Community Services Employment Report: Staff Groups January 2021

Employment by Staff Group

Jan 2021 (Dec 2019 figure: 52,089)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Community Services	54,377	54,596	+220	+0.4%	+2,508	+2,529
Consultants	440	444	+4	+0.8%	+20	+19
Registrars	701	717	+16	+2.3%	+31	+35
SHO/ Interns	340	326	-15	-4.3%	+6	+9
Medical/ Dental, other	642	619	-24	-3.7%	-17	+1
Medical & Dental	2,124	2,106	-18	-0.9%	+40	+65
Nurse/ Midwife Manager	3,291	3,306	+15	+0.5%	+151	+135
Nurse/ Midwife Specialist & AN/MP	815	813	-2	-0.2%	+123	+115
Staff Nurse/ Staff Midwife	9,223	9,262	+39	+0.4%	+248	+244
Public Health Nurse	1,553	1,540	-13	-0.8%	+8	+17
Pre-registration Nurse/ Midwife Intern	13	127	+114	+860.4%	+64	-28
Pre-registration Nurse Intern (C0VID-19)	74	38				
Post-registration Nurse/ Midwife Student Nursing/ Midwifery awaiting registration	107 19	109 18	_	+1.5% -5.1%	-	+11
Nursing/ Midwifery Student	214	292				-21
Nursing/ Midwifery other	66	64	-2			+5
Nursing & Midwifery	15,161	15,277				+494
Therapy Professions	3,334	3,377		+1.3%		+146
Health Science/ Diagnostics	146	143		-2.0%	+8	+10
Social Care	2,905	2,928	+23	+0.8%	+221	+223
Social Workers	852	857	+5	+0.6%	+51	+53
Psychologists	954	959	+5	+0.5%	+58	+58
Pharmacy	107	103	-4	-3.8%	+5	+5
H&SC, Other	367	368	+1	+0.3%	-9	-1
Health & Social Care Professionals	8,664	8,735	+71	+0.8%	+505	+495
Management (VIII & above)	660	651	-9	-1.4%	+34	+27
Administrative/ Supervisory (V to VII)	1,696	1,703	+8	+0.5%	+203	+155
Clerical (III & IV)	3,854	3,875	+21	+0.6%	+180	+176
Management & Administrative	6,210	6,230	+20	+0.3%	+418	+358
Support	2,409	2,395	-14	-0.6%	-95	-95
Maintenance/ Technical	421	419	-2	-0.5%	+6	+9
General Support	2,830	2,813	-17	-0.6%	-90	-87
Health Care Assistants	13,022	13,137	+116	+0.9%	+1,026	+1,112
Home Help	3,543	3,476	-67	-1.9%	-93	+5
Care, other	2,823	2,823	-0	-0.0%	+101	+86
Patient & Client Care	19,387	19,436	+49	+0.3%	+1,035	+1,204





Community Services Employment Repor: CHO by Division January 2021

Jan 2021 (Dec 2019 figure: 52,089)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Community Services	54,377	54,596	+220	+0.4%	+2,508	+2,529
Community Health & Wellbeing	18	18	-0	-0.7%	+18	-11
Mental Health	976	990	+15	+1.5%	+38	+23
Primary Care	1,296	1,316	+20	+1.5%	+135	+137
Disabilities	1,547	1,559	+12	+0.8%	+61	+58
Older People	1,918	1,871	-46	-2.4%	+36	+52
CHO 1	5,755	5,755	+0	+0.0%	+287	+260
Community Health & Wellbeing	10	10	-0	-1.4%	+10	+2
Mental Health	1,340	1,354	+14	+1.0%	+45	+37
Primary Care	1,235	1,250	+15	+1.2%	+116	+107
Disabilities	1,516	1,500	-15	-1.0%	+3	+18
Older People	1,590	1,576	-14	-0.8%	-30	+36
CHO 2	5,690	5,690	-0	-0.0%	+145	+200
Community Health & Wellbeing	13	14	+1	+8.8%	+14	+4
Mental Health	809	821	+12	+1.4%	+25	+18
Primary Care	812	848	+37	+4.5%	+85	+86
Disabilities	1,947	1,941	-6	-0.3%	+118	+124
Older People	1,029	1,039	+10	+1.0%	+65	+74
CHO 3	4,610	4,663	+54	+1.2%	+306	+305
Community Health & Wellbeing	35	34	-0	-1.0%	+34	+8
Mental Health	1,564	1,575	+11	+0.7%	+89	+57
Primary Care	1,517	1,539	+22	+1.4%	+193	+197
Disabilities	2,556	2,586	+31	+1.2%	+148	+142
Older People	2,930	2,918	-13	-0.4%	-2	+21
CHO 4	8,602	8,652	+51	+0.6%	+463	+424
Community Health & Wellbeing	14	15	+1	+6.3%	+15	+2
Mental Health	1,188	1,194	+6	+0.5%	+16	+5
Primary Care	1,061	1,070	+9	+0.8%	+118	+125
Disabilities	1,563	1,567	+4	+0.2%	+61	+63
Older People	1,650	1,671	+20	+1.2%	+24	+31
CHO 5	5,477	5,516	+39	+0.7%	+234	+226
Community Health & Wellbeing	8	8	+0	+4.1%	+8	-0
Mental Health	626	633	+7	+1.1%	+41	+38
Primary Care	811	827	+16	+2.0%	+62	+67
Disabilities	1,217	1,210	-7	-0.5%	+12	+16
Older People	804	806	+2	+0.2%	-18	-14
CHO 6	3,465	3,484	+18	+0.5%	+106	+106
Community Health & Wellbeing	8	7	-1	-13.4%	+7	-1
Mental Health	861	863	+1	+0.1%	+28	+37
Primary Care	1,789	1,785	-4	-0.2%	+83	+97
Disabilities	3,103	3,102	-2	-0.0%	+120	+134
Older People	1,021	1,022	+0	+0.0%	+26	+26
CHO 7	6,783	6,778	-5	-0.1%	+264	+293
Community Health & Wellbeing	30	29	-1	-2.3%	+29	+20





Jan 2021 (Dec 2019 figure: 52,089)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Community Services	54,377	54,596	+220	+0.4%	+2,508	+2,529
Mental Health	1,112	1,114	+2	+0.2%	+16	+27
Primary Care	1,506	1,533	+27	+1.8%	+147	+143
Disabilities	2,205	2,234	+29	+1.3%	+72	+79
Older People	1,484	1,482	-2	-0.1%	-6	-2
CHO 8	6,337	6,393	+56	+0.9%	+258	+267
Community Health & Wellbeing	8	11	+3	+32.9%	+11	+3
Mental Health	1,331	1,329	-2	-0.1%	+57	+53
Primary Care	1,412	1,428	+16	+1.1%	+181	+192
Disabilities	3,285	3,276	-9	-0.3%	+82	+82
Older People	914	911	-4	-0.4%	+41	+50
CHO 9	6,950	6,953	+4	+0.1%	+371	+380
Mental Health	494	495	+1	+0.1%	+57	+49
Primary Care	134	135	+1	+0.9%	+13	+15
Disabilities	6	6			+1	+1
Older People	75	76	+1	+1.5%	+3	+4
other Community Services	709	712	+3	+0.4%	+74	+68





Community Services Employment Report: Division January 2021

Community Health & Wellbeing

Jan 2021 (figure:)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since	WTE change since Jan 20
Community Services	144	146	+3	+1.9%	+146	+26
Nurse/ Midwife Manager	3	4	+1	+33.3%	+4	+4
Staff Nurse/ Staff Midwife	2	2	-0	-2.2%	+2	+2
Public Health Nurse				-100.0%		-2
Nursing & Midwifery	5	6	+1	+17.9%	+6	+3
Therapy Professions	12	13	+0	+2.0%	+13	+2
Health & Social Care Professionals	12	13	+0	+2.0%	+13	+2
Management (VIII & above)	12	11	-0	-3.6%	+11	+2
Administrative/ Supervisory (V to VII)	63	65	+2	+2.5%	+65	+17
Clerical (III & IV)	22	23	+1	+5.5%	+23	+4
Management & Administrative	97	99	+2	+2.4%	+99	+23
Care, other	30	29	-1	-2.9%	+29	-2
Patient & Client Care	30	29	-1	-2.9%	+29	-2





Mental Health

Jan 2021 (Dec 2019 figure: 9,954)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Community Services	10,301	10,367	+65	+0.6%	+413	+345
Consultants	370	375	+5	+1.4%	+22	+21
Registrars	281	294	+13	+4.7%	+25	+24
SHO/ Interns	276	262	-14	-5.2%	+0	+6
Medical/ Dental, other	5	5	-0	-1.4%	-0	-0
Medical & Dental	932	936	+4	+0.4%	+48	+51
Nurse/ Midwife Manager	1,240	1,248	+8	+0.6%	+55	+50
Nurse/ Midwife Specialist & AN/MP	529	525	-4	-0.8%	+65	+62
Staff Nurse/ Staff Midwife	3,076	3,095		+0.6%	+92	+78
Pre-registration Nurse/ Midwife Intern	11	63		+485.0%	+35	-28
Pre-registration Nurse Intern (C0VID-19)	42	26	-16	-38.2%	+26	+26
Post-registration Nurse/ Midwife Student	1	1				+1
Nursing/ Midwifery awaiting registration	5	4	-1	-23.1%	-55	-39
Nursing/ Midwifery Student	59	94	+35	+58.7%	+6	-40
Nursing/ Midwifery other	32	30	-2	-6.1%	-2	-1
Nursing & Midwifery	4,935	4,991	+56	+1.1%	+217	+149
Therapy Professions	439	442	+3	+0.6%	+19	+11
Social Care	80	81	+1	+1.6%	+8	+4
Social Workers	373	374	+2	+0.5%	+25	+25
Psychologists	424	425	+1	+0.3%	+31	+30
Pharmacy	21	21	+0	+0.4%	+2	+3
H&SC, Other	108	109	+1	+1.3%	+1	+6
Health & Social Care Professionals	1,444	1,453	+8	+0.6%	+86	+78
Management (VIII & above)	67	66	-1	-1.8%	+9	+8
Administrative/ Supervisory (V to VII)	245	246	+1	+0.4%	+9	+10
Clerical (III & IV)	722	717	-5	-0.7%	-0	+5
Management & Administrative	1,034	1,029	-5	-0.5%	+17	+22
Support	594	592	-2	-0.3%	+12	+17
Maintenance/ Technical	137	138		+0.1%	+7	+8
General Support	732	730		-0.2%	+18	+25
Health Care Assistants	1,022	1,025		+0.4%	+37	+32
Care, other	203	204		+0.2%	-12	-13
Patient & Client Care	1,225	1,229				+19





Primary Care

Jan 2021 (Dec 2019 figure: 10,599)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Community Services	11,572	11,731	+159	+1.4%	+1,132	+1,164
Consultants	42	42	-0	-0.5%	-2	-1
Registrars	403	403			+9	+13
SHO/ Interns	42	44	+2	+4.5%	+6	+3
Medical/ Dental, other	519	512	-7	-1.4%	-8	+2
Medical & Dental	1,006	1,001	-6	-0.6%	+5	+17
Nurse/ Midwife Manager	404	411	+6	+1.6%	+52	+43
Nurse/ Midwife Specialist & AN/MP	184	184	+0	+0.2%	+42	+38
Staff Nurse/ Staff Midwife	927	934	+7	+0.8%	+72	+69
Public Health Nurse	1,533	1,520	-13	-0.8%	+7	+17
Post-registration Nurse/ Midwife Student	106	108	+2	+1.5%	+12	+11
Nursing/ Midwifery Student	106	108	+2	+1.5%	+12	+11
Nursing/ Midwifery other	7	7	+0	+0.6%	+3	+2
Nursing & Midwifery	3,161	3,164	+3	+0.1%	+188	+180
Therapy Professions	1,792	1,804	+12	+0.7%	+73	+72
Health Science/ Diagnostics	121	117	-4	-3.2%	+9	+9
Social Care	33	33	+0	+1.0%	-2	-3
Social Workers	151	152	+1	+0.5%	+13	+12
Psychologists	300	297	-3	-1.1%	-4	+1
Pharmacy	63	59	-4	-6.5%	+1	+1
H&SC, Other	182	183	+1	+0.6%	+0	+1
Health & Social Care Professionals	2,641	2,644	+3	+0.1%	+89	+92
Management (VIII & above)	299	302	+3	+1.0%	-4	+3
Administrative/ Supervisory (V to VII)	685	698	+13	+1.8%	+79	+80
Clerical (III & IV)	1,838	1,864	+26	+1.4%	+117	+134
Management & Administrative	2,821	2,863	+42	+1.5%	+192	+217
Support	351	351	-0	-0.1%	+4	+3
Maintenance/ Technical	56	57	+1	+2.2%	-2	-1
General Support	407	408	+1	+0.2%	+3	+2
Health Care Assistants	779	894	+115	+14.8%	+641	+643
Home Help	18	18	-1	-4.6%	-1	-1
Care, other	737	739	+2	+0.3%	+16	+16
Patient & Client Care	1,535	1,651	+116	+7.6%	+655	+658





Disabilities

Jan 2021 (Dec 2019 figure: 18,303)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Community Services	18,944	18,981	+37	+0.2%	+678	+717
Consultants	24	24	-1	-3.3%	-0	-0
Registrars	8	9	+1	+12.6%	-4	-3
SHO/ Interns	9	8	-1	-7.0%	+1	+0
Medical/ Dental, other	14	14			-0	-0
Medical & Dental	56	55	-0	-0.8%	-3	-2
Nurse/ Midwife Manager	897	896	-1	-0.2%	+2	+5
Nurse/ Midwife Specialist & AN/MP	64	66	+2	+3.3%	+4	+5
Staff Nurse/ Staff Midwife	2,593	2,593	-0	-0.0%	+21	+30
Public Health Nurse	7	7	-0	-0.1%	+1	+1
Pre-registration Nurse/ Midwife Intern	3	64	+62	+2468.8%	+36	-0
Pre-registration Nurse Intern (C0VID-19)	32	12	-20	-63.4%	+12	+12
Nursing/ Midwifery awaiting registration	13	13			-1	-3
Nursing/ Midwifery Student	47	89	+42	+87.9%	+47	+8
Nursing/ Midwifery other	24	24	-0	-0.8%	+1	+1
Nursing & Midwifery	3,632	3,674	+42	+1.2%	+76	+50
Therapy Professions	795	809	+14	+1.7%	+45	+39
Health Science/ Diagnostics	20	21	+1	+5.0%	+1	+2
Social Care	2,789	2,811	+22	+0.8%	+216	+222
Social Workers	228	228	+0	+0.1%	+10	+11
Psychologists	229	236	+7	+3.0%	+32	+29
Pharmacy	6	6	-0	-5.1%	-1	-1
H&SC, Other	76	74	-1	-1.8%	-11	-8
Health & Social Care Professionals	4,144	4,185	+42	+1.0%	+291	+294
Management (VIII & above)	204	193	-11	-5.2%	+14	+10
Administrative/ Supervisory (V to VII)	527	511	-16	-2.9%	+32	+28
Clerical (III & IV)	685	674	-12	-1.7%	+13	+7
Management & Administrative	1,416	1,378	-38	-2.7%	+60	+45
Support	663	653	-10	-1.5%	-82	-88
Maintenance/ Technical	132	130	-3	-2.0%	+6	+7
General Support	795	782	-13	-1.6%	-76	-81
Health Care Assistants	7,102	7,108	+5	+0.1%	+281	+342
Home Help	94	95		+1.0%		-11
Care, other	1,706	1,703	-2			+79
Patient & Client Care	8,902	8,906				+410





Older People

Jan 2021 (Dec 2019 figure: 13,233)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Community Services	13,415	13,371	-44	-0.3%	+138	+277
Consultants	4	4	-0	-8.1%	+0	-0
Registrars	9	11	+2	+18.9%	+1	+1
SHO/ Interns	14	12	-1	-10.4%	-3	-1
Medical/ Dental, other	104	87	-16	-15.7%	-9	-0
Medical & Dental	131	114	-16	-12.5%	-10	-0
Nurse/ Midwife Manager	746	747	+1	+0.1%	+38	+32
Nurse/ Midwife Specialist & AN/MP	38	38	-0	-0.5%	+12	+10
Staff Nurse/ Staff Midwife	2,624	2,637	+13	+0.5%	+61	+65
Public Health Nurse	13	13	+0	+0.2%	+0	+1
Post-registration Nurse/ Midwife Student				-100.0%	-1	-1
Nursing/ Midwifery awaiting registration	1	2	+0	+11.1%	+1	+1
Nursing/ Midwifery Student	1	2	+0	+11.1%	-1	-1
Nursing/ Midwifery other	4	4	+0	+0.5%	+3	+3
Nursing & Midwifery	3,427	3,442	+14	+0.4%	+113	+111
Therapy Professions	295	310	+14	+4.8%	+21	+23
Health Science/ Diagnostics	5	5	-0	-1.2%	-1	-0
Social Care	3	3			-0	-0
Social Workers	100	102	+2	+2.5%	+4	+6
Psychologists	1	1	+0	+13.6%	-1	-1
Pharmacy	17	17	+0	+1.6%	+2	+2
H&SC, Other	2	2			+0	+0
Health & Social Care Professionals	423	440	+17	+4.0%	+26	+29
Management (VIII & above)	79	79	+0	+0.5%	+5	+4
Administrative/ Supervisory (V to VII)	176	184	+8	+4.6%	+19	+20
Clerical (III & IV)	587	598	+11	+1.8%	+27	+26
Management & Administrative	842	861	+19	+2.2%	+50	+50
Support	801	799	-2			-27
Maintenance/ Technical	95	94		-1.0%		
General Support	896	893				
Health Care Assistants	4,118	4,110				+96
Home Help	3,431	3,364		-2.0%		
Care, other	147	147		+0.4%		
Patient & Client Care	7,696	7,621	-75			





Community Services Employment Report: HSE & Section 38 January 2021

Jan 2021 (Dec 2019 figure: 52,089)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	change	WTE change since Jan 20
Overall	54,377	54,596	+220	+0.4%	+2,508	+2,529
HSE	37,629	37,841	+212	+0.6%	+1,977	+1,956
Section 38 Voluntary Agencies	16,748	16,756	+8	+0.0%	+531	+573

Health Service Executive

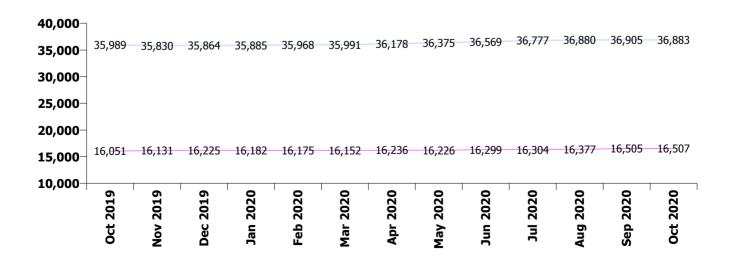
Jan 2021 (Dec 2019 figure: 35,864)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
HSE	37,629	37,841	+212	+0.6%	+1,977	+1,956
Consultants	390	394	+4	+1.1%	+18	+16
Registrars	663	674	+12	+1.7%	+31	+35
SHO/ Interns	301	287	-13	-4.4%	+3	+6
Medical/ Dental, other	618	596	-22	-3.6%	-15	+3
Medical & Dental	1,971	1,951	-20	-1.0%	+37	+60
Nurse/ Midwife Manager	2,519	2,537	+18	+0.7%	+158	+143
Nurse/ Midwife Specialist & AN/MP	719	718	-1	-0.1%	+112	+105
Staff Nurse/ Staff Midwife	6,986	7,017	+31	+0.4%	+193	+185
Public Health Nurse	1,553	1,540	-13	-0.8%	+8	+17
Pre-registration Nurse/ Midwife Intern	3	64	+61	+1905.9%	+32	-37
Pre-registration Nurse Intern (C0VID-19)	50	37	-13	-25.5%	+37	+37
Post-registration Nurse/ Midwife Student	107	109	+2	+1.5%	+16	+11
Nursing/ Midwifery awaiting registration	19	18	-1	-5.1%	-2	-42
Nursing/ Midwifery Student	180	229	+49	+27.3%	+33	-31
Nursing/ Midwifery other	45	43	-2	-3.8%	+3	+3
Nursing & Midwifery	12,001	12,083	+82	+0.7%	+508	+422
Therapy Professions	2,777	2,811	+35	+1.3%	+164	+148
Health Science/ Diagnostics	124	120	-4	-3.2%	+8	+9
Social Care	188	191	+3	+1.7%	+16	+12
Social Workers	646	652	+6	+0.9%	+51	+50
Psychologists	784	790	+6	+0.7%	+33	+39
Pharmacy	84	81	-3	-4.1%	+5	+6
H&SC, Other	312	315	+3	+1.0%	+3	+5
Health & Social Care Professionals	4,915	4,960	+45	+0.9%	+282	+270
Management (VIII & above)	500	501	+1	+0.3%	+31	+24
Administrative/ Supervisory (V to VII)	1,266	1,287	+20	+1.6%	+199	+154
Clerical (III & IV)	3,225	3,265	+40	+1.2%	+188	+183
Management & Administrative	4,992	5,053	+62	+1.2%	+418	+361
Support	1,594	1,591	-2	-0.1%	-18	-8
Maintenance/ Technical	287	289	+2	+0.7%	+4	+6
General Support	1,880	1,880	+0	+0.0%	-14	-2
Health Care Assistants	7,137	7,243		+1.5%	+772	
Home Help	3,543	3,476		-1.9%	-93	
Care, other	1,191	1,194	+3	+0.3%	+68	+42
Patient & Client Care	11,870	11,913		+0.4%	+747	+845





