	+4	12.2 %	41
Medical/ Dental, other	59	62	54	55	+1	-7	-11.8 %	-4	-7.2 %	66
Medical & Dental	212	232	226	223	-3	-9	-3.9 %	+11	5.3 %	241
Nurse/ Midwife Manager	309	323	317	319	+3	-4	-1.3 %	+10	3.4 %	338
Nurse/ Midwife Specialist & AN/MP	93	108	112	113	+1	+5	4.7 %	+20	22.0 %	123
Staff Nurse/ Staff Midwife	898	908	907	930	+22	+22	2.4 %	+32	3.6 %	1,066
Public Health Nurse	192	199	189	188	-1	-11	-5.5 %	-4	-2.0 %	218
<i>Pre-registration Nurse/ Midwife Intern</i>	0		8	8	-0	+8	-100.0 %	+8	6566.7 %	8
<i>Pre-registration Nurse Intern (COVID-19)</i>		11				-11	-100.0 %		-100.0 %	
<i>Post-registration Nurse/ Midwife Student</i>	4		20	20	+0	+20	-100.0 %	+16	399.0 %	20
<i>Nursing/ Midwifery awaiting registration</i>	5		3	1	-2	+1	-100.0 %	-3	-73.1 %	2
Nursing/ Midwifery Student	9	11	31	29	-2	+18	169.5 %	+20	229.7 %	30
Nursing/ Midwifery other	2	2	2	2	+0	+0	25.0 %		0.0 %	2
Nursing & Midwifery	1,502	1,550	1,557	1,581	+24	+31	2.0 %	+79	5.3 %	1,777
Therapy Professions	338	362	375	378	+3	+15	4.2 %	+39	11.6 %	434
Health Science/ Diagnostics	6	8	8	9	+1	+2	23.2 %	+3	42.7 %	10
Social Care	245	268	288	301	+13	+33	12.3 %	+56	22.8 %	362
Social Workers	84	84	87	90	+3	+7	8.0 %	+6	7.7 %	104
Psychologists	73	78	80	83	+3	+5	6.6 %	+10	13.1 %	95
Pharmacy	5	4	5	5	-0	+1	29.7 %	+0	7.9 %	6
H&SC, Other	59	56	63	63	-1	+6	11.1 %	+4	6.2 %	74
Health & Social Care Professionals	811	859	907	929	+21	+69	8.0 %	+118	14.5 %	1,085
Management (VIII & above)	56	58	65	67	+2	+9	15.1 %	+11	19.8 %	69
Administrative/ Supervisory (V to VII)	134	160	195	203	+8	+43	26.5 %	+69	51.8 %	214
Clerical (III & IV)	468	448	444	450	+6	+2	0.5 %	-18	-3.8 %	513
Management & Administrative	657	666	704	720	+16	+54	8.1 %	+62	9.5 %	796
Support	158	152	145	144	-1	-8	-5.4 %	-14	-8.6 %	204
Maintenance/ Technical	68	74	73	73	+0	-0	-0.1 %	+5	8.1 %	76
General Support	226	226	218	218	-1	-8	-3.7 %	-8	-3.6 %	280
Health Care Assistants	1,367	1,419	1,439	1,445	+7	+27	1.9 %	+78	5.7 %	1,667
Home Help	499	456	392	395	+4	-61	-13.4 %	-104	-20.9 %	532
Care, other	271	281	305	308	+3	+27	9.5 %	+38	13.9 %	367
Patient & Client Care	2,137	2,156	2,135	2,149	+14	-8	-0.4 %	+11	0.5 %	2,566

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
CHO 3	4,357	4,610	4,902	4,946	+45	+337	7.3 %	+590	13.5 %	5,871
Consultants	27	28	31	31	+0	+2	8.6 %	+3	12.7 %	36
Registrars	42	40	45	46	+1	+6	14.1 %	+4	10.0 %	46
SHO/ Interns	25	22	23	22	-1	-0	-1.8 %	-3	-11.8 %	22
Medical/ Dental, other	58	59	49	49	-0	-10	-16.3 %	-9	-15.1 %	61
Medical & Dental	152	150	147	148	+0	-2	-1.3 %	-4	-2.7 %	165
Nurse/ Midwife Manager	246	250	257	255	-2	+5	2.0 %	+8	3.4 %	270
Nurse/ Midwife Specialist & AN/MP	56	54	57	58	+1	+4	7.1 %	+2	4.0 %	65
Staff Nurse/ Staff Midwife	787	831	839	850	+11	+20	2.4 %	+63	8.0 %	970
Public Health Nurse	127	127	127	129	+2	+2	1.4 %	+1	1.1 %	161
<i>Pre-registration Nurse/ Midwife Intern</i>	20		8	4	-4	+4	-100.0 %	-16	-78.3 %	7
<i>Pre-registration Nurse Intern (COVID-19)</i>		5	1		-1	-5	-100.0 %		-100.0 %	
<i>Post-registration Nurse/ Midwife Student</i>		4	11	11	-0	+7	173.0 %	+11	-100.0 %	11
Nursing/ Midwifery Student	20	9	20	15	-5	+6	71.8 %	-5	-24.8 %	18
Nursing/ Midwifery other	4	4	4	4			0.0 %		0.0 %	4
Nursing & Midwifery	1,241	1,274	1,303	1,311	+7	+37	2.9 %	+70	5.6 %	1,488
Therapy Professions	214	223	247	249	+2	+26	11.4 %	+35	16.4 %	288
Health Science/ Diagnostics	5	9	8	9	+0	+0	0.5 %	+3	57.3 %	10
Social Care	245	288	293	289	-5	+1	0.3 %	+44	17.9 %	331
Social Workers	59	58	61	62	+0	+4	6.8 %	+2	4.0 %	69
Psychologists	124	126	125	122	-3	-4	-2.8 %	-1	-1.0 %	130
Pharmacy	5	5	6	6	+0	+1	20.8 %	+1	20.8 %	6
H&SC, Other	32	34	31	31	-0	-3	-8.0 %	-1	-3.8 %	40
Health & Social Care Professionals	684	742	772	767	-5	+25	3.4 %	+83	12.1 %	874
Management (VIII & above)	38	42	50	49	-0	+8	18.0 %	+11	29.5 %	50
Administrative/ Supervisory (V to VII)	132	149	168	171	+3	+22	15.0 %	+39	29.7 %	183
Clerical (III & IV)	320	308	340	349	+9	+41	13.3 %	+29	9.0 %	399
Management & Administrative	491	499	558	570	+12	+71	14.2 %	+79	16.1 %	632
Support	163	160	160	161	+1	+2	1.0 %	-1	-0.9 %	196
Maintenance/ Technical	77	76	84	85	+2	+9	11.9 %	+8	10.6 %	89
General Support	240	236	244	247	+2	+11	4.5 %	+7	2.8 %	285
Health Care Assistants	1,140	1,247	1,318	1,325	+7	+78	6.3 %	+186	16.3 %	1,620
Home Help	176	217	278	294	+16	+76	35.2 %	+118	66.9 %	487
Care, other	234	245	281	285	+5	+41	16.6 %	+52	22.1 %	320
Patient & Client Care	1,549	1,709	1,877	1,904	+28	+195	11.4 %	+355	22.9 %	2,427

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
CHO 4	8,189	8,602	8,825	8,856	+31	+255	3.0 %	+667	8.1 %	10,854
Consultants	55	60	61	61	+0	+0	0.4 %	+6	10.4 %	71
Registrars	103	103	105	104	-1	+1	1.4 %	+1	0.6 %	112
SHO/ Interns	38	51	48	48	-0	-3	-6.5 %	+10	25.2 %	48
Medical/ Dental, other	111	116	122	122	+1	+6	5.1 %	+11	9.9 %	219
Medical & Dental	308	330	335	335	-0	+4	1.3 %	+27	8.8 %	450
Nurse/ Midwife Manager	433	467	494	499	+5	+32	6.9 %	+66	15.3 %	544
Nurse/ Midwife Specialist & AN/MP	81	98	94	91	-3	-8	-7.8 %	+10	12.0 %	97
Staff Nurse/ Staff Midwife	1,446	1,498	1,489	1,494	+4	-5	-0.3 %	+48	3.3 %	1,773
Public Health Nurse	216	228	216	216	-0	-12	-5.1 %	+0	0.0 %	264
<i>Pre-registration Nurse/ Midwife Intern</i>	9		14	7	-7	+7	-100.0 %	-2	-25.7 %	10
<i>Pre-registration Nurse Intern (COVID-19)</i>		11				-11	-100.0 %		-100.0 %	
<i>Post-registration Nurse/ Midwife Student</i>	19	15	23	23		+8	53.9 %	+4	19.5 %	23
<i>Nursing/ Midwifery awaiting registration</i>	32	3	4	4		+1	33.3 %	-28	-87.3 %	4
Nursing/ Midwifery Student	60	28	41	34	-7	+5	18.3 %	-26	-43.6 %	37
Nursing/ Midwifery other	1			1	+1	+1	-100.0 %	+0	96.1 %	1
Nursing & Midwifery	2,235	2,319	2,334	2,334	+0	+14	0.6 %	+98	4.4 %	2,716
Therapy Professions	448	464	525	528	+3	+64	13.8 %	+80	17.9 %	630
Health Science/ Diagnostics	12	13	14	14	-0	+1	5.6 %	+2	17.8 %	16
Social Care	240	252	265	267	+1	+14	5.7 %	+27	11.1 %	303
Social Workers	115	132	133	135	+2	+3	2.1 %	+20	17.5 %	155
Psychologists	138	152	150	151	+2	-0	-0.1 %	+14	9.8 %	173
Pharmacy	8	11	10	10	+0	-1	-5.2 %	+2	25.7 %	15
H&SC, Other	60	64	79	76	-4	+12	19.4 %	+16	25.8 %	109
Health & Social Care Professionals	1,021	1,087	1,177	1,181	+4	+94	8.6 %	+160	15.7 %	1,401
Management (VIII & above)	73	75	79	79	+0	+4	5.0 %	+6	8.3 %	83
Administrative/ Supervisory (V to VII)	161	177	190	202	+12	+24	13.7 %	+41	25.3 %	219
Clerical (III & IV)	505	546	590	587	-3	+42	7.6 %	+83	16.4 %	719
Management & Administrative	738	798	859	868	+9	+70	8.7 %	+129	17.5 %	1,021
Support	337	352	361	361	+0	+9	2.7 %	+24	7.3 %	499
Maintenance/ Technical	22	23	25	24	-1	+0	2.1 %	+2	7.4 %	28
General Support	359	375	386	385	-1	+10	2.6 %	+26	7.3 %	527
Health Care Assistants	1,954	2,121	2,197	2,209	+12	+87	4.1 %	+254	13.0 %	2,520
Home Help	1,124	1,076	1,032	1,039	+7	-37	-3.4 %	-85	-7.5 %	1,594
Care, other	450	494	506	506	+1	+12	2.5 %	+56	12.5 %	625
Patient & Client Care	3,528	3,691	3,734	3,754	+19	+63	1.7 %	+226	6.4 %	4,739

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
CHO 5	5,282	5,477	5,612	5,671	+59	+194	3.5 %	+389	7.4 %	6,695
Consultants	30	29	31	32	+1	+3	10.2 %	+2	6.2 %	34
Registrars	28	30	39	39	-0	+9	30.8 %	+11	38.9 %	39
SHO/ Interns	38	38	34	33	-1	-5	-13.4 %	-5	-13.2 %	33
Medical/ Dental, other	66	71	74	75	+1	+3	4.5 %	+9	13.0 %	101
Medical & Dental	162	168	178	179	+1	+10	6.1 %	+16	10.1 %	207
Nurse/ Midwife Manager	338	365	368	375	+7	+10	2.7 %	+37	10.8 %	402
Nurse/ Midwife Specialist & AN/MP	52	78	75	76	+0	-2	-2.8 %	+24	45.9 %	83
Staff Nurse/ Staff Midwife	967	972	982	993	+11	+22	2.2 %	+26	2.7 %	1,167
Public Health Nurse	174	176	169	168	-1	-8	-4.6 %	-6	-3.7 %	206
<i>Pre-registration Nurse/ Midwife Intern</i>	4		6	2	-4	+2	-100.0 %	-1	-34.9 %	5
<i>Pre-registration Nurse Intern (COVID-19)</i>		14	1	1	+0	-13	-92.8 %	+1	-100.0 %	1
<i>Post-registration Nurse/ Midwife Student</i>	5	3	6	6	+0	+3	80.2 %	+1	20.0 %	6
<i>Nursing/ Midwifery awaiting registration</i>	4		10	5	-5	+5	-100.0 %	+1	28.6 %	5
Nursing/ Midwifery Student	12	17	23	14	-8	-3	-17.6 %	+2	15.2 %	17
Nursing/ Midwifery other	4	4	4	4	-0	+0	1.6 %	+0	0.2 %	5
Nursing & Midwifery	1,548	1,612	1,620	1,630	+10	+18	1.1 %	+82	5.3 %	1,880
Therapy Professions	327	325	334	348	+14	+23	7.1 %	+21	6.3 %	409
Health Science/ Diagnostics	4	8	7	7		-1	-13.8 %	+3	73.2 %	7
Social Care	164	153	168	167	-1	+14	9.3 %	+3	1.9 %	200
Social Workers	60	63	63	62	-1	-2	-2.4 %	+2	3.2 %	69
Psychologists	79	79	76	77	+1	-2	-2.0 %	-2	-2.2 %	87
Pharmacy	1	2	4	3	-0	+1	72.6 %	+2	240.0 %	4
H&SC, Other	35	32	45	44	-1	+12	37.1 %	+9	24.9 %	50
Health & Social Care Professionals	670	661	696	707	+11	+46	7.0 %	+38	5.6 %	826
Management (VIII & above)	43	47	57	58	+1	+11	23.4 %	+15	34.9 %	61
Administrative/ Supervisory (V to VII)	125	138	159	161	+2	+23	16.8 %	+36	28.9 %	172
Clerical (III & IV)	330	324	336	349	+13	+24	7.5 %	+19	5.6 %	408
Management & Administrative	498	510	552	568	+16	+58	11.5 %	+70	14.0 %	641
Support	332	300	281	281	+1	-19	-6.3 %	-51	-15.3 %	352
Maintenance/ Technical	39	31	30	30	+0	-1	-3.7 %	-9	-22.9 %	33
General Support	371	331	310	311	+1	-20	-6.1 %	-60	-16.1 %	385
Health Care Assistants	1,142	1,317	1,335	1,351	+16	+34	2.6 %	+209	18.3 %	1,528
Home Help	669	646	649	649	-1	+2	0.4 %	-20	-3.0 %	891
Care, other	222	232	271	277	+6	+45	19.5 %	+55	24.7 %	337
Patient & Client Care	2,033	2,195	2,255	2,276	+21	+81	3.7 %	+243	12.0 %	2,756

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
CHO 6	3,378	3,465	3,552	3,561	+9	+96	2.8 %	+183	5.4 %	4,095
Consultants	48	51	51	52	+1	+1	1.9 %	+4	8.6 %	57
Registrars	49	44	50	51	+0	+7	16.0 %	+2	4.2 %	53
SHO/ Interns	16	20	18	19	+0	-1	-5.1 %	+3	19.4 %	25
Medical/ Dental, other	51	45	46	45	-1	-0	-0.4 %	-6	-12.5 %	64
Medical & Dental	164	160	165	167	+1	+7	4.3 %	+3	1.7 %	199
Nurse/ Midwife Manager	211	206	203	201	-2	-5	-2.3 %	-10	-4.6 %	214
Nurse/ Midwife Specialist & AN/MP	21	24	26	28	+2	+4	17.2 %	+8	36.7 %	30
Staff Nurse/ Staff Midwife	542	554	550	549	-1	-5	-1.0 %	+7	1.3 %	617
Public Health Nurse	117	112	109	110	+1	-2	-1.8 %	-7	-5.9 %	130
<i>Pre-registration Nurse/ Midwife Intern</i>			0		-0		-100.0 %		-100.0 %	
<i>Post-registration Nurse/ Midwife Student</i>	14	15	11	11		-4	-26.2 %	-3	-18.5 %	11
<i>Nursing/ Midwifery awaiting registration</i>		1	1	1	-0	-0	-4.0 %	+1	-100.0 %	1
Nursing/ Midwifery Student	14	16	12	12	-0	-4	-24.8 %	-2	-11.4 %	12
Nursing/ Midwifery other	2	3	3	4	+1	+1	23.3 %	+2	85.0 %	4
Nursing & Midwifery	905	915	903	904	+0	-11	-1.2 %	-2	-0.2 %	1,007
Therapy Professions	238	238	233	235	+2	-2	-1.0 %	-3	-1.2 %	288
Health Science/ Diagnostics	18	20	18	18	+0	-2	-10.9 %	-0	-1.3 %	20
Social Care	364	392	419	426	+7	+35	8.8 %	+62	17.1 %	482
Social Workers	57	54	63	60	-3	+6	10.3 %	+3	4.9 %	68
Psychologists	56	66	70	66	-3	-0	-0.1 %	+10	17.6 %	79
Pharmacy	4	4	7	7	+0	+3	84.9 %	+4	97.0 %	8
H&SC, Other	14	10	12	15	+3	+5	47.2 %	+1	6.5 %	18
Health & Social Care Professionals	752	785	821	828	+7	+44	5.6 %	+76	10.2 %	963
Management (VIII & above)	68	69	81	82	+1	+13	18.2 %	+14	20.9 %	87
Administrative/ Supervisory (V to VII)	170	166	190	194	+4	+27	16.4 %	+23	13.7 %	218
Clerical (III & IV)	237	260	254	253	-1	-7	-2.7 %	+16	6.7 %	297
Management & Administrative	475	496	525	529	+3	+33	6.6 %	+54	11.3 %	602
Support	191	192	190	187	-3	-5	-2.8 %	-4	-2.2 %	223
Maintenance/ Technical	23	22	23	23	+0	+1	4.5 %	+0	1.5 %	25
General Support	214	214	213	210	-3	-4	-2.1 %	-4	-1.8 %	248
Health Care Assistants	538	566	591	595	+4	+29	5.1 %	+56	10.5 %	668
Care, other	330	330	333	329	-3	-1	-0.3 %	-1	-0.2 %	408
Patient & Client Care	869	896	924	924	+0	+28	3.1 %	+56	6.4 %	1,076

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
CHO 7	6,515	6,783	7,020	7,073	+53	+290	4.3 %	+559	8.6 %	8,281
Consultants	60	66	69	67	-1	+1	1.7 %	+8	12.6 %	72
Registrars	95	100	102	100	-3	-0	-0.4 %	+5	5.1 %	102
SHO/ Interns	36	38	41	41	+0	+3	7.8 %	+5	15.3 %	42
Medical/ Dental, other	80	80	69	72	+3	-8	-9.9 %	-9	-10.8 %	97
Medical & Dental	271	284	281	280	-1	-4	-1.5 %	+9	3.4 %	313
Nurse/ Midwife Manager	396	407	447	445	-2	+38	9.3 %	+49	12.5 %	477
Nurse/ Midwife Specialist & AN/MP	94	110	110	113	+3	+4	3.5 %	+20	20.8 %	129
Staff Nurse/ Staff Midwife	993	1,021	1,062	1,064	+1	+43	4.2 %	+71	7.1 %	1,223
Public Health Nurse	175	177	176	175	-1	-1	-0.7 %	-0	-0.1 %	214
Pre-registration Nurse/ Midwife Intern	1	1	2	2	-1	+1	200.0 %	+0	9.5 %	4
Pre-registration Nurse Intern (COVID-19)		3				-3	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	21	24	25	25	+0	+1	4.2 %	+4	19.0 %	25
Nursing/ Midwifery awaiting registration	10	4	6	6	+0	+2	39.0 %	-4	-40.8 %	6
Nursing/ Midwifery Student	32	32	33	32	-1	+0	0.8 %	+0	0.3 %	35
Nursing/ Midwifery other	10	9	10	10	-0	+0	5.0 %	-0	-2.2 %	12
Nursing & Midwifery	1,700	1,756	1,839	1,840	+1	+84	4.8 %	+140	8.2 %	2,090
Therapy Professions	450	463	459	471	+12	+8	1.8 %	+21	4.6 %	544
Health Science/ Diagnostics	3	4	3	3	+0	-1	-23.7 %	+0	0.0 %	4
Social Care	371	400	434	433	-1	+33	8.4 %	+62	16.7 %	493
Social Workers	105	108	113	111	-2	+3	2.5 %	+6	5.9 %	127
Psychologists	81	87	87	89	+2	+2	2.9 %	+8	10.5 %	102
Pharmacy	40	38	44	45	+1	+7	19.2 %	+5	12.0 %	53
H&SC, Other	44	41	42	44	+2	+2	5.7 %	-1	-1.4 %	53
Health & Social Care Professionals	1,094	1,140	1,181	1,196	+14	+55	4.9 %	+102	9.3 %	1,376
Management (VIII & above)	73	85	95	100	+5	+15	18.0 %	+27	37.0 %	102
Administrative/ Supervisory (V to VII)	182	214	248	254	+5	+40	18.5 %	+71	39.1 %	272
Clerical (III & IV)	351	380	388	398	+10	+18	4.6 %	+47	13.5 %	464
Management & Administrative	606	679	732	751	+20	+72	10.7 %	+146	24.0 %	838
Support	410	402	393	385	-8	-17	-4.3 %	-26	-6.3 %	479
Maintenance/ Technical	41	46	46	48	+1	+1	3.1 %	+7	15.8 %	53
General Support	452	448	439	432	-7	-16	-3.5 %	-19	-4.3 %	532
Health Care Assistants	1,655	1,723	1,777	1,795	+18	+72	4.2 %	+140	8.5 %	2,136
Home Help	127	132	122	122	+0	-10	-7.4 %	-5	-3.9 %	232
Care, other	610	621	649	657	+8	+36	5.8 %	+47	7.7 %	764
Patient & Client Care	2,392	2,476	2,547	2,574	+27	+98	4.0 %	+182	7.6 %	3,132

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
CHO 8	6,135	6,337	6,407	6,449	+42	+112	1.8 %	+314	5.1 %	7,706
Consultants	42	44	43	44	+1	+1	1.4 %	+2	4.4 %	46
Registrars	106	114	125	125	-1	+11	9.3 %	+19	17.7 %	129
SHO/ Interns	38	27	24	23	-0	-4	-14.4 %	-15	-39.2 %	24
Medical/ Dental, other	72	73	66	64	-2	-8	-11.3 %	-8	-11.1 %	85
Medical & Dental	259	257	258	256	-2	-1	-0.3 %	-2	-0.9 %	284
Nurse/ Midwife Manager	372	379	385	376	-9	-3	-0.8 %	+5	1.3 %	408
Nurse/ Midwife Specialist & AN/MP	100	111	116	117	+1	+6	5.5 %	+18	17.7 %	130
Staff Nurse/ Staff Midwife	998	1,013	968	1,001	+33	-12	-1.2 %	+3	0.3 %	1,177
Public Health Nurse	199	201	200	204	+4	+3	1.6 %	+5	2.5 %	246
<i>Pre-registration Nurse/ Midwife Intern</i>	1		3	4	+1	+4	-100.0 %	+4	734.0 %	8
<i>Pre-registration Nurse Intern (COVID-19)</i>		5				-5	-100.0 %		-100.0 %	
<i>Post-registration Nurse/ Midwife Student</i>	2	12	8	8	+0	-4	-33.3 %	+6	304.0 %	8
<i>Nursing/ Midwifery awaiting registration</i>	2		7	2	-5	+2	-100.0 %	-0	-4.0 %	2
Nursing/ Midwifery Student	4	17	18	14	-4	-3	-17.3 %	+10	214.5 %	18
Nursing/ Midwifery other	9	12	13	13	-0	+1	5.0 %	+4	38.5 %	14
Nursing & Midwifery	1,682	1,734	1,701	1,726	+25	-8	-0.5 %	+44	2.6 %	1,993
Therapy Professions	377	395	399	398	-1	+3	0.7 %	+21	5.4 %	476
Health Science/ Diagnostics	7	9	11	11	+0	+2	18.2 %	+4	52.4 %	12
Social Care	368	388	407	409	+3	+22	5.6 %	+41	11.3 %	495
Social Workers	88	89	95	93	-3	+4	4.8 %	+5	6.1 %	106
Psychologists	120	115	116	116	-0	+0	0.4 %	-4	-3.5 %	126
Pharmacy	7	8	12	12	+0	+4	49.0 %	+5	70.3 %	15
H&SC, Other	52	54	53	54	+2	+1	1.4 %	+2	3.9 %	62
Health & Social Care Professionals	1,019	1,058	1,092	1,093	+1	+36	3.4 %	+74	7.3 %	1,292
Management (VIII & above)	62	67	75	76	+2	+9	14.0 %	+14	22.4 %	80
Administrative/ Supervisory (V to VII)	176	204	227	235	+8	+31	15.2 %	+58	33.0 %	251
Clerical (III & IV)	507	533	521	518	-3	-15	-2.7 %	+11	2.2 %	619
Management & Administrative	746	803	823	829	+6	+26	3.2 %	+83	11.2 %	950
Support	127	118	112	112	-0	-6	-5.5 %	-16	-12.3 %	142
Maintenance/ Technical	69	69	66	64	-2	-5	-7.1 %	-5	-7.3 %	67
General Support	196	187	178	175	-3	-11	-6.1 %	-21	-10.6 %	209
Health Care Assistants	1,577	1,663	1,726	1,736	+10	+73	4.4 %	+158	10.0 %	2,062
Home Help	418	397	382	385	+4	-12	-2.9 %	-33	-7.9 %	623
Care, other	237	238	247	248	+0	+9	4.0 %	+10	4.3 %	293
Patient & Client Care	2,233	2,298	2,354	2,369	+14	+71	3.1 %	+136	6.1 %	2,978

