

Community Services Employment Report: Staff Groups June 2022

Employment by Staff Group

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Community Services	52,089	54,377	57,175	57,232	+57	+2,855	+5.3%	+5,143	+9.9%	67,358
Consultants	424	440	459	459	+0	+19	+4.3%	+36	+8.4%	516
Registrars	686	701	749	747	-2	+46	+6.6%	+61	+8.9%	772
SHO/ Interns	320	340	296	297	+1	-43	-12.8%	-23	-7.3%	309
Medical/ Dental, other	635	642	595	601	+6	-41	-6.4%	-34	-5.4%	852
Medical & Dental	2,066	2,124	2,100	2,105	+5	-19	-0.9%	+39	+1.9%	2,449
Nurse/ Midwife Manager	3,155	3,291	3,435	3,422	-13	+132	+4.0%	+268	+8.5%	3,662
Nurse/ Midwife Specialist & AN/MP	690	815	927	938	+11	+123	+15.1%	+248	+35.9%	1,029
Staff Nurse/ Staff Midwife	9,014	9,223	9,323	9,317	-6	+94	+1.0%	+303	+3.4%	10,743
Public Health Nurse	1,532	1,553	1,480	1,470	-9	-83	-5.3%	-62	-4.0%	1,772
Pre-registration Nurse/ Midwife Intern	56	13	244	245	+0	+232	+1753.7%	+189	+339.0%	492
Pre-registration Nurse Intern (COVID-19)		74				-74	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	98	107	133	109	-24	+2	+1.7%	+11	+11.5%	109
Nursing/ Midwifery awaiting registration	74	19	13	11	-2	-8	-43.2%	-63	-85.2%	12
Nursing/ Midwifery Student	227	214	390	365	-25	+151	+70.6%	+138	+60.5%	613
Nursing/ Midwifery other	59	66	70	70	-1	+4	+5.5%	+11	+19.1%	76
Nursing & Midwifery	14,676	15,161	15,624	15,582	-42	+421	+2.8%	+906	+6.2%	17,895
Therapy Professions	3,206	3,334	3,649	3,654	+5	+320	+9.6%	+448	+14.0%	4,276
Health Science/ Diagnostics	108	118	122	123	+1	+4	+3.6%	+15	+13.7%	139
Social Care	2,707	2,905	3,080	3,100	+20	+196	+6.7%	+393	+14.5%	3,633
Social Workers	806	852	905	900	-6	+48	+5.6%	+94	+11.6%	1,020
Psychologists	901	954	975	967	-9	+12	+1.3%	+65	+7.2%	1,087
Pharmacy	98	107	126	126	-0	+19	+17.9%	+28	+28.2%	151
H&SC, Other	403	394	473	469	-4	+75	+18.9%	+65	+16.2%	625
Health & Social Care Professionals	8,230	8,664	9,332	9,338	+6	+674	+7.8%	+1,108	+13.5%	10,931
Management (VIII & above)	617	660	805	805	-0	+145	+21.9%	+188	+30.4%	838
Administrative/ Supervisory (V to VII)	1,500	1,696	2,196	2,187	-9	+492	+29.0%	+687	+45.8%	2,346
Clerical (III & IV)	3,695	3,854	4,100	4,078	-22	+224	+5.8%	+383	+10.4%	4,790
Management & Administrative	5,812	6,210	7,101	7,070	-31	+860	+13.9%	+1,258	+21.6%	7,974
Support	2,490	2,409	2,328	2,332	+4	-77	-3.2%	-158	-6.3%	2,949
Maintenance/ Technical	413	421	417	415	-1	-5	-1.3%	+3	+0.6%	440
General Support	2,903	2,830	2,745	2,748	+3	-82	-2.9%	-155	-5.4%	3,389
Health Care Assistants	12,111	13,022	13,524	13,569	+45	+548	+4.2%	+1,458	+12.0%	15,711
Home Help	3,569	3,543	3,628	3,650	+22	+107	+3.0%	+81	+2.3%	5,265
Care, other	2,721	2,823	3,120	3,169	+49	+347	+12.3%	+448	+16.5%	3,744
Patient & Client Care	18,401	19,387	20,272	20,389	+116	+1,001	+5.2%	+1,987	+10.8%	24,720

Community Services Employment Repor:CHO by Care Group June 2022

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Community Services	52,089	54,377	57,175	57,232	+57	+2,855	+5.3%	+5,143	+9.9%	67,358
Community Health & Wellbeing		18	23	21	-1	+3	+17.1%	+21	-100.0%	25
Mental Health	953	976	1,015	1,023	+8	+47	+4.8%	+70	+7.4%	1,122
Primary Care	1,182	1,296	1,578	1,587	+8	+290	+22.4%	+405	+34.3%	1,853
Disabilities	1,498	1,547	1,687	1,687	-0	+140	+9.1%	+188	+12.6%	1,890
Older People	1,836	1,918	1,990	2,002	+12	+84	+4.4%	+166	+9.0%	2,368
CHO 1	5,468	5,755	6,292	6,319	+27	+564	+9.8%	+851	+15.6%	7,258
Community Health & Wellbeing		10	18	19	+1	+9	+88.3%	+19	-100.0%	21
Mental Health	1,308	1,340	1,332	1,321	-11	-19	-1.4%	+12	+0.9%	1,447
Primary Care	1,134	1,235	1,359	1,357	-1	+122	+9.9%	+224	+19.7%	1,593
Disabilities	1,497	1,516	1,581	1,589	+8	+73	+4.8%	+92	+6.1%	1,946
Older People	1,606	1,590	1,515	1,532	+17	-57	-3.6%	-73	-4.6%	1,798
CHO Operations			72	69	-3	+69	-100.0%	+69	-100.0%	73
CHO 2	5,545	5,690	5,877	5,888	+10	+198	+3.5%	+343	+6.2%	6,878
Community Health & Wellbeing		13	35	36	+1	+22	170.7%	+36	-100.0%	39
Mental Health	795	809	818	821	+3	+12	+1.5%	+26	+3.2%	908
Primary Care	764	812	1,029	1,034	+6	+223	+27.5%	+271	+35.5%	1,189
Disabilities	1,823	1,947	1,954	1,984	+31	+37	+1.9%	+161	+8.8%	2,333
Older People	974	1,029	1,266	1,255	-12	+226	+22.0%	+280	+28.8%	1,550
CHO 3	4,357	4,610	5,102	5,130	+28	+521	+11.3%	+773	+17.8%	6,019
Community Health & Wellbeing		35	51	53	+2	+18	+51.3%	+53	-100.0%	89
Mental Health	1,485	1,564	1,585	1,581	-3	+18	+1.1%	+96	+6.5%	1,756
Primary Care	1,346	1,517	1,759	1,759	+0	+242	+15.9%	+413	+30.7%	2,191
Disabilities	2,439	2,556	2,623	2,647	+24	+92	+3.6%	+209	+8.6%	3,161
Older People	2,919	2,930	2,945	2,921	-24	-9	-0.3%	+2	+0.1%	3,799
CHO 4	8,189	8,602	8,963	8,961	-2	+359	+4.2%	+772	+9.4%	10,996
Community Health & Wellbeing		14	31	31	-0	+16	116.5%	+31	-100.0%	34
Mental Health	1,178	1,188	1,227	1,221	-5	+33	+2.8%	+44	+3.7%	1,374
Primary Care	952	1,061	1,182	1,171	-12	+110	+10.3%	+219	+23.0%	1,417
Disabilities	1,505	1,563	1,660	1,680	+20	+117	+7.5%	+175	+11.6%	1,989
Older People	1,647	1,650	1,654	1,663	+9	+13	+0.8%	+16	+1.0%	2,022
CHO Operations			54	55	+1	+55	-100.0%	+55	-100.0%	59
CHO 5	5,282	5,477	5,809	5,820	+12	+344	+6.3%	+539	+10.2%	6,895
Community Health & Wellbeing		8	8	9	+1	+1	+11.6%	+9	-100.0%	10
Mental Health	593	626	644	644	+1	+18	+2.9%	+52	+8.8%	724
Primary Care	765	811	878	858	-19	+48	+5.9%	+94	+12.3%	1,106
Disabilities	1,198	1,217	1,222	1,220	-2	+3	+0.3%	+22	+1.8%	1,404
Older People	823	804	804	812	+8	+8	+1.0%	-12	-1.4%	889
CHO Operations			48	46	-2	+46	-100.0%	+46	-100.0%	52
CHO 6	3,378	3,465	3,603	3,589	-14	+124	+3.6%	+211	+6.2%	4,185
Community Health & Wellbeing		8	36	38	+3	+31	391.8%	+38	-100.0%	42
Mental Health	835	861	904	902	-1	+41	+4.8%	+67	+8.1%	1,004
Primary Care	1,702	1,789	1,774	1,777	+3	-12	-0.7%	+75	+4.4%	2,093
Disabilities	2,982	3,103	3,291	3,319	+28	+216	+7.0%	+338	+11.3%	3,943

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Community Services	52,089	54,377	57,175	57,232	+57	+2,855	+5.3%	+5,143	+9.9%	67,358
Older People	996	1,021	996	997	+0	-25	-2.4%	+1	+0.1%	1,142
CHO Operations			103	102	-1	+102	-100.0%	+102	-100.0%	114
CHO 7	6,515	6,783	7,104	7,136	+32	+353	+5.2%	+621	+9.5%	8,338
Community Health & Wellbeing		30	32	32	+0	+2	+6.7%	+32	-100.0%	36
Mental Health	1,098	1,112	1,102	1,099	-3	-12	-1.1%	+1	+0.1%	1,221
Primary Care	1,387	1,506	1,562	1,557	-5	+51	+3.4%	+170	+12.3%	1,861
Disabilities	2,162	2,205	2,280	2,283	+2	+77	+3.5%	+121	+5.6%	2,733
Older People	1,488	1,484	1,444	1,459	+14	-25	-1.7%	-30	-2.0%	1,839
CHO Operations			54	57	+3	+57	-100.0%	+57	-100.0%	58
CHO 8	6,135	6,337	6,474	6,486	+12	+150	+2.4%	+351	+5.7%	7,748
Community Health & Wellbeing		8	41	40	-1	+32	398.0%	+40	-100.0%	44
Mental Health	1,272	1,331	1,359	1,352	-7	+21	+1.6%	+80	+6.3%	1,514
Primary Care	1,247	1,412	1,379	1,370	-9	-42	-3.0%	+123	+9.8%	1,574
Disabilities	3,194	3,285	3,320	3,295	-25	+11	+0.3%	+102	+3.2%	3,886
Older People	870	914	1,001	983	-18	+69	+7.5%	+114	+13.1%	1,109
CHO Operations			120	133	+14	+133	-100.0%	+133	-100.0%	144
CHO 9	6,582	6,950	7,219	7,174	-45	+224	+3.2%	+592	+9.0%	8,271
Mental Health	438	494	501	495	-6	+0	+0.1%	+57	+13.1%	518
Primary Care	122	134	139	141	+2	+7	+5.6%	+19	+15.5%	153
Disabilities	5	6	6	6				+1	+20.2%	6
Older People	73	75	86	86	+0	+11	+14.4%	+13	+17.0%	93
other Community Services	638	709	732	728	-4	+19	+2.6%	+90	+14.0%	770

Community Services Employment Report: Division June 2022

Community Health & Wellbeing

Jun 2022	WTE	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	WTE change since Dec 20	WTE change since	% change since	No. Jun 2022
Community Services		144	274	278	+4	+134	+93.4%	+278	-100.0%	340
Nurse/ Midwife Manager		3	4	4	+0	+1	+31.7%	+4	-100.0%	5
Staff Nurse/ Staff Midwife		2				-2	-100.0%		-100.0%	
Public Health Nurse			1	1		+1	-100.0%	+1	-100.0%	1
Nursing & Midwifery		5	5	5	+0	-0	-6.6%	+5	-100.0%	6
Therapy Professions		12	8	8	-0	-4	-34.7%	+8	-100.0%	10
H&SC, Other			11	12	+1	+12	-100.0%	+12	-100.0%	37
Health & Social Care Professionals		12	19	20	+1	+8	+61.9%	+20	-100.0%	47
Management (VIII & above)		12	16	16	-0	+4	+35.9%	+16	-100.0%	17
Administrative/ Supervisory (V to VII)		63	108	69	-39	+6	+9.2%	+69	-100.0%	75
Clerical (III & IV)		22	31	30	-0	+9	+40.9%	+30	-100.0%	42
Management & Administrative		97	155	115	-40	+19	+19.6%	+115	-100.0%	134
Maintenance/ Technical			1	1		+1	-100.0%	+1	-100.0%	1
General Support			1	1		+1	-100.0%	+1	-100.0%	1
Health Care Assistants			0	0	+0	+0	-100.0%	+0	-100.0%	2
Care, other		30	93	136	+43	+107	+360.3%	+136	-100.0%	150
Patient & Client Care		30	93	137	+43	+107	+361.8%	+137	-100.0%	152

Mental Health

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	WTE change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Community Services	9,954	10,301	10,485	10,460	-25	+159	+1.5%	+506	+5.1%	11,588
Consultants	353	370	379	379	+0	+9	+2.6%	+26	+7.5%	417
Registrars	269	281	336	336	-1	+55	+19.4%	+67	+24.8%	346
SHO/ Interns	261	276	231	231	+1	-45	-16.1%	-30	-11.4%	236
Medical/ Dental, other	5	5	5	5	-0	+0	+1.8%	+0	+1.8%	8
Medical & Dental	888	932	951	951	-0	+20	+2.1%	+64	+7.2%	1,007
Nurse/ Midwife Manager	1,192	1,240	1,271	1,263	-8	+23	+1.9%	+70	+5.9%	1,324
Nurse/ Midwife Specialist & AN/MP	459	529	573	577	+4	+48	+9.1%	+118	+25.6%	620
Staff Nurse/ Staff Midwife	3,003	3,076	3,025	3,017	-8	-59	-1.9%	+14	+0.5%	3,289
<i>Pre-registration Nurse/ Midwife Intern</i>	28	11	158	158	-0	+147	+1375.7%	+131	+474.1%	319
<i>Pre-registration Nurse Intern (COVID-19)</i>		42				-42	-100.0%		-100.0%	
<i>Post-registration Nurse/ Midwife Student</i>	1	1				-1	-100.0%	-1	-100.0%	
<i>Nursing/ Midwifery awaiting registration</i>	59	5	9	8	-1	+3	+56.1%	-51	-87.1%	8
Nursing/ Midwifery Student	87	59	167	166	-1	+107	+180.9%	+78	+89.4%	327
Nursing/ Midwifery other	32	32	34	34	-0	+3	+8.5%	+3	+8.9%	37
Nursing & Midwifery	4,773	4,935	5,070	5,056	-14	+121	+2.5%	+283	+5.9%	5,597
Therapy Professions	422	439	442	435	-8	-5	-1.1%	+12	+2.9%	495
Social Care	74	80	73	73	-0	-7	-9.0%	-1	-1.0%	84
Social Workers	350	373	396	394	-2	+22	+5.9%	+45	+12.8%	443
Psychologists	394	424	431	431	-0	+7	+1.7%	+37	+9.3%	478
Pharmacy	19	21	19	19	+0	-1	-6.7%	+1	+4.3%	25
H&SC, Other	108	108	133	133	+0	+25	+23.4%	+25	+23.5%	152
Health & Social Care Professionals	1,366	1,444	1,495	1,485	-10	+41	+2.9%	+119	+8.7%	1,677
Management (VIII & above)	57	67	70	70	-0	+2	+3.6%	+12	+21.2%	71
Administrative/ Supervisory (V to VII)	237	245	259	262	+3	+17	+7.1%	+25	+10.6%	279
Clerical (III & IV)	717	722	703	703	-0	-20	-2.7%	-15	-2.1%	800
Management & Administrative	1,012	1,034	1,032	1,034	+2	+0	+0.0%	+22	+2.2%	1,150
Support	581	594	576	568	-8	-26	-4.3%	-12	-2.1%	655
Maintenance/ Technical	131	137	132	131	-2	-7	-5.0%	-0	-0.3%	136
General Support	711	732	708	699	-9	-33	-4.5%	-13	-1.8%	791
Health Care Assistants	988	1,022	1,014	1,017	+3	-4	-0.4%	+29	+3.0%	1,110
Care, other	216	203	214	217	+3	+13	+6.5%	+1	+0.4%	256
Patient & Client Care	1,204	1,225	1,228	1,234	+6	+9	+0.7%	+30	+2.5%	1,366

Primary Care

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	WTE change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Community Services	10,599	11,572	12,637	12,611	-26	+1,039	+9.0%	+2,012	+19.0%	15,030
Consultants	44	42	52	52	+0	+10	+23.6%	+8	+18.5%	62
Registrars	395	403	393	392	-1	-11	-2.8%	-3	-0.7%	405
SHO/ Interns	37	42	38	38	+0	-3	-7.9%	+1	+3.3%	45
Medical/ Dental, other	520	519	492	498	+7	-21	-4.0%	-21	-4.1%	671
Medical & Dental	995	1,006	975	981	+6	-25	-2.5%	-14	-1.5%	1,183
Nurse/ Midwife Manager	359	404	469	463	-6	+58	+14.4%	+103	+28.8%	519
Nurse/ Midwife Specialist & AN/MP	143	184	226	232	+6	+48	+26.0%	+89	+62.5%	270
Staff Nurse/ Staff Midwife	862	927	1,008	1,028	+21	+101	+10.9%	+166	+19.3%	1,358
Public Health Nurse	1,512	1,533	1,454	1,444	-11	-89	-5.8%	-69	-4.5%	1,741
Post-registration Nurse/ Midwife Student	96	106	133	109	-24	+3	+2.6%	+13	+13.9%	109
Nursing/ Midwifery Student	96	106	133	109	-24	+3	+2.6%	+13	+13.9%	109
Nursing/ Midwifery other	4	7	5	5		-2	-25.4%	+1	+30.5%	5
Nursing & Midwifery	2,976	3,161	3,295	3,281	-14	+120	+3.8%	+305	+10.2%	4,002
Therapy Professions	1,731	1,792	2,077	2,091	+14	+299	+16.7%	+360	+20.8%	2,472
Health Science/ Diagnostics	82	93	96	97	+1	+4	+4.0%	+15	+18.7%	109
Social Care	35	33	34	35	+0	+2	+5.9%	-1	-2.3%	37
Social Workers	139	151	180	179	-1	+28	+18.4%	+40	+28.6%	200
Psychologists	301	300	298	294	-3	-5	-1.8%	-6	-2.1%	334
Pharmacy	58	63	73	72	-1	+9	+14.4%	+14	+24.7%	82
H&SC, Other	209	209	257	254	-4	+45	+21.3%	+44	+21.2%	344
Health & Social Care Professionals	2,555	2,641	3,016	3,022	+6	+381	+14.4%	+467	+18.3%	3,578
Management (VIII & above)	306	299	289	292	+3	-7	-2.3%	-14	-4.5%	309
Administrative/ Supervisory (V to VII)	619	685	808	824	+17	+139	+20.3%	+205	+33.2%	885
Clerical (III & IV)	1,746	1,838	1,943	1,931	-12	+93	+5.1%	+185	+10.6%	2,269
Management & Administrative	2,671	2,821	3,039	3,047	+8	+226	+8.0%	+376	+14.1%	3,463
Support	346	351	335	344	+10	-7	-2.0%	-2	-0.6%	498
Maintenance/ Technical	59	56	65	67	+1	+11	+18.8%	+7	+12.6%	72
General Support	406	407	400	411	+11	+4	+0.9%	+5	+1.3%	570
Health Care Assistants	254	779	1,015	977	-38	+198	+25.4%	+723	+285.0%	1,134
Home Help	18	18	16	17	+0	-2	-9.5%	-2	-9.6%	42
Care, other	724	737	882	876	-6	+138	+18.8%	+152	+21.0%	1,058
Patient & Client Care	996	1,535	1,913	1,869	-43	+334	+21.8%	+873	+87.7%	2,234

Disabilities

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	WTE change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Community Services	18,303	18,944	19,625	19,710	+85	+766	+4.0%	+1,408	+7.7%	23,291
Consultants	24	24	21	21	-0	-3	-14.1%	-3	-12.3%	27
Registrars	13	8	9	9	+0	+1	+12.5%	-4	-30.8%	9
SHO/ Interns	7	9	12	12	+0	+3	+33.3%	+5	+72.4%	12
Medical/ Dental, other	14	14	13	13	+0	-1	-6.6%	-1	-7.2%	21
Medical & Dental	58	56	55	55	+0	-0	-0.7%	-3	-5.0%	69
Nurse/ Midwife Manager	894	897	929	934	+5	+37	+4.2%	+41	+4.5%	1,007
Nurse/ Midwife Specialist & AN/MP	62	64	71	72	+1	+8	+12.3%	+10	+16.1%	79
Staff Nurse/ Staff Midwife	2,572	2,593	2,593	2,578	-16	-15	-0.6%	+5	+0.2%	2,975
Public Health Nurse	6	7	11	12	+0	+5	+72.0%	+6	+88.7%	14
Pre-registration Nurse/ Midwife Intern	28	3	86	87	+1	+84	+3372.8%	+59	+207.3%	173
Pre-registration Nurse Intern (COVID-19)		32				-32	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	14	13	1	0	-1	-13	-97.5%	-14	-97.6%	1
Nursing/ Midwifery Student	42	47	87	87	+0	+40	+84.3%	+45	+107.1%	174
Nursing/ Midwifery other	22	24	27	28	+0	+4	+15.7%	+5	+24.2%	31
Nursing & Midwifery	3,599	3,632	3,719	3,711	-9	+78	+2.2%	+112	+3.1%	4,280
Therapy Professions	765	795	772	770	-2	-26	-3.2%	+5	+0.7%	899
Health Science/ Diagnostics	20	20	22	22	+0	+2	+10.4%	+2	+10.1%	23
Social Care	2,595	2,789	2,971	2,990	+20	+201	+7.2%	+395	+15.2%	3,508
Social Workers	219	228	228	225	-4	-4	-1.6%	+6	+2.6%	265
Psychologists	204	229	241	236	-5	+7	+3.0%	+32	+15.7%	269
Pharmacy	7	6	8	7	-1	+1	+16.8%	+0	+3.8%	9
H&SC, Other	85	76	67	66	-1	-10	-12.8%	-19	-22.3%	87
Health & Social Care Professionals	3,894	4,144	4,309	4,316	+6	+172	+4.2%	+421	+10.8%	5,060
Management (VIII & above)	180	204	230	226	-4	+22	+11.0%	+47	+26.0%	232
Administrative/ Supervisory (V to VII)	479	527	604	607	+3	+80	+15.2%	+128	+26.8%	656
Clerical (III & IV)	660	685	717	715	-2	+30	+4.3%	+55	+8.3%	874
Management & Administrative	1,319	1,416	1,551	1,548	-3	+132	+9.3%	+229	+17.4%	1,762
Support	734	663	630	629	-1	-34	-5.1%	-105	-14.3%	904
Maintenance/ Technical	124	132	124	123	-1	-9	-7.2%	-1	-1.0%	133
General Support	858	795	754	752	-2	-43	-5.4%	-106	-12.4%	1,037
Health Care Assistants	6,826	7,102	7,405	7,489	+83	+386	+5.4%	+662	+9.7%	8,804
Home Help	109	94	82	83	+1	-11	-11.9%	-26	-24.0%	225
Care, other	1,639	1,706	1,749	1,757	+8	+52	+3.0%	+118	+7.2%	2,054
Patient & Client Care	8,574	8,902	9,236	9,329	+92	+427	+4.8%	+754	+8.8%	11,083

Older People

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	WTE change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Community Services	13,233	13,415	13,702	13,709	+7	+294	+2.2%	+476	+3.6%	16,609
Consultants	4	4	8	8	-0	+3	+71.9%	+4	+111.1%	10
Registrars	10	9	11	11		+2	+19.8%	+1	+11.4%	12
SHO/ Interns	15	14	15	15	-0	+1	+10.1%	+0	+0.3%	16
Medical/ Dental, other	96	104	85	84	-0	-19	-18.6%	-12	-12.4%	152
Medical & Dental	125	131	119	118	-1	-13	-9.9%	-7	-5.5%	190
Nurse/ Midwife Manager	709	746	743	738	-5	-8	-1.1%	+29	+4.1%	786
Nurse/ Midwife Specialist & AN/MP	26	38	52	53	+1	+15	+38.4%	+26	+99.7%	55
Staff Nurse/ Staff Midwife	2,576	2,624	2,694	2,689	-5	+65	+2.5%	+113	+4.4%	3,114
Public Health Nurse	13	13	12	13	+1	-1	-5.7%	-1	-5.4%	15
Post-registration Nurse/ Midwife Student	1						-100.0%	-1	-100.0%	
Nursing/ Midwifery awaiting registration	1	1	3	3	+0	+2	+122.2%	+2	+200.0%	3
Nursing/ Midwifery Student	2	1	3	3	+0	+2	+122.2%	+1	+50.0%	3
Nursing/ Midwifery other	1	4	4	3	-1	-1	-27.6%	+2	+188.0%	3
Nursing & Midwifery	3,328	3,427	3,508	3,498	-9	+71	+2.1%	+170	+5.1%	3,976
Therapy Professions	288	295	349	350	+1	+55	+18.5%	+62	+21.4%	399
Health Science/ Diagnostics	6	5	5	4	-1	-2	-30.4%	-3	-41.9%	7
Social Care	3	3	2	2	-0	-0	-16.8%	-0	-16.8%	4
Social Workers	98	100	78	78	+0	-21	-21.5%	-20	-20.3%	86
Psychologists	2	1	5	5	-0	+4	+338.2%	+3	+129.5%	6
Pharmacy	15	17	18	20	+2	+3	+14.8%	+4	+29.5%	27
H&SC, Other	1	2	4	4	+0	+3	+162.3%	+3	+197.1%	5
Health & Social Care Professionals	414	423	461	463	+2	+40	+9.4%	+49	+11.7%	534
Management (VIII & above)	75	79	109	109	-1	+30	+38.4%	+34	+46.1%	112
Administrative/ Supervisory (V to VII)	165	176	229	237	+8	+61	+34.8%	+72	+43.7%	252
Clerical (III & IV)	571	587	601	594	-7	+7	+1.2%	+23	+4.0%	687
Management & Administrative	811	842	940	940	+0	+98	+11.7%	+130	+16.0%	1,051
Support	829	801	786	785	-1	-16	-2.0%	-44	-5.3%	885
Maintenance/ Technical	98	95	94	94	+0	-1	-0.7%	-4	-4.4%	98
General Support	927	896	880	879	-1	-17	-1.9%	-48	-5.2%	983
Health Care Assistants	4,043	4,118	4,089	4,083	-7	-36	-0.9%	+39	+1.0%	4,658
Home Help	3,442	3,431	3,530	3,551	+21	+120	+3.5%	+109	+3.2%	4,998
Care, other	142	147	176	177	+1	+30	+20.5%	+35	+24.5%	219
Patient & Client Care	7,627	7,696	7,795	7,810	+16	+114	+1.5%	+183	+2.4%	9,875

CHO Operations

Jun 2022	WTE	WTE	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since	WTE change since	WTE change since	% change since	No. Jun 2022
Community Services			452	463	+11	+463	-100.0%	+463	-100.0%	500
Nurse/ Midwife Manager			19	20	+1	+20	-100.0%	+20	-100.0%	21
Nurse/ Midwife Specialist & AN/MP			5	5	+0	+5	-100.0%	+5	-100.0%	5
Staff Nurse/ Staff Midwife			3	5	+2	+5	-100.0%	+5	-100.0%	7
Public Health Nurse			1	1		+1	-100.0%	+1	-100.0%	1
Nursing & Midwifery			28	31	+3	+31	-100.0%	+31	-100.0%	34
Therapy Professions			1	1		+1	-100.0%	+1	-100.0%	1
Social Workers			23	23	+0	+23	-100.0%	+23	-100.0%	26
Pharmacy			8	8	-0	+8	-100.0%	+8	-100.0%	8
Health & Social Care Professionals			32	32		+32	-100.0%	+32	-100.0%	35
Management (VIII & above)			91	92	+1	+92	-100.0%	+92	-100.0%	97
Administrative/ Supervisory (V to VII)			188	188	-0	+188	-100.0%	+188	-100.0%	199
Clerical (III & IV)			105	105	-0	+105	-100.0%	+105	-100.0%	118
Management & Administrative			384	385	+1	+385	-100.0%	+385	-100.0%	414
Support			2	5	+4	+5	-100.0%	+5	-100.0%	7
General Support			2	5	+4	+5	-100.0%	+5	-100.0%	7
Health Care Assistant/ Care Assistant				3	+3	+3	-100.0%	+3	-100.0%	3
Health Care Assistants				3	+3	+3	-100.0%	+3	-100.0%	3
Care, other			7	7		+7	-100.0%	+7	-100.0%	7
Patient & Client Care			7	10	+3	+10	-100.0%	+10	-100.0%	10

