

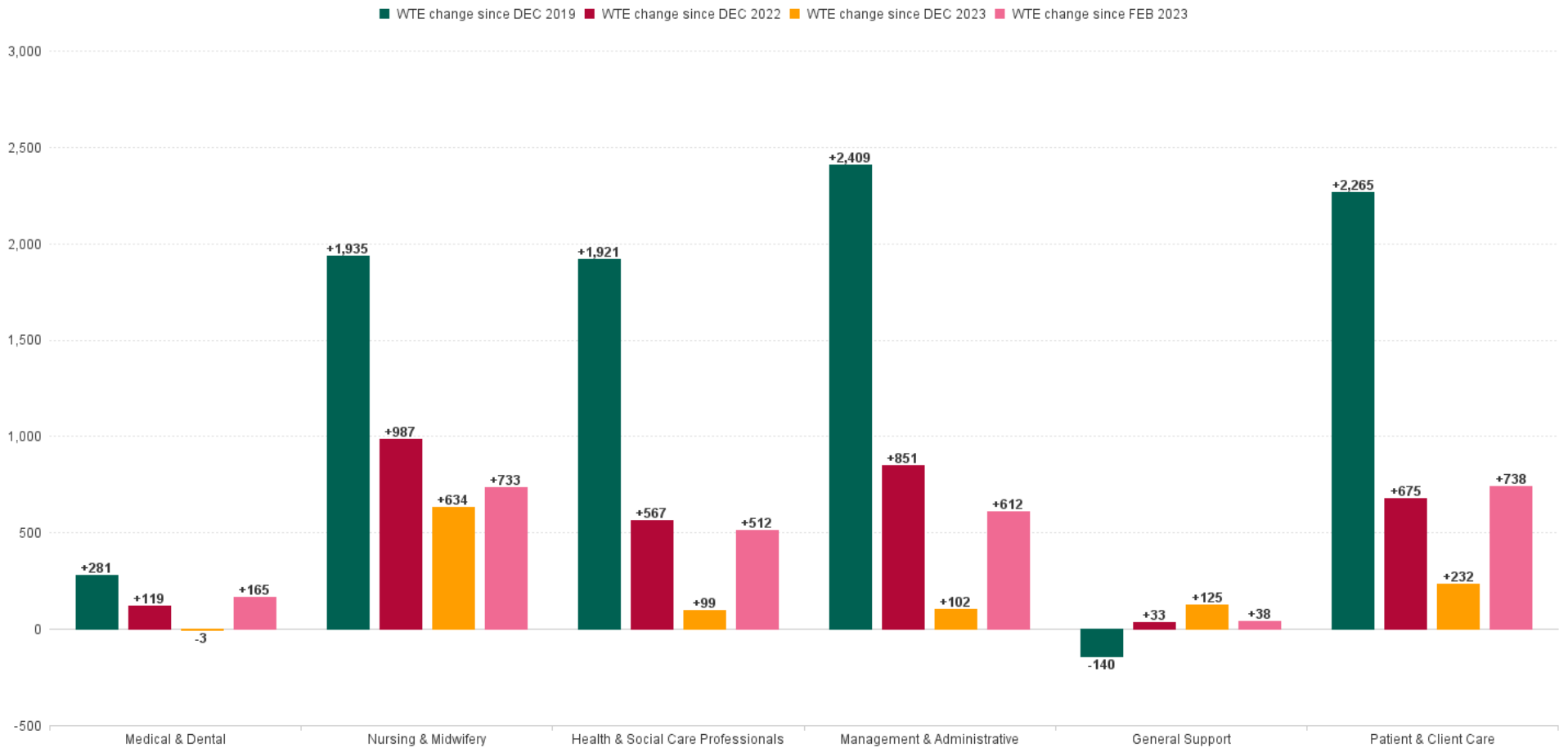
Community Services Employment Report : FEB 2024

Employment Report by Staff Group

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	52,085	57,523	59,567	59,663	60,756	+2,044	+1,189	+1,093	+3,233	+8,671	5.62%	71,046
Consultants	424	472	516	514	519	+44	+3	+5	+47	+95	9.91%	574
Registrars	687	798	852	857	858	+54	+5	+1	+59	+171	7.42%	902
SHO/ Interns	319	327	373	365	368	+46	-6	+3	+41	+48	12.43%	386
Medical/ Dental, other	634	629	606	594	601	-22	-5	+7	-28	-33	-4.42%	897
Medical & Dental	2,065	2,227	2,348	2,330	2,345	+122	-3	+16	+119	+281	5.34%	2,759
Nurse/ Midwife Manager	3,162	3,449	3,562	3,547	3,611	+113	+49	+64	+162	+449	4.71%	3,836
Nurse/ Midwife Specialist & AN/MP	691	1,064	1,309	1,317	1,425	+245	+116	+108	+361	+734	33.93%	1,558
Staff Nurse/ Staff Midwife	9,008	9,366	9,339	9,368	9,654	-27	+315	+286	+288	+646	3.07%	11,022
Public Health Nurse	1,534	1,502	1,489	1,493	1,482	-13	-7	-11	-20	-52	-1.32%	1,772
Nursing/ Midwifery awaiting registration	72	43	67	23	18	+24	-49	-5	-25	-54	-58.47%	19
Post-registration Nurse/ Midwife Student	98	97	105	105	110	+9	+5	+5	+13	+12	13.55%	110
Pre-registration Nurse/ Midwife Intern	53	33	41	124	238	+8	+197	+114	+204	+184	609.77%	476
Nursing/ Midwifery Student	223	174	213	251	365	+40	+152	+114	+192	+143	110.45%	605
Nursing/ Midwifery other	59	70	65	68	74	-4	+8	+6	+4	+15	5.55%	84
Nursing & Midwifery	14,677	15,625	15,978	16,044	16,612	+353	+634	+568	+987	+1,935	6.32%	18,877
Therapy Professions	3,204	3,740	3,946	3,923	3,957	+206	+11	+33	+217	+753	5.80%	4,591
Health Science/ Diagnostics	108	125	126	129	130	+1	+4	+1	+5	+22	4.20%	145
Social Care	2,707	3,167	3,218	3,226	3,219	+51	+1	-7	+52	+513	1.64%	3,793
Social Workers	807	970	1,036	1,045	1,088	+66	+52	+43	+118	+281	12.11%	1,205
Psychologists	901	983	1,061	1,066	1,073	+78	+12	+7	+90	+172	9.15%	1,186
Pharmacy	98	125	141	133	149	+16	+8	+17	+24	+51	19.12%	187
H&SC, Other	403	471	521	522	532	+50	+11	+10	+61	+130	12.96%	626
Health & Social Care Professionals	8,228	9,582	10,050	10,045	10,149	+468	+99	+104	+567	+1,921	5.92%	11,733
Management (VIII & above)	618	827	829	828	837	+2	+8	+9	+10	+219	1.19%	857
Administrative/ Supervisory (V to VII)	1,507	2,400	2,719	2,725	2,758	+319	+39	+33	+358	+1,251	14.93%	2,913
Clerical (III & IV)	3,694	4,150	4,578	4,555	4,633	+428	+55	+78	+483	+939	11.64%	5,291
Management & Administrative	5,819	7,377	8,126	8,108	8,228	+749	+102	+120	+851	+2,409	11.54%	9,061
Support	2,461	2,269	2,164	2,156	2,265	-104	+101	+109	-3	-196	-0.15%	2,837
Maintenance/ Technical	406	425	438	439	462	+13	+24	+23	+37	+56	8.64%	488
General Support	2,867	2,694	2,602	2,595	2,727	-92	+125	+132	+33	-140	1.24%	3,325
Health Care Assistants	12,147	13,075	13,505	13,539	13,707	+430	+202	+168	+632	+1,560	4.83%	16,150
Ambulance Staff					3		+3	+3	+3	+3	-100.00%	4
Care, other	2,717	3,162	3,230	3,263	3,263	+68	+34	+1	+102	+546	3.22%	3,829
Home Help	3,565	3,782	3,728	3,739	3,721	-54	-6	-17	-61	+156	-1.60%	5,308
Patient & Client Care	18,430	20,019	20,462	20,540	20,694	+443	+232	+154	+675	+2,265	3.37%	25,291



WTE Change by Staff Category



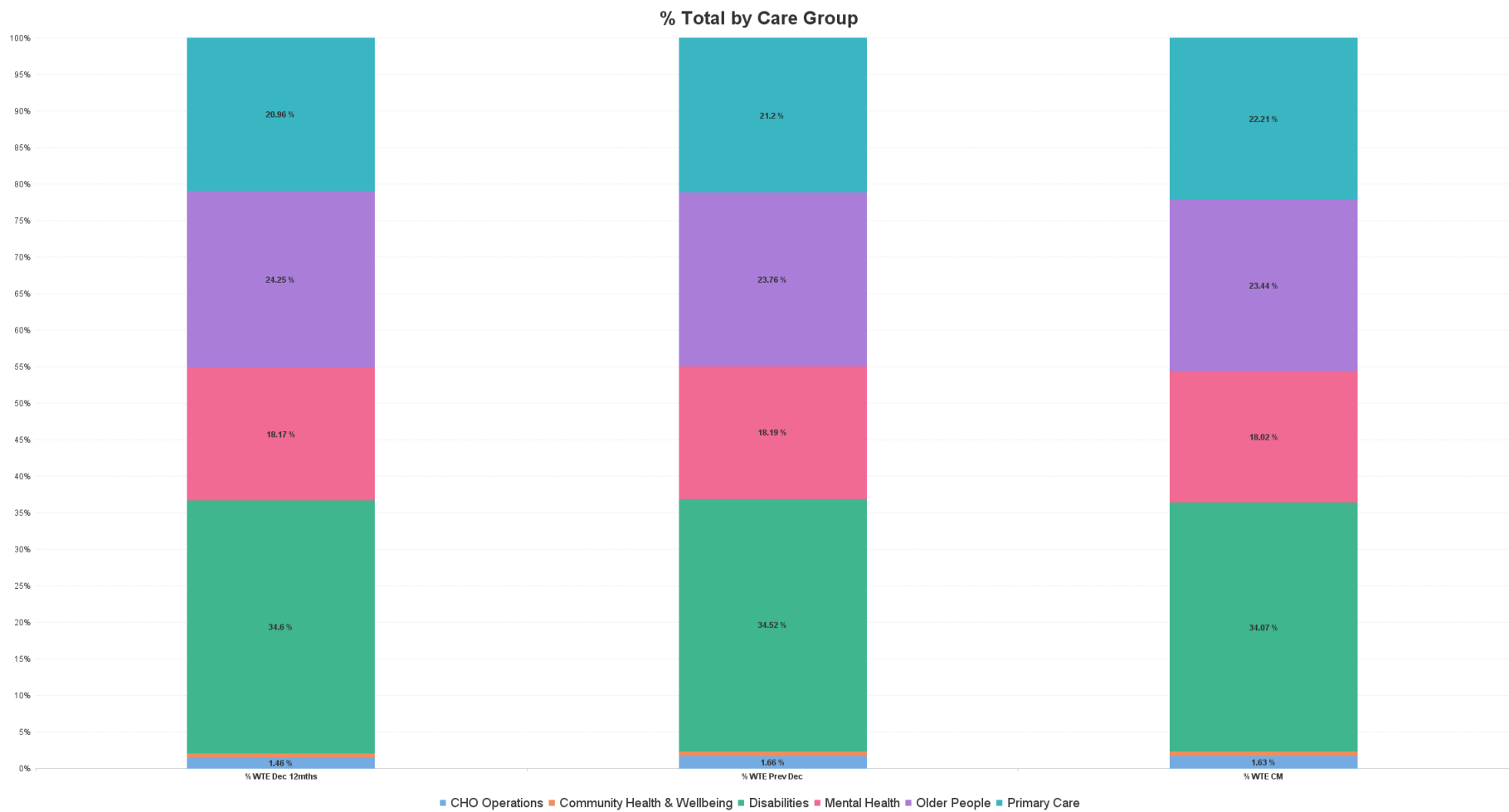
Community Services Report by CHO: FEB 2024

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	52,085	57,523	59,567	59,663	60,756	+2,044	+1,189	+1,093	+3,233	+8,671	5.62%	71,046
CHO Operations		89	101	100	98	+12	-3	-2	+9	+98	9.64%	101
Community Health & Wellbeing		28	42	41	42	+14	+0	+1	+14	+42	50.05%	45
Disabilities	1,498	1,698	1,758	1,773	1,787	+60	+29	+14	+89	+289	5.26%	1,979
Mental Health	953	1,024	1,050	1,053	1,061	+26	+11	+8	+38	+109	3.66%	1,143
Older People	1,836	2,087	2,202	2,168	2,191	+114	-10	+23	+104	+356	4.97%	2,584
Primary Care	1,182	1,472	1,554	1,553	1,545	+82	-9	-8	+73	+363	4.95%	1,792
CHO 1	5,468	6,398	6,707	6,689	6,724	+309	+17	+35	+326	+1,256	5.10%	7,644
CHO Operations		82	110	115	113	+28	+3	-2	+31	+113	37.82%	120
Community Health & Wellbeing		21	34	34	35	+13	+2	+2	+14	+35	67.12%	37
Disabilities	1,497	1,607	1,757	1,773	1,815	+150	+58	+42	+208	+318	12.94%	2,207
Mental Health	1,308	1,329	1,361	1,361	1,377	+31	+16	+16	+48	+68	3.58%	1,503
Older People	1,606	1,582	1,596	1,585	1,607	+14	+10	+22	+24	+1	1.53%	1,846
Primary Care	1,134	1,351	1,310	1,310	1,472	-41	+162	+162	+122	+339	9.00%	1,692
CHO 2	5,545	5,972	6,167	6,178	6,419	+195	+251	+240	+447	+874	7.48%	7,405
CHO Operations		192	205	195	194	+13	-11	-1	+2	+194	0.89%	204
Community Health & Wellbeing		38	41	41	40	+3	-1	-0	+2	+40	4.95%	45
Disabilities	1,823	1,989	2,048	2,081	2,083	+60	+34	+2	+94	+259	4.73%	2,494
Mental Health	795	814	852	859	862	+37	+10	+3	+48	+66	5.86%	941
Older People	974	1,264	1,320	1,319	1,385	+56	+66	+66	+121	+411	9.60%	1,670
Primary Care	764	772	889	898	1,139	+117	+250	+241	+367	+375	47.61%	1,368
CHO 3	4,357	5,069	5,356	5,393	5,703	+286	+348	+311	+634	+1,347	12.51%	6,722
CHO Operations			47	48	47	+47	-0	-1	+47	+47	-100.00%	50
Community Health & Wellbeing		52	51	49	48	-0	-3	-1	-3	+48	-6.46%	65
Disabilities	2,425	2,640	2,686	2,675	2,690	+46	+4	+15	+50	+265	1.89%	3,197
Mental Health	1,499	1,562	1,615	1,617	1,615	+54	-1	-2	+53	+116	3.40%	1,789
Older People	2,919	3,000	2,752	2,762	2,834	-248	+82	+72	-166	-85	-5.54%	3,745
Primary Care	1,346	1,707	1,816	1,822	2,062	+109	+247	+240	+356	+716	20.83%	2,574
CHO 4	8,189	8,961	8,968	8,973	9,296	+7	+329	+324	+336	+1,108	3.75%	11,420
CHO Operations		94	106	107	110	+12	+4	+3	+16	+110	17.41%	114
Community Health & Wellbeing		38	49	51	51	+11	+2	+0	+13	+51	33.35%	56
Disabilities	1,488	1,656	1,713	1,724	1,712	+57	-1	-12	+56	+224	3.38%	2,031
Mental Health	1,177	1,224	1,325	1,320	1,338	+101	+13	+17	+113	+160	9.25%	1,477
Older People	1,653	1,641	1,733	1,722	1,713	+92	-20	-9	+72	+60	4.39%	2,076
Primary Care	958	1,152	1,214	1,213	1,213	+63	-2	-1	+61	+254	5.29%	1,435
CHO 5	5,277	5,805	6,141	6,137	6,136	+336	-4	-1	+331	+860	5.71%	7,189
CHO Operations		60	75	74	74	+15	-1	+0	+14	+74	23.22%	77
Community Health & Wellbeing		17	22	22	22	+6	-0	+0	+5	+22	31.37%	23
Disabilities	1,198	1,216	1,222	1,229	1,233	+6	+11	+4	+17	+36	1.39%	1,416
Mental Health	593	650	683	690	696	+33	+13	+6	+47	+104	7.17%	774
Older People	823	813	858	851	848	+46	-11	-3	+35	+24	4.29%	924
Primary Care	765	864	928	938	937	+63	+9	-1	+72	+172	8.36%	1,163
CHO 6	3,378	3,620	3,789	3,803	3,810	+169	+21	+7	+190	+432	5.25%	4,377
CHO Operations		113	118	119	119	+5	+1	+0	+6	+119	5.23%	127
Community Health & Wellbeing		49	48	48	48	-2	+1	+1	-1	+48	-2.03%	51
Disabilities	2,982	3,410	3,561	3,516	3,523	+151	-38	+7	+113	+541	3.32%	4,175
Mental Health	835	879	912	912	918	+34	+6	+6	+39	+83	4.46%	1,011
Older People	996	999	1,025	1,058	1,013	+26	-11	-45	+14	+17	1.45%	1,147
Primary Care	1,702	1,765	1,803	1,799	1,803	+38	-0	+4	+37	+101	2.12%	2,084
CHO 7	6,514	7,215	7,466	7,451	7,424	+251	-42	-28	+209	+909	2.90%	8,595
CHO Operations	9	65	98	97	98	+33	+1	+1	+34	+90	52.44%	102
Community Health & Wellbeing		33	44	44	45	+11	+1	+1	+12	+45	38.11%	48
Disabilities	2,162	2,345	2,432	2,464	2,441	+87	+9	-23	+95	+279	4.06%	2,975
Mental Health	1,098	1,091	1,123	1,128	1,140	+32	+18	+12	+50	+42	4.56%	1,252
Older People	1,488	1,489	1,540	1,533	1,525	+50	-14	-7	+36	+37	2.43%	1,888
Primary Care	1,378	1,491	1,556	1,545	1,545	+65	-11	+0	+54	+167	3.60%	1,818
CHO 8	6,135	6,514	6,792	6,810	6,795	+278	+3	-15	+281	+660	4.31%	8,083
CHO Operations		144	129	139	136	-15	+7	-2	-8	+136	-5.52%	144
Community Health & Wellbeing		46	59	49	49	+14	-10	+0	+4	+49	7.71%	52
Disabilities	3,194	3,336	3,380	3,408	3,410	+44	+30	+3	+74	+216	2.22%	4,013
Mental Health	1,272	1,371	1,338	1,348	1,358	-33	+20	+10	-13	+86	-0.95%	1,500
Older People	870	976	1,001	1,012	996	+25	-4	-15	+20	+127	2.07%	1,115
Primary Care	1,247	1,357	1,435	1,435	1,655	+78	+220	+220	+298	+408	21.95%	1,905
CHO 9	6,582	7,230	7,342	7,389	7,605	+112	+262	+215	+375	+1,023	5.18%	8,729



FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	52,085	57,523	59,567	59,663	60,756	+2,044	+1,189	+1,093	+3,233	+8,671	5.62%	71,046
Disabilities	6	6	7	7	7	+1	-0	+0	+1	+1	13.83%	7
Mental Health	438	511	580	580	583	+69	+3	+2	+72	+145	14.04%	607
Older People	74	95	128	126	127	+32	-1	+1	+32	+53	33.44%	135
Primary Care	122	127	126	126	127	-1	+1	+2	-0	+5	-0.16%	133
other Community Services	640	740	840	839	844	+101	+3	+5	+104	+203	14.09%	882





