

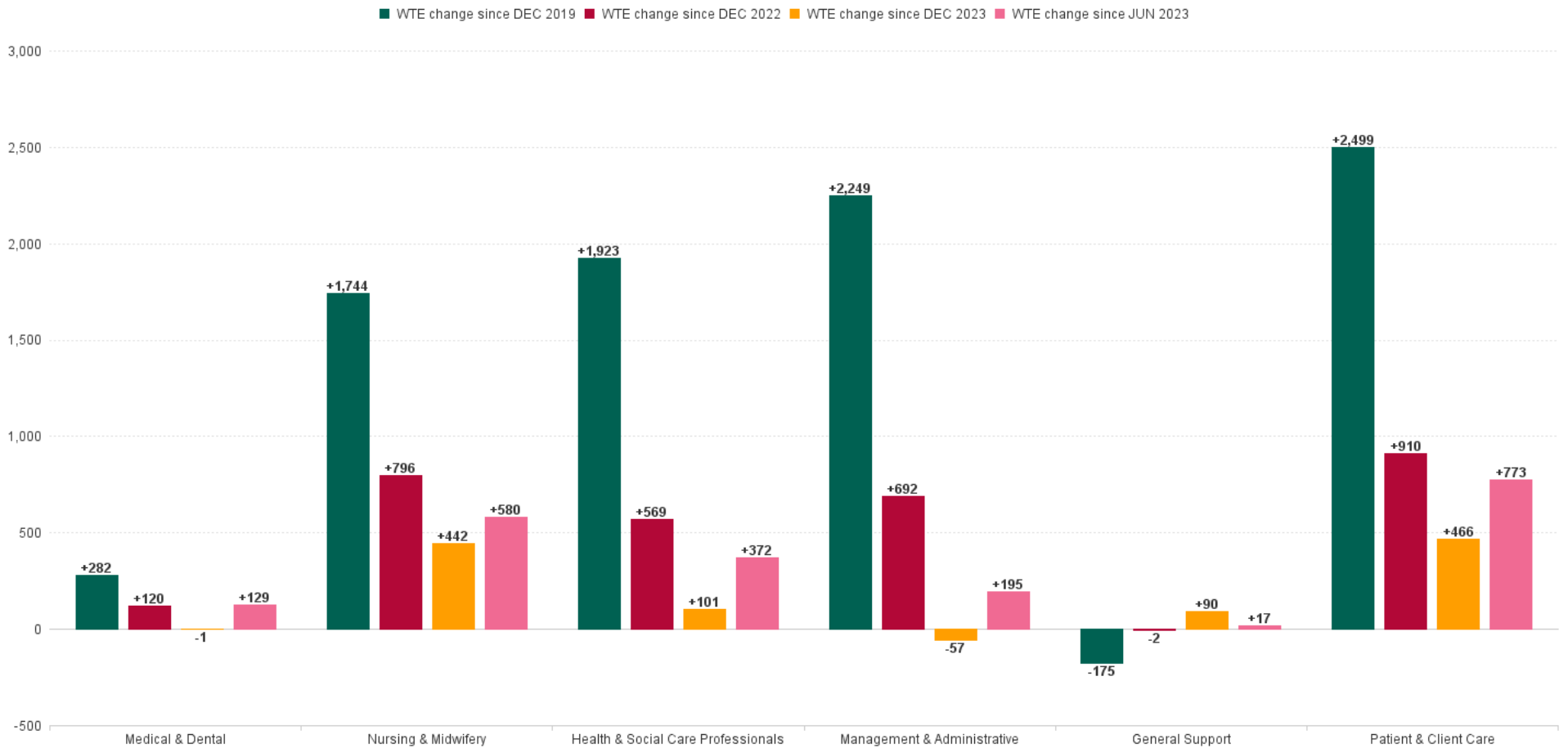
Community Services Employment Report : JUN 2024

Employment Report by Staff Group

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	52,085	57,523	59,567	60,552	60,608	+2,044	+1,041	+55	+3,085	+8,523	5.36%	70,661
Consultants	424	472	516	530	528	+44	+12	-1	+56	+104	11.85%	583
Registrars	687	798	852	849	854	+54	+1	+4	+55	+166	6.90%	886
SHO/ Interns	319	327	373	375	375	+46	+1	-1	+47	+55	14.50%	387
Medical/ Dental, other	634	629	606	598	591	-22	-16	-7	-38	-44	-6.05%	887
Medical & Dental	2,065	2,227	2,348	2,352	2,347	+122	-1	-5	+120	+282	5.41%	2,743
Nurse/ Midwife Manager	3,162	3,449	3,562	3,587	3,579	+113	+17	-8	+130	+417	3.76%	3,821
Nurse/ Midwife Specialist & AN/MP	691	1,064	1,309	1,428	1,438	+245	+128	+10	+374	+747	35.11%	1,572
Staff Nurse/ Staff Midwife	9,008	9,366	9,339	9,601	9,602	-27	+263	+1	+235	+594	2.51%	10,933
Public Health Nurse	1,534	1,502	1,489	1,398	1,433	-13	-56	+35	-69	-100	-4.57%	1,734
Nursing/ Midwifery awaiting registration	72	43	67	4	4	+24	-63	+0	-39	-68	-90.80%	4
Post-registration Nurse/ Midwife Student	98	97	105	100	56	+9	-49	-44	-40	-41	-41.64%	57
Pre-registration Nurse/ Midwife Intern	53	33	41	232	235	+8	+194	+3	+202	+182	601.94%	476
Nursing/ Midwifery Student	223	174	213	336	295	+40	+82	-40	+122	+73	70.12%	537
Nursing/ Midwifery other	59	70	65	73	74	-4	+8	+0	+4	+15	5.37%	83
Nursing & Midwifery	14,677	15,625	15,978	16,423	16,421	+353	+442	-2	+796	+1,744	5.09%	18,680
Dietitians	163	269	316	329	331	+47	+15	+2	+62	+168	23.10%	387
Occupational Therapists	1229	1,415	1,471	1,469	1,470	+55	-1	+2	+55	+241	3.87%	1,662
Orthoptists	13	20	20	18	19	+1	-2	+0	-1	+6	-5.21%	23
Physiotherapists	857	1,003	1,081	1,087	1,086	+78	+5	-1	+83	+229	8.28%	1,283
Podiatrists & Chiropodists	37	87	90	93	94	+4	+4	+1	+8	+57	8.89%	107
Speech & Language Therapists	903	946	967	978	970	+21	+2	-9	+24	+66	2.49%	1,119
Therapy Professions	3,204	3,740	3,946	3,975	3,970	+206	+24	-5	+230	+766	6.16%	4,581
Health Science/ Diagnostics	108	125	126	131	132	+1	+5	+1	+6	+23	5.17%	145
Social Care	2,707	3,167	3,218	3,251	3,253	+51	+34	+2	+85	+546	2.70%	3,808
Social Workers	807	970	1,036	1,076	1,062	+66	+26	-14	+91	+255	9.42%	1,177
Psychologists	901	983	1,061	1,062	1,064	+78	+3	+1	+81	+162	8.22%	1,174
Pharmacy	98	125	141	145	146	+16	+5	+1	+21	+48	16.70%	182
H&SC, Other	403	471	521	530	525	+50	+4	-5	+54	+122	11.46%	617
Health & Social Care Professionals	8,228	9,582	10,050	10,171	10,151	+468	+101	-19	+569	+1,923	5.94%	11,684
Management (VIII & above)	618	827	829	815	811	+2	-18	-4	-16	+193	-1.98%	834
Administrative/ Supervisory (V to VII)	1,507	2,400	2,719	2,753	2,737	+319	+18	-15	+337	+1,230	14.06%	2,884
Clerical (III & IV)	3,694	4,150	4,578	4,542	4,521	+428	-57	-21	+371	+827	8.94%	5,166
Management & Administrative	5,819	7,377	8,126	8,110	8,069	+749	-57	-41	+692	+2,249	9.38%	8,884
Support	2,461	2,269	2,164	2,229	2,233	-104	+68	+4	-36	-228	-1.59%	2,785
Maintenance/ Technical	406	425	438	456	459	+13	+21	+3	+34	+53	7.95%	482
General Support	2,867	2,694	2,602	2,685	2,691	-92	+90	+6	-2	-175	-0.08%	3,267
Health Care Assistants	12,147	13,075	13,505	13,792	13,911	+430	+406	+119	+836	+1,764	6.39%	16,279
Care, other	2,717	3,162	3,230	3,257	3,262	+68	+33	+6	+101	+545	3.18%	3,831
Home Help	3,565	3,782	3,728	3,764	3,755	-54	+28	-8	-27	+190	-0.70%	5,293
Patient & Client Care	18,430	20,019	20,462	20,812	20,929	+443	+466	+117	+910	+2,499	4.54%	25,403



WTE Change by Staff Category



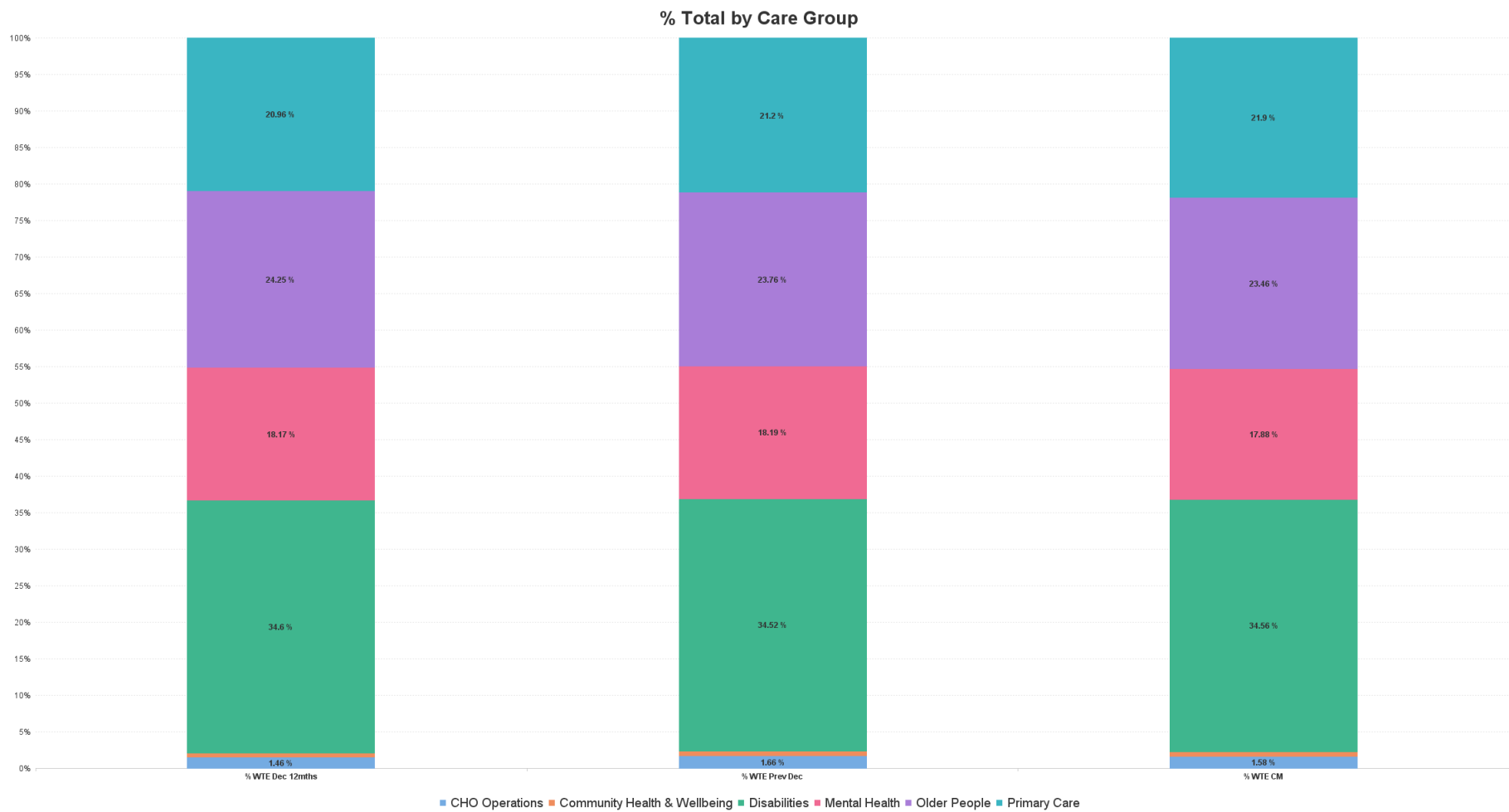
Community Services Report by CHO: JUN 2024

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	52,085	57,523	59,567	60,552	60,608	+2,044	+1,041	+55	+3,085	+8,523	5.36%	70,661
CHO Operations		89	101	96	95	+12	-6	-1	+6	+95	6.68%	98
Community Health & Wellbeing		28	42	42	42	+14	+0	+0	+14	+42	50.59%	45
Disabilities	1,498	1,698	1,758	1,766	1,774	+60	+15	+8	+76	+275	4.45%	1,964
Mental Health	953	1,024	1,050	1,056	1,056	+26	+6	+1	+33	+104	3.19%	1,133
Older People	1,836	2,087	2,202	2,226	2,231	+114	+30	+5	+144	+396	6.90%	2,606
Primary Care	1,182	1,472	1,554	1,525	1,518	+82	-36	-7	+46	+336	3.15%	1,756
CHO 1	5,468	6,398	6,707	6,710	6,717	+309	+10	+7	+319	+1,249	4.98%	7,602
CHO Operations		82	110	112	112	+28	+2	-1	+30	+112	36.36%	117
Community Health & Wellbeing		21	34	35	35	+13	+1	-0	+13	+35	62.98%	36
Disabilities	1,497	1,607	1,757	1,838	1,882	+150	+125	+44	+275	+385	17.12%	2,292
Mental Health	1,308	1,329	1,361	1,370	1,360	+31	-1	-10	+31	+52	2.32%	1,483
Older People	1,606	1,582	1,596	1,574	1,578	+14	-18	+4	-4	-27	-0.25%	1,824
Primary Care	1,134	1,351	1,310	1,456	1,446	-41	+137	-10	+96	+313	7.10%	1,664
CHO 2	5,545	5,972	6,167	6,385	6,413	+195	+246	+27	+441	+868	7.38%	7,416
CHO Operations		192	205	187	186	+13	-19	-1	-6	+186	-3.36%	193
Community Health & Wellbeing		38	41	38	39	+3	-3	+0	+0	+39	0.47%	43
Disabilities	1,823	1,989	2,048	2,100	2,106	+60	+57	+5	+117	+282	5.89%	2,520
Mental Health	795	814	852	852	847	+37	-5	-6	+33	+51	4.00%	924
Older People	974	1,264	1,320	1,385	1,366	+56	+47	-18	+102	+392	8.09%	1,641
Primary Care	764	772	889	1,115	1,122	+117	+234	+7	+351	+359	45.49%	1,342
CHO 3	4,357	5,069	5,356	5,678	5,666	+286	+310	-13	+597	+1,309	11.77%	6,663
CHO Operations			47	47	46	+47	-1	-0	+46	+46	-100.00%	49
Community Health & Wellbeing		52	51	49	50	-0	-2	+1	-2	+50	-3.65%	64
Disabilities	2,425	2,640	2,686	2,743	2,769	+46	+82	+26	+128	+343	4.86%	3,253
Mental Health	1,499	1,562	1,615	1,602	1,591	+54	-24	-11	+30	+93	1.91%	1,769
Older People	2,919	3,000	2,752	2,835	2,814	-248	+62	-21	-186	-105	-6.20%	3,681
Primary Care	1,346	1,707	1,816	2,013	2,005	+109	+190	-7	+298	+659	17.49%	2,507
CHO 4	8,189	8,961	8,968	9,288	9,275	+7	+307	-13	+315	+1,087	3.51%	11,323
CHO Operations		94	106	105	106	+12	-0	+0	+12	+106	12.84%	110
Community Health & Wellbeing		38	49	49	48	+11	-1	-1	+10	+48	26.26%	54
Disabilities	1,488	1,656	1,713	1,747	1,747	+57	+34	+0	+91	+259	5.49%	2,084
Mental Health	1,177	1,224	1,325	1,326	1,318	+101	-7	-8	+94	+141	7.65%	1,449
Older People	1,653	1,641	1,733	1,702	1,690	+92	-44	-13	+49	+37	2.96%	2,040
Primary Care	958	1,152	1,214	1,206	1,205	+63	-10	-1	+53	+247	4.62%	1,427
CHO 5	5,277	5,805	6,141	6,135	6,113	+336	-27	-22	+308	+837	5.31%	7,164
CHO Operations		60	75	75	76	+15	+1	+1	+15	+76	25.48%	78
Community Health & Wellbeing		17	22	20	20	+6	-2	+0	+3	+20	18.83%	21
Disabilities	1,198	1,216	1,222	1,241	1,251	+6	+29	+10	+35	+54	2.89%	1,422
Mental Health	593	650	683	688	686	+33	+3	-2	+36	+93	5.58%	763
Older People	823	813	858	833	836	+46	-23	+3	+23	+12	2.81%	901
Primary Care	765	864	928	931	926	+63	-2	-5	+62	+162	7.15%	1,151
CHO 6	3,378	3,620	3,789	3,788	3,795	+169	+6	+7	+175	+417	4.82%	4,336
CHO Operations		113	118	114	112	+5	-6	-2	-2	+112	-1.50%	118
Community Health & Wellbeing		49	48	48	46	-2	-1	-1	-3	+46	-5.98%	50
Disabilities	2,982	3,410	3,561	3,543	3,543	+151	-17	+0	+133	+561	3.91%	4,173
Mental Health	835	879	912	927	928	+34	+16	+1	+50	+93	5.66%	1,009
Older People	996	999	1,025	1,006	1,067	+26	+43	+61	+69	+71	6.86%	1,204
Primary Care	1,702	1,765	1,803	1,790	1,785	+38	-18	-5	+20	+83	1.13%	2,059
CHO 7	6,514	7,215	7,466	7,428	7,482	+251	+16	+54	+267	+967	3.70%	8,613
CHO Operations	9	65	98	93	94	+33	-4	+1	+29	+85	45.38%	96
Community Health & Wellbeing		33	44	44	43	+11	-1	-1	+10	+43	31.88%	45
Disabilities	2,162	2,345	2,432	2,455	2,474	+87	+42	+19	+129	+312	5.49%	2,983
Mental Health	1,098	1,091	1,123	1,135	1,131	+32	+9	-4	+41	+34	3.75%	1,234
Older People	1,488	1,489	1,540	1,512	1,506	+50	-33	-6	+17	+18	1.15%	1,860
Primary Care	1,378	1,491	1,556	1,510	1,518	+65	-38	+8	+27	+140	1.81%	1,776
CHO 8	6,135	6,514	6,792	6,749	6,767	+278	-24	+18	+253	+632	3.89%	7,994
CHO Operations		144	129	132	132	-15	+3	-0	-13	+132	-8.73%	140
Community Health & Wellbeing		46	59	48	48	+14	-12	-1	+2	+48	4.47%	51
Disabilities	3,194	3,336	3,380	3,393	3,395	+44	+16	+2	+59	+202	1.78%	4,011
Mental Health	1,272	1,371	1,338	1,348	1,343	-33	+5	-5	-28	+71	-2.05%	1,479
Older People	870	976	1,001	996	1,005	+25	+4	+9	+28	+135	2.91%	1,124
Primary Care	1,247	1,357	1,435	1,635	1,624	+78	+189	-11	+267	+377	19.66%	1,874
CHO 9	6,582	7,230	7,342	7,553	7,546	+112	+204	-7	+316	+964	4.37%	8,679



JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	52,085	57,523	59,567	60,552	60,608	+2,044	+1,041	+55	+3,085	+8,523	5.36%	70,661
Disabilities	6	6	7	7	7	+1	-0	+0	+1	+1	16.86%	7
Mental Health	438	511	580	579	576	+69	-4	-3	+65	+138	12.72%	599
Older People	74	95	128	128	127	+32	-0	-0	+32	+53	33.90%	136
Primary Care	122	127	126	124	124	-1	-2	+0	-3	+2	-2.72%	129
other Community Services	640	740	840	837	834	+101	-6	-3	+95	+194	12.82%	871





Community Services Employment Report by HSE/S38: JUN 2024

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	52,085	57,523	59,567	60,552	60,608	+2,044	+1,041	+55	+3,085	+8,523	5.36%	70,661
Health Service Executive	35,860	39,878	41,488	41,211	41,135	+1,610	-352	-76	+1,258	+5,275	3.15%	47,341
Section 38 Voluntary Agencies	16,225	17,645	18,079	19,341	19,472	+434	+1,393	+131	+1,827	+3,247	10.35%	23,320



Community Services Employment Report by HSE: JUN 2024

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total HSE	35,860	39,878	41,488	41,211	41,135	+1,610	-352	-76	+1,258	+5,275	3.15%	47,341
Consultants	376	416	452	462	461	+36	+9	-1	+45	+86	10.85%	502
Registrars	644	756	812	792	794	+56	-18	+2	+38	+150	5.05%	820
SHO/ Interns	284	291	329	330	329	+39	-0	-1	+38	+45	13.17%	335
Medical/ Dental, other	610	600	579	573	566	-21	-14	-8	-34	-44	-5.72%	829
Medical & Dental	1,914	2,063	2,173	2,158	2,150	+110	-23	-8	+87	+237	4.24%	2,486
Nurse/ Midwife Manager	2,386	2,617	2,737	2,690	2,690	+120	-48	-0	+72	+304	2.76%	2,854
Nurse/ Midwife Specialist & AN/MP	608	958	1,196	1,226	1,233	+238	+37	+7	+275	+626	28.72%	1,324
Staff Nurse/ Staff Midwife	6,818	7,121	7,170	7,166	7,154	+49	-16	-12	+33	+336	0.46%	8,066
Public Health Nurse	1,534	1,502	1,489	1,398	1,433	-13	-56	+35	-69	-100	-4.57%	1,734
Nursing/ Midwifery awaiting registration	72	41	67	4	4	+26	-63	+0	-37	-68	-90.17%	4
Post-registration Nurse/ Midwife Student	98	97	105	100	56	+9	-49	-44	-40	-41	-41.64%	57
Pre-registration Nurse/ Midwife Intern	21	25	9	174	177	-16	+168	+4	+152	+156	595.49%	358
Nursing/ Midwifery Student	191	163	182	278	238	+19	+56	+40	+75	+47	45.90%	419
Nursing/ Midwifery other	40	46	47	48	48	+1	+1	+0	+2	+9	4.46%	52
Nursing & Midwifery	11,576	12,408	12,821	12,806	12,796	+413	-25	-10	+388	+1,220	3.13%	14,449
Dietitians	143	251	291	304	304	+40	+13	+0	+53	+161	21.13%	355
Occupational Therapists	1,035	1,182	1,223	1,181	1,177	+41	-46	-5	-5	+142	-0.43%	1,336
Orthoptists	13	20	20	18	19	+1	-2	+0	-1	+6	-5.21%	23
Physiotherapists	685	813	893	894	895	+80	+2	+1	+82	+210	10.02%	1,054
Podiatrists & Chiroprodists	37	86	90	93	94	+4	+4	+1	+8	+57	8.91%	106
Speech & Language Therapists	732	780	805	801	792	+25	-12	-9	+13	+61	1.65%	919
Therapy Professions	2,645	3,132	3,323	3,293	3,281	+190	-41	-11	+149	+637	4.76%	3,793
Health Science/ Diagnostics	85	105	106	110	111	+1	+5	+1	+6	+25	5.37%	120
Social Care	175	194	215	222	222	+21	+6	-0	+28	+46	14.29%	243
Social Workers	601	744	806	820	809	+62	+3	-11	+65	+208	8.71%	886
Psychologists	756	813	887	885	887	+74	-1	+1	+74	+130	9.05%	971
Pharmacy	75	102	115	106	106	+13	-9	+0	+4	+31	4.31%	129
H&SC, Other	338	418	462	476	470	+44	+8	-6	+52	+132	12.41%	545
Health & Social Care Professionals	4,676	5,508	5,913	5,912	5,885	+405	-28	-27	+377	+1,209	6.84%	6,687
Management (VIII & above)	471	646	643	616	611	-3	-32	-6	-35	+140	-5.43%	626
Administrative/ Supervisory (V to VII)	1,095	1,884	2,125	2,095	2,083	+242	-43	-12	+199	+987	10.57%	2,180
Clerical (III & IV)	3,076	3,493	3,889	3,787	3,766	+396	-123	-21	+273	+690	7.83%	4,230
Management & Administrative	4,643	6,022	6,657	6,498	6,459	+636	-198	-38	+437	+1,817	7.26%	7,036
Support	1,580	1,470	1,443	1,406	1,410	-27	-33	+4	-60	-170	-4.08%	1,681
Maintenance/ Technical	278	294	290	302	302	-4	+11	+0	+7	+24	2.54%	310
General Support	1,858	1,764	1,733	1,708	1,712	-31	-22	+4	-52	-146	-2.97%	1,991
Health Care Assistants	6,507	6,841	6,897	6,821	6,833	+56	-64	+12	-8	+326	-0.12%	7,634
Care, other	1,122	1,490	1,565	1,546	1,545	+75	-20	-1	+55	+423	3.67%	1,765
Home Help	3,565	3,782	3,728	3,764	3,755	-54	+28	-8	-27	+190	-0.70%	5,293
Patient & Client Care	11,195	12,113	12,190	12,131	12,134	+77	-56	+3	+20	+939	0.17%	14,692



Community Services Employment Report by S38 Voluntary Agencies: JUN 20

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Total S38 Voluntary Agencies	16,225	17,645	18,079	19,341	19,472	+434	+1,393	+131	+1,827	+3,247	10.35%	23,320
Consultants	48	56	64	67	67	+8	+3	-0	+11	+19	19.29%	81
Registrars	43	42	41	57	59	-2	+19	+2	+17	+16	39.87%	66
SHO/ Interns	36	36	44	45	45	+8	+1	+1	+9	+10	25.12%	52
Medical/ Dental, other	24	29	27	25	25	-2	-2	+0	-4	+1	-13.03%	58
Medical & Dental	151	164	176	194	197	+12	+21	+3	+33	+46	20.19%	257
Nurse/ Midwife Manager	776	832	825	897	889	-7	+64	-8	+58	+113	6.92%	967
Nurse/ Midwife Specialist & AN/MP	84	106	113	201	204	+7	+91	+3	+98	+121	92.91%	248
Staff Nurse/ Staff Midwife	2,190	2,245	2,169	2,435	2,448	-76	+279	+13	+203	+258	9.03%	2,867
Nursing/ Midwifery awaiting registration		3				-3			-3		-100.00%	
Pre-registration Nurse/ Midwife Intern	32	8	32	58	58	+24	+26	-0	+50	+26	622.50%	118
Nursing/ Midwifery Student	32	11	32	58	58	+21	+26	-0	+47	+26	435.68%	118
Nursing/ Midwifery other	19	24	19	25	25	-5	+7	-0	+2	+6	7.14%	31
Nursing & Midwifery	3,101	3,217	3,157	3,617	3,625	-60	+467	+7	+407	+524	12.66%	4,231
Dietitians	20	18	24	25	27	+7	+3	+1	+9	+7	51.04%	32
Occupational Therapists	194	234	248	287	293	+14	+46	+6	+60	+99	25.65%	326
Physiotherapists	172	190	188	193	191	-1	+3	-2	+2	+19	0.82%	229
Podiatrists & Chiropodists	1	0	0	0	0	+0	+0	+0	+0	-0	0.00%	1
Speech & Language Therapists	172	166	163	177	177	-4	+14	+0	+11	+5	6.44%	200
Therapy Professions	559	607	623	682	689	+16	+66	+6	+81	+129	13.37%	788
Health Science/ Diagnostics	23	20	20	21	21	+0	+1	+0	+1	-2	4.12%	25
Social Care	2,531	2,974	3,003	3,029	3,031	+30	+28	+2	+58	+500	1.94%	3,565
Social Workers	206	226	230	256	253	+4	+22	-3	+27	+47	11.75%	291
Psychologists	145	170	174	177	177	+4	+3	+0	+7	+32	4.27%	203
Pharmacy	23	24	27	39	40	+3	+14	+1	+17	+17	70.03%	53
H&SC, Other	65	53	59	54	55	+6	-4	+1	+2	-10	3.98%	72
Health & Social Care Professionals	3,552	4,074	4,137	4,259	4,266	+63	+130	+7	+192	+714	4.72%	4,997
Management (VIII & above)	147	182	186	199	200	+4	+14	+1	+19	+53	10.27%	208
Administrative/ Supervisory (V to VII)	412	516	594	658	654	+78	+61	-3	+138	+243	26.79%	704
Clerical (III & IV)	618	657	689	755	755	+32	+66	-0	+98	+137	14.89%	936
Management & Administrative	1,177	1,355	1,469	1,612	1,610	+114	+141	-3	+255	+433	18.81%	1,848
Support	881	799	721	823	823	-77	+101	-0	+24	-58	2.99%	1,104
Maintenance/ Technical	128	131	147	155	157	+16	+10	+3	+26	+29	20.10%	172
General Support	1,009	930	869	977	980	-61	+111	+3	+50	-29	5.40%	1,276
Health Care Assistants	5,640	6,234	6,608	6,971	7,078	+374	+470	+107	+843	+1,438	13.53%	8,645
Care, other	1,595	1,671	1,664	1,710	1,717	-7	+53	+7	+46	+122	2.75%	2,066
Patient & Client Care	7,235	7,905	8,272	8,681	8,795	+367	+523	+114	+889	+1,560	11.25%	10,711

Community Services Employment Report by Grade Group: JUN 2024

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JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	5,468	6,398	6,707	6,710	6,717	+309	+10	+7	+319	+1,249	4.98%	7,602
Consultants	34	39	42	47	48	+4	+5	+1	+9	+14	22.66%	49
Registrars	65	77	83	83	84	+7	+1	+1	+7	+19	9.53%	87
SHO/ Interns	26	22	25	25	26	+3	+1	+1	+4	-1	17.92%	26
Medical/ Dental, other	80	72	64	61	60	-8	-4	-1	-12	-20	-16.22%	99
Medical & Dental	205	209	215	216	218	+5	+3	+2	+8	+12	4.00%	261
Nurse/ Midwife Manager	350	375	397	392	398	+22	+1	+7	+24	+49	6.31%	420
Nurse/ Midwife Specialist & AN/MP	102	170	202	203	201	+32	-1	-2	+31	+99	18.22%	211
Staff Nurse/ Staff Midwife	1,014	1,086	1,095	1,111	1,104	+9	+10	-7	+19	+90	1.73%	1,230
Public Health Nurse	156	152	163	149	150	+11	-13	+1	-2	-6	-1.50%	173
Nursing/ Midwifery Student	21	21	24	40	39	+3	+16	-1	+19	+19	91.84%	68
Nursing/ Midwifery other	6	8	8	8	8	-0	-1	-0	-1	+2	-7.03%	8
Nursing & Midwifery	1,648	1,811	1,889	1,901	1,900	+78	+12	-1	+89	+252	4.94%	2,110
Therapy Professions	316	405	422	419	421	+17	-1	+2	+16	+105	3.89%	480
Health Science/ Diagnostics	7	9	11	12	12	+2	+0	+0	+2	+5	23.98%	13
Social Care	11	21	32	35	35	+11	+3	-0	+15	+24	71.02%	37
Social Workers	85	107	121	122	120	+14	-1	-2	+13	+35	12.14%	128
Psychologists	60	64	67	74	74	+3	+6	-0	+10	+14	15.53%	80
Pharmacy	2	3	4	3	3	+1	-1	-0	+0	+1	0.40%	3
H&SC, Other	32	47	49	51	48	+3	-1	-3	+1	+15	2.92%	63
Health & Social Care Professionals	513	655	706	714	712	+51	+6	-3	+57	+199	8.67%	804
Management (VIII & above)	60	81	84	81	80	+3	-3	-0	-0	+21	-0.14%	82
Administrative/ Supervisory (V to VII)	135	243	284	275	272	+41	-13	-3	+29	+136	11.88%	284
Clerical (III & IV)	456	554	573	547	547	+20	-27	-0	-7	+91	-1.29%	619
Management & Administrative	651	877	941	903	899	+64	-42	-4	+22	+248	2.46%	985
Support	306	283	288	269	269	+5	-19	+0	-14	-37	-4.95%	335
Maintenance/ Technical	36	37	35	34	34	-2	-1	-0	-3	-2	-7.44%	35
General Support	342	320	323	303	303	+4	-20	+0	-17	-39	-5.23%	370
Health Care Assistants	1,423	1,592	1,608	1,598	1,601	+16	-7	+3	+9	+178	0.56%	1,790
Care, other	131	170	188	191	196	+19	+8	+5	+27	+66	15.86%	217
Home Help	556	764	837	884	888	+73	+50	+3	+124	+332	16.17%	1,065
Patient & Client Care	2,110	2,526	2,633	2,673	2,685	+108	+52	+12	+159	+575	6.31%	3,072



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JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	5,545	5,972	6,167	6,385	6,413	+195	+246	+27	+441	+868	7.38%	7,416
Consultants	42	43	51	50	49	+8	-2	-1	+6	+7	13.64%	54
Registrars	75	91	96	107	111	+6	+14	+4	+20	+36	22.39%	117
SHO/ Interns	36	43	40	39	38	-3	-2	-0	-5	+2	-10.97%	40
Medical/ Dental, other	59	57	55	58	57	-3	+3	-0	+0	-1	0.10%	76
Medical & Dental	212	234	242	254	256	+8	+13	+2	+22	+44	9.21%	287
Nurse/ Midwife Manager	309	331	336	351	357	+6	+21	+5	+26	+48	7.95%	375
Nurse/ Midwife Specialist & AN/MP	93	141	167	189	187	+26	+20	-2	+46	+94	32.23%	203
Staff Nurse/ Staff Midwife	898	916	905	951	938	-11	+33	-13	+22	+40	2.43%	1,078
Public Health Nurse	192	187	190	183	183	+2	-7	+0	-5	-9	-2.43%	212
Nursing/ Midwifery Student	9	25	26	33	34	+1	+7	+1	+8	+25	31.70%	56
Nursing/ Midwifery other	2	4	4	5	5	+0	+1	-0	+1	+3	24.50%	5
Nursing & Midwifery	1,502	1,604	1,628	1,711	1,703	+24	+75	-9	+99	+201	6.14%	1,929
Therapy Professions	338	421	448	475	471	+27	+23	-5	+49	+132	11.71%	538
Health Science/ Diagnostics	6	10	8	10	10	-2	+2	-0	-0	+3	-0.21%	10
Social Care	245	300	338	342	342	+38	+4	-0	+42	+97	14.02%	403
Social Workers	84	102	108	120	120	+5	+12	+0	+17	+36	16.85%	135
Psychologists	73	88	92	92	92	+4	+0	-0	+4	+19	4.71%	104
Pharmacy	5	6	7	9	9	+1	+2	+0	+4	+5	60.57%	13
H&SC, Other	59	77	86	88	85	+9	-1	-3	+8	+26	10.54%	96
Health & Social Care Professionals	811	1,004	1,086	1,136	1,128	+82	+42	-8	+124	+318	12.38%	1,299
Management (VIII & above)	56	70	67	68	68	-4	+1	-0	-3	+12	-3.61%	70
Administrative/ Supervisory (V to VII)	134	235	273	290	288	+38	+15	-2	+52	+154	22.22%	299
Clerical (III & IV)	468	451	487	478	476	+36	-12	-3	+24	+8	5.35%	542
Management & Administrative	657	757	827	836	831	+70	+4	-5	+74	+174	9.76%	911
Support	158	140	132	133	133	-8	+0	-1	-7	-25	-5.35%	205
Maintenance/ Technical	68	79	79	80	80	-0	+2	-0	+1	+12	1.32%	82
General Support	226	219	211	214	213	-8	+2	-1	-6	-13	-2.94%	287
Health Care Assistants	1,367	1,412	1,469	1,540	1,578	+57	+109	+38	+166	+210	11.75%	1,832
Care, other	271	335	329	331	333	-6	+4	+2	-1	+63	-0.42%	391
Home Help	499	407	376	363	372	-31	-4	+8	-35	-128	-8.71%	480
Patient & Client Care	2,137	2,154	2,173	2,235	2,283	+20	+109	+48	+129	+145	5.99%	2,703



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JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	4,357	5,069	5,356	5,678	5,666	+286	+310	-13	+597	+1,309	11.77%	6,663
Consultants	27	33	34	33	32	+0	-2	-1	-1	+5	-4.21%	38
Registrars	42	47	56	61	60	+9	+4	-1	+14	+18	28.98%	61
SHO/ Interns	25	35	22	14	14	-13	-8	+0	-21	-11	-60.71%	14
Medical/ Dental, other	58	52	53	53	53	+1	-0	-0	+1	-5	1.64%	69
Medical & Dental	152	167	165	160	159	-2	-6	-2	-9	+7	-5.09%	182
Nurse/ Midwife Manager	246	262	276	294	293	+14	+17	-1	+31	+47	11.86%	309
Nurse/ Midwife Specialist & AN/MP	56	75	98	116	119	+23	+21	+3	+44	+64	58.06%	134
Staff Nurse/ Staff Midwife	787	842	864	921	920	+22	+56	-1	+78	+133	9.21%	1,051
Public Health Nurse	127	126	125	115	120	-1	-6	+5	-6	-8	-5.08%	145
Nursing/ Midwifery Student	20	11	24	35	25	+13	+1	-10	+14	+5	125.22%	48
Nursing/ Midwifery other	4	4	4	6	6	+0	+2	+0	+2	+2	65.78%	8
Nursing & Midwifery	1,241	1,320	1,392	1,487	1,483	+72	+91	-4	+163	+242	12.31%	1,695
Therapy Professions	214	278	322	335	335	+44	+13	-0	+57	+121	20.50%	382
Health Science/ Diagnostics	5	9	10	10	10	+0	+0	+0	+1	+5	10.26%	12
Social Care	245	282	273	282	281	-10	+9	-1	-1	+36	-0.38%	327
Social Workers	59	67	66	76	75	-2	+9	-1	+7	+15	10.75%	84
Psychologists	124	128	142	141	139	+14	-2	-2	+11	+16	8.97%	147
Pharmacy	5	6	7	10	10	+1	+4	+0	+5	+5	83.54%	14
H&SC, Other	32	36	36	37	37	+0	+2	+0	+2	+5	4.24%	45
Health & Social Care Professionals	684	805	853	891	887	+48	+34	-4	+82	+203	10.14%	1,011
Management (VIII & above)	38	56	60	67	68	+4	+8	+0	+12	+30	22.16%	70
Administrative/ Supervisory (V to VII)	132	210	223	227	227	+13	+4	-0	+17	+95	7.96%	237
Clerical (III & IV)	320	348	404	422	421	+56	+17	-1	+73	+101	21.07%	476
Management & Administrative	491	614	688	717	716	+74	+29	-1	+102	+226	16.68%	783
Support	163	142	145	200	199	+3	+54	-1	+57	+36	40.27%	237
Maintenance/ Technical	77	84	89	106	106	+6	+16	-1	+22	+28	26.43%	109
General Support	240	226	234	306	305	+9	+71	-2	+79	+65	35.13%	346
Health Care Assistants	1,140	1,298	1,345	1,433	1,436	+46	+91	+3	+138	+296	10.62%	1,767
Care, other	234	296	315	320	319	+19	+4	-1	+22	+85	7.53%	365
Home Help	176	342	364	364	361	+22	-3	-3	+19	+185	5.61%	514
Patient & Client Care	1,549	1,937	2,024	2,117	2,116	+87	+92	-1	+179	+567	9.26%	2,646