Community Services Employment Report: HSE & Section 38 June 2022

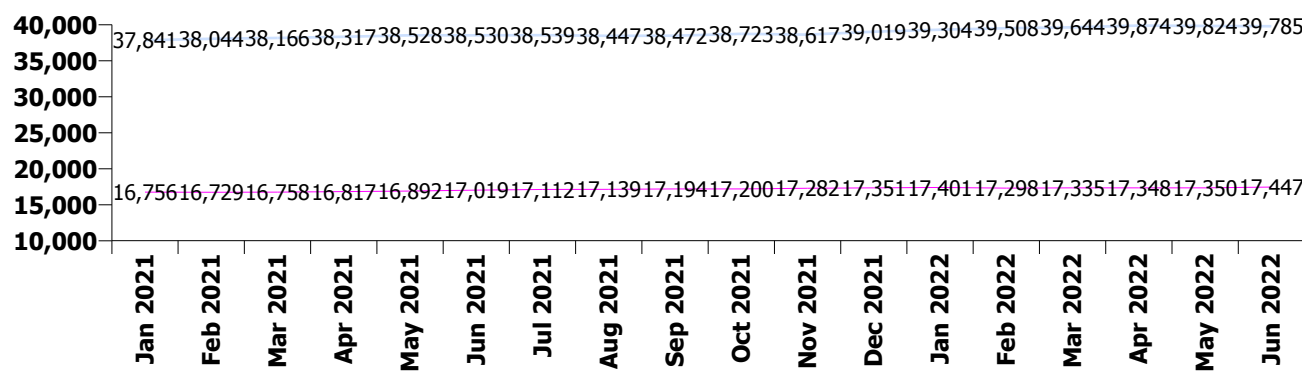
Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	52,089	54,377	57,175	57,232	+57	+2,855	5.3 %	+5,143	9.9 %	67,358
HSE	35,864	37,629	39,824	39,785	-39	+2,156	5.7 %	+3,921	10.9 %	46,555
Section 38 Voluntary Agencies	16,225	16,748	17,350	17,447	+96	+699	4.2 %	+1,222	7.5 %	20,803

Health Service Executive

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
HSE	35,864	37,629	39,824	39,785	-39	+2,156	5.7 %	+3,921	10.9 %	46,555
Consultants	376	390	404	404	+0	+14	3.7 %	+28	7.5 %	444
Registrars	643	663	707	706	-1	+44	6.6 %	+63	9.8 %	729
SHO/ Interns	285	301	259	260	+1	-41	-13.7 %	-25	-8.8 %	265
Medical/ Dental, other	611	618	568	573	+5	-45	-7.3 %	-38	-6.3 %	792
Medical & Dental	1,915	1,971	1,938	1,942	+4	-28	-1.4 %	+28	1.5 %	2,230
Nurse/ Midwife Manager	2,379	2,519	2,621	2,604	-17	+85	3.4 %	+225	9.5 %	2,771
Nurse/ Midwife Specialist & AN/MP	607	719	827	837	+10	+118	16.4 %	+231	38.0 %	911
Staff Nurse/ Staff Midwife	6,824	6,986	7,119	7,114	-5	+129	1.8 %	+291	4.3 %	8,179
Public Health Nurse	1,532	1,553	1,480	1,470	-9	-83	-5.3 %	-62	-4.0 %	1,772
Pre-registration Nurse/ Midwife Intern	24	3	181	181	-0	+178	5539.3 %	+157	661.2 %	363
Pre-registration Nurse Intern (COVID-19)		50				-50	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	98	107	133	109	-24	+2	1.7 %	+11	11.5 %	109
Nursing/ Midwifery awaiting registration	74	19	13	11	-2	-8	-43.2 %	-63	-85.2 %	12
Nursing/ Midwifery Student	195	180	327	301	-26	+121	67.6 %	+106	54.1 %	484
Nursing/ Midwifery other	40	45	47	46	-1	+2	4.1 %	+7	17.1 %	50
Nursing & Midwifery	11,576	12,001	12,420	12,373	-47	+372	3.1 %	+797	6.9 %	14,167
Therapy Professions	2,647	2,777	3,063	3,072	+9	+295	10.6 %	+425	16.1 %	3,595
Health Science/ Diagnostics	85	97	102	102	-0	+5	5.4 %	+17	19.5 %	114
Social Care	175	188	181	182	+1	-7	-3.5 %	+6	3.6 %	204
Social Workers	600	646	693	688	-5	+42	6.5 %	+87	14.5 %	771
Psychologists	756	784	807	801	-6	+17	2.2 %	+45	5.9 %	897
Pharmacy	75	84	101	102	+1	+17	20.7 %	+26	34.7 %	120
H&SC, Other	339	339	423	420	-4	+80	23.7 %	+81	24.0 %	555
Health & Social Care Professionals	4,678	4,915	5,370	5,366	-5	+451	9.2 %	+688	14.7 %	6,256
Management (VIII & above)	470	500	629	631	+2	+131	26.2 %	+161	34.3 %	657
Administrative/ Supervisory (V to VII)	1,088	1,266	1,717	1,709	-9	+442	34.9 %	+620	57.0 %	1,820
Clerical (III & IV)	3,077	3,225	3,455	3,430	-25	+204	6.3 %	+352	11.5 %	3,970
Management & Administrative	4,635	4,992	5,801	5,769	-32	+777	15.6 %	+1,134	24.5 %	6,447
Support	1,609	1,594	1,527	1,531	+5	-62	-3.9 %	-78	-4.8 %	1,838
Maintenance/ Technical	285	287	287	287	-1	-0	-0.0 %	+2	0.6 %	299
General Support	1,894	1,880	1,814	1,818	+4	-62	-3.3 %	-76	-4.0 %	2,137
Health Care Assistants	6,471	7,137	7,393	7,363	-30	+227	3.2 %	+892	13.8 %	8,307
Home Help	3,569	3,543	3,628	3,650	+22	+107	3.0 %	+81	2.3 %	5,265
Care, other	1,126	1,191	1,461	1,504	+43	+313	26.3 %	+378	33.6 %	1,746
Patient & Client Care	11,166	11,870	12,482	12,517	+35	+647	5.4 %	+1,351	12.1 %	15,318

Section 38 Voluntary Agencies

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Section 38 Voluntary Agencies	16,225	16,748	17,350	17,447	+96	+699	4.2 %	+1,222	7.5 %	20,803
Consultants	48	51	55	56	+0	+5	9.4 %	+7	15.1 %	72
Registrars	43	39	42	41	-1	+2	6.3 %	-2	-4.5 %	43
SHO/ Interns	36	40	37	37		-2	-5.7 %	+2	5.1 %	44
Medical/ Dental, other	24	24	27	29	+2	+4	18.1 %	+4	18.2 %	60
Medical & Dental	151	153	162	163	+1	+9	6.1 %	+12	7.7 %	219
Nurse/ Midwife Manager	776	772	814	819	+4	+47	6.1 %	+42	5.5 %	891
Nurse/ Midwife Specialist & AN/MP	84	95	100	101	+1	+6	5.8 %	+17	20.7 %	118
Staff Nurse/ Staff Midwife	2,190	2,237	2,204	2,203	-1	-35	-1.5 %	+13	0.6 %	2,564
Pre-registration Nurse/ Midwife Intern	32	10	63	64	+1	+54	538.5 %	+32	99.5 %	129
Pre-registration Nurse Intern (COVID-19)		24				-24	-100.0 %		-100.0 %	
Nursing/ Midwifery Student	32	34	63	64	+1	+30	86.6 %	+32	99.5 %	129
Nursing/ Midwifery other	19	22	23	23	+0	+2	8.4 %	+4	23.4 %	26
Nursing & Midwifery	3,101	3,160	3,205	3,209	+5	+49	1.6 %	+109	3.5 %	3,728
Therapy Professions	559	558	586	582	-4	+25	4.4 %	+23	4.1 %	681
Health Science/ Diagnostics	23	22	20	21	+1	-1	-4.2 %	-2	-8.5 %	25
Social Care	2,531	2,716	2,900	2,918	+19	+202	7.4 %	+387	15.3 %	3,429
Social Workers	206	206	213	212	-1	+6	2.9 %	+6	3.1 %	249
Psychologists	145	170	168	165	-3	-5	-2.9 %	+20	14.0 %	190
Pharmacy	23	23	26	24	-1	+2	7.7 %	+2	7.0 %	31
H&SC, Other	65	55	50	49	-1	-6	-10.7 %	-16	-24.5 %	70
Health & Social Care Professionals	3,552	3,749	3,962	3,972	+10	+223	5.9 %	+420	11.8 %	4,675
Management (VIII & above)	147	161	177	174	-2	+14	8.6 %	+27	18.3 %	181
Administrative/ Supervisory (V to VII)	412	429	479	479	-0	+49	11.5 %	+67	16.2 %	526
Clerical (III & IV)	618	628	645	648	+3	+20	3.1 %	+30	4.9 %	820
Management & Administrative	1,177	1,218	1,301	1,301	+0	+83	6.8 %	+124	10.6 %	1,527
Support	881	816	802	801	-1	-15	-1.8 %	-80	-9.1 %	1,111
Maintenance/ Technical	128	134	129	129	-1	-5	-4.0 %	+1	0.5 %	141
General Support	1,009	950	931	930	-1	-20	-2.1 %	-79	-7.9 %	1,252
Health Care Assistants	5,640	5,885	6,131	6,206	+75	+321	5.5 %	+566	10.0 %	7,404
Care, other	1,595	1,632	1,660	1,666	+6	+33	2.1 %	+70	4.4 %	1,998
Patient & Client Care	7,235	7,517	7,790	7,872	+81	+354	4.7 %	+637	8.8 %	9,402



Community Services Employment Report: CHO & Staff Group June 2022

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
CHO 1	5,468	5,755	6,292	6,319	+27	+564	9.8 %	+851	15.6 %	7,258
Consultants	34	38	37	38	+1	+0	0.5 %	+4	11.8 %	43
Registrars	65	71	76	76	-0	+4	6.3 %	+10	15.8 %	77
SHO/ Interns	26	24	21	22	+0	-2	-9.4 %	-5	-17.6 %	22
Medical/ Dental, other	80	80	61	60	-1	-21	-25.7 %	-20	-25.4 %	97
Medical & Dental	205	213	195	195	-0	-18	-8.5 %	-11	-5.2 %	239
Nurse/ Midwife Manager	350	354	375	374	-1	+20	5.5 %	+24	7.0 %	398
Nurse/ Midwife Specialist & AN/MP	102	118	135	139	+4	+21	17.9 %	+37	36.3 %	150
Staff Nurse/ Staff Midwife	1,014	1,029	1,078	1,072	-6	+44	4.2 %	+58	5.7 %	1,215
Public Health Nurse	156	153	148	149	+2	-3	-2.2 %	-7	-4.3 %	171
Pre-registration Nurse/ Midwife Intern	3		32	33	+1	+33	-100.0 %	+30	985.3 %	64
Pre-registration Nurse Intern (COVID-19)		9				-9	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	7	3	14	14	-0	+11	366.7 %	+7	100.6 %	14
Nursing/ Midwifery awaiting registration	11	11				-11	-100.0 %	-11	-100.0 %	
Nursing/ Midwifery Student	21	23	46	47	+0	+23	98.2 %	+26	121.9 %	78
Nursing/ Midwifery other	6	7	9	8	-1	+1	18.7 %	+2	41.1 %	9
Nursing & Midwifery	1,648	1,684	1,791	1,789	-2	+105	6.3 %	+141	8.5 %	2,021
Therapy Professions	316	323	381	385	+4	+61	19.0 %	+69	21.7 %	442
Health Science/ Diagnostics	7	7	10	10	+0	+3	48.3 %	+3	50.8 %	12
Social Care	11	15	12	13	+1	-2	-12.4 %	+2	16.8 %	16
Social Workers	85	92	103	100	-3	+8	8.4 %	+15	18.1 %	110
Psychologists	60	62	69	67	-2	+4	7.1 %	+7	11.0 %	73
Pharmacy	2	3	4	4	+0	+2	64.0 %	+3	173.3 %	5
H&SC, Other	32	31	47	49	+2	+18	57.4 %	+16	50.2 %	76
Health & Social Care Professionals	513	533	625	627	+2	+94	17.7 %	+115	22.4 %	734
Management (VIII & above)	60	63	78	79	+0	+15	23.9 %	+19	31.7 %	83
Administrative/ Supervisory (V to VII)	135	166	220	219	-0	+53	32.0 %	+84	62.0 %	233
Clerical (III & IV)	456	478	558	559	+1	+80	16.8 %	+103	22.6 %	636
Management & Administrative	651	708	856	857	+1	+149	21.0 %	+206	31.7 %	952
Support	306	310	289	293	+4	-17	-5.5 %	-13	-4.2 %	361
Maintenance/ Technical	36	36	36	37	+1	+0	1.3 %	+1	2.9 %	38
General Support	342	346	325	330	+5	-17	-4.8 %	-12	-3.5 %	399
Health Care Assistants	1,423	1,519	1,618	1,626	+8	+107	7.1 %	+203	14.3 %	1,827
Home Help	556	619	704	715	+11	+96	15.6 %	+159	28.6 %	881
Care, other	131	133	179	180	+1	+47	35.8 %	+49	37.8 %	205
Patient & Client Care	2,110	2,270	2,501	2,522	+20	+251	11.1 %	+412	19.5 %	2,913

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
CHO 2	5,545	5,690	5,877	5,888	+10	+198	3.5 %	+343	6.2 %	6,878
Consultants	42	42	43	43	-0	+2	3.8 %	+1	2.6 %	47
Registrars	75	86	88	89	+1	+3	3.4 %	+14	18.1 %	90
SHO/ Interns	36	43	39	37	-2	-6	-13.0 %	+1	3.9 %	39
Medical/ Dental, other	59	62	55	56	+1	-6	-9.7 %	-3	-4.9 %	67
Medical & Dental	212	232	225	225	+0	-7	-3.1 %	+13	6.2 %	243
Nurse/ Midwife Manager	309	323	322	324	+2	+1	0.3 %	+16	5.0 %	346
Nurse/ Midwife Specialist & AN/MP	93	108	132	132	-0	+24	22.0 %	+39	42.1 %	140
Staff Nurse/ Staff Midwife	898	908	923	931	+8	+23	2.5 %	+33	3.7 %	1,073
Public Health Nurse	192	199	181	181	-1	-18	-9.1 %	-11	-5.8 %	210
Pre-registration Nurse/ Midwife Intern	0		23	23	-0	+23	-100.0 %	+23	18941.7 %	46
Pre-registration Nurse Intern (COVID-19)		11				-11	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	4		20	6	-14	+6	-100.0 %	+2	50.0 %	6
Nursing/ Midwifery awaiting registration	5		1	1		+1	-100.0 %	-4	-78.9 %	1
Nursing/ Midwifery Student	9	11	44	30	-14	+19	175.1 %	+21	236.5 %	53
Nursing/ Midwifery other	2	2	2	2		+0	25.0 %		0.0 %	2
Nursing & Midwifery	1,502	1,550	1,605	1,599	-5	+49	3.2 %	+98	6.5 %	1,824
Therapy Professions	338	362	385	394	+9	+32	8.8 %	+56	16.5 %	452
Health Science/ Diagnostics	6	8	9	9	+0	+2	25.6 %	+3	45.5 %	10
Social Care	245	268	288	288	+0	+20	7.5 %	+43	17.6 %	350
Social Workers	84	84	90	91	+1	+7	8.4 %	+7	8.0 %	104
Psychologists	73	78	89	87	-2	+9	12.0 %	+14	18.8 %	100
Pharmacy	5	4	6	5	-0	+2	42.4 %	+1	18.5 %	7
H&SC, Other	59	56	77	75	-2	+19	33.9 %	+17	28.1 %	120
Health & Social Care Professionals	811	859	944	950	+6	+91	10.6 %	+140	17.2 %	1,143
Management (VIII & above)	56	58	69	71	+2	+13	22.2 %	+15	27.1 %	72
Administrative/ Supervisory (V to VII)	134	160	219	217	-2	+56	35.2 %	+83	62.2 %	226
Clerical (III & IV)	468	448	451	447	-4	-0	-0.1 %	-21	-4.4 %	514
Management & Administrative	657	666	739	735	-4	+69	10.3 %	+77	11.8 %	812
Support	158	152	144	143	-1	-10	-6.4 %	-15	-9.5 %	207
Maintenance/ Technical	68	74	74	73	-1	-1	-0.9 %	+5	7.2 %	76
General Support	226	226	218	216	-2	-10	-4.6 %	-10	-4.5 %	283
Health Care Assistants	1,367	1,419	1,439	1,444	+6	+26	1.8 %	+77	5.7 %	1,667
Home Help	499	456	374	388	+14	-68	-15.0 %	-112	-22.3 %	519
Care, other	271	281	334	330	-4	+49	17.3 %	+59	21.9 %	387
Patient & Client Care	2,137	2,156	2,147	2,162	+16	+6	0.3 %	+25	1.2 %	2,573

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
CHO 3	4,357	4,610	5,102	5,130	+28	+521	11.3 %	+773	17.8 %	6,019
Consultants	27	28	31	30	-0	+2	7.0 %	+3	11.0 %	37
Registrars	42	40	44	44	+0	+4	8.8 %	+2	4.9 %	45
SHO/ Interns	25	22	25	26	+1	+4	15.9 %	+1	4.1 %	26
Medical/ Dental, other	58	59	52	52	-0	-6	-10.8 %	-6	-9.6 %	63
Medical & Dental	152	150	152	152	+1	+3	1.8 %	+0	0.3 %	171
Nurse/ Midwife Manager	246	250	261	257	-3	+7	3.0 %	+11	4.4 %	269
Nurse/ Midwife Specialist & AN/MP	56	54	62	62	+0	+8	15.4 %	+7	12.1 %	69
Staff Nurse/ Staff Midwife	787	831	843	846	+2	+15	1.8 %	+58	7.4 %	961
Public Health Nurse	127	127	125	123	-3	-4	-3.3 %	-5	-3.6 %	150
Pre-registration Nurse/ Midwife Intern	20		19	19	+0	+19	-100.0 %	-1	-7.1 %	38
Pre-registration Nurse Intern (COVID-19)		5				-5	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student		4	11	11		+7	175.0 %	+11	-100.0 %	11
Nursing/ Midwifery Student	20	9	30	30	+0	+21	235.1 %	+10	46.7 %	49
Nursing/ Midwifery other	4	4	4	4			0.0 %		0.0 %	4
Nursing & Midwifery	1,241	1,274	1,325	1,322	-4	+47	3.7 %	+81	6.5 %	1,502
Therapy Professions	214	223	267	271	+3	+47	21.3 %	+57	26.6 %	314
Health Science/ Diagnostics	5	9	8	9	+0	-0	-0.5 %	+3	55.9 %	11
Social Care	245	288	281	287	+6	-1	-0.3 %	+42	17.3 %	330
Social Workers	59	58	62	62	-0	+4	6.5 %	+2	3.8 %	68
Psychologists	124	126	123	123	-0	-3	-2.7 %	-1	-0.8 %	131
Pharmacy	5	5	6	6		+1	20.8 %	+1	20.8 %	6
H&SC, Other	32	34	31	30	-1	-4	-11.5 %	-2	-7.5 %	38
Health & Social Care Professionals	684	742	778	786	+8	+44	5.9 %	+102	14.9 %	898
Management (VIII & above)	38	42	54	53	-1	+11	27.0 %	+15	39.3 %	54
Administrative/ Supervisory (V to VII)	132	149	219	215	-4	+66	44.3 %	+83	62.7 %	227
Clerical (III & IV)	320	308	355	355	-0	+47	15.1 %	+34	10.7 %	403
Management & Administrative	491	499	628	623	-5	+124	24.8 %	+132	26.9 %	684
Support	163	160	155	157	+3	-2	-1.4 %	-5	-3.2 %	183
Maintenance/ Technical	77	76	81	80	-0	+4	5.2 %	+3	4.0 %	83
General Support	240	236	236	238	+2	+2	0.8 %	-2	-0.9 %	266
Health Care Assistants	1,140	1,247	1,364	1,381	+17	+134	10.7 %	+241	21.1 %	1,657
Home Help	176	217	338	334	-4	+117	53.9 %	+158	90.0 %	513
Care, other	234	245	280	294	+14	+50	20.2 %	+61	25.9 %	328
Patient & Client Care	1,549	1,709	1,982	2,009	+27	+301	17.6 %	+460	29.7 %	2,498

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
CHO 4	8,189	8,602	8,963	8,961	-2	+359	4.2 %	+772	9.4 %	10,996
Consultants	55	60	62	62	-0	+2	2.6 %	+7	12.8 %	74
Registrars	103	103	101	101	+1	-1	-1.3 %	-2	-2.1 %	107
SHO/ Interns	38	51	40	41	+2	-10	-18.8 %	+3	8.7 %	42
Medical/ Dental, other	111	116	124	128	+4	+11	9.7 %	+16	14.7 %	218
Medical & Dental	308	330	327	332	+5	+2	0.6 %	+25	8.0 %	441
Nurse/ Midwife Manager	433	467	508	504	-4	+37	7.9 %	+71	16.4 %	554
Nurse/ Midwife Specialist & AN/MP	81	98	100	100	+0	+2	2.1 %	+19	24.1 %	110
Staff Nurse/ Staff Midwife	1,446	1,498	1,476	1,480	+4	-18	-1.2 %	+35	2.4 %	1,777
Public Health Nurse	216	228	215	215	-1	-13	-5.7 %	-1	-0.6 %	267
Pre-registration Nurse/ Midwife Intern	9		36	35	-0	+35	-100.0 %	+26	292.6 %	71
Pre-registration Nurse Intern (COVID-19)		11				-11	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	19	15	24	23	-1	+8	53.9 %	+4	19.5 %	23
Nursing/ Midwifery awaiting registration	32	3	2	2	+0	-1	-33.3 %	-30	-93.7 %	2
Nursing/ Midwifery Student	60	28	61	60	-1	+32	111.8 %	+1	1.0 %	96
Nursing/ Midwifery other	1		1	1		+1	-100.0 %	+0	96.1 %	1
Nursing & Midwifery	2,235	2,319	2,362	2,360	-2	+41	1.8 %	+125	5.6 %	2,805
Therapy Professions	448	464	544	538	-6	+74	16.0 %	+90	20.1 %	644
Health Science/ Diagnostics	12	13	14	14	+0	+0	1.8 %	+2	13.6 %	16
Social Care	240	252	267	268	+1	+16	6.4 %	+28	11.8 %	305
Social Workers	115	132	138	138	+0	+6	4.7 %	+23	20.4 %	158
Psychologists	138	152	147	145	-2	-7	-4.4 %	+7	5.2 %	165
Pharmacy	8	11	10	10	+0	-0	-3.9 %	+2	27.3 %	15
H&SC, Other	60	64	77	78	+0	+14	22.4 %	+17	28.9 %	112
Health & Social Care Professionals	1,021	1,087	1,197	1,191	-6	+104	9.6 %	+170	16.7 %	1,415
Management (VIII & above)	73	75	88	86	-2	+11	15.1 %	+14	18.8 %	91
Administrative/ Supervisory (V to VII)	161	177	225	232	+7	+55	30.9 %	+71	44.3 %	252
Clerical (III & IV)	505	546	564	565	+1	+19	3.5 %	+60	12.0 %	699
Management & Administrative	738	798	877	884	+7	+85	10.7 %	+145	19.7 %	1,042
Support	337	352	361	359	-2	+7	1.9 %	+22	6.5 %	497
Maintenance/ Technical	22	23	23	23	-0	-0	-2.0 %	+1	3.1 %	27
General Support	359	375	384	382	-2	+6	1.7 %	+23	6.3 %	524
Health Care Assistants	1,954	2,121	2,234	2,257	+23	+136	6.4 %	+303	15.5 %	2,558
Home Help	1,124	1,076	1,045	1,021	-24	-55	-5.1 %	-102	-9.1 %	1,557
Care, other	450	494	537	534	-3	+40	8.1 %	+84	18.7 %	654
Patient & Client Care	3,528	3,691	3,816	3,812	-4	+121	3.3 %	+284	8.1 %	4,769

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
CHO 5	5,282	5,477	5,809	5,820	+12	+344	6.3 %	+539	10.2 %	6,895
Consultants	30	29	35	35		+6	19.1 %	+4	14.8 %	37
Registrars	28	30	42	41	-0	+12	39.1 %	+13	47.6 %	42
SHO/ Interns	38	38	32	33	+2	-5	-12.3 %	-5	-12.2 %	34
Medical/ Dental, other	66	71	74	74	+0	+3	4.0 %	+8	12.6 %	100
Medical & Dental	162	168	182	184	+2	+15	9.1 %	+21	13.2 %	213
Nurse/ Midwife Manager	338	365	375	376	+1	+11	3.1 %	+38	11.2 %	400
Nurse/ Midwife Specialist & AN/MP	52	78	84	89	+4	+11	14.0 %	+37	71.1 %	96
Staff Nurse/ Staff Midwife	967	972	1,003	991	-13	+19	2.0 %	+24	2.4 %	1,161
Public Health Nurse	174	176	165	165	+0	-11	-6.1 %	-9	-5.2 %	207
Pre-registration Nurse/ Midwife Intern	4		26	26	+0	+26	-100.0 %	+23	654.3 %	53
Pre-registration Nurse Intern (COVID-19)		14				-14	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	5	3	6	6	+0	+3	79.3 %	+1	19.4 %	6
Nursing/ Midwifery awaiting registration	4						-100.0 %	-4	-100.0 %	
Nursing/ Midwifery Student	12	17	32	32	+1	+15	87.5 %	+20	162.3 %	59
Nursing/ Midwifery other	4	4	4	4	-0	-0	-0.2 %	-0	-1.6 %	5
Nursing & Midwifery	1,548	1,612	1,664	1,658	-6	+46	2.8 %	+109	7.1 %	1,928
Therapy Professions	327	325	377	375	-2	+50	15.5 %	+48	14.7 %	433
Health Science/ Diagnostics	4	8	7	7	-0	-0	-6.2 %	+3	88.4 %	8
Social Care	164	153	151	156	+5	+3	2.2 %	-8	-4.7 %	190
Social Workers	60	63	62	62	+1	-1	-1.2 %	+3	4.5 %	71
Psychologists	79	79	84	83	-1	+4	5.6 %	+4	5.3 %	94
Pharmacy	1	2	4	3	-1	+1	71.6 %	+2	238.0 %	4
H&SC, Other	35	32	47	48	+0	+16	48.9 %	+13	35.7 %	52
Health & Social Care Professionals	670	661	732	735	+3	+74	11.2 %	+65	9.8 %	852
Management (VIII & above)	43	47	67	68	+1	+21	43.6 %	+25	57.1 %	70
Administrative/ Supervisory (V to VII)	125	138	181	189	+8	+51	36.9 %	+64	51.2 %	201
Clerical (III & IV)	330	324	356	351	-5	+26	8.2 %	+21	6.3 %	412
Management & Administrative	498	510	604	608	+4	+98	19.2 %	+109	22.0 %	683
Support	332	300	282	283	+1	-17	-5.6 %	-49	-14.7 %	355
Maintenance/ Technical	39	31	29	29	-0	-2	-6.3 %	-10	-24.9 %	32
General Support	371	331	311	312	+1	-19	-5.7 %	-59	-15.8 %	387
Health Care Assistants	1,142	1,317	1,388	1,380	-8	+63	4.8 %	+238	20.8 %	1,561
Home Help	669	646	643	654	+10	+7	1.1 %	-15	-2.2 %	919
Care, other	222	232	284	291	+7	+59	25.5 %	+69	31.0 %	352
Patient & Client Care	2,033	2,195	2,316	2,324	+9	+129	5.9 %	+292	14.4 %	2,832

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
CHO 6	3,378	3,465	3,603	3,589	-14	+124	3.6 %	+211	6.2 %	4,185
Consultants	48	51	53	52	-1	+0	0.7 %	+4	7.3 %	60
Registrars	49	44	50	50	-0	+6	13.6 %	+1	2.0 %	52
SHO/ Interns	16	20	19	20	+0		0.0 %	+4	25.8 %	26
Medical/ Dental, other	51	45	44	45	+1	-0	-0.2 %	-6	-12.3 %	65
Medical & Dental	164	160	167	166	-1	+6	3.9 %	+2	1.3 %	203
Nurse/ Midwife Manager	211	206	208	208	+0	+3	1.3 %	-2	-1.0 %	221
Nurse/ Midwife Specialist & AN/MP	21	24	32	30	-2	+6	23.2 %	+9	43.7 %	34
Staff Nurse/ Staff Midwife	542	554	562	571	+8	+16	2.9 %	+29	5.3 %	641
Public Health Nurse	117	112	98	95	-3	-17	-14.8 %	-21	-18.4 %	113
Pre-registration Nurse/ Midwife Intern			5	5	-0	+5	-100.0 %	+5	-100.0 %	9
Post-registration Nurse/ Midwife Student	14	15	6	5	-1	-10	-66.4 %	-9	-63.0 %	5
Nursing/ Midwifery awaiting registration		1	1		-1	-1	-100.0 %		-100.0 %	
Nursing/ Midwifery Student	14	16	12	10	-2	-6	-40.3 %	-4	-29.6 %	14
Nursing/ Midwifery other	2	3	5	5		+2	66.7 %	+3	150.0 %	5
Nursing & Midwifery	905	915	917	919	+2	+4	0.4 %	+13	1.5 %	1,028
Therapy Professions	238	238	245	246	+1	+8	3.4 %	+8	3.2 %	302
Health Science/ Diagnostics	18	20	18	18	+0	-2	-7.9 %	+0	2.0 %	21
Social Care	364	392	420	416	-4	+24	6.1 %	+52	14.2 %	481
Social Workers	57	54	60	61	+0	+6	11.8 %	+4	6.3 %	68
Psychologists	56	66	72	71	-1	+5	7.0 %	+15	26.0 %	87
Pharmacy	4	4	7	7	-0	+3	85.1 %	+4	97.3 %	8
H&SC, Other	14	10	15	15	-1	+4	41.6 %	+0	2.4 %	17
Health & Social Care Professionals	752	785	838	834	-4	+49	6.3 %	+82	10.9 %	984
Management (VIII & above)	68	69	84	85	+1	+16	22.7 %	+17	25.5 %	92
Administrative/ Supervisory (V to VII)	170	166	209	207	-2	+41	24.7 %	+37	21.9 %	234
Clerical (III & IV)	237	260	270	269	-1	+9	3.4 %	+32	13.4 %	324
Management & Administrative	475	496	564	561	-2	+66	13.2 %	+86	18.1 %	650
Support	191	192	180	177	-2	-15	-7.7 %	-14	-7.2 %	213
Maintenance/ Technical	23	22	23	22	-1		0.0 %	-1	-2.9 %	24
General Support	214	214	203	199	-3	-15	-6.9 %	-14	-6.7 %	237
Health Care Assistants	538	566	588	583	-5	+17	2.9 %	+44	8.2 %	660
Care, other	330	330	327	328	+0	-3	-0.8 %	-2	-0.7 %	423
Patient & Client Care	869	896	915	910	-5	+14	1.6 %	+42	4.8 %	1,083

