

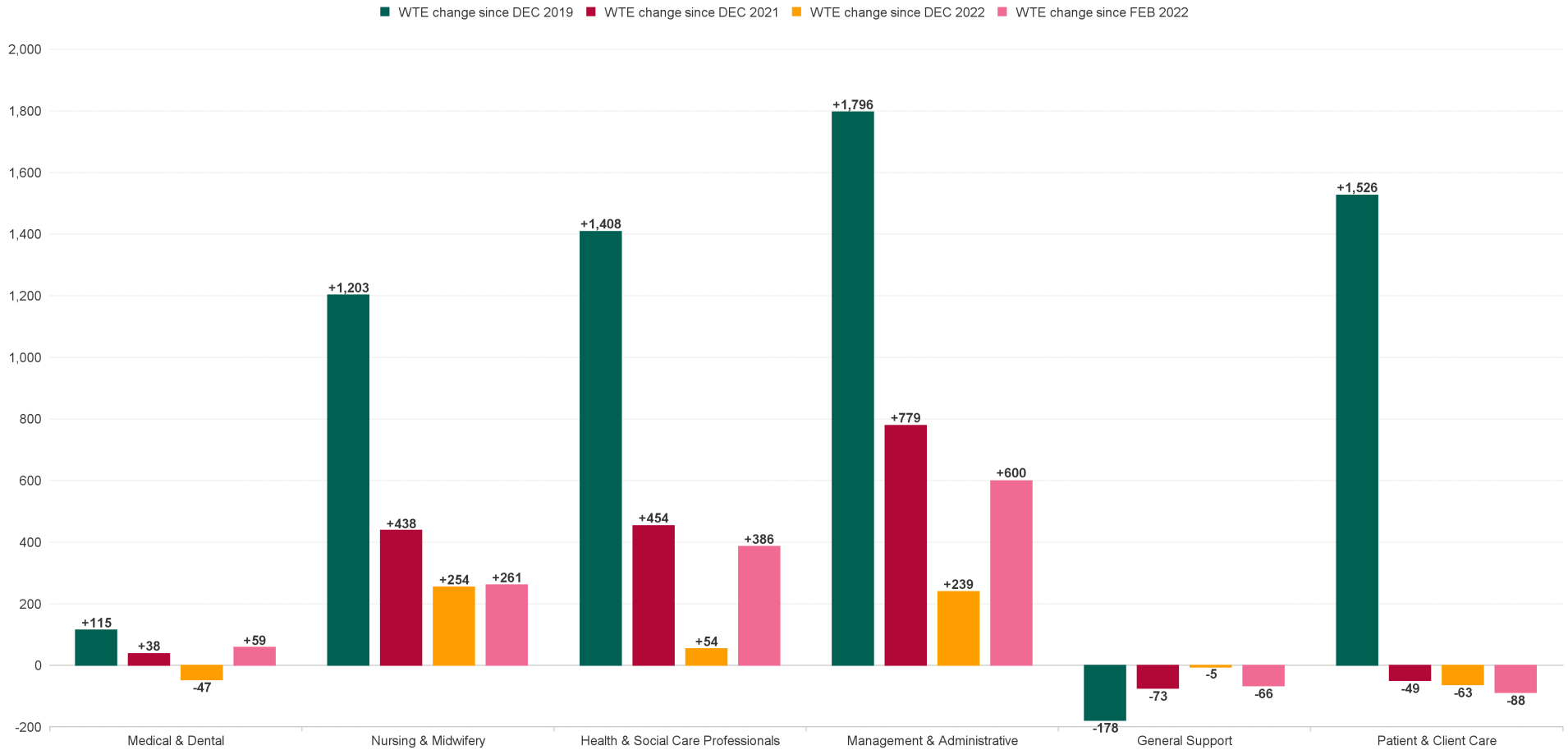
Community Services Employment Report : FEB 2023

Employment Report by Staff Group

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	52,085	57,523	57,674	57,956	+5,872	+434	+282	67,972
Consultants	424	472	468	468	+44	-5	-1	527
Registrars	687	798	799	801	+114	+3	+2	841
SHO/ Interns	319	327	322	296	-23	-31	-25	314
Medical/ Dental, other	634	629	614	615	-20	-14	+1	891
Medical & Dental	2,065	2,227	2,203	2,180	+115	-47	-22	2,573
Nurse/ Midwife Manager	3,162	3,449	3,483	3,493	+331	+44	+10	3,728
Nurse/ Midwife Specialist & AN/MP	691	1,064	1,092	1,123	+432	+59	+31	1,220
Staff Nurse/ Staff Midwife	9,008	9,366	9,355	9,349	+341	-17	-6	10,692
Public Health Nurse	1,534	1,502	1,501	1,484	-50	-18	-16	1,778
<i>Nursing/ Midwifery awaiting registration</i>	72	43	32	18	-54	-26	-14	20
<i>Post-registration Nurse/ Midwife Student</i>	98	97	102	106	+8	+9	+4	107
<i>Pre-registration Nurse/ Midwife Intern</i>	53	33	125	241	+187	+207	+115	482
Nursing/ Midwifery Student	223	174	258	364	+142	+191	+106	609
Nursing/ Midwifery other	59	70	71	66	+8	-4	-5	73
Nursing & Midwifery	14,677	15,625	15,759	15,879	+1,203	+254	+120	18,100
Therapy Professions	3,204	3,740	3,775	3,791	+587	+52	+16	4,403
Health Science/ Diagnostics	108	125	127	127	+19	+2	+0	145
Social Care	2,707	3,167	3,143	3,135	+428	-33	-9	3,702
Social Workers	807	970	985	979	+172	+9	-6	1,092
Psychologists	901	983	991	999	+97	+16	+8	1,110
Pharmacy	98	125	125	128	+30	+3	+3	157
H&SC, Other	403	471	469	477	+75	+6	+8	603
Health & Social Care Professionals	8,228	9,582	9,615	9,636	+1,408	+54	+21	11,212
Management (VIII & above)	618	827	827	833	+215	+6	+7	855
Administrative/ Supervisory (V to VII)	1,507	2,400	2,472	2,505	+998	+106	+33	2,656
Clerical (III & IV)	3,694	4,150	4,215	4,277	+583	+127	+62	4,928
Management & Administrative	5,819	7,377	7,513	7,616	+1,796	+239	+102	8,439
Support	2,461	2,269	2,266	2,262	-199	-7	-4	2,870
Maintenance/ Technical	406	425	429	427	+21	+2	-2	453
General Support	2,867	2,694	2,695	2,689	-178	-5	-6	3,323
Health Care Assistants	12,147	13,075	12,994	13,059	+912	-17	+64	15,307
Care, other	2,717	3,162	3,159	3,161	+443	-1	+2	3,724
Home Help	3,565	3,782	3,736	3,736	+171	-46	+1	5,294
Patient & Client Care	18,430	20,019	19,889	19,956	+1,526	-63	+67	24,325



WTE Change by Staff Category



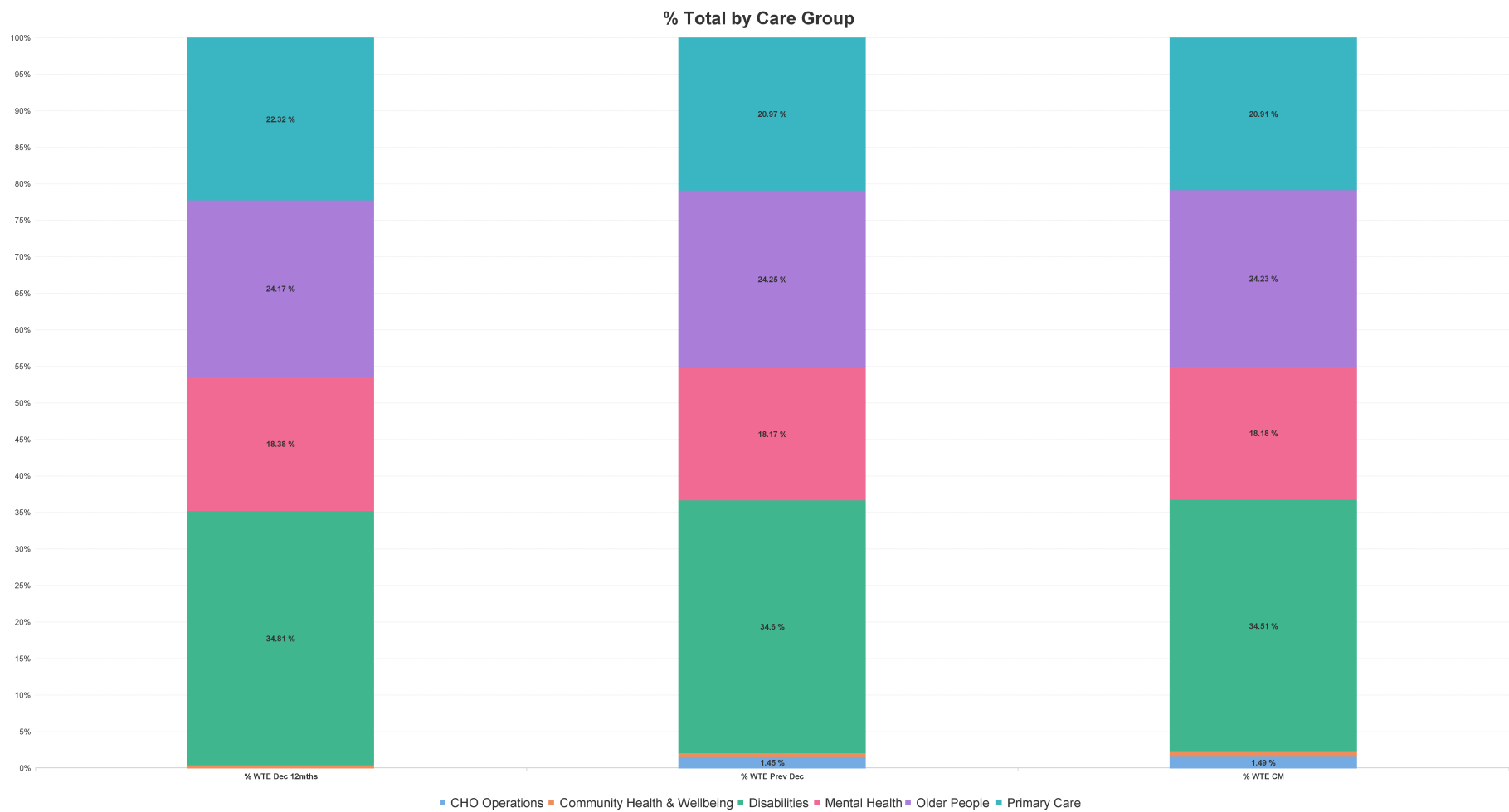
Community Services Report by CHO: FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	52,085	57,523	57,674	57,956	+5,872	+434	+282	67,972
CHO Operations		89	91	93	+93	+4	+2	98
Community Health & Wellbeing		28	31	31	+31	+3	+0	33
Disabilities	1,498	1,698	1,708	1,727	+228	+29	+18	1,931
Mental Health	953	1,024	1,043	1,056	+104	+33	+13	1,160
Older People	1,836	2,087	2,069	2,074	+238	-14	+5	2,468
Primary Care	1,182	1,472	1,485	1,506	+324	+34	+20	1,774
CHO 1	5,468.28	6,397.95	6,427.18	6,486.61	1,018.33	88.66	59.43	7,464
CHO Operations		82	83	84	+84	+3	+1	88
Community Health & Wellbeing		21	22	63	+63	+42	+41	87
Disabilities	1,497	1,607	1,625	1,638	+141	+31	+13	2,007
Mental Health	1,308	1,329	1,333	1,339	+31	+10	+6	1,458
Older People	1,606	1,582	1,572	1,575	-31	-7	+4	1,828
Primary Care	1,134	1,351	1,343	1,301	+167	-50	-42	1,481
CHO 2	5,544.75	5,972.02	5,977.73	6,000.37	455.62	28.35	22.64	6,949
CHO Operations		192	195	198	+198	+5	+3	213
Community Health & Wellbeing		38	39	43	+43	+4	+3	46
Disabilities	1,823	1,989	2,004	2,008	+184	+19	+4	2,415
Mental Health	795	814	829	834	+39	+20	+5	921
Older People	974	1,264	1,271	1,270	+296	+6	-1	1,551
Primary Care	764	772	790	792	+28	+20	+2	944
CHO 3	4,356.63	5,069.17	5,127.54	5,143.3	786.67	74.13	15.76	6,090
Community Health & Wellbeing		52	50	51	+51	-1	+1	81
Disabilities	2,425	2,640	2,596	2,636	+211	-5	+40	3,184
Mental Health	1,499	1,562	1,570	1,550	+51	-12	-21	1,721
Older People	2,919	3,000	3,002	3,007	+88	+6	+4	3,802
Primary Care	1,346	1,707	1,713	1,750	+405	+44	+38	2,174
CHO 4	8,188.54	8,960.51	8,930.82	8,993.2	804.66	32.69	62.38	10,962
CHO Operations		94	96	92	+92	-2	-4	95
Community Health & Wellbeing		38	39	46	+46	+8	+8	50
Disabilities	1,488	1,656	1,670	1,674	+186	+18	+4	1,974
Mental Health	1,177	1,224	1,237	1,256	+79	+32	+19	1,403



FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	52,085	57,523	57,674	57,956	+5,872	+434	+282	67,972
Older People	1,653	1,641	1,650	1,665	+12	+24	+15	2,027
Primary Care	958	1,152	1,162	1,165	+207	+13	+3	1,399
CHO 5	5,276.51	5,804.89	5,853.4	5,897.63	621.12	92.74	44.23	6,948
CHO Operations		60	62	69	+69	+9	+8	73
Community Health & Wellbeing		17	23	29	+29	+12	+6	33
Disabilities	1,198	1,216	1,210	1,212	+15	-4	+3	1,390
Mental Health	593	650	650	646	+54	-3	-4	728
Older People	823	813	817	824	+1	+11	+7	899
Primary Care	765	864	867	855	+91	-9	-11	1,081
CHO 6	3,378.1	3,620.19	3,628.12	3,636.75	258.65	16.56	8.63	4,204
CHO Operations		113	115	117	+117	+4	+2	125
Community Health & Wellbeing		49	50	47	+47	-2	-3	50
Disabilities	2,982	3,410	3,394	3,418	+436	+8	+24	4,046
Mental Health	835	879	877	885	+50	+6	+7	982
Older People	996	999	1,009	1,013	+17	+14	+4	1,148
Primary Care	1,702	1,765	1,735	1,743	+41	-22	+8	2,011
CHO 7	6,514.49	7,214.66	7,179.63	7,222.81	708.32	8.15	43.18	8,362
CHO Operations		58	59	61	+61	+3	+2	63
Community Health & Wellbeing		33	34	35	+35	+2	+0	40
Disabilities	2,162	2,345	2,341	2,335	+173	-10	-6	2,824
Mental Health	1,098	1,091	1,102	1,128	+30	+37	+26	1,261
Older People	1,488	1,489	1,506	1,522	+34	+33	+16	1,890
Primary Care	1,387	1,498	1,498	1,499	+112	+1	+0	1,794
CHO 8	6,135	6,513.8	6,540.61	6,579.19	444.19	65.39	38.58	7,872
CHO Operations		144	148	149	+149	+5	+1	159
Community Health & Wellbeing		46	47	47	+47	+1	+0	50
Disabilities	3,194	3,336	3,340	3,346	+152	+10	+6	3,965
Mental Health	1,272	1,371	1,382	1,344	+72	-27	-38	1,482
Older People	870	976	978	995	+125	+19	+17	1,107
Primary Care	1,247	1,357	1,378	1,377	+130	+20	-1	1,575
CHO 9	6,582.2	7,229.96	7,272.51	7,258.26	676.06	28.3	-14.25	8,338
Disabilities	6	6	5	6	+0	+0	+1	6
Mental Health	438	511	503	500	+63	-11	-2	527
Older People	74	95	98	101	+26	+6	+3	109
Primary Care	122	127	131	131	+9	+4	-0	141
other Community Services	640.31	739.56	736.76	738.35	98.04	-1.21	1.59	783





Community Services Employment Report by HSE/S38: FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	52,085	57,523	57,674	57,956	+5,872	+434	+282	67,972
Health Service Executive	35,860	39,878	40,119	40,344	+4,484	+467	+225	46,815
Section 38 Voluntary Agencies	16,225	17,645	17,555	17,612	+1,387	-33	+57	21,157



Community Services Employment Report by HSE: FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Total HSE	35,860	39,878	40,119	40,344	+4,484	+467	+225	46,815
Consultants	376	416	411	409	+33	-8	-2	455
Registrars	644	756	759	758	+114	+2	-0	794
SHO/ Interns	284	291	285	261	-23	-30	-24	271
Medical/ Dental, other	610	600	590	585	-25	-15	-4	823
Medical & Dental	1,914	2,063	2,044	2,013	+100	-50	-31	2,343
Nurse/ Midwife Manager	2,386	2,617	2,644	2,651	+265	+34	+8	2,814
Nurse/ Midwife Specialist & AN/MP	608	958	985	1,018	+410	+60	+33	1,096
Staff Nurse/ Staff Midwife	6,818	7,121	7,128	7,153	+335	+32	+25	8,135
Public Health Nurse	1,534	1,502	1,501	1,484	-50	-18	-16	1,778
Nursing/ Midwifery awaiting registration	72	41	31	18	-44	-9	-13	20
Post-registration Nurse/ Midwife Student	98	97	102	106	+45	-39	+4	107
Pre-registration Nurse Intern (COVID-19)					+1	-1		
Pre-registration Nurse/ Midwife Intern	21	25	73	176	+5	-3	+103	356
Nursing/ Midwifery Student	191	163	206	300	+109	+137	+94	483
Nursing/ Midwifery other	40	46	50	49	+9	+3	-1	53
Nursing & Midwifery	11,576	12,408	12,513	12,655	+1,080	+248	+143	14,359
Therapy Professions	2,645	3,132	3,177	3,196	+552	+64	+20	3,711
Health Science/ Diagnostics	85	105	106	106	+21	+2	+1	118
Social Care	175	194	194	196	+21	+2	+2	221
Social Workers	601	744	761	757	+156	+13	-4	835
Psychologists	756	813	823	831	+75	+18	+8	920
Pharmacy	75	102	103	106	+30	+4	+3	129
H&SC, Other	338	418	419	427	+89	+9	+8	533
Health & Social Care Professionals	4,676	5,508	5,583	5,620	+944	+112	+37	6,467
Management (VIII & above)	471	646	649	652	+182	+7	+4	668
Administrative/ Supervisory (V to VII)	1,095	1,884	1,940	1,968	+872	+84	+28	2,076
Clerical (III & IV)	3,076	3,493	3,554	3,616	+539	+123	+62	4,109
Management & Administrative	4,643	6,022	6,142	6,236	+1,593	+214	+94	6,853
Support	1,580	1,470	1,476	1,475	-105	+5	-1	1,791
Maintenance/ Technical	278	294	294	293	+15	-1	-1	306
General Support	1,858	1,764	1,769	1,768	-90	+4	-2	2,097
Health Care Assistants	6,507	6,841	6,821	6,816	+309	-25	-6	7,676
Care, other	1,122	1,490	1,512	1,500	+378	+10	-12	1,726



FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Total HSE	35,860	39,878	40,119	40,344	+4,484	+467	+225	46,815
Home Help	3,565	3,782	3,736	3,736	+171	-46	+1	5,294
Patient & Client Care	11,195	12,113	12,069	12,053	+858	-61	-16	14,696



Community Services Employment Report by S38 Voluntary Agencies: FEB 20

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Total S38 Voluntary Agencies	16,225	17,645	17,555	17,612	+1,387	-33	+57	21,157
Consultants	48	56	58	59	+11	+3	+1	72
Registrars	43	42	40	43	+0	+0	+3	47
SHO/ Interns	36	36	37	35	-0	-1	-1	43
Medical/ Dental, other	24	29	24	30	+5	+1	+6	68
Medical & Dental	151	164	159	167	+16	+3	+8	230
Nurse/ Midwife Manager	776	832	839	841	+65	+10	+2	914
Nurse/ Midwife Specialist & AN/MP	84	106	106	105	+21	-1	-1	124
Staff Nurse/ Staff Midwife	2,190	2,245	2,227	2,196	+6	-50	-31	2,557
Nursing/ Midwifery awaiting registration		3	1				-1	
Pre-registration Nurse/ Midwife Intern	32	8	52	65	-8	+2	+13	126
Nursing/ Midwifery Student	32	11	53	65	+33	+54	+12	126
Nursing/ Midwifery other	19	24	22	17	-2	-6	-4	20
Nursing & Midwifery	3,101	3,217	3,247	3,224	+123	+7	-23	3,741
Therapy Professions	559	607	598	595	+36	-12	-3	692
Health Science/ Diagnostics	23	20	21	20	-2	+0	-1	27
Social Care	2,531	2,974	2,949	2,938	+407	-35	-11	3,481
Social Workers	206	226	224	222	+16	-4	-2	257
Psychologists	145	170	168	168	+23	-2	-0	190
Pharmacy	23	24	22	22	-1	-1	+0	28
H&SC, Other	65	53	50	51	-14	-2	+0	70
Health & Social Care Professionals	3,552	4,074	4,032	4,017	+465	-57	-16	4,745
Management (VIII & above)	147	182	178	181	+33	-1	+3	187
Administrative/ Supervisory (V to VII)	412	516	532	538	+126	+21	+5	580
Clerical (III & IV)	618	657	661	662	+44	+4	+1	819
Management & Administrative	1,177	1,355	1,371	1,380	+203	+25	+9	1,586
Support	881	799	790	787	-94	-12	-4	1,079
Maintenance/ Technical	128	131	136	134	+6	+4	-1	147
General Support	1,009	930	926	921	-88	-8	-5	1,226
Health Care Assistants	5,640	6,234	6,173	6,243	+603	+9	+70	7,631
Care, other	1,595	1,671	1,647	1,661	+65	-11	+14	1,998
Patient & Client Care	7,235	7,905	7,820	7,903	+668	-2	+83	9,629

Community Services Employment Report by Grade Group: FEB 2023

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FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	5,468	6,398	6,427	6,487	+1,018	+89	+59	7,464
Consultant Medicine	3	4	4	4	+1	+0	+0	5
Consultant Psychiatry	31	34	34	34	+3	-0	-0	37
Consultant Surgery		1	1	1	+1	-0	-0	1
Consultants	34	39	39	39	+5	-0	-0	43
Registrar	56	64	64	67	+11	+4	+3	70
Senior Registrar	8	12	12	12	+4	-0	-0	13
Specialist Registrar	1	1	1	1	+0	+0	+0	1
Registrars	65	77	77	81	+15	+4	+3	84
Senior House Officer	26	22	23	23	-3	+1	-0	23
SHO/ Interns	26	22	23	23	-3	+1	-0	23
Dentists	28	27	27	27	-1	+0	+0	29
Other Medical	52	45	36	35	-18	-11	-2	69
Medical/ Dental, other	80	72	63	61	-19	-11	-2	98
Medical & Dental	205	209	202	203	-2	-6	+1	248
Clinical Nurse/ Midwife Manager	269	277	281	281	+12	+4	+0	302
Director Nursing/Midwifery, Assistant	51	68	64	66	+15	-2	+2	70
Director of Nursing/Midwifery	29	30	28	30	+0	+0	+2	30
Nurse/ Midwife Manager	350	375	372	377	+27	+2	+4	402
Advanced Nurse/ Midwife Practitioner	9	25	28	28	+19	+2	-1	29
Clinical Nurse/ Midwife Specialist	93	145	146	153	+60	+8	+7	166
Nurse/ Midwife Specialist & AN/MP	102	170	174	180	+78	+11	+6	195
Staff Nurse [Intellectual Disability]	205	274	272	271	+65	-4	-1	297
Staff Nurse [Psychiatric]	298	295	299	300	+3	+5	+2	323
Staff Nurses [General/ Children's]	511	516	525	527	+16	+11	+2	622
Staff Nurse/ Staff Midwife	1,014	1,086	1,095	1,098	+84	+12	+3	1,242
Public Health Nurse	156	152	158	156	-0	+3	-2	177
Public Health Nurse	156	152	158	156	-0	+3	-2	177
Nursing/ Midwifery awaiting registration	11	3	2	1	-10	-2	-1	1
Post-registration Nurse/ Midwife Student	7	10	8	8	+1	-1	+0	9
Pre-registration Nurse/ Midwife Intern	3	8	16	28	+25	+20	+13	57
Nursing/ Midwifery Student	21	21	26	37	+16	+17	+12	67
Nursing Education/Clinical	6	8	7	7	+1	-1	-0	8
Nursing/ Midwifery other	6	8	7	7	+1	-1	-0	8
Nursing & Midwifery	1648	1811	1832	1855	+207	+44	+23	2,091
Dietitians	17	32	33	35	+18	+3	+2	38
Occupational Therapists	128	156	155	157	+28	+1	+2	179
Orthoptists	3	4	4	4	+1	+0	+0	5