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
CHO 9	6,582	6,950	7,101	7,165	+64	+216	3.1 %	+583	8.9 %	8,233
Consultants	68	64	66	68	+3	+4	6.2 %	-0	-0.1 %	78
Registrars	98	91	116	116	+0	+25	27.5 %	+18	18.2 %	119
SHO/ Interns	66	71	46	48	+2	-23	-32.5 %	-18	-27.4 %	50
Medical/ Dental, other	57	56	58	58	-0	+1	2.6 %	+1	1.5 %	69
Medical & Dental	290	283	285	290	+5	+7	2.6 %	+1	0.2 %	316
Nurse/ Midwife Manager	435	457	478	480	+2	+23	5.0 %	+45	10.3 %	512
Nurse/ Midwife Specialist & AN/MP	85	101	111	111	-0	+10	9.7 %	+26	31.0 %	120
Staff Nurse/ Staff Midwife	1,196	1,223	1,232	1,239	+7	+15	1.2 %	+43	3.6 %	1,403
Public Health Nurse	176	182	186	181	-5	-1	-0.5 %	+5	3.1 %	214
Pre-registration Nurse/ Midwife Intern	18	13	1	19	+18	+6	47.2 %	+1	4.7 %	38
Pre-registration Nurse Intern (COVID-19)		16				-16	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	26	31	24	24	+0	-7	-22.7 %	-2	-7.8 %	24
Nursing/ Midwifery awaiting registration	11		8	5	-2	+5	-100.0 %	-6	-51.3 %	6
Nursing/ Midwifery Student	55	60	33	48	+15	-12	-19.8 %	-7	-12.3 %	68
Nursing/ Midwifery other	20	23	17	19	+2	-4	-15.3 %	-0	-1.6 %	21
Nursing & Midwifery	1,966	2,046	2,058	2,078	+21	+32	1.5 %	+113	5.7 %	2,338
Therapy Professions	486	530	563	571	+8	+41	7.7 %	+84	17.4 %	649
Health Science/ Diagnostics	37	34	33	32	-0	-1	-4.0 %	-4	-12.2 %	35
Social Care	695	745	815	814	-1	+69	9.3 %	+119	17.2 %	973
Social Workers	125	139	130	133	+3	-6	-4.2 %	+7	5.9 %	150
Psychologists	164	183	174	181	+7	-2	-1.0 %	+17	10.3 %	199
Pharmacy	25	29	31	30	-1	+1	1.8 %	+5	20.8 %	36
H&SC, Other	71	69	75	77	+1	+8	11.7 %	+6	8.7 %	91
Health & Social Care Professionals	1,603	1,728	1,820	1,838	+18	+110	6.3 %	+235	14.6 %	2,133
Management (VIII & above)	79	85	95	98	+3	+13	15.1 %	+18	23.1 %	99
Administrative/ Supervisory (V to VII)	208	243	293	309	+15	+66	27.0 %	+101	48.5 %	332
Clerical (III & IV)	451	507	536	543	+8	+37	7.2 %	+92	20.4 %	639
Management & Administrative	739	835	923	950	+26	+115	13.8 %	+211	28.6 %	1,070
Support	452	403	396	398	+2	-5	-1.3 %	-54	-12.0 %	480
Maintenance/ Technical	35	36	34	34	-0	-2	-6.5 %	-1	-3.7 %	36
General Support	487	439	430	432	+2	-7	-1.7 %	-55	-11.4 %	516
Health Care Assistants	1,278	1,385	1,354	1,344	-10	-41	-3.0 %	+67	5.2 %	1,592
Care, other	221	233	231	234	+3	+1	0.2 %	+13	5.8 %	268
Patient & Client Care	1,499	1,618	1,585	1,578	-7	-41	-2.5 %	+79	5.3 %	1,860

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
other Community Services	638	709	741	740	-0	+31	4.4 %	+102	16.0 %	787
Consultants	17	18	19	19	-0	+2	8.9 %	+3	15.5 %	21
Registrars	25	23	27	27	+0	+5	20.1 %	+2	9.3 %	29
SHO/ Interns	2	6	6	6	+0		0.0 %	+4	287.1 %	6
Other Medical	0	0				-0	-100.0 %	-0	-100.0 %	
Medical/ Dental, other	0	0				-0	-100.0 %	-0	-100.0 %	
Medical & Dental	44	46	52	53	+0	+6	13.0 %	+9	20.7 %	56
Nurse/ Midwife Manager	66	82	83	84	+1	+2	2.7 %	+18	27.6 %	88
Nurse/ Midwife Specialist & AN/MP	8	13	11	11	+0	-1	-10.3 %	+3	37.7 %	12
Staff Nurse/ Staff Midwife	174	174	182	179	-2	+5	2.9 %	+6	3.2 %	188
Nursing/ Midwifery other	1	2	2	2	-0	+0	1.5 %	+1	99.0 %	2
Nursing & Midwifery	249	271	278	277	-1	+6	2.2 %	+28	11.2 %	290
Therapy Professions	11	12	12	13	+1	+1	8.8 %	+2	14.6 %	13
Health Science/ Diagnostics	9	8	7	7		-1	-12.2 %	-2	-21.1 %	7
Social Care	4	4	3	4	+1	+0	5.1 %	+0	11.6 %	4
Social Workers	29	33	31	30	-1	-3	-8.3 %	+2	6.1 %	34
Psychologists	7	7	8	8	-0	+1	21.4 %	+1	20.7 %	9
Pharmacy	3	4	4	4			0.0 %	+1	46.5 %	4
H&SC, Other	3	4	4	3	-1	-1	-21.1 %	+0	3.1 %	3
Health & Social Care Professionals	65	71	69	69	+0	-2	-2.6 %	+5	7.4 %	74
Management (VIII & above)	65	69	67	66	-0	-3	-4.2 %	+1	1.3 %	69
Administrative/ Supervisory (V to VII)	76	77	93	94	+1	+17	22.0 %	+19	24.5 %	99
Clerical (III & IV)	70	69	76	77	+1	+8	11.0 %	+7	9.6 %	84
Management & Administrative	212	216	236	238	+2	+22	10.1 %	+26	12.4 %	252
Support	14	20	20	19	-1	-1	-5.2 %	+5	32.5 %	21
Maintenance/ Technical	3	7	7	7	+0	-0	-0.1 %	+4	133.0 %	7
General Support	17	27	27	26	-1	-1	-3.9 %	+9	49.9 %	28
Health Care Assistants	37	62	62	62	-1	-0	-0.7 %	+25	68.0 %	68
Care, other	15	16	16	16	-0	+0	3.1 %	+1	4.0 %	19
Patient & Client Care	52	78	79	78	-1	+0	0.0 %	+26	49.1 %	87

Community Services Employment Report: HSE Staff only December 2021

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Community Health & Wellbeing		144	170	181	+11	+37	25.9 %	+181	-100.0 %	211
Mental Health	9,513	9,855	9,854	9,917	+64	+63	0.6 %	+405	4.3 %	10,786
Primary Care	9,923	10,872	11,669	11,856	+188	+984	9.0 %	+1,933	19.5 %	14,002
Social Care	16,428	16,758	16,925	17,065	+140	+307	1.8 %	+637	3.9 %	20,540

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
CHO 1	5,468	5,755	5,992	6,089	+97	+334	5.8 %	+621	11.3 %	6,978
Consultants	34	38	41	41	+0	+4	10.1 %	+8	22.4 %	45
Registrars	65	71	75	74	-1	+3	4.6 %	+9	14.0 %	81
SHO/ Interns	26	24	23	24	+1	-0	-0.3 %	-2	-9.4 %	24
Medical/ Dental, other	80	80	63	74	+11	-7	-8.4 %	-6	-8.0 %	100
Medical & Dental	205	213	202	213	+11	+0	0.1 %	+8	3.8 %	250
Nurse/ Midwife Manager	350	354	374	378	+4	+24	6.7 %	+28	8.1 %	402
Nurse/ Midwife Specialist & AN/MP	102	118	121	124	+4	+7	5.5 %	+22	22.0 %	132
Staff Nurse/ Staff Midwife	1,014	1,029	1,060	1,081	+20	+52	5.1 %	+67	6.6 %	1,228
Public Health Nurse	156	153	148	150	+2	-3	-1.7 %	-6	-3.8 %	178
Pre-registration Nurse/ Midwife Intern	3		9	4	-5	+4	-100.0 %	+1	33.7 %	7
Pre-registration Nurse Intern (COVID-19)		9				-9	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	7	3	15	15	+0	+12	400.0 %	+8	114.9 %	15
Nursing/ Midwifery awaiting registration	11	11	3	4	+1	-7	-66.5 %	-7	-66.5 %	4
Nursing/ Midwifery Student	21	23	27	23	-5	-1	-3.4 %	+2	8.2 %	26
Nursing/ Midwifery other	6	7	6	6	+0	-1	-13.7 %	+0	2.6 %	6
Nursing & Midwifery	1,648	1,684	1,737	1,762	+25	+78	4.6 %	+114	6.9 %	1,972
Therapy Professions	316	323	346	347	+1	+24	7.4 %	+31	9.8 %	401
Health Science/ Diagnostics	7	7	7	8	+1	+1	17.9 %	+1	19.9 %	10
Social Care	11	15	14	14	+0	-1	-8.9 %	+2	21.4 %	17
Social Workers	85	92	93	96	+3	+3	3.7 %	+11	12.9 %	106
Psychologists	60	62	68	67	-1	+4	7.2 %	+7	11.1 %	75
Pharmacy	2	3	5	5	+0	+2	87.2 %	+3	212.0 %	6
H&SC, Other	32	31	37	39	+1	+8	25.4 %	+6	19.6 %	53
Health & Social Care Professionals	513	533	569	575	+6	+42	7.8 %	+62	12.1 %	668
Management (VIII & above)	60	63	73	73	+0	+9	14.7 %	+13	21.9 %	76
Administrative/ Supervisory (V to VII)	135	166	192	195	+3	+28	17.1 %	+59	43.7 %	207
Clerical (III & IV)	456	478	531	546	+16	+68	14.2 %	+91	19.9 %	621
Management & Administrative	651	708	795	814	+19	+105	14.9 %	+163	25.0 %	904
Support	306	310	291	289	-2	-21	-6.8 %	-17	-5.5 %	357
Maintenance/ Technical	36	36	38	38	-0	+1	4.0 %	+2	5.6 %	39
General Support	342	346	329	327	-2	-20	-5.7 %	-15	-4.4 %	396
Health Care Assistants	1,423	1,519	1,548	1,577	+29	+58	3.8 %	+154	10.8 %	1,769
Home Help	556	619	654	662	+8	+43	7.0 %	+106	19.0 %	836
Care, other	131	133	158	160	+2	+27	20.5 %	+29	22.3 %	183
Patient & Client Care	2,110	2,270	2,360	2,399	+38	+128	5.7 %	+289	13.7 %	2,788

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
CHO 2	4,256	4,393	4,409	4,463	+54	+70	1.6 %	+206	4.8 %	5,050
Consultants	40	39	43	41	-2	+2	4.6 %	+1	3.3 %	45
Registrars	73	84	83	83	+0	-1	-1.0 %	+10	13.4 %	84
SHO/ Interns	36	43	42	40	-2	-3	-6.1 %	+4	12.2 %	41
Medical/ Dental, other	59	62	54	55	+1	-7	-11.8 %	-4	-7.2 %	66
Medical & Dental	208	228	222	219	-3	-9	-3.9 %	+11	5.5 %	236
Nurse/ Midwife Manager	241	255	253	256	+4	+1	0.6 %	+15	6.2 %	268
Nurse/ Midwife Specialist & AN/MP	88	103	107	109	+2	+6	5.8 %	+21	24.4 %	118
Staff Nurse/ Staff Midwife	778	784	784	802	+19	+18	2.3 %	+24	3.1 %	911
Public Health Nurse	192	199	189	188	-1	-11	-5.5 %	-4	-2.0 %	218
Pre-registration Nurse/ Midwife Intern	0		8	8	-0	+8	-100.0 %	+8	6566.7 %	8
Pre-registration Nurse Intern (COVID-19)		10				-10	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	4		20	20	+0	+20	-100.0 %	+16	399.0 %	20
Nursing/ Midwifery awaiting registration	5		3	1	-2	+1	-100.0 %	-3	-73.1 %	2
Nursing/ Midwifery Student	9	10	31	29	-2	+19	187.2 %	+20	229.7 %	30
Nursing/ Midwifery other	2	2	2	2	+0	+0	25.0 %		0.0 %	2
Nursing & Midwifery	1,310	1,353	1,365	1,387	+22	+34	2.5 %	+77	5.9 %	1,547
Therapy Professions	304	333	345	345	+0	+12	3.7 %	+41	13.6 %	396
Health Science/ Diagnostics	6	8	8	9	+1	+2	23.2 %	+3	42.7 %	10
Social Care	50	57	54	54	+0	-3	-5.7 %	+4	8.6 %	59
Social Workers	58	58	59	61	+3	+4	6.3 %	+3	5.2 %	67
Psychologists	59	66	68	71	+3	+5	8.0 %	+11	19.2 %	80
Pharmacy	5	4	5	5		+1	29.7 %	+0	7.9 %	6
H&SC, Other	43	45	52	53	+0	+8	17.9 %	+10	22.4 %	58
Health & Social Care Professionals	525	570	591	598	+8	+29	5.0 %	+73	13.9 %	676
Management (VIII & above)	43	45	52	54	+2	+9	19.5 %	+11	25.8 %	56
Administrative/ Supervisory (V to VII)	99	124	156	163	+6	+39	31.4 %	+64	64.5 %	172
Clerical (III & IV)	431	410	404	411	+7	+1	0.2 %	-20	-4.6 %	463
Management & Administrative	573	579	612	627	+15	+48	8.3 %	+55	9.6 %	691
Support	113	109	101	101	+0	-9	-7.8 %	-12	-10.8 %	128
Maintenance/ Technical	63	68	68	69	+0	+0	0.4 %	+6	9.2 %	70
General Support	176	178	169	170	+1	-8	-4.6 %	-6	-3.6 %	198
Health Care Assistants	821	870	872	876	+4	+6	0.7 %	+55	6.7 %	963
Home Help	499	456	392	395	+4	-61	-13.4 %	-104	-20.9 %	532
Care, other	144	159	187	190	+4	+32	19.9 %	+46	31.9 %	207
Patient & Client Care	1,465	1,485	1,450	1,462	+11	-24	-1.6 %	-3	-0.2 %	1,702

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
CHO 3	2,655	2,807	3,064	3,112	+48	+305	10.9 %	+456	17.2 %	3,694
Consultants	26	26	30	30	-0	+3	12.8 %	+3	13.2 %	34
Registrars	42	40	45	46	+1	+6	14.1 %	+4	10.0 %	46
SHO/ Interns	25	22	23	22	-1	-0	-1.8 %	-3	-11.8 %	22
Medical/ Dental, other	57	58	48	48	-0	-10	-16.5 %	-9	-15.3 %	59
Medical & Dental	150	147	146	146	+0	-1	-0.7 %	-4	-2.7 %	161
Nurse/ Midwife Manager	170	175	177	176	-1	+1	0.6 %	+5	3.2 %	187
Nurse/ Midwife Specialist & AN/MP	43	44	49	50	+1	+6	14.7 %	+7	16.5 %	56
Staff Nurse/ Staff Midwife	540	560	585	593	+9	+33	6.0 %	+54	9.9 %	688
Public Health Nurse	127	127	127	129	+2	+2	1.4 %	+1	1.1 %	161
Pre-registration Nurse/ Midwife Intern	9		8	4	-4	+4	-100.0 %	-4	-50.2 %	7
Pre-registration Nurse Intern (COVID-19)		3				-3	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student		4	11	11	-0	+7	173.0 %	+11	-100.0 %	11
Nursing/ Midwifery Student	9	7	19	15	-4	+8	106.5 %	+6	72.2 %	18
Nursing & Midwifery	890	913	957	963	+6	+51	5.5 %	+74	8.3 %	1,110
Therapy Professions	186	190	216	218	+1	+27	14.3 %	+32	17.3 %	255
Health Science/ Diagnostics	5	9	8	9	+0	+0	0.5 %	+3	57.3 %	10
Social Care	5	6	7	7	+0	+1	16.7 %	+2	43.7 %	7
Social Workers	45	44	46	47	+1	+4	8.6 %	+3	5.6 %	52
Psychologists	111	110	110	107	-3	-3	-2.3 %	-4	-3.8 %	114
Pharmacy	5	5	6	6	+0	+1	20.8 %	+1	20.8 %	6
H&SC, Other	22	24	22	22	-0	-2	-9.0 %	-0	-0.7 %	27
Health & Social Care Professionals	378	387	415	415	-0	+28	7.3 %	+37	9.7 %	471
Management (VIII & above)	32	36	44	43	-0	+8	20.9 %	+11	34.8 %	44
Administrative/ Supervisory (V to VII)	105	120	138	141	+3	+22	18.1 %	+36	34.8 %	152
Clerical (III & IV)	282	272	305	314	+9	+41	15.2 %	+32	11.3 %	359
Management & Administrative	419	428	487	498	+12	+71	16.5 %	+79	19.0 %	555
Support	110	106	107	109	+2	+2	2.2 %	-1	-1.1 %	134
Maintenance/ Technical	65	65	73	74	+2	+9	13.9 %	+10	14.7 %	76
General Support	175	172	179	183	+4	+11	6.6 %	+8	4.8 %	210
Health Care Assistants	381	454	491	500	+9	+46	10.1 %	+120	31.4 %	575
Home Help	176	217	278	294	+16	+76	35.2 %	+118	66.9 %	487
Care, other	87	90	111	112	+1	+22	24.9 %	+25	28.7 %	125
Patient & Client Care	644	761	880	906	+26	+145	19.0 %	+262	40.7 %	1,187

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
CHO 4	5,940	6,247	6,429	6,451	+23	+204	3.3 %	+511	8.6 %	7,890
Consultants	55	60	61	61	+0	+0	0.4 %	+6	10.4 %	71
Registrars	98	96	98	96	-2	-1	-0.5 %	-3	-2.7 %	100
SHO/ Interns	32	44	45	45	-0	+1	1.9 %	+13	39.9 %	45
Medical/ Dental, other	98	103	101	103	+1	-1	-0.8 %	+4	4.3 %	169
Medical & Dental	284	304	305	304	-1	-0	-0.1 %	+20	7.1 %	385
Nurse/ Midwife Manager	358	392	414	416	+2	+24	6.1 %	+58	16.1 %	447
Nurse/ Midwife Specialist & AN/MP	68	85	81	78	-3	-7	-7.8 %	+10	14.2 %	83
Staff Nurse/ Staff Midwife	1,161	1,212	1,214	1,220	+6	+8	0.7 %	+59	5.1 %	1,433
Public Health Nurse	216	228	216	216	-0	-12	-5.1 %	+0	0.0 %	264
Pre-registration Nurse/ Midwife Intern	3		5	2	-3	+2	-100.0 %	-1	-43.7 %	5
Pre-registration Nurse Intern (COVID-19)		3				-3	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	19	15	23	23		+8	53.9 %	+4	19.5 %	23
Nursing/ Midwifery awaiting registration	32	3	4	4		+1	33.3 %	-28	-87.3 %	4
Nursing/ Midwifery Student	54	21	32	29	-3	+8	37.0 %	-25	-46.6 %	32
Nursing & Midwifery	1,857	1,937	1,957	1,959	+2	+22	1.1 %	+102	5.5 %	2,259
Therapy Professions	360	378	433	437	+4	+59	15.7 %	+78	21.6 %	519
Health Science/ Diagnostics	10	11	12	12	-0	+1	6.6 %	+2	21.4 %	14
Social Care	39	41	46	47	+1	+7	16.3 %	+9	22.2 %	52
Social Workers	88	105	106	105	-1	+0	0.3 %	+18	20.0 %	120
Psychologists	107	119	118	119	+1	-0	-0.2 %	+12	11.3 %	136
Pharmacy	8	11	10	10	+0	-1	-5.2 %	+2	25.7 %	15
H&SC, Other	56	58	74	71	-3	+13	23.0 %	+15	26.0 %	102
Health & Social Care Professionals	667	722	799	802	+3	+80	11.0 %	+135	20.2 %	958
Management (VIII & above)	58	59	62	62	+0	+4	6.2 %	+5	8.3 %	65
Administrative/ Supervisory (V to VII)	123	135	150	160	+10	+25	18.3 %	+37	29.6 %	175
Clerical (III & IV)	415	452	497	493	-4	+41	9.0 %	+77	18.7 %	585
Management & Administrative	596	646	709	715	+6	+69	10.7 %	+119	19.9 %	825
Support	207	219	220	225	+4	+6	2.8 %	+18	8.8 %	259
Maintenance/ Technical	13	12	14	14	+0	+2	14.2 %	+1	7.6 %	15
General Support	220	231	234	239	+4	+8	3.5 %	+19	8.7 %	274
Health Care Assistants	1,079	1,200	1,255	1,257	+3	+58	4.8 %	+179	16.6 %	1,405
Home Help	1,124	1,076	1,032	1,039	+7	-37	-3.4 %	-85	-7.5 %	1,594
Care, other	113	132	137	137	-1	+5	3.7 %	+23	20.4 %	190
Patient & Client Care	2,316	2,407	2,425	2,433	+8	+26	1.1 %	+117	5.1 %	3,189