Community Services Employment Report by HSE/S38: FEB 2024

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	52,085	57,523	59,567	59,663	60,756	+2,044	+1,189	+1,093	+3,233	+8,671	5.62%	71,046
Health Service Executive	35,860	39,878	41,488	41,528	41,543	+1,610	+55	+14	+1,665	+5,683	4.18%	47,941
Section 38 Voluntary Agencies	16,225	17,645	18,079	18,134	19,213	+434	+1,134	+1,079	+1,568	+2,988	8.89%	23,105



Community Services Employment Report by HSE: FEB 2024

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total HSE	35,860	39,878	41,488	41,528	41,543	+1,610	+55	+14	+1,665	+5,683	4.18%	47,941
Consultants	376	416	452	450	453	+36	+0	+3	+36	+77	8.76%	494
Registrars	644	756	812	814	797	+56	-15	-17	+41	+153	5.41%	833
SHO/ Interns	284	291	329	325	322	+39	-7	-3	+32	+39	10.90%	333
Medical/ Dental, other	610	600	579	573	575	-21	-4	+2	-25	-35	-4.10%	839
Medical & Dental	1,914	2,063	2,173	2,162	2,147	+110	-25	-15	+84	+234	4.09%	2,499
Nurse/ Midwife Manager	2,386	2,617	2,737	2,732	2,712	+120	-25	-20	+95	+326	3.62%	2,863
Nurse/ Midwife Specialist & AN/MP	608	958	1,196	1,206	1,220	+238	+24	+15	+262	+613	27.35%	1,304
Staff Nurse/ Staff Midwife	6,818	7,121	7,170	7,193	7,226	+49	+56	+33	+105	+408	1.47%	8,181
Public Health Nurse	1,534	1,502	1,489	1,493	1,482	-13	-7	-11	-20	-52	-1.32%	1,772
Nursing/ Midwifery awaiting registration	72	41	67	23	18	+26	-49	-5	-23	-54	-55.63%	19
Post-registration Nurse/ Midwife Student	98	97	105	105	110	+9	+5	+5	+13	+12	13.55%	110
Pre-registration Nurse/ Midwife Intern	21	25	9	70	175	-16	+166	+105	+149	+154	586.62%	357
Nursing/ Midwifery Student	191	163	182	197	303	+19	+121	+105	+140	+112	85.91%	486
Nursing/ Midwifery other	40	46	47	49	48	+1	+2	-1	+2	+9	4.89%	53
Nursing & Midwifery	11,576	12,408	12,821	12,871	12,992	+413	+171	+121	+584	+1,416	4.71%	14,659
Therapy Professions	2,645	3,132	3,323	3,306	3,288	+190	-35	-18	+156	+643	4.97%	3,824
Health Science/ Diagnostics	85	105	106	108	110	+1	+4	+1	+5	+24	4.38%	120
Social Care	175	194	215	219	218	+21	+3	-2	+24	+43	12.44%	241
Social Workers	601	744	806	819	827	+62	+21	+8	+83	+226	11.14%	906
Psychologists	756	813	887	893	896	+74	+9	+3	+83	+139	10.17%	986
Pharmacy	75	102	115	106	111	+13	-4	+4	+9	+35	8.63%	132
H&SC, Other	338	418	462	469	476	+44	+14	+7	+58	+138	13.91%	552
Health & Social Care Professionals	4,676	5,508	5,913	5,921	5,925	+405	+12	+4	+417	+1,249	7.57%	6,761
Management (VIII & above)	471	646	643	639	631	-3	-12	-8	-15	+160	-2.27%	643
Administrative/ Supervisory (V to VII)	1,095	1,884	2,125	2,121	2,104	+242	-21	-17	+221	+1,009	11.71%	2,207
Clerical (III & IV)	3,076	3,493	3,889	3,872	3,862	+396	-27	-10	+370	+786	10.58%	4,332
Management & Administrative	4,643	6,022	6,657	6,632	6,597	+636	-60	-34	+576	+1,955	9.56%	7,182
Support	1,580	1,470	1,443	1,428	1,428	-27	-15	+0	-42	-152	-2.85%	1,716
Maintenance/ Technical	278	294	290	291	302	-4	+12	+11	+8	+24	2.70%	312
General Support	1,858	1,764	1,733	1,719	1,730	-31	-3	+11	-34	-128	-1.92%	2,028
Health Care Assistants	6,507	6,841	6,897	6,916	6,869	+56	-28	-47	+28	+362	0.41%	7,725
Care, other	1,122	1,490	1,565	1,569	1,561	+75	-5	-8	+70	+439	4.71%	1,779
Home Help	3,565	3,782	3,728	3,739	3,721	-54	-6	-17	-61	+156	-1.60%	5,308
Patient & Client Care	11,195	12,113	12,190	12,224	12,151	+77	-39	-73	+38	+957	0.31%	14,812

Community Services Employment Report by S38 Voluntary Agencies: FEB 20

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Total S38 Voluntary Agencies	16,225	17,645	18,079	18,134	19,213	+434	+1,134	+1,079	+1,568	+2,988	8.89%	23,105
Consultants	48	56	64	64	66	+8	+2	+3	+10	+18	18.46%	80
Registrars	43	42	41	43	61	-2	+20	+18	+18	+18	43.28%	69
SHO/ Interns	36	36	44	39	45	+8	+1	+6	+9	+10	24.70%	53
Medical/ Dental, other	24	29	27	21	26	-2	-1	+4	-3	+1	-10.93%	58
Medical & Dental	151	164	176	168	198	+12	+23	+30	+34	+47	21.06%	260
Nurse/ Midwife Manager	776	832	825	815	899	-7	+74	+84	+67	+123	8.11%	973
Nurse/ Midwife Specialist & AN/MP	84	106	113	111	205	+7	+92	+94	+99	+121	93.40%	254
Staff Nurse/ Staff Midwife	2,190	2,245	2,169	2,175	2,428	-76	+259	+253	+183	+238	8.15%	2,841
Nursing/ Midwifery awaiting registration		3				-3			-3		-100.00%	
Pre-registration Nurse/ Midwife Intern	32	8	32	54	63	+24	+31	+9	+55	+31	683.50%	119
Nursing/ Midwifery Student	32	11	32	54	63	+21	+31	+9	+52	+31	480.91%	119
Nursing/ Midwifery other	19	24	19	19	25	-5	+7	+7	+2	+6	6.84%	31
Nursing & Midwifery	3,101	3,217	3,157	3,174	3,620	-60	+463	+447	+403	+519	12.53%	4,218
Therapy Professions	559	607	623	617	669	+16	+46	+52	+61	+109	10.07%	767
Health Science/ Diagnostics	23	20	20	21	21	+0	+0	+0	+1	-2	3.23%	25
Social Care	2,531	2,974	3,003	3,007	3,002	+30	-2	-5	+28	+470	0.94%	3,552
Social Workers	206	226	230	227	261	+4	+31	+34	+35	+55	15.32%	299
Psychologists	145	170	174	173	177	+4	+3	+4	+7	+32	4.27%	200
Pharmacy	23	24	27	26	39	+3	+12	+13	+15	+16	64.23%	55
H&SC, Other	65	53	59	53	56	+6	-3	+3	+3	-9	5.50%	74
Health & Social Care Professionals	3,552	4,074	4,137	4,124	4,224	+63	+87	+100	+150	+672	3.68%	4,972
Management (VIII & above)	147	182	186	190	206	+4	+20	+17	+25	+59	13.52%	214
Administrative/ Supervisory (V to VII)	412	516	594	604	654	+78	+60	+50	+138	+242	26.68%	706
Clerical (III & IV)	618	657	689	683	771	+32	+82	+88	+114	+153	17.28%	959
Management & Administrative	1,177	1,355	1,469	1,476	1,631	+114	+162	+154	+276	+454	20.36%	1,879
Support	881	799	721	728	837	-77	+116	+109	+39	-44	4.83%	1,121
Maintenance/ Technical	128	131	147	148	160	+16	+12	+12	+29	+32	21.97%	176
General Support	1,009	930	869	876	997	-61	+128	+121	+67	-12	7.25%	1,297
Health Care Assistants	5,640	6,234	6,608	6,623	6,837	+374	+230	+215	+603	+1,198	9.68%	8,425
Ambulance Staff					3		+3	+3	+3	+3	-100.00%	4
Care, other	1,595	1,671	1,664	1,694	1,703	-7	+38	+9	+32	+107	1.89%	2,050
Patient & Client Care	7,235	7,905	8,272	8,316	8,543	+367	+271	+227	+637	+1,308	8.06%	10,479

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CHO 1

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	5,468	6,398	6,707	6,689	6,724	+309	+17	+35	+326	+1,256	5.10%	7,644
Consultants	34	39	42	42	43	+4	+1	+2	+5	+10	11.77%	45
Registrars	65	77	83	83	85	+7	+1	+1	+8	+19	10.14%	89
SHO/ Interns	26	22	25	25	24	+3	-1	-1	+2	-2	9.76%	24
Medical/ Dental, other	80	72	64	61	59	-8	-5	-2	-13	-21	-17.97%	99
Medical & Dental	205	209	215	211	211	+5	-4	+0	+2	+5	0.75%	257
Nurse/ Midwife Manager	350	375	397	399	398	+22	+1	-1	+24	+49	6.35%	420
Nurse/ Midwife Specialist & AN/MP	102	170	202	201	203	+32	+1	+2	+33	+101	19.42%	214
Staff Nurse/ Staff Midwife	1,014	1,086	1,095	1,107	1,121	+9	+27	+14	+36	+107	3.31%	1,248
Public Health Nurse	156	152	163	164	158	+11	-5	-6	+6	+2	3.83%	182
Nursing/ Midwifery Student	21	21	24	27	42	+3	+18	+15	+21	+21	101.65%	69
Nursing/ Midwifery other	6	8	8	8	8	-0	-0	-0	-1	+2	-6.29%	8
Nursing & Midwifery	1648	1811	1889	1905	1930	+78	+41	+25	+119	+282	6.56%	2,141
Therapy Professions	316	405	422	418	417	+17	-5	-1	+12	+101	2.92%	476
Health Science/ Diagnostics	7	9	11	12	12	+2	+0	-0	+2	+5	23.88%	13
Social Care	11	21	32	33	33	+11	+2	+0	+13	+22	62.24%	36
Social Workers	85	107	121	121	122	+14	+1	+1	+15	+37	13.72%	132
Psychologists	60	64	67	70	72	+3	+5	+2	+9	+12	13.66%	80
Pharmacy	2	3	4	3	3	+1	-1	-1	+0	+1	0.40%	3
H&SC, Other	32	47	49	48	49	+3	-1	+1	+2	+16	4.47%	63
Health & Social Care Professionals	513	655	706	705	707	+51	+2	+2	+52	+194	7.99%	803
Management (VIII & above)	60	81	84	85	84	+3	+0	-2	+3	+24	4.07%	85
Administrative/ Supervisory (V to VII)	135	243	284	283	280	+41	-5	-4	+37	+144	15.10%	293
Clerical (III & IV)	456	554	573	564	562	+20	-12	-3	+8	+106	1.37%	637
Management & Administrative	651	877	941	933	925	+64	-16	-8	+48	+274	5.42%	1,015
Support	306	283	288	283	281	+5	-8	-2	-2	-25	-0.74%	352
Maintenance/ Technical	36	37	35	35	36	-2	+1	+1	-1	-0	-2.67%	36
General Support	342	320	323	318	317	+4	-7	-1	-3	-25	-0.96%	388
Health Care Assistants	1,423	1,592	1,608	1,607	1,605	+16	-3	-3	+13	+182	0.79%	1,804
Care, other	131	170	188	193	194	+19	+6	+1	+24	+63	14.44%	214
Home Help	556	764	837	817	836	+73	-1	+19	+72	+280	9.39%	1,022
Patient & Client Care	2110	2526	2633	2617	2635	+108	+1	+18	+109	+525	4.31%	3,040



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CHO 2

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	5,545	5,972	6,167	6,178	6,419	+195	+251	+240	+447	+874	7.48%	7,405
Consultants	42	43	51	51	51	+8	-0	-0	+8	+9	17.94%	58
Registrars	75	91	96	100	107	+6	+11	+7	+16	+32	18.13%	114
SHO/ Interns	36	43	40	35	36	-3	-4	+1	-7	+0	-15.32%	38
Medical/ Dental, other	59	57	55	56	56	-3	+2	+1	-1	-2	-1.66%	76
Medical & Dental	212	234	242	242	251	+8	+8	+9	+17	+39	7.13%	286
Nurse/ Midwife Manager	309	331	336	340	355	+6	+19	+15	+24	+46	7.40%	373
Nurse/ Midwife Specialist & AN/MP	93	141	167	169	191	+26	+24	+22	+50	+98	35.12%	204
Staff Nurse/ Staff Midwife	898	916	905	901	953	-11	+49	+53	+38	+56	4.13%	1,082
Public Health Nurse	192	187	190	192	191	+2	+2	-1	+4	-0	2.13%	219
Nursing/ Midwifery Student	9	25	26	25	37	+1	+10	+12	+11	+28	43.19%	59
Nursing/ Midwifery other	2	4	4	5	5	+0	+1	+0	+1	+3	24.50%	5
Nursing & Midwifery	1502	1604	1628	1631	1732	+24	+104	+101	+128	+230	7.97%	1,942
Therapy Professions	338	421	448	453	472	+27	+24	+18	+50	+133	11.92%	542
Health Science/ Diagnostics	6	10	8	8	9	-2	+1	+1	-1	+2	-8.03%	10
Social Care	245	300	338	337	330	+38	-8	-7	+30	+84	9.92%	395
Social Workers	84	102	108	108	119	+5	+11	+11	+17	+35	16.41%	133
Psychologists	73	88	92	93	94	+4	+2	+1	+6	+20	6.33%	106
Pharmacy	5	6	7	7	10	+1	+3	+3	+4	+6	77.41%	14
H&SC, Other	59	77	86	87	90	+9	+5	+3	+13	+31	17.46%	102
Health & Social Care Professionals	811	1004	1086	1093	1123	+82	+37	+30	+119	+313	11.90%	1,302
Management (VIII & above)	56	70	67	67	69	-4	+2	+2	-2	+13	-2.71%	71
Administrative/ Supervisory (V to VII)	134	235	273	275	283	+38	+10	+8	+47	+149	20.16%	297
Clerical (III & IV)	468	451	487	481	490	+36	+3	+9	+39	+22	8.61%	563
Management & Administrative	657	757	827	823	841	+70	+15	+19	+84	+184	11.15%	931
Support	158	140	132	134	139	-8	+7	+5	-1	-19	-0.79%	203
Maintenance/ Technical	68	79	79	79	81	-0	+3	+2	+2	+13	2.96%	84
General Support	226	219	211	213	220	-8	+10	+7	+1	-5	0.57%	287
Health Care Assistants	1,367	1,412	1,469	1,479	1,537	+57	+69	+58	+126	+170	8.90%	1,777
Care, other	271	335	329	328	336	-6	+7	+8	+1	+65	0.37%	392
Home Help	499	407	376	369	377	-31	+1	+8	-30	-122	-7.39%	488
Patient & Client Care	2137	2154	2173	2177	2251	+20	+77	+74	+97	+113	4.50%	2,657



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CHO 3

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	4,357	5,069	5,356	5,393	5,703	+286	+348	+311	+634	+1,347	12.51%	6,722
Consultants	27	33	34	32	33	+0	-1	+0	-1	+6	-1.88%	39
Registrars	42	47	56	62	60	+9	+4	-1	+14	+19	29.51%	62
SHO/ Interns	25	35	22	15	16	-13	-6	+0	-20	-9	-55.68%	16
Medical/ Dental, other	58	52	53	54	53	+1	+0	-1	+1	-5	2.62%	70
Medical & Dental	152	167	165	163	162	-2	-3	-1	-5	+10	-3.10%	187
Nurse/ Midwife Manager	246	262	276	276	298	+14	+22	+22	+36	+51	13.67%	314
Nurse/ Midwife Specialist & AN/MP	56	75	98	102	127	+23	+29	+25	+51	+71	68.17%	144
Staff Nurse/ Staff Midwife	787	842	864	863	923	+22	+59	+60	+81	+136	9.61%	1,054
Public Health Nurse	127	126	125	126	121	-1	-4	-5	-5	-6	-3.60%	148
Nursing/ Midwifery Student	20	11	24	30	39	+13	+14	+8	+27	+18	243.14%	61
Nursing/ Midwifery other	4	4	4	4	6	+0	+2	+2	+2	+2	65.78%	8
Nursing & Midwifery	1241	1320	1392	1401	1514	+72	+122	+113	+193	+273	14.65%	1,729
Therapy Professions	214	278	322	320	339	+44	+17	+19	+61	+125	21.96%	390
Health Science/ Diagnostics	5	9	10	10	10	+0	+0	+0	+1	+5	9.06%	12
Social Care	245	282	273	280	280	-10	+8	+0	-2	+36	-0.62%	328
Social Workers	59	67	66	66	77	-2	+12	+11	+10	+18	14.44%	87
Psychologists	124	128	142	143	142	+14	+0	-0	+14	+18	11.26%	149
Pharmacy	5	6	7	8	10	+1	+4	+3	+5	+5	82.64%	14
H&SC, Other	32	36	36	34	35	+0	-0	+1	-0	+3	-0.28%	43
Health & Social Care Professionals	684	805	853	860	894	+48	+41	+33	+89	+210	11.01%	1,023
Management (VIII & above)	38	56	60	61	69	+4	+9	+8	+13	+31	23.78%	70
Administrative/ Supervisory (V to VII)	132	210	223	225	234	+13	+11	+9	+23	+102	11.15%	247
Clerical (III & IV)	320	348	404	402	431	+56	+27	+30	+83	+111	23.97%	482
Management & Administrative	491	614	688	687	734	+74	+46	+47	+120	+243	19.56%	799
Support	163	142	145	144	190	+3	+46	+46	+49	+28	34.25%	236
Maintenance/ Technical	77	84	89	91	102	+6	+13	+12	+19	+25	22.31%	106
General Support	240	226	234	235	293	+9	+59	+58	+67	+53	29.82%	342
Health Care Assistants	1,140	1,298	1,345	1,358	1,413	+46	+69	+56	+115	+274	8.87%	1,746
Pre-Hospital Care (Ambulance)					3	+3		+3		+3		4
Ambulance Staff					3		+3	+3	+3	+3	-100.00%	4
Care, other	234	296	315	323	325	+19	+10	+1	+28	+91	9.57%	370
Home Help	176	342	364	365	366	+22	+2	+1	+24	+190	6.99%	522
Patient & Client Care	1549	1937	2024	2046	2107	+87	+83	+61	+170	+557	8.78%	2,642

