

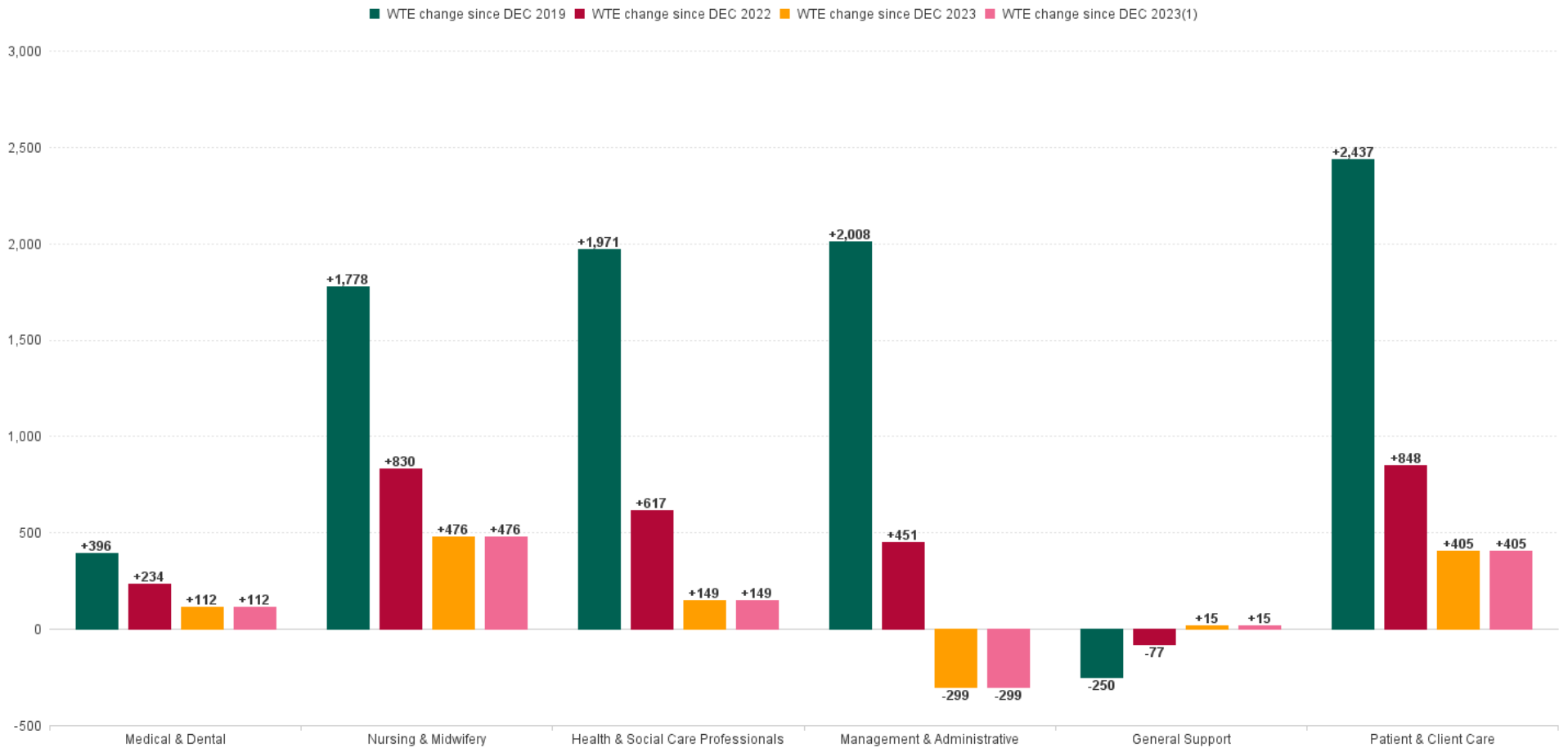
Community Services Employment Report : DEC 2024

Employment Report by Staff Group

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	52,085	57,523	59,567	60,385	60,426	+2,044	+859	+41	+2,903	+8,341	5.05%	70,414
Consultants	424	472	516	541	545	+44	+29	+5	+73	+122	15.48%	601
Registrars	687	798	852	930	925	+54	+73	-5	+127	+238	15.88%	958
SHO/ Interns	319	327	373	398	405	+46	+31	+7	+78	+86	23.78%	419
Medical/ Dental, other	634	629	606	579	585	-22	-21	+6	-44	-49	-6.95%	872
Medical & Dental	2,065	2,227	2,348	2,448	2,461	+122	+112	+13	+234	+396	10.51%	2,850
Nurse/ Midwife Manager	3,162	3,449	3,562	3,567	3,567	+113	+4	-1	+118	+405	3.41%	3,792
Nurse/ Midwife Specialist & AN/MP	691	1,064	1,309	1,442	1,451	+245	+142	+9	+387	+760	36.36%	1,590
Staff Nurse/ Staff Midwife	9,008	9,366	9,339	9,591	9,668	-27	+329	+77	+302	+660	3.22%	11,004
Public Health Nurse	1,534	1,502	1,489	1,504	1,509	-13	+20	+5	+7	-25	0.46%	1,800
Nursing/ Midwifery awaiting registration	72	43	67	53	41	+24	-26	-12	-3	-31	-5.89%	44
Post-registration Nurse/ Midwife Student	98	97	105	110	109	+9	+4	-1	+12	+11	12.62%	109
Pre-registration Nurse/ Midwife Intern	53	33	41	35	38	+8	-4	+3	+4	-16	12.25%	74
Nursing/ Midwifery Student	223	174	213	197	187	+40	-26	-10	+14	-35	7.91%	227
Nursing/ Midwifery other	59	70	65	72	73	-4	+7	+0	+3	+14	4.05%	84
Nursing & Midwifery	14,677	15,625	15,978	16,374	16,455	+353	+476	+81	+830	+1,778	5.31%	18,497
Dietitians	163	269	316	338	340	+47	+25	+2	+71	+177	26.56%	396
Occupational Therapists	1229	1,415	1,471	1,458	1,461	+55	-10	+2	+45	+232	3.21%	1,661
Orthoptists	13	20	20	18	18	+1	-3	+0	-2	+5	-10.87%	22
Physiotherapists	857	1,003	1,081	1,083	1,096	+78	+15	+13	+93	+239	9.30%	1,294
Podiatrists & Chiropodists	37	87	90	94	92	+4	+2	-2	+6	+55	6.79%	104
Speech & Language Therapists	903	946	967	947	941	+21	-26	-6	-5	+37	-0.53%	1,100
Therapy Professions	3,204	3,740	3,946	3,938	3,949	+206	+3	+11	+209	+745	5.58%	4,577
Health Science/ Diagnostics	108	125	126	124	123	+1	-4	-1	-2	+15	-1.92%	138
Social Care	2,707	3,167	3,218	3,294	3,315	+51	+97	+22	+148	+609	4.67%	3,870
Social Workers	807	970	1,036	1,071	1,067	+66	+31	-5	+97	+260	9.96%	1,186
Psychologists	901	983	1,061	1,101	1,099	+78	+38	-2	+116	+198	11.83%	1,220
Pharmacy	98	125	141	141	140	+16	-2	-1	+14	+41	11.35%	177
H&SC, Other	403	471	521	509	507	+50	-14	-3	+36	+104	7.59%	587
Health & Social Care Professionals	8,228	9,582	10,050	10,178	10,199	+468	+149	+21	+617	+1,971	6.44%	11,755
Management (VIII & above)	618	827	829	791	785	+2	-44	-6	-42	+167	-5.12%	804
Administrative/ Supervisory (V to VII)	1,507	2,400	2,719	2,698	2,683	+319	-36	-15	+284	+1,176	11.82%	2,834
Clerical (III & IV)	3,694	4,150	4,578	4,385	4,359	+428	-219	-26	+210	+665	5.05%	5,017
Management & Administrative	5,819	7,377	8,126	7,875	7,828	+749	-299	-47	+451	+2,008	6.11%	8,655
Support	2,461	2,269	2,164	2,176	2,172	-104	+8	-4	-97	-289	-4.27%	2,719
Maintenance/ Technical	406	425	438	447	445	+13	+7	-2	+20	+39	4.71%	470
General Support	2,867	2,694	2,602	2,622	2,617	-92	+15	-5	-77	-250	-2.85%	3,189
Health Care Assistants	15,712	16,857	17,233	17,615	17,606	+375	+374	-8	+749	+1,894	4.44%	21,631
Care, other	2,717	3,162	3,230	3,273	3,261	+68	+31	-13	+99	+543	3.13%	3,837
Patient & Client Care	18,430	20,019	20,462	20,888	20,867	+443	+405	-21	+848	+2,437	4.24%	25,468



WTE Change by Staff Category



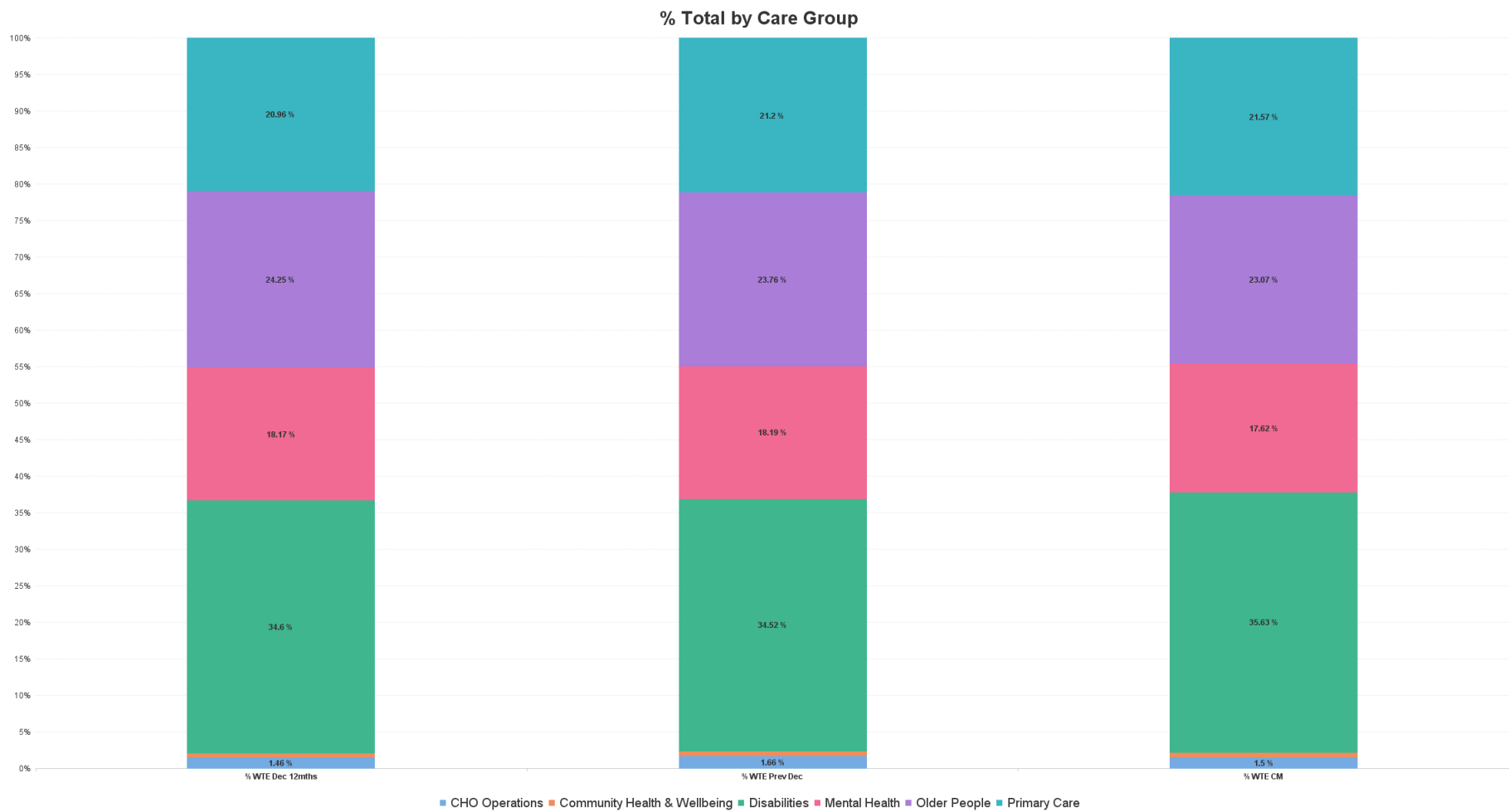
Community Services Report by CHO: DEC 2024

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	52,085	57,523	59,567	60,385	60,426	+2,044	+859	+41	+2,903	+8,341	5.05%	70,414
CHO Operations		89	101	89	88	+12	-14	-2	-2	+88	-1.82%	91
Community Health & Wellbeing		28	42	41	41	+14	-1	+0	+13	+41	46.59%	43
Disabilities	1,498	1,698	1,758	1,804	1,800	+60	+42	-4	+102	+302	6.00%	1,982
Mental Health	953	1,024	1,050	1,033	1,036	+26	-14	+3	+12	+83	1.19%	1,113
Older People	1,836	2,087	2,202	2,239	2,232	+114	+30	-7	+144	+396	6.91%	2,616
Primary Care	1,182	1,472	1,554	1,501	1,501	+82	-53	-0	+29	+319	1.99%	1,738
CHO 1	5,468	6,398	6,707	6,708	6,697	+309	-10	-11	+299	+1,229	4.67%	7,583
CHO Operations		82	110	105	106	+28	-4	+0	+24	+106	29.39%	109
Community Health & Wellbeing		21	34	32	30	+13	-4	-2	+9	+30	40.51%	32
Disabilities	1,497	1,607	1,757	1,927	1,937	+150	+180	+11	+330	+440	20.56%	2,370
Mental Health	1,308	1,329	1,361	1,311	1,317	+31	-44	+6	-13	+8	-0.95%	1,421
Older People	1,606	1,582	1,596	1,476	1,480	+14	-117	+3	-103	-126	-6.50%	1,779
Primary Care	1,134	1,351	1,310	1,417	1,405	-41	+95	-12	+55	+271	4.04%	1,612
CHO 2	5,545	5,972	6,167	6,268	6,274	+195	+107	+6	+302	+729	5.06%	7,323
CHO Operations		192	205	174	173	+13	-33	-1	-20	+173	-10.28%	179
Community Health & Wellbeing		38	41	40	43	+3	+1	+3	+4	+43	11.52%	47
Disabilities	1,823	1,989	2,048	2,160	2,136	+60	+87	-24	+147	+312	7.40%	2,573
Mental Health	795	814	852	816	823	+37	-28	+7	+9	+28	1.11%	887
Older People	974	1,264	1,320	1,329	1,321	+56	+2	-8	+57	+347	4.54%	1,591
Primary Care	764	772	889	1,122	1,111	+117	+222	-11	+339	+347	43.97%	1,337
CHO 3	4,357	5,069	5,356	5,640	5,607	+286	+251	-34	+537	+1,250	10.60%	6,614
CHO Operations			47	45	44	+47	-3	-1	+44	+44	-100.00%	47
Community Health & Wellbeing		52	51	47	47	-0	-4	-0	-4	+47	-8.64%	56
Disabilities	2,425	2,640	2,686	2,801	2,815	+46	+128	+14	+174	+390	6.61%	3,342
Mental Health	1,499	1,562	1,615	1,565	1,569	+54	-46	+4	+7	+70	0.47%	1,712
Older People	2,919	3,000	2,752	2,791	2,801	-248	+49	+10	-199	-118	-6.65%	3,621
Primary Care	1,346	1,707	1,816	1,971	1,946	+109	+131	-25	+239	+600	14.03%	2,448
CHO 4	8,189	8,961	8,968	9,221	9,222	+7	+254	+1	+262	+1,034	2.92%	11,226
CHO Operations		94	106	101	100	+12	-6	-1	+6	+100	6.57%	105
Community Health & Wellbeing		38	49	48	49	+11	+0	+1	+11	+49	28.38%	55
Disabilities	1,488	1,656	1,713	1,782	1,784	+57	+71	+1	+127	+296	7.70%	2,093
Mental Health	1,177	1,224	1,325	1,309	1,313	+101	-12	+4	+89	+136	7.28%	1,438
Older People	1,653	1,641	1,733	1,637	1,622	+92	-111	-15	-19	-31	-1.15%	1,955
Primary Care	958	1,152	1,214	1,178	1,175	+63	-40	-3	+23	+216	2.01%	1,390
CHO 5	5,277	5,805	6,141	6,056	6,043	+336	-98	-13	+238	+766	4.10%	7,036
CHO Operations		60	75	68	71	+15	-4	+3	+11	+71	17.70%	73
Community Health & Wellbeing		17	22	21	20	+6	-2	-1	+3	+20	18.48%	21
Disabilities	1,198	1,216	1,222	1,270	1,281	+6	+59	+11	+64	+83	5.30%	1,457
Mental Health	593	650	683	682	692	+33	+10	+10	+43	+100	6.60%	761
Older People	823	813	858	836	838	+46	-21	+2	+25	+14	3.10%	908
Primary Care	765	864	928	919	918	+63	-10	-1	+54	+154	6.24%	1,136
CHO 6	3,378	3,620	3,789	3,796	3,820	+169	+32	+25	+200	+442	5.53%	4,356
CHO Operations		113	118	114	113	+5	-5	-1	-0	+113	-0.41%	119
Community Health & Wellbeing		49	48	48	48	-2	+0	-0	-1	+48	-2.79%	51
Disabilities	2,982	3,410	3,561	3,678	3,701	+151	+141	+24	+292	+720	8.55%	4,351
Mental Health	835	879	912	906	909	+34	-3	+4	+31	+74	3.48%	980
Older People	996	999	1,025	1,045	1,040	+26	+16	-5	+42	+44	4.17%	1,159
Primary Care	1,702	1,765	1,803	1,757	1,748	+38	-55	-9	-17	+46	-0.98%	2,014
CHO 7	6,514	7,215	7,466	7,548	7,559	+251	+94	+12	+345	+1,045	4.78%	8,674
CHO Operations	9	65	98	89	88	+33	-10	-1	+23	+79	35.51%	90
Community Health & Wellbeing		33	44	48	49	+11	+5	+1	+16	+49	49.14%	52
Disabilities	2,162	2,345	2,432	2,539	2,577	+87	+145	+38	+232	+415	9.89%	3,096
Mental Health	1,098	1,091	1,123	1,096	1,104	+32	-19	+8	+13	+6	1.22%	1,189
Older People	1,488	1,489	1,540	1,512	1,515	+50	-24	+3	+26	+27	1.74%	1,862
Primary Care	1,378	1,491	1,556	1,509	1,501	+65	-56	-8	+9	+122	0.62%	1,760
CHO 8	6,135	6,514	6,792	6,792	6,833	+278	+42	+41	+319	+698	4.90%	8,049
CHO Operations		144	129	124	124	-15	-5	-1	-21	+124	-14.25%	132
Community Health & Wellbeing		46	59	46	45	+14	-14	-1	-0	+45	-0.55%	49
Disabilities	3,194	3,336	3,380	3,468	3,490	+44	+110	+22	+154	+296	4.61%	4,152
Mental Health	1,272	1,371	1,338	1,317	1,319	-33	-19	+2	-52	+47	-3.79%	1,439
Older People	870	976	1,001	978	981	+25	-20	+2	+4	+111	0.45%	1,090
Primary Care	1,247	1,357	1,435	1,618	1,618	+78	+183	-0	+261	+371	19.25%	1,865
CHO 9	6,582	7,230	7,342	7,552	7,577	+112	+234	+25	+347	+994	4.79%	8,727



DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	52,085	57,523	59,567	60,385	60,426	+2,044	+859	+41	+2,903	+8,341	5.05%	70,414
Disabilities	6	6	7	7	7	+1	+0	+0	+1	+1	18.04%	7
Mental Health	438	511	580	561	563	+69	-16	+2	+52	+126	10.23%	584
Older People	74	95	128	121	111	+32	-17	-10	+16	+37	16.61%	118
Primary Care	122	127	126	117	113	-1	-14	-4	-15	-10	-11.70%	117
other Community Services	640	740	840	805	794	+101	-47	-11	+54	+153	7.33%	826