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
CHO 7	6,515	6,783	7,104	7,136	+32	+353	5.2 %	+621	9.5 %	8,338
Consultants	60	66	65	64	-1	-2	-2.7 %	+5	7.8 %	68
Registrars	95	100	98	97	-1	-3	-3.1 %	+2	2.2 %	102
SHO/ Interns	36	38	43	41	-1	+3	8.0 %	+6	15.6 %	42
Medical/ Dental, other	80	80	61	64	+3	-16	-19.9 %	-17	-20.6 %	90
Medical & Dental	271	284	267	267	-0	-18	-6.2 %	-4	-1.6 %	302
Nurse/ Midwife Manager	396	407	442	440	-2	+33	8.0 %	+44	11.2 %	473
Nurse/ Midwife Specialist & AN/MP	94	110	113	115	+1	+5	4.8 %	+21	22.4 %	131
Staff Nurse/ Staff Midwife	993	1,021	1,053	1,058	+5	+37	3.6 %	+65	6.5 %	1,212
Public Health Nurse	175	177	165	166	+1	-10	-5.9 %	-9	-5.3 %	206
Pre-registration Nurse/ Midwife Intern	1	1	23	23	-0	+22	4494.0 %	+22	1576.6 %	46
Pre-registration Nurse Intern (COVID-19)		3				-3	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	21	24	24	19	-5	-5	-20.8 %	-2	-9.5 %	19
Nursing/ Midwifery awaiting registration	10	4	5	5	+0	+1	19.0 %	-5	-49.3 %	5
Nursing/ Midwifery Student	32	32	52	47	-5	+15	46.4 %	+15	45.7 %	70
Nursing/ Midwifery other	10	9	12	12	+0	+3	31.1 %	+2	22.1 %	14
Nursing & Midwifery	1,700	1,756	1,838	1,838	+0	+82	4.7 %	+138	8.1 %	2,106
Therapy Professions	450	463	480	482	+3	+20	4.3 %	+32	7.2 %	557
Health Science/ Diagnostics	3	4	9	9	+0	+5	115.9 %	+6	182.9 %	12
Social Care	371	400	444	452	+7	+52	12.9 %	+80	21.6 %	503
Social Workers	105	108	117	116	-1	+8	7.7 %	+12	11.2 %	131
Psychologists	81	87	89	90	+0	+3	3.5 %	+9	11.2 %	103
Pharmacy	40	38	45	43	-2	+5	14.2 %	+3	7.3 %	49
H&SC, Other	44	41	47	46	-1	+4	10.4 %	+1	3.0 %	58
Health & Social Care Professionals	1,094	1,140	1,232	1,238	+6	+98	8.6 %	+144	13.1 %	1,413
Management (VIII & above)	73	85	111	110	-1	+25	30.0 %	+37	51.0 %	113
Administrative/ Supervisory (V to VII)	182	214	271	247	-23	+33	15.5 %	+65	35.7 %	267
Clerical (III & IV)	351	380	414	415	+2	+35	9.2 %	+65	18.4 %	482
Management & Administrative	606	679	795	773	-22	+94	13.8 %	+167	27.6 %	862
Support	410	402	392	396	+4	-6	-1.6 %	-15	-3.6 %	497
Maintenance/ Technical	41	46	43	44	+1	-2	-3.7 %	+3	8.2 %	47
General Support	452	448	435	440	+5	-8	-1.8 %	-12	-2.6 %	544
Health Care Assistants	1,655	1,723	1,778	1,788	+10	+65	3.8 %	+133	8.0 %	2,112
Home Help	127	132	123	127	+5	-4	-3.3 %	+0	0.3 %	237
Care, other	610	621	638	666	+28	+45	7.2 %	+56	9.1 %	762
Patient & Client Care	2,392	2,476	2,538	2,581	+43	+105	4.3 %	+189	7.9 %	3,111

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
CHO 8	6,135	6,337	6,474	6,486	+12	+150	2.4 %	+351	5.7 %	7,748
Consultants	42	44	45	46	+1	+2	5.4 %	+4	8.4 %	49
Registrars	106	114	122	122		+8	6.9 %	+16	15.2 %	125
SHO/ Interns	38	27	23	24	+1	-3	-12.7 %	-14	-37.9 %	24
Medical/ Dental, other	72	73	65	64	-1	-8	-11.5 %	-8	-11.3 %	83
Medical & Dental	259	257	255	256	+1	-2	-0.6 %	-3	-1.1 %	281
Nurse/ Midwife Manager	372	379	371	369	-2	-11	-2.8 %	-3	-0.7 %	399
Nurse/ Midwife Specialist & AN/MP	100	111	126	124	-2	+13	11.8 %	+25	24.8 %	142
Staff Nurse/ Staff Midwife	998	1,013	990	991	+2	-22	-2.2 %	-7	-0.7 %	1,152
Public Health Nurse	199	201	204	202	-2	+1	0.5 %	+3	1.4 %	243
Pre-registration Nurse/ Midwife Intern	1		38	39	+1	+39	-100.0 %	+38	7648.0 %	79
Pre-registration Nurse Intern (COVID-19)		5				-5	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	2	12	8	7	-1	-5	-41.7 %	+5	253.5 %	7
Nursing/ Midwifery awaiting registration	2		1	1	-0	+1	-100.0 %	-1	-71.5 %	1
Nursing/ Midwifery Student	4	17	47	46	-1	+29	171.9 %	+42	933.7 %	87
Nursing/ Midwifery other	9	12	12	12	+0	-0	-3.1 %	+3	27.8 %	13
Nursing & Midwifery	1,682	1,734	1,750	1,745	-5	+10	0.6 %	+63	3.7 %	2,036
Therapy Professions	377	395	382	381	-1	-14	-3.5 %	+4	1.0 %	461
Health Science/ Diagnostics	7	9	12	12	+0	+3	29.0 %	+5	66.3 %	13
Social Care	368	388	412	419	+7	+31	8.1 %	+51	13.9 %	501
Social Workers	88	89	99	97	-2	+8	9.5 %	+10	10.9 %	112
Psychologists	120	115	112	110	-1	-5	-4.0 %	-9	-7.7 %	122
Pharmacy	7	8	10	11	+1	+3	35.6 %	+4	55.0 %	14
H&SC, Other	52	54	56	56	-0	+2	4.2 %	+4	6.8 %	65
Health & Social Care Professionals	1,019	1,058	1,082	1,087	+4	+29	2.8 %	+68	6.6 %	1,288
Management (VIII & above)	62	67	82	80	-3	+13	18.9 %	+17	27.6 %	83
Administrative/ Supervisory (V to VII)	176	204	239	241	+2	+37	18.2 %	+64	36.4 %	257
Clerical (III & IV)	507	533	512	510	-2	-23	-4.3 %	+3	0.5 %	608
Management & Administrative	746	803	833	830	-2	+27	3.3 %	+84	11.3 %	948
Support	127	118	113	112	-0	-6	-4.8 %	-15	-11.7 %	141
Maintenance/ Technical	69	69	64	64	+0	-5	-6.7 %	-5	-6.9 %	68
General Support	196	187	177	176	-0	-10	-5.5 %	-20	-10.0 %	209
Health Care Assistants	1,577	1,663	1,720	1,726	+6	+63	3.8 %	+148	9.4 %	2,042
Home Help	418	397	401	410	+9	+13	3.4 %	-8	-1.9 %	639
Care, other	237	238	257	256	-1	+18	7.7 %	+19	8.0 %	305
Patient & Client Care	2,233	2,298	2,378	2,392	+15	+95	4.1 %	+159	7.1 %	2,986

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
CHO 9	6,582	6,950	7,219	7,174	-45	+224	3.2 %	+592	9.0 %	8,271
Consultants	68	64	69	70	+1	+6	8.8 %	+2	2.4 %	80
Registrars	98	91	101	99	-2	+8	9.0 %	+1	1.0 %	103
SHO/ Interns	66	71	52	50	-2	-21	-30.2 %	-16	-24.9 %	51
Medical/ Dental, other	57	56	58	58	-0	+2	3.8 %	+2	2.7 %	69
Medical & Dental	290	283	280	277	-3	-5	-1.9 %	-12	-4.2 %	303
Nurse/ Midwife Manager	435	457	490	485	-5	+28	6.0 %	+50	11.4 %	514
Nurse/ Midwife Specialist & AN/MP	85	101	132	136	+4	+35	34.3 %	+51	60.5 %	145
Staff Nurse/ Staff Midwife	1,196	1,223	1,226	1,216	-11	-7	-0.6 %	+20	1.7 %	1,383
Public Health Nurse	176	182	177	174	-2	-7	-4.1 %	-1	-0.6 %	205
Pre-registration Nurse/ Midwife Intern	18	13	43	43	-1	+30	234.9 %	+25	138.2 %	86
Pre-registration Nurse Intern (COVID-19)		16				-16	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	26	31	20	18	-2	-13	-41.9 %	-8	-30.8 %	18
Nursing/ Midwifery awaiting registration	11		3	2	-1	+2	-100.0 %	-8	-78.4 %	3
Nursing/ Midwifery Student	55	60	66	63	-3	+3	5.3 %	+8	15.0 %	107
Nursing/ Midwifery other	20	23	19	19	+0	-4	-15.7 %	-0	-2.0 %	21
Nursing & Midwifery	1,966	2,046	2,110	2,094	-17	+47	2.3 %	+128	6.5 %	2,375
Therapy Professions	486	530	578	573	-6	+43	8.0 %	+86	17.7 %	661
Health Science/ Diagnostics	37	34	27	27		-7	-19.5 %	-10	-26.4 %	28
Social Care	695	745	801	798	-3	+53	7.1 %	+103	14.8 %	954
Social Workers	125	139	144	144	-0	+5	3.9 %	+19	14.8 %	164
Psychologists	164	183	181	183	+1	+0	0.1 %	+19	11.6 %	204
Pharmacy	25	29	27	27		-2	-7.6 %	+2	9.8 %	34
H&SC, Other	71	69	73	70	-2	+2	2.3 %	-0	-0.4 %	84
Health & Social Care Professionals	1,603	1,728	1,832	1,822	-10	+94	5.4 %	+219	13.7 %	2,129
Management (VIII & above)	79	85	102	102	+0	+17	20.1 %	+23	28.5 %	106
Administrative/ Supervisory (V to VII)	208	243	313	316	+3	+73	30.1 %	+109	52.2 %	340
Clerical (III & IV)	451	507	552	538	-13	+32	6.2 %	+87	19.2 %	637
Management & Administrative	739	835	967	957	-10	+122	14.6 %	+218	29.5 %	1,083
Support	452	403	392	392	+0	-11	-2.7 %	-60	-13.2 %	473
Maintenance/ Technical	35	36	34	33	-1	-4	-9.7 %	-2	-7.0 %	35
General Support	487	439	425	425	-1	-14	-3.3 %	-62	-12.8 %	508
Health Care Assistants	1,278	1,385	1,336	1,324	-12	-61	-4.4 %	+47	3.6 %	1,561
Care, other	221	233	269	276	+7	+42	18.2 %	+55	24.8 %	312
Patient & Client Care	1,499	1,618	1,605	1,600	-5	-19	-1.2 %	+101	6.8 %	1,873

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
other Community Services	638	709	732	728	-4	+19	2.6 %	+90	14.0 %	770
Consultants	17	18	19	19	-0	+2	9.3 %	+3	15.8 %	21
Registrars	25	23	29	29	+0	+6	27.2 %	+4	15.8 %	29
SHO/ Interns	2	6	2	3	+1	-3	-50.0 %	+1	93.5 %	3
Medical/ Dental, other	0	0				-0	-100.0 %	-0	-100.0 %	
Medical & Dental	44	46	51	51	+0	+5	10.2 %	+8	17.6 %	53
Nurse/ Midwife Manager	66	82	84	85	+1	+3	3.4 %	+19	28.4 %	88
Nurse/ Midwife Specialist & AN/MP	8	13	10	11	+1	-2	-12.8 %	+3	33.9 %	12
Staff Nurse/ Staff Midwife	174	174	167	162	-5	-12	-7.0 %	-12	-6.8 %	168
Nursing/ Midwifery other	1	2	2	2		+0	2.0 %	+1	100.0 %	2
Nursing & Midwifery	249	271	263	260	-3	-11	-4.0 %	+11	4.3 %	270
Therapy Professions	11	12	10	9	-1	-3	-22.3 %	-2	-18.1 %	10
Health Science/ Diagnostics	9	8	8	8	-0	-0	-0.4 %	-1	-10.4 %	8
Social Care	4	4	4	3	-1	-1	-24.7 %	-1	-20.1 %	3
Social Workers	29	33	30	29	-1	-5	-13.8 %	-0	-0.2 %	34
Psychologists	7	7	9	8	-1	+1	14.9 %	+1	14.3 %	8
Pharmacy	3	4	8	9	+1	+5	114.5 %	+6	214.3 %	9
H&SC, Other	3	4	3	3		-1	-21.1 %	+0	3.1 %	3
Health & Social Care Professionals	65	71	71	68	-3	-3	-4.6 %	+3	5.1 %	75
Management (VIII & above)	65	69	69	72	+2	+3	3.7 %	+6	9.7 %	74
Administrative/ Supervisory (V to VII)	76	77	102	103	+1	+25	32.9 %	+27	35.6 %	109
Clerical (III & IV)	70	69	69	69	-0	-0	-0.2 %	-1	-1.5 %	75
Management & Administrative	212	216	240	244	+4	+28	12.9 %	+32	15.3 %	258
Support	14	20	22	20	-2	-0	-1.1 %	+5	38.3 %	22
Maintenance/ Technical	3	7	10	10		+3	42.9 %	+7	233.3 %	10
General Support	17	27	32	30	-2	+3	10.2 %	+12	72.1 %	32
Health Care Assistants	37	62	60	61	+0	-2	-2.7 %	+24	64.7 %	66
Care, other	15	16	14	15	+0	-1	-5.6 %	-1	-4.8 %	16
Patient & Client Care	52	78	75	75	+1	-3	-3.3 %	+23	44.1 %	82

Community Services Employment Report: HSE Staff only June 2022

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Community Health & Wellbeing		144	274	278	+4	+134	93.4 %	+278	-100.0 %	340
Mental Health	9,513	9,855	10,067	10,044	-23	+189	1.9 %	+532	5.6 %	11,086
Primary Care	9,923	10,872	11,898	11,865	-34	+992	9.1 %	+1,941	19.6 %	14,045
Disabilities	3,903	4,085	4,167	4,165	-2	+80	2.0 %	+262	6.7 %	4,791
Older People	12,525	12,673	12,966	12,970	+4	+297	2.3 %	+446	3.6 %	15,793
CHO Operations			452	463	+11	+463	-100.0 %	+463	-100.0 %	500

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
CHO 1	5,468	5,755	6,292	6,319	+27	+564	9.8 %	+851	15.6 %	7,258
Consultants	34	38	37	38	+1	+0	0.5 %	+4	11.8 %	43
Registrars	65	71	76	76	-0	+4	6.3 %	+10	15.8 %	77
SHO/ Interns	26	24	21	22	+0	-2	-9.4 %	-5	-17.6 %	22
Medical/ Dental, other	80	80	61	60	-1	-21	-25.7 %	-20	-25.4 %	97
Medical & Dental	205	213	195	195	-0	-18	-8.5 %	-11	-5.2 %	239
Nurse/ Midwife Manager	350	354	375	374	-1	+20	5.5 %	+24	7.0 %	398
Nurse/ Midwife Specialist & AN/MP	102	118	135	139	+4	+21	17.9 %	+37	36.3 %	150
Staff Nurse/ Staff Midwife	1,014	1,029	1,078	1,072	-6	+44	4.2 %	+58	5.7 %	1,215
Public Health Nurse	156	153	148	149	+2	-3	-2.2 %	-7	-4.3 %	171
Pre-registration Nurse/ Midwife Intern	3		32	33	+1	+33	-100.0 %	+30	985.3 %	64
Pre-registration Nurse Intern (COVID-19)		9				-9	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	7	3	14	14	-0	+11	366.7 %	+7	100.6 %	14
Nursing/ Midwifery awaiting registration	11	11				-11	-100.0 %	-11	-100.0 %	
Nursing/ Midwifery Student	21	23	46	47	+0	+23	98.2 %	+26	121.9 %	78
Nursing/ Midwifery other	6	7	9	8	-1	+1	18.7 %	+2	41.1 %	9
Nursing & Midwifery	1,648	1,684	1,791	1,789	-2	+105	6.3 %	+141	8.5 %	2,021
Therapy Professions	316	323	381	385	+4	+61	19.0 %	+69	21.7 %	442
Health Science/ Diagnostics	7	7	10	10	+0	+3	48.3 %	+3	50.8 %	12
Social Care	11	15	12	13	+1	-2	-12.4 %	+2	16.8 %	16
Social Workers	85	92	103	100	-3	+8	8.4 %	+15	18.1 %	110
Psychologists	60	62	69	67	-2	+4	7.1 %	+7	11.0 %	73
Pharmacy	2	3	4	4	+0	+2	64.0 %	+3	173.3 %	5
H&SC, Other	32	31	47	49	+2	+18	57.4 %	+16	50.2 %	76
Health & Social Care Professionals	513	533	625	627	+2	+94	17.7 %	+115	22.4 %	734
Management (VIII & above)	60	63	78	79	+0	+15	23.9 %	+19	31.7 %	83
Administrative/ Supervisory (V to VII)	135	166	220	219	-0	+53	32.0 %	+84	62.0 %	233
Clerical (III & IV)	456	478	558	559	+1	+80	16.8 %	+103	22.6 %	636
Management & Administrative	651	708	856	857	+1	+149	21.0 %	+206	31.7 %	952
Support	306	310	289	293	+4	-17	-5.5 %	-13	-4.2 %	361
Maintenance/ Technical	36	36	36	37	+1	+0	1.3 %	+1	2.9 %	38
General Support	342	346	325	330	+5	-17	-4.8 %	-12	-3.5 %	399
Health Care Assistants	1,423	1,519	1,618	1,626	+8	+107	7.1 %	+203	14.3 %	1,827
Home Help	556	619	704	715	+11	+96	15.6 %	+159	28.6 %	881
Care, other	131	133	179	180	+1	+47	35.8 %	+49	37.8 %	205
Patient & Client Care	2,110	2,270	2,501	2,522	+20	+251	11.1 %	+412	19.5 %	2,913

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
CHO 2	4,256	4,393	4,517	4,520	+2	+127	2.9 %	+263	6.2 %	5,177
Consultants	40	39	41	41	-0	+2	4.0 %	+1	2.8 %	44
Registrars	73	84	88	89	+1	+5	5.8 %	+16	21.3 %	90
SHO/ Interns	36	43	37	35	-2	-8	-17.7 %	-1	-1.6 %	37
Medical/ Dental, other	59	62	55	56	+1	-6	-9.7 %	-3	-4.9 %	67
Medical & Dental	208	228	221	221	+0	-7	-3.1 %	+13	6.4 %	238
Nurse/ Midwife Manager	241	255	259	260	+0	+5	1.9 %	+18	7.6 %	274
Nurse/ Midwife Specialist & AN/MP	88	103	128	127	-1	+24	23.3 %	+39	44.9 %	135
Staff Nurse/ Staff Midwife	778	784	797	806	+9	+21	2.7 %	+28	3.6 %	921
Public Health Nurse	192	199	181	181	-1	-18	-9.1 %	-11	-5.8 %	210
Pre-registration Nurse/ Midwife Intern	0		23	23	-0	+23	-100.0 %	+23	18941.7 %	46
Pre-registration Nurse Intern (COVID-19)		10				-10	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	4		20	6	-14	+6	-100.0 %	+2	50.0 %	6
Nursing/ Midwifery awaiting registration	5		1	1		+1	-100.0 %	-4	-78.9 %	1
Nursing/ Midwifery Student	9	10	44	30	-14	+20	193.2 %	+21	236.5 %	53
Nursing/ Midwifery other	2	2	2	2		+0	25.0 %		0.0 %	2
Nursing & Midwifery	1,310	1,353	1,412	1,405	-7	+52	3.9 %	+95	7.3 %	1,595
Therapy Professions	304	333	354	362	+8	+29	8.8 %	+59	19.3 %	412
Health Science/ Diagnostics	6	8	9	9	+0	+2	25.6 %	+3	45.5 %	10
Social Care	50	57	49	50	+1	-7	-12.2 %	+1	1.1 %	55
Social Workers	58	58	63	64	+1	+6	10.8 %	+6	9.6 %	70
Psychologists	59	66	75	73	-2	+7	11.0 %	+13	22.6 %	83
Pharmacy	5	4	6	5	-0	+2	42.4 %	+1	18.5 %	7
H&SC, Other	43	45	65	64	-2	+19	42.3 %	+21	47.8 %	102
Health & Social Care Professionals	525	570	622	628	+6	+58	10.2 %	+103	19.5 %	739
Management (VIII & above)	43	45	57	58	+2	+13	28.5 %	+15	35.4 %	59
Administrative/ Supervisory (V to VII)	99	124	168	167	-1	+43	34.8 %	+68	68.7 %	174
Clerical (III & IV)	431	410	409	407	-2	-3	-0.8 %	-24	-5.6 %	462
Management & Administrative	573	579	633	631	-2	+52	9.1 %	+59	10.3 %	695
Support	113	109	97	97	-0	-12	-11.3 %	-16	-14.2 %	129
Maintenance/ Technical	63	68	69	68	-1	-1	-0.9 %	+5	7.7 %	70
General Support	176	178	166	165	-1	-13	-7.3 %	-11	-6.4 %	199
Health Care Assistants	821	870	876	868	-8	-2	-0.3 %	+47	5.7 %	957
Home Help	499	456	374	388	+14	-68	-15.0 %	-112	-22.3 %	519
Care, other	144	159	215	214	-1	+55	34.7 %	+69	48.1 %	235
Patient & Client Care	1,465	1,485	1,464	1,470	+6	-16	-1.1 %	+5	0.3 %	1,711

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
CHO 3	2,655	2,807	3,262	3,260	-2	+453	16.2 %	+605	22.8 %	3,813
Consultants	26	26	29	29	-0	+3	10.3 %	+3	10.8 %	35
Registrars	42	40	44	44	+0	+4	8.8 %	+2	4.9 %	45
SHO/ Interns	25	22	25	26	+1	+4	15.9 %	+1	4.1 %	26
Medical/ Dental, other	57	58	52	52	-0	-6	-11.0 %	-6	-9.7 %	61
Medical & Dental	150	147	150	150	+1	+3	2.3 %	+0	0.2 %	167
Nurse/ Midwife Manager	170	175	182	178	-4	+3	1.6 %	+7	4.2 %	187
Nurse/ Midwife Specialist & AN/MP	43	44	52	52	+0	+8	18.6 %	+9	20.5 %	57
Staff Nurse/ Staff Midwife	540	560	594	593	-1	+33	5.8 %	+53	9.8 %	682
Public Health Nurse	127	127	125	123	-3	-4	-3.3 %	-5	-3.6 %	150
Pre-registration Nurse/ Midwife Intern	9		12	12	+0	+12	-100.0 %	+3	34.1 %	24
Pre-registration Nurse Intern (COVID-19)		3				-3	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student		4	11	11		+7	175.0 %	+11	-100.0 %	11
Nursing/ Midwifery Student	9	7	23	23	+0	+16	208.6 %	+14	157.4 %	35
Nursing/ Midwifery other			1	1		+1	-100.0 %	+1	-100.0 %	1
Nursing & Midwifery	890	913	976	969	-7	+56	6.1 %	+79	8.9 %	1,112
Therapy Professions	186	190	237	242	+4	+51	26.9 %	+56	30.2 %	283
Health Science/ Diagnostics	5	9	8	9	+0	-0	-0.5 %	+3	55.9 %	11
Social Care	5	6	5	6	+1		0.0 %	+1	23.2 %	6
Social Workers	45	44	49	47	-2	+3	7.6 %	+2	4.5 %	51
Psychologists	111	110	108	108	-0	-2	-1.8 %	-4	-3.3 %	115
Pharmacy	5	5	6	6		+1	20.8 %	+1	20.8 %	6
H&SC, Other	22	24	22	21	-1	-2	-9.8 %	-0	-1.6 %	26
Health & Social Care Professionals	378	387	435	438	+2	+51	13.2 %	+59	15.7 %	498
Management (VIII & above)	32	36	48	47	-1	+11	31.4 %	+15	46.4 %	48
Administrative/ Supervisory (V to VII)	105	120	187	184	-3	+64	53.7 %	+79	75.3 %	195
Clerical (III & IV)	282	272	320	318	-2	+45	16.6 %	+36	12.7 %	361
Management & Administrative	419	428	555	548	-6	+121	28.2 %	+130	30.9 %	604
Support	110	106	102	107	+5	+1	0.6 %	-3	-2.7 %	124
Maintenance/ Technical	65	65	71	70	-0	+5	7.6 %	+5	8.4 %	71
General Support	175	172	173	177	+5	+6	3.2 %	+2	1.4 %	195
Health Care Assistants	381	454	526	522	-5	+68	14.9 %	+141	37.1 %	590
Home Help	176	217	338	334	-4	+117	53.9 %	+158	90.0 %	513
Care, other	87	90	109	122	+13	+32	35.6 %	+35	39.7 %	134
Patient & Client Care	644	761	974	978	+4	+217	28.5 %	+334	51.9 %	1,237

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
CHO 4	5,940	6,247	6,541	6,510	-31	+263	4.2 %	+570	9.6 %	7,993
Consultants	55	60	58	58	-0	-2	-3.6 %	+3	6.0 %	69
Registrars	98	96	96	97	+1	+1	0.6 %	-2	-1.6 %	102
SHO/ Interns	32	44	37	38	+2	-5	-12.5 %	+6	20.2 %	39
Medical/ Dental, other	98	103	106	108	+2	+5	4.8 %	+10	10.2 %	172
Medical & Dental	284	304	298	302	+4	-2	-0.7 %	+18	6.4 %	382
Nurse/ Midwife Manager	358	392	420	417	-3	+25	6.4 %	+59	16.5 %	453
Nurse/ Midwife Specialist & AN/MP	68	85	88	88	+0	+3	3.7 %	+19	28.5 %	96
Staff Nurse/ Staff Midwife	1,161	1,212	1,200	1,201	+2	-11	-0.9 %	+40	3.4 %	1,433
Public Health Nurse	216	228	215	215	-1	-13	-5.7 %	-1	-0.6 %	267
Pre-registration Nurse/ Midwife Intern	3		25	24	-0	+24	-100.0 %	+21	711.0 %	49
Pre-registration Nurse Intern (COVID-19)		3				-3	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	19	15	24	23	-1	+8	53.9 %	+4	19.5 %	23
Nursing/ Midwifery awaiting registration	32	3	2	2	+0	-1	-33.3 %	-30	-93.7 %	2
Nursing/ Midwifery Student	54	21	50	49	-1	+28	135.6 %	-4	-8.2 %	74
Nursing & Midwifery	1,857	1,937	1,973	1,970	-3	+33	1.7 %	+113	6.1 %	2,323
Therapy Professions	360	378	455	450	-5	+72	19.1 %	+90	25.2 %	535
Health Science/ Diagnostics	10	11	13	12	-1	+0	2.1 %	+2	16.3 %	14
Social Care	39	41	48	47	-1	+7	16.3 %	+9	22.2 %	52
Social Workers	88	105	110	111	+1	+6	6.0 %	+24	26.9 %	124
Psychologists	107	119	116	115	-2	-5	-4.0 %	+8	7.1 %	129
Pharmacy	8	11	10	10	+0	-0	-3.9 %	+2	27.3 %	15
H&SC, Other	56	58	72	72	-1	+14	24.6 %	+16	27.6 %	104
Health & Social Care Professionals	667	722	825	817	-8	+94	13.1 %	+149	22.4 %	973
Management (VIII & above)	58	59	72	70	-2	+11	19.3 %	+12	21.6 %	73
Administrative/ Supervisory (V to VII)	123	135	182	189	+7	+54	39.8 %	+66	53.2 %	206
Clerical (III & IV)	415	452	476	474	-2	+22	4.8 %	+59	14.1 %	567
Management & Administrative	596	646	730	733	+3	+87	13.5 %	+137	22.9 %	846
Support	207	219	227	226	-2	+7	3.2 %	+19	9.2 %	262
Maintenance/ Technical	13	12	13	13	+0	+1	6.4 %	+0	0.3 %	14
General Support	220	231	240	239	-2	+8	3.4 %	+19	8.6 %	276
Health Care Assistants	1,079	1,200	1,273	1,274	+1	+74	6.2 %	+195	18.1 %	1,424
Home Help	1,124	1,076	1,045	1,021	-24	-55	-5.1 %	-102	-9.1 %	1,557
Care, other	113	132	157	155	-2	+23	17.6 %	+41	36.5 %	212
Patient & Client Care	2,316	2,407	2,475	2,450	-25	+43	1.8 %	+134	5.8 %	3,193