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CHO 4

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	8,189	8,961	8,968	8,973	9,296	+7	+329	+324	+336	+1,108	3.75%	11,420
Consultants	55	70	75	74	75	+5	+0	+1	+5	+20	7.80%	87
Registrars	103	96	111	112	113	+15	+2	+1	+17	+9	17.66%	120
SHO/ Interns	38	46	58	61	59	+11	+1	-2	+12	+21	26.48%	62
Medical/ Dental, other	111	140	133	127	133	-7	+1	+6	-7	+22	-4.75%	238
Medical & Dental	308	352	376	373	380	+24	+4	+6	+28	+72	7.97%	507
Nurse/ Midwife Manager	433	490	497	486	503	+8	+6	+17	+14	+71	2.82%	543
Nurse/ Midwife Specialist & AN/MP	81	106	147	145	167	+41	+20	+22	+62	+86	58.27%	187
Staff Nurse/ Staff Midwife	1,446	1,532	1,488	1,499	1,596	-44	+108	+97	+64	+151	4.19%	1,902
Public Health Nurse	216	216	209	211	212	-8	+3	+0	-5	-4	-2.10%	269
Nursing/ Midwifery Student	60	18	27	39	54	+9	+27	+15	+36	-6	194.38%	87
Nursing/ Midwifery other	1	1	1	2	3	+0	+2	+1	+2	+2	198.00%	3
Nursing & Midwifery	2235	2363	2369	2383	2536	+6	+167	+153	+173	+300	7.31%	2,991
Therapy Professions	448	549	579	578	586	+30	+7	+8	+37	+139	6.69%	690
Health Science/ Diagnostics	12	14	13	13	13	-1	-0	+0	-1	+1	-7.56%	16
Social Care	240	272	278	278	276	+6	-2	-2	+4	+36	1.37%	318
Social Workers	115	147	171	170	175	+24	+4	+5	+28	+60	18.95%	197
Psychologists	138	156	156	154	154	-0	-2	-0	-2	+16	-1.28%	172
Pharmacy	8	9	12	13	15	+4	+3	+2	+6	+7	75.26%	22
H&SC, Other	60	72	79	80	79	+7	-0	-1	+7	+19	9.48%	104
Health & Social Care Professionals	1020	1219	1288	1286	1298	+69	+10	+12	+79	+278	6.44%	1,519
Management (VIII & above)	73	90	98	99	99	+8	+1	+1	+9	+27	10.21%	103
Administrative/ Supervisory (V to VII)	161	254	317	317	316	+63	-2	-2	+62	+155	24.27%	337
Clerical (III & IV)	505	572	622	634	666	+50	+44	+32	+94	+161	16.38%	792
Management & Administrative	738	916	1037	1050	1081	+121	+44	+31	+165	+343	17.96%	1,232
Support	337	353	286	284	331	-68	+45	+47	-22	-6	-6.34%	418
Maintenance/ Technical	22	22	18	18	21	-4	+2	+3	-1	-2	-5.95%	23
General Support	359	375	304	302	352	-71	+48	+50	-24	-8	-6.32%	441
Health Care Assistants	1,954	2,135	2,102	2,082	2,151	-32	+49	+68	+16	+197	0.76%	2,558
Care, other	450	524	547	553	558	+23	+11	+5	+33	+108	6.38%	678
Home Help	1,124	1,076	944	944	942	-132	-2	-2	-134	-182	-12.44%	1,494
Patient & Client Care	3528	3735	3593	3579	3651	-142	+58	+72	-84	+123	-2.25%	4,730



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CHO 5

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	5,277	5,805	6,141	6,137	6,136	+336	-4	-1	+331	+860	5.71%	7,189
Consultants	30	36	39	38	37	+3	-2	-1	+1	+7	2.04%	39
Registrars	29	41	53	53	54	+11	+1	+1	+12	+25	29.11%	55
SHO/ Interns	37	32	35	35	36	+2	+1	+1	+3	-1	10.64%	36
Medical/ Dental, other	65	75	72	71	73	-3	+2	+2	-2	+8	-2.26%	101
Medical & Dental	161	185	198	197	200	+13	+2	+3	+15	+38	7.86%	231
Nurse/ Midwife Manager	345	375	385	388	385	+10	-0	-4	+9	+39	2.49%	405
Nurse/ Midwife Specialist & AN/MP	53	112	160	159	161	+49	+1	+3	+50	+108	44.56%	172
Staff Nurse/ Staff Midwife	962	982	1,001	1,012	1,017	+19	+16	+5	+35	+55	3.55%	1,163
Public Health Nurse	176	165	160	160	162	-4	+2	+2	-2	-14	-1.44%	194
Nursing/ Midwifery Student	8	11	33	22	38	+23	+5	+16	+27	+30	255.30%	65
Nursing/ Midwifery other	4	4	6	6	6	+1	+0	+0	+1	+1	32.50%	6
Nursing & Midwifery	1549	1649	1746	1748	1769	+97	+23	+21	+120	+221	7.29%	2,005
Therapy Professions	325	369	399	398	394	+30	-5	-4	+25	+68	6.65%	451
Health Science/ Diagnostics	4	7	11	11	12	+4	+0	+0	+4	+8	54.95%	12
Social Care	164	174	178	178	172	+4	-5	-6	-1	+8	-0.72%	205
Social Workers	61	70	79	84	85	+9	+6	+1	+15	+24	21.87%	93
Psychologists	79	80	93	94	93	+13	+1	-1	+14	+15	17.20%	108
Pharmacy	1	3	2	2	2	-1	+0	+0	-1	+1	-37.54%	2
H&SC, Other	34	50	51	50	50	+1	-1	+0	+0	+16	0.14%	55
Health & Social Care Professionals	668	752	811	817	808	+59	-4	-9	+55	+140	7.35%	926
Management (VIII & above)	44	72	69	69	68	-3	-1	-1	-4	+24	-5.51%	69
Administrative/ Supervisory (V to VII)	130	215	244	247	249	+29	+4	+2	+33	+119	15.51%	258
Clerical (III & IV)	329	398	450	448	445	+52	-4	-2	+47	+116	11.90%	500
Management & Administrative	504	686	763	763	762	+78	-1	-1	+77	+259	11.20%	827
Support	303	279	270	267	266	-9	-4	-1	-12	-37	-4.46%	333
Maintenance/ Technical	32	29	28	28	28	-1	+0	+0	-1	-3	-3.56%	32
General Support	334	308	298	296	295	-10	-3	-1	-13	-40	-4.37%	365
Health Care Assistants	1,178	1,281	1,367	1,351	1,345	+86	-22	-6	+64	+167	5.01%	1,559
Care, other	218	297	315	328	322	+18	+7	-6	+26	+104	8.66%	382
Home Help	665	648	642	638	636	-6	-6	-3	-12	-29	-1.84%	894
Patient & Client Care	2061	2225	2324	2317	2303	+99	-21	-14	+78	+242	3.50%	2,835

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CHO 6

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	3,378	3,620	3,789	3,803	3,810	+169	+21	+7	+190	+432	5.25%	4,377
Consultants	48	58	65	67	69	+7	+3	+2	+11	+20	18.11%	78
Registrars	49	63	76	80	75	+12	-1	-5	+11	+26	18.01%	79
SHO/ Interns	16	16	20	16	16	+4	-4	-0	-0	+1	-0.62%	23
Medical/ Dental, other	51	49	47	46	47	-1	-0	+1	-2	-4	-3.30%	69
Medical & Dental	164	186	208	210	206	+22	-2	-3	+20	+43	10.87%	249
Nurse/ Midwife Manager	211	210	221	218	218	+11	-2	+0	+8	+8	4.01%	229
Nurse/ Midwife Specialist & AN/MP	21	37	61	62	63	+25	+2	+1	+26	+42	71.26%	69
Staff Nurse/ Staff Midwife	542	556	567	564	565	+11	-2	+0	+9	+23	1.63%	621
Public Health Nurse	117	99	98	100	100	-1	+1	-0	+1	-17	0.74%	117
Nursing/ Midwifery Student	14	7	6	9	14	-1	+8	+5	+7	+0	91.24%	22
Nursing/ Midwifery other	2	5	4	5	4	-1	-0	-1	-1	+2	-20.17%	4
Nursing & Midwifery	905	913	957	958	963	+43	+7	+5	+50	+58	5.48%	1,062
Therapy Professions	238	252	283	277	277	+31	-6	-0	+25	+39	9.88%	334
Health Science/ Diagnostics	18	17	17	17	17	+0	-0	-0	+0	-1	1.30%	20
Social Care	364	413	406	407	407	-8	+2	-0	-6	+43	-1.46%	464
Social Workers	57	71	70	68	67	-1	-3	-1	-4	+10	-6.04%	74
Psychologists	56	68	80	81	82	+13	+1	+1	+14	+25	20.68%	94
Pharmacy	4	9	7	8	8	-1	+0	-0	-1	+4	-13.44%	10
H&SC, Other	14	17	26	22	26	+9	+0	+4	+10	+12	56.98%	29
Health & Social Care Professionals	752	847	889	880	884	+43	-6	+4	+37	+132	4.38%	1,025
Management (VIII & above)	68	95	89	89	88	-6	-1	-1	-7	+21	-7.26%	93
Administrative/ Supervisory (V to VII)	170	241	251	255	256	+10	+5	+1	+15	+86	6.35%	281
Clerical (III & IV)	237	259	286	289	288	+27	+1	-2	+28	+50	10.97%	331
Management & Administrative	475	596	627	633	632	+31	+6	-1	+37	+157	6.19%	705
Support	191	177	180	180	181	+3	+1	+1	+5	-10	2.66%	217
Maintenance/ Technical	23	22	24	24	24	+2	+0	+0	+2	+1	7.19%	26
General Support	214	199	204	204	205	+5	+1	+2	+6	-8	3.17%	243
Health Care Assistants	538	556	585	591	597	+29	+13	+6	+41	+59	7.42%	685
Care, other	330	324	319	328	322	-4	+2	-7	-2	-8	-0.57%	408
Patient & Client Care	869	880	904	919	919	+25	+15	-0	+39	+51	4.48%	1,093



Community Services Employment Report by Grade Group: FEB 2024

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FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	6,514	7,215	7,466	7,451	7,424	+251	-42	-28	+209	+909	2.90%	8,595
Consultants	60	63	69	70	70	+6	+1	+1	+7	+11	11.60%	75
Registrars	95	104	105	101	98	+1	-7	-3	-6	+3	-5.49%	102
SHO/ Interns	36	47	56	54	50	+10	-6	-4	+3	+14	7.42%	51
Medical/ Dental, other	80	63	67	65	66	+3	-1	+1	+3	-15	4.19%	96
Medical & Dental	271	276	297	289	284	+20	-13	-5	+8	+13	2.80%	324
Nurse/ Midwife Manager	396	455	460	455	449	+6	-11	-6	-6	+53	-1.26%	482
Nurse/ Midwife Specialist & AN/MP	94	133	155	154	156	+22	+2	+2	+23	+62	17.55%	174
Staff Nurse/ Staff Midwife	993	1,060	1,031	1,029	1,033	-28	+2	+4	-27	+40	-2.50%	1,187
Public Health Nurse	175	164	158	154	150	-6	-8	-4	-15	-26	-8.83%	184
Nursing/ Midwifery Student	32	28	18	20	31	-9	+12	+11	+3	-1	10.50%	52
Nursing/ Midwifery other	10	11	8	8	8	-3	+0	+0	-3	-2	-26.55%	13
Nursing & Midwifery	1700	1851	1831	1820	1827	-20	-4	+7	-24	+127	-1.27%	2,092
Therapy Professions	450	490	480	479	476	-10	-5	-3	-15	+26	-2.99%	551
Health Science/ Diagnostics	3	11	9	9	9	-2	-0	+0	-2	+6	-21.70%	10
Social Care	371	477	498	488	494	+20	-4	+6	+16	+122	3.40%	547
Social Workers	105	123	127	129	129	+5	+2	+0	+6	+25	5.20%	142
Psychologists	81	96	109	112	115	+13	+5	+3	+18	+34	18.94%	128
Pharmacy	40	41	45	38	47	+4	+2	+9	+6	+7	15.19%	54
H&SC, Other	44	45	51	51	52	+5	+1	+1	+7	+7	14.45%	62
Health & Social Care Professionals	1094	1284	1320	1306	1321	+35	+1	+15	+37	+227	2.85%	1,494
Management (VIII & above)	73	109	98	96	97	-11	-1	+1	-12	+24	-11.31%	98
Administrative/ Supervisory (V to VII)	182	287	323	327	326	+36	+3	-1	+39	+143	13.63%	340
Clerical (III & IV)	351	439	482	479	480	+43	-2	+1	+41	+129	9.41%	531
Management & Administrative	606	834	903	902	902	+68	-0	+0	+68	+297	8.15%	969
Support	410	382	372	371	368	-10	-4	-2	-14	-42	-3.59%	462
Maintenance/ Technical	41	46	52	51	52	+6	-1	+0	+6	+10	12.21%	59
General Support	452	428	424	422	420	-4	-4	-2	-8	-32	-1.89%	521
Health Care Assistants	1,655	1,752	1,873	1,864	1,860	+121	-13	-4	+108	+205	6.16%	2,198
Care, other	610	659	670	659	660	+11	-10	+1	+2	+50	0.23%	753
Home Help	127	131	148	190	150	+18	+1	-40	+19	+23	14.69%	244
Patient & Client Care	2392	2541	2691	2713	2670	+150	-22	-44	+129	+278	5.06%	3,195



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FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	6,135	6,514	6,792	6,810	6,795	+278	+3	-15	+281	+660	4.31%	8,083
Consultants	42	42	43	44	45	+1	+2	+1	+3	+3	6.72%	49
Registrars	106	122	121	117	110	-2	-11	-7	-12	+4	-10.20%	116
SHO/ Interns	38	29	37	44	44	+8	+8	+0	+16	+6	53.59%	46
Medical/ Dental, other	72	65	63	62	62	-2	-1	+0	-3	-10	-4.38%	82
Medical & Dental	259	259	264	267	262	+5	-2	-6	+3	+3	1.16%	293
Nurse/ Midwife Manager	372	376	385	382	377	+9	-8	-5	+1	+5	0.29%	402
Nurse/ Midwife Specialist & AN/MP	100	131	148	152	154	+17	+6	+2	+23	+54	17.21%	168
Staff Nurse/ Staff Midwife	998	1,023	1,041	1,041	1,038	+18	-4	-3	+15	+40	1.43%	1,193
Public Health Nurse	199	220	215	215	218	-6	+3	+3	-2	+19	-1.07%	258
Nursing/ Midwifery Student	4	10	9	20	46	-1	+37	+25	+36	+41	374.64%	80
Nursing/ Midwifery other	9	10	11	11	11	+1	+0	-0	+1	+2	6.02%	12
Nursing & Midwifery	1682	1770	1809	1821	1843	+38	+35	+22	+73	+161	4.11%	2,113
Therapy Professions	377	378	423	414	415	+45	-9	+0	+36	+38	9.64%	491
Health Science/ Diagnostics	7	13	11	12	12	-2	+0	-0	-2	+4	-11.99%	13
Social Care	368	421	422	419	423	+1	+0	+3	+1	+55	0.25%	518
Social Workers	88	108	112	115	113	+4	+2	-2	+6	+26	5.23%	126
Psychologists	120	111	117	115	115	+6	-2	+0	+5	-5	4.13%	124
Pharmacy	7	11	10	8	7	-1	-2	-0	-4	+0	-34.61%	10
H&SC, Other	52	61	63	67	68	+3	+5	+1	+7	+16	12.31%	77
Health & Social Care Professionals	1019	1103	1159	1151	1153	+56	-6	+2	+50	+134	4.51%	1,359
Management (VIII & above)	62	84	80	79	80	-5	+0	+0	-4	+17	-5.23%	82
Administrative/ Supervisory (V to VII)	176	240	275	271	270	+34	-5	-1	+30	+94	12.39%	286
Clerical (III & IV)	507	532	623	613	607	+91	-16	-6	+75	+100	14.04%	701
Management & Administrative	746	856	977	964	957	+121	-21	-7	+100	+211	11.69%	1,069
Support	127	105	106	106	109	+1	+3	+3	+4	-19	3.89%	134
Maintenance/ Technical	69	61	71	71	71	+10	-0	-0	+10	+2	15.79%	73
General Support	196	166	177	177	180	+11	+2	+3	+14	-16	8.29%	207
Health Care Assistants	1,577	1,670	1,723	1,745	1,717	+54	-6	-27	+47	+140	2.84%	2,083
Care, other	237	275	266	269	268	-9	+2	-1	-6	+31	-2.30%	315
Home Help	418	415	417	416	415	+2	-1	-1	+0	-3	0.12%	644
Patient & Client Care	2233	2359	2406	2430	2401	+47	-5	-29	+42	+168	1.76%	3,042



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FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	6,582	7,230	7,342	7,389	7,605	+112	+262	+215	+375	+1,023	5.18%	8,729
Consultants	68	71	79	78	78	+8	-1	+1	+8	+10	10.92%	85
Registrars	98	128	119	120	126	-9	+8	+6	-1	+28	-1.13%	134
SHO/ Interns	66	52	81	77	85	+29	+4	+7	+33	+19	64.05%	88
Medical/ Dental, other	57	56	54	53	51	-3	-3	-2	-5	-6	-9.11%	66
Medical & Dental	290	306	332	328	341	+25	+9	+12	+34	+51	11.19%	373
Nurse/ Midwife Manager	435	488	513	512	538	+25	+24	+26	+49	+103	10.08%	575
Nurse/ Midwife Specialist & AN/MP	85	149	160	162	193	+11	+33	+30	+44	+108	29.25%	214
Staff Nurse/ Staff Midwife	1,196	1,214	1,177	1,177	1,230	-37	+53	+53	+16	+35	1.30%	1,386
Public Health Nurse	176	172	171	171	170	-1	-1	-1	-2	-6	-1.23%	201
Nursing/ Midwifery Student	55	43	43	59	66	+0	+23	+7	+23	+11	53.91%	109
Nursing/ Midwifery other	20	20	17	18	21	-3	+4	+3	+1	+1	4.42%	23
Nursing & Midwifery	1966	2087	2082	2098	2217	-5	+135	+119	+130	+251	6.25%	2,508
Therapy Professions	486	587	580	577	573	-7	-7	-3	-13	+87	-2.27%	657
Health Science/ Diagnostics	37	26	27	28	28	+1	+1	+0	+2	-9	7.20%	29
Social Care	695	804	790	801	800	-14	+9	-1	-5	+105	-0.56%	977
Social Workers	125	161	164	165	181	+3	+17	+16	+21	+56	12.78%	199
Psychologists	164	187	200	200	201	+14	+0	+1	+14	+37	7.56%	220
Pharmacy	25	27	33	32	33	+6	+0	+1	+6	+8	22.66%	43
H&SC, Other	71	64	76	77	77	+11	+2	+1	+13	+7	20.02%	86
Health & Social Care Professionals	1603	1856	1871	1879	1893	+15	+23	+14	+38	+290	2.03%	2,211
Management (VIII & above)	79	97	103	104	105	+6	+2	+1	+9	+26	8.83%	107
Administrative/ Supervisory (V to VII)	208	360	404	401	420	+44	+17	+19	+61	+213	16.83%	444
Clerical (III & IV)	451	522	549	543	562	+27	+12	+19	+40	+110	7.57%	645
Management & Administrative	739	979	1056	1048	1087	+77	+31	+39	+109	+349	11.10%	1,196
Support	452	383	365	367	378	-18	+14	+11	-5	-73	-1.22%	459
Maintenance/ Technical	35	36	35	35	39	-0	+4	+4	+4	+4	10.55%	41
General Support	487	419	400	403	418	-19	+18	+15	-1	-69	-0.22%	500
Health Care Assistants	1,278	1,315	1,350	1,381	1,399	+35	+49	+18	+84	+121	6.36%	1,653
Care, other	221	269	252	252	250	-17	-2	-2	-19	+29	-7.05%	288
Patient & Client Care	1499	1584	1602	1633	1649	+18	+47	+16	+65	+150	4.08%	1,941

