

Community Services Employment Report: Staff Groups December 2022

Employment by Staff Group

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Community Services	52,089	54,377	57,457	57,523	+66	+3,146	+5.8%	+5,434	+10.4%	67,473
Consultants	424	440	476	472	-4	+32	+7.2%	+48	+11.4%	522
Registrars	686	701	800	798	-2	+97	+13.9%	+112	+16.4%	835
SHO/ Interns	320	340	322	327	+5	-13	-3.9%	+7	+2.1%	352
Medical/ Dental, other	635	642	613	629	+15	-14	-2.1%	-7	-1.0%	897
Medical & Dental	2,066	2,124	2,212	2,227	+15	+102	+4.8%	+161	+7.8%	2,606
Nurse/ Midwife Manager	3,155	3,291	3,439	3,449	+10	+158	+4.8%	+294	+9.3%	3,699
Nurse/ Midwife Specialist & AN/MP	690	815	1,046	1,064	+18	+249	+30.6%	+374	+54.2%	1,158
Staff Nurse/ Staff Midwife	9,014	9,223	9,346	9,366	+20	+143	+1.6%	+353	+3.9%	10,798
Public Health Nurse	1,532	1,553	1,506	1,502	-4	-51	-3.3%	-30	-2.0%	1,814
Pre-registration Nurse/ Midwife Intern	56	13	44	33	-11	+20	+153.4%	-22	-40.0%	56
Pre-registration Nurse Intern (COVID-19)		74				-74	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	98	107	98	97	-2	-10	-9.8%	-1	-1.0%	104
Nursing/ Midwifery awaiting registration	74	19	56	43	-12	+24	+126.5%	-30	-41.0%	48
Nursing/ Midwifery Student	227	214	198	174	-24	-40	-18.8%	-54	-23.6%	208
Nursing/ Midwifery other	59	66	70	70	-0	+4	+5.7%	+11	+19.3%	78
Nursing & Midwifery	14,676	15,161	15,606	15,625	+20	+464	+3.1%	+949	+6.5%	17,755
Therapy Professions	3,206	3,334	3,737	3,740	+3	+405	+12.2%	+533	+16.6%	4,333
Health Science/ Diagnostics	108	118	125	125	-0	+7	+5.5%	+17	+15.8%	142
Social Care	2,707	2,905	3,148	3,167	+20	+263	+9.0%	+461	+17.0%	3,710
Social Workers	806	852	960	970	+10	+119	+13.9%	+164	+20.4%	1,085
Psychologists	901	954	983	983	-0	+29	+3.0%	+82	+9.1%	1,102
Pharmacy	98	107	124	125	+1	+19	+17.4%	+27	+27.6%	152
H&SC, Other	403	394	477	471	-6	+77	+19.4%	+67	+16.7%	600
Health & Social Care Professionals	8,230	8,664	9,555	9,582	+27	+917	+10.6%	+1,352	+16.4%	11,124
Management (VIII & above)	617	660	818	827	+9	+167	+25.2%	+210	+34.0%	853
Administrative/ Supervisory (V to VII)	1,500	1,696	2,386	2,400	+14	+704	+41.5%	+900	+60.0%	2,565
Clerical (III & IV)	3,695	3,854	4,132	4,150	+18	+296	+7.7%	+455	+12.3%	4,830
Management & Administrative	5,812	6,210	7,336	7,377	+41	+1,167	+18.8%	+1,565	+26.9%	8,248
Support	2,490	2,409	2,293	2,269	-24	-140	-5.8%	-222	-8.9%	2,885
Maintenance/ Technical	413	421	427	425	-2	+4	+1.0%	+12	+2.9%	453
General Support	2,903	2,830	2,720	2,694	-26	-136	-4.8%	-209	-7.2%	3,338
Health Care Assistants	12,111	13,022	13,111	13,075	-36	+54	+0.4%	+964	+8.0%	15,371
Home Help	3,569	3,543	3,754	3,782	+28	+239	+6.7%	+213	+6.0%	5,306
Care, other	2,721	2,823	3,163	3,162	-2	+339	+12.0%	+440	+16.2%	3,725
Patient & Client Care	18,401	19,387	20,028	20,019	-9	+631	+3.3%	+1,618	+8.8%	24,402

Community Services Employment Repor:CHO by Care Group December 2022

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Community Services	52,089	54,377	57,457	57,523	+66	+3,146	+5.8%	+5,434	+10.4%	67,473
Community Health & Wellbeing		18	28	28	-0	+10	+53.3%	+28	-100.0%	31
Mental Health	953	976	1,039	1,024	-15	+48	+4.9%	+71	+7.5%	1,115
Primary Care	1,182	1,296	1,477	1,472	-6	+175	+13.5%	+290	+24.5%	1,733
Disabilities	1,498	1,547	1,693	1,698	+5	+151	+9.8%	+200	+13.3%	1,902
Older People	1,836	1,918	2,073	2,087	+14	+170	+8.9%	+252	+13.7%	2,486
CHO Operations			91	89	-2	+89	-100.0%	+89	-100.0%	94
CHO 1	5,468	5,755	6,402	6,398	-4	+643	+11.2%	+930	+17.0%	7,361
Community Health & Wellbeing		10	19	21	+2	+11	112.5%	+21	-100.0%	23
Mental Health	1,308	1,340	1,322	1,329	+7	-11	-0.8%	+21	+1.6%	1,421
Primary Care	1,134	1,235	1,341	1,351	+10	+116	+9.4%	+217	+19.1%	1,558
Disabilities	1,497	1,516	1,606	1,607	+1	+91	+6.0%	+110	+7.3%	1,965
Older People	1,606	1,590	1,560	1,582	+23	-7	-0.4%	-23	-1.4%	1,822
CHO Operations			81	82	+1	+82	-100.0%	+82	-100.0%	84
CHO 2	5,545	5,690	5,929	5,972	+43	+282	+5.0%	+427	+7.7%	6,873
Community Health & Wellbeing		13	40	38	-1	+25	192.5%	+38	-100.0%	42
Mental Health	795	809	816	814	-1	+5	+0.7%	+19	+2.4%	892
Primary Care	764	812	780	772	-9	-40	-4.9%	+8	+1.0%	937
Disabilities	1,823	1,947	1,987	1,989	+1	+41	+2.1%	+165	+9.1%	2,363
Older People	974	1,029	1,273	1,264	-9	+236	+22.9%	+290	+29.8%	1,563
CHO Operations			196	192	-4	+192	-100.0%	+192	-100.0%	206
CHO 3	4,357	4,610	5,092	5,069	-23	+460	+10.0%	+713	+16.4%	6,003
Community Health & Wellbeing		35	52	52	-1	+17	+48.3%	+52	-100.0%	84
Mental Health	1,485	1,564	1,558	1,562	+4	-2	-0.1%	+76	+5.1%	1,716
Primary Care	1,346	1,517	1,700	1,707	+7	+189	+12.5%	+361	+26.8%	2,126
Disabilities	2,439	2,556	2,631	2,640	+10	+85	+3.3%	+202	+8.3%	3,199
Older People	2,919	2,930	3,004	3,000	-3	+70	+2.4%	+81	+2.8%	3,803
CHO 4	8,189	8,602	8,944	8,961	+16	+359	+4.2%	+771	+9.4%	10,928
Community Health & Wellbeing		14	33	38	+6	+24	170.6%	+38	-100.0%	42
Mental Health	1,178	1,188	1,230	1,224	-5	+36	+3.0%	+47	+4.0%	1,371
Primary Care	952	1,061	1,154	1,152	-3	+91	+8.5%	+200	+21.0%	1,410
Disabilities	1,505	1,563	1,657	1,656	-1	+93	+6.0%	+151	+10.0%	1,956
Older People	1,647	1,650	1,650	1,641	-9	-9	-0.6%	-6	-0.4%	1,998
CHO Operations			87	94	+6	+94	-100.0%	+94	-100.0%	99
CHO 5	5,282	5,477	5,811	5,805	-6	+328	+6.0%	+523	+9.9%	6,876
Community Health & Wellbeing		8	7	17	+10	+9	119.5%	+17	-100.0%	21
Mental Health	593	626	653	650	-4	+23	+3.7%	+57	+9.6%	728
Primary Care	765	811	876	864	-11	+54	+6.6%	+100	+13.1%	1,103
Disabilities	1,198	1,217	1,220	1,216	-4	-0	-0.0%	+19	+1.6%	1,395
Older People	823	804	828	813	-15	+9	+1.1%	-11	-1.3%	897
CHO Operations			58	60	+2	+60	-100.0%	+60	-100.0%	65
CHO 6	3,378	3,465	3,642	3,620	-22	+155	+4.5%	+242	+7.2%	4,209
Community Health & Wellbeing		8	47	49	+2	+41	530.9%	+49	-100.0%	54
Mental Health	835	861	883	879	-5	+17	+2.0%	+44	+5.2%	974

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Community Services	52,089	54,377	57,457	57,523	+66	+3,146	+5.8%	+5,434	+10.4%	67,473
Primary Care	1,702	1,789	1,759	1,765	+7	-24	-1.3%	+63	+3.7%	2,042
Disabilities	2,982	3,103	3,386	3,410	+23	+306	+9.9%	+428	+14.4%	4,053
Older People	996	1,021	1,008	999	-10	-23	-2.2%	+3	+0.3%	1,149
CHO Operations			115	113	-2	+113	-100.0%	+113	-100.0%	125
CHO 7	6,515	6,783	7,199	7,215	+16	+432	+6.4%	+700	+10.7%	8,397
Community Health & Wellbeing		30	33	33	-0	+3	+9.1%	+33	-100.0%	38
Mental Health	1,098	1,112	1,087	1,091	+4	-21	-1.9%	-7	-0.7%	1,180
Primary Care	1,387	1,506	1,486	1,498	+12	-8	-0.5%	+111	+8.0%	1,765
Disabilities	2,162	2,205	2,313	2,345	+32	+140	+6.3%	+183	+8.5%	2,824
Older People	1,488	1,484	1,476	1,489	+13	+6	+0.4%	+1	+0.1%	1,854
CHO Operations			56	58	+2	+58	-100.0%	+58	-100.0%	61
CHO 8	6,135	6,337	6,450	6,514	+64	+177	+2.8%	+379	+6.2%	7,722
Community Health & Wellbeing		8	46	46	+0	+38	465.3%	+46	-100.0%	49
Mental Health	1,272	1,331	1,370	1,371	+1	+40	+3.0%	+99	+7.8%	1,523
Primary Care	1,247	1,412	1,368	1,357	-11	-55	-3.9%	+110	+8.8%	1,569
Disabilities	3,194	3,285	3,345	3,336	-9	+51	+1.6%	+142	+4.5%	3,923
Older People	870	914	987	976	-11	+62	+6.7%	+106	+12.2%	1,098
CHO Operations			144	144	+1	+144	-100.0%	+144	-100.0%	158
CHO 9	6,582	6,950	7,259	7,230	-29	+280	+4.0%	+648	+9.8%	8,320
Mental Health	438	494	495	511	+16	+17	+3.4%	+73	+16.8%	536
Primary Care	122	134	130	127	-3	-6	-4.7%	+5	+4.2%	137
Disabilities	5	6	6	6	-0	-0	-0.3%	+1	+19.8%	6
Older People	73	75	97	95	-1	+20	+26.6%	+22	+29.6%	105
other Community Services	638	709	728	740	+11	+30	+4.3%	+101	+15.9%	784

Community Services Employment Report: Division December 2022

Community Health & Wellbeing

Dec 2022	WTE	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	WTE change since Dec 20	WTE change since	% change since	No. Dec 2022
Community Services		144	306	322	+16	+178	+123.9%	+322	-100.0%	384
Medical/ Dental, other				3	+3	+3	-100.0%	+3	-100.0%	6
Medical & Dental				3	+3	+3	-100.0%	+3	-100.0%	6
Nurse/ Midwife Manager		3	4	4	+0	+1	+49.3%	+4	-100.0%	6
Staff Nurse/ Staff Midwife		2				-2	-100.0%		-100.0%	
Public Health Nurse			1	1	-0	+1	-100.0%	+1	-100.0%	1
Nursing & Midwifery		5	5	5	+0	+0	+3.2%	+5	-100.0%	7
Therapy Professions		12	10	11	+1	-1	-10.1%	+11	-100.0%	13
H&SC, Other			14	14	+1	+14	-100.0%	+14	-100.0%	34
Health & Social Care Professionals		12	24	25	+1	+13	+106.1%	+25	-100.0%	47
Management (VIII & above)		12	14	14	+1	+2	+19.1%	+14	-100.0%	15
Administrative/ Supervisory (V to VII)		63	67	75	+9	+12	+19.3%	+75	-100.0%	80
Clerical (III & IV)		22	35	35	+0	+13	+62.4%	+35	-100.0%	44
Management & Administrative		97	115	124	+9	+28	+28.9%	+124	-100.0%	139
Maintenance/ Technical			1	1		+1	-100.0%	+1	-100.0%	1
General Support			1	1		+1	-100.0%	+1	-100.0%	1
Health Care Assistants			6	6	-0	+6	-100.0%	+6	-100.0%	9
Care, other		30	154	157	+3	+127	+428.9%	+157	-100.0%	175
Patient & Client Care		30	160	163	+3	+133	+450.5%	+163	-100.0%	184



Mental Health

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	WTE change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Community Services	9,954	10,301	10,453	10,453	+1	+152	+1.5%	+499	+5.0%	11,456
Consultants	353	370	399	397	-2	+27	+7.4%	+44	+12.6%	430
Registrars	269	281	346	345	-1	+64	+22.7%	+76	+28.2%	359
SHO/ Interns	261	276	265	267	+2	-9	-3.2%	+6	+2.3%	280
Medical/ Dental, other	5	5	4	4	-1	-1	-21.8%	-1	-21.8%	7
Medical & Dental	888	932	1,014	1,013	-1	+81	+8.7%	+125	+14.1%	1,076
Nurse/ Midwife Manager	1,192	1,240	1,240	1,245	+5	+6	+0.5%	+53	+4.4%	1,309
Nurse/ Midwife Specialist & AN/MP	459	529	621	631	+10	+102	+19.3%	+172	+37.4%	675
Staff Nurse/ Staff Midwife	3,003	3,076	2,945	2,948	+2	-128	-4.2%	-55	-1.8%	3,237
<i>Pre-registration Nurse/ Midwife Intern</i>	28	11	26	26	-0	+16	+146.6%	-1	-4.1%	46
<i>Pre-registration Nurse Intern (COVID-19)</i>		42				-42	-100.0%		-100.0%	
<i>Post-registration Nurse/ Midwife Student</i>	1	1				-1	-100.0%	-1	-100.0%	
<i>Nursing/ Midwifery awaiting registration</i>	59	5	50	39	-12	+34	+698.8%	-20	-34.2%	43
Nursing/ Midwifery Student	87	59	77	65	-12	+6	+10.5%	-22	-25.5%	89
Nursing/ Midwifery other	32	32	34	34	+0	+3	+8.6%	+3	+9.0%	39
Nursing & Midwifery	4,773	4,935	4,917	4,924	+6	-12	-0.2%	+150	+3.1%	5,349
Therapy Professions	422	439	438	435	-3	-4	-0.9%	+13	+3.1%	490
Social Care	74	80	74	72	-3	-8	-10.1%	-2	-2.3%	82
Social Workers	350	373	411	414	+2	+41	+11.0%	+64	+18.3%	459
Psychologists	394	424	446	448	+2	+24	+5.6%	+53	+13.5%	500
Pharmacy	19	21	20	19	-1	-1	-7.1%	+1	+3.8%	26
H&SC, Other	108	108	131	130	-1	+22	+20.6%	+22	+20.7%	148
Health & Social Care Professionals	1,366	1,444	1,522	1,518	-3	+74	+5.1%	+152	+11.1%	1,705
Management (VIII & above)	57	67	75	75	-0	+7	+11.1%	+17	+30.1%	76
Administrative/ Supervisory (V to VII)	237	245	278	287	+9	+42	+17.3%	+50	+21.2%	306
Clerical (III & IV)	717	722	709	707	-2	-15	-2.1%	-11	-1.5%	797
Management & Administrative	1,012	1,034	1,062	1,068	+6	+34	+3.3%	+57	+5.6%	1,179
Support	581	594	559	556	-3	-38	-6.5%	-25	-4.3%	644
Maintenance/ Technical	131	137	130	129	-1	-9	-6.3%	-2	-1.7%	133
General Support	711	732	689	685	-4	-47	-6.4%	-27	-3.8%	777
Health Care Assistants	988	1,022	1,032	1,030	-2	+9	+0.8%	+42	+4.3%	1,115
Care, other	216	203	217	216	-1	+12	+6.1%	+0	+0.0%	255
Patient & Client Care	1,204	1,225	1,249	1,246	-3	+21	+1.7%	+42	+3.5%	1,370

Primary Care

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	WTE change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Community Services	10,599	11,572	12,071	12,064	-7	+492	+4.2%	+1,465	+13.8%	14,380
Consultants	44	42	51	50	-0	+8	+19.7%	+6	+14.7%	60
Registrars	395	403	434	433	-1	+30	+7.4%	+39	+9.8%	453
SHO/ Interns	37	42	37	39	+2	-3	-6.4%	+2	+5.0%	50
Medical/ Dental, other	520	519	506	511	+5	-8	-1.6%	-9	-1.6%	710
Medical & Dental	995	1,006	1,027	1,034	+6	+27	+2.7%	+38	+3.8%	1,273
Nurse/ Midwife Manager	359	404	475	477	+2	+73	+17.9%	+118	+32.7%	533
Nurse/ Midwife Specialist & AN/MP	143	184	271	278	+6	+94	+51.0%	+135	+94.7%	317
Staff Nurse/ Staff Midwife	862	927	1,042	1,057	+15	+130	+14.0%	+195	+22.6%	1,366
Public Health Nurse	1,512	1,533	1,482	1,477	-5	-56	-3.6%	-36	-2.3%	1,784
Post-registration Nurse/ Midwife Student	96	106	97	96	-2	-10	-9.9%	-0	-0.0%	103
Nursing/ Midwifery Student	96	106	97	96	-2	-10	-9.9%	-0	-0.0%	103
Nursing/ Midwifery other	4	7	5	5	-0	-2	-25.7%	+1	+30.0%	5
Nursing & Midwifery	2,976	3,161	3,372	3,389	+17	+228	+7.2%	+413	+13.9%	4,108
Therapy Professions	1,731	1,792	2,171	2,162	-9	+370	+20.6%	+431	+24.9%	2,527
Health Science/ Diagnostics	82	93	98	99	+1	+6	+6.0%	+17	+21.0%	111
Social Care	35	33	40	39	-1	+6	+17.8%	+3	+8.6%	41
Social Workers	139	151	192	195	+3	+44	+29.1%	+56	+40.3%	215
Psychologists	301	300	296	292	-4	-8	-2.7%	-9	-3.0%	328
Pharmacy	58	63	67	68	+1	+5	+8.1%	+10	+17.9%	75
H&SC, Other	209	209	259	255	-4	+46	+21.8%	+45	+21.7%	328
Health & Social Care Professionals	2,555	2,641	3,123	3,109	-14	+468	+17.7%	+554	+21.7%	3,625
Management (VIII & above)	306	299	254	253	-0	-46	-15.2%	-52	-17.1%	265
Administrative/ Supervisory (V to VII)	619	685	764	762	-1	+77	+11.3%	+143	+23.1%	820
Clerical (III & IV)	1,746	1,838	1,838	1,847	+9	+9	+0.5%	+100	+5.7%	2,171
Management & Administrative	2,671	2,821	2,855	2,862	+7	+41	+1.4%	+191	+7.2%	3,256
Support	346	351	327	327	-0	-24	-6.9%	-20	-5.7%	484
Maintenance/ Technical	59	56	35	36	+0	-21	-36.7%	-24	-40.0%	39
General Support	406	407	362	362	+0	-45	-11.0%	-43	-10.7%	523
Health Care Assistants	254	779	481	466	-15	-313	-40.2%	+212	+83.6%	561
Home Help	18	18	16	15	-1	-3	-18.2%	-3	-18.3%	40
Care, other	724	737	834	827	-7	+89	+12.1%	+103	+14.2%	994
Patient & Client Care	996	1,535	1,330	1,308	-22	-227	-14.8%	+312	+31.3%	1,595

Disabilities

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	WTE change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Community Services	18,303	18,944	19,845	19,903	+58	+959	+5.1%	+1,601	+8.7%	23,586
Consultants	24	24	20	18	-1	-6	-24.5%	-5	-22.9%	24
Registrars	13	8	10	10	-0	+2	+24.8%	-3	-23.2%	10
SHO/ Interns	7	9	7	9	+2	-0	-0.7%	+2	+28.4%	9
Medical/ Dental, other	14	14	13	13		-1	-9.7%	-1	-10.3%	20
Medical & Dental	58	56	50	50	+0	-5	-9.8%	-8	-13.7%	63
Nurse/ Midwife Manager	894	897	956	959	+3	+62	+6.9%	+65	+7.3%	1,037
Nurse/ Midwife Specialist & AN/MP	62	64	70	70	-0	+6	+8.9%	+8	+12.5%	76
Staff Nurse/ Staff Midwife	2,572	2,593	2,594	2,618	+24	+25	+1.0%	+46	+1.8%	3,044
Public Health Nurse	6	7	11	12	+0	+5	+70.7%	+5	+87.3%	14
Pre-registration Nurse/ Midwife Intern	28	3	18	7	-10	+5	+182.8%	-21	-75.0%	10
Pre-registration Nurse Intern (COVID-19)		32				-32	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	14	13	4	4	-0	-9	-71.0%	-10	-72.8%	4
Nursing/ Midwifery Student	42	47	22	11	-11	-36	-77.1%	-31	-74.2%	14
Nursing/ Midwifery other	22	24	28	28	-0	+4	+15.6%	+5	+24.1%	31
Nursing & Midwifery	3,599	3,632	3,681	3,697	+16	+65	+1.8%	+98	+2.7%	4,216
Therapy Professions	765	795	782	790	+9	-5	-0.6%	+26	+3.4%	917
Health Science/ Diagnostics	20	20	21	21	-0	+1	+6.7%	+1	+6.4%	23
Social Care	2,595	2,789	3,031	3,055	+24	+266	+9.5%	+460	+17.7%	3,583
Social Workers	219	228	237	239	+2	+11	+4.7%	+20	+9.2%	277
Psychologists	204	229	236	239	+3	+10	+4.3%	+35	+17.1%	268
Pharmacy	7	6	8	8	-0	+2	+35.9%	+1	+20.8%	11
H&SC, Other	85	76	69	68	-1	-7	-9.9%	-17	-19.6%	86
Health & Social Care Professionals	3,894	4,144	4,383	4,421	+37	+277	+6.7%	+526	+13.5%	5,165
Management (VIII & above)	180	204	223	236	+13	+32	+15.8%	+56	+31.4%	240
Administrative/ Supervisory (V to VII)	479	527	664	665	+1	+138	+26.2%	+186	+38.8%	712
Clerical (III & IV)	660	685	740	744	+4	+58	+8.5%	+83	+12.6%	886
Management & Administrative	1,319	1,416	1,626	1,645	+19	+229	+16.2%	+326	+24.7%	1,838
Support	734	663	632	624	-8	-39	-5.8%	-110	-15.0%	888
Maintenance/ Technical	124	132	126	126	-0	-7	-5.0%	+2	+1.3%	140
General Support	858	795	758	750	-8	-45	-5.7%	-109	-12.7%	1,028
Health Care Assistants	6,826	7,102	7,500	7,495	-5	+392	+5.5%	+669	+9.8%	8,991
Home Help	109	94	80	80	-0	-14	-14.6%	-29	-26.4%	220
Care, other	1,639	1,706	1,767	1,766	-0	+60	+3.5%	+127	+7.7%	2,065
Patient & Client Care	8,574	8,902	9,347	9,341	-6	+439	+4.9%	+767	+8.9%	11,276

Older People

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	WTE change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Community Services	13,233	13,415	13,955	13,947	-8	+533	+4.0%	+715	+5.4%	16,775
Consultants	4	4	7	7		+2	+48.4%	+3	+82.2%	8
Registrars	10	9	10	10	-0	+1	+7.5%	-0	-0.1%	12
SHO/ Interns	15	14	13	12	-1	-2	-12.1%	-3	-19.9%	13
Medical/ Dental, other	96	104	90	98	+8	-5	-5.2%	+2	+2.0%	154
Medical & Dental	125	131	119	126	+7	-4	-3.3%	+2	+1.5%	187
Nurse/ Midwife Manager	709	746	740	738	-2	-9	-1.2%	+28	+4.0%	785
Nurse/ Midwife Specialist & AN/MP	26	38	72	74	+3	+36	+94.9%	+48	+181.2%	78
Staff Nurse/ Staff Midwife	2,576	2,624	2,759	2,737	-21	+113	+4.3%	+161	+6.2%	3,143
Public Health Nurse	13	13	12	13	+1	-1	-6.8%	-1	-6.5%	15
Post-registration Nurse/ Midwife Student	1						-100.0%	-1	-100.0%	
Nursing/ Midwifery awaiting registration	1	1	1	1	-0	-0	-27.4%	-0	-2.0%	1
Nursing/ Midwifery Student	2	1	1	1	-0	-0	-27.4%	-1	-51.0%	1
Nursing/ Midwifery other	1	4	3	3		-1	-24.6%	+2	+200.0%	3
Nursing & Midwifery	3,328	3,427	3,586	3,566	-20	+138	+4.0%	+237	+7.1%	4,025
Therapy Professions	288	295	334	340	+6	+45	+15.1%	+52	+17.9%	385
Health Science/ Diagnostics	6	5	6	5	-1	-0	-8.0%	-1	-23.1%	8
Social Care	3	3	3	2	-0	-0	-17.5%	-0	-17.5%	4
Social Workers	98	100	67	69	+2	-31	-30.7%	-29	-29.7%	77
Psychologists	2	1	5	4	-1	+2	+218.2%	+1	+66.7%	5
Pharmacy	15	17	19	20	+1	+2	+13.6%	+4	+28.2%	28
H&SC, Other	1	2	4	3	-1	+2	+119.5%	+2	+148.5%	4
Health & Social Care Professionals	414	423	437	443	+5	+20	+4.6%	+28	+6.8%	511
Management (VIII & above)	75	79	117	116	-1	+38	+47.8%	+42	+56.0%	120
Administrative/ Supervisory (V to VII)	165	176	265	263	-2	+87	+49.4%	+98	+59.3%	279
Clerical (III & IV)	571	587	632	631	-0	+44	+7.5%	+60	+10.5%	725
Management & Administrative	811	842	1,014	1,010	-3	+169	+20.0%	+200	+24.6%	1,124
Support	829	801	770	757	-13	-45	-5.6%	-73	-8.7%	862
Maintenance/ Technical	98	95	95	94	-1	-1	-0.8%	-4	-4.4%	99
General Support	927	896	865	851	-14	-45	-5.1%	-77	-8.3%	961
Health Care Assistants	4,043	4,118	4,086	4,072	-13	-46	-1.1%	+29	+0.7%	4,689
Home Help	3,442	3,431	3,658	3,687	+29	+256	+7.5%	+245	+7.1%	5,046
Care, other	142	147	190	192	+3	+46	+31.1%	+50	+35.5%	232
Patient & Client Care	7,627	7,696	7,934	7,951	+18	+256	+3.3%	+324	+4.3%	9,967

CHO Operations

Dec 2022	WTE	WTE	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since	WTE change since	WTE change since	% change since	No. Dec 2022
Community Services			827	833	+5	+833	-100.0%	+833	-100.0%	892
Senior Registrar			1	1	-0	+1	-100.0%	+1	-100.0%	1
Registrars			1	1	-0	+1	-100.0%	+1	-100.0%	1
Medical & Dental			1	1	-0	+1	-100.0%	+1	-100.0%	1
Nurse/ Midwife Manager			24	26	+2	+26	-100.0%	+26	-100.0%	29
Nurse/ Midwife Specialist & AN/MP			12	11	-1	+11	-100.0%	+11	-100.0%	12
Staff Nurse/ Staff Midwife			7	6	-0	+6	-100.0%	+6	-100.0%	8
Post-registration Nurse/ Midwife Student			1	1	-0	+1	-100.0%	+1	-100.0%	1
Nursing/ Midwifery Student			1	1	-0	+1	-100.0%	+1	-100.0%	1
Nursing & Midwifery			44	44	+1	+44	-100.0%	+44	-100.0%	50
Therapy Professions			1	1		+1	-100.0%	+1	-100.0%	1
Social Workers			53	53	+1	+53	-100.0%	+53	-100.0%	57
Psychologists			1	1	-0	+1	-100.0%	+1	-100.0%	1
Psychologists			1	1	-0	+1	-100.0%	+1	-100.0%	1
Pharmacy			10	10	+1	+10	-100.0%	+10	-100.0%	12
Health & Social Care Professionals			65	66	+1	+66	-100.0%	+66	-100.0%	71
Management (VIII & above)			136	133	-3	+133	-100.0%	+133	-100.0%	137
Administrative/ Supervisory (V to VII)			348	347	-1	+347	-100.0%	+347	-100.0%	368
Clerical (III & IV)			180	187	+7	+187	-100.0%	+187	-100.0%	207
Management & Administrative			664	667	+2	+667	-100.0%	+667	-100.0%	712
Support			6	5	-0	+5	-100.0%	+5	-100.0%	7
Maintenance/ Technical			40	40	+0	+40	-100.0%	+40	-100.0%	41
General Support			45	45	+0	+45	-100.0%	+45	-100.0%	48
Health Care Assistants			6	6	-0	+6	-100.0%	+6	-100.0%	6
Care, other			3	4	+1	+4	-100.0%	+4	-100.0%	4
Patient & Client Care			9	10	+1	+10	-100.0%	+10	-100.0%	10



