

Community Services Employment Report: Staff Groups July 2022

Employment by Staff Group

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Community Services	52,089	54,377	57,232	57,048	-184	+2,671	+4.9%	+4,959	+9.5%	67,389
Consultants	424	440	459	464	+5	+24	+5.5%	+41	+9.6%	525
Registrars	686	701	747	822	+74	+121	+17.2%	+136	+19.7%	989
SHO/ Interns	320	340	297	266	-31	-75	-21.9%	-55	-17.0%	324
Medical/ Dental, other	635	642	601	602	+1	-40	-6.2%	-33	-5.2%	852
Medical & Dental	2,066	2,124	2,105	2,154	+49	+30	+1.4%	+88	+4.3%	2,690
Nurse/ Midwife Manager	3,155	3,291	3,422	3,403	-20	+112	+3.4%	+248	+7.9%	3,652
Nurse/ Midwife Specialist & AN/MP	690	815	938	938	-0	+123	+15.1%	+248	+35.9%	1,023
Staff Nurse/ Staff Midwife	9,014	9,223	9,317	9,360	+43	+137	+1.5%	+346	+3.8%	10,726
Public Health Nurse	1,532	1,553	1,470	1,476	+6	-77	-5.0%	-56	-3.7%	1,791
Pre-registration Nurse/ Midwife Intern	56	13	245	240	-5	+227	+1718.5%	+184	+330.7%	489
Pre-registration Nurse Intern (COVID-19)		74				-74	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	98	107	109	49	-60	-59	-54.7%	-49	-50.3%	49
Nursing/ Midwifery awaiting registration	74	19	11	5	-6	-14	-75.2%	-69	-93.5%	6
Nursing/ Midwifery Student	227	214	365	294	-71	+80	+37.3%	+66	+29.2%	544
Nursing/ Midwifery other	59	66	70	70	+1	+4	+6.5%	+12	+20.3%	77
Nursing & Midwifery	14,676	15,161	15,582	15,540	-42	+379	+2.5%	+864	+5.9%	17,813
Therapy Professions	3,206	3,334	3,654	3,652	-2	+318	+9.5%	+446	+13.9%	4,277
Health Science/ Diagnostics	108	118	123	122	-1	+3	+2.6%	+14	+12.6%	138
Social Care	2,707	2,905	3,100	3,111	+11	+206	+7.1%	+404	+14.9%	3,622
Social Workers	806	852	900	902	+2	+50	+5.9%	+96	+11.9%	1,028
Psychologists	901	954	967	958	-9	+4	+0.4%	+56	+6.2%	1,074
Pharmacy	98	107	126	124	-2	+17	+16.2%	+26	+26.3%	153
H&SC, Other	403	394	469	451	-18	+56	+14.3%	+47	+11.7%	600
Health & Social Care Professionals	8,230	8,664	9,338	9,319	-19	+654	+7.6%	+1,089	+13.2%	10,892
Management (VIII & above)	617	660	805	805	+0	+145	+22.0%	+188	+30.5%	834
Administrative/ Supervisory (V to VII)	1,500	1,696	2,187	2,224	+37	+528	+31.2%	+724	+48.3%	2,383
Clerical (III & IV)	3,695	3,854	4,078	4,107	+29	+253	+6.6%	+411	+11.1%	4,798
Management & Administrative	5,812	6,210	7,070	7,136	+66	+926	+14.9%	+1,324	+22.8%	8,015
Support	2,490	2,409	2,332	2,309	-23	-100	-4.1%	-181	-7.3%	2,943
Maintenance/ Technical	413	421	415	419	+4	-2	-0.4%	+6	+1.5%	442
General Support	2,903	2,830	2,748	2,729	-19	-101	-3.6%	-175	-6.0%	3,385
Health Care Assistants	12,111	13,022	13,569	13,401	-168	+379	+2.9%	+1,290	+10.7%	15,619
Home Help	3,569	3,543	3,650	3,648	-2	+105	+3.0%	+79	+2.2%	5,289
Care, other	2,721	2,823	3,169	3,121	-48	+298	+10.6%	+400	+14.7%	3,686
Patient & Client Care	18,401	19,387	20,389	20,170	-218	+783	+4.0%	+1,769	+9.6%	24,594

Community Services Employment Repor:CHO by Care Group July 2022

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Community Services	52,089	54,377	57,232	57,048	-184	+2,671	+4.9%	+4,959	+9.5%	67,389
Community Health & Wellbeing		18	21	23	+1	+4	+24.2%	+23	-100.0%	27
Mental Health	953	976	1,023	1,023	+0	+47	+4.8%	+70	+7.4%	1,138
Primary Care	1,182	1,296	1,587	1,556	-30	+260	+20.1%	+375	+31.7%	1,853
Disabilities	1,498	1,547	1,687	1,701	+15	+155	+10.0%	+203	+13.6%	1,905
Older People	1,836	1,918	2,002	2,009	+7	+91	+4.7%	+173	+9.4%	2,400
CHO 1	5,468	5,755	6,319	6,312	-7	+557	+9.7%	+844	+15.4%	7,323
Community Health & Wellbeing		10	19	19	-0	+9	+87.1%	+19	-100.0%	20
Mental Health	1,308	1,340	1,321	1,295	-26	-45	-3.4%	-13	-1.0%	1,428
Primary Care	1,134	1,235	1,357	1,331	-26	+97	+7.8%	+198	+17.4%	1,602
Disabilities	1,497	1,516	1,589	1,593	+4	+77	+5.1%	+96	+6.4%	1,928
Older People	1,606	1,590	1,532	1,526	-7	-64	-4.0%	-80	-5.0%	1,803
CHO Operations			69	72	+3	+72	-100.0%	+72	-100.0%	77
CHO 2	5,545	5,690	5,888	5,836	-51	+146	+2.6%	+292	+5.3%	6,858
Community Health & Wellbeing		13	36	33	-3	+20	151.1%	+33	-100.0%	38
Mental Health	795	809	821	821	-0	+12	+1.5%	+25	+3.2%	905
Primary Care	764	812	1,034	997	-37	+186	+22.9%	+234	+30.6%	1,194
Disabilities	1,823	1,947	1,985	1,981	-3	+34	+1.7%	+158	+8.7%	2,343
Older People	974	1,029	1,255	1,256	+2	+228	+22.2%	+282	+29.0%	1,554
CHO 3	4,357	4,610	5,130	5,089	-41	+479	+10.4%	+732	+16.8%	6,034
Community Health & Wellbeing		35	53	49	-4	+14	+39.6%	+49	-100.0%	84
Mental Health	1,485	1,564	1,581	1,578	-3	+14	+0.9%	+93	+6.2%	1,746
Primary Care	1,346	1,517	1,759	1,732	-27	+215	+14.2%	+387	+28.7%	2,173
Disabilities	2,439	2,556	2,647	2,652	+4	+96	+3.8%	+213	+8.7%	3,156
Older People	2,919	2,930	2,921	2,925	+4	-5	-0.2%	+6	+0.2%	3,767
CHO 4	8,189	8,602	8,961	8,935	-26	+334	+3.9%	+746	+9.1%	10,926
Community Health & Wellbeing		14	31	29	-1	+15	107.9%	+29	-100.0%	33
Mental Health	1,178	1,188	1,221	1,222	+1	+34	+2.8%	+44	+3.8%	1,363
Primary Care	952	1,061	1,171	1,149	-22	+88	+8.3%	+197	+20.7%	1,404
Disabilities	1,505	1,563	1,680	1,692	+12	+129	+8.3%	+187	+12.4%	1,991
Older People	1,647	1,650	1,663	1,666	+3	+16	+0.9%	+19	+1.2%	2,021
CHO Operations			55	57	+2	+57	-100.0%	+57	-100.0%	62
CHO 5	5,282	5,477	5,820	5,815	-5	+339	+6.2%	+534	+10.1%	6,874
Community Health & Wellbeing		8	9	7	-2	-1	-11.0%	+7	-100.0%	8
Mental Health	593	626	644	639	-6	+13	+2.0%	+46	+7.8%	740
Primary Care	765	811	858	862	+3	+51	+6.3%	+97	+12.7%	1,110
Disabilities	1,198	1,217	1,220	1,223	+3	+7	+0.5%	+25	+2.1%	1,371
Older People	823	804	812	821	+9	+17	+2.1%	-2	-0.3%	899
CHO Operations			46	53	+7	+53	-100.0%	+53	-100.0%	58
CHO 6	3,378	3,465	3,589	3,604	+15	+139	+4.0%	+226	+6.7%	4,186
Community Health & Wellbeing		8	38	39	+1	+31	401.4%	+39	-100.0%	41
Mental Health	835	861	902	887	-15	+26	+3.0%	+52	+6.3%	1,030
Primary Care	1,702	1,789	1,777	1,743	-34	-46	-2.6%	+41	+2.4%	2,072
Disabilities	2,982	3,103	3,319	3,332	+13	+229	+7.4%	+351	+11.8%	3,970

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Community Services	52,089	54,377	57,232	57,048	-184	+2,671	+4.9%	+4,959	+9.5%	67,389
Older People	996	1,021	997	1,002	+5	-20	-1.9%	+6	+0.6%	1,149
CHO Operations			102	107	+5	+107	-100.0%	+107	-100.0%	119
CHO 7	6,515	6,783	7,136	7,111	-25	+328	+4.8%	+596	+9.2%	8,381
Community Health & Wellbeing		30	32	33	+1	+3	+9.8%	+33	-100.0%	36
Mental Health	1,098	1,112	1,099	1,087	-12	-25	-2.2%	-11	-1.0%	1,211
Primary Care	1,387	1,506	1,557	1,545	-12	+39	+2.6%	+158	+11.4%	1,855
Disabilities	2,162	2,205	2,283	2,285	+2	+79	+3.6%	+122	+5.7%	2,736
Older People	1,488	1,484	1,459	1,473	+15	-11	-0.7%	-15	-1.0%	1,844
CHO Operations			57	56	-1	+56	-100.0%	+56	-100.0%	58
CHO 8	6,135	6,337	6,486	6,479	-7	+142	+2.2%	+344	+5.6%	7,740
Community Health & Wellbeing		8	40	41	+1	+33	409.9%	+41	-100.0%	44
Mental Health	1,272	1,331	1,352	1,353	+1	+22	+1.7%	+81	+6.4%	1,522
Primary Care	1,247	1,412	1,370	1,342	-28	-70	-4.9%	+95	+7.6%	1,581
Disabilities	3,194	3,285	3,295	3,282	-14	-3	-0.1%	+88	+2.8%	3,868
Older People	870	914	983	987	+4	+72	+7.9%	+117	+13.5%	1,112
CHO Operations			133	139	+5	+139	-100.0%	+139	-100.0%	149
CHO 9	6,582	6,950	7,174	7,143	-31	+194	+2.8%	+561	+8.5%	8,276
Mental Health	438	494	495	491	-4	-3	-0.7%	+53	+12.2%	529
Primary Care	122	134	141	141	-1	+7	+5.2%	+18	+15.0%	164
Disabilities	5	6	6	6	+0	+0	+0.5%	+1	+20.8%	6
Older People	73	75	86	85	-1	+9	+12.6%	+11	+15.2%	92
other Community Services	638	709	728	722	-6	+13	+1.8%	+84	+13.2%	791

Community Services Employment Report: Division July 2022

Community Health & Wellbeing

Jul 2022	WTE	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	WTE change since Dec 20	WTE change since	% change since	No. Jul 2022
Community Services		144	278	272	-6	+128	+89.3%	+272	-100.0%	331
Nurse/ Midwife Manager		3	4	4	-0	+1	+31.3%	+4	-100.0%	5
Staff Nurse/ Staff Midwife		2				-2	-100.0%		-100.0%	
Public Health Nurse			1	1		+1	-100.0%	+1	-100.0%	1
Nursing & Midwifery		5	5	5	-0	-0	-6.8%	+5	-100.0%	6
Therapy Professions		12	8	7	-1	-5	-40.3%	+7	-100.0%	9
H&SC, Other			12	8	-4	+8	-100.0%	+8	-100.0%	33
Health & Social Care Professionals		12	20	16	-4	+3	+27.8%	+16	-100.0%	42
Management (VIII & above)		12	16	14	-2	+2	+16.9%	+14	-100.0%	15
Administrative/ Supervisory (V to VII)		63	69	70	+1	+6	+10.3%	+70	-100.0%	75
Clerical (III & IV)		22	30	30	-0	+8	+38.7%	+30	-100.0%	39
Management & Administrative		97	115	113	-2	+17	+17.5%	+113	-100.0%	129
Maintenance/ Technical			1	1		+1	-100.0%	+1	-100.0%	1
General Support			1	1		+1	-100.0%	+1	-100.0%	1
Health Care Assistants			0	0	-0	+0	-100.0%	+0	-100.0%	2
Care, other		30	136	137	+1	+107	+362.9%	+137	-100.0%	151
Patient & Client Care		30	137	137	+0	+107	+363.3%	+137	-100.0%	153

Mental Health

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	WTE change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Community Services	9,954	10,301	10,460	10,396	-64	+95	+0.9%	+442	+4.4%	11,612
Consultants	353	370	379	384	+5	+15	+4.0%	+32	+9.0%	426
Registrars	269	281	336	325	-11	+44	+15.6%	+56	+20.8%	404
SHO/ Interns	261	276	231	209	-23	-67	-24.3%	-52	-20.0%	243
Medical/ Dental, other	5	5	5	5	-0	-0	-2.4%	-0	-2.4%	8
Medical & Dental	888	932	951	923	-28	-9	-0.9%	+35	+4.0%	1,081
Nurse/ Midwife Manager	1,192	1,240	1,263	1,254	-9	+14	+1.1%	+61	+5.1%	1,317
Nurse/ Midwife Specialist & AN/MP	459	529	577	571	-6	+42	+7.9%	+111	+24.3%	608
Staff Nurse/ Staff Midwife	3,003	3,076	3,017	3,010	-7	-66	-2.2%	+7	+0.2%	3,268
<i>Pre-registration Nurse/ Midwife Intern</i>	28	11	158	157	-1	+147	+1368.7%	+130	+471.4%	319
<i>Pre-registration Nurse Intern (COVID-19)</i>		42				-42	-100.0%		-100.0%	
<i>Post-registration Nurse/ Midwife Student</i>	1	1				-1	-100.0%	-1	-100.0%	
<i>Nursing/ Midwifery awaiting registration</i>	59	5	8	3	-5	-2	-48.0%	-56	-95.7%	3
Nursing/ Midwifery Student	87	59	166	160	-6	+101	+171.0%	+72	+82.8%	322
Nursing/ Midwifery other	32	32	34	35	+0	+3	+9.0%	+3	+9.4%	38
Nursing & Midwifery	4,773	4,935	5,056	5,028	-28	+93	+1.9%	+255	+5.3%	5,553
Therapy Professions	422	439	435	427	-8	-12	-2.8%	+5	+1.1%	487
Social Care	74	80	73	71	-2	-9	-10.9%	-2	-3.1%	83
Social Workers	350	373	394	390	-5	+17	+4.6%	+40	+11.5%	441
Psychologists	394	424	431	435	+4	+11	+2.6%	+41	+10.3%	485
Pharmacy	19	21	19	20	+1	-0	-1.3%	+2	+10.3%	26
H&SC, Other	108	108	133	132	-1	+24	+22.1%	+24	+22.2%	150
Health & Social Care Professionals	1,366	1,444	1,485	1,475	-10	+31	+2.1%	+109	+8.0%	1,672
Management (VIII & above)	57	67	70	67	-2	+0	+0.0%	+10	+17.1%	69
Administrative/ Supervisory (V to VII)	237	245	262	264	+2	+19	+7.8%	+27	+11.4%	281
Clerical (III & IV)	717	722	703	704	+1	-18	-2.5%	-14	-1.9%	800
Management & Administrative	1,012	1,034	1,034	1,035	+0	+1	+0.1%	+23	+2.3%	1,150
Support	581	594	568	569	+0	-25	-4.3%	-12	-2.0%	656
Maintenance/ Technical	131	137	131	130	-0	-7	-5.1%	-0	-0.4%	136
General Support	711	732	699	699	+0	-32	-4.4%	-12	-1.7%	792
Health Care Assistants	988	1,022	1,017	1,022	+4	+0	+0.0%	+34	+3.4%	1,108
Care, other	216	203	217	214	-3	+11	+5.2%	-2	-0.9%	256
Patient & Client Care	1,204	1,225	1,234	1,236	+2	+11	+0.9%	+32	+2.7%	1,364

Primary Care

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	WTE change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Community Services	10,599	11,572	12,611	12,399	-213	+826	+7.1%	+1,799	+17.0%	15,008
Consultants	44	42	52	52	-0	+10	+23.0%	+8	+17.9%	62
Registrars	395	403	392	474	+82	+71	+17.6%	+80	+20.2%	555
SHO/ Interns	37	42	38	33	-5	-8	-20.0%	-4	-10.3%	45
Medical/ Dental, other	520	519	498	499	+1	-20	-3.9%	-20	-3.9%	670
Medical & Dental	995	1,006	981	1,059	+78	+52	+5.2%	+63	+6.4%	1,332
Nurse/ Midwife Manager	359	404	463	451	-12	+47	+11.5%	+92	+25.5%	505
Nurse/ Midwife Specialist & AN/MP	143	184	232	237	+5	+53	+28.6%	+94	+65.9%	275
Staff Nurse/ Staff Midwife	862	927	1,028	1,063	+34	+136	+14.6%	+201	+23.3%	1,382
Public Health Nurse	1,512	1,533	1,444	1,450	+6	-83	-5.4%	-63	-4.1%	1,760
Post-registration Nurse/ Midwife Student	96	106	109	49	-60	-58	-54.3%	-47	-49.3%	49
Nursing/ Midwifery Student	96	106	109	49	-60	-58	-54.3%	-47	-49.3%	49
Nursing/ Midwifery other	4	7	5	6	+1	-1	-10.8%	+2	+56.1%	6
Nursing & Midwifery	2,976	3,161	3,281	3,255	-26	+94	+3.0%	+279	+9.4%	3,977
Therapy Professions	1,731	1,792	2,091	2,113	+22	+321	+17.9%	+382	+22.1%	2,499
Health Science/ Diagnostics	82	93	97	96	-1	+3	+2.7%	+14	+17.1%	108
Social Care	35	33	35	35	-0	+2	+5.7%	-1	-2.5%	37
Social Workers	139	151	179	185	+6	+33	+22.1%	+45	+32.6%	207
Psychologists	301	300	294	288	-6	-12	-3.9%	-13	-4.2%	326
Pharmacy	58	63	72	69	-3	+6	+10.1%	+12	+20.0%	82
H&SC, Other	209	209	254	241	-12	+32	+15.4%	+32	+15.3%	328
Health & Social Care Professionals	2,555	2,641	3,022	3,027	+5	+385	+14.6%	+471	+18.4%	3,587
Management (VIII & above)	306	299	292	292	+0	-6	-2.2%	-13	-4.4%	306
Administrative/ Supervisory (V to VII)	619	685	824	832	+7	+147	+21.4%	+213	+34.4%	896
Clerical (III & IV)	1,746	1,838	1,931	1,928	-3	+90	+4.9%	+181	+10.4%	2,260
Management & Administrative	2,671	2,821	3,047	3,052	+5	+230	+8.2%	+381	+14.3%	3,462
Support	346	351	344	331	-14	-20	-5.8%	-16	-4.5%	500
Maintenance/ Technical	59	56	67	65	-1	+9	+16.3%	+6	+10.3%	69
General Support	406	407	411	396	-15	-11	-2.8%	-10	-2.4%	569
Health Care Assistants	254	779	977	739	-238	-40	-5.2%	+485	+191.3%	1,009
Home Help	18	18	17	17	+0	-2	-9.3%	-2	-9.4%	42
Care, other	724	737	876	855	-21	+117	+15.9%	+131	+18.1%	1,030
Patient & Client Care	996	1,535	1,869	1,611	-259	+76	+4.9%	+615	+61.7%	2,081

Disabilities

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	WTE change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Community Services	18,303	18,944	19,710	19,747	+36	+802	+4.2%	+1,444	+7.9%	23,274
Consultants	24	24	21	21	+0	-3	-12.8%	-3	-10.9%	27
Registrars	13	8	9	11	+2	+3	+38.5%	-2	-14.8%	15
SHO/ Interns	7	9	12	9	-3	+0	+4.8%	+2	+35.5%	18
Medical/ Dental, other	14	14	13	13	-0	-1	-6.8%	-1	-7.4%	21
Medical & Dental	58	56	55	55	-0	-1	-1.1%	-3	-5.4%	81
Nurse/ Midwife Manager	894	897	934	939	+4	+42	+4.7%	+45	+5.0%	1,020
Nurse/ Midwife Specialist & AN/MP	62	64	72	71	-1	+7	+11.3%	+9	+15.1%	79
Staff Nurse/ Staff Midwife	2,572	2,593	2,578	2,573	-5	-20	-0.8%	+0	+0.0%	2,970
Public Health Nurse	6	7	12	12	-0	+5	+69.1%	+5	+85.5%	14
Pre-registration Nurse/ Midwife Intern	28	3	87	83	-4	+80	+3216.8%	+55	+193.5%	170
Pre-registration Nurse Intern (COVID-19)		32				-32	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	14	13	0		-0	-13	-100.0%	-14	-100.0%	
Nursing/ Midwifery Student	42	47	87	83	-4	+36	+75.3%	+41	+97.0%	170
Nursing/ Midwifery other	22	24	28	26	-1	+2	+9.5%	+4	+17.5%	29
Nursing & Midwifery	3,599	3,632	3,711	3,704	-7	+71	+2.0%	+105	+2.9%	4,282
Therapy Professions	765	795	770	765	-5	-30	-3.8%	+0	+0.1%	894
Health Science/ Diagnostics	20	20	22	22	+0	+2	+10.6%	+2	+10.3%	23
Social Care	2,595	2,789	2,990	3,003	+12	+214	+7.7%	+408	+15.7%	3,498
Social Workers	219	228	225	227	+2	-2	-0.7%	+8	+3.5%	267
Psychologists	204	229	236	230	-6	+1	+0.3%	+26	+12.6%	257
Pharmacy	7	6	7	7	+0	+1	+21.8%	+1	+8.3%	10
H&SC, Other	85	76	66	65	-1	-11	-14.1%	-20	-23.4%	84
Health & Social Care Professionals	3,894	4,144	4,316	4,319	+3	+175	+4.2%	+424	+10.9%	5,033
Management (VIII & above)	180	204	226	228	+2	+24	+11.8%	+48	+26.9%	232
Administrative/ Supervisory (V to VII)	479	527	607	619	+12	+93	+17.6%	+140	+29.3%	663
Clerical (III & IV)	660	685	715	724	+9	+39	+5.6%	+64	+9.6%	879
Management & Administrative	1,319	1,416	1,548	1,571	+23	+155	+11.0%	+252	+19.1%	1,774
Support	734	663	629	625	-4	-38	-5.7%	-109	-14.9%	901
Maintenance/ Technical	124	132	123	127	+4	-6	-4.3%	+3	+2.1%	137
General Support	858	795	752	752	-0	-44	-5.5%	-107	-12.4%	1,038
Health Care Assistants	6,826	7,102	7,489	7,534	+46	+432	+6.1%	+708	+10.4%	8,820
Home Help	109	94	83	82	-1	-12	-12.6%	-27	-24.7%	223
Care, other	1,639	1,706	1,757	1,730	-27	+25	+1.4%	+91	+5.5%	2,023
Patient & Client Care	8,574	8,902	9,329	9,347	+18	+445	+5.0%	+772	+9.0%	11,066

Older People

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	WTE change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Community Services	13,233	13,415	13,709	13,749	+40	+334	+2.5%	+517	+3.9%	16,641
Consultants	4	4	8	7	-0	+3	+61.1%	+4	+97.8%	10
Registrars	10	9	11	11	+1	+2	+27.9%	+2	+18.9%	15
SHO/ Interns	15	14	15	14	-1	+0	+2.9%	-1	-6.2%	18
Medical/ Dental, other	96	104	84	85	+0	-19	-18.2%	-12	-12.0%	153
Medical & Dental	125	131	118	117	-0	-13	-10.2%	-7	-5.8%	196
Nurse/ Midwife Manager	709	746	738	734	-4	-12	-1.6%	+25	+3.6%	784
Nurse/ Midwife Specialist & AN/MP	26	38	53	54	+2	+16	+42.6%	+28	+105.7%	56
Staff Nurse/ Staff Midwife	2,576	2,624	2,689	2,709	+20	+85	+3.2%	+133	+5.2%	3,099
Public Health Nurse	13	13	13	13	+0	-1	-5.7%	-1	-5.4%	15
Post-registration Nurse/ Midwife Student	1						-100.0%	-1	-100.0%	
Nursing/ Midwifery awaiting registration	1	1	3	2	-1	+1	+66.7%	+1	+125.0%	3
Nursing/ Midwifery Student	2	1	3	2	-1	+1	+66.7%	+0	+12.5%	3
Nursing/ Midwifery other	1	4	3	4	+1	-0	-2.5%	+3	+288.0%	4
Nursing & Midwifery	3,328	3,427	3,498	3,517	+18	+90	+2.6%	+188	+5.7%	3,961
Therapy Professions	288	295	350	339	-11	+44	+14.7%	+51	+17.6%	387
Health Science/ Diagnostics	6	5	4	4	+0	-2	-29.8%	-3	-41.4%	7
Social Care	3	3	2	2	-0	-1	-24.8%	-1	-24.8%	4
Social Workers	98	100	78	75	-3	-24	-24.4%	-23	-23.3%	85
Psychologists	2	1	5	5	-0	+4	+320.9%	+3	+120.5%	6
Pharmacy	15	17	20	20	-0	+3	+14.5%	+4	+29.3%	27
H&SC, Other	1	2	4	4	+0	+3	+166.9%	+3	+202.2%	5
Health & Social Care Professionals	414	423	463	449	-14	+26	+6.0%	+34	+8.3%	521
Management (VIII & above)	75	79	109	108	-1	+30	+37.6%	+34	+45.3%	112
Administrative/ Supervisory (V to VII)	165	176	237	242	+5	+66	+37.7%	+77	+46.8%	256
Clerical (III & IV)	571	587	594	611	+17	+24	+4.1%	+40	+7.0%	698
Management & Administrative	811	842	940	962	+21	+120	+14.2%	+151	+18.6%	1,066
Support	829	801	785	779	-6	-22	-2.7%	-50	-6.0%	879
Maintenance/ Technical	98	95	94	95	+1	-0	-0.2%	-4	-3.9%	98
General Support	928	896	879	874	-5	-22	-2.4%	-53	-5.8%	977
Health Care Assistants	4,043	4,118	4,083	4,103	+20	-16	-0.4%	+59	+1.5%	4,677
Home Help	3,442	3,431	3,551	3,550	-1	+119	+3.5%	+108	+3.1%	5,024
Care, other	142	147	177	178	+2	+32	+21.6%	+36	+25.6%	219
Patient & Client Care	7,627	7,696	7,810	7,831	+20	+135	+1.8%	+204	+2.7%	9,920

CHO Operations

Jul 2022	WTE	WTE	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since	WTE change since	WTE change since	% change since	No. Jul 2022
Community Services			463	485	+22	+485	-100.0%	+485	-100.0%	523
Nurse/ Midwife Manager			20	20	-0	+20	-100.0%	+20	-100.0%	21
Nurse/ Midwife Specialist & AN/MP			5	5	+0	+5	-100.0%	+5	-100.0%	5
Staff Nurse/ Staff Midwife			5	5	+0	+5	-100.0%	+5	-100.0%	7
Public Health Nurse			1	1		+1	-100.0%	+1	-100.0%	1
Nursing & Midwifery			31	31	+0	+31	-100.0%	+31	-100.0%	34
Therapy Professions			1	1	+0	+1	-100.0%	+1	-100.0%	1
Social Workers			23	26	+2	+26	-100.0%	+26	-100.0%	28
Pharmacy			8	7	-1	+7	-100.0%	+7	-100.0%	8
Health & Social Care Professionals			32	34	+2	+34	-100.0%	+34	-100.0%	37
Management (VIII & above)			92	96	+4	+96	-100.0%	+96	-100.0%	100
Administrative/ Supervisory (V to VII)			188	197	+10	+197	-100.0%	+197	-100.0%	212
Clerical (III & IV)			105	110	+5	+110	-100.0%	+110	-100.0%	122
Management & Administrative			385	404	+19	+404	-100.0%	+404	-100.0%	434
Support			5	6	+0	+6	-100.0%	+6	-100.0%	7
<i>Technical Services</i>				1	+1	+1	-100.0%	+1	-100.0%	1
Maintenance/ Technical				1	+1	+1	-100.0%	+1	-100.0%	1
General Support			5	7	+1	+7	-100.0%	+7	-100.0%	8
<i>Health Care Assistant/ Care Assistant</i>			3	3	-0	+3	-100.0%	+3	-100.0%	3
Health Care Assistants			3	3	-0	+3	-100.0%	+3	-100.0%	3
Care, other			7	7	-0	+7	-100.0%	+7	-100.0%	7
Patient & Client Care			10	10	-0	+10	-100.0%	+10	-100.0%	10