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
CHO 5	4,158	4,308	4,572	4,577	+6	+269	6.3 %	+419	10.1 %	5,443
Consultants	29	28	34	34		+5	18.9 %	+4	15.3 %	36
Registrars	28	30	42	41	-0	+12	39.1 %	+13	47.6 %	42
SHO/ Interns	38	38	32	33	+2	-5	-12.3 %	-5	-12.2 %	34
Medical/ Dental, other	66	71	74	74	+0	+3	4.0 %	+8	12.6 %	100
Medical & Dental	161	168	181	183	+2	+15	9.1 %	+21	13.3 %	212
Nurse/ Midwife Manager	291	318	328	327	-1	+10	3.0 %	+36	12.3 %	350
Nurse/ Midwife Specialist & AN/MP	52	78	84	89	+4	+11	14.0 %	+37	71.1 %	96
Staff Nurse/ Staff Midwife	868	868	903	891	-11	+23	2.7 %	+23	2.7 %	1,042
Public Health Nurse	174	176	165	165	+0	-11	-6.1 %	-9	-5.2 %	207
Pre-registration Nurse/ Midwife Intern	4		21	21	-0	+21	-100.0 %	+17	498.0 %	42
Pre-registration Nurse Intern (COVID-19)		14				-14	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	5	3	6	6	+0	+3	79.3 %	+1	19.4 %	6
Nursing/ Midwifery awaiting registration	4						-100.0 %	-4	-100.0 %	
Nursing/ Midwifery Student	12	17	27	27	+0	+10	55.9 %	+15	118.0 %	48
Nursing/ Midwifery other	4	4	4	4	-0	-0	-0.2 %	-0	-1.6 %	5
Nursing & Midwifery	1,402	1,461	1,511	1,504	-8	+43	2.9 %	+102	7.2 %	1,748
Therapy Professions	325	324	374	372	-2	+48	14.9 %	+48	14.6 %	430
Health Science/ Diagnostics	4	8	7	7	-0	-0	-6.2 %	+3	88.4 %	8
Social Care	26	24	22	22	-0	-2	-7.1 %	-4	-16.5 %	27
Social Workers	49	54	53	54	+0	-0	-0.7 %	+5	10.5 %	61
Psychologists	74	74	79	78	-1	+3	4.7 %	+4	5.0 %	88
Pharmacy	1	2	4	3	-1	+1	71.6 %	+2	238.0 %	4
H&SC, Other	28	27	42	43	+1	+16	61.3 %	+15	52.5 %	45
Health & Social Care Professionals	507	512	581	579	-2	+67	13.1 %	+72	14.3 %	663
Management (VIII & above)	36	39	57	58	+1	+19	48.0 %	+22	59.9 %	60
Administrative/ Supervisory (V to VII)	103	113	150	159	+9	+46	40.5 %	+56	54.8 %	168
Clerical (III & IV)	284	279	310	304	-6	+25	8.9 %	+20	7.1 %	355
Management & Administrative	423	431	517	521	+4	+89	20.7 %	+98	23.2 %	583
Support	319	291	274	275	+1	-15	-5.3 %	-44	-13.8 %	344
Maintenance/ Technical	31	24	20	20	-0	-4	-15.9 %	-11	-36.5 %	22
General Support	351	315	294	295	+1	-19	-6.1 %	-55	-15.8 %	366
Health Care Assistants	564	682	717	712	-5	+29	4.3 %	+148	26.2 %	792
Home Help	669	646	643	654	+10	+7	1.1 %	-15	-2.2 %	919
Care, other	82	93	127	131	+3	+38	40.3 %	+48	58.9 %	160
Patient & Client Care	1,315	1,422	1,487	1,496	+9	+74	5.2 %	+181	13.8 %	1,871

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
CHO 6	1,605	1,689	1,763	1,750	-13	+61	3.6 %	+145	9.0 %	2,018
Consultants	23	26	25	24	-1	-2	-6.4 %	+1	6.2 %	27
Registrars	30	28	30	30	-0	+2	8.0 %	-0	-0.3 %	31
SHO/ Interns	4	5	5	5			0.0 %	+1	25.0 %	5
Medical/ Dental, other	49	43	43	44	+1	+1	2.1 %	-5	-10.8 %	64
Medical & Dental	106	102	104	103	-1	+1	1.4 %	-3	-2.8 %	127
Nurse/ Midwife Manager	138	136	132	131	-1	-6	-4.3 %	-7	-5.0 %	137
Nurse/ Midwife Specialist & AN/MP	15	17	17	16	-2	-1	-5.8 %	+0	1.6 %	17
Staff Nurse/ Staff Midwife	286	304	310	317	+7	+13	4.2 %	+31	11.0 %	360
Public Health Nurse	117	112	98	95	-3	-17	-14.8 %	-21	-18.4 %	113
<i>Pre-registration Nurse/ Midwife Intern</i>			5	5	-0	+5	-100.0 %	+5	-100.0 %	9
<i>Post-registration Nurse/ Midwife Student</i>	14	15	6	5	-1	-10	-66.4 %	-9	-63.0 %	5
<i>Nursing/ Midwifery awaiting registration</i>		1	1		-1	-1	-100.0 %		-100.0 %	
Nursing/ Midwifery Student	14	16	12	10	-2	-6	-40.3 %	-4	-29.6 %	14
Nursing/ Midwifery other	2	3	4	4		+1	33.3 %	+2	100.0 %	4
Nursing & Midwifery	571	588	573	572	-1	-16	-2.7 %	+1	0.3 %	645
Therapy Professions	158	160	170	171	+1	+12	7.2 %	+13	8.4 %	209
Health Science/ Diagnostics	17	19	17	17	+0	-2	-8.5 %	+0	2.2 %	18
Social Care	11	11	10	10	+0	-0	-1.3 %	-1	-6.3 %	11
Social Workers	26	25	31	31	-0	+5	21.3 %	+5	18.1 %	35
Psychologists	38	41	46	45	-1	+4	9.8 %	+7	17.8 %	55
Pharmacy	2	2	5	5		+3	150.0 %	+3	177.8 %	5
H&SC, Other	8	9	14	14	-1	+5	54.2 %	+5	62.4 %	15
Health & Social Care Professionals	260	266	293	293	+0	+27	10.2 %	+33	12.7 %	348
Management (VIII & above)	35	37	50	50	-0	+13	35.7 %	+15	43.7 %	53
Administrative/ Supervisory (V to VII)	91	90	119	119	-0	+30	33.1 %	+28	31.3 %	128
Clerical (III & IV)	134	156	169	166	-3	+10	6.4 %	+32	23.5 %	195
Management & Administrative	260	282	338	335	-3	+53	18.7 %	+75	28.9 %	376
Support	85	82	77	75	-2	-7	-8.7 %	-10	-11.6 %	88
Maintenance/ Technical	3	2	2	2			0.0 %	-1	-31.3 %	2
General Support	88	84	79	77	-2	-7	-8.5 %	-11	-12.2 %	90
Health Care Assistants	267	307	310	305	-5	-2	-0.6 %	+38	14.4 %	351
Care, other	54	60	66	65	-1	+5	7.9 %	+10	19.1 %	81
Patient & Client Care	321	367	376	370	-6	+3	0.8 %	+49	15.2 %	432

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
CHO 7	3,151	3,319	3,451	3,451	-0	+132	4.0 %	+300	9.5 %	4,021
Consultants	54	58	58	57	-1	-1	-1.3 %	+4	7.1 %	60
Registrars	87	91	89	88	-0	-3	-3.0 %	+1	1.7 %	93
SHO/ Interns	24	25	30	28	-1	+3	12.4 %	+5	19.3 %	29
Medical/ Dental, other	78	77	59	62	+3	-15	-19.2 %	-16	-20.1 %	88
Medical & Dental	242	252	236	237	+0	-15	-6.0 %	-6	-2.4 %	270
Nurse/ Midwife Manager	231	248	262	259	-2	+12	4.7 %	+28	12.1 %	275
Nurse/ Midwife Specialist & AN/MP	61	68	77	76	-0	+8	12.3 %	+16	25.7 %	83
Staff Nurse/ Staff Midwife	520	545	547	552	+4	+6	1.1 %	+32	6.1 %	633
Public Health Nurse	175	177	165	166	+1	-10	-5.9 %	-9	-5.3 %	206
Pre-registration Nurse/ Midwife Intern	1	1	16	16	-0	+15	3094.0 %	+15	1065.7 %	32
Pre-registration Nurse Intern (COVID-19)		3				-3	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	21	24	24	19	-5	-5	-20.8 %	-2	-9.5 %	19
Nursing/ Midwifery awaiting registration	10	4	5	5	+0	+1	19.0 %	-5	-49.3 %	5
Nursing/ Midwifery Student	32	32	45	40	-5	+8	24.6 %	+8	24.0 %	56
Nursing/ Midwifery other	8	6	8	8	+0	+2	32.6 %	+0	2.9 %	9
Nursing & Midwifery	1,027	1,076	1,104	1,101	-3	+26	2.4 %	+74	7.2 %	1,262
Therapy Professions	325	340	341	344	+4	+4	1.2 %	+19	5.9 %	399
Audiology			6	6	-0	+6	-100.0 %	+6	-100.0 %	7
Health Science/ Diagnostics			6	6	-0	+6	-100.0 %	+6	-100.0 %	7
Social Care	11	11	11	11	+0	+0	4.2 %	+0	4.6 %	12
Social Workers	67	73	75	73	-2	+0	0.4 %	+6	8.7 %	82
Psychologists	62	64	68	69	+1	+5	8.1 %	+7	11.7 %	80
Pharmacy	25	24	28	28	-0	+4	16.2 %	+3	10.3 %	30
H&SC, Other	43	40	45	44	-1	+4	10.8 %	+1	3.1 %	56
Health & Social Care Professionals	533	551	573	576	+2	+24	4.4 %	+43	8.0 %	666
Management (VIII & above)	40	47	65	66	+1	+19	40.1 %	+26	64.4 %	68
Administrative/ Supervisory (V to VII)	96	123	171	148	-23	+25	20.6 %	+52	54.4 %	158
Clerical (III & IV)	241	263	290	292	+2	+29	11.0 %	+50	20.8 %	331
Management & Administrative	377	432	525	505	-20	+73	16.9 %	+128	34.0 %	557
Support	171	177	165	165	+1	-12	-6.9 %	-5	-3.2 %	188
Maintenance/ Technical	6	5	5	5			0.0 %	-0	-4.1 %	6
General Support	176	183	170	170	+1	-12	-6.7 %	-6	-3.2 %	194
Health Care Assistants	441	470	469	460	-9	-10	-2.1 %	+19	4.2 %	535
Home Help	127	132	123	127	+5	-4	-3.3 %	+0	0.3 %	237
Care, other	227	223	250	275	+24	+51	22.9 %	+47	20.7 %	300
Patient & Client Care	796	825	843	862	+19	+37	4.5 %	+66	8.3 %	1,072

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
CHO 8	4,583	4,742	4,767	4,760	-7	+18	0.4 %	+177	3.9 %	5,671
Consultants	42	44	45	46	+1	+2	5.4 %	+4	8.4 %	49
Registrars	105	113	121	121		+8	7.0 %	+16	15.3 %	124
SHO/ Interns	38	27	23	24	+1	-3	-12.7 %	-14	-37.9 %	24
Medical/ Dental, other	72	73	65	64	-1	-8	-11.5 %	-8	-11.3 %	83
Medical & Dental	258	256	254	255	+1	-2	-0.6 %	-3	-1.2 %	280
Nurse/ Midwife Manager	285	293	295	292	-3	-1	-0.3 %	+7	2.5 %	315
Nurse/ Midwife Specialist & AN/MP	95	107	121	119	-2	+12	11.4 %	+24	25.9 %	136
Staff Nurse/ Staff Midwife	790	806	770	768	-1	-37	-4.6 %	-22	-2.7 %	887
Public Health Nurse	199	201	204	202	-2	+1	0.5 %	+3	1.4 %	243
<i>Pre-registration Nurse/ Midwife Intern</i>	1		24	24	+0	+24	-100.0 %	+23	4672.0 %	48
<i>Pre-registration Nurse Intern (COVID-19)</i>		1				-1	-100.0 %		-100.0 %	
<i>Post-registration Nurse/ Midwife Student</i>	2	12	8	7	-1	-5	-41.7 %	+5	253.5 %	7
<i>Nursing/ Midwifery awaiting registration</i>	2		1	1	-0	+1	-100.0 %	-1	-71.5 %	1
Nursing/ Midwifery Student	4	13	32	31	-1	+18	141.2 %	+27	601.6 %	56
Nursing/ Midwifery other	4	6	6	6	+0	-0	-0.9 %	+2	45.4 %	6
Nursing & Midwifery	1,377	1,425	1,428	1,419	-9	-6	-0.5 %	+41	3.0 %	1,643
Therapy Professions	363	381	371	370	-1	-11	-2.9 %	+7	1.8 %	448
Health Science/ Diagnostics	7	9	12	12	+0	+3	29.0 %	+5	66.3 %	13
Social Care	12	13	11	11	+0	-2	-14.3 %	-1	-5.9 %	13
Social Workers	76	76	88	87	-1	+10	13.6 %	+11	14.9 %	100
Psychologists	114	110	106	105	-1	-5	-4.4 %	-9	-8.2 %	115
Pharmacy	7	8	10	11	+1	+3	35.6 %	+4	55.0 %	14
H&SC, Other	46	48	49	50	+1	+1	3.1 %	+4	7.8 %	58
Health & Social Care Professionals	626	646	647	646	-1	-0	-0.0 %	+20	3.2 %	761
Management (VIII & above)	57	59	71	70	-2	+11	18.9 %	+12	21.2 %	73
Administrative/ Supervisory (V to VII)	148	177	210	211	+1	+35	19.6 %	+63	42.4 %	226
Clerical (III & IV)	461	487	459	456	-3	-31	-6.3 %	-4	-1.0 %	541
Management & Administrative	666	722	741	737	-3	+15	2.1 %	+71	10.6 %	840
Support	87	83	83	83	-0	-0	-0.0 %	-4	-4.4 %	104
Maintenance/ Technical	56	57	53	53	+0	-4	-6.4 %	-3	-4.9 %	57
General Support	142	140	136	136	-0	-4	-2.6 %	-7	-4.6 %	161
Health Care Assistants	949	1,003	983	981	-2	-21	-2.1 %	+32	3.4 %	1,139
Home Help	418	397	401	410	+9	+13	3.4 %	-8	-1.9 %	639
Care, other	146	154	177	176	-0	+23	14.9 %	+30	20.8 %	208
Patient & Client Care	1,514	1,553	1,561	1,568	+7	+15	1.0 %	+54	3.6 %	1,986

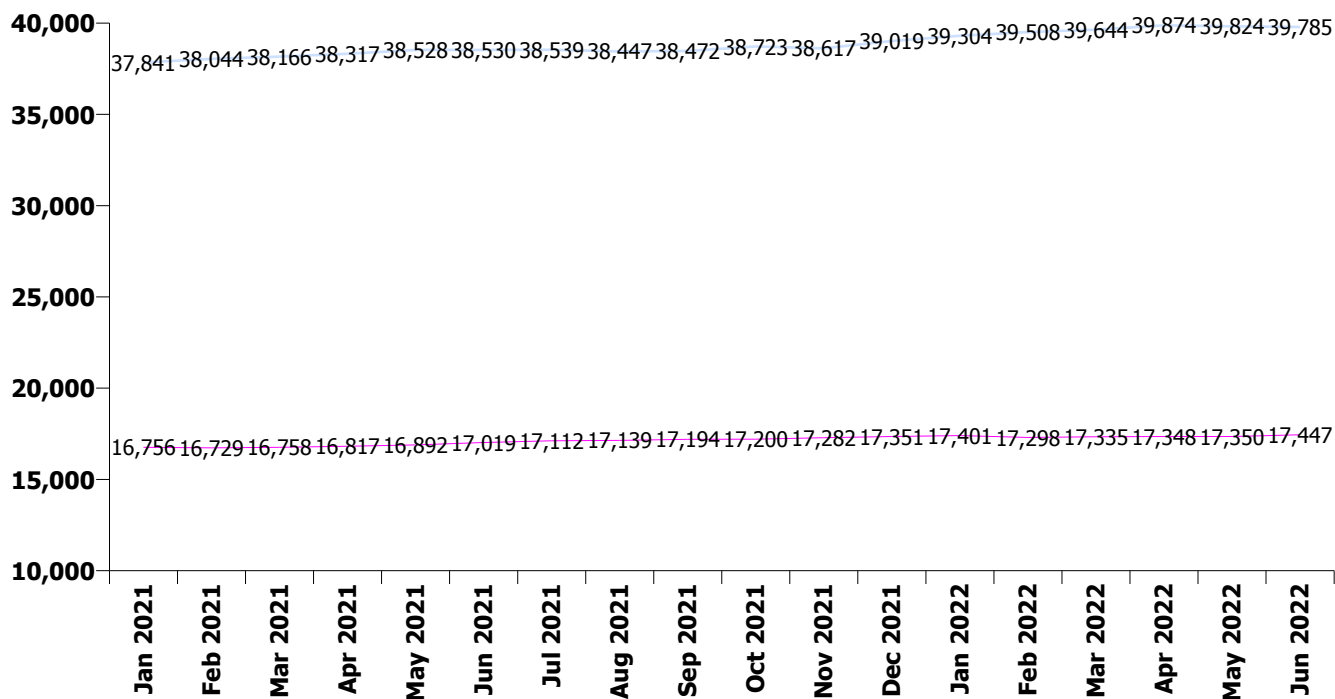
Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
CHO 9	3,407	3,660	3,927	3,909	-18	+249	6.8 %	+502	14.7 %	4,391
Consultants	56	52	56	57	+1	+5	9.6 %	+1	2.2 %	60
Registrars	90	87	94	92	-2	+5	5.9 %	+2	2.2 %	96
SHO/ Interns	60	66	47	45	-2	-21	-32.4 %	-15	-25.7 %	46
Medical/ Dental, other	51	50	52	52	-0	+2	4.2 %	+1	2.9 %	60
Medical & Dental	257	256	249	246	-3	-9	-3.6 %	-11	-4.2 %	262
Nurse/ Midwife Manager	248	266	284	281	-3	+15	5.8 %	+34	13.6 %	294
Nurse/ Midwife Specialist & AN/MP	75	88	116	121	+5	+33	36.9 %	+46	61.5 %	129
Staff Nurse/ Staff Midwife	693	703	754	752	-2	+49	7.0 %	+59	8.5 %	838
Public Health Nurse	176	182	177	174	-2	-7	-4.1 %	-1	-0.6 %	205
Pre-registration Nurse/ Midwife Intern	3	3	25	24	-1	+21	787.8 %	+21	613.9 %	49
Pre-registration Nurse Intern (COVID-19)		6				-6	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	26	31	20	18	-2	-13	-41.9 %	-8	-30.8 %	18
Nursing/ Midwifery awaiting registration	11		3	2	-1	+2	-100.0 %	-8	-78.4 %	3
Nursing/ Midwifery Student	40	39	48	44	-3	+5	13.2 %	+4	10.5 %	70
Nursing/ Midwifery other	13	15	11	11	-0	-4	-24.8 %	-2	-12.0 %	12
Nursing & Midwifery	1,244	1,293	1,389	1,384	-5	+91	7.0 %	+140	11.2 %	1,548
Therapy Professions	300	336	371	367	-4	+31	9.1 %	+67	22.2 %	427
Health Science/ Diagnostics	21	20	13	13		-7	-33.5 %	-8	-37.2 %	13
Social Care	7	8	7	7	-0	-0	-2.8 %	+0	2.6 %	9
Social Workers	78	85	91	92	+1	+7	8.3 %	+14	17.7 %	104
Psychologists	124	132	132	135	+4	+4	2.7 %	+12	9.4 %	151
Pharmacy	18	22	20	20	-1	-2	-10.1 %	+1	8.1 %	25
H&SC, Other	57	55	63	61	-2	+6	10.5 %	+4	7.5 %	70
Health & Social Care Professionals	605	657	698	695	-3	+38	5.8 %	+90	14.9 %	799
Management (VIII & above)	44	46	62	62	+0	+16	34.4 %	+18	41.9 %	66
Administrative/ Supervisory (V to VII)	112	142	209	209	+1	+67	47.3 %	+97	86.8 %	223
Clerical (III & IV)	303	358	395	386	-10	+27	7.7 %	+83	27.2 %	447
Management & Administrative	459	547	666	658	-9	+111	20.2 %	+198	43.2 %	736
Support	198	195	190	191	+0	-5	-2.5 %	-7	-3.7 %	216
Maintenance/ Technical	9	9	8	8	-0	-1	-13.9 %	-1	-13.1 %	9
General Support	207	205	198	199	+0	-6	-3.1 %	-9	-4.1 %	225
Health Care Assistants	510	570	560	555	-5	-15	-2.6 %	+45	8.8 %	626
Care, other	125	132	166	172	+6	+40	30.4 %	+48	38.3 %	195
Patient & Client Care	635	702	727	727	+1	+25	3.6 %	+93	14.6 %	821

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
other Community Services	638	709	732	728	-4	+19	2.6 %	+90	14.0 %	770
Consultants	17	18	19	19	-0	+2	9.3 %	+3	15.8 %	21
Registrars	25	23	29	29	+0	+6	27.2 %	+4	15.8 %	29
SHO/ Interns	2	6	2	3	+1	-3	-50.0 %	+1	93.5 %	3
Medical/ Dental, other	0	0				-0	-100.0 %	-0	-100.0 %	
Medical & Dental	44	46	51	51	+0	+5	10.2 %	+8	17.6 %	53
Nurse/ Midwife Manager	66	82	84	85	+1	+3	3.4 %	+19	28.4 %	88
Nurse/ Midwife Specialist & AN/MP	8	13	10	11	+1	-2	-12.8 %	+3	33.9 %	12
Staff Nurse/ Staff Midwife	174	174	167	162	-5	-12	-7.0 %	-12	-6.8 %	168
Nursing/ Midwifery other	1	2	2	2		+0	2.0 %	+1	100.0 %	2
Nursing & Midwifery	249	271	263	260	-3	-11	-4.0 %	+11	4.3 %	270
Therapy Professions	11	12	10	9	-1	-3	-22.3 %	-2	-18.1 %	10
Health Science/ Diagnostics	9	8	8	8	-0	-0	-0.4 %	-1	-10.4 %	8
Social Care	4	4	4	3	-1	-1	-24.7 %	-1	-20.1 %	3
Social Workers	29	33	30	29	-1	-5	-13.8 %	-0	-0.2 %	34
Psychologists	7	7	9	8	-1	+1	14.9 %	+1	14.3 %	8
Pharmacy	3	4	8	9	+1	+5	114.5 %	+6	214.3 %	9
H&SC, Other	3	4	3	3		-1	-21.1 %	+0	3.1 %	3
Health & Social Care Professionals	65	71	71	68	-3	-3	-4.6 %	+3	5.1 %	75
Management (VIII & above)	65	69	69	72	+2	+3	3.7 %	+6	9.7 %	74
Administrative/ Supervisory (V to VII)	76	77	102	103	+1	+25	32.9 %	+27	35.6 %	109
Clerical (III & IV)	70	69	69	69	-0	-0	-0.2 %	-1	-1.5 %	75
Management & Administrative	212	216	240	244	+4	+28	12.9 %	+32	15.3 %	258
Support	14	20	22	20	-2	-0	-1.1 %	+5	38.3 %	22
Maintenance/ Technical	3	7	10	10		+3	42.9 %	+7	233.3 %	10
General Support	17	27	32	30	-2	+3	10.2 %	+12	72.1 %	32
Health Care Assistants	37	62	60	61	+0	-2	-2.7 %	+24	64.7 %	66
Care, other	15	16	14	15	+0	-1	-5.6 %	-1	-4.8 %	16
Patient & Client Care	52	78	75	75	+1	-3	-3.3 %	+23	44.1 %	82

Community Services Employment Report: HSE & Section 38 June 2022

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Community Services	52,089	54,377	57,175	57,232	+57	+2,855	5.3 %	+5,143	9.9 %	67,358
CHO 1	5,468	5,755	6,292	6,319	+27	+564	9.8 %	+851	15.6 %	7,258
HSE	4,256	4,393	4,517	4,520	+2	+127	2.9 %	+263	6.2 %	5,177
Bros. of Charity, West Region	1,288	1,298	1,360	1,368	+8	+71	5.4 %	+80	6.2 %	1,701
Section 38 Voluntary Agencies	1,288	1,298	1,360	1,368	+8	+71	5.4 %	+80	6.2 %	1,701
CHO 2	5,545	5,690	5,877	5,888	+10	+198	3.5 %	+343	6.2 %	6,878
HSE	2,655	2,807	3,262	3,260	-2	+453	16.2 %	+605	22.8 %	3,813
Avista, Limerick	543	549	538	541	+2	-9	-1.6 %	-3	-0.5 %	613
Avista, Roscrea	290	289	300	301	+1	+12	4.3 %	+11	3.9 %	384
Bros. of Charity, Clare	348	372	421	433	+12	+61	16.3 %	+85	24.4 %	533
Bros. of Charity, Limerick	520	592	579	595	+15	+3	0.4 %	+75	14.4 %	676
Section 38 Voluntary Agencies	1,701	1,802	1,839	1,870	+30	+67	3.7 %	+168	9.9 %	2,206
CHO 3	4,357	4,610	5,102	5,130	+28	+521	11.3 %	+773	17.8 %	6,019
HSE	5,940	6,247	6,541	6,510	-31	+263	4.2 %	+570	9.6 %	7,993
Bros. of Charity, Southern	740	776	823	832	+10	+57	7.3 %	+92	12.4 %	1,012
Cope Foundation	1,091	1,147	1,154	1,168	+14	+21	1.8 %	+77	7.1 %	1,400
Cork Dental Hospital	103	112	119	124	+5	+12	10.4 %	+21	20.0 %	193
St. John of God, Kerry	315	320	327	327	+0	+7	2.2 %	+12	3.8 %	398
Section 38 Voluntary Agencies	2,249	2,354	2,422	2,451	+29	+97	4.1 %	+202	9.0 %	3,003
CHO 4	8,189	8,602	8,963	8,961	-2	+359	4.2 %	+772	9.4 %	10,996
HSE	4,158	4,308	4,572	4,577	+6	+269	6.3 %	+419	10.1 %	5,443
Bros. of Charity, Waterford	630	668	740	750	+10	+82	12.2 %	+120	19.0 %	882
Carriglea Cairde Services	214	214	217	215	-2	+1	0.7 %	+1	0.4 %	262
St. Patrick's, Kilkenny	279	287	280	278	-2	-9	-3.0 %	-1	-0.4 %	308
Section 38 Voluntary Agencies	1,123	1,169	1,237	1,243	+6	+74	6.4 %	+120	10.6 %	1,452
CHO 5	5,282	5,477	5,809	5,820	+12	+344	6.3 %	+539	10.2 %	6,895
HSE	1,605	1,689	1,763	1,750	-13	+61	3.6 %	+145	9.0 %	2,018
Children's Sunshine Home	58	56	57	57	+0	+1	1.6 %	-2	-2.9 %	65
Dublin Dental Hospital	91	93	93	93			0.0 %	+2	1.6 %	168
Leopardstown Park Hospital	211	207	193	193	+0	-13	-6.5 %	-18	-8.3 %	218
Our Lady's Hospice & Care Services - Wicklow			41	40	-1	+40	-100.0 %	+40	-100.0 %	47
Royal Hospital, Donnybrook, Dublin	272	268	270	273	+3	+5	1.8 %	+1	0.5 %	287
St John of God HQ			47	47	+0	+47	-100.0 %	+47	-100.0 %	50
St. John of God (IDS)	456	468	417	416	-1	-52	-11.1 %	-41	-8.9 %	510
St. John of God (MHS)	235	236	233	232	-1	-4	-1.5 %	-3	-1.2 %	279
Sunbeam House Services	449	450	491	489	-2	+39	8.7 %	+40	8.8 %	543
Section 38 Voluntary Agencies	1,773	1,776	1,840	1,839	-1	+63	3.5 %	+66	3.7 %	2,167
CHO 6	3,378	3,465	3,603	3,589	-14	+124	3.6 %	+211	6.2 %	4,185
HSE	3,151	3,319	3,451	3,451	-0	+132	4.0 %	+300	9.5 %	4,021
Cheeverstown House	396	395	436	438	+2	+44	11.0 %	+42	10.6 %	496
Kare, Newbridge, Co Kildare	360	377	414	422	+8	+45	12.0 %	+62	17.3 %	520
Our Lady's Hospice & Care Services - Dublin	482	496	487	491	+4	-5	-0.9 %	+9	1.9 %	577
Peamount Hospital (Newcastle)	486	483	525	528	+4	+46	9.5 %	+42	8.6 %	622
Stewart's Hospital, (Palmerstown)	852	914	1,002	1,009	+7	+95	10.4 %	+157	18.5 %	1,179
St. John of God Liffey Services	787	801	790	797	+6	-4	-0.5 %	+9	1.2 %	923