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JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	8,189	8,961	8,968	9,288	9,275	+7	+307	-13	+315	+1,087	3.51%	11,323
Consultants	55	70	75	77	76	+5	+1	-1	+6	+21	8.89%	91
Registrars	103	96	111	110	109	+15	-2	-1	+14	+6	14.09%	113
SHO/ Interns	38	46	58	64	64	+11	+6	-0	+17	+25	36.88%	64
Medical/ Dental, other	111	140	133	130	129	-7	-4	-1	-11	+18	-7.64%	234
Medical & Dental	308	352	376	380	378	+24	+2	-3	+26	+70	7.44%	502
Nurse/ Midwife Manager	433	490	497	524	517	+8	+19	-8	+27	+84	5.56%	564
Nurse/ Midwife Specialist & AN/MP	81	106	147	166	165	+41	+18	-1	+59	+84	55.82%	183
Staff Nurse/ Staff Midwife	1,446	1,532	1,488	1,554	1,554	-44	+66	+0	+22	+109	1.46%	1,862
Public Health Nurse	216	216	209	195	200	-8	-9	+5	-16	-16	-7.54%	261
Nursing/ Midwifery Student	60	18	27	49	42	+9	+15	-7	+24	-18	129.13%	74
Nursing/ Midwifery other	1	1	1	3	4	+0	+3	+1	+3	+3	300.00%	4
Nursing & Midwifery	2,235	2,363	2,369	2,491	2,482	+6	+113	-9	+119	+246	5.03%	2,948
Therapy Professions	448	549	579	583	578	+30	-1	-5	+29	+130	5.21%	682
Health Science/ Diagnostics	12	14	13	13	13	-1	+0	+0	-1	+1	-7.08%	15
Social Care	240	272	278	295	294	+6	+15	-2	+21	+54	7.82%	332
Social Workers	115	147	171	172	171	+24	-0	-1	+24	+56	16.29%	193
Psychologists	138	156	156	150	150	-0	-6	-0	-6	+12	-3.76%	168
Pharmacy	8	9	12	15	15	+4	+3	+0	+6	+7	75.26%	22
H&SC, Other	60	72	79	79	78	+7	-1	-0	+6	+18	8.76%	101
Health & Social Care Professionals	1,020	1,219	1,288	1,306	1,299	+69	+11	-7	+80	+279	6.54%	1,513
Management (VIII & above)	73	90	98	95	94	+8	-4	-1	+4	+21	4.26%	99
Administrative/ Supervisory (V to VII)	161	254	317	319	318	+63	+0	-1	+63	+157	24.98%	340
Clerical (III & IV)	505	572	622	656	656	+50	+34	-0	+83	+151	14.58%	779
Management & Administrative	738	916	1,037	1,070	1,067	+121	+30	-3	+151	+329	16.45%	1,218
Support	337	353	286	332	328	-68	+43	-4	-25	-9	-7.12%	407
Maintenance/ Technical	22	22	18	20	21	-4	+3	+1	-1	-1	-4.86%	23
General Support	359	375	304	352	349	-71	+45	-3	-26	-10	-6.99%	430
Health Care Assistants	1,954	2,135	2,102	2,177	2,197	-32	+95	+21	+63	+243	2.95%	2,548
Care, other	450	524	547	561	560	+23	+13	-1	+36	+110	6.80%	684
Home Help	1,124	1,076	944	950	943	-132	-1	-8	-133	-181	-12.37%	1,480
Patient & Client Care	3,528	3,735	3,593	3,689	3,700	-142	+107	+12	-35	+173	-0.93%	4,712



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JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	5,277	5,805	6,141	6,135	6,113	+336	-27	-22	+308	+837	5.31%	7,164
Consultants	30	36	39	38	39	+3	-0	+1	+2	+8	6.76%	41
Registrars	29	41	53	51	52	+11	-1	+1	+10	+23	25.25%	53
SHO/ Interns	37	32	35	35	34	+2	-0	-0	+2	-3	6.37%	35
Medical/ Dental, other	65	75	72	73	71	-3	-0	-1	-4	+6	-4.83%	98
Medical & Dental	161	185	198	197	196	+13	-2	-0	+11	+35	6.13%	227
Nurse/ Midwife Manager	345	375	385	384	375	+10	-10	-9	+0	+30	0.03%	403
Nurse/ Midwife Specialist & AN/MP	53	112	160	158	161	+49	+1	+3	+50	+108	44.65%	174
Staff Nurse/ Staff Midwife	962	982	1,001	1,014	1,013	+19	+12	-1	+30	+51	3.10%	1,151
Public Health Nurse	176	165	160	155	162	-4	+2	+7	-3	-14	-1.57%	197
Nursing/ Midwifery Student	8	11	33	35	34	+23	+1	-1	+24	+26	220.71%	62
Nursing/ Midwifery other	4	4	6	6	6	+1	-0	+0	+1	+1	29.09%	6
Nursing & Midwifery	1,549	1,649	1,746	1,751	1,751	+97	+6	+0	+103	+203	6.22%	1,993
Therapy Professions	325	369	399	398	398	+30	-0	-0	+29	+73	7.91%	452
Health Science/ Diagnostics	4	7	11	13	13	+4	+2	+0	+6	+9	73.66%	13
Social Care	164	174	178	173	171	+4	-6	-1	-2	+8	-1.28%	201
Social Workers	61	70	79	86	84	+9	+5	-2	+14	+23	20.39%	91
Psychologists	79	80	93	96	96	+13	+3	-0	+16	+17	19.93%	107
Pharmacy	1	3	2	2	2	-1	+0	-0	-1	+1	-36.14%	2
H&SC, Other	34	50	51	49	48	+1	-3	-1	-2	+14	-4.92%	53
Health & Social Care Professionals	668	752	811	817	811	+59	-0	-5	+59	+144	7.85%	919
Management (VIII & above)	44	72	69	65	66	-3	-3	+1	-6	+22	-8.24%	67
Administrative/ Supervisory (V to VII)	130	215	244	250	245	+29	+1	-4	+30	+115	13.84%	255
Clerical (III & IV)	329	398	450	437	432	+52	-18	-5	+34	+103	8.58%	486
Management & Administrative	504	686	763	752	744	+78	-20	-9	+58	+240	8.46%	808
Support	303	279	270	263	260	-9	-10	-3	-19	-43	-6.69%	324
Maintenance/ Technical	32	29	28	29	29	-1	+1	-0	-1	-3	-3.09%	32
General Support	334	308	298	292	289	-10	-9	-3	-20	-46	-6.34%	356
Health Care Assistants	1,178	1,281	1,367	1,369	1,370	+86	+3	+1	+89	+192	6.98%	1,590
Care, other	218	297	315	318	322	+18	+7	+4	+25	+103	8.38%	389
Home Help	665	648	642	640	630	-6	-11	-10	-17	-35	-2.66%	882
Patient & Client Care	2,061	2,225	2,324	2,327	2,322	+99	-2	-5	+97	+261	4.36%	2,861

Community Services Employment Report by Grade Group: JUN 2024

CHO 6

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	3,378	3,620	3,789	3,788	3,795	+169	+6	+7	+175	+417	4.82%	4,336
Consultants	48	58	65	67	66	+7	+1	-1	+8	+18	14.19%	77
Registrars	49	63	76	74	75	+12	-0	+1	+12	+27	19.12%	79
SHO/ Interns	16	16	20	18	17	+4	-3	-0	+1	+2	8.57%	24
Medical/ Dental, other	51	49	47	47	47	-1	-0	-0	-2	-4	-3.63%	70
Medical & Dental	164	186	208	206	206	+22	-2	+0	+20	+42	10.73%	250
Nurse/ Midwife Manager	211	210	221	215	212	+11	-9	-3	+2	+1	0.93%	223
Nurse/ Midwife Specialist & AN/MP	21	37	61	83	83	+25	+22	-0	+47	+63	127.43%	91
Staff Nurse/ Staff Midwife	542	556	567	552	560	+11	-7	+8	+4	+18	0.73%	611
Public Health Nurse	117	99	98	91	95	-1	-4	+3	-4	-22	-4.33%	113
Nursing/ Midwifery Student	14	7	6	13	8	-1	+2	-5	+0	-6	6.57%	15
Nursing/ Midwifery other	2	5	4	4	3	-1	-1	-1	-2	+1	-36.97%	3
Nursing & Midwifery	905	913	957	958	960	+43	+4	+2	+47	+55	5.16%	1,056
Therapy Professions	238	252	283	281	282	+31	-1	+0	+29	+43	11.68%	337
Health Science/ Diagnostics	18	17	17	17	17	+0	+0	+0	+0	-1	2.24%	20
Social Care	364	413	406	410	408	-8	+2	-2	-5	+44	-1.30%	463
Social Workers	57	71	70	68	68	-1	-2	+0	-3	+11	-4.72%	75
Psychologists	56	68	80	80	79	+13	-1	-1	+11	+23	16.83%	93
Pharmacy	4	9	7	8	7	-1	-0	-0	-2	+4	-17.20%	9
H&SC, Other	14	17	26	28	28	+9	+2	+0	+11	+14	67.88%	31
Health & Social Care Professionals	752	847	889	892	889	+43	-0	-2	+42	+137	5.00%	1,028
Management (VIII & above)	68	95	89	87	87	-6	-2	+1	-8	+19	-8.35%	92
Administrative/ Supervisory (V to VII)	170	241	251	251	249	+10	-2	-2	+8	+79	3.37%	274
Clerical (III & IV)	237	259	286	275	275	+27	-11	-0	+16	+38	6.16%	315
Management & Administrative	475	596	627	613	612	+31	-15	-1	+16	+137	2.71%	681
Support	191	177	180	174	173	+3	-7	-1	-3	-18	-1.93%	206
Maintenance/ Technical	23	22	24	22	22	+2	-2	-0	-0	-0	-0.85%	25
General Support	214	199	204	196	195	+5	-8	-1	-4	-18	-1.81%	231
Health Care Assistants	538	556	585	602	610	+29	+25	+8	+53	+71	9.59%	685
Care, other	330	324	319	322	323	-4	+3	+1	-1	-7	-0.25%	405
Patient & Client Care	869	880	904	923	932	+25	+28	+9	+53	+64	5.97%	1,090



Community Services Employment Report by Grade Group: JUN 2024

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JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	6,514	7,215	7,466	7,428	7,482	+251	+16	+54	+267	+967	3.70%	8,613
Consultants	60	63	69	74	77	+6	+7	+2	+13	+17	21.25%	80
Registrars	95	104	105	96	95	+1	-9	-1	-8	+0	-8.05%	101
SHO/ Interns	36	47	56	50	52	+10	-5	+1	+5	+16	10.77%	52
Medical/ Dental, other	80	63	67	65	63	+3	-4	-2	-1	-18	-0.90%	94
Medical & Dental	271	276	297	285	286	+20	-11	+1	+10	+15	3.44%	327
Nurse/ Midwife Manager	396	455	460	450	457	+6	-3	+8	+3	+61	0.61%	488
Nurse/ Midwife Specialist & AN/MP	94	133	155	155	158	+22	+4	+3	+26	+65	19.27%	175
Staff Nurse/ Staff Midwife	993	1,060	1,031	1,038	1,041	-28	+10	+3	-19	+48	-1.78%	1,185
Public Health Nurse	175	164	158	143	149	-6	-9	+6	-15	-26	-9.03%	183
Nursing/ Midwifery Student	32	28	18	30	26	-9	+7	-4	-2	-7	-8.05%	46
Nursing/ Midwifery other	10	11	8	11	11	-3	+3	+0	-0	+1	-2.45%	14
Nursing & Midwifery	1,700	1,851	1,831	1,826	1,843	-20	+12	+16	-8	+142	-0.42%	2,091
Therapy Professions	450	490	480	488	491	-10	+11	+3	+1	+41	0.14%	560
Health Science/ Diagnostics	3	11	9	9	10	-2	+1	+1	-1	+7	-10.76%	12
Social Care	371	477	498	498	497	+20	-0	-1	+20	+126	4.17%	550
Social Workers	105	123	127	125	122	+5	-5	-3	-1	+18	-0.46%	133
Psychologists	81	96	109	110	111	+13	+1	+1	+15	+30	15.09%	124
Pharmacy	40	41	45	45	45	+4	+0	+0	+4	+5	10.98%	52
H&SC, Other	44	45	51	52	53	+5	+3	+2	+8	+9	17.16%	63
Health & Social Care Professionals	1,094	1,284	1,320	1,327	1,330	+35	+10	+3	+46	+236	3.56%	1,494
Management (VIII & above)	73	109	98	94	92	-11	-6	-2	-17	+20	-15.27%	95
Administrative/ Supervisory (V to VII)	182	287	323	326	323	+36	-0	-3	+36	+140	12.57%	338
Clerical (III & IV)	351	439	482	474	467	+43	-15	-7	+28	+116	6.45%	517
Management & Administrative	606	834	903	894	882	+68	-21	-12	+48	+276	5.72%	950
Support	410	382	372	358	367	-10	-5	+9	-15	-43	-3.92%	464
Maintenance/ Technical	41	46	52	45	47	+6	-5	+2	+1	+6	2.07%	53
General Support	452	428	424	403	414	-4	-10	+11	-14	-38	-3.28%	517
Health Care Assistants	1,655	1,752	1,873	1,885	1,922	+121	+49	+37	+170	+267	9.71%	2,247
Care, other	610	659	670	660	657	+11	-13	-3	-2	+47	-0.24%	748
Home Help	127	131	148	149	148	+18	-1	-1	+17	+21	13.23%	239
Patient & Client Care	2,392	2,541	2,691	2,693	2,727	+150	+36	+34	+186	+335	7.31%	3,234



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JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	6,135	6,514	6,792	6,749	6,767	+278	-24	+18	+253	+632	3.89%	7,994
Consultants	42	42	43	48	47	+1	+3	-1	+5	+5	10.69%	49
Registrars	106	122	121	112	111	-2	-10	-1	-12	+5	-9.54%	114
SHO/ Interns	38	29	37	41	41	+8	+4	+0	+12	+3	41.36%	42
Medical/ Dental, other	72	65	63	61	60	-2	-3	-2	-6	-13	-8.46%	80
Medical & Dental	259	259	264	262	258	+5	-6	-4	-1	-1	-0.27%	285
Nurse/ Midwife Manager	372	376	385	365	365	+9	-21	-1	-11	-7	-3.04%	389
Nurse/ Midwife Specialist & AN/MP	100	131	148	152	158	+17	+10	+6	+27	+58	20.57%	171
Staff Nurse/ Staff Midwife	998	1,023	1,041	1,048	1,040	+18	-1	-8	+17	+42	1.67%	1,180
Public Health Nurse	199	220	215	205	210	-6	-4	+5	-10	+11	-4.61%	249
Nursing/ Midwifery Student	4	10	9	41	39	-1	+30	-1	+29	+35	304.97%	77
Nursing/ Midwifery other	9	10	11	9	9	+1	-2	-0	-1	-0	-11.55%	10
Nursing & Midwifery	1,682	1,770	1,809	1,821	1,821	+38	+13	+0	+51	+139	2.87%	2,076
Therapy Professions	377	378	423	416	416	+45	-8	+0	+38	+39	9.94%	492
Health Science/ Diagnostics	7	13	11	12	12	-2	+1	+0	-1	+5	-8.52%	13
Social Care	368	421	422	421	425	+1	+2	+4	+3	+57	0.77%	517
Social Workers	88	108	112	113	111	+4	-1	-2	+3	+23	2.79%	124
Psychologists	120	111	117	113	115	+6	-2	+2	+5	-5	4.12%	123
Pharmacy	7	11	10	8	8	-1	-2	-0	-4	+0	-32.56%	10
H&SC, Other	52	61	63	67	67	+3	+4	-0	+7	+15	10.91%	76
Health & Social Care Professionals	1,019	1,103	1,159	1,149	1,153	+56	-5	+4	+50	+134	4.55%	1,355
Management (VIII & above)	62	84	80	80	79	-5	-0	-0	-5	+17	-5.49%	81
Administrative/ Supervisory (V to VII)	176	240	275	271	273	+34	-2	+1	+32	+96	13.46%	285
Clerical (III & IV)	507	532	623	593	598	+91	-25	+5	+65	+91	12.30%	689
Management & Administrative	746	856	977	944	950	+121	-28	+6	+93	+204	10.88%	1,055
Support	127	105	106	101	101	+1	-5	-0	-4	-26	-3.55%	125
Maintenance/ Technical	69	61	71	71	71	+10	-0	-0	+10	+2	15.98%	72
General Support	196	166	177	173	172	+11	-5	-1	+6	-24	3.67%	197
Health Care Assistants	1,577	1,670	1,723	1,715	1,726	+54	+3	+11	+56	+149	3.37%	2,077
Care, other	237	275	266	272	273	-9	+7	+0	-2	+35	-0.62%	316
Home Help	418	415	417	412	414	+2	-3	+2	-1	-4	-0.18%	633
Patient & Client Care	2,233	2,359	2,406	2,400	2,413	+47	+7	+13	+54	+180	2.28%	3,026



