# **Community Services Employment Report: Staff Groups June 2020**

## **Employment by Staff Group**

Jun 2020 (Dec 2019 figure: 52,089)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Community Services	52,601	52,867	+266	+0.5%	+779	+504
Consultants	438	434	-3	-0.8%	+10	+29
Registrars	662	669	+7	+1.1%	-17	+60
SHO/ Interns	295	301	+5	+1.8%	-20	-34
Medical/ Dental, other	628	625	-3	-0.5%	-11	+6
Medical & Dental	2,023	2,029	+6	+0.3%	-37	+61
Nurse/ Midwife Manager	3,251	3,274	+23	+0.7%	+120	+143
Nurse/ Midwife Specialist & AN/MP	739	744	+5	+0.7%	+53	+63
Staff Nurse/ Staff Midwife	9,025	9,080	+55	+0.6%	+66	-94
Public Health Nurse	1,519	1,504	-15	-1.0%	-28	+8
Pre-registration Nurse/ Midwife Intern	34	10	-24	-71.6%	-53	-183
Pre-registration Nurse Intern (C0VID-19)	337	405				+405
Post-registration Nurse/ Midwife Student Nursing/ Midwifery awaiting registration	100	56 24			_	-9 +22
Nursing/ Midwifery Student	497	495				+235
Nursing/ Midwifery other	67	65				+10
Nursing & Midwifery	15,098	15,162				+365
Therapy Professions	3,285	3,300	+16	+0.5%	+94	+45
Health Science/ Diagnostics	139	139	+1	+0.4%	+5	+6
Social Care	2,697	2,727	+30	+1.1%	+20	+65
Social Workers	833	832	-1	-0.1%	+26	+15
Psychologists	910	915	+5	+0.5%	+13	+8
Pharmacy	99	102	+3	+3.1%	+4	+7
H&SC, Other	375	378	+3	+0.7%	+1	+7
Health & Social Care Professionals	8,337	8,394	+56	+0.7%	+163	+153
Management (VIII & above)	629	631	+2	+0.4%	+14	+26
Administrative/ Supervisory (V to VII)	1,595	1,606	+11	+0.7%	+106	+124
Clerical (III & IV)	3,710	3,704	-6	-0.2%	+9	-80
Management & Administrative	5,934	5,941	+7	+0.1%	+129	+71
Support	2,505	2,502	-3	-0.1%	+12	-62
Maintenance/ Technical	417	419	+3	+0.6%	+6	-7
General Support	2,922	2,921	-1	-0.0%	+18	-68
Health Care Assistants	12,308	12,504	+196	+1.6%	+393	+245
Home Help	3,274	3,214	-60	-1.8%	-355	-342
Care, other	2,706	2,704	-2	-0.1%	-18	+19
Patient & Client Care	18,288	18,421	+133	+0.7%	+20	-78





## Community Services Employment Repor:CHO by Division June 2020

Jun 2020 (Dec 2019 figure: 52,089)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Community Services	52,601	52,867	+266	+0.5%	+779	+504
Community Health & Wellbeing	14	14	+0	+0.1%	+14	+14
Mental Health	965	978	+14	+1.4%	+26	+20
Primary Care	1,217	1,229	+12	+1.0%	+47	+30
Disabilities	1,522	1,526	+3	+0.2%	+27	+24
Older People	1,836	1,856	+20	+1.1%	+20	+2
CHO 1	5,554	5,602	+48	+0.9%	+134	+90
Community Health & Wellbeing	9	10	+1	+10.7%	+10	+10
Mental Health	1,336	1,341	+5	+0.3%	+32	+2
Primary Care	1,150	1,156	+7	+0.6%	+23	+4
Disabilities	1,464	1,474	+11	+0.7%	-23	+16
Older People	1,569	1,584	+15	+0.9%	-21	-28
CHO 2	5,528	5,566	+38	+0.7%	+21	+4
Community Health & Wellbeing	11	11	-0	-0.5%	+11	+11
Mental Health	809	817	+8	+0.9%	+21	+19
Primary Care	755	743	-12	-1.6%	-21	-55
Disabilities	1,873	1,891	+19	+1.0%	+68	+81
Older People	965	1,048	+82	+8.5%	+74	+85
CHO 3	4,413	4,510	+97	+2.2%	+153	+141
Community Health & Wellbeing	28	28	-0	-0.3%	+28	+28
Mental Health	1,559	1,585	+26	+1.7%	+100	+65
Primary Care	1,374	1,364	-10	-0.7%	+18	+18
Disabilities	2,458	2,475	+17	+0.7%	+36	+14
Older People	2,957	2,885	-71	-2.4%	-34	-55
CHO 4	8,375	8,337	-38	-0.5%	+148	+70
Community Health & Wellbeing	17	17			+17	+17
Mental Health	1,173	1,183	+10	+0.8%	+5	-4
Primary Care	955	961	+6	+0.6%	+9	-14
Disabilities	1,485	1,478	-7	-0.5%	-27	+33
Older People	1,594	1,609	+15	+0.9%	-38	-69
CHO 5	5,225	5,248	+23	+0.4%	-34	-38
Community Health & Wellbeing	8	8	-0	-0.1%	+8	+8
Mental Health	599	596	-3	-0.5%	+3	+22
Primary Care	756	771	+15	+2.0%	+6	-41
Disabilities	1,148	1,163	+15	+1.3%	-35	-8
Older People	849	849	+0	+0.0%	+26	+27
CHO 6	3,360	3,387	+27	+0.8%	+9	+9
Community Health & Wellbeing	9	8	-1	-11.0%	+8	+8
Mental Health	866	866	+0	+0.0%		+23
Primary Care	1,701	1,719		+1.1%		
Disabilities	2,970	2,973		+0.1%		
Older People	1,017	1,022		+0.4%		+1
CHO 7	6,563	6,588		+0.4%		+41
Community Health & Wellbeing	25	26		+4.3%	+26	+26





Jun 2020 (Dec 2019 figure: 52,089)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Community Services	52,601	52,867	+266	+0.5%	+779	+504
Mental Health	1,118	1,122	+4	+0.4%	+24	+9
Primary Care	1,419	1,415	-4	-0.3%	+28	-2
Disabilities	2,176	2,186	+11	+0.5%	+24	+1
Older People	1,510	1,509	-1	-0.1%	+21	-17
CHO 8	6,249	6,259	+10	+0.2%	+124	+18
Community Health & Wellbeing	8	8	+0	+2.9%	+8	+8
Mental Health	1,300	1,308	+8	+0.6%	+37	+12
Primary Care	1,249	1,251	+2	+0.1%	+4	-28
Disabilities	3,200	3,211	+12	+0.4%	+17	+80
Older People	912	922	+9	+1.0%	+52	+25
CHO 9	6,670	6,700	+31	+0.5%	+118	+97
Mental Health	468	473	+5	+1.0%	+35	+72
Primary Care	125	127	+2	+1.9%	+5	+2
Disabilities	5	5				
Older People	67	67	-1	-1.0%	-7	-3
other Community Services	665	672	+7	+1.0%	+33	+71





## **Community Services Employment Report: Division June 2020**

# Community Health & Wellbeing

Jun 2020 ( figure: )	WTE May 2020	WTE Jun 2020	WTE change since May 20		WTE change since	WTE change since
Community Services	130	131	+1	+0.9%	+131	+131
Nurse/ Midwife Manager	1	1			+1	+1
Public Health Nurse	1	1			+1	+1
Nursing & Midwifery	2	2			+2	+2
Therapy Professions	11	11	-0	-0.0%	+11	+11
Health & Social Care Professionals	11	11			+11	+11
Management (VIII & above)	9	9	-0	-0.6%	+9	+9
Administrative/ Supervisory (V to VII)	52	53	+1	+2.1%	+53	+53
Clerical (III & IV)	19	21	+1	+6.1%	+21	+21
Management & Administrative	81	83	+2	+2.8%	+83	+83
Health Care Assistants	1		-1	-100.0%		
Care, other	35	35	-0	-0.3%	+35	+35
Patient & Client Care	36	35	-1	-3.0%	+35	+35





#### **Mental Health**

Jun 2020 (Dec 2019 figure: 9,954)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Community Services	10,193	10,269	+76	+0.7%	+315	+242
Consultants	366	362	-4	-1.2%	+10	+27
Registrars	261	265	+4	+1.7%	-4	+33
SHO/ Interns	243	244	+1	+0.4%	-18	-39
Medical/ Dental, other	5	5				-2
Medical & Dental	875	876	+1	+0.1%	-11	+19
Nurse/ Midwife Manager	1,233	1,239	+6	+0.5%	+47	+57
Nurse/ Midwife Specialist & AN/MP	492	493	+0	+0.1%	+34	+45
Staff Nurse/ Staff Midwife	3,007	3,012	+5	+0.2%	+9	-62
Pre-registration Nurse/ Midwife Intern	27	3	-24			-120
Pre-registration Nurse Intern (C0VID-19)	164	231	+67	+40.5%	+231	+231
Post-registration Nurse/ Midwife Student				-100.0%	-1	
Nursing/ Midwifery awaiting registration	12	12	-0	-0.2%	-47	+10
Nursing/ Midwifery Student	204	246	+42	+20.7%	+158	+121
Nursing/ Midwifery other	33	32	-1	-1.6%	+1	+4
Nursing & Midwifery	4,969	5,022	+53	+1.1%	+249	+164
Therapy Professions	437	437	-0	-0.0%	+14	+3
Social Care	76	76	+0	+0.4%	+3	-2
Social Workers	366	367	+1	+0.3%	+18	+22
Psychologists	401	403	+2	+0.6%	+9	+13
Pharmacy	19	21	+1	+5.9%	+2	+1
H&SC, Other	112	112	-0	-0.3%	+4	+13
Health & Social Care Professionals	1,411	1,416	+5	+0.3%	+50	+50
Management (VIII & above)	60	58	-2	-3.5%	+1	+9
Administrative/ Supervisory (V to VII)	239	242	+2	+1.0%	+5	+16
Clerical (III & IV)	707	705	-2	-0.3%	-13	-13
Management & Administrative	1,007	1,005	-2	-0.2%	-7	+13
Support	570	586	+16	+2.8%	+6	-8
Maintenance/ Technical	134	133	-1	-0.5%	+2	-4
General Support	704	719				-12
Health Care Assistants	1,017	1,019				+20
Care, other	211	212	+1			-11
Patient & Client Care	1,227	1,231	+4			+9





# **Primary Care**

Jun 2020 (Dec 2019 figure: 10,599)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Community Services	10,701	10,736	+35	+0.3%	+137	-98
Consultants	44	45	+1	+3.0%	+1	+3
Registrars	381	384	+3	+0.8%	-10	+29
SHO/ Interns	34	34	+0	+1.2%	-3	+2
Medical/ Dental, other	523	519	-4	-0.8%	-0	+8
Medical & Dental	982	983	+1	+0.1%	-12	+42
Nurse/ Midwife Manager	398	406	+8	+1.9%	+46	+50
Nurse/ Midwife Specialist & AN/MP	152	153	+2	+1.0%	+10	+8
Staff Nurse/ Staff Midwife	864	910	+46	+5.4%	+48	+3
Public Health Nurse	1,498	1,484	-15	-1.0%	-29	+7
Pre-registration Nurse Intern (C0VID-19)	14	14			+14	+14
Post-registration Nurse/ Midwife Student	95	51	-44	-46.5%	-45	-14
Nursing/ Midwifery Student	109	65	-44	-40.5%	-31	-0
Nursing/ Midwifery other	6	5	-0	-7.3%	+2	+1
Nursing & Midwifery	3,026	3,023	-3	-0.1%	+47	+70
Therapy Professions	1,757	1,770	+13	+0.8%	+39	-36
Health Science/ Diagnostics	115	115	+1	+0.5%	+7	+7
Social Care	34	34	+1	+1.7%	-1	-1
Social Workers	143	142	-0	-0.2%	+3	-2
Psychologists	294	297	+3	+1.1%	-4	-15
Pharmacy	55	58	+2	+4.4%	-0	+3
H&SC, Other	182	181	-0	-0.2%	-1	-7
Health & Social Care Professionals	2,579	2,599	+20	+0.8%	+43	-51
Management (VIII & above)	297	303	+6	+2.1%	-3	-10
Administrative/ Supervisory (V to VII)	635	640	+5	+0.8%	+21	+2
Clerical (III & IV)	1,731	1,737	+6	+0.3%	-9	-105
Management & Administrative	2,663	2,680	+17	+0.6%	+9	-113
Support	371	360	-11	-3.1%	+13	-4
Maintenance/ Technical	59	59	-0	-0.0%	-0	-0
General Support	430	419	-11	-2.7%	+13	-4
Health Care Assistants	273	291	+18		+37	-30
Home Help	19	17	-3		-2	-2
Care, other	728	726	-2			-10
Patient & Client Care	1,020	1,033				-41





#### **Disabilities**

Jun 2020 (Dec 2019 figure: 18,303)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Community Services	18,300	18,382	+82	+0.4%	+79	+263
Consultants	23	23	-0	-1.4%	-1	-1
Registrars	10	10	+0	+0.9%	-3	-2
SHO/ Interns	6	10	+4	+63.8%	+3	+4
Medical/ Dental, other	15	15	-0	-1.0%	+0	+0
Medical & Dental	53	57	+3	+6.5%	-1	+1
Nurse/ Midwife Manager	890	896	+7	+0.8%	+2	+10
Nurse/ Midwife Specialist & AN/MP	62	64	+2	+3.8%	+3	+2
Staff Nurse/ Staff Midwife	2,532	2,537	+5	+0.2%	-35	-26
Public Health Nurse	6	6			-0	-0
Pre-registration Nurse/ Midwife Intern	7	7			-21	-63
Pre-registration Nurse Intern (C0VID-19)	159	160	+1	+0.7%		+160
Post-registration Nurse/ Midwife Student Nursing/ Midwifery awaiting registration	11	11			-3	+4
Nursing/ Midwifery Student	181	182	+1	+0.6%	-	+112
Nursing/ Midwifery other	26	25	-1	-4.4%		+4
Nursing & Midwifery	3,697	3,711	+14	+0.4%		+101
Therapy Professions	778	782	+4	+0.5%	+17	+59
Health Science/ Diagnostics	19	19			-1	-1
Social Care	2,584	2,614	+29	+1.1%	+19	+68
Social Workers	227	226	-1	-0.6%	+7	+4
Psychologists	213	212	-1	-0.5%	+8	+8
Pharmacy	7	7	+1	+8.5%	+1	+1
H&SC, Other	80	83	+3	+4.0%	-2	+1
Health & Social Care Professionals	3,909	3,943	+34	+0.9%	+49	+140
Management (VIII & above)	191	188	-3	-1.3%	+9	+10
Administrative/ Supervisory (V to VII)	501	501	-0	-0.0%	+22	+38
Clerical (III & IV)	678	676	-2	-0.2%	+16	+21
Management & Administrative	1,369	1,365	-4	-0.3%	+46	+69
Support	731	729	-2	-0.3%	-5	-30
Maintenance/ Technical	127	129	+3	+2.1%	+5	+0
General Support	858	858	+1	+0.1%	-0	-30
Health Care Assistants	6,731	6,779	+48	+0.7%	-47	+2
Home Help	96	89	-7	-7.6%	-20	-24
Care, other	1,587	1,581	-7	-0.4%	-59	+3
Patient & Client Care	8,415	8,448	+34	+0.4%	-126	-18





## **Older People**

Jun 2020 (Dec 2019 figure: 13,233)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Community Services	13,277	13,350	+72	+0.5%	+117	-34
Consultants	4	4			+1	+1
Registrars	11	10	-1	-4.8%	+1	+1
SHO/ Interns	13	13			-2	-1
Medical/ Dental, other	85	85	+1	+1.1%	-11	-0
Medical & Dental	112	113	+0	+0.4%	-12	-0
Nurse/ Midwife Manager	730	732	+2	+0.3%	+23	+25
Nurse/ Midwife Specialist & AN/MP	32	33	+1	+2.2%	+7	+9
Staff Nurse/ Staff Midwife	2,622	2,621	-1	-0.1%	+44	-8
Public Health Nurse	13	13	-0	-1.0%	-0	+0
Post-registration Nurse/ Midwife Student	1	1				+1
Nursing/ Midwifery awaiting registration	3	2	-2	-55.0%	+1	+2
Nursing/ Midwifery Student	4	3	-2	-42.3%	+1	+3
Nursing/ Midwifery other	2	3	+1	+47.5%	+2	+1
Nursing & Midwifery	3,404	3,404	+1	+0.0%	+76	+29
Therapy Professions	302	301	-1	-0.3%	+12	+8
Health Science/ Diagnostics	5	5	+0	+0.2%	-1	-0
Social Care	3	3				+0
Social Workers	97	97	-0	-0.3%	-2	-9
Psychologists	2	2	+0	+5.0%		+2
Pharmacy	18	17	-1	-6.0%	+2	+2
H&SC, Other	1	1				+0
Health & Social Care Professionals	427	425	-2	-0.5%	+11	+3
Management (VIII & above)	72	73	+1	+0.9%	-2	+8
Administrative/ Supervisory (V to VII)	168	170	+2	+1.5%	+5	+15
Clerical (III & IV)	574	566	-9	-1.5%	-6	-3
Management & Administrative	814	809	-5	-0.7%	-2	+19
Support	832	827	-5			-20
Maintenance/ Technical	98	98		+0.7%		
General Support	930	925				
Health Care Assistants	4,286	4,415				+253
Home Help	3,159	3,108				
Care, other	145	150				
Patient & Client Care	7,590	7,674				





## Community Services Employment Report: HSE & Section 38 June 2020

Jun 2020 (Dec 2019 figure: 52,089)	WTE May 2020	WTE Jun 2020		% change	WTE change since Dec 19	WTE change since Jun 19
Overall	52,601	52,867	+266	+0.5%	+779	+504
HSE	36,375	36,569	+193	+0.5%	+705	+300
Section 38 Voluntary Agencies	16,226	16,299	+73	+0.4%	+74	+204

#### **Health Service Executive**

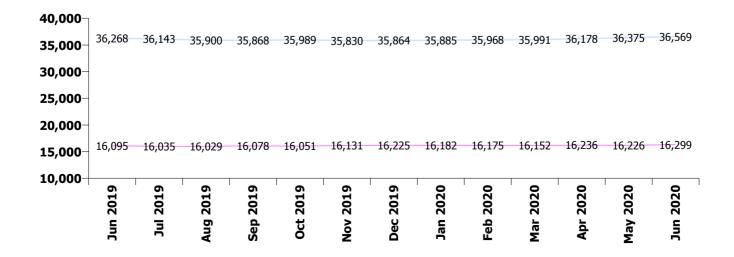
Jun 2020 (Dec 2019 figure: 35,864)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
HSE	36,375	36,569	+193	+0.5%	+705	+300
Consultants	389	386	-3	-0.8%	+10	+29
Registrars	624	629	+5	+0.8%	-14	+57
SHO/ Interns	262	265	+2	+0.8%	-20	-29
Medical/ Dental, other	602	600	-1	-0.2%	-11	+5
Medical & Dental	1,878	1,880	+3	+0.1%	-34	+62
Nurse/ Midwife Manager	2,472	2,492	+21	+0.8%	+113	+135
Nurse/ Midwife Specialist & AN/MP	653	656	+4	+0.6%	+50	+59
Staff Nurse/ Staff Midwife	6,850	6,904	+55	+0.8%	+81	-94
Public Health Nurse	1,519	1,504	-15	-1.0%	-28	+8
Pre-registration Nurse/ Midwife Intern	34	10	-24	-71.6%	-22	-126
Pre-registration Nurse Intern (C0VID-19)	207	275	+68	+33.1%	+275	+275
Post-registration Nurse/ Midwife Student	96	52	-44	-46.0%	-41	-13
Nursing/ Midwifery awaiting registration	26	24	-2	-7.0%	+5	+22
Nursing/ Midwifery Student	363	361	-2	-0.5%	+166	+158
Nursing/ Midwifery other	45	44	-1	-2.4%	+4	+6
Nursing & Midwifery	11,900	11,961	+61	+0.5%	+386	+273
Therapy Professions	2,718	2,733	+14	+0.5%	+85	+21
Health Science/ Diagnostics	118	119	+1	+0.6%	+7	+8
Social Care	175	179	+4	+2.4%	+4	+0
Social Workers	622	625	+3	+0.4%	+25	+15
Psychologists	752	760	+8	+1.0%	+3	-0
Pharmacy	77	79	+2	+1.9%	+3	+5
H&SC, Other	313	314	+1	+0.2%	+2	+3
Health & Social Care Professionals	4,776	4,808	+32	+0.7%	+130	+52
Management (VIII & above)	481	483	+2	+0.4%	+13	+29
Administrative/ Supervisory (V to VII)	1,177	1,185	+8	+0.7%	+97	+110
Clerical (III & IV)	3,083	3,078	-5	-0.2%	+0	-86
Management & Administrative	4,741	4,746	+5	+0.1%	+111	+53
Support	1,612	1,613	+1	+0.1%	+4	-45
Maintenance/ Technical	286	289	+3	+1.0%	+4	-5
General Support	1,898	1,902	+4	+0.2%	+8	-50
Health Care Assistants	6,745	6,890	+145	+2.1%	+418	+236
Home Help	3,274	3,214	-60	-1.8%	-355	-342
Care, other	1,163	1,168	+5	+0.4%	+42	+17
Patient & Client Care	11,182	11,271	+89	+0.8%	+105	-90





