

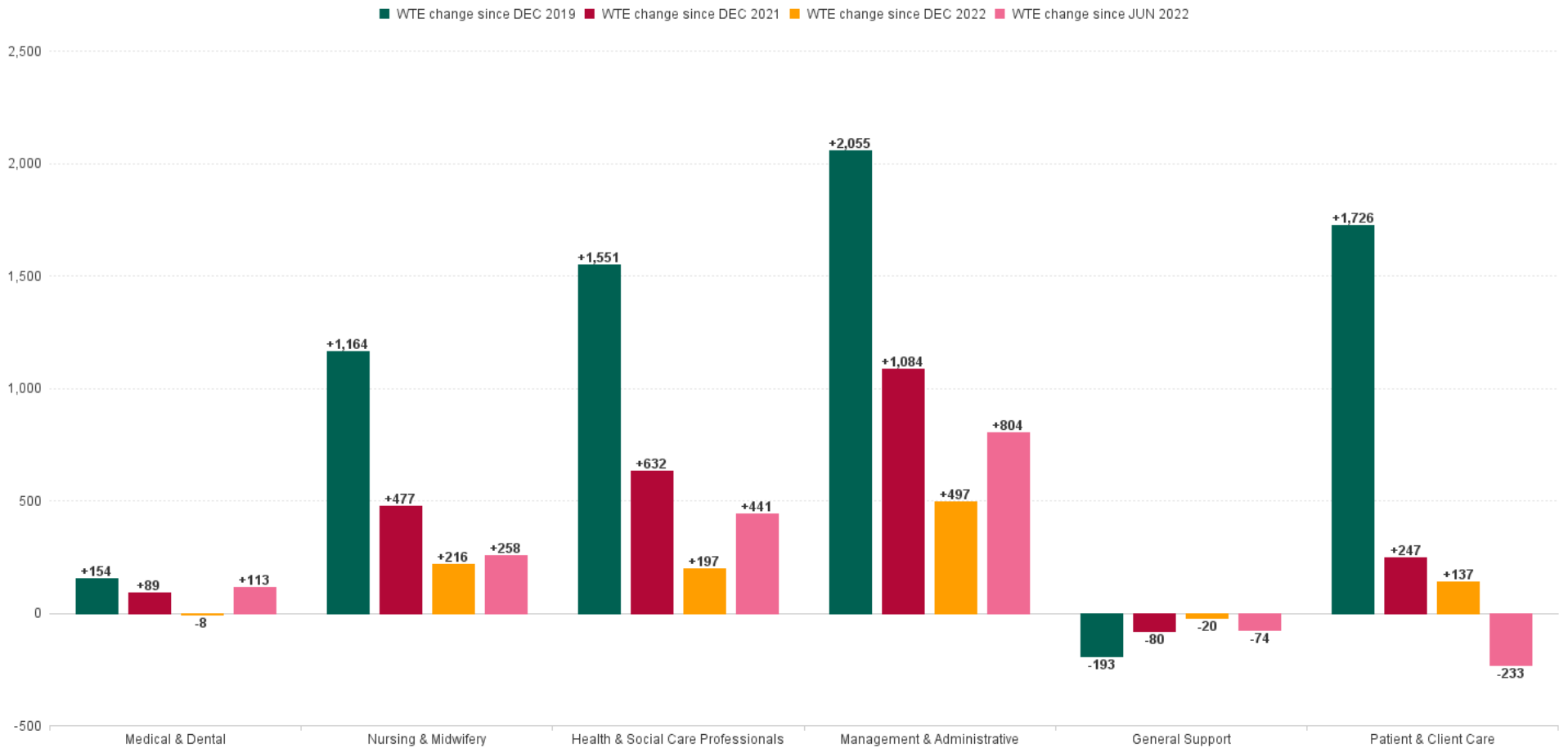
Community Services Employment Report : JUN 2023

Employment Report by Staff Group

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	52,085	57,523	58,259	58,542	+6,457	+12.40%	+1,019	+1.77%	+283	68,572
Consultants	424	472	483	486	+62	+14.67%	+14	+2.92%	+3	538
Registrars	687	798	807	814	+126	+18.41%	+15	+1.90%	+7	846
SHO/ Interns	319	327	310	309	-10	-3.09%	-18	-5.40%	-1	325
Medical/ Dental, other	634	629	613	609	-25	-3.96%	-20	-3.11%	-4	900
Medical & Dental	2,065	2,227	2,213	2,218	+154	+7.44%	-8	-0.37%	+5	2,609
Nurse/ Midwife Manager	3,162	3,449	3,497	3,505	+343	+10.84%	+56	+1.62%	+8	3,729
Nurse/ Midwife Specialist & AN/MP	691	1,064	1,197	1,215	+523	+75.70%	+150	+14.13%	+18	1,315
Staff Nurse/ Staff Midwife	9,008	9,366	9,297	9,300	+292	+3.24%	-66	-0.70%	+4	10,659
Public Health Nurse	1,534	1,502	1,461	1,453	-81	-5.25%	-49	-3.25%	-8	1,749
<i>Nursing/ Midwifery awaiting registration</i>	72	43	9	10	-61	-85.62%	-33	-76.27%	+1	11
<i>Post-registration Nurse/ Midwife Student</i>	98	97	97	51	-47	-47.85%	-46	-47.30%	-46	51
<i>Pre-registration Nurse/ Midwife Intern</i>	53	33	243	241	+187	+351.69%	+207	+618.82%	-3	480
Nursing/ Midwifery Student	223	174	349	302	+79	+35.56%	+128	+73.86%	-47	542
Nursing/ Midwifery other	59	70	65	66	+7	+11.87%	-4	-6.24%	+1	72
Nursing & Midwifery	14,677	15,625	15,866	15,841	+1,164	+7.93%	+216	+1.38%	-25	18,066
Therapy Professions	3,204	3,740	3,834	3,847	+643	+20.06%	+107	+2.86%	+13	4,439
Health Science/ Diagnostics	108	125	126	125	+17	+16.07%	+0	+0.26%	-1	139
Social Care	2,707	3,167	3,149	3,170	+464	+17.13%	+3	+0.09%	+21	3,709
Social Workers	807	970	995	1,000	+193	+23.96%	+30	+3.07%	+5	1,117
Psychologists	901	983	1,009	1,013	+112	+12.40%	+30	+3.07%	+4	1,125
Pharmacy	98	125	134	136	+38	+38.58%	+11	+8.60%	+3	168
H&SC, Other	403	471	483	487	+85	+21.05%	+16	+3.45%	+5	605
Health & Social Care Professionals	8,228	9,582	9,729	9,779	+1,551	+18.85%	+197	+2.06%	+50	11,302
Management (VIII & above)	618	827	852	859	+241	+38.97%	+32	+3.87%	+7	886
Administrative/ Supervisory (V to VII)	1,507	2,400	2,580	2,591	+1,084	+71.90%	+191	+7.96%	+10	2,746
Clerical (III & IV)	3,694	4,150	4,387	4,424	+730	+19.76%	+274	+6.61%	+37	5,119
Management & Administrative	5,819	7,377	7,820	7,874	+2,055	+35.31%	+497	+6.74%	+55	8,751
Support	2,461	2,269	2,257	2,241	-220	-8.92%	-27	-1.20%	-16	2,826
Maintenance/ Technical	406	425	433	433	+27	+6.61%	+8	+1.80%	-0	458
General Support	2,867	2,694	2,690	2,674	-193	-6.72%	-20	-0.73%	-16	3,284
Health Care Assistants	12,147	13,075	13,159	13,271	+1,124	+9.26%	+196	+1.50%	+113	15,456
Care, other	2,717	3,162	3,162	3,194	+477	+17.55%	+33	+1.04%	+33	3,780
Home Help	3,565	3,782	3,622	3,690	+125	+3.50%	-92	-2.43%	+68	5,324
Patient & Client Care	18,430	20,019	19,942	20,156	+1,726	+9.37%	+137	+0.68%	+214	24,560