Community Services Employment Report: HSE & Section 38 July 2022

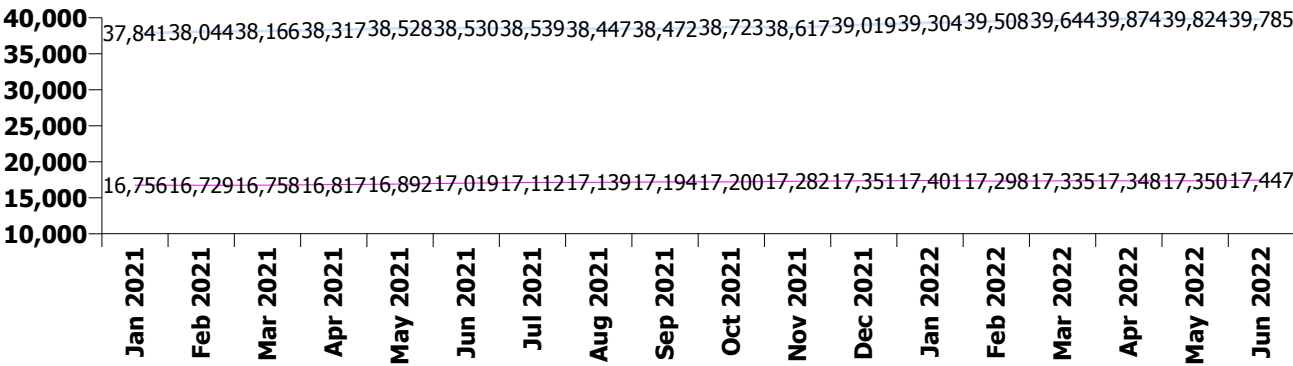
Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	52,089	54,377	57,232	57,048	-184	+2,671	4.9 %	+4,959	9.5 %	67,389
HSE	35,864	37,629	39,785	39,601	-184	+1,973	5.2 %	+3,738	10.4 %	46,612
Section 38 Voluntary Agencies	16,225	16,748	17,447	17,446	-1	+698	4.2 %	+1,221	7.5 %	20,777

Health Service Executive

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
HSE	35,864	37,629	39,785	39,601	-184	+1,973	5.2 %	+3,738	10.4 %	46,612
Consultants	376	390	404	410	+6	+20	5.2 %	+34	9.1 %	452
Registrars	643	663	706	782	+76	+119	18.0 %	+139	21.6 %	933
SHO/ Interns	285	301	260	230	-30	-71	-23.6 %	-55	-19.3 %	267
Medical/ Dental, other	611	618	573	578	+5	-40	-6.5 %	-33	-5.5 %	794
Medical & Dental	1,915	1,971	1,942	1,999	+57	+29	1.5 %	+85	4.4 %	2,446
Nurse/ Midwife Manager	2,379	2,519	2,604	2,583	-21	+64	2.6 %	+205	8.6 %	2,758
Nurse/ Midwife Specialist & AN/MP	607	719	837	837	-0	+117	16.3 %	+230	37.9 %	904
Staff Nurse/ Staff Midwife	6,824	6,986	7,114	7,160	+45	+174	2.5 %	+336	4.9 %	8,161
Public Health Nurse	1,532	1,553	1,470	1,476	+6	-77	-5.0 %	-56	-3.7 %	1,791
Pre-registration Nurse/ Midwife Intern	24	3	181	179	-2	+176	5485.7 %	+156	654.0 %	362
Pre-registration Nurse Intern (COVID-19)		50				-50	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	98	107	109	49	-60	-59	-54.7 %	-49	-50.3 %	49
Nursing/ Midwifery awaiting registration	74	19	11	5	-6	-14	-75.2 %	-69	-93.5 %	6
Nursing/ Midwifery Student	195	180	301	233	-68	+53	29.5 %	+37	19.1 %	417
Nursing/ Midwifery other	40	45	46	48	+1	+3	6.8 %	+8	20.1 %	52
Nursing & Midwifery	11,576	12,001	12,373	12,336	-37	+335	2.8 %	+760	6.6 %	14,083
Therapy Professions	2,647	2,777	3,072	3,076	+4	+299	10.8 %	+429	16.2 %	3,605
Health Science/ Diagnostics	85	97	102	101	-1	+4	4.1 %	+15	18.1 %	113
Social Care	175	188	182	185	+4	-3	-1.6 %	+10	5.7 %	210
Social Workers	600	646	688	689	+2	+43	6.7 %	+89	14.8 %	778
Psychologists	756	784	801	800	-1	+16	2.1 %	+44	5.8 %	893
Pharmacy	75	84	102	101	-1	+17	19.8 %	+25	33.7 %	122
H&SC, Other	339	339	420	401	-19	+61	18.1 %	+62	18.4 %	531
Health & Social Care Professionals	4,678	4,915	5,366	5,353	-13	+438	8.9 %	+675	14.4 %	6,252
Management (VIII & above)	470	500	631	629	-2	+129	25.8 %	+159	33.9 %	651
Administrative/ Supervisory (V to VII)	1,088	1,266	1,709	1,741	+33	+475	37.5 %	+653	60.0 %	1,857
Clerical (III & IV)	3,077	3,225	3,430	3,454	+24	+228	7.1 %	+376	12.2 %	3,977
Management & Administrative	4,635	4,992	5,769	5,824	+55	+833	16.7 %	+1,189	25.6 %	6,485
Support	1,609	1,594	1,531	1,514	-18	-80	-5.0 %	-96	-5.9 %	1,835
Maintenance/ Technical	285	287	287	287	+0	+0	0.0 %	+2	0.7 %	297
General Support	1,894	1,880	1,818	1,800	-18	-80	-4.2 %	-94	-4.9 %	2,132
Health Care Assistants	6,471	7,137	7,363	7,157	-206	+20	0.3 %	+685	10.6 %	8,206
Home Help	3,569	3,543	3,650	3,648	-2	+105	3.0 %	+79	2.2 %	5,289
Care, other	1,126	1,191	1,504	1,484	-20	+293	24.6 %	+358	31.8 %	1,719
Patient & Client Care	11,166	11,870	12,517	12,289	-228	+419	3.5 %	+1,123	10.1 %	15,214

Section 38 Voluntary Agencies

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Section 38 Voluntary Agencies	16,225	16,748	17,447	17,446	-1	+698	4.2 %	+1,221	7.5 %	20,777
Consultants	48	51	56	55	-1	+4	7.5 %	+6	13.1 %	73
Registrars	43	39	41	40	-1	+1	2.8 %	-3	-7.6 %	56
SHO/ Interns	36	40	37	36	-2	-4	-9.6 %	+0	0.7 %	57
Medical/ Dental, other	24	24	29	25	-4	+0	0.9 %	+0	0.9 %	58
Medical & Dental	151	153	163	155	-8	+1	0.8 %	+4	2.3 %	244
Nurse/ Midwife Manager	776	772	819	819	+1	+48	6.2 %	+43	5.6 %	894
Nurse/ Midwife Specialist & AN/MP	84	95	101	101	+0	+6	6.0 %	+17	20.9 %	119
Staff Nurse/ Staff Midwife	2,190	2,237	2,203	2,200	-3	-37	-1.7 %	+10	0.5 %	2,565
Pre-registration Nurse/ Midwife Intern	32	10	64	61	-3	+51	509.2 %	+29	90.4 %	127
Pre-registration Nurse Intern (COVID-19)		24				-24	-100.0 %		-100.0 %	
Nursing/ Midwifery Student	32	34	64	61	-3	+27	78.0 %	+29	90.4 %	127
Nursing/ Midwifery other	19	22	23	23	-1	+1	6.0 %	+4	20.7 %	25
Nursing & Midwifery	3,101	3,160	3,209	3,204	-5	+44	1.4 %	+104	3.3 %	3,730
Therapy Professions	559	558	582	576	-6	+19	3.3 %	+17	3.0 %	672
Health Science/ Diagnostics	23	22	21	21	+0	-1	-4.1 %	-2	-8.3 %	25
Social Care	2,531	2,716	2,918	2,925	+7	+209	7.7 %	+394	15.6 %	3,412
Social Workers	206	206	212	213	+1	+7	3.3 %	+7	3.5 %	250
Psychologists	145	170	165	158	-8	-13	-7.4 %	+13	8.7 %	181
Pharmacy	23	23	24	23	-1	+1	2.7 %	+0	2.0 %	31
H&SC, Other	65	55	49	50	+1	-5	-9.3 %	-15	-23.2 %	69
Health & Social Care Professionals	3,552	3,749	3,972	3,966	-6	+216	5.8 %	+414	11.7 %	4,640
Management (VIII & above)	147	161	174	176	+2	+16	9.9 %	+29	19.7 %	183
Administrative/ Supervisory (V to VII)	412	429	479	483	+4	+54	12.5 %	+71	17.2 %	526
Clerical (III & IV)	618	628	648	653	+5	+24	3.9 %	+35	5.7 %	821
Management & Administrative	1,177	1,218	1,301	1,312	+11	+94	7.7 %	+135	11.5 %	1,530
Support	881	816	801	796	-5	-20	-2.4 %	-85	-9.7 %	1,108
Maintenance/ Technical	128	134	129	133	+4	-2	-1.3 %	+4	3.4 %	145
General Support	1,009	950	930	928	-2	-22	-2.3 %	-81	-8.0 %	1,253
Health Care Assistants	5,640	5,885	6,206	6,244	+38	+359	6.1 %	+605	10.7 %	7,413
Care, other	1,595	1,632	1,666	1,637	-29	+5	0.3 %	+42	2.6 %	1,967
Patient & Client Care	7,235	7,517	7,872	7,881	+10	+364	4.8 %	+646	8.9 %	9,380



Community Services Employment Report: CHO & Staff Group July 2022

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
CHO 1	5,468	5,755	6,319	6,312	-7	+557	9.7 %	+844	15.4 %	7,323
Consultants	34	38	38	39	+1	+1	3.5 %	+5	15.1 %	42
Registrars	65	71	76	79	+4	+8	11.6 %	+14	21.6 %	93
SHO/ Interns	26	24	22	21	-1	-3	-13.6 %	-6	-21.4 %	26
Medical/ Dental, other	80	80	60	59	-1	-21	-26.4 %	-21	-26.1 %	97
Medical & Dental	205	213	195	198	+3	-15	-7.0 %	-7	-3.6 %	258
Nurse/ Midwife Manager	350	354	374	378	+4	+23	6.6 %	+28	8.1 %	407
Nurse/ Midwife Specialist & AN/MP	102	118	139	145	+6	+27	22.9 %	+43	42.0 %	155
Staff Nurse/ Staff Midwife	1,014	1,029	1,072	1,075	+2	+46	4.5 %	+61	6.0 %	1,217
Public Health Nurse	156	153	149	149	+0	-3	-2.1 %	-7	-4.2 %	173
Pre-registration Nurse/ Midwife Intern	3		33	32	-1	+32	-100.0 %	+29	955.0 %	63
Pre-registration Nurse Intern (COVID-19)		9				-9	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	7	3	14	7	-7	+4	128.3 %	-0	-1.9 %	7
Nursing/ Midwifery awaiting registration	11	11				-11	-100.0 %	-11	-100.0 %	
Nursing/ Midwifery Student	21	23	47	39	-8	+15	63.9 %	+18	83.5 %	70
Nursing/ Midwifery other	6	7	8	8	+0	+1	19.3 %	+2	41.8 %	9
Nursing & Midwifery	1,648	1,684	1,789	1,793	+4	+109	6.5 %	+145	8.8 %	2,031
Therapy Professions	316	323	385	389	+4	+66	20.3 %	+73	23.0 %	452
Health Science/ Diagnostics	7	7	10	10	-0	+3	46.5 %	+3	49.0 %	12
Social Care	11	15	13	15	+2	+0	3.2 %	+4	37.6 %	20
Social Workers	85	92	100	100	-0	+8	8.2 %	+15	17.8 %	116
Psychologists	60	62	67	68	+2	+6	9.7 %	+8	13.7 %	76
Pharmacy	2	3	4	4	-1	+1	40.4 %	+2	134.0 %	5
H&SC, Other	32	31	49	42	-7	+11	35.7 %	+10	29.5 %	67
Health & Social Care Professionals	513	533	627	628	+1	+95	17.8 %	+115	22.5 %	748
Management (VIII & above)	60	63	79	78	-1	+15	22.9 %	+18	30.7 %	80
Administrative/ Supervisory (V to VII)	135	166	219	222	+3	+56	33.5 %	+87	63.9 %	236
Clerical (III & IV)	456	478	559	550	-9	+72	15.0 %	+94	20.7 %	633
Management & Administrative	651	708	857	850	-7	+142	20.0 %	+199	30.6 %	949
Support	306	310	293	291	-2	-19	-6.1 %	-15	-4.8 %	363
Maintenance/ Technical	36	36	37	36	-0	+0	0.2 %	+1	1.8 %	37
General Support	342	346	330	327	-2	-19	-5.5 %	-14	-4.1 %	400
Health Care Assistants	1,423	1,519	1,626	1,626	-0	+107	7.0 %	+203	14.3 %	1,837
Home Help	556	619	715	716	+1	+97	15.7 %	+160	28.8 %	900
Care, other	131	133	180	173	-7	+41	30.8 %	+43	32.7 %	200
Patient & Client Care	2,110	2,270	2,522	2,515	-6	+245	10.8 %	+406	19.2 %	2,937

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
CHO 2	5,545	5,690	5,888	5,836	-51	+146	2.6 %	+292	5.3 %	6,858
Consultants	42	42	43	44	+1	+3	6.5 %	+2	5.3 %	49
Registrars	75	86	89	112	+23	+26	30.3 %	+37	48.8 %	118
SHO/ Interns	36	43	37	31	-6	-11	-26.6 %	-4	-12.3 %	33
Medical/ Dental, other	59	62	56	57	+1	-5	-8.4 %	-2	-3.5 %	67
Medical & Dental	212	232	225	244	+19	+12	5.2 %	+32	15.3 %	267
Nurse/ Midwife Manager	309	323	324	321	-4	-3	-0.8 %	+12	3.9 %	343
Nurse/ Midwife Specialist & AN/MP	93	108	132	129	-3	+21	19.6 %	+36	39.3 %	136
Staff Nurse/ Staff Midwife	898	908	931	926	-4	+19	2.1 %	+29	3.2 %	1,062
Public Health Nurse	192	199	181	175	-6	-24	-12.0 %	-17	-8.8 %	208
Pre-registration Nurse/ Midwife Intern	0		23	23	+0	+23	-100.0 %	+23	19066.7 %	46
Pre-registration Nurse Intern (COVID-19)		11				-11	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	4		6	4	-2	+4	-100.0 %		0.0 %	4
Nursing/ Midwifery awaiting registration	5		1		-1		-100.0 %	-5	-100.0 %	
Nursing/ Midwifery Student	9	11	30	27	-3	+16	148.8 %	+18	204.4 %	50
Nursing/ Midwifery other	2	2	2	3	+1	+1	87.5 %	+1	50.0 %	3
Nursing & Midwifery	1,502	1,550	1,599	1,581	-18	+31	2.0 %	+79	5.3 %	1,802
Therapy Professions	338	362	394	391	-3	+29	8.1 %	+53	15.7 %	457
Health Science/ Diagnostics	6	8	9	9	+0	+2	26.4 %	+3	46.5 %	10
Social Care	245	268	288	296	+8	+28	10.4 %	+51	20.8 %	351
Social Workers	84	84	91	90	-0	+7	7.8 %	+6	7.5 %	103
Psychologists	73	78	87	85	-3	+7	8.7 %	+11	15.3 %	98
Pharmacy	5	4	5	5	-0	+1	35.3 %	+1	12.6 %	7
H&SC, Other	59	56	75	72	-3	+16	28.6 %	+14	22.9 %	118
Health & Social Care Professionals	811	859	950	949	-1	+90	10.4 %	+139	17.1 %	1,144
Management (VIII & above)	56	58	71	70	-1	+12	21.3 %	+15	26.1 %	72
Administrative/ Supervisory (V to VII)	134	160	217	211	-6	+51	31.6 %	+77	57.9 %	223
Clerical (III & IV)	468	448	447	443	-5	-5	-1.1 %	-25	-5.4 %	520
Management & Administrative	657	666	735	724	-11	+58	8.7 %	+67	10.1 %	815
Support	158	152	143	140	-2	-12	-7.9 %	-17	-11.0 %	204
Maintenance/ Technical	68	74	73	75	+2	+1	1.9 %	+7	10.3 %	78
General Support	226	226	216	215	-0	-11	-4.7 %	-10	-4.6 %	282
Health Care Assistants	1,367	1,419	1,444	1,413	-31	-6	-0.4 %	+46	3.4 %	1,638
Home Help	499	456	388	385	-3	-71	-15.7 %	-115	-22.9 %	533
Care, other	271	281	330	325	-5	+43	15.3 %	+54	19.9 %	377
Patient & Client Care	2,137	2,156	2,162	2,123	-40	-34	-1.6 %	-15	-0.7 %	2,548

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
CHO 3	4,357	4,610	5,130	5,089	-41	+479	10.4 %	+732	16.8 %	6,034
Consultants	27	28	30	31	+0	+2	8.6 %	+3	12.6 %	38
Registrars	42	40	44	52	+8	+12	29.9 %	+11	25.3 %	53
SHO/ Interns	25	22	26	21	-5	-2	-6.9 %	-4	-16.4 %	22
Medical/ Dental, other	58	59	52	52	-0	-7	-11.7 %	-6	-10.4 %	64
Medical & Dental	152	150	152	156	+3	+6	4.0 %	+4	2.5 %	177
Nurse/ Midwife Manager	246	250	257	256	-2	+6	2.4 %	+9	3.8 %	268
Nurse/ Midwife Specialist & AN/MP	56	54	62	61	-1	+7	13.0 %	+5	9.7 %	67
Staff Nurse/ Staff Midwife	787	831	846	859	+14	+29	3.5 %	+72	9.2 %	971
Public Health Nurse	127	127	123	120	-3	-7	-5.7 %	-8	-6.1 %	148
Pre-registration Nurse/ Midwife Intern	20		19	19	+0	+19	-100.0 %	-1	-7.0 %	38
Pre-registration Nurse Intern (COVID-19)		5				-5	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student		4	11	2	-9	-2	-50.0 %	+2	-100.0 %	2
Nursing/ Midwifery Student	20	9	30	21	-9	+12	134.9 %	+1	2.8 %	40
Nursing/ Midwifery other	4	4	4	4			0.0 %		0.0 %	4
Nursing & Midwifery	1,241	1,274	1,322	1,321	-1	+46	3.6 %	+80	6.4 %	1,498
Therapy Professions	214	223	271	276	+6	+53	23.8 %	+63	29.2 %	315
Health Science/ Diagnostics	5	9	9	9	+0	+0	0.7 %	+3	57.7 %	11
Social Care	245	288	287	277	-10	-11	-3.8 %	+32	13.2 %	322
Social Workers	59	58	62	61	-1	+3	5.2 %	+1	2.5 %	67
Psychologists	124	126	123	124	+1	-2	-1.9 %	-0	-0.0 %	131
Pharmacy	5	5	6	6	+0	+1	21.3 %	+1	21.3 %	6
H&SC, Other	32	34	30	32	+2	-2	-6.2 %	-1	-1.9 %	40
Health & Social Care Professionals	684	742	786	784	-2	+42	5.6 %	+100	14.6 %	892
Management (VIII & above)	38	42	53	54	+1	+12	28.6 %	+16	41.0 %	55
Administrative/ Supervisory (V to VII)	132	149	215	218	+3	+69	46.0 %	+85	64.6 %	231
Clerical (III & IV)	320	308	355	358	+3	+50	16.2 %	+38	11.7 %	410
Management & Administrative	491	499	623	629	+6	+130	26.1 %	+139	28.2 %	696
Support	163	160	157	146	-12	-14	-8.8 %	-17	-10.5 %	181
Maintenance/ Technical	77	76	80	81	+0	+4	5.8 %	+4	4.6 %	83
General Support	240	236	238	226	-11	-10	-4.1 %	-14	-5.6 %	264
Health Care Assistants	1,140	1,247	1,381	1,354	-27	+107	8.6 %	+214	18.8 %	1,668
Home Help	176	217	334	334	-0	+117	53.8 %	+158	89.9 %	515
Care, other	234	245	294	285	-9	+41	16.6 %	+52	22.1 %	324
Patient & Client Care	1,549	1,709	2,009	1,973	-36	+264	15.5 %	+424	27.3 %	2,507

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
CHO 4	8,189	8,602	8,961	8,935	-26	+334	3.9 %	+746	9.1 %	10,926
Consultants	55	60	62	64	+2	+3	5.3 %	+9	15.8 %	75
Registrars	103	103	101	101	-0	-1	-1.3 %	-2	-2.1 %	107
SHO/ Interns	38	51	41	39	-3	-13	-24.6 %	+0	1.0 %	40
Medical/ Dental, other	111	116	128	130	+2	+13	11.5 %	+18	16.6 %	221
Medical & Dental	308	330	332	333	+1	+3	0.8 %	+25	8.2 %	443
Nurse/ Midwife Manager	433	467	504	496	-8	+29	6.2 %	+63	14.6 %	544
Nurse/ Midwife Specialist & AN/MP	81	98	100	99	-1	+1	1.1 %	+18	22.9 %	108
Staff Nurse/ Staff Midwife	1,446	1,498	1,480	1,506	+26	+7	0.5 %	+60	4.2 %	1,779
Public Health Nurse	216	228	215	211	-3	-16	-7.1 %	-4	-2.1 %	263
Pre-registration Nurse/ Midwife Intern	9		35	35	-0	+35	-100.0 %	+26	288.9 %	70
Pre-registration Nurse Intern (COVID-19)		11				-11	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	19	15	23	17	-6	+2	13.3 %	-2	-12.1 %	17
Nursing/ Midwifery awaiting registration	32	3	2		-2	-3	-100.0 %	-32	-100.0 %	
Nursing/ Midwifery Student	60	28	60	52	-8	+23	82.3 %	-8	-13.1 %	87
Nursing/ Midwifery other	1		1	1		+1	-100.0 %	+0	96.1 %	1
Nursing & Midwifery	2,235	2,319	2,360	2,365	+5	+46	2.0 %	+130	5.8 %	2,782
Therapy Professions	448	464	538	531	-7	+67	14.5 %	+83	18.6 %	637
Health Science/ Diagnostics	12	13	14	14	+0	+0	2.1 %	+2	13.9 %	16
Social Care	240	252	268	269	+1	+17	6.7 %	+29	12.1 %	305
Social Workers	115	132	138	136	-2	+4	3.2 %	+22	18.8 %	159
Psychologists	138	152	145	144	-1	-7	-4.9 %	+6	4.6 %	165
Pharmacy	8	11	10	10	+0	-0	-3.2 %	+2	28.3 %	15
H&SC, Other	60	64	78	73	-5	+9	14.3 %	+12	20.4 %	106
Health & Social Care Professionals	1,021	1,087	1,191	1,177	-14	+90	8.3 %	+156	15.3 %	1,403
Management (VIII & above)	73	75	86	86	-0	+11	14.6 %	+13	18.2 %	90
Administrative/ Supervisory (V to VII)	161	177	232	233	+1	+55	31.3 %	+72	44.6 %	253
Clerical (III & IV)	505	546	565	571	+6	+26	4.7 %	+67	13.2 %	689
Management & Administrative	738	798	884	890	+7	+92	11.5 %	+152	20.6 %	1,032
Support	337	352	359	356	-3	+4	1.0 %	+19	5.5 %	494
Maintenance/ Technical	22	23	23	23	-0	-1	-2.2 %	+1	2.9 %	27
General Support	359	375	382	378	-3	+3	0.8 %	+19	5.4 %	521
Health Care Assistants	1,954	2,121	2,257	2,248	-9	+127	6.0 %	+294	15.0 %	2,559
Home Help	1,124	1,076	1,021	1,023	+1	-53	-4.9 %	-101	-9.0 %	1,550
Care, other	450	494	534	520	-14	+26	5.3 %	+70	15.6 %	636
Patient & Client Care	3,528	3,691	3,812	3,791	-21	+100	2.7 %	+263	7.5 %	4,745

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
CHO 5	5,282	5,477	5,820	5,815	-5	+339	6.2 %	+534	10.1 %	6,874
Consultants	30	29	35	36	+1	+7	23.9 %	+6	19.4 %	38
Registrars	28	30	41	54	+13	+25	82.5 %	+26	93.8 %	56
SHO/ Interns	38	38	33	32	-1	-6	-15.0 %	-6	-14.8 %	33
Medical/ Dental, other	66	71	74	74	-1	+2	3.0 %	+8	11.4 %	100
Medical & Dental	162	168	184	196	+13	+28	16.6 %	+34	21.0 %	227
Nurse/ Midwife Manager	338	365	376	374	-2	+9	2.5 %	+36	10.6 %	395
Nurse/ Midwife Specialist & AN/MP	52	78	89	90	+1	+12	15.0 %	+38	72.6 %	97
Staff Nurse/ Staff Midwife	967	972	991	989	-2	+17	1.8 %	+22	2.2 %	1,148
Public Health Nurse	174	176	165	162	-4	-14	-8.2 %	-13	-7.3 %	202
Pre-registration Nurse/ Midwife Intern	4		26	26	-0	+26	-100.0 %	+22	640.3 %	53
Pre-registration Nurse Intern (COVID-19)		14				-14	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	5	3	6	5	-1	+1	42.6 %	-0	-5.0 %	5
Nursing/ Midwifery awaiting registration	4						-100.0 %	-4	-100.0 %	
Nursing/ Midwifery Student	12	17	32	31	-2	+13	77.6 %	+18	148.5 %	58
Nursing/ Midwifery other	4	4	4	4		-0	-0.2 %	-0	-1.6 %	5
Nursing & Midwifery	1,548	1,612	1,658	1,649	-9	+37	2.3 %	+101	6.5 %	1,905
Therapy Professions	327	325	375	369	-6	+44	13.6 %	+42	12.8 %	428
Health Science/ Diagnostics	4	8	7	6	-1	-1	-16.0 %	+3	68.7 %	8
Social Care	164	153	156	160	+4	+7	4.8 %	-4	-2.4 %	194
Social Workers	60	63	62	63	+0	-1	-0.9 %	+3	4.8 %	71
Psychologists	79	79	83	82	-1	+3	3.7 %	+3	3.4 %	92
Pharmacy	1	2	3	3		+1	71.6 %	+2	238.0 %	4
H&SC, Other	35	32	48	47	-1	+15	46.4 %	+12	33.4 %	51
Health & Social Care Professionals	670	661	735	730	-5	+69	10.4 %	+60	9.0 %	848
Management (VIII & above)	43	47	68	69	+1	+22	45.9 %	+26	59.6 %	70
Administrative/ Supervisory (V to VII)	125	138	189	196	+7	+58	42.0 %	+71	56.9 %	208
Clerical (III & IV)	330	324	351	363	+12	+39	11.9 %	+33	10.0 %	419
Management & Administrative	498	510	608	628	+20	+118	23.2 %	+130	26.0 %	697
Support	332	300	283	280	-3	-20	-6.7 %	-52	-15.7 %	352
Maintenance/ Technical	39	31	29	29	+0	-2	-6.2 %	-10	-24.8 %	32
General Support	371	331	312	309	-3	-22	-6.6 %	-62	-16.6 %	384
Health Care Assistants	1,142	1,317	1,380	1,364	-16	+47	3.5 %	+222	19.4 %	1,549
Home Help	669	646	654	648	-6	+2	0.3 %	-21	-3.1 %	914
Care, other	222	232	291	291	+0	+60	25.7 %	+69	31.3 %	350
Patient & Client Care	2,033	2,195	2,324	2,303	-21	+108	4.9 %	+270	13.3 %	2,813

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
CHO 6	3,378	3,465	3,589	3,604	+15	+139	4.0 %	+226	6.7 %	4,186
Consultants	48	51	52	52	+1	+1	1.9 %	+4	8.6 %	63
Registrars	49	44	50	54	+4	+10	23.5 %	+5	10.9 %	79
SHO/ Interns	16	20	20	17	-3	-3	-14.8 %	+1	7.2 %	31
Medical/ Dental, other	51	45	45	45	+0	+0	0.8 %	-6	-11.5 %	65
Medical & Dental	164	160	166	168	+3	+9	5.5 %	+5	2.9 %	238
Nurse/ Midwife Manager	211	206	208	206	-3	+0	0.1 %	-5	-2.2 %	219
Nurse/ Midwife Specialist & AN/MP	21	24	30	30	+1	+6	26.6 %	+10	47.6 %	35
Staff Nurse/ Staff Midwife	542	554	571	569	-2	+14	2.6 %	+27	4.9 %	637
Public Health Nurse	117	112	95	101	+6	-11	-9.8 %	-16	-13.6 %	120
Pre-registration Nurse/ Midwife Intern			5	5	+0	+5	-100.0 %	+5	-100.0 %	10
Post-registration Nurse/ Midwife Student	14	15	5	2	-3	-13	-86.6 %	-12	-85.2 %	2
Nursing/ Midwifery awaiting registration		1				-1	-100.0 %		-100.0 %	
Nursing/ Midwifery Student	14	16	10	7	-3	-9	-58.2 %	-7	-50.7 %	12
Nursing/ Midwifery other	2	3	5	6	+1	+3	92.3 %	+4	188.5 %	6
Nursing & Midwifery	905	915	919	918	-0	+3	0.4 %	+13	1.4 %	1,029
Therapy Professions	238	238	246	255	+9	+17	7.3 %	+17	7.0 %	313
Health Science/ Diagnostics	18	20	18	19	+0	-1	-5.7 %	+1	4.4 %	21
Social Care	364	392	416	419	+3	+27	7.0 %	+55	15.1 %	467
Social Workers	57	54	61	61	+0	+7	12.2 %	+4	6.6 %	69
Psychologists	56	66	71	66	-5	-0	-0.2 %	+10	17.5 %	81
Pharmacy	4	4	7	6	-1	+2	63.8 %	+3	74.6 %	8
H&SC, Other	14	10	15	15	+0	+4	41.8 %	+0	2.6 %	17
Health & Social Care Professionals	752	785	834	841	+7	+57	7.2 %	+89	11.9 %	976
Management (VIII & above)	68	69	85	87	+2	+18	25.7 %	+19	28.6 %	93
Administrative/ Supervisory (V to VII)	170	166	207	220	+12	+54	32.2 %	+50	29.2 %	247
Clerical (III & IV)	237	260	269	271	+2	+11	4.3 %	+34	14.4 %	317
Management & Administrative	475	496	561	578	+17	+82	16.6 %	+103	21.7 %	657
Support	191	192	177	180	+2	-13	-6.6 %	-12	-6.0 %	214
Maintenance/ Technical	23	22	22	23	+1	+1	4.5 %	+0	1.5 %	25
General Support	214	214	199	203	+3	-12	-5.5 %	-11	-5.2 %	239
Health Care Assistants	538	566	583	573	-9	+8	1.3 %	+35	6.5 %	639
Care, other	330	330	328	322	-5	-8	-2.4 %	-8	-2.3 %	408
Patient & Client Care	869	896	910	896	-14	-0	-0.1 %	+27	3.1 %	1,047