Community Services Employment Report by HSE/S38: DEC 2024

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	52,085	57,523	59,567	60,385	60,426	+2,044	+859	+41	+2,903	+8,341	5.05%	70,414
Health Service Executive	35,860	39,878	41,488	40,508	40,457	+1,610	-1,031	-51	+579	+4,597	1.45%	46,446
Section 38 Voluntary Agencies	16,225	17,645	18,079	19,877	19,969	+434	+1,890	+92	+2,324	+3,744	13.17%	23,968



Community Services Employment Report by HSE: DEC 2024

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total HSE	35,860	39,878	41,488	40,508	40,457	+1,610	-1,031	-51	+579	+4,597	1.45%	46,446
Consultants	376	416	452	474	477	+36	+24	+3	+60	+101	14.53%	517
Registrars	644	756	812	870	866	+56	+54	-5	+109	+221	14.48%	891
SHO/ Interns	284	291	329	343	352	+39	+23	+10	+62	+69	21.21%	359
Medical/ Dental, other	610	600	579	554	563	-20	-16	+9	-36	-47	-6.08%	817
Medical & Dental	1,914	2,063	2,173	2,241	2,258	+110	+85	+17	+195	+344	9.46%	2,584
Nurse/ Midwife Manager	2,386	2,617	2,737	2,656	2,657	+120	-80	+1	+40	+271	1.52%	2,803
Nurse/ Midwife Specialist & AN/MP	608	958	1,196	1,233	1,241	+238	+44	+7	+282	+633	29.48%	1,337
Staff Nurse/ Staff Midwife	6,818	7,121	7,170	7,051	7,109	+49	-61	+58	-12	+290	-0.17%	8,010
Public Health Nurse	1,534	1,502	1,489	1,504	1,509	-13	+20	+5	+7	-25	0.46%	1,800
Nursing/ Midwifery awaiting registration	72	41	67	53	41	+26	-26	-12	+0	-31	0.57%	44
Post-registration Nurse/ Midwife Student	98	97	105	110	109	+9	+4	-1	+12	+11	12.62%	109
Pre-registration Nurse/ Midwife Intern	21	25	9	33	11	-16	+2	-22	-14	-10	-55.34%	21
Nursing/ Midwifery Student	191	163	182	196	161	+19	-21	-35	-2	-30	-1.03%	174
Nursing/ Midwifery other	40	46	47	46	46	+1	-1	+0	-0	+6	-0.67%	51
Nursing & Midwifery	11,576	12,408	12,821	12,685	12,723	+413	-99	+37	+315	+1,147	2.54%	14,175
Dietitians	143	251	291	308	310	+40	+19	+2	+59	+167	23.40%	360
Occupational Therapists	1,035	1,182	1,223	1,154	1,156	+41	-67	+2	-25	+122	-2.15%	1,319
Orthoptists	13	20	20	18	18	+1	-3	+0	-2	+5	-10.87%	22
Physiotherapists	685	813	893	879	887	+80	-6	+8	+74	+202	9.05%	1,047
Podiatrists & Chiropodists	37	86	90	94	92	+4	+2	-2	+6	+55	6.80%	103
Speech & Language Therapists	732	780	805	758	750	+25	-55	-9	-30	+18	-3.85%	883
Therapy Professions	2,645	3,132	3,323	3,212	3,213	+190	-110	+1	+81	+568	2.58%	3,734
Health Science/ Diagnostics	85	105	106	104	103	+1	-3	-1	-2	+18	-1.59%	114
Social Care	175	194	215	221	223	+21	+8	+2	+29	+48	14.98%	245
Social Workers	601	744	806	810	803	+62	-3	-7	+59	+202	7.92%	882
Psychologists	756	813	887	916	909	+74	+22	-7	+96	+152	11.77%	1,003
Pharmacy	75	102	115	104	103	+13	-12	-1	+1	+27	0.77%	124
H&SC, Other	338	418	462	456	455	+44	-7	-1	+37	+117	8.88%	518
Health & Social Care Professionals	4,676	5,508	5,913	5,822	5,808	+405	-105	-14	+301	+1,133	5.46%	6,620
Management (VIII & above)	471	646	643	580	577	-3	-66	-4	-69	+106	-10.70%	590
Administrative/ Supervisory (V to VII)	1,095	1,884	2,125	2,032	2,020	+242	-105	-12	+137	+925	7.26%	2,119
Clerical (III & IV)	3,076	3,493	3,889	3,631	3,605	+396	-284	-26	+112	+528	3.21%	4,073
Management & Administrative	4,643	6,022	6,657	6,243	6,202	+636	-456	-42	+180	+1,559	2.98%	6,782
Support	1,580	1,470	1,443	1,365	1,358	-27	-85	-7	-112	-222	-7.61%	1,612
Maintenance/ Technical	278	294	290	294	292	-4	+2	-2	-2	+14	-0.68%	300
General Support	1,858	1,764	1,733	1,660	1,650	-31	-83	-10	-114	-208	-6.46%	1,912
Health Care Assistants	10,073	10,623	10,625	10,319	10,287	+2	-338	-33	-337	+214	-3.17%	12,628
Care, other	1,122	1,490	1,565	1,537	1,530	+75	-35	-7	+40	+408	2.66%	1,745
Patient & Client Care	11,195	12,113	12,190	11,856	11,817	+77	-374	-40	-297	+622	-2.45%	14,373

Community Services Employment Report by S38 Voluntary Agencies: DEC 2

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total S38 Voluntary Agencies	16,225	17,645	18,079	19,877	19,969	+434	+1,890	+92	+2,324	+3,744	13.17%	23,968
Consultants	48	56	64	67	69	+8	+5	+2	+13	+21	22.56%	84
Registrars	43	42	41	60	60	-2	+19	-0	+17	+17	40.74%	67
SHO/ Interns	36	36	44	55	52	+8	+8	-2	+16	+17	44.42%	60
Medical/ Dental, other	24	29	27	25	22	-2	-5	-4	-7	-3	-24.93%	55
Medical & Dental	151	164	176	207	203	+12	+27	-5	+39	+52	23.70%	266
Nurse/ Midwife Manager	776	832	825	911	909	-7	+84	-2	+78	+133	9.36%	989
Nurse/ Midwife Specialist & AN/MP	84	106	113	208	210	+7	+97	+2	+104	+127	98.63%	253
Staff Nurse/ Staff Midwife	2,190	2,245	2,169	2,540	2,559	-76	+390	+19	+314	+369	13.99%	2,994
Nursing/ Midwifery awaiting registration		3				-3			-3		-100.00%	
Pre-registration Nurse/ Midwife Intern	32	8	32	2	26	+24	-6	+25	+18	-6	227.50%	53
Nursing/ Midwifery Student	32	11	32	2	26	+21	-6	+25	+15	-6	142.82%	53
Nursing/ Midwifery other	19	24	19	27	27	-5	+8	+0	+3	+8	13.26%	33
Nursing & Midwifery	3,101	3,217	3,157	3,688	3,732	-60	+575	+44	+515	+631	16.01%	4,322
Dietitians	20	18	24	30	30	+7	+6	+0	+13	+10	71.32%	36
Occupational Therapists	194	234	248	304	304	+14	+57	+0	+71	+110	30.34%	342
Physiotherapists	172	190	188	204	209	-1	+21	+5	+20	+37	10.34%	247
Podiatrists & Chiropodists	1	0	0	0	0	+0	+0	+0	+0	-0	0.00%	1
Speech & Language Therapists	172	166	163	188	191	-4	+29	+3	+25	+20	15.05%	217
Therapy Professions	559	607	623	726	736	+16	+113	+9	+128	+176	21.09%	843
Health Science/ Diagnostics	23	20	20	20	19	+0	-1	-0	-1	-3	-3.63%	24
Social Care	2,531	2,974	3,003	3,073	3,092	+30	+89	+20	+119	+561	4.00%	3,625
Social Workers	206	226	230	261	264	+4	+34	+3	+38	+58	16.67%	304
Psychologists	145	170	174	186	190	+4	+17	+5	+21	+45	12.07%	217
Pharmacy	23	24	27	37	37	+3	+10	+0	+13	+14	56.90%	53
H&SC, Other	65	53	59	53	52	+6	-7	-2	-1	-13	-2.54%	69
Health & Social Care Professionals	3,552	4,074	4,137	4,356	4,391	+63	+254	+35	+317	+839	7.77%	5,135
Management (VIII & above)	147	182	186	211	208	+4	+22	-3	+27	+61	14.74%	214
Administrative/ Supervisory (V to VII)	412	516	594	666	663	+78	+69	-3	+147	+251	28.44%	715
Clerical (III & IV)	618	657	689	755	755	+32	+66	+0	+98	+137	14.85%	944
Management & Administrative	1,177	1,355	1,469	1,632	1,626	+114	+157	-5	+271	+449	20.01%	1,873
Support	881	799	721	810	814	-77	+93	+4	+15	-67	1.89%	1,107
Maintenance/ Technical	128	131	147	152	153	+16	+6	+1	+22	+25	16.84%	170
General Support	1,009	930	869	963	967	-61	+98	+4	+37	-42	4.00%	1,277
Health Care Assistants	5,640	6,234	6,608	7,295	7,320	+374	+712	+25	+1,086	+1,680	17.42%	9,003
Care, other	1,595	1,671	1,664	1,736	1,730	-7	+66	-6	+59	+135	3.54%	2,092
Patient & Client Care	7,235	7,905	8,272	9,031	9,050	+367	+778	+19	+1,145	+1,815	14.48%	11,095



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DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	5,468	6,398	6,707	6,708	6,697	+309	-10	-11	+299	+1,229	4.67%	7,583
Consultants	34	39	42	50	51	+4	+8	+1	+12	+17	30.80%	53
Registrars	65	77	83	93	93	+7	+9	-0	+16	+27	20.49%	97
SHO/ Interns	26	22	25	28	29	+3	+3	+1	+7	+2	30.89%	29
Medical/ Dental, other	80	72	64	61	67	-8	+3	+6	-5	-13	-6.58%	102
Medical & Dental	205	209	215	231	239	+5	+24	+8	+30	+34	14.19%	281
Nurse/ Midwife Manager	350	375	397	401	401	+22	+4	+0	+27	+52	7.12%	421
Nurse/ Midwife Specialist & AN/MP	102	170	202	199	199	+32	-3	+0	+29	+97	17.08%	210
Staff Nurse/ Staff Midwife	1,014	1,086	1,095	1,087	1,094	+9	-1	+7	+9	+80	0.79%	1,224
Public Health Nurse	156	152	163	164	166	+11	+3	+2	+14	+10	9.24%	190
Nursing/ Midwifery Student	21	21	24	30	23	+3	-0	-6	+3	+2	13.65%	26
Nursing/ Midwifery other	6	8	8	9	9	-0	+0	-0	+0	+3	5.30%	9
Nursing & Midwifery	1,648	1,811	1,889	1,890	1,893	+78	+4	+3	+82	+244	4.50%	2,080
Therapy Professions	316	405	422	412	417	+17	-6	+4	+11	+100	2.77%	478
Health Science/ Diagnostics	7	9	11	11	11	+2	-0	+0	+1	+4	15.85%	12
Social Care	11	21	32	36	37	+11	+5	+0	+16	+25	78.59%	39
Social Workers	85	107	121	120	117	+14	-3	-3	+11	+33	9.83%	127
Psychologists	60	64	67	72	72	+3	+5	+0	+8	+12	13.07%	80
Pharmacy	2	3	4	3	3	+1	-1	+0	+0	+1	4.35%	3
H&SC, Other	32	47	49	48	47	+3	-2	-1	+0	+15	1.03%	59
Health & Social Care Professionals	513	655	706	702	703	+51	-3	+1	+48	+190	7.37%	798
Management (VIII & above)	60	81	84	81	81	+3	-2	+1	+1	+22	0.77%	83
Administrative/ Supervisory (V to VII)	135	243	284	267	268	+41	-17	+1	+25	+132	10.21%	280
Clerical (III & IV)	456	554	573	533	529	+20	-45	-4	-25	+73	-4.51%	605
Management & Administrative	651	877	941	880	878	+64	-64	-2	+0	+227	0.05%	968
Support	306	283	288	269	265	+5	-23	-4	-17	-40	-6.16%	332
Maintenance/ Technical	36	37	35	34	33	-2	-1	-0	-3	-2	-8.80%	34
General Support	342	320	323	303	299	+4	-24	-4	-21	-43	-6.46%	366
Health Care Assistants	1,979	2,356	2,445	2,503	2,487	+89	+42	-16	+130	+508	5.53%	2,871
Care, other	131	170	188	199	199	+19	+11	-0	+29	+68	17.37%	219
Patient & Client Care	2,110	2,526	2,633	2,702	2,686	+108	+52	-16	+160	+576	6.33%	3,090



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DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	5,545	5,972	6,167	6,268	6,274	+195	+107	+6	+302	+729	5.06%	7,323
Consultants	42	43	51	52	52	+8	+1	+0	+9	+10	20.54%	59
Registrars	75	91	96	126	126	+6	+30	+0	+36	+51	39.53%	132
SHO/ Interns	36	43	40	35	35	-3	-4	+0	-7	-0	-17.25%	36
Medical/ Dental, other	59	57	55	53	54	-3	-1	+1	-3	-5	-5.93%	72
Medical & Dental	212	234	242	266	268	+8	+26	+2	+34	+56	14.49%	299
Nurse/ Midwife Manager	309	331	336	351	351	+6	+15	+1	+21	+43	6.33%	375
Nurse/ Midwife Specialist & AN/MP	93	141	167	182	186	+26	+19	+5	+45	+94	31.72%	202
Staff Nurse/ Staff Midwife	898	916	905	928	933	-11	+28	+5	+18	+35	1.92%	1,071
Public Health Nurse	192	187	190	191	192	+2	+3	+1	+5	+1	2.64%	224
Nursing/ Midwifery Student	9	25	26	17	11	+1	-15	-6	-14	+3	-55.00%	12
Nursing/ Midwifery other	2	4	4	5	5	+0	+1	+0	+1	+3	35.25%	6
Nursing & Midwifery	1,502	1,604	1,628	1,674	1,680	+24	+52	+6	+76	+178	4.72%	1,890
Therapy Professions	338	421	448	469	465	+27	+17	-5	+43	+126	10.29%	534
Health Science/ Diagnostics	6	10	8	7	8	-2	-1	+0	-2	+1	-21.73%	9
Social Care	245	300	338	341	347	+38	+9	+6	+47	+102	15.74%	401
Social Workers	84	102	108	127	127	+5	+19	-1	+24	+43	23.70%	144
Psychologists	73	88	92	96	99	+4	+7	+3	+11	+25	12.10%	113
Pharmacy	5	6	7	9	9	+1	+2	-0	+3	+4	54.43%	13
H&SC, Other	59	77	86	82	80	+9	-6	-2	+3	+21	3.90%	92
Health & Social Care Professionals	811	1,004	1,086	1,132	1,134	+82	+47	+2	+130	+323	12.90%	1,306
Management (VIII & above)	56	70	67	65	65	-4	-2	-1	-6	+9	-8.36%	65
Administrative/ Supervisory (V to VII)	134	235	273	291	289	+38	+16	-2	+54	+155	22.82%	303
Clerical (III & IV)	468	451	487	450	445	+36	-42	-5	-6	-23	-1.37%	509
Management & Administrative	657	757	827	807	799	+70	-28	-8	+42	+141	5.50%	877
Support	158	140	132	128	128	-8	-4	-0	-12	-30	-8.45%	186
Maintenance/ Technical	68	79	79	80	79	-0	+1	-0	+0	+11	0.26%	82
General Support	226	219	211	208	207	-8	-3	-0	-12	-18	-5.31%	268
Health Care Assistants	1,867	1,819	1,844	1,845	1,852	+26	+7	+7	+33	-15	1.81%	2,289
Care, other	271	335	329	336	335	-6	+6	-1	+0	+64	0.01%	394
Patient & Client Care	2,137	2,154	2,173	2,181	2,187	+20	+13	+6	+33	+49	1.53%	2,683

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DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	4,357	5,069	5,356	5,640	5,607	+286	+251	-34	+537	+1,250	10.60%	6,614
Consultants	27	33	34	31	30	+0	-3	-0	-3	+3	-9.26%	34
Registrars	42	47	56	64	64	+9	+8	-0	+17	+22	37.03%	65
SHO/ Interns	25	35	22	13	13	-13	-9	-0	-22	-12	-63.43%	13
Medical/ Dental, other	58	52	53	51	51	+1	-2	-0	-1	-7	-1.35%	67
Medical & Dental	152	167	165	159	158	-2	-7	-1	-9	+6	-5.36%	179
Nurse/ Midwife Manager	246	262	276	294	292	+14	+16	-1	+30	+46	11.57%	310
Nurse/ Midwife Specialist & AN/MP	56	75	98	121	119	+23	+21	-1	+44	+63	57.90%	134
Staff Nurse/ Staff Midwife	787	842	864	911	912	+22	+48	+1	+70	+125	8.28%	1,046
Public Health Nurse	127	126	125	132	131	-1	+6	-1	+5	+4	4.19%	157
Nursing/ Midwifery Student	20	11	24	8	14	+13	-10	+7	+3	-6	28.88%	23
Nursing/ Midwifery other	4	4	4	6	5	+0	+1	-1	+1	+1	33.69%	7
Nursing & Midwifery	1,241	1,320	1,392	1,471	1,474	+72	+82	+3	+153	+233	11.62%	1,677
Therapy Professions	214	278	322	326	326	+44	+4	+0	+49	+112	17.49%	379
Health Science/ Diagnostics	5	9	10	10	10	+0	+1	+0	+1	+5	10.70%	12
Social Care	245	282	273	284	281	-10	+9	-3	-1	+36	-0.39%	330
Social Workers	59	67	66	75	73	-2	+8	-1	+6	+14	8.46%	83
Psychologists	124	128	142	150	149	+14	+7	-1	+21	+25	16.41%	159
Pharmacy	5	6	7	10	10	+1	+4	+0	+5	+5	85.90%	14
H&SC, Other	32	36	36	36	37	+0	+1	+0	+1	+4	2.87%	44
Health & Social Care Professionals	684	805	853	891	886	+48	+33	-5	+81	+202	10.04%	1,021
Management (VIII & above)	38	56	60	70	70	+4	+10	-0	+14	+32	25.31%	72
Administrative/ Supervisory (V to VII)	132	210	223	218	218	+13	-6	-1	+7	+85	3.40%	228
Clerical (III & IV)	320	348	404	412	410	+56	+6	-2	+62	+89	17.82%	464
Management & Administrative	491	614	688	700	697	+74	+10	-3	+83	+206	13.56%	764
Support	163	142	145	184	184	+3	+39	-0	+42	+21	29.45%	229
Maintenance/ Technical	77	84	89	101	102	+6	+12	+0	+18	+24	21.36%	104
General Support	240	226	234	285	285	+9	+51	-0	+60	+45	26.45%	333
Health Care Assistants	1,316	1,640	1,709	1,809	1,779	+68	+70	-31	+139	+463	8.45%	2,267
Care, other	234	296	315	324	327	+19	+12	+3	+30	+93	10.29%	373
Patient & Client Care	1,549	1,937	2,024	2,134	2,106	+87	+82	-28	+169	+556	8.73%	2,640