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
CHO 5	4,158	4,308	4,382	4,440	+58	+132	3.1 %	+282	6.8 %	5,269
Consultants	29	28	30	31	+1	+3	9.8 %	+2	6.4 %	33
Registrars	28	30	39	39	-0	+9	30.8 %	+11	38.9 %	39
SHO/ Interns	38	38	34	33	-1	-5	-13.4 %	-5	-13.2 %	33
Medical/ Dental, other	66	71	74	75	+1	+3	4.5 %	+9	13.0 %	101
Medical & Dental	161	168	177	178	+1	+10	6.0 %	+16	10.1 %	206
Nurse/ Midwife Manager	291	318	319	326	+7	+8	2.5 %	+34	11.8 %	352
Nurse/ Midwife Specialist & AN/MP	52	78	75	76	+0	-2	-2.8 %	+24	45.9 %	83
Staff Nurse/ Staff Midwife	868	868	880	894	+14	+26	3.0 %	+26	3.0 %	1,051
Public Health Nurse	174	176	169	168	-1	-8	-4.6 %	-6	-3.7 %	206
<i>Pre-registration Nurse/ Midwife Intern</i>	4		6	2	-4	+2	-100.0 %	-1	-34.9 %	5
<i>Pre-registration Nurse Intern (COVID-19)</i>		14	1	1	+0	-13	-92.8 %	+1	-100.0 %	1
<i>Post-registration Nurse/ Midwife Student</i>	5	3	6	6	+0	+3	80.2 %	+1	20.0 %	6
<i>Nursing/ Midwifery awaiting registration</i>	4		10	5	-5	+5	-100.0 %	+1	28.6 %	5
Nursing/ Midwifery Student	12	17	23	14	-8	-3	-17.6 %	+2	15.2 %	17
Nursing/ Midwifery other	4	4	4	4	-0	+0	1.6 %	+0	0.2 %	5
Nursing & Midwifery	1,402	1,461	1,469	1,482	+13	+21	1.4 %	+80	5.7 %	1,714
Therapy Professions	325	324	331	345	+14	+21	6.5 %	+20	6.2 %	406
Health Science/ Diagnostics	4	8	7	7		-1	-13.8 %	+3	73.2 %	7
Social Care	26	24	22	21	-1	-2	-9.8 %	-5	-18.9 %	25
Social Workers	49	54	54	54	+0	+0	0.1 %	+6	11.4 %	60
Psychologists	74	74	72	73	+1	-2	-2.1 %	-1	-1.8 %	82
Pharmacy	1	2	4	3	-0	+1	72.6 %	+2	240.0 %	4
H&SC, Other	28	27	38	38	+0	+12	44.0 %	+10	36.2 %	42
Health & Social Care Professionals	507	512	528	541	+14	+29	5.7 %	+35	6.8 %	626
Management (VIII & above)	36	39	49	50	+1	+11	28.2 %	+14	38.6 %	53
Administrative/ Supervisory (V to VII)	103	113	131	135	+4	+22	19.0 %	+32	31.2 %	143
Clerical (III & IV)	284	279	291	302	+12	+23	8.3 %	+18	6.5 %	353
Management & Administrative	423	431	471	487	+16	+56	12.9 %	+64	15.2 %	549
Support	319	291	273	274	+1	-17	-6.0 %	-46	-14.4 %	342
Maintenance/ Technical	31	24	20	21	+0	-3	-13.3 %	-11	-34.6 %	23
General Support	351	315	293	294	+1	-20	-6.5 %	-57	-16.2 %	365
Health Care Assistants	564	682	684	695	+11	+13	1.9 %	+131	23.3 %	774
Home Help	669	646	649	649	-1	+2	0.4 %	-20	-3.0 %	891
Care, other	82	93	110	114	+4	+21	22.9 %	+32	39.2 %	144
Patient & Client Care	1,315	1,422	1,444	1,458	+14	+37	2.6 %	+143	10.9 %	1,809

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
CHO 6	1,605	1,689	1,739	1,744	+5	+55	3.3 %	+139	8.6 %	1,994
Consultants	23	26	26	27	+1	+1	2.9 %	+4	16.8 %	28
Registrars	30	28	30	30	-0	+2	7.1 %	-0	-1.1 %	30
SHO/ Interns	4	5	7	7	+0	+2	40.0 %	+3	75.0 %	7
Medical/ Dental, other	49	43	45	44	-1	+1	1.9 %	-5	-11.0 %	63
Medical & Dental	106	102	107	107	-0	+6	5.5 %	+1	1.0 %	128
Nurse/ Midwife Manager	138	136	128	129	+0	-8	-5.8 %	-9	-6.5 %	136
Nurse/ Midwife Specialist & AN/MP	15	17	18	19	+1	+2	14.4 %	+4	23.3 %	20
Staff Nurse/ Staff Midwife	286	304	300	301	+1	-4	-1.2 %	+15	5.3 %	343
Public Health Nurse	117	112	109	110	+1	-2	-1.8 %	-7	-5.9 %	130
<i>Pre-registration Nurse/ Midwife Intern</i>			0		-0		-100.0 %		-100.0 %	
<i>Post-registration Nurse/ Midwife Student</i>	14	15	11	11		-4	-26.2 %	-3	-18.5 %	11
<i>Nursing/ Midwifery awaiting registration</i>		1	1	1	-0	-0	-4.0 %	+1	-100.0 %	1
Nursing/ Midwifery Student	14	16	12	12	-0	-4	-24.8 %	-2	-11.4 %	12
Nursing/ Midwifery other	2	3	3	4	+1	+1	23.3 %	+2	85.0 %	4
Nursing & Midwifery	571	588	571	574	+3	-14	-2.4 %	+3	0.5 %	645
Therapy Professions	158	160	157	157	+1	-3	-1.6 %	-1	-0.5 %	195
Health Science/ Diagnostics	17	19	16	16	+0	-2	-11.8 %	-0	-1.4 %	17
Social Care	11	11	11	11	+0	+1	5.9 %	+0	0.5 %	12
Social Workers	26	25	32	29	-3	+3	12.4 %	+2	9.5 %	33
Psychologists	38	41	44	41	-3	+0	0.5 %	+3	7.8 %	50
Pharmacy	2	2	5	5		+3	149.5 %	+3	177.2 %	5
H&SC, Other	8	9	11	14	+3	+5	59.3 %	+6	67.9 %	16
Health & Social Care Professionals	260	266	275	273	-2	+7	2.8 %	+13	5.1 %	328
Management (VIII & above)	35	37	47	49	+2	+12	32.9 %	+14	40.7 %	50
Administrative/ Supervisory (V to VII)	91	90	107	112	+5	+23	25.6 %	+22	23.9 %	121
Clerical (III & IV)	134	156	154	152	-2	-4	-2.7 %	+17	12.9 %	174
Management & Administrative	260	282	308	313	+5	+31	10.9 %	+53	20.4 %	345
Support	85	82	85	84	-1	+2	2.2 %	-1	-1.0 %	98
Maintenance/ Technical	3	2	2	2			0.0 %	-1	-31.3 %	2
General Support	88	84	87	86	-1	+2	2.1 %	-2	-2.0 %	100
Health Care Assistants	267	307	323	322	-1	+15	4.9 %	+55	20.8 %	365
Care, other	54	60	69	69	+0	+9	14.6 %	+14	26.5 %	83
Patient & Client Care	321	367	391	391	-0	+24	6.5 %	+70	21.8 %	448

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
CHO 7	3,151	3,319	3,352	3,391	+39	+72	2.2 %	+239	7.6 %	3,932
Consultants	54	58	61	61	-1	+3	4.3 %	+7	13.1 %	64
Registrars	87	91	94	91	-3	-0	-0.4 %	+4	4.5 %	93
SHO/ Interns	24	25	28	29	+1	+4	15.7 %	+5	22.8 %	30
Medical/ Dental, other	78	77	67	69	+3	-8	-10.2 %	-9	-11.2 %	94
Medical & Dental	242	252	250	250	-0	-2	-0.7 %	+8	3.2 %	281
Nurse/ Midwife Manager	231	248	271	268	-2	+20	8.2 %	+37	15.9 %	285
Nurse/ Midwife Specialist & AN/MP	61	68	69	71	+2	+3	5.0 %	+11	17.5 %	77
Staff Nurse/ Staff Midwife	520	545	537	537	-1	-8	-1.6 %	+17	3.3 %	614
Public Health Nurse	175	177	176	175	-1	-1	-0.7 %	-0	-0.1 %	214
<i>Pre-registration Nurse/ Midwife Intern</i>	1	1	2	2	-1	+1	200.0 %	+0	9.5 %	4
<i>Pre-registration Nurse Intern (COVID-19)</i>		3				-3	-100.0 %		-100.0 %	
<i>Post-registration Nurse/ Midwife Student</i>	21	24	25	25	+0	+1	4.2 %	+4	19.0 %	25
<i>Nursing/ Midwifery awaiting registration</i>	10	4	6	6	+0	+2	39.0 %	-4	-40.8 %	6
Nursing/ Midwifery Student	32	32	33	32	-1	+0	0.8 %	+0	0.3 %	35
Nursing/ Midwifery other	8	6	6	5	-0	-1	-9.1 %	-2	-29.4 %	7
Nursing & Midwifery	1,027	1,076	1,092	1,089	-3	+14	1.3 %	+62	6.1 %	1,232
Therapy Professions	325	340	314	324	+10	-16	-4.6 %	-1	-0.2 %	376
Social Care	11	11	10	10	+0	-1	-10.9 %	-1	-10.5 %	11
Social Workers	67	73	70	69	-1	-3	-4.8 %	+2	3.1 %	78
Psychologists	62	64	65	69	+4	+5	7.7 %	+7	11.3 %	79
Pharmacy	25	24	28	29	+1	+5	19.0 %	+3	13.0 %	31
H&SC, Other	43	40	40	42	+2	+2	5.9 %	-1	-1.5 %	51
Health & Social Care Professionals	533	551	527	543	+16	-8	-1.5 %	+10	1.9 %	626
Management (VIII & above)	40	47	52	56	+4	+9	19.4 %	+16	40.2 %	58
Administrative/ Supervisory (V to VII)	96	123	150	154	+3	+31	25.3 %	+58	60.4 %	165
Clerical (III & IV)	241	263	263	271	+9	+8	3.2 %	+30	12.4 %	312
Management & Administrative	377	432	465	481	+16	+49	11.2 %	+104	27.5 %	535
Support	171	177	173	166	-6	-11	-6.3 %	-4	-2.5 %	185
Maintenance/ Technical	6	5	5	5	-0	-0	-0.9 %	-0	-5.0 %	6
General Support	176	183	178	172	-7	-11	-6.2 %	-5	-2.6 %	191
Health Care Assistants	441	470	470	479	+9	+9	1.9 %	+37	8.5 %	551
Home Help	127	132	122	122	+0	-10	-7.4 %	-5	-3.9 %	232
Care, other	227	223	248	255	+7	+32	14.3 %	+28	12.3 %	284
Patient & Client Care	796	825	840	856	+16	+31	3.8 %	+60	7.6 %	1,067

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
CHO 8	4,583	4,742	4,738	4,755	+17	+13	0.3 %	+172	3.7 %	5,662
Consultants	42	44	43	44	+1	+1	1.4 %	+2	4.4 %	46
Registrars	105	113	124	124	-1	+11	9.3 %	+19	17.9 %	128
SHO/ Interns	38	27	24	23	-0	-4	-14.4 %	-15	-39.2 %	24
Medical/ Dental, other	72	73	66	64	-2	-8	-11.3 %	-8	-11.1 %	85
Medical & Dental	258	256	257	255	-2	-1	-0.3 %	-2	-0.9 %	283
Nurse/ Midwife Manager	285	293	306	298	-8	+5	1.6 %	+12	4.3 %	320
Nurse/ Midwife Specialist & AN/MP	95	107	111	112	+1	+5	4.8 %	+17	18.4 %	124
Staff Nurse/ Staff Midwife	790	806	765	782	+17	-23	-2.9 %	-8	-1.0 %	908
Public Health Nurse	199	201	200	204	+4	+3	1.6 %	+5	2.5 %	246
Pre-registration Nurse/ Midwife Intern	1		2	3	+0	+3	-100.0 %	+2	466.0 %	6
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	2	12	8	8	+0	-4	-33.3 %	+6	304.0 %	8
Nursing/ Midwifery awaiting registration	2		7	2	-5	+2	-100.0 %	-0	-4.0 %	2
Nursing/ Midwifery Student	4	13	17	13	-5	-0	-2.1 %	+8	184.6 %	16
Nursing/ Midwifery other	4	6	6	6	-0	+0	0.2 %	+2	46.9 %	6
Nursing & Midwifery	1,377	1,425	1,405	1,414	+10	-11	-0.8 %	+37	2.7 %	1,620
Therapy Professions	363	381	388	387	-1	+5	1.4 %	+23	6.4 %	463
Health Science/ Diagnostics	7	9	11	11	+0	+2	18.2 %	+4	52.4 %	12
Social Care	12	13	13	13	-0	-0	-2.1 %	+1	7.5 %	15
Social Workers	76	76	83	80	-3	+4	5.2 %	+5	6.4 %	92
Psychologists	114	110	110	110	-0	+0	0.4 %	-4	-3.6 %	120
Pharmacy	7	8	12	12	+0	+4	49.0 %	+5	70.3 %	15
H&SC, Other	46	48	46	48	+1	-0	-0.6 %	+2	3.9 %	55
Health & Social Care Professionals	626	646	663	661	-2	+15	2.3 %	+36	5.7 %	772
Management (VIII & above)	57	59	65	65	+1	+7	11.6 %	+8	13.8 %	69
Administrative/ Supervisory (V to VII)	148	177	200	209	+9	+32	18.2 %	+60	40.7 %	225
Clerical (III & IV)	461	487	472	468	-4	-19	-3.9 %	+7	1.5 %	555
Management & Administrative	666	722	737	742	+5	+20	2.8 %	+75	11.3 %	849
Support	87	83	80	80	-0	-3	-3.5 %	-7	-7.7 %	103
Maintenance/ Technical	56	57	54	54	-0	-3	-5.3 %	-2	-3.7 %	56
General Support	142	140	134	134	-1	-6	-4.2 %	-9	-6.2 %	159
Health Care Assistants	949	1,003	997	1,001	+4	-2	-0.2 %	+52	5.4 %	1,166
Home Help	418	397	382	385	+4	-12	-2.9 %	-33	-7.9 %	623
Care, other	146	154	163	162	-0	+9	5.7 %	+16	11.1 %	190
Patient & Client Care	1,514	1,553	1,542	1,548	+7	-4	-0.3 %	+35	2.3 %	1,979

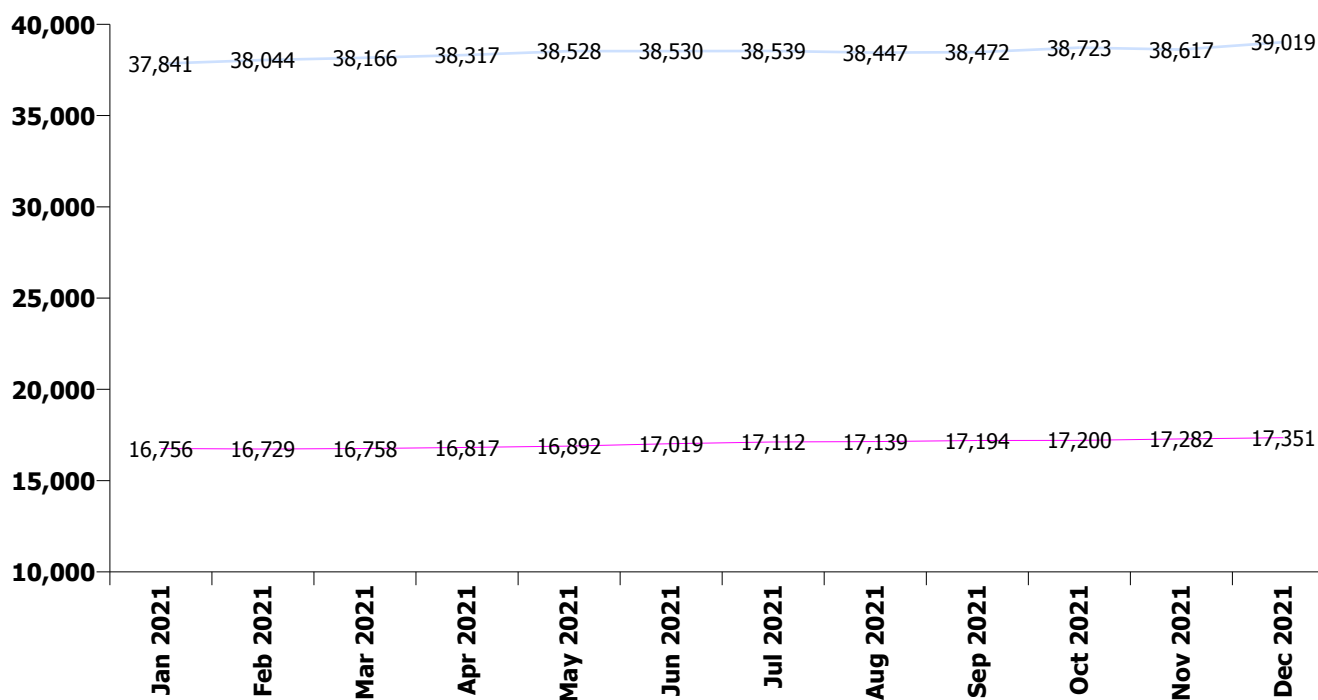
Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
CHO 9	3,407	3,660	3,772	3,834	+63	+174	4.8 %	+427	12.5 %	4,283
Consultants	56	52	53	56	+3	+4	7.3 %	-0	-0.0 %	58
Registrars	90	87	109	109	+0	+22	25.4 %	+19	21.0 %	112
SHO/ Interns	60	66	41	43	+2	-23	-35.0 %	-17	-28.5 %	45
Medical/ Dental, other	51	50	52	51	-0	+1	2.9 %	+1	1.6 %	60
Medical & Dental	257	256	255	260	+5	+4	1.6 %	+3	1.0 %	275
Nurse/ Midwife Manager	248	266	273	274	+1	+9	3.2 %	+27	10.8 %	291
Nurse/ Midwife Specialist & AN/MP	75	88	94	93	-0	+5	5.9 %	+19	24.9 %	101
Staff Nurse/ Staff Midwife	693	703	731	742	+12	+39	5.6 %	+49	7.1 %	824
Public Health Nurse	176	182	186	181	-5	-1	-0.5 %	+5	3.1 %	214
Pre-registration Nurse/ Midwife Intern	3	3	1	1	+1	-2	-55.4 %	-2	-64.1 %	3
Pre-registration Nurse Intern (COVID-19)		6				-6	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	26	31	24	24	+0	-7	-22.7 %	-2	-7.8 %	24
Nursing/ Midwifery awaiting registration	11		8	5	-2	+5	-100.0 %	-6	-51.3 %	6
Nursing/ Midwifery Student	40	39	32	30	-2	-9	-22.4 %	-10	-24.2 %	33
Nursing/ Midwifery other	13	15	11	12	+1	-4	-23.2 %	-1	-10.2 %	12
Nursing & Midwifery	1,244	1,293	1,326	1,333	+6	+40	3.1 %	+89	7.1 %	1,475
Therapy Professions	300	336	356	367	+11	+31	9.3 %	+67	22.4 %	418
Health Science/ Diagnostics	21	20	18	18	+1	-1	-6.8 %	-2	-11.9 %	20
Social Care	7	8	7	7	-0	-0	-3.9 %	+0	1.4 %	9
Social Workers	78	85	81	82	+1	-3	-3.9 %	+3	4.5 %	91
Psychologists	124	132	124	128	+4	-4	-2.9 %	+4	3.4 %	142
Pharmacy	18	22	23	23	-1	+1	2.4 %	+4	23.0 %	28
H&SC, Other	57	55	63	65	+1	+10	17.5 %	+8	14.4 %	74
Health & Social Care Professionals	605	657	674	690	+16	+33	5.0 %	+85	14.0 %	782
Management (VIII & above)	44	46	57	60	+3	+13	28.7 %	+16	35.9 %	61
Administrative/ Supervisory (V to VII)	112	142	194	208	+14	+66	46.4 %	+96	85.7 %	222
Clerical (III & IV)	303	358	380	388	+8	+30	8.4 %	+85	28.1 %	447
Management & Administrative	459	547	631	656	+25	+109	20.0 %	+197	42.9 %	730
Support	198	195	189	194	+5	-2	-0.9 %	-4	-2.1 %	220
Maintenance/ Technical	9	9	8	8	-0	-1	-14.6 %	-1	-13.9 %	9
General Support	207	205	197	202	+4	-3	-1.5 %	-5	-2.6 %	229
Health Care Assistants	510	570	556	559	+3	-11	-2.0 %	+49	9.6 %	636
Care, other	125	132	132	135	+3	+3	2.0 %	+10	8.2 %	156
Patient & Client Care	635	702	688	694	+6	-8	-1.2 %	+59	9.3 %	792

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
other Community Services	638	709	741	740	-0	+31	4.4 %	+102	16.0 %	787
Consultants	17	18	19	19	-0	+2	8.9 %	+3	15.5 %	21
Registrars	25	23	27	27	+0	+5	20.1 %	+2	9.3 %	29
SHO/ Interns	2	6	6	6	+0		0.0 %	+4	287.1 %	6
Medical/ Dental, other	0	0				-0	-100.0 %	-0	-100.0 %	
Medical & Dental	44	46	52	53	+0	+6	13.0 %	+9	20.7 %	56
Nurse/ Midwife Manager	66	82	83	84	+1	+2	2.7 %	+18	27.6 %	88
Nurse/ Midwife Specialist & AN/MP	8	13	11	11	+0	-1	-10.3 %	+3	37.7 %	12
Staff Nurse/ Staff Midwife	174	174	182	179	-2	+5	2.9 %	+6	3.2 %	188
Nursing/ Midwifery other	1	2	2	2	-0	+0	1.5 %	+1	99.0 %	2
Nursing & Midwifery	249	271	278	277	-1	+6	2.2 %	+28	11.2 %	290
Therapy Professions	11	12	12	13	+1	+1	8.8 %	+2	14.6 %	13
Health Science/ Diagnostics	9	8	7	7		-1	-12.2 %	-2	-21.1 %	7
Social Care	4	4	3	4	+1	+0	5.1 %	+0	11.6 %	4
Social Workers	29	33	31	30	-1	-3	-8.3 %	+2	6.1 %	34
Psychologists	7	7	8	8	-0	+1	21.4 %	+1	20.7 %	9
Pharmacy	3	4	4	4			0.0 %	+1	46.5 %	4
H&SC, Other	3	4	4	3	-1	-1	-21.1 %	+0	3.1 %	3
Health & Social Care Professionals	65	71	69	69	+0	-2	-2.6 %	+5	7.4 %	74
Management (VIII & above)	65	69	67	66	-0	-3	-4.2 %	+1	1.3 %	69
Administrative/ Supervisory (V to VII)	76	77	93	94	+1	+17	22.0 %	+19	24.5 %	99
Clerical (III & IV)	70	69	76	77	+1	+8	11.0 %	+7	9.6 %	84
Management & Administrative	212	216	236	238	+2	+22	10.1 %	+26	12.4 %	252
Support	14	20	20	19	-1	-1	-5.2 %	+5	32.5 %	21
Maintenance/ Technical	3	7	7	7	+0	-0	-0.1 %	+4	133.0 %	7
General Support	17	27	27	26	-1	-1	-3.9 %	+9	49.9 %	28
Health Care Assistants	37	62	62	62	-1	-0	-0.7 %	+25	68.0 %	68
Care, other	15	16	16	16	-0	+0	3.1 %	+1	4.0 %	19
Patient & Client Care	52	78	79	78	-1	+0	0.0 %	+26	49.1 %	87