Section 38 Voluntary Agencies	3,363	3,464	3,653	3,685	+32	+221	6.4 %	+322	9.6 %	4,317
CHO 7	6,515	6,783	7,104	7,136	+32	+353	5.2 %	+621	9.5 %	8,338
HSE	4,583	4,742	4,767	4,760	-7	+18	0.4 %	+177	3.9 %	5,671
Muiriosa Foundation, Laois/Offaly	302	320	368	368	-0	+48	14.9 %	+67	22.1 %	463
Muiriosa Foundation, Longford/Westmeath	270	284	331	330	-1	+46	16.2 %	+60	22.3 %	408
Muiriosa Foundation, South Kildare	334	342	356	354	-2	+12	3.4 %	+20	6.0 %	450
St. John of God, Drumcar	647	648	653	674	+22	+26	4.0 %	+28	4.3 %	756
Section 38 Voluntary Agencies	1,552	1,595	1,707	1,726	+19	+131	8.2 %	+174	11.2 %	2,077
CHO 8	6,135	6,337	6,474	6,486	+12	+150	2.4 %	+351	5.7 %	7,748
HSE	3,407	3,660	3,927	3,909	-18	+249	6.8 %	+502	14.7 %	4,391
Avista, Dublin	1,034	1,063	1,065	1,054	-11	-9	-0.9 %	+20	1.9 %	1,237
Central Remedial Clinic	278	296	322	320	-2	+24	8.2 %	+42	15.0 %	370
Incorporated Orthopaedic Hospital	226	267	273	272	-0	+5	2.0 %	+47	20.7 %	311
St. Michael's House, Dublin	1,431	1,453	1,447	1,435	-13	-18	-1.3 %	+4	0.3 %	1,739
St. Vincent's, Fairview	206	210	184	183	-1	-27	-12.9 %	-23	-11.0 %	223
Section 38 Voluntary Agencies	3,175	3,290	3,292	3,265	-27	-25	-0.8 %	+90	2.8 %	3,880
CHO 9	6,582	6,950	7,219	7,174	-45	+224	3.2 %	+592	9.0 %	8,271
other Community Services	638	709	732	728	-4	+19	2.6 %	+90	14.0 %	770



Community Services Employment Report: Staff Groups June 2022

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Community Services	52,089	54,377	57,175	57,232	+57	+2,855	5.3 %	+5,143	9.9 %	67,358
Consultant Dentistry	11	10	14	13	-0	+3	31.3 %	+2	20.3 %	16
Consultant Medicine	22	26	33	33	-1	+7	27.4 %	+10	46.5 %	40
Consultant Paediatrics	5	5	4	4		-1	-23.1 %	-1	-23.1 %	5
Consultant Psychiatry	381	398	406	406	+0	+8	2.0 %	+26	6.7 %	450
Consultant Radiology	1	1	1	1			0.0 %		0.0 %	1
Consultant Surgery	4	1	2	2	+1	+2	310.0 %	-2	-39.3 %	4
Consultants	424	440	459	459	+0	+19	4.3 %	+36	8.4 %	516
Registrar	565	567	607	603	-4	+37	6.5 %	+39	6.8 %	623
Senior Registrar	103	117	126	127	+1	+10	8.4 %	+24	23.4 %	131
Specialist Registrar	19	17	17	17	+0	-0	-1.8 %	-1	-8.1 %	18
Registrars	686	701	749	747	-2	+46	6.6 %	+61	8.9 %	772
Interns	8	5	5	6	+1	+1	20.0 %	-2	-25.0 %	6
Senior House Officer	312	335	291	291	-0	-44	-13.2 %	-21	-6.8 %	303
SHO/ Interns	320	340	296	297	+1	-43	-12.8 %	-23	-7.3 %	309
Dentists	301	302	300	304	+5	+2	0.8 %	+3	1.0 %	402
Other Medical	334	340	296	297	+1	-43	-12.8 %	-37	-11.1 %	450
Medical/ Dental, other	635	642	595	601	+6	-41	-6.4 %	-34	-5.4 %	852
Medical & Dental	2,066	2,124	2,100	2,105	+5	-19	-0.9 %	+39	1.9 %	2,449
Clinical Nurse/ Midwife Manager	2,486	2,584	2,668	2,660	-9	+76	2.9 %	+174	7.0 %	2,856
Director Nursing/Midwifery, Assistant	462	497	544	538	-6	+41	8.2 %	+76	16.4 %	571
Director of Nursing/Midwifery	207	210	222	225	+2	+15	7.3 %	+18	8.6 %	235
Nurse/ Midwife Manager	3,155	3,291	3,435	3,422	-13	+132	4.0 %	+268	8.5 %	3,662
Advanced Nurse/ Midwife Practitioner	46	77	98	103	+5	+25	33.0 %	+57	123.5 %	107
Clinical Nurse/ Midwife Specialist	644	738	829	835	+6	+98	13.3 %	+191	29.7 %	922
Nurse/ Midwife Specialist & AN/MP	690	815	927	938	+11	+123	15.1 %	+248	35.9 %	1,029
Staff Midwives	8	7	9	8	-1	+1	13.4 %	+0	3.1 %	11
Staff Nurse [Intellectual Disability]	1,602	1,794	1,744	1,745	+1	-48	-2.7 %	+143	9.0 %	2,024
Staff Nurse [Psychiatric]	2,990	3,037	2,979	2,971	-8	-66	-2.2 %	-19	-0.6 %	3,257
Staff Nurses [General/ Children's]	4,413	4,385	4,590	4,592	+2	+207	4.7 %	+179	4.1 %	5,451
Staff Nurse/ Staff Midwife	9,014	9,223	9,323	9,317	-6	+94	1.0 %	+303	3.4 %	10,743
Public Health Nurse	1,532	1,553	1,480	1,470	-9	-83	-5.3 %	-62	-4.0 %	1,772
Pre-registration Nurse/ Midwife Intern	56	13	244	245	+0	+232	1753.7 %	+189	339.0 %	492
Pre-registration Nurse Intern (COVID-19)		74				-74	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	98	107	133	109	-24	+2	1.7 %	+11	11.5 %	109
Nursing/ Midwifery awaiting registration	74	19	13	11	-2	-8	-43.2 %	-63	-85.2 %	12
Nursing/ Midwifery Student	227	214	390	365	-25	+151	70.6 %	+138	60.5 %	613
Nursing Education/Clinical	58	65	69	69	-1	+4	5.6 %	+11	19.5 %	75
Other Nursing/ Midwifery	1	1	1	1			0.0 %		0.0 %	1
Nursing/ Midwifery other	59	66	70	70	-1	+4	5.5 %	+11	19.1 %	76
Nursing & Midwifery	14,676	15,161	15,624	15,582	-42	+421	2.8 %	+906	6.2 %	17,895
Dietitians	163	191	228	238	+10	+46	24.3 %	+75	45.7 %	290
Occupational Therapists	1,231	1,280	1,376	1,361	-14	+81	6.3 %	+130	10.6 %	1,570
Orthoptists	13	18	19	20	+1	+3	14.3 %	+7	51.1 %	23
Physiotherapists	858	890	1,001	1,003	+2	+113	12.7 %	+145	16.9 %	1,193
Podiatrists & Chiropodists	37	43	74	77	+3	+34	79.4 %	+40	106.2 %	91
Speech & Language Therapists	903	913	952	955	+3	+42	4.6 %	+51	5.7 %	1,109
Therapy Professions	3,206	3,334	3,649	3,654	+5	+320	9.6 %	+448	14.0 %	4,276
Audiology	44	52	54	54	+0	+1	2.7 %	+10	22.4 %	60
Biochemists	8	8	8	8	-0	-0	-0.4 %	+0	1.3 %	8
Cardiac Physiologists			1	1		+1	-100.0 %	+1	-100.0 %	1
Clinical Engineering	21	21	25	25	+0	+4	17.6 %	+4	17.3 %	25
Medical Science	20	22	21	21	+0	-1	-3.3 %	+1	6.6 %	22
Phlebotomists	1	1	0	0		-1	-81.1 %	-1	-81.1 %	1

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Community Services	52,089	54,377	57,175	57,232	+57	+2,855	5.3 %	+5,143	9.9 %	67,358
Physicists	2	2	2	2		-0	-20.5 %	-0	-20.5 %	2
Radiographers	11	10	11	11	+0	+0	3.3 %	-1	-6.1 %	17
Respiratory Physiologists	1	2	2	2			0.0 %	+1	100.0 %	2
Vascular Physiologists	0	0	0	0	+0		0.0 %	-0	-23.8 %	1
Health Science/ Diagnostics	108	118	122	123	+1	+4	3.6 %	+15	13.7 %	139
Social Care	2,707	2,905	3,080	3,100	+20	+196	6.7 %	+393	14.5 %	3,633
Social Workers	806	852	905	900	-6	+48	5.6 %	+94	11.6 %	1,020
Psychologists	901	954	975	967	-9	+12	1.3 %	+65	7.2 %	1,087
Pharmacists	84	90	105	104	-1	+14	16.0 %	+20	24.1 %	125
Pharmacy Technicians	14	17	22	22	+0	+5	28.0 %	+8	52.1 %	26
Pharmacy	98	107	126	126	-0	+19	17.9 %	+28	28.2 %	151
Counsellor Therapists	228	233	272	270	-3	+37	15.9 %	+41	18.0 %	301
Dental Hygienists	57	61	58	57	-1	-4	-6.9 %	-0	-0.7 %	75
Environmental Health Officers	1						-100.0 %	-1	-100.0 %	
HSCP Trainees/ Students			0	0	+0	+0	-100.0 %	+0	-100.0 %	1
Other Health & Social Care	97	85	81	80	-1	-5	-5.3 %	-16	-17.0 %	102
Play Therapists/ Specialists	20	15	15	16	+0	+0	1.5 %	-5	-22.3 %	21
Vaccinators			46	46	-0	+46	-100.0 %	+46	-100.0 %	125
H&SC, Other	403	394	473	469	-4	+75	18.9 %	+65	16.2 %	625
Health & Social Care Professionals	8,230	8,664	9,332	9,338	+6	+674	7.8 %	+1,108	13.5 %	10,931
Executive Management	124	142	157	155	-2	+13	9.1 %	+30	24.3 %	157
Senior Management (VIII & GM)	493	519	649	650	+2	+132	25.4 %	+158	32.0 %	681
Management (VIII & above)	617	660	805	805	-0	+145	21.9 %	+188	30.4 %	838
Middle Management (V-VII)	1,480	1,677	2,167	2,159	-8	+481	28.7 %	+678	45.8 %	2,317
Other Administrative	20	18	30	29	-1	+10	55.4 %	+9	46.1 %	29
Administrative/ Supervisory (V to VII)	1,500	1,696	2,196	2,187	-9	+492	29.0 %	+687	45.8 %	2,346
Clerical (III & IV)	3,695	3,854	4,100	4,078	-22	+224	5.8 %	+383	10.4 %	4,790
Management & Administrative	5,812	6,210	7,101	7,070	-31	+860	13.9 %	+1,258	21.6 %	7,974
Catering	407	398	402	399	-2	+2	0.4 %	-7	-1.8 %	445
Household Services	1,470	1,463	1,395	1,396	+2	-66	-4.5 %	-74	-5.0 %	1,740
Other Labs & Associated	4	6	3	3	-1	-3	-57.2 %	-2	-37.5 %	3
Other Support	378	320	323	332	+8	+12	3.6 %	-46	-12.2 %	541
Portering	231	223	206	202	-3	-20	-9.1 %	-29	-12.5 %	220
Support	2,490	2,409	2,328	2,332	+4	-77	-3.2 %	-158	-6.3 %	2,949
Maintenance	402	409	396	395	-1	-14	-3.5 %	-7	-1.8 %	419
Technical Services	11	12	21	21	+0	+9	72.7 %	+10	88.3 %	21
Maintenance/ Technical	413	421	417	415	-1	-5	-1.3 %	+3	0.6 %	440
General Support	2,903	2,830	2,745	2,748	+3	-82	-2.9 %	-155	-5.4 %	3,389
Attendant/ Aide	3,164	3,082	2,431	2,379	-51	-703	-22.8 %	-784	-24.8 %	2,762
Health & Social Care Assistants	109	151	156	160	+3	+8	5.5 %	+51	46.4 %	178
Health Care Assistant/ Care Assistant	8,838	9,766	10,937	11,030	+93	+1,265	12.9 %	+2,192	24.8 %	12,771
HCA (Student Nurse/Midwife COVID-19)		23				-23	-100.0 %		-100.0 %	
Health Care Assistants	12,111	13,022	13,524	13,569	+45	+548	4.2 %	+1,458	12.0 %	15,711
Home Help	3,569	3,543	3,628	3,650	+22	+107	3.0 %	+81	2.3 %	5,265
Health Promotion		26	80	110	+30	+84	325.2 %	+110	-100.0 %	121
Home Care Services	135	136	163	168	+5	+31	23.0 %	+32	23.9 %	193
Other Care Grades	931	994	1,193	1,199	+7	+206	20.7 %	+268	28.8 %	1,427
Pastoral Care	58	52	47	46	-1	-6	-11.0 %	-13	-21.4 %	81
Workshop Services	1,596	1,615	1,639	1,646	+7	+31	1.9 %	+50	3.1 %	1,922
Care, other	2,721	2,823	3,120	3,169	+49	+347	12.3 %	+448	16.5 %	3,744
Patient & Client Care	18,401	19,387	20,272	20,389	+116	+1,001	5.2 %	+1,987	10.8 %	24,720

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jun 2022

Community Services Staff Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Community Services	57,232	67,358	1.18	18.1%	81.9%	1.09	1.20	84.0%	80.5%	84.8%	65.9%	34.1%	80.4%	62.6%
Consultant Dentistry	13	16	1.19	43.8%	56.3%	1.15	1.23	87.5%	87.5%	77.8%	68.8%	31.3%	71.4%	66.7%
Consultant Medicine	33	40	1.22	25.0%	75.0%	1.09	1.27	60.0%	60.0%	56.7%	67.5%	32.5%	80.0%	63.3%
Consultant Paediatrics	4	5	1.43		100.0%		1.43	100.0%	100.0%	100.0%	40.0%	60.0%		40.0%
Consultant Psychiatry	406	450	1.11	42.0%	58.0%	1.07	1.14	68.9%	68.9%	67.4%	83.6%	16.4%	91.0%	78.2%
Consultant Radiology	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Consultant Surgery	2	4	1.63	75.0%	25.0%	1.39	3.33	75.0%	75.0%	100.0%	50.0%	50.0%	66.7%	0.0%
Consultants	459	516	1.12	40.7%	59.3%	1.08	1.16	69.2%	71.9%	67.3%	81.2%	18.8%	89.5%	75.5%
Registrar	603	623	1.03	38.5%	61.5%	1.01	1.05	3.2%	3.2%	2.6%	98.4%	1.6%	99.2%	97.9%
Senior Registrar	127	131	1.03	37.4%	62.6%	1.02	1.04	2.3%	2.3%	2.4%	95.4%	4.6%	98.0%	93.9%
Specialist Registrar	17	18	1.06	27.8%	72.2%	1.00	1.08	16.7%	16.7%	23.1%	94.4%	5.6%	100.0%	92.3%
Registrars	747	772	1.03	38.1%	61.9%	1.01	1.05	3.4%	3.7%	3.1%	97.8%	2.2%	99.0%	97.1%
Interns	6	6	1.00	33.3%	66.7%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	291	303	1.04	40.9%	59.1%	1.04	1.04	1.3%	1.3%	1.1%	99.7%	0.3%	100.0%	99.4%
SHO/ Interns	297	309	1.04	40.8%	59.2%	1.04	1.04	1.3%	1.6%	1.1%	99.7%	0.3%	100.0%	99.5%
Dentists	304	402	1.32	25.4%	74.6%	1.32	1.32	90.0%	90.0%	90.7%	51.2%	48.8%	55.9%	49.7%
Other Medical	297	450	1.52	38.7%	61.3%	1.59	1.47	67.6%	67.6%	72.8%	40.4%	59.6%	40.8%	40.2%
Medical/ Dental, other	601	852	1.42	32.4%	67.6%	1.48	1.39	78.2%	69.9%	82.1%	45.5%	54.5%	46.4%	45.1%
Medical & Dental	2,105	2,449	1.16	37.0%	63.0%	1.14	1.18	43.0%	39.4%	45.1%	76.4%	23.6%	80.9%	73.7%
Clinical Nurse/ Midwife Manager	2,660	2,856	1.07	19.6%	80.4%	1.02	1.09	96.4%	96.4%	96.2%	85.0%	15.0%	97.0%	82.2%
Director Nursing/Midwifery, Assistant	538	571	1.06	16.1%	83.9%	1.03	1.07	97.2%	97.2%	96.7%	87.4%	12.6%	97.8%	85.4%
Director of Nursing/Midwifery	225	235	1.05	14.0%	86.0%	1.02	1.05	95.7%	95.7%	95.5%	94.0%	6.0%	97.0%	93.6%
Nurse/ Midwife Manager	3,422	3,662	1.07	18.7%	81.3%	1.02	1.08	96.5%	97.7%	96.2%	86.0%	14.0%	97.1%	83.4%
Advanced Nurse/ Midwife Practitioner	103	107	1.04	14.0%	86.0%	1.01	1.05	97.2%	97.2%	96.7%	94.4%	5.6%	100.0%	93.5%
Clinical Nurse/ Midwife Specialist	835	922	1.10	13.8%	86.2%	1.02	1.12	99.1%	99.1%	99.0%	83.0%	17.0%	98.4%	80.5%
Nurse/ Midwife Specialist & AN/MP	938	1,029	1.10	13.8%	86.2%	1.02	1.11	98.9%	100.0%	98.8%	84.2%	15.8%	98.6%	81.8%
Staff Midwives	8	11	1.31		100.0%		1.31	81.8%	81.8%	81.8%	45.5%	54.5%		45.5%
Staff Nurse [Intellectual Disability]	1,745	2,024	1.16	9.4%	90.6%	1.06	1.17	95.2%	95.2%	95.1%	65.6%	34.4%	86.4%	63.4%
Staff Nurse [Psychiatric]	2,971	3,257	1.10	24.8%	75.2%	1.06	1.11	90.5%	90.5%	91.4%	86.4%	13.6%	91.0%	84.9%
Staff Nurses [General/ Children's]	4,592	5,451	1.19	8.9%	91.1%	1.06	1.20	86.6%	86.6%	86.7%	62.8%	37.2%	88.1%	60.4%
Staff Nurse/ Staff Midwife	9,317	10,743	1.15	13.8%	86.2%	1.06	1.17	89.4%	88.1%	89.6%	70.5%	29.5%	89.4%	67.4%
Public Health Nurse	1,470	1,772	1.21	0.5%	99.5%	1.01	1.21	95.1%	100.0%	95.1%	71.2%	28.8%	100.0%	71.0%

Pre-registration Nurse/ Midwife Intern	245	492	2.01	13.0%	87.0%	1.98	2.01	12.2%	12.2%	13.8%	88.6%	11.4%	95.3%	87.6%
Post-registration Nurse/ Midwife Student	109	109	1.00		100.0%		1.00	37.6%	37.6%	37.6%	99.1%	0.9%		99.1%
Nursing/ Midwifery awaiting registration	11	12	1.10	16.7%	83.3%	1.00	1.12	58.3%	58.3%	50.0%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery Student	365	613	1.68	10.8%	89.2%	1.93	1.66	17.6%	4.5%	19.2%	90.7%	9.3%	95.5%	90.1%
Nursing Education/Clinical	69	75	1.09	8.0%	92.0%	1.00	1.10	98.7%	98.7%	98.6%	80.0%	20.0%	100.0%	78.3%
Other Nursing/ Midwifery	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery other	70	76	1.09	7.9%	92.1%	1.00	1.10	98.7%	100.0%	98.6%	80.3%	19.7%	100.0%	78.6%
Nursing & Midwifery	15,582	17,895	1.15	13.4%	86.6%	1.06	1.16	89.6%	89.3%	89.6%	75.2%	24.8%	92.4%	72.6%
Dietitians	238	290	1.22	3.4%	96.6%	1.07	1.23	92.8%	92.8%	92.9%	70.7%	29.3%	100.0%	69.6%
Occupational Therapists	1,362	1,570	1.15	7.6%	92.4%	1.06	1.16	92.4%	92.4%	92.3%	78.3%	21.7%	92.5%	77.1%
Orthoptists	20	23	1.15	17.4%	82.6%	1.05	1.17	69.6%	69.6%	68.4%	65.2%	34.8%	75.0%	63.2%
Physiotherapists	1,003	1,193	1.19	19.1%	80.9%	1.06	1.22	93.1%	93.1%	93.8%	68.3%	31.7%	87.7%	63.7%
Podiatrists & Chiropodists	77	91	1.18	5.5%	94.5%	1.12	1.18	90.1%	90.1%	90.7%	70.3%	29.7%	100.0%	68.6%
Speech & Language Therapists	955	1,109	1.16	1.5%	98.5%	1.09	1.16	90.3%	90.3%	90.4%	74.1%	25.9%	82.4%	74.0%
Therapy Professions	3,654	4,276	1.17	9.0%	91.0%	1.06	1.18	91.9%	90.4%	92.0%	73.7%	26.3%	89.3%	72.1%
Audiology	54	60	1.12	16.7%	83.3%	1.05	1.13	86.7%	86.7%	84.0%	78.3%	21.7%	90.0%	76.0%
Biochemists	8	8	1.03	12.5%	87.5%	1.00	1.04	100.0%	100.0%	100.0%	87.5%	12.5%	100.0%	85.7%
Cardiac Physiologists	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Clinical Engineering	25	25	1.02	96.0%	4.0%	1.02	1.00	84.0%	84.0%	100.0%	92.0%	8.0%	91.7%	100.0%
Medical Science	21	22	1.05	31.8%	68.2%	1.07	1.04	77.3%	77.3%	80.0%	90.9%	9.1%	85.7%	93.3%
Phlebotomists	0	1	4.35		100.0%		4.35	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Physicists	2	2	1.26		100.0%		1.26	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Radiographers	11	17	1.59	17.6%	82.4%	1.50	1.61	88.2%	88.2%	85.7%	47.1%	52.9%	66.7%	42.9%
Respiratory Physiologists	2	2	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Vascular Physiologists	0	1	6.25		100.0%		6.25	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Health Science/ Diagnostics	123	139	1.13	34.5%	65.5%	1.05	1.18	85.6%	87.5%	84.6%	79.1%	20.9%	89.6%	73.6%
Social Care	3,100	3,633	1.17	16.9%	83.1%	1.09	1.19	90.9%	90.7%	90.9%	50.5%	49.5%	65.3%	47.5%
Social Workers	900	1,020	1.13	16.6%	83.4%	1.06	1.15	93.3%	89.3%	94.1%	79.7%	20.3%	90.5%	77.6%
Psychologists	967	1,087	1.12	19.4%	80.6%	1.04	1.15	77.9%	80.6%	77.3%	79.8%	20.2%	94.3%	76.3%
Pharmacists	104	125	1.20	20.0%	80.0%	1.22	1.20	72.0%	72.0%	78.0%	62.4%	37.6%	56.0%	64.0%
Pharmacy Technicians	22	26	1.18	3.8%	96.2%	1.00	1.19	88.5%	88.5%	88.0%	69.2%	30.8%	100.0%	68.0%
Pharmacy	126	151	1.20	17.2%	82.8%	1.21	1.20	74.8%	50.0%	80.0%	63.6%	36.4%	57.7%	64.8%
Counsellor Therapists	270	301	1.12	28.2%	71.8%	1.06	1.14	95.7%	95.7%	95.4%	74.4%	25.6%	87.1%	69.4%
Dental Hygienists	57	75	1.32	1.3%	98.7%	1.00	1.32	96.0%	96.0%	95.9%	50.7%	49.3%	100.0%	50.0%
HSCP Trainees/ Students	0	1	3.70		100.0%		3.70	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Other Health & Social Care	80	102	1.27	19.6%	80.4%	1.10	1.32	93.1%	93.1%	92.7%	59.8%	40.2%	80.0%	54.9%

Play Therapists/ Specialists	16	21	1.34	23.8%	76.2%	1.00	1.49	95.2%	95.2%	93.8%	57.1%	42.9%	100.0%	43.8%
Vaccinators	46	125	2.72	18.4%	81.6%	2.28	2.85	0.8%	0.8%	0.0%	9.6%	90.4%	17.4%	7.8%
H&SC, Other	469	625	1.33	21.4%	78.6%	1.17	1.39	76.2%	80.6%	74.9%	55.5%	44.5%	74.6%	50.3%
Health & Social Care	9,338	10,931	1.17	14.5%	85.5%	1.08	1.19	89.1%	87.5%	89.3%	66.0%	34.0%	79.1%	63.8%
Executive Management	155	157	1.02	39.5%	60.5%	1.03	1.01	94.3%	94.3%	95.8%	98.7%	1.3%	96.8%	100.0%
Senior Management (VIII & GM)	650	681	1.05	27.6%	72.4%	1.03	1.05	94.9%	94.9%	96.8%	95.3%	4.7%	96.8%	94.7%
Management (VIII & above)	805	838	1.04	29.8%	70.2%	1.03	1.04	94.7%	90.4%	96.6%	95.9%	4.1%	96.8%	95.6%
Middle Management (V-VII)	2,159	2,317	1.07	18.1%	81.9%	1.03	1.08	93.8%	93.8%	94.4%	86.7%	13.3%	94.5%	85.0%
Other Administrative	29	29	1.02	24.1%	75.9%	1.00	1.02	51.7%	51.7%	63.6%	93.1%	6.9%	100.0%	90.9%
Administrative/ Supervisory (V to VII)	2,187	2,346	1.07	18.2%	81.8%	1.03	1.08	93.3%	89.7%	94.1%	86.8%	13.2%	94.6%	85.1%
Clerical (III & IV)	4,078	4,790	1.17	9.9%	90.1%	1.12	1.18	82.8%	75.6%	83.6%	66.9%	33.1%	84.6%	65.0%
Management & Administrative	7,070	7,974	1.13	14.4%	85.6%	1.07	1.14	87.1%	84.0%	87.7%	75.8%	24.2%	91.0%	73.3%
Catering	399	445	1.11	34.2%	65.8%	1.05	1.15	95.3%	95.3%	96.6%	68.8%	31.2%	89.5%	58.0%
Household Services	1,396	1,740	1.25	19.5%	80.5%	1.17	1.27	85.9%	85.9%	87.6%	50.3%	49.7%	74.6%	44.4%
Other Labs & Associated	3	3	1.17		100.0%		1.17	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Other Support	332	541	1.63	43.1%	56.9%	1.29	2.05	74.3%	74.3%	69.2%	35.5%	64.5%	56.7%	19.5%
Portering	202	220	1.09	95.5%	4.5%	1.08	1.21	88.6%	88.6%	90.0%	84.1%	15.9%	85.7%	50.0%
Support	2,332	2,949	1.26	31.7%	68.3%	1.15	1.32	85.4%	83.8%	86.1%	52.9%	47.1%	75.1%	42.7%
Maintenance	395	419	1.06	98.1%	1.9%	1.06	1.09	95.9%	95.9%	100.0%	90.0%	10.0%	90.5%	62.5%
Technical Services	21	21	1.00	81.0%	19.0%	0.99	1.05	95.2%	95.2%	100.0%	90.5%	9.5%	100.0%	50.0%
Maintenance/ Technical	415	440	1.06	97.3%	2.7%	1.06	1.08	95.9%	95.8%	100.0%	90.0%	10.0%	90.9%	58.3%
General Support	2,748	3,389	1.23	40.2%	59.8%	1.12	1.32	86.8%	87.6%	86.2%	57.7%	42.3%	80.0%	42.8%
Attendant/ Aide	2,379	2,762	1.16	21.1%	78.9%	1.07	1.19	85.0%	85.0%	86.1%	58.6%	41.4%	82.5%	52.2%
Health & Social Care Assistants	160	178	1.12	18.0%	82.0%	1.06	1.13	67.4%	67.4%	65.1%	80.9%	19.1%	90.6%	78.8%
Health Care Assistant/ Care Assistant	11,030	12,771	1.16	23.9%	76.1%	1.09	1.18	81.6%	81.6%	82.1%	58.5%	41.5%	71.7%	54.4%
Health Care Assistants	13,569	15,711	1.16	23.4%	76.6%	1.09	1.18	82.0%	80.2%	82.6%	58.8%	41.2%	73.6%	54.3%
Home Help	3,650	5,265	1.44	4.7%	95.3%	1.37	1.45	70.7%	41.5%	72.2%	40.9%	59.1%	49.6%	40.4%
Health Promotion	110	121	1.10	13.2%	86.8%	1.03	1.11	99.2%	99.2%	100.0%	85.1%	14.9%	93.8%	83.8%
Home Care Services	168	193	1.15	16.6%	83.4%	1.25	1.13	89.1%	89.1%	90.7%	70.5%	29.5%	65.6%	71.4%
Other Care Grades	1,199	1,427	1.19	21.0%	79.0%	1.08	1.22	89.8%	89.8%	90.2%	67.1%	32.9%	83.7%	62.6%
Pastoral Care	46	81	1.76	82.7%	17.3%	1.82	1.52	34.6%	34.6%	71.4%	44.4%	55.6%	46.3%	35.7%
Workshop Services	1,646	1,922	1.17	25.2%	74.8%	1.09	1.19	87.3%	87.3%	87.6%	61.9%	38.1%	72.2%	58.4%
Care, other	3,169	3,744	1.18	24.0%	76.0%	1.13	1.20	87.6%	82.4%	89.2%	64.7%	35.3%	74.2%	61.6%
Patient & Client Care	20,389	24,720	1.21	19.5%	80.5%	1.11	1.24	80.5%	78.6%	80.9%	55.9%	44.1%	72.4%	51.9%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jun 2022