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DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	8,189	8,961	8,968	9,221	9,222	+7	+254	+1	+262	+1,034	2.92%	11,226
Consultants	55	70	75	86	86	+5	+11	-1	+16	+31	22.79%	100
Registrars	103	96	111	123	121	+15	+10	-2	+25	+18	26.12%	124
SHO/ Interns	38	46	58	72	70	+11	+12	-2	+23	+32	50.55%	71
Medical/ Dental, other	111	140	133	129	126	-7	-7	-3	-14	+14	-9.93%	230
Medical & Dental	308	352	376	410	402	+24	+26	-8	+51	+94	14.37%	525
Nurse/ Midwife Manager	433	490	497	517	522	+8	+24	+4	+32	+89	6.57%	565
Nurse/ Midwife Specialist & AN/MP	81	106	147	163	166	+41	+19	+3	+60	+85	56.73%	182
Staff Nurse/ Staff Midwife	1,446	1,532	1,488	1,555	1,569	-44	+81	+14	+37	+123	2.39%	1,864
Public Health Nurse	216	216	209	219	216	-8	+7	-3	-1	-0	-0.24%	279
Nursing/ Midwifery Student	60	18	27	39	42	+9	+15	+3	+23	-18	127.93%	49
Nursing/ Midwifery other	1	1	1	4	4	+0	+3	-0	+3	+3	298.00%	4
Nursing & Midwifery	2,235	2,363	2,369	2,496	2,517	+6	+148	+21	+155	+282	6.54%	2,943
Therapy Professions	448	549	579	567	566	+30	-13	-0	+17	+119	3.07%	663
Health Science/ Diagnostics	12	14	13	12	12	-1	-1	-0	-2	+0	-14.16%	15
Social Care	240	272	278	297	295	+6	+17	-2	+23	+55	8.48%	338
Social Workers	115	147	171	171	168	+24	-3	-2	+22	+54	14.77%	190
Psychologists	138	156	156	149	149	-0	-7	-0	-7	+11	-4.25%	167
Pharmacy	8	9	12	14	14	+4	+2	-0	+6	+6	65.51%	21
H&SC, Other	60	72	79	74	74	+7	-5	-0	+2	+13	2.20%	89
Health & Social Care Professionals	1,020	1,219	1,288	1,285	1,280	+69	-9	-6	+60	+259	4.94%	1,483
Management (VIII & above)	73	90	98	89	89	+8	-9	+0	-1	+16	-1.28%	91
Administrative/ Supervisory (V to VII)	161	254	317	313	307	+63	-10	-6	+53	+146	20.96%	328
Clerical (III & IV)	505	572	622	635	627	+50	+5	-8	+55	+122	9.55%	760
Management & Administrative	738	916	1,037	1,037	1,023	+121	-14	-13	+107	+285	11.65%	1,179
Support	337	353	286	311	312	-68	+26	+0	-42	-25	-11.77%	394
Maintenance/ Technical	22	22	18	21	20	-4	+2	-0	-2	-2	-8.27%	22
General Support	359	375	304	332	332	-71	+28	-0	-43	-27	-11.56%	416
Health Care Assistants	3,078	3,210	3,046	3,104	3,114	-165	+68	+10	-97	+36	-3.02%	4,000
Care, other	450	524	547	557	554	+23	+7	-3	+30	+104	5.70%	680
Patient & Client Care	3,528	3,735	3,593	3,661	3,668	-142	+75	+7	-67	+140	-1.79%	4,680

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DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	5,277	5,805	6,141	6,056	6,043	+336	-98	-13	+238	+766	4.10%	7,036
Consultants	30	36	39	38	41	+3	+2	+2	+4	+10	12.03%	43
Registrars	29	41	53	59	58	+11	+6	-0	+17	+29	40.74%	60
SHO/ Interns	37	32	35	39	41	+2	+6	+2	+9	+4	26.65%	42
Medical/ Dental, other	65	75	72	70	71	-3	-1	+1	-4	+6	-5.61%	97
Medical & Dental	161	185	198	206	211	+13	+13	+5	+26	+50	13.86%	242
Nurse/ Midwife Manager	345	375	385	380	379	+10	-6	-1	+4	+34	1.00%	403
Nurse/ Midwife Specialist & AN/MP	53	112	160	155	155	+49	-5	+1	+44	+102	39.21%	168
Staff Nurse/ Staff Midwife	962	982	1,001	1,006	1,006	+19	+5	+0	+24	+44	2.44%	1,148
Public Health Nurse	176	165	160	166	166	-4	+5	-0	+1	-10	0.58%	201
Nursing/ Midwifery Student	8	11	33	19	15	+23	-19	-5	+4	+7	35.90%	15
Nursing/ Midwifery other	4	4	6	5	6	+1	-0	+1	+1	+1	29.09%	6
Nursing & Midwifery	1,549	1,649	1,746	1,730	1,726	+97	-19	-4	+78	+178	4.70%	1,941
Therapy Professions	325	369	399	394	390	+30	-8	-3	+21	+65	5.74%	447
Health Science/ Diagnostics	4	7	11	12	11	+4	+0	-0	+4	+8	52.41%	12
Social Care	164	174	178	172	180	+4	+3	+8	+7	+16	3.80%	210
Social Workers	61	69	79	84	84	+9	+5	+0	+14	+23	20.58%	93
Psychologists	79	80	93	100	97	+13	+5	-2	+18	+18	21.98%	111
Pharmacy	1	3	2	3	3	-1	+1	-0	-0	+2	-3.51%	3
H&SC, Other	34	50	51	46	46	+1	-5	+0	-4	+12	-8.07%	51
Health & Social Care Professionals	668	752	811	810	812	+59	+0	+2	+59	+144	7.89%	927
Management (VIII & above)	44	72	69	62	62	-3	-8	-0	-10	+18	-14.46%	63
Administrative/ Supervisory (V to VII)	130	215	244	241	244	+29	-0	+4	+29	+114	13.42%	256
Clerical (III & IV)	329	398	450	422	418	+52	-32	-4	+20	+89	4.97%	470
Management & Administrative	504	686	763	725	724	+78	-40	-1	+38	+220	5.58%	789
Support	303	279	270	255	254	-9	-16	-1	-25	-49	-8.87%	314
Maintenance/ Technical	32	29	28	29	29	-1	+1	-0	-1	-3	-2.31%	32
General Support	334	308	298	284	283	-10	-15	-2	-25	-52	-8.24%	346
Health Care Assistants	1,843	1,928	2,009	1,974	1,963	+81	-46	-11	+35	+120	1.79%	2,401
Care, other	218	297	315	327	325	+18	+10	-2	+28	+106	9.40%	390
Patient & Client Care	2,061	2,225	2,324	2,301	2,287	+99	-36	-14	+62	+226	2.81%	2,791



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DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	3,378	3,620	3,789	3,796	3,820	+169	+32	+25	+200	+442	5.53%	4,356
Consultants	48	58	65	65	67	+7	+2	+2	+9	+19	15.67%	77
Registrars	49	63	76	87	85	+12	+10	-2	+22	+36	34.52%	89
SHO/ Interns	16	16	20	26	28	+4	+8	+2	+11	+12	70.81%	35
Medical/ Dental, other	51	49	47	43	44	-1	-3	+1	-4	-7	-8.63%	67
Medical & Dental	164	186	208	221	224	+22	+16	+3	+38	+60	20.52%	268
Nurse/ Midwife Manager	211	210	221	209	210	+11	-11	+1	-0	-1	-0.01%	218
Nurse/ Midwife Specialist & AN/MP	21	37	61	82	83	+25	+22	+1	+47	+63	127.73%	92
Staff Nurse/ Staff Midwife	542	556	567	561	560	+11	-7	-1	+4	+18	0.71%	610
Public Health Nurse	117	99	98	97	98	-1	-0	+1	-1	-19	-0.78%	113
Nursing/ Midwifery Student	14	7	6	10	9	-1	+3	-1	+2	-4	27.91%	10
Nursing/ Midwifery other	2	5	4	4	4	-1	-0	-1	-1	+2	-21.22%	5
Nursing & Midwifery	905	913	957	963	964	+43	+8	+1	+51	+59	5.59%	1,048
Therapy Professions	238	252	283	272	276	+31	-6	+4	+24	+38	9.56%	332
Health Science/ Diagnostics	18	17	17	17	16	+0	-1	-1	-1	-2	-5.01%	19
Social Care	364	413	406	410	414	-8	+8	+4	+1	+50	0.16%	459
Social Workers	57	71	70	67	68	-1	-2	+1	-3	+11	-4.14%	75
Psychologists	56	68	80	88	91	+13	+11	+4	+23	+35	34.52%	102
Pharmacy	4	9	7	8	7	-1	+0	-0	-1	+4	-14.69%	9
H&SC, Other	14	17	26	26	25	+9	-1	-1	+8	+11	50.93%	28
Health & Social Care Professionals	752	847	889	887	898	+43	+9	+11	+52	+147	6.09%	1,024
Management (VIII & above)	68	95	89	83	82	-6	-7	-1	-14	+14	-14.19%	86
Administrative/ Supervisory (V to VII)	170	241	251	248	251	+10	-0	+3	+10	+81	4.09%	276
Clerical (III & IV)	237	259	286	268	271	+27	-15	+3	+12	+34	4.72%	312
Management & Administrative	475	596	627	599	604	+31	-22	+5	+9	+129	1.44%	674
Support	191	177	180	171	173	+3	-7	+2	-3	-18	-1.89%	208
Maintenance/ Technical	23	22	24	22	22	+2	-2	-0	-1	-1	-2.86%	25
General Support	214	199	204	193	195	+5	-9	+2	-4	-19	-2.00%	233
Health Care Assistants	538	556	585	622	630	+29	+45	+8	+74	+92	13.29%	716
Care, other	330	324	319	311	304	-4	-15	-6	-19	-26	-5.91%	393
Patient & Client Care	869	880	904	933	935	+25	+30	+2	+55	+66	6.23%	1,109



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DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	6,514	7,215	7,466	7,548	7,559	+251	+94	+12	+345	+1,045	4.78%	8,674
Consultants	60	63	69	75	75	+6	+6	+0	+12	+16	19.49%	79
Registrars	95	104	105	100	100	+1	-5	+0	-4	+5	-3.58%	103
SHO/ Interns	36	47	56	59	58	+10	+2	-1	+12	+22	25.06%	59
Medical/ Dental, other	80	63	67	63	63	+3	-4	-1	-0	-18	-0.62%	93
Medical & Dental	271	276	297	298	296	+20	-1	-1	+20	+25	7.18%	334
Nurse/ Midwife Manager	396	455	460	466	465	+6	+4	-1	+10	+69	2.17%	491
Nurse/ Midwife Specialist & AN/MP	94	133	155	160	159	+22	+4	-1	+26	+65	19.63%	175
Staff Nurse/ Staff Midwife	993	1,060	1,031	1,036	1,046	-28	+15	+10	-14	+53	-1.29%	1,199
Public Health Nurse	175	164	158	148	150	-6	-8	+2	-15	-26	-8.84%	178
Nursing/ Midwifery Student	32	28	18	32	25	-9	+7	-7	-2	-7	-8.77%	26
Nursing/ Midwifery other	10	11	8	10	10	-3	+2	-0	-1	+0	-11.18%	13
Nursing & Midwifery	1,700	1,851	1,831	1,852	1,855	-20	+23	+3	+4	+154	0.21%	2,082
Therapy Professions	450	490	480	490	495	-10	+15	+5	+5	+45	0.93%	565
Health Science/ Diagnostics	3	11	9	9	8	-2	-1	-1	-3	+5	-24.39%	11
Social Care	371	477	498	502	503	+20	+5	+1	+26	+132	5.38%	550
Social Workers	105	123	127	115	116	+5	-12	+0	-7	+11	-5.64%	128
Psychologists	81	96	109	109	108	+13	-2	-2	+11	+27	11.85%	122
Pharmacy	40	41	45	44	43	+4	-2	-1	+2	+3	5.97%	50
H&SC, Other	44	45	51	51	52	+5	+1	+1	+7	+7	14.49%	60
Health & Social Care Professionals	1,094	1,284	1,320	1,321	1,325	+35	+6	+4	+41	+231	3.20%	1,486
Management (VIII & above)	73	109	98	91	91	-11	-7	-0	-18	+18	-16.27%	93
Administrative/ Supervisory (V to VII)	182	287	323	312	312	+36	-10	+1	+26	+130	8.98%	327
Clerical (III & IV)	351	439	482	459	459	+43	-23	+0	+20	+109	4.64%	512
Management & Administrative	606	834	903	862	863	+68	-40	+1	+28	+257	3.40%	932
Support	410	382	372	367	365	-10	-7	-2	-17	-46	-4.53%	464
Maintenance/ Technical	41	46	52	46	47	+6	-5	+1	+1	+6	1.85%	54
General Support	452	428	424	413	412	-4	-13	-1	-16	-40	-3.84%	518
Health Care Assistants	1,782	1,882	2,022	2,146	2,150	+139	+129	+4	+268	+368	14.22%	2,575
Care, other	610	659	670	656	659	+11	-11	+3	+0	+49	0.05%	747
Patient & Client Care	2,392	2,541	2,691	2,802	2,809	+150	+118	+7	+268	+417	10.55%	3,322



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DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	6,135	6,514	6,792	6,792	6,833	+278	+42	+41	+319	+698	4.90%	8,049
Consultants	42	42	43	48	47	+1	+3	-1	+4	+4	10.45%	49
Registrars	106	122	121	113	112	-2	-8	-1	-10	+7	-8.16%	117
SHO/ Interns	38	29	37	31	35	+8	-2	+4	+6	-3	20.18%	36
Medical/ Dental, other	72	65	63	58	59	-2	-4	+1	-6	-13	-8.97%	77
Medical & Dental	259	259	264	251	253	+5	-11	+2	-6	-6	-2.15%	279
Nurse/ Midwife Manager	372	376	385	355	356	+9	-29	+1	-20	-15	-5.27%	380
Nurse/ Midwife Specialist & AN/MP	100	131	148	157	157	+17	+9	-0	+26	+57	19.49%	173
Staff Nurse/ Staff Midwife	998	1,023	1,041	1,071	1,095	+18	+53	+24	+72	+97	7.00%	1,233
Public Health Nurse	199	220	215	212	215	-6	+0	+2	-6	+16	-2.55%	253
Nursing/ Midwifery Student	4	10	9	28	17	-1	+9	-11	+8	+13	79.71%	20
Nursing/ Midwifery other	9	10	11	9	9	+1	-2	+0	-1	-0	-10.10%	10
Nursing & Midwifery	1,682	1,770	1,809	1,832	1,849	+38	+40	+16	+78	+167	4.43%	2,069
Therapy Professions	377	378	423	414	421	+45	-3	+7	+42	+44	11.21%	498
Health Science/ Diagnostics	7	13	11	12	12	-2	+1	-0	-1	+5	-11.24%	13
Social Care	368	421	422	442	445	+1	+23	+3	+24	+77	5.68%	538
Social Workers	88	108	112	116	116	+4	+4	-0	+8	+28	7.39%	128
Psychologists	120	111	117	122	121	+6	+5	-1	+11	+2	9.89%	132
Pharmacy	7	11	10	8	8	-1	-2	+0	-4	+0	-31.94%	10
H&SC, Other	52	61	63	64	63	+3	+0	-0	+3	+11	4.48%	71
Health & Social Care Professionals	1,019	1,103	1,159	1,177	1,186	+56	+27	+9	+83	+167	7.51%	1,390
Management (VIII & above)	62	84	80	79	78	-5	-1	-1	-6	+16	-6.96%	81
Administrative/ Supervisory (V to VII)	176	240	275	275	275	+34	-0	-0	+34	+98	14.32%	289
Clerical (III & IV)	507	532	623	577	577	+91	-46	+0	+45	+70	8.38%	673
Management & Administrative	746	856	977	930	930	+121	-48	-1	+73	+184	8.54%	1,043
Support	127	105	106	100	103	+1	-4	+3	-2	-25	-2.02%	126
Maintenance/ Technical	69	61	71	71	72	+10	+0	+0	+10	+3	16.94%	73
General Support	196	166	177	171	174	+11	-3	+3	+8	-22	4.99%	199
Health Care Assistants	1,996	2,085	2,140	2,143	2,155	+56	+15	+12	+70	+159	3.36%	2,734
Care, other	237	275	266	288	287	-9	+21	-1	+12	+49	4.46%	335
Patient & Client Care	2,233	2,359	2,406	2,431	2,441	+47	+35	+10	+82	+208	3.49%	3,069



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DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	6,582	7,230	7,342	7,552	7,577	+112	+234	+25	+347	+994	4.79%	8,727
Consultants	68	71	79	76	78	+8	-1	+1	+7	+9	10.47%	87
Registrars	98	128	119	136	137	-9	+18	+0	+9	+39	6.90%	142
SHO/ Interns	66	52	81	94	94	+29	+13	-0	+42	+27	80.86%	95
Medical/ Dental, other	57	56	54	50	50	-3	-4	+0	-6	-7	-11.39%	67
Medical & Dental	290	306	332	356	358	+25	+26	+2	+52	+69	16.86%	391
Nurse/ Midwife Manager	435	488	513	515	510	+25	-4	-5	+21	+75	4.35%	545
Nurse/ Midwife Specialist & AN/MP	85	149	160	202	204	+11	+44	+2	+55	+119	37.03%	229
Staff Nurse/ Staff Midwife	1,196	1,214	1,177	1,263	1,278	-37	+101	+15	+63	+82	5.21%	1,427
Public Health Nurse	176	172	171	174	175	-1	+4	+1	+3	-0	1.80%	205
Nursing/ Midwifery Student	55	43	43	14	30	+0	-13	+15	-13	-25	-30.22%	46
Nursing/ Midwifery other	20	20	17	19	19	-3	+2	+0	-1	-1	-6.11%	22
Nursing & Midwifery	1,966	2,087	2,082	2,186	2,215	-5	+133	+29	+129	+250	6.17%	2,474
Therapy Professions	486	587	580	586	584	-7	+4	-2	-3	+98	-0.44%	672
Health Science/ Diagnostics	37	26	27	25	26	+1	-1	+1	+0	-11	0.58%	27
Social Care	695	804	790	805	809	-14	+19	+4	+5	+114	0.60%	1,001
Social Workers	125	161	164	178	180	+3	+16	+2	+19	+55	11.95%	198
Psychologists	164	187	200	213	210	+14	+9	-3	+23	+46	12.31%	231
Pharmacy	25	27	33	33	32	+6	-1	-0	+5	+8	20.17%	44
H&SC, Other	71	64	76	78	78	+11	+2	+0	+14	+7	21.11%	88
Health & Social Care Professionals	1,603	1,856	1,871	1,916	1,919	+15	+49	+3	+64	+316	3.43%	2,261
Management (VIII & above)	79	97	103	102	99	+6	-4	-3	+2	+20	2.26%	101
Administrative/ Supervisory (V to VII)	208	360	404	410	404	+44	+1	-5	+45	+197	12.38%	428
Clerical (III & IV)	451	522	549	532	529	+27	-20	-3	+7	+78	1.41%	613
Management & Administrative	739	979	1,056	1,044	1,033	+77	-23	-11	+54	+294	5.53%	1,142
Support	452	383	365	371	369	-18	+4	-2	-14	-83	-3.64%	446
Maintenance/ Technical	35	36	35	36	35	-0	-1	-1	-1	-1	-2.65%	37
General Support	487	419	400	407	404	-19	+4	-3	-15	-83	-3.55%	483
Health Care Assistants	1,278	1,315	1,350	1,395	1,405	+35	+55	+10	+90	+128	6.83%	1,699
Care, other	221	269	252	247	242	-17	-9	-5	-26	+21	-9.83%	277
Patient & Client Care	1,499	1,584	1,602	1,642	1,648	+18	+46	+5	+63	+149	4.00%	1,976