Community Services Employment Report by Grade Group: FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	5,468	6,398	6,427	6,487	+1,018	+89	+59	7,464
Physiotherapists	90	118	115	117	+27	-0	+2	138
Podiatrists & Chiropodists	9	21	22	22	+13	+1	+0	24
Speech & Language Therapists	69	75	74	78	+9	+3	+4	88
Therapy Professions	316	405	404	413	+97	+8	+10	472
Audiology	5	5	5	6	+1	+1	+0	7
Cardiac Physiologists		1	1	1	+1	+0	+0	1
Radiographers	1	3	3	3	+2	-0	-0	4
Health Science/ Diagnostics	7	9	10	10	+3	+1	+0	12
Social Care	11	21	18	22	+11	+2	+4	28
Social Care	11	21	18	22	+11	+2	+4	28
Social Workers	85	107	109	110	+25	+3	+1	122
Social Workers	85	107	109	110	+25	+3	+1	122
Psychologists	60	64	67	71	+11	+7	+4	78
Psychologists	60	64	67	71	+11	+7	+4	78
Pharmacists	2	3	3	2	+1	-0	-0	3
Pharmacy	2	3	3	2	+1	-0	-0	3
Counsellor Therapists	20	27	27	28	+8	+1	+0	32
Dental Hygienists	5	5	5	5	+0	+0	+0	6
Other Health & Social Care	8	2	3	3	-5	+1	+1	3
Vaccinators		12	12	12	+12	+0	+1	24
H&SC, Other	32	47	47	48	+16	+2	+2	65
Health & Social Care Professionals	513	655	656	677	+164	+22	+21	780
Executive Management	7	9	9	9	+2	+0	+0	9
Senior Management (VIII & GM)	53	72	74	72	+19	+1	-1	74
Management (VIII & above)	60	81	83	81	+22	+1	-1	83
Middle Management (V-VII)	134	242	246	252	+117	+10	+5	270
Other Administrative	1	1	1	1	+0	+0	+0	1
Administrative/ Supervisory (V to VII)	135	243	247	253	+117	+10	+5	271
General Administrative (III & IV)	456	554	565	568	+113	+14	+3	650
Clerical (III & IV)	456	554	565	568	+113	+14	+3	650
Management & Administrative	651	877	895	903	+252	+25	+8	1,004
Catering	61	59	57	57	-4	-2	-0	71
Household Services	204	188	189	189	-15	+1	-0	225
Other Support	33	30	30	31	-2	+2	+1	54
Portering	8	6	6	6	-2	+0	+0	7
Support	306	283	282	283	-22	+1	+1	357
Maintenance	36	37	35	34	-2	-3	-1	36
Maintenance/ Technical	36	37	35	34	-2	-3	-1	36
General Support	342	320	317	317	-24	-2	+0	393
Attendant/ Aide	374	371	373	375	+1	+4	+2	432
Health Care Assistant/ Care Assistant	1,029	1,187	1,193	1,191	+161	+3	-2	1,333
Health & Social Care Assistants	20	34	34	34	+14	-0	-0	38



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FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	5,468	6,398	6,427	6,487	+1,018	+89	+59	7,464
Health Care Assistants	1,423	1,592	1,600	1,600	+177	+8	-0	1,803
Home Care Services	24	25	24	24	-1	-1	-1	26
Other Care Grades	65	99	100	97	+32	-2	-3	110
Pastoral Care	12	7	7	7	-5	+0	+0	12
Workshop Services	30	39	46	46	+17	+7	-0	50
Care, other	131	170	178	174	+43	+4	-4	198
Home Helps	556	764	748	759	+202	-5	+11	947
Home Help	556	764	748	759	+202	-5	+11	947
Patient & Client Care	2110	2526	2525	2532	+422	+6	+7	2,948



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FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	5,545	5,972	5,978	6,000	+456	+28	+23	6,949
Consultant Medicine	1	3	3	3	+2	-0	-0	3
Consultant Paediatrics	1	1	1	1	+0	+0	+0	1
Consultant Psychiatry	40	39	40	40	-0	+0	-1	45
Consultant Surgery	0				-0			
Consultants	42	43	44	43	+1	+0	-1	49
Registrar	58	75	73	70	+12	-4	-2	71
Senior Registrar	17	16	15	16	-1	-0	+1	17
Registrars	75	91	87	86	+11	-5	-1	88
Senior House Officer	36	43	43	44	+8	+1	+1	45
SHO/ Interns	36	43	43	44	+8	+1	+1	45
Dentists	21	23	22	22	+1	-1	+1	26
Other Medical	38	34	33	33	-5	-1	-0	41
Medical/ Dental, other	59	57	55	55	-4	-2	+0	67
Medical & Dental	212	234	230	228	+16	-6	-1	249
Clinical Nurse/ Midwife Manager	241	259	261	260	+19	+1	-1	277
Director Nursing/Midwifery, Assistant	45	47	47	47	+2	-0	-0	49
Director of Nursing/Midwifery	23	25	24	23	+0	-1	-1	24
Nurse/ Midwife Manager	309	331	333	330	+22	-0	-2	350
Advanced Nurse/ Midwife Practitioner	9	22	22	22	+13	+1	+1	23
Clinical Nurse/ Midwife Specialist	84	119	120	119	+36	-0	-1	127
Nurse/ Midwife Specialist & AN/MP	93	141	142	142	+49	+0	-0	150
Staff Nurse [Intellectual Disability]	90	124	123	123	+33	-1	-0	149
Staff Nurse [Psychiatric]	371	366	363	364	-7	-2	+1	396
Staff Nurses [General/ Children's]	437	426	429	434	-3	+8	+5	501
Staff Nurse/ Staff Midwife	898	916	916	921	+23	+5	+5	1,046
Public Health Nurse	192	187	185	186	-6	-1	+1	213
Public Health Nurse	192	187	185	186	-6	-1	+1	213
Nursing/ Midwifery awaiting registration	5	7	5	4	-1	-3	-1	4
Post-registration Nurse/ Midwife Student	4	14	18	18	+14	+4	+0	18
Pre-registration Nurse/ Midwife Intern	0	4	10	23	+23	+19	+13	45
Nursing/ Midwifery Student	9	25	33	45	+36	+19	+12	67
Nursing Education/Clinical	2	4	4	4	+2	+0	+0	4
Nursing/ Midwifery other	2	4	4	4	+2	+0	+0	4
Nursing & Midwifery	1502	1604	1613	1627	+126	+23	+15	1,830
Dietitians	20	33	32	32	+12	-1	-0	35
Occupational Therapists	117	146	146	142	+25	-4	-4	160
Orthoptists	2	4	4	4	+2	+0	+0	4
Physiotherapists	89	109	109	111	+22	+2	+1	127
Podiatrists & Chiropodists	7	20	22	21	+14	+1	-1	25
Speech & Language Therapists	105	111	106	110	+6	-0	+4	126



Community Services Employment Report by Grade Group: FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	5,545	5,972	5,978	6,000	+456	+28	+23	6,949
Therapy Professions	338	421	419	419	+81	-2	-0	477
Audiology	5	8	7	8	+3	-0	+1	8
Clinical Engineering	1	1	1	1	+0	+0	+0	1
Radiographers	1	1	1	1	+0	+0	-0	1
Health Science/ Diagnostics	6	10	9	10	+3	+0	+1	10
Social Care	245	300	303	304	+59	+4	+1	368
Social Care	245	300	303	304	+59	+4	+1	368
Social Workers	84	102	104	102	+19	+0	-1	114
Social Workers	84	102	104	102	+19	+0	-1	114
Psychologists	73	88	89	90	+16	+1	+0	103
Psychologists	73	88	89	90	+16	+1	+0	103
Pharmacists	4	5	5	5	+1	-0	-1	6
Pharmacy Technicians	1	1	1	1	+0	-0	+0	1
Pharmacy	5	6	6	6	+1	-0	-1	7
Counsellor Therapists	11	22	21	21	+10	-1	+0	25
Dental Hygienists	4	5	5	5	+0	-0	+0	6
Other Health & Social Care	40	37	37	36	-3	-1	-1	43
Play Therapists/ Specialists	4	2	2	2	-2	+0	+0	2
Vaccinators		11	10	10	+10	-0	+0	31
H&SC, Other	59	77	75	74	+15	-3	-0	107
Health & Social Care Professionals	811	1004	1005	1004	+194	+0	-1	1,186
Executive Management	10	13	13	13	+3	-0	-0	13
Senior Management (VIII & GM)	46	57	58	59	+13	+1	+1	60
Management (VIII & above)	56	70	71	72	+16	+1	+1	73
Middle Management (V-VII)	133	235	247	250	+118	+15	+3	260
Other Administrative	1				-1			
Administrative/ Supervisory (V to VII)	134	235	247	250	+117	+15	+3	260
General Administrative (III & IV)	468	451	450	450	-18	-2	+0	516
Clerical (III & IV)	468	451	450	450	-18	-2	+0	516
Management & Administrative	657	757	768	772	+115	+15	+4	849
Catering	40	33	31	31	-9	-2	-0	34
Household Services	63	58	58	59	-4	+1	+1	85
Other Support	39	38	41	41	+2	+3	+0	71
Portering	16	12	12	12	-4	-0	-0	12
Support	158	140	142	143	-15	+2	+0	202
Maintenance	68	78	78	77	+9	-1	-1	79
Technical Services		1	1	1	+1	+0	+0	1
Maintenance/ Technical	68	79	79	78	+10	-1	-1	80
General Support	226	219	221	220	-5	+1	-1	282
Attendant/ Aide	437	237	235	227	-210	-9	-8	256
Health Care Assistant/ Care Assistant	916	1,152	1,149	1,163	+246	+11	+14	1,360
Health & Social Care Assistants	14	23	24	26	+12	+3	+2	28



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FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	5,545	5,972	5,978	6,000	+456	+28	+23	6,949
Health Care Assistants	1,367	1,412	1,408	1,416	+49	+4	+8	1,644
Home Care Services	29	47	45	45	+15	-2	-0	51
Other Care Grades	63	122	123	124	+61	+1	+1	132
Pastoral Care	10	8	8	9	-2	+1	+0	9
Workshop Services	169	158	159	161	-8	+3	+1	196
Care, other	271	335	335	338	+67	+3	+2	388
Home Helps	499	407	397	395	-105	-12	-3	521
Home Help	499	407	397	395	-105	-12	-3	521
Patient & Client Care	2137	2154	2141	2148	+11	-6	+7	2,553



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FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	4,357	5,069	5,128	5,143	+787	+74	+16	6,090
Consultant Medicine	2	4	4	4	+2	-0	-0	4
Consultant Paediatrics	1	1	1	1	-0	-0	-0	1
Consultant Psychiatry	23	28	28	27	+4	-1	-1	33
Consultant Surgery	1	0	0	0	-1	+0	+0	1
Consultants	27	33	34	32	+5	-1	-1	39
Registrar	35	39	39	44	+9	+6	+5	47
Senior Registrar	5	5	6	5	+0	+0	-1	5
Specialist Registrar	2	3	3	2	+0	-1	-1	2
Registrars	42	47	48	51	+10	+5	+3	54
Senior House Officer	25	35	31	23	-2	-12	-8	23
SHO/ Interns	25	35	31	23	-2	-12	-8	23
Dentists	27	27	27	26	-0	-0	-1	31
Other Medical	31	25	24	24	-7	-1	+0	31
Medical/ Dental, other	58	52	51	50	-8	-1	-1	62
Medical & Dental	152	167	164	157	+5	-10	-7	178
Clinical Nurse/ Midwife Manager	186	202	206	201	+15	-2	-5	209
Director Nursing/Midwifery, Assistant	46	46	47	46	-0	-0	-1	49
Director of Nursing/Midwifery	15	14	15	14	-1	+0	-1	14
Nurse/ Midwife Manager	246	262	267	260	+14	-2	-7	272
Advanced Nurse/ Midwife Practitioner	2	13	13	14	+12	+1	+1	14
Clinical Nurse/ Midwife Specialist	54	63	66	68	+14	+5	+2	74
Nurse/ Midwife Specialist & AN/MP	56	75	78	82	+26	+6	+3	88
Staff Nurse [Intellectual Disability]	209	195	197	197	-12	+1	-1	222
Staff Nurse [Psychiatric]	237	237	244	246	+9	+9	+3	267
Staff Nurses [General/ Children's]	341	409	419	418	+77	+9	-1	484
Staff Nurse/ Staff Midwife	787	842	860	861	+74	+19	+1	973
Public Health Nurse	127	126	129	127	-0	+1	-2	155
Public Health Nurse	127	126	129	127	-0	+1	-2	155
Post-registration Nurse/ Midwife Student		7	7	7	+7	+0	+0	7
Pre-registration Nurse/ Midwife Intern	20	4	15	23	+2	+18	+8	45
Nursing/ Midwifery Student	20	11	22	30	+9	+18	+8	52
Nursing Education/Clinical	3	4	4	4	+1	+0	+0	4
Other Nursing/ Midwifery	1				-1			
Nursing/ Midwifery other	4	4	4	4	+0	+0	+0	4
Nursing & Midwifery	1241	1320	1361	1364	+123	+43	+3	1,544
Dietitians	3	16	17	17	+14	+1	-0	19
Occupational Therapists	88	98	100	98	+11	+1	-1	113
Orthoptists		1	1	1	+1	+0	+0	1
Physiotherapists	60	79	80	82	+22	+3	+1	94
Podiatrists & Chiropodists	5	7	9	9	+3	+1	+0	9



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FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	4,357	5,069	5,128	5,143	+787	+74	+16	6,090
Speech & Language Therapists	58	77	78	79	+21	+2	+0	93
Therapy Professions	214	278	285	286	+72	+8	+0	329
Audiology	5	5	5	5	-0	+0	+0	5
Clinical Engineering		4	4	4	+4	-0	-0	4
Radiographers	1	1	1	1	+0	+0	+0	1
Vascular Physiologists	0	0	0	0	-0	+0	+0	1
Health Science/ Diagnostics	5	9	9	9	+4	-0	-0	11
Social Care	245	282	281	277	+32	-5	-4	324
Social Care	245	282	281	277	+32	-5	-4	324
Social Workers	59	67	68	68	+8	+0	-1	74
Social Workers	59	67	68	68	+8	+0	-1	74
Psychologists	124	128	130	129	+5	+1	-1	136
Psychologists	124	128	130	129	+5	+1	-1	136
Pharmacists	3	4	4	5	+2	+1	+1	6
Pharmacy Technicians	2	2	2	2	+0	+0	+0	2
Pharmacy	5	6	6	6	+2	+1	+1	8
Counsellor Therapists	13	16	17	16	+4	+1	-1	17
Dental Hygienists	6	7	8	8	+1	+0	-0	9
Other Health & Social Care	8	6	6	6	-2	+0	+0	8
Play Therapists/ Specialists	5	7	6	7	+1	-0	+1	9
H&SC, Other	32	36	36	36	+4	+1	-0	43
Health & Social Care Professionals	684	805	816	811	+127	+6	-5	925
Executive Management	12	15	15	15	+3	+0	+0	15
Senior Management (VIII & GM)	26	41	44	44	+18	+3	-0	45
Management (VIII & above)	38	56	59	59	+21	+3	-0	60
Middle Management (V-VII)	125	205	207	205	+80	-1	-2	216
Other Administrative	7	5	6	11	+4	+6	+5	11
Administrative/ Supervisory (V to VII)	132	210	212	215	+83	+5	+3	227
General Administrative (III & IV)	320	348	347	354	+34	+6	+7	402
Clerical (III & IV)	320	348	347	354	+34	+6	+7	402
Management & Administrative	491	614	619	629	+138	+15	+10	689
Catering	31	28	32	31	+1	+4	-1	34
Household Services	82	72	74	75	-7	+3	+1	86
Other Support	38	37	37	37	-1	+1	+1	56
Portering	11	6	6	6	-5	+0	-0	6
Support	163	142	148	150	-13	+8	+1	182
Maintenance	76	82	82	84	+8	+2	+1	87
Technical Services	1	2	2	2	+1	+0	+0	2
Maintenance/ Technical	77	84	84	86	+9	+2	+1	89
General Support	240	226	233	236	-4	+10	+3	271
Attendant/ Aide	432	391	391	393	-39	+2	+2	453
Health Care Assistant/ Care Assistant	698	890	865	894	+195	+4	+29	1,156



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FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	4,357	5,069	5,128	5,143	+787	+74	+16	6,090
Health & Social Care Assistants	9	18	20	21	+12	+3	+1	26
Health Care Assistants	1,140	1,298	1,276	1,308	+168	+10	+32	1,635
Home Care Services	13	25	25	28	+14	+3	+3	30
Other Care Grades	70	103	103	105	+36	+2	+2	119
Pastoral Care	1	0	0	0	-0	+0	+0	1
Workshop Services	150	168	192	171	+21	+3	-21	193
Care, other	234	296	321	305	+71	+8	-16	343
Home Helps	176	342	339	335	+159	-7	-4	505
Home Help	176	342	339	335	+159	-7	-4	505
Patient & Client Care	1549	1937	1935	1947	+398	+11	+12	2,483



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FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	8,189	8,961	8,931	8,993	+805	+33	+62	10,962
Consultant Dentistry	2	5	5	5	+3	-0	+0	5
Consultant Medicine	1	1	1	1	+0	-0	+0	4
Consultant Paediatrics	1	1	1	1	+0	-0	+0	2
Consultant Psychiatry	51	61	57	63	+13	+2	+6	72
Consultant Surgery		1	1	1	+1	+0	+0	2
Consultants	55	70	65	72	+17	+2	+6	85
Registrar	85	76	76	87	+3	+12	+11	91
Senior Registrar	12	17	16	13	+2	-4	-3	14
Specialist Registrar	7	3	5	5	-2	+2	+0	5
Registrars	103	96	97	105	+2	+9	+9	110
Interns	3	1	1		-3	-1	-1	
Senior House Officer	35	45	44	33	-3	-13	-12	35
SHO/ Interns	38	46	45	33	-6	-14	-13	35
Dentists	62	69	65	70	+8	+0	+5	124
Other Medical	49	70	71	66	+17	-4	-5	117
Medical/ Dental, other	111	140	136	136	+25	-3	+0	241
Medical & Dental	308	352	344	346	+38	-6	+2	471
Clinical Nurse/ Midwife Manager	337	381	385	386	+49	+5	+1	425
Director Nursing/Midwifery, Assistant	60	69	70	73	+13	+4	+3	76
Director of Nursing/Midwifery	35	40	42	44	+9	+4	+2	46
Nurse/ Midwife Manager	433	490	496	503	+70	+13	+6	547
Advanced Nurse/ Midwife Practitioner	7	9	13	13	+6	+3	+0	13
Clinical Nurse/ Midwife Specialist	74	96	105	110	+36	+14	+4	118
Nurse/ Midwife Specialist & AN/MP	81	106	118	122	+42	+17	+4	131
Staff Midwives	8	4	2	3	-5	-1	+0	4
Staff Nurse [Intellectual Disability]	87	152	152	154	+68	+2	+2	192
Staff Nurse [Psychiatric]	469	447	444	440	-29	-7	-4	477
Staff Nurses [General/ Children's]	882	929	922	921	+39	-8	-1	1,130
Staff Nurse/ Staff Midwife	1,446	1,532	1,520	1,518	+72	-14	-2	1,803
Public Health Nurse	216	216	215	212	-4	-4	-2	268
Public Health Nurse	216	216	215	212	-4	-4	-2	268
Nursing/ Midwifery awaiting registration	32		1		-32		-1	
Post-registration Nurse/ Midwife Student	19	11	15	17	-2	+6	+2	17
Pre-registration Nurse/ Midwife Intern	9	7	20	35	+26	+27	+14	70
Nursing/ Midwifery Student	60	18	36	52	-8	+33	+15	87
Nursing Education/Clinical	1	1	1	1	+0	+0	+0	1
Nursing/ Midwifery other	1	1	1	1	+0	+0	+0	1
Nursing & Midwifery	2235	2363	2386	2408	+173	+45	+22	2,837
Dietitians	28	36	37	36	+9	+0	-0	44
Occupational Therapists	169	227	230	227	+58	+0	-3	262



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FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	8,189	8,961	8,931	8,993	+805	+33	+62	10,962
Orthoptists	3	1	1	1	-3	-1	+0	1
Physiotherapists	106	126	133	136	+29	+10	+3	162
Podiatrists & Chiropodists	6	16	16	16	+9	-0	+0	17
Speech & Language Therapists	134	144	146	145	+10	+1	-1	172
Therapy Professions	448	549	561	560	+112	+10	-2	658
Audiology	7	9	9	8	+1	-2	-1	9
Physicists	2	2	2	2	-0	+0	+0	2
Radiographers	3	3	3	3	+0	+0	+0	4
Health Science/ Diagnostics	12	14	14	13	+1	-2	-1	15
Social Care	240	272	273	272	+32	-1	-1	310
Social Care	240	272	273	272	+32	-1	-1	310
Social Workers	115	147	152	151	+36	+4	-1	171
Social Workers	115	147	152	151	+36	+4	-1	171
Psychologists	138	156	156	155	+17	-1	-1	174
Psychologists	138	156	156	155	+17	-1	-1	174
Pharmacists	7	8	7	10	+3	+3	+3	15
Pharmacy Technicians	1	1	1	1	+0	+0	+0	2
Pharmacy	8	9	8	11	+3	+3	+3	17
Counsellor Therapists	41	43	42	47	+6	+4	+4	53
Dental Hygienists	8	9	9	10	+2	+0	+0	14
Other Health & Social Care	11	9	9	9	-1	+0	+0	12
Play Therapists/ Specialists	1	2	2	2	+2	+0	+0	3
Vaccinators		9	7	7	+7	-2	+0	24
H&SC, Other	60	72	70	75	+15	+3	+5	106
Health & Social Care Professionals	1020	1219	1234	1236	+216	+17	+2	1,451
Executive Management	15	16	17	17	+2	+1	+0	17
Senior Management (VIII & GM)	58	74	75	77	+19	+2	+1	79
Management (VIII & above)	73	90	92	94	+21	+3	+2	96
Middle Management (V-VII)	161	254	267	269	+108	+15	+2	287
Administrative/ Supervisory (V to VII)	161	254	267	269	+108	+15	+2	287
General Administrative (III & IV)	505	572	572	573	+68	+1	+1	693
Clerical (III & IV)	505	572	572	573	+68	+1	+1	693
Management & Administrative	738	916	931	935	+197	+19	+5	1,076
Catering	60	53	54	53	-8	-0	-1	59
Household Services	190	213	209	210	+20	-3	+1	268
Other Support	74	75	76	76	+2	+1	+0	134
Portering	13	12	12	11	-2	-1	-1	16
Support	337	353	351	350	+13	-3	-1	477
Maintenance	21	19	21	21	-1	+2	-0	25
Technical Services	1	3	3	3	+2	+0	+0	3
Maintenance/ Technical	22	22	24	24	+1	+2	-0	28
General Support	359	375	375	373	+14	-2	-1	505



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FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	8,189	8,961	8,931	8,993	+805	+33	+62	10,962
Attendant/ Aide	701	554	556	550	-151	-5	-7	630
Health Care Assistant/ Care Assistant	1,245	1,565	1,555	1,553	+308	-12	-2	1,798
Health & Social Care Assistants	8	16	17	17	+9	+1	+0	19
Health Care Assistants	1,954	2,135	2,128	2,120	+166	-15	-9	2,447
Health Promotion		15	14	15	+15	+0	+0	19
Home Care Services	29	32	32	32	+3	-0	-1	40
Other Care Grades	127	163	161	160	+33	-3	-1	196
Pastoral Care	7	5	5	6	-1	+1	+1	20
Workshop Services	287	310	266	310	+23	+0	+44	362
Care, other	450	524	479	522	+72	-3	+43	637
Home Helps	1,124	1,076	1,054	1,053	-70	-22	-0	1,538
Home Help	1,124	1,076	1,054	1,053	-70	-22	-0	1,538
Patient & Client Care	3528	3735	3661	3695	+167	-40	+34	4,622



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FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	5,277	5,805	5,853	5,898	+621	+93	+44	6,948
Consultant Dentistry	1	1	1	1	-0	-0	-0	1
Consultant Medicine		1	1	1	+1	-0	-0	1
Consultant Psychiatry	27	34	34	32	+5	-2	-1	35
Consultant Surgery	2				-2			
Consultants	30	36	36	34	+4	-2	-1	37
Registrar	26	38	41	43	+17	+6	+3	44
Senior Registrar	3	4	4	4	+1	+0	-0	4
Registrars	29	41	45	47	+18	+6	+3	48
Interns	1	1	1	1	+0	+0	+0	1
Senior House Officer	36	31	32	28	-8	-3	-4	29
SHO/ Interns	37	32	33	29	-8	-3	-4	30
Dentists	36	36	36	37	+1	+1	+1	46
Other Medical	29	39	40	38	+9	-1	-2	55
Medical/ Dental, other	65	75	76	75	+11	+0	-0	101
Medical & Dental	161	185	189	186	+25	+1	-3	216
Clinical Nurse/ Midwife Manager	281	290	289	288	+8	-2	-1	302
Director Nursing/Midwifery, Assistant	43	63	64	64	+21	+1	+1	71
Director of Nursing/Midwifery	22	22	22	22	+1	+1	+1	24
Nurse/ Midwife Manager	345	375	375	375	+29	-1	+0	397
Advanced Nurse/ Midwife Practitioner	2	18	18	19	+17	+1	+1	20
Clinical Nurse/ Midwife Specialist	51	93	94	102	+52	+9	+8	112
Nurse/ Midwife Specialist & AN/MP	53	112	113	122	+69	+10	+9	132
Staff Midwives		2	2	1	+1	-1	-1	1
Staff Nurse [Intellectual Disability]	115	121	122	117	+1	-4	-5	130
Staff Nurse [Psychiatric]	415	407	402	404	-11	-3	+2	456
Staff Nurses [General/ Children's]	432	453	456	468	+36	+14	+11	554
Staff Nurse/ Staff Midwife	962	982	981	989	+27	+6	+7	1,141
Public Health Nurse	176	165	166	167	-10	+2	+0	203
Public Health Nurse	176	165	166	167	-10	+2	+0	203
Nursing/ Midwifery awaiting registration	2	6	6	4	+2	-2	-2	6
Post-registration Nurse/ Midwife Student	5	4	4	4	-1	+0	+0	4
Pre-registration Nurse/ Midwife Intern	1	1	7	28	+27	+27	+20	52
Nursing/ Midwifery Student	8	11	18	36	+28	+25	+18	62
Nursing Education/Clinical	4	4	6	6	+1	+1	+0	6
Nursing/ Midwifery other	4	4	6	6	+1	+1	+0	6
Nursing & Midwifery	1549	1649	1658	1693	+145	+44	+35	1,941
Dietitians	15	26	27	28	+12	+1	+1	29
Occupational Therapists	119	135	140	142	+24	+8	+2	163
Orthoptists	1	1	1	1	+0	-0	+0	1
Physiotherapists	88	102	107	110	+22	+8	+3	131



