## **Community Services Employment Report: Staff Groups July 2020**

### **Employment by Staff Group**

Jul 2020 (Dec 2019 figure: 52,089)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Community Services	52,867	53,081	+214	+0.4%	+992	+903
Consultants	434	433	-1	-0.2%	+10	+27
Registrars	669	750	+81	+12.1%	+64	+59
SHO/ Interns	301	299	-2	-0.6%	-22	-6
Medical/ Dental, other	625	619	-5	-0.8%	-16	+13
Medical & Dental	2,029	2,102	+73	+3.6%	+36	+93
Nurse/ Midwife Manager	3,274	3,281	+7	+0.2%	+127	+65
Nurse/ Midwife Specialist & AN/MP	744	746	+2	+0.3%	+56	+62
Staff Nurse/ Staff Midwife	9,080	9,088	+8	+0.1%	+74	+22
Public Health Nurse	1,504	1,489				+18
Pre-registration Nurse/ Midwife Intern	10	36		+268.4%		-157
Pre-registration Nurse Intern (C0VID-19)	405	361	-44	-10.9%	+361	+361
Post-registration Nurse/ Midwife Student	56	24		-57.6%		-1
Nursing/ Midwifery awaiting registration	24	22		-12.0%		+20
Nursing/ Midwifery Student	495	442	-53	-10.7%	+214	+222
Nursing/ Midwifery other	65	68	+3	+4.0%	+9	+12
Nursing & Midwifery	15,162	15,113	-48	-0.3%	+437	+401
Therapy Professions	3,300	3,293	-8	-0.2%	+86	+65
Health Science/ Diagnostics	139	139	-1	-0.5%	+4	+6
Social Care	2,727	2,730	+3	+0.1%	+23	+53
Social Workers	832	829	-3	-0.4%	+23	+31
Psychologists	915	914	-0	-0.1%	+13	+16
Pharmacy	102	103	+0	+0.4%	+4	+8
H&SC, Other	378	370	-7	-1.9%	-7	+1
Health & Social Care Professionals	8,394	8,378	-16	-0.2%	+148	+180
Management (VIII & above)	631	635	+4	+0.6%	+18	+24
Administrative/ Supervisory (V to VII)	1,606	1,612	+6	+0.4%	+112	+120
Clerical (III & IV)	3,704	3,717	+13	+0.4%	+22	-28
Management & Administrative	5,941	5,964		+0.4%	+152	+116
Support	2,502	2,481	-21	-0.8%	-9	-51
Maintenance/ Technical	419	422	+3			-4
General Support	2,921	2,903				-55
Health Care Assistants	12,504	12,650		+1.2%	+539	+418
Home Help	3,214	3,267				-294
Care, other	2,704	2,704				+44
Patient & Client Care	18,421	18,621				+168





## Community Services Employment Repor:CHO by Division July 2020

Jul 2020 (Dec 2019 figure: 52,089)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Community Services	52,867	53,081	+214	+0.4%	+992	+903
Community Health & Wellbeing	14	14	+0	+0.2%	+14	+14
Mental Health	978	970	-8	-0.8%	+18	+16
Primary Care	1,229	1,241	+13	+1.0%	+60	+40
Disabilities	1,526	1,536	+10	+0.7%	+37	+39
Older People	1,856	1,885	+30	+1.6%	+50	+33
CHO 1	5,602	5,647	+45	+0.8%	+178	+141
Community Health & Wellbeing	10	10	+0	+2.7%	+10	+10
Mental Health	1,341	1,334	-6	-0.5%	+26	+13
Primary Care	1,156	1,172	+16	+1.3%	+38	+22
Disabilities	1,474	1,479	+4	+0.3%	-18	+17
Older People	1,584	1,598	+14	+0.9%	-8	+25
CHO 2	5,566	5,593	+28	+0.5%	+49	+87
Community Health & Wellbeing	11	9	-2	-14.5%	+9	+9
Mental Health	817	810	-7	-0.8%	+15	+14
Primary Care	743	753	+10	+1.4%	-11	-44
Disabilities	1,891	1,899	+8	+0.4%	+76	+83
Older People	1,048	1,049	+1	+0.1%	+74	+56
CHO 3	4,510	4,520	+10	+0.2%	+163	+117
Community Health & Wellbeing	28	29	+1	+3.1%	+29	+29
Mental Health	1,585	1,571	-14	-0.9%	+86	+61
Primary Care	1,364	1,378	+14	+1.1%	+33	+29
Disabilities	2,475	2,495	+21	+0.8%	+57	+33
Older People	2,885	2,867	-18	-0.6%	-52	-67
CHO 4	8,337	8,341	+4	+0.1%	+152	+85
Community Health & Wellbeing	17	15	-2	-10.8%	+15	+15
Mental Health	1,183	1,186	+3	+0.3%	+9	-3
Primary Care	961	978	+17	+1.7%	+26	+8
Disabilities	1,478	1,505	+27	+1.8%	-0	+48
Older People	1,609	1,687	+78	+4.8%	+40	-0
CHO 5	5,248	5,371	+123	+2.3%	+89	+68
Community Health & Wellbeing	8	8	-0	-2.1%	+8	+8
Mental Health	596	596	+0	+0.0%	+4	+19
Primary Care	771	772	+2	+0.2%	+8	-4
Disabilities	1,163	1,172	+9	+0.8%	-26	-3
Older People	849	841	-8		+17	+12
CHO 6	3,387	3,390	+3	+0.1%	+12	+33
Community Health & Wellbeing	8	8			+8	+8
Mental Health	866	851	-16	-1.8%	+16	+17
Primary Care	1,719	1,718	-2	-0.1%	+16	+5
Disabilities	2,973	3,009	+36		+27	+61
Older People	1,022	1,034			+38	+20
CHO 7	6,588	6,619	+30	+0.5%	+104	+110
Community Health & Wellbeing	26	25	-1	-4.5%	+25	+25





Jul 2020 (Dec 2019 figure: 52,089)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Community Services	52,867	53,081	+214	+0.4%	+992	+903
Mental Health	1,122	1,122	+0	+0.0%	+24	+21
Primary Care	1,415	1,435	+20	+1.4%	+48	+25
Disabilities	2,186	2,153	-34	-1.5%	-9	+9
Older People	1,509	1,510	+1	+0.0%	+21	-15
CHO 8	6,259	6,244	-14	-0.2%	+109	+65
Community Health & Wellbeing	8	8	-0	-5.4%	+8	+8
Mental Health	1,308	1,297	-11	-0.8%	+26	+7
Primary Care	1,251	1,269	+18	+1.4%	+22	-2
Disabilities	3,211	3,167	-45	-1.4%	-27	+68
Older People	922	936	+14	+1.5%	+66	+40
CHO 9	6,700	6,676	-24	-0.4%	+94	+120
Mental Health	473	479	+6	+1.3%	+41	+76
Primary Care	127	130	+2	+1.9%	+7	+3
Disabilities	5	5	-0	-0.2%	-0	
Older People	67	67	+0	+0.4%	-6	-2
other Community Services	672	680	+9	+1.3%	+42	+77





### **Community Services Employment Report: Division July 2020**

## Community Health & Wellbeing

Jul 2020 ( figure: )	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since	WTE change since
Community Services	131	127	-4	-3.1%	+127	+127
Nurse/ Midwife Manager	1	1	-1	-50.0%	+1	+1
Public Health Nurse	1	1			+1	+1
Nursing & Midwifery	2	1	-1	-25.5%	+1	+1
Therapy Professions	11	11	+0	+1.7%	+11	+11
Health & Social Care Professionals	11	11	+0	+1.7%	+11	+11
Management (VIII & above)	9	9	-0	-0.6%	+9	+9
Administrative/ Supervisory (V to VII)	53	54	+0	+0.2%	+54	+54
Clerical (III & IV)	21	18	-3	-13.2%	+18	+18
Management & Administrative	83	80	-3	-3.2%	+80	+80
Care, other	35	34	-1	-3.0%	+34	+34
Patient & Client Care	35	34	-1	-3.0%	+34	+34





#### **Mental Health**

Jul 2020 (Dec 2019 figure: 9,954)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Community Services	10,269	10,217	-52	-0.5%	+263	+240
Consultants	362	359	-3	-0.9%	+6	+22
Registrars	265	265	-1	-0.3%	-4	+12
SHO/ Interns	244	229	-15	-6.2%	-33	-9
Medical/ Dental, other	5	5				-1
Medical & Dental	876	857	-19	-2.2%	-31	+25
Nurse/ Midwife Manager	1,239	1,238	-1	-0.1%	+45	+11
Nurse/ Midwife Specialist & AN/MP	493	493	-0	-0.0%	+34	+40
Staff Nurse/ Staff Midwife	3,012	2,997	-15	-0.5%	-6	-15
Pre-registration Nurse/ Midwife Intern	3	29	+26	+971.9%	+1	-94
Pre-registration Nurse Intern (C0VID-19)	231	195	-36	-15.7%	+195	+195
Post-registration Nurse/ Midwife Student				-100.0%		
Nursing/ Midwifery awaiting registration	12	8	-4	-33.2%	-51	+6
Nursing/ Midwifery Student	246	232	-14	-5.7%	+144	+107
Nursing/ Midwifery other	32	34	+2	+6.9%	+3	+6
Nursing & Midwifery	5,022	4,993	-29	-0.6%	+220	+149
Therapy Professions	437	431	-6	-1.4%	+9	+1
Social Care	76	76	-1	-0.9%	+2	-0
Social Workers	367	367	-0	-0.1%	+17	+29
Psychologists	403	407	+3	+0.9%	+12	+12
Pharmacy	21	18	-3	-12.3%	-0	-2
H&SC, Other	112	109	-3	-2.4%	+1	+12
Health & Social Care Professionals	1,416	1,407	-9	-0.6%	+41	+52
Management (VIII & above)	58	59	+0	+0.7%	+1	+3
Administrative/ Supervisory (V to VII)	242	242	+1	+0.4%	+6	+15
Clerical (III & IV)	705	707	+2	+0.3%	-10	-7
Management & Administrative	1,005	1,008	+3	+0.3%	-4	+10
Support	586	584	-2	-0.4%	+3	-10
Maintenance/ Technical	133	134	+1	+0.8%	+3	-3
General Support	719	718	-1	-0.2%	+6	-14
Health Care Assistants	1,019	1,024	+5	+0.5%	+36	+29
Care, other	212	209	-3	-1.3%	-7	-12
Patient & Client Care	1,231	1,233	+3	+0.2%	+30	+17





## **Primary Care**

Jul 2020 (Dec 2019 figure: 10,599)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Community Services	10,736	10,846	+110	+1.0%	+247	+81
Consultants	45	48	+2	+5.5%	+4	+5
Registrars	384	467	+83	+21.6%	+73	+49
SHO/ Interns	34	49	+15	+43.6%	+12	+2
Medical/ Dental, other	519	515	-4	-0.8%	-5	+15
Medical & Dental	983	1,079	+96	+9.8%	+84	+71
Nurse/ Midwife Manager	406	403	-2	-0.6%	+44	+38
Nurse/ Midwife Specialist & AN/MP	153	157	+4	+2.6%	+14	+13
Staff Nurse/ Staff Midwife	910	956	+46	+5.0%	+94	+29
Public Health Nurse	1,484	1,469	-15	-1.0%	-44	+16
Pre-registration Nurse Intern (C0VID-19)	14	11	-3	-21.4%	+11	+11
Post-registration Nurse/ Midwife Student	51	20	-31	-61.1%	-76	-5
Nursing/ Midwifery Student	65	31	-34	-52.5%	-65	+6
Nursing/ Midwifery other	5	6	+0	+6.1%	+2	+2
Nursing & Midwifery	3,023	3,022	-1	-0.0%	+46	+104
Therapy Professions	1,770	1,769	-1	-0.1%	+38	-15
Health Science/ Diagnostics	115	115	-1	-0.6%	+6	+7
Social Care	34	34	-0	-1.0%	-2	-1
Social Workers	142	143	+1	+0.5%	+4	+2
Psychologists	297	293	-4	-1.4%	-8	-3
Pharmacy	58	59	+2	+2.9%	+2	+5
H&SC, Other	181	176	-5	-2.7%	-6	-10
Health & Social Care Professionals	2,599	2,590	-9	-0.3%	+35	-15
Management (VIII & above)	303	303	+0	+0.1%	-2	+0
Administrative/ Supervisory (V to VII)	640	648	+8	+1.2%	+29	+7
Clerical (III & IV)	1,737	1,747	+10	+0.6%	+1	-64
Management & Administrative	2,680	2,698	+18	+0.7%	+27	-57
Support	360	352				-10
Maintenance/ Technical	59	59				-1
General Support	419	411	-7	-1.8%		
Health Care Assistants	291	301	+11	+3.6%		-9
Home Help	17	19				+0
Care, other	726	727		+0.1%		
Patient & Client Care	1,033	1,046				





#### **Disabilities**

Jul 2020 (Dec 2019 figure: 18,303)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Community Services	18,382	18,419	+37	+0.2%	+116	+354
Consultants	23	22	-0	-1.3%	-2	-1
Registrars	10	10	-0	-1.1%	-3	-1
SHO/ Interns	10	9	-1	-6.7%	+2	+2
Medical/ Dental, other	15	14	-0	-2.4%	+0	-0
Medical & Dental	57	56	-1	-2.5%	-3	+0
Nurse/ Midwife Manager	896	899	+3	+0.3%	+6	+10
Nurse/ Midwife Specialist & AN/MP	64	65	+0	+0.1%	+3	+3
Staff Nurse/ Staff Midwife	2,537	2,521	-16	-0.6%	-51	-16
Public Health Nurse	6	6	-0	-0.8%	-0	+1
Pre-registration Nurse/ Midwife Intern	7	7	-0	-3.0%	-21	-63
Pre-registration Nurse Intern (C0VID-19)	160	155	-5	-3.0%	+155	+155
Post-registration Nurse/ Midwife Student	4	4	-0	-1.7%	+4	+4
Nursing/ Midwifery awaiting registration	11	11			-3	+11
Nursing/ Midwifery Student	182	177	-5	-2.8%	+135	+107
Nursing/ Midwifery other	25	25			+3	+4
Nursing & Midwifery	3,711	3,693	-18	-0.5%	+94	+108
Therapy Professions	782	782	+0	+0.0%	+18	+56
Health Science/ Diagnostics	19	19			-1	-1
Social Care	2,614	2,618	+4	+0.2%	+23	+55
Social Workers	226	221	-5	-2.0%	+2	+6
Psychologists	212	212	+0	+0.1%	+8	+6
Pharmacy	7	8	+0	+6.4%	+1	+2
H&SC, Other	83	83	+0	+0.3%	-1	-0
Health & Social Care Professionals	3,943	3,944	+1	+0.0%	+50	+123
Management (VIII & above)	188	190	+2	+1.1%	+11	+8
Administrative/ Supervisory (V to VII)	501	499	-2	-0.3%	+20	+37
Clerical (III & IV)	676	680	+4	+0.6%	+20	+34
Management & Administrative	1,365	1,369	+4	+0.3%	+51	+80
Support	729	708	-21	-2.9%	-26	-24
Maintenance/ Technical	129	130	+1	+0.7%	+6	+0
General Support	858	838	-20	-2.4%	-20	-24
Health Care Assistants	6,779	6,833	+54	+0.8%	+7	+56
Home Help	89	101	+12	+13.6%	-8	-11
Care, other	1,581	1,585	+5	+0.3%	-54	+23
Patient & Client Care	8,448	8,519				+68





### **Older People**

Jul 2020 (Dec 2019 figure: 13,233)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Community Services	13,350	13,473	+123	+0.9%	+240	+101
Consultants	4	5	+0	+9.5%	+1	+1
Registrars	10	9	-1	-13.3%	-1	-1
SHO/ Interns	13	12	-1	-7.7%	-3	-2
Medical/ Dental, other	85	85	-0	-0.5%	-11	-1
Medical & Dental	113	110	-2	-2.1%	-14	-3
Nurse/ Midwife Manager	732	740	+8	+1.1%	+31	+6
Nurse/ Midwife Specialist & AN/MP	33	31	-2	-5.3%	+5	+5
Staff Nurse/ Staff Midwife	2,621	2,614	-7	-0.3%	+37	+24
Public Health Nurse	13	13	+0	+1.1%	-0	+0
Post-registration Nurse/ Midwife Student	1		-1	-100.0%	-1	
Nursing/ Midwifery awaiting registration	2	3	+1	+70.0%	+2	+3
Nursing/ Midwifery Student	3	3	+0	+2.0%	+1	+3
Nursing/ Midwifery other	3	3	+0	+1.7%	+2	+1
Nursing & Midwifery	3,404	3,404	-0	-0.0%	+76	+39
Therapy Professions	301	299	-1	-0.4%	+11	+12
Health Science/ Diagnostics	5	5	+0	+2.0%	-1	+0
Social Care	3	3				
Social Workers	97	98	+1	+1.2%	-1	-6
Psychologists	2	2				
Pharmacy	17	17	+1	+4.5%	+2	+3
H&SC, Other	1	1				
Health & Social Care Professionals	425	426	+1	+0.2%	+12	+9
Management (VIII & above)	73	74	+1	+1.5%	-1	+4
Administrative/ Supervisory (V to VII)	170	169	-1	-0.6%	+4	+8
Clerical (III & IV)	566	566	-0	-0.0%	-6	-8
Management & Administrative	809	809	+0	+0.0%	-2	+3
Support	827	837		+1.3%		-6
Maintenance/ Technical	98	99		+0.5%		-1
General Support	925	936		+1.2%		
Health Care Assistants	4,415	4,492				
Home Help	3,108	3,148				
Care, other	150	149		-0.7%		+2
Patient & Client Care	7,674	7,788				





### Community Services Employment Report: HSE & Section 38 July 2020

Jul 2020 (Dec 2019 figure: 52,089)	WTE Jun 2020	WTE Jul 2020		% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	52,867	53,081	+214	+0.4%	+992	+903
HSE	36,569	36,777	+208	+0.6%	+913	+634
Section 38 Voluntary Agencies	16,299	16,304	+6	+0.0%	+80	+269

#### **Health Service Executive**

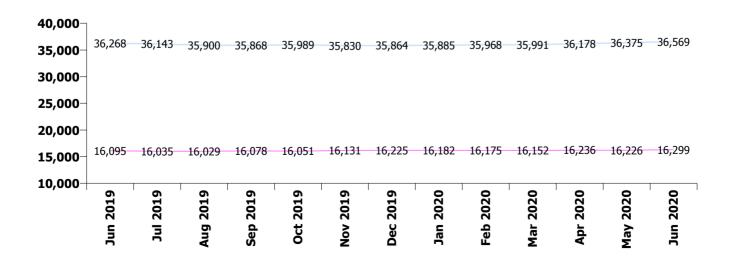
Jul 2020 (Dec 2019 figure: 35,864)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
HSE	36,569	36,777	+208	+0.6%	+913	+634
Consultants	386	383	-2	-0.6%	+8	+26
Registrars	629	711	+82	+13.0%	+68	+60
SHO/ Interns	265	263	-2	-0.6%	-22	-6
Medical/ Dental, other	600	598	-3	-0.5%	-13	+10
Medical & Dental	1,880	1,955	+75	+4.0%	+41	+90
Nurse/ Midwife Manager	2,492	2,501	+9	+0.4%	+122	+59
Nurse/ Midwife Specialist & AN/MP	656	659	+3	+0.4%	+53	+57
Staff Nurse/ Staff Midwife	6,904	6,921	+17	+0.2%	+98	+21
Public Health Nurse	1,504	1,489	-15	-1.0%	-43	+18
Pre-registration Nurse/ Midwife Intern	10	36	+26	+268.4%	+4	-100
Pre-registration Nurse Intern (C0VID-19)	275	230	-45	-16.3%	+230	+230
Post-registration Nurse/ Midwife Student	52	20	-32	-61.9%	-73	-5
Nursing/ Midwifery awaiting registration	24	22	-3	-12.0%	+2	+20
Nursing/ Midwifery Student	361	307	-54	-14.9%	+112	+144
Nursing/ Midwifery other	44	46	+3	+5.9%	+7	+8
Nursing & Midwifery	11,961	11,924	-37	-0.3%	+348	+308
Therapy Professions	2,733	2,731	-2	-0.1%	+83	+46
Health Science/ Diagnostics	119	118	-1	-0.5%	+6	+8
Social Care	179	180	+0	+0.2%	+4	-2
Social Workers	625	626	+1	+0.1%	+25	+28
Psychologists	760	757	-3	-0.4%	+0	+3
Pharmacy	79	79	-0	-0.2%	+3	+5
H&SC, Other	314	308	-6	-1.8%	-4	+1
Health & Social Care Professionals	4,808	4,798	-10	-0.2%	+119	+89
Management (VIII & above)	483	485	+2	+0.3%	+15	+24
Administrative/ Supervisory (V to VII)	1,185	1,193	+8	+0.6%	+105	+105
Clerical (III & IV)	3,078	3,084	+6	+0.2%	+7	-48
Management & Administrative	4,746	4,761	+15	+0.3%	+126	+81
Support	1,613	1,617	+3	+0.2%	+7	-39
Maintenance/ Technical	289	293	+4	+1.4%	+8	-1
General Support	1,902	1,910	+7	+0.4%	+16	-41
Health Care Assistants	6,890	6,997	+108	+1.6%	+526	+377
Home Help	3,214	3,267	+53	+1.7%	-302	-294
Care, other	1,168	1,165	-3	-0.3%	+39	+24
Patient & Client Care	11,271	11,429	+158	+1.4%	+263	+106