#### **Section 38 Voluntary Agencies**

Jun 2020 (Dec 2019 figure: 16,225)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Section 38 Voluntary Agencies	16,226	16,299	+73	+0.4%	+74	+204
Consultants	48	48	-0	-0.2%	+0	+1
Registrars	38	40	+2	+4.9%	-3	+3
SHO/ Interns	33	36	+3	+9.7%	+0	-5
Medical/ Dental, other	26	24	-2	-6.7%	-0	+0
Medical & Dental	145	148	+3	+2.2%	-3	-1
Nurse/ Midwife Manager	780	782	+2	+0.3%	+6	+7
Nurse/ Midwife Specialist & AN/MP	86	87	+1	+1.5%	+4	+4
Staff Nurse/ Staff Midwife	2,176	2,176	-0	-0.0%	-15	+0
Nursing/ Midwifery Student	134	134	-1	-0.4%	+102	+77
Nursing/ Midwifery other	22	22	-0	-0.4%	+3	+4
Nursing & Midwifery	3,198	3,201	+3	+0.1%	+100	+92
Therapy Professions	566	568	+2	+0.3%	+9	+24
Health Science/ Diagnostics	21	21	-0	-0.5%	-2	-2
Social Care	2,522	2,548	+26	+1.0%	+16	+64
Social Workers	211	207	-3	-1.6%	+2	+0
Psychologists	158	155	-3	-1.8%	+10	+8
Pharmacy	22	24	+2	+7.3%	+1	+2
H&SC, Other	62	64	+2	+3.2%	-1	+4
Health & Social Care Professionals	3,561	3,586	+25	+0.7%	+34	+101
Management (VIII & above)	148	148	+0	+0.0%	+0	-3
Administrative/ Supervisory (V to VII)	418	421	+3	+0.6%	+9	+14
Clerical (III & IV)	627	626	-1	-0.1%	+8	+7
Management & Administrative	1,193	1,195	+2	+0.2%	+18	+18
Support	893	889	-4	-0.5%	+8	-17
Maintenance/ Technical	131	131	-0	-0.3%	+2	-1
General Support	1,024	1,019	-5	-0.5%	+10	-18
Health Care Assistants	5,563	5,614	+51	+0.9%	-26	+9
Care, other	1,543	1,536	-7	-0.4%	-60	+2
Patient & Client Care	7,105	7,150	+44	+0.6%	-85	+12







# Community Services Employment Report: CHO & Staff Group June 2020

Jun 2020 (Dec 2019 figure: 5,468)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
CHO 1	5,554	5,602	+48	+0.9%	+134	+90
Consultants	35	36	+1	+2.0%	+2	+4
Registrars	60	62	+2	+3.8%	-3	+1
SHO/ Interns	24	27	+4	+15.3%	+1	+1
Medical/ Dental, other	66	66	+0	+0.0%	-14	+1
Medical & Dental	185	192	+7	+3.6%	-13	+8
Nurse/ Midwife Manager	357	359	+1	+0.4%	+9	-0
Nurse/ Midwife Specialist & AN/MP	108	110	+2	+1.4%	+8	+11
Staff Nurse/ Staff Midwife	1,009	1,021	+12	+1.2%	+7	-11
Public Health Nurse	152	153	+0	+0.3%	-3	-0
Pre-registration Nurse/ Midwife Intern	7	7			-4	-12
Pre-registration Nurse Intern (C0VID-19)	37	46	+9	+24.8%	+46	+46
Post-registration Nurse/ Midwife Student	7	2	-5	-71.3%	-5	-4
Nursing/ Midwifery awaiting registration	11	11			+10	+11
Nursing/ Midwifery Student	62	66	+4	+6.8%	+45	+41
Nursing/ Midwifery other	7	8	+1	+14.2%	+2	+2
Nursing & Midwifery	1,696	1,716	+20	+1.2%	+68	+43
Therapy Professions	322	320	-2	-0.7%	+4	-5
Health Science/ Diagnostics	6	6			-0	-0
Social Care	12	12	+0	+1.3%	+1	+1
Social Workers	91	91	-0	-0.5%	+6	+8
Psychologists	60	61	+2	+2.5%	+1	+2
Pharmacy	2	2	-0	-3.2%		
H&SC, Other	29	28	-1	-3.7%	-4	-3
Health & Social Care Professionals	523	520	-2	-0.4%	+7	+2
Management (VIII & above)	61	62	+1	+1.7%	+2	+3
Administrative/ Supervisory (V to VII)	163	161	-2	-1.3%	+25	+34
Clerical (III & IV)	450	450	-0	-0.1%	-6	-4
Management & Administrative	674	673	-2	-0.2%	+22	+33
Support	313	315	+2	+0.5%	+9	+4
Maintenance/ Technical	37	37	+0	+0.4%	+1	+1
General Support	350	352	+2	+0.5%	+10	+5
Health Care Assistants	1,453	1,488	+35	+2.4%	+65	+38
Home Help	539	528	-11	-2.0%	-28	-38
Care, other	134	134	-0		+3	-1
Patient & Client Care	2,125	2,149	+24		+40	





Jun 2020 (Dec 2019 figure: 5,545)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
CHO 2	5,528	5,566	+38	+0.7%	+21	+4
Consultants	44	44	-0	-0.9%	+2	+7
Registrars	76	77	+1	+1.2%	+2	+19
SHO/ Interns	35	35	-0	-0.4%	-1	-3
Medical/ Dental, other	61	61	+0	+0.5%	+2	-0
Medical & Dental	216	216	+1	+0.3%	+4	+22
Nurse/ Midwife Manager	315	317	+2	+0.5%	+8	+3
Nurse/ Midwife Specialist & AN/MP	98	98	+0	+0.3%	+6	+4
Staff Nurse/ Staff Midwife	891	892	+1	+0.1%	-6	-12
Public Health Nurse	198	195	-3	-1.5%	+3	+11
Pre-registration Nurse/ Midwife Intern				-100.0%		-13
Pre-registration Nurse Intern (C0VID-19)	31	31	+0	+1.0%	+31	+31
Post-registration Nurse/ Midwife Student	4	3	-1	-25.0%	-10	-11
Nursing/ Midwifery awaiting registration				-100.0%	-11	
Nursing/ Midwifery Student	35	34	-1	-2.0%	+25	+8
Nursing/ Midwifery other	3	3			+1	+1
Nursing & Midwifery	1,539	1,538	-1	-0.1%	+37	+14
Therapy Professions	347	351	+4	+1.1%	+12	+5
Health Science/ Diagnostics	34	34	+0	+0.5%	+1	-0
Social Care	257	263	+7	+2.6%	+18	+25
Social Workers	83	84	+2	+1.9%	+1	+0
Psychologists	76	77	+2	+2.2%	+4	-5
Pharmacy	4	5	+1	+22.0%	+0	+0
H&SC, Other	29	30	+1	+2.5%	-2	-5
Health & Social Care Professionals	829	845	+15	+1.9%	+34	+21
Management (VIII & above)	56	55	-0	-0.6%	-1	-2
Administrative/ Supervisory (V to VII)	140	144	+3	+2.2%	+10	+14
Clerical (III & IV)	463	458	-5	-1.1%	-10	-26
Management & Administrative	659	657	-2	-0.4%	-1	-15
Support	150	150	-0	-0.2%	-8	-11
Maintenance/ Technical	68	69	+1	+1.3%	+1	-3
General Support	218	219	+1	+0.3%	-7	-14
Health Care Assistants	1,374	1,406	+32	+2.3%	+39	+28
Home Help	429	420	-9		-80	-47
Care, other	264	265	+1		-6	-5
Patient & Client Care	2,067	2,091	+24	+1.2%	-46	-24





Jun 2020 (Dec 2019 figure: 4,357)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
CHO 3	4,413	4,510	+97	+2.2%	+153	+141
Consultants	27	27	-0	-0.8%	-0	-0
Registrars	38	38	+0	+0.7%	-4	+3
SHO/ Interns	26	26	-0	-0.7%	+1	-5
Medical/ Dental, other	57	58	+1	+1.6%	+0	-1
Medical & Dental	148	149	+1	+0.5%	-3	-3
Nurse/ Midwife Manager	256	256	-0	-0.1%	+9	+13
Nurse/ Midwife Specialist & AN/MP	49	49	-0	-0.5%	-7	+0
Staff Nurse/ Staff Midwife	793	796	+3	+0.4%	+9	-18
Public Health Nurse	128	125	-3	-2.5%	-3	+2
Pre-registration Nurse/ Midwife Intern				-100.0%	-16	-16
Pre-registration Nurse Intern (C0VID-19)	39	44	+5	+13.1%	+44	+44
Post-registration Nurse/ Midwife Student				-100.0%	-4	-1
Nursing/ Midwifery Student	39	44	+5	+13.1%	+23	+26
Nursing/ Midwifery other	4	4				
Nursing & Midwifery	1,269	1,274	+5	+0.4%	+33	+24
Therapy Professions	218	217	-1	-0.3%	+3	+1
Health Science/ Diagnostics	7	7	+0	+0.7%	+1	+1
Social Care	258	257	-1	-0.6%	+12	+6
Social Workers	58	57	-1	-1.6%	-2	-5
Psychologists	123	124	+1	+0.7%	+0	+3
Pharmacy	5	5				
H&SC, Other	36	37	+0	+1.2%	+4	+2
Health & Social Care Professionals	705	703	-2	-0.2%	+19	+9
Management (VIII & above)	40	40	-1	-2.0%	+2	+3
Administrative/ Supervisory (V to VII)	140	140	+1	+0.4%	+8	-7
Clerical (III & IV)	311	306	-5	-1.5%	-14	-18
Management & Administrative	491	486	-5	-1.0%	-5	-22
Support	161	160	-1	-0.8%	-3	
Maintenance/ Technical	74	76	+2			-2
General Support	235	236	+0			-9
Health Care Assistants	1,175	1,205				
Home Help	155	220				+68
Care, other	235	237	+2			+7
Patient & Client Care	1,565	1,662				





Jun 2020 (Dec 2019 figure: 8,189)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
CHO 4	8,375	8,337	-38	-0.5%	+148	+70
Consultants	61	58	-3	-4.1%	+4	+5
Registrars	105	106	+1	+1.1%	+2	+19
SHO/ Interns	35	36	+1	+2.7%	-2	-7
Medical/ Dental, other	117	114	-2	-1.9%	+3	-3
Medical & Dental	317	315	-3	-0.8%	+7	+14
Nurse/ Midwife Manager	466	467	+1	+0.3%	+35	+84
Nurse/ Midwife Specialist & AN/MP	94	95	+1	+0.7%	+14	+17
Staff Nurse/ Staff Midwife	1,462	1,464	+2	+0.1%	+18	-95
Public Health Nurse	217	213	-4	-1.9%	-3	-1
Pre-registration Nurse/ Midwife Intern	12		-12	-100.0%	-9	-30
Pre-registration Nurse Intern (C0VID-19)	27	51	+24	+87.7%	+51	+51
Post-registration Nurse/ Midwife Student	20	19	-1	-5.0%	+5	+6
Nursing/ Midwifery awaiting registration	8	8			+8	+8
Nursing/ Midwifery Student	67	78	+11	+16.3%	+19	+36
Nursing/ Midwifery other	1	1				
Nursing & Midwifery	2,308	2,318	+10	+0.4%	+83	+41
Therapy Professions	453	460	+7	+1.5%	+12	-1
Health Science/ Diagnostics	13	13			+1	+3
Social Care	238	241	+3	+1.3%	+1	+4
Social Workers	126	125	-1	-1.2%	+10	+10
Psychologists	144	143	-1	-0.9%	+5	+6
Pharmacy	10	10	+0	+0.9%	+2	+1
H&SC, Other	68	68	+0	+0.7%	+8	+9
Health & Social Care Professionals	1,052	1,059	+8	+0.7%	+39	+32
Management (VIII & above)	74	75	+1	+1.4%	+2	+12
Administrative/ Supervisory (V to VII)	168	169	+1	+0.5%	+8	+32
Clerical (III & IV)	517	515	-2	-0.5%	+10	-29
Management & Administrative	759	759	-1	-0.1%	+20	+15
Support	353	355	+2	+0.6%	+19	+13
Maintenance/ Technical	22	22				-1
General Support	376	378	+2	+0.6%	+19	+12
Health Care Assistants	2,037	2,060		+1.1%	+106	+48
Home Help	1,072	989	-83			-118
Care, other	454	459	+5			+26
Patient & Client Care	3,563	3,508				-43





Jun 2020 (Dec 2019 figure: 5,282)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
CHO 5	5,225	5,248	+23	+0.4%	-34	-38
Consultants	30	30	-0	-0.2%	+0	-1
Registrars	34	36	+2	+5.9%	+8	+4
SHO/ Interns	23	24	+1	+3.4%	-14	-8
Medical/ Dental, other	65	65	-0	-0.1%	-1	-3
Medical & Dental	152	155	+3	+1.8%	-7	-7
Nurse/ Midwife Manager	340	343	+4	+1.1%	+5	+2
Nurse/ Midwife Specialist & AN/MP	60	62	+2	+2.6%	+10	+2
Staff Nurse/ Staff Midwife	960	965	+5	+0.5%	-2	+31
Public Health Nurse	170	172	+2	+1.1%	-3	+5
Pre-registration Nurse/ Midwife Intern	4		-4	-100.0%	-1	-30
Pre-registration Nurse Intern (C0VID-19)	41	49	+8	+20.3%	+49	+49
Post-registration Nurse/ Midwife Student	9	5	-4	-44.4%	-2	-2
Nursing/ Midwifery awaiting registration				-100.0%		
Nursing/ Midwifery Student	54	54	+0	+0.6%	+42	+18
Nursing/ Midwifery other	5	4	-0	-10.8%	-0	+1
Nursing & Midwifery	1,589	1,600	+12	+0.7%	+52	+59
Therapy Professions	328	330	+2	+0.5%	+2	-5
Health Science/ Diagnostics	7	6	-0	-1.5%	+3	+5
Social Care	148	148	+0	+0.1%	-16	-12
Social Workers	62	63	+1	+1.1%	+3	+1
Psychologists	73	74	+1	+1.2%	-5	-4
Pharmacy	2	2			+1	+1
H&SC, Other	35	35	-0	-0.7%	-0	-1
Health & Social Care Professionals	654	657	+3	+0.5%	-13	-14
Management (VIII & above)	45	45	-0	-0.2%	+2	-1
Administrative/ Supervisory (V to VII)	126	126	+0	+0.2%	+1	+0
Clerical (III & IV)	324	323	-1	-0.4%	-7	-6
Management & Administrative	496	495	-1	-0.3%	-3	-6
Support	327	328	+1	+0.2%	-4	-15
Maintenance/ Technical	39	39	-0	-0.1%	+1	-0
General Support	367	367	+1			-16
Health Care Assistants	1,183	1,213	+30	+2.6%	+71	+93
Home Help	554	534			-135	-162
Care, other	230	227	-3		+5	+15
Patient & Client Care	1,967	1,974	+6		-59	-54





Jun 2020 (Dec 2019 figure: 3,378)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
CHO 6	3,360	3,387	+27	+0.8%	+9	+9
Consultants	50	49	-1	-1.6%	+1	+3
Registrars	42	43	+1	+3.3%	-5	-1
SHO/ Interns	19	19			+3	-5
Medical/ Dental, other	48	49	+1	+2.7%	-2	-2
Medical & Dental	158	160	+2	+1.2%	-4	-5
Nurse/ Midwife Manager	210	211	+1	+0.6%	+1	-2
Nurse/ Midwife Specialist & AN/MP	22	22	-1	-2.8%	+1	+3
Staff Nurse/ Staff Midwife	538	545	+7	+1.3%	+4	-2
Public Health Nurse	113	114	+1	+0.8%	-3	-3
Post-registration Nurse/ Midwife Student	13	5	-8	-61.5%	-6	+1
Nursing/ Midwifery Student	13	5	-8	-61.5%	-9	+1
Nursing/ Midwifery other	3	3			+1	+1
Nursing & Midwifery	899	900	+1	+0.1%	-5	-1
Therapy Professions	234	235	+1	+0.4%	-3	-5
Health Science/ Diagnostics	18	19	+1	+7.0%	+1	+1
Social Care	338	347	+9	+2.7%	-17	-14
Social Workers	58	57	-1	-1.8%	-0	-3
Psychologists	59	57	-2	-3.4%	+0	+1
Pharmacy	4	4			+0	+0
H&SC, Other	9	10	+0	+4.4%	-5	-0
Health & Social Care Professionals	720	728	+9	+1.2%	-23	-20
Management (VIII & above)	69	69	+0	+0.3%	+1	-0
Administrative/ Supervisory (V to VII)	169	170	+1	+0.3%	-0	+3
Clerical (III & IV)	246	257	+11	+4.4%	+20	+24
Management & Administrative	484	496	+12	+2.4%	+21	+26
Support	205	208	+3	+1.4%	+17	+7
Maintenance/ Technical	24	23	-1	-5.2%	+0	+3
General Support	230	231	+2	+0.7%	+17	+11
Health Care Assistants	554	561	+7	+1.2%	+22	+17
Care, other	315	311	-4	-1.4%	-20	-19
Patient & Client Care	869	871	+2	+0.3%	+3	-3





Jun 2020 (Dec 2019 figure: 6,515)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
CHO 7	6,563	6,588	+25	+0.4%	+74	+41
Consultants	62	64	+2	+3.0%	+4	+9
Registrars	85	85	+0	+0.2%	-10	+2
SHO/ Interns	35	37	+2	+6.2%	+1	+2
Medical/ Dental, other	82	81	-1	-1.2%	+1	+8
Medical & Dental	264	268	+3	+1.2%	-3	+21
Nurse/ Midwife Manager	405	406	+1	+0.2%	+10	+3
Nurse/ Midwife Specialist & AN/MP	101	103	+2	+1.8%	+9	+12
Staff Nurse/ Staff Midwife	1,009	1,016	+7	+0.7%	+23	+12
Public Health Nurse	164	164	+0	+0.2%	-11	-14
Pre-registration Nurse/ Midwife Intern				-100.0%	-6	-21
Pre-registration Nurse Intern (C0VID-19)	44	44	-0	-0.5%	+44	+44
Post-registration Nurse/ Midwife Student	20	19	-1	-5.0%	+12	+14
Nursing/ Midwifery awaiting registration	7	5	-2	-25.2%	+1	+4
Nursing/ Midwifery Student	71	68	-3	-4.3%	+36	+41
Nursing/ Midwifery other	10	9	-1	-5.3%	-1	-1
Nursing & Midwifery	1,759	1,766	+7	+0.4%	+66	+53
Therapy Professions	472	474	+2	+0.5%	+24	+17
Health Science/ Diagnostics	3	3	-0	-3.3%	+0	
Social Care	367	365	-3	-0.7%	-7	+3
Social Workers	111	109	-2	-2.1%	+4	+4
Psychologists	81	82	+1	+0.9%	+1	-2
Pharmacy	38	41	+3	+7.5%	+1	+3
H&SC, Other	42	45	+3	+7.2%	+1	+2
Health & Social Care Professionals	1,115	1,119	+4	+0.3%	+25	+26
Management (VIII & above)	77	78	+1	+1.2%	+5	+7
Administrative/ Supervisory (V to VII)	196	199	+3	+1.5%	+16	+12
Clerical (III & IV)	362	362	+0	+0.0%	+11	-7
Management & Administrative	635	639	+4		+33	+12
Support	406	399	-7	-1.7%	-12	-30
Maintenance/ Technical	42	43	+1	+2.0%	+2	-1
General Support	448	442	-6	-1.4%	-10	-31
Health Care Assistants	1,608	1,622			-33	
Home Help	133	133			+6	+8
Care, other	601	601	-0			+6
Patient & Client Care	2,343	2,356				-40





Jun 2020 (Dec 2019 figure: 6,135)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
CHO 8	6,249	6,259	+10	+0.2%	+124	+18
Consultants	42	43	+0	+0.6%	+0	+1
Registrars	102	102	+0	+0.1%	-4	+2
SHO/ Interns	37	35	-1	-3.4%	-3	+1
Medical/ Dental, other	73	73	-1	-0.7%	+0	+5
Medical & Dental	254	253	-1	-0.6%	-6	+9
Nurse/ Midwife Manager	377	377	-1	-0.1%	+5	+2
Nurse/ Midwife Specialist & AN/MP	105	106	+1	+0.9%	+6	+3
Staff Nurse/ Staff Midwife	1,002	996	-7	-0.7%	-2	-13
Public Health Nurse	209	206	-3	-1.4%	+7	+10
Pre-registration Nurse/ Midwife Intern	11	2	-8	-79.4%	+2	-28
Pre-registration Nurse Intern (C0VID-19)	41	56	+15	+37.2%	+56	+56
Post-registration Nurse/ Midwife Student	2	1	-1	-61.7%	-7	-4
Nursing/ Midwifery awaiting registration				-100.0%	-1	-1
Nursing/ Midwifery Student	53	59	+6	+10.6%	+54	+22
Nursing/ Midwifery other	13	13	-0	-0.8%	+4	+5
Nursing & Midwifery	1,759	1,755	-3	-0.2%	+73	+28
Therapy Professions	389	391	+1	+0.4%	+14	+16
Health Science/ Diagnostics	8	8			+1	+1
Social Care	375	382	+6	+1.7%	+14	+9
Social Workers	90	91	+1	+1.4%	+4	+4
Psychologists	115	115	-1	-0.5%	-5	-1
Pharmacy	8	7	-1	-12.4%	-0	+0
H&SC, Other	52	52	+0	+0.3%	-0	+1
Health & Social Care Professionals	1,038	1,045	+8	+0.8%	+26	+30
Management (VIII & above)	64	64	-0	-0.2%	+2	-1
Administrative/ Supervisory (V to VII)	200	201	+1	+0.5%	+25	+30
Clerical (III & IV)	528	530	+2	+0.3%	+22	+17
Management & Administrative	793	795	+2	+0.3%	+49	+46
Support	128	125	-3	-2.5%	-2	-8
Maintenance/ Technical	69	69	+0	+0.5%	+1	-3
General Support	198	195	-3		-2	-11
Health Care Assistants	1,576	1,589	+12			-29
Home Help	392	390	-2			-53
Care, other	239	237	-3			-2
Patient & Client Care	2,208	2,215				