WTE Change by Staff Category



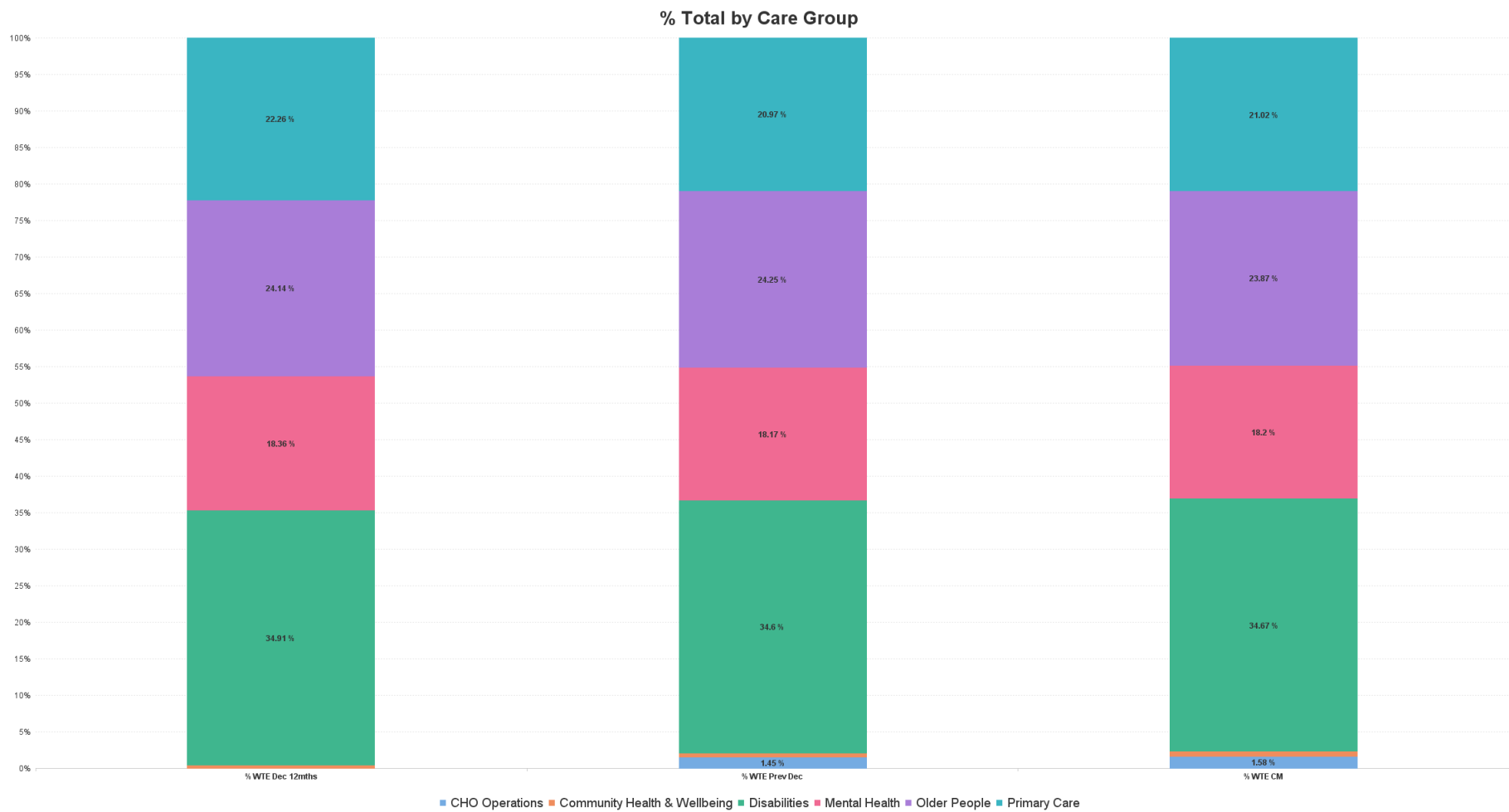
Community Services Report by CHO: JUN 2023