#### **Section 38 Voluntary Agencies**

Jul 2020 (Dec 2019 figure: 16,225)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Section 38 Voluntary Agencies	16,299	16,304	+6	+0.0%	+80	+269
Consultants	48	50	+2	+3.4%	+2	+2
Registrars	40	39	-1	-1.9%	-4	-1
SHO/ Interns	36	36	-0	-0.7%	+0	-1
Medical/ Dental, other	24	22	-2	-9.8%	-3	+3
Medical & Dental	148	147	-2	-1.2%	-4	+3
Nurse/ Midwife Manager	782	780	-2	-0.2%	+4	+6
Nurse/ Midwife Specialist & AN/MP	87	87	-1	-0.7%	+3	+5
Staff Nurse/ Staff Midwife	2,176	2,166	-9	-0.4%	-24	+1
Nursing/ Midwifery Student	134	134	+0	+0.4%	+102	+78
Nursing/ Midwifery other	22	22			+3	+4
Nursing & Midwifery	3,201	3,189	-11	-0.3%	+89	+93
Therapy Professions	568	562	-6	-1.0%	+3	+19
Health Science/ Diagnostics	21	21	-0	-0.0%	-2	-2
Social Care	2,548	2,551	+3	+0.1%	+19	+55
Social Workers	207	203	-4	-1.9%	-2	+3
Psychologists	155	157	+2	+1.5%	+12	+13
Pharmacy	24	24	+0	+2.0%	+1	+3
H&SC, Other	64	62	-2	-2.6%	-3	-0
Health & Social Care Professionals	3,586	3,580	-6	-0.2%	+28	+90
Management (VIII & above)	148	150	+2	+1.5%	+3	+0
Administrative/ Supervisory (V to VII)	421	419	-2	-0.4%	+8	+15
Clerical (III & IV)	626	634	+7	+1.2%	+16	+20
Management & Administrative	1,195	1,203	+8	+0.7%	+26	+35
Support	889	864	-24	-2.7%	-17	-12
Maintenance/ Technical	131	129	-1	-0.9%	+1	-3
General Support	1,019	994	-26	-2.5%	-16	-15
Health Care Assistants	5,614	5,652	+38	+0.7%	+13	+41
Care, other	1,536	1,539	+4	+0.2%	-56	+20
Patient & Client Care	7,150	7,192	+42	+0.6%	-43	+62







# Community Services Employment Report: CHO & Staff Group July 2020

Jul 2020 (Dec 2019 figure: 5,468)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
CHO 1	5,602	5,647	+45	+0.8%	+178	+141
Consultants	36	36	+0	+0.4%	+3	+4
Registrars	62	79	+16	+26.1%	+13	-0
SHO/ Interns	27	24	-3	-12.0%	-2	+4
Medical/ Dental, other	66	66	+0	+0.1%	-14	+2
Medical & Dental	192	205	+13	+6.9%	-0	+10
Nurse/ Midwife Manager	359	363	+4	+1.1%	+13	+6
Nurse/ Midwife Specialist & AN/MP	110	108	-2	-2.2%	+6	+7
Staff Nurse/ Staff Midwife	1,021	1,021	-0	-0.0%	+7	-7
Public Health Nurse	153	151	-2	-1.4%	-5	-3
Pre-registration Nurse/ Midwife Intern	7	5	-2	-25.4%	-6	-14
Pre-registration Nurse Intern (C0VID-19)	46	40	-6	-13.4%	+40	+40
Post-registration Nurse/ Midwife Student	2	1	-1	-50.0%	-6	-2
Nursing/ Midwifery awaiting registration	11	11			+10	+11
Nursing/ Midwifery Student	66	57	-9	-13.6%	+36	+35
Nursing/ Midwifery other	8	8	-0	-0.1%	+2	+2
Nursing & Midwifery	1,716	1,707	-10	-0.6%	+59	+40
Therapy Professions	320	320	+1	+0.2%	+4	-1
Health Science/ Diagnostics	6	6	+0	+0.5%	-0	-0
Social Care	12	12	-0	-3.0%	+1	-0
Social Workers	91	89	-2	-1.8%	+4	+9
Psychologists	61	61	-0	-0.2%	+1	+2
Pharmacy	2	2	+0	+2.0%	+0	+0
H&SC, Other	28	29	+1	+3.2%	-3	-1
Health & Social Care Professionals	520	520	-1	-0.1%	+7	+9
Management (VIII & above)	62	63	+1	+1.2%	+3	+2
Administrative/ Supervisory (V to VII)	161	161	-0	-0.0%	+25	+34
Clerical (III & IV)	450	455	+5	+1.2%	-0	+4
Management & Administrative	673	679	+6	+0.9%	+28	+41
Support	315	313	-2	-0.6%	+7	+1
Maintenance/ Technical	37	37	-0	-0.1%	+1	+0
General Support	352	350	-2	-0.6%	+8	+1
Health Care Assistants	1,488	1,517	+29	+2.0%	+94	+76
Home Help	528	534	+6	+1.2%	-22	-38
Care, other	134	135	+2	+1.4%	+5	+3
Patient & Client Care	2,149	2,187	+38			+41





Jul 2020 (Dec 2019 figure: 5,545)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
CHO 2	5,566	5,593	+28	+0.5%	+49	+87
Consultants	44	44	-0	-0.9%	+1	+5
Registrars	77	99	+22	+28.4%	+24	+27
SHO/ Interns	35	34	-1	-2.8%	-2	+5
Medical/ Dental, other	61	60	-1	-2.1%	+1	+0
Medical & Dental	216	235	+19	+8.9%	+23	+38
Nurse/ Midwife Manager	317	317	+1	+0.2%	+9	+9
Nurse/ Midwife Specialist & AN/MP	98	98	-1	-0.8%	+5	+3
Staff Nurse/ Staff Midwife	892	891	-1	-0.1%	-7	-19
Public Health Nurse	195	195	+0	+0.1%	+3	+14
Pre-registration Nurse/ Midwife Intern				-100.0%		-13
Pre-registration Nurse Intern (C0VID-19)	31	32	+1	+3.1%	+32	+32
Post-registration Nurse/ Midwife Student	3		-3	-100.0%	-13	
Nursing/ Midwifery awaiting registration				-100.0%	-11	
Nursing/ Midwifery Student	34	32	-2	-6.0%	+23	+19
Nursing/ Midwifery other	3	3			+1	+1
Nursing & Midwifery	1,538	1,535	-3	-0.2%	+34	+27
Therapy Professions	351	349	-2	-0.5%	+10	+6
Health Science/ Diagnostics	34	34	-0	-0.2%	+1	+1
Social Care	263	262	-1	-0.5%	+17	+21
Social Workers	84	84	-0	-0.5%	+0	-0
Psychologists	77	76	-2	-2.2%	+2	-5
Pharmacy	5	4	-1	-18.5%	-1	-1
H&SC, Other	30	28	-2	-6.2%	-4	-7
Health & Social Care Professionals	845	837	-8	-0.9%	+26	+16
Management (VIII & above)	55	56	+0	+0.4%	-0	-2
Administrative/ Supervisory (V to VII)	144	145	+1	+0.8%	+11	+14
Clerical (III & IV)	458	450	-7	-1.6%	-17	-27
Management & Administrative	657	651	-6	-0.9%	-7	-15
Support	150	146	-4	-2.7%	-12	-17
Maintenance/ Technical	69	70	+1	+1.7%	+2	-2
General Support	219	216	-3	-1.3%	-10	-19
Health Care Assistants	1,406	1,430	+24	+1.7%	+62	+53
Home Help	420	418	-2		-81	-18
Care, other	265	271	+6	+2.4%	+1	+4
Patient & Client Care	2,091	2,119	+28	+1.3%	-18	+39





Jul 2020 (Dec 2019 figure: 4,357)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
CHO 3	4,510	4,520	+10	+0.2%	+163	+117
Consultants	27	28	+1	+2.2%	+0	-0
Registrars	38	47	+9	+24.8%	+6	+4
SHO/ Interns	26	18	-8	-29.3%	-7	-7
Medical/ Dental, other	58	58	-0	-0.1%	+0	+1
Medical & Dental	149	152	+2	+1.6%	-0	-3
Nurse/ Midwife Manager	256	257	+1	+0.5%	+11	+17
Nurse/ Midwife Specialist & AN/MP	49	48	-1	-1.3%	-7	-1
Staff Nurse/ Staff Midwife	796	791	-5	-0.7%	+4	-20
Public Health Nurse	125	124	-1	-0.5%	-3	-1
Pre-registration Nurse/ Midwife Intern				-100.0%	-16	-16
Pre-registration Nurse Intern (C0VID-19)	44	43	-1	-1.6%	+43	+43
Post-registration Nurse/ Midwife Student				-100.0%	-4	
Nursing/ Midwifery Student	44	43	-1	-1.6%	+23	+27
Nursing/ Midwifery other	4	4				
Nursing & Midwifery	1,274	1,268	-6	-0.5%	+27	+22
Therapy Professions	217	217	-0	-0.1%	+3	+4
Health Science/ Diagnostics	7	7	+0	+0.6%	+1	+1
Social Care	257	264	+8	+2.9%	+20	+13
Social Workers	57	57	-0	-0.8%	-2	-5
Psychologists	124	124	+0	+0.4%	+1	+5
Pharmacy	5	5				
H&SC, Other	37	37	+1	+2.1%	+5	+2
Health & Social Care Professionals	703	711	+8	+1.2%	+27	+21
Management (VIII & above)	40	39	-1	-1.5%	+1	+4
Administrative/ Supervisory (V to VII)	140	139	-1	-0.9%	+7	-8
Clerical (III & IV)	306	306	-0	-0.1%	-14	-19
Management & Administrative	486	484	-2	-0.5%	-7	-23
Support	160	161	+1	+0.6%	-2	-7
Maintenance/ Technical	76	78	+2		+1	+1
General Support	236	239	+3			-6
Health Care Assistants	1,205	1,209		+0.4%	+69	+64
Home Help	220	219		-0.6%		+33
Care, other	238	239	+2			+9
Patient & Client Care	1,662	1,667				





Jul 2020 (Dec 2019 figure: 8,189)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
CHO 4	8,337	8,341	+4	+0.1%	+152	+85
Consultants	58	58	-0	-0.8%	+3	+3
Registrars	106	122	+17	+15.7%	+19	+16
SHO/ Interns	36	32	-4	-11.0%	-6	-6
Medical/ Dental, other	114	111	-3	-2.5%	+0	+2
Medical & Dental	315	324	+9	+2.9%	+16	+15
Nurse/ Midwife Manager	467	466	-2	-0.3%	+33	-6
Nurse/ Midwife Specialist & AN/MP	95	96	+1	+1.3%	+15	+17
Staff Nurse/ Staff Midwife	1,464	1,483	+20	+1.3%	+38	+16
Public Health Nurse	213	210	-3	-1.4%	-6	+5
Pre-registration Nurse/ Midwife Intern				-100.0%	-9	-30
Pre-registration Nurse Intern (C0VID-19)	51	51			+51	+51
Post-registration Nurse/ Midwife Student	19	2	-17	-89.5%	-12	-11
Nursing/ Midwifery awaiting registration	8	4	-4	-50.0%	+4	+4
Nursing/ Midwifery Student	78	57	-21	-26.8%	-2	+15
Nursing/ Midwifery other	1	1				
Nursing & Midwifery	2,318	2,313	-5	-0.2%	+78	+48
Therapy Professions	460	461	+2	+0.3%	+13	+8
Health Science/ Diagnostics	13	12	-1	-7.5%	+0	+0
Social Care	241	242	+2	+0.6%	+2	+3
Social Workers	125	124	-1	-0.6%	+9	+13
Psychologists	143	141	-2	-1.4%	+3	+7
Pharmacy	10	10	-0	-0.6%	+2	+0
H&SC, Other	68	66	-2	-3.4%	+5	+7
Health & Social Care Professionals	1,059	1,056	-3	-0.3%	+36	+39
Management (VIII & above)	75	75			+2	+4
Administrative/ Supervisory (V to VII)	169	170	+1	+0.6%	+9	+17
Clerical (III & IV)	515	520	+6	+1.1%	+16	-7
Management & Administrative	759	765	+6	+0.9%	+27	+13
Support	355	361	+5	+1.5%	+24	+23
Maintenance/ Technical	22	22	-0	-1.3%	-0	-1
General Support	378	383	+5	+1.3%	+23	+22
Health Care Assistants	2,060	2,078	+18	+0.9%	+124	+64
Home Help	989	966	-23		-157	-137
Care, other	459	455	-4			+22
Patient & Client Care	3,508	3,500	-9			-51





Jul 2020 (Dec 2019 figure: 5,282)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
CHO 5	5,248	5,371	+123	+2.3%	+89	+68
Consultants	30	29	-2	-6.1%	-2	-2
Registrars	36	33	-3	-7.6%	+5	+1
SHO/ Interns	24	42	+18	+74.6%	+4	+0
Medical/ Dental, other	65	66	+1	+2.0%	+0	+2
Medical & Dental	155	170	+15	+9.5%	+7	+1
Nurse/ Midwife Manager	343	348	+4	+1.2%	+9	-1
Nurse/ Midwife Specialist & AN/MP	62	64	+2	+2.9%	+12	+3
Staff Nurse/ Staff Midwife	965	963	-2	-0.2%	-4	+27
Public Health Nurse	172	167	-5	-3.0%	-8	+1
Pre-registration Nurse/ Midwife Intern				-100.0%	-1	-30
Pre-registration Nurse Intern (C0VID-19)	49	49	-1	-1.6%	+49	+49
Post-registration Nurse/ Midwife Student	5	5	-0	-1.4%	-2	+2
Nursing/ Midwifery awaiting registration				-100.0%		
Nursing/ Midwifery Student	54	54	-1	-1.5%	+41	+21
Nursing/ Midwifery other	4	4	+0	+5.2%	-0	+1
Nursing & Midwifery	1,600	1,598	-2	-0.1%	+50	+53
Therapy Professions	330	321	-8	-2.5%	-6	-9
Health Science/ Diagnostics	6	6			+3	+5
Social Care	148	149	+1	+0.6%	-15	-16
Social Workers	63	60	-2	-3.9%	+1	-1
Psychologists	74	72	-2	-2.4%	-7	-4
Pharmacy	2	2			+1	+1
H&SC, Other	35	35	+0	+0.8%	-0	+0
Health & Social Care Professionals	657	646	-11	-1.7%	-24	-23
Management (VIII & above)	45	46	+0	+0.6%	+2	+2
Administrative/ Supervisory (V to VII)	126	129	+2	+1.7%	+3	+5
Clerical (III & IV)	323	317	-6	-1.9%	-13	-9
Management & Administrative	495	491	-4	-0.7%	-7	-2
Support	328	328	+0	+0.0%	-4	-14
Maintenance/ Technical	39	40	+0	+0.4%	+1	-1
General Support	367	367	+0	+0.0%	-3	-16
Health Care Assistants	1,213	1,270	+57	+4.7%	+128	+134
Home Help	534	605	+72	+13.5%	-63	-100
Care, other	227	223	-4	-1.6%	+1	+20
Patient & Client Care	1,974	2,099	+125	+6.4%	+66	+54





Jul 2020 (Dec 2019 figure: 3,378)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
CHO 6	3,387	3,390	+3	+0.1%	+12	+33
Consultants	49	49	-0	-0.4%	+1	+3
Registrars	43	43	-0	-0.4%	-6	-3
SHO/ Interns	19	20	+1	+6.6%	+4	+1
Medical/ Dental, other	49	48	-1	-1.0%	-3	-2
Medical & Dental	160	160	+0	+0.2%	-3	-1
Nurse/ Midwife Manager	211	209	-2	-0.9%	-1	-5
Nurse/ Midwife Specialist & AN/MP	22	22	+0	+0.0%	+1	+3
Staff Nurse/ Staff Midwife	545	543	-2	-0.4%	+2	-6
Public Health Nurse	114	113	-0	-0.3%	-3	+3
Post-registration Nurse/ Midwife Student	5	3	-2	-38.8%	-8	+2
Nursing/ Midwifery Student	5	3	-2	-38.8%	-10	+2
Nursing/ Midwifery other	3	3			+1	+1
Nursing & Midwifery	900	894	-6	-0.7%	-11	-1
Therapy Professions	235	233	-2	-0.7%	-5	-6
Health Science/ Diagnostics	19	20	+0	+2.2%	+2	+1
Social Care	347	349	+2	+0.5%	-15	-15
Social Workers	57	57	+0	+0.4%	+0	+0
Psychologists	57	61	+4	+6.6%	+4	+4
Pharmacy	4	4	+0	+1.6%	+0	+1
H&SC, Other	10	9	-0	-3.9%	-5	-0
Health & Social Care Professionals	728	733	+4	+0.6%	-19	-15
Management (VIII & above)	69	70	+1	+1.4%	+2	+2
Administrative/ Supervisory (V to VII)	170	170	-0	-0.1%	-0	+1
Clerical (III & IV)	257	261	+4	+1.6%	+24	+26
Management & Administrative	496	500	+5	+1.0%	+25	+29
Support	208	214	+6	+2.9%	+23	+13
Maintenance/ Technical	23	22	-1	-5.3%	-1	+2
General Support	231	236	+5	+2.1%	+22	+15
Health Care Assistants	561	559	-2	-0.4%	+20	+24
Care, other	311	307	-3	-1.0%	-23	-17
Patient & Client Care	871	866	-5	-0.6%	-2	+7





Jul 2020 (Dec 2019 figure: 6,515)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
CHO 7	6,588	6,619	+30	+0.5%	+104	+110
Consultants	64	67	+3	+4.5%	+7	+12
Registrars	85	90	+5	+5.4%	-5	+1
SHO/ Interns	37	33	-4	-10.8%	-3	+4
Medical/ Dental, other	81	83	+1	+1.4%	+2	+7
Medical & Dental	268	272	+5	+1.7%	+1	+24
Nurse/ Midwife Manager	406	407	+1	+0.3%	+11	+6
Nurse/ Midwife Specialist & AN/MP	103	103	-1	-0.6%	+9	+12
Staff Nurse/ Staff Midwife	1,016	1,024	+8	+0.8%	+31	+10
Public Health Nurse	164	163	-1	-0.7%	-13	-0
Pre-registration Nurse/ Midwife Intern				-100.0%	-6	-21
Pre-registration Nurse Intern (C0VID-19)	44	32	-12	-27.8%	+32	+32
Post-registration Nurse/ Midwife Student	19	10	-9	-47.4%	+3	+10
Nursing/ Midwifery awaiting registration	5	7	+1	+19.5%	+3	+6
Nursing/ Midwifery Student	68	48	-20	-29.5%	+16	+27
Nursing/ Midwifery other	9	10	+1	+16.1%	+0	+1
Nursing & Midwifery	1,766	1,755	-11	-0.6%	+55	+56
Therapy Professions	474	471	-3	-0.6%	+21	+14
Health Science/ Diagnostics	3	3	-0	-0.3%		
Social Care	365	373	+9	+2.4%	+2	+6
Social Workers	109	110	+1	+0.8%	+5	+8
Psychologists	82	86	+4	+4.5%	+5	+3
Pharmacy	41	42	+1	+1.7%	+2	+6
H&SC, Other	45	42	-3	-7.0%	-3	-0
Health & Social Care Professionals	1,119	1,127	+8	+0.7%	+33	+36
Management (VIII & above)	78	78	+0	+0.3%	+5	+8
Administrative/ Supervisory (V to VII)	199	198	-1	-0.3%	+16	+12
Clerical (III & IV)	362	369	+7	+2.0%	+18	+7
Management & Administrative	639	645	+7	+1.1%	+40	+28
Support	399	399	+0	+0.1%	-12	-25
Maintenance/ Technical	43	43	+0	+0.7%	+2	-1
General Support	442	442	+0	+0.1%	-10	-26
Health Care Assistants	1,622	1,644	+22	+1.4%	-10	-25
Home Help	133	134	+1	+0.5%	+7	+10
Care, other	601	599	-2	-0.3%	-11	+8
Patient & Client Care	2,356	2,377	+21	+0.9%	-15	-7





Jul 2020 (Dec 2019 figure: 6,135)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
CHO 8	6,259	6,244	-14	-0.2%	+109	+65
Consultants	43	43	+1	+1.3%	+1	+1
Registrars	102	122	+20	+19.4%	+16	+9
SHO/ Interns	35	32	-3	-8.9%	-6	-2
Medical/ Dental, other	73	71	-2	-2.6%	-1	+2
Medical & Dental	253	268	+15	+6.1%	+10	+10
Nurse/ Midwife Manager	377	376	-0	-0.1%	+5	+2
Nurse/ Midwife Specialist & AN/MP	106	104	-1	-1.0%	+5	+2
Staff Nurse/ Staff Midwife	996	989	-7	-0.7%	-9	+1
Public Health Nurse	206	205	-0	-0.2%	+6	+10
Pre-registration Nurse/ Midwife Intern	2	7	+4	+197.3%	+6	-24
Pre-registration Nurse Intern (C0VID-19)	56	56	+1	+1.0%	+56	+56
Post-registration Nurse/ Midwife Student	1	1			-7	-2
Nursing/ Midwifery awaiting registration				-100.0%	-1	-1
Nursing/ Midwifery Student	59	63	+5	+8.3%	+59	+29
Nursing/ Midwifery other	13	13	+0	+0.2%	+4	+5
Nursing & Midwifery	1,755	1,752	-3	-0.2%	+70	+48
Therapy Professions	391	385	-5	-1.4%	+8	+13
Health Science/ Diagnostics	8	8	-0	-5.4%	+1	+1
Social Care	382	374	-7	-1.9%	+6	+6
Social Workers	91	91	-0	-0.1%	+4	+5
Psychologists	115	113	-2	-1.8%	-7	-5
Pharmacy	7	7	+0	+1.2%	-0	+0
H&SC, Other	52	52	-0	-0.7%	-1	+0
Health & Social Care Professionals	1,045	1,030	-15	-1.5%	+11	+20
Management (VIII & above)	64	66	+2	+2.8%	+4	+2
Administrative/ Supervisory (V to VII)	201	202	+1	+0.6%	+26	+32
Clerical (III & IV)	529	527	-3	-0.5%	+20	+17
Management & Administrative	795	795	+0	+0.0%	+49	+51
Support	125	123	-3	-2.1%	-5	-6
Maintenance/ Technical	69	70	+1	+1.1%	+1	-2
General Support	195	193	-2	-0.9%	-3	-8
Health Care Assistants	1,589	1,578	-10	-0.7%	+1	-13
Home Help	390	391	+1	+0.2%	-27	-45
Care, other	237	237	+0	+0.2%	-1	+1
Patient & Client Care	2,215	2,206	-9	-0.4%	-27	-57