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
CHO 7	6,515	6,783	7,136	7,111	-25	+328	4.8 %	+596	9.2 %	8,381
Consultants	60	66	64	64	-1	-3	-3.9 %	+4	6.5 %	70
Registrars	95	100	97	96	-1	-4	-3.8 %	+1	1.5 %	145
SHO/ Interns	36	38	41	44	+2	+5	13.5 %	+8	21.5 %	66
Medical/ Dental, other	80	80	64	63	-1	-17	-21.4 %	-18	-22.1 %	85
Medical & Dental	271	284	267	266	-0	-18	-6.4 %	-5	-1.8 %	366
Nurse/ Midwife Manager	396	407	440	445	+5	+37	9.2 %	+49	12.3 %	479
Nurse/ Midwife Specialist & AN/MP	94	110	115	117	+2	+7	6.5 %	+23	24.4 %	133
Staff Nurse/ Staff Midwife	993	1,021	1,058	1,063	+5	+42	4.1 %	+70	7.0 %	1,221
Public Health Nurse	175	177	166	165	-1	-11	-6.3 %	-10	-5.7 %	206
Pre-registration Nurse/ Midwife Intern	1	1	23	23	-0	+22	4480.0 %	+22	1571.5 %	46
Pre-registration Nurse Intern (COVID-19)		3				-3	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	21	24	19	4	-15	-20	-83.3 %	-17	-81.0 %	4
Nursing/ Midwifery awaiting registration	10	4	5	2	-3	-2	-46.4 %	-8	-77.2 %	3
Nursing/ Midwifery Student	32	32	47	29	-18	-3	-9.2 %	-3	-9.6 %	53
Nursing/ Midwifery other	10	9	12	12	-1	+2	25.0 %	+2	16.4 %	14
Nursing & Midwifery	1,700	1,756	1,838	1,830	-8	+75	4.3 %	+130	7.7 %	2,106
Therapy Professions	450	463	482	480	-3	+17	3.8 %	+30	6.7 %	549
Health Science/ Diagnostics	3	4	9	8	-1	+4	99.1 %	+5	160.9 %	11
Social Care	371	400	452	454	+2	+54	13.5 %	+82	22.2 %	504
Social Workers	105	108	116	116	-0	+8	7.6 %	+12	11.1 %	131
Psychologists	81	87	90	88	-2	+1	1.4 %	+7	8.9 %	102
Pharmacy	40	38	43	42	-1	+4	11.1 %	+2	4.4 %	50
H&SC, Other	44	41	46	45	-1	+3	8.2 %	+0	0.9 %	54
Health & Social Care Professionals	1,094	1,140	1,238	1,233	-5	+92	8.1 %	+138	12.7 %	1,401
Management (VIII & above)	73	85	110	111	+1	+26	30.8 %	+38	52.0 %	114
Administrative/ Supervisory (V to VII)	182	214	247	259	+11	+45	20.8 %	+76	41.9 %	278
Clerical (III & IV)	351	380	415	423	+8	+43	11.3 %	+73	20.8 %	485
Management & Administrative	606	679	773	793	+20	+114	16.7 %	+187	30.9 %	877
Support	410	402	396	392	-3	-10	-2.4 %	-18	-4.5 %	495
Maintenance/ Technical	41	46	44	46	+2	+0	0.0 %	+5	12.4 %	49
General Support	452	448	440	438	-2	-10	-2.2 %	-13	-3.0 %	544
Health Care Assistants	1,655	1,723	1,788	1,757	-30	+35	2.0 %	+103	6.2 %	2,082
Home Help	127	132	127	130	+2	-2	-1.6 %	+3	2.1 %	238
Care, other	610	621	666	663	-2	+42	6.8 %	+53	8.7 %	767
Patient & Client Care	2,392	2,476	2,581	2,551	-30	+75	3.0 %	+159	6.6 %	3,087

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
CHO 8	6,135	6,337	6,486	6,479	-7	+142	2.2 %	+344	5.6 %	7,740
Consultants	42	44	46	48	+2	+4	9.4 %	+5	12.6 %	50
Registrars	106	114	122	141	+19	+27	23.3 %	+35	32.8 %	147
SHO/ Interns	38	27	24	21	-3	-6	-23.4 %	-17	-45.5 %	21
Medical/ Dental, other	72	73	64	66	+2	-6	-8.5 %	-6	-8.3 %	85
Medical & Dental	259	257	256	275	+20	+18	7.1 %	+17	6.5 %	303
Nurse/ Midwife Manager	372	379	369	365	-4	-14	-3.8 %	-7	-1.8 %	395
Nurse/ Midwife Specialist & AN/MP	100	111	124	120	-5	+9	7.7 %	+20	20.1 %	136
Staff Nurse/ Staff Midwife	998	1,013	991	998	+6	-16	-1.6 %	-0	-0.0 %	1,153
Public Health Nurse	199	201	202	213	+12	+12	6.2 %	+14	7.2 %	254
Pre-registration Nurse/ Midwife Intern	1		39	36	-3	+36	-100.0 %	+35	7028.0 %	77
Pre-registration Nurse Intern (COVID-19)		5				-5	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	2	12	7	4	-3	-8	-66.7 %	+2	102.0 %	4
Nursing/ Midwifery awaiting registration	2		1	1	-0	+1	-100.0 %	-1	-74.0 %	1
Nursing/ Midwifery Student	4	17	46	40	-6	+23	135.8 %	+36	796.4 %	82
Nursing/ Midwifery other	9	12	12	12	+0	-0	-1.7 %	+3	29.6 %	13
Nursing & Midwifery	1,682	1,734	1,745	1,748	+3	+14	0.8 %	+66	3.9 %	2,033
Therapy Professions	377	395	381	378	-3	-17	-4.3 %	+1	0.2 %	458
Health Science/ Diagnostics	7	9	12	12	-0	+3	27.3 %	+5	64.0 %	13
Social Care	368	388	419	424	+5	+36	9.2 %	+56	15.1 %	505
Social Workers	88	89	97	99	+2	+10	11.6 %	+11	13.0 %	113
Psychologists	120	115	110	109	-1	-6	-5.0 %	-10	-8.6 %	119
Pharmacy	7	8	11	11	+0	+3	37.8 %	+4	57.5 %	14
H&SC, Other	52	54	56	57	+1	+3	6.5 %	+5	9.1 %	65
Health & Social Care Professionals	1,019	1,058	1,087	1,090	+3	+33	3.1 %	+71	7.0 %	1,287
Management (VIII & above)	62	67	80	76	-3	+9	13.8 %	+14	22.1 %	79
Administrative/ Supervisory (V to VII)	176	204	241	238	-2	+35	17.0 %	+62	35.1 %	250
Clerical (III & IV)	507	533	510	524	+14	-9	-1.7 %	+17	3.3 %	624
Management & Administrative	746	803	830	838	+8	+35	4.3 %	+92	12.4 %	953
Support	127	118	112	111	-1	-7	-5.6 %	-16	-12.5 %	141
Maintenance/ Technical	69	69	64	62	-2	-6	-9.4 %	-7	-9.6 %	65
General Support	196	187	176	174	-3	-13	-7.0 %	-23	-11.5 %	206
Health Care Assistants	1,577	1,663	1,726	1,683	-42	+21	1.3 %	+106	6.7 %	2,016
Home Help	418	397	410	413	+3	+16	4.0 %	-5	-1.3 %	639
Care, other	237	238	256	257	+1	+19	8.0 %	+20	8.4 %	303
Patient & Client Care	2,233	2,298	2,392	2,354	-39	+56	2.4 %	+121	5.4 %	2,958

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
CHO 9	6,582	6,950	7,174	7,143	-31	+194	2.8 %	+561	8.5 %	8,276
Consultants	68	64	70	70	-0	+5	8.3 %	+1	2.0 %	81
Registrars	98	91	99	103	+4	+12	13.4 %	+5	5.1 %	143
SHO/ Interns	66	71	50	38	-12	-33	-46.6 %	-28	-42.5 %	46
Medical/ Dental, other	57	56	58	57	-1	+1	1.2 %	+0	0.1 %	68
Medical & Dental	290	283	277	268	-9	-15	-5.3 %	-22	-7.5 %	338
Nurse/ Midwife Manager	435	457	485	481	-4	+23	5.1 %	+46	10.5 %	516
Nurse/ Midwife Specialist & AN/MP	85	101	136	138	+2	+36	35.9 %	+53	62.4 %	145
Staff Nurse/ Staff Midwife	1,196	1,223	1,216	1,213	-3	-11	-0.9 %	+17	1.4 %	1,368
Public Health Nurse	176	182	174	179	+5	-2	-1.3 %	+4	2.2 %	217
Pre-registration Nurse/ Midwife Intern	18	13	43	42	-0	+30	234.1 %	+25	137.7 %	86
Pre-registration Nurse Intern (COVID-19)		16				-16	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	26	31	18	4	-14	-27	-87.1 %	-22	-84.6 %	4
Nursing/ Midwifery awaiting registration	11		2	2	-0	+2	-100.0 %	-9	-81.5 %	2
Nursing/ Midwifery Student	55	60	63	48	-14	-11	-18.9 %	-6	-11.3 %	92
Nursing/ Midwifery other	20	23	19	19	-1	-4	-19.0 %	-1	-5.8 %	20
Nursing & Midwifery	1,966	2,046	2,094	2,078	-16	+31	1.5 %	+112	5.7 %	2,358
Therapy Professions	486	530	573	573	-0	+43	8.0 %	+86	17.7 %	658
Health Science/ Diagnostics	37	34	27	27	+0	-7	-19.5 %	-10	-26.4 %	28
Social Care	695	745	798	794	-4	+48	6.5 %	+99	14.2 %	951
Social Workers	125	139	144	147	+3	+9	6.4 %	+22	17.5 %	166
Psychologists	164	183	183	184	+1	+1	0.7 %	+20	12.2 %	202
Pharmacy	25	29	27	28	+1	-2	-5.5 %	+3	12.2 %	35
H&SC, Other	71	69	70	66	-5	-3	-4.5 %	-5	-7.0 %	79
Health & Social Care Professionals	1,603	1,728	1,822	1,818	-4	+90	5.2 %	+215	13.4 %	2,119
Management (VIII & above)	79	85	102	103	+1	+18	20.9 %	+23	29.3 %	106
Administrative/ Supervisory (V to VII)	208	243	316	323	+6	+80	32.8 %	+115	55.3 %	346
Clerical (III & IV)	451	507	538	538	-0	+31	6.2 %	+87	19.2 %	630
Management & Administrative	739	835	957	964	+7	+129	15.4 %	+225	30.4 %	1,082
Support	452	403	392	392	+0	-10	-2.6 %	-59	-13.1 %	474
Maintenance/ Technical	35	36	33	34	+1	-3	-7.5 %	-2	-4.7 %	36
General Support	487	439	425	426	+1	-13	-3.0 %	-61	-12.5 %	510
Health Care Assistants	1,278	1,385	1,324	1,321	-3	-64	-4.6 %	+44	3.4 %	1,564
Care, other	221	233	276	269	-7	+36	15.4 %	+48	21.8 %	305
Patient & Client Care	1,499	1,618	1,600	1,590	-10	-28	-1.7 %	+92	6.1 %	1,869

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
other Community Services	638	709	728	722	-6	+13	1.8 %	+84	13.2 %	791
Consultants	17	18	19	17	-2	-0	-2.7 %	+1	3.1 %	19
Registrars	25	23	29	29	-0	+6	25.4 %	+4	14.2 %	48
SHO/ Interns	2	6	3	3	-0	-3	-50.5 %	+1	91.6 %	6
Medical/ Dental, other	0	0				-0	-100.0 %	-0	-100.0 %	
Medical & Dental	44	46	51	49	-3	+2	4.7 %	+5	11.8 %	73
Nurse/ Midwife Manager	66	82	85	82	-3	+0	0.3 %	+16	24.5 %	86
Nurse/ Midwife Specialist & AN/MP	8	13	11	9	-2	-3	-26.3 %	+1	13.2 %	11
Staff Nurse/ Staff Midwife	174	174	162	163	+1	-11	-6.4 %	-11	-6.2 %	170
Nursing/ Midwifery other	1	2	2	2		+0	2.0 %	+1	100.0 %	2
Nursing & Midwifery	249	271	260	257	-3	-14	-5.2 %	+8	3.0 %	269
Therapy Professions	11	12	9	10	+1	-2	-16.7 %	-1	-12.3 %	10
Health Science/ Diagnostics	9	8	8	8	-0	-0	-1.7 %	-1	-11.6 %	8
Social Care	4	4	3	3	-0	-1	-25.0 %	-1	-20.3 %	3
Social Workers	29	33	29	29	+0	-5	-13.6 %	+0	0.1 %	33
Psychologists	7	7	8	8		+1	14.9 %	+1	14.3 %	8
Pharmacy	3	4	9	9	+0	+5	116.3 %	+6	216.8 %	9
H&SC, Other	3	4	3	3	-0	-1	-21.8 %	+0	2.1 %	3
Health & Social Care Professionals	65	71	68	68	+1	-3	-3.7 %	+4	6.1 %	74
Management (VIII & above)	65	69	72	72	+0	+3	4.0 %	+6	9.9 %	75
Administrative/ Supervisory (V to VII)	76	77	103	105	+2	+28	35.8 %	+29	38.6 %	111
Clerical (III & IV)	70	69	69	65	-4	-4	-6.2 %	-5	-7.4 %	71
Management & Administrative	212	216	244	242	-2	+26	12.1 %	+31	14.4 %	257
Support	14	20	20	21	+1	+1	5.7 %	+7	47.8 %	25
Maintenance/ Technical	3	7	10	10		+3	42.9 %	+7	233.3 %	10
General Support	17	27	30	31	+1	+4	15.3 %	+14	80.0 %	35
Health Care Assistants	37	62	61	61	+1	-1	-1.4 %	+25	66.8 %	67
Care, other	15	16	15	14	-1	-2	-11.1 %	-2	-10.4 %	16
Patient & Client Care	52	78	75	75	-0	-3	-3.4 %	+23	44.0 %	83

Community Services Employment Report: HSE Staff only July 2022

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Community Health & Wellbeing		144	278	272	-6	+128	89.3 %	+272	-100.0 %	331
Mental Health	9,513	9,855	10,044	9,982	-62	+127	1.3 %	+470	4.9 %	11,094
Primary Care	9,923	10,872	11,865	11,658	-207	+786	7.2 %	+1,734	17.5 %	14,033
Disabilities	3,903	4,085	4,165	4,193	+28	+108	2.6 %	+290	7.4 %	4,804
Older People	12,525	12,673	12,970	13,012	+41	+339	2.7 %	+487	3.9 %	15,827
CHO Operations			463	485	+22	+485	-100.0 %	+485	-100.0 %	523

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
CHO 1	5,468	5,755	6,319	6,312	-7	+557	9.7 %	+844	15.4 %	7,323
Consultants	34	38	38	39	+1	+1	3.5 %	+5	15.1 %	42
Registrars	65	71	76	79	+4	+8	11.6 %	+14	21.6 %	93
SHO/ Interns	26	24	22	21	-1	-3	-13.6 %	-6	-21.4 %	26
Medical/ Dental, other	80	80	60	59	-1	-21	-26.4 %	-21	-26.1 %	97
Medical & Dental	205	213	195	198	+3	-15	-7.0 %	-7	-3.6 %	258
Nurse/ Midwife Manager	350	354	374	378	+4	+23	6.6 %	+28	8.1 %	407
Nurse/ Midwife Specialist & AN/MP	102	118	139	145	+6	+27	22.9 %	+43	42.0 %	155
Staff Nurse/ Staff Midwife	1,014	1,029	1,072	1,075	+2	+46	4.5 %	+61	6.0 %	1,217
Public Health Nurse	156	153	149	149	+0	-3	-2.1 %	-7	-4.2 %	173
<i>Pre-registration Nurse/ Midwife Intern</i>	3		33	32	-1	+32	-100.0 %	+29	955.0 %	63
<i>Pre-registration Nurse Intern (COVID-19)</i>		9				-9	-100.0 %		-100.0 %	
<i>Post-registration Nurse/ Midwife Student</i>	7	3	14	7	-7	+4	128.3 %	-0	-1.9 %	7
<i>Nursing/ Midwifery awaiting registration</i>	11	11				-11	-100.0 %	-11	-100.0 %	
Nursing/ Midwifery Student	21	23	47	39	-8	+15	63.9 %	+18	83.5 %	70
Nursing/ Midwifery other	6	7	8	8	+0	+1	19.3 %	+2	41.8 %	9
Nursing & Midwifery	1,648	1,684	1,789	1,793	+4	+109	6.5 %	+145	8.8 %	2,031
Therapy Professions	316	323	385	389	+4	+66	20.3 %	+73	23.0 %	452
Health Science/ Diagnostics	7	7	10	10	-0	+3	46.5 %	+3	49.0 %	12
Social Care	11	15	13	15	+2	+0	3.2 %	+4	37.6 %	20
Social Workers	85	92	100	100	-0	+8	8.2 %	+15	17.8 %	116
Psychologists	60	62	67	68	+2	+6	9.7 %	+8	13.7 %	76
Pharmacy	2	3	4	4	-1	+1	40.4 %	+2	134.0 %	5
H&SC, Other	32	31	49	42	-7	+11	35.7 %	+10	29.5 %	67
Health & Social Care Professionals	513	533	627	628	+1	+95	17.8 %	+115	22.5 %	748
Management (VIII & above)	60	63	79	78	-1	+15	22.9 %	+18	30.7 %	80
Administrative/ Supervisory (V to VII)	135	166	219	222	+3	+56	33.5 %	+87	63.9 %	236
Clerical (III & IV)	456	478	559	550	-9	+72	15.0 %	+94	20.7 %	633
Management & Administrative	651	708	857	850	-7	+142	20.0 %	+199	30.6 %	949
Support	306	310	293	291	-2	-19	-6.1 %	-15	-4.8 %	363
Maintenance/ Technical	36	36	37	36	-0	+0	0.2 %	+1	1.8 %	37
General Support	342	346	330	327	-2	-19	-5.5 %	-14	-4.1 %	400
Health Care Assistants	1,423	1,519	1,626	1,626	-0	+107	7.0 %	+203	14.3 %	1,837
Home Help	556	619	715	716	+1	+97	15.7 %	+160	28.8 %	900
Care, other	131	133	180	173	-7	+41	30.8 %	+43	32.7 %	200
Patient & Client Care	2,110	2,270	2,522	2,515	-6	+245	10.8 %	+406	19.2 %	2,937

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
CHO 2	4,256	4,393	4,520	4,466	-53	+74	1.7 %	+210	4.9 %	5,177
Consultants	40	39	41	42	+1	+3	6.9 %	+2	5.6 %	46
Registrars	73	84	89	111	+22	+27	32.2 %	+38	51.5 %	117
SHO/ Interns	36	43	35	30	-5	-12	-29.0 %	-5	-15.1 %	32
Medical/ Dental, other	59	62	56	57	+1	-5	-8.4 %	-2	-3.5 %	67
Medical & Dental	208	228	221	240	+19	+12	5.3 %	+32	15.6 %	262
Nurse/ Midwife Manager	241	255	260	255	-5	-0	-0.0 %	+13	5.6 %	270
Nurse/ Midwife Specialist & AN/MP	88	103	127	125	-3	+21	20.7 %	+37	41.9 %	131
Staff Nurse/ Staff Midwife	778	784	806	802	-3	+18	2.3 %	+24	3.1 %	911
Public Health Nurse	192	199	181	175	-6	-24	-12.0 %	-17	-8.8 %	208
<i>Pre-registration Nurse/ Midwife Intern</i>	0		23	23	+0	+23	-100.0 %	+23	19066.7 %	46
<i>Pre-registration Nurse Intern (COVID-19)</i>		10				-10	-100.0 %		-100.0 %	
<i>Post-registration Nurse/ Midwife Student</i>	4		6	4	-2	+4	-100.0 %		0.0 %	4
<i>Nursing/ Midwifery awaiting registration</i>	5		1		-1		-100.0 %	-5	-100.0 %	
Nursing/ Midwifery Student	9	10	30	27	-3	+17	165.2 %	+18	204.4 %	50
Nursing/ Midwifery other	2	2	2	3	+1	+1	87.5 %	+1	50.0 %	3
Nursing & Midwifery	1,310	1,353	1,405	1,386	-18	+34	2.5 %	+77	5.9 %	1,573
Therapy Professions	304	333	362	361	-2	+28	8.3 %	+57	18.7 %	419
Health Science/ Diagnostics	6	8	9	9	+0	+2	26.4 %	+3	46.5 %	10
Social Care	50	57	50	49	-1	-8	-14.0 %	-0	-1.0 %	55
Social Workers	58	58	64	63	-1	+5	9.0 %	+5	7.8 %	69
Psychologists	59	66	73	70	-3	+5	6.9 %	+11	18.0 %	81
Pharmacy	5	4	5	5	-0	+1	35.3 %	+1	12.6 %	7
H&SC, Other	43	45	64	60	-3	+16	35.2 %	+17	40.4 %	101
Health & Social Care Professionals	525	570	628	618	-10	+48	8.5 %	+93	17.6 %	742
Management (VIII & above)	43	45	58	57	-2	+11	25.1 %	+14	31.7 %	58
Administrative/ Supervisory (V to VII)	99	124	167	165	-2	+41	33.1 %	+66	66.6 %	175
Clerical (III & IV)	431	410	407	403	-3	-7	-1.6 %	-27	-6.4 %	470
Management & Administrative	573	579	631	625	-7	+46	7.9 %	+52	9.1 %	703
Support	113	109	97	97	-0	-12	-11.4 %	-16	-14.2 %	129
Maintenance/ Technical	63	68	68	69	+1	+0	0.7 %	+6	9.5 %	71
General Support	176	178	165	166	+1	-12	-6.7 %	-10	-5.7 %	200
Health Care Assistants	821	870	868	834	-34	-36	-4.2 %	+13	1.6 %	934
Home Help	499	456	388	385	-3	-71	-15.7 %	-115	-22.9 %	533
Care, other	144	159	214	212	-1	+54	33.9 %	+68	47.3 %	230
Patient & Client Care	1,465	1,485	1,470	1,431	-38	-54	-3.6 %	-34	-2.3 %	1,697

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
CHO 3	2,655	2,807	3,260	3,226	-35	+418	14.9 %	+570	21.5 %	3,821
Consultants	26	26	29	30	+1	+4	15.4 %	+4	15.8 %	37
Registrars	42	40	44	52	+8	+12	29.9 %	+11	25.3 %	53
SHO/ Interns	25	22	26	21	-5	-2	-6.9 %	-4	-16.4 %	22
Medical/ Dental, other	57	58	52	51	-0	-7	-11.8 %	-6	-10.6 %	62
Medical & Dental	150	147	150	155	+4	+8	5.2 %	+5	3.0 %	174
Nurse/ Midwife Manager	170	175	178	178	+0	+3	1.6 %	+7	4.2 %	187
Nurse/ Midwife Specialist & AN/MP	43	44	52	51	-1	+7	15.8 %	+8	17.6 %	55
Staff Nurse/ Staff Midwife	540	560	593	603	+11	+43	7.7 %	+63	11.7 %	689
Public Health Nurse	127	127	123	120	-3	-7	-5.7 %	-8	-6.1 %	148
Pre-registration Nurse/ Midwife Intern	9		12	12	+0	+12	-100.0 %	+3	34.5 %	24
Pre-registration Nurse Intern (COVID-19)		3				-3	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student		4	11	2	-9	-2	-50.0 %	+2	-100.0 %	2
Nursing/ Midwifery Student	9	7	23	14	-9	+7	88.2 %	+5	57.0 %	26
Nursing/ Midwifery other			1	1		+1	-100.0 %	+1	-100.0 %	1
Nursing & Midwifery	890	913	969	966	-3	+53	5.8 %	+77	8.6 %	1,106
Therapy Professions	186	190	242	246	+5	+56	29.3 %	+61	32.7 %	283
Health Science/ Diagnostics	5	9	9	9	+0	+0	0.7 %	+3	57.7 %	11
Social Care	5	6	6	6	-1	-1	-8.3 %	+1	12.9 %	6
Social Workers	45	44	47	47	-0	+3	7.5 %	+2	4.5 %	51
Psychologists	111	110	108	108	+1	-1	-1.0 %	-3	-2.4 %	115
Pharmacy	5	5	6	6	+0	+1	21.3 %	+1	21.3 %	6
H&SC, Other	22	24	21	22	+1	-2	-6.6 %	+0	1.9 %	27
Health & Social Care Professionals	378	387	438	444	+6	+57	14.8 %	+65	17.2 %	499
Management (VIII & above)	32	36	47	48	+1	+12	33.2 %	+16	48.4 %	49
Administrative/ Supervisory (V to VII)	105	120	184	186	+2	+67	55.7 %	+81	77.6 %	199
Clerical (III & IV)	282	272	318	321	+3	+49	17.9 %	+39	13.9 %	368
Management & Administrative	419	428	548	555	+6	+127	29.7 %	+136	32.5 %	616
Support	110	106	107	96	-11	-11	-10.0 %	-14	-12.9 %	122
Maintenance/ Technical	65	65	70	70	-1	+4	6.8 %	+5	7.6 %	70
General Support	175	172	177	166	-12	-6	-3.6 %	-9	-5.3 %	192
Health Care Assistants	380	454	522	490	-32	+36	7.9 %	+109	28.7 %	588
Home Help	176	217	334	334	-0	+117	53.8 %	+158	89.9 %	515
Care, other	87	90	122	117	-5	+27	29.9 %	+30	33.9 %	131
Patient & Client Care	644	761	978	941	-37	+179	23.6 %	+297	46.1 %	1,234

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
CHO 4	5,940	6,247	6,510	6,486	-24	+239	3.8 %	+546	9.2 %	7,932
Consultants	55	60	58	60	+2	-1	-0.8 %	+5	9.0 %	70
Registrars	98	96	97	97	-0	+1	0.6 %	-2	-1.6 %	102
SHO/ Interns	32	44	38	37	-2	-7	-16.8 %	+5	14.2 %	38
Medical/ Dental, other	98	103	108	115	+6	+11	10.9 %	+16	16.6 %	177
Medical & Dental	284	304	302	308	+6	+4	1.3 %	+24	8.5 %	387
Nurse/ Midwife Manager	358	392	417	409	-8	+17	4.3 %	+51	14.2 %	443
Nurse/ Midwife Specialist & AN/MP	68	85	88	87	-1	+2	2.4 %	+18	27.0 %	94
Staff Nurse/ Staff Midwife	1,161	1,212	1,201	1,227	+26	+15	1.2 %	+66	5.7 %	1,433
Public Health Nurse	216	228	215	211	-3	-16	-7.1 %	-4	-2.1 %	263
Pre-registration Nurse/ Midwife Intern	3		24	24	-0	+24	-100.0 %	+21	700.0 %	48
Pre-registration Nurse Intern (COVID-19)		3				-3	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	19	15	23	17	-6	+2	13.3 %	-2	-12.1 %	17
Nursing/ Midwifery awaiting registration	32	3	2		-2	-3	-100.0 %	-32	-100.0 %	
Nursing/ Midwifery Student	54	21	49	41	-8	+20	95.5 %	-13	-23.9 %	65
Nursing & Midwifery	1,857	1,937	1,970	1,975	+5	+38	2.0 %	+118	6.4 %	2,298
Therapy Professions	360	378	450	447	-3	+69	18.2 %	+87	24.2 %	530
Health Science/ Diagnostics	10	11	12	12	+0	+0	2.5 %	+2	16.8 %	14
Social Care	39	41	47	49	+2	+8	20.6 %	+10	26.7 %	52
Social Workers	88	105	111	109	-3	+4	3.6 %	+21	24.0 %	124
Psychologists	107	119	115	114	-0	-5	-4.3 %	+7	6.6 %	130
Pharmacy	8	11	10	10	+0	-0	-3.2 %	+2	28.3 %	15
H&SC, Other	56	58	72	68	-4	+10	17.4 %	+11	20.2 %	99
Health & Social Care Professionals	667	722	817	808	-9	+86	11.9 %	+141	21.1 %	964
Management (VIII & above)	58	59	70	70	-0	+11	18.7 %	+12	21.0 %	72
Administrative/ Supervisory (V to VII)	123	135	189	191	+2	+56	41.2 %	+67	54.7 %	208
Clerical (III & IV)	415	452	474	480	+6	+28	6.2 %	+65	15.6 %	560
Management & Administrative	596	646	733	740	+8	+95	14.7 %	+144	24.2 %	840
Support	207	219	226	223	-3	+4	1.9 %	+16	7.8 %	258
Maintenance/ Technical	13	12	13	13	-0	+1	6.1 %		0.0 %	14
General Support	220	231	239	236	-3	+5	2.1 %	+16	7.3 %	272
Health Care Assistants	1,079	1,200	1,274	1,239	-35	+39	3.3 %	+160	14.8 %	1,410
Home Help	1,124	1,076	1,021	1,023	+1	-53	-4.9 %	-101	-9.0 %	1,550
Care, other	113	132	155	157	+2	+25	19.3 %	+44	38.6 %	211
Patient & Client Care	2,316	2,407	2,450	2,418	-32	+11	0.5 %	+103	4.4 %	3,171