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JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	6,582	7,230	7,342	7,553	7,546	+112	+204	-7	+316	+964	4.37%	8,679
Consultants	68	71	79	77	76	+8	-2	-1	+6	+8	8.44%	84
Registrars	98	128	119	128	128	-9	+9	+0	+0	+30	0.18%	133
SHO/ Interns	66	52	81	88	86	+29	+5	-2	+34	+20	65.91%	87
Medical/ Dental, other	57	56	54	51	51	-3	-3	+0	-5	-6	-9.22%	67
Medical & Dental	290	306	332	344	342	+25	+10	-2	+35	+52	11.46%	371
Nurse/ Midwife Manager	435	488	513	525	518	+25	+5	-7	+29	+83	6.03%	558
Nurse/ Midwife Specialist & AN/MP	85	149	160	194	194	+11	+34	-0	+45	+109	30.41%	218
Staff Nurse/ Staff Midwife	1,196	1,214	1,177	1,234	1,253	-37	+76	+19	+39	+58	3.20%	1,400
Public Health Nurse	176	172	171	164	165	-1	-7	+1	-7	-11	-4.26%	201
Nursing/ Midwifery Student	55	43	43	60	48	+0	+6	-12	+6	-6	13.67%	91
Nursing/ Midwifery other	20	20	17	20	20	-3	+3	+0	-0	+0	-0.99%	23
Nursing & Midwifery	1,966	2,087	2,082	2,197	2,198	-5	+117	+1	+112	+233	5.36%	2,491
Therapy Professions	486	587	580	571	570	-7	-10	-1	-16	+84	-2.80%	649
Health Science/ Diagnostics	37	26	27	26	26	+1	-1	-0	+0	-11	0.89%	28
Social Care	695	804	790	790	795	-14	+5	+5	-9	+100	-1.13%	973
Social Workers	125	161	164	177	174	+3	+9	-3	+13	+48	7.94%	193
Psychologists	164	187	200	202	203	+14	+3	+2	+16	+39	8.77%	223
Pharmacy	25	27	33	34	34	+6	+1	+0	+7	+9	27.28%	44
H&SC, Other	71	64	76	76	76	+11	-0	-0	+11	+5	17.23%	84
Health & Social Care Professionals	1,603	1,856	1,871	1,875	1,878	+15	+7	+3	+22	+275	1.20%	2,194
Management (VIII & above)	79	97	103	101	99	+6	-4	-2	+2	+20	2.28%	101
Administrative/ Supervisory (V to VII)	208	360	404	419	417	+44	+13	-2	+57	+209	15.83%	441
Clerical (III & IV)	451	522	549	556	548	+27	-1	-8	+26	+97	5.05%	635
Management & Administrative	739	979	1,056	1,076	1,064	+77	+8	-12	+86	+326	8.74%	1,177
Support	452	383	365	377	380	-18	+16	+3	-3	-71	-0.70%	458
Maintenance/ Technical	35	36	35	39	40	-0	+5	+1	+5	+5	13.37%	42
General Support	487	419	400	416	421	-19	+21	+4	+2	-66	0.49%	500
Health Care Assistants	1,278	1,315	1,350	1,391	1,391	+35	+41	+1	+76	+114	5.78%	1,659
Care, other	221	269	252	254	252	-17	-0	-2	-17	+31	-6.34%	287
Patient & Client Care	1,499	1,584	1,602	1,644	1,643	+18	+41	-1	+59	+145	3.73%	1,946



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other Community Services

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	640	740	840	837	834	+101	-6	-3	+95	+194	12.82%	871
Consultants	17	17	18	18	19	+2	+0	+0	+2	+2	11.46%	20
Registrars	25	30	33	27	28	+3	-6	+0	-2	+3	-7.78%	28
SHO/ Interns	2	5		3	3	-5	+3	+0	-2	+1	-40.00%	3
Medical/ Dental, other	0									-0	-100.00%	
Medical & Dental	44	52	51	49	49	-0	-2	+0	-2	+6	-4.65%	51
Nurse/ Midwife Manager	66	88	91	87	87	+3	-4	-0	-1	+20	-1.56%	92
Nurse/ Midwife Specialist & AN/MP	8	11	11	11	11	+0	-0	-0	+0	+3	0.45%	12
Staff Nurse/ Staff Midwife	174	156	170	178	179	+14	+9	+1	+23	+5	14.78%	185
Nursing/ Midwifery awaiting registration			2			+2	-2				-100.00%	
Pre-registration Nurse/ Midwife Intern			1			+1	-1				-100.00%	
Nursing/ Midwifery Student			3			+3	-3				-100.00%	
Nursing/ Midwifery other	1	2	2	2	2	+0	+0	+0	+0	+1	1.52%	2
Nursing & Midwifery	249	257	277	278	279	+20	+2	+0	+22	+30	8.47%	291
Occupational Therapists	11	10	10	9	9	+0	-1	+0	-1	-2	-8.32%	9
Therapy Professions	11	10	10	9	9	+0	-1	+0	-1	-2	-8.32%	9
Health Science/ Diagnostics	9	8	8	8	8	+0	+0	-0	+1	-0	6.87%	9
Social Care	4	3	5	5	5	+2	-0	+0	+2	+1	74.10%	5
Social Workers	29	15	19	19	19	+4	-0	-0	+4	-10	26.41%	21
Psychologists	7	6	5	5	5	-1	-0	-0	-2	-2	-25.55%	5
Pharmacy	3	12	15	13	13	+3	-2	+0	+1	+10	5.69%	13
H&SC, Other	3	2	5	5	5	+2	+0	+0	+2	+2	92.77%	5
Health & Social Care Professionals	65	57	67	64	64	+10	-3	-1	+7	-1	12.65%	67
Management (VIII & above)	65	73	81	77	76	+8	-5	-1	+3	+11	4.20%	77
Administrative/ Supervisory (V to VII)	78	114	125	125	126	+11	+2	+2	+13	+49	11.20%	131
Clerical (III & IV)	70	75	101	104	102	+27	+1	-2	+27	+31	36.57%	108
Management & Administrative	214	261	307	305	304	+46	-3	-1	+43	+91	16.48%	316
Support	14	25	20	22	22	-5	+2	+0	-3	+8	-12.11%	24
Maintenance/ Technical	3	9	6	8	9	-3	+3	+1	+0	+6	0.33%	9
General Support	17	34	27	31	31	-8	+5	+1	-3	+14	-8.86%	33
Health Care Assistants	37	65	83	82	79	+19	-4	-3	+15	+43	22.87%	84
Care, other	15	14	28	28	28	+14	-1	-0	+13	+12	94.79%	29
Patient & Client Care	52	79	111	110	107	+33	-4	-3	+28	+55	35.82%	113



Community Services Employment Report by Grade Group: JUN 2024

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JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	5,468	6,398	6,707	6,710	6,717	+309	+10	+7	+319	+1,249	4.98%	7,602
Consultants	34	39	42	47	48	+4	+5	+1	+9	+14	+22.66%	49
Registrars	65	77	83	83	84	+7	+1	+1	+7	+19	+9.53%	87
SHO/ Interns	26	22	25	25	26	+3	+1	+1	+4	-1	+17.92%	26
Medical/ Dental, other	80	72	64	61	60	-8	-4	-1	-12	-20	-16.22%	99
Medical & Dental	205	209	215	216	218	+5	+3	+2	+8	+12	4.00%	261
Nurse/ Midwife Manager	350	375	397	392	398	+22	+1	+7	+24	+49	+6.31%	420
Nurse/ Midwife Specialist & AN/MP	102	170	202	203	201	+32	-1	-2	+31	+99	+18.22%	211
Staff Nurse/ Staff Midwife	1,014	1,086	1,095	1,111	1,104	+9	+10	-7	+19	+90	+1.73%	1,230
Public Health Nurse	156	152	163	149	150	+11	-13	+1	-2	-6	-1.50%	173
Nursing/ Midwifery awaiting registration	11	3	9			+6	-9		-3	-11	-100.00%	
Post-registration Nurse/ Midwife Student	7	10	10	12	11	+0	+1	-1	+1	+4	+14.82%	11
Pre-registration Nurse/ Midwife Intern	3	8	5	28	28	-3	+24	+0	+20	+25	+255.11%	57
Nursing/ Midwifery Student	21	21	24	40	39	+3	+16	-1	+19	+19	+91.84%	68
Nursing/ Midwifery other	6	8	8	8	8	-0	-1	-0	-1	+2	-7.03%	8
Nursing & Midwifery	1,648	1,811	1,889	1,901	1,900	+78	+12	-1	+89	+252	4.94%	2,110
Dietitians	17	32	38	40	39	+6	+1	-1	+7	+22	+21.32%	43
Occupational Therapists	128	156	154	152	153	-2	-1	+1	-3	+24	-2.11%	171
Orthoptists	3	4	4	4	4	-0	+0	+0	+0	+1	+6.96%	6
Physiotherapists	90	118	127	127	128	+10	+0	+1	+10	+38	+8.83%	148
Podiatrists & Chiropodists	9	21	20	19	20	-1	-1	+1	-1	+11	-6.23%	23
Speech & Language Therapists	69	75	79	77	78	+4	-1	+1	+3	+9	+3.86%	89
Therapy Professions	316	405	422	419	421	+17	-1	+2	+16	+105	+3.89%	480
Health Science/ Diagnostics	7	9	11	12	12	+2	+0	+0	+2	+5	+23.98%	13
Social Care	11	21	32	35	35	+11	+3	-0	+15	+24	+71.02%	37
Social Workers	85	107	121	122	120	+14	-1	-2	+13	+35	+12.14%	128
Psychologists	60	64	67	74	74	+3	+6	-0	+10	+14	+15.53%	80
Pharmacy	2	3	4	3	3	+1	-1	-0	+0	+1	+0.40%	3
H&SC, Other	32	47	49	51	48	+3	-1	-3	+1	+15	+2.92%	63
Health & Social Care Professionals	513	655	706	714	712	+51	+6	-3	+57	+199	8.67%	804
Management (VIII & above)	60	81	84	81	80	+3	-3	-0	-0	+21	-0.14%	82
Administrative/ Supervisory (V to VII)	135	243	284	275	272	+41	-13	-3	+29	+136	+11.88%	284
Clerical (III & IV)	456	554	573	547	547	+20	-27	-0	-7	+91	-1.29%	619
Management & Administrative	651	877	941	903	899	+64	-42	-4	+22	+248	2.46%	985
Support	306	283	288	269	269	+5	-19	+0	-14	-37	-4.95%	335
Maintenance/ Technical	36	37	35	34	34	-2	-1	-0	-3	-2	-7.44%	35
General Support	342	320	323	303	303	+4	-20	+0	-17	-39	-5.23%	370
Health Care Assistants	1,423	1,592	1,608	1,598	1,601	+16	-7	+3	+9	+178	+0.56%	1,790
Care, other	131	170	188	191	196	+19	+8	+5	+27	+66	+15.86%	217
Home Help	556	764	837	884	888	+73	+50	+3	+124	+332	+16.17%	1,065
Patient & Client Care	2,110	2,526	2,633	2,673	2,685	+108	+52	+12	+159	+575	6.31%	3,072



Community Services Employment Report by Grade Group: JUN 2024

CHO 2

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	4,256	4,596	4,704	4,691	4,671	+108	-33	-20	+75	+414	1.63%	5,264
Consultants	40	41	49	48	47	+8	-2	-1	+6	+7	+14.45%	51
Registrars	73	90	95	101	104	+6	+8	+3	+14	+31	+16.00%	108
SHO/ Interns	36	42	39	38	37	-3	-2	-0	-5	+1	-11.24%	39
Medical/ Dental, other	59	57	55	58	57	-3	+3	-0	+0	-1	+0.10%	76
Medical & Dental	208	230	238	244	245	+8	+7	+1	+16	+38	6.79%	274
Nurse/ Midwife Manager	241	266	280	278	282	+14	+2	+4	+16	+41	+6.07%	291
Nurse/ Midwife Specialist & AN/MP	88	137	164	168	166	+27	+2	-2	+29	+78	+21.26%	178
Staff Nurse/ Staff Midwife	778	789	782	783	771	-7	-11	-11	-18	-7	-2.23%	876
Public Health Nurse	192	187	190	183	183	+2	-7	+0	-5	-9	-2.43%	212
Nursing/ Midwifery Student	9	25	26	33	34	+1	+7	+1	+8	+25	+31.70%	56
Nursing/ Midwifery other	2	4	4	5	5	+0	+1	-0	+1	+3	+24.50%	5
Nursing & Midwifery	1,310	1,408	1,445	1,449	1,440	+37	-5	-9	+32	+131	2.28%	1,618
Therapy Professions	304	387	409	424	421	+22	+11	-3	+33	+117	+8.65%	474
Health Science/ Diagnostics	6	10	8	10	10	-2	+2	-0	-0	+3	-0.21%	10
Social Care	50	48	52	55	55	+4	+3	-0	+7	+5	+14.55%	60
Social Workers	58	77	82	85	85	+5	+3	+1	+8	+27	+10.71%	93
Psychologists	59	74	77	78	78	+3	+1	-0	+5	+19	+6.12%	87
Pharmacy	5	6	7	6	6	+1	-1	+0	+0	+2	+7.24%	8
H&SC, Other	43	66	72	73	70	+7	-2	-2	+5	+27	+7.00%	77
Health & Social Care Professionals	525	667	708	731	725	+41	+17	-5	+58	+200	8.73%	809
Management (VIII & above)	43	58	53	52	51	-4	-2	-1	-7	+8	-11.61%	53
Administrative/ Supervisory (V to VII)	99	184	218	225	227	+34	+9	+1	+42	+128	+22.83%	235
Clerical (III & IV)	431	410	440	419	415	+31	-25	-4	+5	-16	+1.28%	462
Management & Administrative	573	652	712	696	693	+60	-19	-3	+41	+120	6.24%	750
Support	113	94	87	81	79	-7	-8	-2	-15	-34	-16.06%	111
Maintenance/ Technical	63	75	73	72	71	-2	-2	-0	-4	+8	-4.77%	73
General Support	176	169	160	152	150	-9	-10	-2	-19	-26	-11.07%	184
Health Care Assistants	821	846	863	860	852	+17	-11	-8	+6	+31	+0.75%	933
Care, other	144	218	203	195	194	-15	-9	-2	-24	+49	-11.08%	216
Home Help	499	407	376	363	372	-31	-4	+8	-35	-128	-8.71%	480
Patient & Client Care	1,465	1,470	1,441	1,419	1,417	-29	-24	-2	-53	-48	-3.62%	1,629



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JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	2,655	3,200	3,444	3,405	3,387	+244	-57	-18	+187	+732	5.84%	3,890
Consultants	26	33	34	33	32	+0	-2	-1	-1	+6	-4.23%	37
Registrars	42	47	56	61	60	+9	+4	-1	+14	+18	+28.98%	61
SHO/ Interns	25	35	22	14	14	-13	-8	+0	-21	-11	-60.71%	14
Medical/ Dental, other	57	51	53	53	52	+1	-0	-0	+1	-5	+1.65%	68
Medical & Dental	150	167	164	160	158	-2	-6	-2	-9	+8	-5.10%	180
Nurse/ Midwife Manager	170	181	196	189	188	+16	-8	-1	+7	+18	+4.10%	198
Nurse/ Midwife Specialist & AN/MP	43	65	85	82	84	+20	-0	+2	+20	+41	+30.38%	91
Staff Nurse/ Staff Midwife	540	585	611	600	598	+27	-13	-1	+14	+58	+2.35%	676
Public Health Nurse	127	126	125	115	120	-1	-6	+5	-6	-8	-5.08%	145
Nursing/ Midwifery Student	9	11	15	26	16	+4	+1	-10	+5	+7	+45.01%	30
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	+1.01%	1
Nursing & Midwifery	890	968	1,034	1,013	1,007	+66	-26	-6	+39	+118	4.08%	1,141
Therapy Professions	186	251	291	278	278	+39	-12	+0	+27	+93	+10.61%	319
Health Science/ Diagnostics	5	9	10	10	10	+0	+0	+0	+1	+5	+10.26%	12
Social Care	5	4	2	2	1	-2	-0	-0	-2	-3	-60.69%	2
Social Workers	45	51	49	53	53	-2	+4	-1	+2	+8	+4.04%	58
Psychologists	111	114	130	128	126	+16	-4	-2	+13	+15	+11.12%	132
Pharmacy	5	6	7	8	8	+1	+1	+0	+2	+3	+38.34%	9
H&SC, Other	22	26	26	27	27	+0	+1	+0	+1	+5	+5.15%	31
Health & Social Care Professionals	378	460	513	506	503	+53	-10	-2	+43	+125	9.45%	563
Management (VIII & above)	32	49	48	48	49	-1	+1	+0	+0	+17	+0.04%	50
Administrative/ Supervisory (V to VII)	105	174	188	178	177	+14	-11	-2	+3	+72	+1.61%	185
Clerical (III & IV)	282	315	366	355	354	+51	-12	-1	+39	+72	+12.41%	395
Management & Administrative	419	537	602	582	579	+64	-23	-2	+42	+160	7.79%	630
Support	110	88	94	104	105	+6	+11	+0	+17	-5	+19.05%	118
Maintenance/ Technical	65	73	78	89	89	+6	+11	-1	+16	+24	+22.47%	90
General Support	175	161	172	194	194	+12	+21	-0	+33	+19	20.60%	208
Health Care Assistants	381	446	457	451	449	+12	-8	-2	+4	+69	+0.85%	501
Care, other	87	120	138	136	135	+18	-3	-1	+15	+48	+12.25%	153
Home Help	176	342	364	364	361	+22	-3	-3	+19	+185	+5.61%	514
Patient & Client Care	644	908	959	951	946	+52	-14	-5	+38	+302	4.15%	1,168



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JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	5,939	6,531	6,492	6,430	6,387	-40	-104	-43	-144	+448	-2.21%	7,822
Consultants	55	66	71	70	69	+5	-2	-1	+4	+14	+5.63%	83
Registrars	98	93	108	101	100	+15	-8	-1	+7	+2	+7.98%	103
SHO/ Interns	32	42	55	59	59	+12	+4	-0	+16	+27	+38.00%	59
Medical/ Dental, other	98	120	115	112	111	-6	-4	-1	-9	+13	-7.70%	185
Medical & Dental	284	321	348	342	339	+27	-9	-3	+18	+55	5.60%	430
Nurse/ Midwife Manager	358	405	410	416	408	+4	-2	-8	+3	+50	+0.73%	443
Nurse/ Midwife Specialist & AN/MP	68	93	135	132	131	+42	-4	-1	+39	+63	+41.67%	144
Staff Nurse/ Staff Midwife	1,161	1,261	1,226	1,212	1,215	-36	-11	+3	-46	+54	-3.65%	1,430
Public Health Nurse	216	216	209	195	200	-8	-9	+5	-16	-16	-7.54%	261
Nursing/ Midwifery Student	54	18	26	40	33	+8	+7	-7	+14	-21	+77.30%	55
Nursing Education/Clinical				1	2		+2	+1	+2	+2	-100.00%	2
Nursing/ Midwifery other				1	2		+2	+1	+2	+2	-100.00%	2
Nursing & Midwifery	1,857	1,993	2,005	1,996	1,989	+11	-16	-7	-5	+131	-0.23%	2,335
Therapy Professions	359	459	471	461	454	+12	-17	-7	-5	+95	-1.11%	537
Health Science/ Diagnostics	10	12	11	11	11	-1	+0	+0	-1	+1	-8.22%	13
Social Care	39	44	37	40	39	-7	+2	-1	-5	+1	-10.92%	44
Social Workers	88	119	136	131	129	+17	-6	-2	+10	+42	+8.73%	147
Psychologists	107	123	125	115	115	+2	-9	+0	-8	+8	-6.12%	129
Pharmacy	8	9	12	11	12	+4	-1	+0	+3	+4	+36.47%	18
H&SC, Other	56	67	76	76	76	+9	-1	-0	+8	+19	+12.34%	96
Health & Social Care Professionals	667	833	868	846	837	+35	-32	-9	+3	+170	0.41%	984
Management (VIII & above)	58	73	79	74	72	+6	-7	-2	-1	+14	-1.87%	75
Administrative/ Supervisory (V to VII)	123	204	257	251	249	+53	-8	-1	+46	+126	+22.43%	267
Clerical (III & IV)	415	479	531	532	529	+52	-2	-3	+50	+113	+10.41%	611
Management & Administrative	596	756	867	856	850	+112	-17	-6	+94	+254	12.46%	953
Support	207	222	206	202	200	-16	-6	-2	-22	-6	-9.71%	229
Maintenance/ Technical	13	13	8	8	8	-5	-0	-0	-5	-5	-40.55%	8
General Support	220	235	214	210	208	-21	-6	-2	-27	-12	-11.43%	237
Health Care Assistants	1,079	1,166	1,092	1,080	1,071	-73	-21	-9	-95	-8	-8.11%	1,204
Care, other	113	151	153	150	151	+1	-2	+1	-1	+37	-0.42%	199
Home Help	1,124	1,076	944	950	943	-132	-1	-8	-133	-181	-12.37%	1,480
Patient & Client Care	2,316	2,393	2,189	2,181	2,165	-204	-24	-16	-228	-151	-9.54%	2,883