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other Community Services

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	640	740	840	839	844	+101	+3	+5	+104	+203	14.09%	882
Consultant Medicine	1	1		1	1	+0	+0.00%	+0	+0.00%	+0		1
Consultant Psychiatry	16	16		17	16	+1	+4.29%	-1	-5.78%	+1		18
Consultants	17	17	18	18	17	+2	-1	-1	+1	+1	3.22%	19
Registrar	23	26		26	25	+2	+9.96%	-4	-13.18%	-1		26
Senior Registrar	2	4		4	5	+3	+150.00%	+1	+25.00%	+1		5
Registrars	25	30	33	30	30	+3	-3	+0	+0	+5	1.58%	31
Senior House Officer	2	5		2	2	+0	+29.03%	+2		-3		2
SHO/ Interns	2	5		2	2	-5	+2	+0	-3	+0	-60.00%	2
Other Medical	0					-0	-100.00%					
Medical/ Dental, other	0									-0	-100.00%	
Medical & Dental	44	52	51	50	50	-0	-2	-0	-2	+6	-3.86%	52
Clinical Nurse/ Midwife Manager 1	27	42		43	43	+17	+62.67%	+1	+1.26%	+2		44
Clinical Nurse/ Midwife Manager 2	27	31		33	33	+6	+21.22%	-1	-3.38%	+2		35
Clinical Nurse/ Midwife Manager 3	3	4		4	3	+0	+0.00%	-1	-25.00%	-1		3
Director Nursing/Midwifery, Assistant	6	7		7	7	+1	+8.75%	+1	+16.00%	+0		7
Director of Nursing/Midwifery	3	5		4	4	+1	+32.67%	-0	-0.50%	-1		4
Nurse/ Midwife Manager	66	88	91	91	90	+3	-1	-1	+2	+24	2.44%	93
Advanced Nurse/ Midwife Practitioner		2		3	3	+3		+0	+0.67%	+1		3
Adv. Nurse/ Midwife, Candidate	1	1				-1	-100.00%			-1		
Clinical Nurse/ Midwife Specialist	7	8		8	8	+1	+13.52%	+0	+0.00%	+0		9
Nurse/ Midwife Specialist & AN/MP	8	11	11	11	11	+0	+0	+0	+0	+3	2.09%	12
Staff Nurse [Psychiatric]	167	150		172	172	+5	+3.27%	+5	+3.10%	+22		180
Staff Nurses [General/ Children's]	7	6		3	5	-2	-28.43%	+2	+65.89%	-1		6
Staff Nurse/ Staff Midwife	174	156	170	175	177	+14	+7	+2	+21	+3	13.57%	186
Nursing/ Midwifery awaiting registration				1	1	+1		-1	-50.00%	+1		1
Pre-registration Nurse/ Midwife Intern								-1	-100.00%			
Nursing/ Midwifery Student			3	1	1	+3	-2	+0	+1	+1	-100.00%	1
Nursing Education/Clinical	1	2		2	2	+1	+100.00%	+0	+0.50%	+0		2
Nursing/ Midwifery other	1	2	2	2	2	+0	+0	+0	+0	+1	1.52%	2
Nursing & Midwifery	249	257	277	281	282	+20	+5	+1	+25	+32	9.56%	294
Occupational Therapists	11	10		9	9	-2	-18.91%	-1	-9.81%	-1		9
Therapy Professions	11	10	10	9	9	+0	-1	+0	-1	-2	-8.32%	9
Biochemists	8	8		9	10	+2	+25.82%	+2	+20.00%	+2		10
Radiographers	1					-1	-100.00%					
Health Science/ Diagnostics	9	8	8	9	10	+0	+2	+1	+2	+1	24.35%	10
Social Care	4	3		5	5	+1	+38.98%	+0	+1.23%	+2		5
Social Care	4	3	5	5	5	+2	+0	+0	+2	+1	76.98%	5
Social Workers	29	15		20	20	-9	-29.72%	+1	+5.33%	+5		22
Social Workers	29	15	19	20	20	+4	+1	+0	+5	-9	33.49%	22
Psychologists	7	6		5	5	-2	-28.57%	+0	+0.00%	-1		5
Psychologists	7	6	5	5	5	-1	+0	+0	-1	-2	-21.63%	5
Pharmacists	2	7		10	10	+8	+465.90%	-0	-2.10%	+2		10
Pharmacy Technicians	1	5		5	5	+4	+377.00%	-0	-2.85%	-0		5
Pharmacy	3	12	15	15	15	+3	-0	-0	+2	+12	18.37%	15
Counsellor Therapists	3	2		5	5	+2	+64.95%	+0	+0.00%	+2		5
H&SC, Other	3	2	5	5	5	+2	+0	+0	+2	+2	92.77%	5
Health & Social Care Professionals	65	57	67	67	68	+10	+1	+1	+11	+3	20.28%	71
Executive Management	17	16		15	15	-2	-14.24%	-2	-9.42%	-1		15
Senior Management (VIII & GM)	48	57		64	63	+15	+31.95%	-2	-2.52%	+7		64
Management (VIII & above)	65	73	81	79	78	+8	-3	-1	+5	+13	7.04%	79
Middle Management (V-VII)	78	114		124	125	+47	+60.21%	-0	-0.02%	+11		130
Administrative/ Supervisory (V to VII)	78	114	125	124	125	+11	-0	+1	+11	+47	9.67%	130



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FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	640	740	840	839	844	+101	+3	+5	+104	+203	14.09%	882
General Administrative (III & IV)	70	75		102	103	+33	+46.24%	+2	+1.62%	+28		109
Clerical (III & IV)	70	75	101	102	103	+27	+2	+1	+28	+33	38.02%	109
Management & Administrative	214	261	307	305	306	+46	-2	+1	+44	+92	17.02%	318
Catering	3	8		7	8	+5	+151.33%	+1	+8.33%	-0		8
Household Services	6	9		10	11	+4	+69.73%	+0	+1.84%	+2		12
Other Labs & Associated	2	1		3	3	+1	+42.18%	+0	+0.00%	+2		3
Portering	3	8				-3	-100.00%			-8		
Support	14	25	20	19	21	-5	+1	+2	-4	+7	-16.88%	23
Maintenance	3	9		7	7	+4	+145.33%	+1	+17.76%	-2		8
Maintenance/ Technical	3	9	6	7	7	-3	+1	+0	-2	+4	-17.95%	8
General Support	17	34	27	26	28	-8	+2	+2	-6	+11	-17.16%	31
Attendant/ Aide	8	12		4	4	-5	-56.52%	-1	-12.50%	-8		7
Health Care Assistant/ Care Assistant	27	50		67	68	+40	+148.55%	-0	-0.72%	+18		69
Health & Social Care Assistants	2	3		11	11	+9	+627.33%	-0	-0.37%	+8		11
Health Care Assistants	37	65	83	82	82	+19	-1	+1	+17	+45	27.01%	87
Other Care Grades	15	13		26	26	+11	+76.77%	+0	+0.08%	+14		27
Pastoral Care	1	0		1	1	+1	+100.00%	+0	+0.00%	+1		1
Workshop Services		1		1	1	+1		+0	+0.00%	+0		1
Care, other	15	14	28	28	28	+14	+0	+0	+14	+13	99.15%	29
Patient & Client Care	52	79	111	110	110	+33	-1	+1	+32	+58	40.00%	116

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CHO 1

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	5,468	6,398	6,707	6,689	6,724	+309	+17	+35	+326	+1,256	5.10%	7,644
Consultants	34	39	42	42	43	+4	+1	+2	+5	+10	11.77%	45
Registrars	65	77	83	83	85	+7	+1	+1	+8	+19	10.14%	89
SHO/ Interns	26	22	25	25	24	+3	-1	-1	+2	-2	9.76%	24
Medical/ Dental, other	80	72	64	61	59	-8	-5	-2	-13	-21	-17.97%	99
Medical & Dental	205	209	215	211	211	+5	-4	+0	+2	+5	0.75%	257
Nurse/ Midwife Manager	350	375	397	399	398	+22	+1	-1	+24	+49	6.35%	420
Nurse/ Midwife Specialist & AN/MP	102	170	202	201	203	+32	+1	+2	+33	+101	19.42%	214
Staff Nurse/ Staff Midwife	1,014	1,086	1,095	1,107	1,121	+9	+27	+14	+36	+107	3.31%	1,248
Public Health Nurse	156	152	163	164	158	+11	-5	-6	+6	+2	3.83%	182
Nursing/ Midwifery Student	21	21	24	27	42	+3	+18	+15	+21	+21	101.65%	69
Nursing/ Midwifery other	6	8	8	8	8	-0	-0	-0	-1	+2	-6.29%	8
Nursing & Midwifery	1648	1811	1889	1905	1930	+78	+41	+25	+119	+282	6.56%	2,141
Therapy Professions	316	405	422	418	417	+17	-5	-1	+12	+101	2.92%	476
Health Science/ Diagnostics	7	9	11	12	12	+2	+0	-0	+2	+5	23.88%	13
Social Care	11	21	32	33	33	+11	+2	+0	+13	+22	62.24%	36
Social Workers	85	107	121	121	122	+14	+1	+1	+15	+37	13.72%	132
Psychologists	60	64	67	70	72	+3	+5	+2	+9	+12	13.66%	80
Pharmacy	2	3	4	3	3	+1	-1	-1	+0	+1	0.40%	3
H&SC, Other	32	47	49	48	49	+3	-1	+1	+2	+16	4.47%	63
Health & Social Care Professionals	513	655	706	705	707	+51	+2	+2	+52	+194	7.99%	803
Management (VIII & above)	60	81	84	85	84	+3	+0	-2	+3	+24	4.07%	85
Administrative/ Supervisory (V to VII)	135	243	284	283	280	+41	-5	-4	+37	+144	15.10%	293
Clerical (III & IV)	456	554	573	564	562	+20	-12	-3	+8	+106	1.37%	637
Management & Administrative	651	877	941	933	925	+64	-16	-8	+48	+274	5.42%	1,015
Support	306	283	288	283	281	+5	-8	-2	-2	-25	-0.74%	352
Maintenance/ Technical	36	37	35	35	36	-2	+1	+1	-1	-0	-2.67%	36
General Support	342	320	323	318	317	+4	-7	-1	-3	-25	-0.96%	388
Health Care Assistants	1,423	1,592	1,608	1,607	1,605	+16	-3	-3	+13	+182	0.79%	1,804
Care, other	131	170	188	193	194	+19	+6	+1	+24	+63	14.44%	214
Home Help	556	764	837	817	836	+73	-1	+19	+72	+280	9.39%	1,022
Patient & Client Care	2110	2526	2633	2617	2635	+108	+1	+18	+109	+525	4.31%	3,040

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CHO 2

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	4,256	4,596	4,704	4,705	4,746	+108	+42	+42	+150	+490	3.27%	5,340
Consultants	40	41	49	49	49	+8	-0	-0	+8	+9	19.00%	55
Registrars	73	90	95	99	100	+6	+5	+1	+10	+27	11.60%	105
SHO/ Interns	36	42	39	34	35	-3	-4	+1	-7	-1	-15.68%	37
Medical/ Dental, other	59	57	55	56	56	-3	+2	+1	-1	-2	-1.66%	76
Medical & Dental	208	230	238	237	240	+8	+2	+3	+11	+33	4.64%	273
Nurse/ Midwife Manager	241	266	280	282	282	+14	+2	-0	+16	+41	6.10%	291
Nurse/ Midwife Specialist & AN/MP	88	137	164	166	170	+27	+6	+4	+33	+82	24.25%	179
Staff Nurse/ Staff Midwife	778	789	782	779	785	-7	+3	+6	-4	+7	-0.49%	883
Public Health Nurse	192	187	190	192	191	+2	+2	-1	+4	-0	2.13%	219
Nursing/ Midwifery Student	9	25	26	25	37	+1	+10	+12	+11	+28	43.19%	59
Nursing/ Midwifery other	2	4	4	5	5	+0	+1	+0	+1	+3	24.50%	5
Nursing & Midwifery	1310	1408	1445	1448	1470	+37	+24	+22	+62	+160	4.37%	1,636
Therapy Professions	304	387	409	413	419	+22	+9	+6	+32	+115	8.17%	476
Health Science/ Diagnostics	6	10	8	8	9	-2	+1	+1	-1	+2	-8.03%	10
Social Care	50	48	52	54	55	+4	+3	+1	+7	+5	14.19%	59
Social Workers	58	77	82	83	84	+5	+2	+1	+7	+26	9.35%	91
Psychologists	59	74	77	78	79	+3	+2	+1	+5	+19	6.77%	88
Pharmacy	5	6	7	7	7	+1	+0	+0	+1	+3	24.14%	9
H&SC, Other	43	66	72	75	75	+7	+3	+1	+10	+32	15.20%	82
Health & Social Care Professionals	525	667	708	718	728	+41	+20	+11	+61	+203	9.17%	815
Management (VIII & above)	43	58	53	53	52	-4	-1	-1	-6	+9	-9.90%	54
Administrative/ Supervisory (V to VII)	99	184	218	220	219	+34	+1	-0	+35	+120	18.89%	231
Clerical (III & IV)	431	410	440	434	430	+31	-11	-5	+20	-1	4.83%	483
Management & Administrative	573	652	712	707	701	+60	-11	-6	+49	+128	7.51%	768
Support	113	94	87	85	83	-7	-4	-2	-11	-30	-11.61%	113
Maintenance/ Technical	63	75	73	73	72	-2	-1	-0	-2	+10	-2.92%	75
General Support	176	169	160	158	156	-9	-4	-2	-13	-20	-7.77%	188
Health Care Assistants	821	846	863	866	873	+17	+10	+7	+27	+51	3.21%	947
Care, other	144	218	203	201	202	-15	-1	+0	-16	+57	-7.42%	225
Home Help	499	407	376	369	377	-31	+1	+8	-30	-122	-7.39%	488
Patient & Client Care	1465	1470	1441	1436	1451	-29	+10	+15	-19	-14	-1.30%	1,660



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CHO 3

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	2,655	3,200	3,444	3,447	3,437	+244	-7	-9	+237	+782	7.40%	3,968
Consultants	26	33	34	32	33	+0	-1	+0	-1	+6	-1.80%	38
Registrars	42	47	56	62	60	+9	+4	-1	+14	+19	29.51%	62
SHO/ Interns	25	35	22	15	16	-13	-6	+0	-20	-9	-55.68%	16
Medical/ Dental, other	57	51	53	53	53	+1	+0	-1	+1	-4	2.64%	69
Medical & Dental	150	167	164	163	162	-2	-3	-1	-5	+12	-3.10%	185
Nurse/ Midwife Manager	170	181	196	196	194	+16	-2	-2	+14	+24	7.53%	205
Nurse/ Midwife Specialist & AN/MP	43	65	85	88	89	+20	+4	+0	+24	+46	36.87%	97
Staff Nurse/ Staff Midwife	540	585	611	609	603	+27	-9	-6	+18	+63	3.13%	684
Public Health Nurse	127	126	125	126	121	-1	-4	-5	-5	-6	-3.60%	148
Nursing/ Midwifery Student	9	11	15	21	30	+4	+14	+8	+18	+21	162.92%	43
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	1.01%	1
Nursing & Midwifery	890	968	1034	1042	1037	+66	+4	-4	+69	+148	7.18%	1,178
Therapy Professions	186	251	291	287	282	+39	-8	-5	+31	+96	12.17%	326
Health Science/ Diagnostics	5	9	10	10	10	+0	+0	+0	+1	+5	9.06%	12
Social Care	5	4	2	2	2	-2	+0	-0	-2	-3	-55.94%	2
Social Workers	45	51	49	52	54	-2	+5	+2	+3	+9	6.39%	59
Psychologists	111	114	130	129	129	+16	-1	-1	+15	+18	13.39%	134
Pharmacy	5	6	7	8	8	+1	+1	+0	+2	+3	37.43%	9
H&SC, Other	22	26	26	25	26	+0	-1	+0	-0	+4	-1.05%	29
Health & Social Care Professionals	378	460	513	513	510	+53	-4	-3	+50	+131	10.77%	571
Management (VIII & above)	32	49	48	48	48	-1	-0	-0	-1	+16	-1.50%	49
Administrative/ Supervisory (V to VII)	105	174	188	187	183	+14	-4	-4	+9	+78	5.37%	195
Clerical (III & IV)	282	315	366	363	362	+51	-4	-1	+47	+80	14.92%	400
Management & Administrative	419	537	602	598	593	+64	-9	-5	+56	+174	10.34%	644
Support	110	88	94	91	95	+6	+1	+4	+7	-15	8.00%	118
Maintenance/ Technical	65	73	78	79	88	+6	+10	+10	+16	+23	21.59%	90
General Support	175	161	172	170	183	+12	+11	+13	+23	+9	14.14%	208
Health Care Assistants	381	446	457	460	450	+12	-7	-11	+4	+69	0.99%	508
Care, other	87	120	138	136	137	+18	-2	+0	+16	+49	13.70%	152
Home Help	176	342	364	365	366	+22	+2	+1	+24	+190	6.99%	522
Patient & Client Care	644	908	959	961	953	+52	-7	-9	+45	+309	4.93%	1,182



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CHO 4

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	5,939	6,531	6,492	6,509	6,486	-40	-6	-23	-46	+546	-0.70%	7,963
Consultants	55	66	71	70	68	+5	-2	-1	+3	+14	4.47%	79
Registrars	98	93	108	109	104	+15	-5	-5	+11	+5	11.66%	110
SHO/ Interns	32	42	55	58	54	+12	-1	-4	+11	+22	26.62%	57
Medical/ Dental, other	98	120	115	113	114	-6	-0	+2	-6	+16	-4.85%	189
Medical & Dental	284	321	348	349	340	+27	-8	-9	+19	+57	5.99%	435
Nurse/ Midwife Manager	358	405	410	400	398	+4	-12	-2	-7	+40	-1.77%	429
Nurse/ Midwife Specialist & AN/MP	68	93	135	133	132	+42	-2	-1	+40	+64	43.05%	143
Staff Nurse/ Staff Midwife	1,161	1,261	1,226	1,243	1,248	-36	+22	+4	-14	+86	-1.08%	1,471
Public Health Nurse	216	216	209	211	212	-8	+3	+0	-5	-4	-2.10%	269
Nursing/ Midwifery Student	54	18	26	29	44	+8	+18	+15	+26	-10	139.83%	67
Nursing Education/Clinical				1	1	+1		+1		+1		1
Nursing/ Midwifery other				1	1		+1	+0	+1	+1	-100.00%	1
Nursing & Midwifery	1857	1993	2005	2017	2035	+11	+30	+18	+41	+177	2.07%	2,380
Therapy Professions	359	459	471	471	466	+12	-5	-5	+7	+107	1.55%	550
Health Science/ Diagnostics	10	12	11	11	11	-1	-0	+0	-1	+1	-9.19%	13
Social Care	39	44	37	37	37	-7	+1	-0	-7	-1	-15.25%	42
Social Workers	88	119	136	134	134	+17	-2	-1	+15	+46	12.43%	151
Psychologists	107	123	125	124	122	+2	-3	-3	-1	+15	-0.86%	136
Pharmacy	8	9	12	13	12	+4	-0	-1	+3	+4	38.44%	18
H&SC, Other	56	67	76	77	76	+9	-0	-1	+9	+20	13.12%	99
Health & Social Care Professionals	667	833	868	868	858	+35	-10	-10	+25	+192	3.01%	1,009
Management (VIII & above)	58	73	79	79	76	+6	-4	-3	+2	+18	3.11%	77
Administrative/ Supervisory (V to VII)	123	204	257	257	251	+53	-6	-6	+48	+128	23.35%	267
Clerical (III & IV)	415	479	531	539	545	+52	+13	+6	+66	+129	13.69%	622
Management & Administrative	596	756	867	875	871	+112	+4	-4	+115	+275	15.27%	966
Support	207	222	206	204	202	-16	-4	-2	-20	-5	-9.16%	231
Maintenance/ Technical	13	13	8	8	8	-5	-0	-0	-5	-5	-40.86%	8
General Support	220	235	214	211	209	-21	-4	-2	-26	-10	-10.92%	239
Health Care Assistants	1,079	1,166	1,092	1,093	1,080	-73	-12	-13	-85	+1	-7.33%	1,242
Care, other	113	151	153	151	150	+1	-3	-2	-2	+36	-1.23%	198
Home Help	1,124	1,076	944	944	942	-132	-2	-2	-134	-182	-12.44%	1,494
Patient & Client Care	2316	2393	2189	2188	2172	-204	-17	-16	-221	-144	-9.24%	2,934