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
CHO 5	4,158	4,308	4,577	4,560	-18	+252	5.8 %	+402	9.7 %	5,416
Consultants	29	28	34	35	+1	+7	23.7 %	+6	20.0 %	37
Registrars	28	30	41	54	+13	+25	82.5 %	+26	93.8 %	56
SHO/ Interns	38	38	33	32	-1	-6	-15.0 %	-6	-14.8 %	33
Medical/ Dental, other	66	71	74	74	-1	+2	3.0 %	+8	11.4 %	100
Medical & Dental	161	168	183	195	+13	+28	16.5 %	+34	21.1 %	226
Nurse/ Midwife Manager	291	318	327	325	-2	+8	2.4 %	+34	11.6 %	345
Nurse/ Midwife Specialist & AN/MP	52	78	89	90	+1	+12	15.0 %	+38	72.6 %	97
Staff Nurse/ Staff Midwife	868	868	891	888	-4	+20	2.3 %	+20	2.3 %	1,028
Public Health Nurse	174	176	165	162	-4	-14	-8.2 %	-13	-7.3 %	202
<i>Pre-registration Nurse/ Midwife Intern</i>	4		21	20	-0	+20	-100.0 %	+17	485.4 %	42
<i>Pre-registration Nurse Intern (COVID-19)</i>		14				-14	-100.0 %		-100.0 %	
<i>Post-registration Nurse/ Midwife Student</i>	5	3	6	5	-1	+1	42.6 %	-0	-5.0 %	5
<i>Nursing/ Midwifery awaiting registration</i>	4						-100.0 %	-4	-100.0 %	
Nursing/ Midwifery Student	12	17	27	25	-2	+8	46.2 %	+13	104.5 %	47
Nursing/ Midwifery other	4	4	4	4	+0	-0	-0.2 %	-0	-1.6 %	5
Nursing & Midwifery	1,402	1,461	1,504	1,493	-10	+32	2.2 %	+91	6.5 %	1,724
Therapy Professions	325	324	372	366	-6	+43	13.1 %	+42	12.8 %	425
Health Science/ Diagnostics	4	8	7	6	-1	-1	-16.0 %	+3	68.7 %	8
Social Care	26	24	22	22	+1	-1	-5.0 %	-4	-14.6 %	27
Social Workers	49	54	54	54	+0	-0	-0.4 %	+5	10.8 %	61
Psychologists	74	74	78	76	-2	+2	2.6 %	+2	2.9 %	86
Pharmacy	1	2	3	3		+1	71.6 %	+2	238.0 %	4
H&SC, Other	28	27	43	43	-0	+16	60.0 %	+14	51.3 %	45
Health & Social Care Professionals	507	512	579	571	-8	+59	11.6 %	+65	12.8 %	656
Management (VIII & above)	36	39	58	59	+1	+20	50.7 %	+23	62.9 %	60
Administrative/ Supervisory (V to VII)	103	113	159	166	+7	+53	47.1 %	+64	62.0 %	177
Clerical (III & IV)	284	279	304	315	+11	+35	12.7 %	+31	10.9 %	360
Management & Administrative	423	431	521	540	+19	+109	25.2 %	+117	27.7 %	597
Support	319	291	275	272	-3	-19	-6.4 %	-47	-14.7 %	341
Maintenance/ Technical	31	24	20	20	+0	-4	-15.7 %	-11	-36.4 %	22
General Support	351	315	295	292	-3	-22	-7.1 %	-59	-16.7 %	363
Health Care Assistants	564	682	712	692	-20	+9	1.4 %	+128	22.6 %	780
Home Help	669	646	654	648	-6	+2	0.3 %	-21	-3.1 %	914
Care, other	82	93	131	128	-2	+35	37.6 %	+46	55.9 %	156
Patient & Client Care	1,315	1,422	1,496	1,468	-28	+46	3.2 %	+153	11.6 %	1,850

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
CHO 6	1,605	1,689	1,750	1,765	+15	+76	4.5 %	+159	9.9 %	2,035
Consultants	23	26	24	25	+1	-1	-4.5 %	+2	8.4 %	28
Registrars	30	28	30	35	+5	+7	25.0 %	+5	15.3 %	47
SHO/ Interns	4	5	5	3	-2	-2	-40.0 %	-1	-25.0 %	5
Medical/ Dental, other	49	43	44	44	+0	+1	3.1 %	-5	-9.9 %	64
Medical & Dental	106	102	103	107	+4	+5	5.0 %	+1	0.6 %	144
Nurse/ Midwife Manager	138	136	131	130	-1	-7	-4.8 %	-8	-5.5 %	137
Nurse/ Midwife Specialist & AN/MP	15	17	16	16	+1	-0	-1.3 %	+1	6.4 %	18
Staff Nurse/ Staff Midwife	286	304	317	314	-3	+9	3.0 %	+28	9.8 %	357
Public Health Nurse	117	112	95	101	+6	-11	-9.8 %	-16	-13.6 %	120
<i>Pre-registration Nurse/ Midwife Intern</i>			5	5	+0	+5	-100.0 %	+5	-100.0 %	10
<i>Post-registration Nurse/ Midwife Student</i>	14	15	5	2	-3	-13	-86.6 %	-12	-85.2 %	2
<i>Nursing/ Midwifery awaiting registration</i>		1				-1	-100.0 %		-100.0 %	
Nursing/ Midwifery Student	14	16	10	7	-3	-9	-58.2 %	-7	-50.7 %	12
Nursing/ Midwifery other	2	3	4	5	+1	+2	59.0 %	+3	138.5 %	5
Nursing & Midwifery	571	588	572	572	+0	-16	-2.7 %	+1	0.3 %	649
Therapy Professions	158	160	171	176	+5	+16	10.1 %	+18	11.4 %	216
Health Science/ Diagnostics	17	19	17	17	+0	-1	-6.2 %	+1	4.8 %	18
Social Care	11	11	10	10	+0	-0	-0.7 %	-1	-5.7 %	11
Social Workers	26	25	31	32	+1	+7	26.3 %	+6	23.0 %	36
Psychologists	38	41	45	44	-0	+4	8.9 %	+6	16.9 %	53
Pharmacy	2	2	5	4	-1	+2	122.5 %	+3	147.2 %	5
H&SC, Other	8	9	14	14	+0	+5	54.4 %	+5	62.6 %	15
Health & Social Care Professionals	260	266	293	298	+6	+33	12.2 %	+38	14.8 %	354
Management (VIII & above)	35	37	50	52	+2	+15	41.5 %	+17	49.9 %	54
Administrative/ Supervisory (V to VII)	91	90	119	126	+7	+36	40.7 %	+35	38.8 %	135
Clerical (III & IV)	134	156	166	171	+5	+15	9.7 %	+37	27.4 %	194
Management & Administrative	260	282	335	349	+14	+67	23.7 %	+89	34.4 %	383
Support	85	82	75	78	+3	-5	-5.5 %	-7	-8.5 %	90
Maintenance/ Technical	3	2	2	2			0.0 %	-1	-31.3 %	2
General Support	88	84	77	80	+3	-5	-5.4 %	-8	-9.2 %	92
Health Care Assistants	267	307	305	294	-11	-13	-4.3 %	+27	10.2 %	335
Care, other	54	60	65	65	+0	+5	8.0 %	+10	19.2 %	78
Patient & Client Care	321	367	370	359	-11	-8	-2.3 %	+38	11.7 %	413

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
CHO 7	3,151	3,319	3,451	3,417	-34	+98	3.0 %	+266	8.4 %	4,044
Consultants	54	58	57	57	-0	-1	-1.8 %	+3	6.4 %	62
Registrars	87	91	88	88	-0	-3	-3.1 %	+1	1.6 %	134
SHO/ Interns	24	25	28	31	+3	+6	23.5 %	+7	31.1 %	45
Medical/ Dental, other	78	77	62	61	-1	-16	-20.8 %	-17	-21.6 %	83
Medical & Dental	242	252	237	238	+1	-14	-5.5 %	-5	-1.9 %	324
Nurse/ Midwife Manager	231	248	259	258	-2	+10	3.9 %	+26	11.3 %	276
Nurse/ Midwife Specialist & AN/MP	61	68	76	78	+2	+10	14.6 %	+17	28.2 %	85
Staff Nurse/ Staff Midwife	520	545	552	559	+8	+14	2.5 %	+39	7.6 %	635
Public Health Nurse	175	177	166	165	-1	-11	-6.3 %	-10	-5.7 %	206
<i>Pre-registration Nurse/ Midwife Intern</i>	1	1	16	16	-0	+15	3080.0 %	+15	1060.6 %	32
<i>Pre-registration Nurse Intern (COVID-19)</i>		3				-3	-100.0 %		-100.0 %	
<i>Post-registration Nurse/ Midwife Student</i>	21	24	19	4	-15	-20	-83.3 %	-17	-81.0 %	4
<i>Nursing/ Midwifery awaiting registration</i>	10	4	5	2	-3	-2	-46.4 %	-8	-77.2 %	3
Nursing/ Midwifery Student	32	32	40	22	-18	-10	-31.0 %	-10	-31.3 %	39
Nursing/ Midwifery other	8	6	8	7	-1	+1	22.9 %	-0	-4.6 %	9
Nursing & Midwifery	1,027	1,076	1,101	1,089	-12	+14	1.3 %	+62	6.1 %	1,250
Therapy Professions	325	340	344	345	+1	+5	1.5 %	+20	6.2 %	397
<i>Audiology</i>			6	5	-1	+5	-100.0 %	+5	-100.0 %	6
Health Science/ Diagnostics			6	5	-1	+5	-100.0 %	+5	-100.0 %	6
Social Care	11	11	11	11	-1	-0	-1.2 %	-0	-0.8 %	12
Social Workers	67	73	73	73	-0	-0	-0.2 %	+5	8.0 %	82
Psychologists	62	64	69	68	-1	+4	6.8 %	+6	10.4 %	79
Pharmacy	25	24	28	28	-0	+4	15.0 %	+2	9.2 %	31
H&SC, Other	43	40	44	43	-1	+3	8.5 %	+0	0.9 %	52
Health & Social Care Professionals	533	551	576	573	-3	+21	3.8 %	+40	7.4 %	659
Management (VIII & above)	40	47	66	65	-0	+18	39.3 %	+25	63.5 %	68
Administrative/ Supervisory (V to VII)	96	123	148	156	+8	+33	27.0 %	+60	62.6 %	166
Clerical (III & IV)	241	263	292	298	+6	+35	13.3 %	+56	23.3 %	334
Management & Administrative	377	432	505	519	+14	+87	20.0 %	+142	37.6 %	568
Support	171	177	165	161	-4	-16	-9.0 %	-9	-5.3 %	185
Maintenance/ Technical	6	5	5	5			0.0 %	-0	-4.1 %	6
General Support	176	183	170	167	-4	-16	-8.7 %	-9	-5.3 %	191
Health Care Assistants	441	470	460	431	-29	-39	-8.3 %	-11	-2.4 %	514
Home Help	127	132	127	130	+2	-2	-1.6 %	+3	2.1 %	238
Care, other	227	223	275	271	-3	+48	21.4 %	+44	19.3 %	300
Patient & Client Care	796	825	862	832	-30	+7	0.8 %	+36	4.5 %	1,052

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
CHO 8	4,583	4,742	4,760	4,756	-4	+14	0.3 %	+173	3.8 %	5,663
Consultants	42	44	46	48	+2	+4	9.4 %	+5	12.6 %	50
Registrars	105	113	121	140	+19	+27	23.5 %	+35	33.1 %	146
SHO/ Interns	38	27	24	21	-3	-6	-23.4 %	-17	-45.5 %	21
Medical/ Dental, other	72	73	64	66	+2	-6	-8.5 %	-6	-8.3 %	85
Medical & Dental	258	256	255	274	+20	+18	7.1 %	+17	6.5 %	302
Nurse/ Midwife Manager	285	293	292	288	-4	-5	-1.6 %	+3	1.1 %	310
Nurse/ Midwife Specialist & AN/MP	95	107	119	115	-4	+8	7.8 %	+21	21.7 %	130
Staff Nurse/ Staff Midwife	790	806	768	779	+11	-27	-3.3 %	-11	-1.4 %	894
Public Health Nurse	199	201	202	213	+12	+12	6.2 %	+14	7.2 %	254
<i>Pre-registration Nurse/ Midwife Intern</i>	1		24	24	-0	+24	-100.0 %	+23	4628.0 %	48
<i>Pre-registration Nurse Intern (COVID-19)</i>		1				-1	-100.0 %		-100.0 %	
<i>Post-registration Nurse/ Midwife Student</i>	2	12	7	4	-3	-8	-66.7 %	+2	102.0 %	4
<i>Nursing/ Midwifery awaiting registration</i>	2		1	1	-0	+1	-100.0 %	-1	-74.0 %	1
Nursing/ Midwifery Student	4	13	31	28	-3	+15	116.1 %	+24	528.6 %	53
Nursing/ Midwifery other	4	6	6	6		-0	-0.9 %	+2	45.4 %	6
Nursing & Midwifery	1,377	1,425	1,419	1,430	+11	+5	0.3 %	+52	3.8 %	1,647
Therapy Professions	363	381	370	367	-3	-14	-3.6 %	+4	1.1 %	445
Health Science/ Diagnostics	7	9	12	12	-0	+3	27.3 %	+5	64.0 %	13
Social Care	12	13	11	11	+0	-2	-14.0 %	-1	-5.6 %	14
Social Workers	76	76	87	88	+2	+12	15.7 %	+13	17.0 %	101
Psychologists	114	110	105	104	-1	-5	-4.9 %	-10	-8.7 %	113
Pharmacy	7	8	11	11	+0	+3	37.8 %	+4	57.5 %	14
H&SC, Other	46	48	50	51	+1	+3	5.3 %	+5	10.1 %	58
Health & Social Care Professionals	626	646	646	645	-1	-1	-0.1 %	+20	3.1 %	758
Management (VIII & above)	57	59	70	66	-3	+8	13.1 %	+9	15.2 %	69
Administrative/ Supervisory (V to VII)	148	177	211	209	-3	+32	18.1 %	+60	40.6 %	220
Clerical (III & IV)	461	487	456	463	+7	-23	-4.8 %	+3	0.6 %	546
Management & Administrative	666	722	737	738	+1	+16	2.3 %	+72	10.8 %	835
Support	87	83	83	83	-0	-0	-0.3 %	-4	-4.7 %	104
Maintenance/ Technical	56	57	53	52	-1	-4	-7.9 %	-4	-6.4 %	55
General Support	142	140	136	135	-1	-5	-3.4 %	-8	-5.4 %	159
Health Care Assistants	949	1,003	981	942	-39	-60	-6.0 %	-7	-0.7 %	1,115
Home Help	418	397	410	413	+3	+16	4.0 %	-5	-1.3 %	639
Care, other	146	154	176	179	+2	+25	16.3 %	+32	22.2 %	208
Patient & Client Care	1,514	1,553	1,568	1,534	-34	-19	-1.2 %	+20	1.3 %	1,962

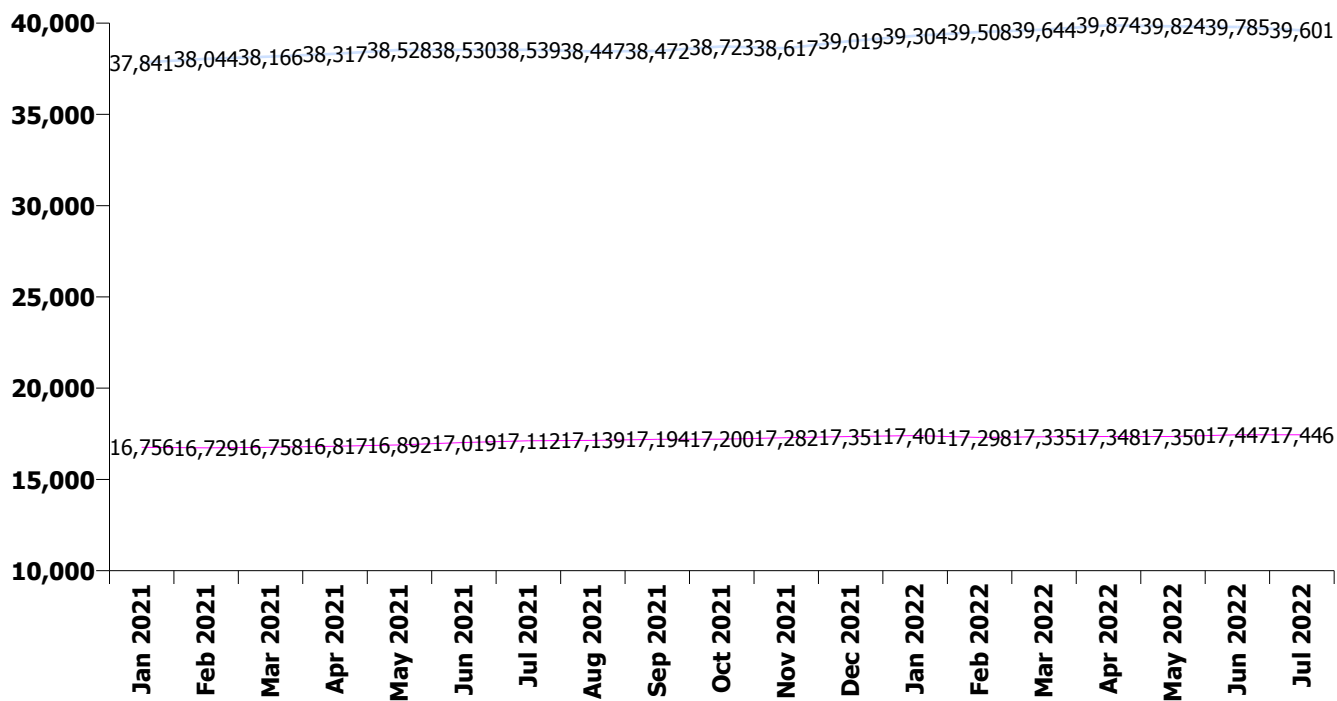
Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
CHO 9	3,407	3,660	3,909	3,891	-18	+232	6.3 %	+484	14.2 %	4,410
Consultants	56	52	57	57	-1	+5	8.7 %	+1	1.3 %	61
Registrars	90	87	92	98	+5	+11	12.2 %	+7	8.3 %	137
SHO/ Interns	60	66	45	31	-14	-35	-53.1 %	-29	-48.4 %	39
Medical/ Dental, other	51	50	52	51	-1	+1	1.2 %	-0	-0.0 %	59
Medical & Dental	257	256	246	236	-10	-19	-7.6 %	-21	-8.1 %	296
Nurse/ Midwife Manager	248	266	281	281	-0	+15	5.7 %	+33	13.4 %	297
Nurse/ Midwife Specialist & AN/MP	75	88	121	122	+1	+34	38.2 %	+47	63.0 %	128
Staff Nurse/ Staff Midwife	693	703	752	750	-2	+47	6.6 %	+56	8.1 %	827
Public Health Nurse	176	182	174	179	+5	-2	-1.3 %	+4	2.2 %	217
<i>Pre-registration Nurse/ Midwife Intern</i>	3	3	24	24	-0	+21	784.5 %	+21	611.3 %	49
<i>Pre-registration Nurse Intern (COVID-19)</i>		6				-6	-100.0 %		-100.0 %	
<i>Post-registration Nurse/ Midwife Student</i>	26	31	18	4	-14	-27	-87.1 %	-22	-84.6 %	4
<i>Nursing/ Midwifery awaiting registration</i>	11		2	2	-0	+2	-100.0 %	-9	-81.5 %	2
Nursing/ Midwifery Student	40	39	44	30	-14	-9	-23.6 %	-10	-25.4 %	55
Nursing/ Midwifery other	13	15	11	11	-0	-4	-25.1 %	-2	-12.4 %	12
Nursing & Midwifery	1,244	1,293	1,384	1,373	-11	+80	6.2 %	+129	10.4 %	1,536
Therapy Professions	300	336	367	369	+3	+33	10.0 %	+69	23.1 %	428
Health Science/ Diagnostics	21	20	13	13	+0	-7	-33.4 %	-8	-37.1 %	13
Social Care	7	8	7	8	+1	+1	10.5 %	+1	16.7 %	10
Social Workers	78	85	92	95	+3	+10	11.6 %	+17	21.3 %	105
Psychologists	124	132	135	138	+3	+6	4.7 %	+14	11.5 %	152
Pharmacy	18	22	20	20	+1	-2	-7.4 %	+2	11.3 %	26
H&SC, Other	57	55	61	55	-6	+0	0.3 %	-1	-2.4 %	64
Health & Social Care Professionals	605	657	695	699	+4	+42	6.4 %	+95	15.6 %	798
Management (VIII & above)	44	46	62	63	+1	+17	35.6 %	+19	43.2 %	66
Administrative/ Supervisory (V to VII)	112	142	209	216	+6	+74	51.8 %	+104	92.5 %	230
Clerical (III & IV)	303	358	386	387	+1	+29	8.1 %	+84	27.7 %	441
Management & Administrative	459	547	658	666	+8	+119	21.8 %	+207	45.0 %	737
Support	198	195	191	192	+1	-4	-1.9 %	-6	-3.1 %	218
Maintenance/ Technical	9	9	8	9	+1	-0	-5.2 %	-0	-4.4 %	10
General Support	207	205	199	201	+2	-4	-2.1 %	-7	-3.2 %	228
Health Care Assistants	510	570	555	549	-7	-21	-3.8 %	+39	7.6 %	626
Care, other	125	132	172	168	-5	+35	26.7 %	+43	34.4 %	189
Patient & Client Care	635	702	727	716	-11	+14	2.0 %	+81	12.8 %	815

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
other Community Services	638	709	728	722	-6	+13	1.8 %	+84	13.2 %	791
Consultants	17	18	19	17	-2	-0	-2.7 %	+1	3.1 %	19
Registrars	25	23	29	29	-0	+6	25.4 %	+4	14.2 %	48
SHO/ Interns	2	6	3	3	-0	-3	-50.5 %	+1	91.6 %	6
Medical/ Dental, other	0	0				-0	-100.0 %	-0	-100.0 %	
Medical & Dental	44	46	51	49	-3	+2	4.7 %	+5	11.8 %	73
Nurse/ Midwife Manager	66	82	85	82	-3	+0	0.3 %	+16	24.5 %	86
Nurse/ Midwife Specialist & AN/MP	8	13	11	9	-2	-3	-26.3 %	+1	13.2 %	11
Staff Nurse/ Staff Midwife	174	174	162	163	+1	-11	-6.4 %	-11	-6.2 %	170
Nursing/ Midwifery other	1	2	2	2		+0	2.0 %	+1	100.0 %	2
Nursing & Midwifery	249	271	260	257	-3	-14	-5.2 %	+8	3.0 %	269
Therapy Professions	11	12	9	10	+1	-2	-16.7 %	-1	-12.3 %	10
Health Science/ Diagnostics	9	8	8	8	-0	-0	-1.7 %	-1	-11.6 %	8
Social Care	4	4	3	3	-0	-1	-25.0 %	-1	-20.3 %	3
Social Workers	29	33	29	29	+0	-5	-13.6 %	+0	0.1 %	33
Psychologists	7	7	8	8		+1	14.9 %	+1	14.3 %	8
Pharmacy	3	4	9	9	+0	+5	116.3 %	+6	216.8 %	9
H&SC, Other	3	4	3	3	-0	-1	-21.8 %	+0	2.1 %	3
Health & Social Care Professionals	65	71	68	68	+1	-3	-3.7 %	+4	6.1 %	74
Management (VIII & above)	65	69	72	72	+0	+3	4.0 %	+6	9.9 %	75
Administrative/ Supervisory (V to VII)	76	77	103	105	+2	+28	35.8 %	+29	38.6 %	111
Clerical (III & IV)	70	69	69	65	-4	-4	-6.2 %	-5	-7.4 %	71
Management & Administrative	212	216	244	242	-2	+26	12.1 %	+31	14.4 %	257
Support	14	20	20	21	+1	+1	5.7 %	+7	47.8 %	25
Maintenance/ Technical	3	7	10	10		+3	42.9 %	+7	233.3 %	10
General Support	17	27	30	31	+1	+4	15.3 %	+14	80.0 %	35
Health Care Assistants	37	62	61	61	+1	-1	-1.4 %	+25	66.8 %	67
Care, other	15	16	15	14	-1	-2	-11.1 %	-2	-10.4 %	16
Patient & Client Care	52	78	75	75	-0	-3	-3.4 %	+23	44.0 %	83

Community Services Employment Report: HSE & Section 38 July 2022

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Community Services	52,089	54,377	57,232	57,048	-184	+2,671	4.9 %	+4,959	9.5 %	67,389
CHO 1	5,468	5,755	6,319	6,312	-7	+557	9.7 %	+844	15.4 %	7,323
HSE	4,256	4,393	4,520	4,466	-53	+74	1.7 %	+210	4.9 %	5,177
Bros. of Charity, West Region	1,288	1,298	1,368	1,370	+2	+72	5.6 %	+82	6.3 %	1,681
Section 38 Voluntary Agencies	1,288	1,298	1,368	1,370	+2	+72	5.6 %	+82	6.3 %	1,681
CHO 2	5,545	5,690	5,888	5,836	-51	+146	2.6 %	+292	5.3 %	6,858
HSE	2,655	2,807	3,260	3,226	-35	+418	14.9 %	+570	21.5 %	3,821
Avista, Limerick	543	549	541	539	-2	-11	-1.9 %	-5	-0.9 %	617
Avista, Roscrea	290	289	301	300	-1	+11	3.9 %	+10	3.5 %	383
Bros. of Charity, Clare	348	372	433	426	-8	+53	14.3 %	+77	22.2 %	536
Bros. of Charity, Limerick	520	592	595	599	+4	+7	1.2 %	+79	15.3 %	677
Section 38 Voluntary Agencies	1,701	1,802	1,870	1,863	-6	+61	3.4 %	+162	9.5 %	2,213
CHO 3	4,357	4,610	5,130	5,089	-41	+479	10.4 %	+732	16.8 %	6,034
HSE	5,940	6,247	6,510	6,486	-24	+239	3.8 %	+546	9.2 %	7,932
Bros. of Charity, Southern	740	776	832	832	-0	+57	7.3 %	+92	12.4 %	1,017
Cope Foundation	1,091	1,147	1,168	1,179	+11	+32	2.8 %	+89	8.1 %	1,400
Cork Dental Hospital	103	112	124	119	-5	+7	6.1 %	+16	15.3 %	186
St. John of God, Kerry	315	320	327	319	-8	-1	-0.3 %	+4	1.2 %	391
Section 38 Voluntary Agencies	2,249	2,354	2,451	2,449	-2	+95	4.0 %	+200	8.9 %	2,994
CHO 4	8,189	8,602	8,961	8,935	-26	+334	3.9 %	+746	9.1 %	10,926
HSE	4,158	4,308	4,577	4,560	-18	+252	5.8 %	+402	9.7 %	5,416
Bros. of Charity, Waterford	630	668	750	757	+7	+89	13.3 %	+127	20.2 %	887
Carriglea Cairde Services	214	214	215	222	+6	+8	3.7 %	+7	3.4 %	265
St. Patrick's, Kilkenny	279	287	278	276	-2	-10	-3.6 %	-3	-0.9 %	306
Section 38 Voluntary Agencies	1,123	1,169	1,243	1,255	+12	+87	7.4 %	+132	11.7 %	1,458
CHO 5	5,282	5,477	5,820	5,815	-5	+339	6.2 %	+534	10.1 %	6,874
HSE	1,605	1,689	1,750	1,765	+15	+76	4.5 %	+159	9.9 %	2,035
Children's Sunshine Home	58	56	57	56	-1	+0	0.4 %	-2	-4.1 %	64
Dublin Dental Hospital	91	93	93	93			0.0 %	+1	1.6 %	168
Leopardstown Park Hospital	211	207	193	195	+1	-12	-5.8 %	-16	-7.7 %	218
Our Lady's Hospice & Care, Wicklow			40	40	+1	+40	-100.0 %	+40	-100.0 %	47
Royal Hospital, Donnybrook, Dublin	272	268	273	274	+1	+6	2.2 %	+2	0.9 %	288
St John of God HQ			47	47	+0	+47	-100.0 %	+47	-100.0 %	50
St. John of God (IDS)	456	468	416	417	+2	-50	-10.7 %	-39	-8.6 %	487
St. John of God (MHS)	235	236	232	229	-3	-7	-2.9 %	-6	-2.5 %	294
Sunbeam House Services	449	450	489	489	-0	+39	8.7 %	+39	8.8 %	535
Section 38 Voluntary Agencies	1,773	1,776	1,839	1,840	+1	+64	3.6 %	+67	3.8 %	2,151
CHO 6	3,378	3,465	3,589	3,604	+15	+139	4.0 %	+226	6.7 %	4,186
HSE	3,151	3,319	3,451	3,417	-34	+98	3.0 %	+266	8.4 %	4,044
Cheeverstown House	396	395	438	438	+0	+44	11.1 %	+42	10.7 %	496
Kare, Newbridge, Co Kildare	360	377	422	426	+4	+49	12.9 %	+66	18.3 %	520
Our Lady's Hospice & Care, Dublin	482	496	491	490	-1	-6	-1.2 %	+8	1.6 %	574
Peamount Hospital (Newcastle)	486	483	528	530	+2	+47	9.8 %	+44	9.0 %	633
Stewart's Hospital, (Palmerstown)	852	914	1,009	1,012	+3	+98	10.7 %	+160	18.8 %	1,186
St. John of God Liffey Services	787	801	797	798	+2	-2	-0.3 %	+11	1.4 %	928