Section 38 Voluntary Agencies

Jan 2021 (Dec 2019 figure: 16,225)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Section 38 Voluntary Agencies	16,748	16,756	+8	+0.0%	+531	+573
Consultants	51	50	-1	-1.1%	+2	+3
Registrars	39	43	+4	+11.5%	+0	-0
SHO/ Interns	40	38	-1	-3.3%	+3	+3
Medical/ Dental, other	24	23	-1	-5.8%	-1	-1
Medical & Dental	153	155	+1	+0.8%	+3	+5
Nurse/ Midwife Manager	772	769	-3	-0.4%	-7	-8
Nurse/ Midwife Specialist & AN/MP	95	95	-1	-0.8%	+11	+10
Staff Nurse/ Staff Midwife	2,237	2,245	+8	+0.4%	+55	+59
Nursing/ Midwifery Student	34	63	+29	+84.4%	+31	+10
Nursing/ Midwifery other	22	21	-0	-1.7%	+2	+2
Nursing & Midwifery	3,160	3,194	+33	+1.0%	+93	+72
Therapy Professions	558	566	+8	+1.5%	+6	-2
Health Science/ Diagnostics	22	23	+1	+4.7%	+0	+1
Social Care	2,716	2,736	+20	+0.7%	+205	+210
Social Workers	206	205	-1	-0.3%	-0	+3
Psychologists	170	169	-1	-0.4%	+24	+19
Pharmacy	23	22	-1	-2.5%	-1	-1
H&SC, Other	55	53	-2	-3.2%	-12	-6
Health & Social Care Professionals	3,749	3,775	+26	+0.7%	+223	+224
Management (VIII & above)	161	150	-10	-6.4%	+3	+3
Administrative/ Supervisory (V to VII)	429	416	-13	-3.0%	+5	+1
Clerical (III & IV)	628	610	-18	-2.9%	-8	-7
Management & Administrative	1,218	1,177	-41	-3.4%	-0	-3
Support	816	803	-12	-1.5%	-78	-87
Maintenance/ Technical	134	130	-4	-3.2%	+2	+3
General Support	950	933	-17	-1.7%	-76	-85
Health Care Assistants	5,885	5,894	+9	+0.2%	+254	+315
Care, other	1,632	1,629	-3	-0.2%	+33	+44
Patient & Client Care	7,517	7,523	+6	+0.1%	+288	+359







Community Services Employment Report: CHO & Staff Group January 2021

Jan 2021 (Dec 2019 figure: 5,468)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
CHO 1	5,755	5,755	+0	+0.0%	+287	+260
Consultants	38	39	+2	+4.5%	+5	+4
Registrars	71	75	+4	+5.4%	+10	+13
SHO/ Interns	24	19	-5	-20.5%	-7	-7
Medical/ Dental, other	80	66	-15	-18.2%	-14	-5
Medical & Dental	213	199	-14	-6.6%	-6	+6
Nurse/ Midwife Manager	354	355	+1	+0.2%	+5	+5
Nurse/ Midwife Specialist & AN/MP	118	119	+1	+1.0%	+17	+15
Staff Nurse/ Staff Midwife	1,029	1,042	+13	+1.3%	+28	+31
Public Health Nurse	153	151	-2	-1.0%	-5	-4
Pre-registration Nurse/ Midwife Intern		11	+11	-100.0%	+1	-6
Pre-registration Nurse Intern (C0VID-19)	9	5	-4	-42.3%	+5	+5
Post-registration Nurse/ Midwife Student	3	3			-4	-4
Nursing/ Midwifery awaiting registration	11	11			+10	
Nursing/ Midwifery Student	23	31	+7	+31.4%	+10	-5
Nursing/ Midwifery other	7	7	+0	+0.4%	+1	+1
Nursing & Midwifery	1,684	1,705	+21	+1.3%	+57	+43
Therapy Professions	323	329	+5	+1.7%	+13	+11
Health Science/ Diagnostics	7	7	+0	+1.1%	+0	+0
Social Care	15	15	-0	-0.3%	+4	+4
Social Workers	92	95	+2	+2.7%	+10	+10
Psychologists	62	65	+3	+4.2%	+5	+4
Pharmacy	3	3			+1	+1
H&SC, Other	31	31	+0	+1.0%	-1	-3
Health & Social Care Professionals	533	544	+11	+2.0%	+31	+27
Management (VIII & above)	63	62	-1	-1.8%	+3	-0
Administrative/ Supervisory (V to VII)	166	171	+5	+2.8%	+35	+14
Clerical (III & IV)	478	487	+8	+1.7%	+31	+26
Management & Administrative	708	720	+12	+1.7%	+69	+39
Support	310	314	+4	+1.2%	+8	+8
Maintenance/ Technical	36	35	-1	-2.6%	-0	-0
General Support	346	349	+3	+0.8%	+8	+8
Health Care Assistants	1,519	1,522	+4	+0.2%	+100	+99
Home Help	619	584	-35		+28	+35
Care, other	133	132	-1		+1	+2
Patient & Client Care	2,270	2,239	-32		+129	+137





Jan 2021 (Dec 2019 figure: 5,545)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
CHO 2	5,690	5,690	-0	-0.0%	+145	+200
Consultants	42	42	+1	+1.2%	+0	+0
Registrars	86	88	+2	+2.6%	+13	+10
SHO/ Interns	43	39	-4	-10.0%	+3	+3
Medical/ Dental, other	62	59	-3	-4.8%	+0	+1
Medical & Dental	232	228	-5	-1.9%	+16	+13
Nurse/ Midwife Manager	323	325	+2	+0.6%	+17	+12
Nurse/ Midwife Specialist & AN/MP	108	108	-0	-0.2%	+15	+14
Staff Nurse/ Staff Midwife	908	918	+10	+1.1%	+20	+14
Public Health Nurse	199	194	-4	-2.1%	+3	+1
Pre-registration Nurse/ Midwife Intern		4	+4	-100.0%	+4	-1
Pre-registration Nurse Intern (C0VID-19)	11	10	-1	-6.2%	+10	+10
Post-registration Nurse/ Midwife Student				-100.0%	-13	-4
Nursing/ Midwifery awaiting registration				-100.0%	-11	-2
Nursing/ Midwifery Student	11	15	+4	+33.7%	+6	+3
Nursing/ Midwifery other	2	1	-0	-21.9%	-1	-1
Nursing & Midwifery	1,550	1,561	+11	+0.7%	+60	+43
Therapy Professions	362	366	+4	+1.0%	+28	+19
Health Science/ Diagnostics	35	35	-0	-1.2%	+2	+1
Social Care	268	272	+4	+1.6%	+27	+27
Social Workers	84	84	+0	+0.3%	+0	-0
Psychologists	78	80	+2	+3.2%	+7	+7
Pharmacy	4	4	+0	+13.0%	-0	+1
H&SC, Other	29	27	-2	-7.2%	-6	-6
Health & Social Care Professionals	859	868	+9	+1.0%	+58	+48
Management (VIII & above)	58	61	+3	+5.1%	+5	+5
Administrative/ Supervisory (V to VII)	160	161	+1	+0.6%	+28	+22
Clerical (III & IV)	448	449	+1	+0.3%	-19	-14
Management & Administrative	666	671	+5	+0.8%	+14	+14
Support	152	149	-4	-2.3%	-9	-10
Maintenance/ Technical	74	75	+1		+7	+7
General Support	226	224	-2		-2	-3
Health Care Assistants	1,419	1,414				
Home Help	456	445				
Care, other	281	278				+6
Patient & Client Care	2,156	2,137				+85





Jan 2021 (Dec 2019 figure: 4,357)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
CHO 3	4,610	4,663	+54	+1.2%	+306	+305
Consultants	28	27	-1	-3.4%	+0	+0
Registrars	40	45	+5	+13.0%	+4	+5
SHO/ Interns	22	20	-2	-9.0%	-5	-6
Medical/ Dental, other	59	59	+0	+0.2%	+1	+1
Medical & Dental	150	152	+2	+1.6%	+0	+1
Nurse/ Midwife Manager	250	251	+1	+0.4%	+4	+4
Nurse/ Midwife Specialist & AN/MP	54	53	-1	-1.9%	-3	-1
Staff Nurse/ Staff Midwife	831	835	+4	+0.5%	+48	+38
Public Health Nurse	127	128	+1	+0.7%	+0	-1
Pre-registration Nurse/ Midwife Intern		14	+14	-100.0%	-1	-9
Pre-registration Nurse Intern (C0VID-19)	5	1	-4	-82.2%	+1	+1
Post-registration Nurse/ Midwife Student	4	4				+4
Nursing/ Midwifery Student	9	19	+10	+115.7%	-1	-4
Nursing/ Midwifery other	4	4				
Nursing & Midwifery	1,274	1,290	+15	+1.2%	+49	+36
Therapy Professions	223	228	+5	+2.1%	+14	+10
Health Science/ Diagnostics	9	8	-1	-11.5%	+2	+2
Social Care	288	277	-11	-3.9%	+32	+34
Social Workers	58	57	-1	-1.2%	-2	-1
Psychologists	126	127	+1	+1.0%	+4	+4
Pharmacy	5	6	+1	+19.0%	+1	+1
H&SC, Other	34	35	+1	+2.9%	+2	+3
Health & Social Care Professionals	742	737	-5	-0.7%	+53	+53
Management (VIII & above)	42	42	+1	+1.2%	+4	+2
Administrative/ Supervisory (V to VII)	149	150	+1	+0.6%	+18	+17
Clerical (III & IV)	308	321	+13	+4.1%	+0	+3
Management & Administrative	499	513	+14	+2.8%	+22	+22
Support	160	157	-3	-1.6%	-6	-8
Maintenance/ Technical	76	78	+1	+1.5%	+0	+1
General Support	236	235	-1			-6
Health Care Assistants	1,247	1,279				+149
Home Help	217	215	-2			
Care, other	245	243	-2			+6
Patient & Client Care	1,709					+200





Jan 2021 (Dec 2019 figure: 8,189)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
CHO 4	8,602	8,652	+51	+0.6%	+463	+424
Consultants	60	62	+2	+2.8%	+7	+7
Registrars	103	101	-1	-1.2%	-2	-4
SHO/ Interns	51	51	+0	+0.6%	+13	+13
Medical/ Dental, other	116	116	-1	-0.7%	+4	+5
Medical & Dental	330	330	-0	-0.0%	+23	+20
Nurse/ Midwife Manager	467	481	+15	+3.2%	+49	+33
Nurse/ Midwife Specialist & AN/MP	98	96	-2	-2.5%	+15	+14
Staff Nurse/ Staff Midwife	1,498	1,499	+1	+0.1%	+54	+46
Public Health Nurse	228	224	-4	-1.7%	+8	+10
Pre-registration Nurse/ Midwife Intern		17	+17	-100.0%	+9	-11
Pre-registration Nurse Intern (C0VID-19)	11	3	-8	-71.6%	+3	+3
Post-registration Nurse/ Midwife Student	15	15	+0	+0.4%	+1	-5
Nursing/ Midwifery awaiting registration	3	3			+3	-20
Nursing/ Midwifery Student	28	38	+10	+34.0%	-22	-33
Nursing/ Midwifery other				-100.0%	-1	-1
Nursing & Midwifery	2,319	2,338	+19	+0.8%	+103	+70
Therapy Professions	464	470	+6	+1.2%	+22	+14
Health Science/ Diagnostics	13	12	-1	-7.7%	+0	+1
Social Care	252	256	+4	+1.6%	+16	+15
Social Workers	132	130	-2	-1.8%	+15	+13
Psychologists	152	151	-0	-0.2%	+13	+15
Pharmacy	11	11	+0	+0.2%	+3	+3
H&SC, Other	64	64	+1	+1.3%	+4	+5
Health & Social Care Professionals	1,087	1,094	+7	+0.6%	+73	+65
Management (VIII & above)	75	75	-0	-0.0%	+2	+2
Administrative/ Supervisory (V to VII)	177	181	+4	+2.1%	+20	+18
Clerical (III & IV)	546	551	+5	+0.9%	+46	+40
Management & Administrative	798	807	+9	+1.1%	+68	+59
Support	352	354	+2	+0.7%	+18	+23
Maintenance/ Technical	23	24	+1	+3.3%	+2	+2
General Support	375	379	+3	+0.9%	+19	+25
Health Care Assistants	2,121	2,164	+43	+2.0%	+210	+211
Home Help	1,076	1,049	-27	-2.5%	-74	-54
Care, other	494	490	-4			+27
Patient & Client Care	3,691	3,704	+13			+185





Jan 2021 (Dec 2019 figure: 5,282)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
CHO 5	5,477	5,516	+39	+0.7%	+234	+226
Consultants	29	29	+0	+0.3%	-1	-1
Registrars	30	31	+1	+2.8%	+3	+2
SHO/ Interns	38	37	-1	-1.7%	-1	+1
Medical/ Dental, other	71	73	+1	+1.7%	+7	+8
Medical & Dental	168	170	+1	+0.9%	+8	+9
Nurse/ Midwife Manager	365	364	-1	-0.3%	+26	+23
Nurse/ Midwife Specialist & AN/MP	78	82	+4	+5.0%	+30	+28
Staff Nurse/ Staff Midwife	972	972	+0	+0.0%	+5	+10
Public Health Nurse	176	176	-0	-0.0%	+2	+5
Pre-registration Nurse/ Midwife Intern		14	+14	-100.0%	+14	-14
Pre-registration Nurse Intern (C0VID-19)	14	9	-5	-34.0%	+9	+9
Post-registration Nurse/ Midwife Student	3	4	+1	+20.1%	-3	-1
Nursing/ Midwifery awaiting registration				-100.0%		-6
Nursing/ Midwifery Student	17	27	+10	+59.2%	+15	-12
Nursing/ Midwifery other	4	4	+0	+0.7%	-0	+0
Nursing & Midwifery	1,612	1,625	+13	+0.8%	+77	+55
Therapy Professions	325	331	+6	+2.0%	+4	+4
Health Science/ Diagnostics	8	7	-1	-12.8%	+3	+3
Social Care	153	153	+0	+0.2%	-11	-10
Social Workers	63	62	-2	-2.7%	+2	+2
Psychologists	79	78	-0	-0.5%	-1	+2
Pharmacy	2	2	+0	+1.5%	+1	+1
H&SC, Other	32	33	+1	+3.0%	-2	-2
Health & Social Care Professionals	661	666	+5	+0.7%	-4	+1
Management (VIII & above)	47	46	-1	-1.8%	+3	+3
Administrative/ Supervisory (V to VII)	138	140	+2	+1.6%	+15	+14
Clerical (III & IV)	324	325	+0	+0.1%	-5	-3
Management & Administrative	510	511	+2	+0.3%	+13	+14
Support	300	295	-5	-1.8%	-37	-37
Maintenance/ Technical	31	30	-1		-9	-9
General Support	331	324	-7	-2.1%	-46	-46
Health Care Assistants	1,317	1,322		+0.4%	+180	+189
Home Help	646	659	+13		-9	-4
Care, other	232	238	+7		+16	+9
Patient & Client Care	2,195	2,220	+25	+1.1%	+187	+194





Jan 2021 (Dec 2019 figure: 3,378)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
CHO 6	3,465	3,484	+18	+0.5%	+106	+106
Consultants	51	52	+1	+1.7%	+4	+3
Registrars	44	49	+5	+11.2%	-0	+1
SHO/ Interns	20	18	-1	-7.3%	+3	+2
Medical/ Dental, other	45	47	+2	+4.1%	-4	-3
Medical & Dental	160	166	+6	+3.9%	+2	+3
Nurse/ Midwife Manager	206	201	-5	-2.4%	-10	-10
Nurse/ Midwife Specialist & AN/MP	24	25	+1	+3.2%	+4	+2
Staff Nurse/ Staff Midwife	554	558	+3	+0.6%	+16	+16
Public Health Nurse	112	112	+0	+0.4%	-4	-C
Pre-registration Nurse/ Midwife Intern		1	+1	-100.0%	+1	+1
Post-registration Nurse/ Midwife Student	15	15	+0	+0.7%	+4	+2
Nursing/ Midwifery awaiting registration	1	1	-0	-2.0%	+1	+1
Nursing/ Midwifery Student	16	17	+1	+5.8%	+3	+4
Nursing/ Midwifery other	3	3	-0	-0.3%	+1	+1
Nursing & Midwifery	915	915	+1	+0.1%	+10	+13
Therapy Professions	238	243	+6	+2.4%	+5	+8
Health Science/ Diagnostics	20	20	-0	-2.4%	+1	+2
Social Care	392	410	+18	+4.7%	+46	+43
Social Workers	54	56	+2	+3.5%	-1	+2
Psychologists	66	65	-1	-2.2%	+9	+5
Pharmacy	4	3	-1	-28.5%	-1	-1
H&SC, Other	10	10	-0	-4.2%	-4	+0
Health & Social Care Professionals	785	807	+22	+2.9%	+55	+59
Management (VIII & above)	69	58	-11	-15.9%	-9	-11
Administrative/ Supervisory (V to VII)	166	149	-18	-10.7%	-22	-27
Clerical (III & IV)	260	257	-3	-1.0%	+20	+13
Management & Administrative	496	464	-31	-6.3%	-11	-25
Support	192	189	-3		-2	
Maintenance/ Technical	22	21	-1		-2	-1
General Support	214	210	-4			
Health Care Assistants	566	586	+20			
Care, other	330	335				
Patient & Client Care	896	921	+24			





Jan 2021 (Dec 2019 figure: 6,515)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
CHO 7	6,783	6,778	-5	-0.1%	+264	+293
Consultants	66	67	+1	+1.0%	+7	+9
Registrars	100	102	+2	+2.1%	+7	+9
SHO/ Interns	38	37	-1	-3.6%	+1	+3
Medical/ Dental, other	80	72	-8	-9.5%	-8	-4
Medical & Dental	284	278	-6	-2.2%	+7	+17
Nurse/ Midwife Manager	407	409	+2	+0.4%	+13	+23
Nurse/ Midwife Specialist & AN/MP	110	108	-2	-1.6%	+14	+12
Staff Nurse/ Staff Midwife	1,021	1,031	+11	+1.0%	+39	+40
Public Health Nurse	177	173	-3	-1.8%	-2	-1
Pre-registration Nurse/ Midwife Intern	1	8	+7	+1496.0%	+2	-3
Pre-registration Nurse Intern (C0VID-19)	3	2	-1	-42.8%	+2	+2
Post-registration Nurse/ Midwife Student	24	24			+17	+3
Nursing/ Midwifery awaiting registration	4	3	-1	-22.6%	-1	-5
Nursing/ Midwifery Student	32	37	+5	+15.8%	+5	-3
Nursing/ Midwifery other	9	8	-1	-10.7%	-2	-1
Nursing & Midwifery	1,756	1,767	+12	+0.7%	+67	+70
Therapy Professions	463	463	+0	+0.0%	+13	+13
Health Science/ Diagnostics	4	4	+0	+0.7%	+1	+1
Social Care	400	397	-3	-0.7%	+26	+34
Social Workers	108	110	+2	+1.7%	+5	+6
Psychologists	87	84	-3	-3.0%	+3	+1
Pharmacy	38	32	-6	-14.7%	-8	-9
H&SC, Other	41	41	-0	-0.4%	-3	-3
Health & Social Care Professionals	1,140	1,131	-9	-0.8%	+37	+43
Management (VIII & above)	85	85	+0	+0.4%	+12	+10
Administrative/ Supervisory (V to VII)	214	217	+3	+1.2%	+34	+36
Clerical (III & IV)	380	379	-1	-0.3%	+29	+27
Management & Administrative	679	681	+2	+0.3%	+75	+73
Support	402	398	-4	-0.9%	-12	-10
Maintenance/ Technical	46	45	-1	-3.0%	+4	+4
General Support	448	443	-5	-1.1%	-9	-6
Health Care Assistants	1,723	1,731	+9	+0.5%	+77	+94
Home Help	132	127	-4	-3.3%	+0	-7
Care, other	621	619	-2			+9
Patient & Client Care	2,476	2,478	+2	+0.1%	+86	+97





Jan 2021 (Dec 2019 figure: 6,135)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
CHO 8	6,337	6,393	+56	+0.9%	+258	+267
Consultants	44	44	+0	+0.8%	+2	+1
Registrars	114	110	-5	-4.0%	+4	+6
SHO/ Interns	27	32	+5	+17.0%	-6	-6
Medical/ Dental, other	73	72	-0	-0.1%	+0	+1
Medical & Dental	257	258	+0	+0.1%	-1	+2
Nurse/ Midwife Manager	379	383	+3	+0.8%	+11	+14
Nurse/ Midwife Specialist & AN/MP	111	109	-2	-1.8%	+10	+11
Staff Nurse/ Staff Midwife	1,013	1,007	-6	-0.6%	+9	+11
Public Health Nurse	201	203	+2	+0.8%	+3	+1
Pre-registration Nurse/ Midwife Intern		19	+19	-100.0%	+18	+7
Pre-registration Nurse Intern (C0VID-19)	5	0	-5	-96.8%	+0	+0
Post-registration Nurse/ Midwife Student	12	13	+1	+6.3%	+5	+11
Nursing/ Midwifery awaiting registration				-100.0%	-1	-1
Nursing/ Midwifery Student	17	32	+15	+87.2%	+27	+17
Nursing/ Midwifery other	12	12	-0	-2.5%	+3	+1
Nursing & Midwifery	1,734	1,745	+11	+0.6%	+63	+55
Therapy Professions	395	401	+7	+1.7%	+24	+28
Health Science/ Diagnostics	9	9			+2	+2
Social Care	388	391	+4	+0.9%	+23	+24
Social Workers	89	89	-0	-0.1%	+1	+2
Psychologists	115	117	+2	+1.6%	-3	+1
Pharmacy	8	9	+1	+14.1%	+2	+2
H&SC, Other	54	55	+1	+2.7%	+3	+3
Health & Social Care Professionals	1,058	1,072	+15	+1.4%	+53	+62
Management (VIII & above)	67	67	-0	-0.6%	+4	+5
Administrative/ Supervisory (V to VII)	204	205	+1	+0.6%	+29	+20
Clerical (III & IV)	533	535	+3	+0.5%	+28	+24
Management & Administrative	803	807	+4	+0.4%	+61	+49
Support	118	118	-1	-0.4%	-10	-5
Maintenance/ Technical	69	69	+0	+0.3%	+0	+0
General Support	187	186	-0	-0.2%	-10	-5
Health Care Assistants	1,663	1,692	+30	+1.8%	+115	+124
Home Help	397	396	-1	-0.3%	-23	-19
Care, other	238	237	-1	-0.6%	-1	-1
Patient & Client Care	2,298	2,325	+27	+1.2%	+92	+103