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other Community Services

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	640	740	840	805	794	+101	-47	-11	+54	+153	7.33%	826
Consultants	17	17	18	19	19	+2	+0	-0	+2	+2	11.46%	20
Registrars	25	30	33	29	29	+3	-4	+0	-1	+4	-3.22%	29
SHO/ Interns	2	5		2	3	-5	+3	+1	-2	+1	-40.00%	3
Medical/ Dental, other	0									-0	-100.00%	
Medical & Dental	44	52	51	50	51	-0	-1	+1	-1	+7	-2.02%	52
Nurse/ Midwife Manager	66	88	91	80	81	+3	-10	+0	-7	+14	-8.50%	84
Nurse/ Midwife Specialist & AN/MP	8	11	11	23	23	+0	+12	+1	+12	+15	111.36%	25
Staff Nurse/ Staff Midwife	174	156	170	174	176	+14	+6	+2	+20	+3	12.96%	182
Nursing/ Midwifery awaiting registration			2			+2	-2				-100.00%	
Pre-registration Nurse/ Midwife Intern			1			+1	-1				-100.00%	
Nursing/ Midwifery Student			3			+3	-3				-100.00%	
Nursing/ Midwifery other	1	2	2	2	2	+0	+0	+0	+0	+1	1.52%	2
Nursing & Midwifery	249	257	277	279	282	+20	+5	+3	+25	+33	9.74%	293
Occupational Therapists	11	10	10	9	9	+0	-1	-0	-1	-2	-8.63%	9
Therapy Professions	11	10	10	9	9	+0	-1	-0	-1	-2	-8.63%	9
Health Science/ Diagnostics	9	8	8	8	8	+0	+0	+0	+0	-1	3.63%	8
Social Care	4	3	5	4	4	+2	-1	-0	+1	+0	35.61%	4
Social Workers	29	15	19	19	18	+4	-1	-1	+3	-11	18.99%	20
Psychologists	7	6	5	3	3	-1	-2	-0	-3	-4	-52.98%	3
Pharmacy	3	12	15	10	10	+3	-5	+0	-2	+7	-18.70%	10
H&SC, Other	3	2	5	5	5	+2	+0	+0	+2	+2	92.77%	5
Health & Social Care Professionals	65	57	67	57	56	+10	-10	-1	-0	-8	-0.12%	59
Management (VIII & above)	65	73	81	69	68	+8	-13	-1	-5	+3	-6.34%	69
Administrative/ Supervisory (V to VII)	78	114	125	124	115	+11	-10	-9	+1	+37	1.09%	119
Clerical (III & IV)	70	75	101	98	94	+27	-7	-3	+20	+24	26.56%	99
Management & Administrative	214	261	307	291	278	+46	-30	-13	+16	+64	6.28%	287
Support	14	25	20	19	19	-5	-1	+0	-6	+5	-25.04%	20
Maintenance/ Technical	3	9	6	7	7	-3	+1	-0	-2	+4	-21.96%	7
General Support	17	34	27	26	26	-8	-1	-0	-8	+9	-24.24%	27
Health Care Assistants	37	65	83	74	73	+19	-10	-1	+8	+36	12.63%	79
Care, other	15	14	28	28	28	+14	+0	-0	+14	+13	99.08%	29
Patient & Client Care	52	79	111	102	101	+33	-10	-1	+22	+49	28.20%	108



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DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	5,468	6,398	6,707	6,708	6,697	+309	-10	-11	+299	+1,229	4.67%	7,583
Consultants	34	39	42	50	51	+4	+8	+1	+12	+17	+30.80%	53
Registrars	65	77	83	93	93	+7	+9	-0	+16	+27	+20.49%	97
SHO/ Interns	26	22	25	28	29	+3	+3	+1	+7	+2	+30.89%	29
Medical/ Dental, other	80	72	64	61	67	-8	+3	+6	-5	-13	-6.58%	102
Medical & Dental	205	209	215	231	239	+5	+24	+8	+30	+34	14.19%	281
Nurse/ Midwife Manager	350	375	397	401	401	+22	+4	+0	+27	+52	+7.12%	421
Nurse/ Midwife Specialist & AN/MP	102	170	202	199	199	+32	-3	+0	+29	+97	+17.08%	210
Staff Nurse/ Staff Midwife	1,014	1,086	1,095	1,087	1,094	+9	-1	+7	+9	+80	+0.79%	1,224
Public Health Nurse	156	152	163	164	166	+11	+3	+2	+14	+10	+9.24%	190
Nursing/ Midwifery awaiting registration	11	3	9	7	6	+6	-3	-1	+3	-5	+114.77%	7
Post-registration Nurse/ Midwife Student	7	10	10	13	13	+0	+3	+0	+3	+6	+35.70%	13
Pre-registration Nurse/ Midwife Intern	3	8	5	10	4	-3	-1	-6	-4	+1	-50.25%	6
Nursing/ Midwifery Student	21	21	24	30	23	+3	-0	-6	+3	+2	+13.65%	26
Nursing/ Midwifery other	6	8	8	9	9	-0	+0	-0	+0	+3	+5.30%	9
Nursing & Midwifery	1,648	1,811	1,889	1,890	1,893	+78	+4	+3	+82	+244	4.50%	2,080
Dietitians	17	32	38	43	43	+6	+5	+0	+11	+26	+34.33%	47
Occupational Therapists	128	156	154	147	147	-2	-7	+0	-9	+19	-5.46%	168
Orthoptists	3	4	4	3	3	-0	-1	+0	-1	+0	-22.94%	5
Physiotherapists	90	118	127	129	132	+10	+5	+4	+15	+42	+12.63%	154
Podiatrists & Chiropodists	9	21	20	19	19	-1	-2	-0	-3	+10	-11.79%	22
Speech & Language Therapists	69	75	79	71	72	+4	-7	+1	-3	+3	-3.63%	82
Therapy Professions	316	405	422	412	417	+17	-6	+4	+11	+100	+2.77%	478
Health Science/ Diagnostics	7	9	11	11	11	+2	-0	+0	+1	+4	+15.85%	12
Social Care	11	21	32	36	37	+11	+5	+0	+16	+25	+78.59%	39
Social Workers	85	107	121	120	117	+14	-3	-3	+11	+33	+9.83%	127
Psychologists	60	64	67	72	72	+3	+5	+0	+8	+12	+13.07%	80
Pharmacy	2	3	4	3	3	+1	-1	+0	+0	+1	+4.35%	3
H&SC, Other	32	47	49	48	47	+3	-2	-1	+0	+15	+1.03%	59
Health & Social Care Professionals	513	655	706	702	703	+51	-3	+1	+48	+190	7.37%	798
Management (VIII & above)	60	81	84	81	81	+3	-2	+1	+1	+22	+0.77%	83
Administrative/ Supervisory (V to VII)	135	243	284	267	268	+41	-17	+1	+25	+132	+10.21%	280
Clerical (III & IV)	456	554	573	533	529	+20	-45	-4	-25	+73	-4.51%	605
Management & Administrative	651	877	941	880	878	+64	-64	-2	+0	+227	0.05%	968
Support	306	283	288	269	265	+5	-23	-4	-17	-40	-6.16%	332
Maintenance/ Technical	36	37	35	34	33	-2	-1	-0	-3	-2	-8.80%	34
General Support	342	320	323	303	299	+4	-24	-4	-21	-43	-6.46%	366
Health Care Assistants	1,979	2,356	2,445	2,503	2,487	+89	+42	-16	+130	+508	+5.53%	2,871
Care, other	131	170	188	199	199	+19	+11	-0	+29	+68	+17.37%	219
Patient & Client Care	2,110	2,526	2,633	2,702	2,686	+108	+52	-16	+160	+576	6.33%	3,090



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DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	4,256	4,596	4,704	4,509	4,505	+108	-199	-4	-91	+249	-1.98%	5,127
Consultants	40	41	49	49	50	+8	+1	+0	+9	+10	+21.76%	56
Registrars	73	90	95	118	119	+6	+23	+0	+29	+45	+32.36%	121
SHO/ Interns	36	42	39	35	35	-3	-3	+0	-6	-0	-15.28%	36
Medical/ Dental, other	59	57	55	53	54	-3	-1	+1	-3	-5	-5.93%	72
Medical & Dental	208	230	238	256	258	+8	+20	+2	+28	+50	12.23%	285
Nurse/ Midwife Manager	241	266	280	276	278	+14	-2	+3	+13	+37	+4.76%	292
Nurse/ Midwife Specialist & AN/MP	88	137	164	161	165	+27	+1	+4	+28	+77	+20.24%	176
Staff Nurse/ Staff Midwife	778	789	782	754	754	-7	-27	+1	-35	-24	-4.38%	862
Public Health Nurse	192	187	190	191	192	+2	+3	+1	+5	+1	+2.64%	224
Nursing/ Midwifery awaiting registration	5	7	15	7	1	+8	-14	-6	-6	-3	-79.00%	2
Post-registration Nurse/ Midwife Student	4	14	11	10	10	-3	-1	+0	-4	+6	-30.75%	10
Pre-registration Nurse/ Midwife Intern	0	4		0		-4		-0	-4	-0	-100.00%	
Nursing/ Midwifery Student	9	25	26	17	11	+1	-15	-6	-14	+3	-55.00%	12
Nursing/ Midwifery other	2	4	4	5	5	+0	+1	+0	+1	+3	+35.25%	6
Nursing & Midwifery	1,310	1,408	1,445	1,404	1,406	+37	-39	+3	-2	+97	-0.13%	1,572
Dietitians	20	33	29	35	35	-4	+6	-0	+2	+15	+6.06%	39
Occupational Therapists	107	135	139	133	132	+4	-7	-1	-3	+25	-1.92%	150
Orthoptists	2	4	3	2	2	-1	-1	+0	-2	+0	-49.87%	2
Physiotherapists	78	100	113	113	114	+13	+2	+1	+15	+36	+14.59%	131
Podiatrists & Chiropodists	7	20	23	24	24	+4	+1	-0	+5	+17	+24.13%	28
Speech & Language Therapists	90	96	102	110	106	+6	+4	-4	+10	+16	+10.62%	121
Therapy Professions	304	387	409	418	414	+22	+5	-4	+27	+110	+6.94%	471
Health Science/ Diagnostics	6	10	8	7	8	-2	-1	+0	-2	+1	-21.73%	9
Social Care	50	48	52	56	57	+4	+5	+1	+9	+7	+18.93%	61
Social Workers	58	77	82	90	89	+5	+7	-1	+12	+31	+15.80%	97
Psychologists	59	74	77	78	81	+3	+4	+3	+7	+21	+9.47%	91
Pharmacy	5	6	7	6	6	+1	-1	+0	+0	+2	+6.90%	8
H&SC, Other	43	66	72	68	68	+7	-4	-0	+3	+25	+3.97%	75
Health & Social Care Professionals	525	667	708	724	723	+41	+15	-1	+56	+198	8.40%	812
Management (VIII & above)	43	58	53	50	49	-4	-5	-1	-9	+6	-15.57%	49
Administrative/ Supervisory (V to VII)	99	184	218	226	226	+34	+8	+0	+41	+127	+22.42%	236
Clerical (III & IV)	431	410	440	394	388	+31	-52	-6	-22	-43	-5.32%	435
Management & Administrative	573	652	712	669	662	+60	-49	-6	+11	+90	1.62%	720
Support	113	94	87	73	73	-7	-14	-1	-22	-40	-23.03%	86
Maintenance/ Technical	63	75	73	71	70	-2	-3	-1	-5	+7	-6.37%	72
General Support	176	169	160	144	143	-9	-18	-1	-27	-34	-15.67%	158
Health Care Assistants	1,321	1,253	1,239	1,121	1,125	-14	-114	+4	-128	-196	-10.18%	1,368
Care, other	144	218	203	191	188	-15	-15	-3	-30	+44	-13.71%	212
Patient & Client Care	1,465	1,470	1,441	1,312	1,313	-29	-128	+1	-157	-152	-10.70%	1,580



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DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	2,655	3,200	3,444	3,312	3,301	+244	-144	-11	+101	+645	3.14%	3,791
Consultants	26	33	34	31	30	+0	-3	-0	-3	+4	-9.21%	33
Registrars	42	47	56	64	64	+9	+8	-0	+17	+22	+37.03%	65
SHO/ Interns	25	35	22	13	13	-13	-9	-0	-22	-12	-63.43%	13
Medical/ Dental, other	57	51	53	51	51	+1	-2	-0	-1	-6	-1.36%	66
Medical & Dental	150	167	164	159	158	-2	-6	-1	-9	+8	-5.36%	177
Nurse/ Midwife Manager	170	181	196	189	188	+16	-8	-1	+8	+18	+4.20%	199
Nurse/ Midwife Specialist & AN/MP	43	65	85	84	83	+20	-1	-1	+19	+40	+29.05%	91
Staff Nurse/ Staff Midwife	540	585	611	579	585	+27	-26	+6	+1	+45	+0.10%	665
Public Health Nurse	127	126	125	132	131	-1	+6	-1	+5	+4	+4.19%	157
Post-registration Nurse/ Midwife Student		7	14	6	6	+7	-8	-0	-1	+6	-14.14%	6
Pre-registration Nurse/ Midwife Intern	9	4	1	2	2	-3	+1	-0	-3	-7	-64.80%	3
Nursing/ Midwifery Student	9	11	15	8	7	+4	-8	-0	-4	-1	-33.51%	9
Nursing/ Midwifery other		1	1	1		+0	-1	-1	-1		-100.00%	
Nursing & Midwifery	890	968	1,034	993	995	+66	-38	+2	+28	+106	2.84%	1,121
Dietitians	3	16	21	23	21	+5	+0	-1	+5	+18	+33.84%	24
Occupational Therapists	79	88	107	101	101	+19	-6	+0	+13	+23	+14.78%	115
Orthoptists		1	1	1	1	+0	-0	+0	-0	+1	-19.19%	1
Physiotherapists	52	74	84	83	82	+10	-1	-0	+9	+30	+11.54%	96
Podiatrists & Chiropodists	5	7	6	10	10	-2	+4	-0	+2	+4	+28.15%	10
Speech & Language Therapists	47	65	72	55	57	+7	-15	+2	-9	+10	-13.12%	69
Therapy Professions	186	251	291	272	272	+39	-19	-0	+20	+86	+8.06%	315
Health Science/ Diagnostics	5	9	10	10	10	+0	+1	+0	+1	+5	+10.70%	12
Social Care	5	4	2	2	1	-2	-1	-1	-3	-4	-76.78%	1
Social Workers	45	51	49	53	51	-2	+2	-2	+0	+6	+0.65%	57
Psychologists	111	114	130	135	134	+16	+4	-1	+20	+23	+17.74%	142
Pharmacy	5	6	7	8	8	+1	+1	+0	+2	+3	+40.69%	9
H&SC, Other	22	26	26	26	27	+0	+0	+0	+1	+5	+2.87%	30
Health & Social Care Professionals	378	460	513	505	502	+53	-11	-4	+42	+123	9.08%	566
Management (VIII & above)	32	49	48	46	46	-1	-2	-0	-3	+14	-6.01%	48
Administrative/ Supervisory (V to VII)	105	174	188	167	166	+14	-21	-1	-8	+61	-4.37%	174
Clerical (III & IV)	282	315	366	341	339	+51	-26	-2	+25	+58	+7.86%	380
Management & Administrative	419	537	602	554	551	+64	-50	-3	+14	+133	2.65%	602
Support	110	88	94	92	92	+6	-2	-0	+4	-18	+4.02%	111
Maintenance/ Technical	65	73	78	84	85	+6	+6	+0	+12	+20	+16.63%	85
General Support	175	161	172	176	176	+12	+4	-0	+16	+1	9.72%	196
Health Care Assistants	556	788	821	789	783	+34	-38	-6	-4	+227	-0.55%	979
Care, other	87	120	138	135	135	+18	-3	-0	+15	+48	+12.17%	150
Patient & Client Care	644	908	959	924	918	+52	-41	-6	+10	+274	1.14%	1,129



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DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	5,939	6,531	6,492	6,318	6,315	-40	-176	-3	-216	+376	-3.31%	7,651
Consultants	55	66	71	79	78	+5	+7	-1	+12	+23	+18.88%	91
Registrars	98	93	108	117	115	+15	+6	-2	+22	+17	+23.63%	117
SHO/ Interns	32	42	55	61	62	+12	+7	+1	+19	+30	+45.89%	63
Medical/ Dental, other	98	120	115	111	111	-6	-4	-0	-9	+13	-7.68%	185
Medical & Dental	284	321	348	368	366	+27	+17	-2	+45	+82	13.88%	456
Nurse/ Midwife Manager	358	405	410	406	408	+4	-1	+3	+3	+50	+0.82%	441
Nurse/ Midwife Specialist & AN/MP	68	93	135	131	134	+42	-1	+3	+41	+65	+44.58%	146
Staff Nurse/ Staff Midwife	1,161	1,261	1,226	1,198	1,209	-36	-17	+11	-52	+48	-4.13%	1,409
Public Health Nurse	216	216	209	219	216	-8	+7	-3	-1	-0	-0.24%	279
Nursing/ Midwifery awaiting registration	32		6	1	16	+6	+10	+15	+16	-16	-100.00%	16
Post-registration Nurse/ Midwife Student	19	11	20	19	19	+9	-1	+0	+8	-0	+73.52%	19
Pre-registration Nurse/ Midwife Intern	3	7	1	18	5	-7	+4	-14	-3	+2	-39.02%	9
Nursing/ Midwifery Student	54	18	26	38	39	+8	+13	+1	+21	-15	+113.31%	44
Nursing/ Midwifery other				2	2		+2	-0	+2	+2	-100.00%	2
Nursing & Midwifery	1,857	1,993	2,005	1,994	2,008	+11	+4	+15	+15	+151	0.74%	2,321
Dietitians	26	34	39	38	41	+5	+2	+3	+6	+15	+18.48%	49
Occupational Therapists	138	188	194	182	177	+7	-18	-5	-11	+39	-5.93%	203
Orthoptists	3	1	1	1	1	-1	+0	+0	-1	-3	-50.00%	1
Physiotherapists	92	109	112	104	105	+4	-8	+1	-4	+13	-3.98%	127
Podiatrists & Chiropodists	6	16	13	13	13	-3	-0	-0	-3	+6	-18.29%	14
Speech & Language Therapists	94	111	112	105	105	+1	-7	-0	-7	+11	-5.89%	123
Therapy Professions	359	459	471	442	440	+12	-31	-2	-19	+81	-4.16%	517
Health Science/ Diagnostics	10	12	11	11	11	-1	-0	-0	-1	+1	-8.94%	13
Social Care	39	44	37	38	40	-7	+3	+2	-4	+1	-9.70%	44
Social Workers	88	119	136	129	126	+17	-10	-3	+7	+38	+5.74%	143
Psychologists	107	123	125	116	116	+2	-9	-0	-7	+9	-5.84%	129
Pharmacy	8	9	12	11	11	+4	-1	-0	+3	+3	+29.27%	17
H&SC, Other	56	67	76	72	71	+9	-5	-0	+4	+15	+5.58%	84
Health & Social Care Professionals	667	833	868	819	815	+35	-54	-5	-19	+148	-2.22%	947
Management (VIII & above)	58	73	79	65	65	+6	-15	-0	-9	+7	-11.91%	66
Administrative/ Supervisory (V to VII)	123	204	257	240	235	+53	-22	-5	+31	+111	+15.37%	251
Clerical (III & IV)	415	479	531	513	508	+52	-23	-5	+29	+93	+6.14%	590
Management & Administrative	596	756	867	818	808	+112	-60	-10	+52	+212	6.87%	907
Support	207	222	206	191	190	-16	-16	-1	-32	-17	-14.32%	219
Maintenance/ Technical	13	13	8	8	8	-5	-0	-0	-5	-5	-40.24%	8
General Support	220	235	214	198	198	-21	-16	-1	-37	-22	-15.77%	227
Health Care Assistants	2,202	2,241	2,036	1,974	1,974	-205	-62	-0	-267	-228	-11.93%	2,603
Care, other	113	151	153	147	147	+1	-6	+0	-4	+34	-2.92%	190
Patient & Client Care	2,316	2,393	2,189	2,121	2,121	-204	-68	-0	-272	-195	-11.36%	2,793