Section 38 Voluntary Agencies	3,363	3,464	3,685	3,694	+9	+230	6.6 %	+331	9.8 %	4,337
CHO 7	6,515	6,783	7,136	7,111	-25	+328	4.8 %	+596	9.2 %	8,381
HSE	4,583	4,742	4,760	4,756	-4	+14	0.3 %	+173	3.8 %	5,663
Muiriosa Foundation, Laois/Offaly	302	320	368	374	+6	+54	16.7 %	+72	24.0 %	468
Muiriosa Foundation, Longford/Westmeath	270	284	330	339	+9	+55	19.4 %	+69	25.7 %	414
Muiriosa Foundation, South Kildare	334	342	354	356	+3	+14	4.2 %	+23	6.8 %	455
St. John of God, Drumcar	647	648	674	653	-21	+5	0.7 %	+6	1.0 %	740
Section 38 Voluntary Agencies	1,552	1,595	1,726	1,723	-4	+128	8.0 %	+171	11.0 %	2,077
CHO 8	6,135	6,337	6,486	6,479	-7	+142	2.2 %	+344	5.6 %	7,740
HSE	3,407	3,660	3,909	3,891	-18	+232	6.3 %	+484	14.2 %	4,410
Avista, Dublin	1,034	1,063	1,054	1,052	-2	-11	-1.0 %	+18	1.8 %	1,236
Central Remedial Clinic	278	296	320	321	+1	+25	8.5 %	+42	15.3 %	371
Incorporated Orthopaedic Hospital	226	267	272	269	-3	+2	0.8 %	+43	19.3 %	308
St. Michael's House, Dublin	1,431	1,453	1,435	1,425	-10	-28	-1.9 %	-5	-0.4 %	1,727
St. Vincent's, Fairview	206	210	183	184	+1	-26	-12.4 %	-22	-10.6 %	224
Section 38 Voluntary Agencies	3,175	3,290	3,265	3,252	-13	-38	-1.1 %	+77	2.4 %	3,866
CHO 9	6,582	6,950	7,174	7,143	-31	+194	2.8 %	+561	8.5 %	8,276
other Community Services	638	709	728	722	-6	+13	1.8 %	+84	13.2 %	791



Community Services Employment Report: Staff Groups July 2022

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Community Services	52,089	54,377	57,232	57,048	-184	+2,671	4.9 %	+4,959	9.5 %	67,389
Consultant Dentistry	11	10	13	13	+0	+3	31.8 %	+2	20.7 %	16
Consultant Medicine	22	26	33	33	+0	+7	27.4 %	+10	46.5 %	41
Consultant Paediatrics	5	5	4	4	+0	-1	-22.6 %	-1	-22.6 %	5
Consultant Psychiatry	381	398	406	411	+5	+13	3.2 %	+30	8.0 %	458
Consultant Radiology	1	1	1	1			0.0 %		0.0 %	1
Consultant Surgery	4	1	2	3	+0	+2	341.7 %	-1	-34.6 %	4
Consultants	424	440	459	464	+5	+24	5.5 %	+41	9.6 %	525
Registrar	565	567	603	687	+84	+121	21.3 %	+123	21.7 %	810
Senior Registrar	103	117	127	120	-7	+3	2.6 %	+17	16.8 %	161
Specialist Registrar	19	17	17	14	-3	-3	-19.0 %	-4	-24.2 %	18
Registrars	686	701	747	822	+74	+121	17.2 %	+136	19.7 %	989
Interns	8	5	6	6	+0	+1	21.6 %	-2	-24.0 %	8
Senior House Officer	312	335	291	260	-31	-76	-22.6 %	-53	-16.9 %	316
SHO/ Interns	320	340	297	266	-31	-75	-21.9 %	-55	-17.0 %	324
Dentists	301	302	304	303	-1	+1	0.5 %	+2	0.7 %	401
Other Medical	334	340	297	299	+2	-42	-12.2 %	-35	-10.5 %	451
Medical/ Dental, other	635	642	601	602	+1	-40	-6.2 %	-33	-5.2 %	852
Medical & Dental	2,066	2,124	2,105	2,154	+49	+30	1.4 %	+88	4.3 %	2,690
Clinical Nurse/ Midwife Manager	2,486	2,584	2,660	2,657	-2	+73	2.8 %	+172	6.9 %	2,862
Director Nursing/Midwifery, Assistant	462	497	538	526	-12	+29	5.8 %	+64	13.8 %	561
Director of Nursing/Midwifery	207	209	225	219	-5	+10	4.7 %	+12	6.0 %	229
Nurse/ Midwife Manager	3,155	3,291	3,422	3,403	-20	+112	3.4 %	+248	7.9 %	3,652
Advanced Nurse/ Midwife Practitioner	46	77	103	104	+1	+26	34.2 %	+58	125.5 %	107
Clinical Nurse/ Midwife Specialist	644	738	835	834	-1	+97	13.1 %	+190	29.5 %	916
Nurse/ Midwife Specialist & AN/MP	690	815	938	938	-0	+123	15.1 %	+248	35.9 %	1,023
Staff Midwives	8	7	8	6	-3	-2	-22.6 %	-2	-29.7 %	8
Staff Nurse [Intellectual Disability]	1,602	1,794	1,745	1,668	-77	-125	-7.0 %	+67	4.2 %	1,934
Staff Nurse [Psychiatric]	2,990	3,037	2,971	3,032	+61	-5	-0.2 %	+42	1.4 %	3,313
Staff Nurses [General/ Children's]	4,413	4,385	4,592	4,653	+61	+268	6.1 %	+240	5.4 %	5,471
Staff Nurse/ Staff Midwife	9,014	9,223	9,317	9,360	+43	+137	1.5 %	+346	3.8 %	10,726
Public Health Nurse	1,532	1,553	1,470	1,476	+6	-77	-5.0 %	-56	-3.7 %	1,791
Pre-registration Nurse/ Midwife Intern	56	13	245	240	-5	+227	1718.5 %	+184	330.7 %	489
Pre-registration Nurse Intern (COVID-19)		74				-74	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	98	107	109	49	-60	-59	-54.7 %	-49	-50.3 %	49
Nursing/ Midwifery awaiting registration	74	19	11	5	-6	-14	-75.2 %	-69	-93.5 %	6
Nursing/ Midwifery Student	227	214	365	294	-71	+80	37.3 %	+66	29.2 %	544
Nursing Education/Clinical	58	65	69	69	+1	+4	6.6 %	+12	20.6 %	76
Other Nursing/ Midwifery	1	1	1	1			0.0 %		0.0 %	1
Nursing/ Midwifery other	59	66	70	70	+1	+4	6.5 %	+12	20.3 %	77
Nursing & Midwifery	14,676	15,161	15,582	15,540	-42	+379	2.5 %	+864	5.9 %	17,813
Dietitians	163	191	238	252	+14	+61	31.7 %	+89	54.3 %	303
Occupational Therapists	1,231	1,280	1,362	1,361	-0	+81	6.3 %	+130	10.6 %	1,564
Orthoptists	13	18	20	20	+0	+3	16.5 %	+7	54.0 %	23
Physiotherapists	858	890	1,003	994	-9	+104	11.7 %	+136	15.9 %	1,190
Podiatrists & Chiropodists	37	43	77	78	+1	+35	82.0 %	+41	109.3 %	95
Speech & Language Therapists	903	913	955	946	-9	+34	3.7 %	+43	4.7 %	1,102
Therapy Professions	3,206	3,334	3,654	3,652	-2	+318	9.5 %	+446	13.9 %	4,277
Audiology	44	52	54	52	-2	-0	-0.6 %	+8	18.5 %	59
Biochemists	8	8	8	8	-0	-0	-1.7 %		0.0 %	8
Cardiac Physiologists			1	1		+1	-100.0 %	+1	-100.0 %	1
Clinical Engineering	21	21	25	25	+0	+4	17.9 %	+4	17.6 %	25
Medical Science	20	22	21	21	+0	-0	-1.2 %	+2	8.9 %	22
Phlebotomists	1	1	0	0		-1	-81.1 %	-1	-81.1 %	1

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Community Services	52,089	54,377	57,232	57,048	-184	+2,671	4.9 %	+4,959	9.5 %	67,389
Physicists	2	2	2	2		-0	-20.5 %	-0	-20.5 %	2
Radiographers	11	10	11	11	+0	+0	4.4 %	-1	-5.1 %	17
Respiratory Physiologists	1	2	2	2			0.0 %	+1	100.0 %	2
Vascular Physiologists	0	0	0	0	+0	+0	6.3 %	-0	-19.0 %	1
Health Science/ Diagnostics	108	118	123	122	-1	+3	2.6 %	+14	12.6 %	138
Social Care	2,707	2,905	3,100	3,111	+11	+206	7.1 %	+404	14.9 %	3,622
Social Workers	806	852	900	902	+2	+50	5.9 %	+96	11.9 %	1,028
Psychologists	901	954	967	958	-9	+4	0.4 %	+56	6.2 %	1,074
Pharmacists	84	90	104	102	-2	+12	13.9 %	+18	21.8 %	127
Pharmacy Technicians	14	17	22	22	+0	+5	28.2 %	+8	52.4 %	26
Pharmacy	98	107	126	124	-2	+17	16.2 %	+26	26.3 %	153
Counsellor Therapists	228	233	270	266	-4	+33	14.3 %	+38	16.4 %	297
Dental Hygienists	57	61	57	59	+2	-2	-3.3 %	+2	3.1 %	76
Environmental Health Officers	1						-100.0 %	-1	-100.0 %	
HSCP Trainees/ Students			0		-0		-100.0 %		-100.0 %	
Other Health & Social Care	97	85	80	80	-1	-5	-6.0 %	-17	-17.6 %	100
Play Therapists/ Specialists	20	15	16	15	-0	-0	-1.1 %	-5	-24.2 %	20
Vaccinators			46	30	-16	+30	-100.0 %	+30	-100.0 %	107
H&SC, Other	403	394	469	451	-18	+56	14.3 %	+47	11.7 %	600
Health & Social Care Professionals	8,230	8,664	9,338	9,319	-19	+654	7.6 %	+1,089	13.2 %	10,892
Executive Management	124	142	155	153	-2	+11	7.8 %	+28	22.8 %	156
Senior Management (VIII & GM)	493	519	650	653	+2	+134	25.8 %	+160	32.5 %	678
Management (VIII & above)	617	660	805	805	+0	+145	22.0 %	+188	30.5 %	834
Middle Management (V-VII)	1,480	1,677	2,159	2,196	+37	+519	30.9 %	+716	48.3 %	2,353
Other Administrative	20	18	29	28	-0	+10	53.4 %	+9	44.2 %	30
Administrative/ Supervisory (V to VII)	1,500	1,696	2,187	2,224	+37	+528	31.2 %	+724	48.3 %	2,383
Clerical (III & IV)	3,695	3,854	4,078	4,107	+29	+253	6.6 %	+411	11.1 %	4,798
Management & Administrative	5,812	6,210	7,070	7,136	+66	+926	14.9 %	+1,324	22.8 %	8,015
Catering	407	398	399	401	+2	+3	0.9 %	-5	-1.3 %	446
Household Services	1,470	1,463	1,396	1,389	-8	-74	-5.1 %	-82	-5.5 %	1,739
Other Labs & Associated	4	6	3	4	+1	-2	-41.5 %	-1	-14.6 %	4
Other Support	378	320	332	316	-16	-4	-1.3 %	-62	-16.3 %	533
Portering	231	223	202	200	-3	-23	-10.2 %	-32	-13.6 %	221
Support	2,490	2,409	2,332	2,309	-23	-100	-4.1 %	-181	-7.3 %	2,943
Maintenance	402	409	395	396	+1	-13	-3.2 %	-6	-1.6 %	418
Technical Services	11	12	21	24	+3	+12	95.8 %	+13	113.4 %	24
Maintenance/ Technical	413	421	415	419	+4	-2	-0.4 %	+6	1.5 %	442
General Support	2,903	2,830	2,748	2,729	-19	-101	-3.6 %	-175	-6.0 %	3,385
Attendant/ Aide	3,164	3,082	2,379	2,365	-15	-717	-23.3 %	-799	-25.3 %	2,738
Health & Social Care Assistants	109	151	160	160	+1	+9	5.9 %	+51	47.0 %	181
Health Care Assistant/ Care Assistant	8,838	9,766	11,030	10,876	-154	+1,110	11.4 %	+2,037	23.1 %	12,700
HCA (Student Nurse/Midwife COVID-19)		23				-23	-100.0 %		-100.0 %	
Health Care Assistants	12,111	13,022	13,569	13,401	-168	+379	2.9 %	+1,290	10.7 %	15,619
Home Help	3,569	3,543	3,650	3,648	-2	+105	3.0 %	+79	2.2 %	5,289
Health Promotion		26	110	111	+0	+85	327.0 %	+111	-100.0 %	122
Home Care Services	135	136	168	166	-1	+30	22.2 %	+31	23.1 %	191
Other Care Grades	931	994	1,199	1,179	-21	+185	18.6 %	+247	26.6 %	1,397
Pastoral Care	58	52	46	44	-1	-7	-13.8 %	-14	-23.9 %	79
Workshop Services	1,596	1,615	1,646	1,620	-26	+5	0.3 %	+24	1.5 %	1,897
Care, other	2,721	2,823	3,169	3,121	-48	+298	10.6 %	+400	14.7 %	3,686
Patient & Client Care	18,401	19,387	20,389	20,170	-218	+783	4.0 %	+1,769	9.6 %	24,594

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jul 2022

Community Services Staff Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Community Services	57,048	67,389	1.18	18.2%	81.8%	1.10	1.20	84.0%	80.1%	84.8%	66.1%	33.9%	80.7%	62.8%
Consultant Dentistry	13	16	1.19	43.8%	56.3%	1.14	1.23	87.5%	87.5%	77.8%	68.8%	31.3%	71.4%	66.7%
Consultant Medicine	33	41	1.25	24.4%	75.6%	1.15	1.29	58.5%	58.5%	54.8%	68.3%	31.7%	80.0%	64.5%
Consultant Paediatrics	4	5	1.42		100.0%		1.42	100.0%	100.0%	100.0%	40.0%	60.0%		40.0%
Consultant Psychiatry	411	458	1.11	41.9%	58.1%	1.08	1.14	67.0%	67.0%	65.8%	84.3%	15.7%	91.7%	78.9%
Consultant Radiology	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Consultant Surgery	3	4	1.51	75.0%	25.0%	1.29	3.13	75.0%	75.0%	100.0%	50.0%	50.0%	66.7%	0.0%
Consultants	464	525	1.13	40.6%	59.4%	1.09	1.16	67.4%	70.0%	65.7%	81.9%	18.1%	90.1%	76.3%
Registrar	687	810	1.18	38.6%	61.4%	1.16	1.19	2.6%	2.6%	2.2%	98.9%	1.1%	99.4%	98.6%
Senior Registrar	120	161	1.34	35.4%	64.6%	1.33	1.34	1.9%	1.9%	1.9%	95.7%	4.3%	96.5%	95.2%
Specialist Registrar	14	18	1.28	22.2%	77.8%	1.35	1.27	22.2%	22.2%	21.4%	88.9%	11.1%	100.0%	85.7%
Registrars	822	989	1.20	37.8%	62.2%	1.18	1.22	2.8%	3.2%	2.6%	98.2%	1.8%	98.9%	97.7%
Interns	6	8	1.32	37.5%	62.5%	1.15	1.44	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	260	316	1.22	40.8%	59.2%	1.17	1.25	3.5%	3.5%	4.3%	99.4%	0.6%	100.0%	98.9%
SHO/ Interns	266	324	1.22	40.7%	59.3%	1.17	1.25	3.4%	2.3%	4.2%	99.4%	0.6%	100.0%	99.0%
Dentists	303	401	1.32	25.4%	74.6%	1.33	1.32	90.5%	90.5%	91.0%	51.9%	48.1%	56.9%	50.2%
Other Medical	299	451	1.51	39.7%	60.3%	1.59	1.46	67.0%	67.0%	72.8%	41.2%	58.8%	40.8%	41.5%
Medical/ Dental, other	602	852	1.41	33.0%	67.0%	1.49	1.38	78.1%	69.4%	82.3%	46.2%	53.8%	46.6%	46.1%
Medical & Dental	2,154	2,690	1.25	37.2%	62.8%	1.23	1.26	39.3%	35.9%	41.4%	78.7%	21.3%	82.5%	76.4%
Clinical Nurse/ Midwife Manager	2,657	2,862	1.08	19.3%	80.7%	1.02	1.09	96.5%	96.5%	96.3%	84.1%	15.9%	96.2%	81.2%
Director Nursing/Midwifery, Assistant	526	561	1.07	16.6%	83.4%	1.03	1.08	97.3%	97.3%	96.8%	87.9%	12.1%	97.8%	85.9%
Director of Nursing/Midwifery	219	229	1.04	14.4%	85.6%	1.03	1.05	96.1%	96.1%	95.9%	87.3%	12.7%	87.9%	87.2%
Nurse/ Midwife Manager	3,403	3,652	1.07	18.6%	81.4%	1.02	1.09	96.6%	97.5%	96.4%	84.9%	15.1%	96.0%	82.4%
Advanced Nurse/ Midwife Practitioner	104	107	1.03	15.9%	84.1%	1.01	1.04	97.2%	97.2%	96.7%	95.3%	4.7%	100.0%	94.4%
Clinical Nurse/ Midwife Specialist	834	916	1.10	14.0%	86.0%	1.02	1.11	99.3%	99.3%	99.2%	82.9%	17.1%	98.4%	80.3%
Nurse/ Midwife Specialist & AN/MP	938	1,023	1.09	14.2%	85.8%	1.02	1.10	99.1%	100.0%	99.0%	84.2%	15.8%	98.6%	81.8%
Staff Midwives	6	8	1.40		100.0%		1.40	87.5%	87.5%	87.5%	25.0%	75.0%		25.0%
Staff Nurse [Intellectual Disability]	1,668	1,934	1.16	9.8%	90.2%	1.05	1.17	95.4%	95.4%	95.4%	65.9%	34.1%	86.2%	63.7%
Staff Nurse [Psychiatric]	3,032	3,313	1.09	24.8%	75.2%	1.06	1.10	91.0%	91.0%	91.8%	86.1%	13.9%	91.1%	84.5%
Staff Nurses [General/ Children's]	4,653	5,471	1.18	8.7%	91.3%	1.06	1.19	86.5%	86.5%	86.4%	63.6%	36.4%	88.6%	61.2%
Staff Nurse/ Staff Midwife	9,360	10,726	1.15	13.8%	86.2%	1.06	1.16	89.5%	88.8%	89.6%	70.9%	29.1%	89.7%	67.9%
Public Health Nurse	1,476	1,791	1.21	0.4%	99.6%	1.01	1.21	95.5%	100.0%	95.5%	71.9%	28.1%	100.0%	71.7%

Pre-registration Nurse/ Midwife Intern	240	489	2.04	12.9%	87.1%	2.03	2.04	12.1%	12.1%	13.6%	88.5%	11.5%	95.2%	87.6%
Post-registration Nurse/ Midwife Student	49	49	1.01		100.0%		1.01	44.9%	44.9%	44.9%	98.0%	2.0%		98.0%
Nursing/ Midwifery awaiting registration	5	6	1.26	16.7%	83.3%	1.00	1.33	66.7%	66.7%	60.0%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery Student	294	544	1.85	11.8%	88.2%	2.00	1.84	15.6%	3.1%	17.3%	89.5%	10.5%	95.3%	88.8%
Nursing Education/Clinical	69	76	1.09	7.9%	92.1%	1.00	1.10	98.7%	98.7%	98.6%	82.9%	17.1%	100.0%	81.4%
Other Nursing/ Midwifery	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery other	70	77	1.09	7.8%	92.2%	1.00	1.10	98.7%	100.0%	98.6%	83.1%	16.9%	100.0%	81.7%
Nursing & Midwifery	15,540	17,813	1.15	13.4%	86.6%	1.06	1.16	89.9%	89.7%	89.9%	75.3%	24.7%	92.2%	72.7%
Dietitians	252	303	1.20	3.3%	96.7%	1.01	1.21	93.4%	93.4%	93.5%	72.3%	27.7%	100.0%	71.3%
Occupational Therapists	1,361	1,564	1.15	7.8%	92.2%	1.06	1.16	92.5%	92.5%	92.4%	78.3%	21.7%	91.0%	77.3%
Orthoptists	20	23	1.13	17.4%	82.6%	1.04	1.15	69.6%	69.6%	68.4%	69.6%	30.4%	75.0%	68.4%
Physiotherapists	994	1,190	1.20	19.2%	80.8%	1.06	1.23	92.7%	92.7%	93.0%	68.6%	31.4%	87.8%	64.0%
Podiatrists & Chiropodists	78	95	1.21	5.3%	94.7%	1.00	1.23	88.4%	88.4%	88.9%	70.5%	29.5%	100.0%	68.9%
Speech & Language Therapists	946	1,102	1.16	1.5%	98.5%	1.10	1.17	90.5%	90.5%	90.6%	74.8%	25.2%	81.3%	74.7%
Therapy Professions	3,652	4,277	1.17	9.0%	91.0%	1.06	1.18	91.9%	90.9%	92.0%	74.0%	26.0%	88.9%	72.6%
Audiology	52	59	1.13	16.9%	83.1%	1.04	1.15	86.4%	86.4%	83.7%	78.0%	22.0%	90.0%	75.5%
Biochemists	8	8	1.05	12.5%	87.5%	1.00	1.06	100.0%	100.0%	100.0%	87.5%	12.5%	100.0%	85.7%
Cardiac Physiologists	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Clinical Engineering	25	25	1.01	96.0%	4.0%	1.01	1.00	84.0%	84.0%	100.0%	92.0%	8.0%	91.7%	100.0%
Medical Science	21	22	1.03	31.8%	68.2%	1.07	1.01	77.3%	77.3%	80.0%	90.9%	9.1%	85.7%	93.3%
Phlebotomists	0	1	4.35		100.0%		4.35	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Physicists	2	2	1.26		100.0%		1.26	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Radiographers	11	17	1.58	17.6%	82.4%	1.49	1.60	88.2%	88.2%	85.7%	47.1%	52.9%	66.7%	42.9%
Respiratory Physiologists	2	2	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Vascular Physiologists	0	1	5.88		100.0%		5.88	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Health Science/ Diagnostics	122	138	1.14	34.8%	65.2%	1.04	1.19	85.5%	87.5%	84.4%	79.0%	21.0%	89.6%	73.3%
Social Care	3,111	3,622	1.16	17.1%	82.9%	1.09	1.18	91.2%	90.1%	91.4%	50.5%	49.5%	64.9%	47.6%
Social Workers	902	1,028	1.14	16.1%	83.9%	1.06	1.16	93.0%	89.2%	93.7%	80.0%	20.0%	92.2%	77.6%
Psychologists	958	1,074	1.12	19.5%	80.5%	1.03	1.15	77.7%	80.4%	77.1%	80.1%	19.9%	94.3%	76.6%
Pharmacists	102	127	1.24	19.7%	80.3%	1.24	1.24	72.4%	72.4%	78.4%	59.8%	40.2%	56.0%	60.8%
Pharmacy Technicians	22	26	1.18	3.8%	96.2%	1.00	1.19	88.5%	88.5%	88.0%	69.2%	30.8%	100.0%	68.0%
Pharmacy	124	153	1.23	17.0%	83.0%	1.23	1.23	75.2%	50.0%	80.3%	61.4%	38.6%	57.7%	62.2%
Counsellor Therapists	266	297	1.12	27.9%	72.1%	1.05	1.15	95.3%	95.3%	94.9%	76.4%	23.6%	89.2%	71.5%
Dental Hygienists	59	76	1.28	1.3%	98.7%	1.00	1.29	94.7%	94.7%	94.7%	51.3%	48.7%	100.0%	50.7%
Other Health & Social Care	80	100	1.25	19.0%	81.0%	1.17	1.27	93.0%	93.0%	92.6%	60.0%	40.0%	78.9%	55.6%
Play Therapists/ Specialists	15	20	1.31	20.0%	80.0%	1.00	1.41	95.0%	95.0%	93.8%	50.0%	50.0%	100.0%	37.5%

Vaccinators	30	107	3.53	15.0%	85.0%	2.89	3.67	0.0%	0.0%	0.0%	3.7%	96.3%	0.0%	4.4%
H&SC, Other	451	600	1.33	20.5%	79.5%	1.16	1.38	77.8%	83.7%	76.3%	56.7%	43.3%	76.4%	51.6%
Health & Social Care	9,319	10,892	1.17	14.5%	85.5%	1.08	1.19	89.3%	87.7%	89.5%	66.3%	33.7%	79.1%	64.1%
Executive Management	153	156	1.02	39.1%	60.9%	1.02	1.02	94.2%	94.2%	95.8%	98.7%	1.3%	96.7%	100.0%
Senior Management (VIII & GM)	653	678	1.04	27.9%	72.1%	1.03	1.04	94.7%	94.7%	96.5%	95.9%	4.1%	96.3%	95.7%
Management (VIII & above)	805	834	1.04	30.0%	70.0%	1.03	1.04	94.6%	90.4%	96.4%	96.4%	3.6%	96.4%	96.4%
Middle Management (V-VII)	2,196	2,353	1.07	18.6%	81.4%	1.03	1.08	93.8%	93.8%	94.3%	87.5%	12.5%	95.9%	85.6%
Other Administrative	28	30	1.07	23.3%	76.7%	1.04	1.07	46.7%	46.7%	56.5%	96.7%	3.3%	100.0%	95.7%
Administrative/ Supervisory (V to VII)	2,224	2,383	1.07	18.7%	81.3%	1.03	1.08	93.2%	90.3%	93.9%	87.7%	12.3%	96.0%	85.8%
Clerical (III & IV)	4,107	4,798	1.17	10.1%	89.9%	1.09	1.18	82.6%	72.4%	83.7%	67.0%	33.0%	84.9%	65.0%
Management & Administrative	7,136	8,015	1.12	14.7%	85.3%	1.06	1.14	87.0%	83.0%	87.7%	76.2%	23.8%	91.5%	73.5%
Catering	401	446	1.11	34.5%	65.5%	1.05	1.15	95.3%	95.3%	96.6%	69.1%	30.9%	89.6%	58.2%
Household Services	1,389	1,739	1.25	19.4%	80.6%	1.18	1.27	85.7%	85.7%	87.6%	50.2%	49.8%	74.8%	44.3%
Other Labs & Associated	4	4	1.14		100.0%		1.14	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Other Support	316	533	1.69	42.8%	57.2%	1.29	2.19	74.5%	74.5%	68.5%	36.2%	63.8%	58.3%	19.7%
Portering	200	221	1.11	95.9%	4.1%	1.10	1.20	89.6%	89.6%	100.0%	84.2%	15.8%	85.4%	55.6%
Support	2,309	2,943	1.27	31.6%	68.4%	1.16	1.33	85.4%	84.0%	86.1%	53.1%	46.9%	75.6%	42.7%
Maintenance	396	418	1.06	98.1%	1.9%	1.06	1.09	95.9%	95.9%	100.0%	90.2%	9.8%	90.7%	62.5%
Technical Services	24	24	1.01	79.2%	20.8%	1.00	1.06	91.7%	91.7%	80.0%	91.7%	8.3%	100.0%	60.0%
Maintenance/ Technical	419	442	1.05	97.1%	2.9%	1.05	1.08	95.7%	95.8%	92.3%	90.3%	9.7%	91.1%	61.5%
General Support	2,729	3,385	1.24	40.2%	59.8%	1.13	1.33	86.8%	87.7%	86.1%	58.0%	42.0%	80.5%	42.9%
Attendant/ Aide	2,365	2,738	1.16	21.5%	78.5%	1.08	1.18	84.1%	84.1%	85.4%	59.5%	40.5%	83.2%	52.9%
Health & Social Care Assistants	160	181	1.13	18.2%	81.8%	1.04	1.15	69.6%	69.6%	67.6%	81.2%	18.8%	90.9%	79.1%
Health Care Assistant/ Care Assistant	10,876	12,700	1.17	23.7%	76.3%	1.11	1.19	82.3%	82.3%	82.7%	58.2%	41.8%	71.4%	54.1%
Health Care Assistants	13,401	15,619	1.17	23.2%	76.8%	1.10	1.19	82.5%	80.7%	83.0%	58.7%	41.3%	73.5%	54.2%
Home Help	3,648	5,289	1.45	4.8%	95.2%	1.36	1.45	71.0%	43.7%	72.3%	41.0%	59.0%	49.6%	40.5%
Health Promotion	111	122	1.10	12.3%	87.7%	1.04	1.11	99.2%	99.2%	100.0%	85.2%	14.8%	93.3%	84.1%
Home Care Services	166	191	1.15	15.2%	84.8%	1.21	1.14	88.5%	88.5%	90.1%	71.2%	28.8%	65.5%	72.2%
Other Care Grades	1,179	1,397	1.18	21.4%	78.6%	1.10	1.21	90.8%	90.8%	91.5%	66.9%	33.1%	83.6%	62.4%
Pastoral Care	44	79	1.78	82.3%	17.7%	1.85	1.51	35.4%	35.4%	71.4%	43.0%	57.0%	44.6%	35.7%
Workshop Services	1,620	1,897	1.17	25.1%	74.9%	1.09	1.20	87.6%	87.6%	87.8%	61.7%	38.3%	73.0%	58.0%
Care, other	3,121	3,686	1.18	24.0%	76.0%	1.13	1.20	88.1%	82.8%	89.8%	64.6%	35.4%	74.6%	61.4%
Patient & Client Care	20,170	24,594	1.22	19.4%	80.6%	1.12	1.25	80.8%	79.2%	81.2%	55.8%	44.2%	72.4%	51.8%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jul 2022