Community Services Employment Report: HSE & Section 38 December 2021

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Community Services	52,089	54,377	55,899	56,370	+471	+1,993	3.7 %	+4,282	8.2 %	66,245
CHO 1	5,468	5,755	5,992	6,089	+97	+334	5.8 %	+621	11.3 %	6,978
HSE	4,256	4,393	4,409	4,463	+54	+70	1.6 %	+206	4.8 %	5,050
Bros. of Charity, West Region	1,288	1,298	1,339	1,356	+17	+59	4.5 %	+68	5.3 %	1,695
Section 38 Voluntary Agencies	1,288	1,298	1,339	1,356	+17	+59	4.5 %	+68	5.3 %	1,695
CHO 2	5,545	5,690	5,748	5,819	+72	+129	2.3 %	+274	4.9 %	6,745
HSE	2,655	2,807	3,064	3,112	+48	+305	10.9 %	+456	17.2 %	3,694
Bros. of Charity, Clare	348	372	410	406	-4	+34	9.1 %	+58	16.6 %	508
Bros. of Charity, Limerick	520	592	593	596	+2	+3	0.6 %	+76	14.6 %	684
Daughters of Charity, Limerick	543	549	538	536	-3	-14	-2.5 %	-8	-1.5 %	606
Daughters of Charity, Roscrea	290	289	296	297	+1	+9	3.0 %	+8	2.6 %	379
Section 38 Voluntary Agencies	1,701	1,802	1,838	1,835	-3	+32	1.8 %	+133	7.8 %	2,177
CHO 3	4,357	4,610	4,902	4,946	+45	+337	7.3 %	+590	13.5 %	5,871
HSE	5,940	6,247	6,429	6,451	+23	+204	3.3 %	+511	8.6 %	7,890
Bros. of Charity, Southern	740	776	806	811	+5	+35	4.6 %	+71	9.5 %	993
Cope Foundation	1,091	1,147	1,141	1,147	+6	+0	0.0 %	+57	5.2 %	1,380
Cork Dental Hospital	103	112	117	121	+4	+9	8.0 %	+18	17.4 %	196
St. John of God, Kerry	315	320	333	326	-7	+6	1.9 %	+11	3.4 %	395
Section 38 Voluntary Agencies	2,249	2,354	2,396	2,405	+9	+51	2.2 %	+156	6.9 %	2,964
CHO 4	8,189	8,602	8,825	8,856	+31	+255	3.0 %	+667	8.1 %	10,854
HSE	4,158	4,308	4,382	4,440	+58	+132	3.1 %	+282	6.8 %	5,269
Bros. of Charity, Waterford	630	668	720	728	+8	+60	8.9 %	+98	15.5 %	853
Carriglea Cairde Services	214	214	222	225	+2	+11	5.2 %	+10	4.8 %	264
St. Patrick's, Kilkenny	279	287	287	278	-9	-9	-3.0 %	-1	-0.3 %	309
Section 38 Voluntary Agencies	1,123	1,169	1,230	1,231	+1	+62	5.3 %	+107	9.6 %	1,426
CHO 5	5,282	5,477	5,612	5,671	+59	+194	3.5 %	+389	7.4 %	6,695
HSE	1,605	1,689	1,739	1,744	+5	+55	3.3 %	+139	8.6 %	1,994
Children's Sunshine Home	58	56	58	58		+2	4.4 %	-0	-0.2 %	67
Dublin Dental Hospital	91	93	93	93	+0	+0	0.0 %	+2	1.6 %	168
Leopardstown Park Hospital	211	207	205	202	-4	-5	-2.3 %	-9	-4.2 %	226
Royal Hospital, Donnybrook, Dublin	272	268	267	271	+4	+3	1.0 %	-1	-0.4 %	284
St. John of God (IDS)	456	468	462	464	+3	-4	-0.8 %	+8	1.7 %	534
St. John of God (MHS)	235	236	236	239	+2	+3	1.1 %	+3	1.5 %	272
Sunbeam House Services	449	450	492	491	-1	+41	9.2 %	+42	9.2 %	550
Section 38 Voluntary Agencies	1,773	1,776	1,813	1,817	+4	+41	2.3 %	+44	2.5 %	2,101
CHO 6	3,378	3,465	3,552	3,561	+9	+96	2.8 %	+183	5.4 %	4,095
HSE	3,151	3,319	3,352	3,391	+39	+72	2.2 %	+239	7.6 %	3,932
Cheeverstown House	396	395	433	434	+1	+40	10.0 %	+38	9.6 %	493
Kare, Newbridge, Co Kildare	360	377	416	424	+8	+47	12.4 %	+64	17.8 %	518
Our Lady's Hospice & Care Services	482	496	517	512	-5	+16	3.3 %	+30	6.2 %	611
Peamount Hospital (Newcastle)	486	483	530	539	+8	+56	11.6 %	+53	10.8 %	626
Stewart's Hospital, (Palmerstown)	852	914	968	967	-2	+53	5.8 %	+115	13.5 %	1,126
St. John of God Liffey Services	787	801	802	807	+4	+6	0.8 %	+19	2.5 %	975
Section 38 Voluntary Agencies	3,363	3,464	3,667	3,682	+15	+218	6.3 %	+319	9.5 %	4,349
CHO 7	6,515	6,783	7,020	7,073	+53	+290	4.3 %	+559	8.6 %	8,281

HSE	4,583	4,742	4,738	4,755	+17	+13	0.3 %	+172	3.7 %	5,662
Muiriosa Foundation, Laois/Offaly	302	320	364	376	+12	+55	17.3 %	+74	24.5 %	468
Muiriosa Foundation, Longford/Westmeath	270	284	300	309	+9	+25	8.7 %	+39	14.5 %	381
Muiriosa Foundation, South Kildare	334	342	347	345	-2	+3	0.7 %	+11	3.3 %	439
St. John of God, Drumcar	647	648	658	665	+7	+17	2.6 %	+18	2.8 %	756
Section 38 Voluntary Agencies	1,552	1,595	1,669	1,694	+25	+99	6.2 %	+142	9.2 %	2,044
CHO 8	6,135	6,337	6,407	6,449	+42	+112	1.8 %	+314	5.1 %	7,706
HSE	3,407	3,660	3,772	3,834	+63	+174	4.8 %	+427	12.5 %	4,283
Central Remedial Clinic	278	296	314	313	-1	+17	5.9 %	+35	12.5 %	364
Daughters of Charity, Dublin	1,034	1,063	1,081	1,075	-6	+12	1.1 %	+41	3.9 %	1,260
Incorporated Orthopaedic Hospital	226	267	278	278	-0	+11	4.1 %	+52	23.2 %	317
St. Michael's House, Dublin	1,431	1,453	1,457	1,459	+2	+6	0.4 %	+29	2.0 %	1,762
St. Vincent's, Fairview	206	210	199	206	+7	-4	-2.1 %	-0	-0.1 %	247
Section 38 Voluntary Agencies	3,175	3,290	3,330	3,331	+1	+41	1.3 %	+156	4.9 %	3,950
CHO 9	6,582	6,950	7,101	7,165	+64	+216	3.1 %	+583	8.9 %	8,233
other Community Services	638	709	741	740	-0	+31	4.4 %	+102	16.0 %	787



Community Services Employment Report: Staff Groups December 2021

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Community Services	52,089	54,377	55,899	56,370	+471	+1,993	3.7 %	+4,282	8.2 %	66,245
Consultant Dentistry	11	10	10	10	+0		0.0 %	-1	-8.4 %	12
Consultant Medicine	22	26	31	30	-0	+5	18.2 %	+8	35.9 %	37
Consultant Paediatrics	5	5	4	4	+0	-1	-19.6 %	-1	-19.6 %	6
Consultant Psychiatry	381	398	411	413	+3	+15	3.7 %	+32	8.5 %	449
Consultant Radiology	1	1	1	1			0.0 %		0.0 %	1
Consultant Surgery	4	1	2	1	-0	+1	138.3 %	-3	-64.7 %	3
Consultants	424	440	458	460	+2	+20	4.4 %	+36	8.5 %	508
Registrar	565	567	624	618	-5	+52	9.1 %	+54	9.5 %	640
Senior Registrar	103	117	126	126	+0	+9	7.5 %	+23	22.3 %	130
Specialist Registrar	19	17	20	22	+2	+5	28.5 %	+4	20.4 %	26
Registrars	686	701	770	767	-3	+66	9.3 %	+81	11.7 %	796
Interns	8	5	7	7	+0	+2	40.0 %	-1	-12.5 %	7
Senior House Officer	312	335	297	297	-0	-39	-11.5 %	-16	-5.0 %	308
SHO/ Interns	320	340	304	304		-37	-10.7 %	-17	-5.2 %	315
Dentists	301	302	304	305	+1	+3	1.0 %	+4	1.3 %	408
Other Medical	334	340	296	308	+12	-33	-9.6 %	-26	-7.8 %	454
Medical/ Dental, other	635	642	600	613	+13	-29	-4.6 %	-22	-3.5 %	862
Medical & Dental	2,066	2,124	2,131	2,143	+12	+19	0.9 %	+78	3.8 %	2,481
Clinical Nurse/ Midwife Manager	2,486	2,584	2,654	2,656	+3	+73	2.8 %	+171	6.9 %	2,859
Director Nursing/Midwifery, Assistant	462	497	534	534	+0	+37	7.4 %	+72	15.5 %	566
Director of Nursing/Midwifery	207	209	218	222	+4	+12	5.9 %	+15	7.3 %	230
Nurse/ Midwife Manager	3,155	3,291	3,405	3,412	+7	+122	3.7 %	+258	8.2 %	3,655
Advanced Nurse/ Midwife Practitioner	46	77	85	84	-1	+6	8.4 %	+38	82.1 %	88
Clinical Nurse/ Midwife Specialist	644	738	748	759	+11	+22	2.9 %	+115	17.9 %	833
Nurse/ Midwife Specialist & AN/MP	690	815	833	843	+10	+28	3.5 %	+153	22.1 %	921
Staff Midwives	8	7	5	5	-0	-3	-37.8 %	-4	-43.5 %	6
Staff Nurse [Intellectual Disability]	1,602	1,794	1,767	1,823	+56	+30	1.7 %	+221	13.8 %	2,106
Staff Nurse [Psychiatric]	2,990	3,037	3,154	3,178	+24	+141	4.6 %	+188	6.3 %	3,479
Staff Nurses [General/ Children's]	4,413	4,385	4,346	4,374	+27	-11	-0.3 %	-40	-0.9 %	5,221
Staff Nurse/ Staff Midwife	9,014	9,223	9,272	9,379	+107	+157	1.7 %	+366	4.1 %	10,812
Public Health Nurse	1,532	1,553	1,521	1,521	+0	-32	-2.1 %	-11	-0.7 %	1,831
Pre-registration Nurse/ Midwife Intern	56	13	53	50	-3	+37	277.0 %	-6	-10.7 %	87
Pre-registration Nurse Intern (COVID-19)		74	2	1	-1	-73	-98.7 %	+1	#####	1
Post-registration Nurse/ Midwife Student	98	107	142	143	+1	+36	33.3 %	+45	46.2 %	143
Nursing/ Midwifery awaiting registration	74	19	41	28	-13	+9	45.2 %	-46	-62.2 %	30
Nursing/ Midwifery Student	227	214	237	222	-16	+8	3.6 %	-6	-2.5 %	261
Nursing Education/Clinical	58	65	60	63	+3	-2	-3.3 %	+5	9.4 %	69
Other Nursing/ Midwifery	1	1	2	2		+1	100.0 %	+1	100.0 %	2
Nursing/ Midwifery other	59	66	62	65	+3	-1	-1.7 %	+6	11.0 %	71
Nursing & Midwifery	14,676	15,161	15,330	15,442	+112	+281	1.9 %	+766	5.2 %	17,551
Dietitians	163	191	207	209	+2	+18	9.5 %	+46	28.3 %	250
Occupational Therapists	1,231	1,280	1,346	1,354	+8	+74	5.8 %	+123	10.0 %	1,554
Orthoptists	13	18	17	17	+1	-0	-1.7 %	+4	29.9 %	20
Physiotherapists	858	890	944	964	+20	+75	8.4 %	+107	12.4 %	1,149
Podiatrists & Chiropodists	37	43	58	63	+5	+20	47.1 %	+26	69.0 %	78
Speech & Language Therapists	904	913	919	928	+9	+16	1.7 %	+25	2.8 %	1,081
Therapy Professions	3,206	3,334	3,491	3,537	+46	+203	6.1 %	+330	10.3 %	4,132
Audiology	44	52	51	53	+2	+1	1.3 %	+9	20.8 %	58
Biochemists	8	8	7	7		-1	-12.2 %	-1	-10.7 %	7
Clinical Engineering	21	21	24	24	+0	+3	12.9 %	+3	12.6 %	24
Medical Science	20	22	20	19	-1	-2	-10.7 %	-0	-1.5 %	20
Phlebotomists	1	1	1	0	-1	-1	-82.0 %	-1	-82.0 %	1

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Community Services	52,089	54,377	55,899	56,370	+471	+1,993	3.7 %	+4,282	8.2 %	66,245
Physicists	2	2	2	2	-0	-0	-23.0 %	-0	-23.0 %	2
Radiographers	11	10	9	10	+1	-1	-7.3 %	-2	-15.7 %	15
Respiratory Physiologists	1	2	2	2			0.0 %	+1	100.0 %	2
Vascular Physiologists	0	0	0	0			0.0 %	-0	-23.8 %	1
Cardiac Physiologists				1	+1	+1	-100.0 %	+1	#####	1
Health Science/ Diagnostics	108	118	115	117	+2	-1	-0.9 %	+9	8.7 %	131
Social Care	2,707	2,905	3,106	3,124	+18	+220	7.6 %	+417	15.4 %	3,660
Social Workers	806	852	869	871	+2	+19	2.3 %	+65	8.1 %	988
Psychologists	901	954	955	961	+6	+7	0.7 %	+60	6.6 %	1,075
Pharmacists	84	90	107	107	+0	+18	19.9 %	+24	28.2 %	129
Pharmacy Technicians	14	17	19	20	+1	+3	14.6 %	+5	36.2 %	24
Pharmacy	98	107	126	127	+1	+20	19.0 %	+29	29.4 %	153
Counsellor Therapists	228	233	257	260	+3	+27	11.5 %	+31	13.6 %	290
Dental Hygienists	57	61	57	59	+1	-3	-4.1 %	+1	2.3 %	74
Environmental Health Officers	1						-100.0 %	-1	#####	
HSCP Trainees/ Students			0	0		+0	-100.0 %	+0	#####	1
Other Health & Social Care	97	85	84	85	+1	+0	0.2 %	-12	-12.1 %	108
Play Therapists/ Specialists	20	15	15	14	-1	-1	-9.3 %	-6	-30.5 %	19
Vaccinators			28	27	-1	+27	-100.0 %	+27	#####	61
H&SC, Other	403	394	442	445	+3	+51	12.9 %	+42	10.3 %	553
Health & Social Care Professionals	8,230	8,664	9,104	9,182	+78	+518	6.0 %	+952	11.6 %	10,692
Executive Management	124	142	148	148	-0	+6	4.3 %	+23	18.8 %	151
Senior Management (VIII & GM)	493	519	587	600	+13	+82	15.7 %	+107	21.8 %	625
Management (VIII & above)	617	660	735	748	+13	+88	13.3 %	+131	21.2 %	776
Middle Management (V-VII)	1,480	1,677	1,939	2,000	+62	+323	19.3 %	+520	35.1 %	2,150
Other Administrative	20	18	17	17		-2	-9.9 %	-3	-15.3 %	17
Administrative/ Supervisory (V to VII)	1,500	1,696	1,955	2,017	+62	+321	18.9 %	+517	34.5 %	2,167
Clerical (III & IV)	3,695	3,854	4,017	4,071	+54	+217	5.6 %	+376	10.2 %	4,763
Management & Administrative	5,812	6,210	6,707	6,836	+128	+626	10.1 %	+1,024	17.6 %	7,706
Catering	407	398	393	395	+1	-3	-0.8 %	-12	-3.0 %	439
Household Services	1,470	1,463	1,414	1,402	-12	-61	-4.2 %	-68	-4.6 %	1,745
Other Labs & Associated	4	6	5	5	-1	-1	-22.3 %	+1	13.4 %	5
Other Support	378	320	330	326	-4	+6	1.8 %	-52	-13.7 %	538
Portering	231	223	206	210	+3	-13	-5.9 %	-22	-9.5 %	226
Support	2,490	2,409	2,349	2,337	-12	-73	-3.0 %	-154	-6.2 %	2,953
Maintenance	402	409	405	405	-0	-4	-1.0 %	+3	0.8 %	432
Technical Services	11	12	21	21		+9	73.6 %	+10	89.2 %	21
Maintenance/ Technical	413	421	426	426	-0	+5	1.2 %	+13	3.1 %	453
General Support	2,903	2,830	2,775	2,762	-12	-68	-2.4 %	-141	-4.8 %	3,406
Attendant/ Aide	3,164	3,082	2,858	2,771	-87	-311	-10.1 %	-392	-12.4 %	3,193
Health & Social Care Assistants	109	151	138	138	+0	-13	-8.7 %	+29	26.7 %	151
Health Care Assistant/ Care Assistant	8,838	9,766	10,350	10,527	+178	+762	7.8 %	+1,689	19.1 %	12,284
HCA (Student Nurse/Midwife COVID-19)		23	1	1	+0	-21	-95.3 %	+1	#####	2
Health Care Assistants	12,111	13,022	13,346	13,438	+92	+417	3.2 %	+1,327	11.0 %	15,630
Home Help	3,569	3,543	3,509	3,546	+37	+2	0.1 %	-23	-0.7 %	5,195
Health Promotion		26	25	27	+2	+1	4.7 %	+27	#####	35
Home Care Services	135	136	169	167	-3	+30	22.3 %	+31	23.3 %	193
Other Care Grades	931	994	1,104	1,126	+22	+132	13.3 %	+194	20.8 %	1,345
Pastoral Care	58	52	47	47	+0	-4	-8.3 %	-11	-19.1 %	81
Workshop Services	1,596	1,615	1,651	1,654	+3	+39	2.4 %	+58	3.6 %	1,930
Care, other	2,721	2,823	2,996	3,020	+25	+198	7.0 %	+299	11.0 %	3,584
Patient & Client Care	18,401	19,387	19,851	20,004	+153	+617	3.2 %	+1,603	8.7 %	24,409

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Dec 2021

Community Services Staff Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Community Services	56,370	66,245	1.18	18.1%	81.9%	1.09	1.19	84.0%	80.3%	84.8%	65.5%	34.5%	80.6%	62.1%
Consultant Dentistry	10	12	1.18	50.0%	50.0%	1.17	1.18	100.0%	100.0%	100.0%	66.7%	33.3%	66.7%	66.7%
Consultant Medicine	30	37	1.22	18.9%	81.1%	1.14	1.24	62.2%	62.2%	56.7%	67.6%	32.4%	71.4%	66.7%
Consultant Paediatrics	4	6	1.64		100.0%		1.64	83.3%	83.3%	83.3%	33.3%	66.7%		33.3%
Consultant Psychiatry	413	449	1.09	41.9%	58.1%	1.06	1.10	68.6%	68.6%	67.4%	84.9%	15.1%	91.5%	80.1%
Consultant Radiology	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Consultant Surgery	1	3	2.10	33.3%	66.7%	1.00	4.65	66.7%	66.7%	50.0%	33.3%	66.7%	100.0%	0.0%
Consultants	460	508	1.10	40.0%	60.0%	1.07	1.13	69.1%	71.9%	67.2%	82.3%	17.7%	90.1%	77.0%
Registrar	618	640	1.03	37.7%	62.3%	1.01	1.05	3.3%	3.3%	2.5%	98.1%	1.9%	98.8%	97.7%
Senior Registrar	126	130	1.03	39.2%	60.8%	1.04	1.03	3.1%	3.1%	3.8%	96.2%	3.8%	98.0%	94.9%
Specialist Registrar	22	26	1.17	30.8%	69.2%	1.19	1.16	15.4%	15.4%	11.1%	76.9%	23.1%	75.0%	77.8%
Registrars	767	796	1.04	37.7%	62.3%	1.02	1.05	3.6%	4.7%	3.0%	97.1%	2.9%	98.0%	96.6%
Interns	7	7	1.00	42.9%	57.1%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	297	308	1.04	39.9%	60.1%	1.03	1.04	1.0%	1.0%	0.5%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	304	315	1.04	40.0%	60.0%	1.03	1.04	1.0%	1.6%	0.5%	100.0%	0.0%	100.0%	100.0%
Dentists	305	408	1.34	25.7%	74.3%	1.35	1.33	89.2%	89.2%	89.8%	52.0%	48.0%	57.1%	50.2%
Other Medical	308	454	1.47	39.0%	61.0%	1.56	1.43	66.5%	66.5%	71.1%	40.3%	59.7%	39.5%	40.8%
Medical/ Dental, other	613	862	1.41	32.7%	67.3%	1.47	1.38	77.3%	69.9%	80.9%	45.8%	54.2%	46.1%	45.7%
Medical & Dental	2,143	2,481	1.16	36.7%	63.3%	1.14	1.17	42.3%	39.4%	43.9%	76.6%	23.4%	80.5%	74.4%
Clinical Nurse/ Midwife Manager	2,656	2,859	1.08	19.3%	80.7%	1.02	1.09	96.4%	96.4%	96.3%	85.0%	15.0%	98.0%	81.9%
Director Nursing/Midwifery, Assistant	534	566	1.06	16.4%	83.6%	1.03	1.07	98.2%	98.2%	97.9%	89.4%	10.6%	98.9%	87.5%
Director of Nursing/Midwifery	222	230	1.04	11.7%	88.3%	1.01	1.04	95.2%	95.2%	94.6%	93.5%	6.5%	100.0%	92.6%
Nurse/ Midwife Manager	3,412	3,655	1.07	18.4%	81.6%	1.02	1.08	96.6%	97.3%	96.4%	86.2%	13.8%	98.2%	83.5%
Advanced Nurse/ Midwife Practitioner	84	88	1.05	14.8%	85.2%	1.05	1.05	96.6%	96.6%	96.0%	93.2%	6.8%	100.0%	92.0%
Clinical Nurse/ Midwife Specialist	759	833	1.10	14.8%	85.2%	1.01	1.11	98.6%	98.6%	98.5%	82.8%	17.2%	98.4%	80.1%
Nurse/ Midwife Specialist & AN/MP	843	921	1.09	14.8%	85.2%	1.01	1.11	98.4%	99.3%	98.2%	83.8%	16.2%	98.5%	81.3%
Staff Midwives	5	6	1.31		100.0%		1.31	100.0%	100.0%	100.0%	16.7%	83.3%		16.7%
Staff Nurse [Intellectual Disability]	1,823	2,106	1.16	8.6%	91.4%	1.07	1.16	95.2%	95.2%	95.2%	67.2%	32.8%	83.5%	65.6%
Staff Nurse [Psychiatric]	3,178	3,479	1.09	24.6%	75.4%	1.06	1.11	90.8%	90.8%	91.6%	86.4%	13.6%	91.7%	84.7%
Staff Nurses [General/ Children's]	4,374	5,221	1.19	8.4%	91.6%	1.05	1.21	86.9%	86.9%	87.0%	60.4%	39.6%	89.0%	57.8%
Staff Nurse/ Staff Midwife	9,379	10,812	1.15	13.6%	86.4%	1.06	1.17	89.8%	88.3%	90.0%	70.1%	29.9%	89.9%	67.0%
Public Health Nurse	1,521	1,831	1.20	0.4%	99.6%	1.03	1.20	94.9%	100.0%	94.8%	71.3%	28.7%	100.0%	71.1%