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FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	5,277	5,805	5,853	5,898	+621	+93	+44	6,948
Podiatrists & Chiropodists	1	5	6	6	+4	+0	+0	6
Speech & Language Therapists	102	100	104	103	+1	+3	-1	121
Therapy Professions	325	369	384	389	+63	+20	+5	451
Audiology	4	7	8	9	+5	+1	+1	10
Health Science/ Diagnostics	4	7	8	9	+5	+1	+1	10
Social Care	164	174	173	172	+8	-2	-1	204
Social Care	164	174	173	172	+8	-2	-1	204
Social Workers	61	70	71	68	+8	-1	-2	77
Social Workers	61	70	71	68	+8	-1	-2	77
Psychologists	79	80	82	87	+8	+7	+4	97
Psychologists	79	80	82	87	+8	+7	+4	97
Pharmacists	1	3	2	2	+1	-1	-0	2
Pharmacy	1	3	2	2	+1	-1	-0	2
Counsellor Therapists	22	36	36	36	+15	+0	-0	38
Dental Hygienists	6	6	7	7	+1	+0	+0	8
Other Health & Social Care		3	2	2	+2	-1	+0	2
Play Therapists/ Specialists	6	5	5	5	-1	+0	+0	7
H&SC, Other	34	50	50	51	+16	+0	+0	55
Health & Social Care Professionals	668	752	770	777	+109	+25	+7	896
Executive Management	7	13	13	13	+6	+0	+0	13
Senior Management (VIII & GM)	37	60	59	60	+23	+1	+1	61
Management (VIII & above)	44	72	72	73	+29	+1	+1	74
Middle Management (V-VII)	130	215	231	234	+104	+18	+2	242
Administrative/ Supervisory (V to VII)	130	215	231	234	+104	+18	+2	242
General Administrative (III & IV)	329	398	409	422	+92	+24	+13	471
Clerical (III & IV)	329	398	409	422	+92	+24	+13	471
Management & Administrative	504	686	712	729	+225	+43	+16	787
Catering	35	37	38	37	+3	+0	-0	42
Household Services	225	203	204	202	-23	-1	-2	240
Other Support	34	30	30	30	-4	+0	-0	60
Portering	9	8	8	8	-1	-0	-0	9
Support	303	279	280	278	-25	-1	-3	351
Maintenance	31	28	29	29	-2	+0	-0	31
Technical Services	1	1	1	1	-0	-0	+0	1
Maintenance/ Technical	32	29	29	29	-2	-0	-0	32
General Support	334	308	310	307	-27	-1	-3	383
Attendant/ Aide	387	275	274	283	-103	+8	+9	319
Health Care Assistant/ Care Assistant	783	983	975	966	+184	-16	-9	1,125
Health & Social Care Assistants	9	23	24	24	+15	+1	-0	25
Health Care Assistants	1,178	1,281	1,273	1,273	+95	-7	+1	1,469
Health Promotion		6	5	5	+5	-2	-1	5
Home Care Services	5	19	20	21	+16	+2	+1	24



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FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	5,277	5,805	5,853	5,898	+621	+93	+44	6,948
Other Care Grades	64	94	95	92	+28	-2	-3	110
Pastoral Care	10	6	6	6	-4	+0	+0	9
Workshop Services	139	172	172	175	+36	+4	+4	213
Care, other	218	297	298	298	+80	+2	+1	361
Home Helps	665	648	643	634	-31	-13	-9	895
Home Help	665	648	643	634	-31	-13	-9	895
Patient & Client Care	2061	2225	2213	2206	+145	-19	-8	2,725



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FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	3,378	3,620	3,628	3,637	+259	+17	+9	4,204
Consultant Dentistry	7	6	6	6	-1	-0	-0	8
Consultant Medicine	1	3	3	3	+2	+0	+0	3
Consultant Psychiatry	39	48	50	49	+10	+1	-0	56
Consultant Radiology	1	1	1	1	+0	+0	+0	1
Consultants	48	58	60	59	+11	+1	-0	68
Registrar	40	51	49	47	+7	-4	-2	49
Senior Registrar	7	12	11	11	+3	-1	-1	12
Specialist Registrar	1	1	1	1	+0	+0	+0	1
Registrars	49	63	62	59	+10	-5	-3	62
Senior House Officer	16	16	15	14	-1	-2	-1	21
SHO/ Interns	16	16	15	14	-1	-2	-1	21
Dentists	27	26	27	27	+0	+1	-0	37
Other Medical	25	22	22	22	-2	+0	+0	33
Medical/ Dental, other	51	49	50	49	-2	+1	-0	70
Medical & Dental	164	186	186	182	+18	-4	-4	221
Clinical Nurse/ Midwife Manager	161	157	156	160	-1	+4	+4	168
Director Nursing/Midwifery, Assistant	35	37	41	40	+5	+3	-0	43
Director of Nursing/Midwifery	14	16	16	16	+2	+0	-0	17
Nurse/ Midwife Manager	211	210	213	217	+6	+7	+4	228
Advanced Nurse/ Midwife Practitioner	1	5	6	6	+5	+1	-1	6
Clinical Nurse/ Midwife Specialist	20	32	32	34	+14	+2	+2	39
Nurse/ Midwife Specialist & AN/MP	21	37	38	40	+19	+3	+1	45
Staff Midwives			1	1	+1	+1	+0	1
Staff Nurse [Intellectual Disability]	50	78	83	86	+37	+9	+3	94
Staff Nurse [Psychiatric]	133	125	125	125	-7	+0	+0	136
Staff Nurses [General/ Children's]	359	353	354	348	-12	-5	-7	392
Staff Nurse/ Staff Midwife	542	556	563	560	+18	+4	-3	623
Public Health Nurse	117	99	97	98	-19	-1	+1	115
Public Health Nurse	117	99	97	98	-19	-1	+1	115
Post-registration Nurse/ Midwife Student	14	7	7	7	-7	-0	+0	7
Pre-registration Nurse/ Midwife Intern			0	5	+5	+5	+5	10
Nursing/ Midwifery Student	14	7	7	12	-2	+5	+5	17
Nursing Education/Clinical	2	5	5	4	+2	-1	-1	4
Nursing/ Midwifery other	2	5	5	4	+2	-1	-1	4
Nursing & Midwifery	905	913	923	930	+25	+17	+6	1,032
Dietitians	15	22	21	22	+8	+0	+1	28
Occupational Therapists	92	99	99	100	+8	+1	+1	120
Orthoptists		2	2	2	+2	+0	+0	2
Physiotherapists	60	68	68	69	+9	+1	+1	86
Podiatrists & Chiropodists	2	2	2	2	+1	+0	+0	3



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FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	3,378	3,620	3,628	3,637	+259	+17	+9	4,204
Speech & Language Therapists	70	59	60	61	-9	+2	+1	77
Therapy Professions	238	252	253	257	+19	+5	+4	316
Medical Science	16	14	16	15	-1	+0	-1	17
Radiographers	2	2	3	3	+0	+0	+0	4
Health Science/ Diagnostics	18	17	18	17	-1	+0	-1	21
Social Care	364	413	403	408	+44	-6	+5	470
Social Care	364	413	403	408	+44	-6	+5	470
Social Workers	57	71	71	71	+14	-1	-1	78
Social Workers	57	71	71	71	+14	-1	-1	78
Psychologists	56	68	66	66	+9	-2	-1	82
Psychologists	56	68	66	66	+9	-2	-1	82
Pharmacists	3	8	8	8	+5	-0	-0	10
Pharmacy Technicians	1	1	1	1	+0	+0	+0	1
Pharmacy	4	9	9	9	+5	-0	-0	11
Counsellor Therapists	4	6	7	6	+2	+0	-1	7
Dental Hygienists	4	5	5	5	+1	-0	-0	6
Other Health & Social Care	6	5	6	10	+5	+5	+4	13
Play Therapists/ Specialists	0	0	0	0	+0	+0	+0	1
H&SC, Other	14	17	19	22	+8	+5	+3	27
Health & Social Care Professionals	752	847	840	849	+97	+2	+9	1,005
Executive Management	24	34	26	25	+1	-9	-1	26
Senior Management (VIII & GM)	44	61	62	64	+19	+3	+2	69
Management (VIII & above)	68	95	87	88	+21	-7	+1	95
Middle Management (V-VII)	169	241	246	247	+78	+6	+1	273
Other Administrative	1				-1			
Administrative/ Supervisory (V to VII)	170	241	246	247	+77	+6	+1	273
General Administrative (III & IV)	237	259	266	266	+29	+7	-1	308
Clerical (III & IV)	237	259	266	266	+29	+7	-1	308
Management & Administrative	475	596	599	601	+126	+6	+2	676
Catering	26	24	25	25	-1	+1	+0	28
Household Services	121	107	109	108	-14	+0	-1	125
Other Labs & Associated	1	1	1	1	-0	+0	+0	1
Other Support	19	24	23	23	+4	-1	+0	35
Portering	24	21	21	21	-3	+0	-0	24
Support	191	177	178	177	-14	+1	-1	213
Maintenance	23	17	18	18	-5	+1	+0	20
Technical Services		5	5	5	+5	+0	+0	5
Maintenance/ Technical	23	22	23	23	+0	+1	+0	25
General Support	214	199	201	200	-14	+1	-1	238
Attendant/ Aide	138	26	26	25	-114	-1	-1	32
Health Care Assistant/ Care Assistant	389	519	518	521	+133	+3	+3	583
Health & Social Care Assistants	11	12	12	13	+2	+1	+1	14



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FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	3,378	3,620	3,628	3,637	+259	+17	+9	4,204
Health Care Assistants	538	556	556	559	+20	+3	+3	629
Health Promotion		1	2	1	+1	+1	-1	1
Home Care Services		1	1	1	+1	+0	+0	1
Other Care Grades	104	112	110	110	+5	-2	-0	158
Pastoral Care	5	4	4	4	-1	+0	+0	7
Workshop Services	221	206	206	200	-21	-6	-6	236
Care, other	330	324	323	316	-14	-7	-7	403
Patient & Client Care	869	880	879	875	+7	-5	-4	1,032



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FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	6,514	7,215	7,180	7,223	+708	+8	+43	8,362
Consultant Medicine	7	7	7	8	+1	+1	+1	9
Consultant Paediatrics	0				-0			
Consultant Psychiatry	52	56	55	53	+1	-3	-2	57
Consultant Surgery	1				-1			
Consultants	60	63	63	61	+2	-2	-2	66
Registrar	72	70	70	72	+0	+2	+2	76
Senior Registrar	19	31	28	26	+7	-5	-2	28
Specialist Registrar	4	3	4	4	-0	+1	+0	4
Registrars	95	104	101	102	+7	-2	+1	108
Interns	2	3	2	2	+0	-1	+0	2
Senior House Officer	34	44	39	34	-0	-10	-5	35
SHO/ Interns	36	47	41	36	-0	-11	-5	37
Dentists	34	30	32	32	-2	+2	+0	39
Other Medical	47	33	30	34	-13	+1	+4	55
Medical/ Dental, other	80	63	62	66	-15	+3	+4	94
Medical & Dental	271	276	267	265	-6	-12	-2	305
Clinical Nurse/ Midwife Manager	328	365	374	378	+50	+12	+3	407
Director Nursing/Midwifery, Assistant	52	67	68	68	+16	+1	-0	72
Director of Nursing/Midwifery	16	23	23	23	+7	+0	-0	23
Nurse/ Midwife Manager	396	455	465	468	+72	+14	+3	502
Advanced Nurse/ Midwife Practitioner	4	28	26	27	+22	-1	+1	28
Clinical Nurse/ Midwife Specialist	89	105	104	105	+16	+0	+1	122
Nurse/ Midwife Specialist & AN/MP	94	133	130	132	+38	-1	+2	150
Staff Nurse [Intellectual Disability]	194	226	221	220	+26	-6	-0	256
Staff Nurse [Psychiatric]	191	198	195	196	+5	-1	+1	218
Staff Nurses [General/ Children's]	608	636	623	628	+21	-8	+5	718
Staff Nurse/ Staff Midwife	993	1,060	1,039	1,045	+52	-15	+6	1,192
Public Health Nurse	175	164	164	160	-16	-4	-4	194
Public Health Nurse	175	164	164	160	-16	-4	-4	194
Nursing/ Midwifery awaiting registration	10	3	2	1	-9	-2	-1	1
Post-registration Nurse/ Midwife Student	21	25	23	25	+4	+0	+2	25
Pre-registration Nurse/ Midwife Intern	1	0	8	23	+22	+23	+15	46
Nursing/ Midwifery Student	32	28	33	49	+17	+21	+16	72
Nursing Education/Clinical	10	10	11	11	+1	+1	+0	13
Other Nursing/ Midwifery		1	1			-1	-1	
Nursing/ Midwifery other	10	11	12	11	+1	-0	-1	13
Nursing & Midwifery	1700	1851	1844	1865	+165	+15	+21	2,123
Dietitians	25	36	40	42	+17	+6	+2	54
Occupational Therapists	184	184	186	184	+1	+0	-2	206
Orthoptists		3	3	3	+3	+0	+0	3



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FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	6,514	7,215	7,180	7,223	+708	+8	+43	8,362
Physiotherapists	114	136	136	130	+16	-6	-6	153
Podiatrists & Chiropodists	1	6	6	6	+5	-0	+0	6
Speech & Language Therapists	126	126	124	124	-1	-1	+1	136
Therapy Professions	450	490	495	490	+40	-1	-5	558
Audiology		8	7	8	+8	+1	+1	9
Phlebotomists	1	0	0	0	-1	-0	-0	1
Radiographers	1	1	1	2	+1	+0	+0	4
Respiratory Physiologists	1	2	2	1	+0	-1	-1	2
Health Science/ Diagnostics	3	11	11	11	+8	-0	+0	16
Social Care	371	477	476	478	+107	+1	+2	526
Social Care	371	477	476	478	+107	+1	+2	526
Social Workers	105	123	124	121	+16	-2	-3	134
Social Workers	105	123	124	121	+16	-2	-3	134
Psychologists	81	96	94	97	+16	+0	+3	107
Psychologists	81	96	94	97	+16	+0	+3	107
Pharmacists	35	34	34	34	-1	-0	-0	40
Pharmacy Technicians	5	7	6	6	+1	-1	-0	6
Pharmacy	40	41	40	40	+0	-1	-0	46
Counsellor Therapists	36	36	37	36	-0	-0	-1	40
Dental Hygienists	5	6	5	4	-1	-1	-1	7
Other Health & Social Care	2	2	2	2	+0	+0	-0	4
Play Therapists/ Specialists	1	1	1	2	+1	+1	+1	2
H&SC, Other	44	45	45	45	+0	-0	-1	53
Health & Social Care Professionals	1094	1284	1285	1281	+187	-3	-3	1,440
Executive Management	13	19	19	19	+6	+0	+0	19
Senior Management (VIII & GM)	60	90	87	88	+28	-2	+1	89
Management (VIII & above)	73	109	106	107	+34	-2	+1	108
Middle Management (V-VII)	181	287	290	291	+109	+4	+1	304
Other Administrative	1				-1			
Administrative/ Supervisory (V to VII)	182	287	290	291	+108	+4	+1	304
General Administrative (III & IV)	351	439	440	444	+93	+5	+4	504
Clerical (III & IV)	351	439	440	444	+93	+5	+4	504
Management & Administrative	606	834	835	842	+236	+7	+6	916
Catering	59	49	50	50	-9	+1	+1	55
Household Services	269	263	256	253	-16	-10	-3	340
Other Labs & Associated	1	1	1	1	+0	+0	+0	1
Other Support	14	17	17	17	+3	+0	+0	21
Portering	67	52	54	53	-14	+1	-1	57
Support	410	382	378	375	-36	-7	-3	474
Maintenance	37	39	40	40	+3	+1	+1	44
Technical Services	4	7	6	5	+1	-2	-1	5
Maintenance/ Technical	41	46	46	45	+4	-1	-0	49



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FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	6,514	7,215	7,180	7,223	+708	+8	+43	8,362
General Support	452	428	424	420	-31	-8	-4	523
Attendant/ Aide	40	30	29	30	-10	+0	+1	45
Health Care Assistant/ Care Assistant	1,602	1,698	1,671	1,695	+93	-2	+25	1,984
Health & Social Care Assistants	12	25	25	27	+15	+3	+2	30
Health Care Assistants	1,655	1,752	1,724	1,753	+98	+1	+29	2,059
Health Promotion		1	1	1	+1	+0	-0	1
Home Care Services	6	4	4	3	-3	-1	-1	5
Other Care Grades	160	189	192	195	+36	+6	+3	219
Pastoral Care	7	4	4	5	-2	+1	+1	6
Workshop Services	438	460	467	461	+23	+1	-6	530
Care, other	610	659	669	665	+55	+7	-4	761
Home Helps	127	131	131	132	+5	+1	+0	235
Home Help	127	131	131	132	+5	+1	+0	235
Patient & Client Care	2392	2541	2525	2550	+158	+9	+25	3,055



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FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	6,135	6,514	6,541	6,579	+444	+65	+39	7,872
Consultant Dentistry	1	1	1	1	+0	-0	+0	1
Consultant Medicine	5	5	5	5	-0	-0	-0	5
Consultant Psychiatry	36	36	36	36	-0	+0	+1	39
Consultants	42	42	42	42	-0	-0	+1	45
Registrar	92	112	113	108	+16	-4	-5	116
Senior Registrar	14	11	10	10	-4	-1	+0	11
Registrars	106	122	123	118	+12	-4	-5	127
Senior House Officer	38	29	31	34	-4	+5	+3	37
SHO/ Interns	38	29	31	34	-4	+5	+3	37
Dentists	36	34	33	32	-4	-3	-1	39
Other Medical	37	31	31	31	-6	-0	+0	45
Medical/ Dental, other	72	65	63	62	-10	-3	-1	84
Medical & Dental	259	259	259	256	-2	-2	-2	293
Clinical Nurse/ Midwife Manager	287	279	276	273	-14	-6	-3	299
Director Nursing/Midwifery, Assistant	60	74	75	76	+16	+2	+1	80
Director of Nursing/Midwifery	24	23	23	22	-3	-1	-1	22
Nurse/ Midwife Manager	372	376	374	371	-1	-5	-3	401
Advanced Nurse/ Midwife Practitioner	4	14	14	15	+11	+1	+1	16
Clinical Nurse/ Midwife Specialist	96	117	119	121	+26	+5	+3	137
Nurse/ Midwife Specialist & AN/MP	100	131	133	137	+37	+6	+4	153
Staff Nurse [Intellectual Disability]	232	292	289	289	+58	-3	+0	337
Staff Nurse [Psychiatric]	333	326	326	328	-5	+2	+2	359
Staff Nurses [General/ Children's]	433	404	407	406	-27	+2	-1	485
Staff Nurse/ Staff Midwife	998	1,023	1,022	1,023	+25	+0	+1	1,181
Public Health Nurse	199	220	215	212	+13	-8	-2	255
Public Health Nurse	199	220	215	212	+13	-8	-2	255
Nursing/ Midwifery awaiting registration	2	9	5	3	+1	-6	-3	3
Post-registration Nurse/ Midwife Student	2				-2			
Pre-registration Nurse/ Midwife Intern	1	1	16	38	+38	+38	+22	80
Nursing/ Midwifery Student	4	10	22	41	+37	+31	+19	83
Nursing Education/Clinical	9	10	10	9	-0	-1	-1	11
Nursing/ Midwifery other	9	10	10	9	-0	-1	-1	11
Nursing & Midwifery	1682	1770	1775	1794	+111	+23	+19	2,084
Dietitians	20	28	28	26	+7	-1	-1	31
Occupational Therapists	139	133	135	138	-2	+4	+2	160
Orthoptists		1	2	2	+2	+0	+0	2
Physiotherapists	107	109	108	110	+3	+1	+2	137
Podiatrists & Chiropodists	5	3	4	5	+1	+2	+2	6
Speech & Language Therapists	106	104	104	103	-3	-0	-1	128
Therapy Professions	377	378	381	384	+7	+6	+4	464



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FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	6,135	6,514	6,541	6,579	+444	+65	+39	7,872
Audiology	3	7	7	7	+4	+0	-0	8
Clinical Engineering	4	6	6	6	+2	-0	+0	6
Health Science/ Diagnostics	7	13	13	13	+6	+0	-0	14
Social Care	368	421	416	411	+43	-11	-5	509
Social Care	368	421	416	411	+43	-11	-5	509
Social Workers	88	108	108	105	+18	-2	-2	120
Social Workers	88	108	108	105	+18	-2	-2	120
Psychologists	120	111	111	110	-10	-1	-2	121
Psychologists	120	111	111	110	-10	-1	-2	121
Pharmacists	6	10	10	10	+3	+0	+0	12
Pharmacy Technicians	1	1	1	1	+1	-0	-0	2
Pharmacy	7	11	11	11	+4	+0	-0	14
Counsellor Therapists	37	47	47	46	+8	-1	-1	52
Dental Hygienists	12	11	10	10	-3	-1	-0	12
Other Health & Social Care	2	1	1	1	-1	+0	+0	1
Play Therapists/ Specialists	1	2	1	1	+0	-1	+0	1
H&SC, Other	52	61	58	57	+5	-4	-1	66
Health & Social Care Professionals	1019	1103	1099	1092	+72	-11	-7	1,308
Executive Management	9	11	10	10	+2	-1	+0	11
Senior Management (VIII & GM)	54	73	72	71	+18	-2	-0	74
Management (VIII & above)	62	84	82	82	+19	-2	-0	85
Middle Management (V-VII)	176	240	241	250	+73	+10	+8	263
Administrative/ Supervisory (V to VII)	176	240	241	250	+73	+10	+8	263
General Administrative (III & IV)	507	532	561	589	+82	+57	+29	685
Clerical (III & IV)	507	532	561	589	+82	+57	+29	685
Management & Administrative	746	856	884	921	+175	+64	+37	1,033
Catering	33	32	31	32	-1	+0	+0	35
Household Services	58	43	42	42	-15	-1	+0	53
Other Support	32	26	26	27	-5	+0	+1	41
Portering	5	3	3	3	-2	-0	-0	4
Support	127	105	102	104	-23	-1	+2	133
Maintenance	69	60	63	64	-4	+4	+2	67
Technical Services	0	1	3	3	+3	+2	+0	3
Maintenance/ Technical	69	61	65	67	-1	+6	+2	70
General Support	196	166	168	172	-25	+5	+4	203
Attendant/ Aide	579	352	356	356	-223	+4	+0	424
Health Care Assistant/ Care Assistant	985	1,312	1,291	1,283	+298	-29	-8	1,542
Health & Social Care Assistants	13	6	6	6	-7	+0	+0	8
Health Care Assistants	1,577	1,670	1,653	1,645	+68	-25	-8	1,974
Home Care Services	12	25	27	25	+13	-0	-1	27
Other Care Grades	128	161	164	161	+33	-0	-3	190
Pastoral Care	4	4	4	4	+0	+0	+0	9



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FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	6,135	6,514	6,541	6,579	+444	+65	+39	7,872
Workshop Services	93	84	85	81	-12	-3	-4	98
Care, other	237	275	280	271	+34	-3	-8	324
Home Helps	418	415	424	429	+11	+14	+5	653
Home Help	418	415	424	429	+11	+14	+5	653
Patient & Client Care	2233	2359	2356	2345	+112	-14	-11	2,951



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FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	6,582	7,230	7,273	7,258	+676	+28	-14	8,338
Consultant Medicine	2	3	3	2	+1	-0	-0	3
Consultant Paediatrics	1	1	1	1	-0	+0	+0	1
Consultant Psychiatry	66	67	67	66	+1	-1	-1	73
Consultants	68	71	71	70	+1	-1	-1	77
Registrar	78	104	102	102	+24	-2	+0	107
Senior Registrar	16	22	21	20	+4	-2	-1	22
Specialist Registrar	4	2	2	2	-2	+0	+0	2
Registrars	98	128	125	124	+26	-4	-1	131
Interns	2				-2			
Senior House Officer	64	52	54	56	-8	+4	+2	57
SHO/ Interns	66	52	54	56	-10	+4	+2	57
Dentists	31	34	35	37	+6	+3	+2	43
Other Medical	25	22	22	21	-4	-1	-1	31
Medical/ Dental, other	57	56	58	58	+2	+2	+1	74
Medical & Dental	290	306	307	308	+18	+2	+1	339
Clinical Nurse/ Midwife Manager	349	381	390	391	+42	+10	+1	420
Director Nursing/Midwifery, Assistant	61	78	79	82	+20	+4	+3	86
Director of Nursing/Midwifery	25	29	31	30	+5	+1	-0	31
Nurse/ Midwife Manager	435	488	499	503	+68	+15	+4	537
Advanced Nurse/ Midwife Practitioner	7	20	21	22	+15	+1	+0	22
Clinical Nurse/ Midwife Specialist	78	129	133	133	+55	+5	-0	142
Nurse/ Midwife Specialist & AN/MP	85	149	155	155	+70	+6	+0	164
Staff Nurse [Intellectual Disability]	421	316	306	306	-115	-11	-1	363
Staff Nurse [Psychiatric]	371	363	364	336	-34	-27	-27	373
Staff Nurses [General/ Children's]	404	535	541	546	+141	+11	+5	602
Staff Nurse/ Staff Midwife	1,196	1,214	1,211	1,188	-8	-26	-23	1,338
Public Health Nurse	176	172	173	167	-8	-5	-5	198
Public Health Nurse	176	172	173	167	-8	-5	-5	198
Nursing/ Midwifery awaiting registration	11	16	10	5	-6	-11	-5	5
Post-registration Nurse/ Midwife Student	26	19	19	20	-6	+1	+0	20
Pre-registration Nurse/ Midwife Intern	18	8	33	39	+21	+31	+6	77
Nursing/ Midwifery Student	55	43	62	63	+9	+21	+1	102
Nursing Education/Clinical	20	20	21	19	-0	-1	-2	21
Nursing/ Midwifery other	20	20	21	19	-0	-1	-2	21
Nursing & Midwifery	1966	2087	2121	2096	+130	+9	-25	2,360
Dietitians	21	40	40	41	+19	+0	+0	51
Occupational Therapists	182	229	224	227	+45	-2	+3	248
Orthoptists	5	3	3	3	-2	+0	+0	3
Physiotherapists	144	158	160	159	+15	+1	-1	189
Podiatrists & Chiropodists	1	6	7	7	+6	+2	+1	8