Community Services	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Community Services	57,048	67,389	1.18	18.2%	81.8%	1.10	1.20	84.0%	80.1%	84.8%	66.1%	33.9%	80.7%	62.8%
Consultants	39	42	1.08	38.1%	61.9%	1.08	1.08	73.8%	73.8%	73.1%	88.1%	11.9%	93.8%	93.8%
Registrars	79	93	1.17	49.5%	50.5%	1.13	1.22	8.6%	8.6%	6.4%	96.8%	3.2%	97.8%	97.8%
SHO/ Interns	21	26	1.26	42.3%	57.7%	1.29	1.23	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	59	97	1.64	46.4%	53.6%	1.76	1.55	87.6%	87.6%	88.5%	37.1%	62.9%	35.6%	35.6%
Medical & Dental	198	258	1.30	45.7%	54.3%	1.32	1.29	48.1%	48.1%	48.6%	73.3%	26.7%	73.7%	73.7%
Nurse/ Midwife Manager	378	407	1.08	18.4%	81.6%	1.02	1.09	97.5%	97.5%	97.3%	88.2%	11.8%	97.3%	97.3%
Nurse/ Midwife Specialist & AN/MP	145	155	1.07	19.4%	80.6%	1.03	1.08	98.7%	98.7%	98.4%	89.7%	10.3%	100.0%	100.0%
Staff Nurse/ Staff Midwife	1,075	1,217	1.13	12.5%	87.5%	1.04	1.15	91.2%	91.2%	91.4%	74.8%	25.2%	91.4%	91.4%
Public Health Nurse	149	173	1.16		100.0%		1.16	95.4%	95.4%	95.4%	74.6%	25.4%		
Nursing/ Midwifery Student	39	70	1.82	20.0%	80.0%	2.01	1.77	8.6%	8.6%	8.9%	98.6%	1.4%	100.0%	100.0%
Nursing/ Midwifery other	8	9	1.11		100.0%		1.11	100.0%	100.0%	100.0%	77.8%	22.2%		
Nursing & Midwifery	1,793	2,031	1.13	13.3%	86.7%	1.06	1.14	90.6%	90.6%	90.8%	79.4%	20.6%	94.5%	94.5%
Therapy Professions	389	452	1.16	8.2%	91.8%	1.08	1.17	92.0%	92.0%	92.3%	74.8%	25.2%	86.5%	86.5%
Health Science/ Diagnostics	10	12	1.23	16.7%	83.3%	1.00	1.29	100.0%	100.0%	100.0%	58.3%	41.7%	100.0%	100.0%
Social Care	15	20	1.29	10.0%	90.0%	1.15	1.31	100.0%	100.0%	100.0%	60.0%	40.0%	100.0%	100.0%
Social Workers	100	116	1.16	14.7%	85.3%	1.11	1.17	92.2%	92.2%	90.9%	81.0%	19.0%	94.1%	94.1%
Psychologists	68	76	1.11	25.0%	75.0%	1.01	1.15	90.8%	90.8%	91.2%	81.6%	18.4%	94.7%	94.7%
Pharmacy	4	5	1.42	20.0%	80.0%	1.39	1.43	60.0%	60.0%	50.0%	60.0%	40.0%	0.0%	0.0%
H&SC, Other	42	67	1.60	14.9%	85.1%	1.20	1.69	55.2%	55.2%	52.6%	43.3%	56.7%	60.0%	60.0%
Health & Social Care Professionals	628	748	1.19	11.8%	88.2%	1.08	1.21	88.8%	88.8%	88.6%	72.9%	27.1%	86.4%	86.4%
Management (VIII & above)	78	80	1.03	23.8%	76.3%	1.02	1.03	95.0%	95.0%	96.7%	91.3%	8.8%	94.7%	94.7%
Administrative/ Supervisory (V to VII)	222	236	1.06	14.0%	86.0%	1.02	1.07	95.8%	95.8%	96.1%	84.7%	15.3%	97.0%	97.0%
Clerical (III & IV)	550	633	1.15	10.0%	90.0%	1.05	1.16	81.2%	81.2%	81.6%	73.8%	26.2%	93.7%	93.7%
Management & Administrative	850	949	1.12	12.1%	87.9%	1.04	1.13	86.0%	86.0%	86.2%	78.0%	22.0%	94.8%	94.8%
Support	291	363	1.25	25.6%	74.4%	1.13	1.29	91.2%	91.2%	94.8%	56.2%	43.8%	74.2%	74.2%
Maintenance/ Technical	36	37	1.02	100.0%		1.02		97.3%	97.3%	#DIV/0	100.0%	0.0%	100.0%	100.0%
General Support	327	400	1.22	32.5%	67.5%	1.10	1.29	91.8%	91.8%	94.8%	60.3%	39.8%	81.5%	81.5%
Health Care Assistants	1,626	1,837	1.13	23.7%	76.3%	1.07	1.15	92.2%	92.2%	93.2%	72.7%	27.3%	89.0%	89.0%

Home Help	716	900	1.26	5.6%	94.4%	1.19	1.26	36.2%	36.2%	35.8%	2.1%	97.9%	4.0%	4.0%
Care, other	173	200	1.15	31.5%	68.5%	1.12	1.17	89.5%	89.5%	94.2%	73.0%	27.0%	79.4%	79.4%
Patient & Client Care	2,515	2,937	1.17	18.7%	81.3%	1.09	1.19	74.8%	74.8%	72.8%	51.1%	48.9%	80.1%	80.1%
CHO 1	6,312	7,323	1.16	17.4%	82.6%	1.09	1.17	82.1%	82.1%	82.0%	65.9%	34.1%	84.5%	62.0%
Consultants	44	49	1.10	36.7%	63.3%	1.07	1.12	61.2%	61.2%	54.8%	83.7%	16.3%	88.9%	88.9%
Registrars	112	118	1.05	40.7%	59.3%	1.04	1.06	0.8%	0.8%	1.4%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	31	33	1.05	42.4%	57.6%	1.05	1.05	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	57	67	1.18	32.8%	67.2%	1.18	1.18	85.1%	85.1%	91.1%	59.7%	40.3%	63.6%	63.6%
Medical & Dental	244	267	1.09	38.2%	61.8%	1.08	1.10	33.0%	33.0%	35.8%	86.9%	13.1%	90.2%	90.2%
Nurse/ Midwife Manager	321	343	1.07	23.3%	76.7%	1.00	1.09	96.8%	96.8%	96.2%	88.3%	11.7%	98.8%	98.8%
Nurse/ Midwife Specialist & AN/MP	129	136	1.05	13.2%	86.8%	1.00	1.06	100.0%	100.0%	100.0%	93.4%	6.6%	100.0%	100.0%
Staff Nurse/ Staff Midwife	926	1,062	1.15	12.1%	87.9%	1.08	1.16	91.1%	91.1%	91.5%	67.6%	32.4%	83.6%	83.6%
Public Health Nurse	175	208	1.19		100.0%		1.19	99.0%	99.0%	99.0%	76.0%	24.0%		
Nursing/ Midwifery Student	27	50	1.85	10.0%	90.0%	2.00	1.84	8.0%	8.0%	8.9%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery other	3	3	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		
Nursing & Midwifery	1,581	1,802	1.14	12.8%	87.2%	1.06	1.15	91.5%	91.5%	91.6%	75.4%	24.6%	90.5%	90.5%
Therapy Professions	391	457	1.17	8.5%	91.5%	1.05	1.18	93.7%	93.7%	93.1%	73.3%	26.7%	89.7%	89.7%
Health Science/ Diagnostics	9	10	1.05	10.0%	90.0%	1.00	1.06	100.0%	100.0%	100.0%	80.0%	20.0%	100.0%	100.0%
Social Care	296	351	1.19	18.5%	81.5%	1.12	1.20	83.5%	83.5%	83.6%	51.9%	48.1%	53.8%	53.8%
Social Workers	90	103	1.14	18.4%	81.6%	1.07	1.16	94.2%	94.2%	96.4%	71.8%	28.2%	84.2%	84.2%
Psychologists	85	98	1.16	15.3%	84.7%	1.02	1.19	93.9%	93.9%	94.0%	66.3%	33.7%	93.3%	93.3%
Pharmacy	5	7	1.37	28.6%	71.4%	1.72	1.27	71.4%	71.4%	80.0%	42.9%	57.1%	50.0%	50.0%
H&SC, Other	72	118	1.63	16.1%	83.9%	1.41	1.68	62.7%	62.7%	60.6%	41.5%	58.5%	52.6%	52.6%
Health & Social Care Professionals	949	1,144	1.21	14.0%	86.0%	1.12	1.22	87.3%	87.3%	87.4%	62.6%	37.4%	70.0%	70.0%
Management (VIII & above)	70	72	1.02	47.2%	52.8%	1.03	1.01	94.4%	94.4%	100.0%	97.2%	2.8%	97.1%	97.1%
Administrative/ Supervisory (V to VII)	211	223	1.06	18.4%	81.6%	1.01	1.07	96.0%	96.0%	95.1%	89.7%	10.3%	92.7%	92.7%
Clerical (III & IV)	443	520	1.17	7.3%	92.7%	1.17	1.18	84.6%	84.6%	86.3%	65.4%	34.6%	71.1%	71.1%
Management & Administrative	724	815	1.13	13.9%	86.1%	1.07	1.14	88.6%	88.6%	89.3%	74.8%	25.2%	86.7%	86.7%
Support	140	204	1.45	41.7%	58.3%	1.33	1.55	79.9%	79.9%	81.5%	36.8%	63.2%	42.4%	42.4%
Maintenance/ Technical	75	78	1.04	97.4%	2.6%	1.04	1.05	97.4%	97.4%	50.0%	93.6%	6.4%	93.4%	93.4%
General Support	215	282	1.31	57.1%	42.9%	1.18	1.54	84.8%	84.8%	81.0%	52.5%	47.5%	66.5%	66.5%
Health Care Assistants	1,413	1,638	1.16	26.4%	73.6%	1.11	1.18	80.1%	80.1%	80.9%	55.9%	44.1%	70.8%	70.8%
Home Help	385	533	1.38	1.3%	98.7%	2.04	1.38	93.1%	93.1%	93.3%	5.1%	94.9%	0.0%	0.0%
Care, other	325	377	1.16	31.3%	68.7%	1.13	1.18	89.7%	89.7%	90.7%	63.1%	36.9%	68.6%	68.6%
Patient & Client Care	2,123	2,548	1.20	21.9%	78.1%	1.12	1.23	84.2%	84.2%	85.5%	46.4%	53.6%	69.5%	69.5%
CHO 2	5,836	6,858	1.18	19.3%	80.7%	1.11	1.19	85.2%	85.2%	86.5%	61.9%	38.1%	75.9%	58.6%

Consultants	31	38	1.24	44.7%	55.3%	1.18	1.28	68.4%	68.4%	57.1%	71.1%	28.9%	82.4%	82.4%
Registrars	52	53	1.02	26.4%	73.6%	1.01	1.02	3.8%	3.8%	2.6%	98.1%	1.9%	100.0%	100.0%
SHO/ Interns	21	22	1.05	36.4%	63.6%	1.15	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	52	64	1.23	26.6%	73.4%	1.10	1.29	82.8%	82.8%	87.2%	59.4%	40.6%	82.4%	82.4%
Medical & Dental	156	177	1.14	31.6%	68.4%	1.11	1.15	45.8%	45.8%	44.6%	78.5%	21.5%	89.3%	89.3%
Nurse/ Midwife Manager	256	268	1.05	14.9%	85.1%	1.01	1.05	94.4%	94.4%	93.4%	87.3%	12.7%	100.0%	100.0%
Nurse/ Midwife Specialist & AN/MP	61	67	1.10	10.4%	89.6%	1.01	1.11	100.0%	100.0%	100.0%	74.6%	25.4%	85.7%	85.7%
Staff Nurse/ Staff Midwife	859	971	1.13	10.5%	89.5%	1.05	1.14	91.9%	91.9%	92.1%	68.2%	31.8%	84.3%	84.3%
Public Health Nurse	120	148	1.24		100.0%		1.24	92.6%	92.6%	92.6%	68.9%	31.1%		
Nursing/ Midwifery Student	21	40	1.90	10.0%	90.0%	2.00	1.89	35.0%	35.0%	38.9%	65.0%	35.0%	100.0%	100.0%
Nursing/ Midwifery other	4	4	1.08		100.0%		1.08	100.0%	100.0%	100.0%	75.0%	25.0%		
Nursing & Midwifery	1,321	1,498	1.13	10.2%	89.8%	1.05	1.14	91.3%	91.3%	91.3%	71.9%	28.1%	88.9%	88.9%
Therapy Professions	276	315	1.14	9.2%	90.8%	1.06	1.15	93.7%	93.7%	94.1%	77.8%	22.2%	89.7%	89.7%
Health Science/ Diagnostics	9	11	1.28	45.5%	54.5%	1.12	1.45	45.5%	45.5%	50.0%	63.6%	36.4%	60.0%	60.0%
Social Care	277	322	1.16	7.8%	92.2%	1.07	1.17	79.8%	79.8%	80.8%	32.3%	67.7%	32.0%	32.0%
Social Workers	61	67	1.10	13.4%	86.6%	1.02	1.11	95.5%	95.5%	94.8%	82.1%	17.9%	88.9%	88.9%
Psychologists	124	131	1.06	19.1%	80.9%	1.00	1.08	48.9%	48.9%	50.0%	93.1%	6.9%	100.0%	100.0%
Pharmacy	6	6	1.03	50.0%	50.0%	1.00	1.06	83.3%	83.3%	100.0%	83.3%	16.7%	100.0%	100.0%
H&SC, Other	32	40	1.27	5.0%	95.0%	1.01	1.29	97.5%	97.5%	97.4%	50.0%	50.0%	100.0%	100.0%
Health & Social Care Professionals	784	892	1.14	11.0%	89.0%	1.04	1.15	81.7%	81.7%	83.1%	62.6%	37.4%	76.5%	76.5%
Management (VIII & above)	54	55	1.03	21.8%	78.2%	1.00	1.03	94.5%	94.5%	97.7%	96.4%	3.6%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	218	231	1.06	15.6%	84.4%	1.03	1.07	84.8%	84.8%	89.2%	90.0%	10.0%	97.2%	97.2%
Clerical (III & IV)	358	410	1.15	6.3%	93.7%	1.03	1.15	74.9%	74.9%	76.0%	73.9%	26.1%	100.0%	100.0%
Management & Administrative	629	696	1.11	10.6%	89.4%	1.02	1.12	79.7%	79.7%	81.7%	81.0%	19.0%	98.6%	98.6%
Support	146	181	1.24	30.4%	69.6%	1.16	1.28	86.7%	86.7%	85.7%	70.7%	29.3%	80.0%	80.0%
Maintenance/ Technical	81	83	1.03	100.0%		1.03		95.2%	95.2%	#DIV/0	95.2%	4.8%	95.2%	95.2%
General Support	226	264	1.17	52.3%	47.7%	1.08	1.28	89.4%	89.4%	85.7%	78.4%	21.6%	89.1%	89.1%
Health Care Assistants	1,354	1,668	1.23	17.3%	82.7%	1.17	1.25	80.0%	80.0%	80.2%	36.9%	63.1%	51.0%	51.0%
Home Help	334	515	1.54	3.1%	96.9%	1.08	1.56	98.1%	98.1%	98.2%	31.3%	68.7%	75.0%	75.0%
Care, other	285	324	1.14	15.4%	84.6%	1.06	1.15	85.5%	85.5%	85.0%	69.1%	30.9%	84.0%	84.0%
Patient & Client Care	1,973	2,507	1.27	14.1%	85.9%	1.15	1.29	84.4%	84.4%	85.0%	39.9%	60.1%	56.8%	56.8%
CHO 3	5,089	6,034	1.19	14.5%	85.5%	1.09	1.20	84.3%	84.3%	85.0%	58.8%	41.2%	75.4%	55.9%
Consultants	64	75	1.18	38.7%	61.3%	1.13	1.21	33.3%	33.3%	37.0%	73.3%	26.7%	86.2%	86.2%
Registrars	101	107	1.06	40.2%	59.8%	1.07	1.05	2.8%	2.8%	4.7%	95.3%	4.7%	97.7%	97.7%
SHO/ Interns	39	40	1.04	57.5%	42.5%	1.05	1.02	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	130	221	1.70	33.0%	67.0%	1.78	1.67	56.6%	56.6%	60.8%	32.6%	67.4%	30.1%	30.1%

Medical & Dental	333	443	1.33	37.9%	62.1%	1.31	1.35	34.5%	34.5%	40.0%	60.7%	39.3%	66.7%	66.7%
Nurse/ Midwife Manager	496	544	1.10	15.8%	84.2%	1.03	1.11	93.9%	93.9%	93.4%	81.4%	18.6%	96.5%	96.5%
Nurse/ Midwife Specialist & AN/MP	99	108	1.09	13.9%	86.1%	1.00	1.10	99.1%	99.1%	98.9%	80.6%	19.4%	100.0%	100.0%
Staff Nurse/ Staff Midwife	1,506	1,779	1.18	12.1%	87.9%	1.05	1.20	73.7%	73.7%	73.6%	63.4%	36.6%	93.0%	93.0%
Public Health Nurse	211	263	1.24		100.0%		1.24	86.7%	86.7%	86.7%	68.8%	31.2%		
Nursing/ Midwifery Student	52	87	1.68	11.5%	88.5%	2.00	1.64	8.0%	8.0%	9.1%	98.9%	1.1%	100.0%	100.0%
Nursing/ Midwifery other	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		
Nursing & Midwifery	2,365	2,782	1.18	11.7%	88.3%	1.06	1.19	77.9%	77.9%	77.6%	69.2%	30.8%	94.5%	94.5%
Therapy Professions	531	637	1.20	8.5%	91.5%	1.08	1.21	75.8%	75.8%	76.8%	71.3%	28.7%	85.2%	85.2%
Health Science/ Diagnostics	14	16	1.18	12.5%	87.5%	1.00	1.21	62.5%	62.5%	57.1%	75.0%	25.0%	100.0%	100.0%
Social Care	269	305	1.13	16.7%	83.3%	1.03	1.16	86.9%	86.9%	88.6%	75.7%	24.3%	94.1%	94.1%
Social Workers	136	159	1.17	18.9%	81.1%	1.06	1.20	80.5%	80.5%	83.7%	83.6%	16.4%	96.7%	96.7%
Psychologists	144	165	1.14	19.4%	80.6%	1.01	1.18	68.5%	68.5%	67.7%	80.0%	20.0%	96.9%	96.9%
Pharmacy	10	15	1.46	13.3%	86.7%	3.33	1.34	53.3%	53.3%	53.8%	33.3%	66.7%	0.0%	0.0%
H&SC, Other	73	106	1.46	32.1%	67.9%	1.26	1.58	63.2%	63.2%	58.3%	54.7%	45.3%	70.6%	70.6%
Health & Social Care Professionals	1,177	1,403	1.19	14.6%	85.4%	1.08	1.21	76.6%	76.6%	77.5%	73.1%	26.9%	87.8%	87.8%
Management (VIII & above)	86	90	1.05	25.6%	74.4%	1.03	1.05	88.9%	88.9%	92.5%	95.6%	4.4%	95.7%	95.7%
Administrative/ Supervisory (V to VII)	233	253	1.09	16.2%	83.8%	1.02	1.10	87.7%	87.7%	87.7%	83.8%	16.2%	90.2%	90.2%
Clerical (III & IV)	571	689	1.21	7.7%	92.3%	1.12	1.21	64.7%	64.7%	66.2%	56.7%	43.3%	73.6%	73.6%
Management & Administrative	890	1,032	1.16	11.3%	88.7%	1.06	1.17	72.5%	72.5%	73.1%	66.8%	33.2%	83.8%	83.8%
Support	356	494	1.39	28.7%	71.3%	1.25	1.45	72.5%	72.5%	71.3%	53.0%	47.0%	78.9%	78.9%
Maintenance/ Technical	23	27	1.18	88.9%	11.1%	1.18	1.13	85.2%	85.2%	100.0%	70.4%	29.6%	75.0%	75.0%
General Support	379	521	1.38	31.9%	68.1%	1.24	1.45	73.1%	73.1%	71.5%	53.9%	46.1%	78.3%	78.3%
Health Care Assistants	2,248	2,559	1.14	23.4%	76.6%	1.08	1.16	69.6%	69.6%	71.1%	68.1%	31.9%	79.0%	79.0%
Home Help	1,023	1,550	1.52	6.6%	93.4%	1.31	1.53	54.7%	54.7%	57.8%	98.5%	1.5%	91.3%	91.3%
Care, other	520	636	1.22	20.4%	79.6%	1.21	1.23	77.0%	77.0%	81.2%	57.2%	42.8%	68.5%	68.5%
Patient & Client Care	3,791	4,745	1.25	17.5%	82.5%	1.12	1.28	65.7%	65.7%	67.5%	76.6%	23.4%	78.8%	78.8%
CHO 4	8,935	10,926	1.22	16.6%	83.4%	1.13	1.24	69.9%	69.9%	71.4%	71.6%	28.4%	81.8%	69.6%
Consultants	36	38	1.05	60.5%	39.5%	1.01	1.12	65.8%	65.8%	53.3%	89.5%	10.5%	100.0%	100.0%
Registrars	54	56	1.03	44.6%	55.4%	1.01	1.05	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	32	33	1.02	57.6%	42.4%	1.03	1.00	0.0%	0.0%	0.0%	93.9%	6.1%	100.0%	100.0%
Medical/ Dental, other	74	100	1.36	33.0%	67.0%	1.42	1.33	78.0%	78.0%	86.6%	53.0%	47.0%	54.5%	54.5%
Medical & Dental	196	227	1.16	44.1%	55.9%	1.12	1.19	45.4%	45.4%	52.0%	76.7%	23.3%	85.0%	85.0%
Nurse/ Midwife Manager	374	395	1.06	17.2%	82.8%	1.02	1.06	99.5%	99.5%	99.7%	85.6%	14.4%	95.6%	95.6%
Nurse/ Midwife Specialist & AN/MP	90	97	1.08	14.4%	85.6%	1.00	1.10	100.0%	100.0%	100.0%	88.7%	11.3%	100.0%	100.0%
Staff Nurse/ Staff Midwife	989	1,148	1.16	16.6%	83.4%	1.09	1.18	93.6%	93.6%	94.2%	67.9%	32.1%	86.3%	86.3%

Public Health Nurse	162	202	1.25	2.0%	98.0%	1.00	1.26	100.0%	100.0%	100.0%	64.4%	35.6%	100.0%	100.0%
Nursing/ Midwifery Student	31	58	1.89	12.1%	87.9%	2.04	1.87	5.2%	5.2%	5.9%	93.1%	6.9%	85.7%	85.7%
Nursing/ Midwifery other	4	5	1.14	20.0%	80.0%	1.00	1.19	100.0%	100.0%	100.0%	60.0%	40.0%	100.0%	100.0%
Nursing & Midwifery	1,649	1,905	1.16	14.9%	85.1%	1.08	1.17	93.2%	93.2%	93.5%	73.0%	27.0%	89.4%	89.4%
Therapy Professions	369	428	1.16	11.7%	88.3%	1.06	1.17	98.4%	98.4%	98.4%	75.0%	25.0%	88.0%	88.0%
Health Science/ Diagnostics	6	8	1.25	25.0%	75.0%	1.03	1.35	87.5%	87.5%	83.3%	87.5%	12.5%	100.0%	100.0%
Social Care	160	194	1.21	17.0%	83.0%	1.13	1.23	92.8%	92.8%	92.5%	49.0%	51.0%	60.6%	60.6%
Social Workers	63	71	1.13	14.1%	85.9%	1.02	1.15	94.4%	94.4%	93.4%	77.5%	22.5%	100.0%	100.0%
Psychologists	82	92	1.13	16.3%	83.7%	1.03	1.15	90.2%	90.2%	92.2%	73.9%	26.1%	93.3%	93.3%
Pharmacy	3	4	1.18	25.0%	75.0%	2.63	1.00	75.0%	75.0%	66.7%	100.0%	0.0%	100.0%	100.0%
H&SC, Other	47	51	1.09	25.5%	74.5%	1.00	1.12	98.0%	98.0%	97.4%	82.4%	17.6%	100.0%	100.0%
Health & Social Care Professionals	730	848	1.16	14.6%	85.4%	1.07	1.18	95.6%	95.6%	95.7%	69.8%	30.2%	83.9%	83.9%
Management (VIII & above)	69	70	1.02	22.9%	77.1%	1.00	1.02	97.1%	97.1%	98.1%	97.1%	2.9%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	196	208	1.06	17.3%	82.7%	1.01	1.07	95.7%	95.7%	95.3%	88.9%	11.1%	94.4%	94.4%
Clerical (III & IV)	363	419	1.15	6.9%	93.1%	1.06	1.16	94.0%	94.0%	94.1%	61.3%	38.7%	93.1%	93.1%
Management & Administrative	628	697	1.11	11.6%	88.4%	1.02	1.12	94.8%	94.8%	94.8%	73.2%	26.8%	95.1%	95.1%
Support	280	352	1.26	22.4%	77.6%	1.11	1.31	90.1%	90.1%	89.4%	43.2%	56.8%	74.7%	74.7%
Maintenance/ Technical	29	32	1.10	96.9%	3.1%	1.09	1.25	93.8%	93.8%	100.0%	81.3%	18.8%	83.9%	83.9%
General Support	309	384	1.24	28.6%	71.4%	1.10	1.31	90.4%	90.4%	89.4%	46.4%	53.6%	77.3%	77.3%
Health Care Assistants	1,364	1,549	1.14	23.6%	76.4%	1.12	1.14	79.9%	79.9%	80.4%	57.1%	42.9%	67.9%	67.9%
Home Help	648	914	1.41	3.2%	96.8%	1.25	1.42	97.8%	97.8%	97.7%	21.8%	78.2%	17.2%	17.2%
Care, other	291	350	1.20	20.6%	79.4%	1.17	1.21	87.1%	87.1%	89.2%	40.9%	59.1%	48.6%	48.6%
Patient & Client Care	2,303	2,813	1.22	16.6%	83.4%	1.13	1.24	86.6%	86.6%	88.0%	43.6%	56.4%	61.8%	61.8%
CHO 5	5,815	6,874	1.18	16.9%	83.1%	1.10	1.20	89.2%	89.2%	90.5%	59.2%	40.8%	76.7%	55.7%
Consultants	52	63	1.20	39.7%	60.3%	1.07	1.31	74.6%	74.6%	68.4%	81.0%	19.0%	92.0%	92.0%
Registrars	54	79	1.46	26.6%	73.4%	1.81	1.37	2.5%	2.5%	3.4%	98.7%	1.3%	100.0%	100.0%
SHO/ Interns	17	31	1.87	32.3%	67.7%	1.82	1.89	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	45	65	1.43	21.5%	78.5%	1.67	1.38	89.2%	89.2%	92.2%	38.5%	61.5%	50.0%	50.0%
Medical & Dental	168	238	1.41	29.4%	70.6%	1.43	1.41	45.0%	45.0%	44.6%	77.7%	22.3%	87.1%	87.1%
Nurse/ Midwife Manager	206	219	1.06	21.9%	78.1%	1.02	1.08	95.9%	95.9%	95.9%	91.3%	8.7%	100.0%	100.0%
Nurse/ Midwife Specialist & AN/MP	30	35	1.15	14.3%	85.7%	1.00	1.18	100.0%	100.0%	100.0%	71.4%	28.6%	100.0%	100.0%
Staff Nurse/ Staff Midwife	569	637	1.12	16.6%	83.4%	1.07	1.13	92.9%	92.9%	93.2%	78.6%	21.4%	85.8%	85.8%
Public Health Nurse	101	120	1.19		100.0%		1.19	95.0%	95.0%	95.0%	74.2%	25.8%		
Nursing/ Midwifery Student	7	12	1.80	8.3%	91.7%	2.00	1.79	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery other	6	6	1.04	33.3%	66.7%	1.00	1.06	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nursing & Midwifery	918	1,029	1.12	15.7%	84.3%	1.05	1.13	93.0%	93.0%	93.1%	81.0%	19.0%	90.7%	90.7%