Jun 2020 (Dec 2019 figure: 6,582)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
СНО 9	6,670	6,700	+31	+0.5%	+118	+97
Consultants	67	65	-2	-2.8%	-4	-0
Registrars	95	94	-1	-1.3%	-4	+8
SHO/ Interns	61	61	-1	-1.0%	-5	-10
Medical/ Dental, other	58	56	-2	-3.1%	-0	+1
Medical & Dental	282	276	-6	-2.0%	-13	-2
Nurse/ Midwife Manager	445	456	+10	+2.3%	+21	+18
Nurse/ Midwife Specialist & AN/MP	91	90	-1	-1.0%	+5	+8
Staff Nurse/ Staff Midwife	1,184	1,211	+27	+2.3%	+15	+3
Public Health Nurse	169	163	-5	-3.1%	-12	-3
Pre-registration Nurse/ Midwife Intern	1	1			-20	-34
Pre-registration Nurse Intern (C0VID-19)	77	83	+6	+7.7%	+83	+83
Post-registration Nurse/ Midwife Student	25	2	-23	-92.0%	-20	-8
Nursing/ Midwifery awaiting registration				-100.0%	-3	
Nursing/ Midwifery Student	103	86	-17	-16.6%	+31	+42
Nursing/ Midwifery other	22	21	-1	-4.6%	+1	+
Nursing & Midwifery	2,014	2,027	+13	+0.6%	+61	+68
Therapy Professions	509	511	+2	+0.4%	+25	+20
Health Science/ Diagnostics	34	34	-1	-2.4%	-3	
Social Care	700	709	+9	+1.2%	+14	+43
Social Workers	128	129	+1	+1.0%	+4	-2
Psychologists	172	174	+3	+1.6%	+10	+7
Pharmacy	25	25	-0	-1.4%	+0	+(
H&SC, Other	71	70	-1	-1.8%	-1	+(
Health & Social Care Professionals	1,640	1,652	+12	+0.7%	+49	+64
Management (VIII & above)	80	81	+1	+0.8%	+1	+!
Administrative/ Supervisory (V to VII)	217	220	+3	+1.3%	+12	+6
Clerical (III & IV)	445	443	-2	-0.5%	-8	-23
Management & Administrative	743	744	+1	+0.1%	+5	-12
Support	444	443	-1	-0.2%	-8	-17
Maintenance/ Technical	35	35	+0			-3
General Support	479	479	-1			-20
Health Care Assistants	1,295	1,305				
Care, other	217	218	+0			-(
Patient & Client Care	1,512	1,523				





Jun 2020 (Dec 2019 figure: 638)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
other Community Services	665	672	+7	+1.0%	+33	+71
Consultants	18	18	-0	-1.9%	+1	+3
Registrars	26	26	-0	-0.2%	+1	+2
SHO/ Interns	1	1			-1	-2
Other Medical	0	0	-0	-16.7%	-0	-0
Medical/ Dental, other	0	0	-0	-16.7%	-0	-0
Medical & Dental	45	45	-0	-1.0%	+1	+3
Nurse/ Midwife Manager	79	83	+3	+4.1%	+17	+21
Nurse/ Midwife Specialist & AN/MP	9	9			+1	+2
Staff Nurse/ Staff Midwife	176	174	-2	-1.4%	+0	+11
Nursing/ Midwifery other	1	1				
Nursing & Midwifery	266	267	+1	+0.3%	+18	+34
Therapy Professions	13	13	+0	+0.1%	+2	+1
Health Science/ Diagnostics	8	8	+0	+0.8%	-1	-0
Social Care	4	4	+0	+1.6%	+0	+0
Social Workers	25	26	+1	+2.4%	-3	-2
Psychologists	8	8	+0	+1.3%	+1	+1
Pharmacy	2	3	+1	+29.3%	+0	+1
H&SC, Other	4	4			+1	+2
Health & Social Care Professionals	63	65	+2	+2.4%	+0	+3
Management (VIII & above)	62	62	-0	-0.3%	-3	+2
Administrative/ Supervisory (V to VII)	76	76	+1	+1.0%	+1	+0
Clerical (III & IV)	63	61	-2	-2.9%	-10	-7
Management & Administrative	201	199	-1	-0.6%	-12	-5
Support	17	19	+2	+14.5%	+5	+3
Maintenance/ Technical	5	5			+2	+2
General Support	22	24	+2	+11.1%	+7	+5
Health Care Assistants	52	55	+3	+5.8%	+18	+30
Care, other	16	16	+0	+3.0%	+1	+1
Patient & Client Care	68	72	+3	+5.1%	+19	+32





# **Community Services Employment Report: HSE Staff only June 2020**

Jun 2020 (Dec 2019 figure: 35,864)	WTE May 2020	WTE Jun 2020	WTE change since May 20		WTE change since Dec 19	WTE change since Jun 19
Community Health & Wellbeing	130	131	+1	+0.9%	+131	+131
Mental Health	9,747	9,828	+81	+0.8%	+315	+237
Primary Care	10,014	10,042	+28	+0.3%	+118	-106
Social Care	16,485	16,569	+84	+0.5%	+141	+39

Jun 2020 (Dec 2019 figure: 5,468)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
CHO 1	5,554	5,602	+48	+0.9%	+134	+90
Consultants	35	36	+1	+2.0%	+2	+4
Registrars	60	62	+2	+3.8%	-3	+1
SHO/ Interns	24	27	+4	+15.3%	+1	+1
Medical/ Dental, other	66	66	+0	+0.0%	-14	+1
Medical & Dental	185	192	+7	+3.6%	-13	+8
Nurse/ Midwife Manager	357	359	+1	+0.4%	+9	-0
Nurse/ Midwife Specialist & AN/MP	108	110	+2	+1.4%	+8	+11
Staff Nurse/ Staff Midwife	1,009	1,021	+12	+1.2%	+7	-11
Public Health Nurse	152	153	+0	+0.3%	-3	-0
Pre-registration Nurse/ Midwife Intern	7	7			-4	-12
Pre-registration Nurse Intern (C0VID-19)	37	46	+9	+24.8%	+46	+46
Post-registration Nurse/ Midwife Student	7	2	-5	-71.3%	-5	-4
Nursing/ Midwifery awaiting registration	11	11			+10	+11
Nursing/ Midwifery Student	62	66	+4	+6.8%	+45	+41
Nursing/ Midwifery other	7	8	+1	+14.2%	+2	+2
Nursing & Midwifery	1,696	1,716	+20	+1.2%	+68	+43
Therapy Professions	322	320	-2	-0.7%	+4	-5
Health Science/ Diagnostics	6	6			-0	-0
Social Care	12	12	+0	+1.3%	+1	+1
Social Workers	91	91	-0	-0.5%	+6	+8
Psychologists	60	61	+2	+2.5%	+1	+2
Pharmacy	2	2	-0	-3.2%		
H&SC, Other	29	28	-1	-3.7%	-4	-3
Health & Social Care Professionals	523	520	-2	-0.4%	+7	+2
Management (VIII & above)	61	62	+1	+1.7%	+2	+3
Administrative/ Supervisory (V to VII)	163	161	-2	-1.3%	+25	+34
Clerical (III & IV)	450	450	-0	-0.1%	-6	-4
Management & Administrative	674	673	-2	-0.2%	+22	+33
Support	313	315	+2	+0.5%	+9	+4
Maintenance/ Technical	37	37	+0	+0.4%	+1	+1
General Support	350	352	+2	+0.5%	+10	+5
Health Care Assistants	1,453	1,488		+2.4%	+65	
Home Help	539	528		-2.0%	-28	
Care, other	134	134			+3	
Patient & Client Care	2,125					





Jun 2020 (Dec 2019 figure: 4,256)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
CHO 2	4,274	4,302	+29	+0.7%	+46	-16
Consultants	42	41	-0	-0.7%	+2	+6
Registrars	74	75	+1	+1.2%	+2	+19
SHO/ Interns	35	35	-0	-0.4%	-1	-3
Medical/ Dental, other	61	61	+0	+0.5%	+2	-0
Medical & Dental	211	212	+1	+0.4%	+4	+22
Nurse/ Midwife Manager	249	251	+2	+0.8%	+9	+2
Nurse/ Midwife Specialist & AN/MP	93	93	-0	-0.3%	+5	+4
Staff Nurse/ Staff Midwife	770	774	+4	+0.5%	-4	-9
Public Health Nurse	198	195	-3	-1.5%	+3	+11
Pre-registration Nurse/ Midwife Intern				-100.0%		-13
Pre-registration Nurse Intern (C0VID-19)	31	31	+0	+1.0%	+31	+31
Post-registration Nurse/ Midwife Student	4	3	-1	-25.0%	-10	-11
Nursing/ Midwifery awaiting registration				-100.0%	-11	
Nursing/ Midwifery Student	35	34	-1	-2.0%	+25	+8
Nursing/ Midwifery other	3	3			+1	+1
Nursing & Midwifery	1,347	1,349	+2	+0.1%	+40	+16
Therapy Professions	317	321	+4	+1.3%	+18	+8
Health Science/ Diagnostics	34	34	+0	+0.5%	+1	-0
Social Care	54	55	+1	+2.1%	+5	+2
Social Workers	57	58	+1	+2.5%	-0	-1
Psychologists	62	64	+2	+3.4%	+5	-3
Pharmacy	4	5	+1	+22.0%	+0	+0
H&SC, Other	15	16	+1	+4.9%	-1	-3
Health & Social Care Professionals	542	553	+10	+1.9%	+27	+5
Management (VIII & above)	42	42	+1	+1.5%	-0	-2
Administrative/ Supervisory (V to VII)	107	109	+2	+2.0%	+10	+11
Clerical (III & IV)	426	422	-5	-1.1%	-9	-22
Management & Administrative	575	573	-2	-0.4%	+0	-14
Support	111	110	-0	-0.4%	-3	-7
Maintenance/ Technical	63	64	+1	+1.4%	+1	-3
General Support	174	174	+0	+0.3%	-2	-10
Health Care Assistants	849	874	+26	+3.0%	+53	+18
Home Help	429	420	-9	-2.0%	-80	-47
Care, other	147	148	+1	+0.4%	+4	-5
Patient & Client Care	1,424	1,442	+18	+1.2%	-23	-34





Jun 2020 (Dec 2019 figure: 2,655)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
CHO 3	2,668	2,750	+82	+3.1%	+95	+71
Consultants	26	26			-0	-0
Registrars	38	38	+0	+0.7%	-4	+3
SHO/ Interns	26	26	-0	-0.7%	+1	-5
Medical/ Dental, other	57	57	+1	+1.6%	+0	-1
Medical & Dental	146	147	+1	+0.7%	-3	-3
Nurse/ Midwife Manager	175	175	-0	-0.1%	+5	+6
Nurse/ Midwife Specialist & AN/MP	38	38	-0	-0.6%	-5	-0
Staff Nurse/ Staff Midwife	544	544	+0	+0.1%	+4	-13
Public Health Nurse	128	125	-3	-2.5%	-3	+2
Pre-registration Nurse/ Midwife Intern				-100.0%	-9	-10
Pre-registration Nurse Intern (C0VID-19)	15	20	+5	+32.2%	+20	+20
Post-registration Nurse/ Midwife Student				-100.0%	-4	-1
Nursing/ Midwifery Student	15	20	+5	+32.2%	+11	+9
Nursing & Midwifery	900	902	+2	+0.2%	+12	+4
Therapy Professions	187	185	-2	-0.8%	-0	-3
Health Science/ Diagnostics	7	7	+0	+0.7%	+1	+1
Social Care	6	6			+1	+1
Social Workers	45	45	-0	-0.0%	-0	-3
Psychologists	106	107	+1	+0.8%	-4	+0
Pharmacy	5	5				
H&SC, Other	25	26	+0	+1.7%	+4	+2
Health & Social Care Professionals	381	381	-0	-0.1%	+2	-1
Management (VIII & above)	35	34	-1	-2.3%	+2	+3
Administrative/ Supervisory (V to VII)	112	113	+1	+0.6%	+8	-6
Clerical (III & IV)	274	270	-5	-1.7%	-12	-16
Management & Administrative	421	416	-5	-1.1%	-3	-20
Support	106	106	-1	-0.7%	-4	-6
Maintenance/ Technical	63	65			-0	-0
General Support	169	170		+0.5%	-4	-6
Health Care Assistants	405	422			+41	+26
Home Help	155	220			+44	+68
Care, other	91	92		+1.5%	+5	
Patient & Client Care	650	734				





Jun 2020 (Dec 2019 figure: 5,940)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
CHO 4	6,111	6,057	-54	-0.9%	+117	+66
Consultants	61	58	-3	-4.1%	+4	+5
Registrars	98	99	+1	+1.2%	+0	+16
SHO/ Interns	30	31	+1	+3.5%	-1	-5
Medical/ Dental, other	103	102	-1	-0.7%	+4	-3
Medical & Dental	292	291	-1	-0.3%	+7	+13
Nurse/ Midwife Manager	392	393	+1	+0.2%	+35	+85
Nurse/ Midwife Specialist & AN/MP	81	82	+1	+0.8%	+14	+18
Staff Nurse/ Staff Midwife	1,184	1,184	+0	+0.0%	+23	-87
Public Health Nurse	217	213	-4	-1.9%	-3	-1
Pre-registration Nurse/ Midwife Intern	12		-12	-100.0%	-1	-21
Pre-registration Nurse Intern (C0VID-19)	2	26	+24	+1200.0%	+26	+26
Post-registration Nurse/ Midwife Student	20	19	-1	-5.0%	+5	+6
Nursing/ Midwifery awaiting registration	8	8			+8	+8
Nursing/ Midwifery Student	42	53	+11	+26.2%	-1	+19
Nursing & Midwifery	1,917	1,925	+8	+0.4%	+68	+35
Therapy Professions	368	375	+7	+1.9%	+15	-1
Health Science/ Diagnostics	11	11			+1	+3
Social Care	34	37	+3	+7.4%	-2	+1
Social Workers	99	98	-0	-0.5%	+11	+11
Psychologists	114	113	-1	-1.2%	+6	+8
Pharmacy	10	10	+0	+0.9%	+2	+1
H&SC, Other	62	62	+0	+0.8%	+6	+7
Health & Social Care Professionals	698	706	+8	+1.2%	+39	+30
Management (VIII & above)	57	58	+1	+1.7%	+1	+10
Administrative/ Supervisory (V to VII)	129	130	+1	+0.7%	+7	+30
Clerical (III & IV)	424	421	-3	-0.7%	+6	-26
Management & Administrative	611	609	-1	-0.2%	+13	+14
Support	223	225	+2	+0.8%	+18	+11
Maintenance/ Technical	13	13				
General Support	236	238	+2	+0.8%	+18	+11
Health Care Assistants	1,154	1,164	+10		+85	
Home Help	1,072	989	-83		-134	-118
Care, other	132	134	+3		+21	+16
Patient & Client Care	2,358	2,288				





Jun 2020 (Dec 2019 figure: 4,158)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
CHO 5	4,119	4,141	+22	+0.5%	-17	-50
Consultants	29	29	-0	-0.2%	+0	-1
Registrars	34	36	+2	+5.9%	+8	+4
SHO/ Interns	23	24	+1	+3.4%	-14	-8
Medical/ Dental, other	65	65	-0	-0.1%	-1	-3
Medical & Dental	151	154	+3	+1.8%	-7	-7
Nurse/ Midwife Manager	294	296	+2	+0.7%	+4	-1
Nurse/ Midwife Specialist & AN/MP	60	62	+2	+2.6%	+10	+2
Staff Nurse/ Staff Midwife	864	869	+4	+0.5%	+1	+24
Public Health Nurse	170	172	+2	+1.1%	-3	+5
Pre-registration Nurse/ Midwife Intern	4		-4	-100.0%	-1	-22
Pre-registration Nurse Intern (C0VID-19)	34	42	+8	+23.2%	+42	+42
Post-registration Nurse/ Midwife Student	5	1	-4	-80.0%	-6	-6
Nursing/ Midwifery awaiting registration				-100.0%		
Nursing/ Midwifery Student	43	43	-0	-0.2%	+31	+14
Nursing/ Midwifery other	5	4	-0	-10.8%	-0	+1
Nursing & Midwifery	1,436	1,445	+9	+0.6%	+43	+44
Therapy Professions	326	327	+2	+0.5%	+2	-5
Health Science/ Diagnostics	7	6	-0	-1.5%	+3	+5
Social Care	23	23	-0	-0.4%	-3	-5
Social Workers	52	53	+1	+1.7%	+4	+1
Psychologists	69	69	+1	+1.3%	-5	-4
Pharmacy	2	2			+1	+1
H&SC, Other	28	28	-0	-0.9%	-0	-1
Health & Social Care Professionals	506	508	+3	+0.6%	+2	-8
Management (VIII & above)	37	37	-0	-0.2%	+1	-2
Administrative/ Supervisory (V to VII)	103	102	-0	-0.1%	-0	-1
Clerical (III & IV)	282	280	-2	-0.6%	-4	-4
Management & Administrative	421	420	-2	-0.5%	-3	-7
Support	318	316	-2	-0.6%	-3	-8
Maintenance/ Technical	32	32	-0	-0.1%	+1	+1
General Support	350	348	-2	-0.5%	-2	-7
Health Care Assistants	609	641	+32		+77	+87
Home Help	554	534		-3.7%	-135	
Care, other	91	91			+9	
Patient & Client Care	1,255	1,266				





Jun 2020 (Dec 2019 figure: 1,605)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
CHO 6	1,636	1,655	+18	+1.1%	+49	+37
Consultants	25	25	-0	-0.0%	+2	+5
Registrars	26	27	+1	+2.3%	-3	-3
SHO/ Interns	5	5			+1	-1
Medical/ Dental, other	46	47	+1	+2.8%	-2	-2
Medical & Dental	102	104	+2	+1.8%	-2	-1
Nurse/ Midwife Manager	137	137	-0	-0.2%	-1	-2
Nurse/ Midwife Specialist & AN/MP	15	15			+0	+2
Staff Nurse/ Staff Midwife	289	298	+8	+2.9%	+12	+7
Public Health Nurse	113	114	+1	+0.8%	-3	-3
Post-registration Nurse/ Midwife Student	13	5	-8	-61.5%	-6	+1
Nursing/ Midwifery Student	13	5	-8	-61.5%	-9	+1
Nursing/ Midwifery other	3	3			+1	+1
Nursing & Midwifery	570	571	+1	+0.2%	+0	+7
Therapy Professions	159	162	+3	+1.7%	+4	+1
Health Science/ Diagnostics	17	18	+1	+7.7%	+1	+1
Social Care	10	11	+0	+2.3%	-0	+1
Social Workers	27	26	-1	-5.1%	-0	-3
Psychologists	36	36	-0	-0.5%	-2	-1
Pharmacy	2	2			+0	
H&SC, Other	8	8	+0	+5.2%	-0	-0
Health & Social Care Professionals	259	262	+3	+1.2%	+2	-1
Management (VIII & above)	37	37	+0	+0.2%	+2	+2
Administrative/ Supervisory (V to VII)	91	91	+1	+0.6%	+1	+3
Clerical (III & IV)	138	147	+8	+6.0%	+12	+10
Management & Administrative	266	275	+9	+3.3%	+15	+14
Support	82	84	+1	+1.5%	-1	-4
Maintenance/ Technical	2	2			-1	-2
General Support	84	86	+1	+1.5%	-2	-6
Health Care Assistants	300	304	+4	+1.3%	+38	+31
Care, other	54	53	-2	-3.1%	-2	-7
Patient & Client Care	355	357	+2	+0.6%	+36	+23





Jun 2020 (Dec 2019 figure: 3,151)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
CHO 7	3,227	3,240	+13	+0.4%	+88	+45
Consultants	55	56	+1	+1.6%	+2	+7
Registrars	79	77	-1	-1.6%	-10	+3
SHO/ Interns	25	24	-1	-4.5%	+0	+1
Medical/ Dental, other	80	79	-1	-1.2%	+1	+8
Medical & Dental	239	236	-3	-1.0%	-6	+19
Nurse/ Midwife Manager	242	242	+1	+0.3%	+11	+13
Nurse/ Midwife Specialist & AN/MP	67	68	+0	+0.7%	+7	+9
Staff Nurse/ Staff Midwife	539	545	+6	+1.1%	+25	+3
Public Health Nurse	164	164	+0	+0.2%	-11	-14
Pre-registration Nurse/ Midwife Intern				-100.0%	-6	-13
Pre-registration Nurse Intern (C0VID-19)	29	29	-0	-0.7%	+29	+29
Post-registration Nurse/ Midwife Student	20	19	-1	-5.0%	+12	+14
Nursing/ Midwifery awaiting registration	7	5	-2	-25.2%	+1	+4
Nursing/ Midwifery Student	56	53	-3	-5.4%	+21	+34
Nursing/ Midwifery other	7	7	-1	-7.1%	-1	-1
Nursing & Midwifery	1,075	1,079	+4	+0.4%	+52	+45
Therapy Professions	340	342	+2	+0.6%	+17	+11
Social Care	11	11	-0	-0.2%	+1	-1
Social Workers	72	71	-0	-0.4%	+4	+6
Psychologists	59	61	+1	+2.5%	-1	-4
Pharmacy	25	26	+1	+5.1%	+1	+1
H&SC, Other	40	42	+1	+2.6%	-1	+0
Health & Social Care Professionals	548	553	+5	+1.0%	+20	+13
Management (VIII & above)	45	45	-0	-0.1%	+5	+9
Administrative/ Supervisory (V to VII)	106	107	+2	+1.5%	+11	+10
Clerical (III & IV)	247	249	+3	+1.0%	+8	-7
Management & Administrative	398	402	+4	+1.0%	+24	+12
Support	164	164	+0	+0.3%	-7	-20
Maintenance/ Technical	5	5			-1	-1
General Support	169	169	+0	+0.2%	-7	-21
Health Care Assistants	442	442	-1	-0.1%	+0	-31
Home Help	133	133	-0	-0.3%	+6	+8
Care, other	224	227	+3	+1.3%	-1	-0
Patient & Client Care	799	801	+2	+0.2%	+5	-23





Jun 2020 (Dec 2019 figure: 4,583)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
CHO 8	4,678	4,677	-1	-0.0%	+94	+19
Consultants	42	43	+0	+0.6%	+0	+1
Registrars	101	101	+0	+0.1%	-4	+2
SHO/ Interns	37	35	-1	-3.4%	-3	+1
Medical/ Dental, other	73	73	-1	-0.7%	+0	+5
Medical & Dental	253	252	-1	-0.6%	-6	+9
Nurse/ Midwife Manager	290	291	+0	+0.1%	+6	+0
Nurse/ Midwife Specialist & AN/MP	99	100	+1	+0.9%	+6	+3
Staff Nurse/ Staff Midwife	797	791	-6	-0.8%	+1	-6
Public Health Nurse	209	206	-3	-1.4%	+7	+10
Pre-registration Nurse/ Midwife Intern	11	2	-8	-79.4%	+2	-16
Pre-registration Nurse Intern (C0VID-19)	10	26	+16	+172.0%	+26	+26
Post-registration Nurse/ Midwife Student	2	1	-1	-61.7%	-7	-4
Nursing/ Midwifery awaiting registration				-100.0%	-1	-1
Nursing/ Midwifery Student	22	29	+7	+31.5%	+24	+4
Nursing/ Midwifery other	6	6	-0	-0.5%	+2	+3
Nursing & Midwifery	1,423	1,422	-1	-0.1%	+44	+14
Therapy Professions	376	378	+2	+0.6%	+14	+16
Health Science/ Diagnostics	8	8			+1	+1
Social Care	13	13	+0	+0.9%	+1	+0
Social Workers	78	79	+1	+1.3%	+3	+3
Psychologists	110	109	-1	-0.5%	-5	-1
Pharmacy	8	7	-1	-12.4%	-0	+0
H&SC, Other	46	46	+0	+0.3%	-0	+0
Health & Social Care Professionals	638	640	+2	+0.3%	+14	+20
Management (VIII & above)	59	59	-0	-0.2%	+2	+0
Administrative/ Supervisory (V to VII)	172	172	+1	+0.5%	+24	+27
Clerical (III & IV)	480	482	+2	+0.4%	+21	+17
Management & Administrative	711	714	+3	+0.4%	+47	+44
Support	90	87	-3	-3.3%	-0	-2
Maintenance/ Technical	56	56	+0	+0.6%	+1	-3
General Support	146	143	-3	-1.8%	+1	-5
Health Care Assistants	964	968			+19	-15
Home Help	392	390	-2	-0.6%	-28	-53
Care, other	151	149			+3	
Patient & Client Care	1,507	1,507				