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JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	4,153	4,571	4,880	4,836	4,812	+308	-68	-25	+241	+659	5.26%	5,607
Consultants	29	35	38	37	38	+2	-0	+1	+2	+8	+6.62%	40
Registrars	29	41	53	51	52	+11	-1	+1	+10	+23	+25.25%	53
SHO/ Interns	37	32	35	35	34	+2	-0	-0	+2	-3	+6.37%	35
Medical/ Dental, other	65	75	72	73	71	-3	-0	-1	-4	+6	-4.83%	98
Medical & Dental	160	184	197	196	195	+13	-2	-0	+11	+35	6.10%	226
Nurse/ Midwife Manager	299	327	337	333	327	+10	-11	-7	-0	+28	-0.03%	351
Nurse/ Midwife Specialist & AN/MP	53	112	160	158	161	+49	+1	+3	+50	+108	+44.65%	174
Staff Nurse/ Staff Midwife	862	878	910	913	911	+32	+1	-3	+32	+48	+3.67%	1,035
Public Health Nurse	176	165	160	155	162	-4	+2	+7	-3	-14	-1.57%	197
Nursing/ Midwifery Student	8	11	31	30	29	+21	-2	-1	+18	+21	+171.04%	50
Nursing/ Midwifery other	4	4	6	6	6	+1	-0	+0	+1	+1	+29.09%	6
Nursing & Midwifery	1,402	1,497	1,605	1,595	1,596	+108	-10	+1	+99	+193	6.60%	1,813
Therapy Professions	323	368	397	395	395	+29	-2	-0	+27	+72	+7.44%	449
Health Science/ Diagnostics	4	7	11	13	13	+4	+2	+0	+6	+9	+73.66%	13
Social Care	26	30	37	34	35	+7	-2	+1	+5	+9	+15.43%	38
Social Workers	49	61	72	81	77	+11	+5	-4	+16	+27	+25.84%	83
Psychologists	74	75	87	92	91	+13	+4	-0	+17	+17	+22.38%	102
Pharmacy	1	3	2	2	2	-1	+0	-0	-1	+1	-36.14%	2
H&SC, Other	27	44	45	44	43	+0	-2	-1	-2	+15	-3.64%	46
Health & Social Care Professionals	505	588	650	661	655	+62	+5	-5	+67	+151	11.45%	733
Management (VIII & above)	37	60	58	54	55	-3	-2	+1	-5	+18	-8.22%	56
Administrative/ Supervisory (V to VII)	108	190	213	212	208	+22	-5	-4	+17	+100	+9.07%	216
Clerical (III & IV)	283	351	399	391	386	+49	-13	-5	+36	+103	+10.16%	433
Management & Administrative	428	601	670	657	649	+69	-21	-8	+48	+221	7.97%	705
Support	290	271	265	258	255	-6	-10	-2	-16	-35	-5.95%	317
Maintenance/ Technical	24	20	19	19	19	-1	-0	-0	-1	-5	-4.91%	21
General Support	315	291	284	277	274	-7	-10	-3	-17	-40	-5.88%	338
Health Care Assistants	600	633	683	666	665	+50	-18	-0	+32	+65	+5.04%	737
Care, other	78	128	147	145	146	+19	-1	+1	+18	+68	+13.75%	173
Home Help	665	648	642	640	630	-6	-11	-10	-17	-35	-2.66%	882
Patient & Client Care	1,343	1,409	1,473	1,451	1,442	+63	-31	-9	+32	+98	2.30%	1,792



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JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	1,605	1,772	1,909	1,914	1,909	+137	+0	-5	+137	+303	7.71%	2,149
Consultants	23	27	29	30	29	+2	-0	-1	+2	+6	+7.97%	33
Registrars	30	41	57	55	55	+16	-2	+0	+14	+25	+35.20%	57
SHO/ Interns	4	3	4	4	4	+1	+0	+0	+1	+0	+34.68%	4
Medical/ Dental, other	49	48	45	46	46	-2	+1	-0	-2	-3	-3.70%	69
Medical & Dental	106	118	135	134	134	+17	-1	-0	+16	+28	13.37%	163
Nurse/ Midwife Manager	138	138	142	138	136	+4	-6	-2	-2	-2	-1.75%	142
Nurse/ Midwife Specialist & AN/MP	15	20	40	61	62	+20	+22	+1	+42	+46	+215.26%	65
Staff Nurse/ Staff Midwife	286	303	313	300	303	+10	-11	+3	-0	+17	-0.05%	337
Public Health Nurse	117	99	98	91	95	-1	-4	+3	-4	-22	-4.33%	113
Nursing/ Midwifery Student	14	7	6	13	8	-1	+2	-5	+0	-6	+6.57%	15
Nursing/ Midwifery other	2	4	3	3	2	-1	-1	-1	-2	+0	-46.81%	2
Nursing & Midwifery	571	571	603	606	605	+32	+2	-1	+34	+34	5.96%	674
Therapy Professions	158	173	208	209	208	+35	+0	-2	+35	+50	+20.04%	250
Health Science/ Diagnostics	17	15	16	16	16	+0	+0	+0	+0	-1	+2.46%	17
Social Care	11	11	14	15	15	+3	+1	+0	+4	+4	+35.29%	16
Social Workers	26	39	38	38	39	-1	+1	+1	-0	+12	-0.34%	42
Psychologists	38	39	48	48	48	+9	-0	-0	+9	+10	+21.84%	56
Pharmacy	2	7	5	5	5	-1	+0	-0	-1	+3	-21.16%	6
H&SC, Other	8	16	18	24	24	+2	+6	+0	+8	+16	+53.28%	26
Health & Social Care Professionals	260	300	347	355	355	+47	+8	-1	+54	+95	18.15%	413
Management (VIII & above)	35	53	54	52	52	+1	-2	-1	-1	+17	-2.13%	52
Administrative/ Supervisory (V to VII)	91	145	146	146	145	+1	-1	-1	-1	+54	-0.63%	151
Clerical (III & IV)	134	162	179	180	180	+17	+1	-0	+18	+46	+11.05%	197
Management & Administrative	260	361	379	379	377	+18	-3	-2	+16	+117	4.40%	400
Support	85	73	73	68	67	-0	-6	-1	-6	-18	-8.32%	76
Maintenance/ Technical	3	2	1	1	1	-1	+0	+0	-1	-2	-49.49%	1
General Support	88	75	74	69	68	-1	-6	-1	-7	-20	-9.40%	77
Health Care Assistants	267	279	290	287	286	+11	-4	-1	+7	+19	+2.61%	323
Care, other	54	68	81	84	85	+13	+4	+1	+16	+30	+23.80%	99
Patient & Client Care	321	347	371	370	371	+24	-0	+0	+24	+50	6.78%	422



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CHO 7

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	3,151	3,411	3,513	3,493	3,544	+101	+31	+51	+132	+392	3.88%	4,034
Consultants	54	57	63	67	70	+6	+7	+2	+13	+16	+22.04%	72
Registrars	87	94	94	85	84	+0	-9	-1	-9	-3	-10.02%	90
SHO/ Interns	24	33	39	36	37	+6	-3	+0	+3	+13	+9.72%	37
Medical/ Dental, other	78	61	66	64	62	+5	-4	-2	+1	-16	+0.95%	93
Medical & Dental	242	245	262	253	252	+16	-9	-0	+7	+10	2.85%	292
Nurse/ Midwife Manager	231	256	263	263	271	+7	+8	+8	+15	+39	+5.72%	284
Nurse/ Midwife Specialist & AN/MP	61	90	108	113	113	+18	+5	+0	+23	+52	+24.97%	121
Staff Nurse/ Staff Midwife	520	537	508	526	533	-29	+24	+6	-5	+13	-0.85%	598
Public Health Nurse	175	164	158	143	149	-6	-9	+6	-15	-26	-9.03%	183
Nursing/ Midwifery Student	32	27	17	24	20	-9	+2	-4	-7	-13	-26.99%	34
Nursing/ Midwifery other	8	6	5	8	8	-0	+2	+0	+2	+0	+29.01%	9
Nursing & Midwifery	1,027	1,080	1,060	1,076	1,093	-20	+32	+16	+12	+66	1.14%	1,229
Therapy Professions	325	348	337	340	341	-11	+4	+1	-7	+17	-1.87%	393
Health Science/ Diagnostics		8	6	6	6	-1	+0	+0	-1	+6	-13.70%	7
Social Care	11	11	11	11	11	+1	-0	+0	+0	-0	+3.02%	12
Social Workers	67	76	84	83	81	+7	-3	-3	+4	+13	+5.44%	86
Psychologists	62	75	86	86	87	+11	+1	+1	+12	+25	+15.38%	96
Pharmacy	25	27	29	27	27	+2	-2	-0	+0	+2	+0.90%	30
H&SC, Other	43	44	49	51	52	+5	+3	+1	+8	+9	+17.84%	61
Health & Social Care Professionals	533	588	601	604	605	+13	+4	+1	+17	+72	2.82%	685
Management (VIII & above)	40	67	57	54	53	-11	-4	-2	-15	+13	-21.76%	55
Administrative/ Supervisory (V to VII)	96	175	197	196	193	+22	-3	-2	+19	+98	+10.66%	201
Clerical (III & IV)	241	300	335	332	328	+35	-7	-4	+28	+86	+9.29%	358
Management & Administrative	377	542	588	582	574	+46	-14	-8	+32	+197	5.87%	614
Support	171	154	151	142	153	-4	+3	+11	-1	-17	-0.60%	175
Maintenance/ Technical	6	5	4	4	5	-1	+0	+1	-0	-1	-7.94%	6
General Support	176	159	155	146	158	-5	+3	+12	-1	-18	-0.85%	181
Health Care Assistants	441	403	431	425	459	+28	+28	+33	+56	+17	+13.84%	518
Care, other	227	262	267	258	255	+5	-12	-2	-7	+28	-2.71%	276
Home Help	127	131	148	149	148	+18	-1	-1	+17	+21	+13.23%	239
Patient & Client Care	796	796	846	832	862	+50	+16	+30	+66	+66	8.28%	1,033



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JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	4,583	4,753	4,972	4,909	4,911	+219	-61	+2	+158	+328	3.32%	5,715
Consultants	42	42	43	48	47	+1	+3	-1	+5	+5	+10.69%	49
Registrars	105	121	120	111	110	-2	-10	-1	-12	+5	-9.62%	113
SHO/ Interns	38	29	37	41	41	+8	+4	+0	+12	+3	+41.36%	42
Medical/ Dental, other	72	65	63	61	60	-2	-3	-2	-6	-13	-8.46%	80
Medical & Dental	258	258	263	261	257	+5	-6	-4	-1	-1	-0.27%	284
Nurse/ Midwife Manager	285	295	305	291	292	+10	-13	+0	-3	+7	-1.12%	310
Nurse/ Midwife Specialist & AN/MP	95	128	145	149	155	+18	+9	+6	+27	+60	+21.21%	167
Staff Nurse/ Staff Midwife	790	800	822	817	807	+22	-15	-10	+7	+16	+0.85%	906
Public Health Nurse	199	220	215	205	210	-6	-4	+5	-10	+11	-4.61%	249
Nursing/ Midwifery Student	4	9	7	29	28	-2	+21	-1	+19	+23	+211.39%	53
Nursing/ Midwifery other	4	5	5	5	5	-0	+0	+0	-0	+1	-0.20%	5
Nursing & Midwifery	1,377	1,457	1,498	1,496	1,496	+42	-2	+0	+39	+118	2.68%	1,690
Therapy Professions	363	368	415	407	407	+47	-7	+0	+39	+44	+10.67%	482
Health Science/ Diagnostics	7	13	11	12	12	-2	+1	+0	-1	+5	-8.52%	13
Social Care	12	12	15	14	14	+4	-1	+0	+3	+2	+25.22%	16
Social Workers	76	96	100	101	100	+4	+0	-1	+5	+25	+4.73%	113
Psychologists	114	106	113	109	111	+7	-2	+2	+5	-3	+5.14%	119
Pharmacy	7	11	10	8	8	-1	-2	-0	-4	+0	-32.56%	10
H&SC, Other	46	52	57	62	62	+5	+5	-0	+9	+16	+17.84%	70
Health & Social Care Professionals	626	658	721	713	715	+63	-6	+2	+57	+89	8.61%	823
Management (VIII & above)	57	74	69	68	69	-6	+0	+1	-5	+11	-7.34%	70
Administrative/ Supervisory (V to VII)	148	213	243	239	241	+30	-2	+2	+28	+93	+13.13%	252
Clerical (III & IV)	461	474	566	539	541	+92	-25	+2	+67	+80	+14.04%	618
Management & Administrative	666	762	877	846	851	+116	-27	+5	+89	+184	11.71%	940
Support	87	77	82	78	78	+5	-4	-1	+0	-9	+0.38%	96
Maintenance/ Technical	56	50	57	57	56	+7	-1	-0	+6	+1	+11.91%	57
General Support	142	128	139	135	134	+12	-5	-1	+6	-8	4.93%	153
Health Care Assistants	949	886	873	857	857	-13	-16	-0	-29	-92	-3.27%	977
Care, other	146	190	184	189	188	-6	+3	-2	-3	+42	-1.46%	215
Home Help	418	415	417	412	414	+2	-3	+2	-1	-4	-0.18%	633
Patient & Client Care	1,514	1,491	1,473	1,459	1,459	-18	-15	-1	-33	-55	-2.18%	1,825



Community Services Employment Report by Grade Group: JUN 2024

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JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	3,407	3,905	4,028	3,986	3,964	+123	-64	-22	+59	+556	1.51%	4,387
Consultants	56	59	65	65	64	+6	-1	-1	+5	+8	+7.91%	68
Registrars	90	123	112	117	117	-11	+5	+0	-6	+27	-4.78%	120
SHO/ Interns	60	47	74	77	75	+27	+1	-2	+28	+15	+60.12%	76
Medical/ Dental, other	51	50	48	46	46	-2	-2	+0	-4	-5	-7.94%	61
Medical & Dental	257	279	299	304	302	+20	+3	-2	+23	+45	8.23%	325
Nurse/ Midwife Manager	248	287	316	302	302	+29	-14	-0	+15	+54	+5.10%	323
Nurse/ Midwife Specialist & AN/MP	75	134	146	150	149	+12	+3	-1	+15	+75	+11.37%	161
Staff Nurse/ Staff Midwife	693	726	733	725	733	+6	+0	+8	+7	+40	+0.90%	793
Public Health Nurse	176	172	171	164	165	-1	-7	+1	-7	-11	-4.26%	201
Nursing/ Midwifery Student	40	34	26	44	32	-7	+6	-12	-2	-8	-5.00%	58
Nursing/ Midwifery other	13	12	13	10	10	+1	-2	+0	-2	-2	-13.40%	12
Nursing & Midwifery	1,244	1,365	1,405	1,395	1,391	+40	-14	-4	+26	+147	1.89%	1,548
Therapy Professions	300	363	363	350	347	+1	-16	-3	-16	+47	-4.35%	400
Health Science/ Diagnostics	21	13	13	12	12	+0	-1	-0	-1	-9	-6.00%	13
Social Care	7	11	11	11	11	+0	-1	-0	-1	+3	-5.32%	13
Social Workers	78	103	106	107	106	+2	+0	-1	+3	+28	+2.77%	115
Psychologists	124	138	149	150	151	+11	+2	+2	+13	+27	+9.68%	165
Pharmacy	18	20	25	23	23	+5	-2	+1	+4	+5	+19.57%	30
H&SC, Other	57	54	65	65	64	+11	-1	-1	+10	+7	+18.55%	70
Health & Social Care Professionals	605	701	732	718	714	+31	-18	-4	+13	+109	1.84%	806
Management (VIII & above)	44	58	61	56	54	+3	-7	-2	-4	+10	-6.56%	56
Administrative/ Supervisory (V to VII)	112	241	256	248	245	+14	-10	-3	+4	+133	+1.64%	258
Clerical (III & IV)	303	374	397	389	385	+24	-12	-5	+11	+81	+2.97%	429
Management & Administrative	459	673	714	693	684	+41	-30	-10	+11	+225	1.68%	743
Support	198	182	177	182	181	-5	+5	-0	-0	-16	-0.03%	200
Maintenance/ Technical	9	10	8	9	9	-2	+1	+0	-1	+0	-8.75%	10
General Support	207	192	185	191	191	-7	+6	-0	-1	-16	-0.50%	210
Health Care Assistants	510	527	518	514	513	-9	-4	-1	-13	+3	-2.52%	567
Care, other	125	168	175	170	168	+7	-7	-2	+0	+43	+0.23%	188
Patient & Client Care	635	694	693	684	681	-1	-11	-3	-13	+47	-1.86%	755



Community Services Employment Report by Grade Group: JUN 2024

other Community Services

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	640	740	840	837	834	+101	-6	-3	+95	+194	12.82%	871
Consultants	17	17	18	18	19	+2	+0	+0	+2	+2	+11.46%	20
Registrars	25	30	33	27	28	+3	-6	+0	-2	+3	-7.78%	28
SHO/ Interns	2	5		3	3	-5	+3	+0	-2	+1	-40.00%	3
Medical/ Dental, other	0									-0	-100.00%	
Medical & Dental	44	52	51	49	49	-0	-2	+0	-2	+6	-4.65%	51
Nurse/ Midwife Manager	66	88	91	87	87	+3	-4	-0	-1	+20	-1.56%	92
Nurse/ Midwife Specialist & AN/MP	8	11	11	11	11	+0	-0	-0	+0	+3	+0.45%	12
Staff Nurse/ Staff Midwife	174	156	170	178	179	+14	+9	+1	+23	+5	+14.78%	185
Nursing/ Midwifery Student			3			+3	-3				-100.00%	
Nursing/ Midwifery other	1	2	2	2	2	+0	+0	+0	+0	+1	+1.52%	2
Nursing & Midwifery	249	257	277	278	279	+20	+2	+0	+22	+30	8.47%	291
Therapy Professions	11	10	10	9	9	+0	-1	+0	-1	-2	-8.32%	9
Health Science/ Diagnostics	9	8	8	8	8	+0	+0	-0	+1	-0	+6.87%	9
Social Care	4	3	5	5	5	+2	-0	+0	+2	+1	+74.10%	5
Social Workers	29	15	19	19	19	+4	-0	-0	+4	-10	+26.41%	21
Psychologists	7	6	5	5	5	-1	-0	-0	-2	-2	-25.55%	5
Pharmacy	3	12	15	13	13	+3	-2	+0	+1	+10	+5.69%	13
H&SC, Other	3	2	5	5	5	+2	+0	+0	+2	+2	+92.77%	5
Health & Social Care Professionals	65	57	67	64	64	+10	-3	-1	+7	-1	12.65%	67
Management (VIII & above)	65	73	81	77	76	+8	-5	-1	+3	+11	+4.20%	77
Administrative/ Supervisory (V to VII)	78	114	125	125	126	+11	+2	+2	+13	+49	+11.20%	131
Clerical (III & IV)	70	75	101	104	102	+27	+1	-2	+27	+31	+36.57%	108
Management & Administrative	214	261	307	305	304	+46	-3	-1	+43	+91	16.48%	316
Support	14	25	20	22	22	-5	+2	+0	-3	+8	-12.11%	24
Maintenance/ Technical	3	9	6	8	9	-3	+3	+1	+0	+6	+0.33%	9
General Support	17	34	27	31	31	-8	+5	+1	-3	+14	-8.86%	33
Health Care Assistants	37	65	83	82	79	+19	-4	-3	+15	+43	+22.87%	84
Care, other	15	14	28	28	28	+14	-1	-0	+13	+12	+94.79%	29
Patient & Client Care	52	79	111	110	107	+33	-4	-3	+28	+55	35.82%	113