Community Services Employment Report: HSE & Section 38 December 2022

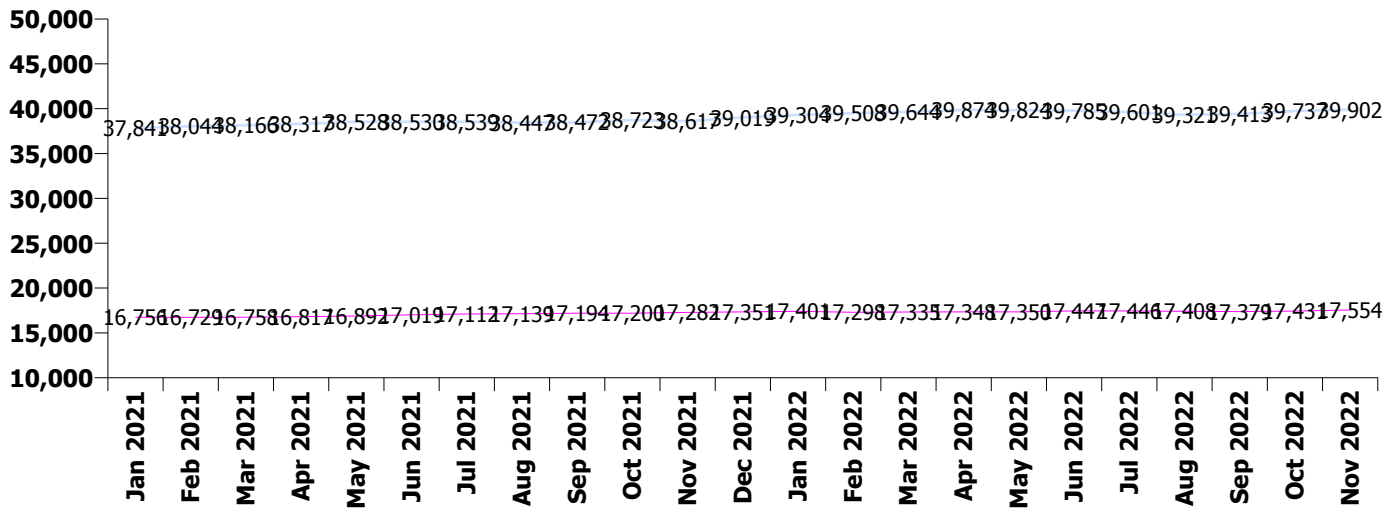
Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Overall	52,089	54,377	57,457	57,523	+66	+3,146	5.8 %	+5,434	10.4 %	67,473
HSE	35,864	37,629	39,902	39,878	-25	+2,249	6.0 %	+4,014	11.2 %	46,381
Section 38 Voluntary Agencies	16,225	16,748	17,554	17,645	+91	+897	5.4 %	+1,420	8.8 %	21,092

Health Service Executive

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
HSE	35,864	37,629	39,902	39,878	-25	+2,249	6.0 %	+4,014	11.2 %	46,381
Consultants	376	390	418	416	-2	+27	6.8 %	+41	10.8 %	450
Registrars	643	663	759	756	-3	+93	14.1 %	+113	17.5 %	791
SHO/ Interns	285	301	288	291	+3	-10	-3.3 %	+6	2.1 %	305
Medical/ Dental, other	611	618	585	600	+15	-18	-2.9 %	-11	-1.8 %	831
Medical & Dental	1,915	1,971	2,050	2,063	+13	+92	4.7 %	+148	7.7 %	2,377
Nurse/ Midwife Manager	2,379	2,519	2,607	2,617	+10	+99	3.9 %	+239	10.0 %	2,789
Nurse/ Midwife Specialist & AN/MP	607	719	940	958	+18	+239	33.2 %	+352	58.0 %	1,038
Staff Nurse/ Staff Midwife	6,824	6,986	7,123	7,121	-2	+135	1.9 %	+297	4.4 %	8,173
Public Health Nurse	1,532	1,553	1,506	1,502	-4	-51	-3.3 %	-30	-2.0 %	1,814
Pre-registration Nurse/ Midwife Intern	24	3	33	25	-8	+22	693.8 %	+2	7.1 %	40
Pre-registration Nurse Intern (COVID-19)		50				-50	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	98	107	98	97	-2	-10	-9.8 %	-1	-1.0 %	104
Nursing/ Midwifery awaiting registration	74	19	53	41	-12	+22	112.0 %	-33	-44.8 %	45
Nursing/ Midwifery Student	195	180	184	163	-21	-17	-9.3 %	-32	-16.6 %	189
Nursing/ Midwifery other	40	45	46	46	-0	+2	3.8 %	+7	16.7 %	52
Nursing & Midwifery	11,576	12,001	12,407	12,408	+1	+407	3.4 %	+832	7.2 %	14,055
Therapy Professions	2,647	2,777	3,143	3,132	-11	+356	12.8 %	+485	18.3 %	3,634
Health Science/ Diagnostics	85	97	105	105	-0	+8	8.4 %	+20	23.0 %	117
Social Care	175	188	197	194	-3	+6	3.0 %	+19	10.6 %	216
Social Workers	600	646	732	744	+12	+98	15.2 %	+144	23.9 %	825
Psychologists	756	784	819	813	-6	+29	3.7 %	+57	7.5 %	909
Pharmacy	75	84	101	102	+1	+18	20.9 %	+26	34.9 %	123
H&SC, Other	339	339	424	418	-6	+79	23.1 %	+79	23.4 %	530
Health & Social Care Professionals	4,678	4,915	5,522	5,508	-14	+593	12.1 %	+830	17.7 %	6,354
Management (VIII & above)	470	500	648	646	-2	+146	29.2 %	+176	37.4 %	666
Administrative/ Supervisory (V to VII)	1,088	1,266	1,872	1,884	+11	+617	48.7 %	+796	73.1 %	2,000
Clerical (III & IV)	3,077	3,225	3,477	3,493	+16	+267	8.3 %	+415	13.5 %	4,022
Management & Administrative	4,635	4,992	5,997	6,022	+25	+1,030	20.6 %	+1,387	29.9 %	6,688
Support	1,609	1,594	1,491	1,470	-21	-124	-7.8 %	-139	-8.7 %	1,792
Maintenance/ Technical	285	287	296	294	-2	+8	2.6 %	+9	3.3 %	306
General Support	1,894	1,880	1,787	1,764	-23	-116	-6.2 %	-130	-6.9 %	2,098
Health Care Assistants	6,471	7,137	6,893	6,841	-52	-295	-4.1 %	+370	5.7 %	7,780
Home Help	3,569	3,543	3,754	3,782	+28	+239	6.7 %	+213	6.0 %	5,306
Care, other	1,126	1,191	1,493	1,490	-2	+300	25.2 %	+365	32.4 %	1,723
Patient & Client Care	11,166	11,870	12,140	12,113	-27	+243	2.0 %	+947	8.5 %	14,809

Section 38 Voluntary Agencies

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Section 38 Voluntary Agencies	16,225	16,748	17,554	17,645	+91	+897	5.4 %	+1,420	8.8 %	21,092
Consultants	48	51	58	56	-2	+5	10.5 %	+8	16.3 %	72
Registrars	43	39	41	42	+1	+4	10.0 %	-0	-1.1 %	44
SHO/ Interns	36	40	35	36	+2	-3	-8.4 %	+1	2.0 %	47
Medical/ Dental, other	24	24	28	29	+1	+5	18.7 %	+5	18.8 %	66
Medical & Dental	151	153	162	164	+2	+10	6.8 %	+13	8.4 %	229
Nurse/ Midwife Manager	776	772	832	832	-1	+60	7.8 %	+56	7.2 %	910
Nurse/ Midwife Specialist & AN/MP	84	95	106	106	+0	+10	11.0 %	+22	26.6 %	120
Staff Nurse/ Staff Midwife	2,190	2,237	2,223	2,245	+23	+8	0.4 %	+55	2.5 %	2,625
<i>Pre-registration Nurse/ Midwife Intern</i>	32	10	11	8	-3	-2	-20.0 %	-24	-75.0 %	16
<i>Pre-registration Nurse Intern (COVID-19)</i>		24				-24	-100.0 %		-100.0 %	
<i>Nursing/ Midwifery awaiting registration</i>			3	3	-0	+3	-100.0 %	+3	-100.0 %	3
Nursing/ Midwifery Student	32	34	14	11	-3	-23	-68.5 %	-21	-66.3 %	19
Nursing/ Midwifery other	19	22	24	24		+2	9.6 %	+5	24.8 %	26
Nursing & Midwifery	3,101	3,160	3,198	3,217	+19	+57	1.8 %	+116	3.8 %	3,700
Therapy Professions	559	558	594	607	+14	+50	9.0 %	+48	8.6 %	699
Health Science/ Diagnostics	23	22	20	20	+0	-2	-7.3 %	-3	-11.4 %	25
Social Care	2,531	2,716	2,951	2,974	+23	+257	9.5 %	+442	17.5 %	3,494
Social Workers	206	206	228	226	-1	+20	9.9 %	+21	10.1 %	260
Psychologists	145	170	164	170	+6	-0	-0.2 %	+25	17.1 %	193
Pharmacy	23	23	23	24	+0	+1	4.2 %	+1	3.5 %	29
H&SC, Other	65	55	53	53	-0	-2	-3.4 %	-12	-18.3 %	70
Health & Social Care Professionals	3,552	3,749	4,033	4,074	+41	+325	8.7 %	+522	14.7 %	4,770
Management (VIII & above)	147	161	170	182	+11	+21	13.1 %	+34	23.2 %	187
Administrative/ Supervisory (V to VII)	412	429	513	516	+3	+87	20.3 %	+104	25.4 %	565
Clerical (III & IV)	618	628	655	657	+2	+29	4.6 %	+39	6.4 %	808
Management & Administrative	1,177	1,218	1,339	1,355	+16	+137	11.2 %	+178	15.1 %	1,560
Support	881	816	802	799	-4	-17	-2.1 %	-82	-9.3 %	1,093
Maintenance/ Technical	128	134	131	131	-0	-3	-2.5 %	+3	2.1 %	147
General Support	1,009	950	934	930	-4	-20	-2.1 %	-79	-7.9 %	1,240
Health Care Assistants	5,640	5,885	6,218	6,234	+16	+349	5.9 %	+595	10.5 %	7,591
Care, other	1,595	1,632	1,670	1,671	+1	+39	2.4 %	+76	4.8 %	2,002
Patient & Client Care	7,235	7,517	7,888	7,905	+17	+388	5.2 %	+670	9.3 %	9,593



Community Services Employment Report: CHO & Staff Group December 2022

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
CHO 1	5,468	5,755	6,402	6,398	-4	+643	11.2 %	+930	17.0 %	7,361
Consultants	34	38	39	39	-0	+1	3.3 %	+5	14.9 %	41
Registrars	65	71	78	77	-1	+6	7.9 %	+11	17.6 %	81
SHO/ Interns	26	24	23	22	-1	-2	-8.7 %	-4	-17.0 %	23
Medical/ Dental, other	80	80	60	72	+12	-8	-10.6 %	-8	-10.2 %	101
Medical & Dental	205	213	200	209	+9	-4	-1.7 %	+4	1.9 %	246
Nurse/ Midwife Manager	350	354	370	375	+5	+20	5.7 %	+25	7.2 %	398
Nurse/ Midwife Specialist & AN/MP	102	118	164	170	+5	+52	44.1 %	+68	66.6 %	179
Staff Nurse/ Staff Midwife	1,014	1,029	1,091	1,086	-5	+57	5.5 %	+72	7.1 %	1,236
Public Health Nurse	156	153	154	152	-1	-0	-0.2 %	-4	-2.3 %	177
Pre-registration Nurse/ Midwife Intern	3		8	8	-0	+8	-100.0 %	+5	167.3 %	11
Pre-registration Nurse Intern (COVID-19)		9				-9	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	7	3	10	10	-1	+7	219.3 %	+3	37.2 %	11
Nursing/ Midwifery awaiting registration	11	11	4	3	-1	-8	-72.9 %	-8	-72.9 %	3
Nursing/ Midwifery Student	21	23	23	21	-2	-3	-12.4 %	-0	-1.9 %	25
Nursing/ Midwifery other	6	7	8	8	-0	+1	19.3 %	+2	41.8 %	9
Nursing & Midwifery	1,648	1,684	1,810	1,811	+1	+127	7.6 %	+163	9.9 %	2,024
Therapy Professions	316	323	405	405	+1	+82	25.3 %	+89	28.2 %	463
Health Science/ Diagnostics	7	7	9	9	+1	+3	40.7 %	+3	43.0 %	11
Social Care	11	15	18	21	+3	+6	36.8 %	+9	82.4 %	25
Social Workers	85	92	108	107	-1	+14	15.7 %	+22	26.0 %	119
Psychologists	60	62	66	64	-2	+1	2.3 %	+4	6.1 %	71
Pharmacy	2	3	3	3	-0	+0	1.2 %	+1	68.7 %	3
H&SC, Other	32	31	47	47	-1	+16	50.4 %	+14	43.5 %	66
Health & Social Care Professionals	513	533	654	655	+0	+122	22.8 %	+142	27.7 %	758
Management (VIII & above)	60	63	81	81	-1	+17	27.0 %	+21	35.0 %	82
Administrative/ Supervisory (V to VII)	135	166	243	243	-0	+77	46.0 %	+107	79.3 %	258
Clerical (III & IV)	456	478	559	554	-5	+76	15.8 %	+98	21.6 %	637
Management & Administrative	651	708	883	877	-6	+169	23.9 %	+227	34.8 %	977
Support	306	310	288	283	-6	-27	-8.8 %	-23	-7.5 %	357
Maintenance/ Technical	36	36	37	37	-0	+0	1.0 %	+1	2.6 %	38
General Support	342	346	326	320	-6	-27	-7.7 %	-22	-6.4 %	395
Health Care Assistants	1,423	1,519	1,601	1,592	-9	+73	4.8 %	+169	11.9 %	1,819
Home Help	556	619	753	764	+11	+145	23.4 %	+208	37.4 %	946
Care, other	131	133	174	170	-5	+37	27.9 %	+39	29.8 %	196
Patient & Client Care	2,110	2,270	2,529	2,526	-3	+255	11.2 %	+416	19.7 %	2,961

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
CHO 2	5,545	5,690	5,929	5,972	+43	+282	5.0 %	+427	7.7 %	6,873
Consultants	42	42	44	43	-0	+2	3.8 %	+1	2.6 %	47
Registrars	75	86	89	91	+2	+5	5.5 %	+15	20.5 %	92
SHO/ Interns	36	43	43	43	-1	-0	-0.2 %	+7	19.3 %	44
Medical/ Dental, other	59	62	57	57	+1	-4	-7.3 %	-1	-2.4 %	68
Medical & Dental	212	232	233	234	+1	+2	0.7 %	+22	10.4 %	251
Nurse/ Midwife Manager	309	323	328	331	+3	+7	2.3 %	+22	7.1 %	349
Nurse/ Midwife Specialist & AN/MP	93	108	142	141	-1	+33	31.0 %	+49	52.6 %	151
Staff Nurse/ Staff Midwife	898	908	920	916	-4	+8	0.9 %	+18	2.0 %	1,040
Public Health Nurse	192	199	184	187	+3	-11	-5.7 %	-4	-2.3 %	215
Pre-registration Nurse/ Midwife Intern	0		7	4	-3	+4	-100.0 %	+4	3275.0 %	7
Pre-registration Nurse Intern (COVID-19)		11				-11	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	4		15	14	-1	+14	-100.0 %	+10	261.0 %	19
Nursing/ Midwifery awaiting registration	5		7	7		+7	-100.0 %	+2	47.4 %	7
Nursing/ Midwifery Student	9	11	29	25	-3	+15	134.9 %	+17	187.4 %	33
Nursing/ Midwifery other	2	2	4	4		+2	150.0 %	+2	100.0 %	4
Nursing & Midwifery	1,502	1,550	1,607	1,604	-3	+54	3.5 %	+103	6.8 %	1,792
Therapy Professions	338	362	413	421	+8	+59	16.3 %	+83	24.5 %	473
Health Science/ Diagnostics	6	8	10	10	+0	+2	29.3 %	+3	49.8 %	10
Social Care	245	268	292	300	+8	+32	11.8 %	+55	22.3 %	355
Social Workers	84	84	101	102	+1	+19	22.4 %	+19	22.1 %	114
Psychologists	73	78	87	88	+1	+10	13.2 %	+15	20.1 %	100
Pharmacy	5	4	5	6	+1	+2	53.8 %	+1	28.0 %	7
H&SC, Other	59	56	80	77	-3	+20	36.4 %	+18	30.4 %	112
Health & Social Care Professionals	811	859	988	1,004	+16	+144	16.8 %	+193	23.8 %	1,171
Management (VIII & above)	56	58	69	70	+1	+12	21.2 %	+15	26.1 %	71
Administrative/ Supervisory (V to VII)	134	160	236	235	-1	+75	46.9 %	+102	76.2 %	245
Clerical (III & IV)	468	448	437	451	+14	+4	0.8 %	-17	-3.5 %	520
Management & Administrative	657	666	742	757	+15	+91	13.7 %	+100	15.2 %	836
Support	158	152	143	140	-3	-12	-8.1 %	-18	-11.2 %	194
Maintenance/ Technical	68	74	78	79	+1	+5	7.5 %	+11	16.3 %	82
General Support	226	226	221	219	-2	-7	-3.0 %	-7	-2.9 %	276
Health Care Assistants	1,367	1,419	1,405	1,412	+7	-7	-0.5 %	+45	3.3 %	1,630
Home Help	499	456	397	407	+10	-49	-10.8 %	-92	-18.5 %	528
Care, other	271	281	337	335	-2	+53	19.0 %	+64	23.7 %	389
Patient & Client Care	2,137	2,156	2,138	2,154	+15	-3	-0.1 %	+16	0.8 %	2,547

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
CHO 3	4,357	4,610	5,092	5,069	-23	+460	10.0 %	+713	16.4 %	6,003
Consultants	27	28	33	33	+1	+5	18.2 %	+6	22.6 %	38
Registrars	42	40	48	47	-2	+6	16.2 %	+5	12.0 %	48
SHO/ Interns	25	22	31	35	+4	+13	57.7 %	+10	41.6 %	36
Medical/ Dental, other	58	59	52	52	-0	-7	-11.8 %	-6	-10.6 %	63
Medical & Dental	152	150	164	167	+3	+18	11.8 %	+15	10.1 %	185
Nurse/ Midwife Manager	246	250	252	262	+10	+12	4.9 %	+16	6.3 %	274
Nurse/ Midwife Specialist & AN/MP	56	54	74	75	+2	+21	39.5 %	+20	35.5 %	83
Staff Nurse/ Staff Midwife	787	831	849	842	-7	+12	1.4 %	+55	7.0 %	966
Public Health Nurse	127	127	127	126	-1	-1	-0.8 %	-1	-1.2 %	157
Pre-registration Nurse/ Midwife Intern	20		8	4	-4	+4	-100.0 %	-16	-79.0 %	5
Pre-registration Nurse Intern (COVID-19)		5				-5	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student		4	7	7	-0	+3	73.3 %	+7	-100.0 %	7
Nursing/ Midwifery Student	20	9	15	11	-4	+2	25.5 %	-9	-45.1 %	12
Nursing/ Midwifery other	4	4	4	4	-0	+0	0.5 %	+0	0.5 %	4
Nursing & Midwifery	1,241	1,274	1,320	1,320	+0	+46	3.6 %	+80	6.4 %	1,496
Therapy Professions	214	223	279	278	-1	+54	24.4 %	+64	29.9 %	318
Health Science/ Diagnostics	5	9	9	9	-0	+1	7.1 %	+4	67.8 %	11
Social Care	245	288	277	282	+5	-6	-2.0 %	+38	15.3 %	325
Social Workers	59	58	68	67	-1	+10	16.5 %	+8	13.5 %	75
Psychologists	124	126	130	128	-3	+2	1.3 %	+4	3.3 %	137
Pharmacy	5	5	6	6	-1	+1	15.2 %	+1	15.2 %	6
H&SC, Other	32	34	35	36	+0	+2	5.9 %	+3	10.8 %	43
Health & Social Care Professionals	684	742	805	805	-0	+63	8.5 %	+121	17.7 %	915
Management (VIII & above)	38	42	57	56	-1	+14	33.4 %	+18	46.4 %	57
Administrative/ Supervisory (V to VII)	132	149	209	210	+1	+61	41.1 %	+78	59.1 %	221
Clerical (III & IV)	320	308	348	348	-0	+40	12.9 %	+27	8.6 %	397
Management & Administrative	491	499	614	614	-0	+115	23.0 %	+123	25.1 %	675
Support	163	160	148	142	-6	-18	-11.1 %	-21	-12.8 %	181
Maintenance/ Technical	77	76	83	84	+0	+7	9.5 %	+6	8.2 %	87
General Support	240	236	232	226	-6	-10	-4.4 %	-14	-6.0 %	268
Health Care Assistants	1,140	1,247	1,314	1,298	-16	+51	4.1 %	+159	13.9 %	1,621
Home Help	176	217	343	342	-1	+125	57.5 %	+166	94.4 %	512
Care, other	234	245	299	296	-3	+52	21.1 %	+63	26.8 %	331
Patient & Client Care	1,549	1,709	1,956	1,937	-20	+228	13.3 %	+387	25.0 %	2,464

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
CHO 4	8,189	8,602	8,944	8,961	+16	+359	4.2 %	+771	9.4 %	10,928
Consultants	55	60	69	70	+1	+9	15.4 %	+15	26.8 %	82
Registrars	103	103	90	96	+5	-7	-6.4 %	-7	-7.2 %	101
SHO/ Interns	38	51	48	46	-2	-5	-9.1 %	+8	21.8 %	48
Medical/ Dental, other	111	116	139	140	+1	+23	20.0 %	+28	25.4 %	240
Medical & Dental	308	330	346	352	+6	+21	6.4 %	+44	14.3 %	471
Nurse/ Midwife Manager	433	467	496	490	-6	+23	4.9 %	+57	13.2 %	534
Nurse/ Midwife Specialist & AN/MP	81	98	101	106	+5	+7	7.5 %	+25	30.6 %	114
Staff Nurse/ Staff Midwife	1,446	1,498	1,529	1,532	+2	+34	2.2 %	+86	6.0 %	1,828
Public Health Nurse	216	228	216	216	+1	-11	-4.9 %	+0	0.2 %	276
Pre-registration Nurse/ Midwife Intern	9		18	7	-10	+7	-100.0 %	-2	-18.0 %	12
Pre-registration Nurse Intern (COVID-19)		11				-11	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	19	15	11	11	-0	-4	-26.7 %	-8	-43.1 %	11
Nursing/ Midwifery awaiting registration	32	3				-3	-100.0 %	-32	-100.0 %	
Nursing/ Midwifery Student	60	28	29	18	-10	-10	-35.7 %	-41	-69.3 %	23
Nursing/ Midwifery other	1		1	1		+1	-100.0 %	+0	96.1 %	1
Nursing & Midwifery	2,235	2,319	2,372	2,363	-9	+44	1.9 %	+128	5.7 %	2,776
Therapy Professions	448	464	549	549	-0	+85	18.4 %	+101	22.6 %	649
Health Science/ Diagnostics	12	13	15	14	-1	+1	8.4 %	+3	21.0 %	17
Social Care	240	252	266	272	+6	+20	8.0 %	+32	13.5 %	307
Social Workers	115	132	145	147	+2	+15	11.2 %	+32	28.0 %	168
Psychologists	138	152	151	156	+5	+4	2.7 %	+18	13.0 %	174
Pharmacy	8	11	9	9	+0	-2	-19.1 %	+1	7.2 %	14
H&SC, Other	60	64	75	72	-3	+9	13.6 %	+12	19.7 %	103
Health & Social Care Professionals	1,021	1,087	1,210	1,219	+9	+132	12.1 %	+199	19.5 %	1,432
Management (VIII & above)	73	75	89	90	+1	+15	20.1 %	+17	24.0 %	92
Administrative/ Supervisory (V to VII)	161	177	247	254	+7	+77	43.3 %	+93	57.9 %	275
Clerical (III & IV)	505	546	573	572	-1	+26	4.8 %	+67	13.4 %	697
Management & Administrative	738	798	909	916	+7	+118	14.8 %	+178	24.1 %	1,064
Support	337	352	354	353	-1	+1	0.4 %	+16	4.8 %	479
Maintenance/ Technical	22	23	24	22	-2	-1	-6.1 %	-0	-1.2 %	26
General Support	359	375	378	375	-3	-0	-0.0 %	+16	4.5 %	505
Health Care Assistants	1,954	2,121	2,139	2,135	-4	+13	0.6 %	+180	9.2 %	2,491
Home Help	1,124	1,076	1,067	1,076	+9	-0	-0.0 %	-48	-4.2 %	1,555
Care, other	450	494	523	524	+1	+30	6.2 %	+75	16.6 %	634
Patient & Client Care	3,528	3,691	3,729	3,735	+6	+44	1.2 %	+207	5.9 %	4,680

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
CHO 5	5,282	5,477	5,811	5,805	-6	+328	6.0 %	+523	9.9 %	6,876
Consultants	30	29	37	36	-1	+7	24.4 %	+6	19.9 %	38
Registrars	28	30	42	41	-1	+12	39.5 %	+13	48.1 %	42
SHO/ Interns	38	38	31	32	+1	-6	-15.0 %	-6	-14.9 %	34
Medical/ Dental, other	66	71	75	75	-0	+4	5.2 %	+9	13.8 %	107
Medical & Dental	162	168	186	185	-1	+17	10.0 %	+23	14.1 %	221
Nurse/ Midwife Manager	338	365	375	375	+0	+11	2.9 %	+37	11.0 %	402
Nurse/ Midwife Specialist & AN/MP	52	78	107	112	+4	+34	43.2 %	+60	115.1 %	123
Staff Nurse/ Staff Midwife	967	972	976	982	+6	+11	1.1 %	+15	1.5 %	1,151
Public Health Nurse	174	176	165	165	-0	-11	-6.4 %	-10	-5.5 %	205
Pre-registration Nurse/ Midwife Intern	4		2	1	-0	+1	-100.0 %	-2	-67.4 %	3
Pre-registration Nurse Intern (COVID-19)		14				-14	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	5	3	4	4	+0	+1	18.0 %	-1	-21.4 %	4
Nursing/ Midwifery awaiting registration	4		12	6	-6	+6	-100.0 %	+2	45.8 %	7
Nursing/ Midwifery Student	12	17	17	11	-6	-7	-38.2 %	-2	-13.5 %	14
Nursing/ Midwifery other	4	4	4	4	+1	+0	0.5 %	-0	-0.9 %	5
Nursing & Midwifery	1,548	1,612	1,644	1,649	+5	+37	2.3 %	+101	6.5 %	1,900
Therapy Professions	327	325	375	369	-6	+44	13.6 %	+42	12.8 %	430
Health Science/ Diagnostics	4	8	7	7	+0	-0	-2.0 %	+4	96.8 %	9
Social Care	164	153	173	174	+1	+21	13.7 %	+10	5.9 %	203
Social Workers	60	63	67	70	+3	+6	9.9 %	+10	16.2 %	79
Psychologists	79	79	82	80	-3	+1	1.4 %	+1	1.1 %	93
Pharmacy	1	2	3	3	-0	+1	44.7 %	+2	185.0 %	3
H&SC, Other	35	32	49	50	+1	+18	57.1 %	+15	43.1 %	55
Health & Social Care Professionals	670	661	757	752	-4	+91	13.8 %	+83	12.4 %	872
Management (VIII & above)	43	47	71	72	+1	+25	53.3 %	+29	67.7 %	74
Administrative/ Supervisory (V to VII)	125	138	221	215	-5	+77	56.0 %	+90	72.3 %	232
Clerical (III & IV)	330	324	387	398	+10	+74	22.7 %	+68	20.5 %	461
Management & Administrative	498	510	679	686	+7	+176	34.5 %	+187	37.6 %	767
Support	332	300	280	279	-1	-21	-7.2 %	-53	-16.1 %	353
Maintenance/ Technical	39	31	30	29	-1	-2	-5.1 %	-9	-23.9 %	32
General Support	371	331	310	308	-2	-23	-7.0 %	-63	-16.9 %	385
Health Care Assistants	1,142	1,317	1,292	1,281	-11	-37	-2.8 %	+138	12.1 %	1,475
Home Help	669	646	648	648	-0	+1	0.2 %	-21	-3.1 %	892
Care, other	222	232	296	297	+1	+65	28.1 %	+75	33.7 %	364
Patient & Client Care	2,033	2,195	2,235	2,225	-10	+30	1.4 %	+192	9.5 %	2,731