Jun 2020 (Dec 2019 figure: 3,407)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
СНО 9	3,444	3,473	+29	+0.8%	+66	-34
Consultants	55	53	-2	-3.4%	-3	-1
Registrars	89	88	-1	-1.0%	-2	+8
SHO/ Interns	56	56	-1	-1.1%	-4	-9
Medical/ Dental, other	52	50	-2	-3.2%	-1	+0
Medical & Dental	253	247	-5	-2.0%	-10	-1
Nurse/ Midwife Manager	256	267	+10	+4.1%	+19	+12
Nurse/ Midwife Specialist & AN/MP	80	79	-1	-1.2%	+4	+8
Staff Nurse/ Staff Midwife	675	705	+30	+4.4%	+11	-14
Public Health Nurse	169	163	-5	-3.1%	-12	-3
Pre-registration Nurse/ Midwife Intern	1	1			-5	-19
Pre-registration Nurse Intern (C0VID-19)	49	55	+6	+12.0%	+55	+55
Post-registration Nurse/ Midwife Student	25	2	-23	-92.0%	-20	-8
Nursing/ Midwifery awaiting registration				-100.0%	-3	
Nursing/ Midwifery Student	75	58	-17	-22.8%	+18	+29
Nursing/ Midwifery other	14	13	-1	-7.1%	+0	-1
Nursing & Midwifery	1,269	1,285	+16	+1.3%	+41	+31
Therapy Professions	312	311	-1	-0.4%	+11	-4
Health Science/ Diagnostics	20	20	-1	-4.0%	-1	-3
Social Care	8	8	+0	+1.3%	+0	+1
Social Workers	77	78	+1	+1.7%	-0	-6
Psychologists	128	131	+3	+2.2%	+7	+2
Pharmacy	19	18	-0	-1.9%	-0	-0
H&SC, Other	56	55	-1	-2.3%	-2	-1
Health & Social Care Professionals	619	620	+1	+0.1%	+15	-11
Management (VIII & above)	46	46	+1	+1.3%	+2	+5
Administrative/ Supervisory (V to VII)	120	123	+3	+2.2%	+11	+2
Clerical (III & IV)	298	297	-1	-0.4%	-6	-26
Management & Administrative	464	466	+2	+0.4%	+7	-19
Support	189	189	-0	-0.2%	-9	-17
Maintenance/ Technical	9	9			+0	+0
General Support	198	198	-0	-0.2%	-9	-17
Health Care Assistants	517	532	+15	+2.9%	+22	-13
Care, other	123	124	+1	+0.9%	-1	-5
Patient & Client Care	640	656	+16	+2.5%	+22	-18





Jun 2020 (Dec 2019 figure: 638)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
other Community Services	665	672	+7	+1.0%	+33	+71
Consultants	18	18	-0	-1.9%	+1	+3
Registrars	26	26	-0	-0.2%	+1	+2
SHO/ Interns	1	1			-1	-2
Medical/ Dental, other	0	0	-0	-16.7%	-0	-0
Medical & Dental	45	45	-0	-1.0%	+1	+3
Nurse/ Midwife Manager	79	83	+3	+4.1%	+17	+21
Nurse/ Midwife Specialist & AN/MP	9	9			+1	+2
Staff Nurse/ Staff Midwife	176	174	-2	-1.4%	+0	+11
Nursing/ Midwifery other	1	1				
Nursing & Midwifery	266	267	+1	+0.3%	+18	+34
Therapy Professions	13	13	+0	+0.1%	+2	+1
Health Science/ Diagnostics	8	8	+0	+0.8%	-1	-0
Social Care	4	4	+0	+1.6%	+0	+0
Social Workers	25	26	+1	+2.4%	-3	-2
Psychologists	8	8	+0	+1.3%	+1	+1
Pharmacy	2	3	+1	+29.3%	+0	+1
H&SC, Other	4	4			+1	+2
Health & Social Care Professionals	63	65	+2	+2.4%	+0	+3
Management (VIII & above)	62	62	-0	-0.3%	-3	+2
Administrative/ Supervisory (V to VII)	76	76	+1	+1.0%	+1	+0
Clerical (III & IV)	63	61	-2	-2.9%	-10	-7
Management & Administrative	201	199	-1	-0.6%	-12	-5
Support	17	19	+2	+14.5%	+5	+3
Maintenance/ Technical	5	5			+2	+2
General Support	22	24	+2	+11.1%	+7	+5
Health Care Assistants	52	55	+3	+5.8%	+18	+30
Care, other	16	16	+0	+3.0%	+1	+1
Patient & Client Care	68	72	+3	+5.1%	+19	+32





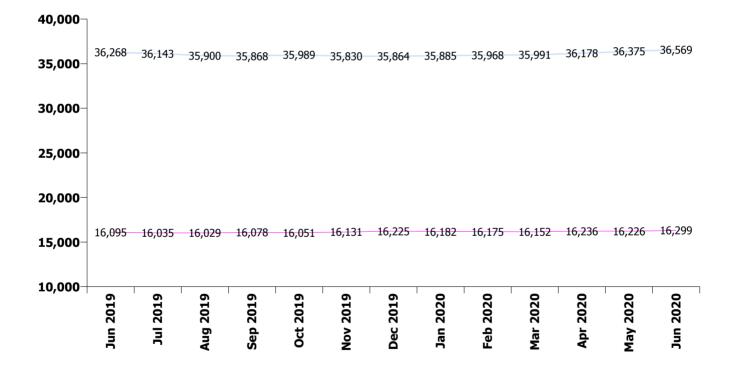
## Community Services Employment Report: HSE & Section 38 June 2020

Jun 2020 (Dec 2019 figure: 52,089)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Community Services	52,601	52,867	+266	+0.5%	+779	+504
CHO 1	5,554	5,602	+48	+0.9%	+134	+90
HSE	4,274	4,302	+29	+0.7%	+46	-16
Bros. of Charity, West Region	1,254	1,263	+9	+0.7%	-25	-
Section 38 Voluntary Agencies	1.254	1.263	+9	+0.7%	-25	
CHO 2	5,528	5,566	+38	+0.7%	+21	+4
HSE	2,668	2,750	+82	+3.1%	+95	-
Bros. of Charity, Clare	327	336	+9	+2.8%	-12	
Bros. of Charity, Limerick	555	564	+9	+1.5%	+44	
Daughters of Charity, Limerick	570	571	+1	+0.2%	+28	
Daughters of Charity, Roscrea	293	289	-5	-1.5%	-1	-2
Section 38 Voluntary Agencies	1,745	1,760	+14	+0.8%	+59	+70
CHO 3	4,413	4,510	+97	+2.2%	+153	
HSE	6,111	6,057	-54	-0.9%	+117	+66
Bros. of Charity, Southern	730	735	+5	+0.7%	-6	
Cope Foundation	1,118	1,125	+8	+0.7%	+35	
Cork Dental Hospital	107	1,123	-1	-0.6%	+3	
St. John of God, Kerry	309	313	+4	+1.1%	-2	
Section 38 Voluntary Agencies	2,264	2,280	+16	+0.7%	+31	+4
CHO 4	8,375	,	-38	-0.5%	+148	
	,	8,337				
HSE	4,119	4,141	+22	+0.5%	-17	-50
Bros. of Charity, Waterford	610 210	612 210	+2	+0.3%	-18	
Carriglea Cairde Services	210	210	_	-0.3%	-5 +6	
St. Patrick's, Kilkenny	-				-	-
Section 38 Voluntary Agencies	1,106	1,107	+1	+0.1%	-17	+12
CHO 5	5,225	5,248	+23	+0.4%	-34	
HSE	1,636	1,655	+18	+1.1%	+49	+37
Children's Sunshine Home	57	57			-2	
Dublin Dental Hospital	93	93		2.00/	+2	
Leopardstown Park Hospital	205	205		+0.3%		
Royal Hospital, Donnybrook, Dublin	277	277	+0			-
St. John of God (IDS)	447	444	-3			
St. John of God (MHS)	233	229	-4	-1.7%		
Sunbeam House Services	413	428				
Section 38 Voluntary Agencies	1,724	1,732	+8	+0.5%		
CHO 6	3,360	3,387	+27	+0.8%		
HSE	3,227	3,240	+13			
Cheeverstown House	395	393		-0.3%		
Kare, Newbridge, Co Kildare	352	345	-7	-1.9%		
Our Lady's Hospice & Care Services	487	496				
Peamount Hospital (Newcastle)	486	510				
Stewart's Hospital, (Palmerstown)	871	866	-5			
St. John of God Liffey Services	746	738	-8			
Section 38 Voluntary Agencies	3,337	3,348	+11	+0.3%	-15	-3





HSE	4,678	4,677	-1	-0.0%	+94	+19
Muiriosa Foundation, Laois/Offaly	299	295	-4	-1.5%	-7	-7
Muiriosa Foundation, Longford/Westmeath	274	275	+1	+0.4%	+5	+6
Muiriosa Foundation, South Kildare	352	355	+2	+0.7%	+21	+21
St. John of God, Drumcar	645	657	+12	+1.8%	+10	-21
Section 38 Voluntary Agencies	1,570	1,581	+11	+0.7%	+30	-1
CHO 8	6,249	6,259	+10	+0.2%	+124	+18
HSE	3,444	3,473	+29	+0.8%	+66	-34
Central Remedial Clinic	284	283	-1	-0.3%	+5	+5
Daughters of Charity, Dublin	1,073	1,071	-2	-0.2%	+37	+59
Incorporated Orthopaedic Hospital	258	258			+32	+33
St. Michael's House, Dublin	1,398	1,403	+6	+0.4%	-27	+29
St. Vincent's, Fairview	213	212	-1	-0.5%	+6	+5
Section 38 Voluntary Agencies	3,226	3,227	+2	+0.1%	+52	+131
CHO 9	6,669	6,700	+31	+0.5%	+118	+97
other Community Services	665	672	+7	+1.0%	+33	+71







# **Community Services Employment Report: Staff Groups June 2020**

Jun 2020 (Dec 2019 figure: 52,089)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Community Services	52,601	52,867	+266	+0.5%	+779	+504
Consultant Dentistry	10	10			-1	-1
Consultant Medicine	24	25	+1	+5.6%	+3	+3
Consultant Paediatrics	5	5				
Consultant Psychiatry	394	389	-5	-1.2%	+8	+28
Consultant Radiology	1	1				
Consultant Surgery	4	4	-0		+0	+0
Consultants	438	434	-3	-0.8%	+10	+29
Registrar	549	554	+5	+1.0%	-10	+48
Senior Registrar	94	96	+2	+1.7%	-7	+8
Specialist Registrar	19	19	-0		+1	+5
Registrars	662	669	+7	+1.1%	-17	+60
Interns	1	4	+3	+300.0%	-4	-3
Senior House Officer	294	297	+2		-16	-31
SHO/ Interns	295	301	+5	+1.8%	-20	-34
Dentists	303	299		-1.4%	-3	-5
Other Medical	325	326		+0.4%	-8	+11
Medical/ Dental, other	628	625	-3	-0.5%	-11	+6
Medical & Dental	2,023	2,029	+6	+0.3%	-37	+61
Clinical Nurse/ Midwife Manager	2,560	2,566	+6	+0.3%	+80	+70
Director Nursing/Midwifery, Assistant	476	492	+16	+3.4%	+30	+42
Director of Nursing/Midwifery	216	216	+0	+0.0%	+9	+31
Nurse/ Midwife Manager	3,251	3,274	+23	+0.7%	+120	+143
Advanced Nurse/ Midwife Practitioner	53	54	+1	+2.4%	+8	+15
Clinical Nurse/ Midwife Specialist	685	689	+4	+0.6%	+45	+48
Nurse/ Midwife Specialist & AN/MP	739	744	+5	+0.7%	+53	+63
Staff Midwives	7	8	+1	+16.0%	-0	+0
Staff Nurse [Intellectual Disability]	1,589	1,586	-3	-0.2%	-16	-56
Staff Nurse [Psychiatric]	2,953	2,969	+17	+0.6%	-21	-74
Staff Nurses [General/ Children's]	4,477	4,517	+40	+0.9%	+104	+35
Staff Nurse/ Staff Midwife	9,025	9,080	+55	+0.6%	+66	-94
Public Health Nurse	1,519	1,504	-15	-1.0%	-28	+8
Pre-registration Nurse/ Midwife Intern	34	10	-24	-71.6%	-46	-183
Pre-registration Nurse Intern (C0VID-19)	337	405	+68	+20.1%	+405	+405
Post-registration Nurse/ Midwife Student	100	56	-44	-44.2%	-42	-9
Nursing/ Midwifery awaiting registration	26	24			-49	+22
Nursing/ Midwifery Student	497	495	-3	-0.5%	+267	+235
Nursing Education/Clinical	66	64	-1	-1.8%	+7	+10
Other Nursing/ Midwifery	1	1				
Nursing/ Midwifery other	67	65	-1	-1.7%	+7	+10
Nursing & Midwifery	15,098	15,162	+64	+0.4%	+485	+365
Dietitians	186	187	+1	+0.4%	+24	+18
Occupational Therapists	1,265	1,270	+5	+0.4%	+39	+32
Orthoptists	12	12	-0	-1.3%	-2	-0
Physiotherapists	879	880	+2	+0.2%	+22	+6
Podiatrists & Chiropodists	43	46	+3	+7.0%	+9	+7
Speech & Language Therapists	900	906			+2	-18
Therapy Professions	3,285	3,300	+16	+0.5%	+94	+45
Audiology	49	48		-1.9%	+4	+5
Biochemists	8	8			+0	+0
Clinical Engineering	20	20	+0	+0.1%	-1	-1
Clinical Measurement	1	1			+0	+0





Jun 2020 (Dec 2019 figure: 52,089)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Community Services	52,601	52,867	+266	+0.5%	+779	+504
Medical Laboratory	47	49	+1	+3.1%	+3	+2
Phlebotomists	1	1	-0	-8.2%	+0	-0
Physicists	2	2				+1
Radiographers	10	10	+0	+0.1%	-1	-1
Health Science/ Diagnostics	139	139	+1	+0.4%	+5	+6
Social Care	2,697	2,727	+30	+1.1%	+20	+65
Social Workers	833	832	-1	-0.1%	+26	+15
Psychologists	910	915	+5	+0.5%	+13	+8
Pharmacy	99	102	+3	+3.1%	+4	+7
Counsellor Therapists	234	234	-0	-0.1%	+6	+9
Dental Hygienists	61	61	+0	+0.1%	+4	+3
Environmental Health Officers	0	0		#DIV/0	-1	-1
Other Health & Social Care	63	64	+1	+1.0%	-6	-3
Play Therapists/ Specialists	17	19	+2	+12.1%	-2	-2
H&SC, Other	375	378	+3	+0.7%	+1	+7
Health & Social Care Professionals	8,337	8,394	+56	+0.7%	+163	+153
Executive Management	133	133	-0	-0.0%	+9	+4
Senior Management (VIII & GM)	496	498	+2	+0.5%	+5	+22
Management (VIII & above)	629	631	+2	+0.4%	+14	+26
Middle Management (V-VII)	1,572	1,583	+11	+0.7%	+102	+126
Other Administrative	23	23			+4	-2
Administrative/ Supervisory (V to VII)	1,595	1,606	+11	+0.7%	+106	+124
Clerical (III & IV)	3,710	3,704	-6	-0.2%	+9	-80
Management & Administrative	5,934	5,941	+7	+0.1%	+129	+71
Catering	410	413	+2	+0.6%	+6	+1
Household Services	1,496	1,493	-3	-0.2%	+22	-37
Other Labs & Associated	6	6	+0	+0.2%	+2	+0
Other Support	365	364	-1	-0.3%	-14	-21
Portering	228	227	-1	-0.5%	-5	-6
Support	2,505	2,502	-3	-0.1%	+12	-62
Maintenance	406	409	+4	+0.9%	+7	-6
Technical Services	11	10			-1	-1
Maintenance/ Technical	417	419	+3	+0.6%	+6	-7
General Support	2,922	2,921	-1	-0.0%	+18	-68
HCA, Nurse's Aide, etc.	12,182	12,366	+184	+1.5%	+364	+272
Health & Social Care Assistants	126	137			+28	
Health Care Assistants	12,308	12,504	+196	+1.6%	+393	+245
Home Help	3,274	3,214	-60	-1.8%	-355	-342
Community Welfare Officers	2	2			+0	+0
Other Care Grades	2,704	2,702	-2	-0.1%	-18	+19
Care, other	2,706	2,704	-2	-0.1%	-18	+19
Patient & Client Care	18,288	18,421	+133	+0.7%	+20	-78





# Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jun 2020

Community Services Staff Group	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Community Services	52,867	62,964	1.19	17.5%	82.5%	1.09	1.21	87.8%	85.1%	88.4%	59.5%	40.5%	78.8%	55.4%
Consultant Dentistry	10	12	1.18	50.0%	50.0%	1.17	1.18	100.0%	100.0%	100.0%	66.7%	33.3%	66.7%	66.7%
Consultant Medicine	25	30	1.19	30.0%	70.0%	1.10	1.23	80.0%	80.0%	81.0%	70.0%	30.0%	66.7%	71.4%
Consultant Paediatrics	5	8	1.76	12.5%	87.5%	1.82	1.75	75.0%	75.0%	85.7%	37.5%	62.5%	100.0%	28.6%
Consultant Psychiatry	389	425	1.09	41.4%	58.6%	1.06	1.12	78.6%	78.6%	77.9%	82.8%	17.2%	90.3%	77.5%
Consultant Radiology	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Consultant Surgery	4	5	1.22		100.0%		1.22	60.0%	60.0%	60.0%	40.0%	60.0%		40.0%
Consultants	434	481	1.11	40.1%	59.9%	1.06	1.14	79.0%	79.8%	78.5%	80.5%	19.5%	88.6%	75.0%
Registrar	554	571	1.03	38.2%	61.8%	1.01	1.04	3.9%	3.9%	2.0%	97.4%	2.6%	98.2%	96.9%
Senior Registrar	96	101	1.05	38.6%	61.4%	1.03	1.07	5.9%	5.9%	9.7%	90.1%	9.9%	94.9%	87.1%
Specialist Registrar	19	20	1.05	15.0%	85.0%	1.00	1.05	20.0%	20.0%	17.6%	90.0%	10.0%	100.0%	88.2%
Registrars	669	692	1.03	37.6%	62.4%	1.01	1.05	4.6%	6.2%	3.7%	96.1%	3.9%	97.7%	95.1%
Interns	4	4	1.00	25.0%	75.0%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	297	310	1.05	37.7%	62.3%	1.04	1.05	4.8%	4.8%	2.1%	93.5%	6.5%	94.9%	92.7%
SHO/ Interns	301	314	1.04	37.6%	62.4%	1.04	1.05	4.8%	9.3%	2.0%	93.6%	6.4%	94.9%	92.9%
Dentists	299	388	1.30	26.3%	73.7%	1.30	1.30	91.8%	91.8%	91.6%	50.8%	49.2%	59.8%	47.6%
Other Medical	326	480	1.47	40.8%	59.2%	1.61	1.39	73.3%	73.3%	75.0%	33.8%	66.3%	32.7%	34.5%
Medical/ Dental, other	625	868	1.39	34.3%	65.7%	1.49	1.34	81.6%	78.2%	83.3%	41.4%	58.6%	41.9%	41.1%
Medical & Dental	2,029	2,355	1.16	36.9%	63.1%	1.16	1.16	48.2%	47.6%	48.5%	72.4%	27.6%	76.2%	70.2%
Clinical Nurse/ Midwife Manager	2,566	2,736	1.07	19.3%	80.7%	1.01	1.08	97.0%	97.0%	97.0%	81.7%	18.3%	96.8%	78.0%
Director Nursing/Midwifery, Assistant	492	519	1.05	19.1%	80.9%	1.01	1.07	98.5%	98.5%	98.1%	86.5%	13.5%	99.0%	83.6%
Director of Nursing/Midwifery	216	221	1.02	11.8%	88.2%	1.00	1.02	97.3%	97.3%	96.9%	94.1%	5.9%	100.0%	93.3%
Nurse/ Midwife Manager	3,274	3,476	1.06	18.8%	81.2%	1.01	1.07	97.2%	97.7%	97.1%	83.2%	16.8%	97.2%	79.9%
Advanced Nurse/ Midwife Practitioner	54	57	1.05	17.5%	82.5%	1.01	1.06	100.0%	100.0%	100.0%	87.7%	12.3%	100.0%	85.1%
Clinical Nurse/ Midwife Specialist	689	751	1.09	15.0%	85.0%	1.01	1.11	98.9%	98.9%	98.7%	77.6%	22.4%	95.6%	74.5%
Nurse/ Midwife Specialist & AN/MP	744	808	1.09	15.2%	84.8%	1.01	1.10	99.0%	100.0%	98.8%	78.3%	21.7%	95.9%	75.2%
Staff Midwives	8	10	1.29		100.0%		1.29	90.0%	90.0%	90.0%	20.0%	80.0%		20.0%
Staff Nurse [Intellectual Disability]	1,586	1,858	1.17	8.7%	91.3%	1.13	1.18	95.4%	95.4%	95.2%	63.2%	36.8%	81.4%	61.5%
Staff Nurse [Psychiatric]	2,969	3,217	1.08	25.9%	74.1%	1.05	1.10	95.0%	95.0%	95.4%	83.0%	17.0%	89.3%	80.8%
Staff Nurses [General/ Children's]	4,517	5,414	1.20	7.4%	92.6%	1.06	1.21	94.3%	94.3%	94.5%	56.6%	43.4%	86.8%	54.2%
Staff Nurse/ Staff Midwife	9,080	10,499	1.16	13.3%	86.7%	1.06	1.17	94.7%	93.5%	94.9%	65.8%	34.2%	87.7%	62.5%