Pre-registration Nurse/ Midwife Intern	50	87	1.75	18.4%	81.6%	1.69	1.76	25.3%	25.3%	31.0%	75.9%	24.1%	100.0%	70.4%
Pre-registration Nurse Intern (COVID-19)	1	1	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Post-registration Nurse/ Midwife Student	143	143	1.00		100.0%		1.00	36.4%	36.4%	36.4%	98.6%	1.4%		98.6%
Nursing/ Midwifery awaiting registration	28	30	1.08	13.3%	86.7%	1.01	1.09	16.7%	16.7%	15.4%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery Student	222	261	1.18	7.7%	92.3%	1.49	1.16	30.3%	5.0%	32.4%	91.2%	8.8%	100.0%	90.5%
Nursing Education/Clinical	63	69	1.10	7.2%	92.8%	1.00	1.10	98.6%	98.6%	98.4%	82.6%	17.4%	100.0%	81.3%
Other Nursing/ Midwifery	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery other	65	71	1.09	8.5%	91.5%	1.00	1.10	98.6%	100.0%	98.5%	83.1%	16.9%	100.0%	81.5%
Nursing & Midwifery	15,442	17,551	1.14	13.2%	86.8%	1.05	1.15	91.3%	90.9%	91.4%	74.7%	25.3%	93.0%	71.9%
Dietitians	209	250	1.19	3.2%	96.8%	1.00	1.20	88.8%	88.8%	89.3%	68.0%	32.0%	100.0%	66.9%
Occupational Therapists	1,354	1,554	1.15	7.9%	92.1%	1.05	1.16	91.3%	91.3%	91.1%	77.5%	22.5%	91.9%	76.2%
Orthoptists	17	20	1.16	25.0%	75.0%	1.09	1.19	60.0%	60.0%	66.7%	70.0%	30.0%	100.0%	60.0%
Physiotherapists	964	1,149	1.19	18.5%	81.5%	1.06	1.23	91.4%	91.4%	91.7%	67.4%	32.6%	88.7%	62.5%
Podiatrists & Chiropodists	63	78	1.23	6.4%	93.6%	1.00	1.25	84.6%	84.6%	83.6%	64.1%	35.9%	100.0%	61.6%
Speech & Language Therapists	928	1,081	1.16	1.6%	98.4%	1.07	1.17	89.6%	89.6%	89.7%	74.2%	25.8%	88.2%	74.0%
Therapy Professions	3,537	4,132	1.17	9.0%	91.0%	1.05	1.18	90.5%	90.3%	90.5%	72.9%	27.1%	90.3%	71.2%
Audiology	53	58	1.09	17.2%	82.8%	1.01	1.11	91.4%	91.4%	89.6%	82.8%	17.2%	90.0%	81.3%
Biochemists	7	7	1.03	14.3%	85.7%	1.00	1.03	100.0%	100.0%	100.0%	85.7%	14.3%	100.0%	83.3%
Clinical Engineering	24	24	1.01	95.8%	4.2%	1.02	1.00	87.5%	87.5%	100.0%	91.7%	8.3%	91.3%	100.0%
Medical Science	19	20	1.03	35.0%	65.0%	1.07	1.02	85.0%	85.0%	92.3%	90.0%	10.0%	85.7%	92.3%
Phlebotomists	0	1	4.55		100.0%		4.55	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Physicists	2	2	1.30		100.0%		1.30	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Radiographers	10	15	1.56	13.3%	86.7%	2.00	1.51	93.3%	93.3%	92.3%	46.7%	53.3%	50.0%	46.2%
Respiratory Physiologists	2	2	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Vascular Physiologists	0	1	6.25		100.0%		6.25	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Cardiac Physiologists	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Health Science/ Diagnostics	117	131	1.12	35.1%	64.9%	1.04	1.16	90.1%	89.1%	90.6%	80.9%	19.1%	89.1%	76.5%
Social Care	3,124	3,660	1.17	16.3%	83.7%	1.10	1.19	90.1%	91.0%	89.9%	49.8%	50.2%	65.3%	46.8%
Social Workers	871	988	1.13	16.9%	83.1%	1.06	1.15	91.9%	88.0%	92.7%	79.5%	20.5%	90.4%	77.2%
Psychologists	961	1,075	1.12	20.3%	79.7%	1.05	1.14	77.4%	80.7%	76.5%	79.8%	20.2%	92.2%	76.7%
Pharmacy	127	153	1.20	16.3%	83.7%	1.12	1.22	69.9%	52.0%	73.4%	64.1%	35.9%	60.0%	64.8%
Counsellor Therapists	260	290	1.12	29.3%	70.7%	1.06	1.14	95.5%	95.5%	95.6%	72.8%	27.2%	85.9%	67.3%
Dental Hygienists	59	74	1.26	1.4%	98.6%	1.00	1.27	94.6%	94.6%	94.5%	50.0%	50.0%	100.0%	49.3%
HSCP Trainees/ Students	0	1	3.85		100.0%		3.85	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Other Health & Social Care	85	108	1.27	19.4%	80.6%	1.09	1.32	89.8%	89.8%	88.5%	58.3%	41.7%	81.0%	52.9%
Play Therapists/ Specialists	14	19	1.35	21.1%	78.9%	1.00	1.49	94.7%	94.7%	93.3%	52.6%	47.4%	100.0%	40.0%

Vaccinators	27	61	2.22	26.2%	73.8%	1.91	2.36	1.6%	1.6%	0.0%	19.7%	80.3%	37.5%	13.3%
H&SC, Other	445	553	1.24	23.0%	77.0%	1.13	1.28	83.7%	84.3%	83.6%	60.2%	39.8%	79.5%	54.5%
Health & Social Care	9,182	10,692	1.16	14.5%	85.5%	1.08	1.18	88.5%	87.8%	88.6%	65.6%	34.4%	79.5%	63.3%
Executive Management	148	151	1.02	37.1%	62.9%	1.03	1.02	94.0%	94.0%	94.7%	98.0%	2.0%	96.4%	98.9%
Senior Management (VIII & GM)	600	625	1.04	27.5%	72.5%	1.03	1.05	94.7%	94.7%	95.8%	94.4%	5.6%	96.5%	93.6%
Management (VIII & above)	748	776	1.04	29.4%	70.6%	1.03	1.04	94.6%	92.1%	95.6%	95.1%	4.9%	96.5%	94.5%
Middle Management (V-VII)	2,000	2,150	1.07	18.4%	81.6%	1.05	1.08	93.8%	93.8%	94.5%	84.8%	15.2%	94.4%	82.7%
Other Administrative	17	17	1.03	11.8%	88.2%	1.00	1.03	100.0%	100.0%	100.0%	88.2%	11.8%	100.0%	86.7%
Administrative/ Supervisory (V to VII)	2,017	2,167	1.07	18.4%	81.6%	1.05	1.08	93.9%	90.7%	94.6%	84.9%	15.1%	94.5%	82.7%
Clerical (III & IV)	4,071	4,763	1.17	9.6%	90.4%	1.09	1.18	81.6%	71.8%	82.6%	66.7%	33.3%	86.7%	64.6%
Management & Administrative	6,836	7,706	1.13	14.1%	85.9%	1.06	1.14	86.4%	83.0%	86.9%	74.7%	25.3%	91.6%	71.9%
Catering	395	439	1.11	33.9%	66.1%	1.05	1.15	94.8%	94.8%	96.9%	69.9%	30.1%	90.6%	59.3%
Household Services	1,402	1,745	1.24	19.0%	81.0%	1.17	1.26	86.0%	86.0%	88.0%	51.3%	48.7%	75.6%	45.6%
Other Labs & Associated	5	5	1.07	20.0%	80.0%	1.16	1.05	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Other Support	326	538	1.65	43.1%	56.9%	1.28	2.13	75.1%	75.1%	69.3%	36.4%	63.6%	58.6%	19.6%
Portering	210	226	1.08	95.6%	4.4%	1.07	1.20	88.5%	88.5%	90.0%	84.5%	15.5%	86.1%	50.0%
Support	2,337	2,953	1.26	31.5%	68.5%	1.15	1.33	85.5%	83.5%	86.5%	54.0%	46.0%	76.2%	43.8%
Maintenance	405	432	1.07	97.5%	2.5%	1.06	1.17	95.8%	95.8%	100.0%	90.0%	10.0%	91.0%	54.5%
Technical Services	21	21	1.00	81.0%	19.0%	1.00	1.00	95.2%	95.2%	100.0%	95.2%	4.8%	100.0%	75.0%
Maintenance/ Technical	426	453	1.06	96.7%	3.3%	1.06	1.12	95.8%	95.7%	100.0%	90.3%	9.7%	91.3%	60.0%
General Support	2,762	3,406	1.23	40.2%	59.8%	1.12	1.32	86.9%	87.4%	86.6%	58.8%	41.2%	81.1%	43.9%
Attendant/ Aide	2,771	3,193	1.15	21.0%	79.0%	1.07	1.18	85.9%	85.9%	87.2%	60.6%	39.4%	83.0%	54.7%
Health & Social Care Assistants	138	151	1.09	16.6%	83.4%	1.08	1.10	58.3%	58.3%	54.8%	81.5%	18.5%	92.0%	79.4%
Health Care Assistant/ Care Assistant	10,527	12,284	1.17	23.9%	76.1%	1.09	1.19	80.5%	80.5%	80.9%	58.3%	41.7%	71.3%	54.2%
HCA (Student Nurse/Midwife COVID-19)	1	2	1.90		100.0%		1.90	0.0%	0.0%	0.0%	50.0%	50.0%		50.0%
Health Care Assistants	13,438	15,630	1.16	23.2%	76.8%	1.09	1.19	81.4%	79.5%	81.9%	59.0%	41.0%	73.6%	54.5%
Home Help	3,546	5,195	1.47	4.2%	95.8%	1.46	1.47	69.6%	35.8%	71.1%	40.8%	59.2%	50.9%	40.3%
Health Promotion	27	35	1.29	5.7%	94.3%	1.00	1.31	94.3%	94.3%	97.0%	62.9%	37.1%	100.0%	60.6%
Home Care Services	167	193	1.16	16.1%	83.9%	1.21	1.15	85.0%	85.0%	90.1%	68.9%	31.1%	61.3%	70.4%
Other Care Grades	1,126	1,345	1.19	22.5%	77.5%	1.11	1.22	90.9%	90.9%	91.9%	65.1%	34.9%	80.5%	60.7%
Pastoral Care	47	81	1.71	81.5%	18.5%	1.77	1.49	35.8%	35.8%	66.7%	48.1%	51.9%	50.0%	40.0%
Workshop Services	1,654	1,930	1.17	25.0%	75.0%	1.12	1.18	88.0%	88.0%	88.3%	62.1%	37.9%	71.4%	59.0%
Care, other	3,020	3,584	1.19	24.7%	75.3%	1.15	1.20	87.8%	81.7%	89.8%	63.3%	36.7%	72.7%	60.2%
Patient & Client Care	20,004	24,409	1.22	19.4%	80.6%	1.11	1.25	79.8%	77.9%	80.3%	55.7%	44.3%	72.4%	51.7%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Dec 2021

Community Services	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Community Services	56,370	66,245	1.18	18.1%	81.9%	1.09	1.19	84.0%	80.3%	84.8%	65.5%	34.5%	80.6%	62.1%
Consultants	41	45	1.09	40.0%	60.0%	1.12	1.07	73.3%	73.3%	74.1%	88.9%	11.1%	94.4%	94.4%
Registrars	74	81	1.09	46.9%	53.1%	1.01	1.17	9.9%	9.9%	7.0%	95.1%	4.9%	97.4%	97.4%
SHO/ Interns	24	24	1.01	37.5%	62.5%	1.00	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	74	100	1.36	46.0%	54.0%	1.36	1.35	89.0%	89.0%	90.7%	42.0%	58.0%	39.1%	39.1%
Medical & Dental	213	250	1.17	44.4%	55.6%	1.15	1.19	52.0%	52.0%	51.8%	73.2%	26.8%	73.0%	73.0%
Nurse/ Midwife Manager	378	402	1.06	17.9%	82.1%	1.01	1.08	98.5%	98.5%	98.8%	87.8%	12.2%	98.6%	98.6%
Nurse/ Midwife Specialist & AN/MP	124	132	1.06	21.2%	78.8%	1.00	1.08	97.7%	97.7%	97.1%	88.6%	11.4%	100.0%	100.0%
Staff Nurse/ Staff Midwife	1,081	1,228	1.14	12.6%	87.4%	1.05	1.15	91.4%	91.4%	91.1%	74.6%	25.4%	92.9%	92.9%
Public Health Nurse	150	178	1.19		100.0%		1.19	95.5%	95.5%	95.5%	73.6%	26.4%		
Nursing/ Midwifery Student	23	26	1.15	7.7%	92.3%	1.44	1.13	38.5%	38.5%	41.7%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery other	6	6	1.02		100.0%		1.02	100.0%	100.0%	100.0%	100.0%	0.0%		
Nursing & Midwifery	1,762	1,972	1.12	13.0%	87.0%	1.03	1.13	93.0%	93.0%	92.8%	78.5%	21.5%	95.3%	95.3%
Therapy Professions	347	401	1.15	7.7%	92.3%	1.07	1.16	91.8%	91.8%	91.9%	72.1%	27.9%	90.3%	90.3%
Health Science/ Diagnostics	8	10	1.28	10.0%	90.0%	1.00	1.32	100.0%	100.0%	100.0%	50.0%	50.0%	100.0%	100.0%
Social Care	14	17	1.25	5.9%	94.1%	1.03	1.26	100.0%	100.0%	100.0%	47.1%	52.9%	100.0%	100.0%
Social Workers	96	106	1.11	15.1%	84.9%	1.03	1.12	95.3%	95.3%	94.4%	83.0%	17.0%	100.0%	100.0%
Psychologists	67	75	1.12	26.7%	73.3%	1.02	1.17	89.3%	89.3%	87.3%	78.7%	21.3%	95.0%	95.0%
Pharmacy	5	6	1.28	16.7%	83.3%	1.43	1.26	50.0%	50.0%	40.0%	66.7%	33.3%	0.0%	0.0%
H&SC, Other	39	53	1.37	17.0%	83.0%	1.28	1.39	67.9%	67.9%	65.9%	52.8%	47.2%	88.9%	88.9%
Health & Social Care Professionals	575	668	1.16	11.8%	88.2%	1.07	1.18	90.1%	90.1%	89.8%	72.0%	28.0%	92.4%	92.4%
Management (VIII & above)	73	76	1.05	23.7%	76.3%	1.02	1.05	94.7%	94.7%	93.1%	89.5%	10.5%	94.4%	94.4%
Administrative/ Supervisory (V to VII)	195	207	1.06	14.0%	86.0%	1.03	1.07	95.2%	95.2%	96.1%	84.5%	15.5%	96.6%	96.6%
Clerical (III & IV)	546	621	1.14	10.3%	89.7%	1.04	1.15	80.0%	80.0%	80.8%	73.3%	26.7%	92.2%	92.2%
Management & Administrative	814	904	1.11	12.3%	87.7%	1.03	1.12	84.7%	84.7%	85.1%	77.2%	22.8%	93.7%	93.7%
Support	289	357	1.24	24.4%	75.6%	1.10	1.29	91.0%	91.0%	94.4%	55.7%	44.3%	78.2%	78.2%
Maintenance/ Technical	38	39	1.03	100.0%		1.03		97.4%	97.4%	#DIV/0	100.0%	0.0%	100.0%	100.0%
General Support	327	396	1.21	31.8%	68.2%	1.08	1.29	91.7%	91.7%	94.4%	60.1%	39.9%	84.9%	84.9%
Health Care Assistants	1,577	1,769	1.12	23.9%	76.1%	1.07	1.14	90.4%	90.4%	91.3%	71.6%	28.4%	87.7%	87.7%

Home Help	662	836	1.26	5.0%	95.0%	1.18	1.27	30.6%	30.6%	30.7%	2.4%	97.6%	4.8%	4.8%
Care, other	160	183	1.15	32.2%	67.8%	1.15	1.15	88.5%	88.5%	92.7%	72.7%	27.3%	76.3%	76.3%
Patient & Client Care	2,399	2,788	1.16	18.8%	81.2%	1.08	1.18	72.4%	72.4%	70.1%	50.9%	49.1%	79.8%	79.8%
CHO 1	6,089	6,978	1.15	17.3%	82.7%	1.07	1.16	81.9%	81.9%	81.6%	65.5%	34.5%	85.1%	61.4%
Consultants	44	48	1.10	37.5%	62.5%	1.09	1.11	60.4%	60.4%	56.7%	85.4%	14.6%	88.9%	88.9%
Registrars	85	86	1.01	40.7%	59.3%	1.00	1.02	1.2%	1.2%	2.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	40	41	1.02	29.3%	70.7%	1.00	1.02	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	55	66	1.21	30.3%	69.7%	1.22	1.21	80.3%	80.3%	87.0%	59.1%	40.9%	60.0%	60.0%
Medical & Dental	223	241	1.08	35.3%	64.7%	1.07	1.09	34.4%	34.4%	37.2%	85.9%	14.1%	88.2%	88.2%
Nurse/ Midwife Manager	319	338	1.06	25.1%	74.9%	1.01	1.08	97.6%	97.6%	96.8%	88.8%	11.2%	98.8%	98.8%
Nurse/ Midwife Specialist & AN/MP	113	123	1.09	13.8%	86.2%	1.00	1.10	98.4%	98.4%	98.1%	91.1%	8.9%	100.0%	100.0%
Staff Nurse/ Staff Midwife	930	1,066	1.15	12.7%	87.3%	1.08	1.16	92.1%	92.1%	92.9%	67.2%	32.8%	81.5%	81.5%
Public Health Nurse	188	218	1.16		100.0%		1.16	97.7%	97.7%	97.7%	74.8%	25.2%		
Nursing/ Midwifery Student	29	30	1.03	10.0%	90.0%	1.00	1.03	36.7%	36.7%	40.7%	96.7%	3.3%	100.0%	100.0%
Nursing/ Midwifery other	2	2	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		
Nursing & Midwifery	1,581	1,777	1.12	13.5%	86.5%	1.05	1.14	93.4%	93.4%	93.7%	74.4%	25.6%	89.2%	89.2%
Therapy Professions	378	434	1.15	8.8%	91.2%	1.04	1.16	92.2%	92.2%	91.9%	72.6%	27.4%	92.1%	92.1%
Health Science/ Diagnostics	9	10	1.08	10.0%	90.0%	1.00	1.09	100.0%	100.0%	100.0%	80.0%	20.0%	100.0%	100.0%
Social Care	301	362	1.20	15.7%	84.3%	1.18	1.21	82.3%	82.3%	81.6%	49.2%	50.8%	52.6%	52.6%
Social Workers	90	104	1.15	19.2%	80.8%	1.10	1.16	91.3%	91.3%	92.9%	72.1%	27.9%	85.0%	85.0%
Psychologists	83	95	1.14	20.0%	80.0%	1.07	1.16	93.7%	93.7%	94.7%	68.4%	31.6%	89.5%	89.5%
Pharmacy	5	6	1.23	16.7%	83.3%	1.00	1.29	83.3%	83.3%	80.0%	50.0%	50.0%	100.0%	100.0%
H&SC, Other	63	74	1.18	20.3%	79.7%	1.08	1.21	93.2%	93.2%	93.2%	62.2%	37.8%	73.3%	73.3%
Health & Social Care Professionals	929	1,085	1.17	13.9%	86.1%	1.10	1.18	89.0%	89.0%	89.0%	63.6%	36.4%	74.2%	74.2%
Management (VIII & above)	67	69	1.03	44.9%	55.1%	1.02	1.04	95.7%	95.7%	100.0%	95.7%	4.3%	96.8%	96.8%
Administrative/ Supervisory (V to VII)	203	214	1.06	17.3%	82.7%	1.06	1.06	98.1%	98.1%	97.7%	86.9%	13.1%	91.9%	91.9%
Clerical (III & IV)	450	513	1.14	5.7%	94.3%	1.14	1.14	86.0%	86.0%	86.2%	67.4%	32.6%	72.4%	72.4%
Management & Administrative	720	796	1.11	12.2%	87.8%	1.07	1.11	90.1%	90.1%	89.8%	75.1%	24.9%	87.6%	87.6%
Support	144	204	1.41	42.2%	57.8%	1.32	1.49	83.3%	83.3%	85.6%	39.2%	60.8%	43.0%	43.0%
Maintenance/ Technical	73	76	1.03	98.7%	1.3%	1.03	1.00	98.7%	98.7%	100.0%	92.1%	7.9%	92.0%	92.0%
General Support	218	280	1.29	57.5%	42.5%	1.17	1.49	87.5%	87.5%	85.7%	53.6%	46.4%	65.8%	65.8%
Health Care Assistants	1,445	1,667	1.15	27.1%	72.9%	1.12	1.17	76.4%	76.4%	77.1%	55.2%	44.8%	69.7%	69.7%
Home Help	395	532	1.35	0.8%	99.2%	1.25	1.35	91.7%	91.7%	92.0%	5.1%	94.9%	0.0%	0.0%
Care, other	308	367	1.19	31.9%	68.1%	1.15	1.21	87.5%	87.5%	89.6%	59.4%	40.6%	63.2%	63.2%
Patient & Client Care	2,149	2,566	1.19	22.3%	77.7%	1.13	1.21	81.2%	81.2%	82.6%	45.4%	54.6%	67.9%	67.9%
CHO 2	5,819	6,745	1.16	19.4%	80.6%	1.11	1.17	85.3%	85.3%	86.5%	61.3%	38.7%	75.1%	57.9%

Consultants	31	36	1.17	41.7%	58.3%	1.12	1.21	75.0%	75.0%	61.9%	69.4%	30.6%	73.3%	73.3%
Registrars	46	46	1.01	26.1%	73.9%	1.00	1.01	4.3%	4.3%	2.9%	97.8%	2.2%	100.0%	100.0%
SHO/ Interns	22	22	1.00	22.7%	77.3%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	49	61	1.24	26.2%	73.8%	1.15	1.27	82.0%	82.0%	86.7%	57.4%	42.6%	81.3%	81.3%
Medical & Dental	148	165	1.12	29.1%	70.9%	1.08	1.13	47.9%	47.9%	45.3%	77.0%	23.0%	85.4%	85.4%
Nurse/ Midwife Manager	255	270	1.06	13.7%	86.3%	1.02	1.07	95.9%	95.9%	95.3%	86.3%	13.7%	100.0%	100.0%
Nurse/ Midwife Specialist & AN/MP	58	65	1.12	12.3%	87.7%	1.09	1.13	100.0%	100.0%	100.0%	76.9%	23.1%	87.5%	87.5%
Staff Nurse/ Staff Midwife	850	970	1.14	9.9%	90.1%	1.06	1.15	92.9%	92.9%	93.1%	66.9%	33.1%	84.4%	84.4%
Public Health Nurse	129	161	1.25		100.0%		1.25	93.2%	93.2%	93.2%	65.8%	34.2%		
Nursing/ Midwifery Student	15	18	1.17	22.2%	77.8%	1.36	1.13	27.8%	27.8%	35.7%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery other	4	4	1.08	25.0%	75.0%	1.00	1.10	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	100.0%
Nursing & Midwifery	1,311	1,488	1.14	9.8%	90.2%	1.06	1.14	93.0%	93.0%	93.2%	71.2%	28.8%	89.0%	89.0%
Therapy Professions	249	288	1.16	9.7%	90.3%	1.05	1.17	89.2%	89.2%	88.5%	76.4%	23.6%	92.9%	92.9%
Health Science/ Diagnostics	9	10	1.16	40.0%	60.0%	1.16	1.17	60.0%	60.0%	66.7%	70.0%	30.0%	50.0%	50.0%
Social Care	289	331	1.15	7.3%	92.7%	1.04	1.16	73.1%	73.1%	73.3%	35.0%	65.0%	33.3%	33.3%
Social Workers	62	69	1.12	14.5%	85.5%	1.08	1.12	94.2%	94.2%	93.2%	84.1%	15.9%	80.0%	80.0%
Psychologists	122	130	1.06	19.2%	80.8%	1.00	1.08	46.2%	46.2%	46.7%	93.1%	6.9%	100.0%	100.0%
Pharmacy	6	6	1.03	33.3%	66.7%	1.00	1.05	100.0%	100.0%	100.0%	83.3%	16.7%	100.0%	100.0%
H&SC, Other	31	40	1.29	2.5%	97.5%	1.27	1.29	100.0%	100.0%	100.0%	47.5%	52.5%	100.0%	100.0%
Health & Social Care Professionals	767	874	1.14	10.8%	89.2%	1.04	1.15	77.3%	77.3%	77.7%	62.5%	37.5%	76.6%	76.6%
Management (VIII & above)	49	50	1.02	22.0%	78.0%	1.00	1.02	94.0%	94.0%	97.4%	96.0%	4.0%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	171	183	1.07	14.2%	85.8%	1.06	1.07	92.3%	92.3%	94.3%	85.2%	14.8%	92.3%	92.3%
Clerical (III & IV)	349	399	1.14	7.3%	92.7%	1.07	1.15	74.7%	74.7%	76.5%	72.7%	27.3%	100.0%	100.0%
Management & Administrative	570	632	1.11	10.4%	89.6%	1.05	1.12	81.3%	81.3%	82.9%	78.2%	21.8%	97.0%	97.0%
Support	161	196	1.22	31.1%	68.9%	1.13	1.26	86.2%	86.2%	85.2%	70.9%	29.1%	80.3%	80.3%
Maintenance/ Technical	85	89	1.04	100.0%		1.04		93.3%	93.3%	#DIV/0	95.5%	4.5%	95.5%	95.5%
General Support	247	285	1.16	52.6%	47.4%	1.08	1.26	88.4%	88.4%	85.2%	78.6%	21.4%	89.3%	89.3%
Health Care Assistants	1,325	1,620	1.22	16.4%	83.6%	1.13	1.24	78.8%	78.8%	78.7%	37.1%	62.9%	50.2%	50.2%
Home Help	294	487	1.66	2.3%	97.7%	1.12	1.68	97.9%	97.9%	98.1%	25.9%	74.1%	72.7%	72.7%
Care, other	285	320	1.12	15.0%	85.0%	1.08	1.13	83.1%	83.1%	83.1%	67.2%	32.8%	79.2%	79.2%
Patient & Client Care	1,904	2,427	1.27	13.3%	86.7%	1.12	1.30	83.2%	83.2%	83.7%	38.8%	61.2%	55.2%	55.2%
CHO 3	4,946	5,871	1.19	14.1%	85.9%	1.09	1.21	83.9%	83.9%	84.4%	57.8%	42.2%	74.9%	55.0%
Consultants	61	71	1.17	32.4%	67.6%	1.12	1.20	33.8%	33.8%	39.6%	73.2%	26.8%	87.0%	87.0%
Registrars	104	112	1.08	41.1%	58.9%	1.09	1.07	4.5%	4.5%	3.0%	92.0%	8.0%	93.5%	93.5%
SHO/ Interns	48	48	1.00	52.1%	47.9%	1.00	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	122	219	1.79	31.1%	68.9%	1.99	1.71	58.4%	58.4%	60.9%	32.0%	68.0%	30.9%	30.9%