Community Services Employment Report : JUN 2024

Employment Report by S38 Agencies

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	52,085	57,523	59,567	60,552	60,608	+2,044	+1,041	+55	+3,085	+8,523	5.36%	70,661
Health Service Executive	5468	6398	6707	6710	6717	+309	+10	+7	+319	+1,249	4.98%	7,602
CHO 1	5468	6398	6707	6710	6717	+309	+10	+7	+319	+1,249	4.98%	7,602
Health Service Executive	4256	4596	4704	4691	4671	+108	-33	-20	+75	+414	1.63%	5,264
Bros. of Charity Galway	939									-939	-100.00%	
Bros. of Charity Roscommon	349									-349	-100.00%	
Bros. of Charity West Region		1,376	1,463	1,536	1,585	+87	+121	+49	+209	+1,585	15.18%	1,959
Galway Hospice Foundation				159	157		+157	-1	+157	+157	-100.00%	193
Section 38 Voluntary Agencies	1288	1376	1463	1695	1742	+87	+279	+47	+366	+454	26.62%	2,152
CHO 2	5545	5972	6167	6385	6413	+195	+246	+27	+441	+868	7.38%	7,416
Health Service Executive	2655	3200	3444	3405	3387	+244	-57	-18	+187	+732	5.84%	3,890
Bros. of Charity Limerick	520	600	603	621	618	+3	+15	-3	+18	+98	2.99%	724
Avista Limerick	543	547	541	548	549	-6	+8	+1	+2	+5	0.43%	630
Bros. of Charity Clare	348	424	466	480	487	+42	+21	+6	+63	+139	14.73%	612
Avista Roscrea	290	298	302	315	314	+4	+13	-1	+16	+24	5.39%	405
Milford Care Centre				234	239		+239	+5	+239	+239	-100.00%	314
Milford Care Centre OP				75	72		+72	-4	+72	+72	-100.00%	88
Section 38 Voluntary Agencies	1701	1869	1911	2273	2279	+42	+367	+5	+410	+577	21.91%	2,773
CHO 3	4357	5069	5356	5678	5666	+286	+310	-13	+597	+1,309	11.77%	6,663
Health Service Executive	5939	6531	6492	6430	6387	-40	-104	-43	-144	+448	-2.21%	7,822
St. John of God Kerry	315	321	324	322	326	+2	+2	+4	+4	+10	1.29%	387
Bros. of Charity Southern	740	827	871	888	900	+43	+29	+12	+73	+159	8.78%	1,105
Cope Foundation	1,091	1,163	1,168	1,213	1,224	+4	+56	+11	+61	+134	5.23%	1,416
Cork Dental Hospital	103	117	114	121	121	-3	+7	+0	+3	+18	2.89%	191
Marymount University Hospital & Hospice				244	246		+246	+2	+246	+246	-100.00%	304
Marymount Uni Hosp & Hospice OP				70	72		+72	+2	+72	+72	-100.00%	98
Section 38 Voluntary Agencies	2249	2429	2476	2858	2888	+47	+412	+30	+459	+639	18.89%	3,501
CHO 4	8189	8961	8968	9288	9275	+7	+307	-13	+315	+1,087	3.51%	11,323
Health Service Executive	4153	4571	4880	4836	4812	+308	-68	-25	+241	+659	5.26%	5,607
Bros. of Charity Waterford	630	742	783	826	824	+41	+41	-3	+82	+194	11.07%	1,009
Aurora	279	268	261	261	270	-6	+9	+9	+2	-9	0.91%	296
Carriglea Cairde Services	214	224	217	211	207	-7	-9	-4	-17	-7	-7.47%	252
Section 38 Voluntary Agencies	1123	1234	1261	1299	1302	+27	+40	+2	+68	+178	5.50%	1,557
CHO 5	5277	5805	6141	6135	6113	+336	-27	-22	+308	+837	5.31%	7,164
Health Service Executive	1605	1772	1909	1914	1909	+137	+0	-5	+137	+303	7.71%	2,149
Children's Sunshine Home	58	53	52	53	53	-1	+0	-1	-0	-6	-0.19%	60
Dublin Dental Hospital	91	92	93	93	93	+2	-1	-1	+1	+2	1.09%	169
Leopardstown Park Hospital	211	187	191	188	192	+4	+1	+4	+5	-19	2.58%	210
Royal Hospital Donnybrook, Dublin	272	270	284	270	273	+14	-11	+2	+3	+1	1.02%	282
Sunbeam House Services	449	480	488	498	503	+8	+15	+4	+22	+53	4.66%	554
St John of God HQ		50	49	47	48	-0	-2	+0	-2	+48	-4.04%	51
St. John of God (IDS)	456	425	420	424	429	-6	+9	+4	+3	-28	0.79%	517
St. John of God (MHS)	235	246	261	256	255	+16	-6	-1	+9	+19	3.70%	296
Our Lady's Hospice & Care, Wicklow		45	42	43	42	-4	+0	-1	-4	+42	-7.72%	48
Section 38 Voluntary Agencies	1773	1848	1880	1874	1886	+32	+6	+12	+38	+113	2.04%	2,187
CHO 6	3378	3620	3789	3788	3795	+169	+6	+7	+175	+417	4.82%	4,336
Health Service Executive	3151	3411	3513	3493	3544	+101	+31	+51	+132	+392	3.88%	4,034
Stewart's Hospital (Palmerstown)	852	1,057	1,106	1,144	1,150	+49	+44	+7	+93	+299	8.77%	1,327
Cheeverstown House	396	427	441	441	436	+13	-5	-5	+9	+40	2.03%	511
Peamount Hospital (Newcastle)	486	549	591	567	569	+41	-22	+2	+20	+83	3.61%	654
Our Lady's Hospice & Care, Dublin	482	526	513	510	512	-12	-1	+2	-13	+30	-2.55%	592
Kare, Newbridge Co Kildare	360	448	490	488	488	+42	-2	+0	+40	+128	8.85%	600
St. John of God Liffey Services	787	795	812	786	782	+17	-30	-4	-13	-5	-1.63%	895
Section 38 Voluntary Agencies	3363	3803	3953	3935	3938	+150	-15	+2	+135	+575	3.54%	4,579
CHO 7	6514	7215	7466	7428	7482	+251	+16	+54	+267	+967	3.70%	8,613



JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	52,085	57,523	59,567	60,552	60,608	+2,044	+1,041	+55	+3,085	+8,523	5.36%	70,661
Health Service Executive	4583	4753	4972	4909	4911	+219	-61	+2	+158	+328	3.32%	5,715
St. John of God Drumcar	647	655	658	677	684	+3	+26	+8	+29	+38	4.44%	791
Muiriosa Foundation Longford/Westmeath	270	359	373	372	379	+14	+6	+8	+20	+109	5.62%	477
Muiriosa Foundation South Kildare	334	352	363	357	357	+11	-6	+0	+5	+23	1.35%	455
Muiriosa Foundation Laois/Offaly	302	394	426	435	436	+32	+9	+1	+41	+134	10.48%	556
Section 38 Voluntary Agencies	1552	1761	1820	1840	1856	+59	+36	+16	+95	+304	5.41%	2,279
CHO 8	6135	6514	6792	6749	6767	+278	-24	+18	+253	+632	3.89%	7,994
Health Service Executive	3407	3905	4028	3986	3964	+123	-64	-22	+59	+556	1.51%	4,387
St. Michael's House Dublin	1,431	1,449	1,463	1,453	1,454	+14	-9	+1	+5	+23	0.31%	1,776
Avista Dublin	1,034	1,078	1,098	1,139	1,143	+20	+46	+4	+66	+109	6.09%	1,345
St. Vincent's Fairview	206	185	134	129	133	-52	-0	+5	-52	-73	-28.00%	161
Incorporated Orthopaedic Hospital	226	273	290	296	304	+17	+14	+8	+31	+79	11.24%	358
Central Remedial Clinic	278	340	330	328	331	-10	+2	+3	-8	+53	-2.44%	383
St Francis Hospice				222	216		+216	-6	+216	+216	-100.00%	269
Section 38 Voluntary Agencies	3175	3325	3314	3567	3582	-11	+268	+16	+257	+407	7.72%	4,292
CHO 9	6582	7230	7342	7553	7546	+112	+204	-7	+316	+964	4.37%	8,679
Health Service Executive	640	740	840	837	834	+101	-6	-3	+95	+194	12.82%	871
other Community Services	640	740	840	837	834	+101	-6	-3	+95	+194	12.82%	871

Community Services Employment Report by Grade Group: JUN 2024

JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	52,085	57,523	59,567	60,552	60,608	+2,044	+1,041	+55	+3,085	+8,523	5.36%	70,661
Consultant Anaesthesia											-100.00%	
Consultant Dentistry	11	13	15	17	16	+2	+1	-0	+3	+5	25.13%	19
Consultant Medicine	22	31	34	37	38	+3	+3	+1	+6	+15	19.98%	46
Consultant Paediatrics	5	4	6	6	6	+2	-0	+0	+1	+1	36.21%	7
Consultant Pathology			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Consultant Psychiatry	381	420	457	466	464	+37	+7	-2	+44	+83	10.46%	505
Consultant Radiology	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Consultant Surgery	4	3	3	3	3	+0	+0	+0	+0	-1	0.00%	4
Consultants	424	472	516	530	528	+44	+12	-1	+56	+104	11.85%	583
Registrar	566	652	704	701	703	+51	-1	+2	+51	+137	7.74%	725
Senior Registrar	103	133	132	127	130	-1	-2	+3	-3	+27	-2.34%	139
Specialist Registrar	19	13	17	20	21	+4	+4	+0	+8	+2	59.32%	22
Registrars	687	798	852	849	854	+54	+1	+4	+55	+166	6.90%	886
Interns	8	5	7	5	5	+2	-2	+0	+0	-3	0.20%	5
Senior House Officer	311	322	366	370	370	+44	+3	-1	+47	+58	14.72%	382
SHO/ Interns	319	327	373	375	375	+46	+1	-1	+47	+55	14.50%	387
Dentists	301	307	302	296	293	-5	-9	-3	-14	-8	-4.41%	394
Other Medical	333	322	304	302	297	-18	-7	-4	-25	-36	-7.62%	493
Medical/ Dental, other	634	629	606	598	591	-22	-16	-7	-38	-44	-6.05%	887
Medical & Dental	2065	2227	2348	2352	2347	+122	-1	-5	+120	+282	5.41%	2,743
Clinical Nurse/ Midwife Manager 1	642	643	628	639	637	-15	+9	-2	-7	-5	-1.02%	684
Clinical Nurse/ Midwife Manager 2	1,598	1,736	1,809	1,819	1,811	+73	+2	-8	+75	+213	4.33%	1,953
Clinical Nurse/ Midwife Manager 3	255	289	291	295	301	+2	+10	+6	+12	+45	4.15%	318
Director Nursing/Midwifery, Assistant	460	556	604	601	598	+48	-7	-3	+42	+137	7.51%	629
Director of Nursing/Midwifery	207	225	230	233	233	+5	+2	-1	+7	+26	3.29%	237
Nurse/ Midwife Manager	3,162	3,449	3,562	3,587	3,579	+113	+17	-8	+130	+417	3.76%	3,821
Advanced Nurse/ Midwife Practitioner	27	94	122	129	132	+28	+10	+3	+38	+105	40.23%	137
Adv. Nurse/ Midwife, Candidate	18	63	87	81	80	+24	-8	-1	+17	+62	26.46%	83
Clinical Nurse/ Midwife Spec., Candidate			1	1	2	+1	+1	+1	+2	+2	-100.00%	2
Clinical Nurse/ Midwife Specialist	646	907	1,099	1,216	1,224	+192	+125	+8	+317	+578	34.96%	1,350
Nurse/ Midwife Specialist & AN/MP	691	1,064	1,309	1,428	1,438	+245	+128	+10	+374	+747	35.11%	1,572
Nursing Bank			1			+1	-1				-100.00%	
Staff Midwives	8	5	5	5	4	-0	-1	-1	-1	-4	-21.47%	6
Staff Nurse [Intellectual Disability]	1,602	1,779	1,776	1,835	1,833	-3	+57	-2	+54	+231	3.04%	2,117
Staff Nurse [Psychiatric]	2,984	2,915	2,863	2,847	2,844	-52	-19	-3	-71	-141	-2.43%	3,070
Staff Nurses [General/ Children's]	4,414	4,667	4,695	4,914	4,921	+27	+226	+7	+254	+507	5.43%	5,740
Staff Nurse/ Staff Midwife	9,008	9,366	9,339	9,601	9,602	-27	+263	+1	+235	+594	2.51%	10,933
Public Health Nurse	1,534	1,502	1,489	1,398	1,433	-13	-56	+35	-69	-100	-4.57%	1,734
Public Health Nurse	1,534	1,502	1,489	1,398	1,433	-13	-56	+35	-69	-100	-4.57%	1,734
Nursing/ Midwifery awaiting registration	72	43	67	4	4	+24	-63	+0	-39	-68	-90.80%	4
Post-registration Nurse/ Midwife Student	98	97	105	100	56	+9	-49	-44	-40	-41	-41.64%	57
Pre-registration Nurse/ Midwife Intern	53	33	41	232	235	+8	+194	+3	+202	+182	601.94%	476
Nursing/ Midwifery Student	223	174	213	336	295	+40	+82	-40	+122	+73	70.12%	537
Nursing Education/Clinical	58	69	65	73	74	-3	+8	+0	+5	+16	6.90%	83
Other Nursing/ Midwifery	1	1				-1			-1	-1	-100.00%	
Nursing/ Midwifery other	59	70	65	73	74	-4	+8	+0	+4	+15	5.37%	83
Nursing & Midwifery	14677	15625	15978	16423	16421	+353	+442	-2	+796	+1,744	5.09%	18,680
Dietitians	163	269	316	329	331	+47	+15	+2	+62	+168	23.10%	387
Occupational Therapists	1,229	1,415	1,471	1,469	1,470	+55	-1	+2	+55	+241	3.87%	1,662
Orthoptists	13	20	20	18	19	+1	-2	+0	-1	+6	-5.21%	23
Physiotherapists	857	1,003	1,081	1,087	1,086	+78	+5	-1	+83	+229	8.28%	1,283
Podiatrists & Chiropodists	37	87	90	93	94	+4	+4	+1	+8	+57	8.89%	107
Speech & Language Therapists	903	946	967	978	970	+21	+2	-9	+24	+66	2.49%	1,119
Therapy Professions	3,204	3,740	3,946	3,975	3,970	+206	+24	-5	+230	+766	6.16%	4,581



JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	52,085	57,523	59,567	60,552	60,608	+2,044	+1,041	+55	+3,085	+8,523	5.36%	70,661
Audiology	44	57	59	62	63	+1	+4	+1	+6	+19	9.67%	66
Biochemists	8	8	8	8	8	+0	+0	-0	+1	+1	6.87%	9
Cardiac Physiologists		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Clinical Engineering	21	24	23	22	22	-1	-1	-0	-2	+1	-7.74%	23
Medical Science	20	18	19	19	19	+0	+0	+0	+0	-1	2.00%	20
Phlebotomists	1	0	0	0	0	-0	+0	+0	-0	-1	-23.33%	1
Physicists	2	2	2	2	2	-0	+0	-0	+0	-0	2.47%	2
Radiographers	11	13	14	14	14	+1	-0	+0	+1	+2	8.61%	19
Respiratory Physiologists	1	2	1	3	3	-1	+2	+0	+1	+2	41.00%	3
Vascular Physiologists	0	0	0	0	0	+0	+0	+0	+0	-0	0.00%	1
Health Science/ Diagnostics	108	125	126	131	132	+1	+5	+1	+6	+23	5.17%	145
Social Care	2,707	3,167	3,218	3,251	3,253	+51	+34	+2	+85	+546	2.70%	3,808
Social Care	2,707	3,167	3,218	3,251	3,253	+51	+34	+2	+85	+546	2.70%	3,808
Social Workers	807	970	1,036	1,076	1,062	+66	+26	-14	+91	+255	9.42%	1,177
Social Workers	807	970	1,036	1,076	1,062	+66	+26	-14	+91	+255	9.42%	1,177
Psychologists	901	983	1,061	1,062	1,064	+78	+3	+1	+81	+162	8.22%	1,174
Psychologists	901	983	1,061	1,062	1,064	+78	+3	+1	+81	+162	8.22%	1,174
Pharmacists	84	104	118	119	120	+14	+1	+1	+16	+36	15.30%	150
Pharmacy Technicians	14	22	23	27	27	+2	+3	+0	+5	+12	23.41%	32
Pharmacy	98	125	141	145	146	+16	+5	+1	+21	+48	16.70%	182
Counsellor Therapists	228	271	295	306	306	+24	+10	-0	+34	+77	12.61%	334
Dental Hygienists	58	61	57	59	58	-4	+1	-1	-3	+0	-5.25%	74
Environmental Health Officers			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
HSCP Trainees/Students			4			+4	-4				-100.00%	
Other Health & Social Care	96	82	112	116	115	+30	+3	-1	+33	+19	39.58%	134
Play Therapists/ Specialists	20	21	31	31	32	+10	+1	+1	+11	+12	51.62%	40
Vaccinators		35	20	17	14	-15	-6	-3	-21	+14	-61.23%	34
H&SC, Other	403	471	521	530	525	+50	+4	-5	+54	+122	11.46%	617
Health & Social Care Professionals	8228	9582	10050	10171	10151	+468	+101	-19	+569	+1,923	5.94%	11,684
Executive Management	124	159	143	138	138	-15	-5	+0	-21	+14	-13.05%	139
Senior Management (VIII & GM)	494	668	685	678	673	+17	-13	-5	+4	+179	0.65%	695
Management (VIII & above)	618	827	829	815	811	+2	-18	-4	-16	+193	-1.98%	834
Middle Management (V-VII)	1,488	2,385	2,706	2,740	2,724	+320	+19	-15	+339	+1,236	14.21%	2,871
Other Administrative	20	15	14	13	13	-1	-1	+0	-2	-7	-10.71%	13
Administrative/ Supervisory (V to VII)	1,507	2,400	2,719	2,753	2,737	+319	+18	-15	+337	+1,230	14.06%	2,884
General Administrative (III & IV)	3,694	4,150	4,578	4,542	4,521	+428	-57	-21	+371	+827	8.94%	5,166
Clerical (III & IV)	3,694	4,150	4,578	4,542	4,521	+428	-57	-21	+371	+827	8.94%	5,166
Management & Administrative	5819	7377	8126	8110	8069	+749	-57	-41	+692	+2,249	9.38%	8,884
Catering	409	384	392	398	401	+8	+8	+2	+17	-8	4.32%	444
Household Services	1,438	1,364	1,310	1,366	1,371	-54	+61	+6	+7	-67	0.53%	1,729
Other Labs & Associated	4	2	8	10	10	+5	+2	+0	+7	+6	305.37%	10
Other Support	378	318	249	248	244	-69	-5	-4	-75	-135	-23.45%	374
Portering	231	200	205	208	207	+5	+2	-1	+7	-24	3.71%	228
Support	2,461	2,269	2,164	2,229	2,233	-104	+68	+4	-36	-228	-1.59%	2,785
Maintenance	397	400	409	426	428	+9	+19	+2	+28	+31	6.95%	451
Technical Services	9	25	29	30	31	+4	+2	+1	+6	+22	24.04%	31
Maintenance/ Technical	406	425	438	456	459	+13	+21	+3	+34	+53	7.95%	482
General Support	2867	2694	2602	2685	2691	-92	+90	+6	-2	-175	-0.08%	3,267
Attendant/ Aide	3,199	2,297	2,164	2,054	2,046	-132	-118	-8	-251	-1,152	-10.91%	2,382
Health Care Assistant/ Care Assistant	8,838	10,578	11,033	11,403	11,535	+456	+502	+132	+957	+2,697	9.05%	13,544
Health & Social Care Assistants	110	201	307	334	330	+106	+22	-5	+129	+220	64.18%	353
Health Care Assistants	12,147	13,075	13,505	13,792	13,911	+430	+406	+119	+836	+1,764	6.39%	16,279
Health Promotion		164	209	206	205	+45	-4	-2	+41	+205	24.78%	223
Home Care Services	132	186	199	203	202	+13	+4	-1	+16	+70	8.75%	225
Other Care Grades	931	1,117	1,103	1,123	1,115	-15	+12	-9	-2	+184	-0.22%	1,317
Pastoral Care	58	40	40	47	47	+0	+7	-0	+7	-11	18.27%	82
Workshop Services	1,596	1,654	1,680	1,676	1,693	+25	+14	+17	+39	+97	2.35%	1,984