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DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	4,153	4,571	4,880	4,733	4,720	+308	-160	-13	+148	+567	3.25%	5,487
Consultants	29	35	38	38	40	+2	+2	+2	+4	+10	+12.02%	42
Registrars	29	41	53	59	58	+11	+6	-0	+17	+29	+40.74%	60
SHO/ Interns	37	32	35	39	41	+2	+6	+2	+9	+4	+26.65%	42
Medical/ Dental, other	65	75	72	70	71	-3	-1	+1	-4	+6	-5.61%	97
Medical & Dental	160	184	197	205	210	+13	+13	+5	+26	+50	13.87%	241
Nurse/ Midwife Manager	299	327	337	328	328	+10	-9	-0	+1	+29	+0.34%	349
Nurse/ Midwife Specialist & AN/MP	53	112	160	155	155	+49	-5	+1	+44	+102	+39.21%	168
Staff Nurse/ Staff Midwife	862	878	910	904	904	+32	-6	-0	+26	+42	+2.91%	1,031
Public Health Nurse	176	165	160	166	166	-4	+5	-0	+1	-10	+0.58%	201
Nursing/ Midwifery awaiting registration	2	6	21	5	1	+15	-20	-4	-5	-1	-82.14%	1
Post-registration Nurse/ Midwife Student	5	4	9	13	13	+5	+4	+0	+9	+8	+230.79%	13
Pre-registration Nurse/ Midwife Intern	1	1	1			+0	-1		-1	-1	-100.00%	
Nursing/ Midwifery Student	8	11	31	18	14	+21	-17	-4	+3	+6	+31.21%	14
Nursing/ Midwifery other	4	4	6	5	6	+1	-0	+1	+1	+1	+29.09%	6
Nursing & Midwifery	1,402	1,497	1,605	1,576	1,573	+108	-33	-3	+76	+170	5.07%	1,769
Dietitians	15	26	31	33	32	+5	+1	-1	+6	+17	+21.85%	35
Occupational Therapists	119	135	142	144	146	+7	+4	+2	+11	+27	+8.17%	164
Orthoptists	1	1	2	2	2	+1	-0	-0	+1	+1	+96.97%	2
Physiotherapists	88	102	108	107	107	+7	-2	-0	+5	+19	+4.78%	126
Podiatrists & Chiropodists	1	5	7	6	6	+1	-1	-1	+0	+4	+0.92%	6
Speech & Language Therapists	100	99	106	100	95	+8	-11	-4	-3	-4	-3.32%	111
Therapy Professions	323	368	397	391	387	+29	-10	-3	+19	+64	+5.26%	444
Health Science/ Diagnostics	4	7	11	12	11	+4	+0	-0	+4	+8	+52.41%	12
Social Care	26	30	37	36	36	+7	-0	+0	+6	+10	+20.58%	41
Social Workers	49	61	72	76	77	+11	+5	+1	+16	+27	+26.17%	84
Psychologists	74	75	87	94	93	+13	+5	-2	+18	+18	+24.20%	105
Pharmacy	1	3	2	3	3	-1	+1	-0	-0	+2	-3.51%	3
H&SC, Other	27	44	45	40	40	+0	-5	+0	-4	+13	-9.91%	43
Health & Social Care Professionals	505	588	650	652	647	+62	-3	-5	+59	+142	10.03%	732
Management (VIII & above)	37	60	58	51	51	-3	-7	-0	-9	+14	-15.68%	52
Administrative/ Supervisory (V to VII)	108	190	213	204	208	+22	-5	+4	+18	+100	+9.39%	218
Clerical (III & IV)	283	351	399	376	372	+49	-27	-4	+21	+89	+6.10%	418
Management & Administrative	428	601	670	631	631	+69	-39	+0	+30	+203	4.96%	688
Support	290	271	265	250	249	-6	-16	-1	-22	-41	-8.24%	307
Maintenance/ Technical	24	20	19	20	20	-1	+1	-0	+0	-4	+0.10%	22
General Support	315	291	284	271	269	-7	-15	-1	-22	-45	-7.66%	329
Health Care Assistants	1,265	1,281	1,325	1,257	1,249	+44	-76	-8	-32	-16	-2.49%	1,561
Care, other	78	128	147	142	141	+19	-7	-1	+12	+62	+9.64%	167
Patient & Client Care	1,343	1,409	1,473	1,399	1,390	+63	-83	-9	-20	+47	-1.39%	1,728



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DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	1,605	1,772	1,909	1,877	1,886	+137	-23	+9	+114	+280	6.42%	2,111
Consultants	23	27	29	28	29	+2	-1	+0	+2	+6	+6.30%	32
Registrars	30	41	57	63	63	+16	+6	-1	+22	+33	+52.95%	64
SHO/ Interns	4	3	4	10	11	+1	+7	+1	+8	+7	+270.37%	11
Medical/ Dental, other	49	48	45	42	43	-2	-2	+1	-4	-6	-8.82%	66
Medical & Dental	106	118	135	143	145	+17	+10	+2	+27	+39	22.99%	173
Nurse/ Midwife Manager	138	138	142	133	132	+4	-10	-1	-6	-5	-4.29%	136
Nurse/ Midwife Specialist & AN/MP	15	20	40	59	60	+20	+20	+0	+40	+44	+204.90%	64
Staff Nurse/ Staff Midwife	286	303	313	298	299	+10	-15	+1	-4	+13	-1.38%	333
Public Health Nurse	117	99	98	97	98	-1	-0	+1	-1	-19	-0.78%	113
Nursing/ Midwifery awaiting registration				1	1		+1	+0	+1	+1	-100.00%	2
Post-registration Nurse/ Midwife Student	14	7	6	8	8	-1	+2	+0	+1	-6	+9.44%	8
Pre-registration Nurse/ Midwife Intern				1				-1			-100.00%	
Nursing/ Midwifery Student	14	7	6	10	9	-1	+3	-1	+2	-4	+27.91%	10
Nursing/ Midwifery other	2	4	3	3	3	-1	-0	-1	-1	+1	-26.86%	4
Nursing & Midwifery	571	571	603	600	601	+32	-2	+1	+30	+30	5.31%	660
Dietitians	12	19	24	25	27	+5	+2	+1	+7	+15	+37.53%	32
Occupational Therapists	61	63	68	62	62	+5	-6	+0	-1	+1	-1.91%	75
Orthoptists		2	2	2	2	+0	+0	+0	+0	+2	+1.01%	2
Physiotherapists	39	46	61	60	61	+15	-0	+1	+15	+22	+31.35%	75
Podiatrists & Chiropodists	1	2	1	2	2	-1	+1	+0	+0	+1	+1.01%	2
Speech & Language Therapists	45	40	51	46	46	+11	-5	+0	+6	+0	+15.06%	55
Therapy Professions	158	173	208	196	200	+35	-8	+3	+27	+42	+15.39%	241
Health Science/ Diagnostics	17	15	16	15	15	+0	-1	-1	-1	-2	-5.49%	16
Social Care	11	11	14	15	15	+3	+1	+0	+4	+4	+35.56%	16
Social Workers	26	39	38	38	38	-1	-0	-0	-1	+12	-2.72%	41
Psychologists	38	39	48	58	58	+9	+10	+0	+19	+20	+47.45%	64
Pharmacy	2	7	5	5	5	-1	+0	-0	-1	+4	-18.11%	6
H&SC, Other	8	16	18	23	22	+2	+4	-1	+6	+14	+41.25%	24
Health & Social Care Professionals	260	300	347	351	353	+47	+6	+2	+53	+93	17.57%	408
Management (VIII & above)	35	53	54	47	47	+1	-7	-0	-6	+12	-11.74%	47
Administrative/ Supervisory (V to VII)	91	145	146	139	141	+1	-5	+2	-4	+51	-2.85%	147
Clerical (III & IV)	134	162	179	171	172	+17	-7	+1	+10	+38	+6.16%	189
Management & Administrative	260	361	379	357	360	+18	-19	+3	-0	+101	-0.11%	383
Support	85	73	73	64	64	-0	-9	+0	-9	-21	-11.91%	75
Maintenance/ Technical	3	2	1	1	1	-1	+0	+0	-1	-2	-49.49%	1
General Support	88	75	74	65	65	-1	-9	+0	-10	-23	-12.90%	76
Health Care Assistants	267	279	290	283	284	+11	-6	+1	+6	+18	+2.01%	321
Care, other	54	68	81	77	76	+13	-5	-0	+8	+22	+11.70%	90
Patient & Client Care	321	347	371	360	361	+24	-10	+1	+14	+40	3.92%	411



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DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	3,151	3,411	3,513	3,472	3,461	+101	-52	-11	+49	+309	1.45%	3,911
Consultants	54	57	63	69	69	+6	+7	+0	+12	+16	+21.40%	71
Registrars	87	94	94	90	90	+0	-4	-0	-4	+3	-4.00%	93
SHO/ Interns	24	33	39	42	41	+6	+2	-1	+8	+17	+23.70%	42
Medical/ Dental, other	78	61	66	62	62	+5	-4	+0	+1	-16	+1.35%	92
Medical & Dental	242	245	262	263	262	+16	+1	-1	+17	+20	7.00%	298
Nurse/ Midwife Manager	231	256	263	273	271	+7	+8	-1	+16	+40	+6.08%	282
Nurse/ Midwife Specialist & AN/MP	61	90	108	113	112	+18	+3	-1	+21	+51	+23.55%	119
Staff Nurse/ Staff Midwife	520	537	508	514	518	-29	+10	+4	-19	-1	-3.49%	583
Public Health Nurse	175	164	158	148	150	-6	-8	+2	-15	-26	-8.84%	178
Nursing/ Midwifery awaiting registration	10	2	7	12	5	+6	-2	-7	+3	-4	+175.63%	6
Post-registration Nurse/ Midwife Student	21	25	10	20	20	-15	+10	+0	-5	-1	-19.39%	20
Pre-registration Nurse/ Midwife Intern	1	0		0		-0		-0	-0	-1	-100.00%	
Nursing/ Midwifery Student	32	27	17	32	25	-9	+8	-7	-1	-7	-5.37%	26
Nursing/ Midwifery other	8	6	5	7	7	-0	+1	-0	+1	-1	+12.14%	8
Nursing & Midwifery	1,027	1,080	1,060	1,086	1,083	-20	+23	-3	+3	+56	0.26%	1,196
Dietitians	17	31	33	35	35	+2	+2	-1	+4	+18	+11.81%	43
Occupational Therapists	138	137	123	114	116	-14	-7	+1	-21	-23	-15.52%	130
Orthoptists		3	3	3	3	-0	-0	+0	-0	+3	-5.90%	3
Physiotherapists	70	80	86	88	90	+6	+4	+1	+9	+19	+11.75%	101
Podiatrists & Chiropodists	1	6	8	8	7	+2	-1	-0	+1	+6	+24.92%	8
Speech & Language Therapists	99	91	84	74	73	-7	-12	-2	-19	-26	-20.49%	85
Therapy Professions	325	348	337	322	322	-11	-15	+0	-26	-3	-7.34%	370
Health Science/ Diagnostics		8	6	6	6	-1	-1	-1	-2	+6	-24.20%	7
Social Care	11	11	11	10	10	+1	-1	-0	-1	-1	-9.25%	11
Social Workers	67	76	84	73	72	+7	-12	-0	-4	+5	-5.54%	78
Psychologists	62	75	86	86	85	+11	-1	-2	+9	+23	+12.26%	96
Pharmacy	25	27	29	27	26	+2	-2	-1	-0	+1	-1.42%	29
H&SC, Other	43	44	49	50	51	+5	+2	+1	+7	+8	+16.13%	59
Health & Social Care Professionals	533	588	601	575	572	+13	-29	-3	-17	+39	-2.83%	650
Management (VIII & above)	40	67	57	51	51	-11	-6	-1	-17	+11	-24.98%	52
Administrative/ Supervisory (V to VII)	96	175	197	187	186	+22	-11	-1	+11	+90	+6.42%	194
Clerical (III & IV)	241	300	335	317	315	+35	-20	-2	+15	+74	+5.07%	346
Management & Administrative	377	542	588	555	552	+46	-37	-3	+10	+174	1.77%	592
Support	171	154	151	152	150	-4	-0	-2	-4	-20	-2.52%	168
Maintenance/ Technical	6	5	4	5	5	-1	+1	+0	-0	-1	-7.75%	6
General Support	176	159	155	157	155	-4	+0	-2	-4	-21	-2.69%	174
Health Care Assistants	568	533	579	584	582	+46	+3	-2	+49	+14	+9.09%	724
Care, other	227	262	267	252	255	+5	-12	+3	-8	+27	-2.95%	277
Patient & Client Care	796	796	846	836	837	+50	-9	+0	+41	+41	5.12%	1,001



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DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	4,583	4,753	4,972	4,881	4,891	+219	-81	+10	+138	+307	2.89%	5,674
Consultants	42	42	43	48	47	+1	+3	-1	+4	+4	+10.45%	49
Registrars	105	121	120	112	111	-2	-8	-1	-10	+7	-8.23%	116
SHO/ Interns	38	29	37	31	35	+8	-2	+4	+6	-3	+20.18%	36
Medical/ Dental, other	72	65	63	58	59	-2	-4	+1	-6	-13	-8.97%	77
Medical & Dental	258	258	263	250	252	+5	-11	+2	-6	-6	-2.16%	278
Nurse/ Midwife Manager	285	295	305	283	286	+10	-19	+2	-10	+0	-3.23%	302
Nurse/ Midwife Specialist & AN/MP	95	128	145	154	153	+18	+8	-0	+26	+59	+20.10%	169
Staff Nurse/ Staff Midwife	790	800	822	822	840	+22	+18	+17	+40	+49	+4.98%	937
Public Health Nurse	199	220	215	212	215	-6	+0	+2	-6	+16	-2.55%	253
Nursing/ Midwifery awaiting registration	2	8	1	16	5	-7	+4	-11	-3	+3	-40.74%	5
Post-registration Nurse/ Midwife Student	2		5	11	11	+5	+6	+0	+11	+9	-100.00%	11
Pre-registration Nurse/ Midwife Intern	1	1	1	1	1	+0	+1	+0	+1	+1	+176.00%	3
Nursing/ Midwifery Student	4	9	7	28	17	-2	+11	-11	+8	+13	+95.49%	19
Nursing/ Midwifery other	4	5	5	4	4	-0	-1	+0	-1	-0	-20.49%	4
Nursing & Midwifery	1,377	1,457	1,498	1,503	1,514	+42	+16	+11	+58	+137	3.96%	1,684
Dietitians	20	28	35	34	34	+7	-1	+0	+6	+14	+23.27%	40
Occupational Therapists	135	129	150	143	147	+20	-3	+4	+17	+12	+13.42%	169
Orthoptists		1	2	2	2	+0	+0	+0	+0	+2	+10.07%	2
Physiotherapists	102	106	116	112	113	+10	-3	+1	+7	+11	+6.89%	137
Podiatrists & Chiropodists	5	3	6	6	6	+2	+0	+0	+2	+1	+58.45%	6
Speech & Language Therapists	102	100	107	109	111	+7	+4	+2	+11	+8	+10.79%	134
Therapy Professions	363	368	415	405	412	+47	-2	+7	+44	+49	+11.97%	488
Health Science/ Diagnostics	7	13	11	12	12	-2	+1	-0	-1	+5	-11.24%	13
Social Care	12	12	15	13	12	+4	-3	-1	+1	+0	+4.61%	14
Social Workers	76	96	100	105	105	+4	+5	+0	+9	+29	+9.29%	116
Psychologists	114	106	113	118	117	+7	+4	-1	+11	+3	+10.68%	127
Pharmacy	7	11	10	8	8	-1	-2	+0	-4	+0	-31.94%	10
H&SC, Other	46	52	57	58	58	+5	+1	+0	+6	+12	+10.64%	65
Health & Social Care Professionals	626	658	721	718	724	+63	+3	+6	+65	+98	9.92%	833
Management (VIII & above)	57	74	69	68	67	-6	-1	-1	-7	+10	-8.97%	70
Administrative/ Supervisory (V to VII)	148	213	243	242	240	+30	-3	-2	+27	+91	+12.57%	252
Clerical (III & IV)	461	474	566	523	523	+92	-43	-1	+49	+62	+10.22%	603
Management & Administrative	666	762	877	834	830	+116	-47	-4	+69	+164	9.01%	925
Support	87	77	82	77	79	+5	-3	+2	+2	-8	+2.06%	97
Maintenance/ Technical	56	50	57	55	55	+7	-2	-1	+4	-1	+8.74%	56
General Support	142	128	139	132	134	+12	-6	+1	+6	-9	4.70%	153
Health Care Assistants	1,368	1,301	1,289	1,246	1,240	-12	-49	-6	-61	-128	-4.68%	1,575
Care, other	146	190	184	198	197	-6	+13	-1	+6	+51	+3.30%	226
Patient & Client Care	1,514	1,491	1,473	1,444	1,437	-18	-37	-7	-55	-77	-3.66%	1,801



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DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	3,407	3,905	4,028	3,893	3,888	+123	-140	-5	-16	+481	-0.42%	4,285
Consultants	56	59	65	64	65	+6	-0	+1	+6	+9	+9.82%	70
Registrars	90	123	112	124	125	-11	+12	+0	+2	+35	+1.40%	129
SHO/ Interns	60	47	74	83	83	+27	+9	-0	+36	+22	+76.67%	84
Medical/ Dental, other	51	50	48	45	45	-2	-3	+0	-5	-6	-10.06%	60
Medical & Dental	257	279	299	316	317	+20	+18	+2	+38	+60	13.75%	343
Nurse/ Midwife Manager	248	287	316	287	283	+29	-33	-4	-4	+35	-1.45%	297
Nurse/ Midwife Specialist & AN/MP	75	134	146	156	157	+12	+11	+1	+23	+82	+16.88%	169
Staff Nurse/ Staff Midwife	693	726	733	721	729	+6	-4	+8	+2	+36	+0.33%	784
Public Health Nurse	176	172	171	174	175	-1	+4	+1	+3	-0	+1.80%	205
Nursing/ Midwifery awaiting registration	11	15	6	4	5	-9	-1	+1	-10	-6	-68.06%	5
Post-registration Nurse/ Midwife Student	26	19	20	10	9	+1	-11	-1	-10	-17	-52.15%	9
Pre-registration Nurse/ Midwife Intern	3		0	1		+0	-0	-1		-3	-100.00%	
Nursing/ Midwifery Student	40	34	26	14	14	-7	-13	-1	-20	-26	-59.15%	14
Nursing/ Midwifery other	13	12	13	9	9	+1	-4	+0	-3	-4	-26.05%	10
Nursing & Midwifery	1,244	1,365	1,405	1,360	1,366	+40	-39	+6	+1	+122	0.07%	1,479
Dietitians	15	32	41	43	43	+9	+2	+0	+11	+28	+34.53%	51
Occupational Therapists	119	141	135	119	119	-5	-16	-0	-21	+1	-15.16%	136
Orthoptists	5	3	4	3	3	+1	-1	+0	+0	-2	+15.94%	4
Physiotherapists	75	79	85	84	83	+6	-2	-1	+4	+8	+4.98%	100
Podiatrists & Chiropodists	1	6	7	6	7	+1	-0	+0	+1	+6	+14.44%	7
Speech & Language Therapists	85	102	91	88	85	-11	-6	-3	-17	-0	-16.80%	103
Therapy Professions	300	363	363	344	340	+1	-23	-3	-22	+41	-6.14%	401
Health Science/ Diagnostics	21	13	13	11	12	+0	-1	+1	-1	-9	-7.40%	12
Social Care	7	11	11	11	12	+0	+0	+0	+0	+4	+2.84%	14
Social Workers	78	103	106	108	110	+2	+4	+2	+7	+32	+6.40%	119
Psychologists	124	138	149	155	151	+11	+2	-4	+14	+27	+9.80%	166
Pharmacy	18	20	25	23	23	+5	-2	-0	+3	+4	+15.64%	29
H&SC, Other	57	54	65	66	66	+11	+1	+0	+12	+10	+23.07%	74
Health & Social Care Professionals	605	701	732	719	714	+31	-18	-4	+13	+109	1.81%	815
Management (VIII & above)	44	58	61	53	52	+3	-8	-0	-5	+8	-9.21%	54
Administrative/ Supervisory (V to VII)	112	241	256	237	235	+14	-20	-2	-6	+123	-2.48%	248
Clerical (III & IV)	303	374	397	365	363	+23	-34	-2	-10	+60	-2.73%	408
Management & Administrative	459	673	714	655	651	+41	-62	-4	-22	+192	-3.20%	710
Support	198	182	177	177	177	-5	-0	-1	-5	-21	-2.66%	197
Maintenance/ Technical	9	10	8	9	8	-2	+0	-1	-2	-1	-18.48%	9
General Support	207	192	185	187	185	-7	-0	-2	-7	-22	-3.50%	206
Health Care Assistants	510	527	518	489	490	-9	-28	+0	-37	-20	-7.05%	547
Care, other	125	168	175	167	165	+7	-10	-3	-3	+40	-1.86%	185
Patient & Client Care	635	694	693	656	654	-1	-39	-2	-40	+20	-5.80%	732