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CHO 5

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	4,153	4,571	4,880	4,866	4,874	+308	-5	+8	+303	+721	6.63%	5,696
Consultants	29	35	38	37	36	+2	-2	-1	+1	+7	1.78%	38
Registrars	29	41	53	53	54	+11	+1	+1	+12	+25	29.11%	55
SHO/ Interns	37	32	35	35	36	+2	+1	+1	+3	-1	10.64%	36
Medical/ Dental, other	65	75	72	71	73	-3	+2	+2	-2	+8	-2.26%	101
Medical & Dental	160	184	197	196	199	+13	+2	+3	+14	+38	7.84%	230
Nurse/ Midwife Manager	299	327	337	341	339	+10	+1	-3	+12	+40	3.59%	357
Nurse/ Midwife Specialist & AN/MP	53	112	160	159	161	+49	+1	+3	+50	+108	44.56%	172
Staff Nurse/ Staff Midwife	862	878	910	917	922	+32	+12	+5	+44	+60	4.99%	1,053
Public Health Nurse	176	165	160	160	162	-4	+2	+2	-2	-14	-1.44%	194
Nursing/ Midwifery Student	8	11	31	18	33	+21	+1	+15	+22	+25	205.72%	54
Nursing/ Midwifery other	4	4	6	6	6	+1	+0	+0	+1	+1	32.50%	6
Nursing & Midwifery	1402	1497	1605	1601	1623	+108	+18	+22	+126	+221	8.44%	1,836
Therapy Professions	323	368	397	396	392	+29	-6	-4	+24	+69	6.40%	449
Health Science/ Diagnostics	4	7	11	11	12	+4	+0	+0	+4	+8	54.95%	12
Social Care	26	30	37	36	35	+7	-2	-2	+5	+9	15.67%	39
Social Workers	49	61	72	77	79	+11	+7	+2	+18	+29	29.24%	86
Psychologists	74	75	87	89	88	+13	+1	-1	+14	+14	18.25%	102
Pharmacy	1	3	2	2	2	-1	+0	+0	-1	+1	-37.54%	2
H&SC, Other	27	44	45	45	44	+0	-1	-1	-0	+17	-1.02%	47
Health & Social Care Professionals	505	588	650	655	650	+62	-0	-4	+62	+146	10.59%	737
Management (VIII & above)	37	60	58	56	56	-3	-2	-0	-5	+18	-7.79%	56
Administrative/ Supervisory (V to VII)	108	190	213	213	215	+22	+2	+2	+24	+107	12.69%	223
Clerical (III & IV)	283	351	399	397	394	+49	-6	-4	+43	+111	12.28%	441
Management & Administrative	428	601	670	666	664	+69	-6	-2	+63	+236	10.40%	720
Support	290	271	265	262	261	-6	-4	-1	-10	-29	-3.71%	326
Maintenance/ Technical	24	20	19	19	19	-1	-0	-0	-1	-5	-5.61%	21
General Support	315	291	284	282	280	-7	-4	-1	-11	-34	-3.84%	347
Health Care Assistants	600	633	683	680	675	+50	-8	-4	+42	+75	6.60%	759
Care, other	78	128	147	150	147	+19	-0	-2	+19	+69	14.76%	173
Home Help	665	648	642	638	636	-6	-6	-3	-12	-29	-1.84%	894
Patient & Client Care	1343	1409	1473	1467	1458	+63	-14	-9	+49	+115	3.46%	1,826



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CHO 6

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	1,605	1,772	1,909	1,922	1,923	+137	+15	+1	+151	+318	8.54%	2,172
Consultants	23	27	29	30	32	+2	+3	+2	+5	+9	18.29%	35
Registrars	30	41	57	59	54	+16	-3	-5	+13	+24	32.61%	56
SHO/ Interns	4	3	4	3	3	+1	-1	+0	+0	-1	1.01%	3
Medical/ Dental, other	49	48	45	45	46	-2	+1	+1	-2	-3	-3.37%	68
Medical & Dental	106	118	135	137	135	+17	-1	-2	+17	+29	14.11%	162
Nurse/ Midwife Manager	138	138	142	141	142	+4	-1	+0	+3	+4	2.28%	149
Nurse/ Midwife Specialist & AN/MP	15	20	40	42	42	+20	+2	+1	+23	+27	116.12%	45
Staff Nurse/ Staff Midwife	286	303	313	308	305	+10	-8	-3	+2	+20	0.77%	342
Public Health Nurse	117	99	98	100	100	-1	+1	-0	+1	-17	0.74%	117
Nursing/ Midwifery Student	14	7	6	9	14	-1	+8	+5	+7	+0	91.24%	22
Nursing/ Midwifery other	2	4	3	4	3	-1	-0	-1	-1	+1	-25.53%	3
Nursing & Midwifery	571	571	603	603	606	+32	+3	+2	+35	+35	6.08%	678
Therapy Professions	158	173	208	209	210	+35	+2	+1	+37	+52	21.11%	252
Health Science/ Diagnostics	17	15	16	16	16	+0	-0	-0	+0	-1	1.42%	17
Social Care	11	11	14	14	13	+3	-1	-1	+2	+2	17.24%	14
Social Workers	26	39	38	38	38	-1	-0	-0	-1	+11	-2.82%	41
Psychologists	38	39	48	50	50	+9	+2	+1	+11	+12	27.95%	57
Pharmacy	2	7	5	6	5	-1	+0	-0	-1	+4	-17.35%	6
H&SC, Other	8	16	18	18	22	+2	+4	+4	+7	+14	41.69%	24
Health & Social Care Professionals	260	300	347	349	354	+47	+7	+5	+54	+94	18.00%	411
Management (VIII & above)	35	53	54	54	53	+1	-1	-2	-0	+18	-0.47%	53
Administrative/ Supervisory (V to VII)	91	145	146	145	147	+1	+1	+2	+1	+56	0.97%	152
Clerical (III & IV)	134	162	179	186	187	+17	+7	+0	+24	+52	14.99%	204
Management & Administrative	260	361	379	385	386	+18	+7	+1	+25	+127	7.06%	409
Support	85	73	73	72	72	-0	-1	-0	-1	-13	-1.30%	83
Maintenance/ Technical	3	2	1	1	1	-1	+0	+0	-1	-2	-49.49%	1
General Support	88	75	74	73	73	-1	-1	-0	-2	-15	-2.57%	84
Health Care Assistants	267	279	290	290	288	+11	-2	-3	+9	+21	3.20%	333
Care, other	54	68	81	83	82	+13	+1	-2	+13	+27	19.65%	95
Patient & Client Care	321	347	371	374	369	+24	-2	-4	+22	+48	6.44%	428



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FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	3,151	3,411	3,513	3,553	3,507	+101	-5	-46	+96	+356	2.80%	4,010
Consultants	54	57	63	63	63	+6	+1	+1	+6	+10	11.26%	67
Registrars	87	94	94	90	86	+0	-8	-4	-8	-1	-8.25%	90
SHO/ Interns	24	33	39	38	35	+6	-5	-3	+1	+11	4.05%	35
Medical/ Dental, other	78	61	66	64	65	+5	-1	+1	+4	-13	6.19%	95
Medical & Dental	242	245	262	254	249	+16	-12	-5	+4	+7	1.56%	287
Nurse/ Midwife Manager	231	256	263	266	260	+7	-3	-6	+4	+29	1.62%	276
Nurse/ Midwife Specialist & AN/MP	61	90	108	109	109	+18	+1	+0	+19	+48	20.70%	116
Staff Nurse/ Staff Midwife	520	537	508	509	518	-29	+9	+9	-20	-2	-3.66%	590
Public Health Nurse	175	164	158	154	150	-6	-8	-4	-15	-26	-8.83%	184
Nursing/ Midwifery Student	32	27	17	14	25	-9	+7	+11	-2	-7	-7.76%	40
Nursing/ Midwifery other	8	6	5	5	5	-0	-0	-0	-1	-2	-11.13%	8
Nursing & Midwifery	1027	1080	1060	1057	1066	-20	+6	+10	-14	+39	-1.30%	1,214
Therapy Professions	325	348	337	338	333	-11	-4	-5	-15	+8	-4.23%	391
Health Science/ Diagnostics		8	6	5	6	-1	-1	+0	-2	+6	-26.86%	6
Social Care	11	11	11	12	11	+1	+0	-0	+1	+1	8.12%	13
Social Workers	67	76	84	86	85	+7	+2	-0	+9	+18	11.69%	92
Psychologists	62	75	86	88	89	+11	+3	+2	+14	+28	18.46%	99
Pharmacy	25	27	29	22	29	+2	+0	+7	+2	+4	8.53%	31
H&SC, Other	43	44	49	49	51	+5	+2	+2	+7	+8	16.08%	61
Health & Social Care Professionals	533	588	601	600	605	+13	+4	+5	+16	+72	2.77%	693
Management (VIII & above)	40	67	57	55	57	-11	+0	+2	-10	+17	-15.34%	58
Administrative/ Supervisory (V to VII)	96	175	197	199	196	+22	-1	-3	+21	+100	11.86%	202
Clerical (III & IV)	241	300	335	336	337	+35	+2	+1	+37	+95	12.32%	367
Management & Administrative	377	542	588	589	589	+46	+1	-0	+47	+212	8.74%	627
Support	171	154	151	149	148	-4	-2	-1	-6	-22	-3.78%	167
Maintenance/ Technical	6	5	4	4	4	-1	+0	+0	-1	-1	-17.20%	5
General Support	176	159	155	153	153	-5	-2	-1	-7	-23	-4.22%	172
Health Care Assistants	441	403	431	443	430	+28	-1	-13	+27	-12	6.66%	486
Care, other	227	262	267	267	265	+5	-2	-1	+3	+38	1.10%	287
Home Help	127	131	148	190	150	+18	+1	-40	+19	+23	14.69%	244
Patient & Client Care	796	796	846	899	845	+50	-1	-54	+49	+49	6.14%	1,017



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FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	4,583	4,753	4,972	4,958	4,964	+219	-8	+7	+211	+381	4.44%	5,803
Consultants	42	42	43	44	45	+1	+2	+1	+3	+3	6.72%	49
Registrars	105	121	120	116	109	-2	-11	-7	-12	+4	-10.29%	115
SHO/ Interns	38	29	37	44	44	+8	+8	+0	+16	+6	53.59%	46
Medical/ Dental, other	72	65	63	62	62	-2	-1	+0	-3	-10	-4.38%	82
Medical & Dental	258	258	263	266	261	+5	-2	-6	+3	+3	1.17%	292
Nurse/ Midwife Manager	285	295	305	303	300	+10	-5	-2	+5	+15	1.70%	318
Nurse/ Midwife Specialist & AN/MP	95	128	145	149	151	+18	+6	+2	+24	+57	18.52%	165
Staff Nurse/ Staff Midwife	790	800	822	819	817	+22	-5	-2	+17	+27	2.18%	923
Public Health Nurse	199	220	215	215	218	-6	+3	+3	-2	+19	-1.07%	258
Nursing/ Midwifery Student	4	9	7	12	30	-2	+23	+18	+21	+25	237.77%	55
Nursing/ Midwifery other	4	5	5	5	5	-0	+0	+0	-0	+1	-0.20%	5
Nursing & Midwifery	1377	1457	1498	1503	1522	+42	+23	+19	+65	+144	4.45%	1,724
Therapy Professions	363	368	415	406	406	+47	-8	+0	+38	+43	10.34%	481
Health Science/ Diagnostics	7	13	11	12	12	-2	+0	-0	-2	+4	-11.99%	13
Social Care	12	12	15	16	15	+4	-0	-0	+4	+3	32.96%	18
Social Workers	76	96	100	103	102	+4	+2	-2	+6	+26	5.88%	113
Psychologists	114	106	113	111	112	+7	-2	+0	+5	-3	5.15%	120
Pharmacy	7	11	10	8	7	-1	-2	-0	-4	+0	-34.61%	10
H&SC, Other	46	52	57	61	62	+5	+5	+1	+9	+16	17.93%	69
Health & Social Care Professionals	626	658	721	717	715	+63	-6	-2	+57	+90	8.64%	824
Management (VIII & above)	57	74	69	68	69	-6	+0	+0	-5	+11	-7.04%	71
Administrative/ Supervisory (V to VII)	148	213	243	241	239	+30	-3	-2	+26	+91	12.30%	252
Clerical (III & IV)	461	474	566	558	552	+92	-14	-6	+78	+91	16.37%	634
Management & Administrative	666	762	877	867	860	+116	-17	-7	+99	+194	12.96%	957
Support	87	77	82	82	86	+5	+4	+3	+8	-1	10.89%	105
Maintenance/ Technical	56	50	57	57	57	+7	-1	-1	+6	+1	12.49%	58
General Support	142	128	139	140	142	+12	+3	+3	+15	-0	11.52%	163
Health Care Assistants	949	886	873	863	862	-13	-11	-1	-24	-88	-2.74%	983
Care, other	146	190	184	186	187	-6	+3	+1	-3	+41	-1.61%	216
Home Help	418	415	417	416	415	+2	-1	-1	+0	-3	0.12%	644
Patient & Client Care	1514	1491	1473	1465	1464	-18	-9	-1	-27	-49	-1.80%	1,843



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FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	3,407	3,905	4,028	4,042	4,037	+123	+9	-5	+132	+630	3.39%	4,463
Consultants	56	59	65	65	66	+6	+0	+1	+6	+10	10.86%	69
Registrars	90	123	112	114	115	-11	+3	+1	-8	+25	-6.14%	120
SHO/ Interns	60	47	74	71	74	+27	+0	+2	+27	+14	58.07%	77
Medical/ Dental, other	51	50	48	48	46	-2	-2	-2	-4	-5	-7.82%	60
Medical & Dental	257	279	299	299	301	+20	+2	+3	+22	+44	7.94%	326
Nurse/ Midwife Manager	248	287	316	314	309	+29	-7	-4	+22	+62	7.75%	325
Nurse/ Midwife Specialist & AN/MP	75	134	146	148	151	+12	+5	+3	+17	+77	12.81%	161
Staff Nurse/ Staff Midwife	693	726	733	727	729	+6	-3	+3	+3	+36	0.40%	801
Public Health Nurse	176	172	171	171	170	-1	-1	-1	-2	-6	-1.23%	201
Nursing/ Midwifery Student	40	34	26	42	49	-7	+23	+7	+15	+9	46.03%	76
Nursing/ Midwifery other	13	12	13	13	13	+1	+0	+0	+1	+0	7.86%	14
Nursing & Midwifery	1244	1365	1405	1414	1422	+40	+17	+8	+57	+178	4.15%	1,578
Therapy Professions	300	363	363	360	355	+1	-9	-6	-8	+55	-2.21%	414
Health Science/ Diagnostics	21	13	13	14	14	+0	+1	+0	+1	-7	6.70%	14
Social Care	7	11	11	11	11	+0	-0	-0	-0	+4	-0.44%	13
Social Workers	78	103	106	106	110	+2	+4	+4	+7	+32	6.38%	119
Psychologists	124	138	149	149	150	+11	+1	+1	+12	+26	8.91%	165
Pharmacy	18	20	25	24	23	+5	-2	-1	+4	+5	18.14%	29
H&SC, Other	57	54	65	66	67	+11	+2	+1	+13	+10	23.46%	73
Health & Social Care Professionals	605	701	732	730	729	+31	-3	-1	+28	+124	3.98%	827
Management (VIII & above)	44	58	61	60	59	+3	-2	-1	+2	+15	2.67%	61
Administrative/ Supervisory (V to VII)	112	241	256	253	250	+14	-6	-3	+9	+138	3.62%	262
Clerical (III & IV)	303	374	397	393	393	+24	-4	-0	+19	+90	5.19%	435
Management & Administrative	459	673	714	706	702	+41	-11	-4	+30	+243	4.41%	758
Support	198	182	177	179	179	-5	+2	+0	-3	-19	-1.58%	198
Maintenance/ Technical	9	10	8	8	9	-2	+1	+1	-1	+0	-8.75%	10
General Support	207	192	185	187	188	-7	+3	+1	-4	-19	-1.97%	208
Health Care Assistants	510	527	518	533	526	-9	+8	-7	-1	+16	-0.21%	576
Care, other	125	168	175	173	169	+7	-6	-5	+1	+44	0.60%	190
Patient & Client Care	635	694	693	706	694	-1	+1	-12	-0	+60	-0.02%	766



Community Services Employment Report by Grade Group: FEB 2024

other Community Services

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	640	740	840	839	844	+101	+3	+5	+104	+203	14.09%	882
Consultants	17	17	18	18	17	+2	-1	-1	+1	+1	3.22%	19
Registrars	25	30	33	30	30	+3	-3	+0	+0	+5	1.58%	31
SHO/ Interns	2	5		2	2	-5	+2	+0	-3	+0	-60.00%	2
Medical/ Dental, other	0									-0	-100.00%	
Medical & Dental	44	52	51	50	50	-0	-2	-0	-2	+6	-3.86%	52
Nurse/ Midwife Manager	66	88	91	91	90	+3	-1	-1	+2	+24	2.44%	93
Nurse/ Midwife Specialist & AN/MP	8	11	11	11	11	+0	+0	+0	+0	+3	2.09%	12
Staff Nurse/ Staff Midwife	174	156	170	175	177	+14	+7	+2	+21	+3	13.57%	186
Nursing/ Midwifery Student			3	1	1	+3	-2	+0	+1	+1	-100.00%	1
Nursing/ Midwifery other	1	2	2	2	2	+0	+0	+0	+0	+1	1.52%	2
Nursing & Midwifery	249	257	277	281	282	+20	+5	+1	+25	+32	9.56%	294
Therapy Professions	11	10	10	9	9	+0	-1	+0	-1	-2	-8.32%	9
Health Science/ Diagnostics	9	8	8	9	10	+0	+2	+1	+2	+1	24.35%	10
Social Care	4	3	5	5	5	+2	+0	+0	+2	+1	76.98%	5
Social Workers	29	15	19	20	20	+4	+1	+0	+5	-9	33.49%	22
Psychologists	7	6	5	5	5	-1	+0	+0	-1	-2	-21.63%	5
Pharmacy	3	12	15	15	15	+3	-0	-0	+2	+12	18.37%	15
H&SC, Other	3	2	5	5	5	+2	+0	+0	+2	+2	92.77%	5
Health & Social Care Professionals	65	57	67	67	68	+10	+1	+1	+11	+3	20.28%	71
Management (V/III & above)	65	73	81	79	78	+8	-3	-1	+5	+13	7.04%	79
Administrative/ Supervisory (V to VII)	78	114	125	124	125	+11	-0	+1	+11	+47	9.67%	130
Clerical (III & IV)	70	75	101	102	103	+27	+2	+1	+28	+33	38.02%	109
Management & Administrative	214	261	307	305	306	+46	-2	+1	+44	+92	17.02%	318
Support	14	25	20	19	21	-5	+1	+2	-4	+7	-16.88%	23
Maintenance/ Technical	3	9	6	7	7	-3	+1	+0	-2	+4	-17.95%	8
General Support	17	34	27	26	28	-8	+2	+2	-6	+11	-17.16%	31
Health Care Assistants	37	65	83	82	82	+19	-1	+1	+17	+45	27.01%	87
Care, other	15	14	28	28	28	+14	+0	+0	+14	+13	99.15%	29
Patient & Client Care	52	79	111	110	110	+33	-1	+1	+32	+58	40.00%	116