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
CHO 6	3,378	3,465	3,642	3,620	-22	+155	4.5 %	+242	7.2 %	4,209
Consultants	48	51	59	58	-1	+7	12.9 %	+10	20.4 %	67
Registrars	49	44	62	63	+2	+20	44.6 %	+15	29.9 %	68
SHO/ Interns	16	20	16	16	+1	-3	-17.4 %	+1	3.9 %	23
Medical/ Dental, other	51	45	48	49	+0	+4	7.8 %	-3	-5.3 %	69
Medical & Dental	164	160	184	186	+2	+26	16.5 %	+22	13.6 %	227
Nurse/ Midwife Manager	211	206	211	210	-1	+4	2.0 %	-1	-0.3 %	224
Nurse/ Midwife Specialist & AN/MP	21	24	37	37	-0	+13	52.4 %	+16	77.8 %	42
Staff Nurse/ Staff Midwife	542	554	557	556	-2	+1	0.2 %	+14	2.5 %	637
Public Health Nurse	117	112	103	99	-4	-13	-11.6 %	-18	-15.3 %	118
Post-registration Nurse/ Midwife Student	14	15	8	7	-1	-8	-50.9 %	-6	-45.9 %	8
Nursing/ Midwifery awaiting registration		1				-1	-100.0 %		-100.0 %	
Nursing/ Midwifery Student	14	16	8	7	-1	-9	-54.0 %	-6	-45.9 %	8
Nursing/ Midwifery other	2	3	5	5	-0	+2	58.7 %	+3	138.0 %	5
Nursing & Midwifery	905	915	920	913	-7	-2	-0.2 %	+8	0.9 %	1,034
Therapy Professions	238	238	251	252	+1	+15	6.1 %	+14	5.9 %	306
Health Science/ Diagnostics	18	20	16	17	+1	-3	-15.2 %	-1	-6.1 %	20
Social Care	364	392	418	413	-4	+21	5.4 %	+49	13.5 %	474
Social Workers	57	54	72	71	-0	+17	31.2 %	+14	24.7 %	79
Psychologists	56	66	69	68	-1	+1	2.1 %	+11	20.2 %	83
Pharmacy	4	4	8	9	+1	+5	125.1 %	+5	139.9 %	11
H&SC, Other	14	10	14	17	+2	+6	61.1 %	+2	16.6 %	20
Health & Social Care Professionals	752	785	848	847	-1	+62	7.9 %	+95	12.6 %	993
Management (VIII & above)	68	69	85	95	+10	+26	37.3 %	+27	40.4 %	102
Administrative/ Supervisory (V to VII)	170	166	239	241	+2	+75	45.1 %	+71	41.7 %	270
Clerical (III & IV)	237	260	265	259	-6	-1	-0.4 %	+22	9.3 %	303
Management & Administrative	475	496	589	596	+7	+100	20.1 %	+120	25.4 %	675
Support	191	192	181	177	-4	-16	-8.1 %	-14	-7.6 %	213
Maintenance/ Technical	23	22	24	22	-2	+0	1.8 %	-0	-1.2 %	25
General Support	214	214	205	199	-6	-15	-7.1 %	-15	-6.9 %	238
Health Care Assistants	538	566	571	556	-15	-10	-1.7 %	+18	3.3 %	629
Care, other	330	330	325	324	-2	-7	-2.1 %	-7	-2.0 %	413
Patient & Client Care	869	896	896	880	-17	-17	-1.8 %	+11	1.3 %	1,042

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
CHO 7	6,515	6,783	7,199	7,215	+16	+432	6.4 %	+700	10.7 %	8,397
Consultants	60	66	64	63	-1	-3	-4.6 %	+3	5.6 %	68
Registrars	95	100	108	104	-5	+4	3.5 %	+9	9.2 %	111
SHO/ Interns	36	38	45	47	+2	+8	21.4 %	+11	30.0 %	54
Medical/ Dental, other	80	80	61	63	+2	-16	-20.7 %	-17	-21.4 %	92
Medical & Dental	271	284	278	276	-2	-8	-2.8 %	+6	2.1 %	325
Nurse/ Midwife Manager	396	407	460	455	-5	+47	11.6 %	+59	14.8 %	494
Nurse/ Midwife Specialist & AN/MP	94	110	133	133	+0	+23	21.2 %	+39	41.5 %	146
Staff Nurse/ Staff Midwife	993	1,021	1,048	1,060	+11	+39	3.8 %	+67	6.7 %	1,209
Public Health Nurse	175	177	166	164	-2	-12	-7.0 %	-11	-6.4 %	203
Pre-registration Nurse/ Midwife Intern	1	1		0	+0	-0	-80.0 %	-1	-92.7 %	1
Pre-registration Nurse Intern (COVID-19)		3				-3	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	21	24	24	25	+1	+1	3.1 %	+4	17.9 %	25
Nursing/ Midwifery awaiting registration	10	4	3	3	+0	-1	-29.3 %	-7	-69.9 %	3
Nursing/ Midwifery Student	32	32	27	28	+1	-4	-13.3 %	-4	-13.7 %	29
Nursing/ Midwifery other	10	9	11	11	+0	+2	22.5 %	+1	14.0 %	14
Nursing & Midwifery	1,700	1,756	1,845	1,851	+5	+95	5.4 %	+150	8.8 %	2,095
Therapy Professions	450	463	488	490	+2	+28	6.0 %	+40	9.0 %	558
Health Science/ Diagnostics	3	4	12	11	-1	+7	164.2 %	+8	246.3 %	15
Social Care	371	400	476	477	+2	+78	19.4 %	+106	28.6 %	537
Social Workers	105	108	121	123	+2	+15	13.7 %	+18	17.4 %	136
Psychologists	81	87	97	96	-0	+10	11.3 %	+16	19.5 %	111
Pharmacy	40	38	41	41	-0	+3	8.7 %	+1	2.1 %	47
H&SC, Other	44	41	46	45	-1	+4	9.4 %	+1	2.0 %	56
Health & Social Care Professionals	1,094	1,140	1,280	1,284	+4	+144	12.6 %	+190	17.4 %	1,460
Management (VIII & above)	73	85	110	109	-1	+24	28.8 %	+36	49.6 %	112
Administrative/ Supervisory (V to VII)	182	214	281	287	+6	+73	33.9 %	+104	57.2 %	301
Clerical (III & IV)	351	380	436	439	+3	+58	15.4 %	+88	25.1 %	502
Management & Administrative	606	679	826	834	+8	+155	22.9 %	+229	37.7 %	915
Support	410	402	385	382	-3	-20	-4.9 %	-28	-6.9 %	483
Maintenance/ Technical	41	46	43	46	+3	-0	-0.4 %	+5	11.9 %	51
General Support	452	448	427	428	+1	-20	-4.4 %	-24	-5.2 %	534
Health Care Assistants	1,655	1,723	1,755	1,752	-3	+29	1.7 %	+97	5.9 %	2,078
Home Help	127	132	130	131	+0	-1	-1.0 %	+4	2.8 %	239
Care, other	610	621	656	659	+3	+37	6.0 %	+48	7.9 %	751
Patient & Client Care	2,392	2,476	2,542	2,541	-1	+65	2.6 %	+149	6.2 %	3,068

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
CHO 8	6,135	6,337	6,450	6,514	+64	+177	2.8 %	+379	6.2 %	7,722
Consultants	42	44	43	42	-1	-1	-2.8 %	+0	0.0 %	44
Registrars	106	114	122	122	+0	+8	7.3 %	+17	15.6 %	127
SHO/ Interns	38	27	30	29	-1	+2	7.1 %	-9	-23.8 %	30
Medical/ Dental, other	72	73	65	65	+0	-8	-10.4 %	-7	-10.2 %	84
Medical & Dental	259	257	260	259	-1	+2	0.6 %	+0	0.0 %	285
Nurse/ Midwife Manager	372	379	369	376	+7	-3	-0.9 %	+4	1.2 %	407
Nurse/ Midwife Specialist & AN/MP	100	111	131	131	-0	+20	17.8 %	+31	31.4 %	145
Staff Nurse/ Staff Midwife	998	1,013	1,002	1,023	+21	+10	1.0 %	+25	2.5 %	1,182
Public Health Nurse	199	201	215	220	+5	+19	9.7 %	+21	10.7 %	258
Pre-registration Nurse/ Midwife Intern	1		1	1	-1	+1	-100.0 %		0.0 %	1
Pre-registration Nurse Intern (COVID-19)		5				-5	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	2	12				-12	-100.0 %	-2	-100.0 %	
Nursing/ Midwifery awaiting registration	2		12	9	-3	+9	-100.0 %	+7	358.0 %	10
Nursing/ Midwifery Student	4	17	13	10	-4	-7	-43.3 %	+5	115.6 %	11
Nursing/ Midwifery other	9	12	10	10		-2	-17.0 %	+1	9.5 %	11
Nursing & Midwifery	1,682	1,734	1,742	1,770	+28	+36	2.1 %	+88	5.2 %	2,014
Therapy Professions	377	395	378	378	-0	-16	-4.2 %	+1	0.3 %	452
Health Science/ Diagnostics	7	9	13	13	+0	+4	42.3 %	+6	83.4 %	14
Social Care	368	388	411	421	+10	+34	8.7 %	+54	14.5 %	511
Social Workers	88	89	106	108	+2	+19	21.4 %	+20	22.9 %	119
Psychologists	120	115	109	111	+2	-5	-4.0 %	-9	-7.7 %	119
Pharmacy	7	8	11	11	+0	+3	35.3 %	+4	54.6 %	14
H&SC, Other	52	54	61	61	-0	+7	13.1 %	+8	15.9 %	67
Health & Social Care Professionals	1,019	1,058	1,089	1,103	+14	+45	4.3 %	+84	8.2 %	1,296
Management (VIII & above)	62	67	84	84	+1	+17	25.6 %	+22	34.8 %	88
Administrative/ Supervisory (V to VII)	176	204	239	240	+1	+37	18.0 %	+64	36.2 %	256
Clerical (III & IV)	507	533	531	532	+1	-1	-0.1 %	+25	4.9 %	622
Management & Administrative	746	803	854	856	+2	+53	6.6 %	+111	14.8 %	966
Support	127	118	105	105	-1	-13	-11.4 %	-23	-17.8 %	134
Maintenance/ Technical	69	69	62	61	-1	-7	-10.6 %	-7	-10.8 %	65
General Support	196	187	168	166	-2	-21	-11.1 %	-30	-15.3 %	199
Health Care Assistants	1,577	1,663	1,652	1,670	+18	+7	0.4 %	+92	5.9 %	2,001
Home Help	418	397	416	415	-1	+18	4.5 %	-3	-0.8 %	634
Care, other	237	238	270	275	+5	+36	15.3 %	+37	15.6 %	327
Patient & Client Care	2,233	2,298	2,337	2,359	+22	+62	2.7 %	+126	5.6 %	2,962

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
CHO 9	6,582	6,950	7,259	7,230	-29	+280	4.0 %	+648	9.8 %	8,320
Consultants	68	64	71	71	-1	+6	9.4 %	+2	3.0 %	78
Registrars	98	91	130	128	-2	+37	40.6 %	+30	30.4 %	134
SHO/ Interns	66	71	51	52	+1	-19	-27.3 %	-14	-21.8 %	55
Medical/ Dental, other	57	56	56	56	-0	+0	0.1 %	-1	-1.1 %	73
Medical & Dental	290	283	309	306	-2	+24	8.4 %	+17	5.8 %	340
Nurse/ Midwife Manager	435	457	491	488	-3	+31	6.8 %	+53	12.3 %	525
Nurse/ Midwife Specialist & AN/MP	85	101	146	149	+3	+48	46.9 %	+64	75.5 %	163
Staff Nurse/ Staff Midwife	1,196	1,223	1,219	1,214	-5	-9	-0.7 %	+19	1.6 %	1,385
Public Health Nurse	176	182	176	172	-4	-10	-5.4 %	-4	-2.0 %	205
Pre-registration Nurse/ Midwife Intern	18	13	1	8	+7	-5	-37.1 %	-10	-55.2 %	16
Pre-registration Nurse Intern (COVID-19)		16				-16	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	26	31	19	19	-0	-12	-39.3 %	-7	-27.7 %	19
Nursing/ Midwifery awaiting registration	11		18	16	-2	+16	-100.0 %	+5	46.1 %	18
Nursing/ Midwifery Student	55	60	37	43	+5	-17	-28.7 %	-12	-22.1 %	53
Nursing/ Midwifery other	20	23	21	20	-1	-3	-12.1 %	+0	2.1 %	23
Nursing & Midwifery	1,966	2,046	2,091	2,087	-4	+40	2.0 %	+121	6.2 %	2,354
Therapy Professions	486	530	589	587	-2	+57	10.7 %	+100	20.6 %	674
Health Science/ Diagnostics	37	34	26	26	-0	-8	-22.9 %	-11	-29.5 %	27
Social Care	695	745	814	804	-10	+59	7.9 %	+109	15.7 %	970
Social Workers	125	139	157	161	+3	+22	16.0 %	+35	28.2 %	179
Psychologists	164	183	187	187	-1	+4	2.3 %	+23	14.0 %	206
Pharmacy	25	29	27	27	+0	-2	-8.4 %	+2	8.7 %	34
H&SC, Other	71	69	66	64	-2	-4	-6.2 %	-6	-8.7 %	75
Health & Social Care Professionals	1,603	1,728	1,867	1,856	-11	+127	7.4 %	+253	15.8 %	2,165
Management (VIII & above)	79	85	97	97	-0	+12	13.9 %	+17	21.8 %	99
Administrative/ Supervisory (V to VII)	208	243	360	360	+0	+117	48.1 %	+152	73.2 %	387
Clerical (III & IV)	451	507	523	522	-1	+15	3.0 %	+71	15.6 %	607
Management & Administrative	739	835	981	979	-2	+144	17.2 %	+240	32.5 %	1,093
Support	452	403	385	383	-2	-20	-4.9 %	-69	-15.2 %	465
Maintenance/ Technical	35	36	36	36	-1	-1	-2.3 %	+0	0.7 %	38
General Support	487	439	421	419	-2	-20	-4.6 %	-68	-14.0 %	503
Health Care Assistants	1,278	1,385	1,321	1,315	-6	-70	-5.0 %	+38	3.0 %	1,561
Care, other	221	233	269	269	-1	+36	15.2 %	+48	21.7 %	304
Patient & Client Care	1,499	1,618	1,591	1,584	-7	-34	-2.1 %	+86	5.7 %	1,865

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
other Community Services	638	709	728	740	+11	+30	4.3 %	+101	15.9 %	784
Consultants	17	18	18	17	-1	-1	-4.9 %	+0	0.8 %	19
Registrars	25	23	30	30	-0	+7	31.0 %	+5	19.3 %	31
SHO/ Interns	2	6	5	5	+0	-1	-16.7 %	+3	222.6 %	5
Medical/ Dental, other	0	0				-0	-100.0 %	-0	-100.0 %	
Medical & Dental	44	46	52	52	-1	+5	11.0 %	+8	18.5 %	55
Nurse/ Midwife Manager	66	82	87	88	+1	+6	7.1 %	+22	33.0 %	92
Nurse/ Midwife Specialist & AN/MP	8	13	11	11	+0	-2	-13.2 %	+3	33.3 %	12
Staff Nurse/ Staff Midwife	174	174	154	156	+2	-18	-10.4 %	-18	-10.2 %	164
Nursing/ Midwifery other	1	2	2	2	-0	+0	0.5 %	+1	97.0 %	2
Nursing & Midwifery	249	271	253	257	+4	-14	-5.1 %	+8	3.2 %	270
Therapy Professions	11	12	10	10	+0	-2	-16.0 %	-1	-11.5 %	10
Health Science/ Diagnostics	9	8	8	8	-0	-0	-0.5 %	-1	-10.5 %	8
Social Care	4	4	3	3	+0	-1	-26.1 %	-1	-21.5 %	3
Social Workers	29	33	16	15	-1	-18	-54.5 %	-14	-47.4 %	17
Psychologists	7	7	6	6	+0	-1	-8.3 %	-1	-8.9 %	8
Pharmacy	3	4	12	12	+1	+8	207.5 %	+10	350.5 %	13
H&SC, Other	3	4	3	2	-1	-1	-34.5 %	-0	-14.4 %	3
Health & Social Care Professionals	65	71	57	57	-0	-15	-20.5 %	-8	-12.4 %	62
Management (VIII & above)	65	69	74	73	-1	+4	5.7 %	+8	11.7 %	76
Administrative/ Supervisory (V to VII)	76	77	111	114	+2	+36	46.9 %	+38	49.9 %	120
Clerical (III & IV)	70	69	72	75	+2	+5	7.3 %	+4	6.0 %	84
Management & Administrative	212	216	258	261	+3	+45	21.0 %	+50	23.5 %	280
Support	14	20	23	25	+2	+5	26.6 %	+11	77.1 %	26
Maintenance/ Technical	3	7	10	9	-1	+2	28.1 %	+6	199.0 %	9
General Support	17	27	33	34	+1	+7	27.0 %	+17	98.2 %	35
Health Care Assistants	37	62	60	65	+4	+2	3.8 %	+28	75.7 %	66
Care, other	15	16	14	14	+0	-1	-8.8 %	-1	-8.0 %	16
Patient & Client Care	52	78	74	79	+5	+1	1.3 %	+27	51.0 %	82

Community Services Employment Report: HSE Staff only December 2022

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Community Health & Wellbeing		144	306	322	+16	+178	123.9 %	+322	-100.0 %	384
Mental Health	9,513	9,855	10,030	10,023	-7	+168	1.7 %	+510	5.4 %	10,939
Primary Care	9,923	10,872	11,320	11,284	-36	+412	3.8 %	+1,361	13.7 %	13,381
Disabilities	3,903	4,085	4,200	4,200	+0	+115	2.8 %	+297	7.6 %	4,818
Older People	12,525	12,673	13,220	13,217	-4	+543	4.3 %	+692	5.5 %	15,967
CHO Operations			827	833	+5	+833	-100.0 %	+833	-100.0 %	892

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
CHO 1	5,468	5,755	6,402	6,398	-4	+643	11.2 %	+930	17.0 %	7,361
Consultants	34	38	39	39	-0	+1	3.3 %	+5	14.9 %	41
Registrars	65	71	78	77	-1	+6	7.9 %	+11	17.6 %	81
SHO/ Interns	26	24	23	22	-1	-2	-8.7 %	-4	-17.0 %	23
Medical/ Dental, other	80	80	60	72	+12	-8	-10.6 %	-8	-10.2 %	101
Medical & Dental	205	213	200	209	+9	-4	-1.7 %	+4	1.9 %	246
Nurse/ Midwife Manager	350	354	370	375	+5	+20	5.7 %	+25	7.2 %	398
Nurse/ Midwife Specialist & AN/MP	102	118	164	170	+5	+52	44.1 %	+68	66.6 %	179
Staff Nurse/ Staff Midwife	1,014	1,029	1,091	1,086	-5	+57	5.5 %	+72	7.1 %	1,236
Public Health Nurse	156	153	154	152	-1	-0	-0.2 %	-4	-2.3 %	177
<i>Pre-registration Nurse/ Midwife Intern</i>	3		8	8	-0	+8	-100.0 %	+5	167.3 %	11
<i>Pre-registration Nurse Intern (COVID-19)</i>		9				-9	-100.0 %		-100.0 %	
<i>Post-registration Nurse/ Midwife Student</i>	7	3	10	10	-1	+7	219.3 %	+3	37.2 %	11
<i>Nursing/ Midwifery awaiting registration</i>	11	11	4	3	-1	-8	-72.9 %	-8	-72.9 %	3
Nursing/ Midwifery Student	21	23	23	21	-2	-3	-12.4 %	-0	-1.9 %	25
Nursing/ Midwifery other	6	7	8	8	-0	+1	19.3 %	+2	41.8 %	9
Nursing & Midwifery	1,648	1,684	1,810	1,811	+1	+127	7.6 %	+163	9.9 %	2,024
Therapy Professions	316	323	405	405	+1	+82	25.3 %	+89	28.2 %	463
Health Science/ Diagnostics	7	7	9	9	+1	+3	40.7 %	+3	43.0 %	11
Social Care	11	15	18	20	+3	+6	36.8 %	+9	82.4 %	25
Social Workers	85	92	108	107	-1	+14	15.7 %	+22	26.0 %	119
Psychologists	60	62	66	64	-2	+1	2.3 %	+4	6.1 %	71
Pharmacy	2	3	3	3	-0	+0	1.2 %	+1	68.7 %	3
H&SC, Other	32	31	47	47	-1	+16	50.4 %	+14	43.5 %	66
Health & Social Care Professionals	513	533	654	655	+0	+122	22.8 %	+142	27.7 %	758
Management (VIII & above)	60	63	81	81	-1	+17	27.0 %	+21	35.0 %	82
Administrative/ Supervisory (V to VII)	135	166	243	243	-0	+77	46.0 %	+107	79.3 %	258
Clerical (III & IV)	456	478	559	554	-5	+76	15.8 %	+98	21.6 %	637
Management & Administrative	651	708	883	877	-6	+169	23.9 %	+227	34.8 %	977
Support	306	310	288	283	-6	-27	-8.8 %	-23	-7.5 %	357
Maintenance/ Technical	36	36	37	37	-0	+0	1.0 %	+1	2.6 %	38
General Support	342	346	326	320	-6	-27	-7.7 %	-22	-6.4 %	395

Health Care Assistants	1,423	1,519	1,601	1,592	-9	+73	4.8 %	+169	11.9 %	1,819
Home Help	556	619	753	764	+11	+145	23.4 %	+208	37.4 %	946
Care, other	131	133	174	170	-5	+37	27.9 %	+39	29.8 %	196
Patient & Client Care	2,110	2,270	2,529	2,526	-3	+255	11.2 %	+416	19.7 %	2,961

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
CHO 2	4,256	4,393	4,550	4,596	+46	+204	4.6 %	+340	8.0 %	5,160
Consultants	40	39	41	41	-0	+2	4.0 %	+1	2.7 %	44
Registrars	73	84	88	90	+2	+6	6.8 %	+16	22.4 %	91
SHO/ Interns	36	43	42	42	-1	-1	-2.5 %	+6	16.5 %	43
Medical/ Dental, other	59	62	57	57	+1	-4	-7.3 %	-1	-2.4 %	68
Medical & Dental	208	228	228	230	+1	+2	0.7 %	+22	10.6 %	246
Nurse/ Midwife Manager	241	255	261	266	+5	+11	4.2 %	+24	10.1 %	277
Nurse/ Midwife Specialist & AN/MP	88	103	138	137	-1	+34	32.6 %	+49	56.0 %	146
Staff Nurse/ Staff Midwife	778	784	794	789	-5	+5	0.6 %	+11	1.4 %	886
Public Health Nurse	192	199	184	187	+3	-11	-5.7 %	-4	-2.3 %	215
<i>Pre-registration Nurse/ Midwife Intern</i>	0		7	4	-3	+4	-100.0 %	+4	3275.0 %	7
<i>Pre-registration Nurse Intern (COVID-19)</i>		10				-10	-100.0 %		-100.0 %	
<i>Post-registration Nurse/ Midwife Student</i>	4		15	14	-1	+14	-100.0 %	+10	261.0 %	19
<i>Nursing/ Midwifery awaiting registration</i>	5		7	7		+7	-100.0 %	+2	47.4 %	7
Nursing/ Midwifery Student	9	10	29	25	-3	+15	150.4 %	+17	187.4 %	33
Nursing/ Midwifery other	2	2	4	4		+2	150.0 %	+2	100.0 %	4
Nursing & Midwifery	1,310	1,353	1,409	1,408	-1	+56	4.1 %	+99	7.5 %	1,561
Therapy Professions	304	333	379	387	+8	+54	16.3 %	+83	27.4 %	430
Health Science/ Diagnostics	6	8	10	10	+0	+2	29.3 %	+3	49.8 %	10
Social Care	50	57	49	48	-1	-9	-16.2 %	-2	-3.5 %	52
Social Workers	58	58	76	77	+1	+19	33.4 %	+19	31.9 %	82
Psychologists	59	66	73	74	+1	+8	12.3 %	+14	24.1 %	83
Pharmacy	5	4	5	6	+1	+2	53.8 %	+1	28.0 %	7
H&SC, Other	43	45	68	66	-3	+21	46.5 %	+22	52.1 %	96
Health & Social Care Professionals	525	570	660	667	+7	+97	17.1 %	+142	26.9 %	760
Management (VIII & above)	43	45	56	58	+1	+12	27.2 %	+15	34.0 %	58
Administrative/ Supervisory (V to VII)	99	124	184	184	+0	+61	49.1 %	+86	86.6 %	191
Clerical (III & IV)	431	410	397	410	+13	-0	-0.0 %	-21	-4.9 %	469
Management & Administrative	573	579	637	652	+15	+73	12.6 %	+79	13.9 %	718
Support	113	109	95	94	-0	-15	-13.8 %	-19	-16.6 %	120
Maintenance/ Technical	63	68	73	75	+1	+6	9.0 %	+12	18.6 %	76
General Support	176	178	168	169	+1	-9	-5.0 %	-7	-4.0 %	196
Health Care Assistants	821	870	837	846	+9	-25	-2.9 %	+24	2.9 %	916
Home Help	499	456	397	407	+10	-49	-10.8 %	-92	-18.5 %	528
Care, other	144	159	214	218	+4	+59	37.3 %	+73	50.9 %	235
Patient & Client Care	1,465	1,485	1,447	1,470	+23	-15	-1.0 %	+5	0.4 %	1,679

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
CHO 3	2,655	2,807	3,226	3,200	-26	+393	14.0 %	+545	20.5 %	3,771
Consultants	26	26	32	33	+1	+7	26.3 %	+7	26.8 %	37
Registrars	42	40	48	47	-2	+6	16.2 %	+5	12.0 %	48
SHO/ Interns	25	22	31	35	+4	+13	57.7 %	+10	41.6 %	36
Medical/ Dental, other	57	58	52	51	-0	-6	-11.2 %	-6	-9.9 %	62
Medical & Dental	150	147	164	167	+3	+20	13.5 %	+17	11.2 %	183
Nurse/ Midwife Manager	170	175	173	181	+8	+6	3.3 %	+10	6.0 %	191
Nurse/ Midwife Specialist & AN/MP	43	44	63	65	+2	+21	48.1 %	+22	50.4 %	71
Staff Nurse/ Staff Midwife	540	560	588	585	-4	+24	4.4 %	+45	8.3 %	682
Public Health Nurse	127	127	127	126	-1	-1	-0.8 %	-1	-1.2 %	157
<i>Pre-registration Nurse/ Midwife Intern</i>	9		8	4	-4	+4	-100.0 %	-5	-51.9 %	5
<i>Pre-registration Nurse Intern (COVID-19)</i>		3				-3	-100.0 %		-100.0 %	
<i>Post-registration Nurse/ Midwife Student</i>		4	7	7	-0	+3	73.3 %	+7	-100.0 %	7
Nursing/ Midwifery Student	9	7	15	11	-4	+4	50.8 %	+2	25.8 %	12
Nursing/ Midwifery other			1	1	-0	+1	-100.0 %	+1	-100.0 %	1
Nursing & Midwifery	890	913	967	968	+1	+55	6.0 %	+78	8.8 %	1,114
Therapy Professions	186	190	252	251	-0	+61	32.0 %	+66	35.5 %	290
Health Science/ Diagnostics	5	9	9	9	-0	+1	7.1 %	+4	67.8 %	11
Social Care	5	6	6	4	-2	-2	-36.8 %	-1	-22.2 %	4
Social Workers	45	44	51	51	-0	+7	16.3 %	+6	13.0 %	56
Psychologists	111	110	116	114	-3	+4	3.7 %	+2	2.1 %	122
Pharmacy	5	5	6	6	-1	+1	15.2 %	+1	15.2 %	6
H&SC, Other	22	24	26	26	+0	+2	9.1 %	+4	19.0 %	30
Health & Social Care Professionals	378	387	466	460	-6	+73	19.0 %	+82	21.6 %	519
Management (VIII & above)	32	36	50	49	-1	+13	35.9 %	+17	51.4 %	50
Administrative/ Supervisory (V to VII)	105	120	175	174	-1	+54	45.4 %	+69	65.8 %	184
Clerical (III & IV)	282	272	314	315	+1	+42	15.6 %	+33	11.7 %	360
Management & Administrative	419	428	539	537	-1	+109	25.6 %	+118	28.3 %	594
Support	110	106	94	88	-6	-18	-17.3 %	-22	-19.9 %	119
Maintenance/ Technical	65	65	72	73	+0	+7	11.1 %	+8	11.9 %	74
General Support	175	172	166	161	-5	-11	-6.5 %	-14	-8.1 %	193
Health Care Assistants	381	454	458	446	-12	-9	-1.9 %	+65	17.1 %	522
Home Help	176	217	343	342	-1	+125	57.5 %	+166	94.4 %	512
Care, other	87	90	124	120	-4	+30	33.6 %	+33	37.7 %	134
Patient & Client Care	644	761	925	908	-17	+147	19.2 %	+264	41.0 %	1,168

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
CHO 4	5,940	6,247	6,528	6,531	+3	+284	4.5 %	+591	10.0 %	7,895
Consultants	55	60	64	66	+1	+5	8.5 %	+11	19.3 %	77
Registrars	98	96	87	93	+6	-3	-3.4 %	-5	-5.5 %	98
SHO/ Interns	32	44	44	42	-2	-1	-3.4 %	+10	32.7 %	44
Medical/ Dental, other	98	103	120	120	+0	+17	16.1 %	+22	22.1 %	187
Medical & Dental	284	304	316	321	+5	+17	5.6 %	+37	13.2 %	406
Nurse/ Midwife Manager	358	392	408	405	-3	+13	3.4 %	+47	13.1 %	435
Nurse/ Midwife Specialist & AN/MP	68	85	88	93	+4	+8	9.2 %	+24	35.4 %	100
Staff Nurse/ Staff Midwife	1,161	1,212	1,258	1,261	+3	+49	4.0 %	+100	8.6 %	1,486
Public Health Nurse	216	228	216	216	+1	-11	-4.9 %	+0	0.2 %	276
Pre-registration Nurse/ Midwife Intern	3		7	7	+1	+7	-100.0 %	+4	146.0 %	12
Pre-registration Nurse Intern (COVID-19)		3				-3	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	19	15	11	11	-0	-4	-26.7 %	-8	-43.1 %	11
Nursing/ Midwifery awaiting registration	32	3				-3	-100.0 %	-32	-100.0 %	
Nursing/ Midwifery Student	54	21	18	18	+1	-3	-12.5 %	-35	-65.9 %	23
Nursing & Midwifery	1,857	1,937	1,988	1,993	+5	+56	2.9 %	+136	7.3 %	2,320
Therapy Professions	360	378	462	459	-3	+81	21.5 %	+99	27.6 %	538
Health Science/ Diagnostics	10	11	13	12	-1	+1	9.9 %	+3	25.2 %	15
Social Care	39	41	45	44	-1	+4	8.9 %	+6	14.4 %	48
Social Workers	88	105	116	119	+3	+14	13.4 %	+31	35.7 %	134
Psychologists	107	119	121	123	+1	+3	2.9 %	+16	14.7 %	137
Pharmacy	8	11	9	9	+0	-2	-19.1 %	+1	7.2 %	14
H&SC, Other	56	58	70	67	-2	+10	16.9 %	+11	19.7 %	96
Health & Social Care Professionals	667	722	836	833	-3	+111	15.4 %	+166	24.9 %	982
Management (VIII & above)	58	59	73	73	+0	+15	25.0 %	+16	27.4 %	75
Administrative/ Supervisory (V to VII)	123	135	202	204	+2	+68	50.7 %	+80	65.0 %	220
Clerical (III & IV)	415	452	481	479	-2	+27	6.0 %	+64	15.3 %	560
Management & Administrative	596	646	756	756	-0	+110	17.0 %	+160	26.8 %	855
Support	207	219	224	222	-2	+3	1.5 %	+15	7.4 %	255
Maintenance/ Technical	13	12	13	13	-0	+1	6.0 %	-0	-0.1 %	14
General Support	220	231	237	235	-2	+4	1.7 %	+15	6.9 %	269
Health Care Assistants	1,079	1,200	1,175	1,166	-9	-34	-2.8 %	+87	8.1 %	1,311
Home Help	1,124	1,076	1,067	1,076	+9		0.0 %	-48	-4.2 %	1,555
Care, other	113	132	153	151	-2	+20	15.0 %	+38	33.6 %	197
Patient & Client Care	2,316	2,407	2,395	2,393	-2	-14	-0.6 %	+77	3.3 %	3,063