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other Community Services

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	640	740	840	805	794	+101	-47	-11	+54	+153	7.33%	826
Consultants	17	17	18	19	19	+2	+0	-0	+2	+2	+11.46%	20
Registrars	25	30	33	29	29	+3	-4	+0	-1	+4	-3.22%	29
SHO/ Interns	2	5		2	3	-5	+3	+1	-2	+1	-40.00%	3
Medical/ Dental, other	0									-0	-100.00%	
Medical & Dental	44	52	51	50	51	-0	-1	+1	-1	+7	-2.02%	52
Nurse/ Midwife Manager	66	88	91	80	81	+3	-10	+0	-7	+14	-8.50%	84
Nurse/ Midwife Specialist & AN/MP	8	11	11	23	23	+0	+12	+1	+12	+15	+111.36%	25
Staff Nurse/ Staff Midwife	174	156	170	174	176	+14	+6	+2	+20	+3	+12.96%	182
Nursing/ Midwifery awaiting registration			2			+2	-2				-100.00%	
Pre-registration Nurse/ Midwife Intern			1			+1	-1				-100.00%	
Nursing/ Midwifery Student			3			+3	-3				-100.00%	
Nursing/ Midwifery other	1	2	2	2	2	+0	+0	+0	+0	+1	+1.52%	2
Nursing & Midwifery	249	257	277	279	282	+20	+5	+3	+25	+33	9.74%	293
Occupational Therapists	11	10	10	9	9	+0	-1	-0	-1	-2	-8.63%	9
Therapy Professions	11	10	10	9	9	+0	-1	-0	-1	-2	-8.63%	9
Health Science/ Diagnostics	9	8	8	8	8	+0	+0	+0	+0	-1	+3.63%	8
Social Care	4	3	5	4	4	+2	-1	-0	+1	+0	+35.61%	4
Social Workers	29	15	19	19	18	+4	-1	-1	+3	-11	+18.99%	20
Psychologists	7	6	5	3	3	-1	-2	-0	-3	-4	-52.98%	3
Pharmacy	3	12	15	10	10	+3	-5	+0	-2	+7	-18.70%	10
H&SC, Other	3	2	5	5	5	+2	+0	+0	+2	+2	+92.77%	5
Health & Social Care Professionals	65	57	67	57	56	+10	-10	-1	-0	-8	-0.12%	59
Management (VIII & above)	65	73	81	69	68	+8	-13	-1	-5	+3	-6.34%	69
Administrative/ Supervisory (V to VII)	78	114	125	124	115	+11	-10	-9	+1	+37	+1.09%	119
Clerical (III & IV)	70	75	101	98	94	+27	-7	-3	+20	+24	+26.56%	99
Management & Administrative	214	261	307	291	278	+46	-30	-13	+16	+64	6.28%	287
Support	14	25	20	19	19	-5	-1	+0	-6	+5	-25.04%	20
Maintenance/ Technical	3	9	6	7	7	-3	+1	-0	-2	+4	-21.96%	7
General Support	17	34	27	26	26	-8	-1	-0	-8	+9	-24.24%	27
Health Care Assistants	37	65	83	74	73	+19	-10	-1	+8	+36	+12.63%	79
Care, other	15	14	28	28	28	+14	+0	-0	+14	+13	+99.08%	29
Patient & Client Care	52	79	111	102	101	+33	-10	-1	+22	+49	28.20%	108



Community Services Employment Report : DEC 2024

Employment Report by S38 Agencies

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	16,225	17,645	18,079	19,877	19,969	+434	+1,890	+92	+2,324	+3,744	13.17%	23,968
Bros. of Charity Galway	939									-939	-100.00%	
Bros. of Charity Roscommon	349									-349	-100.00%	
Bros. of Charity West Region		1,376	1,463	1,601	1,608	+87	+145	+8	+233	+1,608	16.90%	2,005
Galway Hospice Foundation				158	161		+161	+3	+161	+161	-100.00%	191
Section 38 Voluntary Agencies	1288	1376	1463	1759	1769	+87	+306	+10	+393	+481	28.58%	2,196
CHO 2	1288	1376	1463	1759	1769	+87	+306	+10	+393	+481	28.58%	2,196
Bros. of Charity Limerick	520	600	603	632	628	+3	+25	-4	+28	+108	4.63%	733
Avista Limerick	543	547	541	586	578	-6	+37	-8	+31	+34	5.70%	672
Bros. of Charity Clare	348	424	466	482	474	+42	+8	-9	+50	+126	11.68%	608
Avista Roscrea	290	298	302	316	314	+4	+13	-2	+16	+24	5.42%	405
Milford Care Centre				241	242		+242	+1	+242	+242	-100.00%	315
Milford Care Centre OP				70	70		+70	+0	+70	+70	-100.00%	90
Section 38 Voluntary Agencies	1701	1869	1911	2328	2306	+42	+395	-22	+437	+605	23.38%	2,823
CHO 3	1701	1869	1911	2328	2306	+42	+395	-22	+437	+605	23.38%	2,823
St. John of God Kerry	315	321	324	332	338	+2	+15	+7	+17	+23	5.29%	413
Bros. of Charity Southern	740	827	871	902	904	+43	+33	+2	+77	+164	9.30%	1,130
Cope Foundation	1,091	1,163	1,168	1,242	1,244	+4	+76	+2	+81	+153	6.93%	1,445
Cork Dental Hospital	103	117	114	106	100	-3	-14	-6	-17	-3	-14.38%	178
Marymount University Hospital & Hospice				250	250		+250	-0	+250	+250	-100.00%	311
Marymount Uni Hosp & Hospice OP				71	70		+70	-1	+70	+70	-100.00%	98
Section 38 Voluntary Agencies	2249	2429	2476	2902	2907	+47	+431	+5	+478	+658	19.67%	3,575
CHO 4	2249	2429	2476	2902	2907	+47	+431	+5	+478	+658	19.67%	3,575
Bros. of Charity Waterford	630	742	783	827	817	+41	+34	-9	+75	+187	10.18%	972
Aurora	279	268	261	285	289	-6	+28	+4	+21	+10	7.94%	318
Carriglea Cairde Services	214	224	217	212	217	-7	+0	+5	-7	+3	-3.26%	259
Section 38 Voluntary Agencies	1123	1234	1261	1323	1323	+27	+62	-0	+89	+200	7.25%	1,549
CHO 5	1123	1234	1261	1323	1323	+27	+62	-0	+89	+200	7.25%	1,549
Children's Sunshine Home	58	53	52	51	52	-1	-1	+1	-1	-7	-2.36%	59
Dublin Dental Hospital	91	92	93	93	92	+2	-2	-1	+0	+1	0.00%	168
Leopardstown Park Hospital	211	187	191	208	207	+4	+16	-1	+20	-4	10.56%	225
Royal Hospital Donnybrook, Dublin	272	270	284	267	269	+14	-15	+2	-1	-2	-0.28%	279
Sunbeam House Services	449	480	488	510	495	+8	+7	-15	+15	+46	3.05%	566
St John of God HQ		50	49	46	45	-0	-4	-1	-4	+45	-9.06%	49
St. John of God (IDS)	456	425	420	442	466	-6	+46	+23	+40	+9	9.44%	543
St. John of God (MHS)	235	246	261	258	268	+16	+7	+10	+22	+33	9.13%	308
Our Lady's Hospice & Care, Wicklow		45	42	44	41	-4	-0	-3	-4	+41	-8.88%	48
Section 38 Voluntary Agencies	1773	1848	1880	1919	1935	+32	+54	+16	+86	+162	4.68%	2,245
CHO 6	1773	1848	1880	1919	1935	+32	+54	+16	+86	+162	4.68%	2,245
Stewart's Hospital (Palmerstown)	852	1,057	1,106	1,234	1,236	+49	+129	+2	+178	+384	16.87%	1,425
Cheeverstown House	396	427	441	468	464	+13	+23	-4	+37	+68	8.62%	551
Peamount Hospital (Newcastle)	486	549	591	576	583	+41	-8	+7	+34	+97	6.13%	675
Our Lady's Hospice & Care, Dublin	482	526	513	514	513	-12	-0	-1	-13	+31	-2.40%	595
Kare, Newbridge Co Kildare	360	448	490	502	504	+42	+14	+2	+55	+144	12.38%	609
St. John of God Liffey Services	787	795	812	782	799	+17	-13	+17	+4	+11	0.44%	908
Section 38 Voluntary Agencies	3363	3803	3953	4075	4099	+150	+145	+23	+295	+736	7.76%	4,763
CHO 7	3363	3803	3953	4075	4099	+150	+145	+23	+295	+736	7.76%	4,763
St. John of God Drumcar	647	655	658	701	726	+3	+68	+25	+71	+79	10.78%	835
Muiriosa Foundation Longford/Westmeath	270	359	373	401	403	+14	+30	+2	+44	+133	12.12%	513
Muiriosa Foundation South Kildare	334	352	363	347	349	+11	-14	+2	-3	+15	-0.92%	445
Muiriosa Foundation Laois/Offaly	302	394	426	463	465	+32	+39	+2	+71	+164	17.99%	582
Section 38 Voluntary Agencies	1552	1761	1820	1912	1943	+59	+123	+31	+182	+391	10.33%	2,375
CHO 8	1552	1761	1820	1912	1943	+59	+123	+31	+182	+391	10.33%	2,375
St. Michael's House Dublin	1,431	1,449	1,463	1,492	1,495	+14	+32	+3	+45	+64	3.13%	1,833
Avista Dublin	1,034	1,078	1,098	1,180	1,200	+20	+102	+19	+122	+165	11.33%	1,442



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Overall	16,225	17,645	18,079	19,877	19,969	+434	+1,890	+92	+2,324	+3,744	13.17%	23,968
St. Vincent's Fairview	206	185	134	136	143	-52	+9	+6	-43	-64	-23.01%	168
Incorporated Orthopaedic Hospital	226	273	290	295	297	+17	+7	+2	+24	+72	8.68%	341
Central Remedial Clinic	278	340	330	338	331	-10	+1	-7	-9	+52	-2.69%	378
St Francis Hospice				218	224		+224	+6	+224	+224	-100.00%	280
Section 38 Voluntary Agencies	3175	3325	3314	3659	3688	-11	+374	+30	+363	+513	10.92%	4,442
CHO 9	3175	3325	3314	3659	3688	-11	+374	+30	+363	+513	10.92%	4,442



Community Services Employment Report by Grade Group: DEC 2024

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	52,085	57,523	59,567	60,385	60,426	+2,044	+859	+41	+2,903	+8,341	5.05%	70,414
Consultant Dentistry	11	13	15	17	16	+2	+1	-1	+3	+5	22.24%	19
Consultant Medicine	22	31	34	37	37	+3	+3	-0	+6	+15	19.19%	46
Consultant Paediatrics	5	4	6	6	6	+2	+0	-0	+2	+1	47.78%	7
Consultant Pathology			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Consultant Psychiatry	381	420	457	475	481	+37	+25	+6	+61	+100	14.58%	523
Consultant Radiology	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Consultant Surgery	4	3	3	3	3	+0	+0	+0	+0	-1	0.00%	4
Consultants	424	472	516	541	545	+44	+29	+5	+73	+122	15.48%	601
Registrar	566	652	704	763	756	+51	+52	-7	+103	+190	15.83%	780
Senior Registrar	103	133	132	148	150	-1	+18	+2	+17	+47	13.03%	158
Specialist Registrar	19	13	17	19	19	+4	+3	-0	+6	+1	47.72%	20
Registrars	687	798	852	930	925	+54	+73	-5	+127	+238	15.88%	958
Interns	8	5	7	7	7	+2	-0	+0	+2	-1	41.26%	7
Senior House Officer	311	322	366	391	398	+44	+32	+7	+76	+87	23.52%	412
SHO/ Interns	319	327	373	398	405	+46	+31	+7	+78	+86	23.78%	419
Dentists	301	307	302	291	290	-5	-12	-1	-17	-11	-5.44%	389
Other Medical	333	322	304	288	295	-17	-10	+7	-27	-38	-8.39%	483
Medical/ Dental, other	634	629	606	579	585	-22	-21	+6	-44	-49	-6.95%	872
Medical & Dental	2065	2227	2348	2448	2461	+122	+112	+13	+234	+396	10.51%	2,850
Clinical Nurse/ Midwife Manager 1	642	643	628	653	649	-15	+21	-4	+6	+8	0.92%	699
Clinical Nurse/ Midwife Manager 2	1,598	1,736	1,809	1,796	1,798	+73	-11	+2	+62	+200	3.57%	1,924
Clinical Nurse/ Midwife Manager 3	255	289	291	300	303	+2	+12	+3	+15	+48	5.09%	318
Director Nursing/Midwifery, Assistant	460	556	604	589	588	+48	-16	-1	+32	+128	5.80%	619
Director of Nursing/Midwifery	207	225	230	230	228	+5	-2	-2	+3	+21	1.24%	232
Nurse/ Midwife Manager	3,162	3,449	3,562	3,567	3,567	+113	+4	-1	+118	+405	3.41%	3,792
Advanced Nurse/ Midwife Practitioner	27	94	122	149	153	+28	+31	+3	+58	+125	62.06%	158
Adv. Nurse/ Midwife, Candidate	18	63	87	68	71	+24	-17	+3	+8	+53	11.96%	74
Clinical Nurse/ Midwife Spec., Candidate			1	6	6	+1	+5	+1	+6	+6	-100.00%	7
Clinical Nurse/ Midwife Specialist	646	907	1,099	1,219	1,221	+192	+122	+2	+314	+575	34.68%	1,351
Nurse/ Midwife Specialist & AN/MP	691	1,064	1,309	1,442	1,451	+245	+142	+9	+387	+760	36.36%	1,590
Nursing Bank			1			+1	-1				-100.00%	
Staff Midwives	8	5	5	4	4	-0	-1	+0	-1	-4	-21.47%	6
Staff Nurse [Intellectual Disability]	1,602	1,779	1,776	1,894	1,912	-3	+137	+19	+134	+311	7.52%	2,210
Staff Nurse [Psychiatric]	2,984	2,915	2,863	2,843	2,894	-52	+31	+51	-21	-90	-0.71%	3,124
Staff Nurses [General/ Children's]	4,414	4,667	4,695	4,850	4,857	+27	+163	+7	+190	+443	4.07%	5,664
Staff Nurse/ Staff Midwife	9,008	9,366	9,339	9,591	9,668	-27	+329	+77	+302	+660	3.22%	11,004
Public Health Nurse	1,534	1,502	1,489	1,504	1,509	-13	+20	+5	+7	-25	0.46%	1,800
Public Health Nurse	1,534	1,502	1,489	1,504	1,509	-13	+20	+5	+7	-25	0.46%	1,800
Nursing/ Midwifery awaiting registration	72	43	67	53	41	+24	-26	-12	-3	-31	-5.89%	44
Post-registration Nurse/ Midwife Student	98	97	105	110	109	+9	+4	-1	+12	+11	12.62%	109
Pre-registration Nurse/ Midwife Intern	53	33	41	35	38	+8	-4	+3	+4	-16	12.25%	74
Nursing/ Midwifery Student	223	174	213	197	187	+40	-26	-10	+14	-35	7.91%	227
Nursing Education/Clinical	58	69	65	72	73	-3	+7	+0	+4	+15	5.56%	84
Other Nursing/ Midwifery	1	1				-1			-1	-1	-100.00%	
Nursing/ Midwifery other	59	70	65	72	73	-4	+7	+0	+3	+14	4.05%	84
Nursing & Midwifery	14677	15625	15978	16374	16455	+353	+476	+81	+830	+1,778	5.31%	18,497
Dietitians	163	269	316	338	340	+47	+25	+2	+71	+177	26.56%	396
Occupational Therapists	1,229	1,415	1,471	1,458	1,461	+55	-10	+2	+45	+232	3.21%	1,661
Orthoptists	13	20	20	18	18	+1	-3	+0	-2	+5	-10.87%	22
Physiotherapists	857	1,003	1,081	1,083	1,096	+78	+15	+13	+93	+239	9.30%	1,294
Podiatrists & Chiropodists	37	87	90	94	92	+4	+2	-2	+6	+55	6.79%	104
Speech & Language Therapists	903	946	967	947	941	+21	-26	-6	-5	+37	-0.53%	1,100
Therapy Professions	3,204	3,740	3,946	3,938	3,949	+206	+3	+11	+209	+745	5.58%	4,577
Audiology	44	57	59	56	56	+1	-3	-0	-1	+12	-2.45%	62