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	52,085	57,523	58,259	58,542	+6,457	+12.40%	+1,019	+1.77%	+283	68,572
CHO Operations		89	102	100	+100		+11	+12.32%	-2	105
Community Health & Wellbeing		28	36	38	+38		+10	+35.88%	+2	43
Disabilities	1,498	1,698	1,736	1,742	+243	+16.25%	+44	+2.57%	+6	1,932
Mental Health	953	1,024	1,055	1,060	+107	+11.23%	+36	+3.51%	+4	1,155
Older People	1,836	2,087	2,117	2,124	+289	+15.73%	+37	+1.78%	+8	2,500
Primary Care	1,182	1,472	1,519	1,528	+346	+29.25%	+56	+3.79%	+9	1,786
CHO 1	5,468	6,398	6,565	6,591	+1,123	+20.54%	+194	+3.02%	+26	7,521
CHO Operations		82	106	110	+110		+28	+34.37%	+4	116
Community Health & Wellbeing		21	45	46	+46		+25	+118.42%	+2	69
Disabilities	1,497	1,607	1,664	1,690	+193	+12.90%	+83	+5.18%	+26	2,060
Mental Health	1,308	1,329	1,347	1,344	+35	+2.70%	+15	+1.10%	-3	1,464
Older People	1,606	1,582	1,552	1,578	-28	-1.75%	-5	-0.31%	+26	1,828
Primary Care	1,134	1,351	1,326	1,316	+183	+16.10%	-34	-2.55%	-9	1,506
CHO 2	5,545	5,972	6,039	6,084	+539	+9.72%	+112	+1.87%	+45	7,043
CHO Operations		192	204	205	+205		+13	+6.67%	+1	217
Community Health & Wellbeing		38	43	43	+43		+5	+12.74%	+0	48
Disabilities	1,823	1,989	2,013	2,025	+201	+11.04%	+36	+1.82%	+12	2,401
Mental Health	795	814	827	822	+27	+3.37%	+8	+0.99%	-4	907
Older People	974	1,264	1,286	1,290	+316	+32.42%	+26	+2.04%	+4	1,573
Primary Care	764	772	824	822	+58	+7.62%	+50	+6.52%	-2	975
CHO 3	4,357	5,069	5,197	5,207	+851	+19.53%	+138	+2.73%	+10	6,121
CHO Operations			31	31	+31		+31		-0	33
Community Health & Wellbeing		52	52	53	+53		+1	+2.78%	+1	85
Disabilities	2,425	2,640	2,684	2,693	+268	+11.05%	+53	+2.00%	+9	3,238
Mental Health	1,499	1,562	1,574	1,575	+76	+5.07%	+13	+0.84%	+1	1,756
Older People	2,919	3,000	2,731	2,759	-160	-5.49%	-242	-8.06%	+28	3,675
Primary Care	1,346	1,707	1,777	1,783	+437	+32.46%	+76	+4.46%	+6	2,221
CHO 4	8,189	8,961	8,849	8,893	+705	+8.61%	-67	-0.75%	+45	11,008
CHO Operations		94	99	98	+98		+4	+4.68%	-1	102
Community Health & Wellbeing		38	50	49	+49		+11	+28.49%	-1	53
Disabilities	1,488	1,656	1,700	1,708	+220	+14.81%	+52	+3.15%	+9	2,013
Mental Health	1,177	1,224	1,290	1,287	+110	+9.30%	+62	+5.10%	-3	1,434
Older People	1,653	1,641	1,703	1,704	+51	+3.07%	+63	+3.83%	+1	2,088
Primary Care	958	1,152	1,169	1,165	+207	+21.58%	+13	+1.17%	-4	1,389
CHO 5	5,277	5,805	6,011	6,011	+735	+13.92%	+206	+3.55%	+0	7,079
CHO Operations		60	71	70	+70		+9	+15.76%	-1	75
Community Health & Wellbeing		17	13	15	+15		-2	-10.06%	+2	17
Disabilities	1,198	1,216	1,206	1,220	+22	+1.88%	+4	+0.31%	+14	1,397
Mental Health	593	650	662	664	+71	+12.07%	+15	+2.23%	+2	738
Older People	823	813	829	837	+14	+1.64%	+24	+2.98%	+8	915
Primary Care	765	864	863	878	+114	+14.90%	+14	+1.62%	+15	1,106
CHO 6	3,378	3,620	3,643	3,684	+306	+9.07%	+64	+1.77%	+41	4,248
CHO Operations		113	122	119	+119		+6	+4.99%	-3	128
Community Health & Wellbeing		49	46	45	+45		-4	-8.10%	-1	50
Disabilities	2,982	3,410	3,414	3,457	+476	+15.96%	+48	+1.40%	+44	4,076
Mental Health	835	879	910	905	+70	+8.33%	+26	+2.96%	-5	998
Older People	996	999	1,006	1,009	+13	+1.27%	+10	+1.00%	+3	1,138
Primary Care	1,702	1,765	1,747	1,774	+72	+4.23%	+9	+0.49%	+27	2,048
CHO 7	6,514	7,215	7,244	7,309	+794	+12.19%	+94	+1.30%	+65	8,438
CHO Operations		58	58	58	+58		-0	-0.36%	-1	59
Community Health & Wellbeing		33	45	46	+46		+14	+41.62%	+1	52



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Overall	52,085	57,523	58,259	58,542	+6,457	+12.40%	+1,019	+1.77%	+283	68,572
Disabilities	2,162	2,345	2,370	2,413	+251	+11.59%	+67	+2.87%	+43	2,897
Mental Health	1,098	1,091	1,137	1,138	+40	+3.64%	+47	+4.34%	+1	1,251
Older People	1,488	1,489	1,546	1,553	+64	+4.33%	+63	+4.26%	+7	1,902
Primary Care	1,387	1,498	1,516	1,532	+146	+10.51%	+34	+2.30%	+16	1,804
CHO 8	6,135	6,514	6,672	6,740	+605	+9.85%	+226	+3.47%	+67	7,965
CHO Operations		144	132	133	+133		-11	-7.77%	+1	141
Community Health & Wellbeing		46	46	48	+48		+2	+5.23%	+2	53
Disabilities	3,194	3,336	3,353	3,343	+149	+4.67%	+7	+0.21%	-10	3,949
Mental Health	1,272	1,371	1,347	1,327	+56	+4.39%	-44	-3.18%	-20	1,469
Older People	870	976	1,017	1,013	+143	+16.48%	+37	+3.79%	-3	1,127
Primary Care	1,247	1,357	1,378	1,379	+132	+10.55%	+22	+1.60%	+0	1,580
CHO 9	6,582	7,230	7,273	7,243	+661	+10.04%	+13	+0.18%	-29	8,319
Disabilities	6	6	6	6	+0	+0.84%	+0	+1.18%	+0	6
Mental Health	438	511	524	535	+98	+22.34%	+24	+4.76%	+11	566
Older People	74	95	106	109	+35	+46.74%	+14	+14.79%	+3	117
Primary Care	122	127	130	128	+6	+4.58%	+0	+0.38%	-2	141
other Community Services	640	740	766	779	+138	+21.58%	+39	+5.27%	+13	830





Community Services Employment Report by HSE/S38: JUN 2023

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	52,085	57,523	58,259	58,542	+6,457	+12.40%	+1,019	+1.77%	+283	68,572
Health Service Executive	35,860	39,878	40,552	40,670	+4,810	+13.41%	+792	+1.99%	+118	47,233
Section 38 Voluntary Agencies	16,225	17,645	17,707	17,872	+1,647	+10.15%	+227	+1.28%	+165	21,339