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Public Health Nursing	1,504	1,793	1.19	0.4%	99.6%	1.03	1.19	97.2%	97.2%	97.2%	63.5%	36.5%	87.5%	63.4%
Public Health Nurse	1,504	1,793	1.19	0.4%	99.6%	1.03	1.19	97.2%	100.0%	97.2%	63.5%	36.5%	87.5%	63.4%
Pre-registration Nurse/ Midwife Intern	10	20	2.06	10.0%	90.0%	2.86	2.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Pre-registration Nurse Intern (C0VID-19)	405	417	1.03	15.3%	84.7%	1.03	1.03	20.1%	20.1%	21.5%	84.4%	15.6%	89.1%	83.6%
Post-registration Nurse/ Midwife Student	56	56	1.01		100.0%		1.01	33.9%	33.9%	33.9%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	24	25	1.02	12.0%	88.0%	1.00	1.02	52.0%	52.0%	45.5%	96.0%	4.0%	100.0%	95.5%
Nursing/ Midwifery Student	495	518	1.05	13.3%	86.7%	1.04	1.05	22.4%	15.9%	23.4%	87.3%	12.7%	89.9%	86.9%
Nursing Education/Clinical	64	70	1.09	7.1%	92.9%	1.00	1.10	95.7%	95.7%	95.4%	80.0%	20.0%	100.0%	78.5%
Other Nursing/ Midwifery	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Nursing/ Midwifery other	65	71	1.09	8.5%	91.5%	1.00	1.10	95.8%	100.0%	95.4%	80.3%	19.7%	100.0%	78.5%
Nursing & Midwifery	15,162	17,165	1.13	13.1%	86.9%	1.04	1.15	93.5%	92.8%	93.6%	70.4%	29.6%	91.0%	67.3%
Dietitians	187	228	1.22	1.8%	98.2%	1.00	1.22	94.3%	94.3%	94.2%	58.8%	41.2%	100.0%	58.0%
Occupational Therapists	1,270	1,443	1.14	8.4%	91.6%	1.05	1.14	94.3%	94.3%	94.3%	72.3%	27.7%	88.4%	70.8%
Orthoptists	12	14	1.22	21.4%	78.6%	1.00	1.29	92.9%	92.9%	90.9%	64.3%	35.7%	100.0%	54.5%
Physiotherapists	880	1,036	1.18	18.1%	81.9%	1.07	1.20	94.6%	94.6%	94.5%	61.3%	38.7%	84.0%	56.3%
Podiatrists & Chiropodists	46	60	1.30	13.3%	86.7%	1.13	1.33	86.7%	86.7%	84.6%	51.7%	48.3%	87.5%	46.2%
Speech & Language Therapists	906	1,044	1.15	1.4%	98.6%	1.07	1.15	92.3%	92.3%	92.4%	70.4%	29.6%	80.0%	70.3%
Therapy Professions	3,300	3,825	1.16	8.9%	91.1%	1.06	1.17	93.7%	95.0%	93.6%	67.6%	32.4%	85.8%	65.9%
Audiology	48	53	1.10	18.9%	81.1%	1.01	1.12	100.0%	100.0%	100.0%	77.4%	22.6%	90.0%	74.4%
Biochemists	8	8	1.04	12.5%	87.5%	1.00	1.05	87.5%	87.5%	100.0%	87.5%	12.5%	100.0%	85.7%
Clinical Engineering	20	20	1.00	90.0%	10.0%	1.00	1.00	90.0%	90.0%	50.0%	95.0%	5.0%	94.4%	100.0%
Clinical Measurement	1	2	1.40	50.0%	50.0%	1.00	2.33	50.0%	50.0%	0.0%	50.0%	50.0%	100.0%	0.0%
Medical Laboratory	49	52	1.07	25.0%	75.0%	1.04	1.08	90.4%	90.4%	89.7%	86.5%	13.5%	92.3%	84.6%
Phlebotomists	1	2	1.63	50.0%	50.0%	1.00	4.35	50.0%	50.0%	100.0%	50.0%	50.0%	100.0%	0.0%
Physicists	2	2	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Radiographers	10	15	1.51	13.3%	86.7%	2.00	1.46	93.3%	93.3%	92.3%	53.3%	46.7%	50.0%	53.8%
Health Science/ Diagnostics	139	154	1.11	29.9%	70.1%	1.04	1.14	92.9%	91.3%	93.5%	80.5%	19.5%	91.3%	75.9%
Social Care	2,727	3,224	1.18	15.6%	84.4%	1.09	1.20	90.4%	91.2%	90.3%	49.5%	50.5%	67.1%	46.2%
Social Workers	832	937	1.13	16.1%	83.9%	1.04	1.14	95.5%	94.0%	95.8%	75.6%	24.4%	90.1%	72.8%
Psychologists	915	1,024	1.12	19.7%	80.3%	1.04	1.14	80.7%	80.7%	80.7%	77.1%	22.9%	93.1%	73.2%
Pharmacy	102	123	1.20	19.5%	80.5%	1.11	1.23	69.9%	62.5%	71.7%	55.3%	44.7%	62.5%	53.5%
Counsellor Therapists	234	260	1.11	31.9%	68.1%	1.04	1.15	94.6%	94.6%	95.5%	70.0%	30.0%	80.7%	65.0%
Dental Hygienists	61	78	1.28	1.3%	98.7%	1.00	1.28	98.7%	98.7%	98.7%	43.6%	56.4%	100.0%	42.9%
Environmental Health Officers	0	0	#DIV/0											
Other Health & Social Care	64	83	1.30	24.1%	75.9%	1.28	1.31	89.2%	89.2%	87.3%	47.0%	53.0%	65.0%	41.3%





Play Therapists/ Specialists	19	23	1.24	17.4%	82.6%	1.00	1.30	95.7%	95.7%	94.7%	60.9%	39.1%	100.0%	52.6%
H&SC, Other	378	444	1.18	24.3%	75.7%	1.08	1.21	94.4%	93.5%	94.6%	60.6%	39.4%	78.7%	54.8%
Health & Social Care	8,394	9,731	1.16	14.1%	85.9%	1.07	1.18	91.2%	90.6%	91.2%	63.1%	36.9%	79.7%	60.4%
Executive Management	133	137	1.03	43.1%	56.9%	1.05	1.02	91.2%	91.2%	89.7%	97.1%	2.9%	96.6%	97.4%
Senior Management (VIII & GM)	498	515	1.03	27.8%	72.2%	1.04	1.03	96.5%	96.5%	97.0%	92.6%	7.4%	95.1%	91.7%
Management (VIII & above)	631	652	1.03	31.0%	69.0%	1.04	1.03	95.4%	94.6%	95.8%	93.6%	6.4%	95.5%	92.7%
Middle Management (V-VII)	1,583	1,712	1.08	19.0%	81.0%	1.05	1.09	94.6%	94.6%	95.5%	80.8%	19.2%	93.9%	77.7%
Other Administrative	23	24	1.03	33.3%	66.7%	1.00	1.04	75.0%	75.0%	93.8%	87.5%	12.5%	100.0%	81.3%
Administrative/ Supervisory (V to VII)	1,606	1,736	1.08	19.2%	80.8%	1.05	1.09	94.4%	89.5%	95.5%	80.9%	19.1%	94.0%	77.7%
General Administrative (III & IV)	3,704	4,347	1.17	8.2%	91.8%	1.09	1.18	89.4%	89.4%	90.3%	62.5%	37.5%	83.2%	60.6%
Clerical (III & IV)	3,704	4,347	1.17	8.2%	91.8%	1.09	1.18	89.4%	80.2%	90.3%	62.5%	37.5%	83.2%	60.6%
Management & Administrative	5,941	6,735	1.13	13.3%	86.7%	1.06	1.15	91.3%	86.9%	92.0%	70.2%	29.8%	90.0%	67.2%
Catering	413	464	1.12	31.7%	68.3%	1.07	1.15	97.8%	97.8%	98.4%	65.3%	34.7%	89.8%	53.9%
Household Services	1,493	1,861	1.25	17.9%	82.1%	1.15	1.27	89.6%	89.6%	91.0%	46.3%	53.7%	69.1%	41.3%
Other Labs & Associated	6	6	1.00	16.7%	83.3%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Other Support	364	663	1.82	34.1%	65.9%	1.30	2.31	78.1%	78.1%	73.9%	28.7%	71.3%	55.8%	14.6%
Portering	227	246	1.08	95.1%	4.9%	1.08	1.16	86.6%	86.6%	75.0%	84.1%	15.9%	85.5%	58.3%
Support	2,502	3,240	1.29	29.0%	71.0%	1.15	1.37	88.2%	86.9%	88.7%	48.4%	51.6%	73.2%	38.2%
Maintenance	409	433	1.06	97.0%	3.0%	1.05	1.29	94.9%	94.9%	100.0%	89.4%	10.6%	90.7%	46.2%
Technical Services	10	10	0.99	70.0%	30.0%	0.99	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Maintenance/ Technical	419	443	1.06	96.4%	3.6%	1.05	1.22	95.0%	94.8%	100.0%	89.6%	10.4%	90.9%	56.3%
General Support	2,921	3,683	1.26	37.1%	62.9%	1.12	1.37	89.0%	89.4%	88.8%	53.3%	46.7%	78.7%	38.3%
HCA, Nurse's Aide, etc.	12,366	14,462	1.17	21.9%	78.1%	1.09	1.19	85.6%	85.6%	85.6%	57.1%	42.9%	72.5%	52.8%
Health & Social Care Assistants	137	154	1.12	18.8%	81.2%	1.06	1.14	51.9%	51.9%	50.4%	83.8%	16.2%	96.6%	80.8%
Health Care Assistants	12,504	14,616	1.17	21.9%	78.1%	1.09	1.19	85.2%	85.2%	85.2%	57.4%	42.6%	72.8%	53.1%
Home Help	3,214	5,430	1.69	3.6%	96.4%	1.71	1.69	81.0%	70.4%	81.4%	9.0%	91.0%	11.2%	8.9%
Community Welfare Officers	2	2	1.06	50.0%	50.0%	1.00	1.12	100.0%	100.0%	100.0%	50.0%	50.0%	100.0%	0.0%
Other Care Grades	2,702	3,247	1.20	26.0%	74.0%	1.15	1.22	91.0%	91.0%	91.9%	60.3%	39.7%	73.7%	55.6%
Care, other	2,704	3,249	1.20	26.0%	74.0%	1.15	1.22	91.0%	88.4%	91.9%	60.3%	39.7%	73.7%	55.6%
Patient & Client Care	18,421	23,295	1.26	18.2%	81.8%	1.12	1.30	85.1%	85.2%	85.0%	46.5%	53.5%	70.1%	41.3%





## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jun 2020

Community Services	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Community Services	52,867	62,964	1.19	17.5%	82.5%	1.09	1.21	87.8%	85.1%	88.4%	59.5%	40.5%	78.8%	55.4%
Consultants	36	40	1.11	40.0%	60.0%	1.05	1.15	70.0%	70.0%	70.8%	87.5%	12.5%	93.8%	93.8%
Registrars	62	64	1.03	43.8%	56.3%	1.00	1.05	9.4%	9.4%	5.6%	95.3%	4.7%	96.4%	96.4%
SHO/ Interns	27	28	1.02	46.4%	53.6%	1.00	1.04	0.0%	0.0%	0.0%	96.4%	3.6%	100.0%	100.0%
Medical/ Dental, other	66	103	1.55	46.6%	53.4%	1.58	1.53	82.5%	82.5%	78.2%	39.8%	60.2%	39.6%	39.6%
Medical & Dental	192	235	1.22	44.7%	55.3%	1.21	1.23	50.6%	50.6%	47.7%	69.8%	30.2%	70.5%	70.5%
Nurse/ Midwife Manager	359	379	1.06	18.7%	81.3%	1.02	1.06	98.9%	98.9%	99.0%	87.1%	12.9%	98.6%	98.6%
Nurse/ Midwife Specialist & AN/MP	110	118	1.07	20.3%	79.7%	1.01	1.09	97.5%	97.5%	96.8%	86.4%	13.6%	100.0%	100.0%
Staff Nurse/ Staff Midwife	1,021	1,168	1.14	13.1%	86.9%	1.03	1.16	94.3%	94.3%	94.1%	71.7%	28.3%	93.5%	93.5%
Public Health Nurse	153	173	1.13		100.0%		1.13	97.1%	97.1%	97.1%	76.9%	23.1%		
Nursing/ Midwifery Student	66	78	1.18	15.4%	84.6%	1.15	1.18	2.6%	2.6%	3.0%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery other	8	8	1.05		100.0%		1.05	100.0%	100.0%	100.0%	100.0%	0.0%		
Nursing & Midwifery	1,716	1,924	1.12	13.5%	86.5%	1.03	1.14	92.0%	92.0%	91.9%	77.3%	22.7%	95.8%	95.8%
Therapy Professions	320	367	1.15	8.2%	91.8%	1.04	1.16	94.8%	94.8%	95.0%	68.4%	31.6%	90.0%	90.0%
Health Science/ Diagnostics	6	9	1.40		100.0%		1.40	88.9%	88.9%	88.9%	55.6%	44.4%		
Social Care	12	17	1.39		100.0%		1.39	100.0%	100.0%	100.0%	35.3%	64.7%		
Social Workers	91	98	1.08	17.3%	82.7%	1.00	1.10	94.9%	94.9%	93.8%	84.7%	15.3%	94.1%	94.1%
Psychologists	61	67	1.09	28.4%	71.6%	1.01	1.13	95.5%	95.5%	97.9%	79.1%	20.9%	94.7%	94.7%
Pharmacy	2	2	1.33	50.0%	50.0%	1.43	1.25	100.0%	100.0%	100.0%	50.0%	50.0%	0.0%	0.0%
H&SC, Other	28	32	1.13	25.0%	75.0%	1.11	1.14	96.9%	96.9%	95.8%	62.5%	37.5%	75.0%	75.0%
Health & Social Care Professionals	520	592	1.14	12.7%	87.3%	1.04	1.15	95.1%	95.1%	95.2%	70.8%	29.2%	89.3%	89.3%
Management (VIII & above)	62	63	1.02	22.2%	77.8%	1.03	1.01	95.2%	95.2%	93.9%	93.7%	6.3%	92.9%	92.9%
Administrative/ Supervisory (V to VII)	161	170	1.06	15.9%	84.1%	1.04	1.06	91.2%	91.2%	93.0%	82.4%	17.6%	92.6%	92.6%
Clerical (III & IV)	450	518	1.15	8.1%	91.9%	1.05	1.16	95.2%	95.2%	95.6%	67.4%	32.6%	92.9%	92.9%
Management & Administrative	673	751	1.12	11.1%	88.9%	1.04	1.13	94.3%	94.3%	94.9%	73.0%	27.0%	92.8%	92.8%
Support	315	380	1.21	25.0%	75.0%	1.10	1.25	93.2%	93.2%	95.4%	56.1%	43.9%	78.9%	78.9%
Maintenance/ Technical	37	37	1.00	100.0%		1.00		100.0%	100.0%	#DIV/0	100.0%	0.0%	100.0%	100.0%
General Support	352	417	1.19	31.7%	68.3%	1.07	1.25	93.8%	93.8%	95.4%	60.0%	40.0%	84.8%	84.8%
Health Care Assistants	1,488	1,684	1.13	23.0%	77.0%	1.06	1.16	87.5%	87.5%	88.0%	70.3%	29.7%	87.6%	87.6%





Home Help	528	763	1.44	4.1%	95.9%	1.36	1.45	26.0%	26.0%	26.6%	2.6%	97.4%	3.2%	3.2%
Care, other	134	152	1.14	34.2%	65.8%	1.12	1.15	89.5%	89.5%	96.0%	71.7%	28.3%	75.0%	75.0%
Patient & Client Care	2,149	2,599	1.21	18.1%	81.9%	1.08	1.24	69.5%	69.5%	67.2%	50.5%	49.5%	80.7%	80.7%
CHO 1	5,602	6,518	1.16	17.3%	82.7%	1.07	1.18	82.2%	82.2%	82.0%	64.2%	35.8%	85.2%	59.8%
Consultants	44	48	1.09	35.4%	64.6%	1.06	1.11	72.9%	72.9%	71.0%	81.3%	18.8%	88.2%	88.2%
Registrars	77	79	1.03	34.2%	65.8%	1.00	1.04	1.3%	1.3%	1.9%	98.7%	1.3%	100.0%	100.0%
SHO/ Interns	35	35	1.01	31.4%	68.6%	1.01	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	61	69	1.13	26.1%	73.9%	1.12	1.14	78.3%	78.3%	82.4%	58.0%	42.0%	66.7%	66.7%
Medical & Dental	216	231	1.07	31.6%	68.4%	1.04	1.08	39.0%	39.0%	41.1%	83.1%	16.9%	89.0%	89.0%
Nurse/ Midwife Manager	317	334	1.05	25.1%	74.9%	1.00	1.07	96.7%	96.7%	96.0%	86.2%	13.8%	98.8%	98.8%
Nurse/ Midwife Specialist & AN/MP	98	104	1.06	15.4%	84.6%	1.00	1.07	98.1%	98.1%	97.7%	94.2%	5.8%	100.0%	100.0%
Staff Nurse/ Staff Midwife	892	1,038	1.16	13.7%	86.3%	1.11	1.17	93.2%	93.2%	93.9%	64.4%	35.6%	81.0%	81.0%
Public Health Nurse	195	226	1.16		100.0%		1.16	96.9%	96.9%	96.9%	74.8%	25.2%		
Nursing/ Midwifery Student	34	34	1.00	17.6%	82.4%	1.00	1.00	2.9%	2.9%	3.6%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery other	3	3	1.20		100.0%		1.20	100.0%	100.0%	100.0%	66.7%	33.3%		
Nursing & Midwifery	1,538	1,739	1.13	14.3%	85.7%	1.06	1.14	92.9%	92.9%	93.2%	72.4%	27.6%	88.7%	88.7%
Therapy Professions	351	401	1.14	7.7%	92.3%	1.04	1.15	93.5%	93.5%	93.5%	69.1%	30.9%	90.3%	90.3%
Health Science/ Diagnostics	34	36	1.05	16.7%	83.3%	1.00	1.06	97.2%	97.2%	96.7%	83.3%	16.7%	100.0%	100.0%
Social Care	263	325	1.23	14.2%	85.8%	1.06	1.27	81.2%	81.2%	79.6%	48.9%	51.1%	58.7%	58.7%
Social Workers	84	97	1.15	16.5%	83.5%	1.09	1.16	91.8%	91.8%	91.4%	69.1%	30.9%	81.3%	81.3%
Psychologists	77	92	1.19	15.2%	84.8%	1.08	1.21	94.6%	94.6%	93.6%	67.4%	32.6%	92.9%	92.9%
Pharmacy	5	6	1.32	16.7%	83.3%	1.00	1.41	83.3%	83.3%	80.0%	50.0%	50.0%	100.0%	100.0%
H&SC, Other	30	37	1.24	24.3%	75.7%	1.22	1.24	89.2%	89.2%	92.9%	43.2%	56.8%	44.4%	44.4%
<b>Health &amp; Social Care Professionals</b>	845	994	1.18	12.4%	87.6%	1.07	1.19	89.3%	89.3%	88.9%	61.8%	38.2%	74.8%	74.8%
Management (VIII & above)	55	57	1.03	50.9%	49.1%	1.04	1.03	93.0%	93.0%	96.4%	93.0%	7.0%	96.6%	96.6%
Administrative/ Supervisory (V to VII)	143	153	1.07	20.9%	79.1%	1.08	1.06	96.7%	96.7%	97.5%	80.4%	19.6%	84.4%	84.4%
Clerical (III & IV)	458	519	1.13	6.9%	93.1%	1.09	1.14	90.2%	90.2%	90.9%	67.2%	32.8%	77.8%	77.8%
Management & Administrative	657	729	1.11	13.3%	86.7%	1.07	1.12	91.8%	91.8%	92.4%	72.0%	28.0%	85.6%	85.6%
Support	150	214	1.43	38.3%	61.7%	1.26	1.56	83.2%	83.2%	80.3%	39.3%	60.7%	50.0%	50.0%
Maintenance/ Technical	69	72	1.04	98.6%	1.4%	1.04	1.00	97.2%	97.2%	100.0%	94.4%	5.6%	94.4%	94.4%
General Support	219	286	1.31	53.5%	46.5%	1.15	1.55	86.7%	86.7%	80.5%	53.1%	46.9%	70.6%	70.6%
Health Care Assistants	1,406	1,645	1.17	24.4%	75.6%	1.07	1.21	75.6%	75.6%	75.0%	52.4%	47.6%	69.2%	69.2%
Home Help	420	608	1.45	0.7%	99.3%	1.56	1.45	91.9%	91.9%	92.2%	4.9%	95.1%	0.0%	0.0%
Care, other	265	320	1.21	34.7%	65.3%	1.13	1.25	86.3%	86.3%	88.0%	53.8%	46.3%	65.8%	65.8%
Patient & Client Care	2,091	2,573	1.23	20.1%	79.9%	1.08	1.27	80.8%	80.8%	81.4%	41.4%	58.6%	67.9%	67.9%
CHO 2	5,566	6,552	1.18	18.5%	81.5%	1.08	1.20	85.3%	85.3%	86.0%	58.1%	41.9%	75.9%	54.1%