Jan 2021 (Dec 2019 figure: 6,582)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
CHO 9	6,950	6,953	+4	+0.1%	+371	+380
Consultants	64	63	-1	-1.8%	-5	-5
Registrars	91	94	+3	+2.9%	-5	-3
SHO/ Interns	71	67	-4	-5.7%	+1	+4
Medical/ Dental, other	56	55	-1	-1.9%	-2	-2
Medical & Dental	283	279	-4	-1.3%	-10	-5
Nurse/ Midwife Manager	457	455	-2	-0.5%	+20	+17
Nurse/ Midwife Specialist & AN/MP	101	102	+0	+0.3%	+17	+15
Staff Nurse/ Staff Midwife	1,223	1,225	+2	+0.2%	+30	+40
Public Health Nurse	182	179	-3	-1.7%	+3	+7
Pre-registration Nurse/ Midwife Intern	13	38	+25	+195.0%	+17	+8
Pre-registration Nurse Intern (C0VID-19)	16	7	-9	-56.2%	+7	+7
Post-registration Nurse/ Midwife Student	31	31			+9	+5
Nursing/ Midwifery awaiting registration				-100.0%	-3	-10
Nursing/ Midwifery Student	60	76	+16	+26.4%	+21	+10
Nursing/ Midwifery other	23	22	-1	-2.2%	+3	+3
Nursing & Midwifery	2,046	2,059	+12	+0.6%	+93	+92
Therapy Professions	530	534	+4	+0.8%	+48	+39
Health Science/ Diagnostics	34	34	+1	+2.6%	-2	-1
Social Care	745	752	+7	+0.9%	+57	+53
Social Workers	139	140	+1	+1.1%	+15	+14
Psychologists	183	184	+1	+0.8%	+20	+19
Pharmacy	29	29	+0	+0.0%	+5	+6
H&SC, Other	69	68	-1	-0.9%	-2	-1
Health & Social Care Professionals	1,728	1,742	+14	+0.8%	+139	+129
Management (VIII & above)	85	86	+1	+1.2%	+7	+5
Administrative/ Supervisory (V to VII)	243	250	+7	+3.0%	+42	+35
Clerical (III & IV)	507	500	-6	-1.2%	+49	+59
Management & Administrative	835	837	+2			+99
Support	403	401				-50
Maintenance/ Technical	36	35				
General Support	439	436				-49
Health Care Assistants	1,385	1,364				+98
Care, other	233	236				
Patient & Client Care	1,618	1,600				+114





Jan 2021 (Dec 2019 figure: 638)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
other Community Services	709	712	+3	+0.4%	+74	+68
Consultants	18	18	-0	-0.5%	+1	+1
Registrars	23	23	+0	+0.1%	-2	-5
SHO/ Interns	6	5	-1	-11.3%	+4	+3
Other Medical	0	0	+0	+300.0%		
Medical/ Dental, other	0	0	+0	+300.0%		
Medical & Dental	46	46	-0	-1.0%	+2	-1
Nurse/ Midwife Manager	82	82	-0	-0.2%	+16	+14
Nurse/ Midwife Specialist & AN/MP	13	12	-0	-3.7%	+4	+4
Staff Nurse/ Staff Midwife	174	175	+0	+0.3%	+1	-1
Nursing/ Midwifery other	2	2	+0	+2.0%	+1	+1
Nursing & Midwifery	271	271	-0	-0.0%	+22	+17
Therapy Professions	12	12	+0	+1.6%	+1	+0
Health Science/ Diagnostics	8	8	-0	-0.6%	-1	-1
Social Care	4	4	+0	+4.5%	+0	+0
Social Workers	33	35	+2	+6.5%	+7	+6
Psychologists	7	7	+0	+0.6%		
Pharmacy	4	4			+1	+1
H&SC, Other	4	4			+1	+2
Health & Social Care Professionals	71	74	+3	+3.5%	+9	+8
Management (VIII & above)	69	69	-0	-0.5%	+3	+5
Administrative/ Supervisory (V to VII)	77	79	+2	+2.4%	+3	+6
Clerical (III & IV)	69	71	+1	+2.0%	+1	+2
Management & Administrative	216	219	+3	+1.4%	+7	+13
Support	20	20	-0	-0.0%	+6	+5
Maintenance/ Technical	7	7			+4	+4
General Support	27	27	-0	-0.0%	+10	+9
Health Care Assistants	62	61	-1	-1.5%	+25	+22
Care, other	16	15	-1	-6.6%	-1	-1
Patient & Client Care	78	76	-2	-2.5%	+24	+21





Community Services Employment Report: HSE Staff only January 2021

Jan 2021 (Dec 2019 figure: 35,864)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20		WTE change since Dec 19	WTE change since Jan 20
Community Health & Wellbeing	144	146	+3	+1.9%	+146	+26
Mental Health	9,855	9,916	+61	+0.6%	+403	+336
Primary Care	10,872	11,035	+163	+1.5%	+1,112	+1,144
Social Care	16,758	16,743	-15	-0.1%	+316	+450

Jan 2021 (Dec 2019 figure: 5,468)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
СНО 1	5,755	5,755	+0	+0.0%	+287	+260
Consultants	38	39	+2	+4.5%	+5	+4
Registrars	71	75	+4	+5.4%	+10	+13
SHO/ Interns	24	19	-5	-20.5%	-7	-7
Medical/ Dental, other	80	66	-15	-18.2%	-14	-5
Medical & Dental	213	199	-14	-6.6%	-6	+6
Nurse/ Midwife Manager	354	355	+1	+0.2%	+5	+5
Nurse/ Midwife Specialist & AN/MP	118	119	+1	+1.0%	+17	+15
Staff Nurse/ Staff Midwife	1,029	1,042	+13	+1.3%	+28	+31
Public Health Nurse	153	151	-2	-1.0%	-5	-4
Pre-registration Nurse/ Midwife Intern		11	+11	-100.0%	+1	-6
Pre-registration Nurse Intern (C0VID-19)	9	5	-4	-42.3%	+5	+5
Post-registration Nurse/ Midwife Student	3	3			-4	-4
Nursing/ Midwifery awaiting registration	11	11			+10	
Nursing/ Midwifery Student	23	31	+7	+31.4%	+10	-5
Nursing/ Midwifery other	7	7	+0	+0.4%	+1	+1
Nursing & Midwifery	1,684	1,705	+21	+1.3%	+57	+43
Therapy Professions	323	329	+5	+1.7%	+13	+11
Health Science/ Diagnostics	7	7	+0	+1.1%	+0	+0
Social Care	15	15	-0	-0.3%	+4	+4
Social Workers	92	95	+2	+2.7%	+10	+10
Psychologists	62	65	+3	+4.2%	+5	+4
Pharmacy	3	3			+1	+1
H&SC, Other	31	31	+0	+1.0%	-1	-3
Health & Social Care Professionals	533	544	+11	+2.0%	+31	+27
Management (VIII & above)	63	62	-1	-1.8%	+3	-0
Administrative/ Supervisory (V to VII)	166	171	+5	+2.8%	+35	+14
Clerical (III & IV)	478	487	+8	+1.7%	+31	+26
Management & Administrative	708	720	+12	+1.7%	+69	+39
Support	310	314	+4	+1.2%	+8	+8
Maintenance/ Technical	36	35	-1	-2.6%	-0	-0
General Support	346	349	+3	+0.8%	+8	+8
Health Care Assistants	1,519	1,522	+4	+0.2%	+100	+99
Home Help	619	584	-35	-5.6%	+28	+35
Care, other	133	132	-1	-0.7%	+1	+2
Patient & Client Care	2,270	2,239	-32	-1.4%	+129	+137





Jan 2021 (Dec 2019 figure: 4,256)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
CHO 2	4,393	4,409	+16	+0.4%	+152	+193
Consultants	39	40	+1	+1.3%	+0	+0
Registrars	84	86	+2	+2.7%	+13	+11
SHO/ Interns	43	39	-4	-10.0%	+3	+3
Medical/ Dental, other	62	59	-3	-4.8%	+0	+1
Medical & Dental	228	223	-5	-2.0%	+16	+14
Nurse/ Midwife Manager	255	257	+3	+1.0%	+16	+14
Nurse/ Midwife Specialist & AN/MP	103	103	-0	-0.3%	+15	+14
Staff Nurse/ Staff Midwife	784	798	+14	+1.8%	+20	+15
Public Health Nurse	199	194	-4	-2.1%	+3	+1
Pre-registration Nurse/ Midwife Intern		4	+4	-100.0%	+4	-1
Pre-registration Nurse Intern (C0VID-19)	10	10	-1	-6.1%	+10	+10
Post-registration Nurse/ Midwife Student				-100.0%	-13	-4
Nursing/ Midwifery awaiting registration				-100.0%	-11	-2
Nursing/ Midwifery Student	10	14	+4	+36.4%	+5	+3
Nursing/ Midwifery other	2	1	-0	-21.9%	-1	-1
Nursing & Midwifery	1,353	1,368	+15	+1.1%	+58	+46
Therapy Professions	333	336	+3	+0.8%	+32	+23
Health Science/ Diagnostics	35	35	-0	-1.2%	+2	+1
Social Care	57	59	+2	+2.8%	+9	+7
Social Workers	58	59	+1	+1.3%	+0	+0
Psychologists	66	67	+1	+1.9%	+7	+8
Pharmacy	4	4	+0	+13.0%	-0	+1
H&SC, Other	17	17	+0	+1.0%	+1	+0
Health & Social Care Professionals	570	576	+7	+1.2%	+51	+40
Management (VIII & above)	45	48	+3	+6.5%	+5	+5
Administrative/ Supervisory (V to VII)	124	124	-0	-0.1%	+25	+20
Clerical (III & IV)	410	412	+2	+0.5%	-19	-13
Management & Administrative	579	584	+5		+11	+12
Support	109	110	+1	+0.5%	-3	-2
Maintenance/ Technical	68	70		+2.1%	+7	+7
General Support	178	180			+4	+4
Health Care Assistants	870	876			+54	+58
Home Help	456	445			-55	
Care, other	159	157			+13	
Patient & Client Care	1,485	1,477				





Jan 2021 (Dec 2019 figure: 2,655)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
CHO 3	2,807	2,870	+63	+2.3%	+215	+209
Consultants	26	26	-0	-0.6%	-0	+0
Registrars	40	45	+5	+13.0%	+4	+5
SHO/ Interns	22	20	-2	-9.0%	-5	-6
Medical/ Dental, other	58	58	+0	+0.2%	+1	+1
Medical & Dental	147	150	+3	+2.2%	+0	+1
Nurse/ Midwife Manager	175	177	+2	+1.2%	+6	+6
Nurse/ Midwife Specialist & AN/MP	44	44	-0	-0.1%	+1	+1
Staff Nurse/ Staff Midwife	560	567	+7	+1.2%	+27	+20
Public Health Nurse	127	128	+1	+0.7%	+0	-1
Pre-registration Nurse/ Midwife Intern		6	+6	-100.0%	-2	-6
Pre-registration Nurse Intern (C0VID-19)	3	1	-3	-74.4%	+1	+1
Post-registration Nurse/ Midwife Student	4	4				+4
Nursing/ Midwifery Student	7	11	+4	+51.6%	+2	-1
Nursing & Midwifery	913	927	+14	+1.5%	+37	+25
Therapy Professions	190	196	+6	+3.0%	+11	+7
Health Science/ Diagnostics	9	8	-1	-11.5%	+2	+2
Social Care	6	7	+1	+16.0%	+2	+2
Social Workers	44	43	-1	-1.4%	-2	-2
Psychologists	110	111	+1	+1.2%	-0	+2
Pharmacy	5	6	+1	+19.0%	+1	+1
H&SC, Other	24	24	+0	+0.3%	+2	+2
Health & Social Care Professionals	387	394	+7	+1.9%	+16	+15
Management (VIII & above)	36	36	+0	+1.4%	+4	+2
Administrative/ Supervisory (V to VII)	120	121	+2	+1.5%	+17	+17
Clerical (III & IV)	272	285	+13		+3	+4
Management & Administrative	428	443		+3.5%	+24	+23
Support	106	105	-			-5
Maintenance/ Technical	65	67		+1.8%		+2
General Support	172	172				-3
Health Care Assistants	454	480				+102
Home Help	217	215				+45
Care, other	90	91				
Patient & Client Care	7 61	786				





Jan 2021 (Dec 2019 figure: 5,940)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
CHO 4	6,247	6,276	+28	+0.5%	+336	+294
Consultants	60	62	+2	+2.8%	+7	+7
Registrars	96	95	-1	-1.3%	-3	-5
SHO/ Interns	44	44	+0	+0.9%	+12	+12
Medical/ Dental, other	103	104	+1	+0.7%	+6	+6
Medical & Dental	304	305	+2	+0.5%	+22	+19
Nurse/ Midwife Manager	392	407	+15	+3.8%	+49	+34
Nurse/ Midwife Specialist & AN/MP	85	82	-2	-2.9%	+14	+13
Staff Nurse/ Staff Midwife	1,212	1,211	-2	-0.1%	+49	+42
Public Health Nurse	228	224	-4	-1.7%	+8	+10
Pre-registration Nurse/ Midwife Intern		9	+9	-100.0%	+9	-12
Pre-registration Nurse Intern (C0VID-19)	3	3			+3	+3
Post-registration Nurse/ Midwife Student	15	15	+0	+0.4%	+1	-5
Nursing/ Midwifery awaiting registration	3	3			+3	-20
Nursing/ Midwifery Student	21	30	+9	+44.1%	-24	-34
Nursing & Midwifery	1,937	1,953	+16	+0.8%	+96	+65
Therapy Professions	378	383	+5	+1.4%	+23	+17
Health Science/ Diagnostics	11	10	-1	-9.0%	+0	+1
Social Care	41	41	+1	+1.5%	+3	+3
Social Workers	105	103	-2	-1.7%	+15	+14
Psychologists	119	119	-0	-0.4%	+12	+11
Pharmacy	11	11	+0	+0.2%	+3	+3
H&SC, Other	58	58	+1	+1.4%	+2	+3
Health & Social Care Professionals	722	725	+3	+0.5%	+58	+51
Management (VIII & above)	59	59	-0	-0.1%	+1	+1
Administrative/ Supervisory (V to VII)	135	139	+4	+2.8%	+16	+14
Clerical (III & IV)	452	459	+7	+1.5%	+43	+36
Management & Administrative	646	656	+10	+1.6%	+60	+51
Support	219	222			+15	
Maintenance/ Technical	12	13		+6.1%		
General Support	231	235			+15	+19
Health Care Assistants	1,200	1,219			+140	
Home Help	1,076	1,049			-74	
Care, other	132	132			+18	
Patient & Client Care	2,407	2,400				





Jan 2021 (Dec 2019 figure: 4,158)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
CHO 5	4,308	4,349	+40	+0.9%	+190	+176
Consultants	28	28	+0	+0.4%	-1	-1
Registrars	30	31	+1	+2.8%	+3	+2
SHO/ Interns	38	37	-1	-1.7%	-1	+1
Medical/ Dental, other	71	73	+1	+1.7%	+7	+8
Medical & Dental	168	169	+1	+0.9%	+8	+9
Nurse/ Midwife Manager	318	316	-2	-0.6%	+24	+23
Nurse/ Midwife Specialist & AN/MP	78	82	+4	+5.0%	+30	+28
Staff Nurse/ Staff Midwife	868	871	+3	+0.4%	+3	+9
Public Health Nurse	176	176	-0	-0.0%	+2	+5
Pre-registration Nurse/ Midwife Intern		7	+7	-100.0%	+7	-16
Pre-registration Nurse Intern (C0VID-19)	14	9	-5	-34.0%	+9	+9
Post-registration Nurse/ Midwife Student	3	4	+1	+20.1%	-3	-1
Nursing/ Midwifery awaiting registration				-100.0%		-6
Nursing/ Midwifery Student	17	20	+3	+18.7%	+8	-14
Nursing/ Midwifery other	4	4	+0	+0.7%	-0	+0
Nursing & Midwifery	1,461	1,469	+8	+0.6%	+67	+52
Therapy Professions	324	329	+5	+1.7%	+5	+4
Health Science/ Diagnostics	8	7	-1	-12.8%	+3	+3
Social Care	24	23	-0	-0.8%	-3	-3
Social Workers	54	53	-1	-2.4%	+4	+2
Psychologists	74	74	-0	-0.5%	-0	+2
Pharmacy	2	2	+0	+1.5%	+1	+1
H&SC, Other	27	28	+1	+3.7%	-1	-0
Health & Social Care Professionals	512	516	+4	+0.7%	+9	+10
Management (VIII & above)	39	38	-1	-1.9%	+2	+3
Administrative/ Supervisory (V to VII)	113	115	+2	+1.6%	+12	+12
Clerical (III & IV)	279	280	+1	+0.3%	-4	-4
Management & Administrative	431	433	+2	+0.5%	+11	+11
Support	291	285	-6	-2.0%	-34	-35
Maintenance/ Technical	24	23			-8	
General Support	315	308		-2.0%	-42	-43
Health Care Assistants	682	696			+132	-
Home Help	646	659			-9	
Care, other	93	98			+16	
Patient & Client Care	1,422	1,453			+138	





Jan 2021 (Dec 2019 figure: 1,605)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
CHO 6	1,689	1,707	+18	+1.1%	+101	+104
Consultants	26	27	+1	+4.2%	+4	+2
Registrars	28	28	+0	+1.1%	-2	-1
SHO/ Interns	5	5	-0	-7.0%	+1	+0
Medical/ Dental, other	43	45	+2	+4.3%	-4	-3
Medical & Dental	102	104	+3	+2.8%	-2	-1
Nurse/ Midwife Manager	136	136	-1	-0.5%	-2	-2
Nurse/ Midwife Specialist & AN/MP	17	17	+0	+2.7%	+2	+1
Staff Nurse/ Staff Midwife	304	300	-4	-1.3%	+15	+16
Public Health Nurse	112	112	+0	+0.4%	-4	-0
Pre-registration Nurse/ Midwife Intern		1	+1	-100.0%	+1	+1
Post-registration Nurse/ Midwife Student	15	15	+0	+0.7%	+4	+2
Nursing/ Midwifery awaiting registration	1	1	-0	-2.0%	+1	+1
Nursing/ Midwifery Student	16	17	+1	+5.8%	+3	+4
Nursing/ Midwifery other	3	3	-0	-0.3%	+1	+1
Nursing & Midwifery	588	585	-3	-0.5%	+15	+19
Therapy Professions	160	165	+5	+3.0%	+7	+9
Health Science/ Diagnostics	19	18	-0	-2.6%	+1	+2
Social Care	11	10	-0	-4.0%	-1	-1
Social Workers	25	27	+2	+7.2%	+1	+2
Psychologists	41	41	+0	+0.9%	+3	+3
Pharmacy	2	1	-1	-37.5%	-1	-1
H&SC, Other	9	8	-0	-5.0%	+0	+(
Health & Social Care Professionals	266	271	+5	+1.9%	+11	+13
Management (VIII & above)	37	37	+0	+1.0%	+2	+(
Administrative/ Supervisory (V to VII)	90	90	+1	+0.9%	-0	-4
Clerical (III & IV)	156	162	+6	+3.5%	+27	+24
Management & Administrative	282	289	+7	+2.4%	+29	+20
Support	82	82		+0.2%	-2	
Maintenance/ Technical	2	2	-0		-1	-(
General Support	84	84	+0		-3	-2
Health Care Assistants	307	314		+2.2%	+47	+50
Care, other	60	59				
Patient & Client Care	367	373				





Jan 2021 (Dec 2019 figure: 3,151)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
CHO 7	3,319	3,316	-3	-0.1%	+165	+180
Consultants	58	58	+0	+0.4%	+5	+6
Registrars	91	93	+2	+2.5%	+7	+9
SHO/ Interns	25	24	-1	-4.7%	+0	+2
Medical/ Dental, other	77	70	-8	-9.9%	-8	-4
Medical & Dental	252	245	-6	-2.5%	+3	+13
Nurse/ Midwife Manager	248	248	-0	-0.0%	+16	+21
Nurse/ Midwife Specialist & AN/MP	68	67	-1	-2.0%	+6	+5
Staff Nurse/ Staff Midwife	545	549	+4	+0.7%	+30	+30
Public Health Nurse	177	173	-3	-1.8%	-2	_1
Pre-registration Nurse/ Midwife Intern	1	1	+0	+96.0%	-5	-3
Pre-registration Nurse Intern (C0VID-19)	3	2	-1	-42.8%	+2	+2
Post-registration Nurse/ Midwife Student	24	24			+17	+3
Nursing/ Midwifery awaiting registration	4	3	-1	-22.6%	-1	-!
Nursing/ Midwifery Student	32	30	-2	-6.0%	-2	-3
Nursing/ Midwifery other	6	5	-1	-17.1%	-3	-2
Nursing & Midwifery	1,076	1,072	-4	-0.3%	+45	+51
Therapy Professions	340	341	+1	+0.3%	+16	+18
Social Care	11	11	+0	+1.9%	+0	-(
Social Workers	73	74	+1	+1.3%	+7	+8
Psychologists	64	62	-1	-2.1%	+1	-1
Pharmacy	24	19	-5	-22.1%	-7	-8
H&SC, Other	40	40	-0	-0.4%	-3	-3
Health & Social Care Professionals	551	547	-5	-0.8%	+14	+14
Management (VIII & above)	47	47	-0	-0.1%	+7	+3
Administrative/ Supervisory (V to VII)	123	125	+2	+1.6%	+29	+3′
Clerical (III & IV)	263	261	-2	-0.6%	+20	+20
Management & Administrative	432	433	+0	+0.1%	+56	+53
Support	177	176	-1	-0.6%	+6	+8
Maintenance/ Technical	5	5			-0	-(
General Support	183	182	-1	-0.6%	+6	+8
Health Care Assistants	470	485			+44	+50
Home Help	132	127	-4		+0	
Care, other	223	225			-2	
Patient & Client Care	825	838				