Therapy Professions	255	313	1.23	8.6%	91.4%	1.11	1.24	94.2%	94.2%	94.8%	66.5%	33.5%	81.5%	81.5%
Health Science/ Diagnostics	19	21	1.11	28.6%	71.4%	1.18	1.09	85.7%	85.7%	86.7%	90.5%	9.5%	83.3%	83.3%
Social Care	419	467	1.11	23.3%	76.7%	1.10	1.12	92.1%	92.1%	92.7%	61.9%	38.1%	69.7%	69.7%
Social Workers	61	69	1.13	11.6%	88.4%	1.03	1.15	95.7%	95.7%	96.7%	84.1%	15.9%	87.5%	87.5%
Psychologists	66	81	1.22	19.8%	80.2%	1.15	1.24	91.4%	91.4%	93.8%	61.7%	38.3%	81.3%	81.3%
Pharmacy	6	8	1.25	12.5%	87.5%	1.00	1.30	100.0%	100.0%	100.0%	87.5%	12.5%	100.0%	100.0%
H&SC, Other	15	17	1.16	17.6%	82.4%	1.00	1.20	88.2%	88.2%	85.7%	70.6%	29.4%	100.0%	100.0%
Health & Social Care Professionals	841	976	1.16	17.4%	82.6%	1.10	1.17	92.8%	92.8%	93.7%	65.9%	34.1%	74.7%	74.7%
Management (VIII & above)	87	93	1.07	35.5%	64.5%	1.09	1.06	94.6%	94.6%	95.0%	100.0%	0.0%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	220	247	1.12	23.1%	76.9%	1.15	1.12	92.7%	92.7%	93.7%	87.9%	12.1%	94.7%	94.7%
Clerical (III & IV)	271	317	1.17	18.6%	81.4%	1.07	1.19	81.4%	81.4%	82.2%	74.1%	25.9%	88.1%	88.1%
Management & Administrative	578	657	1.14	22.7%	77.3%	1.10	1.15	87.5%	87.5%	88.0%	83.0%	17.0%	93.3%	93.3%
Support	180	214	1.19	44.4%	55.6%	1.17	1.21	89.7%	89.7%	91.6%	72.0%	28.0%	84.2%	84.2%
Maintenance/ Technical	23	25	1.09	100.0%		1.09		100.0%	100.0%	#DIV/0	100.0%	0.0%	100.0%	100.0%
General Support	203	239	1.18	50.2%	49.8%	1.16	1.21	90.8%	90.8%	91.6%	74.9%	25.1%	87.5%	87.5%
Health Care Assistants	573	639	1.11	27.2%	72.8%	1.05	1.14	89.5%	89.5%	89.7%	68.2%	31.8%	90.2%	90.2%
Care, other	322	408	1.27	18.1%	81.9%	1.13	1.30	94.9%	94.9%	95.2%	65.7%	34.3%	74.3%	74.3%
Patient & Client Care	896	1,047	1.17	23.7%	76.3%	1.07	1.20	91.6%	91.6%	92.0%	67.2%	32.8%	85.5%	85.5%
CHO 6	3,604	4,186	1.16	22.0%	78.0%	1.11	1.18	88.9%	88.9%	89.6%	73.8%	26.2%	86.1%	70.3%
Consultants	64	70	1.10	37.1%	62.9%	1.11	1.09	62.9%	62.9%	61.4%	85.7%	14.3%	96.2%	96.2%
Registrars	96	145	1.51	28.3%	71.7%	1.55	1.49	4.8%	4.8%	3.8%	98.6%	1.4%	100.0%	100.0%
SHO/ Interns	44	66	1.52	33.3%	66.7%	1.39	1.59	16.7%	16.7%	18.2%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	63	85	1.36	24.7%	75.3%	1.37	1.35	83.5%	83.5%	85.9%	40.0%	60.0%	28.6%	28.6%
Medical & Dental	266	366	1.38	30.1%	69.9%	1.36	1.38	36.3%	36.3%	36.7%	82.8%	17.2%	85.5%	85.5%
Nurse/ Midwife Manager	445	479	1.08	14.8%	85.2%	1.02	1.09	96.2%	96.2%	96.3%	87.1%	12.9%	98.6%	98.6%
Nurse/ Midwife Specialist & AN/MP	117	133	1.14	9.8%	90.2%	1.04	1.15	100.0%	100.0%	100.0%	78.2%	21.8%	100.0%	100.0%
Staff Nurse/ Staff Midwife	1,063	1,221	1.15	12.2%	87.8%	1.08	1.16	93.0%	93.0%	92.8%	76.2%	23.8%	91.3%	91.3%
Public Health Nurse	165	206	1.25	0.5%	99.5%	1.11	1.25	94.7%	94.7%	94.6%	69.4%	30.6%	100.0%	100.0%
Nursing/ Midwifery Student	29	53	1.82	15.1%	84.9%	1.79	1.82	3.8%	3.8%	2.2%	73.6%	26.4%	75.0%	75.0%
Nursing/ Midwifery other	12	14	1.20		100.0%		1.20	100.0%	100.0%	100.0%	78.6%	21.4%		
Nursing & Midwifery	1,831	2,106	1.15	11.5%	88.5%	1.07	1.16	92.2%	92.2%	92.1%	78.1%	21.9%	93.4%	93.4%
Therapy Professions	480	549	1.14	10.7%	89.3%	1.06	1.16	93.4%	93.4%	93.1%	79.8%	20.2%	93.2%	93.2%
Health Science/ Diagnostics	8	11	1.31	45.5%	54.5%	1.04	1.67	90.9%	90.9%	83.3%	63.6%	36.4%	100.0%	100.0%
Social Care	454	504	1.11	28.2%	71.8%	1.07	1.13	96.0%	96.0%	96.7%	74.2%	25.8%	85.9%	85.9%
Social Workers	116	131	1.13	15.3%	84.7%	1.05	1.14	96.9%	96.9%	96.4%	83.2%	16.8%	90.0%	90.0%
Psychologists	88	102	1.16	23.5%	76.5%	1.08	1.19	95.1%	95.1%	93.6%	82.4%	17.6%	95.8%	95.8%

Pharmacy	42	50	1.20	20.0%	80.0%	1.07	1.23	64.0%	64.0%	75.0%	54.0%	46.0%	40.0%	40.0%
H&SC, Other	45	54	1.20	27.8%	72.2%	1.05	1.28	98.1%	98.1%	97.4%	66.7%	33.3%	86.7%	86.7%
Health & Social Care Professionals	1,233	1,401	1.14	19.6%	80.4%	1.07	1.15	93.9%	93.9%	94.0%	76.7%	23.3%	87.3%	87.3%
Management (VIII & above)	111	114	1.03	27.2%	72.8%	1.03	1.03	95.6%	95.6%	97.6%	97.4%	2.6%	96.8%	96.8%
Administrative/ Supervisory (V to VII)	259	278	1.07	28.8%	71.2%	1.03	1.09	93.5%	93.5%	93.9%	89.6%	10.4%	97.5%	97.5%
Clerical (III & IV)	423	485	1.15	14.4%	85.6%	1.06	1.16	85.6%	85.6%	86.5%	73.0%	27.0%	88.6%	88.6%
Management & Administrative	793	877	1.11	20.6%	79.4%	1.04	1.12	89.4%	89.4%	89.9%	81.4%	18.6%	93.9%	93.9%
Support	392	495	1.26	29.7%	70.3%	1.14	1.32	84.8%	84.8%	86.2%	47.1%	52.9%	77.6%	77.6%
Maintenance/ Technical	46	49	1.06	93.9%	6.1%	1.06	1.08	98.0%	98.0%	100.0%	85.7%	14.3%	87.0%	87.0%
General Support	438	544	1.24	35.5%	64.5%	1.12	1.32	86.0%	86.0%	86.3%	50.6%	49.4%	79.8%	79.8%
Health Care Assistants	1,757	2,082	1.18	23.9%	76.1%	1.10	1.21	83.2%	83.2%	82.7%	64.0%	36.0%	78.5%	78.5%
Home Help	130	238	1.84	8.0%	92.0%	2.12	1.81	84.5%	84.5%	85.4%	21.4%	78.6%	21.1%	21.1%
Care, other	663	767	1.16	25.3%	74.7%	1.09	1.18	92.6%	92.6%	93.2%	76.0%	24.0%	85.6%	85.6%
Patient & Client Care	2,551	3,087	1.21	23.0%	77.0%	1.11	1.24	85.6%	85.6%	85.5%	63.7%	36.3%	78.9%	78.9%
CHO 7	7,111	8,381	1.18	20.4%	79.6%	1.10	1.20	86.9%	86.9%	87.4%	71.3%	28.7%	84.4%	68.0%
Consultants	48	50	1.05	44.0%	56.0%	1.01	1.09	78.0%	78.0%	78.6%	90.0%	10.0%	90.9%	90.9%
Registrars	141	147	1.04	46.9%	53.1%	1.03	1.06	0.7%	0.7%	0.0%	99.3%	0.7%	100.0%	100.0%
SHO/ Interns	21	21	1.01	42.9%	57.1%	1.00	1.03	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	66	85	1.28	50.6%	49.4%	1.42	1.16	87.1%	87.1%	95.2%	57.6%	42.4%	55.8%	55.8%
Medical & Dental	275	303	1.10	47.2%	52.8%	1.11	1.09	37.6%	37.6%	38.8%	86.1%	13.9%	85.3%	85.3%
Nurse/ Midwife Manager	365	395	1.08	16.2%	83.8%	1.01	1.10	97.7%	97.7%	98.2%	83.3%	16.7%	100.0%	100.0%
Nurse/ Midwife Specialist & AN/MP	120	136	1.13	14.7%	85.3%	1.06	1.15	99.3%	99.3%	99.1%	75.7%	24.3%	95.0%	95.0%
Staff Nurse/ Staff Midwife	998	1,153	1.16	13.1%	86.9%	1.04	1.18	97.2%	97.2%	97.4%	67.7%	32.3%	92.1%	92.1%
Public Health Nurse	213	254	1.19		100.0%		1.19	99.2%	99.2%	99.2%	75.6%	24.4%		
Nursing/ Midwifery Student	40	82	2.04	7.3%	92.7%	2.26	2.03	28.0%	28.0%	30.3%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery other	12	13	1.07	7.7%	92.3%	1.00	1.07	100.0%	100.0%	100.0%	84.6%	15.4%	100.0%	100.0%
Nursing & Midwifery	1,748	2,033	1.16	11.9%	88.1%	1.05	1.18	94.9%	94.9%	95.1%	73.7%	26.3%	94.6%	94.6%
Therapy Professions	378	458	1.21	7.6%	92.4%	1.07	1.23	98.0%	98.0%	98.1%	68.1%	31.9%	88.6%	88.6%
Health Science/ Diagnostics	12	13	1.10	61.5%	38.5%	1.05	1.19	92.3%	92.3%	100.0%	69.2%	30.8%	75.0%	75.0%
Social Care	424	505	1.19	14.3%	85.7%	1.11	1.21	99.2%	99.2%	99.3%	25.5%	74.5%	25.0%	25.0%
Social Workers	99	113	1.14	17.7%	82.3%	1.09	1.16	97.3%	97.3%	98.9%	83.2%	16.8%	95.0%	95.0%
Psychologists	109	119	1.09	27.7%	72.3%	1.04	1.11	79.8%	79.8%	73.3%	84.9%	15.1%	93.9%	93.9%
Pharmacy	11	14	1.22	14.3%	85.7%	1.00	1.27	85.7%	85.7%	91.7%	64.3%	35.7%	100.0%	100.0%
H&SC, Other	57	65	1.14	12.3%	87.7%	1.03	1.16	89.2%	89.2%	89.5%	63.1%	36.9%	87.5%	87.5%
Health & Social Care Professionals	1,090	1,287	1.18	13.8%	86.2%	1.08	1.20	96.1%	96.1%	96.2%	54.0%	46.0%	64.0%	64.0%
Management (VIII & above)	76	79	1.04	24.1%	75.9%	1.02	1.04	94.9%	94.9%	93.3%	92.4%	7.6%	84.2%	84.2%

Administrative/ Supervisory (V to VII)	238	250	1.05	13.2%	86.8%	1.00	1.06	97.6%	97.6%	97.7%	86.0%	14.0%	97.0%	97.0%
Clerical (III & IV)	524	624	1.19	7.5%	92.5%	1.21	1.19	92.5%	92.5%	94.3%	62.3%	37.7%	74.5%	74.5%
Management & Administrative	838	953	1.14	10.4%	89.6%	1.09	1.14	94.0%	94.0%	95.1%	71.0%	29.0%	83.8%	83.8%
Support	111	141	1.27	35.5%	64.5%	1.06	1.41	85.1%	85.1%	80.2%	56.0%	44.0%	82.0%	82.0%
Maintenance/ Technical	62	65	1.05	98.5%	1.5%	1.05	1.01	98.5%	98.5%	100.0%	98.5%	1.5%	98.4%	98.4%
General Support	174	206	1.19	55.3%	44.7%	1.05	1.41	89.3%	89.3%	80.4%	69.4%	30.6%	91.2%	91.2%
Health Care Assistants	1,683	2,016	1.20	23.1%	76.9%	1.12	1.22	90.4%	90.4%	91.2%	46.6%	53.4%	56.4%	56.4%
Home Help	413	639	1.55	4.4%	95.6%	1.94	1.53	75.6%	75.6%	76.9%	28.6%	71.4%	28.6%	28.6%
Care, other	257	303	1.18	27.1%	72.9%	1.23	1.16	95.0%	95.0%	98.2%	62.0%	38.0%	69.5%	69.5%
Patient & Client Care	2,354	2,958	1.26	19.5%	80.5%	1.16	1.28	87.7%	87.7%	88.2%	44.3%	55.7%	56.9%	56.9%
CHO 8	6,479	7,740	1.19	17.5%	82.5%	1.11	1.22	89.9%	89.9%	91.1%	59.2%	40.8%	72.5%	56.4%
Consultants	70	81	1.16	33.3%	66.7%	1.12	1.18	90.1%	90.1%	92.6%	79.0%	21.0%	85.2%	85.2%
Registrars	103	143	1.39	29.4%	70.6%	1.38	1.39	2.8%	2.8%	2.0%	97.9%	2.1%	97.6%	97.6%
SHO/ Interns	38	46	1.21	30.4%	69.6%	1.14	1.24	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	57	68	1.20	19.1%	80.9%	1.20	1.20	94.1%	94.1%	94.5%	69.1%	30.9%	76.9%	76.9%
Medical & Dental	268	338	1.26	28.4%	71.6%	1.24	1.27	41.7%	41.7%	43.0%	87.9%	12.1%	91.7%	91.7%
Nurse/ Midwife Manager	481	516	1.07	19.0%	81.0%	1.02	1.09	97.3%	97.3%	96.7%	76.9%	23.1%	85.7%	85.7%
Nurse/ Midwife Specialist & AN/MP	138	145	1.05	13.1%	86.9%	1.01	1.06	97.2%	97.2%	96.8%	89.7%	10.3%	100.0%	100.0%
Staff Nurse/ Staff Midwife	1,213	1,368	1.13	16.3%	83.7%	1.06	1.14	90.1%	90.1%	90.6%	75.5%	24.5%	91.9%	91.9%
Public Health Nurse	179	217	1.21	1.4%	98.6%	1.00	1.21	97.2%	97.2%	97.2%	75.1%	24.9%	100.0%	100.0%
Nursing/ Midwifery Student	48	92	1.90	9.8%	90.2%	2.00	1.89	28.3%	28.3%	31.3%	75.0%	25.0%	100.0%	100.0%
Nursing/ Midwifery other	19	20	1.08	5.0%	95.0%	1.00	1.08	95.0%	95.0%	94.7%	85.0%	15.0%	100.0%	100.0%
Nursing & Midwifery	2,078	2,358	1.13	15.0%	85.0%	1.06	1.15	90.4%	90.4%	90.5%	76.7%	23.3%	90.9%	90.9%
Therapy Professions	573	658	1.15	8.1%	91.9%	1.03	1.16	94.1%	94.1%	93.9%	76.9%	23.1%	92.5%	92.5%
Health Science/ Diagnostics	27	28	1.04	57.1%	42.9%	1.00	1.09	92.9%	92.9%	91.7%	92.9%	7.1%	100.0%	100.0%
Social Care	794	951	1.20	12.4%	87.6%	1.09	1.21	91.4%	91.4%	91.2%	43.2%	56.8%	60.2%	60.2%
Social Workers	147	166	1.13	15.7%	84.3%	1.01	1.15	97.0%	97.0%	97.1%	74.7%	25.3%	92.3%	92.3%
Psychologists	184	202	1.10	12.9%	87.1%	1.01	1.11	69.3%	69.3%	69.3%	83.2%	16.8%	92.3%	92.3%
Pharmacy	28	35	1.26	11.4%	88.6%	1.35	1.25	88.6%	88.6%	90.3%	62.9%	37.1%	75.0%	75.0%
H&SC, Other	66	79	1.20	22.8%	77.2%	1.11	1.23	89.9%	89.9%	90.2%	63.3%	36.7%	83.3%	83.3%
Health & Social Care Professionals	1,818	2,119	1.17	12.3%	87.7%	1.06	1.18	90.5%	90.5%	90.4%	61.7%	38.3%	77.4%	77.4%
Management (VIII & above)	103	106	1.03	32.1%	67.9%	1.01	1.04	94.3%	94.3%	95.8%	97.2%	2.8%	97.1%	97.1%
Administrative/ Supervisory (V to VII)	323	346	1.07	18.5%	81.5%	1.02	1.08	94.2%	94.2%	95.0%	86.7%	13.3%	100.0%	100.0%
Clerical (III & IV)	538	630	1.17	14.0%	86.0%	1.08	1.19	88.3%	88.3%	89.9%	66.5%	33.5%	85.2%	85.2%
Management & Administrative	964	1,082	1.12	17.2%	82.8%	1.05	1.14	90.8%	90.8%	92.0%	76.0%	24.0%	92.5%	92.5%
Support	392	474	1.21	36.1%	63.9%	1.11	1.27	91.6%	91.6%	93.7%	54.2%	45.8%	78.9%	78.9%

Maintenance/ Technical	34	36	1.07	91.7%	8.3%	1.07	1.04	94.4%	94.4%	100.0%	66.7%	33.3%	66.7%	66.7%
General Support	426	510	1.20	40.0%	60.0%	1.10	1.27	91.8%	91.8%	93.8%	55.1%	44.9%	77.0%	77.0%
Health Care Assistants	1,321	1,564	1.18	20.7%	79.3%	1.10	1.21	85.6%	85.6%	85.2%	58.3%	41.7%	78.9%	78.9%
Care, other	269	305	1.13	29.8%	70.2%	1.08	1.16	84.9%	84.9%	86.9%	69.8%	30.2%	81.3%	81.3%
Patient & Client Care	1,590	1,869	1.18	22.2%	77.8%	1.10	1.20	85.5%	85.5%	85.4%	60.2%	39.8%	79.5%	79.5%
CHO 9	7,143	8,276	1.16	18.3%	81.7%	1.08	1.18	87.4%	87.4%	88.0%	68.2%	31.8%	83.8%	64.7%
Consultants	17	19	1.11	52.6%	47.4%	1.14	1.08	73.7%	73.7%	77.8%	84.2%	15.8%	80.0%	80.0%
Registrars	29	48	1.68	52.1%	47.9%	1.68	1.68	0.0%	0.0%	0.0%	95.8%	4.2%	96.0%	96.0%
SHO/ Interns	3	6	2.02	33.3%	66.7%	2.04	2.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical & Dental	49	73	1.50	50.7%	49.3%	1.50	1.50	19.2%	19.2%	19.4%	93.2%	6.8%	91.9%	91.9%
Nurse/ Midwife Manager	82	86	1.04	57.0%	43.0%	1.05	1.04	95.3%	95.3%	97.3%	94.2%	5.8%	93.9%	93.9%
Nurse/ Midwife Specialist & AN/MP	9	11	1.18	36.4%	63.6%	1.00	1.31	90.9%	90.9%	85.7%	90.9%	9.1%	100.0%	100.0%
Staff Nurse/ Staff Midwife	163	170	1.04	40.6%	59.4%	1.05	1.04	94.1%	94.1%	94.1%	97.1%	2.9%	94.2%	94.2%
Nursing/ Midwifery other	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nursing & Midwifery	257	269	1.05	45.7%	54.3%	1.05	1.05	94.4%	94.4%	94.5%	95.9%	4.1%	94.3%	94.3%
Therapy Professions	10	10	1.04	30.0%	70.0%	1.00	1.05	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Health Science/ Diagnostics	8	8	1.05	12.5%	87.5%	1.00	1.06	100.0%	100.0%	100.0%	87.5%	12.5%	100.0%	100.0%
Social Care	3	3	1.06	33.3%	66.7%	1.00	1.10	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Social Workers	29	33	1.15	21.2%	78.8%	1.12	1.16	87.9%	87.9%	88.5%	78.8%	21.2%	85.7%	85.7%
Psychologists	8	8	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Pharmacy	9	9	1.04		100.0%		1.04	88.9%	88.9%	88.9%	100.0%	0.0%		
H&SC, Other	3	3	1.01	33.3%	66.7%	1.00	1.02	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Health & Social Care Professionals	68	74	1.08	23.0%	77.0%	1.05	1.09	93.2%	93.2%	93.0%	89.2%	10.8%	94.1%	94.1%
Management (VIII & above)	72	75	1.04	38.7%	61.3%	1.05	1.04	97.3%	97.3%	100.0%	98.7%	1.3%	96.6%	96.6%
Administrative/ Supervisory (V to VII)	105	111	1.06	21.6%	78.4%	1.03	1.06	94.6%	94.6%	95.4%	92.8%	7.2%	95.8%	95.8%
Clerical (III & IV)	65	71	1.09	16.9%	83.1%	1.10	1.09	77.5%	77.5%	81.4%	83.1%	16.9%	83.3%	83.3%
Management & Administrative	242	257	1.06	25.3%	74.7%	1.05	1.07	90.7%	90.7%	92.2%	91.8%	8.2%	93.8%	93.8%
Support	21	25	1.18	56.0%	44.0%	1.20	1.16	88.0%	88.0%	90.9%	80.0%	20.0%	100.0%	100.0%
Maintenance/ Technical	10	10	1.00	100.0%		1.00		80.0%	80.0%	#DIV/0	100.0%	0.0%	100.0%	100.0%
General Support	31	35	1.12	68.6%	31.4%	1.11	1.16	85.7%	85.7%	90.9%	85.7%	14.3%	100.0%	100.0%
Health Care Assistants	61	67	1.09	70.1%	29.9%	1.11	1.04	86.6%	86.6%	95.0%	83.6%	16.4%	80.9%	80.9%
Care, other	14	16	1.16	68.8%	31.3%	1.01	1.71	93.8%	93.8%	80.0%	81.3%	18.8%	100.0%	100.0%
Patient & Client Care	75	83	1.10	69.9%	30.1%	1.09	1.13	88.0%	88.0%	92.0%	83.1%	16.9%	84.5%	84.5%
other Community Services	722	791	1.10	41.0%	59.0%	1.10	1.09	85.1%	85.1%	87.4%	91.9%	8.1%	92.6%	91.4%

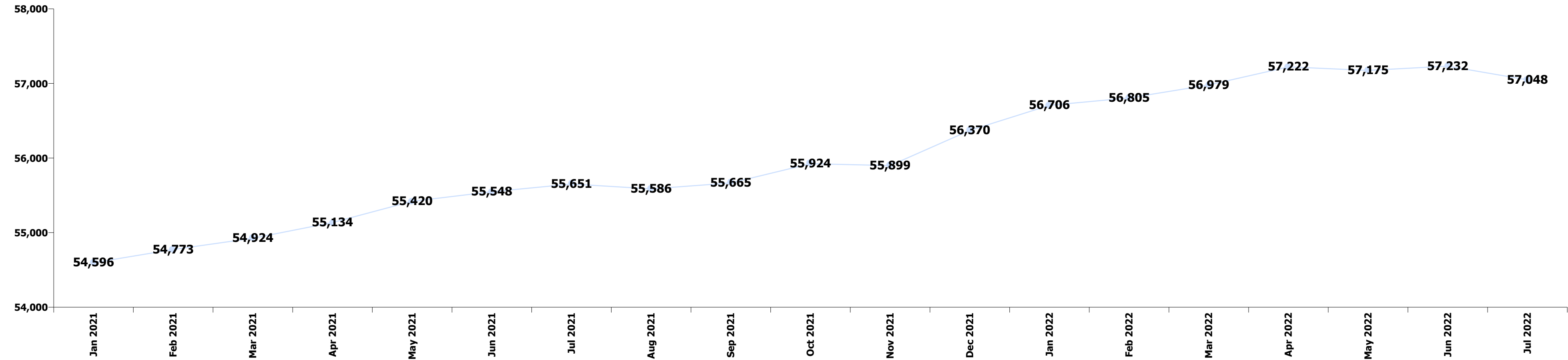
Summary Staff Movement: July 2022

Month-on-month Summary

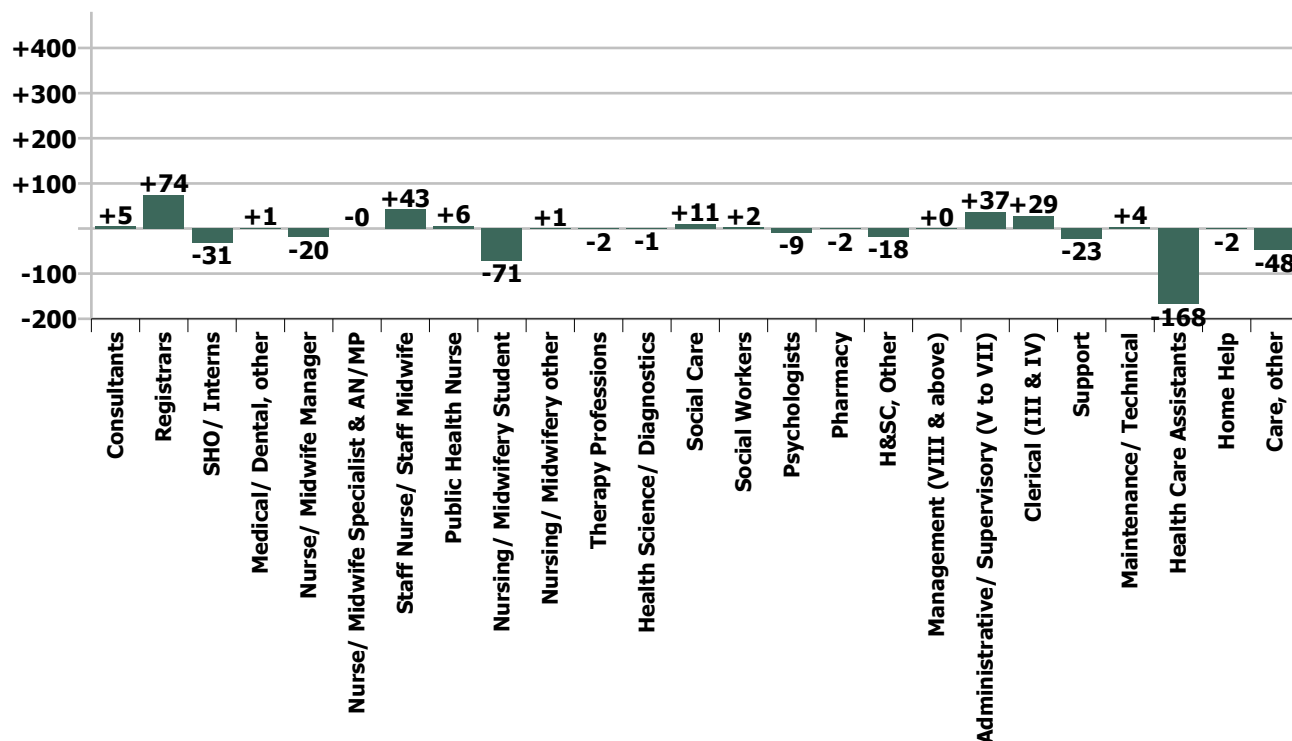
WTE change since Jun 22	% change since Jun 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologist s	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrati ve/ Supervisory (V to VII)	Clerical (III & IV)	Manageme nt & Administra tive	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	-0.3%	-184	+5	+74	-31	+1	+49	-20	-0	+43	+6	-71	+1	-42	-2	-1	+11	+2	-9	-2	-18	-19	+0	+37	+29	+66	-19	-168	-2	-48	-218
CHO 1	-0.1%	-7	+1	+4	-1	-1	+3	+4	+6	+2	+0	-8	+0	+4	+4	-0	+2	-0	+2	-1	-7	+1	-1	+3	-9	-7	-2	-0	+1	-7	-6
CHO 2	-0.9%	-51	+1	+23	-6	+1	+19	-4	-3	-4	-6	-3	+1	-18	-3	+0	+8	-0	-3	-0	-3	-1	-1	-6	-5	-11	-0	-31	-3	-5	-40
CHO 3	-0.8%	-41	+0	+8	-5	-0	+3	-2	-1	+14	-3	-9		-1	+6	+0	-10	-1	+1	+0	+2	-2	+1	+3	+3	+6	-11	-27	-0	-9	-36
CHO 4	-0.3%	-26	+2	-0	-3	+2	+1	-8	-1	+26	-3	-8		+5	-7	+0	+1	-2	-1	+0	-5	-14	-0	+1	+6	+7	-3	-9	+1	-14	-21
CHO 5	-0.1%	-5	+1	+13	-1	-1	+13	-2	+1	-2	-4	-2		-9	-6	-1	+4	+0	-1		-1	-5	+1	+7	+12	+20	-3	-16	-6	+0	-21
CHO 6	+0.4%	+15	+1	+4	-3	+0	+3	-3	+1	-2	+6	-3	+1	-0	+9	+0	+3	+0	-5	-1	+0	+7	+2	+12	+2	+17	+3	-9		-5	-14
CHO 7	-0.4%	-25	-1	-1	+2	-1	-0	+5	+2	+5	-1	-18	-1	-8	-3	-1	+2	-0	-2	-1	-1	-5	+1	+11	+8	+20	-2	-30	+2	-2	-30
CHO 8	-0.1%	-7	+2	+19	-3	+2	+20	-4	-5	+6	+12	-6	+0	+3	-3	-0	+5	+2	-1	+0	+1	+3	-3	-2	+14	+8	-3	-42	+3	+1	-39
CHO 9	-0.4%	-31	-0	+4	-12	-1	-9	-4	+2	-3	+5	-14	-1	-16	-0	+0	-4	+3	+1	+1	-5	-4	+1	+6	-0	+7	+1	-3		-7	-10
Community Services	-0.3%	-179	+7	+75	-31	+1	+52	-17	+1	+42	+6	-71	+1	-39	-3	-1	+11	+2	-9	-2	-18	-20	+0	+35	+33	+68	-20	-169	-2	-48	-218
other Community Services	-0.8%	-6	-2	-0	-0		-3	-3	-2	+1				-3	+1	-0	-0	+0		+0	-0	+1	+0	+2	-4	-2	+1	+1		-1	-0
			+1.1%	+9.9%	-10.5%	+0.2%	+2.3%	-0.6%	-0.0%	+0.5%	+0.4%	-19.5%	+0.9%	-0.3%	-0.1%	-1.0%	+0.3%	+0.3%	-0.9%	-1.5%	-3.9%	-0.2%	+0.0%	+1.7%	+0.7%	+0.9%	-0.7%	-1.2%	-0.0%	-1.5%	-1.1%