Community Services	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Community Services	57,232	67,358	1.18	18.1%	81.9%	1.09	1.20	84.0%	80.5%	84.8%	65.9%	34.1%	80.4%	62.6%
Consultants	38	43	1.14	37.2%	62.8%	1.11	1.15	72.1%	72.1%	70.4%	86.0%	14.0%	93.8%	93.8%
Registrars	76	77	1.02	49.4%	50.6%	1.01	1.03	10.4%	10.4%	7.7%	96.1%	3.9%	97.4%	97.4%
SHO/ Interns	22	22	1.02	50.0%	50.0%	1.00	1.03	0.0%	0.0%	0.0%	95.5%	4.5%	100.0%	100.0%
Medical/ Dental, other	60	97	1.62	45.4%	54.6%	1.71	1.56	87.6%	87.6%	88.7%	39.2%	60.8%	36.4%	36.4%
Medical & Dental	195	239	1.23	45.6%	54.4%	1.23	1.23	51.9%	51.9%	53.1%	71.1%	28.9%	72.5%	72.5%
Nurse/ Midwife Manager	374	398	1.06	18.3%	81.7%	1.01	1.08	97.2%	97.2%	97.2%	87.4%	12.6%	97.3%	97.3%
Nurse/ Midwife Specialist & AN/MP	139	150	1.08	19.3%	80.7%	1.02	1.09	98.7%	98.7%	98.3%	89.3%	10.7%	100.0%	100.0%
Staff Nurse/ Staff Midwife	1,072	1,215	1.13	12.6%	87.4%	1.04	1.15	91.4%	91.4%	91.4%	75.0%	25.0%	92.2%	92.2%
Public Health Nurse	149	171	1.15		100.0%		1.15	95.3%	95.3%	95.3%	74.9%	25.1%		
Nursing/ Midwifery Student	47	78	1.68	19.2%	80.8%	1.88	1.63	12.8%	12.8%	14.3%	98.7%	1.3%	100.0%	100.0%
Nursing/ Midwifery other	8	9	1.12		100.0%		1.12	100.0%	100.0%	100.0%	77.8%	22.2%		
Nursing & Midwifery	1,789	2,021	1.13	13.4%	86.6%	1.06	1.14	90.4%	90.4%	90.6%	79.4%	20.6%	94.8%	94.8%
Therapy Professions	385	442	1.15	7.7%	92.3%	1.06	1.16	93.0%	93.0%	93.4%	74.0%	26.0%	88.2%	88.2%
Health Science/ Diagnostics	10	12	1.22	16.7%	83.3%	1.00	1.27	100.0%	100.0%	100.0%	58.3%	41.7%	100.0%	100.0%
Social Care	13	16	1.22	6.3%	93.8%	1.25	1.22	100.0%	100.0%	100.0%	56.3%	43.8%	100.0%	100.0%
Social Workers	100	110	1.10	15.5%	84.5%	1.03	1.11	94.5%	94.5%	93.5%	80.0%	20.0%	94.1%	94.1%
Psychologists	67	73	1.10	26.0%	74.0%	1.03	1.12	89.0%	89.0%	88.9%	80.8%	19.2%	94.7%	94.7%
Pharmacy	4	5	1.22	20.0%	80.0%	1.43	1.18	60.0%	60.0%	50.0%	60.0%	40.0%	0.0%	0.0%
H&SC, Other	49	76	1.56	18.4%	81.6%	1.42	1.60	51.3%	51.3%	50.0%	40.8%	59.2%	57.1%	57.1%
Health & Social Care Professionals	627	734	1.17	12.0%	88.0%	1.09	1.18	88.6%	88.6%	88.9%	71.4%	28.6%	85.2%	85.2%
Management (VIII & above)	79	83	1.06	22.9%	77.1%	1.03	1.07	95.2%	95.2%	96.9%	91.6%	8.4%	94.7%	94.7%
Administrative/ Supervisory (V to VII)	219	233	1.06	13.3%	86.7%	1.01	1.07	94.8%	94.8%	95.0%	85.4%	14.6%	100.0%	100.0%
Clerical (III & IV)	559	636	1.14	9.7%	90.3%	1.05	1.15	81.1%	81.1%	81.4%	73.9%	26.1%	93.5%	93.5%
Management & Administrative	857	952	1.11	11.8%	88.2%	1.04	1.12	85.7%	85.7%	85.8%	78.3%	21.7%	95.5%	95.5%
Support	293	361	1.23	25.5%	74.5%	1.11	1.28	90.6%	90.6%	94.4%	55.7%	44.3%	75.0%	75.0%
Maintenance/ Technical	37	38	1.03	100.0%		1.03		97.4%	97.4%	#DIV/0	100.0%	0.0%	100.0%	100.0%
General Support	330	399	1.21	32.6%	67.4%	1.09	1.28	91.2%	91.2%	94.4%	59.9%	40.1%	82.3%	82.3%
Health Care Assistants	1,626	1,827	1.12	23.6%	76.4%	1.06	1.14	92.0%	92.0%	93.0%	72.2%	27.8%	88.9%	88.9%

Home Help	715	881	1.23	5.4%	94.6%	1.15	1.24	34.7%	34.7%	34.6%	2.2%	97.8%	4.2%	4.2%
Care, other	180	205	1.14	32.2%	67.8%	1.12	1.15	87.3%	87.3%	91.4%	72.7%	27.3%	78.8%	78.8%
Patient & Client Care	2,522	2,913	1.16	18.7%	81.3%	1.07	1.18	74.4%	74.4%	72.3%	51.1%	48.9%	80.2%	80.2%
CHO 1	6,319	7,258	1.15	17.3%	82.7%	1.08	1.16	81.9%	81.9%	81.9%	65.7%	34.3%	84.6%	61.8%
Consultants	43	47	1.08	38.3%	61.7%	1.09	1.08	63.8%	63.8%	58.6%	85.1%	14.9%	88.9%	88.9%
Registrars	89	90	1.01	38.9%	61.1%	1.00	1.02	1.1%	1.1%	1.8%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	37	39	1.05	43.6%	56.4%	1.09	1.02	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	56	67	1.20	32.8%	67.2%	1.21	1.20	83.6%	83.6%	88.9%	58.2%	41.8%	63.6%	63.6%
Medical & Dental	225	243	1.08	37.9%	62.1%	1.08	1.08	35.8%	35.8%	38.4%	85.6%	14.4%	89.1%	89.1%
Nurse/ Midwife Manager	324	346	1.07	22.8%	77.2%	1.00	1.09	97.1%	97.1%	96.3%	88.4%	11.6%	100.0%	100.0%
Nurse/ Midwife Specialist & AN/MP	132	140	1.06	12.9%	87.1%	1.00	1.07	98.6%	98.6%	98.4%	93.6%	6.4%	100.0%	100.0%
Staff Nurse/ Staff Midwife	931	1,073	1.15	12.2%	87.8%	1.09	1.16	91.1%	91.1%	91.8%	67.3%	32.7%	82.4%	82.4%
Public Health Nurse	181	210	1.16		100.0%		1.16	98.1%	98.1%	98.1%	75.2%	24.8%		
Nursing/ Midwifery Student	30	53	1.78	9.4%	90.6%	2.00	1.76	7.5%	7.5%	8.3%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery other	2	2	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		
Nursing & Midwifery	1,599	1,824	1.14	12.8%	87.2%	1.06	1.15	91.2%	91.2%	91.4%	75.2%	24.8%	90.1%	90.1%
Therapy Professions	394	452	1.15	8.8%	91.2%	1.06	1.16	93.6%	93.6%	93.0%	73.7%	26.3%	92.5%	92.5%
Health Science/ Diagnostics	9	10	1.06	10.0%	90.0%	1.00	1.07	100.0%	100.0%	100.0%	80.0%	20.0%	100.0%	100.0%
Social Care	288	350	1.21	18.6%	81.4%	1.16	1.23	81.4%	81.4%	81.4%	50.9%	49.1%	50.8%	50.8%
Social Workers	91	104	1.15	18.3%	81.7%	1.06	1.17	95.2%	95.2%	96.5%	73.1%	26.9%	84.2%	84.2%
Psychologists	87	100	1.15	15.0%	85.0%	1.02	1.17	94.0%	94.0%	94.1%	69.0%	31.0%	93.3%	93.3%
Pharmacy	5	7	1.30	28.6%	71.4%	1.35	1.29	71.4%	71.4%	80.0%	42.9%	57.1%	50.0%	50.0%
H&SC, Other	75	120	1.59	15.8%	84.2%	1.24	1.68	60.8%	60.8%	58.4%	40.0%	60.0%	52.6%	52.6%
Health & Social Care Professionals	950	1,143	1.20	14.1%	85.9%	1.12	1.22	86.5%	86.5%	86.5%	62.6%	37.4%	69.6%	69.6%
Management (VIII & above)	71	72	1.01	47.2%	52.8%	1.02	1.01	94.4%	94.4%	100.0%	97.2%	2.8%	97.1%	97.1%
Administrative/ Supervisory (V to VII)	217	226	1.04	17.7%	82.3%	1.02	1.05	96.0%	96.0%	95.7%	89.8%	10.2%	90.0%	90.0%
Clerical (III & IV)	447	514	1.15	5.4%	94.6%	1.17	1.15	86.2%	86.2%	86.4%	64.6%	35.4%	67.9%	67.9%
Management & Administrative	735	812	1.11	12.6%	87.4%	1.05	1.11	89.7%	89.7%	89.6%	74.5%	25.5%	86.3%	86.3%
Support	143	207	1.45	42.0%	58.0%	1.32	1.56	80.7%	80.7%	82.5%	36.2%	63.8%	41.4%	41.4%
Maintenance/ Technical	73	76	1.04	98.7%	1.3%	1.04	1.00	98.7%	98.7%	100.0%	93.4%	6.6%	93.3%	93.3%
General Support	216	283	1.31	57.2%	42.8%	1.18	1.55	85.5%	85.5%	82.6%	51.6%	48.4%	65.4%	65.4%
Health Care Assistants	1,444	1,667	1.15	26.8%	73.2%	1.10	1.18	78.7%	78.7%	79.8%	56.0%	44.0%	71.4%	71.4%
Home Help	388	519	1.34	1.0%	99.0%	1.63	1.34	92.3%	92.3%	92.6%	5.0%	95.0%	0.0%	0.0%
Care, other	330	387	1.17	31.5%	68.5%	1.14	1.19	88.1%	88.1%	88.7%	62.0%	38.0%	66.4%	66.4%
Patient & Client Care	2,162	2,573	1.19	22.3%	77.7%	1.11	1.22	82.9%	82.9%	84.3%	46.6%	53.4%	69.7%	69.7%
CHO 2	5,888	6,878	1.17	19.2%	80.8%	1.10	1.18	84.9%	84.9%	86.1%	61.7%	38.3%	75.4%	58.5%

Consultants	30	37	1.22	45.9%	54.1%	1.14	1.30	70.3%	70.3%	60.0%	67.6%	32.4%	76.5%	76.5%
Registrars	44	45	1.03	31.1%	68.9%	1.04	1.03	4.4%	4.4%	3.2%	97.8%	2.2%	100.0%	100.0%
SHO/ Interns	26	26	1.00	26.9%	73.1%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	52	63	1.20	27.0%	73.0%	1.10	1.24	84.1%	84.1%	89.1%	58.7%	41.3%	82.4%	82.4%
Medical & Dental	152	171	1.12	32.2%	67.8%	1.08	1.14	47.4%	47.4%	46.6%	77.2%	22.8%	87.3%	87.3%
Nurse/ Midwife Manager	257	269	1.05	14.9%	85.1%	1.01	1.05	94.4%	94.4%	93.4%	87.0%	13.0%	97.5%	97.5%
Nurse/ Midwife Specialist & AN/MP	62	69	1.11	11.6%	88.4%	1.01	1.12	100.0%	100.0%	100.0%	76.8%	23.2%	87.5%	87.5%
Staff Nurse/ Staff Midwife	846	961	1.14	10.5%	89.5%	1.05	1.15	92.3%	92.3%	92.6%	68.1%	31.9%	84.2%	84.2%
Public Health Nurse	123	150	1.22		100.0%		1.22	93.3%	93.3%	93.3%	67.3%	32.7%		
Nursing/ Midwifery Student	30	49	1.64	8.2%	91.8%	2.00	1.61	38.8%	38.8%	42.2%	71.4%	28.6%	100.0%	100.0%
Nursing/ Midwifery other	4	4	1.08		100.0%		1.08	100.0%	100.0%	100.0%	75.0%	25.0%		
Nursing & Midwifery	1,322	1,502	1.14	10.2%	89.8%	1.05	1.15	91.4%	91.4%	91.5%	71.9%	28.1%	88.2%	88.2%
Therapy Professions	271	314	1.16	9.2%	90.8%	1.06	1.17	92.4%	92.4%	92.6%	77.1%	22.9%	89.7%	89.7%
Health Science/ Diagnostics	9	11	1.29	45.5%	54.5%	1.12	1.48	45.5%	45.5%	50.0%	63.6%	36.4%	60.0%	60.0%
Social Care	287	330	1.15	7.6%	92.4%	1.08	1.16	79.7%	79.7%	80.7%	33.3%	66.7%	32.0%	32.0%
Social Workers	62	68	1.10	14.7%	85.3%	1.04	1.12	95.6%	95.6%	94.8%	80.9%	19.1%	80.0%	80.0%
Psychologists	123	131	1.07	19.1%	80.9%	1.00	1.09	48.1%	48.1%	49.1%	92.4%	7.6%	100.0%	100.0%
Pharmacy	6	6	1.03	50.0%	50.0%	1.00	1.07	83.3%	83.3%	100.0%	83.3%	16.7%	100.0%	100.0%
H&SC, Other	30	38	1.28	5.3%	94.7%	1.10	1.29	100.0%	100.0%	100.0%	50.0%	50.0%	100.0%	100.0%
Health & Social Care Professionals	786	898	1.14	11.0%	89.0%	1.05	1.15	81.2%	81.2%	82.5%	62.2%	37.8%	75.8%	75.8%
Management (VIII & above)	53	54	1.02	22.2%	77.8%	1.00	1.03	94.4%	94.4%	97.6%	96.3%	3.7%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	215	227	1.06	15.9%	84.1%	1.02	1.06	85.0%	85.0%	89.5%	89.4%	10.6%	97.2%	97.2%
Clerical (III & IV)	355	403	1.14	6.2%	93.8%	1.04	1.14	73.7%	73.7%	74.9%	73.2%	26.8%	100.0%	100.0%
Management & Administrative	623	684	1.10	10.7%	89.3%	1.02	1.11	79.1%	79.1%	81.0%	80.4%	19.6%	98.6%	98.6%
Support	157	183	1.16	30.1%	69.9%	1.14	1.17	86.9%	86.9%	85.9%	71.0%	29.0%	80.0%	80.0%
Maintenance/ Technical	80	83	1.03	100.0%		1.03		95.2%	95.2%	#DIV/0	95.2%	4.8%	95.2%	95.2%
General Support	238	266	1.12	51.9%	48.1%	1.07	1.17	89.5%	89.5%	85.9%	78.6%	21.4%	89.1%	89.1%
Health Care Assistants	1,381	1,657	1.20	17.2%	82.8%	1.10	1.22	79.2%	79.2%	79.4%	37.5%	62.5%	50.9%	50.9%
Home Help	334	513	1.53	3.1%	96.9%	1.09	1.56	98.1%	98.1%	98.2%	31.2%	68.8%	75.0%	75.0%
Care, other	294	328	1.11	16.2%	83.8%	1.06	1.13	85.1%	85.1%	85.1%	69.8%	30.2%	79.2%	79.2%
Patient & Client Care	2,009	2,498	1.24	14.2%	85.8%	1.10	1.27	83.8%	83.8%	84.5%	40.4%	59.6%	56.2%	56.2%
CHO 3	5,130	6,019	1.17	14.5%	85.5%	1.07	1.19	84.0%	84.0%	84.8%	58.8%	41.2%	74.8%	56.1%
Consultants	62	74	1.19	37.8%	62.2%	1.17	1.21	33.8%	33.8%	37.0%	73.0%	27.0%	85.7%	85.7%
Registrars	101	107	1.06	39.3%	60.7%	1.04	1.07	2.8%	2.8%	4.6%	95.3%	4.7%	97.6%	97.6%
SHO/ Interns	41	42	1.01	52.4%	47.6%	1.00	1.03	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	128	218	1.71	32.6%	67.4%	1.78	1.67	56.4%	56.4%	59.9%	31.7%	68.3%	31.0%	31.0%

Medical & Dental	332	441	1.33	37.0%	63.0%	1.29	1.35	34.2%	34.2%	38.8%	60.5%	39.5%	66.9%	66.9%
Nurse/ Midwife Manager	504	554	1.10	15.9%	84.1%	1.03	1.11	93.9%	93.9%	93.3%	81.2%	18.8%	96.6%	96.6%
Nurse/ Midwife Specialist & AN/MP	100	110	1.10	13.6%	86.4%	1.00	1.11	99.1%	99.1%	98.9%	80.9%	19.1%	100.0%	100.0%
Staff Nurse/ Staff Midwife	1,480	1,777	1.20	12.2%	87.8%	1.05	1.22	73.7%	73.7%	73.7%	63.1%	36.9%	93.1%	93.1%
Public Health Nurse	215	267	1.24		100.0%		1.24	85.8%	85.8%	85.8%	68.2%	31.8%		
Nursing/ Midwifery Student	60	96	1.59	10.4%	89.6%	2.07	1.55	9.4%	9.4%	10.5%	99.0%	1.0%	100.0%	100.0%
Nursing/ Midwifery other	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		
Nursing & Midwifery	2,360	2,805	1.19	11.7%	88.3%	1.06	1.21	77.6%	77.6%	77.5%	69.1%	30.9%	94.5%	94.5%
Therapy Professions	538	644	1.20	8.1%	91.9%	1.06	1.21	76.6%	76.6%	77.5%	71.6%	28.4%	84.6%	84.6%
Health Science/ Diagnostics	14	16	1.18	12.5%	87.5%	1.00	1.21	62.5%	62.5%	57.1%	75.0%	25.0%	100.0%	100.0%
Social Care	268	305	1.14	17.0%	83.0%	1.03	1.16	87.9%	87.9%	88.9%	76.7%	23.3%	96.2%	96.2%
Social Workers	138	158	1.14	19.0%	81.0%	1.02	1.18	80.4%	80.4%	83.6%	82.9%	17.1%	96.7%	96.7%
Psychologists	145	165	1.14	19.4%	80.6%	1.01	1.17	68.5%	68.5%	67.7%	79.4%	20.6%	96.9%	96.9%
Pharmacy	10	15	1.47	13.3%	86.7%	3.45	1.35	53.3%	53.3%	53.8%	33.3%	66.7%	0.0%	0.0%
H&SC, Other	78	112	1.44	33.0%	67.0%	1.26	1.55	61.6%	61.6%	56.0%	53.6%	46.4%	70.3%	70.3%
Health & Social Care Professionals	1,191	1,415	1.19	14.6%	85.4%	1.08	1.21	76.9%	76.9%	77.6%	73.1%	26.9%	87.9%	87.9%
Management (VIII & above)	86	91	1.05	26.4%	73.6%	1.04	1.06	89.0%	89.0%	92.5%	95.6%	4.4%	95.8%	95.8%
Administrative/ Supervisory (V to VII)	232	252	1.09	16.7%	83.3%	1.02	1.10	86.9%	86.9%	87.1%	82.9%	17.1%	90.5%	90.5%
Clerical (III & IV)	565	699	1.24	8.6%	91.4%	1.26	1.23	63.9%	63.9%	65.3%	56.4%	43.6%	66.7%	66.7%
Management & Administrative	884	1,042	1.18	12.1%	87.9%	1.13	1.19	71.7%	71.7%	72.3%	66.2%	33.8%	80.2%	80.2%
Support	359	497	1.39	28.6%	71.4%	1.26	1.44	72.6%	72.6%	71.8%	52.9%	47.1%	78.9%	78.9%
Maintenance/ Technical	23	27	1.18	88.9%	11.1%	1.18	1.13	85.2%	85.2%	100.0%	70.4%	29.6%	75.0%	75.0%
General Support	382	524	1.37	31.7%	68.3%	1.25	1.44	73.3%	73.3%	72.1%	53.8%	46.2%	78.3%	78.3%
Health Care Assistants	2,257	2,558	1.13	23.7%	76.3%	1.06	1.16	69.7%	69.7%	71.5%	68.4%	31.6%	79.2%	79.2%
Home Help	1,021	1,557	1.52	6.7%	93.3%	1.32	1.54	54.8%	54.8%	57.9%	98.5%	1.5%	91.3%	91.3%
Care, other	534	654	1.23	20.0%	80.0%	1.22	1.23	76.9%	76.9%	81.5%	57.3%	42.7%	67.9%	67.9%
Patient & Client Care	3,812	4,769	1.25	17.7%	82.3%	1.11	1.29	65.8%	65.8%	67.8%	76.7%	23.3%	79.0%	79.0%
CHO 4	8,961	10,996	1.23	16.7%	83.3%	1.12	1.25	69.9%	69.9%	71.4%	71.6%	28.4%	81.7%	69.5%
Consultants	35	37	1.07	59.5%	40.5%	1.03	1.13	67.6%	67.6%	53.3%	89.2%	10.8%	100.0%	100.0%
Registrars	41	42	1.02	47.6%	52.4%	1.00	1.03	0.0%	0.0%	0.0%	97.6%	2.4%	100.0%	100.0%
SHO/ Interns	33	34	1.02	58.8%	41.2%	1.03	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	74	100	1.35	32.0%	68.0%	1.40	1.32	77.0%	77.0%	86.8%	52.0%	48.0%	56.3%	56.3%
Medical & Dental	184	213	1.16	44.1%	55.9%	1.12	1.19	47.9%	47.9%	56.3%	75.1%	24.9%	85.1%	85.1%
Nurse/ Midwife Manager	376	400	1.06	17.3%	82.8%	1.03	1.07	99.5%	99.5%	99.7%	84.5%	15.5%	95.7%	95.7%
Nurse/ Midwife Specialist & AN/MP	89	96	1.08	14.6%	85.4%	1.04	1.09	100.0%	100.0%	100.0%	88.5%	11.5%	100.0%	100.0%
Staff Nurse/ Staff Midwife	991	1,161	1.17	16.2%	83.8%	1.09	1.19	93.5%	93.5%	93.9%	67.2%	32.8%	86.2%	86.2%

Public Health Nurse	165	207	1.25	1.9%	98.1%	1.00	1.26	99.5%	99.5%	99.5%	67.1%	32.9%	100.0%	100.0%
Nursing/ Midwifery Student	32	59	1.82	11.9%	88.1%	2.00	1.80	5.1%	5.1%	5.8%	93.2%	6.8%	85.7%	85.7%
Nursing/ Midwifery other	4	5	1.14	20.0%	80.0%	1.00	1.19	100.0%	100.0%	100.0%	60.0%	40.0%	100.0%	100.0%
Nursing & Midwifery	1,658	1,928	1.16	14.7%	85.3%	1.08	1.18	93.0%	93.0%	93.3%	72.6%	27.4%	89.4%	89.4%
Therapy Professions	375	433	1.15	12.0%	88.0%	1.08	1.17	98.4%	98.4%	98.4%	74.8%	25.2%	90.4%	90.4%
Health Science/ Diagnostics	7	8	1.12	25.0%	75.0%	1.00	1.16	87.5%	87.5%	83.3%	87.5%	12.5%	100.0%	100.0%
Social Care	156	190	1.22	16.3%	83.7%	1.21	1.22	93.2%	93.2%	93.1%	48.4%	51.6%	58.1%	58.1%
Social Workers	62	71	1.14	14.1%	85.9%	1.02	1.16	94.4%	94.4%	93.4%	78.9%	21.1%	100.0%	100.0%
Psychologists	83	94	1.13	16.0%	84.0%	1.03	1.15	90.4%	90.4%	92.4%	74.5%	25.5%	93.3%	93.3%
Pharmacy	3	4	1.18	25.0%	75.0%	2.63	1.00	75.0%	75.0%	66.7%	100.0%	0.0%	100.0%	100.0%
H&SC, Other	48	52	1.09	25.0%	75.0%	1.00	1.13	98.1%	98.1%	97.4%	82.7%	17.3%	100.0%	100.0%
Health & Social Care Professionals	735	852	1.16	14.6%	85.4%	1.09	1.17	95.8%	95.8%	95.9%	70.0%	30.0%	84.7%	84.7%
Management (VIII & above)	68	70	1.03	22.9%	77.1%	1.00	1.05	97.1%	97.1%	98.1%	97.1%	2.9%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	189	201	1.06	17.4%	82.6%	1.03	1.07	98.0%	98.0%	98.2%	88.1%	11.9%	94.3%	94.3%
Clerical (III & IV)	351	412	1.17	7.3%	92.7%	1.08	1.18	93.9%	93.9%	94.0%	60.9%	39.1%	93.3%	93.3%
Management & Administrative	608	683	1.12	11.9%	88.1%	1.04	1.14	95.5%	95.5%	95.5%	72.6%	27.4%	95.1%	95.1%
Support	283	355	1.25	22.5%	77.5%	1.10	1.30	90.1%	90.1%	89.5%	43.4%	56.6%	75.0%	75.0%
Maintenance/ Technical	29	32	1.10	96.9%	3.1%	1.10	1.25	93.8%	93.8%	100.0%	81.3%	18.8%	83.9%	83.9%
General Support	312	387	1.24	28.7%	71.3%	1.10	1.30	90.4%	90.4%	89.5%	46.5%	53.5%	77.5%	77.5%
Health Care Assistants	1,380	1,561	1.13	23.4%	76.6%	1.09	1.15	79.6%	79.6%	80.1%	57.1%	42.9%	67.9%	67.9%
Home Help	654	919	1.41	3.2%	96.8%	1.28	1.41	97.7%	97.7%	97.6%	21.7%	78.3%	17.2%	17.2%
Care, other	291	352	1.21	21.3%	78.7%	1.15	1.23	86.6%	86.6%	88.8%	42.0%	58.0%	52.0%	52.0%
Patient & Client Care	2,324	2,832	1.22	16.6%	83.4%	1.11	1.24	86.3%	86.3%	87.7%	43.7%	56.3%	62.3%	62.3%
CHO 5	5,820	6,895	1.18	16.9%	83.1%	1.10	1.20	89.3%	89.3%	90.6%	59.0%	41.0%	76.9%	55.4%
Consultants	52	60	1.16	40.0%	60.0%	1.06	1.24	81.7%	81.7%	77.8%	78.3%	21.7%	91.7%	91.7%
Registrars	50	52	1.05	21.2%	78.8%	1.00	1.06	3.8%	3.8%	4.9%	98.1%	1.9%	100.0%	100.0%
SHO/ Interns	20	26	1.33	38.5%	61.5%	1.33	1.33	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	45	65	1.45	20.0%	80.0%	1.60	1.41	90.8%	90.8%	92.3%	36.9%	63.1%	38.5%	38.5%
Medical & Dental	166	203	1.22	28.6%	71.4%	1.18	1.24	54.2%	54.2%	53.8%	72.9%	27.1%	82.8%	82.8%
Nurse/ Midwife Manager	208	221	1.06	21.7%	78.3%	1.02	1.07	95.5%	95.5%	94.8%	91.9%	8.1%	100.0%	100.0%
Nurse/ Midwife Specialist & AN/MP	30	34	1.15	8.8%	91.2%	1.00	1.16	100.0%	100.0%	100.0%	70.6%	29.4%	100.0%	100.0%
Staff Nurse/ Staff Midwife	571	641	1.12	16.2%	83.8%	1.06	1.14	91.3%	91.3%	92.0%	78.0%	22.0%	84.6%	84.6%
Public Health Nurse	95	113	1.19		100.0%		1.19	93.8%	93.8%	93.8%	72.6%	27.4%		
Nursing/ Midwifery Student	10	14	1.47	7.1%	92.9%	2.00	1.44	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery other	5	5	1.00	40.0%	60.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nursing & Midwifery	919	1,028	1.12	15.4%	84.6%	1.05	1.13	91.5%	91.5%	91.7%	80.5%	19.5%	89.9%	89.9%