Community Services Employment Report : FEB 2024

Employment Report by S38 Agencies

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	52,085	57,523	59,567	59,663	60,756	+2,044	+1,189	+1,093	+3,233	+8,671	5.62%	71,046
Health Service Executive	5468	6398	6707	6689	6724	+309	+17	+35	+326	+1,256	5.10%	7,644
CHO 1	5468	6398	6707	6689	6724	+309	+17	+35	+326	+1,256	5.10%	7,644
Health Service Executive	4256	4596	4704	4705	4746	+108	+42	+42	+150	+490	3.27%	5,340
Bros. of Charity Galway	939									-939	-100.00%	
Bros. of Charity West Region		1,376	1,463	1,474	1,511	+87	+48	+37	+135	+1,511	9.83%	1,871
Bros. of Charity Roscommon	349									-349	-100.00%	
Galway Hospice Foundation					161		+161	+161	+161	+161	-100.00%	194
Section 38 Voluntary Agencies	1288	1376	1463	1474	1672	+87	+209	+198	+296	+384	21.54%	2,065
CHO 2	5545	5972	6167	6178	6419	+195	+251	+240	+447	+874	7.48%	7,405
Health Service Executive	2655	3200	3444	3447	3437	+244	-7	-9	+237	+782	7.40%	3,968
Bros. of Charity Limerick	520	600	603	621	619	+3	+16	-3	+19	+99	3.13%	722
Bros. of Charity Clare	348	424	466	470	477	+42	+11	+7	+52	+128	12.31%	600
Avista Limerick	543	547	541	548	548	-6	+8	+0	+2	+5	0.29%	631
Avista Roscrea	290	298	302	307	304	+4	+3	-2	+6	+14	2.13%	396
Milford Care Centre					247		+247	+247	+247	+247	-100.00%	319
Milford Care Centre OP					71		+71	+71	+71	+71	-100.00%	86
Section 38 Voluntary Agencies	1701	1869	1911	1946	2266	+42	+355	+320	+397	+565	21.26%	2,754
CHO 3	4357	5069	5356	5393	5703	+286	+348	+311	+634	+1,347	12.51%	6,722
Health Service Executive	5939	6531	6492	6509	6486	-40	-6	-23	-46	+546	-0.70%	7,963
Cork Dental Hospital	103	117	114	113	118	-3	+4	+5	+1	+15	0.70%	191
St. John of God Kerry	315	321	324	324	316	+2	-7	-7	-5	+1	-1.60%	387
Bros. of Charity Southern	740	827	871	853	870	+43	-1	+17	+43	+130	5.19%	1,081
Cope Foundation	1,091	1,163	1,168	1,175	1,183	+4	+16	+9	+20	+93	1.73%	1,380
Marymount University Hospital & Hospice					250		+250	+250	+250	+250	-100.00%	319
Marymount Uni Hosp & Hospice OP					73		+73	+73	+73	+73	-100.00%	99
Section 38 Voluntary Agencies	2249	2429	2476	2464	2811	+47	+335	+347	+382	+562	15.72%	3,457
CHO 4	8189	8961	8968	8973	9296	+7	+329	+324	+336	+1,108	3.75%	11,420
Health Service Executive	4153	4571	4880	4866	4874	+308	-5	+8	+303	+721	6.63%	5,696
Bros. of Charity Waterford	630	742	783	804	797	+41	+15	-7	+56	+167	7.50%	961
Aurora	279	268	261	252	251	-6	-11	-1	-17	-28	-6.32%	276
Carriglea Cairde Services	214	224	217	215	214	-7	-3	-1	-11	-1	-4.70%	256
Section 38 Voluntary Agencies	1123	1234	1261	1271	1262	+27	+1	-9	+28	+138	2.28%	1,493
CHO 5	5277	5805	6141	6137	6136	+336	-4	-1	+331	+860	5.71%	7,189
Health Service Executive	1605	1772	1909	1922	1923	+137	+15	+1	+151	+318	8.54%	2,172
Dublin Dental Hospital	91	92	93	93	94	+2	+1	+1	+2	+3	2.18%	171
St. John of God (IDS)	456	425	420	413	417	-6	-3	+3	-9	-40	-2.07%	510
St. John of God (MHS)	235	246	261	263	263	+16	+2	-0	+18	+28	7.19%	303
Our Lady's Hospice & Care, Wicklow		45	42	41	41	-4	-1	+0	-5	+41	-10.40%	48
Royal Hospital Donnybrook, Dublin	272	270	284	278	278	+14	-6	-0	+8	+6	2.82%	289
Leopardstown Park Hospital	211	187	191	188	190	+4	-1	+3	+3	-21	1.52%	209
Children's Sunshine Home	58	53	52	53	53	-1	+1	+0	+0	-5	0.81%	60
Sunbeam House Services	449	480	488	502	502	+8	+14	-0	+22	+53	4.58%	561
St John of God HQ		50	49	49	49	-0	+0	-0	-0	+49	-0.77%	54
Section 38 Voluntary Agencies	1773	1848	1880	1881	1887	+32	+7	+6	+39	+114	2.09%	2,205
CHO 6	3378	3620	3789	3803	3810	+169	+21	+7	+190	+432	5.25%	4,377
Health Service Executive	3151	3411	3513	3553	3507	+101	-5	-46	+96	+356	2.80%	4,010
Stewart's Hospital (Palmerstown)	852	1,057	1,106	1,114	1,121	+49	+15	+7	+64	+269	6.01%	1,293
Cheeverstown House	396	427	441	432	437	+13	-4	+5	+10	+41	2.24%	514
Our Lady's Hospice & Care, Dublin	482	526	513	511	509	-12	-5	-2	-17	+27	-3.25%	596
Peamount Hospital (Newcastle)	486	549	591	577	580	+41	-11	+3	+31	+94	5.58%	674
St. John of God Liffey Services	787	795	812	787	792	+17	-19	+6	-3	+5	-0.33%	912
Kare, Newbridge Co Kildare	360	448	490	479	478	+42	-12	-1	+30	+118	6.59%	596
Section 38 Voluntary Agencies	3363	3803	3953	3899	3917	+150	-36	+18	+114	+554	2.99%	4,585
CHO 7	6514	7215	7466	7451	7424	+251	-42	-28	+209	+909	2.90%	8,595



FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	52,085	57,523	59,567	59,663	60,756	+2,044	+1,189	+1,093	+3,233	+8,671	5.62%	71,046
Health Service Executive	4583	4753	4972	4958	4964	+219	-8	+7	+211	+381	4.44%	5,803
St. John of God Drumcar	647	655	658	696	675	+3	+18	-21	+20	+29	3.10%	798
Muiriosa Foundation Longford/Westmeath	270	359	373	371	366	+14	-6	-5	+7	+96	2.06%	469
Muiriosa Foundation South Kildare	334	352	363	362	361	+11	-2	-1	+9	+27	2.49%	461
Muiriosa Foundation Laois/Offaly	302	394	426	423	428	+32	+1	+5	+33	+126	8.43%	552
Section 38 Voluntary Agencies	1552	1761	1820	1852	1830	+59	+11	-22	+70	+279	3.96%	2,280
CHO 8	6135	6514	6792	6810	6795	+278	+3	-15	+281	+660	4.31%	8,083
Health Service Executive	3407	3905	4028	4042	4037	+123	+9	-5	+132	+630	3.39%	4,463
St. Michael's House Dublin	1,431	1,449	1,463	1,466	1,468	+14	+5	+2	+19	+37	1.28%	1,783
Avista Dublin	1,034	1,078	1,098	1,127	1,127	+20	+29	+0	+50	+93	4.59%	1,326
St. Vincent's Fairview	206	185	134	134	133	-52	-1	-1	-53	-73	-28.36%	160
Incorporated Orthopaedic Hospital	226	273	290	293	289	+17	-1	-4	+16	+64	5.79%	341
Central Remedial Clinic	278	340	330	328	331	-10	+1	+3	-9	+52	-2.68%	380
St Francis Hospice					220		+220	+220	+220	+220	-100.00%	276
Section 38 Voluntary Agencies	3175	3325	3314	3348	3568	-11	+253	+220	+242	+393	7.29%	4,266
CHO 9	6582	7230	7342	7389	7605	+112	+262	+215	+375	+1,023	5.18%	8,729
Health Service Executive	640	740	840	839	844	+101	+3	+5	+104	+203	14.09%	882
other Community Services	640	740	840	839	844	+101	+3	+5	+104	+203	14.09%	882

Community Services Employment Report by Grade Group: FEB 2024

FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	52,085	57,523	59,567	59,663	60,756	+2,044	+1,189	+1,093	+3,233	+8,671	5.62%	71,046
Consultant Dentistry	11	13	15	16	16	+2	+1	+0	+3	+5	24.68%	19
Consultant Medicine	22	31	34	35	37	+3	+2	+2	+5	+14	16.61%	46
Consultant Paediatrics	5	4	6	6	6	+2	+0	+0	+2	+1	45.57%	7
Consultant Pathology			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Consultant Psychiatry	381	420	457	453	455	+37	-1	+3	+35	+75	8.45%	496
Consultant Radiology	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Consultant Surgery	4	3	3	3	3	+0	+0	+0	+0	-1	0.00%	4
Consultants	424	472	516	514	519	+44	+3	+5	+47	+95	9.91%	574
Registrar	566	652	704	707	703	+51	-0	-3	+51	+138	7.82%	734
Senior Registrar	103	133	132	134	133	-1	+1	-1	-0	+30	-0.35%	144
Specialist Registrar	19	13	17	16	22	+4	+5	+5	+9	+3	67.05%	24
Registrars	687	798	852	857	858	+54	+5	+1	+59	+171	7.42%	902
Interns	8	5	7	6	5	+2	-2	-1	+0	-3	0.61%	5
Senior House Officer	311	322	366	359	363	+44	-4	+4	+41	+52	12.61%	381
SHO/ Interns	319	327	373	365	368	+46	-6	+3	+41	+48	12.43%	386
Dentists	301	307	302	297	300	-5	-2	+3	-7	-1	-2.25%	401
Other Medical	333	322	304	297	301	-18	-3	+4	-21	-32	-6.48%	496
Medical/ Dental, other	634	629	606	594	601	-22	-5	+7	-28	-33	-4.42%	897
Medical & Dental	2065	2227	2348	2330	2345	+122	-3	+16	+119	+281	5.34%	2,759
Clinical Nurse/ Midwife Manager 1	642	643	628	631	640	-15	+12	+9	-3	-1	-0.49%	692
Clinical Nurse/ Midwife Manager 2	1,598	1,736	1,809	1,797	1,840	+73	+32	+43	+104	+242	6.01%	1,962
Clinical Nurse/ Midwife Manager 3	255	289	291	285	293	+2	+3	+8	+5	+38	1.68%	307
Director Nursing/Midwifery, Assistant	460	556	604	603	608	+48	+4	+5	+52	+148	9.41%	639
Director of Nursing/Midwifery	207	225	230	230	229	+5	-1	-1	+4	+22	1.77%	236
Nurse/ Midwife Manager	3,162	3,449	3,562	3,547	3,611	+113	+49	+64	+162	+449	4.71%	3,836
Advanced Nurse/ Midwife Practitioner	27	94	122	131	131	+28	+9	+0	+37	+104	38.99%	135
Adv. Nurse/ Midwife, Candidate	18	63	87	83	85	+24	-2	+2	+22	+68	35.08%	87
Clinical Nurse/ Midwife Spec., Candidate			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Clinical Nurse/ Midwife Specialist	646	907	1,099	1,102	1,208	+192	+109	+106	+301	+562	33.21%	1,335
Nurse/ Midwife Specialist & AN/MP	691	1,064	1,309	1,317	1,425	+245	+116	+108	+361	+734	33.93%	1,558
Nursing Bank			1			+1	-1				-100.00%	
Staff Midwives	8	5	5	4	4	-0	-1	+0	-1	-4	-19.63%	6
Staff Nurse [Intellectual Disability]	1,602	1,779	1,776	1,793	1,814	-3	+38	+21	+35	+212	1.99%	2,098
Staff Nurse [Psychiatric]	2,984	2,915	2,863	2,880	2,879	-52	+16	-1	-35	-105	-1.22%	3,124
Staff Nurses [General/ Children's]	4,414	4,667	4,695	4,690	4,957	+27	+262	+266	+289	+542	6.19%	5,794
Staff Nurse/ Staff Midwife	9,008	9,366	9,339	9,368	9,654	-27	+315	+286	+288	+646	3.07%	11,022
Public Health Nurse	1,534	1,502	1,489	1,493	1,482	-13	-7	-11	-20	-52	-1.32%	1,772
Public Health Nurse	1,534	1,502	1,489	1,493	1,482	-13	-7	-11	-20	-52	-1.32%	1,772
Nursing/ Midwifery awaiting registration	72	43	67	23	18	+24	-49	-5	-25	-54	-58.47%	19
Post-registration Nurse/ Midwife Student	98	97	105	105	110	+9	+5	+5	+13	+12	13.55%	110
Pre-registration Nurse/ Midwife Intern	53	33	41	124	238	+8	+197	+114	+204	+184	609.77%	476
Nursing/ Midwifery Student	223	174	213	251	365	+40	+152	+114	+192	+143	110.45%	605
Nursing Education/Clinical	58	69	65	68	74	-3	+8	+6	+5	+16	7.09%	84
Other Nursing/ Midwifery	1	1				-1			-1	-1	-100.00%	
Nursing/ Midwifery other	59	70	65	68	74	-4	+8	+6	+4	+15	5.55%	84
Nursing & Midwifery	14677	15625	15978	16044	16612	+353	+634	+568	+987	+1,935	6.32%	18,877
Dietitians	163	269	316	314	325	+47	+10	+11	+56	+162	20.99%	381
Occupational Therapists	1,229	1,415	1,471	1,456	1,460	+55	-11	+4	+45	+231	3.15%	1,664
Orthoptists	13	20	20	19	18	+1	-2	-1	-2	+5	-8.97%	23
Physiotherapists	857	1,003	1,081	1,075	1,089	+78	+8	+14	+86	+232	8.58%	1,286
Podiatrists & Chiropodists	37	87	90	92	94	+4	+4	+2	+8	+57	8.72%	108
Speech & Language Therapists	903	946	967	967	970	+21	+3	+3	+24	+67	2.55%	1,129
Therapy Professions	3,204	3,740	3,946	3,923	3,957	+206	+11	+33	+217	+753	5.80%	4,591
Audiology	44	57	59	59	60	+1	+2	+1	+3	+16	5.18%	65



FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	52,085	57,523	59,567	59,663	60,756	+2,044	+1,189	+1,093	+3,233	+8,671	5.62%	71,046
Biochemists	8	8	8	9	10	+0	+2	+1	+2	+2	24.35%	10
Cardiac Physiologists		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Clinical Engineering	21	24	23	23	23	-1	-0	-0	-1	+2	-4.89%	23
Medical Science	20	18	19	19	19	+0	-0	-0	+0	-1	1.14%	20
Phlebotomists	1	0	0	0	0	-0	+0	+0	-0	-1	-23.33%	1
Physicists	2	2	2	2	2	-0	+0	-0	+0	-0	3.09%	2
Radiographers	11	13	14	14	14	+1	-0	-0	+1	+2	6.79%	19
Respiratory Physiologists	1	2	1	3	3	-1	+2	-0	+1	+2	29.50%	3
Vascular Physiologists	0	0	0	0	0	+0	-0	-0	-0	-0	-35.29%	1
Health Science/ Diagnostics	108	125	126	129	130	+1	+4	+1	+5	+22	4.20%	145
Social Care	2,707	3,167	3,218	3,226	3,219	+51	+1	-7	+52	+513	1.64%	3,793
Social Care	2,707	3,167	3,218	3,226	3,219	+51	+1	-7	+52	+513	1.64%	3,793
Social Workers	807	970	1,036	1,045	1,088	+66	+52	+43	+118	+281	12.11%	1,205
Social Workers	807	970	1,036	1,045	1,088	+66	+52	+43	+118	+281	12.11%	1,205
Psychologists	901	983	1,061	1,066	1,073	+78	+12	+7	+90	+172	9.15%	1,186
Psychologists	901	983	1,061	1,066	1,073	+78	+12	+7	+90	+172	9.15%	1,186
Pharmacists	84	104	118	109	124	+14	+6	+15	+20	+40	19.38%	156
Pharmacy Technicians	14	22	23	24	26	+2	+2	+2	+4	+11	17.88%	31
Pharmacy	98	125	141	133	149	+16	+8	+17	+24	+51	19.12%	187
Counsellor Therapists	228	271	295	304	308	+24	+12	+4	+37	+80	13.49%	339
Dental Hygienists	58	61	57	59	61	-4	+3	+2	-1	+3	-0.92%	76
Environmental Health Officers			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
HSCP Trainees/Students			4			+4	-4				-100.00%	
Other Health & Social Care	96	82	112	114	117	+30	+5	+3	+35	+21	42.18%	136
Play Therapists/ Specialists	20	21	31	30	31	+10	+1	+1	+10	+11	49.86%	39
Vaccinators		35	20	14	14	-15	-6	-0	-21	+14	-60.49%	35
H&SC, Other	403	471	521	522	532	+50	+11	+10	+61	+130	12.96%	626
Health & Social Care Professionals	8228	9582	10050	10045	10149	+468	+99	+104	+567	+1,921	5.92%	11,733
Executive Management	124	159	143	139	138	-15	-5	-1	-21	+14	-13.05%	139
Senior Management (VIII & GM)	494	668	685	690	699	+17	+14	+9	+31	+205	4.57%	718
Management (VIII & above)	618	827	829	828	837	+2	+8	+9	+10	+219	1.19%	857
Middle Management (V-VII)	1,488	2,385	2,706	2,711	2,745	+320	+39	+33	+359	+1,257	15.06%	2,899
Other Administrative	20	15	14	14	14	-1	+0	+0	-1	-6	-6.59%	14
Administrative/ Supervisory (V to VII)	1,507	2,400	2,719	2,725	2,758	+319	+39	+33	+358	+1,251	14.93%	2,913
General Administrative (III & IV)	3,694	4,150	4,578	4,555	4,633	+428	+55	+78	+483	+939	11.64%	5,291
Clerical (III & IV)	3,694	4,150	4,578	4,555	4,633	+428	+55	+78	+483	+939	11.64%	5,291
Management & Administrative	5819	7377	8126	8108	8228	+749	+102	+120	+851	+2,409	11.54%	9,061
Catering	409	384	392	386	400	+8	+8	+14	+16	-8	4.22%	445
Household Services	1,438	1,364	1,310	1,308	1,388	-54	+78	+80	+24	-51	1.74%	1,751
Other Labs & Associated	4	2	8	8	8	+5	+0	+0	+5	+4	223.55%	8
Other Support	378	318	249	252	257	-69	+8	+5	-61	-121	-19.19%	401
Portering	231	200	205	202	212	+5	+7	+10	+12	-19	6.26%	232
Support	2,461	2,269	2,164	2,156	2,265	-104	+101	+109	-3	-196	-0.15%	2,837
Maintenance	397	400	409	412	432	+9	+23	+20	+32	+35	7.94%	458
Technical Services	9	25	29	27	30	+4	+1	+3	+5	+21	19.86%	30
Maintenance/ Technical	406	425	438	439	462	+13	+24	+23	+37	+56	8.64%	488
General Support	2867	2694	2602	2595	2727	-92	+125	+132	+33	-140	1.24%	3,325
Attendant/ Aide	3,199	2,297	2,164	2,117	2,077	-132	-88	-41	-220	-1,122	-9.59%	2,451
Health Care Assistant/ Care Assistant	8,838	10,578	11,033	11,101	11,299	+456	+265	+198	+721	+2,460	6.82%	13,343
Health & Social Care Assistants	110	201	307	321	332	+106	+24	+11	+131	+222	65.12%	356
Health Care Assistants	12,147	13,075	13,505	13,539	13,707	+430	+202	+168	+632	+1,560	4.83%	16,150
Pre-Hospital Care (Ambulance)					3		+3	+3	+3	+3	-100.00%	4
Ambulance Staff					3		+3	+3	+3	+3	-100.00%	4
Health Promotion		164	209	211	210	+45	+2	-0	+46	+210	28.21%	227
Home Care Services	132	186	199	207	199	+13	+1	-8	+13	+67	7.14%	217
Other Care Grades	931	1,117	1,103	1,103	1,109	-15	+6	+6	-8	+178	-0.75%	1,310
Pastoral Care	58	40	40	40	51	+0	+11	+12	+11	-7	28.48%	88