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Consultants	27	29	1.07	44.8%	55.2%	1.05	1.10	89.7%	89.7%	87.5%	75.9%	24.1%	76.9%	76.9%
Registrars	38	40	1.05	30.0%	70.0%	1.00	1.08	7.5%	7.5%	3.6%	92.5%	7.5%	100.0%	100.0%
SHO/ Interns	26	26	1.01	15.4%	84.6%	1.00	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	58	68	1.17	32.4%	67.6%	1.10	1.20	76.5%	76.5%	84.8%	67.6%	32.4%	81.8%	81.8%
Medical & Dental	149	163	1.09	31.3%	68.7%	1.06	1.11	49.7%	49.7%	48.2%	80.4%	19.6%	86.3%	86.3%
Nurse/ Midwife Manager	256	266	1.04	13.5%	86.5%	1.01	1.05	93.2%	93.2%	92.6%	87.2%	12.8%	94.4%	94.4%
Nurse/ Midwife Specialist & AN/MP	49	54	1.10	7.4%	92.6%	1.02	1.11	100.0%	100.0%	100.0%	68.5%	31.5%	75.0%	75.0%
Staff Nurse/ Staff Midwife	796	910	1.14	9.5%	90.5%	1.03	1.16	94.4%	94.4%	94.4%	62.7%	37.3%	82.6%	82.6%
Public Health Nurse	125	157	1.26	0.6%	99.4%	1.25	1.26	94.3%	94.3%	94.2%	58.0%	42.0%	0.0%	0.0%
Nursing/ Midwifery Student	44	44	1.00	18.2%	81.8%	1.01	1.00	52.3%	52.3%	63.9%	45.5%	54.5%	100.0%	100.0%
Nursing/ Midwifery other	4	4	1.08	25.0%	75.0%	1.00	1.10	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	100.0%
Nursing & Midwifery	1,274	1,435	1.13	9.5%	90.5%	1.03	1.14	93.1%	93.1%	93.5%	66.5%	33.5%	86.0%	86.0%
Therapy Professions	217	247	1.14	8.1%	91.9%	1.07	1.14	89.5%	89.5%	89.0%	75.3%	24.7%	90.0%	90.0%
Health Science/ Diagnostics	7	8	1.19	25.0%	75.0%	1.38	1.14	75.0%	75.0%	83.3%	62.5%	37.5%	0.0%	0.0%
Social Care	257	298	1.16	9.4%	90.6%	1.06	1.17	80.2%	80.2%	80.4%	38.9%	61.1%	46.4%	46.4%
Social Workers	57	65	1.13	13.8%	86.2%	1.08	1.14	95.4%	95.4%	94.6%	76.9%	23.1%	77.8%	77.8%
Psychologists	124	130	1.05	20.8%	79.2%	1.00	1.06	44.6%	44.6%	45.6%	93.1%	6.9%	100.0%	100.0%
Pharmacy	5	5	1.04	40.0%	60.0%	1.00	1.07	100.0%	100.0%	100.0%	80.0%	20.0%	100.0%	100.0%
H&SC, Other	37	44	1.20	4.5%	95.5%	1.00	1.22	100.0%	100.0%	100.0%	56.8%	43.2%	100.0%	100.0%
Health & Social Care Professionals	703	797	1.13	11.3%	88.7%	1.05	1.15	79.7%	79.7%	80.5%	63.6%	36.4%	76.7%	76.7%
Management (VIII & above)	40	42	1.06	26.2%	73.8%	1.08	1.06	90.5%	90.5%	93.5%	92.9%	7.1%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	140	148	1.06	14.2%	85.8%	1.00	1.07	93.2%	93.2%	97.6%	87.2%	12.8%	100.0%	100.0%
Clerical (III & IV)	306	353	1.15	6.8%	93.2%	1.03	1.16	83.6%	83.6%	85.4%	68.3%	31.7%	91.7%	91.7%
Management & Administrative	486	543	1.12	10.3%	89.7%	1.03	1.13	86.7%	86.7%	89.1%	75.3%	24.7%	96.4%	96.4%
Support	160	200	1.25	29.0%	71.0%	1.13	1.31	86.0%	86.0%	84.5%	70.5%	29.5%	82.8%	82.8%
Maintenance/ Technical	76	80	1.06	100.0%		1.06		87.5%	87.5%	#DIV/0	93.8%	6.3%	93.8%	93.8%
General Support	236	280	1.19	49.3%	50.7%	1.08	1.31	86.4%	86.4%	84.5%	77.1%	22.9%	89.1%	89.1%
Health Care Assistants	1,205	1,504	1.25	15.4%	84.6%	1.17	1.26	79.3%	79.3%	80.0%	35.0%	65.0%	45.3%	45.3%
Home Help	220	441	2.00	0.7%	99.3%	1.46	2.01	99.8%	99.8%	99.8%	8.4%	91.6%	0.0%	0.0%
Care, other	238	270	1.14	16.7%	83.3%	1.06	1.15	89.6%	89.6%	89.8%	62.2%	37.8%	80.0%	80.0%
Patient & Client Care	1,662	2,215	1.33	12.6%	87.4%	1.15	1.36	84.7%	84.7%	85.6%	33.0%	67.0%	50.4%	50.4%
CHO 3	4,510	5,433	1.20	13.8%	86.2%	1.09	1.23	85.4%	85.4%	86.4%	54.3%	45.7%	73.0%	51.3%
Consultants	58	70	1.20	31.4%	68.6%	1.12	1.24	100.0%	100.0%	100.0%	68.6%	31.4%	81.8%	81.8%
Registrars	106	108	1.02	46.3%	53.7%	1.00	1.04	3.7%	3.7%	3.4%	94.4%	5.6%	98.0%	98.0%
SHO/ Interns	36	38	1.05	39.5%	60.5%	1.01	1.07	0.0%	0.0%	0.0%	86.8%	13.2%	93.3%	93.3%
Medical/ Dental, other	114	200	1.75	35.5%	64.5%	2.06	1.62	92.5%	92.5%	90.7%	21.5%	78.5%	21.1%	21.1%
Wicaldan Derital, Other	117	200	1.73	33.370	07.570	2.00	1.02	JZ.J /0	JZ.J /0	30.1 /0	21.070	10.070	Z 1. 1 /0	21.170





Medical & Dental	315	416	1.32	38.0%	62.0%	1.33	1.32	62.3%	62.3%	64.7%	54.3%	45.7%	60.8%	60.8%
Nurse/ Midwife Manager	467	503	1.08	16.5%	83.5%	1.02	1.09	100.0%	100.0%	100.0%	72.8%	27.2%	94.0%	94.0%
Nurse/ Midwife Specialist & AN/MP	95	100	1.06	15.0%	85.0%	1.00	1.07	100.0%	100.0%	100.0%	73.0%	27.0%	100.0%	100.0%
Staff Nurse/ Staff Midwife	1,464	1,742	1.19	11.9%	88.1%	1.04	1.21	98.0%	98.0%	98.0%	51.3%	48.7%	88.0%	88.0%
Public Health Nurse	213	257	1.21	0.4%	99.6%	1.00	1.21	100.0%	100.0%	100.0%	51.4%	48.6%	100.0%	100.0%
Nursing/ Midwifery Student	78	79	1.01	13.9%	86.1%	1.00	1.01	29.1%	29.1%	29.4%	69.6%	30.4%	36.4%	36.4%
Nursing/ Midwifery other	1	1	1.96		100.0%		1.96	100.0%	100.0%	100.0%	0.0%	100.0%		
Nursing & Midwifery	2,318	2,682	1.16	11.9%	88.1%	1.03	1.18	96.6%	96.6%	96.7%	56.7%	43.3%	88.4%	88.4%
Therapy Professions	460	544	1.18	8.1%	91.9%	1.07	1.19	98.3%	98.3%	98.2%	55.0%	45.0%	77.3%	77.3%
Health Science/ Diagnostics	13	14	1.05	21.4%	78.6%	1.00	1.07	100.0%	100.0%	100.0%	92.9%	7.1%	100.0%	100.0%
Social Care	241	273	1.13	14.7%	85.3%	1.03	1.15	95.2%	95.2%	95.3%	63.0%	37.0%	92.5%	92.5%
Social Workers	125	142	1.14	18.3%	81.7%	1.01	1.17	98.6%	98.6%	98.3%	69.0%	31.0%	96.2%	96.2%
Psychologists	143	159	1.12	22.0%	78.0%	1.01	1.15	87.4%	87.4%	88.7%	67.9%	32.1%	91.4%	91.4%
Pharmacy	10	15	1.48	13.3%	86.7%	1.55	1.47	100.0%	100.0%	100.0%	33.3%	66.7%	50.0%	50.0%
H&SC, Other	68	83	1.22	41.0%	59.0%	1.09	1.33	100.0%	100.0%	100.0%	57.8%	42.2%	76.5%	76.5%
Health & Social Care Professionals	1,059	1,230	1.16	15.0%	85.0%	1.05	1.18	96.4%	96.4%	96.6%	60.4%	39.6%	85.9%	85.9%
Management (VIII & above)	75	78	1.04	29.5%	70.5%	1.03	1.05	97.4%	97.4%	96.4%	87.2%	12.8%	95.7%	95.7%
Administrative/ Supervisory (V to VII)	169	187	1.11	18.7%	81.3%	1.06	1.12	97.9%	97.9%	98.0%	70.1%	29.9%	80.0%	80.0%
Clerical (III & IV)	515	629	1.22	6.4%	93.6%	1.11	1.23	97.0%	97.0%	97.5%	48.3%	51.7%	67.5%	67.5%
Management & Administrative	759	894	1.18	11.0%	89.0%	1.07	1.19	97.2%	97.2%	97.5%	56.3%	43.7%	78.6%	78.6%
Support	355	504	1.42	29.6%	70.4%	1.26	1.50	93.1%	93.1%	94.9%	44.0%	56.0%	73.8%	73.8%
Maintenance/ Technical	22	27	1.21	85.2%	14.8%	1.19	1.37	100.0%	100.0%	100.0%	66.7%	33.3%	73.9%	73.9%
General Support	378	531	1.41	32.4%	67.6%	1.25	1.50	93.4%	93.4%	95.0%	45.2%	54.8%	73.8%	73.8%
Health Care Assistants	2,060	2,350	1.14	20.9%	79.1%	1.07	1.16	91.4%	91.4%	92.3%	63.6%	36.4%	75.4%	75.4%
Home Help	989	1,704	1.72	5.7%	94.3%	1.47	1.74	100.0%	100.0%	100.0%	6.7%	93.3%	16.5%	16.5%
Care, other	459	565	1.23	19.8%	80.2%	1.24	1.23	89.4%	89.4%	90.1%	55.2%	44.8%	67.9%	67.9%
Patient & Client Care	3,508	4,619	1.32	15.2%	84.8%	1.14	1.35	94.3%	94.3%	95.2%	41.6%	58.4%	66.0%	66.0%
CHO 4	8,337	10,372	1.24	15.7%	84.3%	1.13	1.27	94.1%	94.1%	95.1%	49.7%	50.3%	73.7%	45.2%
Consultants	30	31	1.02	61.3%	38.7%	1.00	1.06	100.0%	100.0%	100.0%	93.5%	6.5%	100.0%	100.0%
Registrars	36	36	1.01	33.3%	66.7%	1.02	1.00	27.8%	27.8%	20.8%	91.7%	8.3%	83.3%	83.3%
SHO/ Interns	24	25	1.04	64.0%	36.0%	1.03	1.06	60.0%	60.0%	44.4%	60.0%	40.0%	68.8%	68.8%
Medical/ Dental, other	65	90	1.39	36.7%	63.3%	1.66	1.27	100.0%	100.0%	100.0%	43.3%	56.7%	39.4%	39.4%
Medical & Dental	155	182	1.17	44.0%	56.0%	1.21	1.15	80.2%	80.2%	76.5%	63.7%	36.3%	66.3%	66.3%
Nurse/ Midwife Manager	343	358	1.04	17.9%	82.1%	1.00	1.05	98.9%	98.9%	98.6%	79.1%	20.9%	96.9%	96.9%
Nurse/ Midwife Specialist & AN/MP	62	65	1.05	20.0%	80.0%	1.02	1.06	100.0%	100.0%	100.0%	66.2%	33.8%	76.9%	76.9%
Staff Nurse/ Staff Midwife	965	1,110	1.15	15.4%	84.6%	1.07	1.17	98.3%	98.3%	98.2%	59.4%	40.6%	79.5%	79.5%





Public Health Nurse	172	205	1.19	2.0%	98.0%	1.00	1.20	100.0%	100.0%	100.0%	37.1%	62.9%	100.0%	100.0%
Nursing/ Midwifery Student	54	55	1.01	14.5%	85.5%	1.00	1.01	76.4%	76.4%	72.3%	96.4%	3.6%	100.0%	100.0%
Nursing/ Midwifery other	4	5	1.23	20.0%	80.0%	1.00	1.31	100.0%	100.0%	100.0%	40.0%	60.0%	100.0%	100.0%
Nursing & Midwifery	1,600	1,798	1.12	14.5%	85.5%	1.05	1.14	98.0%	98.0%	97.8%	62.1%	37.9%	84.7%	84.7%
Therapy Professions	330	372	1.13	11.8%	88.2%	1.07	1.14	100.0%	100.0%	100.0%	58.9%	41.1%	75.0%	75.0%
Health Science/ Diagnostics	6	7	1.09	14.3%	85.7%	1.00	1.11	100.0%	100.0%	100.0%	71.4%	28.6%	100.0%	100.0%
Social Care	148	187	1.26	14.4%	85.6%	1.18	1.28	96.8%	96.8%	96.3%	38.5%	61.5%	55.6%	55.6%
Social Workers	63	69	1.10	14.5%	85.5%	1.01	1.11	98.6%	98.6%	98.3%	65.2%	34.8%	90.0%	90.0%
Psychologists	74	82	1.11	15.9%	84.1%	1.04	1.13	91.5%	91.5%	91.3%	62.2%	37.8%	92.3%	92.3%
Pharmacy	2	2	1.10	50.0%	50.0%	1.00	1.23	100.0%	100.0%	100.0%	50.0%	50.0%	100.0%	100.0%
H&SC, Other	35	38	1.10	28.9%	71.1%	1.00	1.14	97.4%	97.4%	96.3%	65.8%	34.2%	100.0%	100.0%
Health & Social Care Professionals	657	757	1.15	14.1%	85.9%	1.08	1.17	98.0%	98.0%	97.8%	55.2%	44.8%	76.6%	76.6%
Management (VIII & above)	45	46	1.02	21.7%	78.3%	1.02	1.02	97.8%	97.8%	97.2%	91.3%	8.7%	90.0%	90.0%
Administrative/ Supervisory (V to VII)	126	134	1.06	17.2%	82.8%	1.01	1.07	97.0%	97.0%	96.4%	73.9%	26.1%	95.7%	95.7%
Clerical (III & IV)	323	372	1.15	4.3%	95.7%	1.10	1.15	98.4%	98.4%	98.3%	58.6%	41.4%	87.5%	87.5%
Management & Administrative	495	552	1.12	8.9%	91.1%	1.04	1.12	98.0%	98.0%	97.8%	65.0%	35.0%	91.8%	91.8%
Support	328	415	1.27	18.6%	81.4%	1.14	1.30	99.0%	99.0%	98.8%	34.9%	65.1%	51.9%	51.9%
Maintenance/ Technical	39	42	1.06	95.2%	4.8%	1.07	1.00	97.6%	97.6%	100.0%	83.3%	16.7%	82.5%	82.5%
General Support	367	457	1.24	25.6%	74.4%	1.12	1.30	98.9%	98.9%	98.8%	39.4%	60.6%	62.4%	62.4%
Health Care Assistants	1,213	1,369	1.13	20.9%	79.1%	1.07	1.14	89.3%	89.3%	89.6%	57.2%	42.8%	68.2%	68.2%
Home Help	534	961	1.80	1.8%	98.2%	2.20	1.80	99.2%	99.2%	99.2%	15.8%	84.2%	5.9%	5.9%
Care, other	227	279	1.23	20.8%	79.2%	1.14	1.26	93.2%	93.2%	92.3%	38.4%	61.6%	60.3%	60.3%
Patient & Client Care	1,974	2,609	1.32	13.8%	86.2%	1.11	1.36	93.3%	93.3%	93.9%	39.9%	60.1%	64.0%	64.0%
CHO 5	5,248	6,355	1.21	15.3%	84.7%	1.09	1.23	95.6%	95.6%	95.8%	50.8%	49.2%	72.3%	47.0%
Consultants	49	55	1.12	43.6%	56.4%	1.07	1.16	76.4%	76.4%	71.0%	83.6%	16.4%	95.8%	95.8%
Registrars	43	47	1.08	29.8%	70.2%	1.08	1.08	10.6%	10.6%	15.2%	89.4%	10.6%	92.9%	92.9%
SHO/ Interns	19	25	1.35	40.0%	60.0%	1.33	1.36	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	49	66	1.35	18.2%	81.8%	1.19	1.39	74.2%	74.2%	74.1%	37.9%	62.1%	58.3%	58.3%
Medical & Dental	160	193	1.21	31.1%	68.9%	1.13	1.24	49.7%	49.7%	50.4%	71.5%	28.5%	88.3%	88.3%
Nurse/ Midwife Manager	211	224	1.06	21.4%	78.6%	1.01	1.07	97.3%	97.3%	97.2%	89.3%	10.7%	100.0%	100.0%
Nurse/ Midwife Specialist & AN/MP	22	25	1.14	16.0%	84.0%	1.01	1.17	100.0%	100.0%	100.0%	76.0%	24.0%	100.0%	100.0%
Staff Nurse/ Staff Midwife	545	607	1.11	16.1%	83.9%	1.08	1.12	89.8%	89.8%	90.0%	78.1%	21.9%	84.7%	84.7%
Public Health Nurse	114	133	1.17	0.8%	99.2%	1.00	1.17	96.2%	96.2%	96.2%	71.4%	28.6%	100.0%	100.0%
Nursing/ Midwifery Student	5	5	1.00		100.0%		1.00	20.0%	20.0%	20.0%	100.0%	0.0%		
Nursing/ Midwifery other	3	3	1.00	33.3%	66.7%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nursing & Midwifery	900	997	1.11	15.2%	84.8%	1.05	1.12	92.3%	92.3%	92.3%	79.8%	20.2%	90.1%	90.1%





Therapy Professions	235	291	1.24	7.2%	92.8%	1.16	1.25	90.7%	90.7%	91.9%	63.2%	36.8%	76.2%	76.2%
Health Science/ Diagnostics	19	23	1.18	26.1%	73.9%	1.19	1.18	87.0%	87.0%	88.2%	82.6%	17.4%	83.3%	83.3%
Social Care	347	399	1.15	21.6%	78.4%	1.10	1.16	90.7%	90.7%	90.7%	64.2%	35.8%	76.7%	76.7%
Social Workers	57	63	1.11	12.7%	87.3%	1.03	1.12	95.2%	95.2%	94.5%	79.4%	20.6%	87.5%	87.5%
Psychologists	57	74	1.30	13.5%	86.5%	1.02	1.36	94.6%	94.6%	95.3%	63.5%	36.5%	90.0%	90.0%
Pharmacy	4	6	1.56		100.0%		1.56	83.3%	83.3%	83.3%	50.0%	50.0%		
H&SC, Other	10	13	1.36	15.4%	84.6%	1.00	1.45	92.3%	92.3%	90.9%	38.5%	61.5%	50.0%	50.0%
Health & Social Care Professionals	728	869	1.19	15.3%	84.7%	1.10	1.21	91.3%	91.3%	91.7%	64.9%	35.1%	78.2%	78.2%
Management (VIII & above)	69	73	1.06	34.2%	65.8%	1.11	1.03	94.5%	94.5%	91.7%	100.0%	0.0%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	170	193	1.14	25.4%	74.6%	1.15	1.13	96.4%	96.4%	97.9%	87.0%	13.0%	95.9%	95.9%
Clerical (III & IV)	257	306	1.19	13.1%	86.9%	1.08	1.21	76.8%	76.8%	77.1%	69.9%	30.1%	85.0%	85.0%
Management & Administrative	496	572	1.15	19.9%	80.1%	1.12	1.16	85.7%	85.7%	85.2%	79.5%	20.5%	93.0%	93.0%
Support	208	252	1.21	39.7%	60.3%	1.13	1.27	79.0%	79.0%	78.9%	64.7%	35.3%	84.0%	84.0%
Maintenance/ Technical	23	25	1.09	100.0%		1.09		88.0%	88.0%	#DIV/0	100.0%	0.0%	100.0%	100.0%
General Support	231	277	1.20	45.1%	54.9%	1.12	1.27	79.8%	79.8%	78.9%	67.9%	32.1%	87.2%	87.2%
Health Care Assistants	561	623	1.11	27.6%	72.4%	1.04	1.14	78.3%	78.3%	75.2%	71.1%	28.9%	91.9%	91.9%
Care, other	311	410	1.32	22.2%	77.8%	1.34	1.31	93.4%	93.4%	94.0%	65.1%	34.9%	64.8%	64.8%
Patient & Client Care	871	1,033	1.19	25.5%	74.5%	1.12	1.21	84.3%	84.3%	83.0%	68.7%	31.3%	82.5%	82.5%
CHO 6	3,387	3,941	1.16	21.5%	78.5%	1.11	1.18	86.0%	86.0%	86.3%	72.3%	27.7%	85.7%	68.7%
Consultants	64	70	1.09	35.7%	64.3%	1.07	1.11	61.4%	61.4%	55.6%	80.0%	20.0%	88.0%	88.0%
Registrars	85	87	1.02	32.2%	67.8%	1.00	1.03	1.1%	1.1%	0.0%	97.7%	2.3%	100.0%	100.0%
SHO/ Interns	37	38	1.03	31.6%	68.4%	1.03	1.04	0.0%	0.0%	0.0%	89.5%	10.5%	100.0%	100.0%
Medical/ Dental, other	81	107	1.31	30.8%	69.2%	1.28	1.33	59.8%	59.8%	73.0%	37.4%	62.6%	30.3%	30.3%
Medical & Dental	268	302	1.13	32.5%	67.5%	1.11	1.14	35.8%	35.8%	38.7%	71.2%	28.8%	73.5%	73.5%
Nurse/ Midwife Manager	406	431	1.06	14.6%	85.4%	1.01	1.07	97.0%	97.0%	97.3%	85.6%	14.4%	96.8%	96.8%
Nurse/ Midwife Specialist & AN/MP	103	120	1.16	10.0%	90.0%	1.03	1.18	99.2%	99.2%	99.1%	71.7%	28.3%	100.0%	100.0%
Staff Nurse/ Staff Midwife	1,016	1,185	1.17	11.9%	88.1%	1.07	1.18	93.8%	93.8%	93.9%	71.4%	28.6%	91.5%	91.5%
Public Health Nurse	164	201	1.23	0.5%	99.5%	1.00	1.23	95.5%	95.5%	95.5%	63.2%	36.8%	100.0%	100.0%
Nursing/ Midwifery Student	68	69	1.01	10.1%	89.9%	1.00	1.01	8.7%	8.7%	9.7%	98.6%	1.4%	100.0%	100.0%
Nursing/ Midwifery other	9	10	1.11		100.0%		1.11	100.0%	100.0%	100.0%	70.0%	30.0%		
Nursing & Midwifery	1,766	2,016	1.14	11.1%	88.9%	1.05	1.15	92.1%	92.1%	92.2%	74.6%	25.4%	93.8%	93.8%
Therapy Professions	474	532	1.12	9.4%	90.6%	1.03	1.13	87.6%	87.6%	86.5%	81.4%	18.6%	94.0%	94.0%
Health Science/ Diagnostics	3	4	1.24	50.0%	50.0%	1.00	1.63	75.0%	75.0%	100.0%	75.0%	25.0%	100.0%	100.0%
Social Care	365	417	1.14	25.2%	74.8%	1.12	1.15	96.9%	96.9%	96.8%	75.3%	24.7%	82.9%	82.9%
Social Workers	109	123	1.13	17.1%	82.9%	1.06	1.15	95.1%	95.1%	97.1%	82.9%	17.1%	95.2%	95.2%
Psychologists	82	93	1.14	18.3%	81.7%	1.02	1.16	100.0%	100.0%	100.0%	84.9%	15.1%	94.1%	94.1%