Jan 2021 (Dec 2019 figure: 4,583)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
CHO 8	4,742	4,766	+24	+0.5%	+183	+191
Consultants	44	44	+0	+0.8%	+2	+1
Registrars	113	109	-5	-4.0%	+4	+6
SHO/ Interns	27	32	+5	+17.0%	-6	-6
Medical/ Dental, other	73	73	-0	-0.1%	+0	+1
Medical & Dental	256	257	+0	+0.1%	-1	+2
Nurse/ Midwife Manager	293	296	+3	+1.0%	+11	+14
Nurse/ Midwife Specialist & AN/MP	107	105	-2	-1.8%	+10	+11
Staff Nurse/ Staff Midwife	806	798	-8	-1.0%	+8	+5
Public Health Nurse	201	203	+2	+0.8%	+3	+1
Pre-registration Nurse/ Midwife Intern		6	+6	-100.0%	+6	+3
Pre-registration Nurse Intern (C0VID-19)	1	0	-1	-84.5%	+0	+0
Post-registration Nurse/ Midwife Student	12	13	+1	+6.3%	+5	+11
Nursing/ Midwifery awaiting registration				-100.0%	-1	-1
Nursing/ Midwifery Student	13	19	+6	+48.9%	+15	+14
Nursing/ Midwifery other	6	6	+0	+0.9%	+2	+1
Nursing & Midwifery	1,425	1,426	+1	+0.1%	+49	+46
Therapy Professions	381	388	+7	+1.8%	+24	+28
Health Science/ Diagnostics	9	9			+2	+2
Social Care	13	13	+0	+2.6%	+2	+2
Social Workers	76	76	-0	-0.1%	+1	+1
Psychologists	110	111	+2	+1.6%	-3	+1
Pharmacy	8	9	+1	+14.1%	+2	+2
H&SC, Other	48	50	+2	+3.6%	+4	+4
Health & Social Care Professionals	646	658	+12	+1.8%	+32	+41
Management (VIII & above)	59	58	-1	-1.7%	+0	+1
Administrative/ Supervisory (V to VII)	177	177	+0	+0.1%	+28	+20
Clerical (III & IV)	487	489	+2	+0.4%	+28	+24
Management & Administrative	722	723	+1	+0.2%	+57	+45
Support	83	81	-2	-1.8%	-5	-4
Maintenance/ Technical	57	57	+0	+0.3%	+1	+1
General Support	140	138	-1	-1.0%	-4	-3
Health Care Assistants	1,003	1,017	+15		+68	+75
Home Help	397	396		-0.3%	-23	
Care, other	154	152			+5	
Patient & Client Care	1,553	1,564			+51	+60





Jan 2021 (Dec 2019 figure: 3,407)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
CHO 9	3,660	3,681	+21	+0.6%	+274	+282
Consultants	52	51	-1	-2.2%	-5	-5
Registrars	87	90	+3	+3.0%	-1	+1
SHO/ Interns	66	62	-4	-6.2%	+2	+4
Medical/ Dental, other	50	49	-1	-2.2%	-2	-2
Medical & Dental	256	252	-4	-1.4%	-5	-3
Nurse/ Midwife Manager	266	264	-2	-0.7%	+16	+16
Nurse/ Midwife Specialist & AN/MP	88	88	+0	+0.1%	+13	+12
Staff Nurse/ Staff Midwife	703	706	+3	+0.4%	+13	+18
Public Health Nurse	182	179	-3	-1.7%	+3	+7
Pre-registration Nurse/ Midwife Intern	3	18	+15	+545.8%	+12	+2
Pre-registration Nurse Intern (C0VID-19)	6	7	+2	+27.2%	+7	+7
Post-registration Nurse/ Midwife Student	31	31			+9	+5
Nursing/ Midwifery awaiting registration				-100.0%	-3	-10
Nursing/ Midwifery Student	39	56	+16	+41.5%	+15	+4
Nursing/ Midwifery other	15	15	-1	-3.3%	+2	+2
Nursing & Midwifery	1,293	1,307	+14	+1.1%	+63	+58
Therapy Professions	336	334	-2	-0.7%	+34	+32
Health Science/ Diagnostics	20	19	-0	-0.6%	-1	-1
Social Care	8	8	-0	-0.5%	+0	+0
Social Workers	85	86	+1	+1.6%	+8	+8
Psychologists	132	132	+0	+0.3%	+8	+8
Pharmacy	22	22	+0	+0.0%	+4	+5
H&SC, Other	55	55	-0	-0.8%	-2	-1
Health & Social Care Professionals	657	656	-1	-0.2%	+51	+51
Management (VIII & above)	46	47	+1	+1.8%	+3	+3
Administrative/ Supervisory (V to VII)	142	146	+4	+2.7%	+34	+27
Clerical (III & IV)	358	360	+2	+0.5%	+57	+65
Management & Administrative	547	554	+7	+1.2%	+94	+95
Support	195	195			-3	-0
Maintenance/ Technical	9	9			+0	+0
General Support	205	205	-0	-0.1%	-3	+0
Health Care Assistants	570	574			+64	
Care, other	132	134				
Patient & Client Care	702	708				





Jan 2021 (Dec 2019 figure: 638)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
other Community Services	709	712	+3	+0.4%	+74	+68
Consultants	18	18	-0	-0.5%	+1	+1
Registrars	23	23	+0	+0.1%	-2	-5
SHO/ Interns	6	5	-1	-11.3%	+4	+3
Medical/ Dental, other	0	0	+0	+300.0%		
Medical & Dental	46	46	-0	-1.0%	+2	-1
Nurse/ Midwife Manager	82	82	-0	-0.2%	+16	+14
Nurse/ Midwife Specialist & AN/MP	13	12	-0	-3.7%	+4	+4
Staff Nurse/ Staff Midwife	174	175	+0	+0.3%	+1	-1
Nursing/ Midwifery other	2	2	+0	+2.0%	+1	+1
Nursing & Midwifery	271	271	-0	-0.0%	+22	+17
Therapy Professions	12	12	+0	+1.6%	+1	+0
Health Science/ Diagnostics	8	8	-0	-0.6%	-1	-1
Social Care	4	4	+0	+4.5%	+0	+0
Social Workers	33	35	+2	+6.5%	+7	+6
Psychologists	7	7	+0	+0.6%		
Pharmacy	4	4			+1	+1
H&SC, Other	4	4			+1	+2
Health & Social Care Professionals	71	74	+3	+3.5%	+9	+8
Management (VIII & above)	69	69	-0	-0.5%	+3	+5
Administrative/ Supervisory (V to VII)	77	79	+2	+2.4%	+3	+6
Clerical (III & IV)	69	71	+1	+2.0%	+1	+2
Management & Administrative	216	219	+3	+1.4%	+7	+13
Support	20	20	-0	-0.0%	+6	+5
Maintenance/ Technical	7	7			+4	+4
General Support	27	27	-0	-0.0%	+10	+9
Health Care Assistants	62	61	-1	-1.5%	+25	+22
Care, other	16	15	-1	-6.6%	-1	-1
Patient & Client Care	78	76	-2	-2.5%	+24	+21





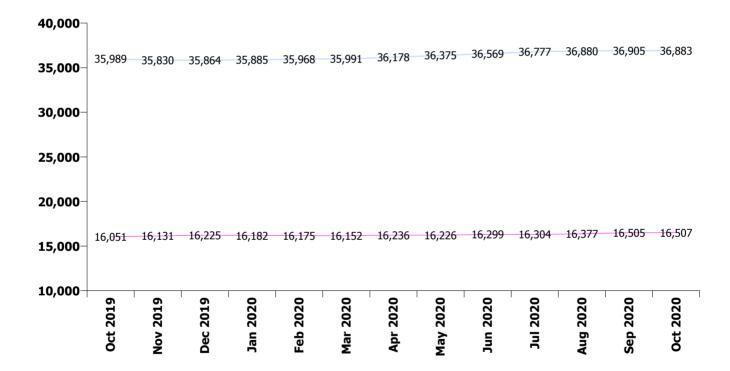
Community Services Employment Report: HSE & Section 38 January 2021

Jan 2021 (Dec 2019 figure: 52,089)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Community Services	54,377	54,596	+220	+0.4%	+2,508	+2,529
CHO 1	5,755	5,755	+0	+0.0%	+287	+260
HSE	4,393	4,409	+16	+0.4%	+152	+193
Bros. of Charity, West Region	1.298	1,281	-17	-1.3%	-7	+7
Section 38 Voluntary Agencies	1,298	1,281	-17	-1.3%	-7	+7
CHO 2	5,690	5,690	-0	-0.0%	+145	+200
HSE	2,807	2,870	+63	+2.3%	+215	+209
Bros. of Charity, Clare	372	374	+1	+0.4%	+25	
Bros. of Charity, Limerick	592	580	-12	-2.0%		
Daughters of Charity, Limerick	549	550	+1	+0.2%		+11
Daughters of Charity, Roscrea	289	289	-0	-0.1%		-5
Section 38 Voluntary Agencies	1,802	1,793	-10	-0.5%	+91	+97
CHO 3	4,610	4,663	+54	+1.2%	+306	+305
HSE	6,247	6,276	+28	+0.5%	+336	+294
Bros. of Charity, Southern	776	785	+9	+1.2%	+45	
Cope Foundation	1,147	1,155	+8	+0.7%	+64	+62
Cork Dental Hospital	112	1,133	-5	-4.1%	+4	+9
St. John of God, Kerry	320	330	+10	+3.0%	+14	+15
Section 38 Voluntary Agencies	2,354	2,377	+22	+1.0%	+128	+130
CHO 4	8,602	,	+51	+0.6%	+463	
	,	8,652				
HSE	4,308	4,349	+40	+0.9%	+190	+176
Bros. of Charity, Waterford	668	666 216	-2 +2	-0.3% +1.1%		
Carriglea Cairde Services	214	216	_	-0.5%		-
St. Patrick's, Kilkenny	-		-1	-0.5%	+44	+50
Section 38 Voluntary Agencies	1,169	1,167	-	411.0		
CHO 5	5,477	5,516	+39	+0.7%	+234	+226
HSE	1,689	1,707	+18	+1.1%	+101	+104
Children's Sunshine Home	56	56		+0.9%		
Dublin Dental Hospital	93	93		10.40/	+2	
Leopardstown Park Hospital	207	207		+0.1%		
Royal Hospital, Donnybrook, Dublin St. John of God (IDS)	268 468	269 423		-9.5%	-	
St. John of God (MHS)	236	243		+2.7%		
Sunbeam House Services	450	486		+8.1%		
Section 38 Voluntary Agencies	1,776	1,777	+0	+0.0%		
CHO 6	3,465	3,484	-	+0.5%		
	3,319	3,464				
Chapterstown House				-0.1%		
Cheeverstown House	395	400				
Kare, Newbridge, Co Kildare Our Lady's Hospice & Care Services	377 496	376 496		-0.2% +0.1%		
Peamount Hospital (Newcastle)	490	490		-0.2%		
Stewart's Hospital, (Palmerstown)	914	916				
St. John of God Liffey Services	801	792				
Section 38 Voluntary Agencies	3,464	3,462		-0.1%		
CHO 7	6,783	6,778				





HSE	4,742	4,766	+24	+0.5%	+183	+191
Muiriosa Foundation, Laois/Offaly	320	331	+11	+3.4%	+30	+30
Muiriosa Foundation, Longford/Westmeath	284	285	+1	+0.2%	+15	+13
Muiriosa Foundation, South Kildare	342	341	-1	-0.2%	+8	+4
St. John of God, Drumcar	648	670	+21	+3.3%	+23	+28
Section 38 Voluntary Agencies	1,595	1,627	+32	+2.0%	+75	+76
CHO 8	6,337	6,393	+56	+0.9%	+258	+267
HSE	3,660	3,681	+21	+0.6%	+274	+282
Central Remedial Clinic	296	299	+3	+1.0%	+20	+15
Daughters of Charity, Dublin	1,063	1,072	+8	+0.8%	+38	+36
Incorporated Orthopaedic Hospital	267	267			+41	+42
St. Michael's House, Dublin	1,453	1,427	-27	-1.8%	-4	+2
St. Vincent's, Fairview	210	208	-2	-1.0%	+2	+3
Section 38 Voluntary Agencies	3,290	3,272	-18	-0.5%	+97	+98
CHO 9	6,950	6,953	+4	+0.1%	+371	+380
other Community Services	709	712	+3	+0.4%	+74	+68







Community Services Employment Report: Staff Groups January 2021

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Jan 2021 (Dec 2019 figure: 52,089)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Community Services	54,377	54,596	+220	+0.4%	+2,508	+2,529
Consultant Dentistry	10	10	-0	-0.0%	-1	+0
Consultant Medicine	26	26	-0	-0.0%	+3	+2
Consultant Paediatrics	5	5				
Consultant Psychiatry	398	402	+4	+1.0%	+21	+20
Consultant Radiology	1	1				
Consultant Surgery	1	1	-0	-13.3%	-4	-4
Consultants	440	444	+4	+0.8%	+20	+19
Registrar	567	583	+16	+2.9%	+18	+19
Senior Registrar	117	117	-0	-0.4%	+14	+16
Specialist Registrar	17	17	-0	-0.2%	-1	-0
Registrars	701	717	+16	+2.3%	+31	+35
Interns	5	4	-1	-20.0%	-4	-4
Senior House Officer	335	322	-14	-4.0%	+10	+13
SHO/ Interns	340	326	-15	-4.3%	+6	+9
Dentists	302	301	-1	-0.3%		+2
Other Medical	340	318				
Medical/ Dental, other	642	619				+1
Medical & Dental			-18	-0.9%		+65
	2,124	2,106				
Clinical Nurse/ Midwife Manager	2,584	2,593				+102
Director Nursing/Midwifery, Assistant	497	504	+7	+1.4%		+32
Director of Nursing/Midwifery	209	209		-0.4%		
Nurse/ Midwife Manager	3,291	3,306	+15	+0.5%	+151	+135
Advanced Nurse/ Midwife Practitioner	77	81	+4	+4.8%	+35	+31
Clinical Nurse/ Midwife Specialist	738	732	-6			
Nurse/ Midwife Specialist & AN/MP	815	813	-2	-0.2%	+123	+115
Staff Midwives	7	7	+0	+0.8%	-1	+1
Staff Nurse [Intellectual Disability]	1,794	1,814	+21	+1.2%	+213	+211
Staff Nurse [Psychiatric]	3,037	3,054	+17	+0.6%	+64	+67
Staff Nurses [General/ Children's]	4,385	4,386	+1	+0.0%	-27	-35
Staff Nurse/ Staff Midwife	9,223	9,262	+39	+0.4%	+248	+244
Public Health Nurse	1,553	1,540	-13	-0.8%	+8	+17
Pre-registration Nurse/ Midwife Intern	13	127	+114	+860.4%	+71	-28
Pre-registration Nurse Intern (C0VID-19)	74	38	-36	-49.0%	+38	+38
Post-registration Nurse/ Midwife Student	107	109	+2	+1.5%	+11	+11
Nursing/ Midwifery awaiting registration	19	18	-1	-5.1%	-56	-42
Nursing/ Midwifery Student	214	292	+78	+36.4%	+64	-21
Nursing Education/Clinical	65	63	-2	-3.2%	+6	+5
Other Nursing/ Midwifery	1	1				
Nursing/ Midwifery other	66	64	-2	-3.1%	+6	+5
Nursing & Midwifery	15,161	15,277	+115	+0.8%	+600	+494
Dietitians	191	187	-4	-2.1%	+24	+10
Occupational Therapists	1,280	1,297	+16	+1.3%	+66	+55
Orthoptists	18	17	-1	-4.4%	+3	+4
Physiotherapists	890	900	+10	+1.2%	+42	+45
Podiatrists & Chiropodists	43	44	+1	+3.5%	+7	+7
Speech & Language Therapists	913	932	+20	+2.1%	+29	+25
Therapy Professions	3,334	3,377	+43	+1.3%	+171	+146
Audiology	52	49	-3	-6.0%	+5	+6
Biochemists	8	8	-0	-0.6%	+0	+0
Clinical Engineering	21	22	+1			+2





Jan 2021 (Dec 2019 figure: 52,089)	WTE Dec 2020	WTE Jan 2021	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	WTE change since Jan 20
Community Services	54,377	54,596	+220	+0.4%	+2,508	+2,529
Medical Laboratory	49	48	-1	-1.5%	+2	+2
Phlebotomists	1	1	+0	+2.5%	+0	
Physicists	2	2				
Radiographers	10	10	+0		-1	-0
Health Science/ Diagnostics	146	143	-3	-2.0%	+8	+10
Social Care	2,905	2,928	+23	+0.8%	+221	+223
Social Workers	852	857	+5	+0.6%	+51	+53
Psychologists	954	959	+5	+0.5%	+58	+58
Pharmacy	107	103	-4	-3.8%	+5	+5
Counsellor Therapists	233	234	+2	+0.7%	+6	+7
Dental Hygienists	61	62	+0	+0.5%	+4	+4
Environmental Health Officers				-100.0%	-1	
Other Health & Social Care	57	57	-0	-0.7%	-13	-7
Play Therapists/ Specialists	15	15	-0	-2.0%	-5	-5
H&SC, Other	367	368	+1	+0.3%	-9	-1
Health & Social Care Professionals	8,664	8,735	+71	+0.8%	+505	+495
Executive Management	142	137	-4	-3.2%	+13	+12
Senior Management (VIII & GM)	519	514	-4	-0.9%	+21	+15
Management (VIII & above)	660	651	-9	-1.4%	+34	+27
Middle Management (V-VII)	1,677	1,686	+9	+0.5%	+206	+155
Other Administrative	18	17	-1	-5.4%	-2	+0
Administrative/ Supervisory (V to VII)	1,696	1,703	+8	+0.5%	+203	+155
Clerical (III & IV)	3,854	3,875	+21	+0.6%	+180	+176
Management & Administrative	6,210	6,230	+20	+0.3%	+418	+358
Catering	398	393	-5	-1.1%	-13	-16
Household Services	1,463	1,460	-3	-0.2%	-10	-6
Other Labs & Associated	6	6	+0	+0.2%	+2	+1
Other Support	320	316	-4	-1.2%	-61	-62
Portering	223	219	-3		-12	-13
Support	2,409	2,395	-14	-0.6%	-95	-95
Maintenance	409	407	-2	-0.5%	+5	+7
Technical Services	12	12			+1	+1
Maintenance/ Technical	421	419	-2	-0.5%	+6	+9
General Support	2,830	2,813	-17	-0.6%	-90	-87
HCA, Nurse's Aide, etc.	12,870	12,982	+112	+0.9%	+980	+1,063
Health & Social Care Assistants	151	155		+2.7%	+46	+49
Health Care Assistants	13,022	13,137	+116	+0.9%	+1,026	+1,113
Home Help	3,543	3,476	-67	-1.9%	-93	+5
Community Welfare Officers	1	1	-0	-2.2%	-1	-1
Other Care Grades	2,822	2,822	-0	-0.0%	+102	+87
Care, other	2,823	2,823	-0	-0.0%	+101	+86
Patient & Client Care	19,387	19,436	+49	+0.3%	+1,035	+1,204





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jan 2021

Community Services Staff Group	WTE	Headcou nt	WTE:	% Male	% female	Male WTE: no.	Female WTE:	% Total Perm	% Male Perm	% Female	% Total Full Time	% Total Part Time	% Male FT	% Female
	E4 E00			47.00/	00.00/		no.			Perm				C4 40/
Community Services	54,596	64,553	1.18	17.8%	82.2%	1.10	1.20	82.9%	79.8%	83.6%	64.6%	35.4%	80.6%	61.1%
Consultant Dentistry	10	12	1.18	50.0%	50.0%	1.17	1.18	100.0%	100.0%	100.0%	66.7%	33.3%	66.7%	66.7%
Consultant Medicine	26	32	1.24	28.1%	71.9%	1.09	1.32	65.6%	65.6%	60.9%	62.5%	37.5%	77.8%	56.5%
Consultant Paediatrics	5	8	1.76	12.5%	87.5%	1.82	1.75	75.0%	75.0%	85.7%	37.5%	62.5%	100.0%	28.6%
Consultant Psychiatry	402	434	1.08	40.1%	59.9%	1.05	1.10	66.8%	66.8%	66.2%	84.6%	15.4%	91.4%	80.0%
Consultant Radiology	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Consultant Surgery	1	2	3.85		100.0%		3.85	50.0%	50.0%	50.0%	0.0%	100.0%		0.0%
Consultants	444	489	1.10	39.1%	60.9%	1.05	1.13	67.7%	69.1%	66.8%	81.6%	18.4%	90.1%	76.2%
Registrar	583	645	1.11	36.9%	63.1%	1.08	1.12	2.9%	2.9%	2.0%	98.1%	1.9%	98.7%	97.8%
Senior Registrar	117	130	1.11	39.2%	60.8%	1.03	1.18	2.3%	2.3%	3.8%	93.8%	6.2%	98.0%	91.1%
Specialist Registrar	17	19	1.10	36.8%	63.2%	1.11	1.09	21.1%	21.1%	16.7%	94.7%	5.3%	85.7%	100.0%
Registrars	717	794	1.11	37.3%	62.7%	1.07	1.13	3.3%	4.4%	2.6%	97.4%	2.6%	98.3%	96.8%
Interns	4	6	1.50		100.0%		1.50	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Senior House Officer	322	363	1.13	36.6%	63.4%	1.13	1.12	1.1%	1.1%	0.4%	98.9%	1.1%	100.0%	98.3%
SHO/ Interns	326	369	1.13	36.0%	64.0%	1.13	1.13	1.1%	2.3%	0.4%	98.9%	1.1%	100.0%	98.3%
Dentists	301	391	1.30	26.1%	73.9%	1.28	1.30	89.8%	89.8%	89.6%	54.0%	46.0%	64.7%	50.2%
Other Medical	318	498	1.57	40.8%	59.2%	1.69	1.49	60.6%	60.6%	63.4%	39.4%	60.6%	39.9%	39.0%
Medical/ Dental, other	619	889	1.44	34.3%	65.7%	1.53	1.39	73.5%	67.9%	76.4%	45.8%	54.2%	48.2%	44.5%
Medical & Dental	2,106	2,541	1.21	36.4%	63.6%	1.19	1.21	39.9%	38.4%	40.8%	76.5%	23.5%	80.3%	74.3%
Clinical Nurse/ Midwife Manager	2,593	2,759	1.06	19.3%	80.7%	1.02	1.08	96.3%	96.3%	96.6%	84.6%	15.4%	96.8%	81.7%
Director Nursing/Midwifery, Assistant	504	535	1.06	17.8%	82.2%	1.02	1.07	98.3%	98.3%	98.0%	88.2%	11.8%	98.9%	85.9%
Director of Nursing/Midwifery	209	216	1.04	12.0%	88.0%	1.01	1.04	96.3%	96.3%	95.8%	94.9%	5.1%	100.0%	94.2%
Nurse/ Midwife Manager	3,306	3,510	1.06	18.6%	81.4%	1.02	1.07	96.6%	96.2%	96.7%	85.8%	14.2%	97.2%	83.2%
Advanced Nurse/ Midwife Practitioner	81	84	1.04	14.3%	85.7%	1.00	1.04	98.8%	98.8%	98.6%	92.9%	7.1%	100.0%	91.7%
Clinical Nurse/ Midwife Specialist	732	792	1.08	14.6%	85.4%	1.02	1.09	98.9%	98.9%	98.8%	82.2%	17.8%	98.3%	79.4%
Nurse/ Midwife Specialist & AN/MP	813	876	1.08	14.6%	85.4%	1.02	1.09	98.9%	99.2%	98.8%	83.2%	16.8%	98.4%	80.6%
Staff Midwives	7	10	1.34		100.0%		1.34	90.0%	90.0%	90.0%	10.0%	90.0%		10.0%
Staff Nurse [Intellectual Disability]	1,814	2,103	1.16	8.3%	91.7%	1.06	1.17	95.0%	95.0%	94.9%	64.1%	35.9%	85.1%	62.3%
Staff Nurse [Psychiatric]	3,054	3,321	1.09	26.0%	74.0%	1.06	1.10	91.1%	91.1%	91.9%	86.8%	13.2%	91.7%	85.0%
Staff Nurses [General/ Children's]	4,386	5,256	1.20	7.6%	92.4%	1.06	1.21	88.4%	88.4%	88.5%	58.5%	41.5%	88.0%	56.0%
Staff Nurse/ Staff Midwife	9,262	10,690	1.15	13.5%	86.5%	1.06	1.17	90.5%	89.2%	90.7%	68.3%	31.7%	89.8%	65.0%