Community Services Employment Report by HSE: JUN 2023

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Total HSE	35,860	39,878	40,552	40,670	+4,810	+13.41%	+792	+1.99%	+118	47,233
Consultants	376	416	424	427	+51	+13.69%	+11	+2.61%	+3	466
Registrars	644	756	761	767	+122	+18.98%	+11	+1.39%	+6	795
SHO/ Interns	284	291	276	274	-9	-3.26%	-16	-5.62%	-2	284
Medical/ Dental, other	610	600	584	580	-30	-4.93%	-20	-3.32%	-5	833
Medical & Dental	1,914	2,063	2,046	2,048	+134	+7.02%	-15	-0.72%	+2	2,378
Nurse/ Midwife Manager	2,386	2,617	2,661	2,665	+280	+11.72%	+48	+1.84%	+5	2,822
Nurse/ Midwife Specialist & AN/MP	608	958	1,089	1,104	+496	+81.72%	+146	+15.21%	+15	1,185
Staff Nurse/ Staff Midwife	6,818	7,121	7,093	7,106	+288	+4.22%	-15	-0.21%	+13	8,112
Public Health Nurse	1,534	1,502	1,461	1,453	-81	-5.25%	-49	-3.25%	-8	1,749
Nursing/ Midwifery awaiting registration	72	41	9	10	-48	-85.62%	-1	-74.64%	+1	11
Post-registration Nurse/ Midwife Student	98	97	97	51	+43	-47.85%	-58	-47.30%	-46	51
Pre-registration Nurse Intern (COVID-19)					+1					
Pre-registration Nurse/ Midwife Intern	21	25	177	178	+4	+735.39%	-3	+597.68%	+1	354
Nursing/ Midwifery Student	191	163	283	239	+48	+25.33%	+76	+46.76%	-44	416
Nursing/ Midwifery other	40	46	48	47	+7	+17.78%	+0	+0.91%	-1	51
Nursing & Midwifery	11,576	12,408	12,634	12,615	+1,039	+8.97%	+207	+1.67%	-20	14,335
Therapy Professions	2,645	3,132	3,257	3,257	+612	+23.15%	+125	+3.98%	-0	3,763
Health Science/ Diagnostics	85	105	105	106	+20	+23.82%	+1	+0.67%	+1	116
Social Care	175	194	199	201	+26	+14.84%	+7	+3.83%	+2	225
Social Workers	601	744	772	774	+173	+28.73%	+30	+4.02%	+2	853
Psychologists	756	813	844	847	+91	+11.97%	+34	+4.15%	+3	936
Pharmacy	75	102	110	111	+36	+47.65%	+10	+9.43%	+1	136
H&SC, Other	338	418	432	436	+98	+29.04%	+18	+4.23%	+4	535
Health & Social Care Professionals	4,676	5,508	5,719	5,732	+1,056	+22.58%	+224	+4.06%	+13	6,564
Management (VIII & above)	471	646	671	677	+206	+43.70%	+31	+4.79%	+6	696
Administrative/ Supervisory (V to VII)	1,095	1,884	2,023	2,026	+931	+84.99%	+143	+7.59%	+4	2,137
Clerical (III & IV)	3,076	3,493	3,705	3,734	+658	+21.38%	+242	+6.92%	+29	4,270
Management & Administrative	4,643	6,022	6,399	6,437	+1,795	+38.66%	+415	+6.90%	+38	7,103
Support	1,580	1,470	1,476	1,457	-123	-7.79%	-13	-0.87%	-19	1,748
Maintenance/ Technical	278	294	295	296	+18	+6.53%	+2	+0.57%	+1	306
General Support	1,858	1,764	1,771	1,753	-105	-5.64%	-11	-0.63%	-19	2,054
Health Care Assistants	6,507	6,841	6,850	6,861	+353	+5.43%	+20	+0.29%	+11	7,699
Care, other	1,122	1,490	1,511	1,535	+413	+36.81%	+45	+2.99%	+24	1,776
Home Help	3,565	3,782	3,622	3,690	+125	+3.50%	-92	-2.43%	+68	5,324
Patient & Client Care	11,195	12,113	11,983	12,086	+891	+7.96%	-28	-0.23%	+103	14,799

Community Services Employment Report by S38 Voluntary Agencies: JUN 20

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Total S38 Voluntary Agencies	16,225	17,645	17,707	17,872	+1,647	+10.15%	+227	+1.28%	+165	21,339
Consultants	48	56	59	59	+11	+22.35%	+3	+5.22%	+0	72
Registrars	43	42	46	47	+4	+9.78%	+5	+10.97%	+1	51
SHO/ Interns	36	36	34	35	-1	-1.71%	-1	-3.66%	+1	41
Medical/ Dental, other	24	29	29	29	+5	+20.27%	+0	+1.28%	+1	67
Medical & Dental	151	164	167	170	+19	+12.78%	+7	+4.04%	+3	231
Nurse/ Midwife Manager	776	832	837	840	+63	+8.16%	+8	+0.94%	+3	907
Nurse/ Midwife Specialist & AN/MP	84	106	108	111	+27	+32.04%	+5	+4.33%	+3	130
Staff Nurse/ Staff Midwife	2,190	2,245	2,204	2,194	+4	+0.19%	-51	-2.27%	-9	2,547
Nursing/ Midwifery awaiting registration		3						-100.00%		
Pre-registration Nurse/ Midwife Intern	32	8	66	63	-8	+96.53%	-1	+686.13%	-3	126
Nursing/ Midwifery Student	32	11	66	63	+31	+96.53%	+52	+482.85%	-3	126
Nursing/ Midwifery other	19	24	17	19	-0	-0.44%	-5	-20.19%	+2	21
Nursing & Midwifery	3,101	3,217	3,231	3,226	+125	+4.04%	+9	+0.27%	-5	3,731
Therapy Professions	559	607	576	590	+30	+5.42%	-18	-2.95%	+13	676
Health Science/ Diagnostics	23	20	21	20	-3	-13.03%	-0	-1.84%	-2	23
Social Care	2,531	2,974	2,950	2,969	+438	+17.28%	-5	-0.15%	+19	3,484
Social Workers	206	226	223	226	+21	+10.01%	-0	-0.06%	+3	264
Psychologists	145	170	165	166	+21	+14.65%	-4	-2.12%	+2	189
Pharmacy	23	24	23	25	+2	+8.66%	+1	+5.03%	+2	32
H&SC, Other	65	53	51	52	-13	-20.46%	-1	-2.62%	+1	70
Health & Social Care Professionals	3,552	4,074	4,010	4,047	+495	+13.95%	-27	-0.66%	+38	4,738
Management (VIII & above)	147	182	181	183	+35	+23.88%	+1	+0.59%	+1	190
Administrative/ Supervisory (V to VII)	412	516	558	564	+153	+37.06%	+48	+9.33%	+7	609
Clerical (III & IV)	618	657	682	690	+72	+11.68%	+33	+4.98%	+8	849
Management & Administrative	1,177	1,355	1,420	1,437	+260	+22.09%	+82	+6.05%	+16	1,648
Support	881	799	781	784	-97	-10.96%	-14	-1.81%	+3	1,078
Maintenance/ Technical	128	131	138	137	+9	+6.77%	+6	+4.54%	-1	152
General Support	1,009	930	919	921	-88	-8.71%	-8	-0.91%	+2	1,230
Health Care Assistants	5,640	6,234	6,309	6,411	+771	+13.67%	+176	+2.83%	+102	7,757
Care, other	1,595	1,671	1,651	1,659	+64	+4.01%	-12	-0.71%	+9	2,004
Patient & Client Care	7,235	7,905	7,959	8,070	+835	+11.54%	+165	+2.08%	+111	9,761