Community Services Employment Report by Grade Group: FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	6,582	7,230	7,273	7,258	+676	+28	-14	8,338
Speech & Language Therapists	133	152	150	149	+16	-2	-1	170
Therapy Professions	486	587	584	586	+99	-1	+2	669
Audiology	15	8	8	8	-7	-0	+0	8
Clinical Engineering	16	13	14	14	-2	+1	+0	14
Medical Science	4	4	4	4	+0	+0	+0	4
Radiographers	1	1	1	1	-0	+0	+0	2
Health Science/ Diagnostics	37	26	27	27	-10	+1	+0	28
Social Care	695	804	798	790	+94	-15	-8	960
Social Care	695	804	798	790	+94	-15	-8	960
Social Workers	125	161	163	167	+41	+6	+4	184
Social Workers	125	161	163	167	+41	+6	+4	184
Psychologists	164	187	189	190	+26	+3	+1	205
Psychologists	164	187	189	190	+26	+3	+1	205
Pharmacists	22	23	23	23	+1	-0	-1	28
Pharmacy Technicians	3	4	4	5	+2	+1	+1	7
Pharmacy	25	27	27	27	+3	+1	-0	35
Counsellor Therapists	42	36	36	36	-6	+0	-0	40
Dental Hygienists	6	6	6	6	-0	-0	+0	8
Other Health & Social Care	20	17	17	16	-4	-1	-1	21
Play Therapists/ Specialists	2	1	2	2	-1	+0	+0	2
Podiatrists & Chiropodists			0	1	+1	+1	+0	1
Vaccinators		4	4	4	+4	+0	+0	4
H&SC, Other	71	64	65	64	-6	+0	-0	76
Health & Social Care Professionals	1603	1856	1853	1851	+248	-5	-2	2,157
Executive Management	11	13	13	14	+3	+1	+1	14
Senior Management (VIII & GM)	69	84	84	85	+16	+1	+1	86
Management (VIII & above)	79	97	97	99	+19	+2	+2	100
Middle Management (V-VII)	199	351	365	367	+168	+16	+2	393
Other Administrative	9	9	8	8	-1	-1	+0	8
Administrative/ Supervisory (V to VII)	208	360	373	375	+167	+15	+2	401
General Administrative (III & IV)	451	522	529	535	+83	+13	+6	616
Clerical (III & IV)	451	522	529	535	+83	+13	+6	616
Management & Administrative	739	979	999	1008	+270	+30	+10	1,117
Catering	61	62	60	62	+1	-0	+1	72
Household Services	220	208	207	206	-15	-2	-1	258
Other Support	95	42	42	38	-56	-3	-3	46
Portering	76	71	71	72	-3	+1	+2	78
Support	452	383	379	378	-73	-5	-1	454
Maintenance	33	31	31	30	-4	-1	-1	32
Technical Services	2	5	5	5	+3	+0	+0	5
Maintenance/ Technical	35	36	35	35	-1	-1	-1	37
General Support	487	419	415	413	-74	-6	-2	491



Community Services Employment Report by Grade Group: FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	6,582	7,230	7,273	7,258	+676	+28	-14	8,338
Attendant/ Aide	102	50	49	48	-54	-2	-1	63
Health Care Assistant/ Care Assistant	1,163	1,224	1,225	1,230	+66	+6	+5	1,466
Health & Social Care Assistants	12	42	43	47	+35	+5	+4	52
Health Care Assistants	1,278	1,315	1,317	1,325	+47	+10	+8	1,581
Home Care Services	13	8	8	6	-7	-2	-2	6
Other Care Grades	136	202	197	197	+61	-5	-0	221
Pastoral Care	3	2	2	2	-1	+0	+0	4
Workshop Services	69	57	55	53	-17	-4	-2	62
Care, other	221	269	262	257	+36	-11	-4	293
Patient & Client Care	1499	1584	1579	1582	+84	-2	+4	1,874



Community Services Employment Report by Grade Group: FEB 2023

other Community Services

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	640	740	737	738	+98	-1	+2	783
Consultant Medicine	1	1	1	1	+0	+0	+0	1
Consultant Psychiatry	16	16	15	14	-2	-2	-1	17
Consultants	17	17	16	15	-2	-2	-1	18
Registrar	23	26	30	24	+1	-2	-6	25
Senior Registrar	2	4	4	4	+2	+0	+0	4
Registrars	25	30	34	28	+3	-2	-6	29
Senior House Officer	2	5	6	5	+4	+0	-0	6
SHO/ Interns	2	5	6	5	+4	+0	-0	6
Other Medical	0				-0			
Medical/ Dental, other	0				-0			
Medical & Dental	44	52	55	49	+5	-3	-7	53
Clinical Nurse/ Midwife Manager	57	76	76	77	+20	+1	+0	80
Director Nursing/Midwifery, Assistant	6	7	7	7	+1	+0	-0	7
Director of Nursing/Midwifery	3	5	5	5	+2	+0	-0	5
Nurse/ Midwife Manager	66	88	88	89	+23	+1	+0	92
Advanced Nurse/ Midwife Practitioner	1	3	3	3	+2	+0	+0	3
Clinical Nurse/ Midwife Specialist	7	8	7	8	+1	+0	+1	9
Nurse/ Midwife Specialist & AN/MP	8	11	10	11	+3	+0	+1	12
Staff Nurse [Psychiatric]	167	150	140	141	-26	-9	+1	146
Staff Nurses [General/ Children's]	7	6	6	5	-2	-1	-1	7
Staff Nurse/ Staff Midwife	174	156	146	147	-27	-9	+0	153
Nursing Education/Clinical	1	2	1	1	+0	-1	+0	1
Nursing/ Midwifery other	1	2	1	1	+0	-1	+0	1
Nursing & Midwifery	249	257	246	248	-2	-9	+2	258
Occupational Therapists	11	10	10	8	-3	-1	-1	9
Therapy Professions	11	10	10	8	-3	-1	-1	9
Biochemists	8	8	8	8	-0	-0	+0	8
Radiographers	1				-1			
Health Science/ Diagnostics	9	8	8	8	-1	-0	+0	8
Social Care	4	3	3	3	-1	+0	+0	3
Social Care	4	3	3	3	-1	+0	+0	3
Social Workers	29	15	16	16	-13	+1	+0	18
Social Workers	29	15	16	16	-13	+1	+0	18
Psychologists	7	6	6	7	-1	+0	+1	7
Psychologists	7	6	6	7	-1	+0	+1	7
Pharmacists	2	7	7	8	+6	+1	+1	9
Pharmacy Technicians	1	5	5	5	+4	+0	+0	5
Pharmacy	3	12	12	13	+10	+1	+1	14
Counsellor Therapists	3	2	4	4	+1	+2	+1	5
H&SC, Other	3	2	4	4	+1	+2	+1	5



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FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	640	740	737	738	+98	-1	+2	783
Health & Social Care Professionals	65	57	58	59	-6	+2	+1	64
Executive Management	17	16	18	18	+0	+1	-0	18
Senior Management (VIII & GM)	48	57	60	61	+13	+4	+0	63
Management (VIII & above)	65	73	78	78	+13	+5	+0	81
Middle Management (V-VII)	78	114	117	122	+44	+9	+5	128
Administrative/ Supervisory (V to VII)	78	114	117	122	+44	+9	+5	128
General Administrative (III & IV)	70	75	76	77	+6	+2	+1	83
Clerical (III & IV)	70	75	76	77	+6	+2	+1	83
Management & Administrative	214	261	271	277	+64	+16	+6	292
Catering	3	8	8	8	+5	+0	+0	8
Household Services	6	9	8	8	+2	-1	-0	9
Other Labs & Associated	2	1	1	2	-0	+1	+1	2
Portering	3	8	7	7	+4	-1	+0	8
Support	14	25	24	24	+10	-1	+0	27
Maintenance	3	9	8	7	+4	-2	-1	7
Maintenance/ Technical	3	9	8	7	+4	-2	-1	7
General Support	17	34	32	31	+13	-4	-1	34
Attendant/ Aide	8	12	8	9	+0	-3	+0	13
Health Care Assistant/ Care Assistant	27	50	49	49	+22	-1	+0	50
Health & Social Care Assistants	2	3	3	3	+1	+0	+0	3
Health Care Assistants	37	65	60	60	+24	-4	+1	66
Other Care Grades	15	13	13	13	-2	+0	+0	14
Pastoral Care	1	0	1	1	+1	+1	+0	1
Workshop Services		1	1	1	+1	+0	+0	1
Care, other	15	14	15	15	-1	+1	+0	16
Patient & Client Care	52	79	74	75	+23	-4	+1	82



Community Services Employment Report by Grade Group: FEB 2023

CHO 1

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	5,468	6,398	6,427	6,487	+1,018	+89	+59	7,464
Consultant Medicine	3	4	4	4	+1	+0	+0	5
Consultant Psychiatry	31	34	34	34	+3	-0	-0	37
Consultant Surgery		1	1	1	+1	-0	-0	1
Consultants	34	39	39	39	+5	-0	-0	43
Registrar	56	64	64	67	+11	+4	+3	70
Senior Registrar	8	12	12	12	+4	-0	-0	13
Specialist Registrar	1	1	1	1	+0	+0	+0	1
Registrars	65	77	77	81	+15	+4	+3	84
Senior House Officer	26	22	23	23	-3	+1	-0	23
SHO/ Interns	26	22	23	23	-3	+1	-0	23
Dentists	28	27	27	27	-1	+0	+0	29
Other Medical	52	45	36	35	-18	-11	-2	69
Medical/ Dental, other	80	72	63	61	-19	-11	-2	98
Medical & Dental	205	209	202	203	-2	-6	+1	248
Clinical Nurse/ Midwife Manager	269	277	281	281	+12	+4	+0	302
Director Nursing/Midwifery, Assistant	51	68	64	66	+15	-2	+2	70
Director of Nursing/Midwifery	29	30	28	30	+0	+0	+2	30
Nurse/ Midwife Manager	350	375	372	377	+27	+2	+4	402
Advanced Nurse/ Midwife Practitioner	9	25	28	28	+19	+2	-1	29
Clinical Nurse/ Midwife Specialist	93	145	146	153	+60	+8	+7	166
Nurse/ Midwife Specialist & AN/MP	102	170	174	180	+78	+11	+6	195
Staff Nurse [Intellectual Disability]	205	274	272	271	+65	-4	-1	297
Staff Nurse [Psychiatric]	298	295	299	300	+3	+5	+2	323
Staff Nurses [General/ Children's]	511	516	525	527	+16	+11	+2	622
Staff Nurse/ Staff Midwife	1,014	1,086	1,095	1,098	+84	+12	+3	1,242
Public Health Nurse	156	152	158	156	-0	+3	-2	177
Public Health Nurse	156	152	158	156	-0	+3	-2	177
Nursing/ Midwifery awaiting registration	11	3	2	1	-10	-2	-1	1
Post-registration Nurse/ Midwife Student	7	10	8	8	+1	-1	+0	9
Pre-registration Nurse/ Midwife Intern	3	8	16	28	+25	+20	+13	57
Nursing/ Midwifery Student	21	21	26	37	+16	+17	+12	67
Nursing Education/Clinical	6	8	7	7	+1	-1	-0	8
Nursing/ Midwifery other	6	8	7	7	+1	-1	-0	8
Nursing & Midwifery	1648	1811	1832	1855	+207	+44	+23	2,091
Dietitians	17	32	33	35	+18	+3	+2	38
Occupational Therapists	128	156	155	157	+28	+1	+2	179
Orthoptists	3	4	4	4	+1	+0	+0	5



Community Services Employment Report by Grade Group: FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	5,468	6,398	6,427	6,487	+1,018	+89	+59	7,464
Physiotherapists	90	118	115	117	+27	-0	+2	138
Podiatrists & Chiropodists	9	21	22	22	+13	+1	+0	24
Speech & Language Therapists	69	75	74	78	+9	+3	+4	88
Therapy Professions	316	405	404	413	+97	+8	+10	472
Audiology	5	5	5	6	+1	+1	+0	7
Cardiac Physiologists		1	1	1	+1	+0	+0	1
Radiographers	1	3	3	3	+2	-0	-0	4
Health Science/ Diagnostics	7	9	10	10	+3	+1	+0	12
Social Care	11	21	18	22	+11	+2	+4	28
Social Care	11	21	18	22	+11	+2	+4	28
Social Workers	85	107	109	110	+25	+3	+1	122
Social Workers	85	107	109	110	+25	+3	+1	122
Psychologists	60	64	67	71	+11	+7	+4	78
Psychologists	60	64	67	71	+11	+7	+4	78
Pharmacists	2	3	3	2	+1	-0	-0	3
Pharmacy	2	3	3	2	+1	-0	-0	3
Counsellor Therapists	20	27	27	28	+8	+1	+0	32
Dental Hygienists	5	5	5	5	+0	+0	+0	6
Other Health & Social Care	8	2	3	3	-5	+1	+1	3
Vaccinators		12	12	12	+12	+0	+1	24
H&SC, Other	32	47	47	48	+16	+2	+2	65
Health & Social Care Professionals	513	655	656	677	+164	+22	+21	780
Executive Management	7	9	9	9	+2	+0	+0	9
Senior Management (VIII & GM)	53	72	74	72	+19	+1	-1	74
Management (VIII & above)	60	81	83	81	+22	+1	-1	83
Middle Management (V-VII)	134	242	246	252	+117	+10	+5	270
Other Administrative	1	1	1	1	+0	+0	+0	1
Administrative/ Supervisory (V to VII)	135	243	247	253	+117	+10	+5	271
General Administrative (III & IV)	456	554	565	568	+113	+14	+3	650
Clerical (III & IV)	456	554	565	568	+113	+14	+3	650
Management & Administrative	651	877	895	903	+252	+25	+8	1,004
Catering	61	59	57	57	-4	-2	-0	71
Household Services	204	188	189	189	-15	+1	-0	225
Other Support	33	30	30	31	-2	+2	+1	54
Portering	8	6	6	6	-2	+0	+0	7
Support	306	283	282	283	-22	+1	+1	357
Maintenance	36	37	35	34	-2	-3	-1	36
Maintenance/ Technical	36	37	35	34	-2	-3	-1	36
General Support	342	320	317	317	-24	-2	+0	393
Attendant/ Aide	374	371	373	375	+1	+4	+2	432
Health Care Assistant/ Care Assistant	1,029	1,187	1,193	1,191	+161	+3	-2	1,333
Health & Social Care Assistants	20	34	34	34	+14	-0	-0	38



Community Services Employment Report by Grade Group: FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	5,468	6,398	6,427	6,487	+1,018	+89	+59	7,464
Health Care Assistants	1,423	1,592	1,600	1,600	+177	+8	-0	1,803
Home Care Services	24	25	24	24	-1	-1	-1	26
Other Care Grades	65	99	100	97	+32	-2	-3	110
Pastoral Care	12	7	7	7	-5	+0	+0	12
Workshop Services	30	39	46	46	+17	+7	-0	50
Care, other	131	170	178	174	+43	+4	-4	198
Home Helps	556	764	748	759	+202	-5	+11	947
Home Help	556	764	748	759	+202	-5	+11	947
Patient & Client Care	2110	2526	2525	2532	+422	+6	+7	2,948



Community Services Employment Report by Grade Group: FEB 2023

CHO 2

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	4,256	4,596	4,584	4,595	+338	-2	+10	5,195
Consultant Medicine	1	3	3	3	+2	-0	-0	3
Consultant Psychiatry	39	38	39	38	-0	+0	-1	43
Consultant Surgery	0				-0			
Consultants	40	41	42	41	+1	+0	-1	46
Registrar	57	75	73	70	+13	-4	-2	71
Senior Registrar	16	15	14	15	-1	-0	+1	16
Registrars	73	90	86	85	+12	-5	-1	87
Senior House Officer	36	42	42	43	+7	+1	+1	44
SHO/ Interns	36	42	42	43	+7	+1	+1	44
Dentists	21	23	22	22	+1	-1	+1	26
Other Medical	38	34	33	33	-5	-1	-0	41
Medical/ Dental, other	59	57	55	55	-4	-2	+0	67
Medical & Dental	208	230	225	224	+16	-6	-1	244
Clinical Nurse/ Midwife Manager	174	195	199	195	+21	+1	-3	205
Director Nursing/Midwifery, Assistant	45	47	47	47	+2	-0	-0	49
Director of Nursing/Midwifery	22	24	23	22	+0	-1	-1	23
Nurse/ Midwife Manager	241	266	269	265	+23	-1	-5	277
Advanced Nurse/ Midwife Practitioner	8	21	21	22	+14	+1	+1	22
Clinical Nurse/ Midwife Specialist	80	116	117	116	+36	-0	-1	123
Nurse/ Midwife Specialist & AN/MP	88	137	138	137	+50	+1	-0	145
Staff Nurse [Intellectual Disability]	13	13	13	13	+1	+0	+0	16
Staff Nurse [Psychiatric]	359	355	353	353	-6	-2	+1	383
Staff Nurses [General/ Children's]	406	421	424	428	+22	+7	+4	494
Staff Nurse/ Staff Midwife	778	789	790	795	+17	+6	+5	893
Public Health Nurse	192	187	185	186	-6	-1	+1	213
Public Health Nurse	192	187	185	186	-6	-1	+1	213
Nursing/ Midwifery awaiting registration	5	7	5	4	-1	-3	-1	4
Post-registration Nurse/ Midwife Student	4	14	18	18	+14	+4	+0	18
Pre-registration Nurse/ Midwife Intern	0	4	10	23	+23	+19	+13	45
Nursing/ Midwifery Student	9	25	33	45	+36	+19	+12	67
Nursing Education/Clinical	2	4	4	4	+2	+0	+0	4
Nursing/ Midwifery other	2	4	4	4	+2	+0	+0	4
Nursing & Midwifery	1310	1408	1419	1431	+122	+23	+12	1,599
Dietitians	20	33	32	32	+12	-1	-0	35
Occupational Therapists	107	135	135	131	+24	-4	-4	147
Orthoptists	2	4	4	4	+2	+0	+0	4
Physiotherapists	78	100	100	101	+23	+1	+1	115
Podiatrists & Chiropodists	7	20	22	21	+14	+1	-1	25
Speech & Language Therapists	90	96	92	96	+6	+0	+4	108
Therapy Professions	304	387	384	384	+80	-3	-0	434



Community Services Employment Report by Grade Group: FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	4,256	4,596	4,584	4,595	+338	-2	+10	5,195
Audiology	5	8	7	8	+3	-0	+1	8
Clinical Engineering	1	1	1	1	+0	+0	+0	1
Radiographers	1	1	1	1	+0	+0	-0	1
Health Science/ Diagnostics	6	10	9	10	+3	+0	+1	10
Social Care	50	48	48	49	-1	+1	+0	54
Social Care	50	48	48	49	-1	+1	+0	54
Social Workers	58	77	78	77	+19	-0	-1	81
Social Workers	58	77	78	77	+19	-0	-1	81
Psychologists	59	74	75	75	+15	+1	-0	85
Psychologists	59	74	75	75	+15	+1	-0	85
Pharmacists	4	5	5	5	+1	-0	-1	6
Pharmacy Technicians	1	1	1	1	+0	-0	+0	1
Pharmacy	5	6	6	6	+1	-0	-1	7
Counsellor Therapists	8	17	16	17	+8	-0	+1	20
Dental Hygienists	4	5	5	5	+0	-0	+0	6
Other Health & Social Care	30	32	31	31	+1	-1	-0	33
Play Therapists/ Specialists	1	1	1	1	+0	+0	+0	1
Vaccinators		11	10	10	+10	-0	+0	31
H&SC, Other	43	66	63	64	+21	-2	+0	91
Health & Social Care Professionals	525	667	664	664	+138	-3	-0	762
Executive Management	8	11	11	11	+3	-0	-0	11
Senior Management (VIII & GM)	35	47	47	46	+12	-0	-1	47
Management (VIII & above)	43	58	58	57	+14	-0	-1	58
Middle Management (V-VII)	98	184	193	197	+99	+12	+4	204
Other Administrative	1				-1			
Administrative/ Supervisory (V to VII)	99	184	193	197	+98	+12	+4	204
General Administrative (III & IV)	431	410	406	407	-24	-3	+0	461
Clerical (III & IV)	431	410	406	407	-24	-3	+0	461
Management & Administrative	573	652	657	660	+88	+9	+3	723
Catering	39	32	31	30	-9	-2	-1	33
Household Services	44	38	38	39	-5	+0	+1	45
Other Support	14	12	13	12	-3	-0	-1	31
Portering	16	12	12	12	-4	-0	-0	12
Support	113	94	93	93	-21	-2	-1	121
Maintenance	63	75	75	74	+11	-1	-1	76
Maintenance/ Technical	63	75	75	74	+11	-1	-1	76
General Support	176	169	168	166	-10	-3	-2	197
Attendant/ Aide	435	234	233	224	-211	-10	-9	252
Health Care Assistant/ Care Assistant	372	588	584	591	+218	+3	+7	640
Health & Social Care Assistants	14	23	24	26	+12	+3	+2	28
Health Care Assistants	821	846	841	841	+20	-5	+0	920
Home Care Services	24	46	44	44	+19	-3	-0	48



Community Services Employment Report by Grade Group: FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	4,256	4,596	4,584	4,595	+338	-2	+10	5,195
Other Care Grades	50	102	100	101	+51	-1	+1	108
Pastoral Care	8	8	7	9	+0	+1	+1	9
Workshop Services	61	62	61	60	-1	-2	-1	64
Care, other	144	218	213	213	+69	-5	+0	229
Home Helps	499	407	397	395	-105	-12	-3	521
Home Help	499	407	397	395	-105	-12	-3	521
Patient & Client Care	1465	1470	1451	1449	-16	-22	-2	1,670



Community Services Employment Report by Grade Group: FEB 2023

CHO 3

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	2,655	3,200	3,246	3,258	+603	+58	+12	3,809
Consultant Medicine	2	4	4	4	+2	-0	-0	4
Consultant Paediatrics	1	1	1	1	-0	-0	-0	1
Consultant Psychiatry	22	28	28	27	+5	-1	-1	32
Consultant Surgery	1	0	0	0	-1	+0	+0	1
Consultants	26	33	33	32	+6	-1	-1	38
Registrar	35	39	39	44	+9	+6	+5	47
Senior Registrar	5	5	6	5	+0	+0	-1	5
Specialist Registrar	2	3	3	2	+0	-1	-1	2
Registrars	42	47	48	51	+10	+5	+3	54
Senior House Officer	25	35	31	23	-2	-12	-8	23
SHO/ Interns	25	35	31	23	-2	-12	-8	23
Dentists	27	27	27	26	-0	-0	-1	31
Other Medical	30	25	23	24	-7	-1	+0	30
Medical/ Dental, other	57	51	51	50	-7	-1	-1	61
Medical & Dental	150	167	163	157	+7	-10	-6	176
Clinical Nurse/ Midwife Manager	111	122	125	120	+9	-2	-5	126
Director Nursing/Midwifery, Assistant	45	45	46	45	-0	-0	-1	48
Director of Nursing/Midwifery	15	14	15	14	-1	+0	-1	14
Nurse/ Midwife Manager	170	181	185	178	+8	-2	-7	188
Advanced Nurse/ Midwife Practitioner	2	13	13	14	+12	+1	+1	14
Clinical Nurse/ Midwife Specialist	41	52	54	57	+15	+4	+2	61
Nurse/ Midwife Specialist & AN/MP	43	65	67	70	+27	+5	+3	75
Staff Nurse [Intellectual Disability]	1	1	1	1	+0	+0	+0	1
Staff Nurse [Psychiatric]	237	237	244	246	+9	+9	+3	267
Staff Nurses [General/ Children's]	302	346	355	355	+53	+9	-0	417
Staff Nurse/ Staff Midwife	540	585	599	602	+62	+17	+2	685
Public Health Nurse	127	126	129	127	-0	+1	-2	155
Public Health Nurse	127	126	129	127	-0	+1	-2	155
Post-registration Nurse/ Midwife Student		7	7	7	+7	+0	+0	7
Pre-registration Nurse/ Midwife Intern	9	4	9	17	+8	+13	+8	34
Nursing/ Midwifery Student	9	11	16	24	+15	+13	+8	41
Nursing Education/Clinical		1	1	1	+1	+0	+0	1
Nursing/ Midwifery other		1	1	1	+1	+0	+0	1
Nursing & Midwifery	890	968	998	1002	+113	+34	+4	1,145
Dietitians	3	16	17	17	+14	+1	-0	19
Occupational Therapists	79	88	90	89	+10	+1	-1	103
Orthoptists		1	1	1	+1	+0	+0	1
Physiotherapists	52	74	75	77	+25	+3	+1	89
Podiatrists & Chiropodists	5	7	9	9	+3	+1	+0	9
Speech & Language Therapists	47	65	68	68	+21	+3	+0	81