Therapy Professions	246	302	1.23	8.6%	91.4%	1.12	1.24	94.4%	94.4%	95.3%	65.2%	34.8%	80.8%	80.8%
Health Science/ Diagnostics	18	21	1.14	28.6%	71.4%	1.19	1.12	85.7%	85.7%	86.7%	90.5%	9.5%	83.3%	83.3%
Social Care	416	481	1.16	22.5%	77.5%	1.08	1.18	90.6%	90.6%	90.6%	62.2%	37.8%	73.1%	73.1%
Social Workers	61	68	1.12	13.2%	86.8%	1.05	1.13	95.6%	95.6%	96.6%	85.3%	14.7%	88.9%	88.9%
Psychologists	71	87	1.22	20.7%	79.3%	1.16	1.24	92.0%	92.0%	94.2%	63.2%	36.8%	83.3%	83.3%
Pharmacy	7	8	1.11	12.5%	87.5%	1.00	1.13	100.0%	100.0%	100.0%	87.5%	12.5%	100.0%	100.0%
H&SC, Other	15	17	1.16	17.6%	82.4%	1.00	1.20	88.2%	88.2%	85.7%	70.6%	29.4%	100.0%	100.0%
Health & Social Care Professionals	834	984	1.18	17.4%	82.6%	1.09	1.20	92.2%	92.2%	92.9%	65.8%	34.2%	77.2%	77.2%
Management (VIII & above)	85	92	1.08	33.7%	66.3%	1.12	1.06	94.6%	94.6%	95.1%	100.0%	0.0%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	207	234	1.13	23.5%	76.5%	1.12	1.13	92.7%	92.7%	93.9%	87.2%	12.8%	94.5%	94.5%
Clerical (III & IV)	269	324	1.21	17.9%	82.1%	1.13	1.22	81.2%	81.2%	81.2%	73.5%	26.5%	87.9%	87.9%
Management & Administrative	561	650	1.16	22.2%	77.8%	1.12	1.17	87.2%	87.2%	87.4%	82.2%	17.8%	93.1%	93.1%
Support	177	213	1.20	43.2%	56.8%	1.16	1.24	89.7%	89.7%	91.7%	71.4%	28.6%	85.9%	85.9%
Maintenance/ Technical	22	24	1.09	100.0%		1.09		100.0%	100.0%	#DIV/0	100.0%	0.0%	100.0%	100.0%
General Support	199	237	1.19	48.9%	51.1%	1.14	1.24	90.7%	90.7%	91.7%	74.3%	25.7%	88.8%	88.8%
Health Care Assistants	583	660	1.13	27.3%	72.7%	1.07	1.16	88.0%	88.0%	88.1%	68.6%	31.4%	89.4%	89.4%
Care, other	328	423	1.29	18.0%	82.0%	1.14	1.33	94.6%	94.6%	95.1%	65.7%	34.3%	76.3%	76.3%
Patient & Client Care	910	1,083	1.19	23.6%	76.4%	1.09	1.23	90.6%	90.6%	91.1%	67.5%	32.5%	85.5%	85.5%
CHO 6	3,589	4,185	1.17	21.6%	78.4%	1.10	1.19	88.9%	88.9%	89.5%	73.2%	26.8%	86.2%	69.7%
Consultants	64	68	1.06	35.3%	64.7%	1.02	1.08	64.7%	64.7%	61.4%	85.3%	14.7%	95.8%	95.8%
Registrars	97	102	1.05	30.4%	69.6%	1.02	1.07	4.9%	4.9%	4.2%	96.1%	3.9%	96.8%	96.8%
SHO/ Interns	41	42	1.02	33.3%	66.7%	1.00	1.02	9.5%	9.5%	7.1%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	64	90	1.41	24.4%	75.6%	1.44	1.40	83.3%	83.3%	85.3%	38.9%	61.1%	27.3%	27.3%
Medical & Dental	267	302	1.13	30.1%	69.9%	1.09	1.15	42.4%	42.4%	42.7%	77.2%	22.8%	80.2%	80.2%
Nurse/ Midwife Manager	440	473	1.07	14.8%	85.2%	1.03	1.08	96.2%	96.2%	96.5%	86.5%	13.5%	97.1%	97.1%
Nurse/ Midwife Specialist & AN/MP	115	131	1.14	9.2%	90.8%	1.04	1.15	100.0%	100.0%	100.0%	76.3%	23.7%	100.0%	100.0%
Staff Nurse/ Staff Midwife	1,058	1,212	1.15	12.2%	87.8%	1.06	1.16	93.2%	93.2%	93.0%	75.6%	24.4%	91.9%	91.9%
Public Health Nurse	166	206	1.24	0.5%	99.5%	1.11	1.24	95.1%	95.1%	95.1%	68.0%	32.0%	100.0%	100.0%
Nursing/ Midwifery Student	47	70	1.49	12.9%	87.1%	1.64	1.47	10.0%	10.0%	8.2%	80.0%	20.0%	77.8%	77.8%
Nursing/ Midwifery other	12	14	1.14		100.0%		1.14	100.0%	100.0%	100.0%	78.6%	21.4%		
Nursing & Midwifery	1,838	2,106	1.15	11.4%	88.6%	1.07	1.16	91.7%	91.7%	91.7%	77.5%	22.5%	93.3%	93.3%
Therapy Professions	482	557	1.15	10.4%	89.6%	1.04	1.17	93.0%	93.0%	92.6%	80.6%	19.4%	93.1%	93.1%
Health Science/ Diagnostics	9	12	1.32	41.7%	58.3%	1.09	1.55	91.7%	91.7%	85.7%	66.7%	33.3%	100.0%	100.0%
Social Care	452	503	1.11	28.6%	71.4%	1.08	1.13	96.0%	96.0%	96.4%	74.4%	25.6%	84.7%	84.7%
Social Workers	116	131	1.13	15.3%	84.7%	1.07	1.14	96.2%	96.2%	95.5%	82.4%	17.6%	90.0%	90.0%
Psychologists	90	103	1.15	22.3%	77.7%	1.04	1.18	95.1%	95.1%	93.8%	82.5%	17.5%	95.7%	95.7%

Pharmacy	43	49	1.14	20.4%	79.6%	1.08	1.16	63.3%	63.3%	74.4%	61.2%	38.8%	40.0%	40.0%
H&SC, Other	46	58	1.27	27.6%	72.4%	1.07	1.36	98.3%	98.3%	97.6%	58.6%	41.4%	75.0%	75.0%
Health & Social Care Professionals	1,238	1,413	1.14	19.5%	80.5%	1.07	1.16	93.7%	93.7%	93.7%	77.0%	23.0%	85.9%	85.9%
Management (VIII & above)	110	113	1.03	27.4%	72.6%	1.03	1.02	95.6%	95.6%	97.6%	97.3%	2.7%	96.8%	96.8%
Administrative/ Supervisory (V to VII)	247	267	1.08	26.2%	73.8%	1.02	1.10	93.6%	93.6%	93.9%	88.8%	11.2%	97.1%	97.1%
Clerical (III & IV)	415	482	1.16	14.3%	85.7%	1.07	1.18	86.7%	86.7%	87.4%	72.0%	28.0%	89.9%	89.9%
Management & Administrative	773	862	1.12	19.7%	80.3%	1.04	1.14	90.0%	90.0%	90.5%	80.5%	19.5%	94.1%	94.1%
Support	396	497	1.26	29.8%	70.2%	1.13	1.32	84.7%	84.7%	86.0%	46.7%	53.3%	77.0%	77.0%
Maintenance/ Technical	44	47	1.06	93.6%	6.4%	1.06	1.08	97.9%	97.9%	100.0%	83.0%	17.0%	84.1%	84.1%
General Support	440	544	1.24	35.3%	64.7%	1.12	1.31	85.8%	85.8%	86.1%	49.8%	50.2%	78.6%	78.6%
Health Care Assistants	1,788	2,112	1.18	24.0%	76.0%	1.10	1.21	82.3%	82.3%	82.1%	64.0%	36.0%	77.5%	77.5%
Home Help	127	237	1.86	8.9%	91.1%	2.44	1.82	84.4%	84.4%	86.1%	21.5%	78.5%	19.0%	19.0%
Care, other	666	762	1.14	25.7%	74.3%	1.07	1.17	92.7%	92.7%	93.5%	76.8%	23.2%	86.2%	86.2%
Patient & Client Care	2,581	3,111	1.21	23.3%	76.7%	1.11	1.24	85.0%	85.0%	85.2%	63.9%	36.1%	78.2%	78.2%
CHO 7	7,136	8,338	1.17	20.3%	79.7%	1.09	1.19	87.2%	87.2%	87.7%	70.8%	29.2%	83.3%	67.6%
Consultants	46	49	1.07	44.9%	55.1%	1.01	1.13	79.6%	79.6%	81.5%	89.8%	10.2%	90.9%	90.9%
Registrars	122	125	1.02	43.2%	56.8%	1.00	1.04	0.8%	0.8%	0.0%	99.2%	0.8%	100.0%	100.0%
SHO/ Interns	24	24	1.02	54.2%	45.8%	1.01	1.03	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	64	83	1.29	49.4%	50.6%	1.38	1.21	89.2%	89.2%	95.2%	56.6%	43.4%	56.1%	56.1%
Medical & Dental	256	281	1.10	46.3%	53.7%	1.10	1.10	40.6%	40.6%	41.1%	85.1%	14.9%	84.6%	84.6%
Nurse/ Midwife Manager	369	399	1.08	17.3%	82.7%	1.02	1.10	97.7%	97.7%	97.9%	83.0%	17.0%	95.7%	95.7%
Nurse/ Midwife Specialist & AN/MP	124	142	1.14	14.1%	85.9%	1.03	1.16	99.3%	99.3%	99.2%	76.8%	23.2%	95.0%	95.0%
Staff Nurse/ Staff Midwife	991	1,152	1.16	13.0%	87.0%	1.06	1.18	97.2%	97.2%	97.4%	66.2%	33.8%	91.3%	91.3%
Public Health Nurse	202	243	1.20		100.0%		1.20	99.2%	99.2%	99.2%	74.1%	25.9%		
Nursing/ Midwifery Student	46	87	1.88	6.9%	93.1%	2.05	1.87	29.9%	29.9%	32.1%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery other	12	13	1.08	7.7%	92.3%	1.00	1.09	100.0%	100.0%	100.0%	84.6%	15.4%	100.0%	100.0%
Nursing & Midwifery	1,745	2,036	1.17	12.1%	87.9%	1.06	1.18	94.8%	94.8%	94.9%	72.7%	27.3%	93.1%	93.1%
Therapy Professions	381	461	1.21	7.6%	92.4%	1.06	1.22	98.3%	98.3%	98.4%	66.4%	33.6%	88.6%	88.6%
Health Science/ Diagnostics	12	13	1.08	61.5%	38.5%	1.05	1.13	92.3%	92.3%	100.0%	69.2%	30.8%	75.0%	75.0%
Social Care	419	501	1.20	13.8%	86.2%	1.11	1.21	98.8%	98.8%	98.6%	24.8%	75.2%	23.2%	23.2%
Social Workers	97	112	1.15	17.0%	83.0%	1.06	1.18	98.2%	98.2%	100.0%	83.9%	16.1%	94.7%	94.7%
Psychologists	110	122	1.10	27.9%	72.1%	1.04	1.13	81.1%	81.1%	75.0%	84.4%	15.6%	94.1%	94.1%
Pharmacy	11	14	1.24	14.3%	85.7%	1.00	1.29	85.7%	85.7%	91.7%	64.3%	35.7%	100.0%	100.0%
H&SC, Other	56	65	1.16	12.3%	87.7%	1.04	1.18	89.2%	89.2%	89.5%	63.1%	36.9%	87.5%	87.5%
Health & Social Care Professionals	1,087	1,288	1.19	13.6%	86.4%	1.07	1.20	96.2%	96.2%	96.2%	53.3%	46.7%	64.0%	64.0%
Management (VIII & above)	80	83	1.04	25.3%	74.7%	1.05	1.04	96.4%	96.4%	95.2%	91.6%	8.4%	85.7%	85.7%

Administrative/ Supervisory (V to VII)	241	257	1.07	12.8%	87.2%	1.02	1.08	97.3%	97.3%	97.8%	86.8%	13.2%	100.0%	100.0%
Clerical (III & IV)	510	608	1.19	6.3%	93.8%	1.17	1.19	94.4%	94.4%	95.3%	61.8%	38.2%	73.7%	73.7%
Management & Administrative	830	948	1.14	9.7%	90.3%	1.08	1.15	95.4%	95.4%	95.9%	71.2%	28.8%	85.9%	85.9%
Support	112	141	1.25	39.0%	61.0%	1.08	1.40	85.1%	85.1%	77.9%	56.0%	44.0%	74.5%	74.5%
Maintenance/ Technical	64	68	1.06	98.5%	1.5%	1.06	1.00	98.5%	98.5%	100.0%	98.5%	1.5%	98.5%	98.5%
General Support	176	209	1.18	58.4%	41.6%	1.07	1.40	89.5%	89.5%	78.2%	69.9%	30.1%	87.7%	87.7%
Health Care Assistants	1,726	2,042	1.18	23.3%	76.7%	1.11	1.21	89.9%	89.9%	90.6%	46.6%	53.4%	57.1%	57.1%
Home Help	410	639	1.56	3.9%	96.1%	2.09	1.54	75.6%	75.6%	76.9%	25.4%	74.6%	20.0%	20.0%
Care, other	256	305	1.19	25.9%	74.1%	1.23	1.18	94.8%	94.8%	95.6%	61.0%	39.0%	68.4%	68.4%
Patient & Client Care	2,392	2,986	1.25	19.4%	80.6%	1.15	1.27	87.3%	87.3%	87.6%	43.5%	56.5%	57.1%	57.1%
CHO 8	6,486	7,748	1.19	17.4%	82.6%	1.10	1.22	90.1%	90.1%	91.0%	58.4%	41.6%	72.0%	55.6%
Consultants	70	80	1.14	33.8%	66.3%	1.11	1.16	90.0%	90.0%	92.5%	78.8%	21.3%	85.2%	85.2%
Registrars	99	103	1.04	35.9%	64.1%	1.03	1.05	3.9%	3.9%	3.0%	99.0%	1.0%	100.0%	100.0%
SHO/ Interns	50	51	1.03	21.6%	78.4%	1.00	1.03	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	58	69	1.18	20.3%	79.7%	1.25	1.17	92.8%	92.8%	94.5%	68.1%	31.9%	71.4%	71.4%
Medical & Dental	277	303	1.09	29.4%	70.6%	1.08	1.10	46.2%	46.2%	48.1%	86.8%	13.2%	91.0%	91.0%
Nurse/ Midwife Manager	485	514	1.06	19.1%	80.9%	1.01	1.07	97.3%	97.3%	96.6%	87.0%	13.0%	96.9%	96.9%
Nurse/ Midwife Specialist & AN/MP	136	145	1.06	13.1%	86.9%	1.02	1.07	97.2%	97.2%	96.8%	89.7%	10.3%	100.0%	100.0%
Staff Nurse/ Staff Midwife	1,216	1,383	1.14	16.4%	83.6%	1.06	1.15	89.9%	89.9%	90.5%	75.2%	24.8%	91.2%	91.2%
Public Health Nurse	174	205	1.18	1.5%	98.5%	1.00	1.18	96.6%	96.6%	96.5%	73.7%	26.3%	100.0%	100.0%
Nursing/ Midwifery Student	63	107	1.70	8.4%	91.6%	2.00	1.68	28.0%	28.0%	30.6%	78.5%	21.5%	100.0%	100.0%
Nursing/ Midwifery other	19	21	1.09	4.8%	95.2%	1.00	1.09	95.2%	95.2%	95.0%	76.2%	23.8%	100.0%	100.0%
Nursing & Midwifery	2,094	2,375	1.13	15.0%	85.0%	1.05	1.15	89.8%	89.8%	89.9%	78.7%	21.3%	93.6%	93.6%
Therapy Professions	573	661	1.15	8.3%	91.7%	1.05	1.17	93.8%	93.8%	93.9%	75.8%	24.2%	90.9%	90.9%
Health Science/ Diagnostics	27	28	1.04	57.1%	42.9%	1.00	1.09	92.9%	92.9%	91.7%	92.9%	7.1%	100.0%	100.0%
Social Care	798	954	1.20	12.4%	87.6%	1.08	1.21	91.7%	91.7%	91.6%	43.1%	56.9%	61.9%	61.9%
Social Workers	144	164	1.14	16.5%	83.5%	1.05	1.16	97.0%	97.0%	97.1%	74.4%	25.6%	92.6%	92.6%
Psychologists	183	204	1.12	12.7%	87.3%	1.04	1.13	69.6%	69.6%	69.7%	81.4%	18.6%	92.3%	92.3%
Pharmacy	27	34	1.25	11.8%	88.2%	1.29	1.25	88.2%	88.2%	90.0%	61.8%	38.2%	75.0%	75.0%
H&SC, Other	70	84	1.19	25.0%	75.0%	1.14	1.21	86.9%	86.9%	88.9%	66.7%	33.3%	85.7%	85.7%
Health & Social Care Professionals	1,822	2,129	1.17	12.5%	87.5%	1.07	1.18	90.4%	90.4%	90.5%	61.2%	38.8%	78.3%	78.3%
Management (VIII & above)	102	106	1.04	32.1%	67.9%	1.01	1.06	95.3%	95.3%	97.2%	96.2%	3.8%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	316	340	1.07	17.9%	82.1%	1.01	1.09	94.4%	94.4%	95.0%	82.4%	17.6%	90.2%	90.2%
Clerical (III & IV)	538	637	1.18	14.3%	85.7%	1.12	1.19	88.5%	88.5%	90.3%	68.8%	31.2%	86.8%	86.8%
Management & Administrative	957	1,083	1.13	17.2%	82.8%	1.06	1.15	91.0%	91.0%	92.3%	75.7%	24.3%	90.3%	90.3%
Support	392	473	1.21	36.2%	63.8%	1.10	1.27	91.5%	91.5%	94.0%	54.5%	45.5%	78.4%	78.4%

Maintenance/ Technical	33	35	1.07	91.4%	8.6%	1.07	1.04	94.3%	94.3%	100.0%	65.7%	34.3%	65.6%	65.6%
General Support	425	508	1.20	40.0%	60.0%	1.10	1.27	91.7%	91.7%	94.1%	55.3%	44.7%	76.4%	76.4%
Health Care Assistants	1,324	1,561	1.18	20.9%	79.1%	1.10	1.20	86.4%	86.4%	85.4%	58.5%	41.5%	79.8%	79.8%
Care, other	276	312	1.13	29.2%	70.8%	1.06	1.16	83.7%	83.7%	85.5%	69.9%	30.1%	80.2%	80.2%
Patient & Client Care	1,600	1,873	1.17	22.3%	77.7%	1.09	1.20	86.0%	86.0%	85.4%	60.4%	39.6%	79.9%	79.9%
CHO 9	7,174	8,271	1.15	18.4%	81.6%	1.07	1.17	87.8%	87.8%	88.3%	68.5%	31.5%	84.3%	65.0%
Consultants	19	21	1.09	57.1%	42.9%	1.09	1.09	76.2%	76.2%	77.8%	85.7%	14.3%	83.3%	83.3%
Registrars	29	29	1.00	41.4%	58.6%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	3	3	1.00	33.3%	66.7%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical & Dental	51	53	1.04	47.2%	52.8%	1.04	1.03	30.2%	30.2%	25.0%	94.3%	5.7%	92.0%	92.0%
Nurse/ Midwife Manager	85	88	1.04	56.8%	43.2%	1.03	1.04	94.3%	94.3%	94.7%	94.3%	5.7%	94.0%	94.0%
Nurse/ Midwife Specialist & AN/MP	11	12	1.09	33.3%	66.7%	1.01	1.13	91.7%	91.7%	87.5%	91.7%	8.3%	100.0%	100.0%
Staff Nurse/ Staff Midwife	162	168	1.04	39.9%	60.1%	1.04	1.03	94.0%	94.0%	94.1%	97.0%	3.0%	94.0%	94.0%
Nursing/ Midwifery other	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nursing & Midwifery	260	270	1.04	45.2%	54.8%	1.04	1.04	94.1%	94.1%	93.9%	95.9%	4.1%	94.3%	94.3%
Therapy Professions	9	10	1.11	30.0%	70.0%	1.00	1.16	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Health Science/ Diagnostics	8	8	1.03	12.5%	87.5%	1.00	1.04	100.0%	100.0%	100.0%	87.5%	12.5%	100.0%	100.0%
Social Care	3	3	1.06	33.3%	66.7%	1.00	1.09	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Social Workers	29	34	1.19	23.5%	76.5%	1.35	1.14	88.2%	88.2%	92.3%	73.5%	26.5%	62.5%	62.5%
Psychologists	8	8	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Pharmacy	9	9	1.05		100.0%		1.05	88.9%	88.9%	88.9%	100.0%	0.0%		
H&SC, Other	3	3	1.00	33.3%	66.7%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Health & Social Care Professionals	68	75	1.11	24.0%	76.0%	1.13	1.10	93.3%	93.3%	94.7%	86.7%	13.3%	83.3%	83.3%
Management (VIII & above)	72	74	1.03	37.8%	62.2%	1.02	1.04	95.9%	95.9%	97.8%	95.9%	4.1%	96.4%	96.4%
Administrative/ Supervisory (V to VII)	103	109	1.06	21.1%	78.9%	1.04	1.07	94.5%	94.5%	95.3%	92.7%	7.3%	95.7%	95.7%
Clerical (III & IV)	69	75	1.08	18.7%	81.3%	1.09	1.08	76.0%	76.0%	78.7%	85.3%	14.7%	85.7%	85.7%
Management & Administrative	244	258	1.06	25.2%	74.8%	1.04	1.06	89.5%	89.5%	90.7%	91.5%	8.5%	93.8%	93.8%
Support	20	22	1.11	54.5%	45.5%	1.08	1.16	86.4%	86.4%	90.0%	77.3%	22.7%	100.0%	100.0%
Maintenance/ Technical	10	10	1.00	100.0%		1.00		80.0%	80.0%	#DIV/0	100.0%	0.0%	100.0%	100.0%
General Support	30	32	1.07	68.8%	31.3%	1.04	1.16	84.4%	84.4%	90.0%	84.4%	15.6%	100.0%	100.0%
Health Care Assistants	61	66	1.09	69.7%	30.3%	1.12	1.03	86.4%	86.4%	95.0%	83.3%	16.7%	80.4%	80.4%
Care, other	15	16	1.09	68.8%	31.3%	1.02	1.27	93.8%	93.8%	80.0%	81.3%	18.8%	100.0%	100.0%
Patient & Client Care	75	82	1.09	69.5%	30.5%	1.10	1.07	87.8%	87.8%	92.0%	82.9%	17.1%	84.2%	84.2%
other Community Services	728	770	1.06	40.1%	59.9%	1.05	1.06	87.0%	87.0%	88.3%	91.6%	8.4%	91.9%	91.3%

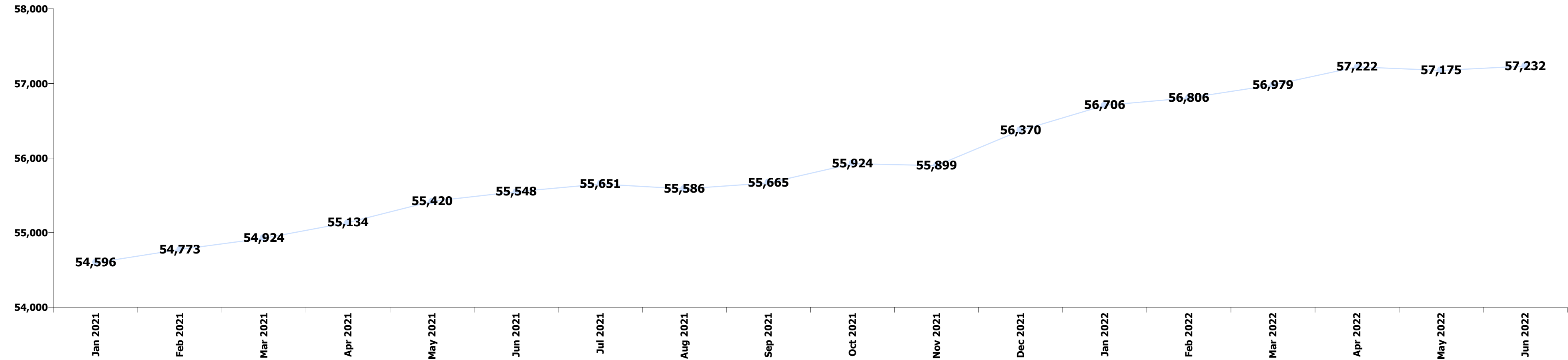
Summary Staff Movement: June 2022

Month-on-month Summary

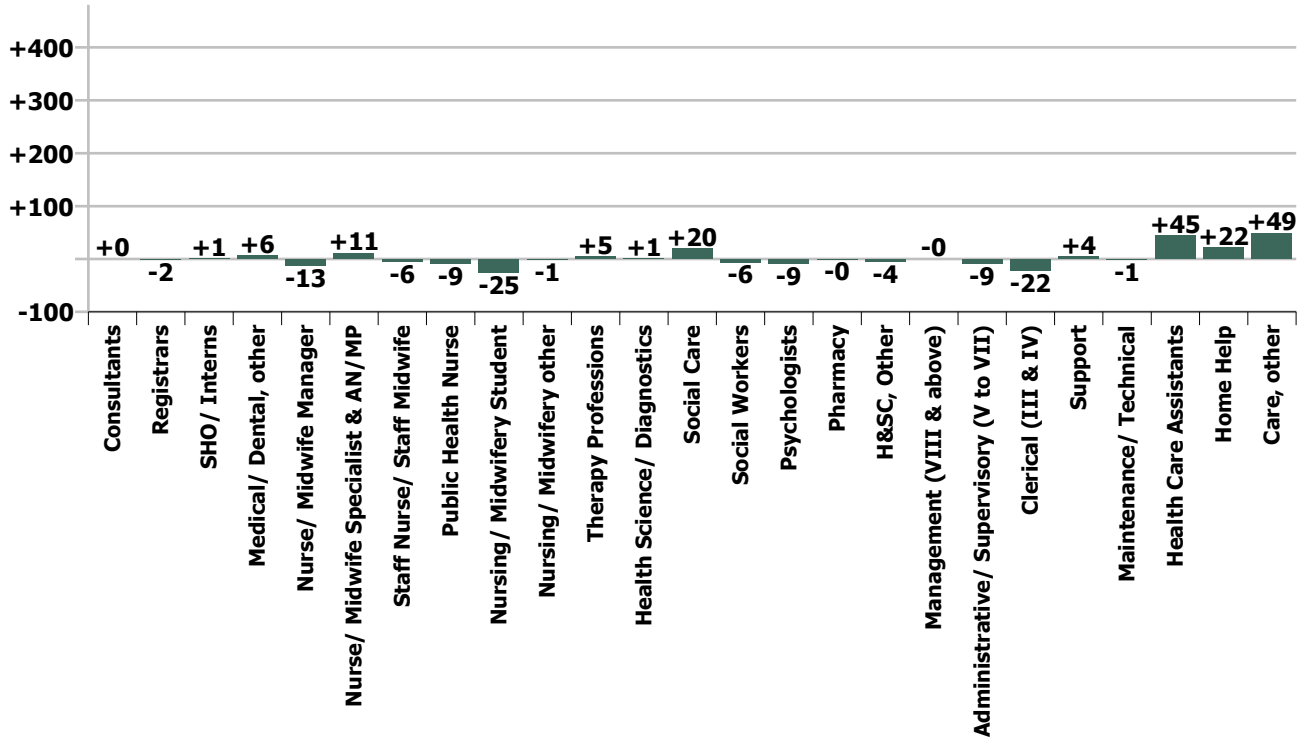
WTE change since May 22	% change since May 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	+0.1%	+57	+0	-2	+1	+6	+5	-13	+11	-6	-9	-25	-1	-42	+5	+1	+20	-6	-9	-0	-4	+6	-0	-9	-22	-31	+3	+45	+22	+49	+116
CHO 1	+0.4%	+27	+1	-0	+0	-1	-0	-1	+4	-6	+2	+0	-1	-2	+4	+0	+1	-3	-2	+0	+2	+2	+0	-0	+1	+1	+5	+8	+11	+1	+20
CHO 2	+0.2%	+10	-0	+1	-2	+1	+0	+2	-0	+8	-1	-14		-5	+9	+0	+0	+1	-2	-0	-2	+6	+2	-2	-4	-4	-2	+6	+14	-4	+16
CHO 3	+0.6%	+28	-0	+0	+1	-0	+1	-4	+0	+2	-3	+0		-4	+3	+0	+6	-0	-0		-1	+8	-1	-4	-0	-5	+2	+17	-4	+14	+27
CHO 4	-0.0%	-2	-0	+1	+2	+4	+5	-4	+0	+4	-1	-1		-2	-6	+0	+1	+0	-2	+0	+0	-6	-2	+7	+1	+7	-2	+23	-24	-3	-4
CHO 5	+0.2%	+12		-0	+2	+0	+2	+1	+4	-13	+0	+1	-0	-6	-2	-0	+5	+1	-1	-1	+0	+3	+1	+8	-5	+4	+1	-8	+10	+7	+9
CHO 6	-0.4%	-14	-1	-0	+0	+1	-1	+0	-2	+8	-3	-2		+2	+1	+0	-4	+0	-1	-0	-1	-4	+1	-2	-1	-2	-3	-5		+0	-5
CHO 7	+0.4%	+32	-1	-1	-1	+3	-0	-2	+1	+5	+1	-5	+0	+0	+3	+0	+7	-1	+0	-2	-1	+6	-1	-23	+2	-22	+5	+10	+5	+28	+43
CHO 8	+0.2%	+12	+1		+1	-1	+1	-2	-2	+2	-2	-1	+0	-5	-1	+0	+7	-2	-1	+1	-0	+4	-3	+2	-2	-3	-0	+6	+9	-1	+15
CHO 9	-0.6%	-45	+1	-2	-2	-0	-3	-5	+4	-11	-2	-3	+0	-17	-6		-3	-0	+1		-2	-10	+0	+3	-13	-10	-1	-12		+7	-5
Community Services	+0.1%	+61	+0	-2	+0	+6	+5	-13	+10	-1	-9	-25	-1	-39	+6	+1	+21	-5	-8	-1	-4	+9	-3	-11	-22	-35	+5	+45	+22	+49	+116
other Community Services	-0.5%	-4	-0	+0	+1		+0	+1	+1	-5				-3	-1	-0	-1	-1	-1	+1		-3	+2	+1	-0	+4	-2	+0		+0	+1
			+0.0%	-0.2%	+0.3%	+1.0%	+0.3%	-0.4%	+1.2%	-0.1%	-0.6%	-6.4%	-1.0%	-0.3%	+0.1%	+0.5%	+0.6%	-0.6%	-0.9%	-0.3%	-0.9%	+0.1%	-0.0%	-0.4%	-0.5%	-0.4%	+0.1%	+0.3%	+0.6%	+1.6%	+0.6%