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
CHO 5	4,158	4,308	4,577	4,571	-5	+263	6.1 %	+413	9.9 %	5,439
Consultants	29	28	36	35	-1	+7	24.5 %	+6	20.7 %	37
Registrars	28	30	42	41	-1	+12	39.5 %	+13	48.1 %	42
SHO/ Interns	38	38	31	32	+1	-6	-15.0 %	-6	-14.9 %	34
Medical/ Dental, other	66	71	75	75	-0	+4	5.2 %	+9	13.8 %	107
Medical & Dental	161	168	185	184	-1	+17	9.9 %	+23	14.3 %	220
Nurse/ Midwife Manager	291	318	328	327	-2	+9	2.9 %	+36	12.2 %	352
Nurse/ Midwife Specialist & AN/MP	52	78	107	112	+4	+34	43.2 %	+60	115.1 %	123
Staff Nurse/ Staff Midwife	868	868	877	878	+1	+11	1.2 %	+11	1.2 %	1,032
Public Health Nurse	174	176	165	165	-0	-11	-6.4 %	-10	-5.5 %	205
<i>Pre-registration Nurse/ Midwife Intern</i>	4		2	1	-0	+1	-100.0 %	-2	-67.4 %	3
<i>Pre-registration Nurse Intern (COVID-19)</i>		14				-14	-100.0 %		-100.0 %	
<i>Post-registration Nurse/ Midwife Student</i>	5	3	4	4	+0	+1	18.0 %	-1	-21.4 %	4
<i>Nursing/ Midwifery awaiting registration</i>	4		12	6	-6	+6	-100.0 %	+2	45.8 %	7
Nursing/ Midwifery Student	12	17	17	11	-6	-7	-38.2 %	-2	-13.5 %	14
Nursing/ Midwifery other	4	4	4	4	+1	+0	0.5 %	-0	-0.9 %	5
Nursing & Midwifery	1,402	1,461	1,499	1,497	-2	+36	2.4 %	+95	6.7 %	1,731
Therapy Professions	325	324	374	368	-6	+44	13.6 %	+43	13.3 %	429
Health Science/ Diagnostics	4	8	7	7	+0	-0	-2.0 %	+4	96.8 %	9
Social Care	26	24	31	30	-1	+7	27.6 %	+4	14.7 %	34
Social Workers	49	54	59	61	+2	+7	12.8 %	+12	25.5 %	69
Psychologists	74	74	77	75	-3	+0	0.2 %	+0	0.5 %	87
Pharmacy	1	2	3	3	-1	+1	44.7 %	+2	185.0 %	3
H&SC, Other	28	27	43	44	+1	+18	66.4 %	+16	57.3 %	48
Health & Social Care Professionals	507	512	595	588	-7	+76	14.9 %	+81	16.1 %	679
Management (VIII & above)	36	39	60	60	+0	+21	54.0 %	+24	66.5 %	62
Administrative/ Supervisory (V to VII)	103	113	189	190	+2	+77	68.5 %	+88	85.6 %	201
Clerical (III & IV)	284	279	341	351	+9	+72	25.6 %	+67	23.6 %	405
Management & Administrative	423	431	590	601	+11	+170	39.4 %	+179	42.3 %	668
Support	319	291	272	271	-1	-20	-6.7 %	-48	-15.0 %	343
Maintenance/ Technical	31	24	21	20	-1	-4	-15.1 %	-11	-35.9 %	22
General Support	351	315	293	291	-2	-23	-7.4 %	-59	-16.9 %	365
Health Care Assistants	564	682	646	633	-12	-49	-7.2 %	+69	12.3 %	723
Home Help	669	646	648	648	-0	+1	0.2 %	-21	-3.1 %	892
Care, other	82	93	122	128	+6	+35	38.0 %	+46	56.2 %	161
Patient & Client Care	1,315	1,422	1,415	1,409	-6	-12	-0.9 %	+95	7.2 %	1,776

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
CHO 6	1,605	1,689	1,786	1,772	-14	+83	4.9 %	+167	10.4 %	2,037
Consultants	23	26	28	27	-1	+1	3.5 %	+4	17.5 %	30
Registrars	30	28	40	41	+1	+13	48.2 %	+11	36.8 %	44
SHO/ Interns	4	5	3	3	-0	-2	-40.6 %	-1	-25.8 %	3
Medical/ Dental, other	49	43	47	48	+0	+5	10.5 %	-2	-3.4 %	68
Medical & Dental	106	102	118	118	+0	+17	16.5 %	+12	11.6 %	145
Nurse/ Midwife Manager	138	136	138	138	+0	+2	1.4 %	+1	0.6 %	146
Nurse/ Midwife Specialist & AN/MP	15	17	20	20	-0	+3	18.1 %	+4	27.3 %	22
Staff Nurse/ Staff Midwife	286	304	302	303	+1	-2	-0.5 %	+17	6.0 %	346
Public Health Nurse	117	112	103	99	-4	-13	-11.6 %	-18	-15.3 %	118
Post-registration Nurse/ Midwife Student	14	15	8	7	-1	-8	-50.9 %	-6	-45.9 %	8
Nursing/ Midwifery awaiting registration		1				-1	-100.0 %		-100.0 %	
Nursing/ Midwifery Student	14	16	8	7	-1	-9	-54.0 %	-6	-45.9 %	8
Nursing/ Midwifery other	2	3	4	4	-0	+1	25.3 %	+2	88.0 %	4
Nursing & Midwifery	571	588	574	571	-3	-17	-3.0 %	-0	-0.0 %	644
Therapy Professions	158	160	176	173	-3	+13	8.3 %	+15	9.6 %	212
Health Science/ Diagnostics	17	19	15	15	+1	-3	-16.5 %	-1	-6.7 %	17
Social Care	11	11	11	11	-0	+1	7.1 %	+0	1.7 %	12
Social Workers	26	25	36	39	+2	+13	52.2 %	+13	48.2 %	43
Psychologists	38	41	40	39	-1	-1	-3.3 %	+1	3.7 %	47
Pharmacy	2	2	6	7	+1	+5	228.5 %	+5	265.0 %	8
H&SC, Other	8	9	14	16	+2	+7	76.9 %	+7	86.4 %	18
Health & Social Care Professionals	260	266	298	300	+2	+34	12.9 %	+40	15.5 %	357
Management (VIII & above)	35	37	51	53	+2	+16	45.0 %	+19	53.6 %	55
Administrative/ Supervisory (V to VII)	91	90	143	145	+3	+56	62.4 %	+55	60.2 %	155
Clerical (III & IV)	134	156	163	162	-1	+6	4.0 %	+28	20.7 %	187
Management & Administrative	260	282	357	361	+4	+79	27.8 %	+101	38.9 %	397
Support	85	82	78	73	-5	-9	-11.3 %	-12	-14.1 %	86
Maintenance/ Technical	3	2	2	2	-0	-0	-1.0 %	-1	-32.0 %	2
General Support	88	84	80	75	-5	-9	-11.0 %	-13	-14.7 %	88
Health Care Assistants	267	307	292	279	-13	-28	-9.2 %	+12	4.5 %	322
Care, other	54	60	66	68	+2	+8	13.9 %	+14	25.8 %	84
Patient & Client Care	321	367	358	347	-11	-20	-5.4 %	+26	8.1 %	406

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
CHO 7	3,151	3,319	3,443	3,411	-32	+93	2.8 %	+260	8.2 %	3,962
Consultants	54	58	58	57	-1	-1	-1.9 %	+3	6.3 %	60
Registrars	87	91	99	94	-5	+3	2.8 %	+7	7.8 %	101
SHO/ Interns	24	25	33	33	+1	+8	31.7 %	+9	39.8 %	37
Medical/ Dental, other	78	77	59	61	+2	-16	-20.6 %	-17	-21.4 %	90
Medical & Dental	242	252	248	245	-3	-6	-2.6 %	+3	1.2 %	288
Nurse/ Midwife Manager	231	248	262	256	-6	+8	3.2 %	+24	10.6 %	276
Nurse/ Midwife Specialist & AN/MP	61	68	91	90	-0	+22	33.0 %	+30	48.8 %	97
Staff Nurse/ Staff Midwife	520	545	540	537	-3	-8	-1.5 %	+18	3.4 %	609
Public Health Nurse	175	177	166	164	-2	-12	-7.0 %	-11	-6.4 %	203
<i>Pre-registration Nurse/ Midwife Intern</i>	1	1		0	+0	-0	-80.0 %	-1	-92.7 %	1
<i>Pre-registration Nurse Intern (COVID-19)</i>		3				-3	-100.0 %		-100.0 %	
<i>Post-registration Nurse/ Midwife Student</i>	21	24	24	25	+1	+1	3.1 %	+4	17.9 %	25
<i>Nursing/ Midwifery awaiting registration</i>	10	4	2	2	+0	-2	-53.1 %	-8	-80.0 %	2
Nursing/ Midwifery Student	32	32	26	27	+1	-5	-16.4 %	-5	-16.8 %	28
Nursing/ Midwifery other	8	6	6	6	+0	+0	1.4 %	-2	-21.4 %	8
Nursing & Midwifery	1,027	1,076	1,091	1,080	-10	+5	0.4 %	+53	5.2 %	1,221
Therapy Professions	325	340	350	348	-2	+8	2.4 %	+23	7.1 %	398
Health Science/ Diagnostics			8	8	-1	+8	-100.0 %	+8	-100.0 %	9
Social Care	11	11	11	11	-1	-0	-3.4 %	-0	-3.0 %	12
Social Workers	67	73	74	76	+3	+4	5.0 %	+9	13.7 %	85
Psychologists	62	64	75	75	+0	+12	18.2 %	+14	22.2 %	87
Pharmacy	25	24	27	27	-1	+3	10.9 %	+1	5.3 %	30
H&SC, Other	43	40	45	44	-1	+4	9.7 %	+1	2.1 %	54
Health & Social Care Professionals	533	551	590	588	-2	+37	6.7 %	+55	10.4 %	675
Management (VIII & above)	40	47	68	67	-1	+20	43.5 %	+27	68.5 %	70
Administrative/ Supervisory (V to VII)	96	123	172	175	+2	+52	42.4 %	+79	82.4 %	183
Clerical (III & IV)	241	263	301	300	-1	+37	14.1 %	+58	24.2 %	342
Management & Administrative	377	432	541	542	+1	+110	25.3 %	+165	43.7 %	595
Support	171	177	156	154	-2	-23	-13.1 %	-16	-9.6 %	179
Maintenance/ Technical	6	5	5	5	-0	-0	-1.7 %	-0	-5.7 %	6
General Support	176	183	161	159	-2	-23	-12.8 %	-17	-9.5 %	185
Health Care Assistants	441	470	413	403	-10	-67	-14.2 %	-38	-8.7 %	469
Home Help	127	132	130	131	+0	-1	-1.0 %	+4	2.8 %	239
Care, other	227	223	268	262	-5	+39	17.4 %	+35	15.3 %	290
Patient & Client Care	796	825	811	796	-15	-29	-3.5 %	+0	0.0 %	998

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
CHO 8	4,583	4,742	4,719	4,753	+34	+11	0.2 %	+170	3.7 %	5,585
Consultants	42	44	43	42	-1	-1	-2.8 %	+0	0.0 %	44
Registrars	105	113	121	121	+0	+8	7.4 %	+17	15.7 %	126
SHO/ Interns	38	27	30	29	-1	+2	7.1 %	-9	-23.8 %	30
Medical/ Dental, other	72	73	65	65	+0	-8	-10.4 %	-7	-10.2 %	84
Medical & Dental	258	256	259	258	-1	+2	0.6 %	+0	0.0 %	284
Nurse/ Midwife Manager	285	293	292	295	+4	+2	0.7 %	+10	3.5 %	316
Nurse/ Midwife Specialist & AN/MP	95	107	127	128	+1	+21	19.5 %	+33	35.0 %	141
Staff Nurse/ Staff Midwife	790	806	789	800	+11	-6	-0.7 %	+10	1.2 %	911
Public Health Nurse	199	201	215	220	+5	+19	9.7 %	+21	10.7 %	258
<i>Pre-registration Nurse/ Midwife Intern</i>	1		1	1	-1	+1	-100.0 %		0.0 %	1
<i>Pre-registration Nurse Intern (COVID-19)</i>		1				-1	-100.0 %		-100.0 %	
<i>Post-registration Nurse/ Midwife Student</i>	2	12				-12	-100.0 %	-2	-100.0 %	
<i>Nursing/ Midwifery awaiting registration</i>	2		11	8	-3	+8	-100.0 %	+6	318.5 %	9
Nursing/ Midwifery Student	4	13	12	9	-4	-4	-31.9 %	+4	98.0 %	10
Nursing/ Midwifery other	4	6	5	5		-1	-15.7 %	+1	23.6 %	5
Nursing & Midwifery	1,377	1,425	1,440	1,457	+17	+32	2.2 %	+79	5.8 %	1,641
Therapy Professions	363	381	367	368	+1	-13	-3.4 %	+5	1.3 %	440
Health Science/ Diagnostics	7	9	13	13	+0	+4	42.3 %	+6	83.4 %	14
Social Care	12	13	11	12	+0	-2	-12.5 %	-0	-4.0 %	13
Social Workers	76	76	94	96	+2	+19	25.4 %	+20	26.8 %	106
Psychologists	114	110	103	106	+3	-4	-3.2 %	-8	-7.1 %	114
Pharmacy	7	8	11	11	+0	+3	35.3 %	+4	54.6 %	14
H&SC, Other	46	48	53	52	-0	+4	8.8 %	+6	13.7 %	58
Health & Social Care Professionals	626	646	652	658	+6	+12	1.9 %	+33	5.2 %	759
Management (VIII & above)	57	59	74	74	+1	+16	26.6 %	+17	29.0 %	78
Administrative/ Supervisory (V to VII)	148	177	212	213	+1	+36	20.6 %	+65	43.5 %	227
Clerical (III & IV)	461	487	474	474	+1	-12	-2.5 %	+14	3.0 %	551
Management & Administrative	666	722	759	762	+2	+40	5.5 %	+95	14.3 %	856
Support	87	83	78	77	-1	-6	-6.8 %	-9	-10.9 %	99
Maintenance/ Technical	56	57	51	50	-1	-6	-11.0 %	-5	-9.5 %	54
General Support	142	140	129	128	-2	-12	-8.5 %	-15	-10.4 %	153
Health Care Assistants	949	1,003	875	886	+11	-117	-11.6 %	-63	-6.7 %	1,036
Home Help	418	397	416	415	-1	+18	4.5 %	-3	-0.8 %	634
Care, other	146	154	189	190	+2	+37	24.0 %	+44	30.4 %	222
Patient & Client Care	1,514	1,553	1,480	1,491	+12	-62	-4.0 %	-22	-1.5 %	1,892

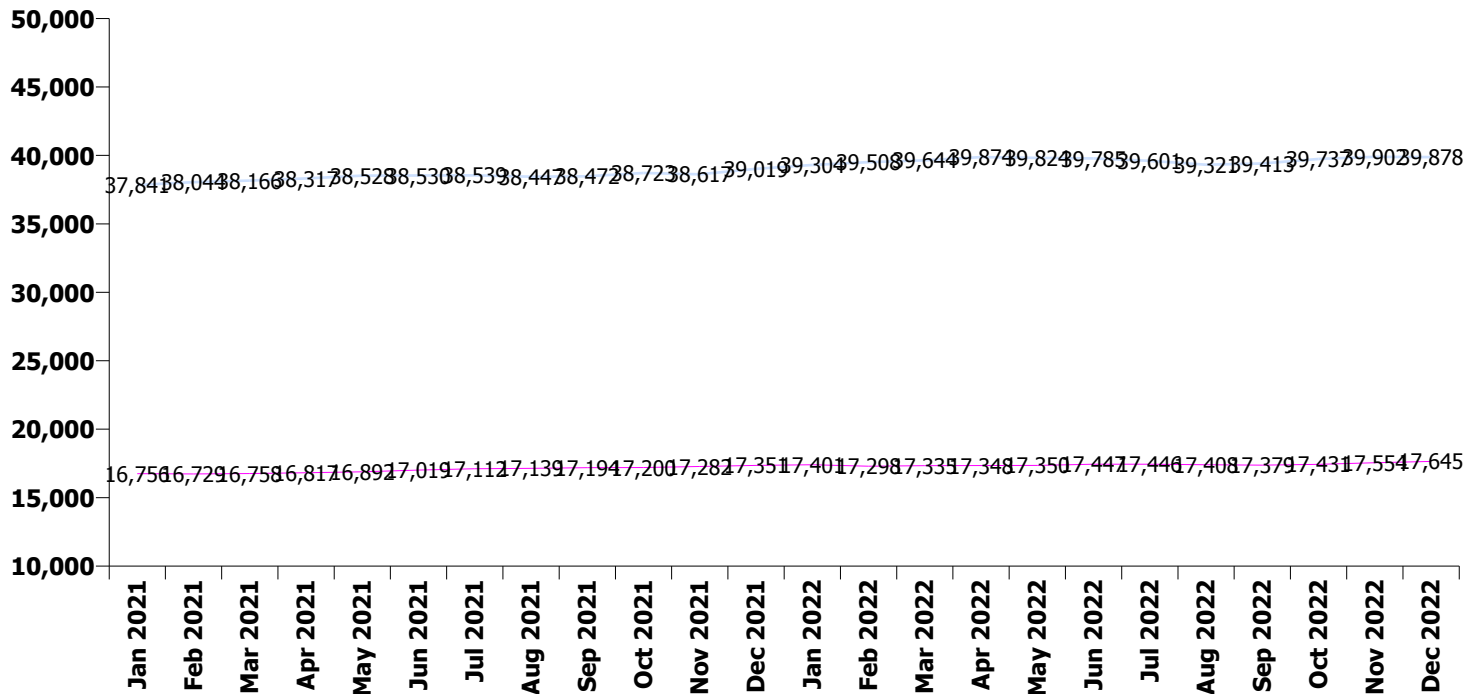
Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
CHO 9	3,407	3,660	3,942	3,905	-38	+245	6.7 %	+497	14.6 %	4,387
Consultants	56	52	59	59	+0	+7	13.4 %	+3	5.7 %	61
Registrars	90	87	125	123	-2	+36	41.3 %	+33	36.4 %	129
SHO/ Interns	60	66	46	47	+1	-19	-29.3 %	-13	-22.3 %	50
Medical/ Dental, other	51	50	50	50	-0	-0	-0.0 %	-1	-1.3 %	64
Medical & Dental	257	256	280	279	-1	+24	9.2 %	+22	8.5 %	304
Nurse/ Midwife Manager	248	266	288	287	-1	+21	8.0 %	+39	15.9 %	306
Nurse/ Midwife Specialist & AN/MP	75	88	131	134	+3	+46	52.2 %	+59	79.6 %	147
Staff Nurse/ Staff Midwife	693	703	731	726	-4	+23	3.3 %	+33	4.8 %	821
Public Health Nurse	176	182	176	172	-4	-10	-5.4 %	-4	-2.0 %	205
<i>Pre-registration Nurse/ Midwife Intern</i>	3	3	1		-1	-3	-100.0 %	-3	-100.0 %	
<i>Pre-registration Nurse Intern (COVID-19)</i>		6				-6	-100.0 %		-100.0 %	
<i>Post-registration Nurse/ Midwife Student</i>	26	31	19	19	-0	-12	-39.3 %	-7	-27.7 %	19
<i>Nursing/ Midwifery awaiting registration</i>	11		17	15	-2	+15	-100.0 %	+4	36.9 %	17
Nursing/ Midwifery Student	40	39	36	34	-3	-6	-14.4 %	-7	-16.4 %	36
Nursing/ Midwifery other	13	15	13	12	-1	-3	-19.8 %	-1	-6.1 %	14
Nursing & Midwifery	1,244	1,293	1,375	1,365	-10	+72	5.6 %	+121	9.7 %	1,529
Therapy Professions	300	336	369	363	-7	+27	8.0 %	+63	20.9 %	424
Health Science/ Diagnostics	21	20	13	13	-0	-7	-34.3 %	-8	-37.9 %	13
Social Care	7	8	12	11	-0	+4	48.4 %	+4	56.7 %	13
Social Workers	78	85	103	103	+0	+18	21.4 %	+25	31.9 %	114
Psychologists	124	132	141	138	-4	+6	4.5 %	+14	11.2 %	153
Pharmacy	18	22	19	20	+0	-2	-11.2 %	+1	6.7 %	25
H&SC, Other	57	55	56	54	-2	-1	-1.9 %	-3	-4.6 %	61
Health & Social Care Professionals	605	657	713	701	-12	+44	6.7 %	+97	16.0 %	803
Management (VIII & above)	44	46	59	58	-1	+11	24.3 %	+14	31.2 %	60
Administrative/ Supervisory (V to VII)	112	142	241	241	+0	+99	69.8 %	+129	115.3 %	261
Clerical (III & IV)	303	358	375	374	-1	+15	4.2 %	+70	23.2 %	427
Management & Administrative	459	547	675	673	-3	+126	23.0 %	+213	46.4 %	748
Support	198	196	183	182	-2	-14	-7.2 %	-16	-8.3 %	208
Maintenance/ Technical	9	9	10	10	-0	+1	9.6 %	+1	10.5 %	11
General Support	207	205	193	192	-2	-13	-6.4 %	-15	-7.4 %	219
Health Care Assistants	510	570	535	527	-9	-43	-7.6 %	+17	3.3 %	596
Care, other	125	132	169	168	-1	+35	26.8 %	+43	34.6 %	188
Patient & Client Care	635	702	704	694	-10	-8	-1.1 %	+60	9.4 %	784

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
other Community Services	638	709	728	740	+11	+30	4.3 %	+101	15.9 %	784
Consultants	17	18	18	17	-1	-1	-4.9 %	+0	0.8 %	19
Registrars	25	23	30	30	-0	+7	31.0 %	+5	19.3 %	31
SHO/ Interns	2	6	5	5	+0	-1	-16.7 %	+3	222.6 %	5
Medical/ Dental, other	0	0				-0	-100.0 %	-0	-100.0 %	
Medical & Dental	44	46	52	52	-1	+5	11.0 %	+8	18.5 %	55
Nurse/ Midwife Manager	66	82	87	88	+1	+6	7.1 %	+22	33.0 %	92
Nurse/ Midwife Specialist & AN/MP	8	13	11	11	+0	-2	-13.2 %	+3	33.3 %	12
Staff Nurse/ Staff Midwife	174	174	154	156	+2	-18	-10.4 %	-18	-10.2 %	164
Nursing/ Midwifery other	1	2	2	2	-0	+0	0.5 %	+1	97.0 %	2
Nursing & Midwifery	249	271	253	257	+4	-14	-5.1 %	+8	3.2 %	270
Therapy Professions	11	12	10	10	+0	-2	-16.0 %	-1	-11.5 %	10
Health Science/ Diagnostics	9	8	8	8	-0	-0	-0.5 %	-1	-10.5 %	8
Social Care	4	4	3	3	+0	-1	-26.1 %	-1	-21.5 %	3
Social Workers	29	33	16	15	-1	-18	-54.5 %	-14	-47.4 %	17
Psychologists	7	7	6	6	+0	-1	-8.3 %	-1	-8.9 %	8
Pharmacy	3	4	12	12	+1	+8	207.5 %	+10	350.5 %	13
H&SC, Other	3	4	3	2	-1	-1	-34.5 %	-0	-14.4 %	3
Health & Social Care Professionals	65	71	57	57	-0	-15	-20.5 %	-8	-12.4 %	62
Management (VIII & above)	65	69	74	73	-1	+4	5.7 %	+8	11.7 %	76
Administrative/ Supervisory (V to VII)	76	77	111	114	+2	+36	46.9 %	+38	49.9 %	120
Clerical (III & IV)	70	69	72	75	+2	+5	7.3 %	+4	6.0 %	84
Management & Administrative	212	216	258	261	+3	+45	21.0 %	+50	23.5 %	280
Support	14	20	23	25	+2	+5	26.6 %	+11	77.1 %	26
Maintenance/ Technical	3	7	10	9	-1	+2	28.1 %	+6	199.0 %	9
General Support	17	27	33	34	+1	+7	27.0 %	+17	98.2 %	35
Health Care Assistants	37	62	60	65	+4	+2	3.8 %	+28	75.7 %	66
Care, other	15	16	14	14	+0	-1	-8.8 %	-1	-8.0 %	16
Patient & Client Care	52	78	74	79	+5	+1	1.3 %	+27	51.0 %	82

Community Services Employment Report: HSE & Section 38 December 2022

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Community Services	52,089	54,377	57,457	57,523	+66	+3,146	5.8 %	+5,434	10.4 %	67,473
CHO 1	5,468	5,755	6,402	6,398	-4	+643	11.2 %	+930	17.0 %	7,361
HSE	4,256	4,393	4,550	4,596	+46	+204	4.6 %	+340	8.0 %	5,160
Bros. of Charity, West Region	1,288	1,298	1,379	1,376	-3	+78	6.0 %	+87	6.8 %	1,713
Section 38 Voluntary Agencies	1,288	1,298	1,379	1,376	-3	+78	6.0 %	+87	6.8 %	1,713
CHO 2	5,545	5,690	5,929	5,972	+43	+282	5.0 %	+427	7.7 %	6,873
HSE	2,655	2,807	3,226	3,200	-26	+393	14.0 %	+545	20.5 %	3,771
Avista, Limerick	543	549	542	547	+4	-3	-0.5 %	+3	0.6 %	619
Avista, Roscrea	290	289	299	298	-1	+9	3.2 %	+8	2.8 %	387
Bros. of Charity, Clare	348	372	437	424	-12	+52	14.0 %	+76	21.9 %	536
Bros. of Charity, Limerick	520	592	588	600	+12	+8	1.3 %	+80	15.4 %	690
Section 38 Voluntary Agencies	1,701	1,802	1,866	1,869	+3	+66	3.7 %	+168	9.9 %	2,232
CHO 3	4,357	4,610	5,092	5,069	-23	+460	10.0 %	+713	16.4 %	6,003
HSE	5,940	6,247	6,528	6,531	+3	+284	4.5 %	+591	10.0 %	7,895
Bros. of Charity, Southern	740	776	820	827	+7	+51	6.6 %	+87	11.7 %	1,035
Cope Foundation	1,091	1,147	1,163	1,163	+0	+17	1.4 %	+73	6.7 %	1,415
Cork Dental Hospital	103	112	115	117	+3	+5	4.8 %	+14	13.9 %	189
St. John of God, Kerry	315	320	318	321	+4	+1	0.5 %	+6	2.0 %	394
Section 38 Voluntary Agencies	2,249	2,354	2,416	2,429	+13	+75	3.2 %	+180	8.0 %	3,033
CHO 4	8,189	8,602	8,944	8,961	+16	+359	4.2 %	+771	9.4 %	10,928
HSE	4,158	4,308	4,577	4,571	-5	+263	6.1 %	+413	9.9 %	5,439
Bros. of Charity, Waterford	630	668	742	742	-0	+74	11.0 %	+112	17.7 %	876
Carriglea Cairde Services	214	214	226	224	-1	+11	4.9 %	+10	4.6 %	265
St. Patrick's, Kilkenny	279	287	267	268	+1	-19	-6.6 %	-11	-4.1 %	296
Section 38 Voluntary Agencies	1,123	1,169	1,234	1,234	-1	+65	5.6 %	+110	9.8 %	1,437
CHO 5	5,282	5,477	5,811	5,805	-6	+328	6.0 %	+523	9.9 %	6,876
HSE	1,605	1,689	1,786	1,772	-14	+83	4.9 %	+167	10.4 %	2,037
Children's Sunshine Home	58	56	53	53	+0	-3	-5.0 %	-5	-9.3 %	60
Dublin Dental Hospital	91	93	92	92	-0	-1	-1.1 %	+0	0.5 %	167
Leopardstown Park Hospital	211	207	192	187	-5	-19	-9.3 %	-23	-11.1 %	213
Our Lady's Hospice & Care, Wicklow			44	45	+1	+45	-100.0 %	+45	-100.0 %	52
Royal Hospital, Donnybrook, Dublin	272	268	271	270	-2	+2	0.7 %	-2	-0.6 %	284
St John of God HQ			49	50	+0	+50	-100.0 %	+50	-100.0 %	52
St. John of God (IDS)	456	468	420	425	+5	-42	-9.0 %	-31	-6.8 %	511
St. John of God (MHS)	235	236	247	246	-1	+10	4.0 %	+10	4.4 %	294
Sunbeam House Services	449	450	488	480	-8	+31	6.8 %	+31	6.9 %	539
Section 38 Voluntary Agencies	1,773	1,776	1,856	1,848	-8	+72	4.0 %	+75	4.3 %	2,172
CHO 6	3,378	3,465	3,642	3,620	-22	+155	4.5 %	+242	7.2 %	4,209
HSE	3,151	3,319	3,443	3,411	-32	+93	2.8 %	+260	8.2 %	3,962
Cheeverstown House	396	395	426	427	+1	+33	8.3 %	+31	7.9 %	486
Kare, Newbridge, Co Kildare	360	377	439	448	+10	+71	18.9 %	+89	24.6 %	540