Year-on-year Summary

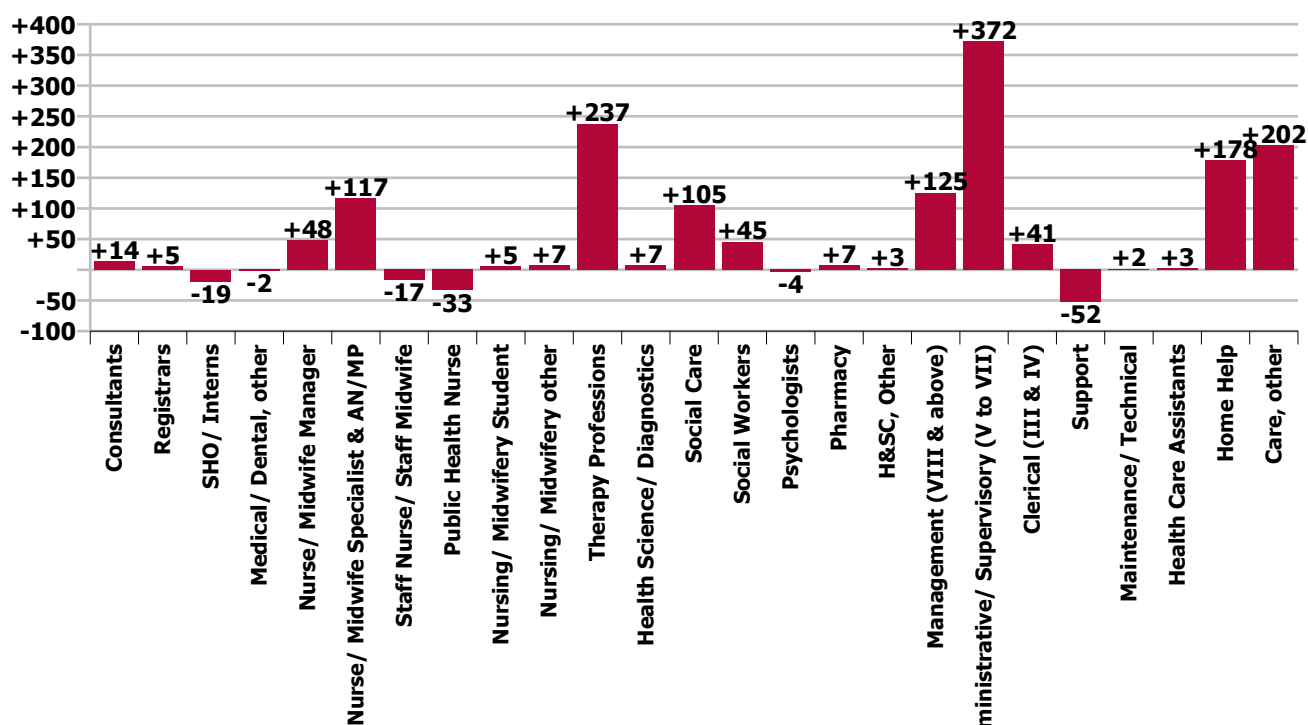
WTE change since Jul 21	% change since Jul 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologist s	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrati ve/ Supervisory (V to VII)	Clerical (III & IV)	Manageme nt & Administra tive	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Community Services	+2.5%	+1,397	+14	+5	-19	-2	-2	+48	+117	-17	-33	+5	+7	+127	+237	+7	+105	+45	-4	+7	+3	+401	+125	+372	+41	+538	-51	+3	+178	+202	+383
CHO 1	+7.4%	+436	-0	-11	+4	-5	-12	+17	+26	+10	+4	-0	+3	+60	+62	+3	+1	+11	+3	-1	+4	+83	+11	+36	+23	+71	-5	+116	+101	+22	+239
CHO 2	+1.7%	+99	-4	+13	-3	+3	+10	-5	+21	+2	-12	+7	+1	+14	+26	+2	+10	+10	+1	+0	+13	+63	+10	+40	+15	+65	-9	-43	-31	+31	-43
CHO 3	+4.8%	+232	+4	+3	-3	+3	+5	+7	+10	+4	-3	-1		+18	+40	+0	-13	+2	-3	+0	+0	+27	+11	+52	+7	+71	-13	+20	+84	+19	+123
CHO 4	+1.5%	+134	+1	-13	-9	+12	-10	+16	+4	+19	-5	+5	+1	+39	+20	+2	+11	+8	-3	+0	-16	+22	+15	+52	-47	+20	-2	+49	+2	+13	+64
CHO 5	+3.9%	+220	+6	+11	-6	-3	+8	+1	+15	+4	-10	-8	+0	+2	+38	-0	+13	+4	+2	+1	+3	+61	+23	+34	+43	+100	-4	+19	-10	+44	+53
CHO 6	+2.3%	+82	+1	+4	-2	+0	+4	+2	+6	+13	-12	-2	+3	+10	+12	-0	+17	+5	-1	+0	+4	+37	+15	+35	+7	+57	-10	-6		-10	-16
CHO 7	+2.0%	+141	-5	-1	+4	-12	-13	-2	+6	+0	-10	+2	+1	-2	+26	+5	+34	+2	-2	+3	+1	+70	+21	+25	+36	+82	+1	-36	+5	+34	+3
CHO 8	+0.2%	+12	+4	+5	+3	-0	+11	-14	+3	-24	+19	+1	-2	-16	-10	+1	+34	+1	-9	-0	+2	+19	+3	+29	-21	+12	-10	-45	+27	+15	-4
CHO 9	+1.0%	+72	+7	-2	-3	+0	+2	+25	+27	-18	-5	+0	-1	+29	+26	-7	-1	+8	+9	-1	-6	+27	+12	+47	-11	+49	-4	-67		+37	-30
Community Services	+2.6%	+1,428	+13	+9	-15	-2	+5	+46	+118	+11	-33	+5	+7	+153	+240	+6	+106	+51	-2	+3	+3	+408	+122	+351	+54	+527	-54	+7	+178	+205	+390
other Community Services	-4.2%	-31	+0	-4	-4		-7	+2	-1	-27				-26	-2	+1	-1	-5	-2	+4	-1	-7	+3	+21	-13	+11	+4	-4		-2	-6
			+3.0%	+0.6%	-6.7%	-0.3%	-0.1%	+1.4%	+14.2%	-0.2%	-2.2%	+1.9%	+10.4%	+0.8%	+7.0%	+6.0%	+3.5%	+5.3%	-0.4%	+6.1%	+0.6%	+4.5%	+18.4%	+20.1%	+1.0%	+8.2%	-1.8%	+0.0%	+5.1%	+6.9%	+1.9%



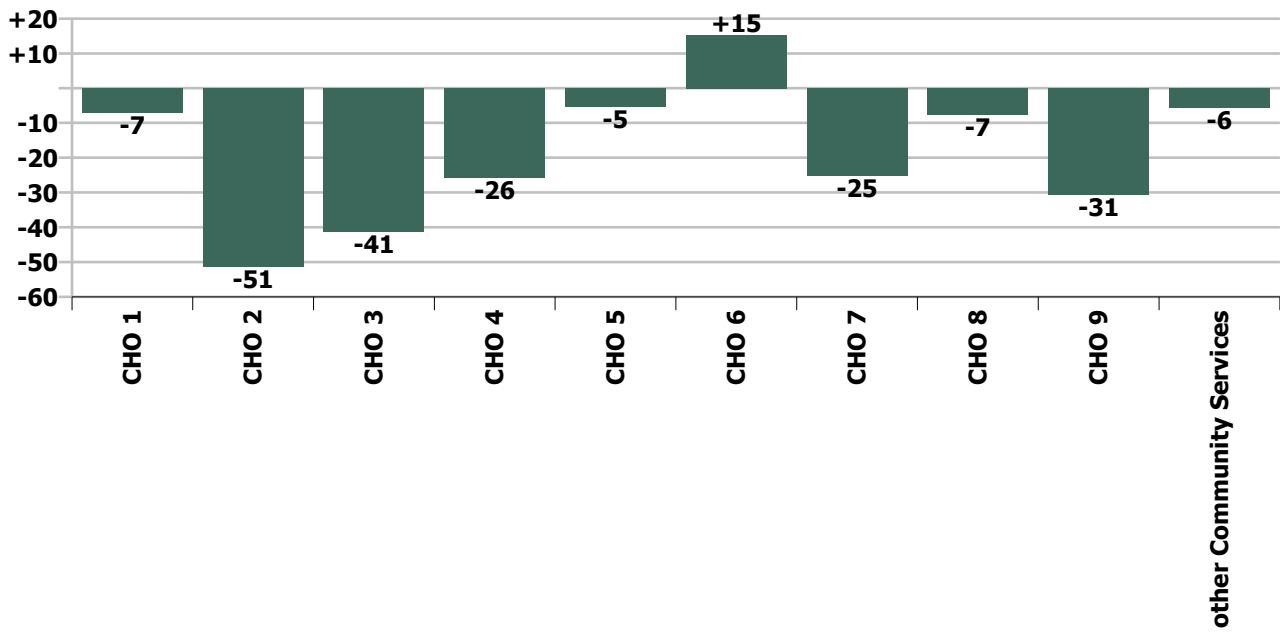
Staff Group change since: Jun 2022



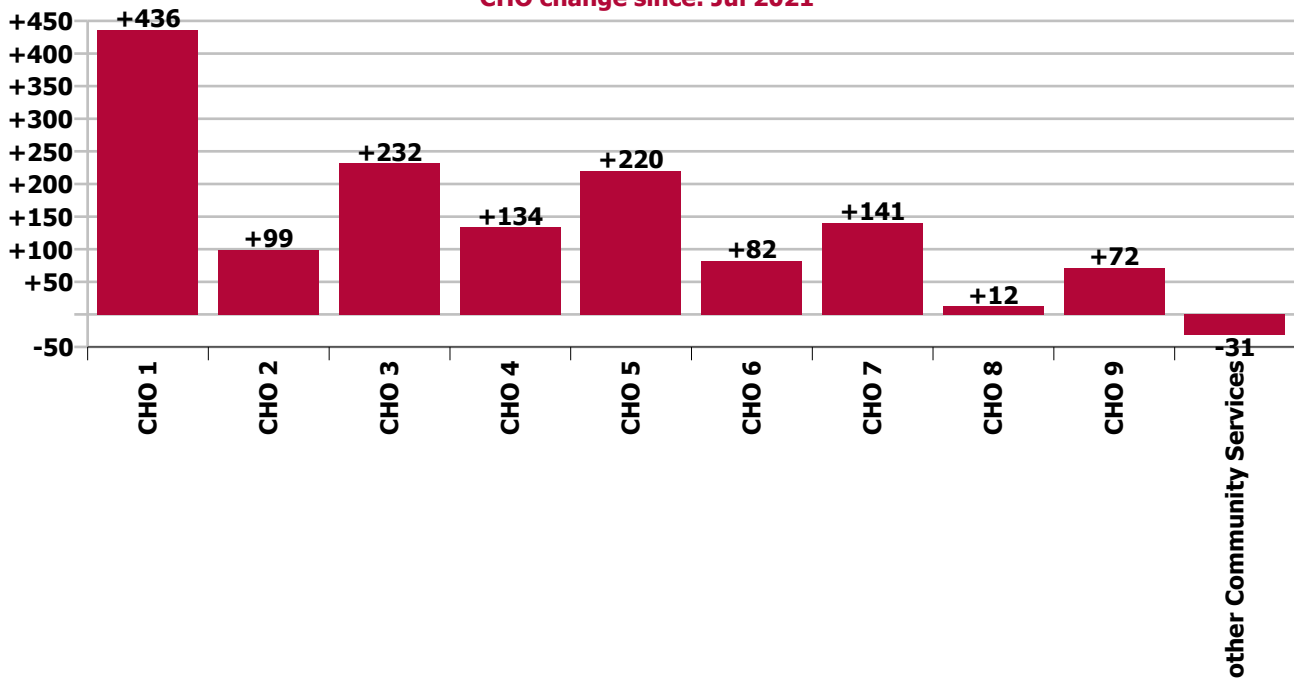
Staff Group change since: Jul 2021



CHO change since: Jun 2022



CHO change since: Jul 2021



Longitudinal Employment Levels by Grade Group - Dec 2016 to Jul 2022

Jul 2022 (Dec 2015 figure: 48,133)	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Community Services	57,048	+7,743	+6,238	+5,095	+4,959	+2,671	-184	+15.7%	+12.3%	+9.8%	+9.5%	+4.9%	+3.5%
Consultant Dentistry	13	+3	+2	+2	+2	+3	+0	+26.9%	+15.9%	+15.9%	+20.7%	+31.8%	+31.8%
Consultant Medicine	33	+3	+3	+11	+10	+7	+0	+8.8%	+8.7%	+51.0%	+46.5%	+27.4%	+16.0%
Consultant Paediatrics	4	-1	-1	-1	-1	-1	+0	-16.4%	-24.1%	-22.6%	-22.6%	-22.6%	-22.6%
Consultant Psychiatry	411	+67	+66	+57	+30	+13	+5	+19.5%	+19.0%	+16.1%	+8.0%	+3.2%	+1.9%
Consultant Radiology	1												
Consultant Surgery	3	-3	-2	-2	-1	+2	+0	-54.9%	-45.8%	-42.6%	-34.6%	+341.7%	+334.4%
Consultant, Other		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	464	+68	+67	+67	+41	+24	+5	+17.1%	+16.8%	+16.8%	+9.6%	+5.5%	+3.7%
Registrar	687	+214	+187	+160	+123	+121	+84	+45.2%	+37.2%	+30.4%	+21.7%	+21.3%	+16.1%
Senior Registrar	120	+46	+47	+26	+17	+3	-7	+62.8%	+63.5%	+27.9%	+16.8%	+2.6%	+5.6%
Specialist Registrar	14	+1	-3	+1	-4	-3	-3	+8.8%	-15.9%	+10.5%	-24.2%	-19.0%	-25.6%
Registrars	822	+261	+231	+188	+136	+121	+74	+46.7%	+39.0%	+29.6%	+19.7%	+17.2%	+13.4%
Interns	6	-6	-4	-2	-2	+1	+0	-49.3%	-39.2%	-24.0%	-24.0%	+21.6%	+25.9%
Senior House Officer	260	-43	-59	-66	-53	-76	-31	-14.3%	-18.6%	-20.2%	-16.9%	-22.6%	-14.0%
SHO/ Interns	266	-49	-63	-67	-55	-75	-31	-15.6%	-19.2%	-20.2%	-17.0%	-21.9%	-13.4%
Dentists	303	-1	+1	-2	+2	+2	-1	-0.2%	+0.4%	-0.6%	+0.7%	+0.5%	+0.1%
Other Medical	299	-28	-46	-45	-35	-42	+2	-8.5%	-13.4%	-13.1%	-10.5%	-12.2%	-2.8%
Medical/ Dental, other	602	-28	-45	-47	-33	-40	+1	-4.5%	-7.0%	-7.2%	-5.2%	-6.2%	-1.3%
Medical & Dental	2,154	+252	+189	+140	+88	+30	+49	+13.2%	+9.6%	+7.0%	+4.3%	+1.4%	+3.1%
Clinical Nurse/ Midwife Manager	2,657	+155	+179	+148	+172	+73	-2	+6.2%	+7.2%	+5.9%	+6.9%	+2.8%	+2.1%
Director Nursing/Midwifery, Assistant	526	+88	+96	+87	+64	+29	-12	+20.2%	+22.3%	+19.7%	+13.8%	+5.8%	+2.2%
Director of Nursing/Midwifery	219	+26	+29	+39	+12	+10	-5	+13.5%	+15.4%	+21.7%	+6.0%	+4.7%	+3.4%
Nurse/ Midwife Manager	3,403	+270	+304	+274	+248	+112	-20	+8.6%	+9.8%	+8.8%	+7.9%	+3.4%	+2.2%
Advanced Nurse/ Midwife Practitioner	104	+89	+86	+72	+58	+26	+1	+626.8%	+483.0%	+227.6%	+125.5%	+34.2%	+23.8%
Clinical Nurse/ Midwife Specialist	834	+297	+232	+213	+190	+97	-1	+55.2%	+38.6%	+34.2%	+29.5%	+13.1%	+12.4%
Nurse/ Midwife Specialist & AN/MP	938	+386	+318	+285	+248	+123	-0	+70.0%	+51.3%	+43.6%	+35.9%	+15.1%	+13.5%
Graduate Nursing/ Midwifery								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwives	6	+3	-1	-1	-2	-2	-3	+79.6%	-19.1%	-12.0%	-29.7%	-22.6%	-28.7%
Staff Nurse [Intellectual Disability]	1,668	-61	-39	-23	+67	-125	-77	-3.5%	-2.3%	-1.3%	+4.2%	-7.0%	-5.1%
Staff Nurse [Psychiatric]	3,032	-120	-85	-8	+42	-5	+61	-3.8%	-2.7%	-0.3%	+1.4%	-0.2%	-6.5%
Staff Nurses [General/ Children's]	4,653	+207	+213	+198	+240	+268	+61	+4.7%	+4.8%	+4.4%	+5.4%	+6.1%	+7.9%
Staff Nurse/ Staff Midwife	9,360	+29	+88	+166	+346	+137	+43	+0.3%	+0.9%	+1.8%	+3.8%	+1.5%	+0.4%
Public Health Nurse	1,476	-18	-33	-59	-56	-77	+6	-1.2%	-2.2%	-3.9%	-3.7%	-5.0%	-2.9%
Pre-registration Nurse/ Midwife Intern	240	+220	+212	+178	+184	+227	-5	+1062.7%	+739.0%	+283.2%	+330.7%	+1718.5%	-4.8%
Pre-registration Nurse Intern (COVID-19)						-74		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	49	-63	-81	-44	-49	-59	-60	-56.7%	-62.4%	-47.8%	-50.3%	-54.7%	-55.7%
Nursing/ Midwifery awaiting registration	5	+3	-18	-15	-69	-14	-6	+138.5%	-78.9%	-76.0%	-93.5%	-75.2%	-73.9%
Nursing/ Midwifery Student	294	+159	+113	+118	+66	+80	-71	+118.0%	+62.7%	+67.2%	+29.2%	+37.3%	-23.8%

Jul 2022 (Dec 2015 figure: 48,133)	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Community Services	57,048	+7,743	+6,238	+5,095	+4,959	+2,671	-184	+15.7%	+12.3%	+9.8%	+9.5%	+4.9%	+3.5%
Nursing Education/Clinical	69	+19	+13	+13	+12	+4	+1	+37.7%	+23.6%	+23.6%	+20.6%	+6.6%	+5.1%
Other Nursing/ Midwifery	1	-6	-4	-1				-85.7%	-81.7%	-50.0%			-50.0%
Nursing/ Midwifery other	70	+13	+9	+12	+12	+4	+1	+22.6%	+14.3%	+21.1%	+20.3%	+6.5%	+3.5%
Nursing & Midwifery	15,540	+838	+798	+796	+864	+379	-42	+5.7%	+5.4%	+5.4%	+5.9%	+2.5%	+0.6%
Dietitians	252	+119	+101	+84	+89	+61	+14	+89.9%	+66.9%	+49.9%	+54.3%	+31.7%	+28.7%
Occupational Therapists	1,361	+219	+176	+137	+130	+81	-0	+19.1%	+14.8%	+11.2%	+10.6%	+6.3%	+2.2%
Orthoptists	20	+15	+14	+11	+7	+3	+0	+248.7%	+220.3%	+106.3%	+54.0%	+16.5%	+27.0%
Physiotherapists	994	+147	+124	+121	+136	+104	-9	+17.4%	+14.3%	+13.9%	+15.9%	+11.7%	+9.1%
Podiatrists & Chiropodists	78	+42	+38	+39	+41	+35	+1	+117.8%	+95.6%	+97.0%	+109.3%	+82.0%	+76.1%
Speech & Language Therapists	946	+94	+33	+34	+43	+34	-9	+11.0%	+3.6%	+3.8%	+4.7%	+3.7%	+2.4%
Therapy Professions	3,652	+636	+486	+425	+446	+318	-2	+21.1%	+15.3%	+13.2%	+13.9%	+9.5%	+6.7%
Audiology	52	+10	+4	+4	+8	-0	-2	+24.6%	+9.2%	+8.2%	+18.5%	-0.6%	-2.1%
Biochemists	8	+0	+0	-0		-0	-0	+0.1%	+0.1%	-4.6%		-1.7%	-1.4%
Cardiac Physiologists	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Engineering	25	+3	+5	+6	+4	+4	+0	+16.0%	+23.5%	+30.0%	+17.6%	+17.9%	+12.5%
Medical Science	21	-1	-1	-3	+2	-0	+0	-3.4%	-5.4%	-12.3%	+8.9%	-1.2%	+3.0%
Phlebotomists	0	-1	-1	-1	-1	-1		-86.1%	-85.9%	-81.1%	-81.1%	-81.1%	-83.5%
Physicists	2	-1	-0	-0	-0	-0		-47.0%	-10.7%	-20.5%	-20.5%	-20.5%	-19.7%
Radiographers	11	-3	-3	-1	-1	+0	+0	-20.1%	-24.1%	-11.0%	-5.1%	+4.4%	+7.0%
Respiratory Physiologists	2	+1	+1	+1	+1			+100.0%	+100.0%	+100.0%	+100.0%		
Vascular Physiologists	0	+0	+0	+0	-0	+0	+0	-100.0%	-100.0%	+112.5%	-19.0%	+6.3%	-100.0%
Health Science/ Diagnostics	122	+10	+5	+6	+14	+3	-1	+8.5%	+4.3%	+4.9%	+12.6%	+2.6%	+2.1%
Social Care	3,111	+794	+646	+506	+404	+206	+11	+34.3%	+26.2%	+19.4%	+14.9%	+7.1%	+5.9%
Social Workers	902	+99	+87	+77	+96	+50	+2	+12.4%	+10.7%	+9.3%	+11.9%	+5.9%	+4.1%
Psychologists	958	+121	+80	+64	+56	+4	-9	+14.4%	+9.1%	+7.2%	+6.2%	+0.4%	-0.2%
Pharmacists	102	+16	+15	+15	+18	+12	-2	+18.8%	+16.6%	+17.6%	+21.8%	+13.9%	+5.6%
Pharmacy Technicians	22	+6	+6	+8	+8	+5	+0	+34.4%	+36.3%	+54.8%	+52.4%	+28.2%	+29.5%
Pharmacy	124	+22	+20	+23	+26	+17	-2	+21.3%	+19.7%	+22.8%	+26.3%	+16.2%	+9.2%
Counsellor Therapists	266	+49	+40	+48	+38	+33	-4	+22.8%	+17.6%	+21.7%	+16.4%	+14.3%	+9.6%
Dental Hygienists	59	+4	+5	+2	+2	-2	+2	+7.7%	+8.9%	+3.1%	+3.1%	-3.3%	-2.3%
Environmental Health Officers					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students		-2	-1				-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Health & Social Care	80	-23	-24	-18	-17	-5	-1	-22.6%	-23.0%	-18.3%	-17.6%	-6.0%	-3.3%
Play Therapists/ Specialists	15	-4	-3	-4	-5	-0	-0	-22.0%	-15.8%	-21.7%	-24.2%	-1.1%	+4.4%
Vaccinators	30	+30	+30	+30	+30	+30	-16	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+661.8%
H&SC, Other	451	+54	+48	+57	+47	+56	-18	+13.6%	+11.8%	+14.6%	+11.7%	+14.3%	+11.4%
Health & Social Care Professionals	9,319	+1,734	+1,372	+1,159	+1,089	+654	-19	+22.9%	+17.3%	+14.2%	+13.2%	+7.6%	+5.6%
Executive Management	153	+45	+28	+27	+28	+11	-2	+41.2%	+22.1%	+21.4%	+22.8%	+7.8%	+4.7%
Senior Management (VIII & GM)	653	+256	+222	+193	+160	+134	+2	+64.3%	+51.4%	+41.8%	+32.5%	+25.8%	+24.5%
Management (VIII & above)	805	+300	+249	+219	+188	+145	+0	+59.4%	+44.8%	+37.4%	+30.5%	+22.0%	+20.2%

Jul 2022 (Dec 2015 figure: 48,133)	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Community Services	57,048	+7,743	+6,238	+5,095	+4,959	+2,671	-184	+15.7%	+12.3%	+9.8%	+9.5%	+4.9%	+3.5%
Administrative/ Supervisory (V to VII)	2,224	+1,055	+943	+788	+724	+528	+37	+90.3%	+73.6%	+54.8%	+48.3%	+31.2%	+24.1%
Clerical (III & IV)	4,107	+583	+485	+364	+411	+253	+29	+16.5%	+13.4%	+9.7%	+11.1%	+6.6%	+4.4%
Management & Administrative	7,136	+1,938	+1,678	+1,371	+1,324	+926	+66	+37.3%	+30.7%	+23.8%	+22.8%	+14.9%	+11.6%
Catering	401	-12	-7	-14	-5	+3	+2	-3.0%	-1.8%	-3.3%	-1.3%	+0.9%	+1.9%
Household Services	1,389	-321	-239	-173	-82	-74	-8	-18.8%	-14.7%	-11.1%	-5.5%	-5.1%	-4.6%
Other Labs & Associated	4	+0	-2	-2	-1	-2	+1	+14.3%	-40.1%	-39.3%	-14.6%	-41.5%	-40.5%
Other Support	316	-98	-99	-98	-62	-4	-16	-23.7%	-23.9%	-23.6%	-16.3%	-1.3%	-3.2%
Portering	200	-57	-42	-33	-32	-23	-3	-22.2%	-17.3%	-14.2%	-13.6%	-10.2%	-6.1%
Support	2,309	-488	-389	-320	-181	-100	-23	-17.4%	-14.4%	-12.2%	-7.3%	-4.1%	-3.5%
Maintenance	396	-33	-32	-18	-6	-13	+1	-7.7%	-7.4%	-4.4%	-1.6%	-3.2%	-2.7%
Technical Services	24	+16	+16	+15	+13	+12	+3	+192.5%	+192.5%	+163.2%	+113.4%	+95.8%	+47.1%
Maintenance/ Technical	419	-17	-16	-4	+6	-2	+4	-4.0%	-3.7%	-0.9%	+1.5%	-0.4%	-0.8%
General Support	2,729	-505	-406	-323	-175	-101	-19	-15.6%	-12.9%	-10.6%	-6.0%	-3.6%	-3.1%
Attendant/ Aide	2,365	-1,542	-1,373	-1,219	-799	-717	-15	-39.5%	-36.7%	-34.0%	-25.3%	-23.3%	-21.1%
Health & Social Care Assistants	160	+99	+98	-5	+51	+9	+1	+163.0%	+155.4%	-3.3%	+47.0%	+5.9%	-4.4%
Health Care Assistant/ Care Assistant	10,876	+3,884	+3,228	+2,625	+2,037	+1,110	-154	+55.6%	+42.2%	+31.8%	+23.1%	+11.4%	+8.0%
HCA (Student Nurse/Midwife COVID-19)						-23		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	13,401	+2,441	+1,952	+1,401	+1,290	+379	-168	+22.3%	+17.1%	+11.7%	+10.7%	+2.9%	+1.1%
Home Help	3,648	+475	+147	+97	+79	+105	-2	+15.0%	+4.2%	+2.7%	+2.2%	+3.0%	+6.0%
Ambulance Staff								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Promotion	111	+111	+111	+111	+111	+85	+0	-100.0%	-100.0%	-100.0%	-100.0%	+327.0%	+326.6%
Home Care Services	166	+63	+39	+35	+31	+30	-1	+61.6%	+30.5%	+26.7%	+23.1%	+22.2%	+9.3%
Other Care Grades	1,179	+214	+239	+225	+248	+185	-20	+22.2%	+25.4%	+23.6%	+26.6%	+18.6%	+13.3%
Pastoral Care	44	-21	-20	-17	-14	-7	-1	-32.1%	-30.9%	-27.2%	-23.9%	-13.8%	-13.0%
Workshop Services	1,620	+203	+139	+100	+24	+5	-26	+14.3%	+9.4%	+6.6%	+1.5%	+0.3%	+1.4%
Care, other	3,121	+571	+508	+455	+400	+298	-48	+22.4%	+19.4%	+17.1%	+14.7%	+10.6%	+8.8%
Patient & Client Care	20,170	+3,487	+2,607	+1,952	+1,769	+783	-218	+20.9%	+14.8%	+10.7%	+9.6%	+4.0%	+3.1%

Source: Health Service Personnel Census