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Pharmacy	41	47	1.15	21.3%	78.7%	1.07	1.17	57.4%	57.4%	59.5%	46.8%	53.2%	40.0%	40.0%
H&SC, Other	45	53	1.18	26.4%	73.6%	1.05	1.23	92.5%	92.5%	92.3%	62.3%	37.7%	78.6%	78.6%
Health & Social Care Professionals	1,119	1,269	1.13	17.3%	82.7%	1.08	1.15	91.3%	91.3%	90.9%	77.7%	22.3%	85.4%	85.4%
Management (VIII & above)	78	79	1.01	26.6%	73.4%	1.00	1.02	96.2%	96.2%	96.6%	97.5%	2.5%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	199	212	1.07	25.0%	75.0%	1.02	1.08	89.2%	89.2%	93.7%	85.8%	14.2%	98.1%	98.1%
Clerical (III & IV)	362	425	1.17	11.1%	88.9%	1.09	1.19	85.4%	85.4%	86.0%	68.5%	31.5%	85.1%	85.1%
Management & Administrative	639	716	1.12	16.9%	83.1%	1.04	1.14	87.7%	87.7%	89.1%	76.8%	23.2%	93.4%	93.4%
Support	399	501	1.26	27.9%	72.1%	1.09	1.34	88.2%	88.2%	89.2%	50.1%	49.9%	80.7%	80.7%
Maintenance/ Technical	43	47	1.09	87.2%	12.8%	1.06	1.40	89.4%	89.4%	100.0%	80.9%	19.1%	85.4%	85.4%
General Support	442	548	1.24	33.0%	67.0%	1.09	1.34	88.3%	88.3%	89.4%	52.7%	47.3%	81.8%	81.8%
Health Care Assistants	1,622	1,936	1.19	24.1%	75.9%	1.10	1.23	85.1%	85.1%	84.8%	64.6%	35.4%	78.4%	78.4%
Home Help	133	278	2.09	6.8%	93.2%	4.49	2.01	82.7%	82.7%	84.9%	15.8%	84.2%	10.5%	10.5%
Care, other	601	701	1.17	28.5%	71.5%	1.08	1.21	93.9%	93.9%	93.4%	72.2%	27.8%	88.5%	88.5%
Patient & Client Care	2,356	2,915	1.24	23.5%	76.5%	1.12	1.28	87.0%	87.0%	86.7%	61.8%	38.2%	79.4%	79.4%
CHO 7	6,588	7,766	1.18	19.7%	80.3%	1.09	1.20	87.2%	87.2%	87.8%	68.8%	31.2%	83.4%	65.2%
Consultants	43	44	1.03	47.7%	52.3%	1.03	1.04	86.4%	86.4%	95.7%	88.6%	11.4%	85.7%	85.7%
Registrars	102	107	1.05	42.1%	57.9%	1.03	1.06	0.0%	0.0%	0.0%	99.1%	0.9%	100.0%	100.0%
SHO/ Interns	35	36	1.02	38.9%	61.1%	1.01	1.02	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	73	95	1.30	47.4%	52.6%	1.40	1.23	75.8%	75.8%	78.0%	47.4%	52.6%	46.7%	46.7%
Medical & Dental	253	282	1.12	44.3%	55.7%	1.13	1.10	39.0%	39.0%	38.9%	80.1%	19.9%	78.4%	78.4%
Nurse/ Midwife Manager	377	410	1.09	15.9%	84.1%	1.00	1.11	95.1%	95.1%	95.7%	79.8%	20.2%	100.0%	100.0%
Nurse/ Midwife Specialist & AN/MP	106	117	1.11	16.2%	83.8%	1.01	1.13	100.0%	100.0%	100.0%	72.6%	27.4%	94.7%	94.7%
Staff Nurse/ Staff Midwife	996	1,189	1.19	12.4%	87.6%	1.08	1.21	95.7%	95.7%	95.9%	62.7%	37.3%	90.5%	90.5%
Public Health Nurse	206	243	1.18		100.0%		1.18	98.4%	98.4%	98.4%	73.7%	26.3%		
Nursing/ Midwifery Student	59	67	1.14	10.4%	89.6%	1.23	1.14	1.5%	1.5%	1.7%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery other	13	14	1.07	7.1%	92.9%	1.00	1.07	85.7%	85.7%	84.6%	85.7%	14.3%	100.0%	100.0%
Nursing & Midwifery	1,755	2,040	1.16	11.7%	88.3%	1.06	1.18	93.0%	93.0%	93.2%	69.4%	30.6%	93.7%	93.7%
Therapy Professions	391	467	1.20	8.1%	91.9%	1.08	1.21	97.2%	97.2%	97.2%	66.4%	33.6%	86.8%	86.8%
Health Science/ Diagnostics	8	9	1.08	66.7%	33.3%	1.02	1.24	100.0%	100.0%	100.0%	66.7%	33.3%	83.3%	83.3%
Social Care	382	461	1.21	13.9%	86.1%	1.13	1.22	98.5%	98.5%	98.5%	24.9%	75.1%	23.4%	23.4%
Social Workers	91	105	1.15	14.3%	85.7%	1.06	1.17	98.1%	98.1%	98.9%	79.0%	21.0%	86.7%	86.7%
Psychologists	115	126	1.10	27.8%	72.2%	1.07	1.11	80.2%	80.2%	75.8%	85.7%	14.3%	97.1%	97.1%
Pharmacy	7	8	1.17	25.0%	75.0%	1.00	1.25	100.0%	100.0%	100.0%	62.5%	37.5%	100.0%	100.0%
H&SC, Other	52	58	1.11	15.5%	84.5%	1.09	1.12	91.4%	91.4%	91.8%	69.0%	31.0%	77.8%	77.8%
Health & Social Care Professionals	1,045	1,234	1.18	13.7%	86.3%	1.09	1.20	95.8%	95.8%	95.8%	54.1%	45.9%	64.5%	64.5%
Management (VIII & above)	64	68	1.06	27.9%	72.1%	1.06	1.06	95.6%	95.6%	95.9%	86.8%	13.2%	84.2%	84.2%





Administrative/ Supervisory (V to VII)	201	216	1.07	15.7%	84.3%	1.02	1.08	96.8%	96.8%	96.7%	79.6%	20.4%	97.1%	97.1%
Clerical (III & IV)	529	631	1.19	5.4%	94.6%	1.08	1.20	88.1%	88.1%	88.9%	58.2%	41.8%	82.4%	82.4%
Management & Administrative	795	915	1.15	9.5%	90.5%	1.05	1.16	90.7%	90.7%	91.1%	65.4%	34.6%	88.5%	88.5%
Support	125	164	1.31	34.1%	65.9%	1.08	1.47	81.7%	81.7%	75.9%	51.2%	48.8%	76.8%	76.8%
Maintenance/ Technical	69	71	1.02	98.6%	1.4%	1.02	1.00	100.0%	100.0%	100.0%	98.6%	1.4%	98.6%	98.6%
General Support	195	235	1.21	53.6%	46.4%	1.05	1.47	87.2%	87.2%	76.1%	65.5%	34.5%	88.9%	88.9%
Health Care Assistants	1,589	1,901	1.20	21.4%	78.6%	1.11	1.22	91.7%	91.7%	91.2%	47.9%	52.1%	59.5%	59.5%
Home Help	390	675	1.73	3.7%	96.3%	2.71	1.71	46.8%	46.8%	47.7%	13.6%	86.4%	8.0%	8.0%
Care, other	237	286	1.21	29.7%	70.3%	1.23	1.20	94.1%	94.1%	97.5%	53.1%	46.9%	60.0%	60.0%
Patient & Client Care	2,215	2,862	1.29	18.1%	81.9%	1.16	1.32	81.3%	81.3%	79.7%	40.4%	59.6%	57.1%	57.1%
CHO 8	6,259	7,568	1.21	16.7%	83.3%	1.11	1.23	86.6%	86.6%	86.7%	55.7%	44.3%	72.4%	52.4%
Consultants	65	75	1.16	33.3%	66.7%	1.13	1.17	76.0%	76.0%	80.0%	76.0%	24.0%	84.0%	84.0%
Registrars	94	98	1.04	35.7%	64.3%	1.01	1.06	2.0%	2.0%	0.0%	96.9%	3.1%	97.1%	97.1%
SHO/ Interns	61	62	1.02	35.5%	64.5%	1.02	1.02	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	56	69	1.22	21.7%	78.3%	1.34	1.19	81.2%	81.2%	81.5%	58.0%	42.0%	66.7%	66.7%
Medical & Dental	276	304	1.10	31.9%	68.1%	1.08	1.11	37.8%	37.8%	40.6%	83.6%	16.4%	89.7%	89.7%
Nurse/ Midwife Manager	456	485	1.06	18.1%	81.9%	1.02	1.08	96.7%	96.7%	96.0%	85.6%	14.4%	97.7%	97.7%
Nurse/ Midwife Specialist & AN/MP	90	95	1.06	12.6%	87.4%	1.00	1.07	100.0%	100.0%	100.0%	85.3%	14.7%	100.0%	100.0%
Staff Nurse/ Staff Midwife	1,211	1,368	1.13	13.5%	86.5%	1.06	1.14	93.2%	93.2%	93.9%	76.5%	23.5%	91.4%	91.4%
Public Health Nurse	163	198	1.21		100.0%		1.21	94.4%	94.4%	94.4%	69.2%	30.8%		
Nursing/ Midwifery Student	86	87	1.01	11.5%	88.5%	1.00	1.01	19.5%	19.5%	22.1%	82.8%	17.2%	100.0%	100.0%
Nursing/ Midwifery other	21	22	1.06	4.5%	95.5%	1.00	1.06	95.5%	95.5%	95.2%	86.4%	13.6%	100.0%	100.0%
Nursing & Midwifery	2,027	2,255	1.11	13.1%	86.9%	1.04	1.12	91.5%	91.5%	91.8%	78.5%	21.5%	93.9%	93.9%
Therapy Professions	511	591	1.16	9.6%	90.4%	1.05	1.17	90.9%	90.9%	90.8%	70.2%	29.8%	89.5%	89.5%
Health Science/ Diagnostics	34	36	1.07	52.8%	47.2%	1.00	1.17	94.4%	94.4%	88.2%	86.1%	13.9%	100.0%	100.0%
Social Care	709	843	1.19	12.5%	87.5%	1.06	1.21	86.7%	86.7%	87.5%	45.2%	54.8%	72.4%	72.4%
Social Workers	129	146	1.13	13.7%	86.3%	1.00	1.15	94.5%	94.5%	95.2%	74.7%	25.3%	100.0%	100.0%
Psychologists	174	193	1.11	15.0%	85.0%	1.10	1.11	67.9%	67.9%	68.3%	79.3%	20.7%	82.8%	82.8%
Pharmacy	25	29	1.16	13.8%	86.2%	1.21	1.15	55.2%	55.2%	60.0%	72.4%	27.6%	75.0%	75.0%
H&SC, Other	70	82	1.17	22.0%	78.0%	1.07	1.21	90.2%	90.2%	92.2%	65.9%	34.1%	88.9%	88.9%
Health & Social Care Professionals	1,652	1,920	1.16	13.1%	86.9%	1.06	1.18	86.5%	86.5%	87.1%	60.6%	39.4%	82.9%	82.9%
Management (VIII & above)	81	82	1.01	26.8%	73.2%	1.00	1.02	96.3%	96.3%	96.7%	96.3%	3.7%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	220	242	1.10	16.5%	83.5%	1.00	1.12	93.4%	93.4%	92.1%	77.3%	22.7%	100.0%	100.0%
Clerical (III & IV)	443	527	1.19	11.6%	88.4%	1.11	1.20	86.3%	86.3%	87.3%	62.2%	37.8%	82.0%	82.0%
Management & Administrative	744	851	1.14	14.5%	85.5%	1.05	1.16	89.3%	89.3%	89.4%	69.8%	30.2%	91.1%	91.1%
Support	443	590	1.33	29.8%	70.2%	1.14	1.43	81.7%	81.7%	81.2%	42.4%	57.6%	72.2%	72.2%





Maintenance/ Technical	35	37	1.05	94.6%	5.4%	1.05	1.06	97.3%	97.3%	100.0%	70.3%	29.7%	71.4%	71.4%
General Support	479	627	1.31	33.7%	66.3%	1.12	1.43	82.6%	82.6%	81.3%	44.0%	56.0%	72.0%	72.0%
Health Care Assistants	1,305	1,538	1.18	19.6%	80.4%	1.09	1.20	81.4%	81.4%	80.8%	57.5%	42.5%	78.1%	78.1%
Care, other	218	247	1.14	31.6%	68.4%	1.07	1.17	85.0%	85.0%	87.0%	62.3%	37.7%	84.6%	84.6%
Patient & Client Care	1,523	1,785	1.17	21.2%	78.8%	1.08	1.20	81.9%	81.9%	81.5%	58.2%	41.8%	79.4%	79.4%
CHO 9	6,700	7,742	1.16	17.5%	82.5%	1.07	1.18	85.0%	85.0%	85.7%	65.8%	34.2%	83.9%	62.0%
Consultants	18	19	1.07	57.9%	42.1%	1.02	1.15	52.6%	52.6%	50.0%	84.2%	15.8%	90.9%	90.9%
Registrars	26	26	1.01	34.6%	65.4%	1.00	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	1	1	1.00	100.0%		1.00		0.0%	0.0%	#DIV/0	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	0	1	3.33	100.0%		3.33		100.0%	100.0%	#DIV/0	0.0%	100.0%	0.0%	0.0%
Medical & Dental	45	47	1.05	46.8%	53.2%	1.04	1.05	23.4%	23.4%	16.0%	91.5%	8.5%	90.9%	90.9%
Nurse/ Midwife Manager	83	86	1.04	59.3%	40.7%	1.03	1.05	95.3%	95.3%	97.1%	94.2%	5.8%	94.1%	94.1%
Nurse/ Midwife Specialist & AN/MP	9	10	1.07	40.0%	60.0%	1.01	1.11	80.0%	80.0%	66.7%	90.0%	10.0%	100.0%	100.0%
Staff Nurse/ Staff Midwife	174	182	1.05	34.6%	65.4%	1.03	1.05	80.8%	80.8%	77.3%	94.5%	5.5%	95.2%	95.2%
Nursing/ Midwifery other	1	1	1.00	100.0%		1.00		100.0%	100.0%	#DIV/0	100.0%	0.0%	100.0%	100.0%
Nursing & Midwifery	267	279	1.04	42.7%	57.3%	1.03	1.06	85.3%	85.3%	81.3%	94.3%	5.7%	95.0%	95.0%
Therapy Professions	13	13	1.03	30.8%	69.2%	1.00	1.05	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Health Science/ Diagnostics	8	8	1.04	12.5%	87.5%	1.00	1.05	87.5%	87.5%	100.0%	87.5%	12.5%	100.0%	100.0%
Social Care	4	4	1.02	25.0%	75.0%	1.00	1.03	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Social Workers	26	29	1.13	31.0%	69.0%	1.19	1.10	86.2%	86.2%	90.0%	72.4%	27.6%	66.7%	66.7%
Psychologists	8	8	1.02	37.5%	62.5%	1.04	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Pharmacy	3	3	1.00	33.3%	66.7%	1.00	1.00	33.3%	33.3%	50.0%	100.0%	0.0%	100.0%	100.0%
H&SC, Other	4	4	1.05	25.0%	75.0%	1.00	1.07	75.0%	75.0%	66.7%	75.0%	25.0%	100.0%	100.0%
Health & Social Care Professionals	65	69	1.07	29.0%	71.0%	1.08	1.06	88.4%	88.4%	91.8%	85.5%	14.5%	85.0%	85.0%
Management (VIII & above)	62	64	1.03	43.8%	56.3%	1.05	1.02	95.3%	95.3%	100.0%	95.3%	4.7%	92.9%	92.9%
Administrative/ Supervisory (V to VII)	76	81	1.06	24.7%	75.3%	1.04	1.07	91.4%	91.4%	91.8%	90.1%	9.9%	95.0%	95.0%
Clerical (III & IV)	61	67	1.10	26.9%	73.1%	1.11	1.10	70.1%	70.1%	69.4%	83.6%	16.4%	88.9%	88.9%
Management & Administrative	199	212	1.06	31.1%	68.9%	1.06	1.06	85.8%	85.8%	86.3%	89.6%	10.4%	92.4%	92.4%
Support	19	20	1.05	40.0%	60.0%	1.00	1.09	85.0%	85.0%	91.7%	70.0%	30.0%	100.0%	100.0%
Maintenance/ Technical	5	5	1.00	100.0%		1.00		100.0%	100.0%	#DIV/0	100.0%	0.0%	100.0%	100.0%
General Support	24	25	1.04	52.0%	48.0%	1.00	1.09	88.0%	88.0%	91.7%	76.0%	24.0%	100.0%	100.0%
Health Care Assistants	55	66	1.19	71.2%	28.8%	1.25	1.07	72.7%	72.7%	89.5%	78.8%	21.2%	72.3%	72.3%
Care, other	16	19	1.16	68.4%	31.6%	1.06	1.47	89.5%	89.5%	66.7%	68.4%	31.6%	84.6%	84.6%
Patient & Client Care	72	85	1.19	70.6%	29.4%	1.21	1.14	76.5%	76.5%	84.0%	76.5%	23.5%	75.0%	75.0%
other Community Services	672	717	1.07	41.8%	58.2%	1.07	1.06	80.8%	80.8%	80.8%	89.1%	10.9%	89.7%	88.7%
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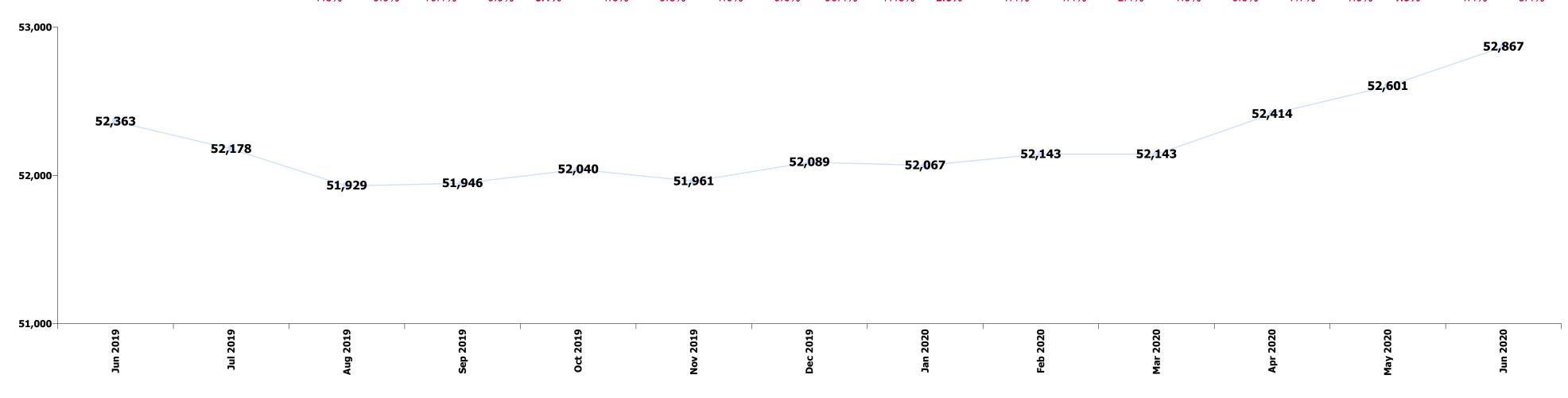
# **Summary Staff Movement: June 2020**