Jul 2020 (Dec 2019 figure: 6,582)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
СНО 9	6,700	6,676	-24	-0.4%	+94	+120
Consultants	65	63	-2	-3.0%	-6	-2
Registrars	94	91	-3	-3.5%	-7	+8
SHO/ Interns	61	59	-2	-3.7%	-8	-6
Medical/ Dental, other	56	56	-1	-1.5%	-1	-1
Medical & Dental	276	268	-8	-3.0%	-22	-1
Nurse/ Midwife Manager	456	454	-1	-0.3%	+19	+16
Nurse/ Midwife Specialist & AN/MP	90	93	+3	+3.1%	+8	+10
Staff Nurse/ Staff Midwife	1,211	1,209	-2	-0.1%	+13	+8
Public Health Nurse	163	161	-2	-1.5%	-15	-11
Pre-registration Nurse/ Midwife Intern	1	24	+23	+4694.0%	+3	-10
Pre-registration Nurse Intern (C0VID-19)	83	58	-26	-31.0%	+58	+58
Post-registration Nurse/ Midwife Student	2	2			-20	
Nursing/ Midwifery awaiting registration				-100.0%	-3	
Nursing/ Midwifery Student	86	83	-2	-2.8%	+29	+47
Nursing/ Midwifery other	21	22	+1	+4.4%	+2	+2
Nursing & Midwifery	2,027	2,022	-4	-0.2%	+57	+72
Therapy Professions	511	522	+10	+2.0%	+35	+34
Health Science/ Diagnostics	34	34	+0	+0.8%	-3	-4
Social Care	709	700	-9	-1.2%	+5	+35
Social Workers	129	130	+1	+0.7%	+5	+
Psychologists	174	173	-1	-0.5%	+10	+7
Pharmacy	25	25	-0	-1.7%	-0	
H&SC, Other	70	69	-1	-1.6%	-2	-2
Health & Social Care Professionals	1,652	1,652	+0	+0.0%	+49	+69
Management (VIII & above)	81	81	-0	-0.2%	+1	+2
Administrative/ Supervisory (V to VII)	220	221	+1	+0.6%	+13	+6
Clerical (III & IV)	443	453	+10	+2.2%	+1	-6
Management & Administrative	744	755	+11	+1.5%	+16	+1
Support	443	419	-25	-5.6%		
Maintenance/ Technical	35	35	-0			-3
General Support	479	454	-25			
Health Care Assistants	1,305	1,306				+6
Care, other	218	220				-4
Patient & Client Care	1,523	1,525				





Jul 2020 (Dec 2019 figure: 638)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
other Community Services	672	680	+9	+1.3%	+42	+77
Consultants	18	18	-0	-0.8%	+1	+3
Registrars	26	24	-2	-6.1%	-1	-4
SHO/ Interns	1	5	+4	+418.0%	+4	+2
Other Medical	0	0	-0	-43.3%	-0	-0
Medical/ Dental, other	0	0	-0	-43.3%	-0	-0
Medical & Dental	45	47	+2	+5.2%	+4	+1
Nurse/ Midwife Manager	83	83	+1	+0.7%	+17	+20
Nurse/ Midwife Specialist & AN/MP	9	11	+2	+19.2%	+3	+4
Staff Nurse/ Staff Midwife	174	173	-1	-0.5%	-1	+12
Nursing/ Midwifery other	1	1				
Nursing & Midwifery	267	269	+1	+0.6%	+19	+37
Therapy Professions	13	13	-0	-0.3%	+2	+1
Health Science/ Diagnostics	8	8	+0	+1.8%	-1	-0
Social Care	4	4	-0	-0.3%	+0	+0
Social Workers	26	26	+1	+2.3%	-2	+1
Psychologists	8	8	+0	+1.5%	+1	+1
Pharmacy	3	4	+1	+26.7%	+1	+2
H&SC, Other	4	4	-0	-0.8%	+1	+2
Health & Social Care Professionals	65	66	+2	+2.4%	+2	+7
Management (VIII & above)	62	63	+0	+0.7%	-3	-0
Administrative/ Supervisory (V to VII)	76	78	+2	+2.1%	+2	+4
Clerical (III & IV)	61	59	-2	-3.7%	-12	-11
Management & Administrative	199	199	-0	-0.1%	-12	-7
Support	19	19	-0	-0.9%	+5	+3
Maintenance/ Technical	5	5			+2	+2
General Support	24	24	-0	-0.7%	+7	+5
Health Care Assistants	55	59	+3	+6.3%	+22	+34
Care, other	16	16	+0	+0.5%	+1	+0
Patient & Client Care	72	75	+4	+5.0%	+23	+34





## Community Services Employment Report: HSE Staff only July 2020

Jul 2020 (Dec 2019 figure: 35,864)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change	change	WTE change since Jul 19
Community Health & Wellbeing	131	127	-4	-3.1%	+127	+127
Mental Health	9,828	9,776	-52	-0.5%	+263	+226
Primary Care	10,042	10,158	+117	+1.2%	+235	+69
Social Care	16,569	16,716	+147	+0.9%	+288	+212

Jul 2020 (Dec 2019 figure: 5,468)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
CHO 1	5,602	5,647	+45	+0.8%	+178	+141
Consultants	36	36	+0	+0.4%	+3	+4
Registrars	62	79	+16	+26.1%	+13	-0
SHO/ Interns	27	24	-3	-12.0%	-2	+4
Medical/ Dental, other	66	66	+0	+0.1%	-14	+2
Medical & Dental	192	205	+13	+6.9%	-0	+10
Nurse/ Midwife Manager	359	363	+4	+1.1%	+13	+6
Nurse/ Midwife Specialist & AN/MP	110	108	-2	-2.2%	+6	+7
Staff Nurse/ Staff Midwife	1,021	1,021	-0	-0.0%	+7	-7
Public Health Nurse	153	151	-2	-1.4%	-5	-3
Pre-registration Nurse/ Midwife Intern	7	5	-2	-25.4%	-6	-14
Pre-registration Nurse Intern (C0VID-19)	46	40	-6	-13.4%	+40	+40
Post-registration Nurse/ Midwife Student	2	1	-1	-50.0%	-6	-2
Nursing/ Midwifery awaiting registration	11	11			+10	+11
Nursing/ Midwifery Student	66	57	-9	-13.6%	+36	+35
Nursing/ Midwifery other	8	8	-0	-0.1%	+2	+2
Nursing & Midwifery	1,716	1,707	-10	-0.6%	+59	+40
Therapy Professions	320	320	+1	+0.2%	+4	-1
Health Science/ Diagnostics	6	6	+0	+0.5%	-0	-0
Social Care	12	12	-0	-3.0%	+1	-0
Social Workers	91	89	-2	-1.8%	+4	+9
Psychologists	61	61	-0	-0.2%	+1	+2
Pharmacy	2	2	+0	+2.0%	+0	+0
H&SC, Other	28	29	+1	+3.2%	-3	-1
Health & Social Care Professionals	520	520	-1	-0.1%	+7	+9
Management (VIII & above)	62	63	+1	+1.2%	+3	+2
Administrative/ Supervisory (V to VII)	161	161	-0	-0.0%	+25	+34
Clerical (III & IV)	450	455	+5	+1.2%	-0	+4
Management & Administrative	673	679	+6	+0.9%	+28	+41
Support	315	313	-2	-0.6%	+7	+1
Maintenance/ Technical	37	37	-0	-0.1%	+1	
General Support	352	350	-2	-0.6%	+8	+1
Health Care Assistants	1,488	1,517	+30	+2.0%	+94	+76
Home Help	528	534	+6	+1.2%	-22	-38
Care, other	134	135	+2	+1.4%	+5	+3
Patient & Client Care	2,149	2,187	+38	+1.7%	+77	+41





Jul 2020 (Dec 2019 figure: 4,256)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
CHO 2	4,302	4,328	+26	+0.6%	+72	+69
Consultants	41	41	-0	-0.7%	+1	+5
Registrars	75	96	+22	+28.9%	+23	+27
SHO/ Interns	35	34	-1	-2.8%	-2	+5
Medical/ Dental, other	61	60	-1	-2.1%	+1	+0
Medical & Dental	212	231	+19	+9.0%	+23	+38
Nurse/ Midwife Manager	251	250	-0	-0.0%	+9	+3
Nurse/ Midwife Specialist & AN/MP	93	93	+0	+0.4%	+6	+4
Staff Nurse/ Staff Midwife	774	774	+0	+0.0%	-4	-15
Public Health Nurse	195	195	+0	+0.1%	+3	+14
Pre-registration Nurse/ Midwife Intern				-100.0%		-13
Pre-registration Nurse Intern (C0VID-19)	31	31			+31	+31
Post-registration Nurse/ Midwife Student	3		-3	-100.0%	-13	
Nursing/ Midwifery awaiting registration				-100.0%	-11	
Nursing/ Midwifery Student	34	31	-3	-8.8%	+22	+19
Nursing/ Midwifery other	3	3			+1	+1
Nursing & Midwifery	1,349	1,347	-2	-0.2%	+37	+25
Therapy Professions	321	322	+0	+0.1%	+18	+12
Health Science/ Diagnostics	34	34	-0	-0.2%	+1	+1
Social Care	55	54	-1	-1.3%	+4	+2
Social Workers	58	58	+0	+0.2%	-0	-1
Psychologists	64	63	-0	-0.7%	+4	-2
Pharmacy	5	4	-1	-18.5%	-1	-1
H&SC, Other	16	15	-1	-7.2%	-2	-4
Health & Social Care Professionals	553	550	-3	-0.5%	+24	+7
Management (VIII & above)	42	43	+0	+0.5%	-0	-2
Administrative/ Supervisory (V to VII)	109	110	+1	+1.1%	+11	+10
Clerical (III & IV)	422	415	-6	-1.5%	-15	-23
Management & Administrative	573	568	-5	-0.8%	-5	-14
Support	110	111	+1	+0.5%	-2	-7
Maintenance/ Technical	64	65	+1	+1.8%	+2	-2
General Support	174	176				-9
Health Care Assistants	874	888				+41
Home Help	420	418				-18
Care, other	148	151				
Patient & Client Care	1,442	1,457				





Jul 2020 (Dec 2019 figure: 2,655)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
CHO 3	2,750	2,759	+9	+0.3%	+104	+52
Consultants	26	26	-0	-0.0%	-0	-0
Registrars	38	47	+9	+24.8%	+6	+4
SHO/ Interns	26	18	-8	-29.3%	-7	-7
Medical/ Dental, other	57	57	-0	-0.1%	+0	+1
Medical & Dental	147	149	+2	+1.2%	-1	-3
Nurse/ Midwife Manager	175	178	+3	+1.6%	+8	+11
Nurse/ Midwife Specialist & AN/MP	38	37	-1	-1.7%	-6	-1
Staff Nurse/ Staff Midwife	544	540	-4	-0.8%	-0	-18
Public Health Nurse	125	124	-1	-0.5%	-3	-1
Pre-registration Nurse/ Midwife Intern				-100.0%	-9	-10
Pre-registration Nurse Intern (C0VID-19)	20	19	-1	-2.9%	+19	+19
Post-registration Nurse/ Midwife Student				-100.0%	-4	
Nursing/ Midwifery Student	20	19	-1	-2.9%	+10	+9
Nursing & Midwifery	902	899	-3	-0.4%	+9	-1
Therapy Professions	185	185	-0	-0.1%	-0	+1
Health Science/ Diagnostics	7	7	+0	+0.6%	+1	+1
Social Care	6	6			+1	+1
Social Workers	45	45	+0	+1.0%	+0	-1
Psychologists	107	108	+0	+0.5%	-3	+1
Pharmacy	5	5				
H&SC, Other	26	26	+1	+3.0%	+5	+2
Health & Social Care Professionals	381	382	+2	+0.4%	+4	+6
Management (VIII & above)	34	33	-1	-1.7%	+1	+4
Administrative/ Supervisory (V to VII)	113	111	-1	-1.2%	+6	-8
Clerical (III & IV)	270	270	-0	-0.1%	-12	-17
Management & Administrative	416	414	-2	-0.6%	-5	-21
Support	106	107	+1	+0.8%	-3	-5
Maintenance/ Technical	65	67	+2	+3.4%	+2	+2
General Support	170	173	+3	+1.8%	-1	-3
Health Care Assistants	422	432			+52	
Home Help	220	219			+43	
Care, other	92	91	-1		+4	
Patient & Client Care	734	742			+99	





Jul 2020 (Dec 2019 figure: 5,940)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
CHO 4	6,057	6,043	-14	-0.2%	+103	+61
Consultants	58	58	-0	-0.8%	+3	+3
Registrars	99	115	+17	+16.8%	+17	+13
SHO/ Interns	31	28	-4	-12.6%	-4	-5
Medical/ Dental, other	102	101	-1	-0.8%	+3	-1
Medical & Dental	291	302	+11	+3.9%	+18	+10
Nurse/ Midwife Manager	393	391	-2	-0.4%	+33	-5
Nurse/ Midwife Specialist & AN/MP	82	82	+0	+0.3%	+14	+17
Staff Nurse/ Staff Midwife	1,184	1,207	+22	+1.9%	+45	+27
Public Health Nurse	213	210	-3	-1.4%	-6	+5
Pre-registration Nurse/ Midwife Intern				-100.0%	-1	-21
Pre-registration Nurse Intern (C0VID-19)	26	26			+26	+26
Post-registration Nurse/ Midwife Student	19	2	-17	-89.5%	-12	-11
Nursing/ Midwifery awaiting registration	8	4	-4	-50.0%	+4	+4
Nursing/ Midwifery Student	53	32	-21	-39.6%	-22	-2
Nursing & Midwifery	1,925	1,922	-3	-0.2%	+65	+42
Therapy Professions	375	376	+1	+0.3%	+16	+9
Health Science/ Diagnostics	11	10	-1	-8.9%	+0	+0
Social Care	37	38	+1	+4.0%	-0	-0
Social Workers	98	98	-0	-0.5%	+10	+13
Psychologists	113	111	-2	-1.7%	+4	+7
Pharmacy	10	10	-0	-0.6%	+2	+0
H&SC, Other	62	60	-2	-3.7%	+4	+6
Health & Social Care Professionals	706	703	-3	-0.5%	+36	+36
Management (VIII & above)	58	58	+0	+0.0%	+1	+1
Administrative/ Supervisory (V to VII)	130	131	+1	+0.8%	+8	+17
Clerical (III & IV)	421	424	+3	+0.8%	+9	-5
Management & Administrative	609	614	+4	+0.7%	+18	+14
Support	225	229	+4	+1.8%	+22	+15
Maintenance/ Technical	13	13	-0	-2.1%	-0	-0
General Support	238	242	+4	+1.6%	+22	+15
Health Care Assistants	1,164	1,168	+4	+0.3%	+89	+71
Home Help	989	966		-2.3%	-157	-137
Care, other	134	126	-8		+13	+10
Patient & Client Care	2,288	2,260			-55	-56





Jul 2020 (Dec 2019 figure: 4,158)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
CHO 5	4,141	4,239	+99	+2.4%	+81	+47
Consultants	29	29	-1	-3.0%	-1	-1
Registrars	36	33	-3	-7.6%	+5	+1
SHO/ Interns	24	42	+18	+74.6%	+4	+0
Medical/ Dental, other	65	66	+1	+2.0%	+0	+2
Medical & Dental	154	170	+16	+10.1%	+8	+2
Nurse/ Midwife Manager	296	302	+6	+2.2%	+11	+0
Nurse/ Midwife Specialist & AN/MP	62	64	+2	+2.9%	+12	+3
Staff Nurse/ Staff Midwife	869	866	-2	-0.2%	-1	+24
Public Health Nurse	172	167	-5	-3.0%	-8	+1
Pre-registration Nurse/ Midwife Intern				-100.0%	-1	-22
Pre-registration Nurse Intern (C0VID-19)	42	41	-1	-1.6%	+41	+41
Post-registration Nurse/ Midwife Student	1	1			-6	-2
Nursing/ Midwifery awaiting registration				-100.0%		
Nursing/ Midwifery Student	43	42	-1	-1.5%	+30	+17
Nursing/ Midwifery other	4	4	+0	+5.2%	-0	+1
Nursing & Midwifery	1,445	1,445	+0	+0.0%	+43	+47
Therapy Professions	327	319	-8	-2.5%	-6	-9
Health Science/ Diagnostics	6	6			+3	+5
Social Care	23	23	+0	+0.1%	-3	-5
Social Workers	53	52	-1	-1.8%	+3	+1
Psychologists	69	68	-2	-2.5%	-7	-4
Pharmacy	2	2			+1	+1
H&SC, Other	28	27	-1	-2.6%	-1	-1
Health & Social Care Professionals	508	497	-12	-2.3%	-10	-11
Management (VIII & above)	37	38	+0	+0.8%	+1	+0
Administrative/ Supervisory (V to VII)	102	104	+2	+1.5%	+1	+1
Clerical (III & IV)	280	274	-6	-2.2%	-10	-7
Management & Administrative	420	415	-4	-1.0%	-7	-6
Support	316	316	-0	-0.0%	-3	-7
Maintenance/ Technical	32	32	+0	+0.4%	+1	+1
General Support	348	348	+0		-2	-5
Health Care Assistants	641	669	+28		+105	+113
Home Help	534	605		+13.5%	-63	-100
Care, other	91	90			+8	
Patient & Client Care	1,266	1,364			+49	+21





Jul 2020 (Dec 2019 figure: 1,605)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
CHO 6	1,655	1,650	-5	-0.3%	+45	+41
Consultants	25	25	-0	-0.8%	+2	+5
Registrars	27	26	-1	-5.1%	-4	-3
SHO/ Interns	5	6	+1	+24.6%	+2	+1
Medical/ Dental, other	47	46	-1	-1.1%	-3	-2
Medical & Dental	104	103	-1	-0.8%	-3	+0
Nurse/ Midwife Manager	137	135	-2	-1.3%	-3	-3
Nurse/ Midwife Specialist & AN/MP	15	15			+0	+2
Staff Nurse/ Staff Midwife	298	301	+3	+1.1%	+15	+7
Public Health Nurse	114	113	-0	-0.3%	-3	+3
Post-registration Nurse/ Midwife Student	5	3	-2	-38.8%	-8	+2
Nursing/ Midwifery Student	5	3	-2	-38.8%	-10	+2
Nursing/ Midwifery other	3	3			+1	+1
Nursing & Midwifery	571	571	-1	-0.1%	-0	+12
Therapy Professions	162	164	+3	+1.6%	+6	+3
Health Science/ Diagnostics	18	18	+0	+2.3%	+2	+1
Social Care	11	10	-1	-4.9%	-1	-1
Social Workers	26	26	-0	-0.7%	-0	-2
Psychologists	36	36	-0	-0.1%	-2	-2
Pharmacy	2	2			+0	+1
H&SC, Other	8	8	-0	-4.6%	-1	-0
Health & Social Care Professionals	262	264	+2	+0.7%	+4	-1
Management (VIII & above)	37	37	-0	-0.6%	+2	+4
Administrative/ Supervisory (V to VII)	91	92	+1	+1.2%	+2	+1
Clerical (III & IV)	147	146	-0	-0.2%	+12	+7
Management & Administrative	275	275	+1	+0.2%	+16	+11
Support	84	83	-1	-1.0%	-2	-5
Maintenance/ Technical	2	2			-1	-1
General Support	86	85	-1	-1.0%	-3	-6
Health Care Assistants	304	299	-5	-1.7%	+32	+29
Care, other	53	53	+1	+1.2%	-1	-4
Patient & Client Care	357	352	-5	-1.3%	+31	+25





Jul 2020 (Dec 2019 figure: 3,151)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
CHO 7	3,240	3,244	+4	+0.1%	+92	+80
Consultants	56	57	+1	+2.4%	+4	+8
Registrars	77	83	+6	+7.3%	-4	+1
SHO/ Interns	24	20	-4	-15.6%	-3	+3
Medical/ Dental, other	79	80	+1	+1.4%	+2	+7
Medical & Dental	236	241	+4	+1.8%	-2	+20
Nurse/ Midwife Manager	242	241	-1	-0.5%	+10	+15
Nurse/ Midwife Specialist & AN/MP	68	68	+1	+1.1%	+8	+10
Staff Nurse/ Staff Midwife	545	547	+2	+0.3%	+27	-5
Public Health Nurse	164	163	-1	-0.7%	-13	-0
Pre-registration Nurse/ Midwife Intern				-100.0%	-6	-14
Pre-registration Nurse Intern (C0VID-19)	29	17	-12	-42.4%	+17	+17
Post-registration Nurse/ Midwife Student	19	10	-9	-47.4%	+3	+10
Nursing/ Midwifery awaiting registration	5	7	+1	+19.5%	+3	+6
Nursing/ Midwifery Student	53	33	-20	-37.8%	+1	+19
Nursing/ Midwifery other	7	8	+1	+22.3%	+0	+1
Nursing & Midwifery	1,079	1,060	-18	-1.7%	+33	+40
Therapy Professions	342	338	-4	-1.2%	+13	+5
Social Care	11	11	+0	+0.1%	+1	-0
Social Workers	71	73	+1	+1.6%	+5	+9
Psychologists	61	64	+4	+6.2%	+3	+1
Pharmacy	26	27	+1	+3.0%	+1	+4
H&SC, Other	42	40	-1	-2.8%	-3	-0
Health & Social Care Professionals	553	553	+0	+0.1%	+20	+18
Management (VIII & above)	45	46	+1	+2.6%	+6	+10
Administrative/ Supervisory (V to VII)	107	107	+0	+0.3%	+12	+11
Clerical (III & IV)	249	254	+5	+1.9%	+13	+2
Management & Administrative	402	408	+6	+1.6%	+31	+24
Support	164	167	+3	+1.7%	-4	-13
Maintenance/ Technical	5	5	+0	+6.0%	-0	-1
General Support	169	172	+3	+1.9%	-4	-14
Health Care Assistants	442	449			+8	-19
Home Help	133	134	+1	+0.5%	+7	+10
Care, other	227	227	+0		-1	+1
Patient & Client Care	801	809	+8	+1.0%	+13	-8