Community Services Employment Report by Grade Group: JUN 2023

CHO 1

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	5,468	6,398	6,565	6,591	+1,123	+20.54%	+194	+3.02%	+26	7,521
Consultants	34	39	41	41	+8	+22.75%	+3	+6.85%	+1	44
Registrars	65	77	79	77	+12	+18.00%	+0	+0.35%	-2	81
SHO/ Interns	26	22	23	24	-3	-9.55%	+2	+8.98%	+1	24
Medical/ Dental, other	80	72	59	60	-20	-25.06%	-12	-16.54%	+1	98
Medical & Dental	205	209	202	202	-3	-1.52%	-7	-3.34%	+0	247
Nurse/ Midwife Manager	350	375	391	392	+43	+12.22%	+18	+4.71%	+1	414
Nurse/ Midwife Specialist & AN/MP	102	170	188	190	+88	+86.32%	+20	+11.86%	+2	202
Staff Nurse/ Staff Midwife	1,014	1,086	1,079	1,082	+68	+6.74%	-3	-0.30%	+4	1,232
Public Health Nurse	156	152	148	147	-9	-5.55%	-5	-3.33%	-1	168
Nursing/ Midwifery Student	21	21	39	37	+16	+78.60%	+17	+82.07%	-1	64
Nursing/ Midwifery other	6	8	7	7	+1	+22.81%	-1	-13.44%	-0	8
Nursing & Midwifery	1648	1811	1851	1856	+208	+12.63%	+45	+2.50%	+5	2,088
Therapy Professions	316	405	414	411	+95	+29.98%	+6	+1.38%	-4	472
Health Science/ Diagnostics	7	9	10	10	+3	+50.54%	+0	+5.25%	-0	11
Social Care	11	21	25	25	+14	+126.16%	+5	+24.00%	+1	29
Social Workers	85	107	113	114	+29	+34.19%	+7	+6.53%	+1	124
Psychologists	60	64	72	72	+12	+20.32%	+9	+13.36%	+0	79
Pharmacy	2	3	4	3	+2	+131.33%	+1	+37.15%	-0	4
H&SC, Other	32	47	50	50	+18	+54.53%	+4	+7.67%	+0	66
Health & Social Care Professionals	513	655	688	686	+173	+33.76%	+31	+4.74%	-2	785
Management (VIII & above)	60	81	83	84	+25	+41.40%	+4	+4.72%	+2	87
Administrative/ Supervisory (V to VII)	135	243	277	282	+146	+108.08%	+39	+16.06%	+5	297
Clerical (III & IV)	456	554	560	560	+104	+22.90%	+6	+1.07%	+0	640
Management & Administrative	651	877	919	926	+275	+42.33%	+49	+5.55%	+7	1,024
Support	306	283	290	288	-18	-5.97%	+5	+1.64%	-2	356
Maintenance/ Technical	36	37	33	32	-4	-10.42%	-5	-12.69%	-1	33
General Support	342	320	323	320	-22	-6.43%	-0	-0.00%	-4	389
Health Care Assistants	1,423	1,592	1,610	1,618	+195	+13.72%	+26	+1.63%	+8	1,811
Care, other	131	170	181	185	+54	+41.22%	+15	+8.84%	+4	207
Home Help	556	764	791	799	+242	+43.59%	+35	+4.52%	+8	970
Patient & Client Care	2110	2526	2582	2601	+492	+23.30%	+75	+2.99%	+19	2,988



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JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	5,545	5,972	6,039	6,084	+539	+9.72%	+112	+1.87%	+45	7,043
Consultants	42	43	46	47	+5	+11.32%	+4	+8.49%	+1	52
Registrars	75	91	84	86	+11	+14.70%	-4	-4.79%	+3	87
SHO/ Interns	36	43	45	43	+7	+19.11%	-0	-0.16%	-2	44
Medical/ Dental, other	59	57	60	59	+0	+0.80%	+2	+3.24%	-1	72
Medical & Dental	212	234	235	235	+23	+10.92%	+1	+0.48%	+0	255
Nurse/ Midwife Manager	309	331	334	338	+29	+9.35%	+7	+2.14%	+4	355
Nurse/ Midwife Specialist & AN/MP	93	141	156	160	+67	+72.45%	+18	+13.03%	+3	171
Staff Nurse/ Staff Midwife	898	916	906	907	+9	+1.04%	-8	-0.93%	+1	1,038
Public Health Nurse	192	187	186	184	-7	-3.73%	-3	-1.47%	-1	214
Nursing/ Midwifery Student	9	25	39	29	+21	+232.24%	+4	+15.61%	-9	53
Nursing/ Midwifery other	2	4	5	5	+3	+142.00%	+1	+21.00%	+0	5
Nursing & Midwifery	1502	1604	1625	1623	+122	+8.10%	+19	+1.19%	-2	1,836
Therapy Professions	338	421	436	440	+102	+30.14%	+19	+4.53%	+5	499
Health Science/ Diagnostics	6	10	10	11	+4	+65.59%	+1	+10.50%	+1	11
Social Care	245	300	299	306	+61	+25.03%	+7	+2.21%	+8	365
Social Workers	84	102	102	103	+19	+22.44%	+0	+0.31%	+1	119
Psychologists	73	88	96	94	+21	+28.25%	+6	+6.82%	-1	106
Pharmacy	5	6	6	6	+2	+33.11%	+0	+3.97%	+0	7
H&SC, Other	59	77	75	78	+19	+32.47%	+1	+1.60%	+3	110
Health & Social Care Professionals	811	1004	1022	1038	+228	+28.10%	+35	+3.44%	+16	1,217
Management (VIII & above)	56	70	70	71	+15	+26.55%	+0	+0.38%	+1	73
Administrative/ Supervisory (V to VII)	134	235	253	256	+122	+91.70%	+21	+8.80%	+3	266
Clerical (III & IV)	468	451	471	487	+19	+3.99%	+35	+7.80%	+15	557
Management & Administrative	657	757	794	813	+156	+23.73%	+56	+7.42%	+19	896
Support	158	140	143	142	-16	-10.03%	+2	+1.35%	-1	200
Maintenance/ Technical	68	79	79	78	+10	+15.40%	-1	-0.73%	-0	80
General Support	226	219	222	220	-5	-2.37%	+1	+0.60%	-1	280
Health Care Assistants	1,367	1,412	1,438	1,440	+73	+5.31%	+28	+1.99%	+2	1,668
Care, other	271	335	332	327	+56	+20.75%	-8	-2.37%	-5	387
Home Help	499	407	371	387	-113	-22.59%	-20	-5.01%	+16	504
Patient & Client Care	2137	2154	2141	2153	+16	+0.75%	-0	-0.02%	+12	2,559