Public Health Nurse	1,540	1,836	1.19	0.4%	99.6%	1.07	1.19	94.7%	94.7%	94.6%	70.5%	29.5%	87.5%	70.5%
Public Health Nurse	1,540	1,836	1.19	0.4%	99.6%	1.07	1.19	94.7%	100.0%	94.6%	70.5%	29.5%	87.5%	70.5%
Pre-registration Nurse/ Midwife Intern	127	405	3.19	11.4%	88.6%	3.41	3.17	9.1%	9.1%	10.0%	87.7%	12.3%	97.8%	86.4%
Pre-registration Nurse Intern (C0VID-19)	38	64	1.69	17.2%	82.8%	1.46	1.75	1.6%	1.6%	0.0%	98.4%	1.6%	100.0%	98.1%
Post-registration Nurse/ Midwife Student	109	109	1.00	1.8%	98.2%	1.00	1.00	24.8%	24.8%	25.2%	98.2%	1.8%	100.0%	98.1%
Nursing/ Midwifery awaiting registration	18	19	1.04		100.0%		1.04	26.3%	26.3%	26.3%	94.7%	5.3%		94.7%
Nursing/ Midwifery Student	292	597	2.05	9.9%	90.1%	2.57	2.00	11.7%	3.4%	12.6%	91.0%	9.0%	98.3%	90.1%
Nursing Education/Clinical	63	69	1.09	10.1%	89.9%	1.00	1.11	97.1%	97.1%	96.8%	84.1%	15.9%	100.0%	82.3%
Other Nursing/ Midwifery	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Nursing/ Midwifery other	64	70	1.09	11.4%	88.6%	1.00	1.11	97.1%	100.0%	96.8%	84.3%	15.7%	100.0%	82.3%
Nursing & Midwifery	15,277	17,579	1.15	13.1%	86.9%	1.06	1.17	90.0%	89.6%	90.0%	73.6%	26.4%	92.7%	70.8%
Dietitians	187	228	1.22	1.8%	98.2%	1.00	1.22	89.5%	89.5%	89.3%	66.2%	33.8%	100.0%	65.6%
Occupational Therapists	1,297	1,483	1.14	8.4%	91.6%	1.06	1.15	91.0%	91.0%	90.8%	75.8%	24.2%	92.0%	74.3%
Orthoptists	17	19	1.14	26.3%	73.7%	1.00	1.19	73.7%	73.7%	78.6%	68.4%	31.6%	100.0%	57.1%
Physiotherapists	900	1,074	1.19	17.4%	82.6%	1.06	1.23	90.7%	90.7%	90.9%	65.4%	34.6%	86.1%	61.0%
Podiatrists & Chiropodists	44	61	1.37	13.1%	86.9%	1.06	1.44	68.9%	68.9%	67.9%	59.0%	41.0%	87.5%	54.7%
Speech & Language Therapists	932	1,069	1.15	1.7%	98.3%	1.11	1.15	90.7%	90.7%	91.0%	74.6%	25.4%	88.9%	74.3%
Therapy Professions	3,377	3,934	1.16	8.8%	91.2%	1.06	1.18	90.3%	89.9%	90.4%	71.8%	28.2%	88.8%	70.1%
Audiology	49	53	1.08	17.0%	83.0%	1.02	1.09	96.2%	96.2%	95.5%	81.1%	18.9%	88.9%	79.5%
Biochemists	8	8	1.04	12.5%	87.5%	1.06	1.03	87.5%	87.5%	100.0%	87.5%	12.5%	100.0%	85.7%
Clinical Engineering	22	22	1.00	95.5%	4.5%	1.00	1.00	95.5%	95.5%	100.0%	95.5%	4.5%	95.2%	100.0%
Clinical Measurement	2	3	1.42	66.7%	33.3%	1.00	8.33	66.7%	66.7%	0.0%	66.7%	33.3%	100.0%	0.0%
Medical Laboratory	48	51	1.05	25.5%	74.5%	1.08	1.05	92.2%	92.2%	94.7%	88.2%	11.8%	92.3%	86.8%
Phlebotomists	1	2	1.60		100.0%		1.60	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Physicists	2	2	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Radiographers	10	16	1.55	12.5%	87.5%	2.00	1.50	93.8%	93.8%	92.9%	43.8%	56.3%	50.0%	42.9%
Health Science/ Diagnostics	143	157	1.10	30.6%	69.4%	1.05	1.12	93.6%	91.7%	94.5%	80.9%	19.1%	91.7%	76.1%
Social Care	2,928	3,418	1.17	16.5%	83.5%	1.10	1.18	91.0%	91.1%	90.9%	50.2%	49.8%	65.2%	47.2%
Social Workers	857	961	1.12	16.3%	83.7%	1.04	1.14	92.6%	90.4%	93.0%	79.6%	20.4%	89.8%	77.6%
Psychologists	959	1,065	1.11	20.8%	79.2%	1.04	1.13	78.0%	77.5%	78.2%	79.4%	20.6%	93.2%	75.8%
Pharmacy	103	132	1.28	18.9%	81.1%	1.29	1.28	65.9%	52.0%	69.2%	59.8%	40.2%	60.0%	59.8%
Counsellor Therapists	234	259	1.11	31.3%	68.7%	1.03	1.14	94.6%	94.6%	94.9%	74.1%	25.9%	87.7%	68.0%
Dental Hygienists	62	77	1.25	1.3%	98.7%	1.00	1.26	97.4%	97.4%	97.4%	44.2%	55.8%	100.0%	43.4%
Other Health & Social Care	57	79	1.38	22.8%	77.2%	1.24	1.43	81.0%	81.0%	82.0%	46.8%	53.2%	61.1%	42.6%
Play Therapists/ Specialists	15	20	1.32	20.0%	80.0%	1.00	1.43	100.0%	100.0%	100.0%	50.0%	50.0%	100.0%	37.5%





H&SC, Other	368	435	1.18	23.9%	76.1%	1.06	1.22	92.9%	91.3%	93.4%	62.8%	37.2%	83.7%	56.2%
Health & Social Care	8,735	10,102	1.16	14.5%	85.5%	1.07	1.17	89.3%	88.1%	89.5%	65.6%	34.4%	79.7%	63.2%
Executive Management	137	141	1.03	44.0%	56.0%	1.05	1.01	91.5%	91.5%	92.4%	97.2%	2.8%	95.2%	98.7%
Senior Management (VIII & GM)	514	533	1.04	28.0%	72.0%	1.03	1.04	94.6%	94.6%	95.3%	93.2%	6.8%	95.3%	92.4%
Management (VIII & above)	651	674	1.03	31.3%	68.7%	1.03	1.03	93.9%	91.9%	94.8%	94.1%	5.9%	95.3%	93.5%
Middle Management (V-VII)	1,686	1,819	1.08	18.3%	81.7%	1.04	1.09	93.2%	93.2%	94.1%	81.3%	18.7%	91.6%	79.0%
Other Administrative	17	18	1.04	16.7%	83.3%	1.00	1.04	100.0%	100.0%	100.0%	83.3%	16.7%	100.0%	80.0%
Administrative/ Supervisory (V to VII)	1,703	1,837	1.08	18.2%	81.8%	1.04	1.09	93.3%	89.3%	94.2%	81.3%	18.7%	91.6%	79.0%
General Administrative (III & IV)	3,875	4,530	1.17	8.6%	91.4%	1.09	1.18	83.2%	83.2%	84.0%	64.9%	35.1%	84.7%	63.1%
Clerical (III & IV)	3,875	4,530	1.17	8.6%	91.4%	1.09	1.18	83.2%	74.2%	84.0%	64.9%	35.1%	84.7%	63.1%
Management & Administrative	6,230	7,041	1.13	13.3%	86.7%	1.06	1.14	86.8%	83.6%	87.4%	72.0%	28.0%	89.5%	69.3%
Catering	393	444	1.13	32.0%	68.0%	1.04	1.17	95.0%	95.0%	96.4%	68.5%	31.5%	90.1%	58.3%
Household Services	1,460	1,803	1.23	18.7%	81.3%	1.14	1.26	85.5%	85.5%	87.6%	50.8%	49.2%	75.4%	45.1%
Other Labs & Associated	6	7	1.16	28.6%	71.4%	1.89	1.01	85.7%	85.7%	100.0%	85.7%	14.3%	50.0%	100.0%
Other Support	316	555	1.76	40.5%	59.5%	1.30	2.32	71.9%	71.9%	64.2%	35.0%	65.0%	57.8%	19.4%
Portering	219	239	1.09	95.0%	5.0%	1.08	1.30	84.9%	84.9%	66.7%	84.5%	15.5%	85.9%	58.3%
Support	2,395	3,048	1.27	30.6%	69.4%	1.14	1.34	84.4%	82.7%	85.1%	53.2%	46.8%	75.9%	43.2%
Maintenance	407	430	1.06	97.2%	2.8%	1.05	1.23	94.0%	94.0%	100.0%	89.5%	10.5%	90.9%	41.7%
Technical Services	12	12	0.99	75.0%	25.0%	0.99	1.00	91.7%	91.7%	100.0%	100.0%	0.0%	100.0%	100.0%
Maintenance/ Technical	419	442	1.06	96.6%	3.4%	1.05	1.18	93.9%	93.7%	100.0%	89.8%	10.2%	91.1%	53.3%
General Support	2,813	3,490	1.24	39.0%	61.0%	1.11	1.34	85.6%	86.1%	85.2%	57.9%	42.1%	80.7%	43.3%
HCA, Nurse's Aide, etc.	12,982	15,031	1.16	22.9%	77.1%	1.09	1.18	81.2%	81.2%	81.7%	58.8%	41.2%	73.8%	54.4%
Health & Social Care Assistants	155	169	1.09	16.0%	84.0%	1.06	1.09	37.9%	37.9%	35.9%	85.2%	14.8%	96.3%	83.1%
Health Care Assistants	13,137	15,200	1.16	22.8%	77.2%	1.09	1.18	80.7%	79.2%	81.2%	59.1%	40.9%	74.0%	54.7%
Home Help	3,476	5,240	1.51	3.6%	96.4%	1.52	1.51	63.2%	30.0%	64.4%	39.0%	61.0%	50.5%	38.6%
Community Welfare Officers	1	1	1.15		100.0%		1.15	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Other Care Grades	2,822	3,359	1.19	25.2%	74.8%	1.14	1.21	88.9%	88.9%	90.7%	61.3%	38.7%	73.8%	57.0%
Care, other	2,823	3,360	1.19	25.1%	74.9%	1.14	1.21	88.9%	83.7%	90.7%	61.3%	38.8%	73.8%	57.0%
Patient & Client Care	19,436	23,800	1.22	18.9%	81.1%	1.11	1.25	78.0%	78.0%	78.0%	55.0%	45.0%	73.0%	50.8%





Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jan 2021

Community Services	WTE	Headcou nt	WTE:	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Community Services	54,596	64,553	1.18	17.8%	82.2%	1.10	1.20	82.9%	79.8%	83.6%	64.6%	35.4%	80.6%	61.1%
Consultants	39	41	1.04	39.0%	61.0%	1.01	1.07	75.6%	75.6%	80.0%	95.1%	4.9%	100.0%	100.0%
Registrars	75	80	1.07	43.8%	56.3%	1.04	1.09	8.8%	8.8%	6.7%	95.0%	5.0%	94.3%	94.3%
SHO/ Interns	19	20	1.05	50.0%	50.0%	1.03	1.08	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	66	106	1.61	50.0%	50.0%	1.59	1.63	84.0%	84.0%	83.0%	41.5%	58.5%	43.4%	43.4%
Medical & Dental	199	247	1.24	46.2%	53.8%	1.23	1.25	51.4%	51.4%	50.4%	72.5%	27.5%	71.9%	71.9%
Nurse/ Midwife Manager	355	375	1.06	18.4%	81.6%	1.01	1.07	99.5%	99.5%	99.7%	87.7%	12.3%	98.6%	98.6%
Nurse/ Midwife Specialist & AN/MP	119	126	1.06	18.3%	81.7%	1.00	1.07	97.6%	97.6%	97.1%	89.7%	10.3%	100.0%	100.0%
Staff Nurse/ Staff Midwife	1,042	1,200	1.15	13.2%	86.8%	1.04	1.17	93.0%	93.0%	92.6%	71.4%	28.6%	93.0%	93.0%
Public Health Nurse	151	177	1.17		100.0%		1.17	96.0%	96.0%	96.0%	75.7%	24.3%		
Nursing/ Midwifery Student	31	71	2.30	15.5%	84.5%	4.00	2.13	2.8%	2.8%	3.3%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery other	7	7	1.02		100.0%		1.02	100.0%	100.0%	100.0%	100.0%	0.0%		
Nursing & Midwifery	1,705	1,956	1.15	13.3%	86.7%	1.06	1.16	91.6%	91.6%	91.4%	77.2%	22.8%	95.4%	95.4%
Therapy Professions	329	383	1.17	8.4%	91.6%	1.07	1.18	94.5%	94.5%	95.2%	71.0%	29.0%	90.6%	90.6%
Health Science/ Diagnostics	7	9	1.34		100.0%		1.34	100.0%	100.0%	100.0%	44.4%	55.6%		
Social Care	15	19	1.27	5.3%	94.7%	1.00	1.29	100.0%	100.0%	100.0%	47.4%	52.6%	100.0%	100.0%
Social Workers	95	103	1.09	17.5%	82.5%	1.00	1.11	93.2%	93.2%	91.8%	85.4%	14.6%	94.4%	94.4%
Psychologists	65	71	1.10	26.8%	73.2%	1.03	1.12	95.8%	95.8%	96.2%	80.3%	19.7%	94.7%	94.7%
Pharmacy	3	3	1.20	33.3%	66.7%	1.43	1.11	100.0%	100.0%	100.0%	66.7%	33.3%	0.0%	0.0%
H&SC, Other	31	35	1.12	22.9%	77.1%	1.11	1.12	100.0%	100.0%	100.0%	65.7%	34.3%	75.0%	75.0%
Health & Social Care Professionals	544	623	1.15	12.7%	87.3%	1.05	1.16	95.0%	95.0%	95.2%	73.0%	27.0%	89.9%	89.9%
Management (VIII & above)	62	64	1.03	23.4%	76.6%	1.02	1.03	95.3%	95.3%	93.9%	92.2%	7.8%	93.3%	93.3%
Administrative/ Supervisory (V to VII)	171	183	1.07	14.2%	85.8%	1.03	1.08	92.3%	92.3%	93.6%	80.9%	19.1%	96.2%	96.2%
Clerical (III & IV)	487	562	1.15	8.7%	91.3%	1.06	1.17	91.1%	91.1%	91.8%	68.7%	31.3%	91.8%	91.8%
Management & Administrative	720	809	1.12	11.1%	88.9%	1.04	1.13	91.7%	91.7%	92.4%	73.3%	26.7%	93.3%	93.3%
Support	314	379	1.21	25.3%	74.7%	1.10	1.25	94.2%	94.2%	96.5%	57.3%	42.7%	79.2%	79.2%
Maintenance/ Technical	35	36	1.02	100.0%		1.02		100.0%	100.0%	#DIV/0	100.0%	0.0%	100.0%	100.0%
General Support	349	415	1.19	31.8%	68.2%	1.08	1.25	94.7%	94.7%	96.5%	61.0%	39.0%	84.8%	84.8%
Health Care Assistants	1,522	1,706	1.12	23.7%	76.3%	1.06	1.14	89.0%	89.0%	89.9%	70.9%	29.1%	88.1%	88.1%





Home Help	584	772	1.32	4.4%	95.6%	1.25	1.32	28.1%	28.1%	28.5%	2.6%	97.4%	5.9%	5.9%
Care, other	132	157	1.19	33.8%	66.2%	1.21	1.19	87.9%	87.9%	94.2%	68.8%	31.2%	73.6%	73.6%
Patient & Client Care	2,239	2,635	1.18	18.7%	81.3%	1.08	1.20	71.1%	71.1%	69.0%	50.7%	49.3%	80.9%	80.9%
CHO 1	5,755	6,685	1.16	17.5%	82.5%	1.09	1.18	82.5%	82.5%	82.5%	64.7%	35.3%	85.3%	60.4%
Consultants	42	46	1.09	37.0%	63.0%	1.04	1.12	67.4%	67.4%	65.5%	80.4%	19.6%	88.2%	88.2%
Registrars	88	90	1.02	34.4%	65.6%	1.00	1.03	1.1%	1.1%	1.7%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	39	40	1.04	35.0%	65.0%	1.06	1.02	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	59	71	1.21	28.2%	71.8%	1.18	1.21	74.6%	74.6%	80.4%	56.3%	43.7%	65.0%	65.0%
Medical & Dental	228	247	1.08	33.2%	66.8%	1.06	1.10	34.4%	34.4%	37.0%	83.8%	16.2%	89.0%	89.0%
Nurse/ Midwife Manager	325	346	1.06	24.9%	75.1%	1.01	1.08	97.1%	97.1%	96.9%	87.6%	12.4%	98.8%	98.8%
Nurse/ Midwife Specialist & AN/MP	108	114	1.06	14.0%	86.0%	1.00	1.07	100.0%	100.0%	100.0%	94.7%	5.3%	100.0%	100.0%
Staff Nurse/ Staff Midwife	918	1,062	1.16	13.0%	87.0%	1.10	1.17	93.5%	93.5%	94.3%	65.4%	34.6%	81.9%	81.9%
Public Health Nurse	194	222	1.14		100.0%		1.14	97.3%	97.3%	97.3%	73.9%	26.1%		
Nursing/ Midwifery Student	15	30	2.07	26.7%	73.3%	2.22	2.02	0.0%	0.0%	0.0%	96.7%	3.3%	100.0%	100.0%
Nursing/ Midwifery other	1	2	1.60		100.0%		1.60	100.0%	100.0%	100.0%	50.0%	50.0%		
Nursing & Midwifery	1,561	1,776	1.14	14.0%	86.0%	1.08	1.15	93.5%	93.5%	94.2%	73.2%	26.8%	89.5%	89.5%
Therapy Professions	366	422	1.15	7.3%	92.7%	1.03	1.16	88.2%	88.2%	87.7%	71.6%	28.4%	90.3%	90.3%
Health Science/ Diagnostics	35	37	1.07	16.2%	83.8%	1.09	1.07	100.0%	100.0%	100.0%	83.8%	16.2%	100.0%	100.0%
Social Care	272	331	1.22	17.2%	82.8%	1.21	1.22	86.7%	86.7%	85.4%	52.3%	47.7%	52.6%	52.6%
Social Workers	84	98	1.17	17.3%	82.7%	1.06	1.19	92.9%	92.9%	92.6%	70.4%	29.6%	82.4%	82.4%
Psychologists	80	93	1.16	15.1%	84.9%	1.02	1.19	95.7%	95.7%	94.9%	68.8%	31.2%	92.9%	92.9%
Pharmacy	4	6	1.41	16.7%	83.3%	1.00	1.53	83.3%	83.3%	80.0%	50.0%	50.0%	100.0%	100.0%
H&SC, Other	27	37	1.38	18.9%	81.1%	1.13	1.46	86.5%	86.5%	90.0%	45.9%	54.1%	42.9%	42.9%
Health & Social Care Professionals	868	1,024	1.18	13.0%	87.0%	1.11	1.19	89.2%	89.2%	88.6%	64.4%	35.6%	71.4%	71.4%
Management (VIII & above)	61	63	1.03	47.6%	52.4%	1.04	1.02	90.5%	90.5%	93.9%	93.7%	6.3%	93.3%	93.3%
Administrative/ Supervisory (V to VII)	161	170	1.05	18.2%	81.8%	1.07	1.05	97.1%	97.1%	97.1%	79.4%	20.6%	83.9%	83.9%
Clerical (III & IV)	449	510	1.14	6.1%	93.9%	1.15	1.14	88.2%	88.2%	89.1%	66.3%	33.7%	74.2%	74.2%
Management & Administrative	671	743	1.11	12.4%	87.6%	1.09	1.11	90.4%	90.4%	91.1%	71.6%	28.4%	83.7%	83.7%
Support	149	218	1.46	39.4%	60.6%	1.31	1.59	81.2%	81.2%	78.8%	38.5%	61.5%	45.3%	45.3%
Maintenance/ Technical	75	77	1.03	98.7%	1.3%	1.03	1.00	97.4%	97.4%	100.0%	93.5%	6.5%	93.4%	93.4%
General Support	224	295	1.32	54.9%	45.1%	1.16	1.58	85.4%	85.4%	78.9%	52.9%	47.1%	67.9%	67.9%
Health Care Assistants	1,414	1,629	1.15	25.5%	74.5%	1.11	1.17	77.0%	77.0%	76.8%	54.5%	45.5%	69.4%	69.4%
Home Help	445	600	1.35	0.7%	99.3%	1.42	1.35	91.8%	91.8%	92.1%	4.8%	95.2%	0.0%	0.0%
Care, other	278	337	1.21	34.4%	65.6%	1.17	1.24	87.5%	87.5%	89.6%	54.0%	46.0%	62.9%	62.9%
Patient & Client Care	2,137	2,566	1.20	20.8%	79.2%	1.12	1.22	81.9%	81.9%	82.7%	42.8%	57.2%	67.5%	67.5%
CHO 2	5.690	6,651	1.17	18.8%	81.2%	1.11	1.18	85.5%	85.5%	86.4%	59.4%	40.6%	74.9%	55.8%