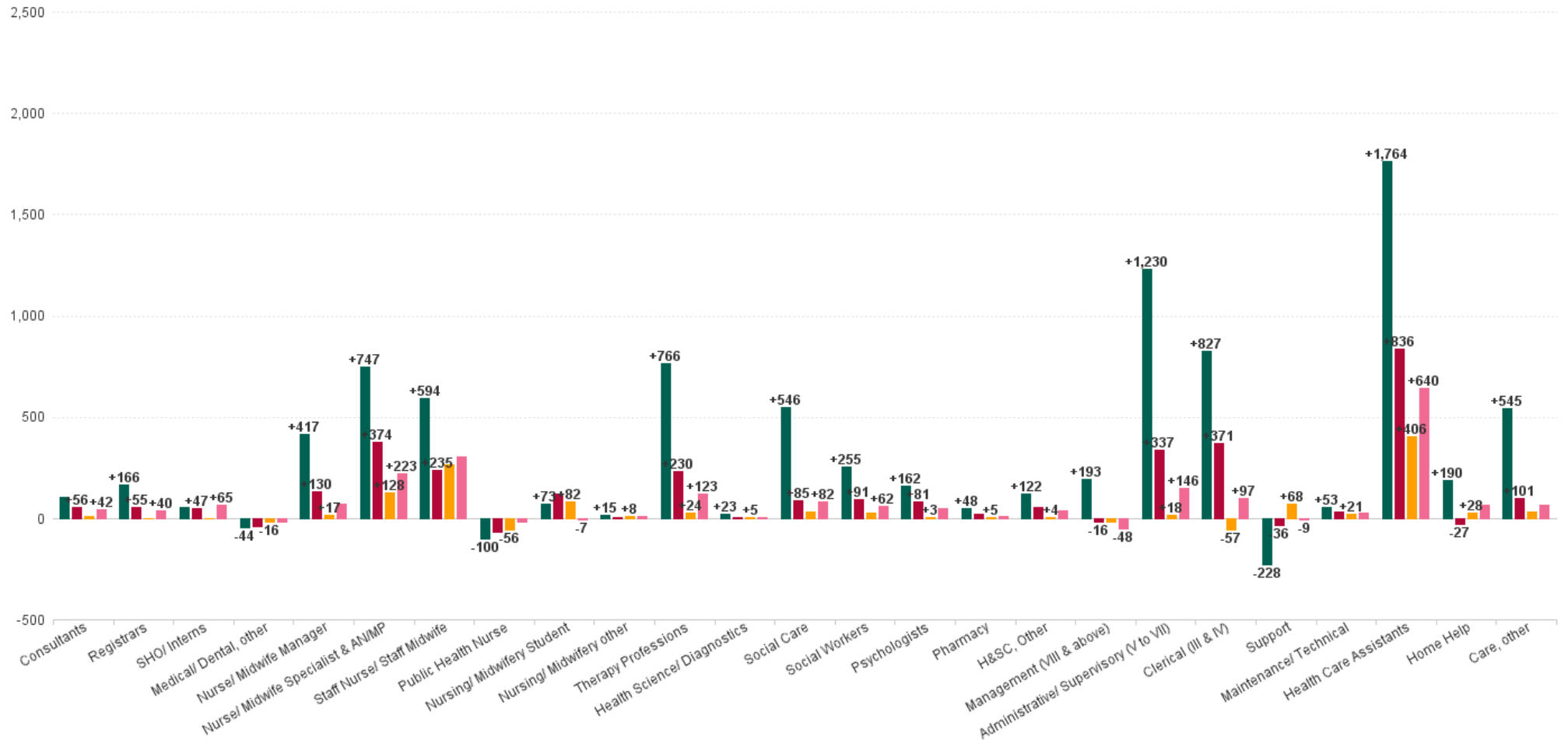


JUN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAY 2024	WTE JUN 2024	WTE Change 2023	WTE Change 2024	WTE Change MAY 2024	WTE Change Dec 2022 to JUN 2024	WTE Change Dec 2019 to JUN 2024	% WTE Change Dec 2022 to JUN 2024	No. JUN 2024
Overall	52,085	57,523	59,567	60,552	60,608	+2,044	+1,041	+55	+3,085	+8,523	5.36%	70,661
Care, other	2,717	3,162	3,230	3,257	3,262	+68	+33	+6	+101	+545	3.18%	3,831
Home Helps	3,565	3,782	3,728	3,764	3,755	-54	+28	-8	-27	+190	-0.70%	5,293
Home Help	3,565	3,782	3,728	3,764	3,755	-54	+28	-8	-27	+190	-0.70%	5,293
Patient & Client Care	18430	20019	20462	20812	20929	+443	+466	+117	+910	+2,499	4.54%	25,403



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since DEC 2023 ■ WTE change since JUN 2023



Community Services Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUN 2024

JUN 2024	WTE JUN 2024	No. JUN 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	60,608	70,661	1:0.9	18.40%	81.60%	1:0.9	1:0.8	87.94%	15.69%	72.25%	64.50%	35.50%	79.47%	61.13%
Consultants	528.22	583	1:0.9	39.79%	60.21%	1:0.9	1:0.9	74.96%	29.16%	45.80%	81.99%	18.01%	91.38%	75.78%
Registrars	853.51	886	1:1	39.84%	60.16%	1:1	1:0.9	4.06%	1.92%	2.14%	95.82%	4.18%	99.15%	93.62%
SHO/ Interns	374.53	387	1:1	37.73%	62.27%	1:1	1:1	1.29%	0.52%	0.78%	98.71%	1.29%	100.00%	97.93%
Medical/ Dental, other	590.75	887	1:0.7	32.58%	67.42%	1:0.6	1:0.7	82.07%	24.46%	57.61%	39.23%	60.77%	38.75%	39.46%
Medical & Dental	2,347	2,743	1:0.9	37.19%	62.81%	1:0.9	1:0.8	43.97%	14.80%	29.17%	74.99%	25.01%	80.39%	71.79%
Nurse/ Midwife Manager	3,578.71	3,821	1:0.9	18.19%	81.81%	1:1	1:0.9	96.49%	17.61%	78.88%	87.28%	12.72%	97.27%	85.06%
Nurse/ Midwife Specialist & AN/MP	1,437.75	1,572	1:0.9	11.51%	88.49%	1:1	1:0.9	98.60%	11.39%	87.21%	82.57%	17.43%	97.24%	80.66%
Staff Nurse/ Staff Midwife	9,601.73	10,933	1:0.9	13.91%	86.09%	1:0.9	1:0.9	91.44%	12.57%	78.87%	71.52%	28.48%	89.22%	68.66%
Public Health Nurse	1,433.48	1,734	1:0.8	0.46%	99.54%	1:1	1:0.8	98.21%	0.46%	97.75%	67.76%	32.24%	87.50%	67.67%
Nursing/ Midwifery Student	295.44	537	1:0.6	11.36%	88.64%	1:0.5	1:0.6	8.38%	0.19%	8.19%	88.27%	11.73%	98.36%	86.97%
Nursing/ Midwifery other	73.61	83	1:0.9	7.23%	92.77%	1:1	1:0.9	100.00%	7.23%	92.77%	75.90%	24.10%	100.00%	74.03%
Nursing & Midwifery	16,421	18,680	1:0.9	13.23%	86.77%	1:0.9	1:0.9	91.35%	12.00%	79.36%	75.82%	24.18%	92.31%	73.31%
Therapy Professions	3,970.01	4,581	1:0.9	9.19%	90.81%	1:0.9	1:0.9	96.38%	8.82%	87.56%	73.67%	26.33%	89.07%	72.12%
Health Science/ Diagnostics	131.5	145	1:0.9	32.41%	67.59%	1:0.9	1:0.9	89.66%	30.34%	59.31%	86.21%	13.79%	93.62%	82.65%
Social Care	3,252.76	3,808	1:0.9	16.78%	83.22%	1:0.9	1:0.8	92.57%	15.60%	76.97%	50.97%	49.03%	66.20%	47.90%
Social Workers	1,061.7	1,177	1:0.9	16.14%	83.86%	1:1	1:0.9	95.50%	15.21%	80.29%	80.63%	19.37%	95.26%	77.81%
Psychologists	1,063.8	1,174	1:0.9	17.63%	82.37%	1:1	1:0.9	78.28%	15.33%	62.95%	79.73%	20.27%	94.20%	76.63%
Pharmacy	146.33	182	1:0.8	17.58%	82.42%	1:0.8	1:0.8	82.97%	13.19%	69.78%	54.95%	45.05%	56.25%	54.67%
H&SC, Other	524.92	617	1:0.9	21.07%	78.93%	1:0.9	1:0.8	90.44%	19.94%	70.50%	66.77%	33.23%	82.31%	62.63%
Health & Social Care Professionals	10,151	11,684	1:0.9	14.26%	85.74%	1:0.9	1:0.9	92.62%	13.25%	79.37%	67.08%	32.92%	80.61%	64.83%
Management (VIII & above)	810.76	834	1:1	28.90%	71.10%	1:1	1:1	95.68%	27.22%	68.47%	97.36%	2.64%	98.34%	96.96%
Administrative/ Supervisory (V to VII)	2,737.13	2,884	1:0.9	18.79%	81.21%	1:1	1:0.9	95.91%	17.72%	78.19%	88.49%	11.51%	97.42%	86.42%
Clerical (III & IV)	4,520.91	5,166	1:0.9	10.36%	89.64%	1:0.9	1:0.9	88.73%	9.14%	79.60%	69.80%	30.20%	90.47%	67.42%
Management & Administrative	8,069	8,884	1:0.9	14.84%	85.16%	1:1	1:0.9	91.72%	13.62%	78.10%	78.46%	21.54%	94.76%	75.61%
Support	2,232.59	2,785	1:0.8	32.71%	67.29%	1:0.9	1:0.8	86.39%	27.90%	58.49%	51.99%	48.01%	74.20%	41.20%
Maintenance/ Technical	458.91	482	1:1	96.27%	3.73%	1:1	1:0.9	93.98%	90.46%	3.53%	88.80%	11.20%	90.30%	50.00%
General Support	2,691	3,267	1:0.8	42.09%	57.91%	1:0.9	1:0.8	87.51%	37.13%	50.38%	57.42%	42.58%	79.64%	41.28%
Health Care Assistants	13,910.79	16,279	1:0.9	23.72%	76.28%	1:0.9	1:0.8	86.66%	20.71%	65.94%	56.78%	43.22%	70.78%	52.43%
Home Help	3,755.46	5,293	1:0.7	6.44%	93.56%	1:0.8	1:0.7	84.19%	5.12%	79.07%	16.98%	83.02%	26.10%	16.36%
Care, other	3,262.32	3,831	1:0.9	24.72%	75.28%	1:0.9	1:0.8	90.79%	21.56%	69.22%	66.04%	33.96%	76.03%	62.76%



JUN 2024	WTE JUN 2024	No. JUN 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	60,608	70,661	1:0.9	18.40%	81.60%	1:0.9	1:0.8	87.94%	15.69%	72.25%	64.50%	35.50%	79.47%	61.13%
Patient & Client Care	20,929	25,403	1:0.8	20.27%	79.73%	1:0.9	1:0.8	86.77%	17.59%	69.17%	49.89%	50.11%	68.79%	45.08%



Community Services Employment Report by CHO : WTE, Headcount, Gender, Full-Time / Part-Time etc. JUN 2024

JUN 2024	WTE JUN 2024	No. JUN 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	60,608	70,661	1:0.9	18.40%	81.60%	1:0.9	1:0.8	87.94%	15.69%	72.25%	64.50%	35.50%	79.47%	61.13%
CHO 1	6,717	7,602	1:0.9	17.11%	82.89%	1:0.9	1:0.9	86.27%	14.88%	71.39%	64.96%	35.04%	82.48%	61.34%
CHO 2	6,413	7,416	1:0.9	19.46%	80.54%	1:0.9	1:0.9	88.73%	16.29%	72.44%	64.41%	35.59%	76.30%	61.54%
CHO 3	5,666	6,663	1:0.9	14.86%	85.14%	1:0.9	1:0.8	86.96%	12.61%	74.35%	58.79%	41.21%	73.03%	56.30%
CHO 4	9,275	11,323	1:0.8	16.59%	83.41%	1:0.9	1:0.8	82.69%	12.96%	69.73%	57.75%	42.25%	75.73%	54.17%
CHO 5	6,113	7,164	1:0.9	17.29%	82.71%	1:0.9	1:0.8	90.80%	14.61%	76.19%	60.75%	39.25%	76.03%	57.55%
CHO 6	3,795	4,336	1:0.9	22.42%	77.58%	1:0.9	1:0.9	89.94%	19.76%	70.18%	74.54%	25.46%	87.14%	70.90%
CHO 7	7,482	8,613	1:0.9	20.81%	79.19%	1:0.9	1:0.9	89.09%	18.22%	70.87%	72.54%	27.46%	84.77%	69.33%
CHO 8	6,767	7,994	1:0.8	18.30%	81.70%	1:0.9	1:0.8	90.84%	15.92%	74.92%	61.35%	38.65%	71.57%	59.06%
CHO 9	7,546	8,679	1:0.9	18.11%	81.89%	1:0.9	1:0.9	88.82%	15.89%	72.93%	67.40%	32.60%	84.16%	63.70%
other Community Services	834	871	1:1	40.07%	59.93%	1:1	1:1	91.50%	36.28%	55.22%	94.26%	5.74%	95.42%	93.49%



Previous Month Summary

	% WTE change since MAY 2024	WTE change since MAY 2024	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services
Total	+0.09%	+55.3	+6.6	+27.5	-12.7	-12.7	-22.2	+6.9	+53.6	+18.2	-6.8	-3.0
Consultants	-0.25%	-1.3	+0.7	-1.1	-0.7	-0.9	+0.7	-0.9	+2.3	-0.7	-1.0	+0.2
Registrars	+0.51%	+4.3	+1.2	+3.8	-0.6	-1.1	+0.7	+1.4	-0.5	-1.0	+0.1	+0.2
SHO/ Interns	-0.17%	-0.6	+0.9	-0.4	+0.0	-0.1	-0.4	-0.4	+1.3	+0.1	-1.6	+0.1
Medical/ Dental, other	-1.21%	-7.2	-0.7	-0.4	-0.3	-0.6	-1.3	-0.1	-2.1	-1.9	+0.1	
Medical & Dental	-0.21%	-4.8	+2.1	+1.9	-1.5	-2.6	-0.3	+0.0	+1.0	-3.6	-2.4	+0.4
Nurse/ Midwife Manager	-0.23%	-8.4	+6.7	+5.4	-1.2	-7.5	-8.5	-2.7	+7.9	-0.9	-7.1	-0.4
Nurse/ Midwife Specialist & AN/MP	+0.71%	+10.1	-1.7	-1.8	+3.1	-1.3	+3.2	-0.1	+3.4	+5.6	-0.1	-0.2
Staff Nurse/ Staff Midwife	+0.01%	+0.7	-6.9	-12.7	-1.1	+0.1	-1.3	+7.8	+3.1	-8.4	+18.9	+1.0
Public Health Nurse	+2.51%	+35.2	+1.5	+0.1	+4.8	+5.3	+7.4	+3.5	+6.2	+5.5	+1.0	
Nursing/ Midwifery Student	-12.02%	-40.4	-0.6	+0.5	-10.1	-6.9	-0.7	-5.4	-4.2	-1.4	-11.6	
Nursing/ Midwifery other	+0.60%	+0.4	-0.0	-0.0	+0.0	+1.0	+0.1	-0.8	+0.0	-0.0	+0.2	+0.0
Nursing & Midwifery	-0.01%	-2.3	-1.0	-8.6	-4.3	-9.3	+0.1	+2.3	+16.4	+0.4	+1.3	+0.4
Therapy Professions	-0.13%	-5.0	+2.5	-4.7	-0.0	-4.6	-0.0	+0.1	+2.6	+0.3	-1.1	+0.0
Health Science/ Diagnostics	+0.59%	+0.8	+0.0	-0.1	+0.1	+0.2	+0.0	+0.1	+0.7	+0.0	-0.2	-0.1
Social Care	+0.05%	+1.7	-0.2	-0.1	-0.8	-1.8	-1.5	-2.4	-0.7	+3.6	+5.4	+0.0
Social Workers	-1.34%	-14.4	-1.9	+0.1	-1.2	-0.8	-2.4	+0.2	-2.9	-2.1	-3.3	-0.3
Psychologists	+0.14%	+1.5	-0.1	-0.0	-2.1	-0.2	-0.2	-0.7	+1.3	+2.2	+1.6	-0.3
Pharmacy	+0.68%	+1.0	-0.0	+0.0	+0.0	+0.4	-0.1	-0.3	+0.5	-0.0	+0.5	+0.0
H&SC, Other	-0.95%	-5.0	-3.0	-2.9	+0.4	-0.1	-1.3	+0.5	+1.6	-0.1	-0.1	+0.0
Health & Social Care Professionals	-0.19%	-19.5	-2.7	-7.6	-3.7	-7.0	-5.4	-2.5	+3.1	+3.9	+2.8	-0.5
Management (VIII & above)	-0.55%	-4.5	-0.1	-0.3	+0.5	-1.3	+0.8	+0.7	-1.5	-0.4	-1.8	-1.1
Administrative/ Supervisory (V to VII)	-0.56%	-15.4	-3.4	-2.1	-0.4	-0.9	-4.5	-1.9	-3.1	+1.1	-2.2	+1.8
Clerical (III & IV)	-0.47%	-21.2	-0.2	-2.7	-0.9	-0.5	-5.0	-0.2	-7.1	+4.8	-7.6	-1.9
Management & Administrative	-0.51%	-41.2	-3.7	-5.1	-0.7	-2.7	-8.7	-1.4	-11.7	+5.5	-11.6	-1.1
Support	+0.16%	+3.7	+0.4	-0.8	-1.1	-3.7	-2.6	-0.8	+9.1	-0.4	+3.4	+0.1