Year-on-year Summary

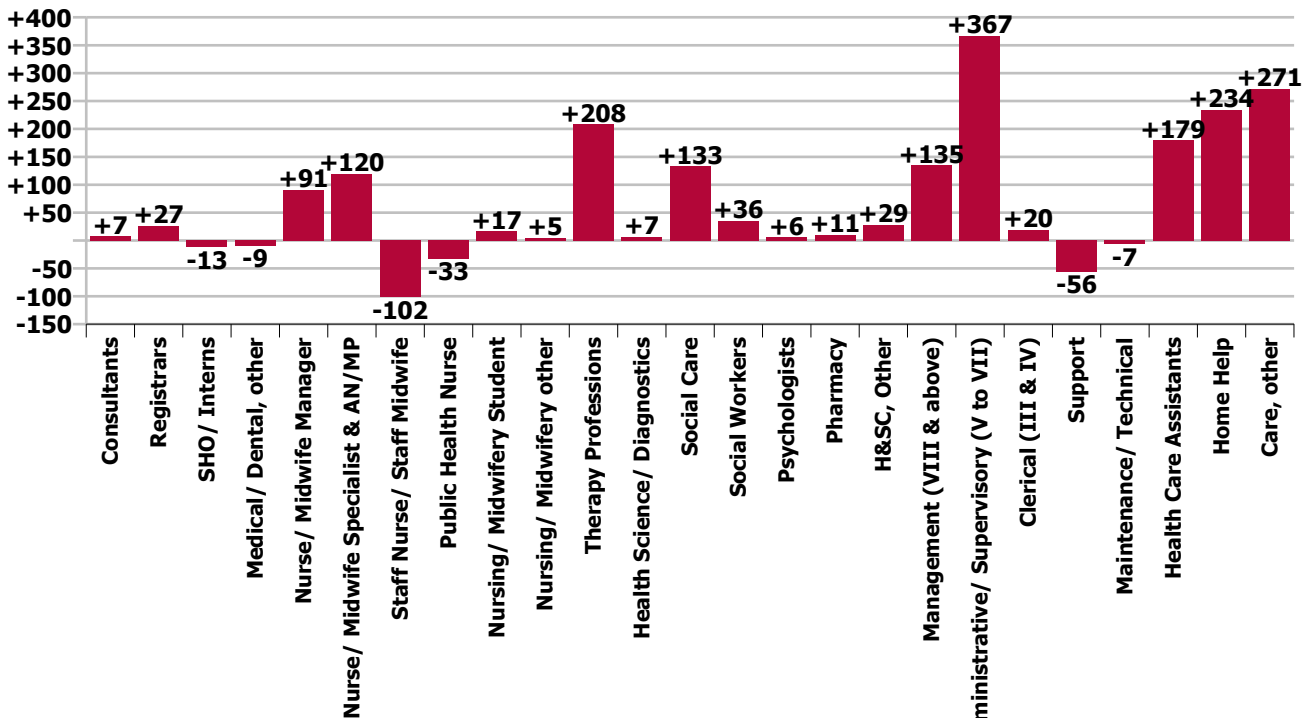
WTE change since Jun 21	% change since Jun 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Community Services	+3.0%	+1,683	+7	+27	-13	-9	+12	+91	+120	-102	-33	+17	+5	+98	+208	+7	+133	+36	+6	+11	+29	+429	+135	+367	+20	+522	-63	+179	+234	+271	+685
CHO 1	+6.7%	+397	-2	+1	+1	-3	-2	+12	+21	-7	+2	+4	+0	+33	+55	+3	-2	+8	+1	-1	+11	+77	+15	+35	+39	+89	-17	+78	+107	+32	+217
CHO 2	+2.7%	+155	-5	-0	-2	+2	-6	-2	+20	-7	-10	+9	+1	+12	+16	+1	+4	+8	+4	+1	+15	+49	+9	+56	+6	+71	-10	+1	-1	+39	+39
CHO 3	+7.1%	+341	+2	+1	+4	+2	+9	+9	+13	-1	-5	+7		+23	+38	+1	+4	+5	-4	+0	-1	+43	+11	+49	+5	+64	-1	+58	+114	+31	+203
CHO 4	+1.8%	+155	-1	+2	-9	+3	-4	+31	+6	-11	-6	+5	+1	+25	+29	+2	+10	+6	-3	+0	-10	+34	+14	+55	-50	+18	-0	+68	-13	+27	+82
CHO 5	+4.4%	+245	+5	+9	-3	-0	+10	+10	+13	+1	-6	-7	+0	+11	+39	+0	+10	+3	+4	+2	+7	+65	+26	+27	+30	+83	-5	+42	+1	+39	+82
CHO 6	+1.6%	+56	-1	+3	+1	-3	-1	+5	+6	+12	-12	-9	+2	+4	+1	-1	+15	+6	+5	+2	+4	+32	+14	+20	+5	+39	-13	-7		+1	-5
CHO 7	+2.9%	+202	-3	-4	+3	-12	-15	+1	+4	+4	-4	-1	+2	+6	+28	+5	+47	+3	+4	+5	+4	+96	+20	+20	+22	+62	-3	+6	+1	+48	+55
CHO 8	+0.9%	+58	+2	+10	-1	-2	+8	-5	+8	-37	+6	+5	-2	-25	-13	+1	+33	+0	-9	-0	-0	+12	+10	+40	-28	+22	-7	+7	+25	+16	+48
CHO 9	+1.4%	+102	+8	+5	-5	+4	+12	+28	+28	-31	+2	+4	-0	+31	+19	-7	+12	+3	+7	-3	-1	+31	+14	+49	+1	+64	-7	-68		+40	-29
Community Services	+3.1%	+1,711	+6	+26	-11	-9	+11	+87	+120	-76	-33	+17	+5	+120	+211	+6	+134	+43	+8	+6	+29	+438	+133	+350	+30	+513	-63	+185	+234	+273	+692
other Community Services	-3.6%	-27	+2	+1	-2		+1	+4	+0	-26				-22	-3	+1	-1	-7	-2	+5	-1	-8	+2	+17	-10	+9	+0	-5		-1	-7
			+1.6%	+3.7%	-4.1%	-1.5%	+0.6%	+2.7%	+14.7%	-1.1%	-2.2%	+4.9%	+7.0%	+0.6%	+6.0%	+5.9%	+4.5%	+4.1%	+0.6%	+9.3%	+6.5%	+4.8%	+20.1%	+20.2%	+0.5%	+8.0%	-2.2%	+1.3%	+6.9%	+9.4%	+3.5%



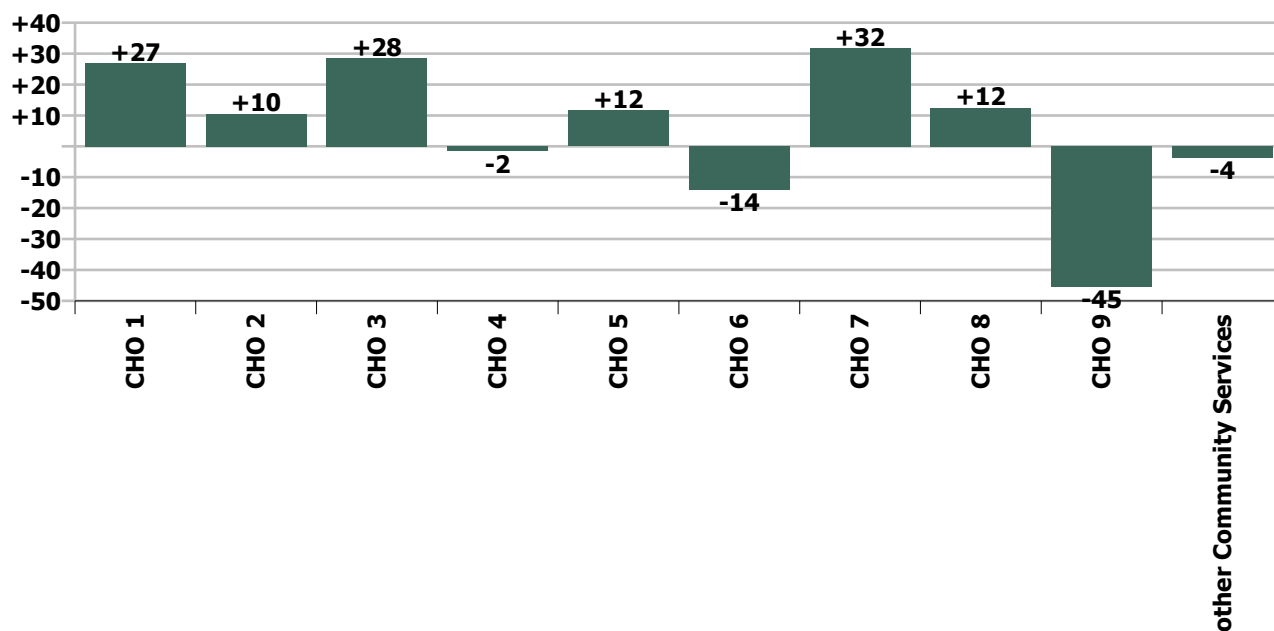
Staff Group change since: May 2022



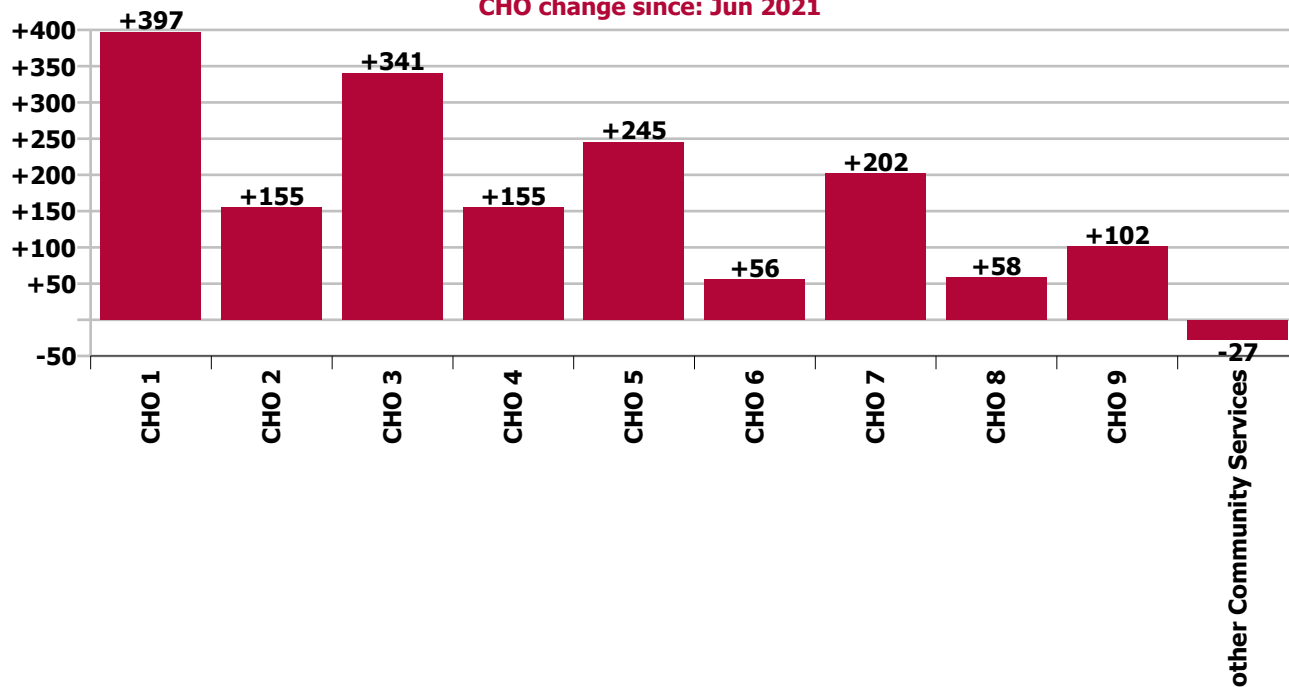
Staff Group change since: Jun 2021



CHO change since: May 2022



CHO change since: Jun 2021



Longitudinal Employment Levels by Grade Group - Dec 2016 to Jun 2022

Jun 2022 (Dec 2015 figure: 48,133)	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
Community Services	57,232	+7,928	+6,422	+5,279	+5,143	+2,855	+57	+16.1%	+12.6%	+10.2%	+9.9%	+5.3%	+3.8%
Consultant Dentistry	13	+3	+2	+2	+2	+3	-0	+26.4%	+15.5%	+15.5%	+20.3%	+31.3%	+31.3%
Consultant Medicine	33	+3	+3	+11	+10	+7	-1	+8.8%	+8.7%	+51.0%	+46.5%	+27.4%	+16.0%
Consultant Paediatrics	4	-1	-1	-1	-1	-1		-16.9%	-24.6%	-23.1%	-23.1%	-23.1%	-23.1%
Consultant Psychiatry	406	+62	+61	+52	+26	+8	+0	+18.2%	+17.7%	+14.7%	+6.7%	+2.0%	+0.8%
Consultant Radiology	1												
Consultant Surgery	2	-3	-2	-2	-2	+2	+1	-58.2%	-49.7%	-46.8%	-39.3%	+310.0%	+303.3%
Consultant, Other		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	459	+63	+62	+62	+36	+19	+0	+15.8%	+15.6%	+15.6%	+8.4%	+4.3%	+2.6%
Registrar	603	+130	+102	+76	+39	+37	-4	+27.4%	+20.5%	+14.5%	+6.8%	+6.5%	+1.9%
Senior Registrar	127	+53	+53	+33	+24	+10	+1	+72.0%	+72.7%	+35.2%	+23.4%	+8.4%	+11.6%
Specialist Registrar	17	+4	+0	+4	-1	-0	+0	+32.0%	+2.0%	+33.9%	-8.1%	-1.8%	-9.8%
Registrars	747	+187	+156	+114	+61	+46	-2	+33.4%	+26.4%	+17.9%	+8.9%	+6.6%	+3.1%
Interns	6	-6	-4	-2	-2	+1	+1	-50.0%	-40.0%	-25.0%	-25.0%	+20.0%	+24.2%
Senior House Officer	291	-12	-28	-34	-21	-44	-0	-4.0%	-8.8%	-10.5%	-6.8%	-13.2%	-3.6%
SHO/ Interns	297	-18	-32	-36	-23	-43	+1	-5.7%	-9.7%	-10.9%	-7.3%	-12.8%	-3.2%
Dentists	304	+0	+2	-1	+3	+2	+5	+0.2%	+0.7%	-0.3%	+1.0%	+0.8%	+0.4%
Other Medical	297	-30	-48	-47	-37	-43	+1	-9.1%	-14.0%	-13.6%	-11.1%	-12.8%	-3.4%
Medical/ Dental, other	601	-29	-46	-48	-34	-41	+6	-4.7%	-7.1%	-7.4%	-5.4%	-6.4%	-1.5%
Medical & Dental	2,105	+203	+140	+91	+39	-19	+5	+10.6%	+7.1%	+4.5%	+1.9%	-0.9%	+0.7%
Clinical Nurse/ Midwife Manager	2,660	+158	+181	+150	+174	+76	-9	+6.3%	+7.3%	+6.0%	+7.0%	+2.9%	+2.2%
Director Nursing/Midwifery, Assistant	538	+100	+108	+99	+76	+41	-6	+23.0%	+25.1%	+22.5%	+16.4%	+8.2%	+4.5%
Director of Nursing/Midwifery	225	+31	+35	+45	+18	+15	+2	+16.2%	+18.2%	+24.7%	+8.6%	+7.3%	+5.9%
Nurse/ Midwife Manager	3,422	+290	+324	+294	+268	+132	-13	+9.2%	+10.4%	+9.4%	+8.5%	+4.0%	+2.8%
Advanced Nurse/ Midwife Practitioner	103	+89	+85	+71	+57	+25	+5	+620.3%	+477.8%	+224.7%	+123.5%	+33.0%	+22.7%
Clinical Nurse/ Midwife Specialist	835	+298	+233	+214	+191	+98	+6	+55.4%	+38.8%	+34.4%	+29.7%	+13.3%	+12.5%
Nurse/ Midwife Specialist & AN/MP	938	+386	+319	+285	+248	+123	+11	+70.1%	+51.4%	+43.6%	+35.9%	+15.1%	+13.6%
Graduate Nursing/ Midwifery								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwives	8	+5	+1	+2	+0	+1	-1	+163.2%	+18.6%	+29.0%	+3.1%	+13.4%	+4.5%
Staff Nurse [Intellectual Disability]	1,745	+16	+38	+54	+143	-48	+1	+0.9%	+2.2%	+3.2%	+9.0%	-2.7%	-0.7%
Staff Nurse [Psychiatric]	2,971	-181	-146	-69	-19	-66	-8	-5.7%	-4.7%	-2.3%	-0.6%	-2.2%	-8.4%
Staff Nurses [General/ Children's]	4,592	+146	+152	+137	+179	+207	+2	+3.3%	+3.4%	+3.1%	+4.1%	+4.7%	+6.5%
Staff Nurse/ Staff Midwife	9,317	-14	+45	+124	+303	+94	-6	-0.1%	+0.5%	+1.3%	+3.4%	+1.0%	-0.0%
Public Health Nurse	1,470	-24	-39	-65	-62	-83	-9	-1.6%	-2.6%	-4.2%	-4.0%	-5.3%	-3.3%
Pre-registration Nurse/ Midwife Intern	245	+224	+216	+182	+189	+232	+0	+1085.2%	+755.3%	+290.6%	+339.0%	+1753.7%	-2.9%
Pre-registration Nurse Intern (COVID-19)						-74		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	109	-3	-20	+16	+11	+2	-24	-2.7%	-15.6%	+17.2%	+11.5%	+1.7%	-0.5%
Nursing/ Midwifery awaiting registration	11	+9	-12	-9	-63	-8	-2	+445.0%	-51.9%	-45.1%	-85.2%	-43.2%	-40.4%
Nursing/ Midwifery Student	365	+230	+184	+189	+138	+151	-25	+170.9%	+102.2%	+107.8%	+60.5%	+70.6%	-5.3%

Jun 2022 (Dec 2015 figure: 48,133)	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
Community Services	57,232	+7,928	+6,422	+5,279	+5,143	+2,855	+57	+16.1%	+12.6%	+10.2%	+9.9%	+5.3%	+3.8%
Nursing Education/Clinical	69	+18	+13	+13	+11	+4	-1	+36.4%	+22.5%	+22.4%	+19.5%	+5.6%	+4.1%
Other Nursing/ Midwifery	1	-6	-4	-1				-85.7%	-81.7%	-50.0%			-50.0%
Nursing/ Midwifery other	70	+12	+8	+12	+11	+4	-1	+21.5%	+13.2%	+19.9%	+19.1%	+5.5%	+2.5%
Nursing & Midwifery	15,582	+881	+840	+838	+906	+421	-42	+6.0%	+5.7%	+5.7%	+6.2%	+2.8%	+0.9%
Dietitians	238	+105	+87	+70	+75	+46	+10	+79.3%	+57.6%	+41.5%	+45.7%	+24.3%	+21.5%
Occupational Therapists	1,361	+219	+176	+137	+130	+81	-14	+19.2%	+14.8%	+11.2%	+10.6%	+6.3%	+2.2%
Orthoptists	20	+14	+14	+10	+7	+3	+1	+242.2%	+214.3%	+102.4%	+51.1%	+14.3%	+24.7%
Physiotherapists	1,003	+156	+133	+130	+145	+113	+2	+18.5%	+15.3%	+14.9%	+16.9%	+12.7%	+10.1%
Podiatrists & Chiropodists	77	+41	+37	+37	+40	+34	+3	+114.6%	+92.7%	+94.1%	+106.2%	+79.4%	+73.5%
Speech & Language Therapists	955	+102	+41	+43	+51	+42	+3	+12.0%	+4.5%	+4.7%	+5.7%	+4.6%	+3.3%
Therapy Professions	3,654	+638	+488	+427	+448	+320	+5	+21.1%	+15.4%	+13.2%	+14.0%	+9.6%	+6.7%
Audiology	54	+12	+6	+6	+10	+1	+0	+28.7%	+12.8%	+11.8%	+22.4%	+2.7%	+1.1%
Biochemists	8	+0	+0	-0	+0	-0	-0	+1.4%	+1.4%	-3.4%	+1.3%	-0.4%	-0.1%
Cardiac Physiologists	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Engineering	25	+3	+5	+6	+4	+4	+0	+15.6%	+23.2%	+29.6%	+17.3%	+17.6%	+12.2%
Medical Science	21	-1	-2	-3	+1	-1	+0	-5.4%	-7.4%	-14.1%	+6.6%	-3.3%	+0.9%
Phlebotomists	0	-1	-1	-1	-1	-1		-86.1%	-85.9%	-81.1%	-81.1%	-81.1%	-83.5%
Physicists	2	-1	-0	-0	-0	-0		-47.0%	-10.7%	-20.5%	-20.5%	-20.5%	-19.7%
Radiographers	11	-3	-4	-1	-1	+0	+0	-20.9%	-24.8%	-11.9%	-6.1%	+3.3%	+6.0%
Respiratory Physiologists	2	+1	+1	+1	+1			+100.0%	+100.0%	+100.0%	+100.0%		
Vascular Physiologists	0	+0	+0	+0	-0		+0	-100.0%	-100.0%	+100.0%	-23.8%		-100.0%
Health Science/ Diagnostics	123	+11	+6	+7	+15	+4	+1	+9.6%	+5.3%	+5.9%	+13.7%	+3.6%	+3.1%
Social Care	3,100	+783	+636	+496	+393	+196	+20	+33.8%	+25.8%	+19.0%	+14.5%	+6.7%	+5.5%
Social Workers	900	+97	+85	+75	+94	+48	-6	+12.1%	+10.4%	+9.0%	+11.6%	+5.6%	+3.9%
Psychologists	967	+129	+89	+73	+65	+12	-9	+15.5%	+10.1%	+8.2%	+7.2%	+1.3%	+0.7%
Pharmacists	104	+18	+16	+17	+20	+14	-1	+21.0%	+18.8%	+19.8%	+24.1%	+16.0%	+7.6%
Pharmacy Technicians	22	+6	+6	+8	+8	+5	+0	+34.2%	+36.1%	+54.5%	+52.1%	+28.0%	+29.3%
Pharmacy	126	+24	+22	+25	+28	+19	-0	+23.1%	+21.5%	+24.7%	+28.2%	+17.9%	+10.8%
Counsellor Therapists	270	+53	+43	+51	+41	+37	-3	+24.4%	+19.2%	+23.4%	+18.0%	+15.9%	+11.1%
Dental Hygienists	57	+2	+3	-0	-0	-4	-1	+3.7%	+4.9%	-0.7%	-0.7%	-6.9%	-5.9%
Environmental Health Officers					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	0	-2	-0	+0	+0	+0	+0	-88.6%	-51.8%	-100.0%	-100.0%	-100.0%	-100.0%
Other Health & Social Care	80	-23	-23	-17	-16	-5	-1	-22.0%	-22.4%	-17.7%	-17.0%	-5.3%	-2.5%
Play Therapists/ Specialists	16	-4	-2	-4	-5	+0	+0	-20.0%	-13.6%	-19.6%	-22.3%	+1.5%	+7.1%
Vaccinators	46	+46	+46	+46	+46	+46	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+1052.8%
H&SC, Other	469	+72	+66	+76	+65	+75	-4	+18.2%	+16.4%	+19.3%	+16.2%	+18.9%	+15.9%
Health & Social Care Professionals	9,338	+1,754	+1,392	+1,178	+1,108	+674	+6	+23.1%	+17.5%	+14.4%	+13.5%	+7.8%	+5.8%
Executive Management	155	+46	+30	+29	+30	+13	-2	+43.0%	+23.7%	+22.9%	+24.3%	+9.1%	+6.0%
Senior Management (VIII & GM)	650	+253	+219	+190	+158	+132	+2	+63.7%	+50.8%	+41.3%	+32.0%	+25.4%	+24.0%
Management (VIII & above)	805	+300	+249	+219	+188	+145	-0	+59.3%	+44.7%	+37.4%	+30.4%	+21.9%	+20.1%

Jun 2022 (Dec 2015 figure: 48,133)	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
Community Services	57,232	+7,928	+6,422	+5,279	+5,143	+2,855	+57	+16.1%	+12.6%	+10.2%	+9.9%	+5.3%	+3.8%
Middle Management (V-VII)	2,159	+1,007	+898	+744	+678	+481	-8	+87.4%	+71.2%	+52.6%	+45.8%	+28.7%	+22.0%
Other Administrative	29	+12	+9	+7	+9	+10	-1	+69.0%	+42.5%	+33.4%	+46.1%	+55.4%	+26.6%
Administrative/ Supervisory (V to VII)	2,187	+1,018	+906	+751	+687	+492	-9	+87.1%	+70.7%	+52.3%	+45.8%	+29.0%	+22.1%
Clerical (III & IV)	4,078	+554	+457	+335	+383	+224	-22	+15.7%	+12.6%	+9.0%	+10.4%	+5.8%	+3.7%
Management & Administrative	7,070	+1,872	+1,612	+1,305	+1,258	+860	-31	+36.0%	+29.5%	+22.6%	+21.6%	+13.9%	+10.5%
Catering	399	-14	-9	-16	-7	+2	-2	-3.4%	-2.2%	-3.8%	-1.8%	+0.4%	+1.5%
Household Services	1,396	-313	-231	-166	-74	-66	+2	-18.3%	-14.2%	-10.6%	-5.0%	-4.5%	-4.1%
Other Labs & Associated	3	-1	-3	-3	-2	-3	-1	-16.3%	-56.1%	-55.5%	-37.5%	-57.2%	-56.4%
Other Support	332	-82	-84	-82	-46	+12	+8	-19.9%	-20.1%	-19.8%	-12.2%	+3.6%	+1.6%
Portering	202	-54	-39	-30	-29	-20	-3	-21.2%	-16.2%	-13.1%	-12.5%	-9.1%	-4.9%
Support	2,332	-465	-366	-297	-158	-77	+4	-16.6%	-13.6%	-11.3%	-6.3%	-3.2%	-2.6%
Maintenance	395	-34	-33	-19	-7	-14	-1	-8.0%	-7.7%	-4.7%	-1.8%	-3.5%	-2.9%
Technical Services	21	+13	+13	+12	+10	+9	+0	+158.0%	+158.0%	+132.2%	+88.3%	+72.7%	+29.8%
Maintenance/ Technical	415	-21	-20	-8	+3	-5	-1	-4.9%	-4.6%	-1.8%	+0.6%	-1.3%	-1.7%
General Support	2,748	-486	-386	-304	-155	-82	+3	-15.0%	-12.3%	-10.0%	-5.4%	-2.9%	-2.5%
Attendant/ Aide	2,379	-1,528	-1,358	-1,204	-784	-703	-51	-39.1%	-36.3%	-33.6%	-24.8%	-22.8%	-20.6%
Health & Social Care Assistants	160	+99	+97	-6	+51	+8	+3	+162.0%	+154.4%	-3.6%	+46.4%	+5.5%	-4.8%
Health Care Assistant/ Care Assistant	11,030	+4,038	+3,382	+2,779	+2,192	+1,265	+93	+57.8%	+44.2%	+33.7%	+24.8%	+12.9%	+9.5%
HCA (Student Nurse/Midwife COVID-19)						-23		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	13,569	+2,609	+2,121	+1,569	+1,458	+548	+45	+23.8%	+18.5%	+13.1%	+12.0%	+4.2%	+2.4%
Home Help	3,650	+477	+148	+98	+81	+107	+22	+15.0%	+4.2%	+2.8%	+2.3%	+3.0%	+6.1%
Ambulance Staff								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Promotion	110	+110	+110	+110	+110	+84	+30	-100.0%	-100.0%	-100.0%	-100.0%	+325.2%	+324.8%
Home Care Services	168	+65	+40	+36	+32	+31	+5	+62.7%	+31.4%	+27.5%	+23.9%	+23.0%	+10.0%
Other Care Grades	1,199	+235	+259	+246	+268	+206	+7	+24.4%	+27.6%	+25.8%	+28.8%	+20.7%	+15.3%
Pastoral Care	46	-20	-18	-15	-13	-6	-1	-29.9%	-28.6%	-24.8%	-21.4%	-11.0%	-10.2%
Workshop Services	1,646	+229	+165	+126	+50	+31	+7	+16.1%	+11.1%	+8.3%	+3.1%	+1.9%	+3.0%
Care, other	3,169	+619	+556	+503	+448	+347	+49	+24.3%	+21.3%	+18.9%	+16.5%	+12.3%	+10.5%
Patient & Client Care	20,389	+3,705	+2,825	+2,171	+1,987	+1,001	+116	+22.2%	+16.1%	+11.9%	+10.8%	+5.2%	+4.2%

Source: Health Service Personnel Census