Consultants	27	32	1.17	46.9%	53.1%	1.11	1.23	81.3%	81.3%	76.5%	71.9%	28.1%	73.3%	73.3%
Registrars	45	47	1.04	29.8%	70.2%	1.00	1.05	4.3%	4.3%	3.0%	93.6%	6.4%	100.0%	100.0%
SHO/ Interns	20	21	1.03	19.0%	81.0%	1.00	1.04	4.8%	4.8%	0.0%	95.2%	4.8%	100.0%	100.0%
Medical/ Dental, other	59	71	1.20	31.0%	69.0%	1.14	1.23	74.6%	74.6%	81.6%	66.2%	33.8%	81.8%	81.8%
Medical & Dental	152	171	1.12	32.2%	67.8%	1.08	1.15	48.0%	48.0%	46.6%	78.4%	21.6%	85.5%	85.5%
Nurse/ Midwife Manager	251	264	1.05	12.9%	87.1%	1.01	1.06	94.7%	94.7%	94.3%	87.1%	12.9%	100.0%	100.0%
Nurse/ Midwife Specialist & AN/MP	53	58	1.09	8.6%	91.4%	1.01	1.10	100.0%	100.0%	100.0%	72.4%	27.6%	80.0%	80.0%
Staff Nurse/ Staff Midwife	835	952	1.14	10.0%	90.0%	1.06	1.15	94.4%	94.4%	94.4%	63.6%	36.4%	83.2%	83.2%
Public Health Nurse	128	155	1.21	0.6%	99.4%	1.25	1.21	89.7%	89.7%	89.6%	63.9%	36.1%	0.0%	0.0%
Nursing/ Midwifery Student	19	44	2.28	11.4%	88.6%	2.66	2.24	38.6%	38.6%	41.0%	63.6%	36.4%	100.0%	100.0%
Nursing/ Midwifery other	4	4	1.08	25.0%	75.0%	1.00	1.10	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	100.0%
Nursing & Midwifery	1,290	1,477	1.15	9.5%	90.5%	1.07	1.15	92.6%	92.6%	92.5%	68.2%	31.8%	87.2%	87.2%
Therapy Professions	228	258	1.13	7.8%	92.2%	1.06	1.14	90.7%	90.7%	89.9%	75.2%	24.8%	90.0%	90.0%
Health Science/ Diagnostics	8	9	1.19	33.3%	66.7%	1.22	1.17	66.7%	66.7%	66.7%	66.7%	33.3%	33.3%	33.3%
Social Care	277	316	1.14	10.4%	89.6%	1.13	1.14	78.5%	78.5%	78.8%	36.7%	63.3%	39.4%	39.4%
Social Workers	57	64	1.12	14.1%	85.9%	1.08	1.13	96.9%	96.9%	96.4%	79.7%	20.3%	77.8%	77.8%
Psychologists	127	134	1.05	20.1%	79.9%	1.02	1.06	47.0%	47.0%	47.7%	92.5%	7.5%	100.0%	100.0%
Pharmacy	6	6	1.05	33.3%	66.7%	1.00	1.08	100.0%	100.0%	100.0%	83.3%	16.7%	100.0%	100.0%
H&SC, Other	35	42	1.21	2.4%	97.6%	1.08	1.22	100.0%	100.0%	100.0%	54.8%	45.2%	100.0%	100.0%
Health & Social Care Professionals	737	829	1.12	11.5%	88.5%	1.08	1.13	79.7%	79.7%	80.4%	62.6%	37.4%	72.6%	72.6%
Management (VIII & above)	42	43	1.02	23.3%	76.7%	1.00	1.02	95.3%	95.3%	93.9%	95.3%	4.7%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	150	159	1.06	11.9%	88.1%	1.04	1.06	95.0%	95.0%	96.4%	85.5%	14.5%	100.0%	100.0%
Clerical (III & IV)	321	363	1.13	6.6%	93.4%	1.06	1.14	79.1%	79.1%	80.5%	69.7%	30.3%	87.5%	87.5%
Management & Administrative	513	565	1.10	9.4%	90.6%	1.04	1.11	84.8%	84.8%	85.7%	76.1%	23.9%	94.3%	94.3%
Support	157	196	1.25	29.6%	70.4%	1.16	1.29	84.2%	84.2%	84.1%	67.9%	32.1%	77.6%	77.6%
Maintenance/ Technical	78	82	1.06	100.0%		1.06		87.8%	87.8%	#DIV/0	93.9%	6.1%	93.9%	93.9%
General Support	235	278	1.18	50.4%	49.6%	1.10	1.29	85.3%	85.3%	84.1%	75.5%	24.5%	87.1%	87.1%
Health Care Assistants	1,279	1,586	1.24	16.0%	84.0%	1.16	1.26	77.5%	77.5%	78.1%	35.9%	64.1%	47.6%	47.6%
Home Help	215	421	1.96	0.7%	99.3%	1.46	1.96	97.9%	97.9%	97.8%	9.3%	90.7%	0.0%	0.0%
Care, other	243	274	1.13	15.0%	85.0%	1.05	1.15	87.6%	87.6%	86.7%	62.4%	37.6%	85.4%	85.4%
Patient & Client Care	1,737	2,281	1.31	13.1%	86.9%	1.14	1.34	82.5%	82.5%	83.3%	34.2%	65.8%	52.3%	52.3%
CHO 3	4,663	5,601	1.20	14.0%	86.0%	1.10	1.22	84.0%	84.0%	84.8%	55.0%	45.0%	72.5%	52.1%
Consultants	62	70	1.13	25.7%	74.3%	1.07	1.15	38.6%	38.6%	42.3%	74.3%	25.7%	83.3%	83.3%
Registrars	101	107	1.06	42.1%	57.9%	1.03	1.07	3.7%	3.7%	1.6%	94.4%	5.6%	95.6%	95.6%
SHO/ Interns	51	53	1.03	37.7%	62.3%	1.03	1.03	0.0%	0.0%	0.0%	94.3%	5.7%	100.0%	100.0%
Medical/ Dental, other	116	202	1.75	33.2%	66.8%	2.02	1.64	61.4%	61.4%	63.7%	32.7%	67.3%	35.8%	35.8%





Medical & Dental	330	432	1.31	34.7%	65.3%	1.33	1.30	35.9%	35.9%	38.7%	62.3%	37.7%	68.0%	68.0%
Nurse/ Midwife Manager	481	511	1.06	16.2%	83.8%	1.01	1.07	95.9%	95.9%	95.8%	80.6%	19.4%	98.8%	98.8%
Nurse/ Midwife Specialist & AN/MP	96	100	1.04	15.0%	85.0%	1.00	1.05	99.0%	99.0%	100.0%	81.0%	19.0%	100.0%	100.0%
Staff Nurse/ Staff Midwife	1,499	1,769	1.18	12.3%	87.7%	1.04	1.20	78.3%	78.3%	78.7%	60.6%	39.4%	93.1%	93.1%
Public Health Nurse	224	273	1.22	0.4%	99.6%	1.00	1.22	87.5%	87.5%	87.5%	68.1%	31.9%	100.0%	100.0%
Nursing/ Midwifery Student	38	90	2.36	12.2%	87.8%	4.04	2.23	10.0%	10.0%	11.4%	97.8%	2.2%	100.0%	100.0%
Nursing & Midwifery	2,338	2,743	1.17	12.0%	88.0%	1.06	1.19	81.0%	81.0%	81.3%	67.0%	33.0%	95.1%	95.1%
Therapy Professions	470	565	1.20	8.0%	92.0%	1.09	1.21	80.0%	80.0%	80.4%	69.0%	31.0%	77.8%	77.8%
Health Science/ Diagnostics	12	13	1.06	15.4%	84.6%	1.01	1.07	84.6%	84.6%	81.8%	92.3%	7.7%	100.0%	100.0%
Social Care	256	289	1.13	14.5%	85.5%	1.03	1.15	89.3%	89.3%	89.9%	67.5%	32.5%	90.5%	90.5%
Social Workers	130	148	1.14	17.6%	82.4%	1.02	1.17	81.1%	81.1%	82.8%	83.8%	16.2%	96.2%	96.2%
Psychologists	151	171	1.13	24.0%	76.0%	1.04	1.16	72.5%	72.5%	73.8%	76.0%	24.0%	92.7%	92.7%
Pharmacy	11	16	1.50	12.5%	87.5%	2.44	1.42	50.0%	50.0%	50.0%	37.5%	62.5%	0.0%	0.0%
H&SC, Other	64	74	1.15	41.9%	58.1%	1.07	1.22	90.5%	90.5%	90.7%	73.0%	27.0%	90.3%	90.3%
Health & Social Care Professionals	1,094	1,276	1.17	14.8%	85.2%	1.06	1.19	81.5%	81.5%	82.1%	71.4%	28.6%	87.8%	87.8%
Management (VIII & above)	75	79	1.05	27.8%	72.2%	1.03	1.06	92.4%	92.4%	96.5%	91.1%	8.9%	95.5%	95.5%
Administrative/ Supervisory (V to VII)	181	200	1.10	18.0%	82.0%	1.05	1.12	86.5%	86.5%	88.4%	77.0%	23.0%	88.9%	88.9%
Clerical (III & IV)	551	680	1.23	7.6%	92.4%	1.24	1.23	70.6%	70.6%	71.2%	55.3%	44.7%	69.2%	69.2%
Management & Administrative	807	959	1.19	11.5%	88.5%	1.13	1.20	75.7%	75.7%	76.2%	62.8%	37.2%	80.9%	80.9%
Support	354	510	1.44	28.6%	71.4%	1.24	1.54	75.5%	75.5%	76.6%	52.0%	48.0%	78.8%	78.8%
Maintenance/ Technical	24	29	1.20	86.2%	13.8%	1.17	1.37	89.7%	89.7%	100.0%	69.0%	31.0%	76.0%	76.0%
General Support	379	539	1.42	31.7%	68.3%	1.23	1.53	76.3%	76.3%	76.9%	52.9%	47.1%	78.4%	78.4%
Health Care Assistants	2,164	2,449	1.13	21.8%	78.2%	1.08	1.15	70.6%	70.6%	71.8%	69.3%	30.7%	77.8%	77.8%
Home Help	1,049	1,637	1.56	5.7%	94.3%	1.37	1.57	61.6%	61.6%	64.3%	98.7%	1.3%	91.5%	91.5%
Care, other	490	598	1.22	19.9%	80.1%	1.22	1.22	80.4%	80.4%	83.9%	55.4%	44.6%	65.5%	65.5%
Patient & Client Care	3,704	4,684	1.26	16.0%	84.0%	1.13	1.29	68.7%	68.7%	70.3%	77.8%	22.2%	77.5%	77.5%
CHO 4	8,652	10,633	1.23	16.0%	84.0%	1.13	1.25	73.1%	73.1%	74.5%	71.0%	29.0%	81.5%	69.0%
Consultants	29	30	1.03	66.7%	33.3%	1.00	1.08	80.0%	80.0%	80.0%	93.3%	6.7%	100.0%	100.0%
Registrars	31	31	1.01	48.4%	51.6%	1.00	1.03	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	37	38	1.02	50.0%	50.0%	1.01	1.02	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	73	94	1.29	34.0%	66.0%	1.39	1.25	72.3%	72.3%	79.0%	56.4%	43.6%	59.4%	59.4%
Medical & Dental	170	193	1.14	44.6%	55.4%	1.12	1.15	47.7%	47.7%	53.3%	77.7%	22.3%	84.9%	84.9%
Nurse/ Midwife Manager	364	381	1.05	17.1%	82.9%	1.01	1.05	98.2%	98.2%	98.4%	86.4%	13.6%	95.4%	95.4%
Nurse/ Midwife Specialist & AN/MP	82	87	1.06	17.2%	82.8%	1.02	1.07	97.7%	97.7%	97.2%	87.4%	12.6%	100.0%	100.0%
Staff Nurse/ Staff Midwife	972	1,138	1.17	15.5%	84.5%	1.07	1.19	89.8%	89.8%	90.2%	64.9%	35.1%	87.5%	87.5%
	176	210	1.19	1.4%	98.6%			97.1%	97.1%		71.4%			100.0%





Nursing/ Midwifery Student	27	78	2.84	5.1%	94.9%	2.94	2.83	3.8%	3.8%	4.1%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery other	4	5	1.13	20.0%	80.0%	1.00	1.17	100.0%	100.0%	100.0%	80.0%	20.0%	100.0%	100.0%
Nursing & Midwifery	1,625	1,899	1.17	13.9%	86.1%	1.06	1.19	89.2%	89.2%	89.1%	72.5%	27.5%	90.5%	90.5%
Therapy Professions	331	383	1.16	11.5%	88.5%	1.07	1.17	94.8%	94.8%	94.7%	75.2%	24.8%	90.9%	90.9%
Health Science/ Diagnostics	7	7	1.05	14.3%	85.7%	1.00	1.06	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Social Care	153	188	1.23	17.6%	82.4%	1.15	1.25	95.2%	95.2%	94.8%	43.6%	56.4%	57.6%	57.6%
Social Workers	62	69	1.12	15.9%	84.1%	1.01	1.14	95.7%	95.7%	94.8%	79.7%	20.3%	100.0%	100.0%
Psychologists	78	88	1.12	14.8%	85.2%	1.04	1.14	89.8%	89.8%	90.7%	72.7%	27.3%	92.3%	92.3%
Pharmacy	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
H&SC, Other	33	37	1.12	32.4%	67.6%	1.00	1.19	97.3%	97.3%	96.0%	70.3%	29.7%	100.0%	100.0%
Health & Social Care Professionals	666	774	1.16	14.9%	85.1%	1.07	1.18	94.6%	94.6%	94.4%	67.7%	32.3%	83.5%	83.5%
Management (VIII & above)	46	48	1.04	25.0%	75.0%	1.02	1.04	87.5%	87.5%	88.9%	91.7%	8.3%	91.7%	91.7%
Administrative/ Supervisory (V to VII)	140	149	1.06	18.1%	81.9%	1.01	1.08	95.3%	95.3%	95.9%	81.2%	18.8%	96.3%	96.3%
Clerical (III & IV)	325	376	1.16	4.5%	95.5%	1.00	1.17	91.5%	91.5%	91.4%	62.8%	37.2%	100.0%	100.0%
Management & Administrative	511	573	1.12	9.8%	90.2%	1.01	1.13	92.1%	92.1%	92.3%	70.0%	30.0%	96.4%	96.4%
Support	295	369	1.25	20.1%	79.9%	1.12	1.29	81.6%	81.6%	81.4%	43.9%	56.1%	68.9%	68.9%
Maintenance/ Technical	30	32	1.08	96.9%	3.1%	1.08	1.00	87.5%	87.5%	100.0%	84.4%	15.6%	83.9%	83.9%
General Support	324	401	1.24	26.2%	73.8%	1.11	1.29	82.0%	82.0%	81.4%	47.1%	52.9%	73.3%	73.3%
Health Care Assistants	1,322	1,506	1.14	22.1%	77.9%	1.10	1.15	78.8%	78.8%	78.4%	58.0%	42.0%	73.0%	73.0%
Home Help	659	887	1.35	1.8%	98.2%	1.35	1.34	66.7%	66.7%	66.2%	23.0%	77.0%	31.3%	31.3%
Care, other	238	290	1.22	20.0%	80.0%	1.16	1.23	86.6%	86.6%	90.1%	40.7%	59.3%	62.1%	62.1%
Patient & Client Care	2,220	2,683	1.21	15.2%	84.8%	1.12	1.23	75.7%	75.7%	75.0%	44.5%	55.5%	69.8%	69.8%
CHO 5	5,516	6,523	1.18	15.8%	84.2%	1.09	1.20	82.8%	82.8%	83.1%	58.8%	41.2%	79.7%	54.9%
Consultants	52	58	1.11	41.4%	58.6%	1.03	1.17	77.6%	77.6%	70.6%	82.8%	17.2%	95.8%	95.8%
Registrars	49	55	1.13	25.5%	74.5%	1.17	1.12	10.9%	10.9%	14.6%	90.9%	9.1%	100.0%	100.0%
SHO/ Interns	18	29	1.60	24.1%	75.9%	1.98	1.51	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	47	68	1.45	17.6%	82.4%	1.43	1.46	72.1%	72.1%	75.0%	38.2%	61.8%	50.0%	50.0%
Medical & Dental	166	210	1.27	27.1%	72.9%	1.21	1.29	47.6%	47.6%	47.1%	72.9%	27.1%	87.7%	87.7%
Nurse/ Midwife Manager	201	214	1.07	22.0%	78.0%	1.02	1.08	97.7%	97.7%	97.6%	90.7%	9.3%	100.0%	100.0%
Nurse/ Midwife Specialist & AN/MP	25	28	1.13	21.4%	78.6%	1.00	1.17	96.4%	96.4%	95.5%	75.0%	25.0%	100.0%	100.0%
Staff Nurse/ Staff Midwife	558	618	1.11	16.2%	83.8%	1.06	1.12	89.6%	89.6%	89.4%	78.3%	21.7%	87.0%	87.0%
Public Health Nurse	112	131	1.17	0.8%	99.2%	1.25	1.17	95.4%	95.4%	95.4%	71.8%	28.2%	100.0%	100.0%
Nursing/ Midwifery Student	17	23	1.37		100.0%		1.37	4.3%	4.3%	4.3%	100.0%	0.0%		
Nursing/ Midwifery other	3	3	1.00	33.3%	66.7%	1.01	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nursing & Midwifery	915	1,017	1.11	15.2%	84.8%	1.05	1.12	90.4%	90.4%	89.8%	80.5%	19.5%	91.6%	91.6%
Therapy Professions	243	292	1.20	7.5%	92.5%	1.16	1.20	91.4%	91.4%	92.6%	64.7%	35.3%	77.3%	77.3%





Health Science/ Diagnostics	20	22	1.13	27.3%	72.7%	1.19	1.10	86.4%	86.4%	87.5%	86.4%	13.6%	83.3%	83.3%
Social Care	410	456	1.11	21.7%	78.3%	1.05	1.13	91.0%	91.0%	92.4%	61.8%	38.2%	73.7%	73.7%
Social Workers	56	61	1.09	11.5%	88.5%	1.06	1.09	96.7%	96.7%	96.3%	82.0%	18.0%	85.7%	85.7%
Psychologists	65	79	1.22	21.5%	78.5%	1.09	1.26	91.1%	91.1%	96.8%	68.4%	31.6%	100.0%	100.0%
Pharmacy	3	5	1.79		100.0%		1.79	80.0%	80.0%	80.0%	60.0%	40.0%		
H&SC, Other	10	13	1.31	7.7%	92.3%	1.00	1.35	92.3%	92.3%	91.7%	46.2%	53.8%	100.0%	100.0%
Health & Social Care Professionals	807	928	1.15	16.4%	83.6%	1.08	1.17	91.4%	91.4%	92.9%	65.0%	35.0%	78.3%	78.3%
Management (VIII & above)	58	63	1.08	36.5%	63.5%	1.12	1.06	95.2%	95.2%	92.5%	100.0%	0.0%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	149	170	1.14	24.7%	75.3%	1.15	1.14	96.5%	96.5%	97.7%	87.6%	12.4%	95.2%	95.2%
Clerical (III & IV)	257	306	1.19	12.4%	87.6%	1.08	1.21	74.5%	74.5%	74.3%	69.3%	30.7%	89.5%	89.5%
Management & Administrative	464	539	1.16	19.1%	80.9%	1.12	1.17	83.9%	83.9%	82.8%	78.7%	21.3%	94.2%	94.2%
Support	189	222	1.17	41.4%	58.6%	1.11	1.23	81.5%	81.5%	83.1%	72.1%	27.9%	89.1%	89.1%
Maintenance/ Technical	21	23	1.10	100.0%		1.10		100.0%	100.0%	#DIV/0	100.0%	0.0%	100.0%	100.0%
General Support	210	245	1.17	46.9%	53.1%	1.10	1.23	83.3%	83.3%	83.1%	74.7%	25.3%	91.3%	91.3%
Health Care Assistants	586	657	1.12	27.7%	72.3%	1.04	1.15	79.3%	79.3%	78.1%	69.7%	30.3%	92.3%	92.3%
Care, other	335	419	1.25	18.4%	81.6%	1.11	1.29	93.3%	93.3%	94.2%	66.1%	33.9%	76.6%	76.6%
Patient & Client Care	921	1,076	1.17	24.1%	75.9%	1.06	1.21	84.8%	84.8%	84.8%	68.3%	31.7%	87.6%	87.6%
CHO 6	3,484	4,015	1.15	20.9%	79.1%	1.08	1.17	85.6%	85.6%	86.0%	72.7%	27.3%	88.0%	68.6%
Consultants	67	73	1.09	32.9%	67.1%	1.05	1.12	57.5%	57.5%	53.1%	78.1%	21.9%	91.7%	91.7%
Registrars	102	119	1.16	33.6%	66.4%	1.16	1.17	1.7%	1.7%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	37	50	1.35	28.0%	72.0%	1.22	1.42	6.0%	6.0%	2.8%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	72	109	1.51	33.0%	67.0%	1.72	1.43	75.2%	75.2%	79.5%	37.6%	62.4%	30.6%	30.6%
Medical & Dental	278	351	1.26	32.5%	67.5%	1.27	1.26	36.8%	36.8%	35.9%	76.1%	23.9%	76.3%	76.3%
Nurse/ Midwife Manager	409	435	1.06	14.5%	85.5%	1.01	1.07	96.6%	96.6%	97.0%	87.4%	12.6%	96.8%	96.8%
Nurse/ Midwife Specialist & AN/MP	108	123	1.14	8.9%	91.1%	1.05	1.15	99.2%	99.2%	99.1%	74.0%	26.0%	100.0%	100.0%
Staff Nurse/ Staff Midwife	1,031	1,200	1.16	12.7%	87.3%	1.05	1.18	93.6%	93.6%	93.5%	70.6%	29.4%	91.4%	91.4%
Public Health Nurse	173	210	1.21	0.5%	99.5%	1.11	1.21	95.2%	95.2%	95.2%	65.7%	34.3%	100.0%	100.0%
Nursing/ Midwifery Student	37	51	1.37	3.9%	96.1%	3.23	1.34	9.8%	9.8%	10.2%	70.6%	29.4%	50.0%	50.0%
Nursing/ Midwifery other	8	10	1.20		100.0%		1.20	100.0%	100.0%	100.0%	70.0%	30.0%		
Nursing & Midwifery	1,767	2,029	1.15	11.3%	88.7%	1.05	1.16	92.7%	92.7%	92.6%	73.9%	26.1%	93.0%	93.0%
Therapy Professions	463	528	1.14	10.0%	90.0%	1.05	1.15	90.7%	90.7%	90.7%	80.3%	19.7%	94.3%	94.3%
Health Science/ Diagnostics	4	5	1.18	40.0%	60.0%	1.00	1.33	100.0%	100.0%	100.0%	60.0%	40.0%	100.0%	100.0%
Social Care	397	442	1.11	26.7%	73.3%	1.08	1.13	97.7%	97.7%	97.5%	74.7%	25.3%	84.7%	84.7%
Social Workers	110	122	1.11	17.2%	82.8%	1.07	1.12	95.1%	95.1%	96.0%	82.8%	17.2%	90.5%	90.5%
Psychologists	84	94	1.12	24.5%	75.5%	1.10	1.13	97.9%	97.9%	97.2%	86.2%	13.8%	87.0%	87.0%