Medical & Dental	335	450	1.34	36.0%	64.0%	1.33	1.35	34.9%	34.9%	39.2%	60.7%	39.3%	67.3%	67.3%
Nurse/ Midwife Manager	499	544	1.09	15.1%	84.9%	1.04	1.10	95.0%	95.0%	94.8%	81.6%	18.4%	98.8%	98.8%
Nurse/ Midwife Specialist & AN/MP	91	97	1.07	13.4%	86.6%	1.00	1.08	99.0%	99.0%	100.0%	81.4%	18.6%	100.0%	100.0%
Staff Nurse/ Staff Midwife	1,494	1,773	1.19	12.5%	87.5%	1.05	1.21	74.6%	74.6%	74.7%	62.3%	37.7%	93.7%	93.7%
Public Health Nurse	216	264	1.22		100.0%		1.22	86.0%	86.0%	86.0%	68.9%	31.1%		
Nursing/ Midwifery Student	34	37	1.10	5.4%	94.6%	2.94	1.06	24.3%	24.3%	25.7%	97.3%	2.7%	100.0%	100.0%
Nursing/ Midwifery other	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		
Nursing & Midwifery	2,334	2,716	1.16	11.7%	88.3%	1.05	1.18	80.0%	80.0%	80.0%	68.0%	32.0%	95.3%	95.3%
Therapy Professions	528	630	1.19	8.3%	91.7%	1.07	1.21	75.9%	75.9%	76.3%	69.8%	30.2%	84.6%	84.6%
Health Science/ Diagnostics	14	16	1.14	12.5%	87.5%	1.00	1.16	68.8%	68.8%	64.3%	87.5%	12.5%	100.0%	100.0%
Social Care	267	303	1.14	16.2%	83.8%	1.03	1.16	89.1%	89.1%	90.2%	73.3%	26.7%	95.9%	95.9%
Social Workers	135	155	1.15	20.0%	80.0%	1.02	1.19	76.8%	76.8%	80.6%	80.0%	20.0%	96.8%	96.8%
Psychologists	151	173	1.14	20.2%	79.8%	1.04	1.17	69.9%	69.9%	68.8%	76.9%	23.1%	91.4%	91.4%
Pharmacy	10	15	1.49	13.3%	86.7%	2.44	1.40	53.3%	53.3%	53.8%	33.3%	66.7%	0.0%	0.0%
H&SC, Other	76	109	1.44	34.9%	65.1%	1.22	1.58	61.5%	61.5%	56.3%	50.5%	49.5%	68.4%	68.4%
Health & Social Care Professionals	1,181	1,401	1.19	14.9%	85.1%	1.08	1.21	76.7%	76.7%	77.3%	70.9%	29.1%	86.6%	86.6%
Management (VIII & above)	79	83	1.05	26.5%	73.5%	1.05	1.05	90.4%	90.4%	93.4%	94.0%	6.0%	95.5%	95.5%
Administrative/ Supervisory (V to VII)	202	219	1.09	17.4%	82.6%	1.02	1.10	85.8%	85.8%	86.2%	79.9%	20.1%	89.5%	89.5%
Clerical (III & IV)	587	719	1.22	7.6%	92.4%	1.15	1.23	66.1%	66.1%	67.2%	56.1%	43.9%	76.4%	76.4%
Management & Administrative	868	1,021	1.18	11.3%	88.7%	1.08	1.19	72.3%	72.3%	72.7%	64.3%	35.7%	84.3%	84.3%
Support	361	499	1.38	28.5%	71.5%	1.25	1.44	74.3%	74.3%	73.9%	53.3%	46.7%	79.6%	79.6%
Maintenance/ Technical	24	28	1.17	89.3%	10.7%	1.18	1.13	89.3%	89.3%	100.0%	71.4%	28.6%	76.0%	76.0%
General Support	385	527	1.37	31.7%	68.3%	1.24	1.44	75.1%	75.1%	74.2%	54.3%	45.7%	79.0%	79.0%
Health Care Assistants	2,209	2,520	1.14	23.0%	77.0%	1.06	1.17	69.6%	69.6%	70.8%	69.1%	30.9%	79.8%	79.8%
Home Help	1,039	1,594	1.53	6.3%	93.7%	1.42	1.54	56.8%	56.8%	59.5%	98.7%	1.3%	92.0%	92.0%
Care, other	506	625	1.23	20.0%	80.0%	1.24	1.23	78.6%	78.6%	83.4%	55.5%	44.5%	66.4%	66.4%
Patient & Client Care	3,754	4,739	1.26	17.0%	83.0%	1.12	1.30	66.4%	66.4%	68.1%	77.3%	22.7%	79.3%	79.3%
CHO 4	8,856	10,854	1.23	16.4%	83.6%	1.12	1.25	70.8%	70.8%	72.2%	71.1%	28.9%	82.2%	68.9%
Consultants	32	34	1.06	58.8%	41.2%	1.00	1.16	76.5%	76.5%	57.1%	88.2%	11.8%	100.0%	100.0%
Registrars	39	39	1.00	46.2%	53.8%	1.00	1.01	0.0%	0.0%	0.0%	97.4%	2.6%	94.4%	94.4%
SHO/ Interns	33	33	1.00	51.5%	48.5%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	75	101	1.35	34.7%	65.3%	1.44	1.31	72.3%	72.3%	83.3%	50.5%	49.5%	54.3%	54.3%
Medical & Dental	179	207	1.16	43.5%	56.5%	1.13	1.18	47.8%	47.8%	53.8%	73.4%	26.6%	81.1%	81.1%
Nurse/ Midwife Manager	375	402	1.07	16.2%	83.8%	1.03	1.08	99.8%	99.8%	99.7%	86.1%	13.9%	96.9%	96.9%
Nurse/ Midwife Specialist & AN/MP	76	83	1.10	15.7%	84.3%	1.01	1.12	97.6%	97.6%	97.1%	90.4%	9.6%	100.0%	100.0%
Staff Nurse/ Staff Midwife	993	1,167	1.18	16.3%	83.7%	1.09	1.19	90.9%	90.9%	91.3%	67.4%	32.6%	86.8%	86.8%

Public Health Nurse	168	206	1.23	1.5%	98.5%	1.00	1.23	98.1%	98.1%	98.0%	69.4%	30.6%	100.0%	100.0%
Nursing/ Midwifery Student	14	17	1.20	11.8%	88.2%	1.38	1.17	17.6%	17.6%	20.0%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery other	4	5	1.12	20.0%	80.0%	1.00	1.16	100.0%	100.0%	100.0%	60.0%	40.0%	100.0%	100.0%
Nursing & Midwifery	1,630	1,880	1.15	14.6%	85.4%	1.07	1.17	93.2%	93.2%	93.5%	72.9%	27.1%	90.1%	90.1%
Therapy Professions	348	409	1.18	11.2%	88.8%	1.07	1.19	96.6%	96.6%	96.4%	75.3%	24.7%	89.1%	89.1%
Health Science/ Diagnostics	7	7	1.06	28.6%	71.4%	1.01	1.09	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Social Care	167	200	1.20	16.5%	83.5%	1.11	1.22	93.0%	93.0%	92.8%	50.5%	49.5%	63.6%	63.6%
Social Workers	62	69	1.12	15.9%	84.1%	1.01	1.14	94.2%	94.2%	93.1%	84.1%	15.9%	100.0%	100.0%
Psychologists	77	87	1.13	16.1%	83.9%	1.04	1.15	89.7%	89.7%	91.8%	72.4%	27.6%	92.9%	92.9%
Pharmacy	3	4	1.18	25.0%	75.0%	1.11	1.20	75.0%	75.0%	66.7%	100.0%	0.0%	100.0%	100.0%
H&SC, Other	44	50	1.14	26.0%	74.0%	1.04	1.18	96.0%	96.0%	94.6%	80.0%	20.0%	92.3%	92.3%
Health & Social Care Professionals	707	826	1.17	14.5%	85.5%	1.07	1.19	94.7%	94.7%	94.6%	70.3%	29.7%	84.2%	84.2%
Management (VIII & above)	58	61	1.05	23.0%	77.0%	1.02	1.06	93.4%	93.4%	93.6%	95.1%	4.9%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	161	172	1.07	18.6%	81.4%	1.05	1.07	95.9%	95.9%	96.4%	83.7%	16.3%	96.9%	96.9%
Clerical (III & IV)	349	408	1.17	7.1%	92.9%	1.11	1.17	93.4%	93.4%	93.4%	61.5%	38.5%	93.1%	93.1%
Management & Administrative	568	641	1.13	11.7%	88.3%	1.07	1.14	94.1%	94.1%	94.2%	70.7%	29.3%	96.0%	96.0%
Support	281	352	1.25	21.6%	78.4%	1.12	1.29	89.2%	89.2%	88.4%	43.8%	56.3%	73.7%	73.7%
Maintenance/ Technical	30	33	1.10	97.0%	3.0%	1.11	1.00	93.9%	93.9%	100.0%	84.8%	15.2%	84.4%	84.4%
General Support	311	385	1.24	28.1%	71.9%	1.12	1.29	89.6%	89.6%	88.4%	47.3%	52.7%	76.9%	76.9%
Health Care Assistants	1,351	1,528	1.13	23.4%	76.6%	1.10	1.14	80.0%	80.0%	81.2%	58.2%	41.8%	69.5%	69.5%
Home Help	649	891	1.37	2.2%	97.8%	1.25	1.38	97.5%	97.5%	97.5%	22.1%	77.9%	20.0%	20.0%
Care, other	277	337	1.22	19.9%	80.1%	1.14	1.24	84.9%	84.9%	87.8%	41.8%	58.2%	50.7%	50.7%
Patient & Client Care	2,276	2,756	1.21	16.1%	83.9%	1.11	1.23	86.3%	86.3%	88.1%	44.6%	55.4%	64.4%	64.4%
CHO 5	5,671	6,695	1.18	16.6%	83.4%	1.10	1.20	89.0%	89.0%	90.4%	59.3%	40.7%	77.6%	55.6%
Consultants	52	57	1.09	43.9%	56.1%	1.06	1.11	82.5%	82.5%	78.1%	82.5%	17.5%	92.0%	92.0%
Registrars	51	53	1.04	22.6%	77.4%	1.08	1.03	7.5%	7.5%	9.8%	94.3%	5.7%	100.0%	100.0%
SHO/ Interns	19	25	1.35	44.0%	56.0%	1.29	1.40	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	45	64	1.43	18.8%	81.3%	1.58	1.40	87.5%	87.5%	88.5%	40.6%	59.4%	41.7%	41.7%
Medical & Dental	167	199	1.19	30.2%	69.8%	1.18	1.20	53.8%	53.8%	54.0%	74.4%	25.6%	85.0%	85.0%
Nurse/ Midwife Manager	201	214	1.07	21.5%	78.5%	1.03	1.07	93.5%	93.5%	92.9%	90.7%	9.3%	97.8%	97.8%
Nurse/ Midwife Specialist & AN/MP	28	30	1.06	20.0%	80.0%	1.01	1.08	93.3%	93.3%	91.7%	80.0%	20.0%	100.0%	100.0%
Staff Nurse/ Staff Midwife	549	617	1.12	15.2%	84.8%	1.07	1.13	93.4%	93.4%	93.7%	77.8%	22.2%	84.0%	84.0%
Public Health Nurse	110	130	1.18	0.8%	99.2%	1.14	1.18	93.8%	93.8%	93.8%	73.1%	26.9%	100.0%	100.0%
Nursing/ Midwifery Student	12	12	1.00		100.0%		1.00	8.3%	8.3%	8.3%	100.0%	0.0%		
Nursing/ Midwifery other	4	4	1.08	25.0%	75.0%	1.00	1.11	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nursing & Midwifery	904	1,007	1.11	14.7%	85.3%	1.05	1.13	92.5%	92.5%	92.3%	80.3%	19.7%	89.2%	89.2%

Therapy Professions	235	288	1.22	7.6%	92.4%	1.09	1.24	91.0%	91.0%	91.7%	64.9%	35.1%	77.3%	77.3%
Health Science/ Diagnostics	18	20	1.12	30.0%	70.0%	1.19	1.10	90.0%	90.0%	92.9%	90.0%	10.0%	83.3%	83.3%
Social Care	426	482	1.13	23.0%	77.0%	1.08	1.15	93.2%	93.2%	94.1%	60.6%	39.4%	72.1%	72.1%
Social Workers	60	68	1.14	14.7%	85.3%	1.10	1.14	89.7%	89.7%	89.7%	83.8%	16.2%	90.0%	90.0%
Psychologists	66	79	1.19	21.5%	78.5%	1.17	1.20	89.9%	89.9%	91.9%	68.4%	31.6%	88.2%	88.2%
Pharmacy	7	8	1.11	12.5%	87.5%	1.00	1.13	100.0%	100.0%	100.0%	87.5%	12.5%	100.0%	100.0%
H&SC, Other	15	18	1.18	16.7%	83.3%	1.00	1.22	83.3%	83.3%	80.0%	66.7%	33.3%	100.0%	100.0%
Health & Social Care Professionals	828	963	1.16	17.7%	82.3%	1.09	1.18	91.8%	91.8%	92.6%	65.1%	34.9%	76.5%	76.5%
Management (VIII & above)	82	87	1.06	32.2%	67.8%	1.10	1.04	94.3%	94.3%	93.2%	100.0%	0.0%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	194	218	1.13	25.2%	74.8%	1.13	1.12	94.0%	94.0%	94.5%	86.7%	13.3%	96.4%	96.4%
Clerical (III & IV)	253	297	1.17	15.2%	84.8%	1.06	1.20	77.8%	77.8%	77.8%	70.7%	29.3%	91.1%	91.1%
Management & Administrative	529	602	1.14	21.3%	78.7%	1.10	1.15	86.0%	86.0%	85.4%	80.7%	19.3%	95.3%	95.3%
Support	187	223	1.19	44.4%	55.6%	1.15	1.23	89.2%	89.2%	91.1%	72.6%	27.4%	85.9%	85.9%
Maintenance/ Technical	23	25	1.09	100.0%		1.09		100.0%	100.0%	#DIV/0	100.0%	0.0%	100.0%	100.0%
General Support	210	248	1.18	50.0%	50.0%	1.14	1.23	90.3%	90.3%	91.1%	75.4%	24.6%	88.7%	88.7%
Health Care Assistants	595	668	1.12	27.2%	72.8%	1.04	1.16	85.9%	85.9%	86.4%	68.4%	31.6%	90.1%	90.1%
Care, other	329	408	1.24	18.1%	81.9%	1.13	1.27	94.6%	94.6%	95.8%	67.6%	32.4%	77.0%	77.0%
Patient & Client Care	924	1,076	1.16	23.8%	76.2%	1.07	1.20	89.2%	89.2%	90.2%	68.1%	31.9%	86.3%	86.3%
CHO 6	3,561	4,095	1.15	21.6%	78.4%	1.09	1.17	88.5%	88.5%	89.1%	73.0%	27.0%	86.5%	69.3%
Consultants	67	72	1.07	31.9%	68.1%	1.03	1.09	63.9%	63.9%	61.2%	86.1%	13.9%	95.7%	95.7%
Registrars	100	102	1.02	31.4%	68.6%	1.01	1.03	3.9%	3.9%	2.9%	99.0%	1.0%	100.0%	100.0%
SHO/ Interns	41	42	1.02	33.3%	66.7%	1.00	1.03	7.1%	7.1%	3.6%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	72	97	1.35	28.9%	71.1%	1.37	1.35	80.4%	80.4%	84.1%	41.2%	58.8%	28.6%	28.6%
Medical & Dental	280	313	1.12	31.0%	69.0%	1.10	1.13	41.9%	41.9%	42.1%	78.3%	21.7%	78.4%	78.4%
Nurse/ Midwife Manager	445	477	1.07	14.9%	85.1%	1.04	1.08	96.0%	96.0%	96.3%	87.4%	12.6%	98.6%	98.6%
Nurse/ Midwife Specialist & AN/MP	113	129	1.14	8.5%	91.5%	1.04	1.15	100.0%	100.0%	100.0%	76.0%	24.0%	100.0%	100.0%
Staff Nurse/ Staff Midwife	1,064	1,223	1.15	12.8%	87.2%	1.04	1.17	93.4%	93.4%	93.6%	73.7%	26.3%	91.1%	91.1%
Public Health Nurse	175	214	1.22	0.5%	99.5%	1.11	1.22	94.9%	94.9%	94.8%	67.3%	32.7%	100.0%	100.0%
Nursing/ Midwifery Student	32	35	1.08	8.6%	91.4%	1.33	1.06	14.3%	14.3%	12.5%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery other	10	12	1.22		100.0%		1.22	100.0%	100.0%	100.0%	75.0%	25.0%		
Nursing & Midwifery	1,840	2,090	1.14	11.6%	88.4%	1.04	1.15	93.3%	93.3%	93.4%	76.7%	23.3%	93.8%	93.8%
Therapy Professions	471	544	1.16	10.3%	89.7%	1.05	1.17	92.1%	92.1%	92.2%	79.8%	20.2%	94.6%	94.6%
Health Science/ Diagnostics	3	4	1.24	50.0%	50.0%	1.00	1.64	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	100.0%
Social Care	433	493	1.14	27.4%	72.6%	1.12	1.15	94.9%	94.9%	95.0%	71.8%	28.2%	82.2%	82.2%
Social Workers	111	127	1.15	15.7%	84.3%	1.08	1.16	96.1%	96.1%	96.3%	81.1%	18.9%	90.0%	90.0%
Psychologists	89	102	1.14	23.5%	76.5%	1.09	1.16	98.0%	98.0%	97.4%	81.4%	18.6%	83.3%	83.3%

Pharmacy	45	53	1.18	18.9%	81.1%	1.03	1.22	62.3%	62.3%	72.1%	56.6%	43.4%	40.0%	40.0%
H&SC, Other	44	53	1.21	28.3%	71.7%	1.09	1.26	100.0%	100.0%	100.0%	56.6%	43.4%	73.3%	73.3%
Health & Social Care Professionals	1,196	1,376	1.15	19.0%	81.0%	1.09	1.17	93.1%	93.1%	93.4%	75.4%	24.6%	83.6%	83.6%
Management (VIII & above)	100	102	1.02	27.5%	72.5%	1.02	1.02	95.1%	95.1%	97.3%	97.1%	2.9%	96.4%	96.4%
Administrative/ Supervisory (V to VII)	254	272	1.07	22.8%	77.2%	1.04	1.08	94.1%	94.1%	94.3%	89.7%	10.3%	96.8%	96.8%
Clerical (III & IV)	398	464	1.17	14.0%	86.0%	1.05	1.19	86.4%	86.4%	87.7%	71.1%	28.9%	89.2%	89.2%
Management & Administrative	751	838	1.12	18.5%	81.5%	1.04	1.13	90.0%	90.0%	90.8%	80.3%	19.7%	93.5%	93.5%
Support	385	479	1.25	30.7%	69.3%	1.12	1.31	85.6%	85.6%	87.7%	50.7%	49.3%	78.9%	78.9%
Maintenance/ Technical	48	53	1.11	88.7%	11.3%	1.10	1.23	94.3%	94.3%	100.0%	81.1%	18.9%	85.1%	85.1%
General Support	432	532	1.23	36.5%	63.5%	1.11	1.31	86.5%	86.5%	87.9%	53.8%	46.2%	80.4%	80.4%
Health Care Assistants	1,795	2,136	1.19	24.0%	76.0%	1.08	1.23	82.4%	82.4%	82.4%	62.7%	37.3%	77.6%	77.6%
Home Help	122	232	1.90	8.6%	91.4%	3.27	1.83	82.8%	82.8%	84.9%	20.3%	79.7%	15.0%	15.0%
Care, other	657	764	1.16	28.0%	72.0%	1.13	1.17	93.3%	93.3%	94.2%	75.5%	24.5%	84.1%	84.1%
Patient & Client Care	2,574	3,132	1.22	23.9%	76.1%	1.12	1.25	85.1%	85.1%	85.4%	62.7%	37.3%	77.8%	77.8%
CHO 7	7,073	8,281	1.17	20.5%	79.5%	1.09	1.19	87.4%	87.4%	88.2%	70.1%	29.9%	82.7%	66.9%
Consultants	44	46	1.04	47.8%	52.2%	1.01	1.08	82.6%	82.6%	87.5%	89.1%	10.9%	90.9%	90.9%
Registrars	125	129	1.03	42.6%	57.4%	1.00	1.06	0.8%	0.8%	0.0%	99.2%	0.8%	100.0%	100.0%
SHO/ Interns	23	24	1.04	50.0%	50.0%	1.00	1.07	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	64	85	1.32	49.4%	50.6%	1.45	1.21	89.4%	89.4%	93.0%	54.1%	45.9%	57.1%	57.1%
Medical & Dental	256	284	1.11	46.1%	53.9%	1.11	1.10	40.5%	40.5%	39.9%	84.2%	15.8%	84.7%	84.7%
Nurse/ Midwife Manager	376	408	1.08	16.9%	83.1%	1.02	1.10	95.8%	95.8%	96.2%	83.1%	16.9%	100.0%	100.0%
Nurse/ Midwife Specialist & AN/MP	117	130	1.11	16.2%	83.8%	1.02	1.13	100.0%	100.0%	100.0%	78.5%	21.5%	95.2%	95.2%
Staff Nurse/ Staff Midwife	1,001	1,177	1.18	12.7%	87.3%	1.04	1.20	97.5%	97.5%	97.6%	66.1%	33.9%	93.3%	93.3%
Public Health Nurse	204	246	1.20		100.0%		1.20	98.8%	98.8%	98.8%	74.0%	26.0%		
Nursing/ Midwifery Student	14	18	1.28	5.6%	94.4%	4.35	1.23	27.8%	27.8%	29.4%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery other	13	14	1.07	7.1%	92.9%	1.00	1.08	100.0%	100.0%	100.0%	78.6%	21.4%	100.0%	100.0%
Nursing & Midwifery	1,726	1,993	1.15	12.1%	87.9%	1.04	1.17	96.8%	96.8%	97.0%	71.8%	28.2%	95.4%	95.4%
Therapy Professions	398	476	1.20	7.8%	92.2%	1.06	1.21	97.9%	97.9%	97.9%	65.5%	34.5%	86.5%	86.5%
Health Science/ Diagnostics	11	12	1.09	58.3%	41.7%	1.06	1.13	91.7%	91.7%	100.0%	66.7%	33.3%	71.4%	71.4%
Social Care	409	495	1.21	13.7%	86.3%	1.12	1.22	98.6%	98.6%	98.4%	25.7%	74.3%	25.0%	25.0%
Social Workers	93	106	1.14	17.0%	83.0%	1.04	1.16	99.1%	99.1%	98.9%	84.9%	15.1%	94.4%	94.4%
Psychologists	116	126	1.09	26.2%	73.8%	1.04	1.11	80.2%	80.2%	74.2%	87.3%	12.7%	97.0%	97.0%
Pharmacy	12	15	1.21	20.0%	80.0%	1.00	1.28	86.7%	86.7%	91.7%	66.7%	33.3%	100.0%	100.0%
H&SC, Other	54	62	1.14	12.9%	87.1%	1.02	1.16	88.7%	88.7%	88.9%	64.5%	35.5%	87.5%	87.5%
Health & Social Care Professionals	1,093	1,292	1.18	13.5%	86.5%	1.07	1.20	95.9%	95.9%	95.7%	53.9%	46.1%	64.9%	64.9%
Management (VIII & above)	76	80	1.05	25.0%	75.0%	1.02	1.06	96.3%	96.3%	95.0%	88.8%	11.3%	85.0%	85.0%