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Overall	52,085	57,523	59,567	60,385	60,426	+2,044	+859	+41	+2,903	+8,341	5.05%	70,414
Biochemists	8	8	8	8	8	+0	+0	+0	+0	+0	3.63%	8
Cardiac Physiologists		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Clinical Engineering	21	24	23	23	23	-1	+0	+0	-1	+2	-4.02%	23
Medical Science	20	18	19	18	18	+0	-1	-1	-1	-2	-4.65%	19
Phlebotomists	1	0	0	0	0	-0	+0	+0	-0	-1	-23.33%	1
Physicists	2	2	2	2	2	-0	+0	+0	+0	-0	1.85%	2
Radiographers	11	13	14	13	12	+1	-2	-0	-0	+1	-3.32%	18
Respiratory Physiologists	1	2	1	3	3	-1	+2	+0	+1	+2	50.00%	3
Vascular Physiologists	0	0	0	0	0	+0	+0	+0	+0	-0	0.00%	1
Health Science/ Diagnostics	108	125	126	124	123	+1	-4	-1	-2	+15	-1.92%	138
Social Care	2,707	3,167	3,218	3,294	3,315	+51	+97	+22	+148	+609	4.67%	3,870
Social Care	2,707	3,167	3,218	3,294	3,315	+51	+97	+22	+148	+609	4.67%	3,870
Social Workers	807	970	1,036	1,071	1,067	+66	+31	-5	+97	+260	9.96%	1,186
Social Workers	807	970	1,036	1,071	1,067	+66	+31	-5	+97	+260	9.96%	1,186
Psychologists	901	983	1,061	1,101	1,099	+78	+38	-2	+116	+198	11.83%	1,220
Psychologists	901	983	1,061	1,101	1,099	+78	+38	-2	+116	+198	11.83%	1,220
Pharmacists	84	104	118	116	115	+14	-3	-1	+12	+31	11.22%	147
Pharmacy Technicians	14	22	23	25	24	+2	+1	-0	+3	+10	11.98%	30
Pharmacy	98	125	141	141	140	+16	-2	-1	+14	+41	11.35%	177
Counsellor Therapists	228	271	295	298	298	+24	+2	-0	+27	+69	9.78%	326
Dental Hygienists	58	61	57	57	57	-4	-1	-1	-5	-1	-7.43%	72
Environmental Health Officers			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
HSCP Trainees/Students			4			+4	-4				-100.00%	
Other Health & Social Care	96	82	112	111	110	+30	-2	-1	+28	+14	33.56%	128
Play Therapists/ Specialists	20	21	31	29	29	+10	-1	+0	+9	+9	40.56%	38
Vaccinators		35	20	12	12	-15	-8	-1	-23	+12	-66.76%	22
H&SC, Other	403	471	521	509	507	+50	-14	-3	+36	+104	7.59%	587
Health & Social Care Professionals	8228	9582	10050	10178	10199	+468	+149	+21	+617	+1,971	6.44%	11,755
CEO/Chief Officer	27	28	30	24	24	+2	-6	-0	-5	-3	-15.99%	24
General Managers	141	178	188	177	177	+10	-11	-0	-1	+36	-0.52%	178
National Director	4	3	1			-2	-1		-3	-4	-100.00%	
National Director, Assistant	20	30	22	15	15	-9	-7	-1	-16	-6	-51.54%	15
Other Executives	78	100	92	86	84	-8	-8	-2	-16	+6	-15.71%	85
VIII	348	487	495	489	485	+8	-11	-4	-3	+137	-0.53%	502
Management (VIII & above)	618	827	829	791	785	+2	-44	-6	-42	+167	-5.12%	804
Middle Management (V-VII)	1,488	2,385	2,706	2,685	2,670	+320	-35	-15	+285	+1,183	11.96%	2,821
Other Administrative	20	15	14	13	13	-1	-1	+0	-2	-7	-10.71%	13
Administrative/ Supervisory (V to VII)	1,507	2,400	2,719	2,698	2,683	+319	-36	-15	+284	+1,176	11.82%	2,834
General Administrative (III & IV)	3,694	4,150	4,578	4,385	4,359	+428	-219	-26	+210	+665	5.05%	5,017
Clerical (III & IV)	3,694	4,150	4,578	4,385	4,359	+428	-219	-26	+210	+665	5.05%	5,017
Management & Administrative	5819	7377	8126	7875	7828	+749	-299	-47	+451	+2,008	6.11%	8,655
Ambulance Operations	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Catering	409	384	539	732	761	+155	+222	+29	+377	+353	98.16%	898
Household Services	1,438	1,364	1,163	1,005	970	-201	-193	-35	-394	-468	-28.88%	1,240
Other Labs & Associated	4	2	8	8	8	+5	+0	+0	+5	+4	222.31%	8
Other Support	377	317	248	232	232	-69	-16	-0	-85	-145	-26.88%	352
Portering	231	200	205	197	200	+5	-5	+2	+0	-32	0.01%	220
Support	2,461	2,269	2,164	2,176	2,172	-104	+8	-4	-97	-289	-4.27%	2,719
Maintenance	397	400	409	417	416	+9	+7	-1	+16	+19	3.97%	440
Technical Services	9	25	29	30	29	+4	+0	-1	+4	+20	16.76%	30
Maintenance/ Technical	406	425	438	447	445	+13	+7	-2	+20	+39	4.71%	470
General Support	2867	2694	2602	2622	2617	-92	+15	-5	-77	-250	-2.85%	3,189
Attendant/ Aide	3,199	2,297	2,164	1,949	1,935	-132	-229	-13	-362	-1,263	-15.74%	2,265
Health Care Assistant/ Care Assistant	8,838	10,578	11,033	11,750	11,755	+456	+722	+5	+1,177	+2,917	11.13%	13,902
Health Care Assistant /Home Support	3,565	3,782	3,728	3,640	3,634	-54	-94	-6	-148	+68	-3.92%	5,157
Health & Social Care Assistants	110	201	307	277	283	+106	-25	+6	+82	+172	40.67%	307
Health Care Assistants	15,712	16,857	17,233	17,615	17,606	+375	+374	-8	+749	+1,894	4.44%	21,631

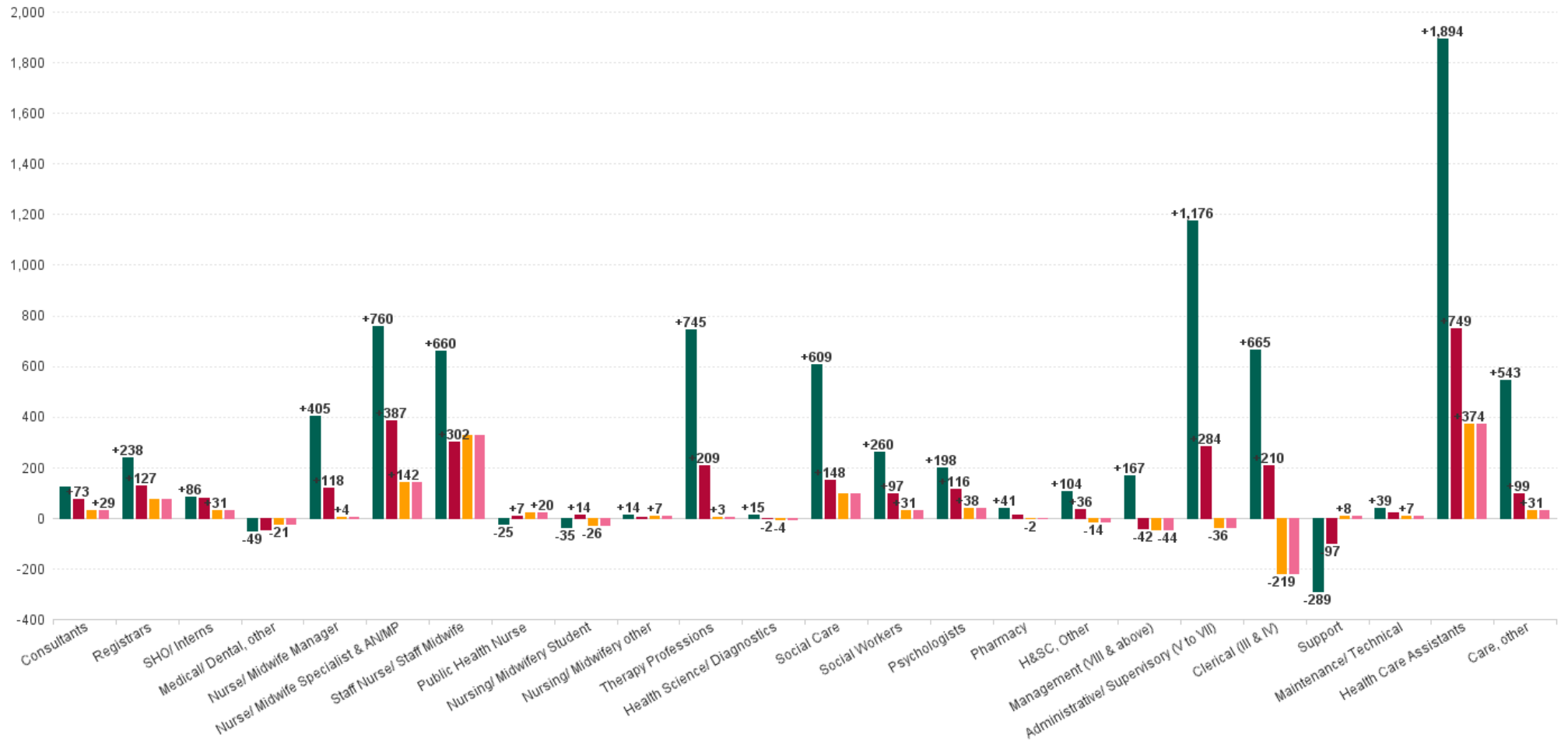


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Overall	52,085	57,523	59,567	60,385	60,426	+2,044	+859	+41	+2,903	+8,341	5.05%	70,414
Health Promotion		164	209	208	208	+45	-1	-0	+44	+208	26.51%	227
Home Care Services	132	186	199	214	214	+13	+15	-0	+28	+82	14.87%	233
Other Care Grades	931	1,117	1,103	1,094	1,087	-15	-16	-7	-31	+156	-2.74%	1,285
Pastoral Care	58	40	40	42	41	+0	+1	-0	+1	-17	3.15%	72
Workshop Services	1,596	1,654	1,680	1,716	1,712	+25	+32	-4	+57	+116	3.46%	2,020
Care, other	2,717	3,162	3,230	3,273	3,261	+68	+31	-13	+99	+543	3.13%	3,837
Patient & Client Care	18430	20019	20462	20888	20867	+443	+405	-21	+848	+2,437	4.24%	25,468



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since DEC 2023 ■ WTE change since DEC 2023(1)



Community Services Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. DEC 2024

DEC 2024	WTE DEC 2024	No. DEC 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	60,426	70,414	1:0.9	18.47%	81.53%	1:0.9	1:0.8	88.95%	15.93%	73.03%	64.58%	35.42%	79.00%	61.31%
Consultants	545.35	601	1:0.9	39.77%	60.23%	1:1	1:0.9	74.38%	28.95%	45.42%	82.03%	17.97%	91.21%	75.97%
Registrars	925.19	958	1:1	38.00%	62.00%	1:1	1:1	3.65%	1.57%	2.09%	96.76%	3.24%	98.63%	95.62%
SHO/ Interns	404.9	419	1:1	38.19%	61.81%	1:1	1:1	0.95%	0.48%	0.48%	99.05%	0.95%	100.00%	98.46%
Medical/ Dental, other	585.09	872	1:0.7	31.77%	68.23%	1:0.6	1:0.7	84.06%	24.77%	59.29%	38.88%	61.12%	39.71%	38.49%
Medical & Dental	2,461	2,850	1:0.9	36.49%	63.51%	1:0.9	1:0.9	42.77%	14.28%	28.49%	76.28%	23.72%	81.44%	73.31%
Nurse/ Midwife Manager	3,566.6	3,792	1:0.9	17.88%	82.12%	1:1	1:0.9	96.52%	17.35%	79.17%	87.03%	12.97%	97.20%	84.81%
Nurse/ Midwife Specialist & AN/MP	1,451.11	1,590	1:0.9	11.45%	88.55%	1:1	1:0.9	98.62%	11.32%	87.30%	82.70%	17.30%	96.70%	80.89%
Staff Nurse/ Staff Midwife	9,667.97	11,004	1:0.9	14.13%	85.87%	1:0.9	1:0.9	92.57%	12.93%	79.63%	71.89%	28.11%	88.62%	69.14%
Public Health Nurse	1,509.13	1,800	1:0.8	0.56%	99.44%	1:1	1:0.8	98.78%	0.56%	98.22%	68.89%	31.11%	90.00%	68.77%
Nursing/ Midwifery Student	187.41	227	1:0.8	5.73%	94.27%	1:0.9	1:0.8	21.59%	1.32%	20.26%	83.70%	16.30%	92.31%	83.18%
Nursing/ Midwifery other	72.69	84	1:0.9	7.14%	92.86%	1:1	1:0.9	100.00%	7.14%	92.86%	72.62%	27.38%	100.00%	70.51%
Nursing & Midwifery	16,455	18,497	1:0.9	13.21%	86.79%	1:1	1:0.9	93.66%	12.33%	81.34%	75.78%	24.22%	91.65%	73.36%
Therapy Professions	3,948.58	4,577	1:0.9	9.35%	90.65%	1:0.9	1:0.9	96.59%	9.00%	87.59%	73.10%	26.90%	87.85%	71.58%
Health Science/ Diagnostics	122.64	138	1:0.9	35.51%	64.49%	1:0.9	1:0.9	90.58%	31.88%	58.70%	84.78%	15.22%	93.88%	79.78%
Social Care	3,315.39	3,870	1:0.9	16.98%	83.02%	1:0.9	1:0.8	92.33%	15.87%	76.46%	51.19%	48.81%	64.23%	48.52%
Social Workers	1,066.91	1,186	1:0.9	16.36%	83.64%	1:1	1:0.9	95.95%	15.51%	80.44%	80.69%	19.31%	94.85%	77.92%
Psychologists	1,099.23	1,220	1:0.9	17.21%	82.79%	1:0.9	1:0.9	75.49%	14.43%	61.07%	79.92%	20.08%	94.29%	76.93%
Pharmacy	139.63	177	1:0.8	16.95%	83.05%	1:0.9	1:0.8	82.49%	12.43%	70.06%	53.11%	46.89%	60.00%	51.70%
H&SC, Other	506.7	587	1:0.9	21.29%	78.71%	1:0.9	1:0.8	92.16%	20.61%	71.55%	67.80%	32.20%	84.00%	63.42%
Health & Social Care Professionals	10,199	11,755	1:0.9	14.40%	85.60%	1:0.9	1:0.9	92.43%	13.38%	79.05%	66.93%	33.07%	79.68%	64.79%
Management (VIII & above)	784.82	804	1:1	28.98%	71.02%	1:1	1:1	96.27%	27.49%	68.78%	97.26%	2.74%	99.14%	96.50%
Administrative/ Supervisory (V to VII)	2,683.38	2,834	1:0.9	18.70%	81.30%	1:1	1:0.9	95.87%	17.68%	78.19%	88.25%	11.75%	97.55%	86.11%
Clerical (III & IV)	4,359.35	5,017	1:0.9	10.62%	89.38%	1:0.9	1:0.9	89.40%	9.37%	80.03%	69.90%	30.10%	89.12%	67.62%
Management & Administrative	7,828	8,655	1:0.9	14.97%	85.03%	1:1	1:0.9	92.15%	13.77%	78.38%	78.45%	21.55%	94.37%	75.65%
Support	2,171.83	2,719	1:0.8	33.06%	66.94%	1:0.9	1:0.8	88.34%	29.02%	59.32%	51.82%	48.18%	74.53%	40.60%
Maintenance/ Technical	445.16	470	1:0.9	95.32%	4.68%	1:0.9	1:0.9	95.96%	91.49%	4.47%	88.72%	11.28%	90.40%	54.55%
General Support	2,617	3,189	1:0.8	42.24%	57.76%	1:0.9	1:0.8	89.46%	38.23%	51.24%	57.26%	42.74%	79.81%	40.77%
Health Care Assistants	17,606.41	21,631	1:0.8	19.69%	80.31%	1:0.9	1:0.8	87.35%	17.23%	70.11%	47.40%	52.60%	66.47%	42.72%
Care, other	3,260.57	3,837	1:0.8	24.08%	75.92%	1:0.9	1:0.8	91.30%	21.27%	70.03%	66.28%	33.72%	76.62%	62.99%
Patient & Client Care	20,867	25,468	1:0.8	20.35%	79.65%	1:0.9	1:0.8	87.94%	17.84%	70.10%	50.24%	49.76%	68.28%	45.63%



Community Services Employment Report by CHO : WTE, Headcount, Gender, Full-Time / Part-Time etc. DEC 2024

DEC 2024	WTE DEC 2024	No. DEC 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	60,426	70,414	1:0.9	18.47%	81.53%	1:0.9	1:0.8	88.95%	15.93%	73.03%	64.58%	35.42%	79.00%	61.31%
CHO 1	6,697	7,583	1:0.9	17.22%	82.78%	1:0.9	1:0.9	89.03%	14.97%	74.06%	64.51%	35.49%	81.47%	60.98%
CHO 2	6,274	7,323	1:0.9	19.75%	80.25%	1:0.9	1:0.8	89.47%	16.58%	72.89%	64.51%	35.49%	76.00%	61.68%
CHO 3	5,607	6,614	1:0.8	14.70%	85.30%	1:0.9	1:0.8	88.60%	12.75%	75.85%	58.71%	41.29%	72.12%	56.40%
CHO 4	9,222	11,226	1:0.8	16.57%	83.43%	1:0.9	1:0.8	83.71%	13.09%	70.62%	58.69%	41.31%	76.34%	55.19%
CHO 5	6,043	7,036	1:0.9	17.62%	82.38%	1:0.9	1:0.8	91.77%	15.12%	76.65%	60.66%	39.34%	75.32%	57.52%
CHO 6	3,820	4,356	1:0.9	22.29%	77.71%	1:0.9	1:0.9	89.39%	19.61%	69.79%	74.89%	25.11%	86.82%	71.46%
CHO 7	7,559	8,674	1:0.9	21.06%	78.94%	1:0.9	1:0.9	90.32%	18.80%	71.51%	72.32%	27.68%	84.46%	69.08%
CHO 8	6,833	8,049	1:0.8	18.15%	81.85%	1:0.9	1:0.8	91.38%	15.98%	75.40%	61.36%	38.64%	70.23%	59.40%
CHO 9	7,577	8,727	1:0.9	18.10%	81.90%	1:0.9	1:0.9	89.11%	16.19%	72.92%	67.19%	32.81%	83.48%	63.59%
other Community Services	794	826	1:1	41.16%	58.84%	1:1	1:1	91.77%	37.05%	54.72%	94.07%	5.93%	95.29%	93.21%



Previous Month Summary

	% WTE change since NOV 2024	WTE change since NOV 2024	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services
Total	+0.07%	+41.3	-10.6	+6.5	-33.7	+1.4	-13.2	+24.5	+11.7	+41.0	+24.8	-11.2
Consultants	+0.87%	+4.7	+1.2	+0.4	-0.4	-0.8	+2.3	+1.7	+0.4	-1.5	+1.5	-0.0
Registrars	-0.54%	-5.0	-0.2	+0.4	-0.4	-2.4	-0.4	-1.5	+0.0	-0.8	+0.4	+0.0
SHO/ Interns	+1.80%	+7.2	+0.9	+0.3	-0.1	-1.7	+2.5	+1.9	-1.0	+3.8	-0.3	+0.7
Medical/ Dental, other	+1.00%	+5.8	+6.1	+0.7	-0.2	-2.9	+0.8	+1.0	-0.6	+0.8	+0.2	
Medical & Dental	+0.52%	+12.6	+7.9	+1.8	-1.1	-7.8	+5.2	+3.0	-1.2	+2.4	+1.8	+0.7
Nurse/ Midwife Manager	-0.02%	-0.9	+0.1	+0.7	-1.4	+4.4	-0.5	+0.8	-1.2	+1.0	-5.1	+0.4
Nurse/ Midwife Specialist & AN/MP	+0.65%	+9.3	+0.0	+4.6	-1.5	+2.7	+0.7	+1.3	-0.9	-0.4	+2.1	+0.6
Staff Nurse/ Staff Midwife	+0.80%	+77.1	+6.7	+5.3	+1.3	+14.0	+0.1	-1.1	+9.5	+23.9	+15.1	+2.2
Public Health Nurse	+0.35%	+5.3	+2.4	+0.8	-1.3	-2.7	-0.4	+1.0	+1.8	+2.5	+1.2	
Nursing/ Midwifery Student	-5.09%	-10.1	-6.4	-5.9	+6.6	+2.7	-4.5	-0.6	-6.7	-10.6	+15.3	
Nursing/ Midwifery other	+0.60%	+0.4	-0.1	+0.5	-0.5	-0.0	+0.9	-0.5	-0.1	+0.1	+0.1	+0.0
Nursing & Midwifery	+0.50%	+81.2	+2.8	+6.0	+3.4	+21.1	-3.9	+0.8	+2.5	+16.5	+28.7	+3.3
Therapy Professions	+0.27%	+10.6	+4.3	-4.8	+0.3	-0.3	-3.5	+4.0	+5.2	+7.1	-1.6	-0.0
Health Science/ Diagnostics	-0.94%	-1.2	+0.2	+0.2	+0.1	-0.1	-0.4	-0.5	-1.1	-0.5	+0.7	+0.1
Social Care	+0.66%	+21.8	+0.2	+5.6	-2.8	-2.1	+8.0	+4.2	+1.4	+3.1	+4.2	-0.1
Social Workers	-0.42%	-4.5	-3.1	-0.8	-1.5	-2.1	+0.1	+1.0	+0.3	-0.0	+2.3	-0.8
Psychologists	-0.20%	-2.2	+0.3	+3.2	-1.3	-0.3	-2.3	+3.6	-1.6	-0.6	-2.8	-0.3
Pharmacy	-0.72%	-1.0	+0.1	-0.0	+0.1	-0.2	-0.0	-0.0	-0.6	+0.1	-0.4	+0.0
H&SC, Other	-0.53%	-2.7	-0.9	-1.8	+0.3	-0.4	+0.1	-1.0	+0.6	-0.1	+0.5	+0.0
Health & Social Care Professionals	+0.20%	+20.8	+1.3	+1.6	-4.8	-5.5	+2.0	+11.2	+4.3	+9.1	+2.8	-1.0
Management (VIII & above)	-0.81%	-6.4	+0.6	-1.0	-0.3	+0.1	-0.3	-1.0	-0.1	-0.7	-2.7	-1.0
Administrative/ Supervisory (V to VII)	-0.55%	-14.9	+0.8	-2.3	-0.8	-5.7	+3.6	+3.0	+0.7	-0.2	-5.4	-8.6
Clerical (III & IV)	-0.59%	-26.0	-3.5	-5.1	-2.2	-7.8	-4.5	+3.4	+0.0	+0.2	-2.9	-3.5
Management & Administrative	-0.60%	-47.2	-2.2	-8.4	-3.2	-13.5	-1.2	+5.3	+0.6	-0.8	-11.0	-13.0
Support	-0.17%	-3.7	-3.9	-0.0	-0.5	+0.2	-1.3	+2.5	-2.1	+3.0	-1.5	+0.0