Community Services Employment Report by Grade Group: FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	2,655	3,200	3,246	3,258	+603	+58	+12	3,809
Therapy Professions	186	251	260	260	+75	+9	+0	302
Audiology	5	5	5	5	-0	+0	+0	5
Clinical Engineering		4	4	4	+4	-0	-0	4
Radiographers	1	1	1	1	+0	+0	+0	1
Vascular Physiologists	0	0	0	0	-0	+0	+0	1
Health Science/ Diagnostics	5	9	9	9	+4	-0	-0	11
Social Care	5	4	4	4	-1	+0	+0	4
Social Care	5	4	4	4	-1	+0	+0	4
Social Workers	45	51	52	52	+7	+1	+0	56
Social Workers	45	51	52	52	+7	+1	+0	56
Psychologists	111	114	116	116	+4	+2	+0	122
Psychologists	111	114	116	116	+4	+2	+0	122
Pharmacists	3	4	4	5	+2	+1	+1	6
Pharmacy Technicians	2	2	2	2	+0	+0	+0	2
Pharmacy	5	6	6	6	+2	+1	+1	8
Counsellor Therapists	13	16	17	16	+4	+1	-1	17
Dental Hygienists	6	7	8	8	+1	+0	-0	9
Other Health & Social Care	3	2	2	2	-0	+0	+0	3
Play Therapists/ Specialists	1	0	1	1	+0	+0	+0	1
H&SC, Other	22	26	27	27	+5	+1	-1	30
Health & Social Care Professionals	378	460	473	474	+96	+14	+1	533
Executive Management	10	13	13	13	+3	+0	+0	13
Senior Management (VIII & GM)	22	36	36	36	+14	+0	-0	37
Management (VIII & above)	32	49	49	49	+17	+0	-0	50
Middle Management (V-VII)	104	174	180	177	+73	+3	-3	188
Other Administrative	1		1	6	+5	+6	+5	6
Administrative/ Supervisory (V to VII)	105	174	181	182	+78	+9	+2	194
General Administrative (III & IV)	282	315	313	320	+39	+6	+8	364
Clerical (III & IV)	282	315	313	320	+39	+6	+8	364
Management & Administrative	419	537	542	552	+133	+15	+10	608
Catering	26	23	28	27	+1	+4	-1	29
Household Services	43	30	31	32	-11	+3	+1	37
Other Support	34	29	29	30	-4	+1	+1	48
Portering	7	6	6	6	-1	+0	-0	6
Support	110	88	94	96	-14	+8	+1	120
Maintenance	65	73	73	75	+10	+2	+1	76
Maintenance/ Technical	65	73	73	75	+10	+2	+1	76
General Support	175	161	168	170	-4	+10	+3	196
Attendant/ Aide	350	360	361	362	+11	+2	+1	414
Health Care Assistant/ Care Assistant	21	69	62	61	+40	-8	-1	69
Health & Social Care Assistants	9	17	18	18	+9	+1	+0	23
Health Care Assistants	381	446	441	441	+61	-4	+0	506



Community Services Employment Report by Grade Group: FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	2,655	3,200	3,246	3,258	+603	+58	+12	3,809
Home Care Services	13	25	25	28	+14	+3	+3	30
Other Care Grades	52	74	75	77	+25	+2	+2	86
Workshop Services	22	21	22	22	-0	+1	-0	24
Care, other	87	120	122	126	+39	+6	+5	140
Home Helps	176	342	339	335	+159	-7	-4	505
Home Help	176	342	339	335	+159	-7	-4	505
Patient & Client Care	644	908	901	903	+259	-5	+1	1,151



Community Services Employment Report by Grade Group: FEB 2023

CHO 4

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	5,939	6,531	6,549	6,560	+620	+28	+11	7,930
Consultant Dentistry	2	2	2	2	-0	-0	+0	2
Consultant Medicine	1	1	1	1	+0	-0	+0	4
Consultant Paediatrics	1	1	1	1	+0	-0	+0	2
Consultant Psychiatry	51	61	57	63	+13	+2	+6	72
Consultants	55	66	61	67	+12	+2	+6	80
Registrar	85	76	76	87	+3	+12	+11	91
Senior Registrar	12	17	16	13	+2	-4	-3	14
Specialist Registrar	2		2	2	+0	+2	+0	2
Registrars	98	93	94	103	+4	+10	+9	107
Interns	3	1	1		-3	-1	-1	
Senior House Officer	29	41	40	29	-0	-13	-12	31
SHO/ Interns	32	42	41	29	-3	-14	-13	31
Dentists	49	50	50	50	+0	-0	-1	69
Other Medical	49	70	71	66	+17	-4	-5	117
Medical/ Dental, other	98	120	121	116	+18	-4	-5	186
Medical & Dental	284	321	318	315	+31	-6	-3	404
Clinical Nurse/ Midwife Manager	270	305	308	309	+39	+4	+0	334
Director Nursing/Midwifery, Assistant	56	65	66	69	+13	+4	+3	72
Director of Nursing/Midwifery	32	36	38	40	+8	+4	+2	42
Nurse/ Midwife Manager	358	405	412	417	+59	+12	+6	448
Advanced Nurse/ Midwife Practitioner	6	7	11	11	+5	+3	+0	11
Clinical Nurse/ Midwife Specialist	63	85	94	99	+36	+14	+4	106
Nurse/ Midwife Specialist & AN/MP	68	93	105	109	+41	+17	+4	117
Staff Midwives	8	4	2	3	-5	-1	+0	4
Staff Nurse [Intellectual Disability]	1	3	3	4	+3	+1	+1	4
Staff Nurse [Psychiatric]	468	447	443	439	-29	-7	-4	476
Staff Nurses [General/ Children's]	684	808	802	804	+119	-4	+1	983
Staff Nurse/ Staff Midwife	1,161	1,261	1,251	1,249	+88	-12	-1	1,467
Public Health Nurse	216	216	215	212	-4	-4	-2	268
Public Health Nurse	216	216	215	212	-4	-4	-2	268
Nursing/ Midwifery awaiting registration	32		1		-32		-1	
Post-registration Nurse/ Midwife Student	19	11	15	17	-2	+6	+2	17
Pre-registration Nurse/ Midwife Intern	3	7	10	25	+22	+17	+14	50
Nursing/ Midwifery Student	54	18	26	42	-12	+23	+15	67
Nursing & Midwifery	1857	1993	2008	2030	+173	+37	+22	2,367
Dietitians	26	34	35	34	+9	+0	-0	42
Occupational Therapists	138	188	190	186	+48	-2	-4	215
Orthoptists	3	1	1	1	-3	-1	+0	1
Physiotherapists	92	109	115	118	+26	+9	+3	141
Podiatrists & Chiropodists	6	16	16	16	+9	-0	+0	17



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FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	5,939	6,531	6,549	6,560	+620	+28	+11	7,930
Speech & Language Therapists	94	111	113	113	+20	+2	+1	131
Therapy Professions	359	459	469	468	+109	+9	-1	547
Audiology	7	9	9	8	+1	-2	-1	9
Physicists	2	2	2	2	-0	+0	+0	2
Radiographers	1	1	1	1	+0	+0	+0	2
Health Science/ Diagnostics	10	12	12	11	+1	-2	-1	13
Social Care	39	44	46	43	+4	-1	-3	47
Social Care	39	44	46	43	+4	-1	-3	47
Social Workers	88	119	125	124	+36	+5	-1	139
Social Workers	88	119	125	124	+36	+5	-1	139
Psychologists	107	123	124	123	+16	-0	-1	138
Psychologists	107	123	124	123	+16	-0	-1	138
Pharmacists	7	8	7	10	+3	+3	+3	15
Pharmacy Technicians	1	1	1	1	+0	+0	+0	2
Pharmacy	8	9	8	11	+3	+3	+3	17
Counsellor Therapists	39	42	41	46	+7	+4	+4	52
Dental Hygienists	7	7	7	7	-0	+0	+0	9
Other Health & Social Care	10	8	8	8	-1	+0	+0	11
Play Therapists/ Specialists	1	2	2	2	+2	+0	+0	3
Vaccinators		9	7	7	+7	-2	+0	24
H&SC, Other	56	67	65	70	+14	+3	+5	99
Health & Social Care Professionals	667	833	848	850	+183	+17	+2	1,000
Executive Management	12	13	14	14	+2	+1	+0	14
Senior Management (VIII & GM)	46	60	62	63	+17	+3	+1	65
Management (VIII & above)	58	73	75	77	+19	+4	+2	79
Middle Management (V-VII)	123	204	216	217	+93	+13	+1	232
Administrative/ Supervisory (V to VII)	123	204	216	217	+93	+13	+1	232
General Administrative (III & IV)	415	479	480	479	+63	-0	-1	555
Clerical (III & IV)	415	479	480	479	+63	-0	-1	555
Management & Administrative	596	756	770	773	+176	+17	+2	866
Catering	44	40	40	40	-4	-0	-0	45
Household Services	141	164	163	162	+21	-2	-0	181
Other Support	13	10	10	10	-3	-0	-0	22
Portering	8	7	7	7	-1	+0	+0	7
Support	207	222	220	220	+13	-2	-1	255
Maintenance	13	12	12	12	-1	-0	-0	13
Technical Services		1	1	1	+1	+0	+0	1
Maintenance/ Technical	13	13	13	13	-0	-0	-0	14
General Support	220	235	233	232	+12	-3	-1	269
Attendant/ Aide	698	553	555	549	-149	-4	-6	629
Health Care Assistant/ Care Assistant	372	597	590	587	+214	-10	-3	636
Health & Social Care Assistants	8	16	17	17	+9	+1	+0	19



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FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	5,939	6,531	6,549	6,560	+620	+28	+11	7,930
Health Care Assistants	1,079	1,166	1,162	1,153	+74	-12	-9	1,284
Health Promotion		15	14	15	+15	+0	+0	19
Home Care Services	27	31	31	30	+4	-0	-1	38
Other Care Grades	76	100	102	100	+24	+0	-2	121
Pastoral Care	7	5	5	6	-1	+1	+1	20
Workshop Services	4	2	2	3	-1	+1	+1	4
Care, other	113	151	155	154	+40	+2	-1	202
Home Helps	1,124	1,076	1,054	1,053	-70	-22	-0	1,538
Home Help	1,124	1,076	1,054	1,053	-70	-22	-0	1,538
Patient & Client Care	2316	2393	2371	2360	+44	-33	-11	3,024



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FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	4,153	4,571	4,615	4,658	+505	+87	+43	5,495
Consultant Dentistry	1	1	1	1	-0	-0	-0	1
Consultant Medicine		1	1	1	+1	-0	-0	1
Consultant Psychiatry	26	33	33	31	+5	-2	-1	34
Consultant Surgery	2				-2			
Consultants	29	35	35	33	+4	-2	-1	36
Registrar	26	38	41	43	+17	+6	+3	44
Senior Registrar	3	4	4	4	+1	+0	-0	4
Registrars	29	41	45	47	+18	+6	+3	48
Interns	1	1	1	1	+0	+0	+0	1
Senior House Officer	36	31	32	28	-8	-3	-4	29
SHO/ Interns	37	32	33	29	-8	-3	-4	30
Dentists	36	36	36	37	+1	+1	+1	46
Other Medical	29	39	40	38	+9	-1	-2	55
Medical/ Dental, other	65	75	76	75	+11	+0	-0	101
Medical & Dental	160	184	188	185	+25	+1	-3	215
Clinical Nurse/ Midwife Manager	238	245	241	242	+4	-2	+1	255
Director Nursing/Midwifery, Assistant	41	62	62	63	+21	+1	+1	69
Director of Nursing/Midwifery	20	21	21	21	+2	+1	+1	23
Nurse/ Midwife Manager	299	327	324	326	+28	-1	+2	347
Advanced Nurse/ Midwife Practitioner	2	18	18	19	+17	+1	+1	20
Clinical Nurse/ Midwife Specialist	51	93	94	102	+52	+9	+8	112
Nurse/ Midwife Specialist & AN/MP	53	112	113	122	+69	+10	+9	132
Staff Midwives		2	2	1	+1	-1	-1	1
Staff Nurse [Intellectual Disability]	26	25	26	26	+0	+0	-0	27
Staff Nurse [Psychiatric]	413	404	399	401	-12	-3	+2	452
Staff Nurses [General/ Children's]	424	448	451	462	+38	+14	+11	547
Staff Nurse/ Staff Midwife	862	878	877	889	+27	+11	+12	1,027
Public Health Nurse	176	165	166	167	-10	+2	+0	203
Public Health Nurse	176	165	166	167	-10	+2	+0	203
Nursing/ Midwifery awaiting registration	2	6	6	4	+2	-2	-2	6
Post-registration Nurse/ Midwife Student	5	4	4	4	-1	+0	+0	4
Pre-registration Nurse/ Midwife Intern	1	1	6	20	+19	+19	+14	42
Nursing/ Midwifery Student	8	11	16	28	+21	+18	+12	52
Nursing Education/Clinical	4	4	6	6	+1	+1	+0	6
Nursing/ Midwifery other	4	4	6	6	+1	+1	+0	6
Nursing & Midwifery	1402	1497	1502	1538	+135	+41	+36	1,767
Dietitians	15	26	27	28	+12	+1	+1	29
Occupational Therapists	119	135	140	142	+24	+8	+2	163
Orthoptists	1	1	1	1	+0	-0	+0	1
Physiotherapists	88	102	107	110	+22	+8	+3	131



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FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	4,153	4,571	4,615	4,658	+505	+87	+43	5,495
Podiatrists & Chiropodists	1	5	6	6	+4	+0	+0	6
Speech & Language Therapists	100	99	103	102	+2	+3	-1	120
Therapy Professions	323	368	383	388	+65	+20	+5	450
Audiology	4	7	8	9	+5	+1	+1	10
Health Science/ Diagnostics	4	7	8	9	+5	+1	+1	10
Social Care	26	30	31	32	+5	+2	+1	35
Social Care	26	30	31	32	+5	+2	+1	35
Social Workers	49	61	62	61	+11	-0	-1	68
Social Workers	49	61	62	61	+11	-0	-1	68
Psychologists	74	75	77	81	+7	+7	+4	91
Psychologists	74	75	77	81	+7	+7	+4	91
Pharmacists	1	3	2	2	+1	-1	-0	2
Pharmacy	1	3	2	2	+1	-1	-0	2
Counsellor Therapists	21	36	36	36	+16	+0	-0	38
Dental Hygienists	6	6	7	7	+1	+0	+0	8
Other Health & Social Care		2	2	2	+2	+0	+0	2
H&SC, Other	27	44	45	45	+18	+1	+0	48
Health & Social Care Professionals	505	588	608	617	+113	+29	+9	704
Executive Management	5	10	10	10	+5	+0	+0	10
Senior Management (VIII & GM)	32	51	49	50	+18	-0	+1	51
Management (VIII & above)	37	60	59	60	+23	+0	+1	61
Middle Management (V-VII)	108	190	200	201	+93	+10	+1	208
Administrative/ Supervisory (V to VII)	108	190	200	201	+93	+10	+1	208
General Administrative (III & IV)	283	351	359	372	+90	+22	+13	414
Clerical (III & IV)	283	351	359	372	+90	+22	+13	414
Management & Administrative	428	601	618	634	+206	+32	+16	683
Catering	31	34	34	34	+3	-0	-0	38
Household Services	217	199	201	199	-18	-1	-2	235
Other Support	33	29	30	30	-3	+1	+0	60
Portering	9	8	8	8	-1	-0	-0	9
Support	290	271	273	271	-19	-1	-2	342
Maintenance	24	20	20	20	-4	+0	-0	22
Maintenance/ Technical	24	20	20	20	-4	+0	-0	22
General Support	315	291	293	291	-24	-0	-2	364
Attendant/ Aide	384	273	272	281	-102	+8	+9	317
Health Care Assistant/ Care Assistant	207	337	337	327	+120	-10	-9	370
Health & Social Care Assistants	9	23	24	24	+15	+1	-0	25
Health Care Assistants	600	633	632	632	+32	-1	-0	712
Health Promotion		6	5	5	+5	-2	-1	5
Home Care Services	5	19	20	21	+16	+2	+1	24
Other Care Grades	59	88	89	86	+27	-2	-3	103
Pastoral Care	10	6	6	6	-4	+0	+0	9



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FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	4,153	4,571	4,615	4,658	+505	+87	+43	5,495
Workshop Services	5	10	10	10	+5	+0	+0	14
Care, other	78	128	130	127	+48	-2	-3	155
Home Helps	665	648	643	634	-31	-13	-9	895
Home Help	665	648	643	634	-31	-13	-9	895
Patient & Client Care	1343	1409	1405	1393	+50	-16	-12	1,762



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FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	1,605	1,772	1,791	1,802	+197	+30	+12	2,048
Consultant Dentistry	3	3	3	3	+0	-0	-0	3
Consultant Medicine	1	1	1	1	-0	-0	-0	1
Consultant Psychiatry	19	23	24	23	+4	-0	-1	25
Consultants	23	27	28	27	+4	-0	-1	29
Registrar	30	39	38	36	+6	-3	-3	37
Senior Registrar		2	3	3	+3	+1	+0	3
Registrars	30	41	41	39	+9	-2	-3	40
Senior House Officer	4	3	3	3	-1	+0	+0	3
SHO/ Interns	4	3	3	3	-1	+0	+0	3
Dentists	27	26	27	27	+0	+1	-0	37
Other Medical	23	21	21	21	-1	+0	+0	32
Medical/ Dental, other	49	48	49	48	-1	+1	-0	69
Medical & Dental	106	118	121	117	+11	-2	-4	141
Clinical Nurse/ Midwife Manager	101	97	97	97	-4	-0	+1	101
Director Nursing/Midwifery, Assistant	27	30	33	32	+5	+2	-0	34
Director of Nursing/Midwifery	9	11	11	11	+2	+0	-0	12
Nurse/ Midwife Manager	138	138	141	141	+3	+2	+0	147
Advanced Nurse/ Midwife Practitioner	1	2	3	3	+2	+1	-1	3
Clinical Nurse/ Midwife Specialist	15	17	18	21	+6	+3	+2	22
Nurse/ Midwife Specialist & AN/MP	15	20	22	24	+8	+4	+2	25
Staff Midwives			1	1	+1	+1	+0	1
Staff Nurse [Intellectual Disability]	13	11	12	13	+1	+2	+2	15
Staff Nurse [Psychiatric]	86	91	90	88	+2	-3	-2	94
Staff Nurses [General/ Children's]	187	201	203	199	+12	-2	-4	228
Staff Nurse/ Staff Midwife	286	303	306	301	+15	-2	-5	338
Public Health Nurse	117	99	97	98	-19	-1	+1	115
Public Health Nurse	117	99	97	98	-19	-1	+1	115
Post-registration Nurse/ Midwife Student	14	7	7	7	-7	-0	+0	7
Pre-registration Nurse/ Midwife Intern			0	5	+5	+5	+5	10
Nursing/ Midwifery Student	14	7	7	12	-2	+5	+5	17
Nursing Education/Clinical	2	4	4	3	+1	-1	-1	3
Nursing/ Midwifery other	2	4	4	3	+1	-1	-1	3
Nursing & Midwifery	571	571	576	578	+7	+7	+2	645
Dietitians	12	19	19	20	+8	+1	+2	24
Occupational Therapists	61	63	66	67	+6	+3	+1	79
Orthoptists		2	2	2	+2	+0	+0	2
Physiotherapists	39	46	46	47	+8	+1	+1	60
Podiatrists & Chiropodists	1	2	2	2	+1	+0	+0	2
Speech & Language Therapists	45	40	40	43	-2	+4	+3	54
Therapy Professions	158	173	175	181	+23	+8	+6	221



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FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	1,605	1,772	1,791	1,802	+197	+30	+12	2,048
Medical Science	16	14	16	15	-1	+0	-1	17
Radiographers	1	1	1	1	+0	+0	+0	1
Health Science/ Diagnostics	17	15	17	16	-1	+0	-1	18
Social Care	11	11	11	11	+0	+0	+0	12
Social Care	11	11	11	11	+0	+0	+0	12
Social Workers	26	39	39	39	+12	-0	-0	42
Social Workers	26	39	39	39	+12	-0	-0	42
Psychologists	38	39	38	39	+1	-1	+0	47
Psychologists	38	39	38	39	+1	-1	+0	47
Pharmacists	1	6	6	6	+5	+0	-0	7
Pharmacy Technicians	1	1	1	1	+0	+0	+0	1
Pharmacy	2	7	7	7	+5	+0	-0	8
Counsellor Therapists	4	6	7	6	+2	+0	-1	7
Dental Hygienists	3	5	5	5	+1	-0	-0	5
Other Health & Social Care	1	5	6	10	+9	+5	+4	13
H&SC, Other	8	16	18	21	+13	+5	+3	25
Health & Social Care Professionals	260	300	305	313	+53	+13	+8	373
Executive Management	7	10	9	9	+2	-1	+0	10
Senior Management (VIII & GM)	28	43	42	44	+16	+1	+2	45
Management (VIII & above)	35	53	51	53	+18	-0	+2	55
Middle Management (V-VII)	91	145	150	153	+62	+7	+2	161
Administrative/ Supervisory (V to VII)	91	145	150	153	+62	+7	+2	161
General Administrative (III & IV)	134	162	164	162	+28	-0	-2	182
Clerical (III & IV)	134	162	164	162	+28	-0	-2	182
Management & Administrative	260	361	366	368	+108	+7	+2	398
Catering	16	14	15	15	-1	+1	+0	18
Household Services	56	45	46	45	-11	+0	-1	53
Other Labs & Associated	1	1	1	1	-0	+0	+0	1
Other Support	1	3	3	3	+2	+0	+0	3
Portering	11	11	12	11	-0	+0	-0	12
Support	85	73	76	74	-11	+1	-2	87
Maintenance	3	2	2	2	-1	+0	+0	2
Maintenance/ Technical	3	2	2	2	-1	+0	+0	2
General Support	88	75	78	76	-11	+1	-2	89
Attendant/ Aide	48	17	17	17	-31	-0	-0	21
Health Care Assistant/ Care Assistant	215	257	255	261	+46	+4	+6	294
Health & Social Care Assistants	3	4	4	5	+2	+1	+1	5
Health Care Assistants	267	279	277	283	+17	+4	+7	320
Health Promotion		1	2	1	+1	+1	-1	1
Home Care Services		1	1	1	+1	+0	+0	1
Other Care Grades	52	65	64	64	+11	-1	-0	78
Pastoral Care	2	2	2	2	+0	+0	+0	2



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FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	1,605	1,772	1,791	1,802	+197	+30	+12	2,048
Care, other	54	68	69	68	+13	-1	-1	82
Patient & Client Care	321	347	345	351	+30	+4	+6	402



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FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	3,151	3,411	3,433	3,443	+291	+31	+10	3,942
Consultant Medicine	1	1	1	1	-0	-0	-0	1
Consultant Psychiatry	52	56	55	53	+1	-3	-2	57
Consultant Surgery	1				-1			
Consultants	54	57	56	54	+1	-3	-2	58
Registrar	67	63	64	65	-2	+2	+1	68
Senior Registrar	19	31	28	26	+7	-5	-2	27
Specialist Registrar	1				-1			
Registrars	87	94	92	91	+4	-3	-1	95
Interns	2	3	2	2	+0	-1	+0	2
Senior House Officer	22	30	27	21	-1	-10	-6	21
SHO/ Interns	24	33	29	23	-1	-11	-6	23
Dentists	34	30	32	32	-2	+2	+0	39
Other Medical	44	31	29	32	-12	+1	+4	53
Medical/ Dental, other	78	61	61	64	-14	+3	+4	92
Medical & Dental	242	245	237	232	-11	-14	-6	268
Clinical Nurse/ Midwife Manager	176	183	192	194	+18	+12	+2	207
Director Nursing/Midwifery, Assistant	44	57	58	58	+14	+1	-0	61
Director of Nursing/Midwifery	11	17	17	17	+6	+0	-0	17
Nurse/ Midwife Manager	231	256	267	269	+38	+13	+2	285
Advanced Nurse/ Midwife Practitioner	3	19	18	18	+16	-0	+1	19
Clinical Nurse/ Midwife Specialist	58	72	72	72	+14	+1	+1	79
Nurse/ Midwife Specialist & AN/MP	61	90	89	91	+30	+0	+2	98
Staff Nurse [Psychiatric]	191	198	195	196	+5	-1	+1	218
Staff Nurses [General/ Children's]	328	339	338	336	+7	-4	-3	380
Staff Nurse/ Staff Midwife	520	537	534	532	+12	-5	-2	598
Public Health Nurse	175	164	164	160	-16	-4	-4	194
Public Health Nurse	175	164	164	160	-16	-4	-4	194
Nursing/ Midwifery awaiting registration	10	2	2	1	-9	-1	-1	1
Post-registration Nurse/ Midwife Student	21	25	23	25	+4	+0	+2	25
Pre-registration Nurse/ Midwife Intern	1	0	0	16	+14	+15	+15	31
Nursing/ Midwifery Student	32	27	25	42	+9	+15	+16	57
Nursing Education/Clinical	8	6	8	8	+0	+2	+0	9
Nursing/ Midwifery other	8	6	8	8	+0	+2	+0	9
Nursing & Midwifery	1027	1080	1087	1101	+74	+20	+14	1,241
Dietitians	17	31	34	33	+17	+2	-0	41
Occupational Therapists	138	137	139	136	-2	-1	-3	154
Orthoptists		3	3	3	+3	+0	+0	3
Physiotherapists	70	80	80	80	+10	-0	-1	92
Podiatrists & Chiropodists	1	6	6	6	+5	-0	+0	6
Speech & Language Therapists	99	91	92	95	-4	+4	+3	104