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CHO 3

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	4,357	5,069	5,197	5,207	+851	+19.53%	+138	+2.73%	+10	6,121
Consultants	27	33	33	33	+6	+22.23%	-0	-0.30%	+0	40
Registrars	42	47	58	58	+16	+39.01%	+11	+24.13%	+0	60
SHO/ Interns	25	35	16	16	-9	-36.51%	-19	-55.17%	-0	16
Medical/ Dental, other	58	52	53	52	-6	-10.36%	+0	+0.25%	-1	68
Medical & Dental	152	167	160	159	+7	+4.73%	-8	-4.91%	-1	184
Nurse/ Midwife Manager	246	262	259	260	+14	+5.56%	-2	-0.70%	+1	271
Nurse/ Midwife Specialist & AN/MP	56	75	85	87	+31	+55.50%	+11	+14.75%	+2	94
Staff Nurse/ Staff Midwife	787	842	845	850	+63	+7.97%	+8	+0.91%	+5	960
Public Health Nurse	127	126	128	122	-5	-4.10%	-4	-2.97%	-6	150
Nursing/ Midwifery Student	20	11	28	27	+7	+34.43%	+16	+144.65%	-1	50
Nursing/ Midwifery other	4	4	4	4	+0	+0.81%	+0	+0.27%	+0	4
Nursing & Midwifery	1241	1320	1349	1350	+109	+8.79%	+29	+2.23%	+0	1,529
Therapy Professions	214	278	308	308	+94	+44.09%	+30	+10.97%	-0	351
Health Science/ Diagnostics	5	9	9	9	+4	+67.40%	-0	-0.22%	-0	11
Social Care	245	282	277	277	+32	+13.08%	-6	-1.96%	-0	319
Social Workers	59	67	67	67	+8	+13.36%	-0	-0.09%	-0	73
Psychologists	124	128	128	127	+4	+2.94%	-0	-0.34%	-1	134
Pharmacy	5	6	7	7	+2	+40.63%	+1	+22.06%	-0	8
H&SC, Other	32	36	38	38	+6	+18.05%	+2	+6.57%	-0	45
Health & Social Care Professionals	684	805	835	833	+149	+21.83%	+28	+3.47%	-2	941
Management (VIII & above)	38	56	60	60	+22	+58.27%	+5	+8.14%	-0	62
Administrative/ Supervisory (V to VII)	132	210	218	215	+83	+62.78%	+5	+2.31%	-3	230
Clerical (III & IV)	320	348	381	390	+70	+21.84%	+43	+12.23%	+9	437
Management & Administrative	491	614	660	666	+175	+35.70%	+52	+8.46%	+6	729
Support	163	142	146	143	-19	-11.81%	+2	+1.10%	-2	176
Maintenance/ Technical	77	84	87	88	+10	+13.22%	+4	+4.63%	+1	90
General Support	240	226	233	231	-9	-3.74%	+5	+2.41%	-2	266
Health Care Assistants	1,140	1,298	1,314	1,322	+182	+15.98%	+24	+1.81%	+7	1,615
Care, other	234	296	306	306	+73	+31.11%	+10	+3.39%	+0	347
Home Help	176	342	340	340	+164	+93.30%	-2	-0.59%	+0	510
Patient & Client Care	1549	1937	1960	1968	+419	+27.04%	+32	+1.63%	+8	2,472