Administrative/ Supervisory (V to VII)	235	251	1.07	15.1%	84.9%	1.01	1.08	95.6%	95.6%	96.2%	84.1%	15.9%	100.0%	100.0%
Clerical (III & IV)	518	619	1.19	6.1%	93.9%	1.13	1.20	93.1%	93.1%	94.0%	62.2%	37.8%	81.6%	81.6%
Management & Administrative	829	950	1.15	10.1%	89.9%	1.06	1.16	94.0%	94.0%	94.6%	70.2%	29.8%	89.6%	89.6%
Support	112	142	1.27	35.2%	64.8%	1.07	1.42	83.8%	83.8%	78.3%	54.9%	45.1%	80.0%	80.0%
Maintenance/ Technical	64	67	1.05	98.5%	1.5%	1.05	1.00	98.5%	98.5%	100.0%	98.5%	1.5%	98.5%	98.5%
General Support	175	209	1.19	55.5%	44.5%	1.06	1.41	88.5%	88.5%	78.5%	68.9%	31.1%	90.5%	90.5%
Health Care Assistants	1,736	2,062	1.19	23.3%	76.7%	1.11	1.21	89.2%	89.2%	90.4%	49.4%	50.6%	59.0%	59.0%
Home Help	385	623	1.62	3.4%	96.6%	2.65	1.60	68.7%	68.7%	70.1%	20.2%	79.8%	9.5%	9.5%
Care, other	248	293	1.18	28.0%	72.0%	1.24	1.16	95.6%	95.6%	97.6%	59.0%	41.0%	61.0%	61.0%
Patient & Client Care	2,369	2,978	1.26	19.6%	80.4%	1.15	1.29	85.6%	85.6%	85.9%	44.2%	55.8%	57.5%	57.5%
CHO 8	6,449	7,706	1.19	17.4%	82.6%	1.10	1.22	89.7%	89.7%	90.6%	58.3%	41.7%	73.1%	55.2%
Consultants	68	78	1.14	34.6%	65.4%	1.10	1.16	83.3%	83.3%	88.2%	79.5%	20.5%	88.9%	88.9%
Registrars	116	119	1.03	34.5%	65.5%	1.00	1.04	3.4%	3.4%	2.6%	99.2%	0.8%	100.0%	100.0%
SHO/ Interns	48	50	1.04	36.0%	64.0%	1.05	1.04	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	58	69	1.20	21.7%	78.3%	1.26	1.18	91.3%	91.3%	92.6%	66.7%	33.3%	66.7%	66.7%
Medical & Dental	290	316	1.09	32.0%	68.0%	1.07	1.10	41.8%	41.8%	45.1%	87.3%	12.7%	92.1%	92.1%
Nurse/ Midwife Manager	480	512	1.07	18.6%	81.4%	1.03	1.08	96.7%	96.7%	95.9%	86.7%	13.3%	97.9%	97.9%
Nurse/ Midwife Specialist & AN/MP	111	120	1.08	12.5%	87.5%	1.01	1.09	96.7%	96.7%	96.2%	86.7%	13.3%	100.0%	100.0%
Staff Nurse/ Staff Midwife	1,239	1,403	1.13	14.5%	85.5%	1.06	1.15	91.3%	91.3%	91.9%	75.8%	24.2%	92.2%	92.2%
Public Health Nurse	181	214	1.18	1.4%	98.6%	1.00	1.19	96.7%	96.7%	96.7%	74.3%	25.7%	100.0%	100.0%
Nursing/ Midwifery Student	48	68	1.42	4.4%	95.6%	2.00	1.40	44.1%	44.1%	46.2%	69.1%	30.9%	100.0%	100.0%
Nursing/ Midwifery other	19	21	1.08	4.8%	95.2%	1.00	1.09	95.2%	95.2%	95.0%	85.7%	14.3%	100.0%	100.0%
Nursing & Midwifery	2,078	2,338	1.13	13.7%	86.3%	1.05	1.14	91.9%	91.9%	92.0%	78.5%	21.5%	94.4%	94.4%
Therapy Professions	571	649	1.14	8.6%	91.4%	1.03	1.15	92.1%	92.1%	92.1%	76.4%	23.6%	96.4%	96.4%
Health Science/ Diagnostics	32	35	1.09	57.1%	42.9%	1.00	1.23	97.1%	97.1%	100.0%	85.7%	14.3%	100.0%	100.0%
Social Care	814	973	1.19	12.1%	87.9%	1.08	1.21	90.0%	90.0%	89.9%	43.4%	56.6%	62.7%	62.7%
Social Workers	133	150	1.13	15.3%	84.7%	1.05	1.15	96.7%	96.7%	96.9%	71.3%	28.7%	87.0%	87.0%
Psychologists	181	199	1.10	13.6%	86.4%	1.01	1.12	68.3%	68.3%	68.6%	80.9%	19.1%	88.9%	88.9%
Pharmacy	30	36	1.21	11.1%	88.9%	1.23	1.20	72.2%	72.2%	75.0%	72.2%	27.8%	75.0%	75.0%
H&SC, Other	77	91	1.19	26.4%	73.6%	1.09	1.22	85.7%	85.7%	88.1%	65.9%	34.1%	87.5%	87.5%
Health & Social Care Professionals	1,838	2,133	1.16	12.8%	87.2%	1.06	1.18	88.7%	88.7%	88.9%	61.0%	39.0%	79.4%	79.4%
Management (VIII & above)	98	99	1.01	29.3%	70.7%	1.00	1.02	96.0%	96.0%	97.1%	98.0%	2.0%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	309	332	1.08	18.7%	81.3%	1.02	1.09	94.3%	94.3%	95.6%	80.7%	19.3%	90.3%	90.3%
Clerical (III & IV)	543	639	1.18	13.5%	86.5%	1.10	1.19	82.6%	82.6%	84.6%	68.1%	31.9%	84.9%	84.9%
Management & Administrative	950	1,070	1.13	16.5%	83.5%	1.05	1.14	87.5%	87.5%	88.9%	74.8%	25.2%	89.3%	89.3%
Support	398	480	1.21	35.6%	64.4%	1.10	1.28	89.8%	89.8%	92.2%	53.8%	46.3%	78.4%	78.4%

Maintenance/ Technical	34	36	1.06	91.7%	8.3%	1.06	1.04	94.4%	94.4%	100.0%	72.2%	27.8%	72.7%	72.7%
General Support	432	516	1.20	39.5%	60.5%	1.09	1.27	90.1%	90.1%	92.3%	55.0%	45.0%	77.5%	77.5%
Health Care Assistants	1,344	1,592	1.18	20.7%	79.3%	1.10	1.21	85.3%	85.3%	84.7%	58.1%	41.9%	78.5%	78.5%
Care, other	234	268	1.15	32.1%	67.9%	1.08	1.18	84.0%	84.0%	86.3%	66.0%	34.0%	82.6%	82.6%
Patient & Client Care	1,578	1,860	1.18	22.4%	77.6%	1.09	1.21	85.1%	85.1%	84.9%	59.2%	40.8%	79.3%	79.3%
CHO 9	7,165	8,233	1.15	18.1%	81.9%	1.07	1.17	86.9%	86.9%	87.7%	68.0%	32.0%	84.4%	64.4%
Consultants	19	21	1.09	57.1%	42.9%	1.10	1.09	76.2%	76.2%	77.8%	85.7%	14.3%	83.3%	83.3%
Registrars	27	29	1.06	37.9%	62.1%	1.05	1.07	0.0%	0.0%	0.0%	93.1%	6.9%	90.9%	90.9%
SHO/ Interns	6	6	1.00	50.0%	50.0%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical & Dental	53	56	1.07	46.4%	53.6%	1.06	1.07	28.6%	28.6%	23.3%	91.1%	8.9%	88.5%	88.5%
Nurse/ Midwife Manager	84	88	1.04	55.7%	44.3%	1.03	1.06	94.3%	94.3%	94.9%	93.2%	6.8%	93.9%	93.9%
Nurse/ Midwife Specialist & AN/MP	11	12	1.06	33.3%	66.7%	1.01	1.08	91.7%	91.7%	87.5%	91.7%	8.3%	100.0%	100.0%
Staff Nurse/ Staff Midwife	179	188	1.05	38.3%	61.7%	1.07	1.04	91.5%	91.5%	89.7%	96.8%	3.2%	94.4%	94.4%
Nursing/ Midwifery other	2	2	1.01	50.0%	50.0%	1.01	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nursing & Midwifery	277	290	1.05	43.4%	56.6%	1.05	1.04	92.4%	92.4%	90.9%	95.5%	4.5%	94.4%	94.4%
Therapy Professions	13	13	1.03	30.8%	69.2%	1.00	1.05	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Health Science/ Diagnostics	7	7	1.03	14.3%	85.7%	1.00	1.03	100.0%	100.0%	100.0%	85.7%	14.3%	100.0%	100.0%
Social Care	4	4	1.01	25.0%	75.0%	1.00	1.02	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Social Workers	30	34	1.12	23.5%	76.5%	1.18	1.10	88.2%	88.2%	92.3%	73.5%	26.5%	62.5%	62.5%
Psychologists	8	9	1.07	44.4%	55.6%	1.00	1.12	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Pharmacy	4	4	1.00		100.0%		1.00	50.0%	50.0%	50.0%	100.0%	0.0%		
H&SC, Other	3	3	1.00	33.3%	66.7%	1.00	1.00	66.7%	66.7%	50.0%	100.0%	0.0%	100.0%	100.0%
Health & Social Care Professionals	69	74	1.07	25.7%	74.3%	1.07	1.07	90.5%	90.5%	90.9%	86.5%	13.5%	84.2%	84.2%
Management (VIII & above)	66	69	1.04	39.1%	60.9%	1.03	1.05	95.7%	95.7%	97.6%	95.7%	4.3%	96.3%	96.3%
Administrative/ Supervisory (V to VII)	94	99	1.05	19.2%	80.8%	1.01	1.06	91.9%	91.9%	93.8%	91.9%	8.1%	94.7%	94.7%
Clerical (III & IV)	77	84	1.09	21.4%	78.6%	1.08	1.09	70.2%	70.2%	72.7%	84.5%	15.5%	88.9%	88.9%
Management & Administrative	238	252	1.06	25.4%	74.6%	1.04	1.07	85.7%	85.7%	87.2%	90.5%	9.5%	93.8%	93.8%
Support	19	21	1.11	52.4%	47.6%	1.03	1.20	85.7%	85.7%	90.0%	76.2%	23.8%	100.0%	100.0%
Maintenance/ Technical	7	7	1.00	100.0%		1.00		100.0%	100.0%	#DIV/0	100.0%	0.0%	100.0%	100.0%
General Support	26	28	1.08	64.3%	35.7%	1.02	1.20	89.3%	89.3%	90.0%	82.1%	17.9%	100.0%	100.0%
Health Care Assistants	62	68	1.10	70.6%	29.4%	1.13	1.04	86.8%	86.8%	100.0%	83.8%	16.2%	79.2%	79.2%
Care, other	16	19	1.18	68.4%	31.6%	1.08	1.51	89.5%	89.5%	66.7%	63.2%	36.8%	84.6%	84.6%
Patient & Client Care	78	87	1.12	70.1%	29.9%	1.12	1.12	87.4%	87.4%	92.3%	79.3%	20.7%	80.3%	80.3%
other Community Services	740	787	1.06	39.9%	60.1%	1.06	1.06	84.9%	84.9%	85.2%	90.5%	9.5%	90.8%	90.3%

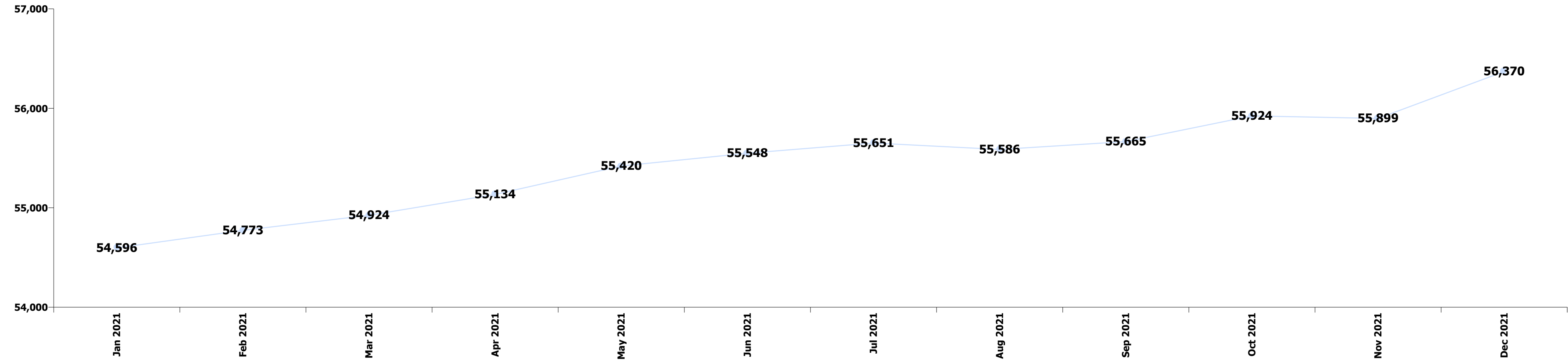
Summary Staff Movement: December 2021

Month-on-month Summary

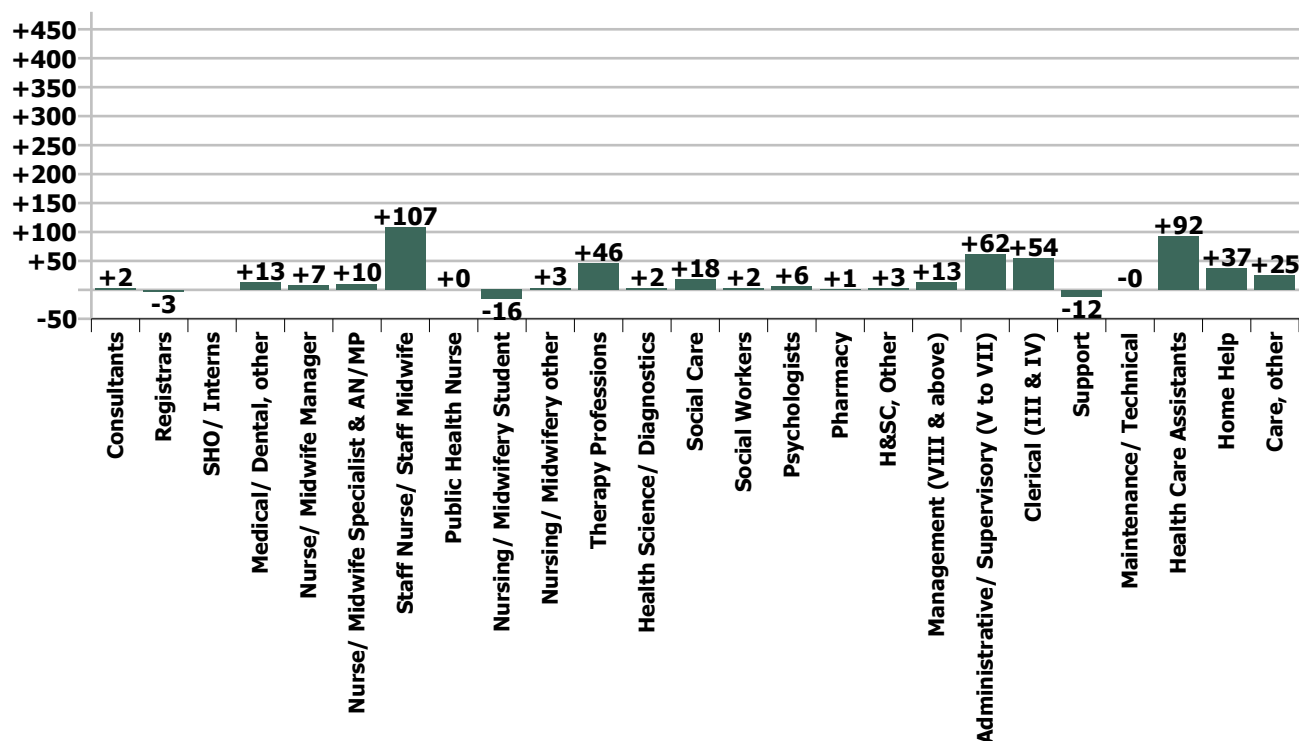
WTE change since Nov 21	% change since Nov 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologist s	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrati ve/ Supervisory (V to VII)	Clerical (III & IV)	Managemen t & Administra tive	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	+0.8%	+471	+2	-3	+0	+13	+12	+7	+10	+107	+0	-16	+3	+112	+46	+2	+18	+2	+6	+1	+3	+78	+13	+62	+54	+128	-12	+92	+37	+25	+153
CHO 1	+1.6%	+97	+0	-1	+1	+11	+11	+4	+4	+20	+2	-5	+0	+25	+1	+1	+0	+3	-1	+0	+1	+6	+0	+3	+16	+19	-2	+29	+8	+2	+38
CHO 2	+1.2%	+72	-2	+0	-2	+1	-3	+3	+1	+22	-1	-2	+0	+24	+3	+1	+13	+3	+3		-1	+21	+2	+8	+6	+16	-1	+7	+4	+3	+14
CHO 3	+0.9%	+45	+0	+1	-1	-0	+0	-2	+1	+11	+2	-5		+7	+2	+0	-5	+0	-3	+0	-0	-5	-0	+3	+9	+12	+2	+7	+16	+5	+28
CHO 4	+0.4%	+31	+0	-1	-0	+1	-0	+5	-3	+4	-0	-7	+1	+0	+3	-0	+1	+2	+2	+0	-4	+4	+0	+12	-3	+9	-1	+12	+7	+1	+19
CHO 5	+1.1%	+59	+1	-0	-1	+1	+1	+7	+0	+11	-1	-8	-0	+10	+14		-1	-1	+1	+1	-0	-1	+1	+2	+13	+16	+1	+16	-1	+6	+21
CHO 6	+0.2%	+9	+1	+0	+0	-1	+1	-2	+2	-1	+1	-0	+1	+0	+2	+0	+7	-3	-3	+0	+3	+7	+1	+4	-1	+3	-3	+4	-3	+0	
CHO 7	+0.8%	+53	-1	-3	+0	+3	-1	-2	+3	+1	-1	-1	-0	+1	+12	+0	-1	-2	+2	+1	+2	+14	+5	+5	+10	+20	-7	+18	+0	+8	+27
CHO 8	+0.7%	+42	+1	-1	-0	-2	-2	-9	+1	+33	+4	-4	-0	+25	-1	+0	+3	-3	-0	+0	+2	+1	+2	+8	-3	+6	-3	+10	+4	+0	+14
CHO 9	+0.9%	+64	+3	+0	+2	-0	+5	+2	-0	+7	-5	+15	+2	+21	+8	-0	-1	+3	+7	-1	+1	+18	+3	+15	+8	+26	+2	-10		+3	-7
Community Services	+0.9%	+472	+2	-3	-0	+13	+12	+6	+10	+110	+0	-16	+3	+113	+45	+2	+17	+3	+6	+1	+4	+78	+13	+60	+53	+127	-12	+92	+37	+25	+154
other Community Services	-0.0%	-0	-0	+0	+0		+0	+1	+0	-2			-0	-1	+1		+1	-1	-0		-1	+0	-0	+1	+1	+2	-1	-1		-0	-1
			+0.5%	-0.4%	+0.0%	+2.2%	+0.6%	+0.2%	+1.2%	+1.2%	+0.0%	-6.7%	+5.5%	+0.7%	+1.3%	+1.7%	+0.6%	+0.3%	+0.7%	+0.7%	+0.6%	+0.9%	+1.8%	+3.1%	+1.3%	+1.9%	-0.4%	+0.7%	+1.0%	+0.8%	+0.8%

Year-on-year Summary

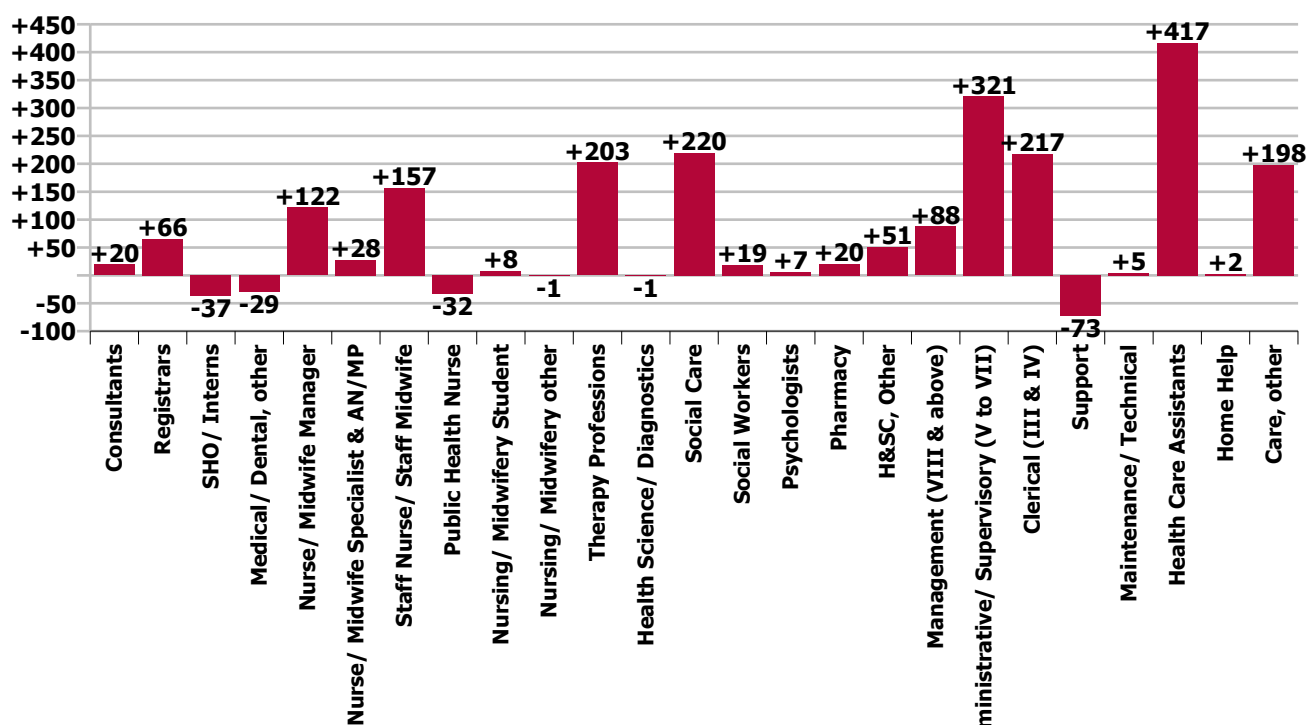
WTE change since Dec 20	% change since Dec 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologist s	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VII & above)	Administrati ve/ Supervisory (V to VII)	Clerical (III & IV)	Managemen t & Administra tive	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Community Services	+3.7%	+1,993	+20	+66	-37	-29	+19	+122	+28	+157	-32	+8	-1	+281	+203	-1	+220	+19	+7	+20	+51	+518	+88	+321	+217	+626	-68	+417	+2	+198	+617
CHO 1	+5.8%	+334	+4	+3	-0	-7	+0	+24	+7	+52	-3	-1	-1	+78	+24	+1	-1	+3	+4	+2	+8	+42	+9	+28	+68	+105	-20	+58	+43	+27	+128
CHO 2	+2.3%	+129	+2	-1	-3	-7	-9	-4	+5	+22	-11	+18	+0	+31	+15	+2	+33	+7	+5	+1	+6	+69	+9	+43	+2	+54	-8	+27	-61	+27	-8
CHO 3	+7.3%	+337	+2	+6	-0	-10	-2	+5	+4	+20	+2	+6		+37	+26	+0	+1	+4	-4	+1	-3	+25	+8	+22	+41	+71	+11	+78	+76	+41	+195
CHO 4	+3.0%	+255	+0	+1	-3	+6	+4	+32	-8	-5	-12	+5	+1	+14	+64	+1	+14	+3	-0	-1	+12	+94	+4	+24	+42	+70	+10	+87	-37	+12	+63
CHO 5	+3.5%	+194	+3	+9	-5	+3	+10	+10	-2	+22	-8	-3	+0	+18	+23	-1	+14	-2	-2	+1	+12	+46	+11	+23	+24	+58	-20	+34	+2	+45	+81
CHO 6	+2.8%	+96	+1	+7	-1	-0	+7	-5	+4	-5	-2	-4	+1	-11	-2	-2	+35	+6	-0	+3	+5	+44	+13	+27	-7	+33	-4	+29		-1	+28
CHO 7	+4.3%	+290	+1	-0	+3	-8	-4	+38	+4	+43	-1	+0	+0	+84	+8	-1	+33	+3	+2	+7	+2	+55	+15	+40	+18	+72	-16	+72	-10	+36	+98
CHO 8	+1.8%	+112	+1	+11	-4	-8	-1	-3	+6	-12	+3	-3	+1	-8	+3	+2	+22	+4	+0	+4	+1	+36	+9	+31	-15	+26	-11	+73	-12	+9	+71
CHO 9	+3.1%	+216	+4	+25	-23	+1	+7	+23	+10	+15	-1	-12	-3	+32	+41	-1	+69	-6	-2	+1	+8	+110	+13	+66	+37	+115	-7	-41		+1	-41
Community Services	+3.7%	+1,962	+18	+61	-37	-29	+13	+119	+29	+152	-32	+8	-1	+275	+202	-0	+219	+22	+5	+20	+52	+520	+90	+304	+210	+604	-67	+417	+2	+197	+617
other Community Services	+4.4%	+31	+2	+5		-0	+6	+2	-1	+5			+0	+6	+1	-1	+0	-3	+1		-1	-2	-3	+17	+8	+22	-1	-0		+0	+0
			+4.4%	+9.3%	-10.7%	-4.6%	+0.9%	+3.7%	+3.5%	+1.7%	-2.1%	+3.6%	-1.7%	+1.9%	+6.1%	-0.9%	+7.6%	+2.3%	+0.7%	+19.0%	+12.9%	+6.0%	+13.3%	+18.9%	+5.6%	+10.1%	-2.4%	+3.2%	+0.1%	+7.0%	+3.2%