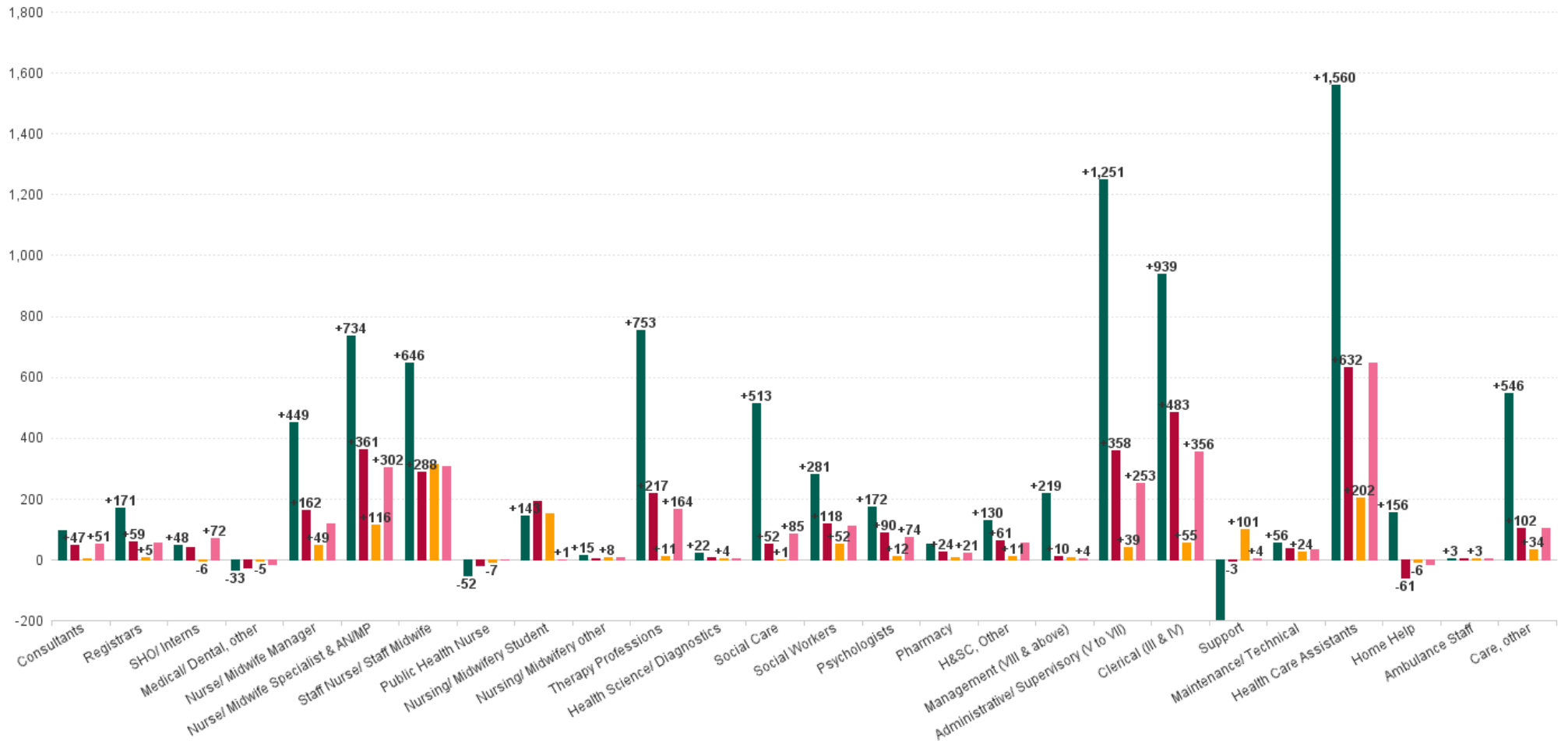


FEB 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE JAN 2024	WTE FEB 2024	WTE Change 2023	WTE Change 2024	WTE Change JAN 2024	WTE Change Dec 2022 to FEB 2024	WTE Change Dec 2019 to FEB 2024	% WTE Change Dec 2022 to FEB 2024	No. FEB 2024
Overall	52,085	57,523	59,567	59,663	60,756	+2,044	+1,189	+1,093	+3,233	+8,671	5.62%	71,046
Workshop Services	1,596	1,654	1,680	1,703	1,694	+25	+14	-9	+39	+98	2.38%	1,987
Care, other	2,717	3,162	3,230	3,263	3,263	+68	+34	+1	+102	+546	3.22%	3,829
Home Helps	3,565	3,782	3,728	3,739	3,721	-54	-6	-17	-61	+156	-1.60%	5,308
Home Help	3,565	3,782	3,728	3,739	3,721	-54	-6	-17	-61	+156	-1.60%	5,308
Patient & Client Care	18430	20019	20462	20540	20694	+443	+232	+154	+675	+2,265	3.37%	25,291



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since DEC 2023 ■ WTE change since FEB 2023



Community Services Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. FEB 2024

FEB 2024	WTE FEB 2024	No. FEB 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	60,756	71,046	1:0.9	18.27%	81.73%	1:0.9	1:0.8	87.65%	15.59%	72.06%	64.64%	35.36%	79.69%	61.27%
Consultants	519.04	574	1:0.9	39.20%	60.80%	1:0.9	1:0.9	71.43%	27.18%	44.25%	83.10%	16.90%	91.11%	77.94%
Registrars	857.65	902	1:1	38.80%	61.20%	1:1	1:0.9	3.77%	1.77%	2.00%	95.45%	4.55%	99.14%	93.12%
SHO/ Interns	367.76	386	1:1	37.82%	62.18%	1:1	1:1	1.30%	0.52%	0.78%	98.70%	1.30%	100.00%	97.92%
Medical/ Dental, other	601.04	897	1:0.7	32.66%	67.34%	1:0.6	1:0.7	81.16%	24.19%	56.97%	39.24%	60.76%	38.23%	39.74%
Medical & Dental	2,345	2,759	1:0.9	36.75%	63.25%	1:0.9	1:0.8	42.66%	14.17%	28.49%	75.06%	24.94%	79.88%	72.26%
Nurse/ Midwife Manager	3,611.36	3,836	1:0.9	18.17%	81.83%	1:1	1:0.9	96.12%	17.67%	78.44%	87.02%	12.98%	97.13%	84.77%
Nurse/ Midwife Specialist & AN/MP	1,425.18	1,558	1:0.9	11.36%	88.64%	1:1	1:0.9	96.79%	11.17%	85.62%	81.90%	18.10%	97.18%	79.94%
Staff Nurse/ Staff Midwife	9,654.08	11,022	1:0.9	13.80%	86.20%	1:0.9	1:0.9	91.30%	12.48%	78.82%	71.28%	28.72%	89.28%	68.40%
Public Health Nurse	1,482.32	1,772	1:0.8	0.45%	99.55%	1:1	1:0.8	97.46%	0.45%	97.01%	68.40%	31.60%	87.50%	68.31%
Nursing/ Midwifery Student	365.49	605	1:0.6	10.25%	89.75%	1:0.5	1:0.6	8.26%	0.50%	7.77%	88.93%	11.07%	98.39%	87.85%
Nursing/ Midwifery other	73.74	84	1:0.9	7.14%	92.86%	1:1	1:0.9	100.00%	7.14%	92.86%	77.38%	22.62%	100.00%	75.64%
Nursing & Midwifery	16,612	18,877	1:0.9	13.09%	86.91%	1:0.9	1:0.9	90.69%	11.89%	78.80%	75.68%	24.32%	92.31%	73.17%
Therapy Professions	3,956.66	4,591	1:0.9	9.19%	90.81%	1:0.9	1:0.9	95.53%	8.71%	86.82%	74.21%	25.79%	90.05%	72.61%
Health Science/ Diagnostics	130.29	145	1:0.9	33.10%	66.90%	1:1	1:0.9	89.66%	30.34%	59.31%	84.83%	15.17%	91.67%	81.44%
Social Care	3,219.49	3,793	1:0.8	17.06%	82.94%	1:0.9	1:0.8	92.93%	16.00%	76.93%	50.62%	49.38%	65.38%	47.58%
Social Workers	1,087.83	1,205	1:0.9	16.10%	83.90%	1:1	1:0.9	94.19%	15.02%	79.17%	81.41%	18.59%	95.36%	78.73%
Psychologists	1,072.96	1,186	1:0.9	17.71%	82.29%	1:1	1:0.9	78.16%	15.35%	62.82%	79.76%	20.24%	94.29%	76.64%
Pharmacy	149.36	187	1:0.8	17.11%	82.89%	1:0.8	1:0.8	78.07%	11.76%	66.31%	54.55%	45.45%	56.25%	54.19%
H&SC, Other	532.01	626	1:0.8	21.73%	78.27%	1:0.9	1:0.8	89.62%	20.45%	69.17%	66.93%	33.07%	82.35%	62.65%
Health & Social Care Professionals	10,149	11,733	1:0.9	14.40%	85.60%	1:0.9	1:0.9	92.13%	13.33%	78.80%	67.31%	32.69%	80.52%	65.09%
Management (VIII & above)	837	857	1:1	28.82%	71.18%	1:1	1:1	95.33%	27.19%	68.14%	97.55%	2.45%	98.79%	97.05%
Administrative/ Supervisory (V to VII)	2,758.11	2,913	1:0.9	18.67%	81.33%	1:1	1:0.9	95.40%	17.54%	77.86%	88.60%	11.40%	97.43%	86.58%
Clerical (III & IV)	4,632.92	5,291	1:0.9	10.45%	89.55%	1:0.9	1:0.9	87.90%	9.07%	78.83%	70.27%	29.73%	90.05%	67.96%
Management & Administrative	8,228	9,061	1:0.9	14.83%	85.17%	1:1	1:0.9	91.02%	13.51%	77.51%	78.74%	21.26%	94.64%	75.98%
Support	2,265.3	2,837	1:0.8	33.03%	66.97%	1:0.9	1:0.8	86.43%	28.16%	58.27%	52.17%	47.83%	74.92%	40.95%
Maintenance/ Technical	461.84	488	1:0.9	95.70%	4.30%	1:0.9	1:0.9	94.47%	90.16%	4.30%	89.14%	10.86%	90.58%	57.14%
General Support	2,727	3,325	1:0.8	42.23%	57.77%	1:0.9	1:0.8	87.61%	37.26%	50.35%	57.59%	42.41%	80.13%	41.12%
Health Care Assistants	13,706.82	16,150	1:0.8	23.57%	76.43%	1:0.9	1:0.8	87.35%	20.80%	66.55%	56.92%	43.08%	70.92%	52.60%
Home Help	3,721.46	5,308	1:0.7	6.20%	93.80%	1:0.8	1:0.7	83.18%	4.80%	78.37%	16.86%	83.14%	26.44%	16.23%
Pre-Hospital Care (Ambulance)	2.5	4	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%	25.00%	75.00%		25.00%



FEB 2024	WTE FEB 2024	No. FEB 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	60,756	71,046	1:0.9	18.27%	81.73%	1:0.9	1:0.8	87.65%	15.59%	72.06%	64.64%	35.36%	79.69%	61.27%
Ambulance Staff	2.5	4	1:0.6		100.00%	1:	1:0.6	100.00%		100.00%	25.00%	75.00%		25.00%
Care, other	3,263.41	3,829	1:0.9	24.13%	75.87%	1:0.9	1:0.8	90.86%	20.92%	69.94%	66.00%	34.00%	76.84%	62.55%
Patient & Client Care	20,694	25,291	1:0.8	20.01%	79.99%	1:0.9	1:0.8	87.01%	17.46%	69.55%	49.88%	50.12%	69.11%	45.07%



Community Services Employment Report by CHO : WTE, Headcount, Gender, Full-Time / Part-Time etc. FEB 2024

FEB 2024	WTE FEB 2024	No. FEB 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	60,756	71,046	1:0.9	18.27%	81.73%	1:0.9	1:0.8	87.65%	15.59%	72.06%	64.64%	35.36%	79.69%	61.27%
CHO 1	6,724	7,644	1:0.9	16.97%	83.03%	1:0.9	1:0.9	86.09%	14.68%	71.42%	65.24%	34.76%	82.65%	61.68%
CHO 2	6,419	7,405	1:0.9	19.45%	80.55%	1:0.9	1:0.9	86.55%	16.10%	70.45%	65.32%	34.68%	77.29%	62.43%
CHO 3	5,703	6,722	1:0.8	14.79%	85.21%	1:0.9	1:0.8	87.28%	12.62%	74.67%	59.22%	40.78%	73.54%	56.74%
CHO 4	9,296	11,420	1:0.8	16.50%	83.50%	1:0.9	1:0.8	81.39%	12.65%	68.74%	57.87%	42.13%	75.80%	54.33%
CHO 5	6,136	7,189	1:0.9	17.11%	82.89%	1:0.9	1:0.8	91.04%	14.61%	76.44%	61.18%	38.82%	76.75%	57.96%
CHO 6	3,810	4,377	1:0.9	22.44%	77.56%	1:0.9	1:0.9	89.74%	19.81%	69.93%	74.75%	25.25%	87.98%	70.93%
CHO 7	7,424	8,595	1:0.9	20.74%	79.26%	1:0.9	1:0.8	89.42%	18.37%	71.05%	72.04%	27.96%	84.74%	68.72%
CHO 8	6,795	8,083	1:0.8	18.05%	81.95%	1:0.9	1:0.8	91.90%	15.98%	75.91%	60.73%	39.27%	70.80%	58.51%
CHO 9	7,605	8,729	1:0.9	17.93%	82.07%	1:0.9	1:0.9	88.56%	15.67%	72.88%	67.69%	32.31%	84.22%	64.08%
other Community Services	844	882	1:1	39.46%	60.54%	1:1	1:1	90.93%	35.60%	55.33%	93.76%	6.24%	95.11%	92.88%



Previous Month Summary

	% WTE change since JAN 2024	WTE change since JAN 2024	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Communi ty Services
Total	+1.83%	+1,093.1	+35.4	+240.1	+310.7	+323.7	-1.0	+6.8	-27.6	-15.1	+215.2	+4.9
Consultants	+1.02%	+5.3	+1.8	-0.0	+0.4	+1.2	-0.8	+1.6	+0.8	+0.8	+0.6	-1.0
Registrars	+0.08%	+0.7	+1.2	+7.2	-1.3	+1.2	+1.0	-5.2	-2.7	-6.8	+6.0	+0.2
SHO/ Interns	+0.83%	+3.0	-1.2	+1.0	+0.4	-2.3	+1.1	-0.5	-3.6	+0.2	+7.4	+0.5
Medical/ Dental, other	+1.11%	+6.6	-1.7	+0.8	-0.6	+6.2	+2.0	+0.7	+0.7	+0.2	-1.8	
Medical & Dental	+0.67%	+15.6	+0.1	+9.0	-1.1	+6.3	+3.2	-3.4	-4.8	-5.6	+12.3	-0.4
Nurse/ Midwife Manager	+1.80%	+63.9	-1.0	+15.4	+21.7	+16.9	-3.7	+0.5	-5.6	-4.8	+25.6	-1.2
Nurse/ Midwife Specialist & AN/MP	+8.23%	+108.4	+2.3	+22.1	+25.2	+21.7	+2.5	+0.6	+1.7	+1.9	+30.4	+0.0
Staff Nurse/ Staff Midwife	+3.06%	+286.2	+14.5	+52.6	+60.3	+97.1	+5.0	+0.2	+4.2	-3.2	+53.4	+2.2
Public Health Nurse	-0.71%	-10.6	-5.7	-0.7	-4.8	+0.5	+2.1	-0.3	-3.9	+3.0	-0.7	
Nursing/ Midwifery Student	+45.35%	+114.0	+14.6	+11.9	+8.1	+15.4	+15.5	+5.4	+10.6	+25.5	+6.9	+0.0
Nursing/ Midwifery other	+8.51%	+5.8	-0.0	+0.0	+2.2	+1.0	+0.0	-0.8	+0.0	-0.1	+3.5	+0.0
Nursing & Midwifery	+3.54%	+567.7	+24.7	+101.3	+112.8	+152.6	+21.4	+5.5	+7.1	+22.3	+119.2	+1.0
Therapy Professions	+0.85%	+33.3	-1.1	+18.3	+18.8	+8.1	-4.1	-0.0	-3.4	+0.2	-3.5	+0.0
Health Science/ Diagnostics	+1.01%	+1.3	-0.2	+0.6	+0.1	+0.2	+0.4	-0.0	+0.0	-0.4	+0.0	+0.6
Social Care	-0.21%	-6.8	+0.5	-7.0	+0.2	-2.3	-6.0	-0.1	+5.9	+3.2	-1.1	+0.0
Social Workers	+4.07%	+42.6	+1.0	+11.2	+11.1	+4.6	+0.7	-0.7	+0.2	-1.7	+15.8	+0.3
Psychologists	+0.67%	+7.2	+2.2	+1.2	-0.5	-0.0	-0.5	+0.7	+3.1	+0.2	+0.9	+0.0
Pharmacy	+12.53%	+16.6	-0.6	+3.1	+2.5	+2.4	+0.1	-0.0	+8.7	-0.3	+0.9	-0.3
H&SC, Other	+1.86%	+9.7	+0.7	+2.8	+1.1	-1.2	+0.2	+4.1	+0.7	+0.7	+0.7	+0.0
Health & Social Care Professionals	+1.03%	+103.9	+2.5	+30.1	+33.4	+11.7	-9.2	+3.9	+15.2	+1.8	+13.8	+0.7
Management (VIII & above)	+1.03%	+8.5	-1.6	+1.6	+7.9	+0.6	-0.6	-0.6	+0.8	+0.3	+1.1	-0.9
Administrative/ Supervisory (V to VII)	+1.22%	+33.4	-3.7	+8.2	+9.1	-1.5	+2.1	+1.4	-1.1	-1.3	+19.3	+0.9
Clerical (III & IV)	+1.71%	+78.1	-2.9	+9.1	+29.6	+32.3	-2.4	-1.5	+0.7	-6.4	+18.5	+1.1
Management & Administrative	+1.48%	+120.0	-8.2	+18.8	+46.6	+31.3	-0.9	-0.6	+0.5	-7.5	+39.0	+1.1
Support	+5.06%	+109.1	-2.4	+4.8	+46.3	+47.1	-1.1	+1.1	-2.3	+3.0	+11.0	+1.6