### Month-on-month Summary

WTE change since May 20	% change since May 20	overall	Consultants	Registrars	SHO/ Inter	ns Medical Dental,	Medi other Dent	ical & Nu Mic Ma	urse/ dwife anager AN	rse/ dwife ecialist & I/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing Midwife	& Therap	oy Scie Scie Diag	Ith ence/ So gnostics	ocial Care	Social Workers	Psychologis s	Pharmacy	H&SC, Othe	Health & Social Ca Professio als	Manageme (VIII & above)	Admini ve/ Superv (V to VI	istrati Clerical visory IV) II)	(III & Ma Ad tive	inageme & G Iministra Si e	eneral upport	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	+0.5%	+266	-	3 +	7	+5	-3	+6	+23	+5	+55	-15	-:	-	1 +	+64	+16	+1	+30	-1	+5	+3	+	3 +5	· 6	+2	+11	-6	+7	-1	+196	-60	-2	+133
CHO 1	+0.9%	+48	3 +	1 +	2	+4	+0	+7	+1	+2	+12	+0	+	4 +	1	+20	-2	-0	+0	-0	+1	-(	-	-1	-2	+1	-2	-0	-2	+2	+35	-11	-0	+24
CHO 2	+0.7%	+38	-	0 +	1	-0	+0	+1	+2	+0	+1	-3	-	1		-1	+4	+0	+7	+2	+2	+1	+	1 +	15	-0	+3	-5	-2	+1	+32	-9	+1	+24
CHO 3	+2.2%	+97	7 -	0 +	0	-0	+1	+1	-0	-0	+3	-3	+	5		+5	-1	+0	-1	-1	+1		+	0	-2	-1	+1	-5	-5	+0	+29	+65	+2	+97
CHO 4	-0.5%	-38	-	3 +	1	+1	-2	-3	+1	+1	+2	-4	+1	1		+10	+7		+3	-1	-1	+(	+	·1	+8	+1	+1	-2	-1	+2	+23	-83	+5	-55
CHO 5	+0.4%	+23	-	0 +	2	+1	-0	+3	+4	+2	+5	+2	+	0 -	0	+12	+2	-0	+0	+1	+1		-	.0	+3	-0	+0	-1	-1	+1	+30	-21	-3	+6
CHO 6	+0.8%	+27	7 -	1 +	1		+1	+2	+1	-1	+7	+1	-	8		+1	+1	+1	+9	-1	-2	2	+	.0	<b>-</b> 9	+0	+1	+11	+12	+2	+7		-4	+2
CHO 7	+0.4%	+25	5 +	2 +	0	+2	-1	+3	+1	+2	+7	+0	-	3 -	1	+7	+2	-0	-3	-2	+1	+3	+	.3	+4	+1	+3	+0	+4	-6	+14	-0	-0	+13
CHO 8	+0.2%	+10	+	0 +	0	-1	-1	-1	-1	+1	-7	-3	+	6 -	0	-3	+1		+6	+1	-1	-1	+	.0	-8	-0	+1	+2	+2	-3	+12	-2	-3	+7
CHO 9	+0.5%	+31	1 -	2 -	1	-1	-2	-6	+10	-1	+27	-5	-1	7 -	1	+13	+2	-1	+9	+1	+3	-(	-	-1 +	12	+1	+3	-2	+1	-1	+11		+0	+11
Community Services	+0.5%	+260	-	3 +	7	+5	-3	+6	+20	+5	+57	-15	-;	-	1 +	+63	+16	+0	+30	-1	+5	+2	+	3 +5	· 5	+2	+10	-4	+8	-3	+193	-60	-3	+130
other Community Services	+1.0%	+7	-	0 -	0		-0	-0	+3		-2					+1	+0	+0	+0	+1	+0	+1		-	.2	-0	+1	-2	-1	+2	+3		+0	+3
			-0.89	6 +1.19	6 +1.8	3% -0	0.5%	+0.3%	+0.7%	+0.7%	+0.6%	-1.0%	-0.5%	6 -1.79	6 <b>+0</b> .	<b>4</b> % +	0.5%	+0.4%	+1.1%	-0.1%	+0.5%	+3.1%	+0.79	% <b>+0.7</b>	% +0.4	1% +(	0.7% -0	0.2%	+0.1%	-0.0%	+1.6%	-1.8%	-0.1%	+0.7%

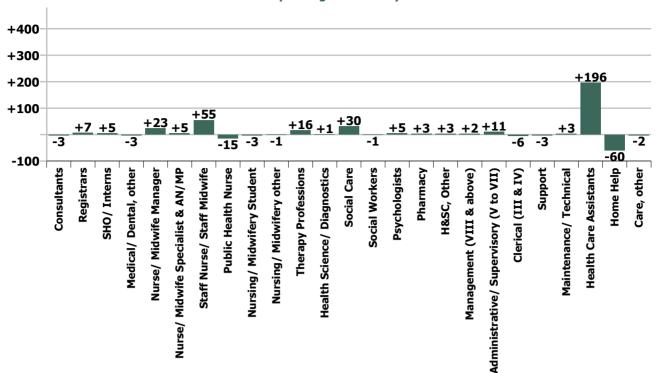
### Year-on-year Summary

WTE change since Jun 19	% change since Jun 19	overall	Consultants	Registrars	SHO/ Intern	s Medical/ Dental, othe	Medical & r Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Pu Staff Midwife He	ıblic ealth Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologist <sub>P</sub> s	Pharmacy	H&SC, Other	Health & Social Care Profession als	Management (VIII & above)	Administrati ve/ Supervisory (V to VII)	Sierical (III & ni A Liv	lanageme t & G dministra So	eneral F upport #	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Community Services	+1.0%	+504	+29	+60	-3	4 +	6 +61	+143	+63	-94	+8	+235	+10	+365	+45	+6	+65	+15	+8	+7	+7	+153	+26	+124	-80	+71	-68	+245	-342	+19	-78
CHO 1	+1.6%	+90	+4	+1	+	1 +	1 +8	-0	+11	-11	-0	+41	+2	+43	-5	-0	+1	+8	+2		-3	+2	+3	+34	-4	+33	+5	+38	-38	-1	_/
CHO 2	+0.1%	+4	+7	+19		3 -	0 +22	+3	+4	-12	+11	+8	+1	+14	+5	-0	+25	+0	-5	+0	-5	+21	-2	+14	-26	-15	-14	+28	-47	-5	-2
CHO 3	+3.2%	+141	-0	+3		5 -	1 -3	+13	+0	-18	+2	+26		+24	+1	+1	+6	-5	+3		+2	+9	+2	-7	-18	-22	-9	+65	+68	+7	+14/
CHO 4	+0.9%	+70	+5	+19		7 -	3 +14	+84	+17	-95	-1	+36		+41	-1	+3	+4	+10	+6	+1	+9	+32	+12	+32	-29	+15	+12	+48	-118	+26	-41
CHO 5	-0.7%	-38	-1	+4		8 -	3 -7	+2	+2	+31	+5	+18	+1	+58	-5	+5	-12	+1	-4	+1	-1	-14	-1	+1	-6	-6	-16	+93	-162	+15	-5
CHO 6	+0.3%	+9	+3	-1		5 -	2 -5	-2	+3	-2	-3	+1	+1	-1	-5	5 +1	-14	-3	+1	+0	-0	-20	-0	+3	+24	+26	+11	+17		-19	
CHO 7	+0.6%	+41	+9	+2	+	2 +	8 +21	+3	+12	+12	-14	+41	-1	+53	+17	7	+3	+4	-2	+3	+2	+26	+7	+12	-7	+12	-31	-54	+8	+6	-41
CHO 8	+0.3%	+18	+1	+2	+	1 +	5 +9	+2	+3	-13	+10	+22	+5	+28	+16	+1	+9	+4	-1	+0	+1	+30	-1	+30	+17	+46	-11	-29	-53	-2	8,
CHO 9	+1.5%	+97	-0	+8	-1	0 +	1 -2	+18	+8	+3	-3	+42	+1	+68	+20	-5	+43	-2	+7	+0	+0	+64	+5	+6	-23	-12	-20	+8		-9	<i>j</i> –
Community Services	+0.8%	+433	+27	+58	-3	2 +	6 <b>+59</b>	+122	+61	-105	+8	+235	+10	+331	+44	+6	+64	+17	+7	+6	+5	+150	+24	+124	-72	+76	-73	+215	-342	+18	-110
other Community Services	+11.9%	+71	+3	+2	-	2 -	+3	+21	+2	+11				+34	+1	-0	+0	-2	+1	+1	+2	+3	+2	+0	-7	-5	+5	+30		+1	+32
			+7.3%	+9.9%	-10.19	6 +0.9 <sup>9</sup>	6 +3.1%	+4.6%	+9.3%	-1.0%	+0.6%	+90.4%	+17.8%	+2.5%	+1.4%	+4.4%	+2.4%	+1.9%	+0.9%	+7.7%	+1.9%	+1.9%	+4.4%	+8.4%	-2.1%	+1.2%	-2.3%	+2.0%	-9.6%	+0.7%	-0.4%

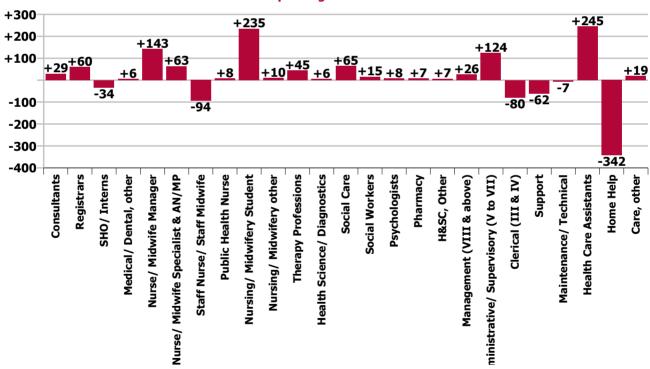




#### Staff Group change since: May 2020



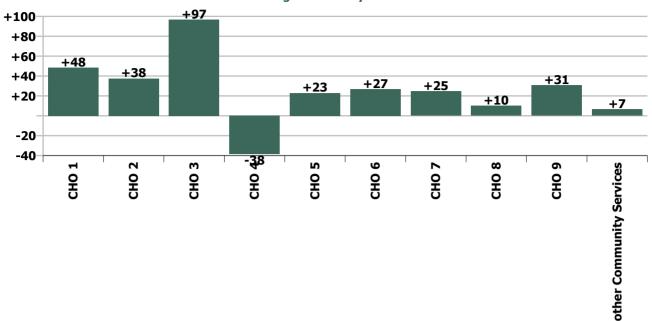
#### Staff Group change since: Jun 2019

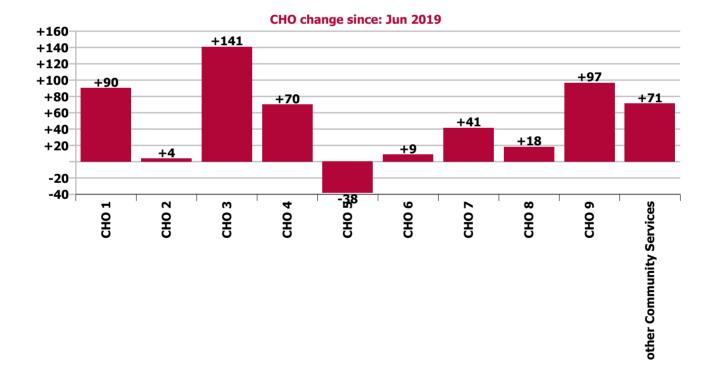






#### CHO change since: May 2020









# Longitudinal Employment Levels by Grade Group - Oct 2013 to Jun 2020

Jun 2020 (Oct 2013 figure: 46,288)	WTE Jun 2020	WTE change since Oct 13	WTE change since Dec 14	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	% change since Oct 13	% change since Dec 14	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19
Community Services	52,867	+6,579	+5,829	+3,564	+2,059	+915	+779	+14.2%	+12.4%	+7.2%	+4.1%	+1.8%	+1.5%
Consultant Anaesthesia		-0						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Dentistry	10	+0	-0	-0	-1	-1	-1	+0.9%	-3.8%		-12.1%	-12.1%	
Consultant Medicine	25	+5	+1	-5	-5	+4	+3	+24.4%	+2.7%	-16.1%	-16.2%	+16.5%	+13.0%
Consultant Paediatrics	5							+17.9%	+17.9%		-1.9%		
Consultant Psychiatry	389				+44	+35	+8	+20.0%	+16.5%	+13.2%	+12.7%	+9.9%	+2.2%
Consultant Radiology	1							-14.5%	-5.7%				
Consultant Surgery	4	-				-1	+0	-44.7%	-37.5%		-16.4%	-11.5%	+1.0%
Consultant, Other		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	434					+37		+17.9%	+13.8%	+9.5%	+9.2%	+9.2%	+2.5%
Registrar	554					+27		+20.0%	+21.0%	+17.1%	+10.7%	+5.2%	-1.8%
Senior Registrar	96					+2		+33.4%	+43.4%	+30.0%	+30.5%	+2.2%	-6.8%
Specialist Registrar	19					+6		+28.4%	+59.4%	+48.4%	+14.7%	+50.6%	+3.4%
Registrars	669					+36		+22.0%	+24.6%	+19.5%	+13.2%	+5.6%	-2.4%
Interns	4				-	-4		-55.6%	-60.0%		-60.0%	-50.0%	-50.0%
Senior House Officer	297					-29		+8.7%	+7.9%		-7.0%	-8.8%	-5.0%
SHO/ Interns	301	+19		-14	-28	-33	-20	+6.7%	+5.5%	-4.6%	-8.6%	-9.8%	-6.2%
Dentists	299					-7	-	-3.6%	+0.5%		-1.2%	-2.2%	-0.9%
Other Medical	326	-8	-7	-1	-19	-18	-8	-2.4%	-2.2%	-0.3%	-5.6%	-5.2%	-2.5%
Medical/ Dental, other	625	-19	-6	-6	-23	-25	-11	-2.9%	-1.0%	-1.0%	-3.6%	-3.8%	-1.7%
Medical & Dental	2,029	+186	+194	+126	+64	+15	-37	+10.1%	+10.6%	+6.6%	+3.2%	+0.8%	-1.8%
Clinical Nurse/ Midwife Manager	2,566	+360				+57		+16.3%	+10.1%	+2.6%	+3.5%	+2.3%	+3.2%
Director Nursing/Midwifery, Assistant	492					+53		+42.7%	+25.3%		+14.4%	+12.0%	+6.5%
Director of Nursing/Midwifery	216	+53	+38	+23	+26	+36	+9	+32.6%	+21.1%	+11.8%	+13.7%	+20.0%	+4.5%
Nurse/ Midwife Manager	3,274	+560	+372	+141	+175	+146	+120	+20.6%	+12.8%	+4.5%	+5.7%	+4.7%	+3.8%
Advanced Nurse/ Midwife Practitioner	54	+40	+43	+40	+37	+23	+8	+265.8%	+371.3%	+281.4%	+206.0%	+71.9%	+18.4%
Clinical Nurse/ Midwife Specialist	689	+284	+240	+152	+87	+68	+45	+70.2%	+53.5%	+28.2%	+14.5%	+10.9%	+7.0%
Nurse/ Midwife Specialist & AN/MP	744	+324	+283	+192	+124	+90	+53	+77.2%	+61.5%	+34.8%	+20.0%	+13.8%	+7.7%
Graduate Nursing/ Midwifery		-58	-179					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwives	8					+1	-	+331.7%	+339.0%		+10.1%	+19.7%	-4.3%
Staff Nurse [Intellectual Disability]	1,586					-105		-9.9%	-10.5%		-7.1%	-6.2%	-1.0%
Staff Nurse [Psychiatric]	2,969					-71		-9.8%	-5.0%		-4.7%	-2.3%	-0.7%
Staff Nurses [General/ Children's]	4,517					+61		-2.0%	+5.0%		+1.7%	+1.4%	+2.3%
Staff Nurse/ Staff Midwife	9,080	-640	-298			-113		-6.6%	-3.2%	-2.7%	-2.1%	-1.2%	+0.7%
Public Health Nurse	1,504	+21	+47	+10		-31	-28	+1.4%	+3.2%	+0.6%	-0.4%	-2.1%	-1.8%
Pre-registration Nurse/ Midwife Intern	10					-53		-87.8%	-71.8%		-66.1%	-84.5%	-82.6%
Pre-registration Nurse Intern (C0VID-19)	405					+405		-100.0%	-100.0%		-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	56					-37		+174.9%	-52.1%		-56.9%	-40.2%	-43.1%
Nursing/ Midwifery awaiting registration	24					+5		-100.0%	+252.7%		+8.1%	+23.4%	-66.8%
Nursing/ Midwifery Student	495					+319		+394.6%	+214.4%		+174.1%	+181.8%	+117.7%
Nursing Education/Clinical	64					+8		+32.8%	+50.7%		+14.6%	+14.6%	
Other Nursing/ Midwifery	1					-1		-89.8%	-87.4%		-81.7%	-50.0%	
Nursing/ Midwifery other	65	+7	+15	+8	+4	+7	+7	+12.3%	+29.0%	+13.8%	+6.1%	+12.4%	+11.6%





Jun 2020 (Oct 2013 figure: 46,288)	WTE Jun 2020	WTE change since Oct 13	WTE change since Dec 14	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	% change since Oct 13	% change since Dec 14	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19
Community Services	52,867	+6,579	+5,829	+3,564	+2,059	+915	+779	+14.2%	+12.4%	+7.2%	+4.1%	+1.8%	+1.5%
Nursing & Midwifery	15,162	+667	+756	+460	+420	+418	+485	+4.6%	+5.3%	+3.1%	+2.8%	+2.8%	+3.3%
Dietitians	187	+100	+86	+54	+36	+19	+24	+115.8%	+84.8%	+41.0%	+23.9%	+11.3%	+14.5%
Occupational Therapists	1,270	+296									+7.1%		+3.2%
Orthoptists	12	+6				+2					+80.8%	+16.5%	-13.1%
Physiotherapists	880	+137									+1.2%	+0.8%	+2.6%
Podiatrists & Chiropodists	46	+12									+15.4%	+16.2%	+23.4%
Speech & Language Therapists	906	+239				-					-0.9%	-0.7%	+0.2%
Therapy Professions	3,300	+792	+618	+284	+134	+73	+94	+31.5%	+23.0%	+9.4%	+4.2%	+2.3%	+2.9%
Audiology	48	+20	+7	+6	+1	+0	+4				+1.1%	+0.2%	+9.8%
Biochemists	8	+1			+0	-0	+0				+0.7%	-4.1%	+0.5%
Clinical Engineering	20	+1						0.070			-0.3%	+5.0%	-5.0%
Clinical Measurement	1	+0				-					+43.0%	+32.4%	+18.2%
Medical Laboratory	49	-36			-						-0.9%	-4.5%	+5.6%
Phlebotomists	1	-0				-	+0				-24.5%	+0.8%	+0.8%
Physicists Radiographers	10	+0 -5			-		-1	+11.1% -35.2%			+12.4% -30.2%	-18.2%	-12.8%
					-	-2							
Health Science/ Diagnostics	139	-19									-2.8%		+3.5%
Social Care	2,727	+786								+17.7%	+10.7%	+4.7%	+0.8%
Social Workers	832	+181	+151	+29		+7					+2.1%	+0.9%	+3.3%
Psychologists	915	+279	+167	+77	+37	+21	+13	+43.9%	+22.4%	+9.3%	+4.2%	+2.4%	+1.5%
Pharmacy	102	+6				+1		+5.9%			-1.3%	+1.2%	+4.1%
Counsellor Therapists	234	+33									+3.5%		+2.5%
Dental Hygienists	61	+6	+6	+6	+7	+4					+12.3%	+6.3%	+6.4%
Environmental Health Officers	0	07	0.4	10	10	-	-1				-100.0%		-100.0%
Other Health & Social Care	64	-27									-17.0%		-9.1%
Play Therapists/ Specialists HSCP Trainees/ Students	19	-3 -10					-2	-15.7% -100.0%			+2.1% -100.0%	-5.1% -100.0%	-8.2% -100.0%
H&SC, Other	378	-10 - <b>0</b>				+11	+1				+0.4%	+3.1%	+0.2%
Health & Social Care Professionals	8,394	+2,024				+234					+5.6%	+2.9%	+2.0%
	·	•	•										
Executive Management	133	+78								+22.9%	+6.3%	+5.6%	+6.8%
Senior Management (VIII & GM)	498	+185									+15.8%		+1.1%
Management (VIII & above)	631	+262		+126				+71.2%			+13.6%		+2.2%
Middle Management (V-VII)	1,583	+536	+554			+168	+102				+25.5%		+6.9%
Other Administrative	23	+3	+0	+7	+3	+2	+4	+13.8%	+2.0%	+38.5%	+16.8%	+9.4%	+19.8%
Administrative/ Supervisory (V to VII)	1,606	+538	+554	+437	+325	+170	+106	+50.4%	+52.7%	+37.4%	+25.4%	+11.8%	+7.1%
Clerical (III & IV)	3,704	+229	+326	+180	+83	-39	+9	+6.6%	+9.6%	+5.1%	+2.3%	-1.0%	+0.2%
Management & Administrative	5,941	+1,030	+1,083	+743	+483	+176	+129	+21.0%	+22.3%	+14.3%	+8.9%	+3.1%	+2.2%
Catering	413	-9	-12	-1	+4	-2	+6	-2.3%	-2.9%	-0.2%	+1.0%	-0.6%	+1.5%
Household Services	1,493	-505		-217							-8.3%		+1.5%
Other Labs & Associated	6	+1	+0	+3	+0			+23.5%			+2.4%		+46.0%
Other Support	364	-60											-3.6%
Portering	227	-70							-14.8%	-11.6%	-6.1%	-2.5%	-1.9%
Support	2,502	-643											+0.5%
Maintenance	409	-59	-42	-19	-18	-5	+7	-12.5%	-9.4%	-4.5%	-4.3%	-1.2%	+1.8%





Jun 2020 (Oct 2013 figure: 46,288)	WTE Jun 2020	WTE change since Oct 13	WTE change since Dec 14	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	% change since Oct 13	% change since Dec 14	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19
Community Services	52,867	+6,579	+5,829	+3,564	+2,059	+915	+779	+14.2%	+12.4%	+7.2%	+4.1%	+1.8%	+1.5%
Technical Services	10	+3	+2	+2	+2	+1	-1	+42.3%	+24.7%	+24.7%	+24.7%	+12.2%	-9.0%
Maintenance/ Technical	419	-56	-40	-17	-16	-4	+6	-11.7%	-8.8%	-4.0%	-3.7%	-0.9%	+1.5%
General Support	2,921	-699	-510	-313	-213	-131	+18	-19.3%	-14.9%	-9.7%	-6.8%	-4.3%	+0.6%
HCA, Nurse's Aide, etc.	12,366	+3,384	+2,695	+1,468	+981	+532	+364	+37.7%	+27.9%	+13.5%	+8.6%	+4.5%	+3.0%
Health & Social Care Assistants	137	+80	+80	+76	+75	-28	+28	+138.7%	+139.5%	+125.4%	+118.9%	-17.1%	+25.9%
Health Care Assistants	12,504	+3,464	+2,775	+1,544	+1,055	+503	+393	+38.3%	+28.5%	+14.1%	+9.2%	+4.2%	+3.2%
Home Help	3,214	-324	-489	+41	-288	-338	-355	-9.2%	-13.2%	+1.3%	-8.2%	-9.5%	-9.9%
Ambulance Officers		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-Hospital Care (Ambulance)		-9	-10					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Ambulance Staff		-10	-10					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Community Welfare Officers	2	-11	-5	-3	-2	-1	+0	-85.3%	-73.0%	-62.2%	-51.4%	-34.6%	+15.2%
Other Care Grades	2,702	+251	+279	+156	+92	+38	-18	+10.2%	+11.5%	+6.1%	+3.5%	+1.4%	-0.7%
Care, other	2,704	+240	+274	+153	+90	+37	-18	+9.7%	+11.3%	+6.0%	+3.4%	+1.4%	-0.6%
Patient & Client Care	18,421	+3,371	+2,551	+1,737	+857	+203	+20	+22.4%	+16.1%	+10.4%	+4.9%	+1.1%	+0.1%

Source: Health Service Personnel Census