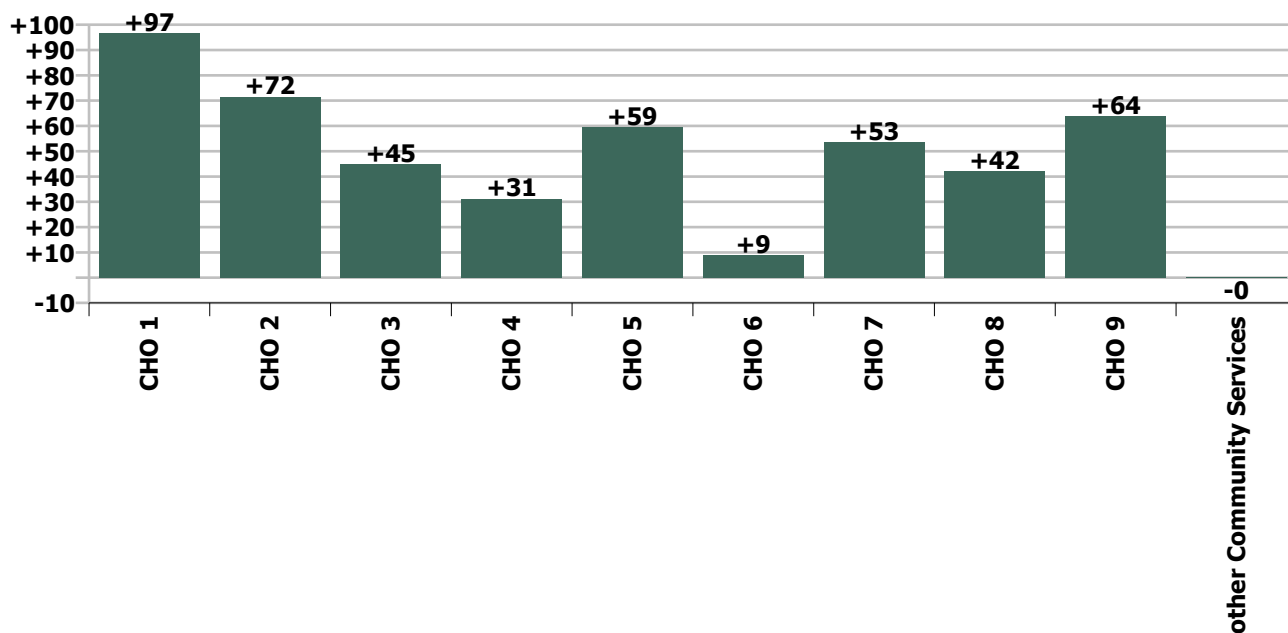
Staff Group change since: Nov 2021



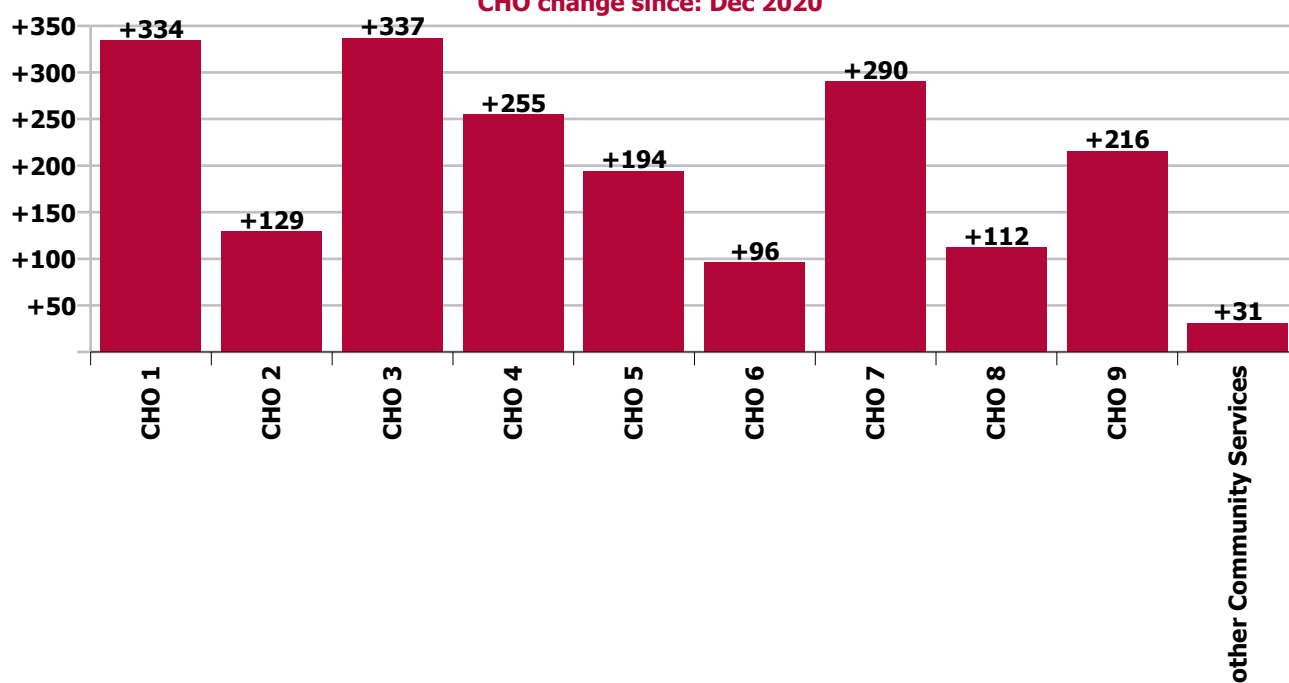
Staff Group change since: Dec 2020



CHO change since: Nov 2021



CHO change since: Dec 2020



Longitudinal Employment Levels by Grade Group - Dec 2016 to Dec 2021

Dec 2021 (Dec 2015 figure: 48,131)	WTE Dec 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 21
Community Services	56,370	+7,067	+5,561	+4,417	+4,282	+1,993	+471	+14.3%	+10.9%	+8.5%	+8.2%	+3.7%	+2.2%
Consultant Dentistry	10	-0	-1	-1	-1		+0	-3.8%	-12.1%	-12.1%	-8.4%		
Consultant Medicine	30	+0	+0	+9	+8	+5	-0	+0.9%	+0.8%	+40.1%	+35.9%	+18.2%	+7.6%
Consultant Paediatrics	4	-1	-1	-1	-1	-1	+0	-13.1%	-21.1%	-19.6%	-19.6%	-19.6%	-19.6%
Consultant Psychiatry	413	+69	+68	+59	+32	+15	+3	+20.2%	+19.7%	+16.7%	+8.5%	+3.7%	+2.5%
Consultant Radiology	1												
Consultant Surgery	1	-4	-3	-3	-3	+1	-0	-75.7%	-70.8%	-69.0%	-64.7%	+138.3%	+134.4%
Consultant, Other		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	460	+63	+62	+62	+36	+20	+2	+15.9%	+15.7%	+15.7%	+8.5%	+4.4%	+2.7%
Registrar	618	+145	+118	+91	+54	+52	-5	+30.6%	+23.5%	+17.3%	+9.5%	+9.1%	+4.5%
Senior Registrar	126	+52	+52	+32	+23	+9	+0	+70.6%	+71.3%	+34.1%	+22.3%	+7.5%	+10.6%
Specialist Registrar	22	+9	+6	+10	+4	+5	+2	+72.8%	+33.5%	+75.4%	+20.4%	+28.5%	+18.1%
Registrars	767	+206	+176	+133	+81	+66	-3	+36.8%	+29.7%	+21.0%	+11.7%	+9.3%	+5.8%
Interns	7	-5	-3	-1	-1	+2	+0	-41.7%	-30.0%	-12.5%	-12.5%	+40.0%	+44.9%
Senior House Officer	297	-6	-22	-28	-16	-39	-0	-2.0%	-6.9%	-8.7%	-5.0%	-11.5%	-1.7%
SHO/ Interns	304	-11	-25	-29	-17	-37	+0	-3.5%	-7.6%	-8.8%	-5.2%	-10.7%	-1.0%
Dentists	305	+1	+3	-0	+4	+3	+1	+0.4%	+0.9%	-0.1%	+1.3%	+1.0%	+0.6%
Other Medical	308	-19	-37	-36	-26	-33	+12	-5.8%	-10.8%	-10.4%	-7.8%	-9.6%	+0.2%
Medical/ Dental, other	613	-18	-35	-36	-22	-29	+13	-2.8%	-5.3%	-5.6%	-3.5%	-4.6%	+0.4%
Medical & Dental	2,143	+241	+178	+130	+78	+19	+12	+12.7%	+9.1%	+6.4%	+3.8%	+0.9%	+2.6%
Clinical Nurse/ Midwife Manager	2,656	+155	+178	+147	+171	+73	+3	+6.2%	+7.2%	+5.9%	+6.9%	+2.8%	+2.0%
Director Nursing/Midwifery, Assistant	534	+96	+104	+95	+72	+37	+0	+22.0%	+24.1%	+21.6%	+15.5%	+7.4%	+3.7%
Director of Nursing/Midwifery	222	+29	+32	+42	+15	+12	+4	+14.8%	+16.7%	+23.2%	+7.3%	+5.9%	+4.6%
Nurse/ Midwife Manager	3,412	+279	+313	+284	+258	+122	+7	+8.9%	+10.1%	+9.1%	+8.2%	+3.7%	+2.5%
Advanced Nurse/ Midwife Practitioner	84	+69	+66	+52	+38	+6	-1	+487.0%	+370.8%	+164.6%	+82.1%	+8.4%	-0.0%
Clinical Nurse/ Midwife Specialist	759	+222	+157	+138	+115	+22	+11	+41.3%	+26.2%	+22.2%	+17.9%	+2.9%	+2.3%
Nurse/ Midwife Specialist & AN/MP	843	+291	+223	+190	+153	+28	+10	+52.8%	+36.0%	+29.1%	+22.1%	+3.5%	+2.1%
Graduate Nursing/ Midwifery								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwives	5	+1	-2	-2	-4	-3	-0	+44.3%	-35.0%	-29.3%	-43.5%	-37.8%	-42.7%
Staff Nurse [Intellectual Disability]	1,823	+94	+116	+132	+221	+30	+56	+5.4%	+6.8%	+7.8%	+13.8%	+1.7%	+3.7%
Staff Nurse [Psychiatric]	3,178	+26	+61	+138	+188	+141	+24	+0.8%	+2.0%	+4.5%	+6.3%	+4.6%	-2.0%
Staff Nurses [General/ Children's]	4,374	-72	-67	-82	-40	-11	+27	-1.6%	-1.5%	-1.8%	-0.9%	-0.3%	+1.4%
Staff Nurse/ Staff Midwife	9,379	+49	+107	+186	+366	+157	+107	+0.5%	+1.2%	+2.0%	+4.1%	+1.7%	+0.6%
Public Health Nurse	1,521	+26	+11	-15	-11	-32	+0	+1.8%	+0.7%	-1.0%	-0.7%	-2.1%	+0.1%
Pre-registration Nurse/ Midwife Intern	50	+29	+21	-13	-6	+37	-3	+141.0%	+73.9%	-20.6%	-10.7%	+277.0%	-80.3%
Pre-registration Nurse Intern (COVID-19)	1	+1	+1	+1	+1	-73	-1	-100.0%	-100.0%	-100.0%	-100.0%	-98.7%	-79.6%
Post-registration Nurse/ Midwife Student	143	+31	+14	+50	+45	+36	+1	+27.5%	+10.6%	+53.6%	+46.2%	+33.3%	+30.4%
Nursing/ Midwifery awaiting registration	28	+26	+5	+8	-46	+9	-13	+1294.0%	+23.1%	+40.5%	-62.2%	+45.2%	+52.3%
Nursing/ Midwifery Student	222	+87	+41	+46	-6	+8	-16	+64.5%	+22.8%	+26.2%	-2.5%	+3.6%	-42.5%
Nursing Education/Clinical	63	+13	+7	+7	+5	-2	+3	+24.9%	+12.2%	+12.1%	+9.4%	-3.3%	-4.6%
Other Nursing/ Midwifery	2	-5	-3		+1	+1		-71.4%	-63.3%		+100.0%	+100.0%	
Nursing/ Midwifery other	65	+8	+3	+7	+6	-1	+3	+13.2%	+5.5%	+11.7%	+11.0%	-1.7%	-4.5%
Nursing & Midwifery	15,442	+740	+700	+698	+766	+281	+112	+5.0%	+4.7%	+4.7%	+5.2%	+1.9%	-0.0%

Dec 2021 (Dec 2015 figure: 48,131)	WTE Dec 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 21
Community Services	56,370	+7,067	+5,561	+4,417	+4,282	+1,993	+471	+14.3%	+10.9%	+8.5%	+8.2%	+3.7%	+2.2%
Dietitians	209	+77	+58	+41	+46	+18	+2	+57.8%	+38.8%	+24.6%	+28.3%	+9.5%	+7.0%
Occupational Therapists	1,354	+212	+169	+130	+123	+74	+8	+18.5%	+14.2%	+10.6%	+10.0%	+5.8%	+1.7%
Orthoptists	17	+11	+11	+7	+4	-0	+1	+194.2%	+170.2%	+74.0%	+29.9%	-1.7%	+7.2%
Physiotherapists	964	+118	+94	+91	+107	+75	+20	+13.9%	+10.9%	+10.5%	+12.4%	+8.4%	+5.8%
Podiatrists & Chiropodists	63	+27	+23	+23	+26	+20	+5	+76.0%	+58.0%	+59.1%	+69.0%	+47.1%	+42.3%
Speech & Language Therapists	928	+76	+15	+16	+25	+16	+9	+8.9%	+1.6%	+1.8%	+2.8%	+1.7%	+0.5%
Therapy Professions	3,537	+521	+371	+309	+330	+203	+46	+17.3%	+11.7%	+9.6%	+10.3%	+6.1%	+3.3%
Audiology	53	+11	+5	+5	+9	+1	+2	+26.9%	+11.2%	+10.2%	+20.8%	+1.3%	-0.3%
Biochemists	7	-1	-1	-1	-1	-1		-10.6%	-10.6%	-14.9%	-10.7%	-12.2%	-12.0%
Clinical Engineering	24	+2	+4	+5	+3	+3	+0	+11.0%	+18.2%	+24.5%	+12.6%	+12.9%	+7.7%
Medical Science	19	-3	-3	-5	-0	-2	-1	-12.6%	-14.5%	-20.7%	-1.5%	-10.7%	-6.8%
Phlebotomists	0	-1	-1	-1	-1	-1	-1	-86.7%	-86.5%	-82.0%	-82.0%	-82.0%	-84.2%
Physicists	2	-1	-0	-0	-0	-0	-0	-48.7%	-13.5%	-23.0%	-23.0%	-23.0%	-22.2%
Radiographers	10	-4	-5	-3	-2	-1	+1	-29.0%	-32.5%	-20.9%	-15.7%	-7.3%	-4.9%
Respiratory Physiologists	2	+1	+1	+1	+1			+100.0%	+100.0%	+100.0%	+100.0%		
Vascular Physiologists	0	+0	+0	+0	-0			-100.0%	-100.0%	+100.0%	-23.8%		-100.0%
Cardiac Physiologists	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Science/ Diagnostics	117	+5	+1	+1	+9	-1	+2	+4.8%	+0.7%	+1.2%	+8.7%	-0.9%	-1.5%
Social Care	3,124	+807	+660	+520	+417	+220	+18	+34.8%	+26.8%	+20.0%	+15.4%	+7.6%	+6.4%
Social Workers	871	+68	+56	+46	+65	+19	+2	+8.5%	+6.9%	+5.6%	+8.1%	+2.3%	+0.6%
Psychologists	961	+124	+83	+68	+60	+7	+6	+14.8%	+9.5%	+7.6%	+6.6%	+0.7%	+0.2%
Pharmacists	108	+22	+20	+21	+24	+18	+0	+25.0%	+22.8%	+23.8%	+28.2%	+19.9%	+11.2%
Pharmacy Technicians	20	+3	+4	+5	+5	+3	+1	+20.1%	+21.8%	+38.3%	+36.2%	+14.6%	+15.7%
Pharmacy	127	+25	+23	+26	+29	+20	+1	+24.2%	+22.6%	+25.8%	+29.4%	+19.0%	+11.9%
Counsellor Therapists	260	+43	+33	+41	+31	+27	+3	+19.8%	+14.7%	+18.8%	+13.6%	+11.5%	+6.9%
Dental Hygienists	59	+4	+4	+1	+1	-3	+1	+6.8%	+8.0%	+2.3%	+2.3%	-4.1%	-3.1%
Environmental Health Officers					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	0	-2	-0	+0	+0	+0		-89.0%	-53.6%	-100.0%	-100.0%	-100.0%	-100.0%
Other Health & Social Care	85	-18	-18	-13	-12	+0	+1	-17.5%	-17.8%	-12.8%	-12.1%	+0.2%	+3.2%
Play Therapists/ Specialists	14	-6	-4	-6	-6	-1	-1	-28.5%	-22.8%	-28.2%	-30.5%	-9.3%	-4.3%
Vaccinators	27	+27	+27	+27	+27	+27	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+589.9%
H&SC, Other	445	+48	+42	+52	+42	+51	+3	+12.2%	+10.5%	+13.2%	+10.3%	+12.9%	+10.0%
Health & Social Care Professionals	9,182	+1,598	+1,236	+1,023	+952	+518	+78	+21.1%	+15.6%	+12.5%	+11.6%	+6.0%	+4.1%
Executive Management	148	+40	+23	+22	+23	+6	-0	+36.6%	+18.1%	+17.4%	+18.8%	+4.3%	+1.3%
Senior Management (VIII & GM)	600	+204	+170	+140	+107	+82	+13	+51.4%	+39.5%	+30.4%	+21.8%	+15.7%	+14.5%
Management (VIII & above)	748	+243	+193	+162	+131	+88	+13	+48.2%	+34.7%	+27.6%	+21.2%	+13.3%	+11.6%
Middle Management (V-VII)	2,000	+848	+739	+585	+520	+323	+62	+73.6%	+58.6%	+41.4%	+35.1%	+19.3%	+13.0%
Other Administrative	17	-0	-3	-5	-3	-2		-2.1%	-17.4%	-22.7%	-15.3%	-9.9%	-26.6%
Administrative/ Supervisory (V to VII)	2,017	+848	+736	+580	+517	+321	+62	+72.5%	+57.4%	+40.4%	+34.5%	+18.9%	+12.5%
Clerical (III & IV)	4,071	+547	+450	+329	+376	+217	+54	+15.5%	+12.4%	+8.8%	+10.2%	+5.6%	+3.5%
Management & Administrative	6,836	+1,638	+1,378	+1,071	+1,024	+626	+128	+31.5%	+25.3%	+18.6%	+17.6%	+10.1%	+6.9%
Catering	395	-19	-14	-20	-12	-3	+1	-4.6%	-3.4%	-4.9%	-3.0%	-0.8%	+0.3%
Household Services	1,402	-308	-226	-160	-68	-61	-12	-18.0%	-13.9%	-10.2%	-4.6%	-4.2%	-3.7%
Other Labs & Associated	5	+2	-1	-1	+1	-1	-1	+51.8%	-20.5%	-19.4%	+13.4%	-22.3%	-21.0%
Other Support	326	-88	-89	-88	-52	+6	-4	-21.3%	-21.5%	-21.2%	-13.7%	+1.8%	-0.2%

Dec 2021 (Dec 2015 figure: 48,131)	WTE Dec 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 21
Community Services	56,370	+7,067	+5,561	+4,417	+4,282	+1,993	+471	+14.3%	+10.9%	+8.5%	+8.2%	+3.7%	+2.2%
Portering	210	-47	-32	-23	-22	-13	+3	-18.4%	-13.3%	-10.0%	-9.5%	-5.9%	-1.6%
Support	2,337	-461	-362	-292	-154	-73	-12	-16.5%	-13.4%	-11.1%	-6.2%	-3.0%	-2.4%
Maintenance	405	-24	-22	-9	+3	-4	-0	-5.5%	-5.3%	-2.2%	+0.8%	-1.0%	-0.4%
Technical Services	21	+13	+13	+12	+10	+9		+159.3%	+159.3%	+133.3%	+89.2%	+73.6%	+30.4%
Maintenance/ Technical	426	-11	-10	+3	+13	+5	-0	-2.5%	-2.2%	+0.7%	+3.1%	+1.2%	+0.8%
General Support	2,762	-471	-372	-290	-141	-68	-12	-14.6%	-11.9%	-9.5%	-4.8%	-2.4%	-1.9%
Attendant/ Aide	2,771	-1,135	-966	-812	-392	-311	-87	-29.1%	-25.9%	-22.7%	-12.4%	-10.1%	-7.5%
Health & Social Care Assistants	138	+77	+75	-28	+29	-13	+0	+126.8%	+120.2%	-16.6%	+26.7%	-8.7%	-17.6%
Health Care Assistant/ Care Assistant	10,527	+3,536	+2,880	+2,277	+1,689	+762	+178	+50.6%	+37.7%	+27.6%	+19.1%	+7.8%	+4.5%
HCA (Student Nurse/Midwife COVID-19)	1	+1	+1	+1	+1	-21	+0	-100.0%	-100.0%	-100.0%	-100.0%	-95.3%	-90.8%
Health Care Assistants	13,438	+2,479	+1,990	+1,438	+1,327	+417	+92	+22.6%	+17.4%	+12.0%	+11.0%	+3.2%	+1.4%
Home Help	3,546	+372	+44	-6	-23	+2	+37	+11.7%	+1.2%	-0.2%	-0.7%	+0.1%	+3.0%
Pre-Hospital Care (Ambulance)								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Ambulance Staff								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Promotion	27	+27	+27	+27	+27	+1	+2	-100.0%	-100.0%	-100.0%	-100.0%	+4.7%	+4.6%
Home Care Services	167	+64	+39	+35	+31	+30	-3	+61.9%	+30.7%	+26.9%	+23.3%	+22.3%	+9.5%
Other Care Grades	1,126	+161	+185	+172	+194	+132	+22	+16.7%	+19.7%	+18.0%	+20.8%	+13.3%	+8.2%
Pastoral Care	47	-18	-17	-14	-11	-4	+0	-27.8%	-26.4%	-22.5%	-19.1%	-8.3%	-7.5%
Workshop Services	1,654	+236	+172	+134	+58	+39	+3	+16.7%	+11.6%	+8.8%	+3.6%	+2.4%	+3.5%
Care, other	3,020	+470	+407	+354	+299	+198	+25	+18.4%	+15.6%	+13.3%	+11.0%	+7.0%	+5.3%
Patient & Client Care	20,004	+3,321	+2,440	+1,786	+1,603	+617	+153	+19.9%	+13.9%	+9.8%	+8.7%	+3.2%	+2.3%

Source: Health Service Personnel Census