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FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	3,151	3,411	3,433	3,443	+291	+31	+10	3,942
Therapy Professions	325	348	354	353	+28	+5	-1	400
Audiology		8	7	8	+8	+1	+1	9
Health Science/ Diagnostics		8	7	8	+8	+1	+1	9
Social Care	11	11	11	11	-0	+0	-0	12
Social Care	11	11	11	11	-0	+0	-0	12
Social Workers	67	76	79	78	+10	+1	-1	84
Social Workers	67	76	79	78	+10	+1	-1	84
Psychologists	62	75	74	75	+13	-1	+1	83
Psychologists	62	75	74	75	+13	-1	+1	83
Pharmacists	25	25	26	25	+0	+0	-0	28
Pharmacy Technicians	1	2	2	2	+2	+0	+0	2
Pharmacy	25	27	28	27	+2	+0	-0	30
Counsellor Therapists	35	35	35	35	-0	-0	-1	38
Dental Hygienists	5	6	5	4	-1	-1	-1	7
Other Health & Social Care	2	2	2	2	+0	+0	-0	4
Play Therapists/ Specialists	1	1	1	1	+0	+0	+0	1
H&SC, Other	43	44	44	42	-1	-1	-2	50
Health & Social Care Professionals	533	588	597	594	+61	+6	-3	668
Executive Management	7	11	11	11	+4	+0	+0	11
Senior Management (VIII & GM)	33	56	54	54	+21	-2	+0	55
Management (VIII & above)	40	67	65	65	+25	-2	+0	66
Middle Management (V-VII)	96	175	176	177	+81	+2	+1	184
Administrative/ Supervisory (V to VII)	96	175	176	177	+81	+2	+1	184
General Administrative (III & IV)	241	300	307	311	+70	+12	+5	348
Clerical (III & IV)	241	300	307	311	+70	+12	+5	348
Management & Administrative	377	542	548	554	+177	+12	+6	598
Catering	27	27	29	29	+2	+2	+0	31
Household Services	90	85	83	82	-9	-3	-1	97
Other Support	5	5	5	5	-0	+0	+0	6
Portering	48	38	41	41	-8	+3	-0	44
Support	171	154	157	156	-14	+2	-1	178
Maintenance	6	5	5	5	-0	+0	-0	6
Maintenance/ Technical	6	5	5	5	-0	+0	-0	6
General Support	176	159	163	161	-15	+2	-1	184
Attendant/ Aide	22	17	15	17	-5	+0	+1	19
Health Care Assistant/ Care Assistant	412	370	371	371	-41	+1	+0	420
Health & Social Care Assistants	8	16	17	17	+9	+0	-0	18
Health Care Assistants	441	403	403	405	-37	+2	+1	457
Health Promotion		1	1	1	+1	+0	-0	1
Home Care Services	3	4	4	3	+0	-1	-1	3
Other Care Grades	130	168	170	170	+40	+2	-1	185
Pastoral Care	3	2	2	2	-1	+0	+0	3



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FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	3,151	3,411	3,433	3,443	+291	+31	+10	3,942
Workshop Services	92	88	90	89	-3	+1	-1	99
Care, other	227	262	267	265	+37	+3	-2	291
Home Helps	127	131	131	132	+5	+1	+0	235
Home Help	127	131	131	132	+5	+1	+0	235
Patient & Client Care	796	796	802	801	+5	+5	-0	983



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FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	4,583	4,753	4,785	4,834	+250	+80	+49	5,733
Consultant Dentistry	1	1	1	1	+0	-0	+0	1
Consultant Medicine	5	5	5	5	-0	-0	-0	5
Consultant Psychiatry	36	36	36	36	-0	+0	+1	39
Consultants	42	42	42	42	-0	-0	+1	45
Registrar	91	111	112	107	+16	-4	-5	115
Senior Registrar	14	11	10	10	-4	-1	+0	11
Registrars	105	121	122	117	+12	-4	-5	126
Senior House Officer	38	29	31	34	-4	+5	+3	37
SHO/ Interns	38	29	31	34	-4	+5	+3	37
Dentists	36	34	33	32	-4	-3	-1	39
Other Medical	37	31	31	31	-6	-0	+0	45
Medical/ Dental, other	72	65	63	62	-10	-3	-1	84
Medical & Dental	258	258	258	255	-2	-2	-2	292
Clinical Nurse/ Midwife Manager	212	207	207	204	-8	-4	-3	222
Director Nursing/Midwifery, Assistant	53	68	68	69	+15	+1	+1	73
Director of Nursing/Midwifery	20	20	20	19	-1	-1	-1	19
Nurse/ Midwife Manager	285	295	294	291	+6	-4	-3	314
Advanced Nurse/ Midwife Practitioner	4	13	13	14	+10	+1	+1	15
Clinical Nurse/ Midwife Specialist	91	114	116	119	+28	+5	+3	134
Nurse/ Midwife Specialist & AN/MP	95	128	129	133	+39	+6	+4	149
Staff Nurse [Intellectual Disability]	64	84	82	86	+22	+2	+4	94
Staff Nurse [Psychiatric]	333	326	326	328	-5	+2	+2	359
Staff Nurses [General/ Children's]	393	389	390	391	-2	+2	+1	466
Staff Nurse/ Staff Midwife	790	800	797	805	+14	+5	+7	919
Public Health Nurse	199	220	215	212	+13	-8	-2	255
Public Health Nurse	199	220	215	212	+13	-8	-2	255
Nursing/ Midwifery awaiting registration	2	8	5	3	+1	-5	-3	3
Post-registration Nurse/ Midwife Student	2				-2			
Pre-registration Nurse/ Midwife Intern	1	1	8	23	+23	+23	+16	49
Nursing/ Midwifery Student	4	9	13	26	+22	+17	+13	52
Nursing Education/Clinical	4	5	5	5	+1	-0	-0	5
Nursing/ Midwifery other	4	5	5	5	+1	-0	-0	5
Nursing & Midwifery	1377	1457	1453	1473	+95	+16	+19	1,694
Dietitians	20	28	28	26	+7	-1	-1	31
Occupational Therapists	135	129	132	134	-1	+4	+2	156
Orthoptists		1	2	2	+2	+0	+0	2
Physiotherapists	102	106	105	107	+5	+1	+2	134
Podiatrists & Chiropodists	5	3	4	5	+1	+2	+2	6
Speech & Language Therapists	102	100	100	100	-3	-0	-1	123
Therapy Professions	363	368	370	374	+11	+6	+4	452



Community Services Employment Report by Grade Group: FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	4,583	4,753	4,785	4,834	+250	+80	+49	5,733
Audiology	3	7	7	7	+4	+0	-0	8
Clinical Engineering	4	6	6	6	+2	-0	+0	6
Health Science/ Diagnostics	7	13	13	13	+6	+0	-0	14
Social Care	12	12	11	11	-1	-0	+0	13
Social Care	12	12	11	11	-1	-0	+0	13
Social Workers	76	96	96	94	+18	-2	-2	107
Social Workers	76	96	96	94	+18	-2	-2	107
Psychologists	114	106	107	105	-9	-1	-2	116
Psychologists	114	106	107	105	-9	-1	-2	116
Pharmacists	6	10	10	10	+3	+0	+0	12
Pharmacy Technicians	1	1	1	1	+1	-0	-0	2
Pharmacy	7	11	11	11	+4	+0	-0	14
Counsellor Therapists	32	40	40	40	+8	-1	-0	45
Dental Hygienists	12	11	10	10	-3	-1	-0	12
Other Health & Social Care	2	1	1	1	-1	+0	+0	1
H&SC, Other	46	52	51	51	+5	-2	-1	58
Health & Social Care Professionals	626	658	660	659	+33	+1	-1	774
Executive Management	8	10	9	9	+2	-1	+0	10
Senior Management (VIII & GM)	50	64	64	63	+14	-1	-0	66
Management (VIII & above)	57	74	73	73	+15	-1	-0	76
Middle Management (V-VII)	148	213	215	222	+74	+9	+8	235
Administrative/ Supervisory (V to VII)	148	213	215	222	+74	+9	+8	235
General Administrative (III & IV)	461	474	504	532	+72	+58	+29	617
Clerical (III & IV)	461	474	504	532	+72	+58	+29	617
Management & Administrative	666	762	791	828	+161	+66	+36	928
Catering	25	25	25	25	+0	+0	+0	28
Household Services	30	27	26	26	-4	-1	+0	30
Other Support	28	23	23	24	-3	+1	+1	38
Portering	4	2	2	2	-2	-0	-0	3
Support	87	77	76	78	-9	+1	+2	99
Maintenance	56	50	52	53	-2	+3	+2	56
Maintenance/ Technical	56	50	52	53	-2	+3	+2	56
General Support	142	128	128	131	-11	+4	+3	155
Attendant/ Aide	577	351	355	355	-222	+4	+0	423
Health Care Assistant/ Care Assistant	359	529	515	507	+148	-22	-8	583
Health & Social Care Assistants	13	6	6	6	-7	+0	+0	8
Health Care Assistants	949	886	876	869	-81	-18	-8	1,014
Home Care Services	12	25	27	25	+13	-0	-1	27
Other Care Grades	117	152	155	152	+35	-0	-3	177
Pastoral Care	3	3	3	3	+0	+0	+0	8
Workshop Services	14	10	10	10	-4	+0	-0	11
Care, other	146	190	195	190	+44	-0	-5	223



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FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	4,583	4,753	4,785	4,834	+250	+80	+49	5,733
Home Helps	418	415	424	429	+11	+14	+5	653
Home Help	418	415	424	429	+11	+14	+5	653
Patient & Client Care	1514	1491	1495	1488	-26	-3	-7	1,890



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FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	3,407	3,905	3,953	3,970	+562	+65	+16	4,416
Consultant Medicine	1	1	1	1	-0	-0	-0	1
Consultant Psychiatry	55	58	58	57	+2	-1	-1	61
Consultants	56	59	59	58	+2	-1	-1	62
Registrar	75	101	98	98	+23	-3	+0	103
Senior Registrar	15	21	20	18	+3	-3	-2	20
Specialist Registrar		1	1	1	+1	+0	+0	1
Registrars	90	123	119	117	+27	-6	-2	124
Interns	2				-2			
Senior House Officer	58	47	47	50	-8	+3	+3	51
SHO/ Interns	60	47	47	50	-10	+3	+3	51
Dentists	31	34	35	37	+6	+3	+2	43
Other Medical	19	16	16	15	-4	-1	-1	22
Medical/ Dental, other	51	50	52	52	+2	+2	+1	65
Medical & Dental	257	279	276	277	+20	-2	+1	302
Clinical Nurse/ Midwife Manager	184	208	211	215	+31	+7	+4	227
Director Nursing/Midwifery, Assistant	52	69	70	73	+21	+4	+3	77
Director of Nursing/Midwifery	11	10	10	10	-1	+0	-0	10
Nurse/ Midwife Manager	248	287	291	298	+51	+11	+7	314
Advanced Nurse/ Midwife Practitioner	7	19	20	21	+14	+1	+0	21
Clinical Nurse/ Midwife Specialist	68	115	119	120	+52	+5	+1	127
Nurse/ Midwife Specialist & AN/MP	75	134	139	140	+66	+6	+1	148
Staff Nurse [Intellectual Disability]	73	85	85	86	+13	+1	+1	92
Staff Nurse [Psychiatric]	282	286	288	287	+5	+1	-1	321
Staff Nurses [General/ Children's]	339	355	360	363	+24	+8	+3	400
Staff Nurse/ Staff Midwife	693	726	733	736	+43	+10	+3	813
Public Health Nurse	176	172	173	167	-8	-5	-5	198
Public Health Nurse	176	172	173	167	-8	-5	-5	198
Nursing/ Midwifery awaiting registration	11	15	9	5	-6	-10	-4	5
Post-registration Nurse/ Midwife Student	26	19	19	20	-6	+1	+0	20
Pre-registration Nurse/ Midwife Intern	3		14	19	+16	+19	+5	38
Nursing/ Midwifery Student	40	34	42	44	+4	+10	+2	63
Nursing Education/Clinical	13	12	14	15	+2	+3	+0	16
Nursing/ Midwifery other	13	12	14	15	+2	+3	+0	16
Nursing & Midwifery	1244	1365	1392	1400	+156	+35	+8	1,552
Dietitians	15	32	32	31	+17	-1	-1	39
Occupational Therapists	119	141	143	143	+24	+2	-1	159
Orthoptists	5	3	3	3	-2	+0	+0	3
Physiotherapists	75	79	81	81	+6	+2	-0	98
Podiatrists & Chiropodists	1	6	7	7	+6	+2	+1	8
Speech & Language Therapists	85	102	103	100	+15	-2	-2	117



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FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	3,407	3,905	3,953	3,970	+562	+65	+16	4,416
Therapy Professions	300	363	368	366	+66	+3	-2	424
Audiology	15	8	8	8	-7	-0	+0	8
Clinical Engineering	5	5	5	5	+0	+0	+0	5
Radiographers	0				-0			
Health Science/ Diagnostics	21	13	13	13	-8	+0	+0	13
Social Care	7	11	11	11	+4	-0	-0	13
Social Care	7	11	11	11	+4	-0	-0	13
Social Workers	78	103	107	108	+29	+5	+1	118
Social Workers	78	103	107	108	+29	+5	+1	118
Psychologists	124	138	140	141	+17	+3	+2	153
Psychologists	124	138	140	141	+17	+3	+2	153
Pharmacists	15	16	17	17	+1	+1	-0	21
Pharmacy Technicians	3	4	4	4	+1	+0	-0	5
Pharmacy	18	20	20	20	+2	+1	-0	26
Counsellor Therapists	42	36	36	36	-6	+0	-0	40
Dental Hygienists	6	6	6	6	-0	-0	+0	8
Other Health & Social Care	7	7	7	6	-0	-1	-1	8
Play Therapists/ Specialists	2	1	1	1	-1	+0	+0	1
Podiatrists & Chiropodists			0	1	+1	+1	+0	1
Vaccinators		4	4	4	+4	+0	+0	4
H&SC, Other	57	54	54	54	-3	+0	-0	62
Health & Social Care Professionals	605	701	713	713	+108	+12	-0	809
Executive Management	7	9	9	9	+2	+0	+0	9
Senior Management (VIII & GM)	37	49	48	49	+12	+0	+1	50
Management (VIII & above)	44	58	57	58	+14	+0	+1	59
Middle Management (V-VII)	111	240	245	243	+132	+3	-2	258
Other Administrative	1	1	1	1	+0	+0	+0	1
Administrative/ Supervisory (V to VII)	112	241	246	244	+132	+3	-2	259
General Administrative (III & IV)	303	374	381	386	+83	+12	+5	435
Clerical (III & IV)	303	374	381	386	+83	+12	+5	435
Management & Administrative	459	673	684	688	+229	+15	+4	753
Catering	24	25	24	25	+1	+0	+1	27
Household Services	102	91	90	90	-12	-1	-0	107
Other Support	10	9	9	9	-1	-0	-0	11
Portering	61	56	55	56	-5	-0	+1	60
Support	198	182	179	180	-18	-1	+1	205
Maintenance	9	8	8	8	-1	+0	+0	9
Technical Services		2	2	2	+2	+0	+0	2
Maintenance/ Technical	9	10	10	10	+1	+0	+0	11
General Support	207	192	189	190	-17	-1	+1	216
Attendant/ Aide	93	22	22	22	-71	+0	-0	25
Health Care Assistant/ Care Assistant	407	474	473	474	+68	+1	+1	532



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FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	3,407	3,905	3,953	3,970	+562	+65	+16	4,416
Health & Social Care Assistants	10	32	34	36	+26	+4	+2	37
Health Care Assistants	510	527	530	532	+22	+5	+2	594
Home Care Services	2	3	3	1	-1	-2	-2	1
Other Care Grades	121	163	165	167	+46	+4	+2	187
Pastoral Care	1	1	1	1	+0	+0	+0	1
Workshop Services	1	1	1	1	+0	+0	+0	1
Care, other	125	168	170	169	+45	+1	-0	190
Patient & Client Care	635	694	699	701	+67	+7	+2	784



Community Services Employment Report by Grade Group: FEB 2023

other Community Services

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	640	740	737	738	+98	-1	+2	783
Consultant Medicine	1	1	1	1	+0	+0	+0	1
Consultant Psychiatry	16	16	15	14	-2	-2	-1	17
Consultants	17	17	16	15	-2	-2	-1	18
Registrar	23	26	30	24	+1	-2	-6	25
Senior Registrar	2	4	4	4	+2	+0	+0	4
Registrars	25	30	34	28	+3	-2	-6	29
Senior House Officer	2	5	6	5	+4	+0	-0	6
SHO/ Interns	2	5	6	5	+4	+0	-0	6
Other Medical	0				-0			
Medical/ Dental, other	0				-0			
Medical & Dental	44	52	55	49	+5	-3	-7	53
Clinical Nurse/ Midwife Manager	57	76	76	77	+20	+1	+0	80
Director Nursing/Midwifery, Assistant	6	7	7	7	+1	+0	-0	7
Director of Nursing/Midwifery	3	5	5	5	+2	+0	-0	5
Nurse/ Midwife Manager	66	88	88	89	+23	+1	+0	92
Advanced Nurse/ Midwife Practitioner	1	3	3	3	+2	+0	+0	3
Clinical Nurse/ Midwife Specialist	7	8	7	8	+1	+0	+1	9
Nurse/ Midwife Specialist & AN/MP	8	11	10	11	+3	+0	+1	12
Staff Nurse [Psychiatric]	167	150	140	141	-26	-9	+1	146
Staff Nurses [General/ Children's]	7	6	6	5	-2	-1	-1	7
Staff Nurse/ Staff Midwife	174	156	146	147	-27	-9	+0	153
Nursing Education/Clinical	1	2	1	1	+0	-1	+0	1
Nursing/ Midwifery other	1	2	1	1	+0	-1	+0	1
Nursing & Midwifery	249	257	246	248	-2	-9	+2	258
Occupational Therapists	11	10	10	8	-3	-1	-1	9
Therapy Professions	11	10	10	8	-3	-1	-1	9
Biochemists	8	8	8	8	-0	-0	+0	8
Radiographers	1				-1			
Health Science/ Diagnostics	9	8	8	8	-1	-0	+0	8
Social Care	4	3	3	3	-1	+0	+0	3
Social Care	4	3	3	3	-1	+0	+0	3
Social Workers	29	15	16	16	-13	+1	+0	18
Social Workers	29	15	16	16	-13	+1	+0	18
Psychologists	7	6	6	7	-1	+0	+1	7
Psychologists	7	6	6	7	-1	+0	+1	7
Pharmacists	2	7	7	8	+6	+1	+1	9
Pharmacy Technicians	1	5	5	5	+4	+0	+0	5
Pharmacy	3	12	12	13	+10	+1	+1	14
Counsellor Therapists	3	2	4	4	+1	+2	+1	5
H&SC, Other	3	2	4	4	+1	+2	+1	5



Community Services Employment Report by Grade Group: FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	640	740	737	738	+98	-1	+2	783
Health & Social Care Professionals	65	57	58	59	-6	+2	+1	64
Executive Management	17	16	18	18	+0	+1	-0	18
Senior Management (VIII & GM)	48	57	60	61	+13	+4	+0	63
Management (VIII & above)	65	73	78	78	+13	+5	+0	81
Middle Management (V-VII)	78	114	117	122	+44	+9	+5	128
Administrative/ Supervisory (V to VII)	78	114	117	122	+44	+9	+5	128
General Administrative (III & IV)	70	75	76	77	+6	+2	+1	83
Clerical (III & IV)	70	75	76	77	+6	+2	+1	83
Management & Administrative	214	261	271	277	+64	+16	+6	292
Catering	3	8	8	8	+5	+0	+0	8
Household Services	6	9	8	8	+2	-1	-0	9
Other Labs & Associated	2	1	1	2	-0	+1	+1	2
Portering	3	8	7	7	+4	-1	+0	8
Support	14	25	24	24	+10	-1	+0	27
Maintenance	3	9	8	7	+4	-2	-1	7
Maintenance/ Technical	3	9	8	7	+4	-2	-1	7
General Support	17	34	32	31	+13	-4	-1	34
Attendant/ Aide	8	12	8	9	+0	-3	+0	13
Health Care Assistant/ Care Assistant	27	50	49	49	+22	-1	+0	50
Health & Social Care Assistants	2	3	3	3	+1	+0	+0	3
Health Care Assistants	37	65	60	60	+24	-4	+1	66
Other Care Grades	15	13	13	13	-2	+0	+0	14
Pastoral Care	1	0	1	1	+1	+1	+0	1
Workshop Services		1	1	1	+1	+0	+0	1
Care, other	15	14	15	15	-1	+1	+0	16
Patient & Client Care	52	79	74	75	+23	-4	+1	82



Community Services Employment Report : FEB 2023

Employment Report by S38 Agencies

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	52,085	57,523	57,674	57,956	+5,872	+434	+282	67,972
Health Service Executive	5468	6398	6427	6487	+1,018	+89	+59	7,464
CHO 1	5468	6398	6427	6487	+1,018	+89	+59	7,464
Health Service Executive	4256	4596	4584	4595	+338	-2	+10	5,195
Bros. of Charity Galway	939				-939			
Bros. of Charity West Region		1,376	1,393	1,406	+1,406	+30	+12	1,754
Bros. of Charity Roscommon	349				-349			
Section 38 Voluntary Agencies	1288	1376	1393	1406	+117	+30	+12	1,754
CHO 2	5545	5972	5978	6000	+456	+28	+23	6,949
Health Service Executive	2655	3200	3246	3258	+603	+58	+12	3,809
Bros. of Charity Limerick	520	600	593	595	+75	-5	+1	693
Bros. of Charity Clare	348	424	434	441	+93	+17	+7	551
Avista Limerick	543	547	553	549	+6	+3	-4	643
Avista Roscrea	290	298	301	300	+10	+2	-1	394
Section 38 Voluntary Agencies	1701	1869	1882	1885	+184	+16	+4	2,281
CHO 3	4357	5069	5128	5143	+787	+74	+16	6,090
Health Service Executive	5939	6531	6549	6560	+620	+28	+11	7,930
Cork Dental Hospital	103	117	111	117	+14	-0	+7	192
St. John of God Kerry	315	321	315	319	+4	-2	+4	392
Bros. of Charity Southern	740	827	790	827	+87	+0	+37	1,037
Cope Foundation	1,091	1,163	1,166	1,170	+79	+6	+4	1,411
Section 38 Voluntary Agencies	2249	2429	2382	2433	+184	+4	+52	3,032
CHO 4	8189	8961	8931	8993	+805	+33	+62	10,962
Health Service Executive	4153	4571	4615	4658	+505	+87	+43	5,495
Bros. of Charity Waterford	630	742	752	751	+121	+9	-1	895
St. Patrick's Kilkenny	279	268	266	270	-9	+2	+3	296
Carriglea Cairde Services	214	224	220	218	+4	-6	-1	262
Section 38 Voluntary Agencies	1123	1234	1238	1239	+116	+6	+1	1,453
CHO 5	5277	5805	5853	5898	+621	+93	+44	6,948
Health Service Executive	1605	1772	1791	1802	+197	+30	+12	2,048
Dublin Dental Hospital	91	92	92	93	+2	+1	+1	169
St. John of God (IDS)	456	425	414	416	-41	-10	+1	498
St. John of God (MHS)	235	246	243	241	+5	-5	-2	288
Our Lady's Hospice & Care, Wicklow		45	43	43	+43	-2	+1	50
Royal Hospital Donnybrook, Dublin	272	270	271	272	+0	+2	+1	286
Leopardstown Park Hospital	211	187	187	184	-26	-3	-3	208
Children's Sunshine Home	58	53	52	52	-6	-1	+0	59
Sunbeam House Services	449	480	486	485	+36	+5	-1	546
St John of God HQ		50	50	49	+49	-1	-1	52



FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	52,085	57,523	57,674	57,956	+5,872	+434	+282	67,972
Section 38 Voluntary Agencies	1773	1848	1838	1834	+62	-14	-3	2,156
CHO 6	3378	3620	3628	3637	+259	+17	+9	4,204
Health Service Executive	3151	3411	3433	3443	+291	+31	+10	3,942
Stewart's Hospital (Palmerstown)	852	1,057	1,080	1,082	+230	+25	+2	1,250
Cheeverstown House	396	427	423	423	+27	-4	+0	482
Our Lady's Hospice & Care, Dublin	482	526	483	490	+8	-36	+8	577
Peamount Hospital (Newcastle)	486	549	544	552	+66	+3	+8	650
St. John of God Liffey Services	787	795	785	790	+3	-5	+5	906
Kare, Newbridge Co Kildare	360	448	432	443	+83	-5	+11	555
Section 38 Voluntary Agencies	3363	3803	3747	3780	+417	-23	+33	4,420
CHO 7	6514	7215	7180	7223	+708	+8	+43	8,362
Health Service Executive	4583	4753	4785	4834	+250	+80	+49	5,733
St. John of God Drumcar	647	655	656	646	-1	-10	-10	740
Muiriosa Foundation Longford/Westmeath	270	359	361	357	+87	-2	-4	451
Muiriosa Foundation South Kildare	334	352	349	351	+18	-1	+2	451
Muiriosa Foundation Laois/Offaly	302	394	390	392	+90	-2	+2	497
Section 38 Voluntary Agencies	1552	1761	1756	1746	+194	-15	-10	2,139
CHO 8	6135	6514	6541	6579	+444	+65	+39	7,872
Health Service Executive	3407	3905	3953	3970	+562	+65	+16	4,416
St. Michael's House Dublin	1,431	1,449	1,443	1,450	+20	+1	+7	1,767
Avista Dublin	1,034	1,078	1,083	1,076	+41	-2	-7	1,273
St. Vincent's Fairview	206	185	184	145	-61	-40	-39	174
Incorporated Orthopaedic Hospital	226	273	276	282	+57	+9	+6	321
Central Remedial Clinic	278	340	333	335	+57	-4	+2	387
Section 38 Voluntary Agencies	3175	3325	3319	3289	+114	-37	-31	3,922
CHO 9	6582	7230	7273	7258	+676	+28	-14	8,338
Health Service Executive	640	740	737	738	+98	-1	+2	783
other Community Services	640	740	737	738	+98	-1	+2	783