Our Lady's Hospice & Care, Dublin	482	496	500	526	+26	+30	6.0 %	+44	9.1 %	591
Peamount Hospital (Newcastle)	486	483	547	549	+2	+67	13.8 %	+63	13.0 %	637
Stewart's Hospital, (Palmerstown)	852	914	1,057	1,057	+1	+144	15.7 %	+206	24.2 %	1,217
St. John of God Liffey Services	787	801	787	795	+8	-6	-0.7 %	+8	1.0 %	964
Section 38 Voluntary Agencies	3,363	3,464	3,756	3,803	+47	+339	9.8 %	+440	13.1 %	4,435
CHO 7	6,515	6,783	7,199	7,215	+16	+432	6.4 %	+700	10.7 %	8,397
HSE	4,583	4,742	4,719	4,753	+34	+11	0.2 %	+170	3.7 %	5,585
Muiriosa Foundation, Laois/Offaly	302	320	385	394	+9	+74	23.1 %	+93	30.7 %	493
Muiriosa Foundation, Longford/Westmeath	270	284	349	359	+10	+75	26.3 %	+89	33.0 %	443
Muiriosa Foundation, South Kildare	334	342	350	352	+2	+10	2.9 %	+19	5.6 %	441
St. John of God, Drumcar	647	648	645	655	+10	+7	1.1 %	+9	1.3 %	760
Section 38 Voluntary Agencies	1,552	1,595	1,731	1,761	+30	+166	10.4 %	+209	13.5 %	2,137
CHO 8	6,135	6,337	6,450	6,514	+64	+177	2.8 %	+379	6.2 %	7,722
HSE	3,407	3,660	3,942	3,905	-38	+245	6.7 %	+497	14.6 %	4,387
Avista, Dublin	1,034	1,063	1,096	1,078	-18	+14	1.3 %	+43	4.2 %	1,256
Central Remedial Clinic	278	296	332	340	+8	+44	14.9 %	+61	22.0 %	391
Incorporated Orthopaedic Hospital	226	267	271	273	+3	+6	2.4 %	+48	21.2 %	311
St. Michael's House, Dublin	1,431	1,453	1,442	1,449	+8	-4	-0.3 %	+19	1.3 %	1,752
St. Vincent's, Fairview	206	210	176	185	+9	-25	-12.0 %	-21	-10.1 %	223
Section 38 Voluntary Agencies	3,175	3,290	3,317	3,325	+9	+36	1.1 %	+150	4.7 %	3,933
CHO 9	6,582	6,950	7,259	7,230	-29	+280	4.0 %	+648	9.8 %	8,320
other Community Services	638	709	728	740	+11	+30	4.3 %	+101	15.9 %	784



Community Services Employment Report: Staff Groups December 2022

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Community Services	52,089	54,377	57,457	57,523	+66	+3,146	5.8 %	+5,434	10.4 %	67,473
Consultant Dentistry	11	10	13	13	+0	+3	28.6 %	+2	17.8 %	15
Consultant Medicine	22	26	32	31	-0	+6	22.2 %	+9	40.6 %	38
Consultant Paediatrics	5	5	4	4	+0	-0	-10.8 %	-0	-10.8 %	5
Consultant Psychiatry	381	398	424	420	-4	+22	5.5 %	+39	10.3 %	459
Consultant Radiology	1	1	1	1			0.0 %		0.0 %	1
Consultant Surgery	4	1	3	3		+2	341.7 %	-1	-34.6 %	4
Consultants	424	440	476	472	-4	+32	7.2 %	+48	11.4 %	522
Registrar	565	567	653	652	-0	+86	15.1 %	+88	15.5 %	680
Senior Registrar	103	117	134	133	-1	+16	13.6 %	+30	29.3 %	141
Specialist Registrar	19	17	13	13	-0	-4	-25.4 %	-6	-30.1 %	14
Registrars	686	701	800	798	-2	+97	13.9 %	+112	16.4 %	835
Interns	8	5	5	5	-0	-0	-1.6 %	-3	-38.5 %	5
Senior House Officer	312	335	317	322	+5	-13	-3.9 %	+10	3.2 %	347
SHO/ Interns	320	340	322	327	+5	-13	-3.9 %	+7	2.1 %	352
Dentists	301	302	307	307	+0	+5	1.6 %	+6	1.8 %	412
Other Medical	334	340	307	322	+15	-18	-5.4 %	-12	-3.6 %	485
Medical/ Dental, other	635	642	613	629	+15	-14	-2.1 %	-7	-1.0 %	897
Medical & Dental	2,066	2,124	2,212	2,227	+15	+102	4.8 %	+161	7.8 %	2,606
Clinical Nurse/ Midwife Manager	2,486	2,584	2,656	2,668	+12	+84	3.3 %	+182	7.3 %	2,873
Director Nursing/Midwifery, Assistant	462	497	561	556	-5	+59	11.8 %	+94	20.3 %	594
Director of Nursing/Midwifery	207	209	223	225	+2	+16	7.5 %	+18	8.8 %	232
Nurse/ Midwife Manager	3,155	3,291	3,439	3,449	+10	+158	4.8 %	+294	9.3 %	3,699
Advanced Nurse/ Midwife Practitioner	46	77	153	157	+4	+80	103.5 %	+111	242.0 %	166
Clinical Nurse/ Midwife Specialist	644	738	893	907	+14	+169	22.9 %	+263	40.8 %	992
Nurse/ Midwife Specialist & AN/MP	690	815	1,046	1,064	+18	+249	30.6 %	+374	54.2 %	1,158
Staff Midwives	8	7	5	5	+0	-2	-26.2 %	-3	-32.9 %	7
Staff Nurse [Intellectual Disability]	1,602	1,794	1,727	1,779	+52	-15	-0.8 %	+177	11.1 %	2,070
Staff Nurse [Psychiatric]	2,990	3,037	2,937	2,915	-23	-122	-4.0 %	-76	-2.5 %	3,216
Staff Nurses [General/ Children's]	4,413	4,385	4,677	4,667	-10	+283	6.4 %	+254	5.8 %	5,505
Staff Nurse/ Staff Midwife	9,014	9,223	9,346	9,366	+20	+143	1.6 %	+353	3.9 %	10,798
Public Health Nurse	1,532	1,553	1,506	1,502	-4	-51	-3.3 %	-30	-2.0 %	1,814
Pre-registration Nurse/ Midwife Intern	56	13	44	33	-11	+20	153.4 %	-22	-40.0 %	56
Pre-registration Nurse Intern (COVID-19)		74				-74	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	98	107	98	97	-2	-10	-9.8 %	-1	-1.0 %	104
Nursing/ Midwifery awaiting registration	74	19	56	43	-12	+24	126.5 %	-30	-41.0 %	48
Nursing/ Midwifery Student	227	214	198	174	-24	-40	-18.8 %	-54	-23.6 %	208
Nursing Education/Clinical	58	65	69	69	-0	+4	5.7 %	+11	19.7 %	77
Other Nursing/ Midwifery	1	1	1	1			0.0 %		0.0 %	1
Nursing/ Midwifery other	59	66	70	70	-0	+4	5.7 %	+11	19.3 %	78
Nursing & Midwifery	14,676	15,161	15,606	15,625	+20	+464	3.1 %	+949	6.5 %	17,755
Dietitians	163	191	265	269	+4	+78	40.6 %	+106	64.7 %	315
Occupational Therapists	1,231	1,280	1,405	1,415	+10	+135	10.6 %	+184	15.0 %	1,604
Orthoptists	13	18	19	20	+1	+2	14.0 %	+7	50.6 %	22
Physiotherapists	858	890	1,008	1,003	-5	+113	12.7 %	+145	16.9 %	1,189
Podiatrists & Chiropodists	37	43	83	86	+3	+44	101.3 %	+49	131.4 %	98
Speech & Language Therapists	904	913	957	946	-11	+33	3.7 %	+42	4.7 %	1,105
Therapy Professions	3,206	3,334	3,737	3,740	+3	+405	12.2 %	+533	16.6 %	4,333
Audiology	44	52	57	57	+0	+5	9.1 %	+13	30.1 %	64
Biochemists	8	8	8	8	-0	-0	-0.5 %	+0	1.2 %	8

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Community Services	52,089	54,377	57,457	57,523	+66	+3,146	5.8 %	+5,434	10.4 %	67,473
Cardiac Physiologists			1	1		+1	-100.0 %	+1	-100.0 %	1
Clinical Engineering	21	21	24	24	-0	+3	14.1 %	+3	13.9 %	24
Medical Science	20	22	18	18	+0	-3	-14.6 %	-1	-5.9 %	20
Phlebotomists	1	1	1	0	-1	-1	-75.4 %	-1	-75.4 %	1
Physicists	2	2	2	2	+0	-0	-19.0 %	-0	-19.0 %	2
Radiographers	11	10	13	13	+0	+2	22.4 %	+1	11.3 %	19
Respiratory Physiologists	1	2	2	2			0.0 %	+1	100.0 %	2
Vascular Physiologists	0	0	0	0	-0	+0	6.3 %	-0	-19.0 %	1
Health Science/ Diagnostics	108	118	125	125	-0	+7	5.5 %	+17	15.8 %	142
Social Care	2,707	2,905	3,148	3,167	+20	+263	9.0 %	+461	17.0 %	3,710
Social Workers	806	852	960	970	+10	+119	13.9 %	+164	20.4 %	1,085
Psychologists	901	954	983	983	-0	+29	3.0 %	+82	9.1 %	1,102
Pharmacists	84	90	102	104	+1	+14	15.6 %	+20	23.7 %	127
Pharmacy Technicians	14	17	22	22	-0	+5	26.5 %	+7	50.4 %	25
Pharmacy	98	107	124	125	+1	+19	17.4 %	+27	27.6 %	152
Counsellor Therapists	228	233	276	271	-4	+39	16.6 %	+43	18.8 %	303
Dental Hygienists	57	61	61	61	-0	-0	-0.1 %	+4	6.6 %	78
Environmental Health Officers	1						-100.0 %	-1	-100.0 %	
Other Health & Social Care	97	85	79	82	+4	-3	-3.0 %	-15	-15.0 %	102
Play Therapists/ Specialists	20	15	20	21	+1	+5	35.4 %	+1	3.8 %	26
Vaccinators			41	35	-6	+35	-100.0 %	+35	-100.0 %	91
H&SC, Other	403	394	477	471	-6	+77	19.4 %	+67	16.7 %	600
Health & Social Care Professionals	8,230	8,664	9,555	9,582	+27	+917	10.6 %	+1,352	16.4 %	11,124
Executive Management	124	142	152	159	+7	+17	12.0 %	+34	27.6 %	162
Senior Management (VIII & GM)	493	519	666	668	+2	+150	28.9 %	+176	35.6 %	691
Management (VIII & above)	617	660	818	827	+9	+167	25.2 %	+210	34.0 %	853
Middle Management (V-VII)	1,480	1,677	2,371	2,385	+14	+708	42.2 %	+905	61.1 %	2,550
Other Administrative	20	18	15	15	-0	-4	-20.7 %	-5	-25.4 %	15
Administrative/ Supervisory (V to VII)	1,500	1,696	2,386	2,400	+14	+704	41.5 %	+900	60.0 %	2,565
Clerical (III & IV)	3,695	3,854	4,132	4,150	+18	+296	7.7 %	+455	12.3 %	4,830
Management & Administrative	5,812	6,210	7,336	7,377	+41	+1,167	18.8 %	+1,565	26.9 %	8,248
Catering	407	398	396	384	-12	-14	-3.4 %	-22	-5.5 %	438
Household Services	1,470	1,463	1,369	1,364	-4	-99	-6.8 %	-106	-7.2 %	1,705
Other Labs & Associated	4	6	2	2	+0	-4	-59.7 %	-2	-41.1 %	3
Other Support	378	320	326	318	-8	-1	-0.5 %	-59	-15.7 %	518
Portering	231	223	200	200	+0	-23	-10.3 %	-32	-13.8 %	221
Support	2,490	2,409	2,293	2,269	-24	-140	-5.8 %	-222	-8.9 %	2,885
Maintenance	402	409	402	400	-2	-9	-2.1 %	-2	-0.4 %	428
Technical Services	11	12	25	25	-0	+13	105.6 %	+14	124.1 %	25
Maintenance/ Technical	413	421	427	425	-2	+4	1.0 %	+12	2.9 %	453
General Support	2,903	2,830	2,720	2,694	-26	-136	-4.8 %	-209	-7.2 %	3,338
Attendant/ Aide	3,164	3,082	2,296	2,297	+1	-785	-25.5 %	-867	-27.4 %	2,687
Health & Social Care Assistants	109	151	192	201	+9	+49	32.7 %	+92	84.2 %	224
Health Care Assistant/ Care Assistant	8,838	9,766	10,623	10,578	-46	+812	8.3 %	+1,739	19.7 %	12,460
HCA (Student Nurse/Midwife COVID-19)		22				-22	-100.0 %		-100.0 %	
Health Care Assistants	12,111	13,022	13,111	13,075	-36	+54	0.4 %	+964	8.0 %	15,371
Home Help	3,569	3,543	3,754	3,782	+28	+239	6.7 %	+213	6.0 %	5,306
Health Promotion		26	125	129	+4	+103	397.3 %	+129	-100.0 %	146
Home Care Services	135	136	185	186	+1	+50	36.5 %	+51	37.6 %	209
Other Care Grades	931	994	1,164	1,153	-11	+159	16.0 %	+221	23.7 %	1,360
Pastoral Care	58	52	39	40	+1	-12	-22.9 %	-19	-32.0 %	73

Dec 2022	WTE Dec 2019	WTE Dec 2020	WTE Nov 2022	WTE Dec 2022	WTE change since Nov 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2022
Community Services	52,089	54,377	57,457	57,523	+66	+3,146	5.8 %	+5,434	10.4 %	67,473
Workshop Services	1,596	1,615	1,651	1,654	+3	+39	2.4 %	+58	3.7 %	1,937
Care, other	2,721	2,823	3,163	3,162	-2	+339	12.0 %	+440	16.2 %	3,725
Patient & Client Care	18,401	19,387	20,028	20,019	-9	+631	3.3 %	+1,618	8.8 %	24,402



Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Dec 2022

Community Services Staff Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Community Services	57,523	67,473	1.17	18.0%	82.0%	1.09	1.19	85.3%	82.4%	85.9%	64.0%	36.0%	79.4%	60.6%
Consultant Dentistry	13	15	1.14	46.7%	53.3%	1.13	1.15	93.3%	93.3%	87.5%	66.7%	33.3%	71.4%	62.5%
Consultant Medicine	31	38	1.21	23.7%	76.3%	1.19	1.21	76.3%	76.3%	75.9%	68.4%	31.6%	66.7%	69.0%
Consultant Paediatrics	4	5	1.23		100.0%		1.23	100.0%	100.0%	100.0%	60.0%	40.0%		60.0%
Consultant Psychiatry	420	459	1.09	41.4%	58.6%	1.06	1.12	66.7%	66.7%	65.1%	84.7%	15.3%	92.1%	79.6%
Consultant Radiology	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Consultant Surgery	3	4	1.51	75.0%	25.0%	1.29	3.13	75.0%	75.0%	100.0%	50.0%	50.0%	66.7%	0.0%
Consultants	472	522	1.11	40.2%	59.8%	1.07	1.13	68.6%	70.5%	67.3%	82.6%	17.4%	90.0%	77.6%
Registrar	652	680	1.04	39.7%	60.3%	1.02	1.06	2.6%	2.6%	2.4%	98.4%	1.6%	99.3%	97.8%
Senior Registrar	133	141	1.06	32.6%	67.4%	1.04	1.07	2.8%	2.8%	2.1%	94.3%	5.7%	95.7%	93.7%
Specialist Registrar	13	14	1.08	7.1%	92.9%	1.00	1.09	21.4%	21.4%	23.1%	85.7%	14.3%	100.0%	84.6%
Registrars	798	835	1.05	38.0%	62.0%	1.02	1.06	3.0%	3.2%	2.9%	97.5%	2.5%	98.7%	96.7%
Interns	5	5	1.02	40.0%	60.0%	1.01	1.02	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	322	347	1.08	38.6%	61.4%	1.07	1.08	1.4%	1.4%	0.9%	99.1%	0.9%	100.0%	98.6%
SHO/ Interns	327	352	1.08	38.6%	61.4%	1.06	1.08	1.4%	2.2%	0.9%	99.1%	0.9%	100.0%	98.6%
Dentists	307	412	1.34	25.7%	74.3%	1.35	1.34	89.1%	89.1%	89.9%	49.3%	50.7%	54.7%	47.4%
Other Medical	322	485	1.51	39.2%	60.8%	1.60	1.45	62.9%	62.9%	68.5%	32.8%	67.2%	31.1%	33.9%
Medical/ Dental, other	629	897	1.43	33.0%	67.0%	1.50	1.39	74.9%	65.9%	79.4%	40.4%	59.6%	39.5%	40.8%
Medical & Dental	2,227	2,606	1.17	36.8%	63.2%	1.15	1.18	40.7%	37.1%	42.7%	75.1%	24.9%	78.7%	72.9%
Clinical Nurse/ Midwife Manager	2,668	2,873	1.08	19.5%	80.5%	1.03	1.09	96.1%	96.1%	95.9%	86.2%	13.8%	97.9%	83.4%
Director Nursing/Midwifery, Assistant	556	594	1.07	15.5%	84.5%	1.03	1.08	97.1%	97.1%	96.8%	88.2%	11.8%	97.8%	86.5%
Director of Nursing/Midwifery	225	232	1.03	15.1%	84.9%	1.01	1.03	96.6%	96.6%	95.9%	95.7%	4.3%	97.1%	95.4%
Nurse/ Midwife Manager	3,449	3,699	1.07	18.6%	81.4%	1.03	1.08	96.3%	97.5%	96.0%	87.1%	12.9%	97.8%	84.7%
Advanced Nurse/ Midwife Practitioner	157	166	1.06	12.0%	88.0%	1.01	1.06	94.6%	94.6%	93.8%	95.8%	4.2%	100.0%	95.2%
Clinical Nurse/ Midwife Specialist	907	992	1.09	13.6%	86.4%	1.03	1.10	99.0%	99.0%	98.8%	84.5%	15.5%	97.8%	82.4%
Nurse/ Midwife Specialist & AN/MP	1,064	1,158	1.09	13.4%	86.6%	1.03	1.10	98.4%	100.0%	98.1%	86.1%	13.9%	98.1%	84.2%
Staff Midwives	5	7	1.28		100.0%		1.28	85.7%	85.7%	85.7%	28.6%	71.4%		28.6%
Staff Nurse [Intellectual Disability]	1,779	2,070	1.16	9.7%	90.3%	1.08	1.17	94.8%	94.8%	94.8%	67.1%	32.9%	85.5%	65.1%
Staff Nurse [Psychiatric]	2,915	3,216	1.10	24.8%	75.2%	1.07	1.11	90.5%	90.5%	91.2%	87.1%	12.9%	91.1%	85.8%
Staff Nurses [General/ Children's]	4,667	5,505	1.18	8.9%	91.1%	1.07	1.19	86.1%	86.1%	86.0%	63.7%	36.3%	87.8%	61.4%
Staff Nurse/ Staff Midwife	9,366	10,798	1.15	13.8%	86.2%	1.07	1.17	89.1%	88.9%	89.1%	71.3%	28.7%	89.2%	68.5%

Public Health Nurse	1,502	1,814	1.21	0.4%	99.6%	1.03	1.21	95.0%	100.0%	95.0%	70.6%	29.4%	100.0%	70.4%
Pre-registration Nurse/ Midwife Intern	33	56	1.67	16.1%	83.9%	1.53	1.70	1.8%	1.8%	2.1%	92.9%	7.1%	100.0%	91.5%
Post-registration Nurse/ Midwife Student	97	104	1.08	1.9%	98.1%	1.23	1.07	26.9%	26.9%	27.5%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery awaiting registration	43	48	1.10	20.8%	79.2%	1.06	1.12	14.6%	14.6%	10.5%	93.8%	6.3%	90.0%	94.7%
Nursing/ Midwifery Student	174	208	1.20	10.1%	89.9%	1.24	1.19	17.3%	14.3%	17.6%	96.6%	3.4%	95.2%	96.8%
Nursing Education/Clinical	69	77	1.12	5.2%	94.8%	1.01	1.12	98.7%	98.7%	98.6%	80.5%	19.5%	100.0%	79.5%
Other Nursing/ Midwifery	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery other	70	78	1.12	5.1%	94.9%	1.01	1.12	98.7%	100.0%	98.6%	80.8%	19.2%	100.0%	79.7%
Nursing & Midwifery	15,625	17,755	1.14	13.3%	86.7%	1.06	1.15	91.0%	91.5%	90.9%	75.8%	24.2%	92.4%	73.3%
Dietitians	269	315	1.17	3.5%	96.5%	1.01	1.18	95.6%	95.6%	95.4%	72.1%	27.9%	100.0%	71.1%
Occupational Therapists	1,415	1,604	1.13	7.7%	92.3%	1.07	1.14	92.3%	92.3%	92.4%	77.9%	22.1%	91.1%	76.8%
Orthoptists	20	22	1.10	13.6%	86.4%	1.06	1.11	77.3%	77.3%	73.7%	72.7%	27.3%	66.7%	73.7%
Physiotherapists	1,003	1,189	1.19	19.7%	80.3%	1.06	1.22	92.1%	92.1%	92.8%	67.3%	32.7%	88.0%	62.2%
Podiatrists & Chiropodists	87	98	1.13	5.1%	94.9%	1.00	1.14	90.8%	90.8%	92.5%	79.6%	20.4%	100.0%	78.5%
Speech & Language Therapists	946	1,105	1.17	1.4%	98.6%	1.05	1.17	92.2%	92.2%	92.4%	73.2%	26.8%	87.5%	73.0%
Therapy Professions	3,740	4,333	1.16	9.0%	91.0%	1.06	1.17	92.4%	89.8%	92.6%	73.4%	26.6%	89.3%	71.8%
Audiology	57	64	1.12	14.1%	85.9%	1.01	1.14	87.5%	87.5%	85.5%	79.7%	20.3%	88.9%	78.2%
Biochemists	8	8	1.04	12.5%	87.5%	1.00	1.04	100.0%	100.0%	100.0%	87.5%	12.5%	100.0%	85.7%
Cardiac Physiologists	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Clinical Engineering	24	24	1.00	95.8%	4.2%	1.00	1.00	83.3%	83.3%	100.0%	95.8%	4.2%	95.7%	100.0%
Medical Science	18	20	1.08	35.0%	65.0%	1.07	1.09	75.0%	75.0%	76.9%	90.0%	10.0%	85.7%	92.3%
Phlebotomists	0	1	3.33		100.0%		3.33	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Physicists	2	2	1.23		100.0%		1.23	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Radiographers	13	19	1.50	21.1%	78.9%	1.33	1.55	84.2%	84.2%	80.0%	52.6%	47.4%	75.0%	46.7%
Respiratory Physiologists	2	2	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Vascular Physiologists	0	1	5.88		100.0%		5.88	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Health Science/ Diagnostics	125	142	1.14	33.1%	66.9%	1.04	1.19	85.2%	87.2%	84.2%	80.3%	19.7%	91.5%	74.7%
Social Care	3,167	3,710	1.17	16.8%	83.2%	1.10	1.19	91.4%	92.0%	91.3%	49.7%	50.3%	63.7%	46.9%
Social Workers	970	1,085	1.12	16.2%	83.8%	1.04	1.13	93.0%	89.8%	93.6%	80.1%	19.9%	92.0%	77.8%
Psychologists	983	1,102	1.12	18.5%	81.5%	1.03	1.14	78.0%	80.9%	77.4%	79.9%	20.1%	96.1%	76.2%
Pharmacists	104	127	1.22	20.5%	79.5%	1.22	1.23	73.2%	73.2%	77.2%	59.1%	40.9%	50.0%	61.4%
Pharmacy Technicians	22	25	1.15	4.0%	96.0%	1.01	1.16	84.0%	84.0%	83.3%	72.0%	28.0%	100.0%	70.8%
Pharmacy	125	152	1.21	17.8%	82.2%	1.21	1.21	75.0%	59.3%	78.4%	61.2%	38.8%	51.9%	63.2%
Counsellor Therapists	271	303	1.12	28.4%	71.6%	1.07	1.13	96.0%	96.0%	95.9%	76.9%	23.1%	90.7%	71.4%
Dental Hygienists	61	78	1.28	1.3%	98.7%	1.00	1.28	94.9%	94.9%	94.8%	50.0%	50.0%	100.0%	49.4%
Other Health & Social Care	82	102	1.24	20.6%	79.4%	1.09	1.28	92.2%	92.2%	91.4%	60.8%	39.2%	81.0%	55.6%

Play Therapists/ Specialists	21	26	1.24	15.4%	84.6%	1.00	1.29	88.5%	88.5%	86.4%	50.0%	50.0%	100.0%	40.9%
Vaccinators	35	91	2.59	15.4%	84.6%	2.07	2.72	1.1%	1.1%	0.0%	3.3%	96.7%	7.1%	2.6%
H&SC, Other	471	600	1.27	21.0%	79.0%	1.13	1.32	80.5%	86.5%	78.9%	58.3%	41.7%	80.2%	52.5%
Health & Social Care	9,582	11,124	1.16	14.3%	85.7%	1.08	1.18	89.7%	88.7%	89.9%	65.9%	34.1%	79.2%	63.7%
Executive Management	159	162	1.02	38.3%	61.7%	1.03	1.02	95.1%	95.1%	96.0%	97.5%	2.5%	96.8%	98.0%
Senior Management (VIII & GM)	668	691	1.03	27.9%	72.1%	1.03	1.04	94.4%	94.4%	95.4%	96.2%	3.8%	96.9%	96.0%
Management (VIII & above)	827	853	1.03	29.9%	70.1%	1.03	1.03	94.5%	92.2%	95.5%	96.5%	3.5%	96.9%	96.3%
Middle Management (V-VII)	2,385	2,550	1.07	18.8%	81.2%	1.04	1.08	94.7%	94.7%	94.9%	88.9%	11.1%	97.1%	87.0%
Other Administrative	15	15	1.03	6.7%	93.3%	1.00	1.03	93.3%	93.3%	92.9%	93.3%	6.7%	100.0%	92.9%
Administrative/ Supervisory (V to VII)	2,400	2,565	1.07	18.8%	81.2%	1.04	1.08	94.7%	93.8%	94.9%	88.9%	11.1%	97.1%	87.0%
Clerical (III & IV)	4,150	4,830	1.16	10.2%	89.8%	1.10	1.17	83.3%	72.4%	84.5%	68.8%	31.2%	87.0%	66.7%
Management & Administrative	7,377	8,248	1.12	14.9%	85.1%	1.06	1.13	88.0%	84.9%	88.5%	77.9%	22.1%	93.0%	75.3%
Catering	384	438	1.14	33.6%	66.4%	1.06	1.19	96.1%	96.1%	96.9%	68.5%	31.5%	89.8%	57.7%
Household Services	1,364	1,705	1.25	19.0%	81.0%	1.15	1.28	86.2%	86.2%	87.9%	48.9%	51.1%	76.5%	42.4%
Other Labs & Associated	2	3	1.24		100.0%		1.24	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Other Support	318	518	1.63	44.2%	55.8%	1.21	2.23	74.5%	74.5%	68.2%	35.9%	64.1%	56.3%	19.7%
Portering	200	221	1.11	95.9%	4.1%	1.10	1.25	89.1%	89.1%	100.0%	83.7%	16.3%	84.9%	55.6%
Support	2,269	2,885	1.27	31.6%	68.4%	1.14	1.35	85.9%	84.6%	86.4%	52.2%	47.8%	75.5%	41.5%
Maintenance	400	428	1.07	97.0%	3.0%	1.07	1.14	95.8%	95.8%	100.0%	88.8%	11.2%	90.4%	38.5%
Technical Services	25	25	1.00	84.0%	16.0%	1.01	1.00	92.0%	92.0%	100.0%	92.0%	8.0%	95.2%	75.0%
Maintenance/ Technical	425	453	1.07	96.2%	3.8%	1.06	1.11	95.6%	95.4%	100.0%	89.0%	11.0%	90.6%	47.1%
General Support	2,694	3,338	1.24	40.4%	59.6%	1.11	1.34	87.2%	88.1%	86.5%	57.2%	42.8%	80.4%	41.5%
Attendant/ Aide	2,297	2,687	1.17	21.8%	78.2%	1.09	1.20	84.1%	84.1%	85.5%	57.9%	42.1%	82.4%	51.1%
Health & Social Care Assistants	201	224	1.12	17.9%	82.1%	1.07	1.13	68.3%	68.3%	65.8%	82.6%	17.4%	87.5%	81.5%
Health Care Assistant/ Care Assistant	10,578	12,460	1.18	23.2%	76.8%	1.10	1.21	85.8%	85.8%	85.6%	56.9%	43.1%	70.0%	53.0%
Health Care Assistants	13,075	15,371	1.18	22.9%	77.1%	1.09	1.20	85.2%	85.2%	85.3%	57.5%	42.5%	72.3%	53.1%
Home Help	3,782	5,306	1.40	5.4%	94.6%	1.32	1.41	71.1%	48.3%	72.4%	15.6%	84.4%	17.8%	15.5%
Health Promotion	129	146	1.13	11.6%	88.4%	1.12	1.13	100.0%	100.0%	100.0%	87.0%	13.0%	94.1%	86.0%
Home Care Services	186	209	1.12	13.9%	86.1%	1.23	1.11	90.9%	90.9%	92.8%	72.7%	27.3%	62.1%	74.4%
Other Care Grades	1,153	1,360	1.18	21.0%	79.0%	1.09	1.21	91.8%	91.8%	92.5%	67.4%	32.6%	82.2%	63.4%
Pastoral Care	40	73	1.84	80.8%	19.2%	1.90	1.60	32.9%	32.9%	64.3%	37.0%	63.0%	37.3%	35.7%
Workshop Services	1,654	1,937	1.17	25.0%	75.0%	1.10	1.20	88.5%	88.5%	88.8%	61.7%	38.3%	73.1%	57.9%
Care, other	3,162	3,725	1.18	23.5%	76.5%	1.13	1.19	89.2%	83.9%	90.8%	64.9%	35.1%	73.7%	62.2%
Patient & Client Care	20,019	24,402	1.22	19.2%	80.8%	1.11	1.25	82.8%	82.7%	82.8%	49.5%	50.5%	69.2%	44.8%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Dec 2022