Jul 2020 (Dec 2019 figure: 4,583)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
CHO 8	4,677	4,695	+18	+0.4%	+112	+59
Consultants	43	43	+1	+1.3%	+1	+1
Registrars	101	121	+20	+19.6%	+16	+9
SHO/ Interns	35	32	-3	-8.9%	-6	-2
Medical/ Dental, other	73	71	-2	-2.6%	-1	+2
Medical & Dental	252	267	+15	+6.1%	+10	+10
Nurse/ Midwife Manager	291	292	+2	+0.6%	+7	+2
Nurse/ Midwife Specialist & AN/MP	100	99	-1	-0.9%	+5	+2
Staff Nurse/ Staff Midwife	791	789	-2	-0.2%	-1	+3
Public Health Nurse	206	205	-0	-0.2%	+6	+10
Pre-registration Nurse/ Midwife Intern	2	7	+4	+197.3%	+7	-12
Pre-registration Nurse Intern (C0VID-19)	26	27	+1	+2.8%	+27	+27
Post-registration Nurse/ Midwife Student	1	1			-7	-2
Nursing/ Midwifery awaiting registration				-100.0%	-1	-1
Nursing/ Midwifery Student	29	34	+5	+17.7%	+29	+11
Nursing/ Midwifery other	6	6	+0	+0.5%	+2	+3
Nursing & Midwifery	1,422	1,426	+4	+0.3%	+48	+32
Therapy Professions	378	373	-5	-1.3%	+9	+14
Health Science/ Diagnostics	8	8	-0	-5.4%	+1	+1
Social Care	13	13	+0	+2.6%	+1	+0
Social Workers	79	79	-0	-0.1%	+3	+3
Psychologists	109	107	-2	-1.9%	-7	-5
Pharmacy	7	7	+0	+1.2%	-0	+0
H&SC, Other	46	46	-0	-0.8%	-0	-0
Health & Social Care Professionals	640	632	-8	-1.2%	+7	+14
Management (VIII & above)	59	59	-0	-0.4%	+2	+1
Administrative/ Supervisory (V to VII)	172	174	+1	+0.6%	+25	+29
Clerical (III & IV)	482	479	-3	-0.5%	+19	+17
Management & Administrative	714	712	-2	-0.2%	+45	+47
Support	87	86	-0	-0.4%	-0	-1
Maintenance/ Technical	56	57	+1	+1.3%	+1	-2
General Support	143	143	+0	+0.3%	+1	-3
Health Care Assistants	968	974	+6	+0.6%	+24	-5
Home Help	390	391	+1	+0.2%	-27	-45
Care, other	149	150	+1	+0.7%	+4	+8
Patient & Client Care	1,507	1,515			+1	-42





Jul 2020 (Dec 2019 figure: 3,407)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
CHO 9	3,473	3,492	+19	+0.5%	+84	+7
Consultants	53	51	-2	-4.6%	-5	-3
Registrars	88	86	-2	-2.4%	-4	+12
SHO/ Interns	56	54	-2	-4.1%	-7	-5
Medical/ Dental, other	50	49	-0	-1.0%	-1	-1
Medical & Dental	247	240	-7	-3.0%	-17	+2
Nurse/ Midwife Manager	267	265	-2	-0.8%	+17	+9
Nurse/ Midwife Specialist & AN/MP	79	81	+2	+2.3%	+6	+9
Staff Nurse/ Staff Midwife	705	704	-1	-0.1%	+10	-7
Public Health Nurse	163	161	-2	-1.5%	-15	-11
Pre-registration Nurse/ Midwife Intern	1	24	+23	+4694.0%	+18	+5
Pre-registration Nurse Intern (C0VID-19)	55	30	-26	-46.7%	+30	+30
Post-registration Nurse/ Midwife Student	2	2			-20	
Nursing/ Midwifery awaiting registration				-100.0%	-3	
Nursing/ Midwifery Student	58	55	-2	-4.1%	+15	+34
Nursing/ Midwifery other	13	14	+1	+7.0%	+1	+0
Nursing & Midwifery	1,285	1,279	-5	-0.4%	+35	+34
Therapy Professions	311	322	+11	+3.7%	+22	+11
Health Science/ Diagnostics	20	20	+0	+1.4%	-1	-2
Social Care	8	8	+0	+0.5%	+0	+1
Social Workers	78	80	+2	+2.2%	+2	-3
Psychologists	131	130	-1	-0.7%	+6	+2
Pharmacy	18	17	-1	-5.1%	-1	-2
H&SC, Other	55	54	-1	-2.1%	-3	-2
Health & Social Care Professionals	620	630	+10	+1.7%	+26	+4
Management (VIII & above)	46	46	-0	-0.4%	+2	+3
Administrative/ Supervisory (V to VII)	123	124	+1	+1.1%	+12	+5
Clerical (III & IV)	297	307	+10	+3.5%	+4	-16
Management & Administrative	466	478	+11	+2.4%	+18	-9
Support	189	187		-0.8%	-11	
Maintenance/ Technical	9	9			-0	
General Support	198	196			-11	
Health Care Assistants	532	543			+33	
Care, other	124	125		+0.8%	+0	
Patient & Client Care	656	668		+1.7%		





Jul 2020 (Dec 2019 figure: 638)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
other Community Services	672	680	+9	+1.3%	+42	+77
Consultants	18	18	-0	-0.8%	+1	+3
Registrars	26	24	-2	-6.1%	-1	-4
SHO/ Interns	1	5	+4	+418.0%	+4	+2
Medical/ Dental, other	0	0	-0	-43.3%	-0	-0
Medical & Dental	45	47	+2	+5.2%	+4	+1
Nurse/ Midwife Manager	83	83	+1	+0.7%	+17	+20
Nurse/ Midwife Specialist & AN/MP	9	11	+2	+19.2%	+3	+4
Staff Nurse/ Staff Midwife	174	173	-1	-0.5%	-1	+12
Nursing/ Midwifery other	1	1				
Nursing & Midwifery	267	269	+1	+0.6%	+19	+37
Therapy Professions	13	13	-0	-0.3%	+2	+1
Health Science/ Diagnostics	8	8	+0	+1.8%	-1	-0
Social Care	4	4	-0	-0.3%	+0	+0
Social Workers	26	26	+1	+2.3%	-2	+1
Psychologists	8	8	+0	+1.5%	+1	+1
Pharmacy	3	4	+1	+26.7%	+1	+2
H&SC, Other	4	4	-0	-0.8%	+1	+2
Health & Social Care Professionals	65	66	+2	+2.4%	+2	+7
Management (VIII & above)	62	63	+0	+0.7%	-3	-0
Administrative/ Supervisory (V to VII)	76	78	+2	+2.1%	+2	+4
Clerical (III & IV)	61	59	-2	-3.7%	-12	-11
Management & Administrative	199	199	-0	-0.1%	-12	-7
Support	19	19	-0	-0.9%	+5	+3
Maintenance/ Technical	5	5			+2	+2
General Support	24	24	-0	-0.7%	+7	+5
Health Care Assistants	55	59	+3	+6.3%	+22	+34
Care, other	16	16	+0	+0.5%	+1	+0
Patient & Client Care	72	75	+4	+5.0%	+23	+34





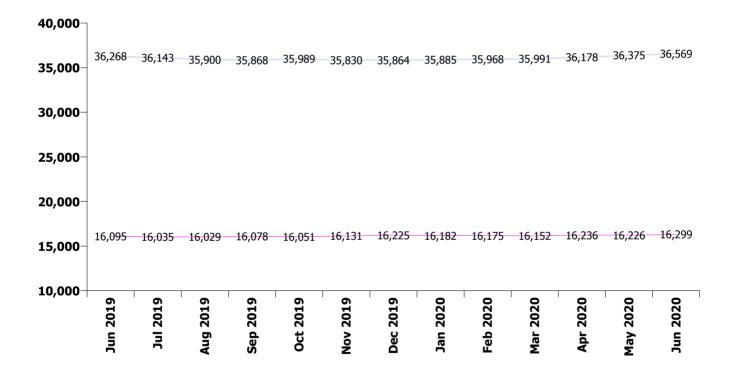
### Community Services Employment Report: HSE & Section 38 July 2020

Jul 2020 (Dec 2019 figure: 52,089)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Community Services	52,867	53,081	+214	+0.4%	+992	+903
CHO 1	5,602	5,647	+45	+0.8%	+178	+141
HSE	4,302	4,328	+26	+0.6%	+72	+69
Bros. of Charity, West Region	1,263	1,265	+2	+0.2%	-23	+18
Section 38 Voluntary Agencies	1,263	1,265	+2	+0.2%	-23	+18
CHO 2	5,566	5,593	+28	+0.5%	+49	+87
HSE	2,750	2,759	+9	+0.3%	+104	+52
Bros. of Charity, Clare	336	341	+5	+1.6%	-7	+7
Bros. of Charity, Limerick	564	575	+11	+2.0%	+55	+55
Daughters of Charity, Limerick	571	556	-16	-2.8%	+12	+5
Daughters of Charity, Roscrea	289	289	+0	+0.1%	-1	-2
Section 38 Voluntary Agencies	1,760	1,761	+1	+0.1%	+60	+65
CHO 3	4,510	4,520	+10	+0.2%	+163	+117
HSE	6,057	6,043	-14	-0.2%	+103	+61
Bros. of Charity, Southern	735	756	+21	+2.8%	+15	-1
Cope Foundation	1,125	1,124	-1	-0.1%	+34	+15
Cork Dental Hospital	106	105	-1	-0.9%	+2	+4
St. John of God, Kerry	313	313	-0	-0.1%	-2	+6
Section 38 Voluntary Agencies	2,280	2,298	+18	+0.8%	+49	+25
CHO 4	8,337	8,341	+4	+0.1%	+152	+85
HSE	4,141	4,239	+99	+2.4%	+81	+47
Bros. of Charity, Waterford	612	636	+24	+4.0%	+6	+24
Carriglea Cairde Services	210	207	-3	-1.2%	-7	-2
St. Patrick's, Kilkenny	285	288	+3	+1.1%	+9	-1
Section 38 Voluntary Agencies	1,107	1,132	+25	+2.2%	+8	+21
CHO 5	5,248	5,371	+123	+2.3%	+89	+68
HSE	1,655	1,650	-5	-0.3%	+45	+41
Children's Sunshine Home	57	56	-0	-0.9%	-2	-3
Dublin Dental Hospital	93	93			+1	+5
Leopardstown Park Hospital	205	204	-1	-0.7%	-7	-5
Royal Hospital, Donnybrook, Dublin	277	277			+5	-6
St. John of God (IDS)	444	448	+4	+0.8%	-9	-3
St. John of God (MHS)	229	230	+1	+0.5%	-5	+10
Sunbeam House Services	428	433	+5	+1.1%	-16	-5
Section 38 Voluntary Agencies	1,732	1,740	+8	+0.4%	-33	-8
CHO 6	3,387	3,390	+3	+0.1%	+12	+33
HSE	3,240	3,244	+4	+0.1%	+92	+80
Cheeverstown House	393	395	+1	+0.3%	-2	-6
Kare, Newbridge, Co Kildare	345	335	-10	-3.0%	-25	-7
Our Lady's Hospice & Care Services	496	490	-6	-1.2%	+8	+4
Peamount Hospital (Newcastle)	510	526	+16	+3.1%	+39	+36
Stewart's Hospital, (Palmerstown)	866	863	-4	-0.4%	+11	-14
St. John of God Liffey Services	738	768	+29	+4.0%	-20	+18
Section 38 Voluntary Agencies	3,348	3,375	+27	+0.8%	+12	+31
CHO 7	6,588	6,619	+30	+0.5%	+104	+110





HSE	4,677	4,695	+18	+0.4%	+112	+59
Muiriosa Foundation, Laois/Offaly	295	291	-4	-1.5%	-11	-9
Muiriosa Foundation, Longford/Westmeath	275	269	-6	-2.0%	-1	-1
Muiriosa Foundation, South Kildare	355	344	-10	-2.9%	+11	+9
St. John of God, Drumcar	657	645	-12	-1.8%	-1	+7
Section 38 Voluntary Agencies	1,581	1,549	-32	-2.0%	-2	+6
CHO 8	6,259	6,244	-14	-0.2%	+109	+65
HSE	3,473	3,492	+19	+0.5%	+84	+7
Central Remedial Clinic	283	283	+0	+0.0%	+5	+7
Daughters of Charity, Dublin	1,071	1,050	-21	-1.9%	+16	+44
Incorporated Orthopaedic Hospital	258	264	+6	+2.3%	+38	+39
St. Michael's House, Dublin	1,403	1,376	-27	-1.9%	-55	+21
St. Vincent's, Fairview	212	211	-1	-0.5%	+5	+4
Section 38 Voluntary Agencies	3,227	3,185	-43	-1.3%	+10	+114
CHO 9	6,700	6,676	-24	-0.4%	+94	+120
other Community Services	672	680	+9	+1.3%	+42	+77







### **Community Services Employment Report: Staff Groups July 2020**

Jul 2020 (Dec 2019 figure: 52,089)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Community Services	52,867	53,081	+214	+0.4%	+992	+903
Consultant Dentistry	10	10	+0	+0.0%	-1	-1
Consultant Medicine	25	28	+3	+11.4%	+6	+6
Consultant Paediatrics	5	5				
Consultant Psychiatry	389	385	-4	-0.9%	+5	+23
Consultant Radiology	1	1				
Consultant Surgery	4	4	+0	+0.2%	+0	+0
Consultants	434	433	-1	-0.2%	+10	+27
Registrar	554	632	+77	+14.0%	+67	+45
Senior Registrar	96	101	+5	+5.3%	-2	+14
Specialist Registrar	19	17	-2	-8.8%	-1	-0
Registrars	669	750	+81	+12.1%	+64	+59
Interns	4	5	+1	+33.5%	-3	-2
Senior House Officer	297	293	-3	-1.1%	-19	-5
SHO/ Interns	301	299	-2	-0.6%	-22	-6
Dentists	299	297	-2		-5	+3
Other Medical	326	323			-11	+10
Medical/ Dental, other	625	619			-16	
•						
Medical & Dental	2,029	2,102		+3.6%	+36	+93
Clinical Nurse/ Midwife Manager	2,566	2,578	+12	+0.5%	+93	+31
Director Nursing/Midwifery, Assistant	492	491	-1	-0.2%	+29	+27
Director of Nursing/Midwifery	216	212				
Nurse/ Midwife Manager	3,274	3,281	+7	+0.2%	+127	+65
Advanced Nurse/ Midwife Practitioner	54	56	+2	+3.4%	+10	+13
Clinical Nurse/ Midwife Specialist	689	690				-
Nurse/ Midwife Specialist & AN/MP	744	746	+2	+0.3%	+56	+62
Staff Midwives	8	23	+15	+190.3%	+14	+15
Staff Nurse [Intellectual Disability]	1,586	1,577	-9	-0.6%	-25	-54
Staff Nurse [Psychiatric]	2,969	2,950	-19	-0.6%	-40	-25
Staff Nurses [General/ Children's]	4,517	4,538		+0.5%	+125	+85
Staff Nurse/ Staff Midwife	9,080	9,088	+8	+0.1%	+74	+22
Public Health Nurse	1,504	1,489	-15	-1.0%	-43	+18
Pre-registration Nurse/ Midwife Intern	10	36	+26	+268.4%	-20	-157
Pre-registration Nurse Intern (C0VID-19)	405	361	-44	-10.9%	+361	+361
Post-registration Nurse/ Midwife Student	56	24	-32	-57.6%	-74	-1
Nursing/ Midwifery awaiting registration	24	22	-3	-12.0%	-52	+20
Nursing/ Midwifery Student	495	442	-53	-10.7%	+214	+222
Nursing Education/Clinical	64	67	+3	+4.0%	+9	+12
Other Nursing/ Midwifery	1	1				
Nursing/ Midwifery other	65	68	+3	+4.0%	+9	+12
Nursing & Midwifery	15,162	15,113	-48	-0.3%	+437	+401
Dietitians	187	189	+2	+1.1%	+26	+23
Occupational Therapists	1,270	1,271	+1	+0.1%	+40	+46
Orthoptists	12	11	-0	-1.0%	-2	-1
Physiotherapists	880	876				+8
Podiatrists & Chiropodists	46	45		-2.1%		+7
Speech & Language Therapists	906	901	-5			-18
Therapy Professions	3,300	3,293			+86	+65
Audiology	48	48			+4	
Biochemists	8	8			+0	+0
Clinical Engineering	20	20			-1	-1
Clinical Measurement	1	2		+72.0%		+1





Jul 2020 (Dec 2019 figure: 52,089)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Community Services	52,867	53,081	+214	+0.4%	+992	+903
Medical Laboratory	49	49	+0	+0.7%	+3	+3
Phlebotomists	1	0	-1	-82.1%	-1	-1
Physicists	2	1	-1	-50.0%	-1	-1
Radiographers	10	10	+0	+0.7%	-1	-1
Health Science/ Diagnostics	139	139	-1	-0.5%	+4	+6
Social Care	2,727	2,730	+3	+0.1%	+23	+53
Social Workers	832	829	-3	-0.4%	+23	+31
Psychologists	915	914	-0	-0.1%	+13	+16
Pharmacy	102	103	+0	+0.4%	+4	+8
Counsellor Therapists	234	229	-5	-2.2%	+1	+7
Dental Hygienists	61	61	-0	-0.8%	+3	+2
Environmental Health Officers	0	0		#DIV/0	-1	
Other Health & Social Care	64	63	-1	-1.7%	-7	-5
Play Therapists/ Specialists	19	18	-1	-3.6%	-2	-3
H&SC, Other	378	370	-7	-1.9%	-7	+1
Health & Social Care Professionals	8,394	8,378	-16	-0.2%	+148	+180
Executive Management	133	132	-1	-0.7%	+8	+4
Senior Management (VIII & GM)	498	503	+5	+1.0%	+10	+20
Management (VIII & above)	631	635	+4	+0.6%	+18	+24
Middle Management (V-VII)	1,583	1,590	+7	+0.4%	+109	+124
Other Administrative	23	22	-1	-4.3%	+3	-4
Administrative/ Supervisory (V to VII)	1,606	1,612	+6	+0.4%	+112	+120
Clerical (III & IV)	3,704	3,717	+13	+0.4%	+22	-28
Management & Administrative	5,941	5,964	+23	+0.4%	+152	+116
Catering	413	415	+3	+0.7%	+9	+5
Household Services	1,493	1,498	+5	+0.4%	+28	-26
Other Labs & Associated	6	5	-1	-16.0%	+1	-1
Other Support	364	336	-27	-7.5%	-41	-22
Portering	227	226	-1	-0.4%	-5	-7
Support	2,502	2,481	-21	-0.8%	-9	-51
Maintenance	409	412	+3	+0.7%	+10	-3
Technical Services	10	10			-1	-1
Maintenance/ Technical	419	422	+3	+0.7%	+9	-4
General Support	2,921	2,903	-18	-0.6%	+0	-55
HCA, Nurse's Aide, etc.	12,366	12,501	+135	+1.1%	+499	+424
Health & Social Care Assistants	137	149		+8.5%	+40	-6
Health Care Assistants	12,504	12,650		+1.2%	+539	+418
Home Help	3,214	3,267	+53	+1.7%	-302	-294
Community Welfare Officers	2	2	-0	-17.5%	-0	-0
Other Care Grades	2,702	2,702	+1	+0.0%	-17	+44
Care, other	2,704	2,704	+0	+0.0%	-17	+44
Patient & Client Care	18,421	18,621	+200	+1.1%	+220	+168





# Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jul 2020

Community Services Staff Group	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE:	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Community Services	53,081	63,224	1.19	17.5%	82.5%	1.10	1.21	87.6%	84.6%	88.2%	59.8%	40.2%	79.1%	55.7%
Consultant Dentistry	10	12	1.18	50.0%	50.0%	1.17	1.18	100.0%	100.0%	100.0%	66.7%	33.3%	66.7%	66.7%
Consultant Medicine	28	34	1.21	26.5%	73.5%	1.11	1.25	73.5%	73.5%	72.0%	64.7%	35.3%	66.7%	64.0%
Consultant Paediatrics	5	8	1.76	12.5%	87.5%	1.82	1.75	75.0%	75.0%	85.7%	37.5%	62.5%	100.0%	28.6%
Consultant Psychiatry	385	423	1.10	40.9%	59.1%	1.05	1.13	78.0%	78.0%	76.8%	83.7%	16.3%	91.3%	78.4%
Consultant Radiology	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Consultant Surgery	4	5	1.22		100.0%		1.22	60.0%	60.0%	60.0%	40.0%	60.0%		40.0%
Consultants	433	483	1.11	39.3%	60.7%	1.06	1.15	78.1%	80.0%	76.8%	80.7%	19.3%	89.5%	75.1%
Registrar	632	724	1.15	37.4%	62.6%	1.11	1.17	3.2%	3.2%	1.8%	98.1%	1.9%	99.3%	97.4%
Senior Registrar	101	134	1.33	39.6%	60.4%	1.37	1.30	6.0%	6.0%	9.9%	91.0%	9.0%	96.2%	87.7%
Specialist Registrar	17	21	1.20	19.0%	81.0%	1.29	1.18	19.0%	19.0%	17.6%	81.0%	19.0%	50.0%	88.2%
Registrars	750	879	1.17	37.3%	62.7%	1.15	1.19	4.0%	4.9%	3.4%	96.6%	3.4%	98.2%	95.6%
Interns	5	7	1.31	28.6%	71.4%	1.00	1.50	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	293	351	1.20	40.2%	59.8%	1.18	1.21	9.1%	9.1%	5.7%	98.6%	1.4%	99.3%	98.1%
SHO/ Interns	299	358	1.20	39.9%	60.1%	1.18	1.21	8.9%	14.0%	5.6%	98.6%	1.4%	99.3%	98.1%
Dentists	297	390	1.31	26.2%	73.8%	1.29	1.32	91.5%	91.5%	91.0%	49.7%	50.3%	59.8%	46.2%
Other Medical	323	480	1.49	41.0%	59.0%	1.61	1.41	74.0%	74.0%	76.0%	33.5%	66.5%	32.5%	34.3%
Medical/ Dental, other	619	870	1.40	34.4%	65.6%	1.49	1.36	81.8%	78.6%	83.5%	40.8%	59.2%	41.8%	40.3%
Medical & Dental	2,102	2,590	1.23	37.1%	62.9%	1.22	1.24	44.6%	44.1%	45.0%	75.2%	24.8%	79.1%	72.9%
Clinical Nurse/ Midwife Manager	2,578	2,763	1.07	19.1%	80.9%	1.02	1.09	97.0%	97.0%	97.0%	81.5%	18.5%	97.3%	77.8%
Director Nursing/Midwifery, Assistant	491	517	1.05	19.3%	80.7%	1.01	1.06	98.5%	98.5%	98.1%	86.8%	13.2%	99.0%	83.9%
Director of Nursing/Midwifery	212	218	1.03	11.9%	88.1%	1.00	1.03	98.2%	98.2%	97.9%	95.0%	5.0%	100.0%	94.3%
Nurse/ Midwife Manager	3,281	3,498	1.07	18.7%	81.3%	1.01	1.08	97.3%	97.7%	97.2%	83.1%	16.9%	97.7%	79.8%
Advanced Nurse/ Midwife Practitioner	56	59	1.05	18.6%	81.4%	1.01	1.06	100.0%	100.0%	100.0%	86.4%	13.6%	100.0%	83.3%
Clinical Nurse/ Midwife Specialist	690	759	1.10	14.9%	85.1%	1.02	1.12	98.9%	98.9%	98.8%	77.9%	22.1%	97.3%	74.5%
Nurse/ Midwife Specialist & AN/MP	746	818	1.10	15.2%	84.8%	1.02	1.11	99.0%	100.0%	98.8%	78.5%	21.5%	97.6%	75.1%
Staff Midwives	23	28	1.24	3.6%	96.4%	1.00	1.25	96.4%	96.4%	96.3%	35.7%	64.3%	100.0%	33.3%
Staff Nurse [Intellectual Disability]	1,577	1,837	1.16	8.4%	91.6%	1.09	1.17	95.3%	95.3%	95.2%	63.9%	36.1%	84.5%	62.0%
Staff Nurse [Psychiatric]	2,950	3,204	1.09	26.1%	73.9%	1.06	1.10	95.2%	95.2%	95.7%	82.6%	17.4%	88.4%	80.5%
Staff Nurses [General/ Children's]	4,538	5,442	1.20	7.3%	92.7%	1.05	1.21	94.1%	94.1%	94.3%	56.7%	43.3%	86.7%	54.3%
Staff Nurse/ Staff Midwife	9,088	10,511	1.16	13.2%	86.8%	1.06	1.17	94.6%	93.5%	94.8%	65.8%	34.2%	87.5%	62.5%