Maintenance/ Technical	-0.36%	-1.6	-0.0	-0.3	+0.3	-0.4	-0.4	-0.3	+0.7	+0.5	-1.3	-0.3
General Support	-0.20%	-5.3	-3.9	-0.3	-0.2	-0.2	-1.7	+2.2	-1.4	+3.5	-2.9	-0.2
Health Care Assistants	-0.05%	-8.1	-16.2	+7.2	-30.5	+9.9	-11.3	+8.3	+3.7	+11.5	+10.0	-0.8
Care, other	-0.39%	-12.6	-0.2	-1.4	+2.8	-2.6	-2.3	-6.3	+3.2	-1.2	-4.7	-0.1
Patient & Client Care	-0.10%	-20.8	-16.4	+5.8	-27.7	+7.3	-13.6	+2.0	+6.9	+10.4	+5.4	-0.9



Year on Year Summary

	% WTE change since DEC 2023(1)	WTE change since DEC 2023(1)	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Communi ty Services
Total	+1.44%	+859.1	-9.8	+106.8	+250.9	+254.4	-97.9	+31.5	+93.8	+41.6	+234.3	-46.6
Consultants	+5.65%	+29.2	+8.4	+0.9	-3.4	+10.6	+1.8	+2.0	+6.0	+3.3	-0.9	+0.4
Registrars	+8.55%	+72.9	+9.2	+29.9	+7.9	+10.0	+5.5	+9.6	-4.7	-8.2	+18.0	-4.3
SHO/ Interns	+8.43%	+31.5	+3.5	-4.4	-9.1	+12.2	+6.2	+7.5	+1.9	-2.1	+12.9	+3.0
Medical/ Dental, other	-3.51%	-21.3	+3.2	-0.8	-2.0	-6.7	-0.8	-2.9	-3.8	-3.6	-3.9	
Medical & Dental	+4.78%	+112.3	+24.3	+25.6	-6.6	+26.0	+12.7	+16.2	-0.6	-10.7	+26.2	-0.9
Nurse/ Midwife Manager	+0.12%	+4.4	+4.2	+15.4	+16.1	+24.3	-6.0	-10.8	+4.2	-29.0	-3.7	-10.3
Nurse/ Midwife Specialist & AN/MP	+10.83%	+141.8	-3.3	+18.8	+20.9	+18.7	-4.9	+22.2	+4.3	+8.9	+44.2	+12.0
Staff Nurse/ Staff Midwife	+3.52%	+329.1	-0.5	+28.4	+47.8	+80.5	+5.1	-7.1	+14.6	+53.3	+100.8	+6.2
Public Health Nurse	+1.33%	+19.9	+3.4	+2.6	+5.9	+7.3	+5.2	-0.1	-8.2	+0.1	+3.7	
Nursing/ Midwifery Student	-12.22%	-26.1	-0.3	-14.8	-9.8	+14.8	-18.7	+3.5	+6.9	+8.6	-13.2	-3.0
Nursing/ Midwifery other	+11.20%	+7.3	+0.5	+1.4	+1.0	+3.0	-0.1	-0.3	+1.8	-1.6	+1.7	+0.0
Nursing & Midwifery	+2.98%	+476.4	+4.0	+51.7	+82.0	+148.5	-19.4	+7.5	+23.5	+40.3	+133.4	+5.0
Therapy Professions	+0.07%	+2.9	-5.7	+16.8	+4.4	-12.6	-8.4	-6.5	+14.7	-2.8	+4.0	-1.0
Health Science/ Diagnostics	-2.85%	-3.6	-0.3	-0.5	+0.5	-1.0	+0.1	-1.2	-0.7	+0.5	-1.0	+0.0
Social Care	+3.02%	+97.1	+5.0	+9.5	+8.5	+17.2	+2.6	+8.4	+5.5	+22.9	+18.6	-1.1
Social Workers	+2.96%	+30.7	-3.2	+18.8	+7.5	-2.5	+5.1	-2.0	-11.6	+3.9	+15.8	-1.2
Psychologists	+3.60%	+38.2	+4.9	+6.8	+7.1	-6.5	+4.6	+10.8	-1.6	+4.8	+9.3	-2.0
Pharmacy	-1.28%	-1.8	-0.9	+1.8	+3.7	+1.9	+1.0	+0.1	-1.9	-2.1	-0.5	-4.9
H&SC, Other	-2.72%	-14.2	-2.4	-5.7	+1.0	-5.4	-4.8	-0.7	+1.4	+0.0	+2.4	+0.0
Health & Social Care Professionals	+1.48%	+149.2	-2.5	+47.4	+32.8	-8.8	+0.2	+9.0	+5.7	+27.2	+48.5	-10.2
Management (VIII & above)	-5.31%	-44.0	-2.5	-2.2	+9.6	-9.2	-7.5	-7.5	-6.6	-1.3	-3.9	-13.0
Administrative/ Supervisory (V to VII)	-1.32%	-35.8	-16.6	+16.2	-5.6	-10.1	-0.0	-0.0	-10.3	-0.1	+0.6	-9.8
Clerical (III & IV)	-4.78%	-218.7	-44.5	-41.9	+5.6	+5.0	-32.1	-14.9	-23.0	-46.1	-19.8	-6.9



Management & Administrative	-3.67%	-298.5	-63.6	-28.0	+9.6	-14.3	-39.6	-22.4	-39.9	-47.6	-23.1	-29.7
Support	+0.35%	+7.7	-22.9	-4.0	+38.9	+26.1	-16.1	-6.6	-7.4	-3.5	+4.5	-1.3
Maintenance/ Technical	+1.68%	+7.4	-1.3	+0.7	+12.2	+1.9	+0.8	-2.3	-5.3	+0.5	-0.7	+0.8
General Support	+0.58%	+15.0	-24.2	-3.3	+51.1	+28.1	-15.3	-8.9	-12.7	-3.0	+3.8	-0.5
Health Care Assistants	+2.17%	+373.8	+41.7	+7.4	+70.2	+67.6	-46.1	+45.2	+128.6	+14.5	+55.0	-10.3
Care, other	+0.96%	+30.9	+10.5	+5.9	+11.8	+7.4	+9.6	-15.0	-10.8	+20.8	-9.5	+0.0
Patient & Client Care	+1.98%	+404.7	+52.2	+13.3	+82.1	+75.0	-36.5	+30.2	+117.8	+35.3	+45.6	-10.3



Year to Date Summary

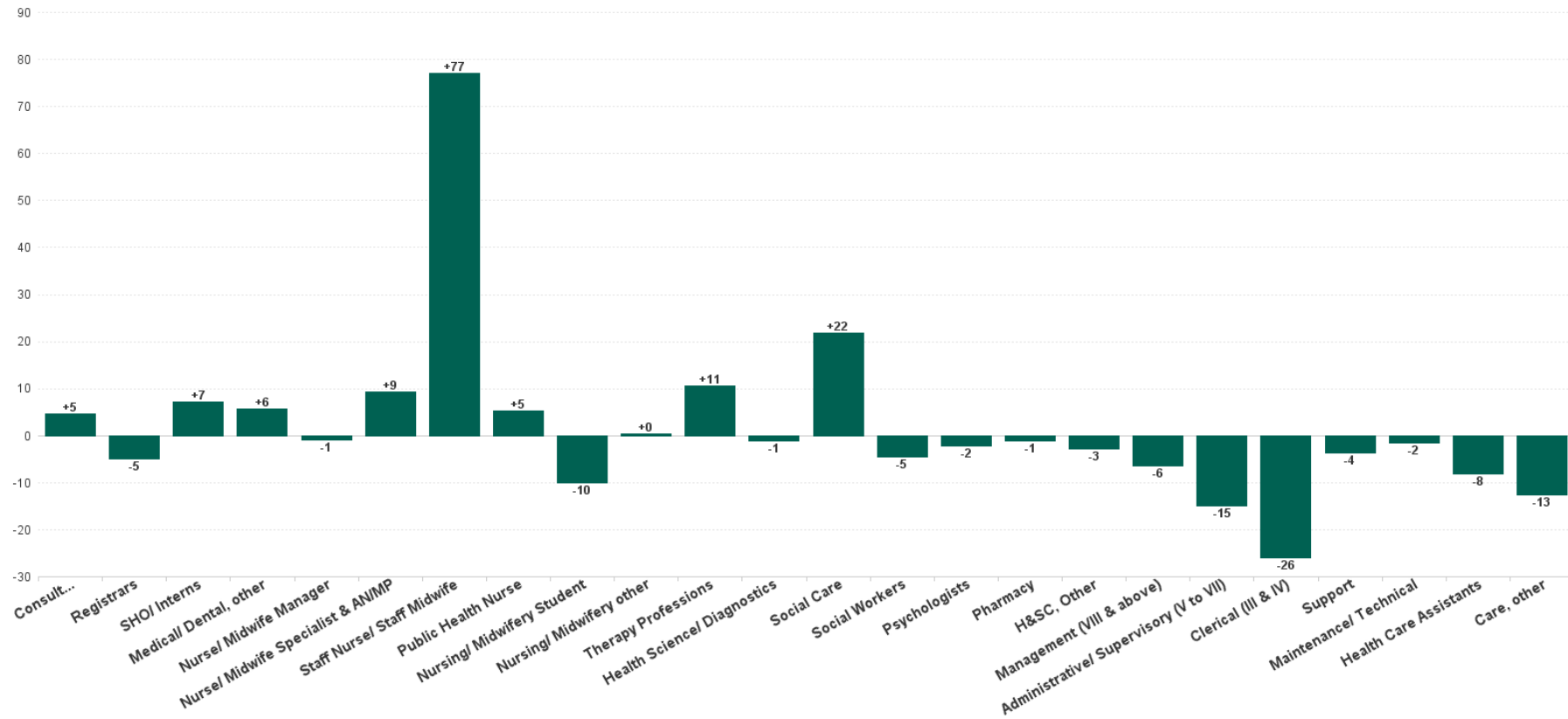
	% WTE change since DEC 2023	WTE change since DEC 2023	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Communi ty Services
Total	+1.44%	+859.1	-9.8	+106.8	+250.9	+254.4	-97.9	+31.5	+93.8	+41.6	+234.3	-46.6
Consultants	+5.65%	+29.2	+8.4	+0.9	-3.4	+10.6	+1.8	+2.0	+6.0	+3.3	-0.9	+0.4
Registrars	+8.55%	+72.9	+9.2	+29.9	+7.9	+10.0	+5.5	+9.6	-4.7	-8.2	+18.0	-4.3
SHO/ Interns	+8.43%	+31.5	+3.5	-4.4	-9.1	+12.2	+6.2	+7.5	+1.9	-2.1	+12.9	+3.0
Medical/ Dental, other	-3.51%	-21.3	+3.2	-0.8	-2.0	-6.7	-0.8	-2.9	-3.8	-3.6	-3.9	
Medical & Dental	+4.78%	+112.3	+24.3	+25.6	-6.6	+26.0	+12.7	+16.2	-0.6	-10.7	+26.2	-0.9
Nurse/ Midwife Manager	+0.12%	+4.4	+4.2	+15.4	+16.1	+24.3	-6.0	-10.8	+4.2	-29.0	-3.7	-10.3
Nurse/ Midwife Specialist & AN/MP	+10.83%	+141.8	-3.3	+18.8	+20.9	+18.7	-4.9	+22.2	+4.3	+8.9	+44.2	+12.0
Staff Nurse/ Staff Midwife	+3.52%	+329.1	-0.5	+28.4	+47.8	+80.5	+5.1	-7.1	+14.6	+53.3	+100.8	+6.2
Public Health Nurse	+1.33%	+19.9	+3.4	+2.6	+5.9	+7.3	+5.2	-0.1	-8.2	+0.1	+3.7	
Nursing/ Midwifery Student	-12.22%	-26.1	-0.3	-14.8	-9.8	+14.8	-18.7	+3.5	+6.9	+8.6	-13.2	-3.0
Nursing/ Midwifery other	+11.20%	+7.3	+0.5	+1.4	+1.0	+3.0	-0.1	-0.3	+1.8	-1.6	+1.7	+0.0
Nursing & Midwifery	+2.98%	+476.4	+4.0	+51.7	+82.0	+148.5	-19.4	+7.5	+23.5	+40.3	+133.4	+5.0
Therapy Professions	+0.07%	+2.9	-5.7	+16.8	+4.4	-12.6	-8.4	-6.5	+14.7	-2.8	+4.0	-1.0
Health Science/ Diagnostics	-2.85%	-3.6	-0.3	-0.5	+0.5	-1.0	+0.1	-1.2	-0.7	+0.5	-1.0	+0.0
Social Care	+3.02%	+97.1	+5.0	+9.5	+8.5	+17.2	+2.6	+8.4	+5.5	+22.9	+18.6	-1.1
Social Workers	+2.96%	+30.7	-3.2	+18.8	+7.5	-2.5	+5.1	-2.0	-11.6	+3.9	+15.8	-1.2
Psychologists	+3.60%	+38.2	+4.9	+6.8	+7.1	-6.5	+4.6	+10.8	-1.6	+4.8	+9.3	-2.0
Pharmacy	-1.28%	-1.8	-0.9	+1.8	+3.7	+1.9	+1.0	+0.1	-1.9	-2.1	-0.5	-4.9
H&SC, Other	-2.72%	-14.2	-2.4	-5.7	+1.0	-5.4	-4.8	-0.7	+1.4	+0.0	+2.4	+0.0
Health & Social Care Professionals	+1.48%	+149.2	-2.5	+47.4	+32.8	-8.8	+0.2	+9.0	+5.7	+27.2	+48.5	-10.2
Management (VIII & above)	-5.31%	-44.0	-2.5	-2.2	+9.6	-9.2	-7.5	-7.5	-6.6	-1.3	-3.9	-13.0
Administrative/ Supervisory (V to VII)	-1.32%	-35.8	-16.6	+16.2	-5.6	-10.1	-0.0	-0.0	-10.3	-0.1	+0.6	-9.8
Clerical (III & IV)	-4.78%	-218.7	-44.5	-41.9	+5.6	+5.0	-32.1	-14.9	-23.0	-46.1	-19.8	-6.9



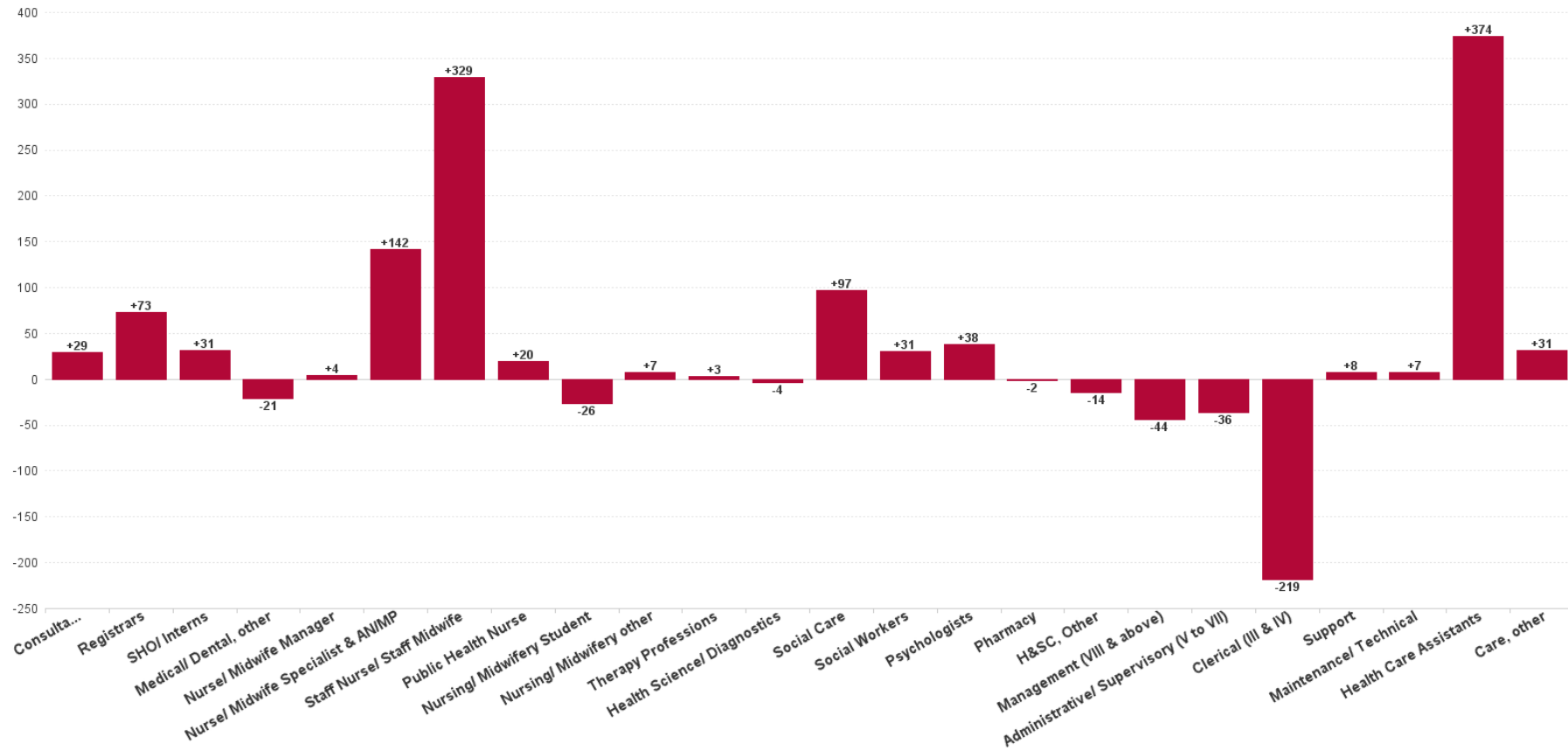
Management & Administrative	-3.67%	-298.5	-63.6	-28.0	+9.6	-14.3	-39.6	-22.4	-39.9	-47.6	-23.1	-29.7
Support	+0.35%	+7.7	-22.9	-4.0	+38.9	+26.1	-16.1	-6.6	-7.4	-3.5	+4.5	-1.3
Maintenance/ Technical	+1.68%	+7.4	-1.3	+0.7	+12.2	+1.9	+0.8	-2.3	-5.3	+0.5	-0.7	+0.8
General Support	+0.58%	+15.0	-24.2	-3.3	+51.1	+28.1	-15.3	-8.9	-12.7	-3.0	+3.8	-0.5
Health Care Assistants	+2.17%	+373.8	+41.7	+7.4	+70.2	+67.6	-46.1	+45.2	+128.6	+14.5	+55.0	-10.3
Care, other	+0.96%	+30.9	+10.5	+5.9	+11.8	+7.4	+9.6	-15.0	-10.8	+20.8	-9.5	+0.0
Patient & Client Care	+1.98%	+404.7	+52.2	+13.3	+82.1	+75.0	-36.5	+30.2	+117.8	+35.3	+45.6	-10.3



Previous Month Summary Chart: Change since NOV 2024



Previous Year Summary Chart: Change since DEC 2023



YTD Summary Chart: Change since 2023(1)