Maintenance/ Technical	+0.62%	+2.8	-0.3	-0.3	-0.6	+0.8	-0.4	-0.0	+2.1	-0.2	+1.0	+0.6
General Support	+0.24%	+6.5	+0.1	-1.1	-1.7	-2.8	-2.9	-0.8	+11.3	-0.6	+4.4	+0.7
Health Care Assistants	+0.86%	+119.1	+3.1	+37.9	+3.1	+20.6	+0.9	+8.0	+37.3	+10.6	+0.6	-2.9
Home Help	-0.22%	-8.2	+3.2	+8.1	-2.6	-7.7	-9.9		-0.8	+1.5		
Care, other	+0.17%	+5.7	+5.4	+2.0	-1.3	-1.2	+4.0	+1.2	-3.0	+0.5	-1.9	-0.0
Patient & Client Care	+0.56%	+116.6	+11.7	+48.0	-0.8	+11.7	-5.0	+9.2	+33.5	+12.6	-1.3	-2.9



Year on Year Summary

	% WTE change since JUN 2023	WTE change since JUN 2023	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Communi ty Services
Total	+3.53%	+2,066.1	+125.3	+329.1	+458.4	+381.8	+102.2	+110.3	+172.9	+27.6	+302.7	+55.8
Consultants	+8.68%	+42.2	+6.1	+2.2	-1.3	+6.6	+4.2	+5.4	+10.3	+3.5	+4.7	+0.4
Registrars	+4.91%	+39.9	+7.1	+24.6	+2.3	+3.9	-0.4	+14.2	-7.6	-9.5	+5.1	+0.3
SHO/ Interns	+21.04%	+65.1	+2.0	-4.6	-2.0	+13.3	+7.7	+2.5	+11.7	+7.4	+28.3	-1.1
Medical/ Dental, other	-3.04%	-18.5	+0.2	-1.8	+0.7	-7.3	-3.8	-1.1	+1.0	-1.1	-5.4	
Medical & Dental	+5.80%	+128.7	+15.4	+20.4	-0.3	+16.4	+7.7	+21.0	+15.4	+0.3	+32.8	-0.4
Nurse/ Midwife Manager	+2.10%	+73.7	+6.0	+19.2	+32.9	+25.6	+0.1	-2.1	-15.6	-6.1	+16.1	-2.4
Nurse/ Midwife Specialist & AN/MP	+18.38%	+223.2	+10.8	+27.1	+32.7	+33.3	+23.3	+27.8	+14.5	+16.3	+36.9	+0.4
Staff Nurse/ Staff Midwife	+3.24%	+301.4	+22.0	+30.7	+69.9	+78.6	+23.2	-4.5	-23.0	+12.3	+68.6	+23.7
Public Health Nurse	-1.37%	-19.9	+2.8	-1.8	-2.7	-8.5	-0.4	-0.5	-12.4	+2.3	+1.2	
Nursing/ Midwifery Student	-2.15%	-6.5	+2.0	+4.1	-2.2	-5.4	+2.7	-3.1	-6.8	-1.3	+4.4	-1.0
Nursing/ Midwifery other	+12.38%	+8.1	+0.5	+0.1	+2.5	+3.0	+0.3	+0.0	-0.1	-1.8	+3.6	+0.0
Nursing & Midwifery	+3.66%	+580.1	+44.1	+79.5	+133.0	+126.6	+49.2	+17.7	-43.4	+21.8	+130.8	+20.8
Therapy Professions	+3.21%	+123.5	+10.2	+30.2	+26.5	+12.5	-1.8	+23.2	+8.9	+16.2	-1.1	-1.2
Health Science/ Diagnostics	+4.89%	+6.1	+1.8	-1.0	+1.0	+1.0	+1.4	+2.1	-0.5	-0.2	-1.9	+2.6
Social Care	+2.60%	+82.4	+9.6	+35.4	+4.5	+23.3	-6.5	+1.1	+24.2	-7.8	-3.3	+2.0
Social Workers	+6.16%	+61.6	+6.0	+16.9	+7.3	+13.7	+11.0	-5.6	-3.0	+3.7	+10.2	+1.4
Psychologists	+5.00%	+50.6	+1.4	-1.9	+11.9	-7.7	+9.3	+9.9	+9.1	+5.4	+13.6	-0.3
Pharmacy	+7.46%	+10.2	-0.9	+3.3	+3.4	+2.6	-1.1	-0.9	+3.5	-4.3	+6.0	-1.4
H&SC, Other	+7.74%	+37.7	-2.2	+6.9	-0.8	+2.0	-4.1	+11.9	+8.3	+9.5	+6.4	+0.0
Health & Social Care Professionals	+3.81%	+372.1	+25.8	+89.8	+53.7	+47.4	+8.0	+41.5	+50.4	+22.6	+29.9	+3.1
Management (VIII & above)	-5.63%	-48.4	-3.9	-2.8	+7.8	-9.5	-7.6	-1.8	-14.3	-8.2	-3.5	-4.7
Administrative/ Supervisory (V to VII)	+5.65%	+146.3	-10.2	+31.6	+11.9	+36.3	-0.0	-3.2	+26.1	+21.3	+29.6	+3.0
Clerical (III & IV)	+2.19%	+96.8	-13.1	-11.1	+30.8	+59.5	+7.7	+4.4	+12.2	-13.0	+1.5	+17.8



Management & Administrative	+2.47%	+194.8	-27.2	+17.7	+50.5	+86.3	+0.2	-0.6	+24.1	+0.2	+27.6	+16.1
Support	-0.39%	-8.7	-18.7	-9.4	+55.6	-12.3	-15.3	-3.0	-4.1	-4.7	+3.0	+0.1
Maintenance/ Technical	+6.04%	+26.2	+1.9	+1.6	+18.2	-1.3	-1.6	-2.8	+0.2	+2.4	+5.4	+2.0
General Support	+0.65%	+17.4	-16.7	-7.8	+73.8	-13.6	-16.8	-5.8	-3.8	-2.3	+8.4	+2.1
Health Care Assistants	+4.82%	+639.6	-17.1	+137.9	+114.3	+106.5	+21.6	+31.9	+122.0	+30.6	+81.0	+10.9
Home Help	+1.77%	+65.5	+89.1	-15.0	+21.2	-4.4	+1.3		+12.7	-39.3		
Care, other	+2.13%	+67.9	+11.9	+6.5	+12.3	+16.7	+31.1	+4.5	-4.4	-6.2	-7.7	+3.2
Patient & Client Care	+3.84%	+773.0	+83.9	+129.4	+147.8	+118.8	+54.0	+36.4	+130.2	-14.9	+73.3	+14.1



Year to Date Summary

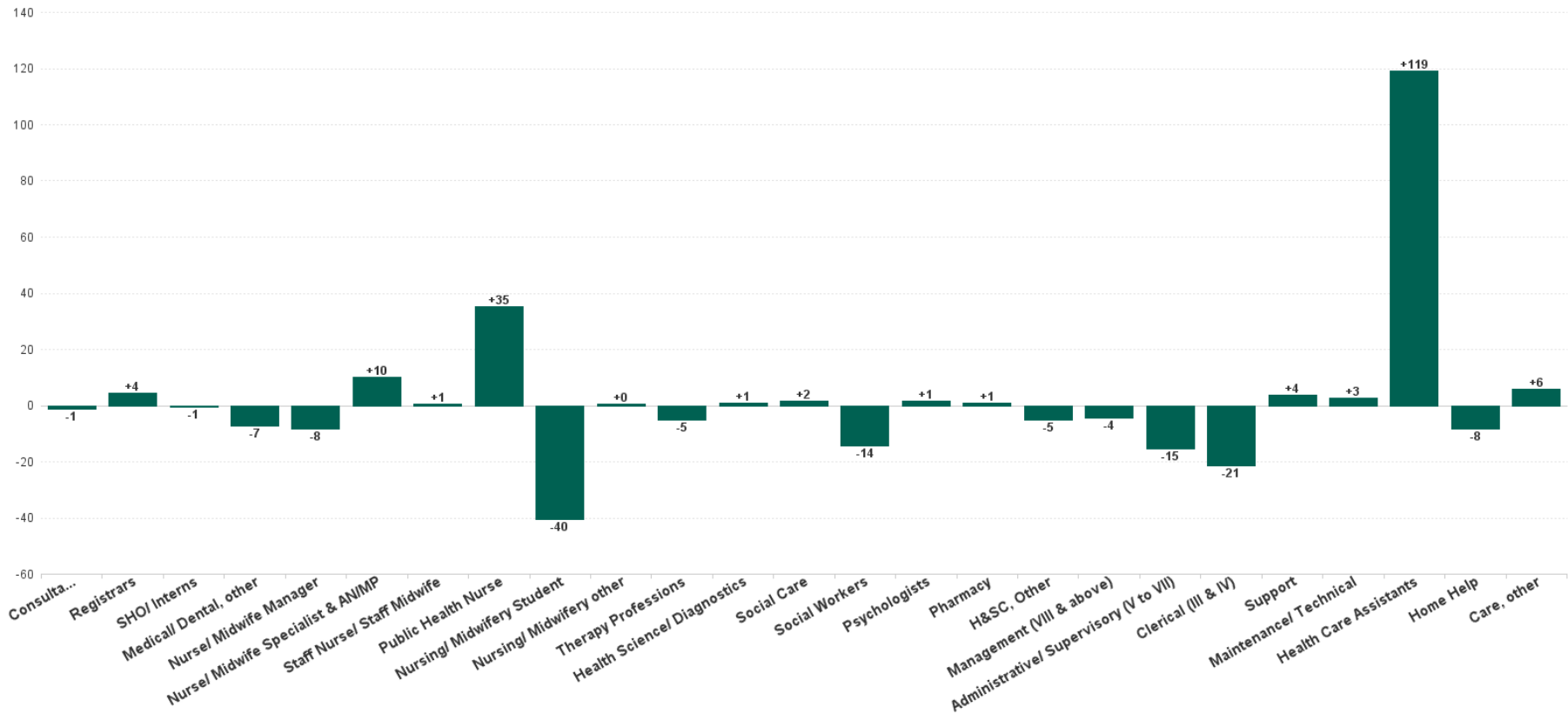
	% WTE change since DEC 2023	WTE change since DEC 2023	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Communi ty Services
Total	+1.75%	+1,040.7	+10.0	+245.6	+310.1	+307.5	-27.3	+5.9	+15.9	-24.5	+203.6	-6.1
Consultants	+2.33%	+12.0	+5.3	-2.1	-1.7	+0.9	-0.1	+1.1	+7.1	+3.4	-2.3	+0.4
Registrars	+0.14%	+1.2	+0.8	+14.4	+4.2	-1.6	-0.9	-0.2	-9.4	-9.9	+9.4	-5.6
SHO/ Interns	+0.30%	+1.1	+0.6	-1.8	-8.1	+5.9	-0.4	-2.5	-4.7	+4.0	+5.2	+3.0
Medical/ Dental, other	-2.58%	-15.6	-3.7	+2.7	-0.5	-3.5	-0.2	-0.5	-4.0	-3.3	-2.6	
Medical & Dental	-0.05%	-1.3	+3.0	+13.2	-6.1	+1.7	-1.6	-2.1	-11.0	-5.8	+9.6	-2.3
Nurse/ Midwife Manager	+0.46%	+16.5	+1.2	+20.7	+16.9	+19.3	-9.7	-8.8	-2.9	-20.6	+4.5	-4.2
Nurse/ Midwife Specialist & AN/MP	+9.81%	+128.4	-1.4	+19.5	+21.1	+17.7	+1.2	+22.1	+3.8	+10.3	+34.3	-0.2
Staff Nurse/ Staff Midwife	+2.82%	+262.9	+9.7	+33.0	+55.6	+66.3	+11.5	-7.0	+9.5	-1.2	+76.3	+9.1
Public Health Nurse	-3.75%	-55.8	-12.9	-6.9	-5.8	-8.6	+1.7	-3.6	-8.5	-4.5	-6.7	
Nursing/ Midwifery Student	+38.39%	+82.0	+15.8	+7.3	+1.0	+15.0	+1.0	+1.9	+7.1	+30.4	+5.5	-3.0
Nursing/ Midwifery other	+12.61%	+8.2	-0.5	+1.0	+2.2	+3.0	-0.1	-1.0	+2.8	-1.8	+2.7	+0.0
Nursing & Midwifery	+2.77%	+442.2	+11.8	+74.7	+91.0	+112.8	+5.6	+3.7	+11.7	+12.6	+116.6	+1.7
Therapy Professions	+0.62%	+24.3	-1.1	+22.8	+12.8	-0.9	-0.4	-1.1	+10.8	-7.7	-9.9	-1.0
Health Science/ Diagnostics	+4.17%	+5.3	+0.4	+1.6	+0.5	+0.1	+1.7	+0.1	+0.8	+0.9	-0.9	+0.3
Social Care	+1.07%	+34.5	+3.5	+4.3	+8.6	+15.5	-6.3	+2.4	-0.3	+2.2	+4.6	-0.0
Social Workers	+2.46%	+25.5	-0.8	+11.8	+9.1	-0.3	+5.0	-2.4	-5.2	-1.1	+9.3	-0.1
Psychologists	+0.26%	+2.7	+6.5	+0.2	-2.4	-5.7	+3.0	-1.2	+1.5	-1.6	+2.7	-0.3
Pharmacy	+3.46%	+4.9	-1.0	+2.1	+3.6	+2.8	+0.1	-0.2	+0.2	-2.2	+1.4	-1.9
H&SC, Other	+0.78%	+4.1	-1.5	-0.6	+1.5	-0.7	-3.3	+2.1	+2.6	+3.9	-0.1	+0.0
Health & Social Care Professionals	+1.01%	+101.2	+6.0	+42.2	+33.5	+10.7	-0.1	-0.3	+10.4	-5.5	+7.1	-3.0
Management (VIII & above)	-2.18%	-18.1	-3.2	+1.1	+7.9	-4.2	-3.0	-1.9	-5.5	-0.1	-3.9	-5.3
Administrative/ Supervisory (V to VII)	+0.66%	+17.9	-12.6	+14.8	+4.0	+0.1	+0.9	-1.8	-0.1	-2.1	+13.0	+1.7
Clerical (III & IV)	-1.25%	-57.1	-26.7	-11.6	+16.9	+33.7	-17.7	-11.1	-15.0	-25.3	-0.9	+0.6



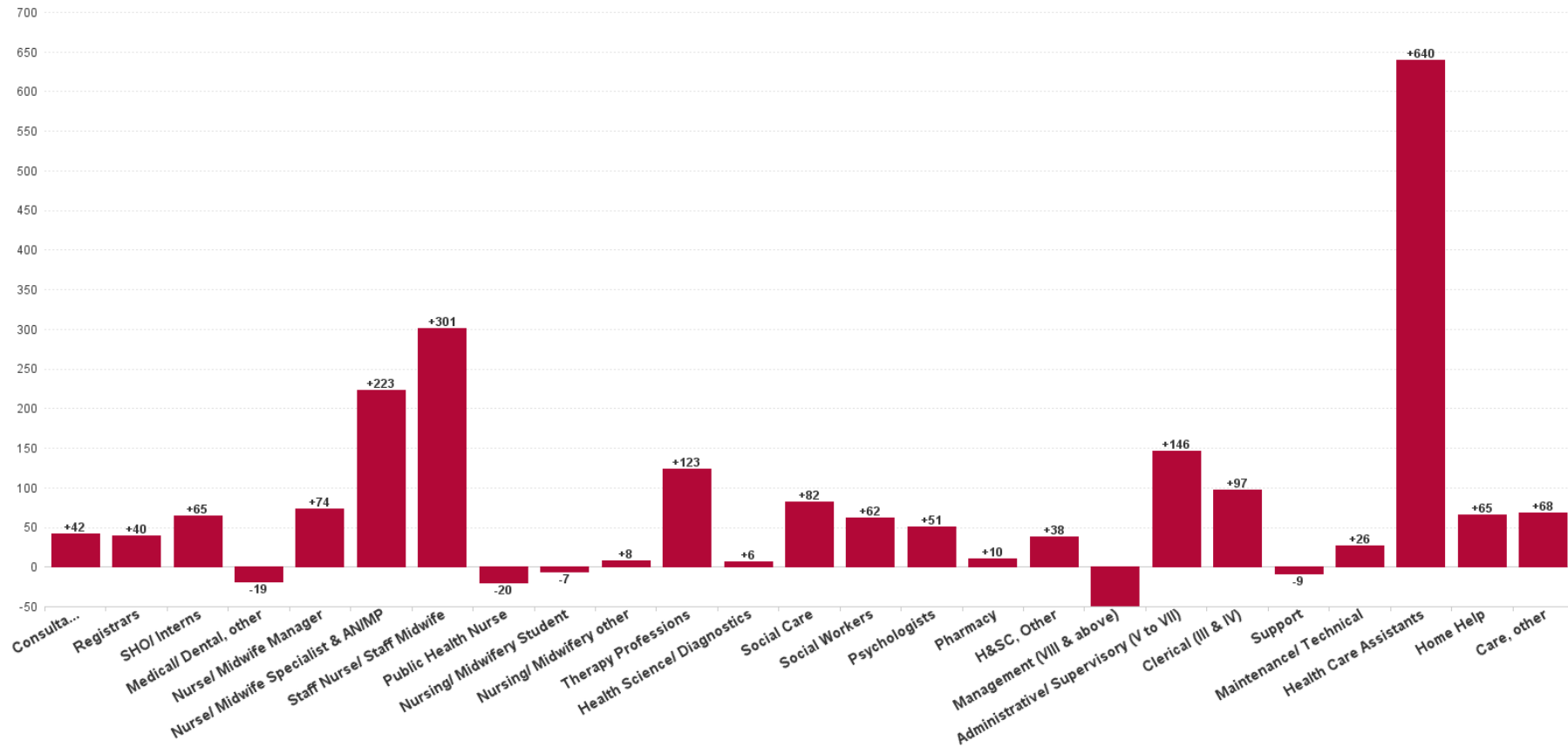
Management & Administrative	-0.70%	-57.3	-42.4	+4.3	+28.7	+29.7	-19.8	-14.8	-20.6	-27.5	+8.3	-3.0
Support	+3.16%	+68.4	-19.5	+0.4	+54.3	+42.6	-10.0	-6.7	-5.1	-5.1	+15.7	+2.0
Maintenance/ Technical	+4.82%	+21.1	-0.8	+1.5	+16.5	+2.7	+0.5	-1.8	-5.2	-0.1	+5.0	+2.8
General Support	+3.44%	+89.6	-20.3	+1.9	+70.7	+45.2	-9.5	-8.5	-10.3	-5.2	+20.7	+4.7
Health Care Assistants	+3.00%	+405.7	-6.6	+109.1	+91.4	+95.4	+2.9	+24.6	+48.8	+2.6	+41.2	-3.7
Home Help	+0.75%	+27.8	+50.4	-4.2	-2.8	-1.1	-11.4		-0.5	-2.6		
Care, other	+1.01%	+32.7	+8.0	+4.4	+3.7	+13.2	+6.6	+3.3	-12.7	+6.9	-0.1	-0.6
Patient & Client Care	+2.28%	+466.3	+51.8	+109.3	+92.3	+107.4	-1.9	+27.9	+35.6	+6.9	+41.2	-4.3



Previous Month Summary Chart: Change since MAY 2024



Previous Year Summary Chart: Change since JUN 2023



YTD Summary Chart: Change since DEC 2023