Public Health Nursing	1,489	1,789	1.20	0.4%	99.6%	1.03	1.20	96.9%	96.9%	96.9%	62.6%	37.4%	87.5%	62.5%
Public Health Nurse	1,489	1,789	1.20	0.4%	99.6%	1.03	1.20	96.9%	100.0%	96.9%	62.6%	37.4%	87.5%	62.5%
Pre-registration Nurse/ Midwife Intern	36	46	1.29	19.6%	80.4%	1.39	1.26	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Pre-registration Nurse Intern (C0VID-19)	361	391	1.08	14.3%	85.7%	1.07	1.09	27.6%	27.6%	27.8%	88.5%	11.5%	100.0%	86.6%
Post-registration Nurse/ Midwife Student	24	25	1.06		100.0%		1.06	20.0%	20.0%	20.0%	96.0%	4.0%		96.0%
Nursing/ Midwifery awaiting registration	22	22	1.02	9.1%	90.9%	1.02	1.02	40.9%	40.9%	40.0%	95.5%	4.5%	100.0%	95.0%
Nursing/ Midwifery Student	442	484	1.10	13.8%	86.2%	1.10	1.10	25.2%	23.9%	25.4%	90.3%	9.7%	100.0%	88.7%
Nursing Education/Clinical	67	72	1.08	6.9%	93.1%	1.00	1.08	95.8%	95.8%	95.5%	80.6%	19.4%	100.0%	79.1%
Other Nursing/ Midwifery	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Nursing/ Midwifery other	68	73	1.07	8.2%	91.8%	1.00	1.08	95.9%	100.0%	95.5%	80.8%	19.2%	100.0%	79.1%
Nursing & Midwifery	15,113	17,173	1.14	13.1%	86.9%	1.04	1.15	93.7%	93.0%	93.8%	70.3%	29.7%	91.4%	67.2%
Dietitians	189	227	1.20	1.8%	98.2%	1.00	1.21	93.8%	93.8%	93.7%	58.1%	41.9%	100.0%	57.4%
Occupational Therapists	1,271	1,451	1.14	8.3%	91.7%	1.05	1.15	94.1%	94.1%	94.1%	72.1%	27.9%	88.4%	70.6%
Orthoptists	11	13	1.14	23.1%	76.9%	1.00	1.19	92.3%	92.3%	90.0%	69.2%	30.8%	100.0%	60.0%
Physiotherapists	876	1,033	1.18	17.8%	82.2%	1.05	1.21	94.5%	94.5%	94.5%	62.1%	37.9%	84.8%	57.2%
Podiatrists & Chiropodists	45	62	1.37	12.9%	87.1%	1.13	1.42	85.5%	85.5%	83.3%	51.6%	48.4%	87.5%	46.3%
Speech & Language Therapists	901	1,046	1.16	1.4%	98.6%	1.11	1.16	92.5%	92.5%	92.7%	69.6%	30.4%	80.0%	69.4%
Therapy Professions	3,293	3,832	1.16	8.7%	91.3%	1.06	1.18	93.6%	94.0%	93.6%	67.6%	32.4%	86.3%	65.8%
Audiology	48	53	1.10	18.9%	81.1%	1.01	1.13	100.0%	100.0%	100.0%	77.4%	22.6%	90.0%	74.4%
Biochemists	8	8	1.02	12.5%	87.5%	1.00	1.03	87.5%	87.5%	100.0%	87.5%	12.5%	100.0%	85.7%
Clinical Engineering	20	20	1.00	90.0%	10.0%	1.00	1.00	90.0%	90.0%	50.0%	95.0%	5.0%	94.4%	100.0%
Clinical Measurement	2	3	1.22	66.7%	33.3%	1.00	2.17	33.3%	33.3%	0.0%	66.7%	33.3%	100.0%	0.0%
Medical Laboratory	49	52	1.06	25.0%	75.0%	1.04	1.07	90.4%	90.4%	89.7%	88.5%	11.5%	92.3%	87.2%
Phlebotomists	0	1	4.55		100.0%		4.55	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Physicists	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Radiographers	10	16	1.60	12.5%	87.5%	2.00	1.56	93.8%	93.8%	92.9%	43.8%	56.3%	50.0%	42.9%
Health Science/ Diagnostics	139	154	1.11	29.9%	70.1%	1.04	1.15	92.9%	91.3%	93.5%	79.9%	20.1%	91.3%	75.0%
Social Care	2,730	3,227	1.18	15.9%	84.1%	1.09	1.20	90.2%	91.4%	90.0%	49.3%	50.7%	65.6%	46.3%
Social Workers	829	936	1.13	16.1%	83.9%	1.04	1.15	95.5%	94.0%	95.8%	74.5%	25.5%	88.7%	71.7%
Psychologists	914	1,027	1.12	20.0%	80.0%	1.04	1.15	80.7%	81.0%	80.7%	77.1%	22.9%	93.2%	73.1%
Pharmacy	103	126	1.23	20.6%	79.4%	1.17	1.24	69.8%	57.7%	73.0%	55.6%	44.4%	57.7%	55.0%
Counsellor Therapists	229	260	1.14	31.9%	68.1%	1.09	1.16	94.6%	94.6%	95.5%	70.8%	29.2%	80.7%	66.1%
Dental Hygienists	61	78	1.29	1.3%	98.7%	1.00	1.29	98.7%	98.7%	98.7%	44.9%	55.1%	100.0%	44.2%
Environmental Health Officers	0	0	#DIV/0											
Other Health & Social Care	63	81	1.29	23.5%	76.5%	1.29	1.29	88.9%	88.9%	87.1%	48.1%	51.9%	63.2%	43.5%





Play Therapists/ Specialists	18	22	1.23	18.2%	81.8%	1.00	1.29	95.5%	95.5%	94.4%	59.1%	40.9%	100.0%	50.0%
H&SC, Other	370	441	1.19	24.3%	75.7%	1.11	1.22	94.3%	93.5%	94.6%	61.5%	38.5%	78.5%	56.0%
Health & Social Care	8,378	9,743	1.16	14.2%	85.8%	1.07	1.18	91.0%	90.3%	91.2%	63.0%	37.0%	78.9%	60.3%
Executive Management	132	135	1.02	44.4%	55.6%	1.03	1.02	92.6%	92.6%	90.7%	97.8%	2.2%	96.7%	98.7%
Senior Management (VIII & GM)	503	521	1.04	27.3%	72.7%	1.03	1.04	96.5%	96.5%	96.6%	92.1%	7.9%	95.8%	90.8%
Management (VIII & above)	635	656	1.03	30.8%	69.2%	1.03	1.03	95.7%	96.0%	95.6%	93.3%	6.7%	96.0%	92.1%
Middle Management (V-VII)	1,590	1,727	1.09	18.8%	81.2%	1.04	1.10	94.8%	94.8%	95.7%	80.4%	19.6%	93.8%	77.3%
Other Administrative	22	23	1.03	30.4%	69.6%	1.00	1.04	78.3%	78.3%	93.8%	87.0%	13.0%	100.0%	81.3%
Administrative/ Supervisory (V to VII)	1,612	1,750	1.09	18.9%	81.1%	1.04	1.10	94.6%	90.0%	95.6%	80.5%	19.5%	94.0%	77.4%
General Administrative (III & IV)	3,717	4,390	1.18	8.3%	91.7%	1.08	1.19	89.2%	89.2%	90.0%	62.6%	37.4%	82.7%	60.8%
Clerical (III & IV)	3,717	4,390	1.18	8.3%	91.7%	1.08	1.19	89.2%	80.2%	90.0%	62.6%	37.4%	82.7%	60.8%
Management & Administrative	5,964	6,796	1.14	13.2%	86.8%	1.06	1.15	91.2%	87.4%	91.8%	70.2%	29.8%	89.9%	67.2%
Catering	415	471	1.13	31.4%	68.6%	1.07	1.17	97.2%	97.2%	97.5%	65.6%	34.4%	89.9%	54.5%
Household Services	1,498	1,874	1.25	18.8%	81.2%	1.19	1.27	89.9%	89.9%	91.3%	46.3%	53.7%	67.4%	41.4%
Other Labs & Associated	5	6	1.19	16.7%	83.3%	1.00	1.24	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Other Support	336	601	1.79	36.3%	63.7%	1.29	2.29	82.7%	82.7%	80.2%	31.9%	68.1%	58.7%	16.7%
Portering	226	246	1.09	95.1%	4.9%	1.08	1.19	86.2%	86.2%	75.0%	84.6%	15.4%	85.9%	58.3%
Support	2,481	3,198	1.29	29.8%	70.2%	1.16	1.35	89.3%	87.2%	90.2%	49.5%	50.5%	73.5%	39.3%
Maintenance	412	434	1.05	96.5%	3.5%	1.05	1.26	95.2%	95.2%	100.0%	89.4%	10.6%	90.9%	46.7%
Technical Services	10	10	0.99	70.0%	30.0%	0.99	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Maintenance/ Technical	422	444	1.05	95.9%	4.1%	1.05	1.21	95.3%	95.1%	100.0%	89.6%	10.4%	91.1%	55.6%
General Support	2,903	3,642	1.25	37.9%	62.1%	1.12	1.35	90.1%	89.6%	90.3%	54.4%	45.6%	78.9%	39.4%
HCA, Nurse's Aide, etc.	12,501	14,472	1.16	21.9%	78.1%	1.08	1.18	85.8%	85.8%	85.8%	57.4%	42.6%	72.6%	53.1%
Health & Social Care Assistants	149	171	1.15	18.1%	81.9%	1.11	1.16	48.0%	48.0%	46.4%	84.8%	15.2%	93.5%	82.9%
Health Care Assistants	12,650	14,643	1.16	21.9%	78.1%	1.08	1.18	85.3%	85.5%	85.3%	57.7%	42.3%	72.8%	53.5%
Home Help	3,267	5,390	1.65	3.6%	96.4%	1.68	1.65	80.9%	70.4%	81.3%	9.5%	90.5%	11.2%	9.5%
Community Welfare Officers	2	2	1.28	50.0%	50.0%	1.49	1.12	100.0%	100.0%	100.0%	50.0%	50.0%	100.0%	0.0%
Other Care Grades	2,702	3,245	1.20	25.4%	74.6%	1.13	1.23	90.5%	90.5%	91.4%	60.6%	39.4%	75.6%	55.5%
Care, other	2,704	3,247	1.20	25.4%	74.6%	1.13	1.23	90.5%	87.9%	91.5%	60.6%	39.4%	75.6%	55.5%
Patient & Client Care	18,621	23,280	1.25	18.2%	81.8%	1.11	1.29	85.0%	85.2%	85.0%	46.9%	53.1%	70.5%	41.7%





## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jul 2020

Community Services	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Community Services	53,081	63,224	1.19	17.5%	82.5%	1.10	1.21	87.6%	84.6%	88.2%	59.8%	40.2%	79.1%	55.7%
Consultants	36	39	1.07	38.5%	61.5%	1.00	1.13	71.8%	71.8%	70.8%	92.3%	7.7%	100.0%	100.0%
Registrars	79	86	1.09	43.0%	57.0%	1.06	1.12	8.1%	8.1%	6.1%	96.5%	3.5%	97.3%	97.3%
SHO/ Interns	24	27	1.12	40.7%	59.3%	1.09	1.14	0.0%	0.0%	0.0%	96.3%	3.7%	100.0%	100.0%
Medical/ Dental, other	66	103	1.55	46.6%	53.4%	1.58	1.53	83.5%	83.5%	80.0%	38.8%	61.2%	39.6%	39.6%
Medical & Dental	205	255	1.24	43.5%	56.5%	1.23	1.25	47.5%	47.5%	44.4%	72.5%	27.5%	73.0%	73.0%
Nurse/ Midwife Manager	363	384	1.06	18.2%	81.8%	1.01	1.07	99.0%	99.0%	99.0%	86.5%	13.5%	98.6%	98.6%
Nurse/ Midwife Specialist & AN/MP	108	116	1.08	20.7%	79.3%	1.03	1.09	97.4%	97.4%	96.7%	87.1%	12.9%	100.0%	100.0%
Staff Nurse/ Staff Midwife	1,021	1,182	1.16	12.9%	87.1%	1.04	1.18	93.9%	93.9%	93.6%	71.2%	28.8%	93.4%	93.4%
Public Health Nurse	151	175	1.16		100.0%		1.16	96.6%	96.6%	96.6%	76.6%	23.4%		
Nursing/ Midwifery Student	57	70	1.22	14.3%	85.7%	1.22	1.22	1.4%	1.4%	1.7%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery other	8	8	1.05		100.0%		1.05	100.0%	100.0%	100.0%	100.0%	0.0%		
Nursing & Midwifery	1,707	1,935	1.13	13.2%	86.8%	1.03	1.15	92.0%	92.0%	91.8%	76.8%	23.2%	95.7%	95.7%
Therapy Professions	320	374	1.17	8.3%	91.7%	1.06	1.18	94.9%	94.9%	95.3%	69.3%	30.7%	90.3%	90.3%
Health Science/ Diagnostics	6	9	1.39		100.0%		1.39	88.9%	88.9%	88.9%	55.6%	44.4%		
Social Care	12	17	1.43		100.0%		1.43	100.0%	100.0%	100.0%	35.3%	64.7%		
Social Workers	89	96	1.08	17.7%	82.3%	1.00	1.10	94.8%	94.8%	93.7%	83.3%	16.7%	94.1%	94.1%
Psychologists	61	67	1.09	28.4%	71.6%	1.01	1.13	95.5%	95.5%	97.9%	79.1%	20.9%	94.7%	94.7%
Pharmacy	2	2	1.31	50.0%	50.0%	1.43	1.20	100.0%	100.0%	100.0%	50.0%	50.0%	0.0%	0.0%
H&SC, Other	29	34	1.17	23.5%	76.5%	1.11	1.19	97.1%	97.1%	96.2%	64.7%	35.3%	75.0%	75.0%
Health & Social Care Professionals	520	599	1.15	12.7%	87.3%	1.04	1.17	95.2%	95.2%	95.4%	71.1%	28.9%	89.5%	89.5%
Management (VIII & above)	63	64	1.02	21.9%	78.1%	1.03	1.02	93.8%	93.8%	92.0%	93.8%	6.3%	92.9%	92.9%
Administrative/ Supervisory (V to VII)	161	170	1.06	16.5%	83.5%	1.05	1.06	91.8%	91.8%	93.7%	82.4%	17.6%	92.9%	92.9%
Clerical (III & IV)	455	528	1.16	8.0%	92.0%	1.05	1.17	94.3%	94.3%	94.7%	67.6%	32.4%	92.9%	92.9%
Management & Administrative	679	762	1.12	11.0%	89.0%	1.04	1.13	93.7%	93.7%	94.2%	73.1%	26.9%	92.9%	92.9%
Support	313	380	1.22	25.3%	74.7%	1.10	1.26	93.4%	93.4%	95.8%	56.3%	43.7%	79.2%	79.2%
Maintenance/ Technical	37	37	1.00	100.0%		1.00		100.0%	100.0%	#DIV/0	100.0%	0.0%	100.0%	100.0%
General Support	350	417	1.19	31.9%	68.1%	1.07	1.26	94.0%	94.0%	95.8%	60.2%	39.8%	85.0%	85.0%
Health Care Assistants	1,517	1,702	1.12	22.9%	77.1%	1.06	1.14	87.4%	87.4%	87.7%	70.5%	29.5%	87.7%	87.7%





Home Help	534	766	1.43	4.0%	96.0%	1.35	1.44	26.0%	26.0%	26.7%	2.6%	97.4%	3.2%	3.2%
Care, other	135	152	1.12	33.6%	66.4%	1.08	1.14	89.5%	89.5%	96.0%	72.4%	27.6%	76.5%	76.5%
Patient & Client Care	2,187	2,620	1.20	18.0%	82.0%	1.08	1.23	69.5%	69.5%	67.2%	50.8%	49.2%	80.9%	80.9%
CHO 1	5,647	6,588	1.17	17.2%	82.8%	1.07	1.19	82.0%	82.0%	81.7%	64.3%	35.7%	85.4%	59.9%
Consultants	43	49	1.13	34.7%	65.3%	1.11	1.14	71.4%	71.4%	68.8%	79.6%	20.4%	88.2%	88.2%
Registrars	99	105	1.06	35.2%	64.8%	1.06	1.07	2.9%	2.9%	4.4%	98.1%	1.9%	100.0%	100.0%
SHO/ Interns	34	35	1.04	34.3%	65.7%	1.02	1.05	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	60	69	1.16	26.1%	73.9%	1.13	1.17	78.3%	78.3%	82.4%	58.0%	42.0%	66.7%	66.7%
Medical & Dental	235	258	1.10	32.6%	67.4%	1.08	1.11	35.7%	35.7%	38.5%	84.1%	15.9%	90.5%	90.5%
Nurse/ Midwife Manager	317	337	1.06	24.9%	75.1%	1.01	1.08	96.4%	96.4%	95.7%	86.6%	13.4%	98.8%	98.8%
Nurse/ Midwife Specialist & AN/MP	98	106	1.09	15.1%	84.9%	1.02	1.10	99.1%	99.1%	98.9%	94.3%	5.7%	100.0%	100.0%
Staff Nurse/ Staff Midwife	891	1,044	1.17	13.4%	86.6%	1.11	1.18	92.9%	92.9%	93.6%	64.8%	35.2%	81.4%	81.4%
Public Health Nurse	195	223	1.14		100.0%		1.14	96.9%	96.9%	96.9%	74.9%	25.1%		
Nursing/ Midwifery Student	32	32	1.00	18.8%	81.3%	1.00	1.00	0.0%	0.0%	0.0%	96.9%	3.1%	100.0%	100.0%
Nursing/ Midwifery other	3	3	1.20		100.0%		1.20	100.0%	100.0%	100.0%	66.7%	33.3%		
Nursing & Midwifery	1,535	1,745	1.14	14.1%	85.9%	1.06	1.15	92.8%	92.8%	93.1%	72.7%	27.3%	89.0%	89.0%
Therapy Professions	349	396	1.14	7.8%	92.2%	1.02	1.15	92.7%	92.7%	92.6%	69.2%	30.8%	90.3%	90.3%
Health Science/ Diagnostics	34	36	1.05	16.7%	83.3%	1.00	1.07	97.2%	97.2%	96.7%	83.3%	16.7%	100.0%	100.0%
Social Care	262	323	1.23	14.9%	85.1%	1.06	1.27	81.1%	81.1%	79.3%	49.5%	50.5%	58.3%	58.3%
Social Workers	84	97	1.15	16.5%	83.5%	1.04	1.18	91.8%	91.8%	91.4%	69.1%	30.9%	81.3%	81.3%
Psychologists	76	91	1.20	15.4%	84.6%	1.08	1.22	94.5%	94.5%	93.5%	69.2%	30.8%	92.9%	92.9%
Pharmacy	4	5	1.35	20.0%	80.0%	1.00	1.48	80.0%	80.0%	75.0%	40.0%	60.0%	100.0%	100.0%
H&SC, Other	28	36	1.29	22.2%	77.8%	1.38	1.26	88.9%	88.9%	92.9%	41.7%	58.3%	37.5%	37.5%
Health & Social Care Professionals	837	984	1.18	12.6%	87.4%	1.06	1.19	88.9%	88.9%	88.4%	62.1%	37.9%	74.2%	74.2%
Management (VIII & above)	56	57	1.03	49.1%	50.9%	1.03	1.02	93.0%	93.0%	96.6%	93.0%	7.0%	96.4%	96.4%
Administrative/ Supervisory (V to VII)	145	156	1.08	20.5%	79.5%	1.11	1.07	96.8%	96.8%	97.6%	80.8%	19.2%	84.4%	84.4%
Clerical (III & IV)	450	517	1.15	7.2%	92.8%	1.08	1.15	90.3%	90.3%	91.0%	67.3%	32.7%	78.4%	78.4%
Management & Administrative	651	730	1.12	13.3%	86.7%	1.07	1.13	91.9%	91.9%	92.6%	72.2%	27.8%	85.6%	85.6%
Support	146	208	1.43	36.5%	63.5%	1.23	1.57	83.2%	83.2%	80.3%	40.4%	59.6%	53.9%	53.9%
Maintenance/ Technical	70	72	1.02	98.6%	1.4%	1.02	1.00	97.2%	97.2%	100.0%	94.4%	5.6%	94.4%	94.4%
General Support	216	280	1.30	52.5%	47.5%	1.12	1.56	86.8%	86.8%	80.5%	54.3%	45.7%	73.5%	73.5%
Health Care Assistants	1,430	1,643	1.15	24.5%	75.5%	1.07	1.18	75.2%	75.2%	74.6%	52.7%	47.3%	69.2%	69.2%
Home Help	418	610	1.46	0.7%	99.3%	1.63	1.46	91.8%	91.8%	92.1%	4.9%	95.1%	0.0%	0.0%
Care, other	271	326	1.20	34.4%	65.6%	1.12	1.25	85.9%	85.9%	87.4%	54.3%	45.7%	66.1%	66.1%
Patient & Client Care	2,119	2,579	1.22	20.1%	79.9%	1.08	1.26	80.5%	80.5%	81.1%	41.6%	58.4%	68.0%	68.0%
CHO 2	5,593	6.576	1.18	18.5%	81.5%	1.08	1.20	84.8%	84.8%	85.6%	58.5%	41.5%	76.5%	54.4%