Community Services Employment Report by Grade Group: JUN 2023

CHO 4

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	8,189	8,961	8,849	8,893	+705	+8.61%	-67	-0.75%	+45	11,008
Consultants	55	70	67	69	+14	+26.04%	-0	-0.62%	+2	81
Registrars	103	96	108	106	+2	+2.13%	+10	+10.05%	-3	112
SHO/ Interns	38	46	49	50	+12	+31.90%	+4	+8.33%	+2	51
Medical/ Dental, other	111	140	136	136	+25	+22.43%	-3	-2.38%	+0	247
Medical & Dental	308	352	360	361	+54	+17.43%	+10	+2.77%	+2	491
Nurse/ Midwife Manager	433	490	485	491	+59	+13.56%	+2	+0.34%	+6	535
Nurse/ Midwife Specialist & AN/MP	81	106	129	131	+50	+62.32%	+26	+24.29%	+2	141
Staff Nurse/ Staff Midwife	1,446	1,532	1,489	1,476	+30	+2.09%	-56	-3.67%	-14	1,774
Public Health Nurse	216	216	212	209	-7	-3.43%	-8	-3.64%	-3	263
Nursing/ Midwifery Student	60	18	48	47	-12	-20.67%	+29	+158.59%	-1	82
Nursing/ Midwifery other	1	1	1	1	+0	+96.08%	+0	+0.00%	+0	1
Nursing & Midwifery	2235	2363	2365	2355	+120	+5.36%	-8	-0.33%	-10	2,796
Therapy Professions	448	549	566	566	+118	+26.34%	+16	+2.94%	-1	658
Health Science/ Diagnostics	12	14	12	12	+0	+3.86%	-2	-14.16%	+0	15
Social Care	240	272	277	270	+30	+12.65%	-2	-0.74%	-6	314
Social Workers	115	147	154	157	+42	+36.96%	+10	+6.99%	+3	178
Psychologists	138	156	157	158	+20	+14.33%	+2	+1.19%	+1	177
Pharmacy	8	9	13	12	+4	+55.04%	+4	+44.60%	-0	19
H&SC, Other	60	72	77	77	+16	+26.90%	+4	+6.04%	-0	104
Health & Social Care Professionals	1020	1219	1255	1252	+231	+22.69%	+32	+2.66%	-3	1,465
Management (VIII & above)	73	90	99	104	+31	+42.28%	+13	+14.77%	+5	108
Administrative/ Supervisory (V to VII)	161	254	279	281	+120	+74.78%	+27	+10.72%	+2	302
Clerical (III & IV)	505	572	592	596	+91	+18.10%	+24	+4.18%	+4	733
Management & Administrative	738	916	970	981	+242	+32.84%	+64	+7.03%	+11	1,143
Support	337	353	338	340	+3	+1.04%	-13	-3.64%	+3	466
Maintenance/ Technical	22	22	24	22	-0	-0.31%	+0	+0.91%	-1	27
General Support	359	375	361	363	+3	+0.95%	-13	-3.37%	+1	493
Health Care Assistants	1,954	2,135	2,087	2,091	+137	+7.00%	-44	-2.04%	+4	2,429
Care, other	450	524	535	543	+94	+20.80%	+19	+3.62%	+8	664
Home Help	1,124	1,076	916	947	-176	-15.71%	-129	-11.97%	+31	1,527
Patient & Client Care	3528	3735	3538	3582	+54	+1.53%	-153	-4.11%	+43	4,620



Community Services Employment Report by Grade Group: JUN 2023

CHO 5

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	5,277	5,805	6,011	6,011	+735	+13.92%	+206	+3.55%	+0	7,079
Consultants	30	36	36	35	+4	+14.16%	-2	-4.77%	-1	36
Registrars	29	41	53	52	+23	+80.48%	+11	+26.24%	-0	53
SHO/ Interns	37	32	28	27	-10	-27.86%	-6	-17.47%	-1	28
Medical/ Dental, other	65	75	76	75	+10	+15.87%	+0	+0.27%	-0	102
Medical & Dental	161	185	192	189	+28	+17.13%	+4	+2.00%	-3	219
Nurse/ Midwife Manager	345	375	377	375	+30	+8.66%	-0	-0.01%	-2	399
Nurse/ Midwife Specialist & AN/MP	53	112	135	138	+85	+161.10%	+26	+23.75%	+3	150
Staff Nurse/ Staff Midwife	962	982	994	989	+28	+2.88%	+7	+0.74%	-5	1,153
Public Health Nurse	176	165	164	163	-14	-7.73%	-2	-1.33%	-2	198
Nursing/ Midwifery Student	8	11	31	31	+24	+301.53%	+21	+195.03%	+0	57
Nursing/ Midwifery other	4	4	5	5	+1	+22.30%	+1	+23.41%	+0	6
Nursing & Midwifery	1549	1649	1707	1702	+154	+9.93%	+53	+3.24%	-5	1,963
Therapy Professions	325	369	400	400	+75	+22.91%	+31	+8.40%	-0	452
Health Science/ Diagnostics	4	7	11	12	+8	+205.26%	+4	+55.08%	+0	12
Social Care	164	174	177	178	+14	+8.56%	+4	+2.48%	+1	209
Social Workers	61	70	75	73	+12	+19.82%	+3	+4.63%	-2	81
Psychologists	79	80	87	86	+8	+9.54%	+7	+8.32%	-1	97
Pharmacy	1	3	3	3	+2	+191.00%	+0	+2.11%	+0	3
H&SC, Other	34	50	52	52	+18	+52.11%	+2	+3.33%	-0	56
Health & Social Care Professionals	668	752	805	803	+136	+20.31%	+51	+6.78%	-2	910
Management (VIII & above)	44	72	75	74	+30	+67.55%	+2	+2.24%	-1	76
Administrative/ Supervisory (V to VII)	130	215	246	245	+115	+88.14%	+30	+13.85%	-0	255
Clerical (III & IV)	329	398	424	424	+95	+28.93%	+26	+6.63%	+1	485
Management & Administrative	504	686	744	743	+240	+47.64%	+58	+8.44%	-1	816
Support	303	279	279	275	-27	-9.07%	-3	-1.21%	-4	344
Maintenance/ Technical	32	29	29	30	-2	-5.10%	+1	+2.24%	+1	33
General Support	334	308	308	305	-29	-8.69%	-3	-0.88%	-3	377
Health Care Assistants	1,178	1,281	1,338	1,348	+170	+14.45%	+68	+5.29%	+10	1,535
Care, other	218	297	293	291	+72	+33.17%	-6	-2.10%	-2	353
Home Help	665	648	623	629	-36	-5.38%	-19	-2.86%	+6	906
Patient & Client Care	2061	2225	2254	2268	+207	+10.03%	+43	+1.93%	+14	2,794