Maintenance/ Technical	+5.22%	+22.9	+1.2	+2.4	+11.7	+2.7	+0.0	+0.4	+0.4	-0.3	+4.0	+0.4
General Support	+5.09%	+132.1	-1.2	+7.2	+58.0	+49.8	-1.1	+1.5	-1.9	+2.7	+15.0	+2.0
Health Care Assistants	+1.24%	+167.8	-2.8	+58.0	+55.9	+68.5	-6.0	+6.5	-3.8	-27.4	+18.5	+0.5
Home Help	-0.46%	-17.1	+19.3	+7.6	+1.3	-1.7	-2.6		-40.5	-0.5		
Ambulance Staff		+2.5			+2.5							
Care, other	+0.02%	+0.6	+1.0	+8.1	+1.4	+5.1	-5.8	-6.5	+0.7	-0.9	-2.5	+0.0
Patient & Client Care	+0.75%	+153.9	+17.6	+73.7	+61.0	+71.9	-14.4	-0.0	-43.6	-28.9	+16.0	+0.5



Year on Year Summary

	% WTE change since FEB 2023	WTE change since FEB 2023	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Communi ty Services
Total	+4.83%	+2,799.1	+237.4	+418.2	+560.0	+303.2	+238.6	+173.4	+201.0	+215.6	+346.4	+105.4
Consultants	+10.97%	+51.3	+4.9	+7.6	+0.4	+3.6	+2.6	+9.3	+9.2	+2.9	+8.4	+2.4
Registrars	+7.04%	+56.4	+4.1	+21.0	+9.0	+7.6	+6.2	+16.1	-3.9	-8.1	+2.5	+2.0
SHO/ Interns	+24.14%	+71.5	+1.1	-7.5	-7.3	+26.1	+6.6	+1.8	+14.3	+10.6	+29.2	-3.5
Medical/ Dental, other	-2.24%	-13.8	-2.4	+1.2	+2.8	-3.3	-2.1	-2.4	-0.0	-0.2	-7.3	
Medical & Dental	+7.59%	+165.4	+7.7	+22.3	+4.9	+34.0	+13.3	+24.7	+19.5	+5.2	+32.8	+1.0
Nurse/ Midwife Manager	+3.39%	+118.5	+21.6	+24.7	+37.4	+0.6	+9.8	+1.6	-19.3	+6.2	+34.5	+1.4
Nurse/ Midwife Specialist & AN/MP	+26.94%	+302.4	+22.4	+49.3	+45.1	+44.7	+39.5	+23.0	+24.1	+16.9	+37.5	+0.0
Staff Nurse/ Staff Midwife	+3.26%	+305.1	+23.8	+32.5	+62.0	+78.6	+28.4	+4.6	-11.9	+14.3	+42.2	+30.6
Public Health Nurse	-0.13%	-1.9	+2.6	+5.4	-6.0	-0.5	-4.1	+2.1	-10.0	+5.8	+2.7	
Nursing/ Midwifery Student	+0.30%	+1.1	+4.1	-8.2	+9.0	+2.2	+2.1	+2.1	-18.3	+4.9	+2.3	+1.0
Nursing/ Midwifery other	+11.36%	+7.5	+0.5	+1.0	+2.5	+2.0	+0.2	-0.0	-2.9	+1.6	+1.7	+1.0
Nursing & Midwifery	+4.61%	+732.8	+75.0	+104.7	+150.0	+127.6	+76.0	+33.4	-38.3	+49.6	+120.9	+34.0
Therapy Professions	+4.34%	+164.5	+3.9	+52.4	+53.1	+26.7	+4.6	+20.3	-13.9	+30.4	-13.3	+0.5
Health Science/ Diagnostics	+2.76%	+3.5	+1.6	-0.8	+0.9	+0.4	+2.7	-0.1	-2.4	-1.6	+0.8	+2.0
Social Care	+2.70%	+84.7	+11.3	+25.7	+3.3	+4.5	+0.6	-0.5	+15.6	+12.0	+10.2	+2.1
Social Workers	+11.12%	+108.9	+11.7	+16.7	+9.5	+23.9	+16.2	-3.8	+8.2	+7.9	+14.6	+4.0
Psychologists	+7.44%	+74.3	+1.8	+4.2	+13.3	-1.0	+6.8	+16.1	+18.1	+5.5	+11.0	-1.5
Pharmacy	+16.53%	+21.2	+0.2	+4.8	+3.7	+3.7	-0.0	-1.2	+7.0	-4.0	+5.6	+1.5
H&SC, Other	+11.62%	+55.4	+0.2	+16.1	-0.8	+3.9	-0.3	+4.1	+7.0	+11.0	+13.6	+0.4
Health & Social Care Professionals	+5.32%	+512.4	+30.5	+119.1	+83.1	+62.1	+30.7	+34.9	+39.4	+61.2	+42.4	+9.1
Management (VIII & above)	+0.44%	+3.7	+2.5	-3.2	+9.9	+5.7	-4.9	-0.2	-10.3	-2.0	+6.4	-0.3
Administrative/ Supervisory (V to VII)	+10.08%	+252.7	+26.7	+32.4	+18.5	+47.0	+15.0	+9.6	+35.1	+20.2	+45.8	+2.5
Clerical (III & IV)	+8.32%	+355.8	-6.9	+40.5	+76.9	+93.1	+23.7	+21.8	+36.1	+17.5	+26.9	+26.2



Management & Administrative	+8.04%	+612.1	+22.3	+69.6	+105.4	+145.8	+33.8	+31.2	+60.9	+35.7	+79.0	+28.4
Support	+0.16%	+3.7	-2.6	-3.5	+40.8	-19.0	-11.4	+4.1	-6.2	+4.6	+0.2	-3.2
Maintenance/ Technical	+8.05%	+34.4	+1.9	+3.5	+16.5	-2.9	-1.0	+1.0	+6.1	+3.7	+4.7	+0.9
General Support	+1.42%	+38.1	-0.7	-0.0	+57.3	-21.9	-12.4	+5.1	-0.1	+8.3	+4.9	-2.3
Health Care Assistants	+4.96%	+648.1	+4.8	+121.4	+105.6	+31.2	+71.5	+38.6	+106.9	+72.3	+74.0	+21.8
Home Help	-0.40%	-14.9	+77.3	-17.6	+31.0	-111.4	+1.5		+18.1	-13.7		
Ambulance Staff		+2.5			+2.5							
Care, other	+3.25%	+102.6	+20.5	-1.4	+20.3	+36.0	+24.2	+5.5	-5.3	-3.1	-7.5	+13.5
Patient & Client Care	+3.70%	+738.3	+102.6	+102.4	+159.4	-44.3	+97.2	+44.0	+119.7	+55.6	+66.5	+35.3



Year to Date Summary

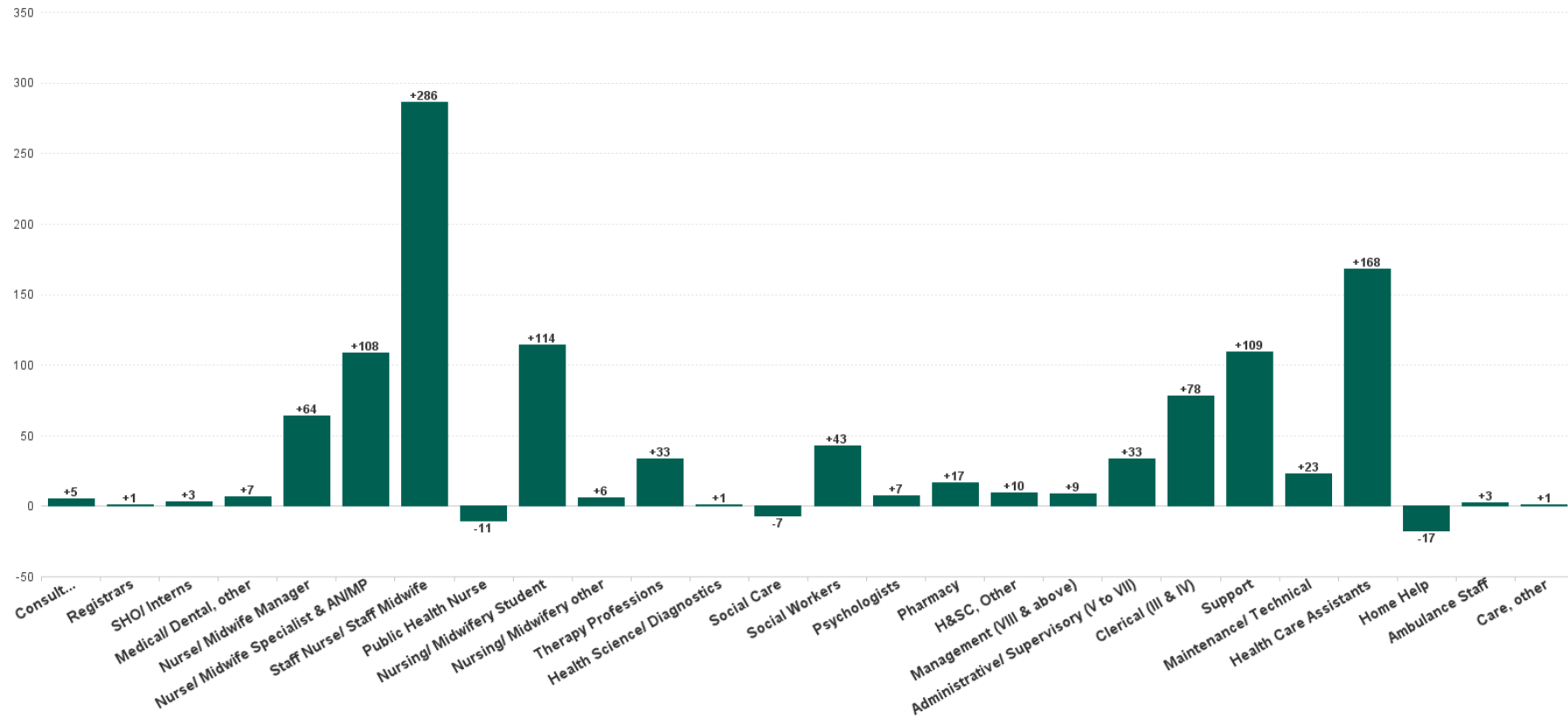
	% WTE change since DEC 2023	WTE change since DEC 2023	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Communi ty Services
Total	+2.00%	+1,188.7	+17.2	+251.2	+347.7	+328.8	-4.4	+21.3	-41.8	+3.1	+262.4	+3.3
Consultants	+0.55%	+2.9	+1.0	-0.2	-0.9	+0.2	-1.8	+3.4	+1.1	+1.7	-0.6	-1.0
Registrars	+0.63%	+5.3	+1.2	+10.5	+4.4	+1.8	+0.7	-0.9	-6.7	-10.7	+7.8	-2.8
SHO/ Interns	-1.51%	-5.7	-1.2	-3.6	-6.3	+1.0	+1.0	-4.0	-6.3	+7.6	+4.2	+2.0
Medical/ Dental, other	-0.88%	-5.3	-5.0	+1.7	+0.0	+0.5	+1.8	-0.3	-0.8	-0.7	-2.6	
Medical & Dental	-0.12%	-2.8	-3.9	+8.4	-2.8	+3.5	+1.6	-1.8	-12.7	-2.1	+8.8	-1.8
Nurse/ Midwife Manager	+1.38%	+49.2	+1.3	+18.9	+21.6	+5.9	-0.4	-2.3	-11.4	-8.1	+24.3	-0.7
Nurse/ Midwife Specialist & AN/MP	+8.85%	+115.9	+0.6	+23.6	+28.7	+20.3	+1.1	+1.6	+1.5	+5.9	+32.6	+0.0
Staff Nurse/ Staff Midwife	+3.38%	+315.2	+26.8	+48.6	+59.1	+108.2	+16.0	-2.0	+1.8	-3.7	+53.3	+7.2
Public Health Nurse	-0.47%	-7.0	-4.8	+1.6	-3.9	+3.2	+1.9	+1.4	-8.2	+3.3	-1.5	
Nursing/ Midwifery Student	+71.20%	+152.0	+17.8	+10.3	+14.3	+27.0	+4.7	+8.1	+12.3	+37.1	+22.7	-2.0
Nursing/ Midwifery other	+12.80%	+8.4	-0.5	+1.0	+2.2	+2.0	+0.1	-0.2	+0.0	+0.0	+3.8	+0.0
Nursing & Midwifery	+3.97%	+633.7	+41.3	+104.0	+121.9	+166.6	+23.3	+6.5	-4.0	+34.6	+135.1	+4.5
Therapy Professions	+0.28%	+10.9	-5.0	+23.7	+16.8	+7.3	-5.0	-5.7	-4.6	-8.8	-6.8	-1.0
Health Science/ Diagnostics	+3.21%	+4.1	+0.4	+0.8	+0.4	-0.0	+0.3	-0.1	-0.4	+0.4	+0.7	+1.6
Social Care	+0.04%	+1.2	+1.7	-8.0	+7.9	-2.1	-5.3	+1.7	-4.0	+0.0	+9.2	+0.1
Social Workers	+4.98%	+51.6	+0.9	+11.4	+11.6	+3.6	+6.0	-3.3	+1.8	+1.6	+17.1	+1.0
Psychologists	+1.12%	+11.9	+5.3	+1.7	+0.5	-1.9	+0.8	+1.4	+5.2	-1.5	+0.5	+0.0
Pharmacy	+5.60%	+7.9	-1.0	+3.1	+3.5	+2.8	+0.1	+0.2	+1.9	-2.4	+0.2	-0.4
H&SC, Other	+2.14%	+11.1	-0.8	+4.8	-0.1	-0.1	-0.7	+0.3	+1.3	+4.8	+1.7	+0.0
Health & Social Care Professionals	+0.98%	+98.7	+1.5	+37.4	+40.5	+9.5	-3.9	-5.5	+1.2	-6.0	+22.5	+1.4
Management (VIII & above)	+0.99%	+8.2	+0.2	+1.7	+8.8	+1.2	-1.1	-0.9	-1.2	+0.1	+2.5	-3.2
Administrative/ Supervisory (V to VII)	+1.43%	+38.9	-4.7	+9.9	+10.7	-1.7	+4.5	+5.4	+3.0	-4.7	+16.6	-0.0
Clerical (III & IV)	+1.20%	+54.9	-11.9	+3.1	+27.0	+44.0	-4.5	+1.3	-2.1	-16.0	+12.3	+1.6



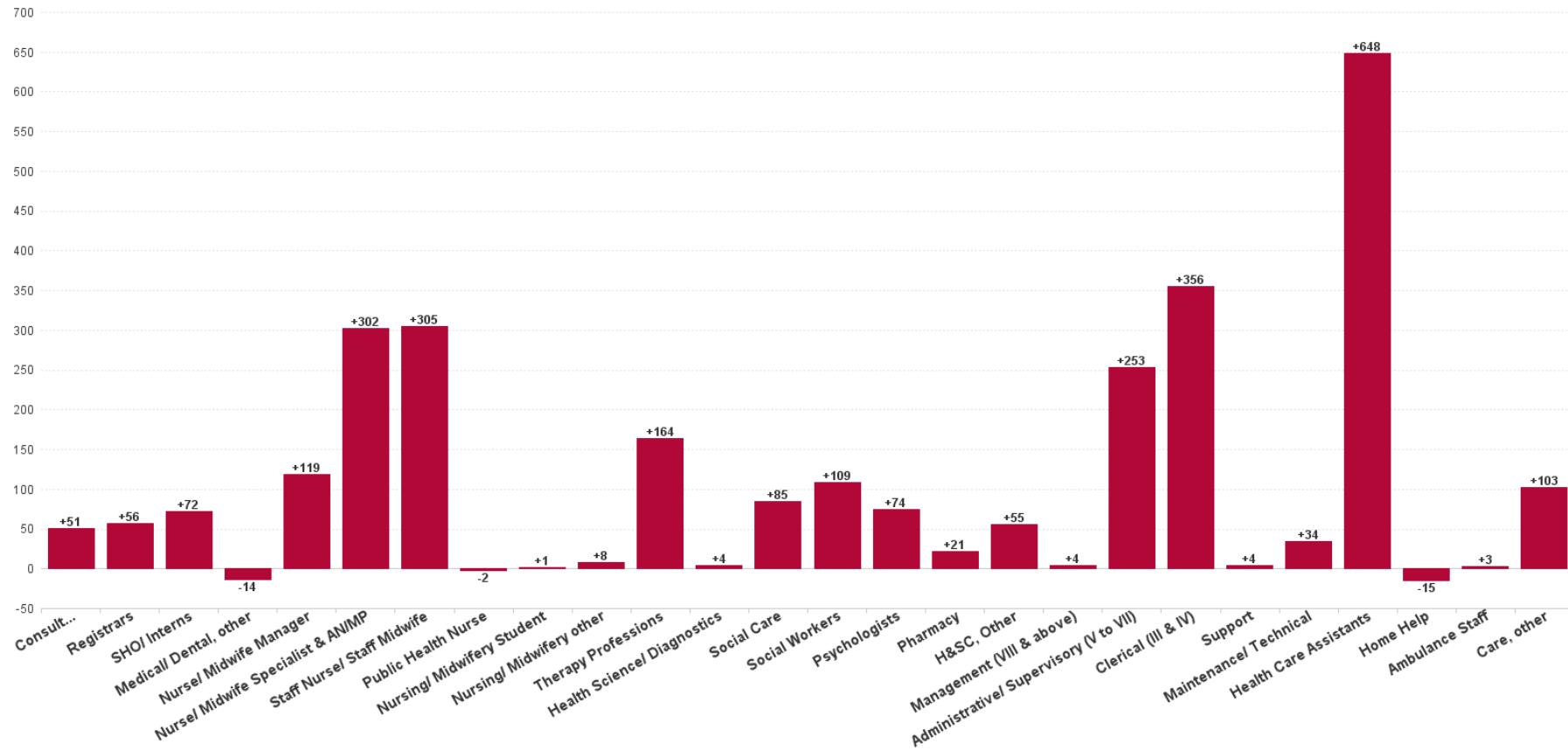
Management & Administrative	+1.25%	+102.0	-16.5	+14.8	+46.4	+43.5	-1.1	+5.9	-0.3	-20.6	+31.4	-1.6
Support	+4.67%	+101.2	-7.6	+6.8	+45.7	+45.3	-3.8	+1.4	-3.8	+2.7	+13.7	+0.8
Maintenance/ Technical	+5.49%	+24.1	+1.0	+2.8	+13.0	+2.5	+0.4	+0.0	-0.5	-0.2	+4.0	+1.1
General Support	+4.81%	+125.2	-6.6	+9.6	+58.8	+47.8	-3.4	+1.4	-4.4	+2.5	+17.7	+1.9
Health Care Assistants	+1.49%	+201.8	-3.0	+68.9	+68.8	+48.7	-22.3	+12.5	-13.4	-6.3	+48.8	-1.0
Home Help	-0.17%	-6.2	-1.4	+1.1	+2.0	-1.8	-6.1		+1.4	-1.3		
Ambulance Staff		+2.5			+2.5							
Care, other	+1.05%	+33.8	+5.6	+7.1	+9.7	+11.0	+7.4	+2.3	-9.6	+2.3	-2.0	+0.0
Patient & Client Care	+1.13%	+231.9	+1.2	+77.1	+83.0	+57.9	-21.0	+14.8	-21.6	-5.3	+46.8	-1.0



Previous Month Summary Chart: Change since JAN 2024



Previous Year Summary Chart: Change since FEB 2023



YTD Summary Chart: Change since DEC 2023