Consultants	28	31	1.12	41.9%	58.1%	1.05	1.19	83.9%	83.9%	77.8%	74.2%	25.8%	76.9%	76.9%
Registrars	47	50	1.05	28.0%	72.0%	1.02	1.07	4.0%	4.0%	2.8%	94.0%	6.0%	100.0%	100.0%
SHO/ Interns	18	19	1.04	15.8%	84.2%	1.00	1.05	5.3%	5.3%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	58	67	1.15	32.8%	67.2%	1.07	1.20	76.1%	76.1%	84.4%	67.2%	32.8%	81.8%	81.8%
Medical & Dental	152	167	1.10	31.1%	68.9%	1.05	1.13	47.9%	47.9%	46.1%	80.2%	19.8%	86.5%	86.5%
Nurse/ Midwife Manager	257	271	1.05	12.9%	87.1%	1.01	1.06	93.7%	93.7%	93.2%	87.8%	12.2%	100.0%	100.0%
Nurse/ Midwife Specialist & AN/MP	48	54	1.11	7.4%	92.6%	1.02	1.12	100.0%	100.0%	100.0%	68.5%	31.5%	75.0%	75.0%
Staff Nurse/ Staff Midwife	791	902	1.14	9.9%	90.1%	1.05	1.15	94.5%	94.5%	94.5%	62.9%	37.1%	80.9%	80.9%
Public Health Nurse	124	156	1.26	0.6%	99.4%	1.25	1.26	93.6%	93.6%	93.5%	58.3%	41.7%	0.0%	0.0%
Nursing/ Midwifery Student	43	44	1.02	18.2%	81.8%	1.04	1.01	52.3%	52.3%	63.9%	45.5%	54.5%	100.0%	100.0%
Nursing/ Midwifery other	4	4	1.08	25.0%	75.0%	1.00	1.10	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	100.0%
Nursing & Midwifery	1,268	1,431	1.13	9.6%	90.4%	1.04	1.14	93.2%	93.2%	93.5%	66.8%	33.2%	86.2%	86.2%
Therapy Professions	217	249	1.15	7.6%	92.4%	1.03	1.16	90.8%	90.8%	90.4%	75.5%	24.5%	89.5%	89.5%
Health Science/ Diagnostics	7	8	1.18	25.0%	75.0%	1.38	1.13	75.0%	75.0%	83.3%	62.5%	37.5%	0.0%	0.0%
Social Care	264	301	1.14	9.6%	90.4%	1.07	1.15	78.4%	78.4%	78.7%	37.5%	62.5%	44.8%	44.8%
Social Workers	57	64	1.13	14.1%	85.9%	1.08	1.13	95.3%	95.3%	94.5%	76.6%	23.4%	77.8%	77.8%
Psychologists	124	132	1.06	21.2%	78.8%	1.02	1.07	45.5%	45.5%	46.2%	91.7%	8.3%	100.0%	100.0%
Pharmacy	5	5	1.04	40.0%	60.0%	1.00	1.07	100.0%	100.0%	100.0%	80.0%	20.0%	100.0%	100.0%
H&SC, Other	37	44	1.18	4.5%	95.5%	1.00	1.19	100.0%	100.0%	100.0%	56.8%	43.2%	100.0%	100.0%
Health & Social Care Professionals	711	803	1.13	11.3%	88.7%	1.05	1.14	79.5%	79.5%	80.3%	62.9%	37.1%	75.8%	75.8%
Management (VIII & above)	39	40	1.03	25.0%	75.0%	1.00	1.04	95.0%	95.0%	96.7%	95.0%	5.0%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	139	147	1.06	13.6%	86.4%	1.00	1.07	93.9%	93.9%	97.6%	86.4%	13.6%	100.0%	100.0%
Clerical (III & IV)	306	351	1.15	6.8%	93.2%	1.02	1.16	83.8%	83.8%	85.3%	68.9%	31.1%	91.7%	91.7%
Management & Administrative	484	538	1.11	10.0%	90.0%	1.01	1.12	87.4%	87.4%	89.3%	75.7%	24.3%	96.3%	96.3%
Support	161	200	1.24	29.0%	71.0%	1.13	1.30	86.0%	86.0%	84.5%	71.0%	29.0%	82.8%	82.8%
Maintenance/ Technical	78	81	1.04	100.0%		1.04		86.4%	86.4%	#DIV/0	93.8%	6.2%	93.8%	93.8%
General Support	239	281	1.18	49.5%	50.5%	1.08	1.30	86.1%	86.1%	84.5%	77.6%	22.4%	89.2%	89.2%
Health Care Assistants	1,209	1,486	1.23	15.3%	84.7%	1.15	1.25	80.5%	80.5%	81.1%	35.1%	64.9%	46.1%	46.1%
Home Help	219	432	1.97	0.7%	99.3%	1.46	1.98	99.8%	99.8%	99.8%	8.6%	91.4%	0.0%	0.0%
Care, other	239	271	1.13	16.6%	83.4%	1.06	1.15	88.9%	88.9%	88.9%	62.7%	37.3%	80.0%	80.0%
Patient & Client Care	1,667	2,189	1.31	12.6%	87.4%	1.13	1.34	85.3%	85.3%	86.2%	33.3%	66.7%	51.1%	51.1%
CHO 3	4,520	5,409	1.20	13.9%	86.1%	1.08	1.22	85.6%	85.6%	86.6%	54.5%	45.5%	73.3%	51.5%
Consultants	58	68	1.17	30.9%	69.1%	1.07	1.22	100.0%	100.0%	100.0%	70.6%	29.4%	85.7%	85.7%
Registrars	122	125	1.02	45.6%	54.4%	1.00	1.04	3.2%	3.2%	2.9%	93.6%	6.4%	98.2%	98.2%
SHO/ Interns	32	34	1.05	41.2%	58.8%	1.00	1.09	0.0%	0.0%	0.0%	91.2%	8.8%	100.0%	100.0%
Medical/ Dental, other	111	201	1.80	34.8%	65.2%	2.13	1.67	92.0%	92.0%	90.1%	20.9%	79.1%	21.4%	21.4%





Medical & Dental	324	428	1.32	37.9%	62.1%	1.31	1.32	60.0%	60.0%	62.8%	55.6%	44.4%	63.6%	63.6%
Nurse/ Midwife Manager	466	502	1.08	16.5%	83.5%	1.02	1.09	100.0%	100.0%	100.0%	71.7%	28.3%	95.2%	95.2%
Nurse/ Midwife Specialist & AN/MP	96	102	1.06	14.7%	85.3%	1.00	1.08	99.0%	99.0%	98.9%	70.6%	29.4%	100.0%	100.0%
Staff Nurse/ Staff Midwife	1,483	1,771	1.19	12.0%	88.0%	1.05	1.22	98.1%	98.1%	98.1%	51.2%	48.8%	84.4%	84.4%
Public Health Nurse	210	259	1.23	0.4%	99.6%	1.00	1.23	100.0%	100.0%	100.0%	47.9%	52.1%	100.0%	100.0%
Nursing/ Midwifery Student	57	58	1.01	15.5%	84.5%	1.00	1.01	53.4%	53.4%	46.9%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery other	1	1	1.96		100.0%		1.96	100.0%	100.0%	100.0%	0.0%	100.0%		
Nursing & Midwifery	2,313	2,693	1.16	11.9%	88.1%	1.04	1.18	97.7%	97.7%	97.6%	56.4%	43.6%	88.4%	88.4%
Therapy Professions	461	547	1.19	8.0%	92.0%	1.06	1.20	98.2%	98.2%	98.0%	54.5%	45.5%	77.3%	77.3%
Health Science/ Diagnostics	12	13	1.06	23.1%	76.9%	1.00	1.08	100.0%	100.0%	100.0%	92.3%	7.7%	100.0%	100.0%
Social Care	242	276	1.14	15.2%	84.8%	1.07	1.15	94.6%	94.6%	94.9%	62.0%	38.0%	90.5%	90.5%
Social Workers	124	143	1.15	18.2%	81.8%	1.02	1.19	98.6%	98.6%	98.3%	65.7%	34.3%	92.3%	92.3%
Psychologists	141	158	1.12	22.2%	77.8%	1.01	1.16	87.3%	87.3%	88.6%	66.5%	33.5%	91.4%	91.4%
Pharmacy	10	14	1.39	14.3%	85.7%	1.87	1.33	100.0%	100.0%	100.0%	28.6%	71.4%	0.0%	0.0%
H&SC, Other	66	82	1.25	40.2%	59.8%	1.11	1.36	100.0%	100.0%	100.0%	58.5%	41.5%	75.8%	75.8%
Health & Social Care Professionals	1,056	1,233	1.17	15.0%	85.0%	1.06	1.19	96.2%	96.2%	96.4%	59.4%	40.6%	84.3%	84.3%
Management (VIII & above)	75	78	1.04	29.5%	70.5%	1.03	1.05	97.4%	97.4%	96.4%	87.2%	12.8%	95.7%	95.7%
Administrative/ Supervisory (V to VII)	170	189	1.11	17.5%	82.5%	1.03	1.13	97.9%	97.9%	98.1%	69.3%	30.7%	78.8%	78.8%
Clerical (III & IV)	520	647	1.24	6.6%	93.4%	1.14	1.25	96.1%	96.1%	96.9%	47.3%	52.7%	62.8%	62.8%
Management & Administrative	765	914	1.19	10.8%	89.2%	1.07	1.21	96.6%	96.6%	97.1%	55.3%	44.7%	75.8%	75.8%
Support	361	524	1.45	32.1%	67.9%	1.37	1.50	93.9%	93.9%	95.8%	42.4%	57.6%	64.9%	64.9%
Maintenance/ Technical	22	27	1.23	85.2%	14.8%	1.21	1.37	100.0%	100.0%	100.0%	63.0%	37.0%	69.6%	69.6%
General Support	383	551	1.44	34.7%	65.3%	1.35	1.50	94.2%	94.2%	95.8%	43.4%	56.6%	65.4%	65.4%
Health Care Assistants	2,078	2,355	1.13	20.9%	79.1%	1.07	1.15	91.2%	91.2%	91.8%	63.4%	36.6%	74.8%	74.8%
Home Help	966	1,676	1.73	5.8%	94.2%	1.49	1.75	100.0%	100.0%	100.0%	5.7%	94.3%	13.3%	13.3%
Care, other	455	554	1.22	17.0%	83.0%	1.10	1.24	86.8%	86.8%	87.8%	55.4%	44.6%	77.7%	77.7%
Patient & Client Care	3,500	4,585	1.31	14.9%	85.1%	1.12	1.35	93.9%	93.9%	94.7%	41.3%	58.7%	66.4%	66.4%
CHO 4	8,341	10,404	1.25	15.8%	84.2%	1.13	1.27	94.0%	94.0%	95.0%	49.3%	50.7%	72.9%	44.9%
Consultants	29	29	1.02	62.1%	37.9%	1.00	1.05	100.0%	100.0%	100.0%	93.1%	6.9%	100.0%	100.0%
Registrars	33	33	1.00	36.4%	63.6%	1.00	1.00	27.3%	27.3%	19.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	42	42	1.00	59.5%	40.5%	1.00	1.00	73.8%	73.8%	70.6%	97.6%	2.4%	96.0%	96.0%
Medical/ Dental, other	66	93	1.41	38.7%	61.3%	1.63	1.29	100.0%	100.0%	100.0%	43.0%	57.0%	38.9%	38.9%
Medical & Dental	170	197	1.16	46.2%	53.8%	1.18	1.14	82.2%	82.2%	79.2%	71.6%	28.4%	74.7%	74.7%
Nurse/ Midwife Manager	348	363	1.04	17.6%	82.4%	1.01	1.05	98.9%	98.9%	98.7%	79.9%	20.1%	96.9%	96.9%
Nurse/ Midwife Specialist & AN/MP	64	67	1.05	19.4%	80.6%	1.01	1.07	100.0%	100.0%	100.0%	67.2%	32.8%	92.3%	92.3%
Staff Nurse/ Staff Midwife	963	1,117	1.16	15.7%	84.3%	1.09	1.17	98.2%	98.2%	98.1%	57.8%	42.2%	80.0%	80.0%





Public Health Nurse	167	201	1.21	2.0%	98.0%	1.00	1.21	100.0%	100.0%	100.0%	34.8%	65.2%	100.0%	100.0%
Nursing/ Midwifery Student	54	55	1.03	14.5%	85.5%	1.00	1.03	76.4%	76.4%	72.3%	89.1%	10.9%	100.0%	100.0%
Nursing/ Midwifery other	4	5	1.17	20.0%	80.0%	1.00	1.23	100.0%	100.0%	100.0%	40.0%	60.0%	100.0%	100.0%
Nursing & Midwifery	1,598	1,808	1.13	14.7%	85.3%	1.06	1.14	98.0%	98.0%	97.7%	61.0%	39.0%	85.7%	85.7%
Therapy Professions	321	365	1.14	11.5%	88.5%	1.06	1.15	100.0%	100.0%	100.0%	58.9%	41.1%	78.6%	78.6%
Health Science/ Diagnostics	6	7	1.09	14.3%	85.7%	1.00	1.11	100.0%	100.0%	100.0%	71.4%	28.6%	100.0%	100.0%
Social Care	149	189	1.27	15.3%	84.7%	1.19	1.29	97.4%	97.4%	96.9%	39.7%	60.3%	55.2%	55.2%
Social Workers	60	68	1.13	14.7%	85.3%	1.01	1.15	98.5%	98.5%	98.3%	61.8%	38.2%	90.0%	90.0%
Psychologists	72	81	1.13	16.0%	84.0%	1.04	1.15	91.4%	91.4%	91.2%	63.0%	37.0%	92.3%	92.3%
Pharmacy	2	2	1.10	50.0%	50.0%	1.00	1.23	100.0%	100.0%	100.0%	50.0%	50.0%	100.0%	100.0%
H&SC, Other	35	38	1.09	31.6%	68.4%	1.00	1.13	97.4%	97.4%	96.2%	71.1%	28.9%	100.0%	100.0%
Health & Social Care Professionals	646	750	1.16	14.4%	85.6%	1.08	1.18	98.1%	98.1%	98.0%	55.5%	44.5%	77.8%	77.8%
Management (VIII & above)	46	47	1.03	21.3%	78.7%	1.02	1.03	97.9%	97.9%	97.3%	87.2%	12.8%	90.0%	90.0%
Administrative/ Supervisory (V to VII)	129	136	1.06	16.9%	83.1%	1.00	1.07	97.1%	97.1%	96.5%	75.0%	25.0%	95.7%	95.7%
Clerical (III & IV)	317	369	1.16	4.3%	95.7%	1.10	1.17	98.4%	98.4%	98.3%	56.9%	43.1%	87.5%	87.5%
Management & Administrative	491	552	1.12	8.9%	91.1%	1.04	1.13	98.0%	98.0%	97.8%	63.9%	36.1%	91.8%	91.8%
Support	328	413	1.26	18.6%	81.4%	1.11	1.30	98.8%	98.8%	98.5%	37.5%	62.5%	64.9%	64.9%
Maintenance/ Technical	40	42	1.06	95.2%	4.8%	1.06	1.00	100.0%	100.0%	100.0%	88.1%	11.9%	87.5%	87.5%
General Support	367	455	1.24	25.7%	74.3%	1.10	1.30	98.9%	98.9%	98.5%	42.2%	57.8%	72.6%	72.6%
Health Care Assistants	1,270	1,406	1.11	20.5%	79.5%	1.06	1.12	88.9%	88.9%	89.2%	57.8%	42.2%	68.4%	68.4%
Home Help	605	959	1.58	1.8%	98.2%	1.69	1.58	99.3%	99.3%	99.3%	20.1%	79.9%	23.5%	23.5%
Care, other	223	276	1.24	20.7%	79.3%	1.14	1.27	93.5%	93.5%	92.7%	39.1%	60.9%	63.2%	63.2%
Patient & Client Care	2,099	2,641	1.26	13.7%	86.3%	1.09	1.29	93.1%	93.1%	93.7%	42.2%	57.8%	65.5%	65.5%
CHO 5	5,371	6,403	1.19	15.5%	84.5%	1.09	1.21	95.6%	95.6%	95.7%	51.8%	48.2%	75.2%	47.5%
Consultants	49	55	1.12	43.6%	56.4%	1.07	1.17	76.4%	76.4%	71.0%	83.6%	16.4%	95.8%	95.8%
Registrars	43	58	1.34	25.9%	74.1%	1.24	1.38	10.3%	10.3%	14.0%	89.7%	10.3%	93.3%	93.3%
SHO/ Interns	20	27	1.37	37.0%	63.0%	1.38	1.36	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	48	66	1.36	18.2%	81.8%	1.21	1.40	74.2%	74.2%	74.1%	37.9%	62.1%	58.3%	58.3%
Medical & Dental	160	206	1.28	29.6%	70.4%	1.18	1.33	47.1%	47.1%	46.9%	72.8%	27.2%	88.5%	88.5%
Nurse/ Midwife Manager	209	223	1.06	21.1%	78.9%	1.00	1.08	97.8%	97.8%	97.2%	89.2%	10.8%	100.0%	100.0%
Nurse/ Midwife Specialist & AN/MP	22	25	1.14	20.0%	80.0%	1.01	1.18	100.0%	100.0%	100.0%	76.0%	24.0%	100.0%	100.0%
Staff Nurse/ Staff Midwife	543	601	1.11	15.6%	84.4%	1.06	1.12	89.7%	89.7%	89.9%	78.9%	21.1%	87.2%	87.2%
Public Health Nurse	113	134	1.18	0.7%	99.3%	1.00	1.18	94.0%	94.0%	94.0%	71.6%	28.4%	100.0%	100.0%
Nursing/ Midwifery Student	3	4	1.31		100.0%		1.31	25.0%	25.0%	25.0%	100.0%	0.0%		
Nursing/ Midwifery other	3	3	1.00	33.3%	66.7%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nursing & Midwifery	894	990	1.11	14.9%	85.1%	1.04	1.12	92.1%	92.1%	92.0%	80.3%	19.7%	91.9%	91.9%





Therapy Professions	233	287	1.23	7.0%	93.0%	1.13	1.24	90.9%	90.9%	92.1%	63.4%	36.6%	75.0%	75.0%
Health Science/ Diagnostics	20	23	1.16	26.1%	73.9%	1.19	1.15	87.0%	87.0%	88.2%	87.0%	13.0%	83.3%	83.3%
Social Care	349	393	1.13	22.4%	77.6%	1.10	1.13	91.1%	91.1%	90.8%	65.4%	34.6%	72.7%	72.7%
Social Workers	57	63	1.10	12.7%	87.3%	1.03	1.11	95.2%	95.2%	94.5%	79.4%	20.6%	87.5%	87.5%
Psychologists	61	76	1.25	17.1%	82.9%	1.03	1.31	94.7%	94.7%	95.2%	64.5%	35.5%	92.3%	92.3%
Pharmacy	4	6	1.54		100.0%		1.54	83.3%	83.3%	83.3%	50.0%	50.0%		
H&SC, Other	9	13	1.41	15.4%	84.6%	1.33	1.42	92.3%	92.3%	90.9%	38.5%	61.5%	50.0%	50.0%
Health & Social Care Professionals	733	861	1.18	15.9%	84.1%	1.10	1.19	91.5%	91.5%	91.9%	65.7%	34.3%	75.9%	75.9%
Management (VIII & above)	70	74	1.06	37.8%	62.2%	1.10	1.04	94.6%	94.6%	91.3%	98.6%	1.4%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	170	191	1.13	25.7%	74.3%	1.13	1.12	96.3%	96.3%	97.9%	85.9%	14.1%	95.9%	95.9%
Clerical (III & IV)	261	309	1.18	12.6%	87.4%	1.08	1.20	76.4%	76.4%	76.7%	69.9%	30.1%	84.6%	84.6%
Management & Administrative	500	574	1.15	20.2%	79.8%	1.11	1.16	85.4%	85.4%	84.7%	78.9%	21.1%	93.1%	93.1%
Support	214	261	1.22	38.7%	61.3%	1.14	1.27	78.9%	78.9%	78.8%	63.2%	36.8%	82.2%	82.2%
Maintenance/ Technical	22	24	1.10	91.7%	8.3%	1.10	1.13	91.7%	91.7%	100.0%	95.8%	4.2%	100.0%	100.0%
General Support	236	285	1.21	43.2%	56.8%	1.14	1.27	80.0%	80.0%	79.0%	66.0%	34.0%	85.4%	85.4%
Health Care Assistants	559	622	1.11	27.8%	72.2%	1.05	1.14	79.4%	79.4%	76.4%	70.3%	29.7%	91.3%	91.3%
Care, other	307	408	1.33	22.1%	77.9%	1.31	1.33	94.1%	94.1%	94.7%	65.9%	34.1%	67.8%	67.8%
Patient & Client Care	866	1,030	1.19	25.5%	74.5%	1.13	1.21	85.2%	85.2%	84.0%	68.5%	31.5%	83.3%	83.3%
CHO 6	3,390	3,946	1.16	21.5%	78.5%	1.11	1.18	86.0%	86.0%	86.1%	72.4%	27.6%	85.6%	68.8%
Consultants	67	74	1.11	33.8%	66.2%	1.07	1.12	59.5%	59.5%	53.1%	79.7%	20.3%	88.0%	88.0%
Registrars	90	126	1.40	33.3%	66.7%	1.62	1.31	0.8%	0.8%	0.0%	98.4%	1.6%	100.0%	100.0%
SHO/ Interns	33	50	1.52	34.0%	66.0%	1.38	1.61	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	83	107	1.30	30.8%	69.2%	1.28	1.31	60.7%	60.7%	74.3%	37.4%	62.6%	30.3%	30.3%
Medical & Dental	272	357	1.31	32.8%	67.2%	1.34	1.30	30.8%	30.8%	33.8%	76.5%	23.5%	77.8%	77.8%
Nurse/ Midwife Manager	407	436	1.07	14.4%	85.6%	1.01	1.08	97.0%	97.0%	97.3%	85.6%	14.4%	96.8%	96.8%
Nurse/ Midwife Specialist & AN/MP	103	120	1.17	10.0%	90.0%	1.02	1.19	99.2%	99.2%	99.1%	72.5%	27.5%	100.0%	100.0%
Staff Nurse/ Staff Midwife	1,024	1,196	1.17	11.5%	88.5%	1.05	1.19	94.1%	94.1%	94.0%	71.1%	28.9%	92.0%	92.0%
Public Health Nurse	163	201	1.23	0.5%	99.5%	1.00	1.24	94.5%	94.5%	94.5%	62.2%	37.8%	100.0%	100.0%
Nursing/ Midwifery Student	48	61	1.27	13.1%	86.9%	1.47	1.24	9.8%	9.8%	11.3%	98.4%	1.6%	100.0%	100.0%
Nursing/ Midwifery other	10	11	1.05		100.0%		1.05	100.0%	100.0%	100.0%	72.7%	27.3%		
Nursing & Midwifery	1,755	2,025	1.15	11.0%	89.0%	1.04	1.17	92.5%	92.5%	92.6%	74.2%	25.8%	94.1%	94.1%
Therapy Professions	471	532	1.13	9.2%	90.8%	1.05	1.14	87.4%	87.4%	86.7%	80.1%	19.9%	93.9%	93.9%
Health Science/ Diagnostics	3	4	1.24	50.0%	50.0%	1.00	1.64	75.0%	75.0%	100.0%	75.0%	25.0%	100.0%	100.0%
Social Care	373	420	1.13	25.2%	74.8%	1.12	1.13	96.7%	96.7%	96.2%	74.5%	25.5%	82.1%	82.1%
Social Workers	110	124	1.13	16.9%	83.1%	1.05	1.15	95.2%	95.2%	97.1%	82.3%	17.7%	90.5%	90.5%
Psychologists	86	98	1.15	17.3%	82.7%	1.02	1.17	99.0%	99.0%	98.8%	85.7%	14.3%	94.1%	94.1%