Community Services Employment Report by Grade Group: FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	52,085	57,523	57,674	57,956	+5,872	+434	+282	67,972
Consultant Dentistry	11	13	13	13	+2	-0	+0	15
Consultant Medicine	22	31	32	32	+10	+1	+1	38
Consultant Paediatrics	5	4	4	4	-1	-0	+0	5
Consultant Psychiatry	381	420	417	415	+35	-5	-1	464
Consultant Radiology	1	1	1	1	+0	+0	+0	1
Consultant Surgery	4	3	2	2	-2	-0	-0	4
Consultants	424	472	468	468	+44	-5	-1	527
Registrar	566	652	657	666	+100	+14	+9	696
Senior Registrar	103	133	127	121	+18	-12	-6	130
Specialist Registrar	19	13	15	14	-4	+1	-1	15
Registrars	687	798	799	801	+114	+3	+2	841
Interns	8	5	4	3	-5	-2	-1	3
Senior House Officer	311	322	318	293	-18	-29	-24	311
SHO/ Interns	319	327	322	296	-23	-31	-25	314
Dentists	301	307	304	311	+9	+4	+7	414
Other Medical	333	322	310	304	-29	-18	-6	477
Medical/ Dental, other	634	629	614	615	-20	-14	+1	891
Medical & Dental	2065	2227	2203	2180	+115	-47	-22	2,573
Clinical Nurse/ Midwife Manager	2,495	2,668	2,695	2,695	+200	+27	+1	2,889
Director Nursing/Midwifery, Assistant	460	556	561	569	+108	+13	+8	603
Director of Nursing/Midwifery	207	225	227	229	+22	+4	+2	236
Nurse/ Midwife Manager	3,162	3,449	3,483	3,493	+331	+44	+10	3,728
Advanced Nurse/ Midwife Practitioner	45	157	163	168	+123	+10	+4	174
Clinical Nurse/ Midwife Specialist	646	907	928	955	+309	+48	+27	1,046
Nurse/ Midwife Specialist & AN/MP	691	1,064	1,092	1,123	+432	+59	+31	1,220
Staff Midwives	8	5	5	4	-4	-1	-0	6
Staff Nurse [Intellectual Disability]	1,602	1,779	1,765	1,763	+161	-16	-3	2,040
Staff Nurse [Psychiatric]	2,984	2,915	2,900	2,881	-103	-33	-19	3,151
Staff Nurses [General/ Children's]	4,414	4,667	4,684	4,700	+286	+33	+16	5,495
Staff Nurse/ Staff Midwife	9,008	9,366	9,355	9,349	+341	-17	-6	10,692
Public Health Nurse	1,534	1,502	1,501	1,484	-50	-18	-16	1,778
Public Health Nurse	1,534	1,502	1,501	1,484	-50	-18	-16	1,778
Nursing/ Midwifery awaiting registration	72	43	32	18	-54	-26	-14	20
Post-registration Nurse/ Midwife Student	98	97	102	106	+8	+9	+4	107
Pre-registration Nurse/ Midwife Intern	53	33	125	241	+187	+207	+115	482
Nursing/ Midwifery Student	223	174	258	364	+142	+191	+106	609
Nursing Education/Clinical	58	69	70	66	+9	-3	-4	73



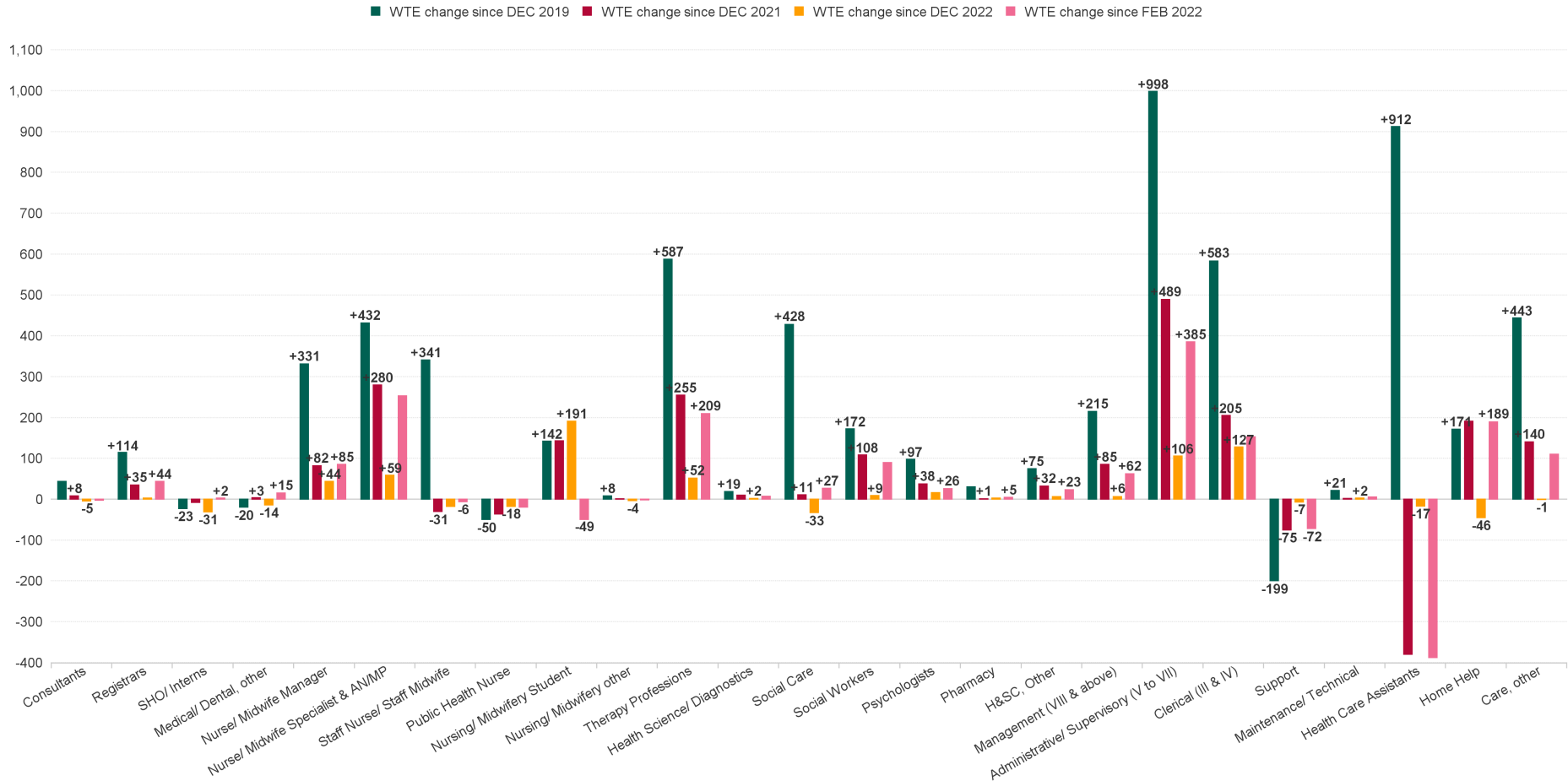
FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	52,085	57,523	57,674	57,956	+5,872	+434	+282	67,972
Other Nursing/ Midwifery	1	1	1		-1	-1	-1	
Nursing/ Midwifery other	59	70	71	66	+8	-4	-5	73
Nursing & Midwifery	14677	15625	15759	15879	+1,203	+254	+120	18,100
Dietitians	163	269	275	279	+115	+10	+4	329
Occupational Therapists	1,229	1,415	1,426	1,424	+195	+8	-2	1,620
Orthoptists	13	20	19	20	+6	-0	+0	22
Physiotherapists	857	1,003	1,016	1,023	+166	+20	+7	1,217
Podiatrists & Chiropodists	37	87	91	92	+55	+6	+1	104
Speech & Language Therapists	903	946	946	953	+50	+7	+7	1,111
Therapy Professions	3,204	3,740	3,775	3,791	+587	+52	+16	4,403
Audiology	44	57	57	59	+15	+2	+2	64
Biochemists	8	8	8	8	-0	-0	+0	8
Cardiac Physiologists		1	1	1	+1	+0	+0	1
Clinical Engineering	21	24	25	25	+4	+1	-0	25
Medical Science	20	18	20	19	-1	+0	-1	21
Phlebotomists	1	0	0	0	-1	-0	-0	1
Physicists	2	2	2	2	-0	+0	+0	2
Radiographers	11	13	13	13	+1	+0	+0	20
Respiratory Physiologists	1	2	2	1	+0	-1	-1	2
Vascular Physiologists	0	0	0	0	-0	+0	+0	1
Health Science/ Diagnostics	108	125	127	127	+19	+2	+0	145
Social Care	2,707	3,167	3,143	3,135	+428	-33	-9	3,702
Social Care	2,707	3,167	3,143	3,135	+428	-33	-9	3,702
Social Workers	807	970	985	979	+172	+9	-6	1,092
Social Workers	807	970	985	979	+172	+9	-6	1,092
Psychologists	901	983	991	999	+97	+16	+8	1,110
Psychologists	901	983	991	999	+97	+16	+8	1,110
Pharmacists	84	104	104	106	+22	+2	+2	131
Pharmacy Technicians	14	22	21	22	+8	+0	+1	26
Pharmacy	98	125	125	128	+30	+3	+3	157
Counsellor Therapists	228	271	274	276	+48	+5	+3	309
Dental Hygienists	58	61	61	60	+2	-2	-1	76
Other Health & Social Care	96	82	83	86	-10	+4	+4	107
Play Therapists/ Specialists	20	21	19	21	+1	-0	+2	27
Podiatrists & Chiropodists			0	1	+1	+1	+0	1
Vaccinators		35	32	33	+33	-2	+1	83
H&SC, Other	403	471	469	477	+75	+6	+8	603
Health & Social Care Professionals	8228	9582	9615	9636	+1,408	+54	+21	11,212
Executive Management	124	159	152	153	+28	-6	+0	155
Senior Management (VIII & GM)	494	668	674	681	+187	+12	+6	700



FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	52,085	57,523	57,674	57,956	+5,872	+434	+282	67,972
Management (VIII & above)	618	827	827	833	+215	+6	+7	855
Middle Management (V-VII)	1,488	2,385	2,458	2,486	+999	+101	+29	2,636
Other Administrative	20	15	14	19	-0	+5	+5	20
Administrative/ Supervisory (V to VII)	1,507	2,400	2,472	2,505	+998	+106	+33	2,656
General Administrative (III & IV)	3,694	4,150	4,215	4,277	+583	+127	+62	4,928
Clerical (III & IV)	3,694	4,150	4,215	4,277	+583	+127	+62	4,928
Management & Administrative	5819	7377	7513	7616	+1,796	+239	+102	8,439
Catering	409	384	385	385	-23	+1	-0	438
Household Services	1,438	1,364	1,355	1,351	-87	-13	-4	1,689
Other Labs & Associated	4	2	3	3	-1	+1	+1	4
Other Support	378	318	322	322	-56	+4	+0	518
Portering	231	200	201	200	-32	-0	-1	221
Support	2,461	2,269	2,266	2,262	-199	-7	-4	2,870
Maintenance	397	400	404	403	+6	+2	-1	428
Technical Services	9	25	25	25	+16	-0	-1	25
Maintenance/ Technical	406	425	429	427	+21	+2	-2	453
General Support	2867	2694	2695	2689	-178	-5	-6	3,323
Attendant/ Aide	3,199	2,297	2,297	2,296	-902	-0	-1	2,667
Health Care Assistant/ Care Assistant	8,838	10,578	10,488	10,544	+1,706	-33	+56	12,397
Health & Social Care Assistants	110	201	209	218	+108	+17	+9	243
Health Care Assistants	12,147	13,075	12,994	13,059	+912	-17	+64	15,307
Health Promotion		22	22	21	+21	-1	-1	26
Home Care Services	132	186	186	184	+52	-2	-2	210
Other Care Grades	931	1,259	1,259	1,253	+322	-6	-6	1,469
Pastoral Care	58	40	42	43	-15	+3	+2	78
Workshop Services	1,596	1,654	1,650	1,659	+63	+5	+9	1,941
Care, other	2,717	3,162	3,159	3,161	+443	-1	+2	3,724
Home Helps	3,565	3,782	3,736	3,736	+171	-46	+1	5,294
Home Help	3,565	3,782	3,736	3,736	+171	-46	+1	5,294
Patient & Client Care	18430	20019	19889	19956	+1,526	-63	+67	24,325



WTE Change by Staff Category



Community Services Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. FEB 2023

FEB 2023	WTE FEB 2023	No. FEB 2023	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	57,956	67,972	1:0.9	18.14%	81.86%	1:0.9	1:0.8	85.28%	14.95%	70.34%	64.27%	35.73%	79.48%	60.89%
Consultant Psychiatry	415.3	464	1:0.9	42.03%	57.97%	1:0.9	1:0.9	66.59%	28.23%	38.36%	84.91%	15.09%	91.28%	80.30%
Consultant Dentistry	12.83	15	1:0.9	40.00%	60.00%	1:0.9	1:0.9	93.33%	40.00%	53.33%	73.33%	26.67%	83.33%	66.67%
Consultant Medicine	32.23	38	1:0.8	23.68%	76.32%	1:0.9	1:0.8	76.32%	18.42%	57.89%	68.42%	31.58%	66.67%	68.97%
Consultant Paediatrics	3.98	5	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	60.00%	40.00%		60.00%
Consultant Surgery	2.4	4	1:0.6	75.00%	25.00%	1:0.7	1:0.3	100.00%	75.00%	25.00%	50.00%	50.00%	66.67%	
Consultant Radiology	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Consultants	467.74	527	1:0.9	40.61%	59.39%	1:0.9	1:0.9	68.69%	28.08%	40.61%	82.92%	17.08%	89.72%	78.27%
Registrar	666.08	696	1:1	40.37%	59.63%	1:1	1:0.9	2.44%	1.15%	1.29%	97.41%	2.59%	97.15%	97.59%
Senior Registrar	120.77	130	1:0.9	31.54%	68.46%	1:1	1:0.9	3.85%	1.54%	2.31%	93.85%	6.15%	97.56%	92.13%
Specialist Registrar	14.41	15	1:1	13.33%	86.67%	1:1	1:1	20.00%		20.00%	86.67%	13.33%	100.00%	84.62%
Registrars	801.26	841	1:1	38.53%	61.47%	1:1	1:0.9	2.97%	1.19%	1.78%	96.67%	3.33%	97.22%	96.32%
Senior House Officer	293.24	311	1:0.9	39.23%	60.77%	1:1	1:0.9	1.61%	0.96%	0.64%	97.11%	2.89%	97.54%	96.83%
Interns	3	3	1:1	33.33%	66.67%	1:1	1:1				100.00%		100.00%	100.00%
SHO/ Interns	296.24	314	1:0.9	39.17%	60.83%	1:1	1:0.9	1.59%	0.96%	0.64%	97.13%	2.87%	97.56%	96.86%
Dentists	310.81	414	1:0.8	25.12%	74.88%	1:0.7	1:0.8	86.65%	22.22%	66.43%	49.03%	50.97%	55.77%	46.77%
Other Medical	304.03	477	1:0.6	39.41%	60.59%	1:0.6	1:0.7	63.73%	21.59%	42.14%	32.70%	67.30%	30.85%	33.91%
Medical/ Dental, other	614.84	891	1:0.7	32.77%	67.23%	1:0.6	1:0.7	75.31%	21.89%	53.42%	40.29%	59.71%	39.73%	40.57%
Medical & Dental	2,180	2,573	1:0.8	37.04%	62.96%	1:0.9	1:0.8	41.31%	13.84%	27.48%	74.39%	25.61%	77.96%	72.28%
Clinical Nurse/ Midwife Manager	2,695.19	2,889	1:0.9	19.28%	80.72%	1:1	1:0.9	95.88%	18.73%	77.15%	86.36%	13.64%	97.49%	83.70%
Director of Nursing/Midwifery	229.01	236	1:1	14.41%	85.59%	1:1	1:1	96.61%	14.41%	82.20%	95.76%	4.24%	97.06%	95.54%
Director Nursing/Midwifery, Assistant	568.66	603	1:0.9	16.09%	83.91%	1:1	1:0.9	96.52%	15.59%	80.93%	87.06%	12.94%	97.94%	84.98%
Nurse/ Midwife Manager	3,492.86	3,728	1:0.9	18.45%	81.55%	1:1	1:0.9	96.03%	17.95%	78.08%	87.07%	12.93%	97.53%	84.70%
Clinical Nurse/ Midwife Specialist	955.02	1,046	1:0.9	13.38%	86.62%	1:1	1:0.9	99.04%	13.38%	85.66%	84.80%	15.20%	97.86%	82.78%
Advanced Nurse/ Midwife Practitioner	167.73	174	1:1	12.07%	87.93%	1:1	1:1	94.83%	12.07%	82.76%	95.40%	4.60%	95.24%	95.42%
Nurse/ Midwife Specialist & AN/MP	1,122.75	1,220	1:0.9	13.20%	86.80%	1:1	1:0.9	98.44%	13.20%	85.25%	86.31%	13.69%	97.52%	84.61%
Staff Nurse [Intellectual Disability]	1,762.82	2,040	1:0.9	10.05%	89.95%	1:0.9	1:0.9	95.49%	9.66%	85.83%	67.50%	32.50%	87.80%	65.23%
Staff Nurse [Psychiatric]	2,881.47	3,151	1:0.9	24.75%	75.25%	1:0.9	1:0.9	91.02%	21.93%	69.09%	87.12%	12.88%	91.41%	85.70%
Staff Nurses [General/ Children's]	4,700.18	5,495	1:0.9	8.94%	91.06%	1:0.9	1:0.8	86.48%	7.81%	78.67%	63.68%	36.32%	88.39%	61.25%
Staff Midwives	4.48	6	1:0.7		100.00%	1:	1:0.7	83.33%		83.33%	33.33%	66.67%		33.33%
Staff Nurse/ Staff Midwife	9,348.95	10,692	1:0.9	13.80%	86.20%	1:0.9	1:0.9	89.53%	12.32%	77.22%	71.30%	28.70%	89.91%	68.32%
Public Health Nurse	1,484.24	1,778	1:0.8	0.39%	99.61%	1:1	1:0.8	95.44%	0.39%	95.05%	69.80%	30.20%	100.00%	69.68%
Public Health Nurse	1,484.24	1,778	1:0.8	0.39%	99.61%	1:1	1:0.8	95.44%	0.39%	95.05%	69.80%	30.20%	100.00%	69.68%
Nursing/ Midwifery awaiting registration	17.88	20	1:0.9	30.00%	70.00%	1:1	1:0.9	35.00%	10.00%	25.00%	95.00%	5.00%	100.00%	92.86%
Pre-registration Nurse/ Midwife Intern	240.51	482	1:0.5	15.56%	84.44%	1:0.5	1:0.5	7.26%		7.26%	89.00%	11.00%	93.33%	88.21%
Post-registration Nurse/ Midwife Student	106	107	1:1	2.80%	97.20%	1:1	1:1	28.97%		28.97%	100.00%		100.00%	100.00%
Nursing/ Midwifery Student	364.39	609	1:0.6	13.79%	86.21%	1:0.5	1:0.6	11.99%	0.33%	11.66%	91.13%	8.87%	94.05%	90.67%
Nursing Education/Clinical	66.22	73	1:0.9	8.22%	91.78%	1:1	1:0.9	100.00%	8.22%	91.78%	80.82%	19.18%	100.00%	79.10%
Nursing/ Midwifery other	66.22	73	1:0.9	8.22%	91.78%	1:1	1:0.9	100.00%	8.22%	91.78%	80.82%	19.18%	100.00%	79.10%
Nursing & Midwifery	15,879	18,100	1:0.9	13.38%	86.62%	1:0.9	1:0.9	89.49%	11.94%	77.54%	76.12%	23.88%	92.77%	73.54%
Dietitians	278.78	329	1:0.8	3.34%	96.66%	1:0.9	1:0.8	94.83%	3.34%	91.49%	72.64%	27.36%	100.00%	71.70%
Occupational Therapists	1,423.87	1,620	1:0.9	7.72%	92.28%	1:0.9	1:0.9	92.78%	7.10%	85.68%	78.58%	21.42%	91.20%	77.53%
Physiotherapists	1,023.33	1,217	1:0.8	19.80%	80.20%	1:0.9	1:0.8	92.60%	17.91%	74.69%	68.20%	31.80%	90.04%	62.81%
Podiatrists & Chiropodists	92.39	104	1:0.9	5.77%	94.23%	1:1	1:0.9	93.27%	3.85%	89.42%	79.81%	20.19%	100.00%	78.57%
Therapy Professions	2,818.37	3,270	1:0.9	12.42%	122.23%	1:0.9	1:0.9	125.11%	11.22%	113.88%	99.69%	34.95%	90.15%	72.40%
Podiatrists & Chiropodists	0.75	1	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	100.00%			100.00%
H&SC, Other	0.75	1	1:0.8	12,800.00%	47,500.00%	1:0.9	1:0.8	48,900.00%	11,100.00%	37,800.00%	35,800.00%	24,500.00%	78.91%	54.11%
Speech & Language Therapists	953.3	1,111	1:0.9	1.80%	98.20%	1:0.9	1:0.9	93.07%	1.44%	91.63%	73.63%	26.37%	80.00%	73.51%
Orthoptists	19.74	22	1:0.9	13.64%	86.36%	1:0.9	1:0.9	81.82%	13.64%	68.18%	77.27%	22.73%	66.67%	78.95%
Therapy Professions	973.04	1,133	1:0.9	35.83%	352.78%	1:0.9	1:0.9	361.08%	32.39%	328.68%	287.73%	100.88%	90.15%	72.40%
Audiology	58.73	64	1:0.9	14.06%	85.94%	1:1	1:0.9	87.50%	14.06%	73.44%	81.25%	18.75%	88.89%	80.00%
Radiographers	12.72	20	1:0.6	20.00%	80.00%	1:0.8	1:0.6	85.00%	20.00%	65.00%	55.00%	45.00%	75.00%	50.00%
Medical Science	18.75	21	1:0.9	33.33%	66.67%	1:0.9	1:0.9	76.19%	23.81%	52.38%	90.48%	9.52%	85.71%	92.86%
Biochemists	7.57	8	1:0.9	12.50%	87.50%	1:1	1:0.9	100.00%	12.50%	87.50%	75.00%	25.00%	100.00%	71.43%
Phlebotomists	0.23	1	1:0.2		100.00%	1:	1:0.2	100.00%		100.00%		100.00%		
Cardiac Physiologists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Clinical Engineering	24.85	25	1:1	96.00%	4.00%	1:1	1:1	88.00%	84.00%	4.00%	96.00%	4.00%	95.83%	100.00%
Physicists	1.63	2	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	100.00%			100.00%
Respiratory Physiologists	1.14	2	1:0.6	100.00%		1:0.6	1:	100.00%	100.00%		100.00%		100.00%	
Vascular Physiologists	0.17	1	1:0.2		100.00%	1:	1:0.2					100.00%		
Health Science/ Diagnostics	126.79	145	1:0.9	33.10%	66.90%	1:0.9	1:0.8	86.21%	29.66%	56.55%	80.69%	19.31%	91.67%	75.26%
Social Care	3,134.75	3,702	1:0.8	16.69%	83.31%	1:0.9	1:0.8	91.68%	15.34%	76.34%	50.03%	49.97%	65.05%	47.02%
Social Care	3,134.75	3,702	1:0.8	16.69%	83.31%	1:0.9	1:0.8	91.68%	15.34%	76.34%	50.03%	49.97%	65.05%	47.02%