H&SC, Other	41	50	1.21	28.0%	72.0%	1.08	1.27	94.0%	94.0%	91.7%	56.0%	44.0%	71.4%	71.4%
Health & Social Care Professionals	1,131	1,284	1.14	18.8%	81.2%	1.08	1.15	93.3%	93.3%	93.2%	76.9%	23.1%	85.1%	85.1%
Management (VIII & above)	85	88	1.03	30.7%	69.3%	1.02	1.04	92.0%	92.0%	93.4%	95.5%	4.5%	96.3%	96.3%
Administrative/ Supervisory (V to VII)	217	230	1.06	23.5%	76.5%	1.02	1.08	90.0%	90.0%	92.6%	88.7%	11.3%	96.3%	96.3%
Clerical (III & IV)	379	437	1.15	11.2%	88.8%	1.06	1.16	84.9%	84.9%	85.1%	71.9%	28.1%	87.8%	87.8%
Management & Administrative	681	755	1.11	17.2%	82.8%	1.04	1.13	87.3%	87.3%	88.0%	79.7%	20.3%	93.1%	93.1%
Support	398	495	1.24	30.1%	69.9%	1.11	1.31	86.7%	86.7%	88.4%	50.7%	49.3%	79.9%	79.9%
Maintenance/ Technical	45	49	1.09	87.8%	12.2%	1.08	1.22	89.8%	89.8%	100.0%	81.6%	18.4%	86.0%	86.0%
General Support	443	544	1.23	35.3%	64.7%	1.10	1.31	86.9%	86.9%	88.6%	53.5%	46.5%	81.3%	81.3%
Health Care Assistants	1,731	2,012	1.16	24.6%	75.4%	1.08	1.19	83.1%	83.1%	83.3%	64.7%	35.3%	78.9%	78.9%
Home Help	127	266	2.09	6.4%	93.6%	4.33	2.02	82.7%	82.7%	84.7%	16.5%	83.5%	11.8%	11.8%
Care, other	619	717	1.16	27.8%	72.2%	1.10	1.18	94.4%	94.4%	94.6%	74.2%	25.8%	86.9%	86.9%
Patient & Client Care	2,478	2,995	1.21	23.7%	76.3%	1.11	1.24	85.8%	85.8%	86.0%	62.7%	37.3%	79.6%	79.6%
CHO 7	6,778	7,958	1.17	20.3%	79.7%	1.10	1.20	86.8%	86.8%	87.5%	69.4%	30.6%	83.4%	65.9%
Consultants	44	45	1.03	46.7%	53.3%	1.02	1.03	80.0%	80.0%	87.5%	91.1%	8.9%	90.5%	90.5%
Registrars	110	114	1.04	39.5%	60.5%	1.00	1.07	0.0%	0.0%	0.0%	99.1%	0.9%	100.0%	100.0%
SHO/ Interns	32	32	1.01	40.6%	59.4%	1.01	1.02	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	72	95	1.31	48.4%	51.6%	1.44	1.21	78.9%	78.9%	81.6%	50.5%	49.5%	50.0%	50.0%
Medical & Dental	258	286	1.11	43.7%	56.3%	1.13	1.09	38.8%	38.8%	37.9%	81.8%	18.2%	80.0%	80.0%
Nurse/ Midwife Manager	383	414	1.08	16.9%	83.1%	1.02	1.10	94.4%	94.4%	95.3%	81.9%	18.1%	94.3%	94.3%
Nurse/ Midwife Specialist & AN/MP	109	120	1.10	16.7%	83.3%	1.05	1.11	100.0%	100.0%	100.0%	75.0%	25.0%	95.0%	95.0%
Staff Nurse/ Staff Midwife	1,007	1,186	1.18	12.0%	88.0%	1.04	1.20	96.9%	96.9%	96.7%	65.9%	34.1%	94.4%	94.4%
Public Health Nurse	203	242	1.19		100.0%		1.19	98.8%	98.8%	98.8%	72.7%	27.3%		
Nursing/ Midwifery Student	32	78	2.45	5.1%	94.9%	4.40	2.39	9.0%	9.0%	9.5%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery other	12	13	1.07	15.4%	84.6%	1.00	1.09	92.3%	92.3%	90.9%	84.6%	15.4%	100.0%	100.0%
Nursing & Midwifery	1,745	2,053	1.18	11.6%	88.4%	1.05	1.20	93.4%	93.4%	93.3%	71.9%	28.1%	94.5%	94.5%
Therapy Professions	401	476	1.19	8.0%	92.0%	1.05	1.20	97.7%	97.7%	97.7%	65.8%	34.2%	86.8%	86.8%
Health Science/ Diagnostics	9	10	1.07	60.0%	40.0%	1.02	1.17	100.0%	100.0%	100.0%	70.0%	30.0%	83.3%	83.3%
Social Care	391	471	1.20	14.6%	85.4%	1.16	1.21	99.4%	99.4%	99.5%	24.2%	75.8%	21.7%	21.7%
Social Workers	89	101	1.14	13.9%	86.1%	1.05	1.16	98.0%	98.0%	98.9%	80.2%	19.8%	92.9%	92.9%
Psychologists	117	125	1.07	27.2%	72.8%	1.01	1.09	79.2%	79.2%	73.6%	85.6%	14.4%	97.1%	97.1%
Pharmacy	9	13	1.37	23.1%	76.9%	1.33	1.38	84.6%	84.6%	90.0%	69.2%	30.8%	100.0%	100.0%
H&SC, Other	55	63	1.14	15.9%	84.1%	1.04	1.17	92.1%	92.1%	92.5%	66.7%	33.3%	80.0%	80.0%
Health & Social Care Professionals	1,072	1,259	1.17	13.8%	86.2%	1.09	1.19	96.1%	96.1%	96.1%	53.5%	46.5%	63.2%	63.2%
Management (VIII & above)	67	69	1.04	27.5%	72.5%	1.02	1.04	97.1%	97.1%	96.0%	85.5%	14.5%	84.2%	84.2%
Administrative/ Supervisory (V to VII)	205	220	1.07	15.0%	85.0%	1.03	1.08	96.4%	96.4%	96.3%	78.2%	21.8%	93.9%	93.9%





Clerical (III & IV)	535	636	1.19	4.7%	95.3%	1.06	1.20	89.9%	89.9%	90.3%	59.1%	40.9%	83.3%	83.3%
Management & Administrative	807	925	1.15	8.9%	91.1%	1.04	1.16	92.0%	92.0%	91.9%	65.6%	34.4%	87.8%	87.8%
Support	118	152	1.29	35.5%	64.5%	1.10	1.43	84.2%	84.2%	78.6%	53.3%	46.7%	77.8%	77.8%
Maintenance/ Technical	69	70	1.02	98.6%	1.4%	1.02	1.00	98.6%	98.6%	100.0%	97.1%	2.9%	97.1%	97.1%
General Support	186	222	1.19	55.4%	44.6%	1.05	1.43	88.7%	88.7%	78.8%	67.1%	32.9%	88.6%	88.6%
Health Care Assistants	1,692	1,972	1.17	23.7%	76.3%	1.10	1.19	88.9%	88.9%	90.1%	50.6%	49.4%	60.7%	60.7%
Home Help	396	657	1.66	3.3%	96.7%	2.68	1.64	47.0%	47.0%	48.0%	13.9%	86.1%	4.5%	4.5%
Care, other	237	281	1.19	29.9%	70.1%	1.22	1.18	95.0%	95.0%	98.5%	55.2%	44.8%	61.9%	61.9%
Patient & Client Care	2,325	2,910	1.25	19.7%	80.3%	1.14	1.28	80.1%	80.1%	79.4%	42.7%	57.3%	58.7%	58.7%
CHO 8	6,393	7,655	1.20	17.2%	82.8%	1.10	1.22	86.4%	86.4%	86.8%	57.3%	42.7%	72.4%	54.1%
Consultants	63	75	1.18	33.3%	66.7%	1.18	1.18	77.3%	77.3%	82.0%	77.3%	22.7%	84.0%	84.0%
Registrars	94	112	1.20	37.5%	62.5%	1.11	1.26	3.6%	3.6%	1.4%	98.2%	1.8%	97.6%	97.6%
SHO/ Interns	67	76	1.13	31.6%	68.4%	1.19	1.11	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	55	72	1.31	22.2%	77.8%	1.32	1.30	81.9%	81.9%	82.1%	58.3%	41.7%	62.5%	62.5%
Medical & Dental	279	335	1.20	31.9%	68.1%	1.17	1.21	36.1%	36.1%	38.6%	85.4%	14.6%	89.7%	89.7%
Nurse/ Midwife Manager	455	484	1.06	17.8%	82.2%	1.01	1.08	96.9%	96.9%	96.2%	86.2%	13.8%	97.7%	97.7%
Nurse/ Midwife Specialist & AN/MP	102	107	1.05	11.2%	88.8%	1.00	1.06	99.1%	99.1%	98.9%	88.8%	11.2%	100.0%	100.0%
Staff Nurse/ Staff Midwife	1,225	1,383	1.13	13.9%	86.1%	1.06	1.14	93.2%	93.2%	93.9%	76.0%	24.0%	90.6%	90.6%
Public Health Nurse	179	216	1.21	0.5%	99.5%	1.00	1.21	95.4%	95.4%	95.3%	71.3%	28.7%	100.0%	100.0%
Nursing/ Midwifery Student	76	132	1.75	10.6%	89.4%	1.53	1.78	19.7%	19.7%	21.2%	84.8%	15.2%	100.0%	100.0%
Nursing/ Midwifery other	22	24	1.07	8.3%	91.7%	1.00	1.08	95.8%	95.8%	95.5%	87.5%	12.5%	100.0%	100.0%
Nursing & Midwifery	2,059	2,346	1.14	13.1%	86.9%	1.06	1.15	90.3%	90.3%	90.5%	78.9%	21.1%	93.5%	93.5%
Therapy Professions	534	615	1.15	9.4%	90.6%	1.03	1.16	89.1%	89.1%	88.9%	71.4%	28.6%	93.1%	93.1%
Health Science/ Diagnostics	34	37	1.08	56.8%	43.2%	1.00	1.19	97.3%	97.3%	100.0%	83.8%	16.2%	100.0%	100.0%
Social Care	752	902	1.20	12.2%	87.8%	1.06	1.22	88.6%	88.6%	88.8%	45.5%	54.5%	70.0%	70.0%
Social Workers	140	156	1.11	14.7%	85.3%	1.02	1.13	94.2%	94.2%	94.7%	73.1%	26.9%	91.3%	91.3%
Psychologists	184	203	1.10	15.3%	84.7%	1.08	1.11	68.0%	68.0%	69.2%	77.8%	22.2%	83.9%	83.9%
Pharmacy	29	34	1.16	11.8%	88.2%	1.11	1.17	58.8%	58.8%	63.3%	70.6%	29.4%	75.0%	75.0%
H&SC, Other	68	80	1.17	23.8%	76.3%	1.07	1.21	90.0%	90.0%	91.8%	63.7%	36.3%	89.5%	89.5%
Health & Social Care Professionals	1,742	2,027	1.16	13.1%	86.9%	1.05	1.18	86.8%	86.8%	87.1%	60.5%	39.5%	82.3%	82.3%
Management (VIII & above)	86	87	1.01	26.4%	73.6%	1.00	1.02	96.6%	96.6%	98.4%	97.7%	2.3%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	250	274	1.09	17.2%	82.8%	1.01	1.11	93.1%	93.1%	92.1%	72.3%	27.7%	78.7%	78.7%
Clerical (III & IV)	500	584	1.17	14.2%	85.8%	1.09	1.18	80.5%	80.5%	82.4%	66.3%	33.7%	85.5%	85.5%
Management & Administrative	837	945	1.13	16.2%	83.8%	1.05	1.15	85.6%	85.6%	86.5%	70.9%	29.1%	85.6%	85.6%
Support	401	486	1.21	35.0%	65.0%	1.10	1.28	88.5%	88.5%	90.2%	52.3%	47.7%	77.1%	77.1%
Maintenance/ Technical	35	37	1.05	94.6%	5.4%	1.05	1.06	94.6%	94.6%	100.0%	73.0%	27.0%	74.3%	74.3%





General Support	436	523	1.20	39.2%	60.8%	1.09	1.28	88.9%	88.9%	90.3%	53.7%	46.3%	76.6%	76.6%
Health Care Assistants	1,364	1,613	1.18	20.3%	79.7%	1.09	1.21	83.6%	83.6%	84.0%	58.1%	41.9%	78.9%	78.9%
Care, other	236	268	1.13	31.7%	68.3%	1.08	1.16	85.8%	85.8%	88.0%	64.2%	35.8%	80.0%	80.0%
Patient & Client Care	1,600	1,881	1.18	21.9%	78.1%	1.09	1.20	83.9%	83.9%	84.5%	59.0%	41.0%	79.1%	79.1%
CHO 9	6,953	8,057	1.16	18.0%	82.0%	1.08	1.18	85.1%	85.1%	86.0%	67.3%	32.7%	83.9%	63.7%
Consultants	18	19	1.08	57.9%	42.1%	1.02	1.19	57.9%	57.9%	62.5%	84.2%	15.8%	90.9%	90.9%
Registrars	23	39	1.71	38.5%	61.5%	1.42	1.96	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	5	10	1.88	80.0%	20.0%	2.00	1.52	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	0	1	2.78	100.0%		2.78		100.0%	100.0%	#DIV/0	0.0%	100.0%	0.0%	0.0%
Medical & Dental	46	69	1.50	50.7%	49.3%	1.36	1.68	17.4%	17.4%	14.7%	94.2%	5.8%	94.3%	94.3%
Nurse/ Midwife Manager	82	86	1.05	59.3%	40.7%	1.06	1.04	93.0%	93.0%	94.3%	90.7%	9.3%	92.2%	92.2%
Nurse/ Midwife Specialist & AN/MP	12	13	1.07	38.5%	61.5%	1.00	1.11	92.3%	92.3%	87.5%	92.3%	7.7%	100.0%	100.0%
Staff Nurse/ Staff Midwife	175	182	1.04	36.8%	63.2%	1.05	1.04	81.3%	81.3%	79.1%	94.5%	5.5%	92.5%	92.5%
Nursing/ Midwifery other	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nursing & Midwifery	271	283	1.04	43.8%	56.2%	1.05	1.04	85.5%	85.5%	83.0%	93.3%	6.7%	92.7%	92.7%
Therapy Professions	12	12	1.02	33.3%	66.7%	1.00	1.03	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Health Science/ Diagnostics	8	8	1.04	12.5%	87.5%	1.06	1.03	87.5%	87.5%	100.0%	87.5%	12.5%	100.0%	100.0%
Social Care	4	4	1.02	25.0%	75.0%	1.00	1.02	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Social Workers	35	39	1.10	28.2%	71.8%	1.13	1.09	87.2%	87.2%	89.3%	82.1%	17.9%	72.7%	72.7%
Psychologists	7	7	1.00	42.9%	57.1%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Pharmacy	4	4	1.00	25.0%	75.0%	1.00	1.00	25.0%	25.0%	33.3%	100.0%	0.0%	100.0%	100.0%
H&SC, Other	4	4	1.05	25.0%	75.0%	1.00	1.07	75.0%	75.0%	66.7%	75.0%	25.0%	100.0%	100.0%
Health & Social Care Professionals	74	78	1.06	28.2%	71.8%	1.06	1.06	87.2%	87.2%	89.3%	88.5%	11.5%	86.4%	86.4%
Management (VIII & above)	69	70	1.02	42.9%	57.1%	1.03	1.01	95.7%	95.7%	97.5%	97.1%	2.9%	96.7%	96.7%
Administrative/ Supervisory (V to VII)	79	82	1.03	24.4%	75.6%	1.01	1.04	92.7%	92.7%	95.2%	92.7%	7.3%	95.0%	95.0%
Clerical (III & IV)	71	76	1.07	23.7%	76.3%	1.08	1.07	71.1%	71.1%	74.1%	84.2%	15.8%	88.9%	88.9%
Management & Administrative	219	228	1.04	29.8%	70.2%	1.04	1.04	86.4%	86.4%	88.1%	91.2%	8.8%	94.1%	94.1%
Support	20	21	1.05	42.9%	57.1%	1.00	1.09	85.7%	85.7%	91.7%	71.4%	28.6%	100.0%	100.0%
Maintenance/ Technical	7	7	1.00	100.0%		1.00		100.0%	100.0%	#DIV/0	100.0%	0.0%	100.0%	100.0%
General Support	27	28	1.04	57.1%	42.9%	1.00	1.09	89.3%	89.3%	91.7%	78.6%	21.4%	100.0%	100.0%
Health Care Assistants	61	70	1.14	70.0%	30.0%	1.19	1.03	80.0%	80.0%	100.0%	80.0%	20.0%	73.5%	73.5%
Care, other	15	19	1.31	68.4%	31.6%	1.08	2.45	89.5%	89.5%	66.7%	63.2%	36.8%	84.6%	84.6%
Patient & Client Care	76	89	1.17	69.7%	30.3%	1.17	1.19	82.0%	82.0%	92.6%	76.4%	23.6%	75.8%	75.8%
other Community Services	712	775	1.09	42.2%	57.8%	1.09	1.09	79.6%	79.6%	81.3%	89.8%	10.2%	89.9%	89.7%





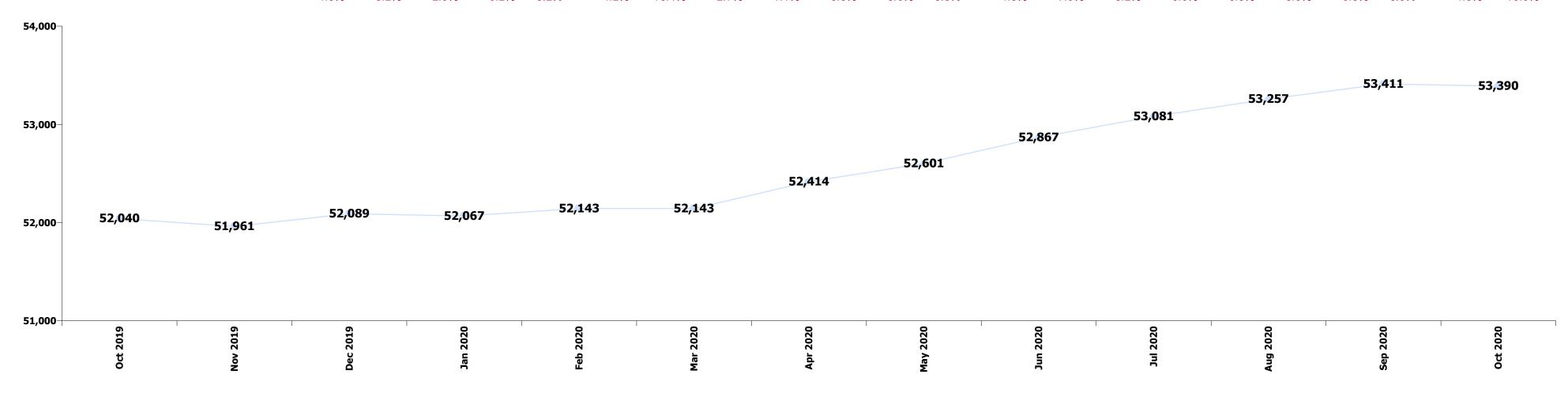
Summary Staff Movement: January 2021

Month-on-month Summary

WTE change since Dec 20	% change since Dec 20	overall	Consultants	Registrars	SHO/ Inte	erns Medic Denta	al/ Med	dical & N M ntal N	urse/ lidwife lanager A	urse/ idwife pecialist & N/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Profession	Health Science/ Diagnosti	Social Ca	re Soci Wor	ial Ps kers s	sychologist	Pharmacy	H&SC, Other	Health & Social Care Profession als	Management (VIII & above)	Administrati ve/ Supervisory (V to VII)	Clerical (III IV)	Manage nt & Administive	eme Gene stra Supp	ral He	lealth Care ssistants	Home Help	Care, other	Patient & Client Care
Overall	+0.4%	+220	+	4 +1	6	-15	-24	-18	+15	-2	+39	-13	+7	8 -2	+1	15 +4	43	-3 +	·23	+5	+5	-4	+1	1 +71	-9) +8	+2	21 -	+20	-17	+116	-67	-0	+49
CHO 1	+0.0%	+() +	2 +	4	-5	-15	-14	+1	+1	+13	-2	+	7 +0) +	21	+5	+0	-0	+2	+3		+(0 +11	-1	+5		+8	+12	+3	+4	-35	-1	-32
CHO 2	-0.0%	-() +	1 +	2	-4	-3	-5	+2	-0	+10	-4	+	4 -0) +	11	+4	-0	+4	+0	+2	+0	-2	2 +9	+3	+1		+1	+5	-2	-4	-12	-3	-19
CHO 3	+1.2%	+54	1 -	1 +	5	-2	+0	+2	+1	-1	+4	+1	+1	0	+	15	+5	-1	-11	-1	+1	+1	+.	1 -5	+0) +1	+	13	+14	-1	+32	-2	-2	+28
CHO 4	+0.6%	+51	1 +	2 -	1	+0	-1	-0	+15	-2	+1	-4	+1	0	+	19	+6	-1	+4	-2	-0	+0	+	1 +7	-0) +4		+5	+9	+3	+43	-27	-4	+13
CHO 5	+0.7%	+39	+	0 +	1	-1	+1	+1	-1	+4	+0	-0	+1	0 +() +	13	+6	-1	+0	-2	-0	+0	+	1 +5	-1	+2		+0	+2	-7	+5	+13	+7	+25
CHO 6	+0.5%	+18	+	1 +	5	-1	+2	+6	-5	+1	+3	+0	+	1 -0		+1	+6	-0	+18	+2	-1	-1	-(0 +22	-11	-18		-3	-31	-4	+20		+5	+24
CHO 7	-0.1%	-{	5 +	1 +	2	-1	-8	-6	+2	-2	+11	-3	+	5 -1	+	12	+0	+0	-3	+2	-3	-6	-(0 -9	+0) +3		-1	+2	-5	+9	-4	-2	+2
CHO 8	+0.9%	+56	+	0 -	5	+5	-0	+0	+3	-2	-6	+2	+1	5 -0) +	11	+7		+4	-0	+2	+1	+.	1 +15	-0) +1		+3	+4	-0	+30	-1	-1	+27
CHO 9	+0.1%	+4	1 -	1 +	3	-4	-1	-4	-2	+0	+2	-3	+1	6 -1	+	12	+4	+1	+7	+1	+1	+0		1 +14	+1	+7		-6	+2	-3	-21		+3	-18
Community Services	+0.4%	+217	7 +	4 +1	6	-14	-24	-18	+15	-1	+39	-13	+7	8 -2	+1	16 +4	43	-3 +	-23	+3	+5	-4	+1	1 +68	-9	+6	+2	20 -	+17	-17	+117	-67	+1	+50
other Community Services	+0.4%	+3	-	0 +	0	-1	+0	-0	-0	-0	+0			+0		-0 -	+0	-0	+0	+2	+0			+3	-0	+2	+	⊦ 1	+3	-0	-1		-1	-2
			+0.89	6 +2.3 ⁹	6 -4.	3%	-3.7%	-0.9%	+0.5%	-0.2%	+0.4%	-0.8%	+36.49	6 -3.1%	+0.8	1% +1.3	-2.0	0% +0.	8%	+0.6%	+0.5%	-3.8%	+0.3%	6 +0.8%	-1.4%	+0.5%	+0.6	% +0.	.3%	-0.6%	+0.9%	-1.9%	-0.0%	+0.3%