Pharmacy	42	49	1.18	24.5%	75.5%	1.15	1.19	59.2%	59.2%	64.9%	49.0%	51.0%	41.7%	41.7%
H&SC, Other	42	51	1.22	25.5%	74.5%	1.06	1.28	92.2%	92.2%	92.1%	62.7%	37.3%	76.9%	76.9%
Health & Social Care Professionals	1,127	1,278	1.13	17.2%	82.8%	1.08	1.15	91.2%	91.2%	90.9%	77.0%	23.0%	84.1%	84.1%
Management (VIII & above)	78	79	1.01	26.6%	73.4%	1.00	1.01	96.2%	96.2%	96.6%	96.2%	3.8%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	198	214	1.08	23.8%	76.2%	1.03	1.10	88.8%	88.8%	92.6%	86.4%	13.6%	98.0%	98.0%
Clerical (III & IV)	369	439	1.19	10.9%	89.1%	1.09	1.20	85.0%	85.0%	85.4%	70.4%	29.6%	85.4%	85.4%
Management & Administrative	645	732	1.13	16.4%	83.6%	1.04	1.15	87.3%	87.3%	88.4%	77.9%	22.1%	93.3%	93.3%
Support	399	499	1.25	28.1%	71.9%	1.09	1.33	88.4%	88.4%	89.7%	50.1%	49.9%	81.4%	81.4%
Maintenance/ Technical	43	48	1.11	87.5%	12.5%	1.08	1.40	89.6%	89.6%	100.0%	81.3%	18.8%	85.7%	85.7%
General Support	442	547	1.24	33.3%	66.7%	1.09	1.33	88.5%	88.5%	89.9%	52.8%	47.2%	82.4%	82.4%
Health Care Assistants	1,644	1,943	1.18	24.2%	75.8%	1.10	1.21	85.0%	85.0%	84.6%	65.1%	34.9%	78.1%	78.1%
Home Help	134	277	2.07	6.9%	93.1%	4.50	1.99	82.7%	82.7%	84.9%	15.9%	84.1%	10.5%	10.5%
Care, other	599	703	1.17	28.2%	71.8%	1.08	1.21	93.7%	93.7%	93.3%	72.1%	27.9%	88.4%	88.4%
Patient & Client Care	2,377	2,923	1.23	23.5%	76.5%	1.12	1.27	86.9%	86.9%	86.6%	62.1%	37.9%	79.2%	79.2%
CHO 7	6,619	7,862	1.19	19.7%	80.3%	1.11	1.21	86.6%	86.6%	87.4%	69.1%	30.9%	83.4%	65.6%
Consultants	43	45	1.04	46.7%	53.3%	1.04	1.04	84.4%	84.4%	91.7%	88.9%	11.1%	85.7%	85.7%
Registrars	122	127	1.04	42.5%	57.5%	1.03	1.05	0.0%	0.0%	0.0%	99.2%	0.8%	100.0%	100.0%
SHO/ Interns	32	33	1.02	36.4%	63.6%	1.03	1.02	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	71	93	1.31	48.4%	51.6%	1.39	1.24	76.3%	76.3%	79.2%	46.2%	53.8%	46.7%	46.7%
Medical & Dental	268	298	1.11	44.3%	55.7%	1.13	1.10	36.6%	36.6%	36.1%	81.2%	18.8%	79.5%	79.5%
Nurse/ Midwife Manager	376	408	1.08	16.4%	83.6%	1.00	1.10	94.9%	94.9%	95.6%	80.1%	19.9%	100.0%	100.0%
Nurse/ Midwife Specialist & AN/MP	104	117	1.12	16.2%	83.8%	1.02	1.14	100.0%	100.0%	100.0%	72.6%	27.4%	94.7%	94.7%
Staff Nurse/ Staff Midwife	989	1,153	1.17	12.1%	87.9%	1.04	1.19	96.0%	96.0%	96.3%	64.3%	35.7%	93.5%	93.5%
Public Health Nurse	205	248	1.21		100.0%		1.21	98.4%	98.4%	98.4%	73.0%	27.0%		
Nursing/ Midwifery Student	63	72	1.13	11.1%	88.9%	1.17	1.13	1.4%	1.4%	1.6%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery other	13	14	1.06	7.1%	92.9%	1.00	1.07	85.7%	85.7%	84.6%	85.7%	14.3%	100.0%	100.0%
Nursing & Midwifery	1,752	2,012	1.15	11.6%	88.4%	1.03	1.17	92.8%	92.8%	93.1%	70.5%	29.5%	95.7%	95.7%
Therapy Professions	385	467	1.21	7.9%	92.1%	1.05	1.23	96.8%	96.8%	96.7%	65.3%	34.7%	86.5%	86.5%
Health Science/ Diagnostics	8	9	1.14	66.7%	33.3%	1.02	1.53	100.0%	100.0%	100.0%	66.7%	33.3%	83.3%	83.3%
Social Care	374	460	1.23	13.9%	86.1%	1.14	1.25	98.5%	98.5%	98.5%	25.2%	74.8%	23.4%	23.4%
Social Workers	91	105	1.15	14.3%	85.7%	1.06	1.17	98.1%	98.1%	98.9%	79.0%	21.0%	86.7%	86.7%
Psychologists	113	124	1.10	27.4%	72.6%	1.04	1.12	79.8%	79.8%	75.6%	85.5%	14.5%	97.1%	97.1%
Pharmacy	7	9	1.31	22.2%	77.8%	1.00	1.43	100.0%	100.0%	100.0%	66.7%	33.3%	100.0%	100.0%
H&SC, Other	52	58	1.12	15.5%	84.5%	1.15	1.12	91.4%	91.4%	91.8%	69.0%	31.0%	77.8%	77.8%
Health & Social Care Professionals	1,030	1,232	1.20	13.6%	86.4%	1.08	1.22	95.6%	95.6%	95.6%	53.7%	46.3%	64.1%	64.1%
Management (VIII & above)	66	70	1.06	27.1%	72.9%	1.06	1.06	95.7%	95.7%	96.1%	85.7%	14.3%	84.2%	84.2%





Administrative/ Supervisory (V to VII)	202	221	1.09	15.8%	84.2%	1.03	1.10	96.8%	96.8%	96.8%	79.2%	20.8%	97.1%	97.1%
Clerical (III & IV)	527	628	1.19	5.3%	94.7%	1.06	1.20	88.2%	88.2%	89.1%	58.1%	41.9%	81.8%	81.8%
Management & Administrative	795	919	1.16	9.5%	90.5%	1.05	1.17	90.9%	90.9%	91.2%	65.3%	34.7%	88.5%	88.5%
Support	123	162	1.32	34.6%	65.4%	1.10	1.47	81.5%	81.5%	75.5%	51.9%	48.1%	76.8%	76.8%
Maintenance/ Technical	70	71	1.01	98.6%	1.4%	1.01	1.00	100.0%	100.0%	100.0%	98.6%	1.4%	98.6%	98.6%
General Support	193	233	1.21	54.1%	45.9%	1.05	1.47	87.1%	87.1%	75.7%	66.1%	33.9%	88.9%	88.9%
Health Care Assistants	1,578	1,885	1.19	21.5%	78.5%	1.12	1.22	91.6%	91.6%	91.0%	48.5%	51.5%	59.8%	59.8%
Home Help	391	670	1.71	3.6%	96.4%	2.63	1.69	47.2%	47.2%	48.1%	14.0%	86.0%	8.3%	8.3%
Care, other	237	287	1.21	30.0%	70.0%	1.24	1.20	94.4%	94.4%	98.0%	53.0%	47.0%	60.5%	60.5%
Patient & Client Care	2,206	2,842	1.29	18.1%	81.9%	1.17	1.32	81.4%	81.4%	79.7%	40.8%	59.2%	57.5%	57.5%
CHO 8	6,244	7,536	1.21	16.7%	83.3%	1.11	1.23	86.3%	86.3%	86.5%	56.2%	43.8%	73.0%	52.8%
Consultants	63	74	1.18	33.8%	66.2%	1.13	1.20	77.0%	77.0%	81.6%	75.7%	24.3%	84.0%	84.0%
Registrars	91	130	1.43	35.4%	64.6%	1.35	1.49	2.3%	2.3%	0.0%	96.2%	3.8%	93.5%	93.5%
SHO/ Interns	59	82	1.40	40.2%	59.8%	1.42	1.38	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	56	70	1.26	20.0%	80.0%	1.29	1.25	81.4%	81.4%	80.4%	57.1%	42.9%	64.3%	64.3%
Medical & Dental	268	356	1.33	33.1%	66.9%	1.31	1.34	32.9%	32.9%	35.7%	85.1%	14.9%	89.8%	89.8%
Nurse/ Midwife Manager	454	487	1.07	18.1%	81.9%	1.02	1.09	96.9%	96.9%	96.2%	85.2%	14.8%	97.7%	97.7%
Nurse/ Midwife Specialist & AN/MP	93	99	1.07	12.1%	87.9%	1.00	1.08	100.0%	100.0%	100.0%	85.9%	14.1%	100.0%	100.0%
Staff Nurse/ Staff Midwife	1,209	1,364	1.13	13.8%	86.2%	1.06	1.14	92.8%	92.8%	93.5%	76.3%	23.7%	90.4%	90.4%
Public Health Nurse	161	192	1.19		100.0%		1.19	94.8%	94.8%	94.8%	68.8%	31.3%		
Nursing/ Midwifery Student	83	88	1.05	11.4%	88.6%	1.02	1.06	19.3%	19.3%	21.8%	83.0%	17.0%	100.0%	100.0%
Nursing/ Midwifery other	22	23	1.06	4.3%	95.7%	1.00	1.06	95.7%	95.7%	95.5%	87.0%	13.0%	100.0%	100.0%
Nursing & Midwifery	2,022	2,253	1.11	13.3%	86.7%	1.04	1.13	91.3%	91.3%	91.7%	78.4%	21.6%	93.3%	93.3%
Therapy Professions	522	602	1.15	9.6%	90.4%	1.07	1.16	90.9%	90.9%	90.8%	71.3%	28.7%	89.7%	89.7%
Health Science/ Diagnostics	34	37	1.09	51.4%	48.6%	1.00	1.22	94.6%	94.6%	88.9%	81.1%	18.9%	100.0%	100.0%
Social Care	700	844	1.21	12.4%	87.6%	1.06	1.23	86.6%	86.6%	87.4%	44.7%	55.3%	70.5%	70.5%
Social Workers	130	146	1.12	13.7%	86.3%	1.00	1.14	94.5%	94.5%	95.2%	74.0%	26.0%	100.0%	100.0%
Psychologists	173	192	1.11	15.1%	84.9%	1.10	1.11	68.2%	68.2%	68.7%	79.2%	20.8%	82.8%	82.8%
Pharmacy	25	30	1.22	13.3%	86.7%	1.33	1.21	56.7%	56.7%	61.5%	70.0%	30.0%	75.0%	75.0%
H&SC, Other	69	81	1.18	23.5%	76.5%	1.13	1.19	90.1%	90.1%	91.9%	66.7%	33.3%	89.5%	89.5%
Health & Social Care Professionals	1,652	1,932	1.17	13.1%	86.9%	1.06	1.19	86.5%	86.5%	87.1%	60.6%	39.4%	82.3%	82.3%
Management (VIII & above)	81	83	1.03	26.5%	73.5%	1.00	1.04	97.6%	97.6%	96.7%	97.6%	2.4%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	221	242	1.09	16.5%	83.5%	1.00	1.12	93.8%	93.8%	92.6%	75.6%	24.4%	100.0%	100.0%
Clerical (III & IV)	453	537	1.19	11.9%	88.1%	1.10	1.20	86.2%	86.2%	87.1%	63.3%	36.7%	82.8%	82.8%
Management & Administrative	755	862	1.14	14.6%	85.4%	1.05	1.16	89.4%	89.4%	89.4%	70.1%	29.9%	91.3%	91.3%
Support	419	530	1.27	32.6%	67.4%	1.13	1.35	86.8%	86.8%	88.5%	47.4%	52.6%	74.0%	74.0%





Maintenance/ Technical	35	37	1.05	94.6%	5.4%	1.05	1.06	97.3%	97.3%	100.0%	70.3%	29.7%	71.4%	71.4%
General Support	454	567	1.25	36.7%	63.3%	1.11	1.35	87.5%	87.5%	88.6%	48.9%	51.1%	73.6%	73.6%
Health Care Assistants	1,306	1,534	1.18	20.0%	80.0%	1.09	1.20	82.0%	82.0%	81.5%	57.8%	42.2%	77.9%	77.9%
Care, other	220	251	1.14	31.5%	68.5%	1.06	1.18	84.9%	84.9%	87.2%	61.4%	38.6%	84.8%	84.8%
Patient & Client Care	1,525	1,785	1.17	21.6%	78.4%	1.08	1.20	82.4%	82.4%	82.2%	58.3%	41.7%	79.3%	79.3%
CHO 9	6,676	7,755	1.16	17.9%	82.1%	1.09	1.18	84.9%	84.9%	85.8%	66.6%	33.4%	84.0%	62.7%
Consultants	18	19	1.08	57.9%	42.1%	1.02	1.17	52.6%	52.6%	50.0%	84.2%	15.8%	90.9%	90.9%
Registrars	24	39	1.61	35.9%	64.1%	1.71	1.55	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	5	9	1.74	66.7%	33.3%	1.79	1.64	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	0	1	5.88	100.0%		5.88		100.0%	100.0%	#DIV/0	0.0%	100.0%	0.0%	0.0%
Medical & Dental	47	68	1.44	47.1%	52.9%	1.42	1.46	16.2%	16.2%	11.1%	94.1%	5.9%	93.8%	93.8%
Nurse/ Midwife Manager	83	87	1.04	60.9%	39.1%	1.05	1.03	95.4%	95.4%	97.1%	94.3%	5.7%	94.3%	94.3%
Nurse/ Midwife Specialist & AN/MP	11	12	1.07	33.3%	66.7%	1.01	1.11	83.3%	83.3%	75.0%	91.7%	8.3%	100.0%	100.0%
Staff Nurse/ Staff Midwife	173	181	1.05	34.8%	65.2%	1.03	1.05	80.1%	80.1%	78.0%	94.5%	5.5%	95.2%	95.2%
Nursing/ Midwifery other	1	1	1.00	100.0%		1.00		100.0%	100.0%	#DIV/0	100.0%	0.0%	100.0%	100.0%
Nursing & Midwifery	269	281	1.05	43.1%	56.9%	1.04	1.05	85.1%	85.1%	81.9%	94.3%	5.7%	95.0%	95.0%
Therapy Professions	13	13	1.04	30.8%	69.2%	1.00	1.05	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Health Science/ Diagnostics	8	8	1.02	12.5%	87.5%	1.00	1.03	87.5%	87.5%	100.0%	87.5%	12.5%	100.0%	100.0%
Social Care	4	4	1.03	25.0%	75.0%	1.00	1.03	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Social Workers	26	30	1.14	30.0%	70.0%	1.17	1.12	86.7%	86.7%	90.5%	73.3%	26.7%	66.7%	66.7%
Psychologists	8	8	1.00	37.5%	62.5%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Pharmacy	4	4	1.05	25.0%	75.0%	1.00	1.07	25.0%	25.0%	33.3%	100.0%	0.0%	100.0%	100.0%
H&SC, Other	4	4	1.06	25.0%	75.0%	1.00	1.08	75.0%	75.0%	66.7%	75.0%	25.0%	100.0%	100.0%
Health & Social Care Professionals	66	71	1.07	28.2%	71.8%	1.07	1.07	87.3%	87.3%	90.2%	85.9%	14.1%	85.0%	85.0%
Management (VIII & above)	63	64	1.02	42.2%	57.8%	1.03	1.02	95.3%	95.3%	97.3%	96.9%	3.1%	96.3%	96.3%
Administrative/ Supervisory (V to VII)	78	84	1.08	23.8%	76.2%	1.01	1.10	92.9%	92.9%	93.8%	90.5%	9.5%	95.0%	95.0%
Clerical (III & IV)	59	65	1.11	27.7%	72.3%	1.11	1.11	70.8%	70.8%	70.2%	83.1%	16.9%	88.9%	88.9%
Management & Administrative	199	213	1.07	30.5%	69.5%	1.04	1.08	86.9%	86.9%	87.2%	90.1%	9.9%	93.8%	93.8%
Support	19	21	1.11	42.9%	57.1%	1.02	1.20	85.7%	85.7%	91.7%	71.4%	28.6%	100.0%	100.0%
Maintenance/ Technical	5	5	1.00	100.0%		1.00		100.0%	100.0%	#DIV/0	100.0%	0.0%	100.0%	100.0%
General Support	24	26	1.09	53.8%	46.2%	1.01	1.20	88.5%	88.5%	91.7%	76.9%	23.1%	100.0%	100.0%
Health Care Assistants	59	67	1.14	70.1%	29.9%	1.20	1.03	73.1%	73.1%	90.0%	79.1%	20.9%	72.3%	72.3%
Care, other	16	19	1.15	68.4%	31.6%	1.05	1.45	89.5%	89.5%	66.7%	68.4%	31.6%	84.6%	84.6%
Patient & Client Care	75	86	1.14	69.8%	30.2%	1.16	1.10	76.7%	76.7%	84.6%	76.7%	23.3%	75.0%	75.0%
other Community Services	680	745	1.10	41.9%	58.1%	1.09	1.10	78.7%	78.7%	79.2%	89.7%	10.3%	90.4%	89.1%





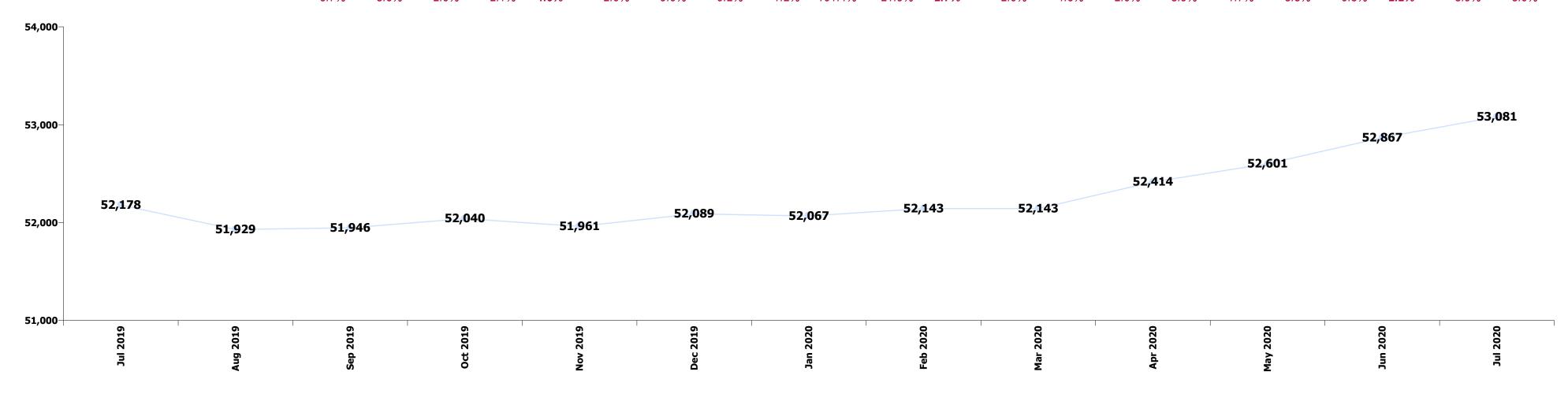
# **Summary Staff Movement: July 2020**

### Month-on-month Summary

WTE change since Jun 20	% change since Jun 20	overall	Consultants	Registrars	SHO/ Inte	erns Medica Dental	al/ Med	dical & ntal	lurse/ Midwife Manager Al	urse/ idwife pecialist & N/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professio	Health Science Diagnos	Social Ca	re Soci Wor	ial Psy kers s	ychologist	Pharmacy	H&SC, Other	Health & Social Care Profession als	lanagement ( /III & bove)	Administrati ve/ Supervisory (V to VII)	Clerical (III & V)	Manageme nt & Administra tive	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	+0.4%	+214	-	1 +8	1	-2	-5	+73	+7	+2	+8	-15	-5	3 +3	3 -4	48	-8	-1	+3	-3	-0	+0	-7	-16	+4	+6	+13	+23	-18	+146	+53	+0	+200
CHO 1	+0.8%	+4	5 +	0 +1	6	-3	+0	+13	+4	-2	-0	-2	-	9 -(	-	10	+1	+0	-0	-2	-0	+0	+1	-1	+1	-0	+5	+6	-2	+30	+6	+2	+38
CHO 2	+0.5%	+28		0 +2	2	-1	-1	+19	+1	-1	-1	+0	-	2		-3	-2	-0	-1	-0	-2	-1	-2	-8	+0	+1	-7	-6	-3	+24	-2	+6	+28
CHO 3	+0.2%	+10	) +	1 +	9	-8	-0	+2	+1	-1	-5	-1	-	1		-6	-0	+0	+8	-0	+0		+	+8	-1	-1	-C	-2	+3	+4	-1	+2	+5
CHO 4	+0.1%	+4	1 -	0 +1	7	-4	-3	+9	-2	+1	+20	-3	-2	1		-5	+2	-1	+2	-1	-2	-0	-2	-3		+1	+6	+7	+5	+18	-23	-4	-9
CHO 5	+2.3%	+123	-	2 -	3	+18	+1	+15	+4	+2	-2	-5	-	1 +(	)	-2	-8		+1	-2	-2		+(	-11	+0	+2	-6	-4	+(	+57	+72	-4	+125
CHO 6	+0.1%	+;		0 -	0	+1	-1	+0	-2		-2	-0	-	2		-6	-2	+0	+2	+0	+4	+0	-(	+4	+1	-0	+4	+5	+5	-2	2	-3	-5
CHO 7	+0.5%	+30	) +	3 +	5	-4	+1	+5	+1	-1	+8	-1	-2	) +	-	11	-3	-0	+9	+1	+4	+1	-3	+8	+0	-1	+7	+7	+1	+22	2 +1	-2	+21
CHO 8	-0.2%	-14	1 +	1 +2	0	-3	-2	+15	-0	-1	-7	-0	+	5 +(	)	-3	-5	-0	-7	-0	-2	+0	-(	-15	+2	+1	-3	+0	-2	-10	+1	+0	-9
CHO 9	-0.4%	-24	1 -	2 -	3	-2	-1	-8	-1	+3	-2	-2	-	2 +	1	-4	+10	+0	-9	+1	-1	-0		+0	-0	+1	+10	+11	-25	+0		+2	+2
Community Services	+0.4%	+20	-	1 +8	2	-6	-5	+71	+6	+0	+9	-15	-5	+3	3 -	50	-8	-1	+3	-4	-1	-0	-7	-18	+3	+5	+16	+24	-18	+143	+53	+0	+196
other Community Services	+1.3%	+(	-	0 -	2	+4	-0	+2	+1	+2	-1				-	<b>+2</b>	-0	+0	-0	+1	+0	+1	-0	+2	+0	+2	-2	-0	-0	+3	3	+0	+4
			-0.29	6 +12.19	6 -0.0	6% -	-0.8%	+3.6%	+0.2%	+0.3%	+0.1%	-1.0%	-10.7%	+4.0%	- <b>0.3</b>	% -0	2% -0	.5% +0.	1%	-0.4%	-0.1%	+0.4%	-1.9%	-0.2%	+0.6%	+0.4%	+0.4%	+0.4%	-0.6%	+1.2%	+1.7%	+0.0%	+1.1%