Community Services	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Community Services	57,523	67,473	1.17	18.0%	82.0%	1.09	1.19	85.3%	82.4%	85.9%	64.0%	36.0%	79.4%	60.6%
Consultants	39	41	1.06	34.1%	65.9%	1.00	1.09	80.5%	80.5%	74.1%	92.7%	7.3%	100.0%	100.0%
Registrars	77	81	1.05	54.3%	45.7%	1.03	1.09	9.9%	9.9%	8.1%	93.8%	6.2%	97.7%	97.7%
SHO/ Interns	22	23	1.05	47.8%	52.2%	1.02	1.09	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	72	101	1.41	45.5%	54.5%	1.43	1.38	85.1%	85.1%	87.3%	37.6%	62.4%	34.8%	34.8%
Medical & Dental	209	246	1.18	46.7%	53.3%	1.15	1.19	51.6%	51.6%	54.2%	71.1%	28.9%	73.0%	73.0%
Nurse/ Midwife Manager	375	398	1.06	18.6%	81.4%	1.02	1.07	97.7%	97.7%	97.5%	88.7%	11.3%	97.3%	97.3%
Nurse/ Midwife Specialist & AN/MP	170	179	1.05	19.0%	81.0%	1.03	1.06	97.2%	97.2%	96.6%	92.2%	7.8%	97.1%	97.1%
Staff Nurse/ Staff Midwife	1,086	1,236	1.14	12.1%	87.9%	1.05	1.15	92.1%	92.1%	91.7%	74.3%	25.7%	92.7%	92.7%
Public Health Nurse	152	177	1.16		100.0%		1.16	95.5%	95.5%	95.5%	75.7%	24.3%		
Nursing/ Midwifery Student	21	25	1.21	8.0%	92.0%	1.01	1.24	44.0%	44.0%	47.8%	88.0%	12.0%	100.0%	100.0%
Nursing/ Midwifery other	8	9	1.11		100.0%		1.11	100.0%	100.0%	100.0%	77.8%	22.2%		
Nursing & Midwifery	1,811	2,024	1.12	12.8%	87.2%	1.04	1.13	93.4%	93.4%	93.0%	79.0%	21.0%	94.6%	94.6%
Therapy Professions	405	463	1.14	8.0%	92.0%	1.08	1.15	93.3%	93.3%	93.7%	73.7%	26.3%	89.2%	89.2%
Health Science/ Diagnostics	9	11	1.18	18.2%	81.8%	1.01	1.22	90.9%	90.9%	88.9%	63.6%	36.4%	100.0%	100.0%
Social Care	20	25	1.22	12.0%	88.0%	1.55	1.19	100.0%	100.0%	100.0%	64.0%	36.0%	100.0%	100.0%
Social Workers	107	119	1.11	12.6%	87.4%	1.04	1.12	92.4%	92.4%	91.3%	81.5%	18.5%	93.3%	93.3%
Psychologists	64	71	1.11	25.4%	74.6%	1.06	1.13	91.5%	91.5%	92.5%	78.9%	21.1%	94.4%	94.4%
Pharmacy	3	3	1.19	33.3%	66.7%	1.37	1.11	100.0%	100.0%	100.0%	66.7%	33.3%	0.0%	0.0%
H&SC, Other	47	66	1.42	16.7%	83.3%	1.22	1.47	60.6%	60.6%	58.2%	47.0%	53.0%	63.6%	63.6%
Health & Social Care Professionals	655	758	1.16	11.5%	88.5%	1.10	1.17	90.4%	90.4%	90.5%	72.6%	27.4%	87.4%	87.4%
Management (VIII & above)	81	82	1.02	22.0%	78.0%	1.02	1.02	95.1%	95.1%	96.9%	93.9%	6.1%	94.4%	94.4%
Administrative/ Supervisory (V to VII)	243	258	1.06	13.2%	86.8%	1.03	1.07	96.1%	96.1%	96.4%	85.3%	14.7%	97.1%	97.1%
Clerical (III & IV)	554	637	1.15	10.2%	89.8%	1.08	1.16	83.2%	83.2%	84.1%	72.8%	27.2%	92.3%	92.3%
Management & Administrative	877	977	1.11	12.0%	88.0%	1.06	1.12	87.6%	87.6%	88.3%	77.9%	22.1%	94.0%	94.0%
Support	283	357	1.26	25.2%	74.8%	1.11	1.32	92.2%	92.2%	95.5%	52.7%	47.3%	76.7%	76.7%
Maintenance/ Technical	37	38	1.04	100.0%		1.04		97.4%	97.4%	#DIV/0	97.4%	2.6%	97.4%	97.4%

General Support	320	395	1.24	32.4%	67.6%	1.08	1.32	92.7%	92.7%	95.5%	57.0%	43.0%	82.8%	82.8%
Health Care Assistants	1,592	1,819	1.14	23.4%	76.6%	1.09	1.16	93.9%	93.9%	94.5%	70.3%	29.7%	87.3%	87.3%
Home Help	764	946	1.24	6.8%	93.2%	1.20	1.24	39.5%	39.5%	38.9%	2.0%	98.0%	3.1%	3.1%
Care, other	170	196	1.16	31.1%	68.9%	1.13	1.17	91.3%	91.3%	95.6%	74.0%	26.0%	78.7%	78.7%
Patient & Client Care	2,526	2,961	1.17	18.6%	81.4%	1.11	1.19	76.4%	76.4%	74.2%	48.7%	51.3%	76.6%	76.6%
CHO 1	6,398	7,361	1.15	17.1%	82.9%	1.09	1.16	84.0%	84.0%	83.9%	64.6%	35.4%	83.0%	60.8%
Consultants	43	47	1.08	36.2%	63.8%	1.07	1.09	61.7%	61.7%	56.7%	83.0%	17.0%	88.2%	88.2%
Registrars	91	92	1.02	40.2%	59.8%	1.00	1.03	1.1%	1.1%	1.8%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	43	44	1.03	38.6%	61.4%	1.02	1.03	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	57	68	1.19	32.4%	67.6%	1.20	1.18	85.3%	85.3%	91.3%	58.8%	41.2%	59.1%	59.1%
Medical & Dental	234	251	1.07	37.1%	62.9%	1.06	1.08	35.1%	35.1%	38.0%	85.7%	14.3%	88.2%	88.2%
Nurse/ Midwife Manager	331	349	1.06	23.5%	76.5%	1.01	1.07	95.7%	95.7%	95.1%	88.5%	11.5%	98.8%	98.8%
Nurse/ Midwife Specialist & AN/MP	141	151	1.07	11.9%	88.1%	1.03	1.07	99.3%	99.3%	99.2%	94.0%	6.0%	100.0%	100.0%
Staff Nurse/ Staff Midwife	916	1,040	1.14	12.6%	87.4%	1.10	1.14	90.7%	90.7%	91.2%	67.7%	32.3%	84.0%	84.0%
Public Health Nurse	187	215	1.15		100.0%		1.15	98.6%	98.6%	98.6%	75.8%	24.2%		
Nursing/ Midwifery Student	25	33	1.29	9.1%	90.9%	1.14	1.31	24.2%	24.2%	26.7%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery other	4	4	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		
Nursing & Midwifery	1,604	1,792	1.12	13.1%	86.9%	1.06	1.13	92.1%	92.1%	92.4%	75.6%	24.4%	90.6%	90.6%
Therapy Professions	421	473	1.12	9.7%	90.3%	1.03	1.13	93.4%	93.4%	93.4%	74.2%	25.8%	89.1%	89.1%
Health Science/ Diagnostics	10	10	1.03	10.0%	90.0%	1.00	1.03	100.0%	100.0%	100.0%	80.0%	20.0%	100.0%	100.0%
Social Care	300	355	1.18	17.5%	82.5%	1.12	1.20	83.7%	83.7%	82.9%	53.2%	46.8%	56.5%	56.5%
Social Workers	102	114	1.11	16.7%	83.3%	1.05	1.13	95.6%	95.6%	97.9%	73.7%	26.3%	84.2%	84.2%
Psychologists	88	100	1.13	15.0%	85.0%	1.02	1.16	98.0%	98.0%	98.8%	71.0%	29.0%	100.0%	100.0%
Pharmacy	6	7	1.21	14.3%	85.7%	1.00	1.25	71.4%	71.4%	66.7%	57.1%	42.9%	100.0%	100.0%
H&SC, Other	77	112	1.46	17.9%	82.1%	1.22	1.52	67.0%	67.0%	65.2%	46.4%	53.6%	55.0%	55.0%
Health & Social Care Professionals	1,004	1,171	1.17	14.0%	86.0%	1.08	1.18	88.5%	88.5%	88.6%	64.8%	35.2%	73.2%	73.2%
Management (VIII & above)	70	71	1.01	45.1%	54.9%	1.00	1.01	93.0%	93.0%	94.9%	98.6%	1.4%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	235	245	1.04	19.2%	80.8%	1.06	1.04	95.9%	95.9%	95.5%	91.8%	8.2%	93.6%	93.6%
Clerical (III & IV)	451	520	1.15	7.3%	92.7%	1.18	1.15	89.2%	89.2%	90.7%	68.3%	31.7%	73.7%	73.7%
Management & Administrative	757	836	1.10	14.0%	86.0%	1.08	1.11	91.5%	91.5%	92.2%	77.8%	22.2%	88.9%	88.9%
Support	140	194	1.38	41.8%	58.2%	1.27	1.48	80.9%	80.9%	83.2%	37.6%	62.4%	42.0%	42.0%
Maintenance/ Technical	79	82	1.04	98.8%	1.2%	1.04	1.00	100.0%	100.0%	100.0%	93.9%	6.1%	93.8%	93.8%
General Support	219	276	1.26	58.7%	41.3%	1.14	1.48	86.6%	86.6%	83.3%	54.3%	45.7%	67.9%	67.9%
Health Care Assistants	1,412	1,630	1.15	25.8%	74.2%	1.09	1.18	81.8%	81.8%	82.0%	54.5%	45.5%	68.8%	68.8%

Home Help	407	528	1.30	1.7%	98.3%	1.19	1.30	94.9%	94.9%	95.0%	10.4%	89.6%	0.0%	0.0%
Care, other	335	389	1.16	31.1%	68.9%	1.13	1.18	88.7%	88.7%	89.9%	63.5%	36.5%	68.6%	68.6%
Patient & Client Care	2,154	2,547	1.18	21.6%	78.4%	1.10	1.21	85.6%	85.6%	86.4%	46.7%	53.3%	67.6%	67.6%
CHO 2	5,972	6,873	1.15	19.2%	80.8%	1.09	1.17	86.7%	86.7%	87.8%	62.8%	37.2%	75.8%	59.8%
Consultants	33	38	1.14	42.1%	57.9%	1.09	1.17	73.7%	73.7%	68.2%	71.1%	28.9%	81.3%	81.3%
Registrars	47	48	1.03	29.2%	70.8%	1.01	1.04	4.2%	4.2%	2.9%	93.8%	6.3%	100.0%	100.0%
SHO/ Interns	35	36	1.02	36.1%	63.9%	1.03	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	52	63	1.21	27.0%	73.0%	1.13	1.25	81.0%	81.0%	84.8%	60.3%	39.7%	82.4%	82.4%
Medical & Dental	167	185	1.11	32.4%	67.6%	1.07	1.13	43.8%	43.8%	44.0%	78.9%	21.1%	90.0%	90.0%
Nurse/ Midwife Manager	262	274	1.05	15.0%	85.0%	1.04	1.05	93.1%	93.1%	91.8%	88.3%	11.7%	97.6%	97.6%
Nurse/ Midwife Specialist & AN/MP	75	83	1.10	12.0%	88.0%	1.04	1.11	100.0%	100.0%	100.0%	79.5%	20.5%	90.0%	90.0%
Staff Nurse/ Staff Midwife	842	966	1.15	10.6%	89.4%	1.08	1.16	91.4%	91.4%	91.7%	69.4%	30.6%	84.3%	84.3%
Public Health Nurse	126	157	1.25		100.0%		1.25	91.1%	91.1%	91.1%	68.2%	31.8%		
Nursing/ Midwifery Student	11	12	1.07		100.0%		1.07	16.7%	16.7%	16.7%	100.0%	0.0%		
Nursing/ Midwifery other	4	4	1.07		100.0%		1.07	100.0%	100.0%	100.0%	75.0%	25.0%		
Nursing & Midwifery	1,320	1,496	1.13	10.2%	89.8%	1.06	1.14	91.6%	91.6%	91.4%	73.5%	26.5%	88.2%	88.2%
Therapy Professions	278	318	1.15	8.2%	91.8%	1.07	1.15	94.0%	94.0%	94.5%	77.0%	23.0%	92.3%	92.3%
Health Science/ Diagnostics	9	11	1.20	45.5%	54.5%	1.12	1.28	54.5%	54.5%	66.7%	63.6%	36.4%	60.0%	60.0%
Social Care	282	325	1.15	8.0%	92.0%	1.09	1.16	81.5%	81.5%	81.9%	32.9%	67.1%	26.9%	26.9%
Social Workers	67	75	1.11	12.0%	88.0%	1.03	1.13	96.0%	96.0%	95.5%	82.7%	17.3%	88.9%	88.9%
Psychologists	128	137	1.07	17.5%	82.5%	1.04	1.08	47.4%	47.4%	46.9%	94.2%	5.8%	100.0%	100.0%
Pharmacy	6	6	1.08	33.3%	66.7%	1.01	1.13	100.0%	100.0%	100.0%	83.3%	16.7%	100.0%	100.0%
H&SC, Other	36	43	1.21	7.0%	93.0%	1.04	1.22	93.0%	93.0%	92.5%	51.2%	48.8%	100.0%	100.0%
Health & Social Care Professionals	805	915	1.14	10.4%	89.6%	1.06	1.15	82.3%	82.3%	83.2%	63.1%	36.9%	74.7%	74.7%
Management (VIII & above)	56	57	1.02	22.8%	77.2%	1.01	1.03	93.0%	93.0%	95.5%	94.7%	5.3%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	210	221	1.05	13.6%	86.4%	1.01	1.06	92.8%	92.8%	94.2%	91.0%	9.0%	96.7%	96.7%
Clerical (III & IV)	348	397	1.14	6.3%	93.7%	1.06	1.15	81.6%	81.6%	82.8%	72.8%	27.2%	96.0%	96.0%
Management & Administrative	614	675	1.10	10.1%	89.9%	1.03	1.11	86.2%	86.2%	87.3%	80.6%	19.4%	97.1%	97.1%
Support	142	181	1.28	29.8%	70.2%	1.19	1.31	87.8%	87.8%	87.4%	72.4%	27.6%	79.6%	79.6%
Maintenance/ Technical	84	87	1.04	100.0%		1.04		94.3%	94.3%	#DIV/0	96.6%	3.4%	96.6%	96.6%
General Support	226	268	1.19	52.6%	47.4%	1.09	1.31	89.9%	89.9%	87.4%	80.2%	19.8%	90.1%	90.1%
Health Care Assistants	1,298	1,621	1.25	17.0%	83.0%	1.15	1.27	83.8%	83.8%	83.7%	33.7%	66.3%	47.3%	47.3%
Home Help	342	512	1.50	3.7%	96.3%	1.12	1.52	98.0%	98.0%	98.2%	32.4%	67.6%	68.4%	68.4%
Care, other	296	331	1.12	15.1%	84.9%	1.06	1.13	87.9%	87.9%	87.5%	70.1%	29.9%	80.0%	80.0%

Patient & Client Care	1,937	2,464	1.27	14.0%	86.0%	1.14	1.30	87.3%	87.3%	87.5%	38.4%	61.6%	53.2%	53.2%
CHO 3	5,069	6,003	1.18	14.3%	85.7%	1.09	1.20	86.3%	86.3%	86.8%	58.8%	41.2%	73.9%	56.2%
Consultants	70	82	1.18	39.0%	61.0%	1.12	1.21	31.7%	31.7%	36.0%	73.2%	26.8%	84.4%	84.4%
Registrars	96	101	1.05	40.6%	59.4%	1.04	1.06	3.0%	3.0%	5.0%	98.0%	2.0%	97.6%	97.6%
SHO/ Interns	46	48	1.03	52.1%	47.9%	1.04	1.02	0.0%	0.0%	0.0%	97.9%	2.1%	100.0%	100.0%
Medical/ Dental, other	140	240	1.72	34.6%	65.4%	1.85	1.65	52.9%	52.9%	57.3%	18.3%	81.7%	15.7%	15.7%
Medical & Dental	352	471	1.34	38.4%	61.6%	1.32	1.35	33.1%	33.1%	38.3%	53.1%	46.9%	58.0%	58.0%
Nurse/ Midwife Manager	490	534	1.09	15.7%	84.3%	1.02	1.10	93.3%	93.3%	92.7%	83.9%	16.1%	97.6%	97.6%
Nurse/ Midwife Specialist & AN/MP	106	114	1.08	14.9%	85.1%	1.00	1.09	97.4%	97.4%	96.9%	83.3%	16.7%	100.0%	100.0%
Staff Nurse/ Staff Midwife	1,532	1,828	1.19	11.7%	88.3%	1.07	1.21	70.6%	70.6%	70.4%	63.9%	36.1%	92.0%	92.0%
Public Health Nurse	216	276	1.28		100.0%		1.28	84.1%	84.1%	84.1%	62.3%	37.7%		
Nursing/ Midwifery Student	18	23	1.25	13.0%	87.0%	1.57	1.22	8.7%	8.7%	10.0%	95.7%	4.3%	100.0%	100.0%
Nursing/ Midwifery other	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		
Nursing & Midwifery	2,363	2,776	1.17	11.4%	88.6%	1.06	1.19	76.9%	76.9%	76.6%	68.7%	31.3%	94.0%	94.0%
Therapy Professions	549	649	1.18	8.3%	91.7%	1.04	1.20	76.9%	76.9%	78.0%	67.6%	32.4%	85.2%	85.2%
Health Science/ Diagnostics	14	17	1.18	11.8%	88.2%	1.00	1.21	64.7%	64.7%	60.0%	70.6%	29.4%	100.0%	100.0%
Social Care	272	307	1.13	17.6%	82.4%	1.04	1.15	86.6%	86.6%	88.5%	73.3%	26.7%	90.7%	90.7%
Social Workers	147	168	1.14	19.0%	81.0%	1.04	1.17	78.6%	78.6%	80.1%	79.2%	20.8%	96.9%	96.9%
Psychologists	156	174	1.12	18.4%	81.6%	1.01	1.14	66.7%	66.7%	65.5%	74.1%	25.9%	93.8%	93.8%
Pharmacy	9	14	1.63	28.6%	71.4%	4.82	1.29	50.0%	50.0%	40.0%	42.9%	57.1%	0.0%	0.0%
H&SC, Other	72	103	1.43	30.1%	69.9%	1.21	1.54	67.0%	67.0%	61.1%	52.4%	47.6%	77.4%	77.4%
Health & Social Care Professionals	1,219	1,432	1.17	14.6%	85.4%	1.07	1.19	76.8%	76.8%	77.4%	69.7%	30.3%	87.1%	87.1%
Management (VIII & above)	90	92	1.02	26.1%	73.9%	1.02	1.02	90.2%	90.2%	91.2%	95.7%	4.3%	95.8%	95.8%
Administrative/ Supervisory (V to VII)	254	275	1.08	16.0%	84.0%	1.02	1.10	90.5%	90.5%	90.0%	84.0%	16.0%	93.2%	93.2%
Clerical (III & IV)	572	697	1.22	7.9%	92.1%	1.15	1.22	65.0%	65.0%	66.8%	57.2%	42.8%	78.2%	78.2%
Management & Administrative	916	1,064	1.16	11.6%	88.4%	1.07	1.17	73.8%	73.8%	74.3%	67.5%	32.5%	87.0%	87.0%
Support	353	479	1.36	28.8%	71.2%	1.17	1.45	71.2%	71.2%	71.3%	50.5%	49.5%	70.3%	70.3%
Maintenance/ Technical	22	26	1.18	80.8%	19.2%	1.16	1.28	88.5%	88.5%	100.0%	69.2%	30.8%	76.2%	76.2%
General Support	375	505	1.35	31.5%	68.5%	1.17	1.45	72.1%	72.1%	71.7%	51.5%	48.5%	71.1%	71.1%
Health Care Assistants	2,135	2,491	1.17	22.1%	77.9%	1.05	1.20	72.3%	72.3%	73.3%	67.0%	33.0%	78.7%	78.7%
Home Help	1,076	1,555	1.45	7.1%	92.9%	1.27	1.46	53.6%	53.6%	56.3%	8.9%	91.1%	15.5%	15.5%
Care, other	524	634	1.21	21.0%	79.0%	1.22	1.21	78.1%	78.1%	82.0%	57.6%	42.4%	64.7%	64.7%
Patient & Client Care	3,735	4,680	1.25	16.9%	83.1%	1.10	1.29	66.9%	66.9%	68.1%	46.4%	53.6%	67.6%	67.6%
CHO 4	8,961	10,928	1.22	16.3%	83.7%	1.11	1.24	70.2%	70.2%	71.5%	57.7%	42.3%	75.3%	54.3%

Consultants	36	38	1.05	63.2%	36.8%	1.00	1.14	68.4%	68.4%	64.3%	92.1%	7.9%	100.0%	100.0%
Registrars	41	42	1.01	42.9%	57.1%	1.01	1.02	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	32	34	1.05	41.2%	58.8%	1.01	1.08	0.0%	0.0%	0.0%	94.1%	5.9%	100.0%	100.0%
Medical/ Dental, other	75	107	1.42	35.5%	64.5%	1.58	1.35	76.6%	76.6%	88.4%	49.5%	50.5%	47.4%	47.4%
Medical & Dental	185	221	1.19	42.5%	57.5%	1.18	1.20	48.9%	48.9%	55.1%	73.3%	26.7%	78.7%	78.7%
Nurse/ Midwife Manager	375	402	1.07	17.4%	82.6%	1.03	1.08	99.3%	99.3%	99.1%	87.1%	12.9%	98.6%	98.6%
Nurse/ Midwife Specialist & AN/MP	112	123	1.10	15.4%	84.6%	1.06	1.11	99.2%	99.2%	99.0%	89.4%	10.6%	100.0%	100.0%
Staff Nurse/ Staff Midwife	982	1,151	1.17	16.2%	83.8%	1.10	1.19	93.4%	93.4%	93.8%	69.2%	30.8%	86.0%	86.0%
Public Health Nurse	165	205	1.24	1.5%	98.5%	1.01	1.25	100.0%	100.0%	100.0%	65.9%	34.1%	100.0%	100.0%
Nursing/ Midwifery Student	11	14	1.31	21.4%	78.6%	1.24	1.33	14.3%	14.3%	18.2%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery other	4	5	1.14		100.0%		1.14	100.0%	100.0%	100.0%	60.0%	40.0%		
Nursing & Midwifery	1,649	1,900	1.15	14.8%	85.2%	1.08	1.17	95.2%	95.2%	95.5%	74.2%	25.8%	90.4%	90.4%
Therapy Professions	369	430	1.17	11.6%	88.4%	1.07	1.18	98.8%	98.8%	99.2%	75.6%	24.4%	92.0%	92.0%
Health Science/ Diagnostics	7	9	1.20	11.1%	88.9%	1.01	1.23	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Social Care	174	203	1.17	18.7%	81.3%	1.14	1.18	95.6%	95.6%	95.2%	53.2%	46.8%	63.2%	63.2%
Social Workers	70	79	1.14	16.5%	83.5%	1.03	1.16	96.2%	96.2%	95.5%	83.5%	16.5%	100.0%	100.0%
Psychologists	80	93	1.17	16.1%	83.9%	1.04	1.20	91.4%	91.4%	93.6%	73.1%	26.9%	93.3%	93.3%
Pharmacy	3	3	1.05		100.0%		1.05	66.7%	66.7%	66.7%	100.0%	0.0%		
H&SC, Other	50	55	1.10	23.6%	76.4%	1.01	1.13	98.2%	98.2%	97.6%	81.8%	18.2%	100.0%	100.0%
Health & Social Care Professionals	752	872	1.16	14.9%	85.1%	1.07	1.18	96.9%	96.9%	97.2%	71.6%	28.4%	85.4%	85.4%
Management (VIII & above)	72	74	1.02	18.9%	81.1%	1.03	1.02	90.5%	90.5%	90.0%	98.6%	1.4%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	215	232	1.08	15.5%	84.5%	1.02	1.09	94.8%	94.8%	94.9%	92.2%	7.8%	97.2%	97.2%
Clerical (III & IV)	398	461	1.16	7.8%	92.2%	1.10	1.16	92.4%	92.4%	92.2%	67.2%	32.8%	94.4%	94.4%
Management & Administrative	686	767	1.12	11.2%	88.8%	1.05	1.13	93.0%	93.0%	92.8%	77.8%	22.2%	96.5%	96.5%
Support	279	353	1.27	22.9%	77.1%	1.12	1.32	90.4%	90.4%	89.7%	43.1%	56.9%	74.1%	74.1%
Maintenance/ Technical	29	32	1.09	96.9%	3.1%	1.09	1.00	93.8%	93.8%	100.0%	81.3%	18.8%	83.9%	83.9%
General Support	308	385	1.25	29.1%	70.9%	1.11	1.32	90.6%	90.6%	89.7%	46.2%	53.8%	76.8%	76.8%
Health Care Assistants	1,281	1,475	1.15	23.6%	76.4%	1.11	1.17	83.1%	83.1%	83.4%	55.9%	44.1%	66.4%	66.4%
Home Help	648	892	1.38	3.5%	96.5%	1.26	1.38	98.4%	98.4%	98.4%	22.1%	77.9%	16.1%	16.1%
Care, other	297	364	1.23	19.2%	80.8%	1.17	1.24	87.9%	87.9%	89.8%	41.2%	58.8%	48.6%	48.6%
Patient & Client Care	2,225	2,731	1.23	16.4%	83.6%	1.13	1.25	88.7%	88.7%	89.9%	42.9%	57.1%	60.1%	60.1%
CHO 5	5,805	6,876	1.18	16.8%	83.2%	1.11	1.20	90.8%	90.8%	92.0%	60.2%	39.8%	76.2%	57.0%
Consultants	58	67	1.15	40.3%	59.7%	1.07	1.22	80.6%	80.6%	72.5%	80.6%	19.4%	96.3%	96.3%
Registrars	63	68	1.07	27.9%	72.1%	1.02	1.09	4.4%	4.4%	6.1%	97.1%	2.9%	100.0%	100.0%