FEB 2023	WTE FEB 2023	No. FEB 2023	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	57,956	67,972	1:0.9	18.14%	81.86%	1:0.9	1:0.8	85.28%	14.95%	70.34%	64.27%	35.73%	79.48%	60.89%
Social Workers	978.98	1,092	1:0.9	16.58%	83.42%	1:1	1:0.9	92.88%	14.84%	78.02%	80.86%	19.14%	92.82%	78.49%
Social Workers	978.98	1,092	1:0.9	16.58%	83.42%	1:1	1:0.9	92.88%	14.84%	78.02%	80.86%	19.14%	92.82%	78.49%
Psychologists	998.7	1,110	1:0.9	18.65%	81.35%	1:1	1:0.9	78.65%	15.23%	63.42%	79.91%	20.09%	95.17%	76.41%
Psychologists	998.7	1,110	1:0.9	18.65%	81.35%	1:1	1:0.9	78.65%	15.23%	63.42%	79.91%	20.09%	95.17%	76.41%
Pharmacists	106.03	131	1:0.8	22.14%	77.86%	1:0.8	1:0.8	74.05%	12.98%	61.07%	58.78%	41.22%	51.72%	60.78%
Pharmacy Technicians	22.14	26	1:0.9	3.85%	96.15%	1:1	1:0.8	84.62%	3.85%	80.77%	73.08%	26.92%	100.00%	72.00%
Pharmacy	128.17	157	1:0.8	19.11%	80.89%	1:0.8	1:0.8	75.80%	11.46%	64.33%	61.15%	38.85%	53.33%	62.99%
Counsellor Therapists	276.4	309	1:0.9	29.13%	70.87%	1:0.9	1:0.9	93.85%	27.83%	66.02%	75.73%	24.27%	88.89%	70.32%
Other Health & Social Care	86.4	107	1:0.8	18.69%	81.31%	1:0.9	1:0.8	92.52%	17.76%	74.77%	61.68%	38.32%	80.00%	57.47%
Play Therapists/ Specialists	20.92	27	1:0.8	14.81%	85.19%	1:0.8	1:0.8	92.59%	14.81%	77.78%	48.15%	51.85%	75.00%	43.48%
Vaccinators	33.38	83	1:0.4	15.66%	84.34%	1:0.5	1:0.4	1.20%	1.20%		3.61%	96.39%	7.69%	2.86%
Dental Hygienists	59.53	76	1:0.8	1.32%	98.68%	1:1	1:0.8	96.05%	1.32%	94.74%	53.95%	46.05%	100.00%	53.33%
H&SC, Other	476.63	602	1:0.8	21.26%	78.90%	1:0.9	1:0.8	81.23%	18.44%	62.79%	59.47%	40.70%	78.91%	54.11%
Health & Social Care Professionals	9,636	11,212	1:0.9	14.43%	85.57%	1:0.9	1:0.8	90.13%	12.83%	77.30%	66.47%	33.53%	79.98%	64.20%
Senior Management (VIII & GM)	680.65	700	1:1	27.86%	72.14%	1:1	1:1	94.43%	25.71%	68.71%	96.00%	4.00%	96.92%	95.64%
Executive Management	152.69	155	1:1	39.35%	60.65%	1:1	1:1	94.84%	37.42%	57.42%	99.35%	0.65%	98.36%	100.00%
Management (VIII & above)	833.34	855	1:1	29.94%	70.06%	1:1	1:1	94.50%	27.84%	66.67%	96.61%	3.39%	97.27%	96.33%
Middle Management (V-VII)	2,486.34	2,636	1:0.9	18.89%	81.11%	1:1	1:0.9	94.80%	17.79%	77.01%	88.77%	11.23%	96.18%	87.04%
Other Administrative	19.1	20	1:1	20.00%	80.00%	1:0.9	1:1	65.00%	5.00%	60.00%	95.00%	5.00%	100.00%	93.75%
Administrative/ Supervisory (V to VII)	2,505.44	2,656	1:0.9	18.90%	81.10%	1:1	1:0.9	94.58%	17.70%	76.88%	88.82%	11.18%	96.22%	87.09%
General Administrative (III & IV)	4,277.12	4,928	1:0.9	10.41%	89.59%	1:0.9	1:0.9	83.73%	7.71%	76.01%	69.28%	30.72%	88.11%	67.09%
Clerical (III & IV)	4,277.12	4,928	1:0.9	10.41%	89.59%	1:0.9	1:0.9	83.73%	7.71%	76.01%	69.28%	30.72%	88.11%	67.09%
Management & Administrative	7,616	8,439	1:0.9	15.06%	84.94%	1:1	1:0.9	88.23%	12.89%	75.34%	78.20%	21.80%	93.15%	75.54%
Catering	385.3	438	1:0.9	33.56%	66.44%	1:1	1:0.8	96.58%	31.96%	64.61%	68.49%	31.51%	90.48%	57.39%
Household Services	1,351.34	1,689	1:0.8	19.36%	80.64%	1:0.9	1:0.8	86.38%	15.22%	71.17%	49.44%	50.56%	76.15%	43.02%
Other Support	321.94	518	1:0.6	45.37%	54.63%	1:0.8	1:0.5	73.94%	36.10%	37.84%	35.71%	64.29%	54.89%	19.79%
Portering	199.53	221	1:0.9	95.48%	4.52%	1:0.9	1:0.8	90.95%	86.88%	4.07%	86.43%	13.57%	87.68%	60.00%
Other Labs & Associated	3.48	4	1:0.9	25.00%	75.00%	1:1	1:0.8	100.00%	25.00%	75.00%	100.00%		100.00%	100.00%
Support	2,261.59	2,870	1:0.8	32.09%	67.91%	1:0.9	1:0.7	86.06%	27.07%	58.99%	52.79%	47.21%	75.68%	41.97%
Maintenance	402.67	428	1:0.9	96.96%	3.04%	1:0.9	1:0.9	95.33%	92.29%	3.04%	88.55%	11.45%	90.12%	38.46%
Technical Services	24.76	25	1:1	84.00%	16.00%	1:1	1:1	92.00%	76.00%	16.00%	92.00%	8.00%	95.24%	75.00%
Maintenance/ Technical	427.43	453	1:0.9	96.25%	3.75%	1:0.9	1:0.9	95.14%	91.39%	3.75%	88.74%	11.26%	90.37%	47.06%
General Support	2,689	3,323	1:0.8	40.84%	59.16%	1:0.9	1:0.7	87.30%	35.84%	51.46%	57.69%	42.31%	80.40%	42.01%
Attendant/ Aide	2,296.37	2,667	1:0.9	21.86%	78.14%	1:0.9	1:0.8	84.10%	17.40%	66.70%	57.33%	42.67%	81.30%	50.62%
Health & Social Care Assistants	217.91	243	1:0.9	18.52%	81.48%	1:0.9	1:0.9	65.43%	14.40%	51.03%	82.30%	17.70%	86.67%	81.31%
Health Care Assistant/ Care Assistant	10,544.45	12,397	1:0.9	23.34%	76.66%	1:0.9	1:0.8	86.37%	20.38%	65.99%	56.75%	43.25%	69.25%	52.94%
Health Care Assistants	13,058.73	15,307	1:0.9	23.01%	76.99%	1:0.9	1:0.8	85.64%	19.76%	65.88%	57.25%	42.75%	71.47%	53.01%
Home Helps	3,736.37	5,294	1:0.7	5.65%	94.35%	1:0.8	1:0.7	71.91%	2.85%	69.06%	15.75%	84.25%	22.41%	15.36%
Home Help	3,736.37	5,294	1:0.7	5.65%	94.35%	1:0.8	1:0.7	71.91%	2.85%	69.06%	15.75%	84.25%	22.41%	15.36%
Home Care Services	184.12	210	1:0.9	13.33%	86.67%	1:0.8	1:0.9	90.00%	10.48%	79.52%	74.29%	25.71%	64.29%	75.82%
Other Care Grades	1,253.23	1,469	1:0.9	20.63%	79.37%	1:0.9	1:0.8	93.74%	18.52%	75.22%	69.23%	30.77%	83.83%	65.44%
Pastoral Care	43.16	78	1:0.6	78.21%	21.79%	1:0.5	1:0.7	32.05%	19.23%	12.82%	37.18%	62.82%	36.07%	41.18%
Workshop Services	1,659.19	1,941	1:0.9	25.35%	74.65%	1:0.9	1:0.8	88.82%	22.57%	66.25%	62.24%	37.76%	73.17%	58.52%
Health Promotion	21.08	26	1:0.8	3.85%	96.15%	1:1	1:0.8	100.00%	3.85%	96.15%	57.69%	42.31%	100.00%	56.00%
Care, other	3,160.78	3,724	1:0.8	23.76%	76.24%	1:0.9	1:0.8	89.72%	20.09%	69.63%	65.12%	34.88%	74.01%	62.35%
Patient & Client Care	19,956	24,325	1:0.8	19.35%	80.65%	1:0.9	1:0.8	83.28%	16.13%	67.14%	49.43%	50.57%	68.83%	44.77%



Community Services Employment Report by CHO : WTE, Headcount, Gender, Full-Time / Part-Time etc. FEB 2023

FEB 2023	WTE FEB 2023	No. FEB 2023	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	57,956	67,972	1:0.9	18.14%	81.86%	1:0.9	1:0.8	85.28%	14.95%	70.34%	64.27%	35.73%	79.48%	60.89%
CHO 1	6,487	7,464	1:0.9	16.99%	83.01%	1:0.9	1:0.9	84.43%	14.32%	70.11%	64.95%	35.05%	83.04%	61.25%
CHO 2	6,000	6,949	1:0.9	19.54%	80.46%	1:0.9	1:0.9	86.72%	16.02%	70.70%	63.56%	36.44%	75.55%	60.65%
CHO 3	5,143	6,090	1:0.8	14.45%	85.55%	1:0.9	1:0.8	86.29%	12.10%	74.19%	58.97%	41.03%	73.75%	56.47%
CHO 4	8,993	10,962	1:0.8	16.41%	83.59%	1:0.9	1:0.8	70.53%	10.62%	59.92%	57.48%	42.52%	75.49%	53.95%
CHO 5	5,898	6,948	1:0.8	16.81%	83.19%	1:0.9	1:0.8	90.67%	14.36%	76.31%	60.38%	39.62%	75.34%	57.35%
CHO 6	3,637	4,204	1:0.9	22.31%	77.69%	1:0.9	1:0.9	90.75%	19.89%	70.86%	73.67%	26.33%	86.57%	69.96%
CHO 7	7,223	8,362	1:0.9	20.29%	79.71%	1:0.9	1:0.8	87.87%	17.51%	70.37%	71.80%	28.20%	84.33%	68.61%
CHO 8	6,579	7,872	1:0.8	17.67%	82.33%	1:0.9	1:0.8	90.54%	15.18%	75.36%	60.66%	39.34%	72.47%	58.12%
CHO 9	7,258	8,338	1:0.9	18.09%	81.91%	1:0.9	1:0.9	88.41%	15.76%	72.66%	68.83%	31.17%	85.21%	65.21%
other Community Services	738	783	1:0.9	40.87%	59.13%	1:0.9	1:0.9	88.38%	34.36%	54.02%	91.44%	8.56%	92.50%	90.71%



Previous Month Summary

WTE change since JAN 2023	% WTE change since JAN 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VII & above)	Administrative / Supervisory (V to VI)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	+0.49%	+282.2	-0.6	+2.2	-25.3	+1.3	-22.6	+10.0	+31.2	-5.6	-16.4	+106.0	-5.1	+120.2	+16.6	+0.3	-8.7	-6.0	+7.7	+3.3	+8.3	+21.4	+6.7	+33.3	+62.4	+102.4	-4.4	-2.0	-6.4	+64.2	+0.9	+1.9	+67.0
CHO 1	+0.92%	+59.4	-0.3	+3.1	-0.2	-1.5	+1.0	+4.3	+6.1	+2.9	-2.0	+11.9	-0.1	+23.0	+9.8	+0.3	+4.0	+1.3	+3.8	-0.2	+1.7	+20.7	-1.2	+5.5	+3.5	+7.7	+1.1	-1.0	+6.1	-0.1	+11.2	-4.1	+6.9
CHO 2	+0.38%	+22.8	-0.8	-1.5	+0.7	+0.2	-1.4	-2.3	-0.1	+5.1	+0.5	+11.5	+0.0	+14.7	-0.4	+1.0	+0.7	-1.3	+0.4	-0.6	-0.4	-0.6	+0.7	+2.9	+0.1	+3.7	+0.4	-1.5	-1.1	+7.8	-2.8	+2.3	+7.3
CHO 3	+0.31%	+15.8	-1.1	+3.3	-8.2	-0.6	-6.6	-7.0	+3.3	+0.8	-1.9	+7.5	+0.0	+2.7	+0.3	-0.0	-4.3	-0.6	-1.0	+0.8	-0.1	-4.8	-0.1	+2.8	+6.9	+9.6	+1.2	+1.4	+2.6	+32.4	-4.0	-16.1	+12.3
CHO 4	+0.70%	+62.4	+6.0	+8.6	-12.8	+0.3	+2.1	+6.5	+4.4	-2.3	-2.2	+15.5	+0.0	+21.8	-2.0	-1.0	-1.5	-1.0	-1.3	+3.1	+5.3	+1.7	+1.6	+2.2	+0.8	+4.5	-0.9	-0.5	-1.3	-8.6	-0.3	+42.6	+33.6
CHO 5	+0.76%	+44.2	-1.2	+2.6	-4.0	-0.5	-3.1	+0.1	+9.1	+7.3	+0.2	+18.2	+0.0	+34.9	+5.2	+1.0	-1.0	-2.2	+4.3	-0.4	+0.1	+7.0	+1.0	+2.4	+12.7	+16.2	-2.9	-0.0	-2.9	+0.6	-9.0	+0.6	-7.8
CHO 6	+0.24%	+8.6	-0.3	-2.8	-1.0	-0.3	-4.4	+3.8	+1.3	-3.4	+0.7	+4.8	-1.0	+6.2	+4.0	-1.1	+4.9	-0.8	-0.7	-0.2	+3.3	+9.4	+1.4	+1.4	-0.5	+2.2	-1.1	+0.2	-0.9	+2.8		-6.6	-3.8
CHO 7	+0.60%	+43.2	-1.5	+0.6	-5.1	+3.8	-2.2	+2.9	+1.6	+5.6	-4.1	+16.0	-0.9	+21.2	-5.2	+0.2	+2.2	-2.7	+2.6	-0.0	-0.5	-3.4	+1.1	+1.0	+4.0	+6.1	-3.3	-0.3	-3.6	+28.6	+0.4	-3.8	+25.2
CHO 8	+0.59%	+38.6	+0.5	-5.0	+3.1	-0.8	-2.1	-2.6	+4.0	+1.4	-2.4	+19.3	-1.0	+18.7	+3.6	-0.0	-5.4	-2.3	-1.7	-0.0	-1.3	-7.2	-0.3	+8.4	+28.6	+36.6	+1.8	+2.0	+3.8	-8.1	+5.4	-8.5	-11.2
CHO 9	-0.20%	-14.3	-1.1	-0.8	+2.2	+0.6	+0.8	+4.0	+0.4	-23.1	-5.3	+1.3	-2.1	-24.8	+2.4	+0.0	-8.3	+3.6	+0.9	-0.1	-0.5	-2.0	+2.1	+1.9	+5.8	+9.8	-1.0	-0.9	-1.9	+8.2		-4.4	+3.8
other Community Services	+0.22%	+1.6	-0.8	-5.9	-0.0		-6.7	+0.4	+1.2	+0.2			+0.0	+1.8	-1.4	+0.0	+0.1	+0.0	+0.5	+0.7	+0.8	+0.7	+0.4	+4.9	+0.7	+6.1	+0.4	-1.5	-1.1	+0.7		+0.1	+0.8



Year on Year Summary

WTE change since FEB 2022	% WTE change since FEB 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/M/P	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clinical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	+2.03%	+1,151	-2	+44	+2	+15	+59	+85	+253	-6	-20	-49	-2	+261	+209	+7	+27	+90	+26	+5	+23	+386	+62	+385	+152	+600	-72	+5	-66	-388	+189	+110	-88
CHO 1	+4.97%	+307	-2	+3	-0	-0	+0	+12	+51	+10	+8	-12	-1	+67	+59	+2	+8	+10	+3	-1	+9	+91	+6	+39	+20	+66	-5	-3	-8	-3	+87	+7	+91
CHO 2	+2.43%	+142	-1	-3	+5	+1	+3	+12	+22	-6	-2	-7	+2	+21	+31	+0	+15	+12	+2	+1	+10	+71	+6	+32	-4	+33	-3	+4	+1	-21	+8	+26	+13
CHO 3	+2.20%	+111	+1	+9	-1	+1	+10	+9	+24	+3	+3	-1	+0	+38	+31	+1	-7	+4	+7	+1	+5	+43	+6	+27	-5	+28	-10	+0	-10	-31	+15	+17	+2
CHO 4	+0.88%	+78	+5	+0	-9	+11	+8	-1	+30	+17	-6	-12	+0	+29	+31	-1	+1	+16	+5	+1	-3	+50	+10	+52	-5	+57	-6	-1	-7	-97	+35	+3	-59
CHO 5	+2.45%	+141	+1	+10	-3	+0	+8	-8	+39	-6	-5	+0	+1	+21	+27	+2	+9	+3	+6	-1	+7	+53	+12	+64	+59	+135	-9	+1	-8	-92	+2	+22	-68
CHO 6	+1.64%	+59	+8	+9	-5	+4	+17	+13	+14	+16	-6	-4	-0	+33	+20	-2	-17	+15	-1	+2	+5	+23	+1	+44	+14	+59	-7	+0	-7	-49		-17	-66
CHO 7	+1.72%	+122	-7	-0	-5	-2	-14	+21	+17	-6	-4	-3	-0	+25	+12	+5	+31	+7	+7	-3	-2	+57	+5	+26	+34	+65	-13	+2	-11	-26	+9	+17	+0
CHO 8	+2.07%	+134	-3	-6	+13	-2	+3	-4	+16	+37	+8	-6	-3	+47	-8	+2	+10	+12	-7	-0	+2	+12	+4	+15	+62	+81	-7	+3	-4	-54	+32	+18	-4
CHO 9	+0.64%	+46	-0	+22	+5	+1	+28	+25	+38	-42	-14	-5	+0	+2	+8	-4	-23	+25	+5	-2	-12	-3	+2	+56	-25	+34	-18	+1	-17	-16		+18	+2
other Community Services	+1.58%	+11	-5	-0	+1		-3	+7	+2	-29			-1	-21	-3	+1	-1	-15	-1	+8	+1	-10	+11	+30	+1	+42	+5	-1	+4	+0		-0	+0

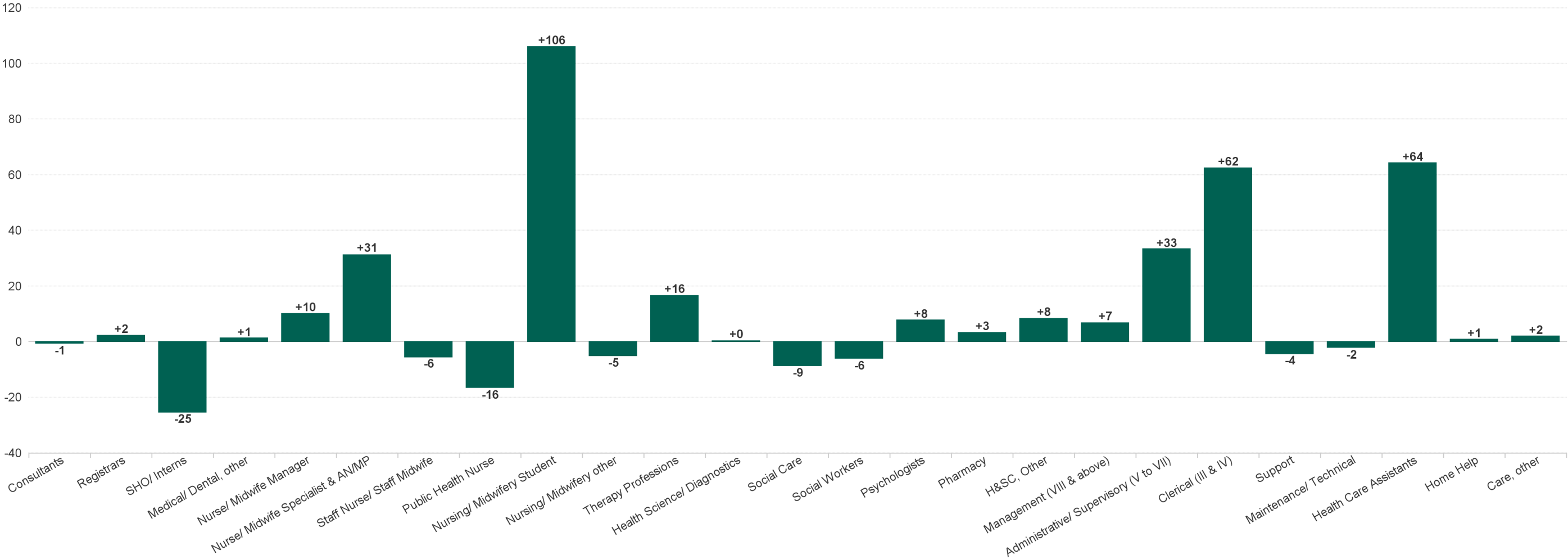


Year to Date Summary

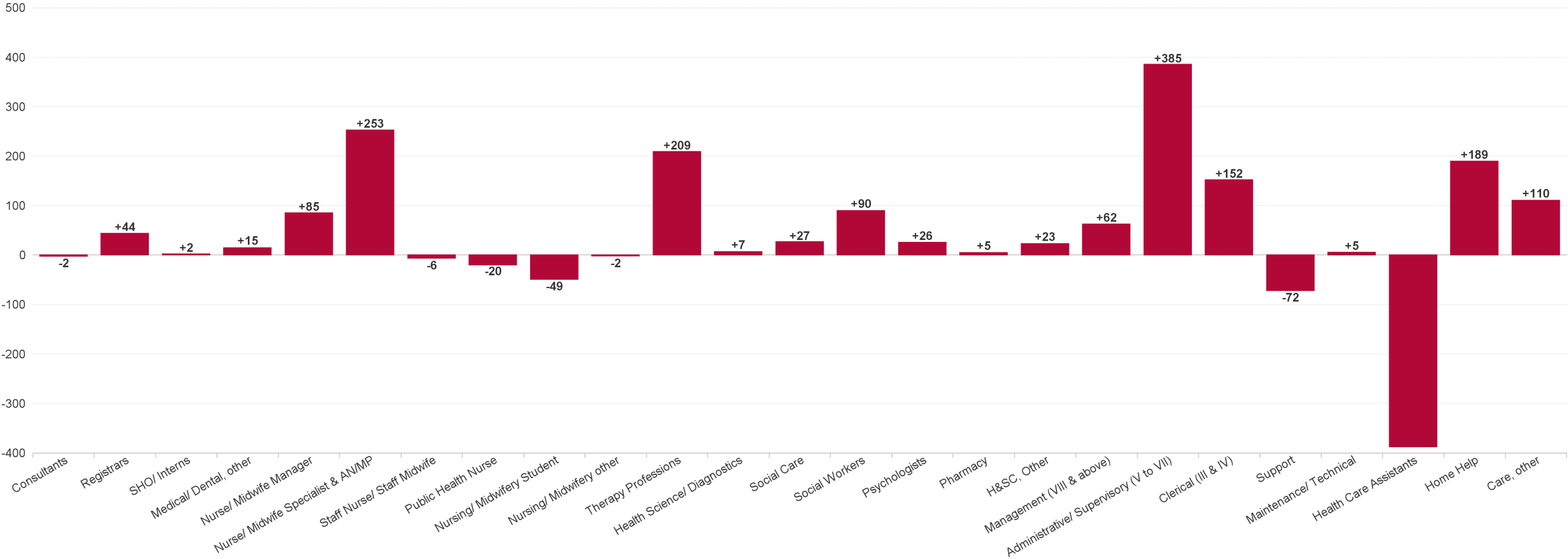
WTE change since DEC 2022	% WTE change since DEC 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	+0.75%	+434	-5	+3	-31	-14	-47	+44	+59	-17	-18	+191	-4	+254	+52	+2	-33	+9	+16	+3	+6	+54	+6	+106	+127	+239	-7	+2	-5	-17	-46	-1	-63
CHO 1	+1.39%	+89	-0	+4	+1	-11	-6	+2	+11	+12	+3	+17	-1	+44	+8	+1	+2	+3	+7	-0	+2	+22	+1	+10	+14	+25	+1	-3	-2	+8	-5	+4	+6
CHO 2	+0.47%	+28	+0	-5	+1	-2	-6	-0	+0	+5	-1	+19	+0	+23	-2	+0	+4	+0	+1	+0	-3	+0	+1	+15	-2	+15	+2	-1	+1	+4	-12	+3	-6
CHO 3	+1.46%	+74	-1	+5	-12	-1	-10	-2	+6	+19	+1	+18	+0	+43	+8	-0	-5	+0	+1	+1	+1	+6	+3	+5	+6	+15	+8	+2	+10	+10	-7	+8	+11
CHO 4	+0.36%	+33	+2	+9	-14	-3	-6	+13	+17	-14	-4	+33	+0	+45	+10	-2	-1	+4	-1	+3	+3	+17	+3	+15	+1	+19	-3	+2	-2	-15	-22	-3	-40
CHO 5	+1.60%	+93	-2	+6	-3	+0	+1	-1	+10	+6	+2	+25	+1	+44	+20	+1	-2	-1	+7	-1	+0	+25	+1	+18	+24	+43	-1	-0	-1	-7	-13	+2	-19
CHO 6	+0.46%	+17	+1	-5	-2	+1	-4	+7	+3	+4	-1	+5	-1	+17	+5	+0	-6	-1	-2	-0	+5	+2	-7	+6	+7	+6	+1	+1	+1	+3		-7	-5
CHO 7	+0.11%	+8	-2	-2	-11	+3	-12	+14	-1	-15	-4	+21	-0	+15	-1	+0	+1	-2	+0	-1	-0	-3	-2	+4	+5	+7	-7	-1	-8	+1	+1	+7	+9
CHO 8	+1.00%	+65	-0	-4	+5	-3	-2	-5	+6	+0	-8	+31	-1	+23	+6	+0	-11	-2	-1	+0	-4	-11	-2	+10	+57	+64	-1	+6	+5	-25	+14	-3	-14
CHO 9	+0.39%	+28	-1	-4	+4	+2	+2	+15	+6	-26	-5	+21	-1	+9	-1	+1	-15	+6	+3	+1	+0	-5	+2	+15	+13	+30	-5	-1	-6	+10		-11	-2
other Community Services	-0.16%	-1	-2	-2	+0		-3	+1	+0	-9			-1	-9	-1	-0	+0	+1	+0	+1	+2	+2	+5	+9	+2	+16	-1	-2	-4	-4		+1	-4



Previous Month Summary Chart: Change since JAN 2023



Previous Year Summary Chart: Change since FEB 2022



YTD Summary Chart: Change since DEC 2022