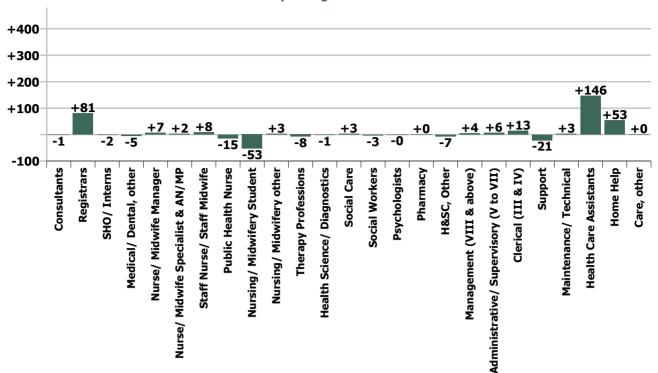
## Year-on-year Summary

WTE change since Jul 19	% change since Jul 19	overall	Consultants	Registrars	SHO/ Intern	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Pu Staff Midwife He	ublic ealth Nurse Sti	ırsing/ dwifery udent	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social I Workers	Psychologist PI	harmacy H	I&SC, Other	Health & Social Care Profession als	Management (VIII & above)	Administrati ve/ Supervisory (V to VII)	Clerical (III & r	Manageme of the Manageme of th	eneral I	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Community Services	+1.7%	+903	+27	+59	-	6 +13	+93	+65	+62	+22	+18	+222	+12	+401	+65	+6	+53	+31	+16	+8	+1	+180	+24	+120	-28	+116	-55	+418	-294	+44	+168
CHO 1	+2.6%	+141	+4	-C	+	4 +2	2 +10	+6	+7	-7	-3	+35	+2	+40	-1	-0	-0	+9	+2	+0	-1	+9	+2	+34	+4	+41	+1	+76	-38	+3	+41
CHO 2	+1.6%	+87	+5	+27	+	5 +(	+38	+9	+3	-19	+14	+19	+1	+27	+6	+1	+21	-0	-5	-1	-7	+16	-2	+14	-27	-15	-19	+53	-18	+4	+39
CHO 3	+2.7%	+117	-0	+4	-	7 +	-3	+17	-1	-20	-1	+27		+22	+4	+1	+13	-5	+5		+2	+21	+4	-8	-19	-23	-6	+64	+33	+9	+106
CHO 4	+1.0%	+85	+3	+16	-	6 +2	+15	-6	+17	+16	+5	+15		+48	+8	+0	+3	+13	+7	+0	+7	+39	+4	+17	-7	+13	+22	+64	-137	+22	-51
CHO 5	+1.3%	+68	-2	+1	+	0 +2	2 +1	-1	+3	+27	+1	+21	+1	+53	-9	+5	-16	-1	-4	+1	+0	-23	+2	+5	-9	-2	-16	+134	-100	+20	+54
CHO 6	+1.0%	+33	+3	-3	+	1 -2	-1	-5	+3	-6	+3	+2	+1	-1	-6	+1	-15	+0	+4	+1	-0	-15	+2	+1	+26	+29	+15	+24		-17	+7
CHO 7	+1.7%	+110	+12	+1	+	4 +7	+24	+6	+12	+10	-0	+27	+1	+56	+14		+6	+8	+3	+6	-0	+36	+8	+12	+7	+28	-26	-25	+10	+8	-7
CHO 8	+1.0%	+65	+1	+9	-	2 +2	+10	+2	+2	+1	+10	+29	+5	+48	+13	+1	+6	+5	-5	+0	+0	+20	+2	+32	+17	+51	-8	-13	-45	+1	-57
CHO 9	+1.8%	+120	-2	+8	-	6 -	-1	+16	+10	+8	-11	+47	+2	+72	+34	-4	+35	+1	+7	-1	-2	+69	+2	+9	-9	+1	-24	+6		-4	+2
Community Services	+1.6%	+826	+24	+63	_	3 +13	+92	+45	+58	+10	+18	+222	+12	+365	+63	+6	+53	+30	+14	+6	-1	+172	+24	+116	-17	+123	-60	+384	-294	+44	+134
other Community Services	+12.7%	+77	+3	-4	+	2 -(	+1	+20	+4	+12				+37	+1	-0	+0	+1	+1	+2	+2	2 +7	-0	+4	-11	-7	+5	+34		+0	+34
			+6.7%	+8.6%	-2.09	6 +2.1%	+4.6%	+2.0%	+9.0%	+0.2%	+1.2% +	+101.4%	+21.9%	+2.7%	+2.0%	+4.6%	+2.0%	+3.9%	+1.7%	+8.5%	+0.3%	+2.2%	+3.9%	+8.0%	-0.7%	+2.0%	-1.9%	+3.4%	-8.3%	+1.7%	+0.9%

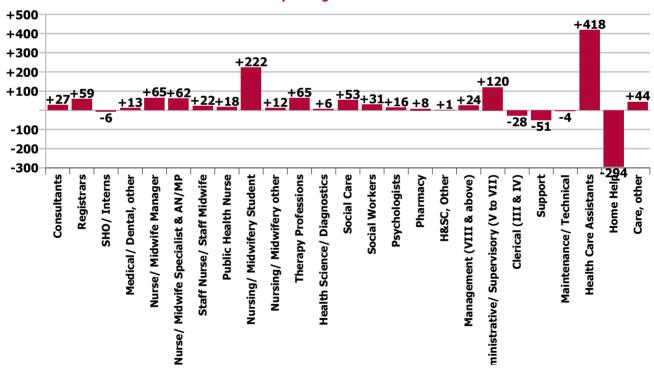




#### Staff Group change since: Jun 2020



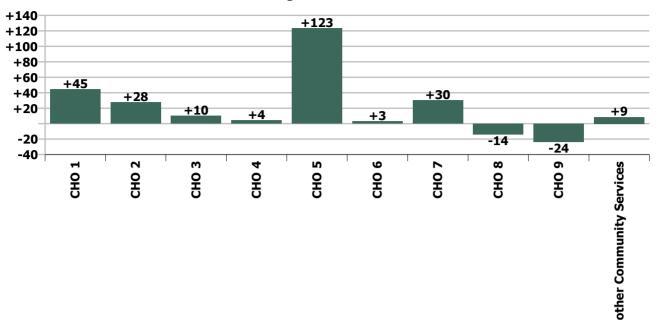
#### Staff Group change since: Jul 2019

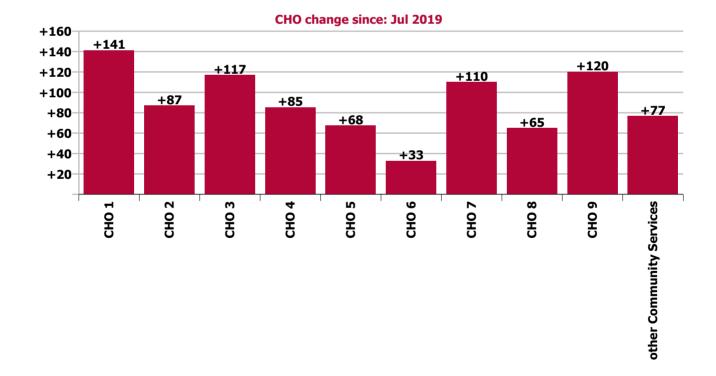






### CHO change since: Jun 2020









## Longitudinal Employment Levels by Grade Group - Oct 2013 to Jul 2020

Jul 2020 (Oct 2013 figure: 46,288)	WTE Jul 2020	WTE change since Oct 13	WTE change since Dec 14	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	% change since Oct 13	% change since Dec 14	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19
Community Services	53,081	+6,793	+6,043	+3,778	+2,272	+1,128	+992	+14.7%	+12.8%	+7.7%	+4.5%	+2.2%	+1.9%
Consultant Anaesthesia		-0						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Dentistry	10	+0	-0	-0	-1	-1	-1	+0.9%	-3.8%	-3.8%	-12.1%	-12.1%	-8.4%
Consultant Medicine	28	+8	+4	-2	-2	+6	+6	+38.6%	+14.5%	-6.5%	-6.6%	+29.8%	+25.9%
Consultant Paediatrics	5	+1						+17.9%	+17.9%	+8.1%	-1.9%		
Consultant Psychiatry	385		+51	+42	+40	+31	+5		+15.4%	+12.1%	+11.6%	+8.9%	+1.3%
Consultant Radiology	1							-14.5%	-5.7%				
Consultant Surgery	4	-				-1	+0		-37.3%	-30.3%	-16.2%	-11.3%	+1.2%
Consultant, Other		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	433								+13.6%	+9.3%	+9.0%	+9.0%	+2.3%
Registrar	632							+36.7%	+37.9%	+33.4%	+26.1%	+19.8%	+11.9%
Senior Registrar	101								+51.1%	+36.9%	+37.5%	+7.6%	-1.8%
Specialist Registrar	17							+17.1%	+45.4%	+35.4%	+4.6%	+37.4%	-5.7%
Registrars	750								+39.7%	+33.9%	+26.9%	+18.4%	+9.3%
Interns	5	-4							-46.6%	-55.5%	-46.6%	-33.3%	-33.3%
Senior House Officer	293		+19							-3.1%	-8.0%	-9.8%	-6.1%
SHO/ Interns	299						-22			-5.1%	-9.2%	-10.3%	-6.7%
Dentists	297			-						-2.4%	-1.8%	-2.8%	-1.5%
Other Medical	323						-11	-3.3%	-3.2%	-1.3%	-6.6%	-6.1%	-3.4%
Medical/ Dental, other	619	-24	-11	-11	-28	-30	-16	-3.7%	-1.8%	-1.8%	-4.4%	-4.6%	-2.5%
Medical & Dental	2,102			+199	+137			+14.1%	+14.6%	+10.5%	+6.9%	+4.4%	+1.8%
Clinical Nurse/ Midwife Manager	2,578								+10.6%	+3.0%	+4.0%	+2.7%	+3.7%
Director Nursing/Midwifery, Assistant	491								+25.0%	+12.2%	+14.1%	+11.8%	+6.2%
Director of Nursing/Midwifery	212			+19	+22			+30.0%	+18.8%	+9.7%	+11.6%	+17.7%	+2.5%
Nurse/ Midwife Manager	3,281		+379					+20.9%	+13.1%	+4.7%	+5.9%	+4.9%	+4.0%
Advanced Nurse/ Midwife Practitioner	56		+45						+387.3%	+294.4%	+216.4%	+77.8%	+22.4%
Clinical Nurse/ Midwife Specialist	690	+285	+241	+152	+88	+68	+45	+70.3%	+53.6%	+28.3%	+14.6%	+10.9%	+7.0%
Nurse/ Midwife Specialist & AN/MP	746	+326	+285	+194	+126	+93	+56	+77.7%	+61.9%	+35.2%	+20.3%	+14.2%	+8.0%
Graduate Nursing/ Midwifery		-58						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwives	23		+21	+19						+609.4%	+219.5%	+247.6%	+177.8%
Staff Nurse [Intellectual Disability]	1,577								-11.0%	-8.8%	-7.6%	-6.8%	-1.5%
Staff Nurse [Psychiatric]	2,950								-5.6%	-6.4%	-5.4%	-3.0%	-1.3%
Staff Nurses [General/ Children's]	4,538									+2.1%	+2.2%	+1.8%	+2.8%
Staff Nurse/ Staff Midwife	9,088									-2.6%	-2.0%	-1.2%	+0.8%
Public Health Nurse	1,489									-0.3%	-1.3%	-3.0%	-2.8%
Pre-registration Nurse/ Midwife Intern	36									+72.9%	+24.8%	-43.0%	-35.9%
Pre-registration Nurse Intern (C0VID-19)	361		+361					-100.0%		-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	24									-78.9%	-81.7%	-74.6%	-75.8%
Nursing/ Midwifery awaiting registration	22									+977.5%	-4.9%		-70.8%
Nursing/ Midwifery Student	442									+227.9%	+144.7%	+151.5%	+94.3%
Nursing Education/Clinical	67								+56.8%	+32.8%	+19.2%	+19.2%	+16.3%
Other Nursing/ Midwifery	1	-						-89.8%		-85.7%	-81.7%	-50.0%	
Nursing/ Midwifery other	68	+10	+17	+11	+6	+10	+9	+16.7%	+34.2%	+18.3%	+10.3%	+16.8%	+16.1%





Jul 2020 (Oct 2013 figure: 46,288)	WTE Jul 2020	WTE change since Oct 13	WTE change since Dec 14	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	% change since Oct 13	% change since Dec 14	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19
Community Services	53,081	+6,793	+6,043	+3,778	+2,272	+1,128	+992	+14.7%	+12.8%	+7.7%	+4.5%	+2.2%	+1.9%
Nursing & Midwifery	15,113	+619	+708	+412	+371	+369	+437	+4.3%	+4.9%	+2.8%	+2.5%	+2.5%	+3.0%
Dietitians	189	+102	+88	+56	+38	+21	+26	+118.1%	+86.8%	+42.5%	+25.3%	+12.5%	+15.8%
Occupational Therapists	1,271	+297	+233	+128	+85	+46	+40	+30.5%	+22.5%	+11.2%	+7.2%	+3.8%	+3.2%
Orthoptists	11	-	+6		+5	+2		+102.3%					-13.9%
Physiotherapists	876		+88		+6	+3		+17.9%	+11.1%				+2.1%
Podiatrists & Chiropodists	45		+12		+5	+5		+33.7%	+34.3%				+20.9%
Speech & Language Therapists	901	+234	+184	+48	-13	-11	-3	+35.2%	+25.6%				-0.3%
Therapy Professions	3,293	+784	+610	+276	+126	+65	+86	+31.2%	+22.7%	+9.2%	+4.0%	+2.0%	+2.7%
Audiology	48	+20	+7	+6	+0	-0	+4	+72.2%	+17.6%		+0.8%	-0.1%	+9.4%
Biochemists	8	+2	+0	+0	+0	-0	+0	+24.6%	+3.3%			-2.4%	+2.4%
Clinical Engineering	20		+2		-0	+1	-1	+5.6%	+13.0%				-5.0%
Clinical Measurement	2		+1		+1	+1	-	+146.0%	+146.0%				+103.3%
Medical Laboratory	49		-32		-0	-2		-42.4%	-39.5%				+6.3%
Phlebotomists	0		-1		-1	-1	-	-87.1%	-84.6%				-82.0%
Physicists  Padiagraphere	10	-1 -5	-3 -3		-1 -4	-1 -2	-	-44.4% -34.7%	-74.4% -25.7%				-50.0% -12.1%
Radiographers					- <del>-4</del>								
Health Science/ Diagnostics	139		-28			-4	+4	-12.3%	-17.0%				+3.0%
Social Care	2,730		+826		+266	+126		+40.7%	+43.4%	+17.8%			+0.9%
Social Workers	829		+148		+14	+4	+23	+27.3%	+21.8%				+2.9%
Psychologists	914	+278	+167	+77	+36	+21	+13	+43.8%	+22.3%	+9.2%	+4.1%	+2.3%	+1.4%
Pharmacy	103		+2		-1	+2		+6.3%	+2.3%				+4.5%
Counsellor Therapists	229		+42			+11		+13.8%	+22.2%				+0.2%
Dental Hygienists	61	+6	+5	+6	+6	+3		+11.0%	+9.8%				+5.6%
Environmental Health Officers	0						-1	-100.0%	-100.0%				
Other Health & Social Care	63		-32			-8		-30.5%	-33.9%				-10.6%
Play Therapists/ Specialists	18	-4 -10	-0 -2			-2	-2	-18.8% -100.0%	-1.5% -100.0%				-11.5%
HSCP Trainees/ Students  H&SC, Other	370		+13		-1 -6	+4	-7	-100.0% - <b>2.0%</b>	+3.6%				-100.0% <b>-1.7%</b>
·													
Health & Social Care Professionals	8,378		+1,738		+431	+218		+31.5%	+26.2%				+1.8%
Executive Management	132		+69	+24	+7	+6		+138.3%	+108.3%				+6.0%
Senior Management (VIII & GM)	503		+139		+73	+43		+60.6%					
Management (VIII & above)	635		+208		+80	+49	+18	+72.3%	+48.6%				+2.9%
Middle Management (V-VII)	1,590		+561	+438	+329	+175	+109	+51.8%					+7.4%
Other Administrative	22	+2	-1	+6	+2	+1	+3	+9.0%	-2.4%	+32.6%	+11.8%	+4.7%	+14.6%
Administrative/ Supervisory (V to VII)	1,612	+545	+560	+443	+331	+176	+112	+51.0%	+53.2%	+37.9%	+25.9%	+12.2%	+7.5%
Clerical (III & IV)	3,717	+243	+339	+193	+96	-25	+22	+7.0%	+10.0%	+5.5%	+2.7%	-0.7%	+0.6%
Management & Administrative	5,964	+1,053	+1,107	+767	+507	+199	+152	+21.5%	+22.8%	+14.8%	+9.3%	+3.5%	+2.6%
Catering	415	-7	-10	+2	+7	+0	+9	-1.6%	-2.2%	+0.4%	+1.7%	+0.1%	+2.1%
Household Services	1,498		-368			-64		-25.0%					+1.9%
Other Labs & Associated	5	+0	-1	+2	-1	-1		+3.7%					
Other Support	336		-72		-79	-77		-20.6%					
Portering	226	-71	-40	-31	-16	-7	-5	-23.9%	-15.2%	-12.0%	-6.5%	-2.9%	-2.3%
Support	2,481		-491	-316		-148	-9	-21.1%	-16.5%	-11.3%	-8.1%	-5.6%	
Maintenance	412	-56	-40	-17	-15	-2	+10	-11.9%	-8.8%	-3.9%	-3.6%	-0.5%	+2.5%





Jul 2020 (Oct 2013 figure: 46,288)	WTE Jul 2020	WTE change since Oct 13	WTE change since Dec 14	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	% change since Oct 13	% change since Dec 14	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19
Community Services	53,081	+6,793	+6,043	+3,778	+2,272	+1,128	+992	+14.7%	+12.8%	+7.7%	+4.5%	+2.2%	+1.9%
Technical Services	10	+3	+2	+2	+2	+1	-1	+42.3%	+24.7%	+24.7%	+24.7%	+12.2%	-9.0%
Maintenance/ Technical	422	-53	-38	-15	-13	-1	+9	-11.1%	-8.2%	-3.4%	-3.1%	-0.2%	+2.2%
General Support	2,903	-717	-528	-331	-231	-149	+0	-19.8%	-15.4%	-10.2%	-7.4%	-4.9%	+0.0%
HCA, Nurse's Aide, etc.	12,501	+3,519	+2,830	+1,602	+1,115	+666	+499	+39.2%	+29.3%	+14.7%	+9.8%	+5.6%	+4.2%
Health & Social Care Assistants	149	+91	+92	+88	+86	-17	+40	+158.9%	+159.8%	+144.5%	+137.4%	-10.1%	+36.6%
Health Care Assistants	12,650	+3,611	+2,922	+1,690	+1,201	+650	+539	+39.9%	+30.0%	+15.4%	+10.5%	+5.4%	+4.4%
Home Help	3,267	-271	-436	+94	-235	-285	-302	-7.7%	-11.8%	+3.0%	-6.7%	-8.0%	-8.5%
Ambulance Officers		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-Hospital Care (Ambulance)		-9	-10					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Ambulance Staff		-10	-10					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Community Welfare Officers	2	-11	-5	-3	-2	-1	-0	-87.9%	-77.7%	-68.8%	-59.9%	-46.0%	-4.9%
Other Care Grades	2,702	+252	+280	+157	+93	+39	-17	+10.3%	+11.6%	+6.2%	+3.6%	+1.5%	-0.6%
Care, other	2,704	+240	+275	+153	+90	+38	-17	+9.8%	+11.3%	+6.0%	+3.5%	+1.4%	-0.6%
Patient & Client Care	18,621	+3,570	+2,751	+1,937	+1,057	+403	+220	+23.7%	+17.3%	+11.6%	+6.0%	+2.2%	+1.2%

Source: Health Service Personnel Census