SHO/ Interns	16	23	1.43	26.1%	73.9%	1.50	1.40	4.3%	4.3%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	49	69	1.42	21.7%	78.3%	1.60	1.38	84.1%	84.1%	87.0%	34.8%	65.2%	46.7%	46.7%
Medical & Dental	186	227	1.22	29.5%	70.5%	1.17	1.24	51.1%	51.1%	49.4%	73.6%	26.4%	86.6%	86.6%
Nurse/ Midwife Manager	210	224	1.07	22.8%	77.2%	1.07	1.07	97.3%	97.3%	96.5%	93.3%	6.7%	100.0%	100.0%
Nurse/ Midwife Specialist & AN/MP	37	42	1.15	9.5%	90.5%	1.05	1.16	100.0%	100.0%	100.0%	71.4%	28.6%	100.0%	100.0%
Staff Nurse/ Staff Midwife	556	637	1.15	17.4%	82.6%	1.13	1.15	93.7%	93.7%	94.3%	78.0%	22.0%	82.9%	82.9%
Public Health Nurse	99	118	1.19		100.0%		1.19	96.6%	96.6%	96.6%	72.0%	28.0%		
Nursing/ Midwifery Student	7	8	1.09		100.0%		1.09	0.0%	0.0%	0.0%	100.0%	0.0%		
Nursing/ Midwifery other	5	5	1.05	40.0%	60.0%	1.01	1.08	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nursing & Midwifery	913	1,034	1.13	16.2%	83.8%	1.11	1.14	94.4%	94.4%	94.5%	80.7%	19.3%	88.7%	88.7%
Therapy Professions	252	306	1.21	9.5%	90.5%	1.08	1.23	95.1%	95.1%	95.3%	65.4%	34.6%	82.8%	82.8%
Health Science/ Diagnostics	17	20	1.18	35.0%	65.0%	1.16	1.19	85.0%	85.0%	84.6%	90.0%	10.0%	85.7%	85.7%
Social Care	413	474	1.15	22.8%	77.2%	1.09	1.16	91.8%	91.8%	92.6%	59.1%	40.9%	70.4%	70.4%
Social Workers	71	79	1.11	12.7%	87.3%	1.03	1.12	96.2%	96.2%	97.1%	82.3%	17.7%	90.0%	90.0%
Psychologists	68	83	1.22	12.0%	88.0%	1.13	1.24	91.6%	91.6%	94.5%	62.7%	37.3%	80.0%	80.0%
Pharmacy	9	11	1.25	18.2%	81.8%	1.14	1.28	81.8%	81.8%	88.9%	63.6%	36.4%	50.0%	50.0%
H&SC, Other	17	20	1.20	20.0%	80.0%	1.02	1.25	90.0%	90.0%	87.5%	70.0%	30.0%	100.0%	100.0%
Health & Social Care Professionals	847	993	1.17	17.1%	82.9%	1.09	1.19	92.8%	92.8%	93.8%	64.0%	36.0%	75.3%	75.3%
Management (VIII & above)	95	102	1.07	35.3%	64.7%	1.09	1.06	96.1%	96.1%	98.5%	97.1%	2.9%	97.2%	97.2%
Administrative/ Supervisory (V to VII)	241	270	1.12	24.4%	75.6%	1.15	1.11	93.3%	93.3%	93.1%	88.1%	11.9%	97.0%	97.0%
Clerical (III & IV)	259	303	1.17	18.5%	81.5%	1.08	1.19	80.9%	80.9%	81.4%	74.9%	25.1%	92.9%	92.9%
Management & Administrative	596	675	1.13	23.4%	76.6%	1.11	1.14	88.1%	88.1%	88.2%	83.6%	16.4%	95.6%	95.6%
Support	177	213	1.21	43.7%	56.3%	1.16	1.24	92.0%	92.0%	93.3%	70.0%	30.0%	88.2%	88.2%
Maintenance/ Technical	22	25	1.12	100.0%		1.12		100.0%	100.0%	#DIV/0	100.0%	0.0%	100.0%	100.0%
General Support	199	238	1.20	49.6%	50.4%	1.15	1.24	92.9%	92.9%	93.3%	73.1%	26.9%	90.7%	90.7%
Health Care Assistants	556	629	1.13	27.8%	72.2%	1.06	1.16	92.2%	92.2%	91.9%	68.8%	31.2%	90.3%	90.3%
Care, other	324	413	1.28	17.2%	82.8%	1.11	1.32	95.9%	95.9%	95.9%	65.1%	34.9%	76.1%	76.1%
Patient & Client Care	880	1,042	1.18	23.6%	76.4%	1.07	1.22	93.7%	93.7%	93.6%	67.4%	32.6%	86.2%	86.2%
CHO 6	3,620	4,209	1.16	22.0%	78.0%	1.10	1.18	90.4%	90.4%	90.9%	73.1%	26.9%	86.8%	69.2%
Consultants	63	68	1.08	36.8%	63.2%	1.05	1.09	61.8%	61.8%	62.8%	88.2%	11.8%	92.0%	92.0%
Registrars	104	111	1.07	26.1%	73.9%	1.01	1.10	3.6%	3.6%	2.4%	98.2%	1.8%	100.0%	100.0%
SHO/ Interns	47	54	1.16	38.9%	61.1%	1.22	1.12	5.6%	5.6%	3.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	63	92	1.46	23.9%	76.1%	1.53	1.43	79.3%	79.3%	80.0%	37.0%	63.0%	22.7%	22.7%
Medical & Dental	276	325	1.18	29.8%	70.2%	1.15	1.19	37.5%	37.5%	37.7%	79.1%	20.9%	80.4%	80.4%

Nurse/ Midwife Manager	455	494	1.09	14.6%	85.4%	1.03	1.10	96.4%	96.4%	96.7%	87.0%	13.0%	98.6%	98.6%
Nurse/ Midwife Specialist & AN/MP	133	146	1.10	8.2%	91.8%	1.03	1.11	99.3%	99.3%	99.3%	80.1%	19.9%	100.0%	100.0%
Staff Nurse/ Staff Midwife	1,060	1,209	1.14	12.4%	87.6%	1.05	1.16	93.8%	93.8%	93.5%	75.4%	24.6%	90.0%	90.0%
Public Health Nurse	164	203	1.24	0.5%	99.5%	1.12	1.24	94.1%	94.1%	94.1%	69.5%	30.5%	100.0%	100.0%
Nursing/ Midwifery Student	28	29	1.04	6.9%	93.1%	1.02	1.04	6.9%	6.9%	3.7%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery other	11	14	1.22		100.0%		1.22	100.0%	100.0%	100.0%	78.6%	21.4%		
Nursing & Midwifery	1,851	2,095	1.13	11.3%	88.7%	1.04	1.14	93.7%	93.7%	93.4%	78.3%	21.7%	93.2%	93.2%
Therapy Professions	490	558	1.14	10.9%	89.1%	1.05	1.15	93.9%	93.9%	93.8%	80.8%	19.2%	90.2%	90.2%
Health Science/ Diagnostics	11	15	1.35	33.3%	66.7%	1.01	1.62	86.7%	86.7%	80.0%	66.7%	33.3%	100.0%	100.0%
Social Care	477	537	1.12	26.8%	73.2%	1.10	1.13	96.1%	96.1%	96.2%	72.6%	27.4%	83.3%	83.3%
Social Workers	123	136	1.11	14.0%	86.0%	1.05	1.12	97.8%	97.8%	97.4%	83.1%	16.9%	89.5%	89.5%
Psychologists	96	111	1.15	22.5%	77.5%	1.04	1.19	96.4%	96.4%	95.3%	83.8%	16.2%	100.0%	100.0%
Pharmacy	41	47	1.15	19.1%	80.9%	1.04	1.18	63.8%	63.8%	68.4%	53.2%	46.8%	44.4%	44.4%
H&SC, Other	45	56	1.24	30.4%	69.6%	1.11	1.30	98.2%	98.2%	97.4%	64.3%	35.7%	88.2%	88.2%
Health & Social Care Professionals	1,284	1,460	1.14	19.2%	80.8%	1.08	1.15	94.4%	94.4%	94.2%	76.6%	23.4%	86.1%	86.1%
Management (VIII & above)	109	112	1.03	28.6%	71.4%	1.02	1.03	97.3%	97.3%	98.8%	97.3%	2.7%	96.9%	96.9%
Administrative/ Supervisory (V to VII)	287	301	1.05	29.6%	70.4%	1.03	1.06	95.3%	95.3%	95.8%	91.4%	8.6%	97.8%	97.8%
Clerical (III & IV)	439	502	1.14	14.7%	85.3%	1.10	1.15	81.5%	81.5%	82.5%	73.7%	26.3%	87.8%	87.8%
Management & Administrative	834	915	1.10	21.3%	78.7%	1.05	1.11	88.0%	88.0%	88.2%	82.4%	17.6%	93.8%	93.8%
Support	382	483	1.26	29.0%	71.0%	1.12	1.34	85.5%	85.5%	85.1%	46.8%	53.2%	81.4%	81.4%
Maintenance/ Technical	46	51	1.11	88.2%	11.8%	1.11	1.08	94.1%	94.1%	100.0%	74.5%	25.5%	80.0%	80.0%
General Support	428	534	1.25	34.6%	65.4%	1.12	1.33	86.3%	86.3%	85.4%	49.4%	50.6%	81.1%	81.1%
Health Care Assistants	1,752	2,078	1.19	23.2%	76.8%	1.09	1.22	85.5%	85.5%	84.9%	64.1%	35.9%	78.7%	78.7%
Home Help	131	239	1.83	9.2%	90.8%	2.14	1.81	83.7%	83.7%	85.3%	21.8%	78.2%	22.7%	22.7%
Care, other	659	751	1.14	25.0%	75.0%	1.08	1.16	94.8%	94.8%	95.7%	77.5%	22.5%	86.2%	86.2%
Patient & Client Care	2,541	3,068	1.21	22.6%	77.4%	1.11	1.24	87.6%	87.6%	87.5%	64.1%	35.9%	78.9%	78.9%
CHO 7	7,215	8,397	1.16	20.1%	79.9%	1.09	1.18	88.3%	88.3%	88.6%	71.5%	28.5%	84.2%	68.3%
Consultants	42	44	1.04	47.7%	52.3%	1.00	1.08	81.8%	81.8%	82.6%	86.4%	13.6%	90.5%	90.5%
Registrars	122	127	1.04	46.5%	53.5%	1.01	1.06	0.0%	0.0%	0.0%	99.2%	0.8%	100.0%	100.0%
SHO/ Interns	29	30	1.04	43.3%	56.7%	1.00	1.06	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	65	84	1.29	48.8%	51.2%	1.40	1.21	83.3%	83.3%	86.0%	54.8%	45.2%	56.1%	56.1%
Medical & Dental	259	285	1.10	47.0%	53.0%	1.10	1.10	37.2%	37.2%	37.1%	84.2%	15.8%	85.1%	85.1%
Nurse/ Midwife Manager	376	407	1.08	16.2%	83.8%	1.02	1.09	96.8%	96.8%	97.4%	84.0%	16.0%	100.0%	100.0%
Nurse/ Midwife Specialist & AN/MP	131	145	1.11	11.7%	88.3%	1.02	1.12	98.6%	98.6%	98.4%	80.7%	19.3%	94.1%	94.1%

Staff Nurse/ Staff Midwife	1,023	1,182	1.16	13.3%	86.7%	1.06	1.17	97.1%	97.1%	97.4%	69.5%	30.5%	91.7%	91.7%
Public Health Nurse	220	258	1.17		100.0%		1.17	99.2%	99.2%	99.2%	75.2%	24.8%		
Nursing/ Midwifery Student	10	11	1.14	9.1%	90.9%	1.27	1.13	18.2%	18.2%	10.0%	72.7%	27.3%	0.0%	0.0%
Nursing/ Midwifery other	10	11	1.07	9.1%	90.9%	1.00	1.08	100.0%	100.0%	100.0%	81.8%	18.2%	100.0%	100.0%
Nursing & Midwifery	1,770	2,014	1.14	12.0%	88.0%	1.05	1.15	97.0%	97.0%	97.2%	74.1%	25.9%	93.8%	93.8%
Therapy Professions	378	452	1.20	7.1%	92.9%	1.07	1.21	98.9%	98.9%	99.0%	67.3%	32.7%	87.5%	87.5%
Health Science/ Diagnostics	13	14	1.06	57.1%	42.9%	1.01	1.13	85.7%	85.7%	83.3%	78.6%	21.4%	87.5%	87.5%
Social Care	421	511	1.21	14.1%	85.9%	1.13	1.23	98.6%	98.6%	98.4%	25.2%	74.8%	23.6%	23.6%
Social Workers	108	119	1.11	16.0%	84.0%	1.08	1.11	97.5%	97.5%	98.0%	83.2%	16.8%	94.7%	94.7%
Psychologists	111	119	1.08	28.6%	71.4%	1.03	1.10	79.8%	79.8%	72.9%	85.7%	14.3%	94.1%	94.1%
Pharmacy	11	14	1.25	14.3%	85.7%	1.00	1.30	85.7%	85.7%	91.7%	64.3%	35.7%	100.0%	100.0%
H&SC, Other	61	67	1.10	13.4%	86.6%	1.01	1.12	92.5%	92.5%	93.1%	65.7%	34.3%	88.9%	88.9%
Health & Social Care Professionals	1,103	1,296	1.17	13.6%	86.4%	1.08	1.19	96.3%	96.3%	96.3%	53.9%	46.1%	63.6%	63.6%
Management (VIII & above)	84	88	1.05	22.7%	77.3%	1.02	1.05	98.9%	98.9%	98.5%	92.0%	8.0%	85.0%	85.0%
Administrative/ Supervisory (V to VII)	240	256	1.07	14.8%	85.2%	1.01	1.08	98.0%	98.0%	97.7%	87.1%	12.9%	100.0%	100.0%
Clerical (III & IV)	532	622	1.17	7.4%	92.6%	1.09	1.18	89.5%	89.5%	91.0%	64.8%	35.2%	82.6%	82.6%
Management & Administrative	856	966	1.13	10.8%	89.2%	1.05	1.14	92.7%	92.7%	93.3%	73.2%	26.8%	89.4%	89.4%
Support	105	134	1.28	35.8%	64.2%	1.09	1.42	86.6%	86.6%	81.4%	55.2%	44.8%	79.2%	79.2%
Maintenance/ Technical	61	65	1.06	98.5%	1.5%	1.06	1.01	98.5%	98.5%	100.0%	100.0%	0.0%	100.0%	100.0%
General Support	166	199	1.20	56.3%	43.7%	1.07	1.41	90.5%	90.5%	81.6%	69.8%	30.2%	91.1%	91.1%
Health Care Assistants	1,670	2,001	1.20	23.8%	76.2%	1.12	1.22	94.8%	94.8%	95.1%	45.4%	54.6%	53.4%	53.4%
Home Help	415	634	1.53	4.9%	95.1%	1.89	1.51	76.0%	76.0%	77.4%	31.5%	68.5%	29.0%	29.0%
Care, other	275	327	1.19	26.0%	74.0%	1.24	1.17	95.1%	95.1%	98.8%	62.7%	37.3%	67.1%	67.1%
Patient & Client Care	2,359	2,962	1.26	20.0%	80.0%	1.16	1.28	90.8%	90.8%	91.0%	44.3%	55.7%	54.1%	54.1%
CHO 8	6,514	7,722	1.19	17.6%	82.4%	1.11	1.20	91.6%	91.6%	92.5%	59.4%	40.6%	71.2%	56.9%
Consultants	71	78	1.11	30.8%	69.2%	1.12	1.10	91.0%	91.0%	90.7%	83.3%	16.7%	87.5%	87.5%
Registrars	128	134	1.05	28.4%	71.6%	1.02	1.06	3.0%	3.0%	2.1%	97.0%	3.0%	97.4%	97.4%
SHO/ Interns	52	55	1.06	25.5%	74.5%	1.01	1.08	1.8%	1.8%	2.4%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	56	73	1.30	16.4%	83.6%	1.28	1.30	91.8%	91.8%	93.4%	61.6%	38.4%	66.7%	66.7%
Medical & Dental	306	340	1.11	25.9%	74.1%	1.08	1.12	42.1%	42.1%	43.3%	86.8%	13.2%	90.9%	90.9%
Nurse/ Midwife Manager	488	525	1.07	18.7%	81.3%	1.01	1.09	97.7%	97.7%	97.2%	86.3%	13.7%	95.9%	95.9%
Nurse/ Midwife Specialist & AN/MP	149	163	1.09	12.3%	87.7%	1.04	1.10	96.9%	96.9%	96.5%	88.3%	11.7%	100.0%	100.0%
Staff Nurse/ Staff Midwife	1,214	1,385	1.14	15.9%	84.1%	1.07	1.16	90.5%	90.5%	91.1%	76.1%	23.9%	91.4%	91.4%
Public Health Nurse	172	205	1.19	1.5%	98.5%	1.01	1.19	98.5%	98.5%	98.5%	72.7%	27.3%	100.0%	100.0%

Nursing/ Midwifery Student	43	53	1.24	13.2%	86.8%	1.34	1.23	13.2%	13.2%	13.0%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery other	20	23	1.14		100.0%		1.14	95.7%	95.7%	95.7%	78.3%	21.7%		
Nursing & Midwifery	2,087	2,354	1.13	14.8%	85.2%	1.05	1.14	91.6%	91.6%	91.8%	79.5%	20.5%	93.4%	93.4%
Therapy Professions	587	674	1.15	8.0%	92.0%	1.05	1.16	93.9%	93.9%	93.9%	76.1%	23.9%	92.6%	92.6%
Health Science/ Diagnostics	26	27	1.04	55.6%	44.4%	1.00	1.10	92.6%	92.6%	91.7%	92.6%	7.4%	100.0%	100.0%
Social Care	804	970	1.21	11.9%	88.1%	1.10	1.22	91.3%	91.3%	90.8%	41.0%	59.0%	56.5%	56.5%
Social Workers	161	179	1.11	19.6%	80.4%	1.04	1.13	95.5%	95.5%	96.5%	77.1%	22.9%	91.4%	91.4%
Psychologists	187	206	1.10	13.6%	86.4%	1.02	1.12	70.4%	70.4%	70.2%	83.5%	16.5%	100.0%	100.0%
Pharmacy	27	34	1.27	11.8%	88.2%	1.12	1.29	88.2%	88.2%	90.0%	61.8%	38.2%	75.0%	75.0%
H&SC, Other	64	75	1.16	22.7%	77.3%	1.11	1.18	89.3%	89.3%	89.7%	65.3%	34.7%	88.2%	88.2%
Health & Social Care Professionals	1,856	2,165	1.17	12.4%	87.6%	1.06	1.18	90.4%	90.4%	90.2%	60.8%	39.2%	77.6%	77.6%
Management (VIII & above)	97	99	1.02	34.3%	65.7%	1.01	1.03	91.9%	91.9%	90.8%	98.0%	2.0%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	360	387	1.08	17.8%	82.2%	1.02	1.09	94.1%	94.1%	94.7%	88.4%	11.6%	100.0%	100.0%
Clerical (III & IV)	522	607	1.16	13.7%	86.3%	1.09	1.17	89.8%	89.8%	91.6%	71.7%	28.3%	88.0%	88.0%
Management & Administrative	979	1,093	1.12	17.0%	83.0%	1.05	1.13	91.5%	91.5%	92.6%	80.0%	20.0%	94.6%	94.6%
Support	383	465	1.21	36.8%	63.2%	1.09	1.30	91.2%	91.2%	93.5%	54.0%	46.0%	79.5%	79.5%
Maintenance/ Technical	36	38	1.07	92.1%	7.9%	1.07	1.04	92.1%	92.1%	100.0%	63.2%	36.8%	62.9%	62.9%
General Support	419	503	1.20	41.0%	59.0%	1.09	1.29	91.3%	91.3%	93.6%	54.7%	45.3%	76.7%	76.7%
Health Care Assistants	1,315	1,561	1.19	20.4%	79.6%	1.09	1.21	87.5%	87.5%	86.1%	57.5%	42.5%	81.2%	81.2%
Care, other	269	304	1.13	28.0%	72.0%	1.08	1.15	84.9%	84.9%	85.4%	69.1%	30.9%	82.4%	82.4%
Patient & Client Care	1,584	1,865	1.18	21.7%	78.3%	1.09	1.21	87.1%	87.1%	86.0%	59.4%	40.6%	81.4%	81.4%
CHO 9	7,230	8,320	1.15	18.0%	82.0%	1.07	1.17	88.2%	88.2%	88.5%	69.0%	31.0%	85.1%	65.4%
Consultants	17	19	1.13	52.6%	47.4%	1.14	1.13	68.4%	68.4%	77.8%	78.9%	21.1%	70.0%	70.0%
Registrars	30	31	1.04	58.1%	41.9%	1.03	1.05	0.0%	0.0%	0.0%	93.5%	6.5%	94.4%	94.4%
SHO/ Interns	5	5	1.00	40.0%	60.0%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical & Dental	52	55	1.07	54.5%	45.5%	1.07	1.07	23.6%	23.6%	28.0%	89.1%	10.9%	86.7%	86.7%
Nurse/ Midwife Manager	88	92	1.05	54.3%	45.7%	1.06	1.03	94.6%	94.6%	95.2%	94.6%	5.4%	94.0%	94.0%
Nurse/ Midwife Specialist & AN/MP	11	12	1.09	33.3%	66.7%	1.01	1.13	91.7%	91.7%	87.5%	91.7%	8.3%	100.0%	100.0%
Staff Nurse/ Staff Midwife	156	164	1.05	40.9%	59.1%	1.04	1.06	95.1%	95.1%	94.8%	97.0%	3.0%	95.5%	95.5%
Nursing/ Midwifery other	2	2	1.02	50.0%	50.0%	1.02	1.01	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nursing & Midwifery	257	270	1.05	45.2%	54.8%	1.04	1.06	94.8%	94.8%	94.6%	95.9%	4.1%	95.1%	95.1%
Therapy Professions	10	10	1.03	30.0%	70.0%	1.01	1.04	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Health Science/ Diagnostics	8	8	1.04	12.5%	87.5%	1.00	1.04	100.0%	100.0%	100.0%	87.5%	12.5%	100.0%	100.0%
Social Care	3	3	1.08	33.3%	66.7%	1.00	1.12	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%

Social Workers	15	17	1.13	29.4%	70.6%	1.13	1.12	82.4%	82.4%	83.3%	70.6%	29.4%	80.0%	80.0%
Psychologists	6	8	1.25	37.5%	62.5%	1.01	1.47	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Pharmacy	12	13	1.06	15.4%	84.6%	1.11	1.05	76.9%	76.9%	90.9%	84.6%	15.4%	50.0%	50.0%
H&SC, Other	2	3	1.20	33.3%	66.7%	1.00	1.34	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Health & Social Care Professionals	57	62	1.10	25.8%	74.2%	1.06	1.11	90.3%	90.3%	93.5%	87.1%	12.9%	87.5%	87.5%
Management (VIII & above)	73	76	1.04	42.1%	57.9%	1.04	1.04	97.4%	97.4%	100.0%	98.7%	1.3%	96.9%	96.9%
Administrative/ Supervisory (V to VII)	114	120	1.06	23.3%	76.7%	1.04	1.06	97.5%	97.5%	98.9%	93.3%	6.7%	96.4%	96.4%
Clerical (III & IV)	75	84	1.13	17.9%	82.1%	1.16	1.12	82.1%	82.1%	87.0%	82.1%	17.9%	80.0%	80.0%
Management & Administrative	261	280	1.07	26.8%	73.2%	1.06	1.07	92.9%	92.9%	95.1%	91.4%	8.6%	93.3%	93.3%
Support	25	26	1.03	61.5%	38.5%	1.01	1.04	88.5%	88.5%	90.0%	80.8%	19.2%	100.0%	100.0%
Maintenance/ Technical	9	9	1.00	100.0%		1.00		77.8%	77.8%	#DIV/0	100.0%	0.0%	100.0%	100.0%
General Support	34	35	1.02	71.4%	28.6%	1.01	1.04	85.7%	85.7%	90.0%	85.7%	14.3%	100.0%	100.0%
Health Care Assistants	65	66	1.02	69.7%	30.3%	1.03	1.00	86.4%	86.4%	95.0%	81.8%	18.2%	78.3%	78.3%
Care, other	14	16	1.13	68.8%	31.3%	1.02	1.47	93.8%	93.8%	80.0%	81.3%	18.8%	100.0%	100.0%
Patient & Client Care	79	82	1.04	69.5%	30.5%	1.03	1.07	87.8%	87.8%	92.0%	81.7%	18.3%	82.5%	82.5%
other Community Services	740	784	1.06	41.5%	58.5%	1.05	1.07	87.6%	87.6%	90.8%	91.2%	8.8%	91.7%	90.8%

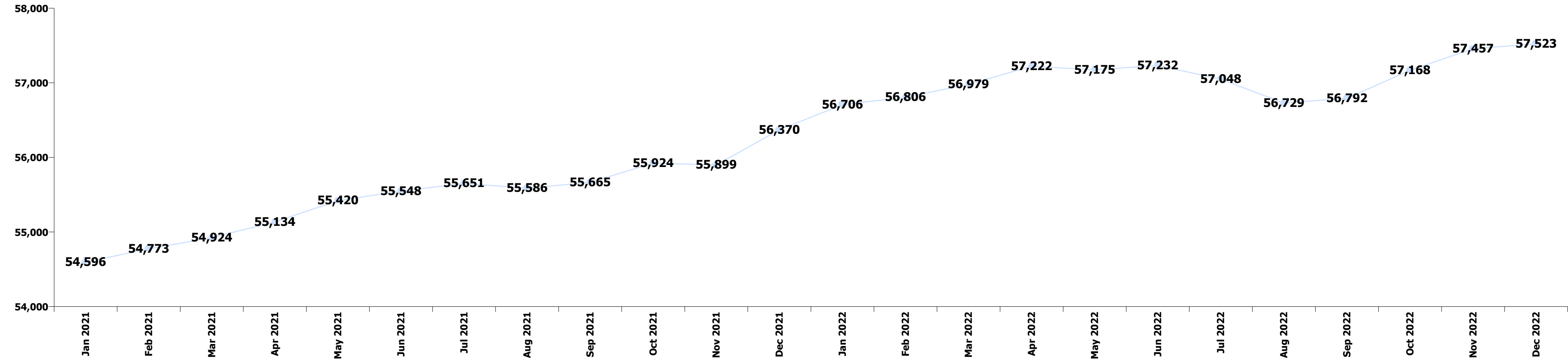
Summary Staff Movement: December 2022

Month-on-month Summary

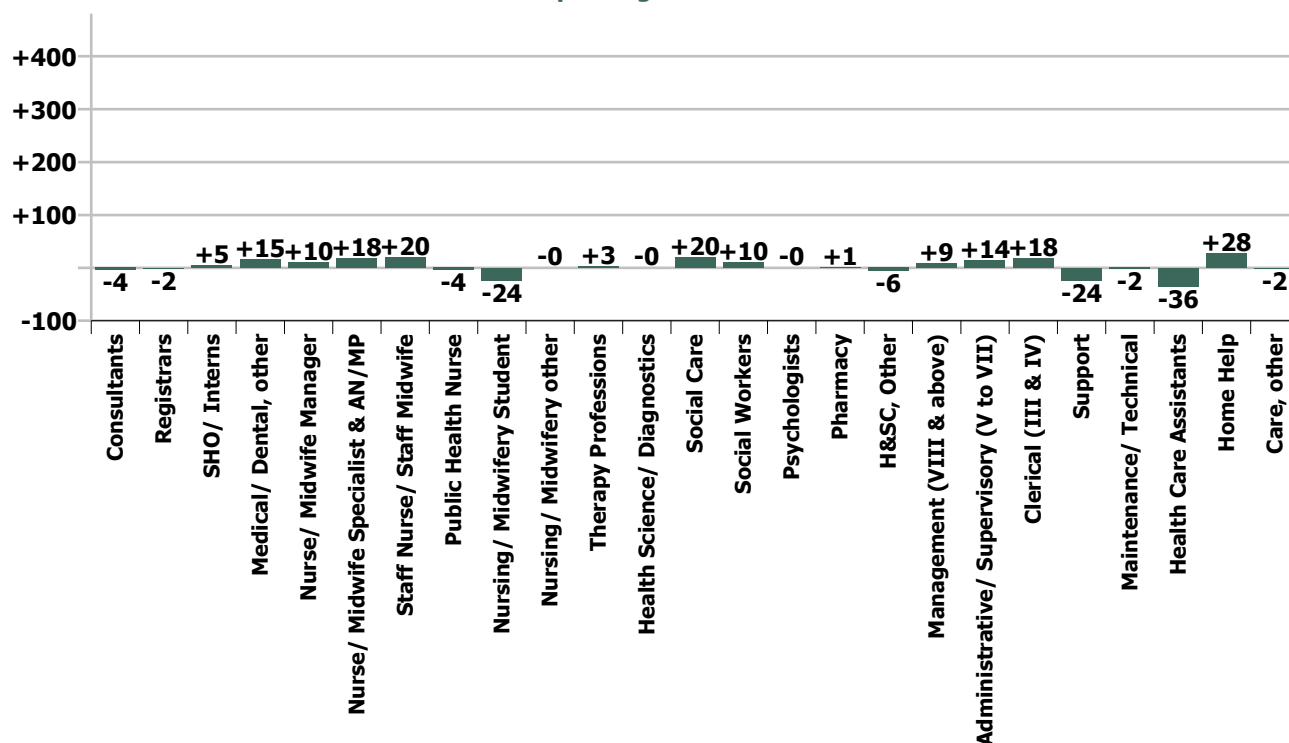
WTE change since Nov 22	% change since Nov 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	+0.1%	+66	-4	-2	+5	+15	+15	+10	+18	+20	-4	-24	-0	+20	+3	-0	+20	+10	-0	+1	-6	+27	+9	+14	+18	+41	-26	-36	+28	-2	-9
CHO 1	-0.1%	-4	-0	-1	-1	+12	+9	+5	+5	-5	-1	-2	-0	+1	+1	+1	+3	-1	-2	-0	-1	+0	-1	-0	-5	-6	-6	-9	+11	-5	-3
CHO 2	+0.7%	+43	-0	+2	-1	+1	+1	+3	-1	-4	+3	-3		-3	+8	+0	+8	+1	+1	+1	-3	+16	+1	-1	+14	+15	-2	+7	+10	-2	+15
CHO 3	-0.5%	-23	+1	-2	+4	-0	+3	+10	+2	-7	-1	-4	-0	+0	-1	-0	+5	-1	-3	-1	+0	-0	-1	+1	-0	-0	-6	-16	-1	-3	-20
CHO 4	+0.2%	+16	+1	+5	-2	+1	+6	-6	+5	+2	+1	-10		-9	-0	-1	+6	+2	+5	+0	-3	+9	+1	+7	-1	+7	-3	-4	+9	+1	+6
CHO 5	-0.1%	-6	-1	-1	+1	-0	-1	+0	+4	+6	-0	-6	+1	+5	-6	+0	+1	+3	-3	-0	+1	-4	+1	-5	+10	+7	-2	-11	-0	+1	-10
CHO 6	-0.6%	-22	-1	+2	+1	+0	+2	-1	-0	-2	-4	-1	-0	-7	+1	+1	-4	-0	-1	+1	+2	-1	+10	+2	-6	+7	-6	-15		-2	-17
CHO 7	+0.2%	+16	-1	-5	+2	+2	-2	-5	+0	+11	-2	+1	+0	+5	+2	-1	+2	+2	-0	-0	-1	+4	-1	+6	+3	+8	+1	-3	+0	+3	-1
CHO 8	+1.0%	+64	-1	+0	-1	+0	-1	+7	-0	+21	+5	-4	+0	+28	-0	+0	+10	+2	+2	+0	-0	+14	+1	+1	+1	+2	-2	+18	-1	+5	+22
CHO 9	-0.4%	-29	-1	-2	+1	-0	-2	-3	+3	-5	-4	+5	-1	-4	-2	-0	-10	+3	-1	+0	-2	-11	-0	+0	-1	-2	-2	-6		-1	-7
Community Services	+0.1%	+55	-3	-1	+4	+15	+15	+9	+18	+18	-4	-24	-0	+16	+3	-0	+20	+11	-1	+0	-6	+27	+10	+12	+15	+37	-27	-40	+28	-2	-14
other Community Services	+1.6%	+11	-1	-0	+0		-1	+1	+0	+2			-0	+4	+0	-0	+0	-1	+0	+1	-1	-0	-1	+2	+2	+3	+1	+4		+0	+5
			-0.8%	-0.2%	+1.4%	+2.5%	+0.7%	+0.3%	+1.7%	+0.2%	-0.3%	-12.3%	-0.1%	+0.1%	+0.1%	-0.1%	+0.6%	+1.1%	-0.0%	+0.9%	-1.3%	+0.3%	+1.1%	+0.6%	+0.4%	+0.6%	-1.0%	-0.3%	+0.7%	-0.1%	-0.0%