Year-on-year Summary

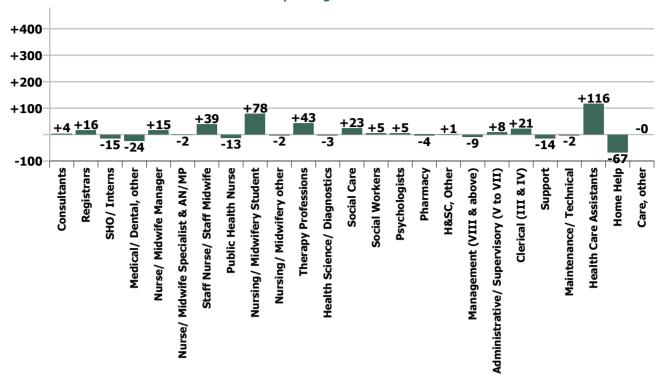
WTE change since Jan 20	% change since Jan 20	overall	Consultants	Registrars	SHO/ Inte	rns Medica Dental,	al/ , other De	edical & P	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/Pu Staff Midwife He	ublic ealth Nurse Stu	rsing/ dwifery udent	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social F Workers s	Psychologist F	Pharmacy	H&SC, Other	Health & Social Care Profession als	Management (VIII & above)	Administrati ve/ Supervisory (V to VII)	Clerical (III & IV)	Manageme nt & G Administra S tive	eneral upport	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Community Services	+4.9%	+2,529	+19	+35	5	+9	+1	+65	+135	+115	+244	+17	-21	+5	+494	+146	+10	+223	+53	+58	+5	-1	+495	+27	+155	+176	+358	-87	+1,113	+5	+86	+1,204
CHO 1	+4.7%	+260) +4	+13	3	-7	-5	+6	+5	+15	+31	-4	-5	+1	+43	+11	+0	+4	+10	+4	+1	-3	+27	-0	+14	+26	+39	+8	+99	+35	+2	+137
CHO 2	+3.6%	+200) +0	+10		+3	+1	+13	+12	+14	+14	+1	+3	-1	+43	+19	+1	+27	-0	+7	+1	-6	+48	+5	+22	-14	+14	-3	+70	+9	+6	+85
CHO 3	+7.0%	+305	5 +0	+5	5	-6	+1	+1	+4	-1	+38	-1	-4		+36	+10	+2	+34	-1	+4	+1	+3	+53	+2	+17	+3	+22	-6	+149	+45	+6	+200
CHO 4	+5.2%	+424	+7	-4	·	+13	+5	+20	+33	+14	+46	+10	-33	-1	+70	+14	+1	+15	+13	+15	+3	+5	+65	+2	+18	+40	+59	+25	+211	-54	+27	+185
CHO 5	+4.3%	+226	-1	+2	2	+1	+8	+9	+23	+28	+10	+5	-12	+0	+55	+4	+3	-10	+2	+2	+1	-2	+1	+3	+14	-3	+14	-46	+189	-4	+9	+194
CHO 6	+3.1%	+106	+3	+1		+2	-3	+3	-10	+2	+16	-0	+4	+1	+13	+8	+2	+43	+2	+5	-1	+0	+59	-11	-27	+13	-25	-14	+56		+14	+69
CHO 7	+4.5%	+293	+9	+9		+3	-4	+17	+23	+12	+40	-1	-3	-1	+70	+13	+1	+34	+6	+1	-9	-3	+43	+10	+36	+27	+73	-6	+94	-7	+9	+97
CHO 8	+4.3%	+266	6 +1	+6	6	-6	+1	+2	+14	+11	+11	+1	+17	+1	+55	+28	+2	+24	+2	+1	+2	+3	+62	+5	+20	+24	+49	-5	+124	-19	-1	+103
CHO 9	+5.8%	+380	-5	-3	в	+4	-2	-5	+17	+15	+40	+7	+10	+3	+92	+39	-1	+53	+14	+19	+6	-1	+129	+5	+35	+59	+99	-49	+98		+16	+114
Community Services	+4.8%	+2,461	+18	+40		+6	+1	+66	+121	+111	+246	+17	-21	+4	+476	+146	+11	+222	+47	+58	+4	-3	+486	+22	+149	+174	+346	-96	+1,091	+5	+87	+1,183
other Community Services	+10.6%	+68	+1	-5		+3		-1	+14	+4	-1			+1	+17	+0	-1	+0	+6		+1	+2	+8	+5	+6	+2	+13	+9	+22		-1	+21
			+4.5%	+5.2%	+2.	9% +	0.2%	+3.2%	+4.2%	+16.4%	+2.7%	+1.1%	-6.8%	+8.6%	+3.3%	+4.5%	+7.9%	+8.2%	+6.6%	+6.5%	+5.0%	-0.3%	+6.0%	+4.3%	+10.0%	+4.8%	+6.1%	-3.0%	+9.3%	+0.2%	+3.1%	+6.6%



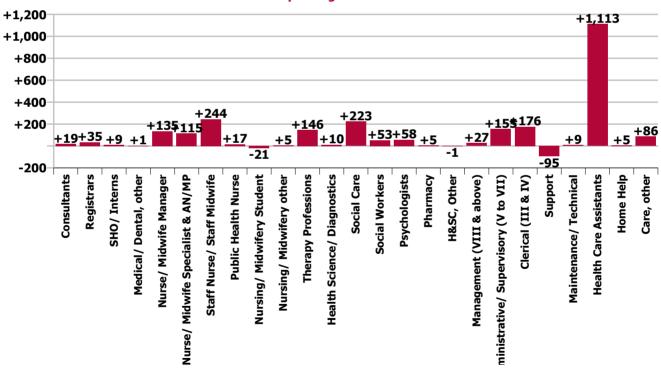




Staff Group change since: Dec 2020



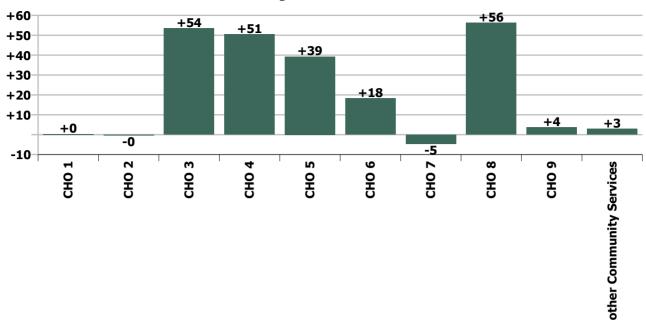
Staff Group change since: Jan 2020

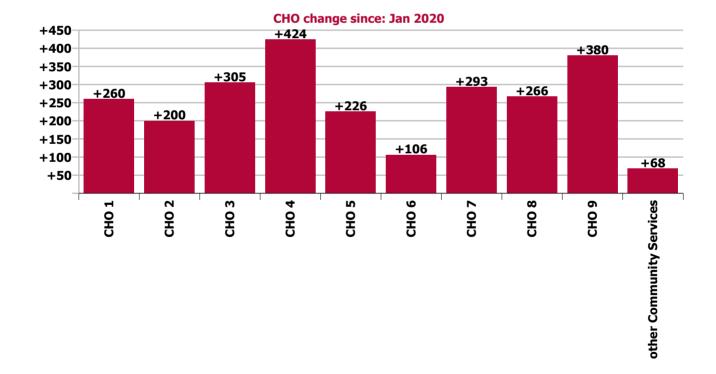






CHO change since: Dec 2020









Longitudinal Employment Levels by Grade Group - Oct 2013 to Jan 2021

Jan 2021 (Oct 2013 figure: 46,288)	WTE Jan 2021	WTE change since Oct 13	WTE change since Dec 14	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	% change since Oct 13	% change since Dec 14	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19
Community Services	54,596	+8,308	+7,558	+5,293	+3,788	+2,644	+2,508	+17.9%	+16.1%	+10.7%	+7.5%	+5.1%	+4.8%
Consultant Anaesthesia		-0						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Dentistry	10			-0	-1	-1	-1	+0.9%	-3.8%		-12.1%		
Consultant Medicine	26	+5	+1	-4	-4	+4	+3	+26.6%	+4.6%	-14.6%	-14.7%	+18.5%	+15.0%
Consultant Paediatrics	5			-				+17.9%	+17.9%		-1.9%		
Consultant Psychiatry	402			_	+57	+48	+21	+24.0%	+20.4%	+16.9%	+16.4%	+13.5%	+5.6%
Consultant Radiology	1	-						-14.5%	-5.7%				
Consultant Surgery	1			_		-4	-4	-93.0%	-92.0%		-89.4%	-88.7%	-87.2%
Consultant, Other		-1		-				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	444					+46	+20	+20.6%	+16.3%	+11.9%	+11.7%	+11.7%	+4.8%
Registrar	583					+56		+26.2%	+27.3%	+23.2%	+16.4%	+10.6%	+3.3%
Senior Registrar	117					+23		+62.2%	+74.3%		+58.6%	+24.2%	+13.3%
Specialist Registrar	17					+5		+16.1%	+44.2%	+34.2%	+3.7%	+36.2%	-6.5%
Registrars	717	+168	+180	+157	+126	+83	+31	+30.7%	+33.5%	+28.0%	+21.3%	+13.2%	+4.5%
Interns	4	-5	-6	-8	-6	-4	-4	-55.6%	-60.0%	-66.7%	-60.0%	-50.0%	-50.0%
Senior House Officer	322	+49	+47	+19	+3	-3	+10	+18.0%	+17.1%	+6.2%	+0.9%	-1.0%	+3.1%
SHO/ Interns	326	+44	+41	+11	-3	-7	+6	+15.6%	+14.4%	+3.5%	-0.9%	-2.2%	+1.7%
Dentists	301	-9	+4	-3	-1	-4	-0	-2.8%	+1.2%	-1.0%	-0.4%	-1.4%	-0.1%
Other Medical	318	-16	-16	-9	-28	-26	-16	-4.8%	-4.7%	-2.8%	-8.0%	-7.6%	-4.9%
Medical/ Dental, other	619	-25	-12	-12	-29	-30	-17	-3.8%	-1.9%	-1.9%	-4.5%	-4.7%	-2.6%
Medical & Dental	2,106	+263	+271	+203	+140	+92	+40	+14.3%	+14.8%	+10.7%	+7.1%	+4.6%	+1.9%
Clinical Nurse/ Midwife Manager	2,593	+386	+262	+91	+114	+83	+107	+17.5%	+11.2%	+3.6%	+4.6%	+3.3%	+4.3%
Director Nursing/Midwifery, Assistant	504	+159	+112	+67	+74	+65	+42	+46.2%	+28.4%	+15.3%	+17.3%	+14.9%	+9.1%
Director of Nursing/Midwifery	209	+46	+30	+15	+19	+28	+2	+27.9%	+16.9%	+7.9%	+9.8%	+15.8%	+0.9%
Nurse/ Midwife Manager	3,306	+591	+404	+173	+207	+177	+151	+21.8%	+13.9%	+5.5%	+6.7%	+5.7%	+4.8%
Advanced Nurse/ Midwife Practitioner	81	+66	+69	+67	+63	+49	+35	+444.6%	+601.6%	+467.8%	+355.5%	+155.9%	+76.2%
Clinical Nurse/ Midwife Specialist	732					+111		+80.8%	+63.1%	+36.2%	+21.6%	+17.8%	+13.6%
Nurse/ Midwife Specialist & AN/MP	813	+393	+353	+261	+193	+160	+123	+93.7%	+76.6%	+47.4%	+31.2%	+24.5%	+17.8%
Graduate Nursing/ Midwifery		-58	-179					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwives	7	+6	+6	+4	+0	+1	-1	+313.3%	+320.3%	+134.0%	+5.4%	+14.6%	-8.4%
Staff Nurse [Intellectual Disability]	1,814					+123		+3.1%	+2.4%		+6.3%		+13.3%
Staff Nurse [Psychiatric]	3,054					+14		-7.2%	-2.2%		-2.0%		
Staff Nurses [General/ Children's]	4,386					-70		-4.8%	+2.0%				
Staff Nurse/ Staff Midwife	9,262	-458	-116	-69	-10	+69	+248	-4.7%	-1.2%	-0.7%	-0.1%	+0.7%	+2.8%
Public Health Nurse	1,540	+57	+83	+46	+31	+5	+8	+3.9%	+5.7%	+3.1%	+2.0%	+0.3%	+0.5%
Pre-registration Nurse/ Midwife Intern	127					+64		+59.0%	+268.9%	+514.1%	+343.1%		+127.4%
Pre-registration Nurse Intern (C0VID-19)	38					+38		-100.0%	-100.0%		-100.0%		
Post-registration Nurse/ Midwife Student	109					+16		+437.6%	-6.3%				
Nursing/ Midwifery awaiting registration	18					-2		-100.0%	+162.7%				
Nursing/ Midwifery Student	292		+134	+157	+111	+116	+64	+191.7%	+85.4%	+116.6%	+61.7%	+66.2%	+28.4%
Nursing Education/Clinical	63					+7		+30.1%	+47.7%		+12.3%		
Other Nursing/ Midwifery	1					-1		-89.8%	-87.4%				
Nursing/ Midwifery other	64	+6	+13	+7	+2	+6	+6	+10.0%	+26.5%	+11.5%	+4.0%	+10.1%	+9.4%





Jan 2021 (Oct 2013 figure: 46,288)	WTE Jan 2021	WTE change since Oct 13	WTE change since Dec 14	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	% change since Oct 13	% change since Dec 14	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19
Community Services	54,596	+8,308	+7,558	+5,293	+3,788	+2,644	+2,508	+17.9%	+16.1%	+10.7%	+7.5%	+5.1%	+4.8%
Nursing & Midwifery	15,277	+782	+871	+575	+535	+532	+600	+5.4%	+6.0%	+3.9%	+3.6%	+3.6%	+4.1%
Dietitians	187	+101	+86	+55	+36	+19	+24	+116.1%	+85.1%	+41.2%	+24.1%	+11.5%	+14.7%
Occupational Therapists	1,297	+323									+9.4%	+5.9%	+5.3%
Orthoptists	17	+11	+11									+69.3%	+26.3%
Physiotherapists	900	+157									+3.5%	+3.1%	+4.9%
Podiatrists & Chiropodists	44	+11	+11								+11.2%		+19.0%
Speech & Language Therapists	932	+266										+2.2%	+3.2%
Therapy Professions	3,377	+868	+695	+361	+211	+150	+171	+34.6%	+25.9%	+12.0%	+6.7%	+4.6%	+5.3%
Audiology	49	+21	+8	+7	+2	+1	+5				+3.2%	+2.3%	+12.1%
Biochemists	8	+1	+0	+0	-	-					+1.2%	-3.6%	+1.0%
Clinical Engineering	22	+3		+1							+9.7%	+15.5%	+4.5%
Clinical Measurement	2												+75.2%
Medical Laboratory	48	-37			-					-2.6%	-1.8%	-5.4%	+4.6%
Phlebotomists	1	-0					+0	=0.070			-23.3%	+2.5%	+2.5%
Physicists Padiagraphere	10	+0 -5					-1	+11.1% -32.4%			+12.4% -27.2%	-14.6%	-9.0%
Radiographers						_							
Health Science/ Diagnostics	143	-15				-	_						+6.2%
Social Care	2,928	+987	+1,024	+611				+50.9%		+26.4%	+18.8%	+12.4%	+8.2%
Social Workers	857	+206						+31.6%		+6.8%	+5.2%	+3.9%	+6.3%
Psychologists	959	+323	+212	+122	+81	+66	+58	+50.9%	+28.3%	+14.6%	+9.3%	+7.4%	+6.4%
Pharmacy	103	+6				_	_						+4.6%
Counsellor Therapists	234	+33									+3.6%	+7.3%	+2.6%
Dental Hygienists	62	+7	+6	+7	+7	+4					+13.2%	+7.2%	+7.2%
Environmental Health Officers			00	10			-1						-100.0%
Other Health & Social Care	57	-33									-25.9%		-18.9%
Play Therapists/ Specialists HSCP Trainees/ Students	15	-7 -10					-5	-31.1% -100.0%			-16.5% -100.0%	-22.4% -100.0%	-24.9% -100.0%
H&SC, Other	368	-10 -10		-2			-9				-100.0% - 2.2%	+0.5%	-100.0% - 2.3%
,				-	-								
Health & Social Care Professionals	8,735	+2,366	· ·								+9.9%	+7.0%	+6.1%
Executive Management	137	+82		+29						+26.9%	+9.7%	+9.1%	+10.3%
Senior Management (VIII & GM)	514	+201											+4.3%
Management (VIII & above)	651	+283			+96			+76.8%			+17.3%		+5.6%
Middle Management (V-VII)	1,686	+639	+657	+534	+425	+271							+13.9%
Other Administrative	17	-3	-6	+0	-3	-4	-2	-15.5%	-24.3%	+2.8%	-13.3%	-18.8%	-11.1%
Administrative/ Supervisory (V to VII)	1,703	+636	+651	+534	+422	+267	+203	+59.5%	+61.9%	+45.7%	+33.0%	+18.6%	+13.6%
Clerical (III & IV)	3,875	+400	+497	+351	+254	+132	+180	+11.5%	+14.7%	+10.0%	+7.0%	+3.5%	+4.9%
Management & Administrative	6,230	+1,319	+1,372	+1,032	+772	+465	+418	+26.9%	+28.3%	+19.9%	+14.1%	+8.1%	+7.2%
Catering	393	-29	-32	-20	-15	-22	-13	-6.8%	-7.5%	-4.9%	-3.7%	-5.2%	-3.3%
Household Services	1,460	-538											-0.7%
Other Labs & Associated	6	+1		+3	+0			+23.7%					+46.2%
Other Support	316	-108											-16.3%
Portering	219	-78	-47	-38	-22	-14	-12	-26.2%	-17.7%	-14.6%	-9.3%	-5.8%	-5.3%
Support	2,395	-751	-577	-402	-304	-234	-95	-23.9%	-19.4%	-14.4%	-11.3%	-8.9%	-3.8%
Maintenance	407	-61	-45	-22	-21	-7	+5	-13.1%	-9.9%	-5.1%	-4.8%	-1.8%	+1.2%





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Community Services	54,596	+8,308	+7,558	+5,293	+3,788	+2,644	+2,508	+17.9%	+16.1%	+10.7%	+7.5%	+5.1%	+4.8%
Technical Services	12	+5	+4	+4	+4	+3	+1	+70.4%	+49.4%	+49.4%	+49.4%	+34.4%	+9.0%
Maintenance/ Technical	419	-56	-41	-18	-17	-4	+6	-11.8%	-8.9%	-4.1%	-3.8%	-1.0%	+1.4%
General Support	2,813	-807	-618	-420	-321	-238	-90	-22.3%	-18.0%	-13.0%	-10.2%	-7.8%	-3.1%
HCA, Nurse's Aide, etc.	12,982	+4,000	+3,311	+2,083	+1,596	+1,147	+980	+44.5%	+34.2%	+19.1%	+14.0%	+9.7%	+8.2%
Health & Social Care Assistants	155	+98	+98	+94	+93	-10	+46	+170.1%	+171.0%	+155.1%	+147.7%	-6.2%	+42.5%
Health Care Assistants	13,137	+4,098	+3,409	+2,178	+1,689	+1,137	+1,026	+45.3%	+35.0%	+19.9%	+14.8%	+9.5%	+8.5%
Home Help	3,476	-62	-227	+303	-26	-76	-93	-1.7%	-6.1%	+9.5%	-0.7%	-2.1%	-2.6%
Ambulance Officers		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-Hospital Care (Ambulance)		-9	-10					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Ambulance Staff		-10	-10					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Community Welfare Officers	1	-12	-6	-4	-3	-2	-1	-93.2%	-87.6%	-82.6%	-77.6%	-69.9%	-47.0%
Other Care Grades	2,822	+371	+400	+276	+212	+159	+102	+15.1%	+16.5%	+10.9%	+8.1%	+6.0%	+3.8%
Care, other	2,823	+359	+393	+272	+209	+157	+101	+14.6%	+16.2%	+10.7%	+8.0%	+5.9%	+3.7%
Patient & Client Care	19,436	+4,386	+3,566	+2,752	+1,872	+1,218	+1,035	+29.1%	+22.5%	+16.5%	+10.7%	+6.7%	+5.6%

Source: Health Service Personnel Census