Year-on-year Summary

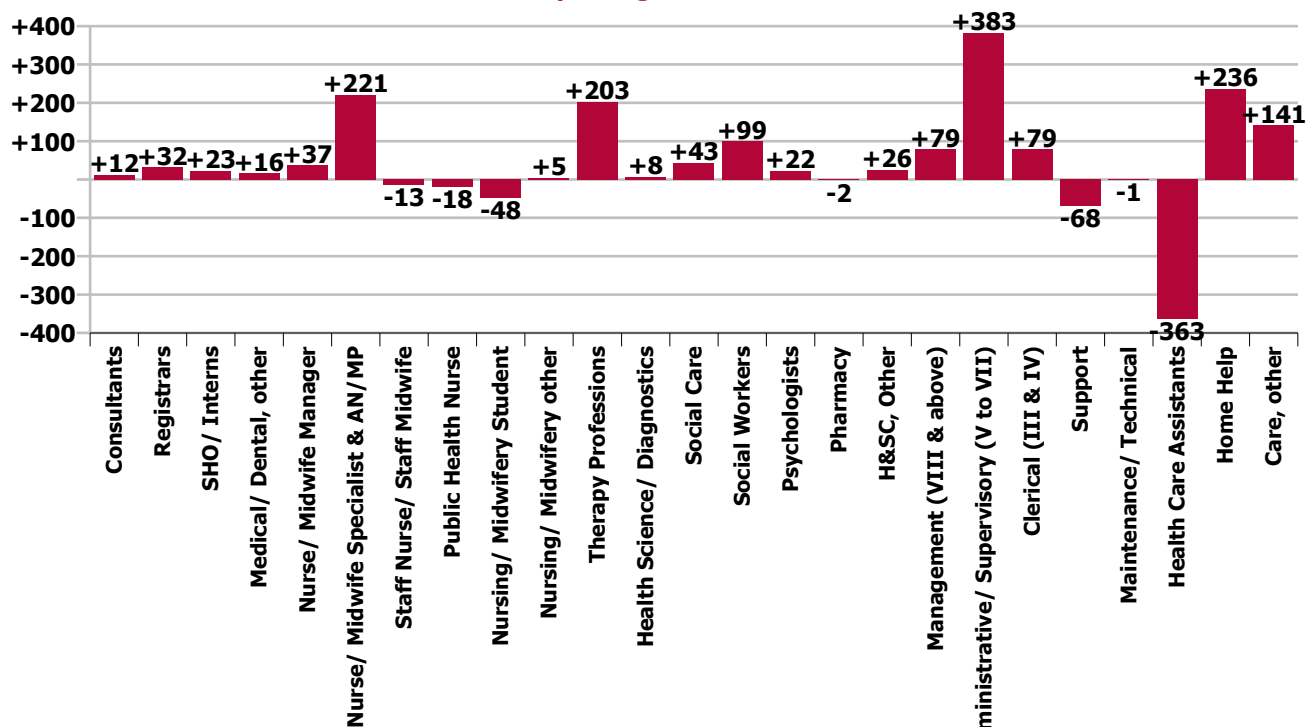
WTE change since Dec 21	% change since Dec 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Community Services	+2.0%	+1,153	+12	+32	+23	+16	+83	+37	+221	-13	-18	-48	+5	+183	+203	+8	+43	+99	+22	-2	+26	+399	+79	+383	+79	+541	-69	-363	+236	+141	+15
CHO 1	+5.1%	+309	-3	+2	-2	-2	-4	-3	+45	+5	+2	-2	+2	+49	+58	+2	+7	+11	-3	-2	+8	+80	+8	+48	+8	+64	-7	+15	+102	+10	+127
CHO 2	+2.6%	+153	-0	+6	+3	+3	+11	+11	+28	-14	-1	-4	+2	+23	+44	+0	-1	+12	+5	+1	+14	+75	+4	+33	+1	+37	+1	-34	+12	+27	+5
CHO 3	+2.5%	+123	+3	+1	+13	+3	+19	+7	+18	-8	-3	-4	+0	+10	+29	+1	-6	+6	+5	-0	+5	+38	+6	+39	-1	+44	-21	-27	+48	+11	+32
CHO 4	+1.2%	+104	+9	-8	-1	+17	+17	-9	+15	+38	+0	-15		+29	+21	+0	+6	+12	+4	-1	-4	+38	+11	+52	-15	+49	-10	-74	+37	+18	-19
CHO 5	+2.4%	+134	+4	+3	-1	+0	+7	+1	+36	-11	-3	-4	-0	+19	+21	+1	+7	+8	+3	-1	+6	+45	+14	+54	+49	+118	-3	-70	-1	+20	-51
CHO 6	+1.7%	+59	+6	+13	-2	+4	+20	+9	+8	+7	-11	-5	+1	+10	+17	-1	-13	+11	+1	+2	+1	+19	+13	+48	+6	+67	-11	-39		-6	-44
CHO 7	+2.0%	+142	-4	+4	+5	-9	-4	+9	+19	-4	-11	-5	+2	+11	+20	+8	+44	+12	+7	-4	+2	+89	+9	+33	+41	+83	-4	-43	+8	+1	-33
CHO 8	+1.0%	+65	-2	-2	+6	+1	+2	-0	+14	+22	+16	-4	-3	+44	-19	+2	+12	+15	-5	-1	+6	+10	+8	+6	+14	+27	-9	-66	+29	+27	-9
CHO 9	+0.9%	+65	+2	+12	+4	-1	+16	+8	+38	-24	-9	-5	+1	+8	+16	-6	-10	+28	+6	-3	-12	+18	-1	+51	-21	+29	-13	-29		+35	+6
Community Services	+2.1%	+1,153	+15	+29	+24	+16	+84	+33	+221	+10	-18	-48	+5	+203	+206	+7	+44	+115	+24	-10	+26	+412	+72	+364	+81	+517	-77	-366	+236	+143	+14
other Community Services	-0.1%	-1	-2	+2	-1		-1	+4	-0	-23			-0	-20	-3	+1	-1	-15	-2	+8	-1	-13	+7	+19	-3	+23	+8	+3		-2	+1
			+2.7%	+4.1%	+7.7%	+2.6%	+3.9%	+1.1%	+26.2%	-0.1%	-1.2%	-21.6%	+7.5%	+1.2%	+5.7%	+6.5%	+1.4%	+11.4%	+2.3%	-1.4%	+5.8%	+4.3%	+10.6%	+19.0%	+1.9%	+7.9%	-2.5%	-2.7%	+6.7%	+4.7%	+0.1%



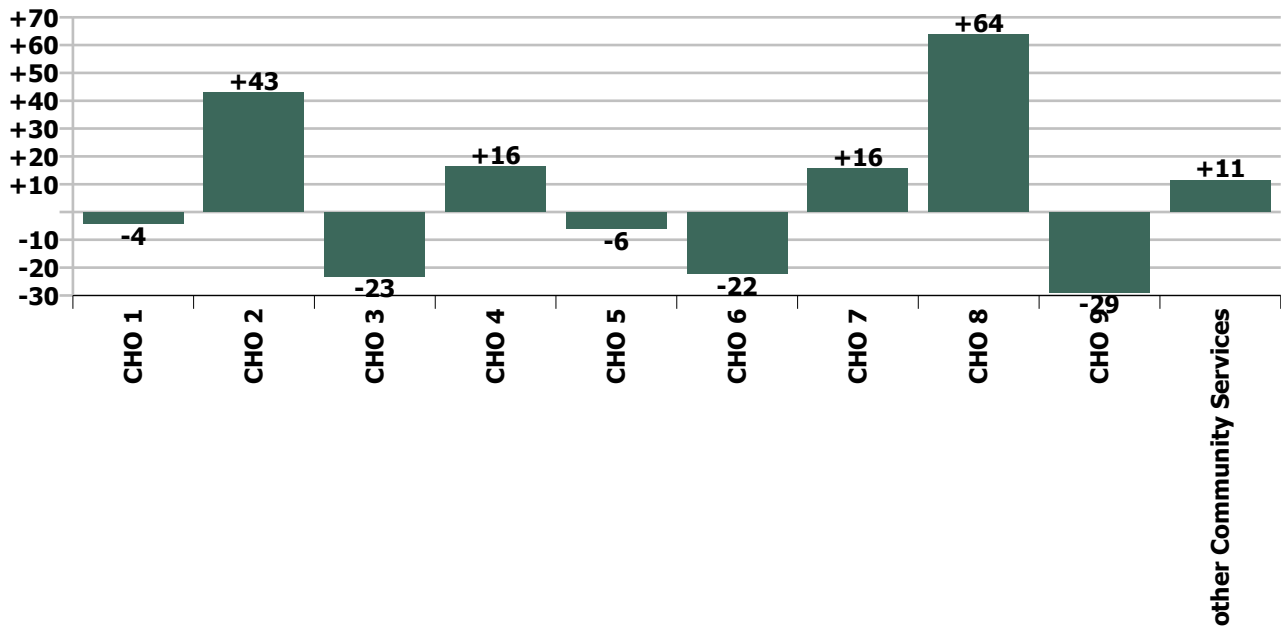
Staff Group change since: Nov 2022



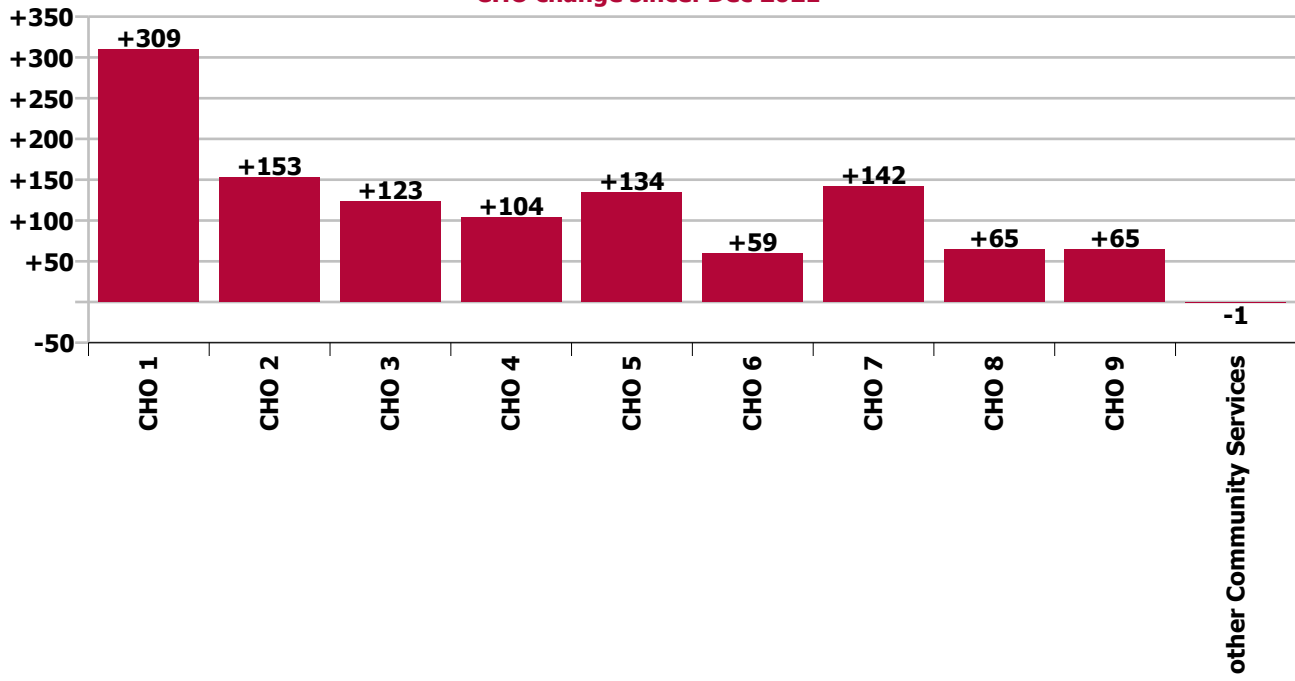
Staff Group change since: Dec 2021



CHO change since: Nov 2022



CHO change since: Dec 2021



Longitudinal Employment Levels by Grade Group - Dec 2016 to Dec 2022

Dec 2022 (Dec 2015 figure: 48,133)	WTE Dec 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 22
Community Services	57,523	+8,219	+6,713	+5,570	+5,434	+3,146	+66	+16.7%	+13.2%	+10.7%	+10.4%	+5.8%	+4.3%
Consultant Dentistry	13	+3	+2	+2	+2	+3	+0	+23.8%	+13.1%	+13.1%	+17.8%	+28.6%	+28.6%
Consultant Medicine	31	+1	+1	+10	+9	+6	-0	+4.4%	+4.3%	+44.9%	+40.6%	+22.2%	+11.3%
Consultant Paediatrics	4	-0	-1	-0	-0	-0	+0	-3.6%	-12.5%	-10.8%	-10.8%	-10.8%	-10.8%
Consultant Psychiatry	420	+76	+75	+66	+39	+22	-4	+22.1%	+21.6%	+18.6%	+10.3%	+5.5%	+4.1%
Consultant Radiology	1												
Consultant Surgery	3	-3	-2	-2	-1	+2	-0	-54.9%	-45.8%	-42.6%	-34.6%	+341.7%	+334.4%
Consultant, Other		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	472	+76	+75	+75	+48	+32	-4	+19.1%	+18.8%	+18.8%	+11.4%	+7.2%	+5.4%
Registrar	652	+179	+152	+125	+88	+86	-0	+37.8%	+30.3%	+23.8%	+15.5%	+15.1%	+10.2%
Senior Registrar	133	+59	+60	+39	+30	+16	-1	+80.2%	+81.0%	+41.6%	+29.3%	+13.6%	+16.9%
Specialist Registrar	13	+0	-4	+0	-6	-4	-0	+0.3%	-22.5%	+1.8%	-30.1%	-25.4%	-31.4%
Registrars	798	+238	+207	+165	+112	+97	-2	+42.5%	+35.1%	+26.0%	+16.4%	+13.9%	+10.2%
Interns	5	-7	-5	-3	-3	-0	-0	-59.0%	-50.8%	-38.5%	-38.5%	-1.6%	+1.9%
Senior House Officer	322	+19	+3	-3	+10	-13	+5	+6.4%	+1.0%	-0.9%	+3.2%	-3.9%	+6.7%
SHO/ Interns	327	+12	-2	-6	+7	-13	+5	+3.9%	-0.6%	-1.8%	+2.1%	-3.9%	+6.6%
Dentists	307	+3	+4	+1	+6	+5	+0	+0.9%	+1.5%	+0.5%	+1.8%	+1.6%	+1.2%
Other Medical	322	-5	-23	-22	-12	-18	+15	-1.5%	-6.7%	-6.3%	-3.6%	-5.4%	+4.8%
Medical/ Dental, other	629	-2	-19	-20	-7	-14	+15	-0.3%	-2.9%	-3.1%	-1.0%	-2.1%	+3.0%
Medical & Dental	2,227	+324	+261	+213	+161	+102	+15	+17.0%	+13.3%	+10.6%	+7.8%	+4.8%	+6.5%
Clinical Nurse/ Midwife Manager	2,668	+166	+189	+159	+182	+84	+12	+6.6%	+7.6%	+6.3%	+7.3%	+3.3%	+2.5%
Director Nursing/Midwifery, Assistant	556	+118	+126	+117	+94	+59	-5	+27.0%	+29.3%	+26.6%	+20.3%	+11.8%	+8.0%
Director of Nursing/Midwifery	225	+32	+35	+45	+18	+16	+2	+16.4%	+18.4%	+25.0%	+8.8%	+7.5%	+6.1%
Nurse/ Midwife Manager	3,449	+316	+350	+320	+294	+158	+10	+10.1%	+11.3%	+10.2%	+9.3%	+4.8%	+3.6%
Advanced Nurse/ Midwife Practitioner	157	+143	+140	+126	+111	+80	+4	+1002.2%	+784.1%	+396.8%	+242.0%	+103.5%	+87.7%
Clinical Nurse/ Midwife Specialist	907	+369	+305	+285	+263	+169	+14	+68.7%	+50.7%	+45.9%	+40.8%	+22.9%	+22.2%
Nurse/ Midwife Specialist & AN/MP	1,064	+512	+444	+411	+374	+249	+18	+92.9%	+71.7%	+62.9%	+54.2%	+30.6%	+28.8%
Graduate Nursing/ Midwifery								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwives	5	+2	-2	-1	-3	-2	+0	+71.4%	-22.8%	-16.0%	-32.9%	-26.2%	-32.0%
Staff Nurse [Intellectual Disability]	1,779	+50	+72	+88	+177	-15	+52	+2.9%	+4.2%	+5.2%	+11.1%	-0.8%	+1.2%
Staff Nurse [Psychiatric]	2,915	-238	-203	-125	-76	-122	-23	-7.5%	-6.5%	-4.1%	-2.5%	-4.0%	-10.1%
Staff Nurses [General/ Children's]	4,667	+221	+227	+212	+254	+283	-10	+5.0%	+5.1%	+4.8%	+5.8%	+6.4%	+8.2%
Staff Nurse/ Staff Midwife	9,366	+36	+94	+173	+353	+143	+20	+0.4%	+1.0%	+1.9%	+3.9%	+1.6%	+0.5%
Public Health Nurse	1,502	+8	-7	-33	-30	-51	-4	+0.5%	-0.5%	-2.2%	-2.0%	-3.3%	-1.2%
Pre-registration Nurse/ Midwife Intern	33	+13	+5	-29	-22	+20	-11	+62.1%	+16.9%	-46.6%	-40.0%	+153.4%	-86.7%
Pre-registration Nurse Intern (COVID-19)						-74		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	97	-15	-32	+4	-1	-10	-2	-13.7%	-25.1%	+4.0%	-1.0%	-9.8%	-11.7%
Nursing/ Midwifery awaiting registration	43	+41	+21	+24	-30	+24	-12	+2074.5%	+92.0%	+119.2%	-41.0%	+126.5%	+137.7%

Dec 2022 (Dec 2015 figure: 48,133)	WTE Dec 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 22
Community Services	57,523	+8,219	+6,713	+5,570	+5,434	+3,146	+66	+16.7%	+13.2%	+10.7%	+10.4%	+5.8%	+4.3%
Nursing/ Midwifery Student	174	+39	-7	-2	-54	-40	-24	+29.0%	-3.7%	-1.1%	-23.6%	-18.8%	-54.9%
Nursing Education/Clinical	69	+18	+13	+13	+11	+4	-0	+36.6%	+22.6%	+22.6%	+19.7%	+5.7%	+4.3%
Other Nursing/ Midwifery	1	-6	-4	-1				-85.7%	-81.7%	-50.0%			-50.0%
Nursing/ Midwifery other	70	+12	+8	+12	+11	+4	-0	+21.7%	+13.4%	+20.1%	+19.3%	+5.7%	+2.7%
Nursing & Midwifery	15,625	+923	+883	+881	+949	+464	+20	+6.3%	+6.0%	+6.0%	+6.5%	+3.1%	+1.1%
Dietitians	269	+136	+118	+101	+106	+78	+4	+102.7%	+78.2%	+60.1%	+64.7%	+40.6%	+37.4%
Occupational Therapists	1,415	+273	+230	+191	+184	+135	+10	+23.9%	+19.4%	+15.6%	+15.0%	+10.6%	+6.2%
Orthoptists	20	+14	+14	+10	+7	+2	+1	+241.2%	+213.3%	+101.8%	+50.6%	+14.0%	+24.3%
Physiotherapists	1,003	+156	+133	+130	+145	+113	-5	+18.5%	+15.3%	+14.9%	+16.9%	+12.7%	+10.1%
Podiatrists & Chiropodists	87	+51	+47	+47	+49	+44	+3	+140.9%	+116.3%	+117.8%	+131.4%	+101.3%	+94.7%
Speech & Language Therapists	946	+93	+33	+34	+42	+33	-11	+10.9%	+3.6%	+3.7%	+4.7%	+3.7%	+2.4%
Therapy Professions	3,740	+723	+573	+512	+533	+405	+3	+24.0%	+18.1%	+15.9%	+16.6%	+12.2%	+9.2%
Audiology	57	+15	+9	+9	+13	+5	+0	+36.8%	+19.8%	+18.8%	+30.1%	+9.1%	+7.5%
Biochemists	8	+0	+0	-0	+0	-0	-0	+1.3%	+1.3%	-3.5%	+1.2%	-0.5%	-0.3%
Cardiac Physiologists	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Engineering	24	+3	+4	+5	+3	+3	-0	+12.3%	+19.6%	+25.8%	+13.9%	+14.1%	+8.9%
Medical Science	18	-4	-4	-6	-1	-3	+0	-16.5%	-18.3%	-24.2%	-5.9%	-14.6%	-10.9%
Phlebotomists	0	-1	-1	-1	-1	-1	-1	-81.8%	-81.6%	-75.4%	-75.4%	-75.4%	-78.4%
Physicists	2	-1	-0	-0	-0	-0	+0	-46.0%	-9.0%	-19.0%	-19.0%	-19.0%	-18.2%
Radiographers	13	-1	-2	+1	+1	+2	+0	-6.3%	-10.9%	+4.5%	+11.3%	+22.4%	+25.6%
Respiratory Physiologists	2	+1	+1	+1	+1			+100.0%	+100.0%	+100.0%	+100.0%		
Vascular Physiologists	0	+0	+0	+0	-0	+0	-0	-100.0%	-100.0%	+112.5%	-19.0%	+6.3%	-100.0%
Health Science/ Diagnostics	125	+13	+8	+9	+17	+7	-0	+11.6%	+7.3%	+7.8%	+15.8%	+5.5%	+5.0%
Social Care	3,167	+850	+703	+563	+461	+263	+20	+36.7%	+28.5%	+21.6%	+17.0%	+9.0%	+7.8%
Social Workers	970	+168	+155	+145	+164	+119	+10	+20.9%	+19.1%	+17.6%	+20.4%	+13.9%	+12.0%
Psychologists	983	+146	+105	+90	+82	+29	-0	+17.4%	+12.0%	+10.0%	+9.1%	+3.0%	+2.5%
Pharmacists	104	+18	+16	+17	+20	+14	+1	+20.6%	+18.4%	+19.4%	+23.7%	+15.6%	+7.2%
Pharmacy Technicians	22	+5	+6	+7	+7	+5	-0	+32.6%	+34.5%	+52.7%	+50.4%	+26.5%	+27.8%
Pharmacy	125	+23	+22	+24	+27	+19	+1	+22.5%	+20.9%	+24.1%	+27.6%	+17.4%	+10.3%
Counsellor Therapists	271	+55	+45	+53	+43	+39	-4	+25.3%	+20.0%	+24.2%	+18.8%	+16.6%	+11.8%
Dental Hygienists	61	+6	+7	+4	+4	-0	-0	+11.3%	+12.5%	+6.5%	+6.6%	-0.1%	+0.9%
Environmental Health Officers					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students		-2	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Health & Social Care	82	-21	-21	-15	-15	-3	+4	-20.1%	-20.5%	-15.6%	-15.0%	-3.0%	-0.1%
Play Therapists/ Specialists	21	+1	+3	+1	+1	+5	+1	+6.8%	+15.3%	+7.3%	+3.8%	+35.4%	+42.9%
Vaccinators	35	+35	+35	+35	+35	+35	-6	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+781.4%
H&SC, Other	471	+74	+68	+78	+67	+77	-6	+18.7%	+16.9%	+19.8%	+16.7%	+19.4%	+16.4%
Health & Social Care Professionals	9,582	+1,998	+1,636	+1,422	+1,352	+917	+27	+26.3%	+20.6%	+17.4%	+16.4%	+10.6%	+8.6%

Dec 2022 (Dec 2015 figure: 48,133)	WTE Dec 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 22
Community Services	57,523	+8,219	+6,713	+5,570	+5,434	+3,146	+66	+16.7%	+13.2%	+10.7%	+10.4%	+5.8%	+4.3%
Executive Management	159	+51	+34	+33	+34	+17	+7	+46.8%	+26.9%	+26.2%	+27.6%	+12.0%	+8.8%
Senior Management (VIII & GM)	668	+271	+237	+208	+176	+150	+2	+68.3%	+55.0%	+45.2%	+35.6%	+28.9%	+27.5%
Management (VIII & above)	827	+322	+271	+241	+210	+167	+9	+63.7%	+48.7%	+41.1%	+34.0%	+25.2%	+23.4%
Administrative/ Supervisory (V to VII)	2,400	+1,231	+1,119	+963	+900	+704	+14	+105.3%	+87.3%	+67.1%	+60.0%	+41.5%	+33.9%
Clerical (III & IV)	4,150	+626	+528	+407	+455	+296	+18	+17.8%	+14.6%	+10.9%	+12.3%	+7.7%	+5.5%
Management & Administrative	7,377	+2,178	+1,918	+1,612	+1,565	+1,167	+41	+41.9%	+35.1%	+28.0%	+26.9%	+18.8%	+15.3%
Catering	384	-29	-24	-31	-22	-14	-12	-7.1%	-5.9%	-7.4%	-5.5%	-3.4%	-2.4%
Household Services	1,364	-346	-264	-198	-106	-99	-4	-20.2%	-16.2%	-12.7%	-7.2%	-6.8%	-6.3%
Other Labs & Associated	2	-1	-3	-3	-2	-4	+0	-21.2%	-58.7%	-58.1%	-41.1%	-59.7%	-59.0%
Other Support	318	-96	-97	-95	-59	-1	-8	-23.1%	-23.3%	-23.0%	-15.7%	-0.5%	-2.4%
Portering	200	-57	-42	-33	-32	-23	+0	-22.3%	-17.4%	-14.3%	-13.8%	-10.3%	-6.3%
Support	2,269	-529	-430	-360	-222	-140	-24	-18.9%	-15.9%	-13.7%	-8.9%	-5.8%	-5.2%
Maintenance	400	-28	-27	-14	-2	-9	-2	-6.6%	-6.3%	-3.3%	-0.4%	-2.1%	-1.5%
Technical Services	25	+17	+17	+16	+14	+13	-0	+207.2%	+207.2%	+176.4%	+124.1%	+105.6%	+54.5%
Maintenance/ Technical	425	-12	-10	+2	+12	+4	-2	-2.7%	-2.4%	+0.5%	+2.9%	+1.0%	+0.6%
General Support	2,694	-540	-440	-358	-209	-136	-26	-16.7%	-14.1%	-11.7%	-7.2%	-4.8%	-4.4%
Attendant/ Aide	2,297	-1,610	-1,441	-1,287	-867	-785	+1	-41.2%	-38.6%	-35.9%	-27.4%	-25.5%	-23.3%
Health & Social Care Assistants	201	+140	+138	+35	+92	+49	+9	+229.7%	+220.1%	+21.2%	+84.2%	+32.7%	+19.8%
Health Care Assistant/ Care Assistant	10,578	+3,586	+2,930	+2,327	+1,739	+812	-46	+51.3%	+38.3%	+28.2%	+19.7%	+8.3%	+5.0%
HCA (Student Nurse/Midwife COVID-19)						-22		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	13,075	+2,116	+1,627	+1,075	+964	+54	-36	+19.3%	+14.2%	+9.0%	+8.0%	+0.4%	-1.3%
Home Help	3,782	+609	+280	+230	+213	+239	+28	+19.2%	+8.0%	+6.5%	+6.0%	+6.7%	+9.9%
Ambulance Staff								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Promotion	129	+129	+129	+129	+129	+103	+4	-100.0%	-100.0%	-100.0%	-100.0%	+397.3%	+397.0%
Home Care Services	186	+83	+58	+55	+51	+50	+1	+80.6%	+45.9%	+41.6%	+37.6%	+36.5%	+22.2%
Other Care Grades	1,153	+188	+212	+199	+221	+159	-11	+19.5%	+22.6%	+20.9%	+23.7%	+16.0%	+10.8%
Pastoral Care	40	-26	-25	-21	-19	-12	+1	-39.3%	-38.2%	-34.9%	-32.0%	-22.9%	-22.2%
Workshop Services	1,654	+237	+173	+134	+58	+39	+3	+16.7%	+11.7%	+8.8%	+3.7%	+2.4%	+3.5%
Care, other	3,162	+611	+548	+496	+440	+339	-2	+24.0%	+21.0%	+18.6%	+16.2%	+12.0%	+10.2%
Patient & Client Care	20,019	+3,335	+2,455	+1,801	+1,618	+631	-9	+20.0%	+14.0%	+9.9%	+8.8%	+3.3%	+2.4%

Source: Health Service Personnel Census