Community Services Employment Report by Grade Group: JUN 2023

CHO 6

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	3,378	3,620	3,643	3,684	+306	+9.07%	+64	+1.77%	+41	4,248
Consultants	48	58	60	61	+13	+26.32%	+3	+4.94%	+1	69
Registrars	49	63	60	61	+12	+25.55%	-2	-3.35%	+1	65
SHO/ Interns	16	16	14	15	-1	-3.29%	-1	-6.89%	+1	21
Medical/ Dental, other	51	49	48	48	-3	-6.60%	-1	-1.42%	-1	69
Medical & Dental	164	186	184	185	+21	+12.99%	-1	-0.56%	+1	224
Nurse/ Midwife Manager	211	210	212	214	+3	+1.61%	+4	+1.94%	+2	225
Nurse/ Midwife Specialist & AN/MP	21	37	52	56	+35	+169.38%	+19	+51.53%	+3	62
Staff Nurse/ Staff Midwife	542	556	574	564	+22	+4.12%	+9	+1.54%	-10	622
Public Health Nurse	117	99	94	95	-22	-18.50%	-4	-3.80%	+1	115
Nursing/ Midwifery Student	14	7	11	11	-3	-19.70%	+4	+48.29%	-0	16
Nursing/ Midwifery other	2	5	4	3	+1	+50.00%	-2	-36.97%	-1	3
Nursing & Midwifery	905	913	948	943	+37	+4.13%	+30	+3.23%	-5	1,043
Therapy Professions	238	252	250	258	+20	+8.52%	+6	+2.49%	+8	313
Health Science/ Diagnostics	18	17	16	15	-3	-15.49%	-2	-9.96%	-0	19
Social Care	364	413	392	407	+43	+11.71%	-6	-1.56%	+15	465
Social Workers	57	71	74	73	+16	+28.55%	+2	+3.10%	-1	81
Psychologists	56	68	67	69	+13	+22.98%	+2	+2.30%	+3	86
Pharmacy	4	9	8	8	+5	+123.22%	-1	-6.95%	-0	10
H&SC, Other	14	17	16	16	+2	+12.85%	-1	-3.18%	+0	19
Health & Social Care Professionals	752	847	822	848	+96	+12.74%	+1	+0.09%	+25	993
Management (VIII & above)	68	95	92	89	+21	+31.30%	-6	-6.51%	-3	94
Administrative/ Supervisory (V to VII)	170	241	246	253	+82	+48.42%	+11	+4.71%	+7	281
Clerical (III & IV)	237	259	268	271	+34	+14.17%	+12	+4.46%	+3	314
Management & Administrative	475	596	606	612	+137	+28.88%	+17	+2.81%	+7	689
Support	191	177	177	176	-15	-7.78%	-0	-0.22%	-1	212
Maintenance/ Technical	23	22	23	25	+2	+10.33%	+3	+11.66%	+2	27
General Support	214	199	200	201	-13	-5.86%	+2	+1.12%	+1	239
Health Care Assistants	538	556	570	578	+39	+7.28%	+21	+3.85%	+8	647
Care, other	330	324	314	318	-12	-3.61%	-5	-1.66%	+4	413
Patient & Client Care	869	880	884	896	+27	+3.14%	+16	+1.83%	+12	1,060



Community Services Employment Report by Grade Group: JUN 2023

CHO 7

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	6,514	7,215	7,244	7,309	+794	+12.19%	+94	+1.30%	+65	8,438
Consultants	60	63	66	66	+6	+10.85%	+3	+4.94%	+0	72
Registrars	95	104	100	103	+8	+8.43%	-1	-0.71%	+3	109
SHO/ Interns	36	47	40	40	+4	+11.34%	-7	-14.34%	+0	40
Medical/ Dental, other	80	63	62	62	-19	-23.45%	-2	-2.55%	-1	93
Medical & Dental	271	276	268	271	-0	-0.12%	-6	-2.13%	+3	314
Nurse/ Midwife Manager	396	455	472	473	+77	+19.45%	+18	+4.04%	+1	501
Nurse/ Midwife Specialist & AN/MP	94	133	141	144	+50	+53.33%	+11	+8.32%	+3	159
Staff Nurse/ Staff Midwife	993	1,060	1,051	1,064	+71	+7.16%	+4	+0.40%	+13	1,207
Public Health Nurse	175	164	159	162	-14	-7.78%	-2	-1.49%	+3	199
Nursing/ Midwifery Student	32	28	47	32	+0	+0.50%	+5	+16.43%	-15	56
Nursing/ Midwifery other	10	11	11	11	+1	+12.55%	-0	-1.31%	+0	13
Nursing & Midwifery	1700	1851	1881	1886	+186	+10.93%	+36	+1.93%	+5	2,135
Therapy Professions	450	490	481	482	+32	+7.16%	-8	-1.67%	+1	549
Health Science/ Diagnostics	3	11	10	10	+7	+225.47%	-1	-6.01%	+0	12
Social Care	371	477	473	473	+102	+27.45%	-4	-0.88%	+0	517
Social Workers	105	123	122	125	+21	+19.66%	+2	+1.95%	+3	139
Psychologists	81	96	100	102	+21	+26.26%	+5	+5.63%	+2	116
Pharmacy	40	41	40	42	+2	+4.62%	+1	+2.45%	+2	49
H&SC, Other	44	45	44	45	+0	+0.90%	-0	-1.08%	+1	52
Health & Social Care Professionals	1094	1284	1270	1279	+185	+16.94%	-5	-0.37%	+9	1,434
Management (VIII & above)	73	109	105	107	+34	+46.32%	-2	-2.20%	+1	109
Administrative/ Supervisory (V to VII)	182	287	298	297	+114	+62.64%	+10	+3.46%	-1	312
Clerical (III & IV)	351	439	458	455	+104	+29.74%	+16	+3.67%	-4	519
Management & Administrative	606	834	862	858	+252	+41.64%	+24	+2.83%	-4	940
Support	410	382	372	371	-39	-9.58%	-11	-2.86%	-1	466
Maintenance/ Technical	41	46	49	47	+6	+13.66%	+1	+1.59%	-2	53
General Support	452	428	420	418	-34	-7.46%	-10	-2.38%	-2	519
Health Care Assistants	1,655	1,752	1,754	1,800	+145	+8.79%	+48	+2.74%	+46	2,100
Care, other	610	659	654	661	+51	+8.38%	+3	+0.44%	+8	754
Home Help	127	131	135	135	+8	+6.40%	+5	+3.53%	+1	242
Patient & Client Care	2392	2541	2542	2597	+205	+8.56%	+56	+2.19%	+54	3,096



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JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	6,135	6,514	6,672	6,740	+605	+9.85%	+226	+3.47%	+67	7,965
Consultants	42	42	43	43	+1	+2.34%	+1	+2.32%	+0	46
Registrars	106	122	116	120	+14	+13.49%	-2	-1.81%	+4	123
SHO/ Interns	38	29	33	34	-4	-11.76%	+5	+15.86%	+1	35
Medical/ Dental, other	72	65	61	61	-12	-16.29%	-4	-6.77%	-0	78
Medical & Dental	259	259	253	258	-1	-0.38%	-1	-0.40%	+4	282
Nurse/ Midwife Manager	372	376	372	371	-1	-0.27%	-5	-1.43%	-1	398
Nurse/ Midwife Specialist & AN/MP	100	131	140	142	+42	+42.11%	+11	+8.12%	+1	157
Staff Nurse/ Staff Midwife	998	1,023	1,026	1,028	+30	+3.00%	+5	+0.47%	+2	1,180
Public Health Nurse	199	220	205	208	+9	+4.43%	-12	-5.65%	+3	250
Nursing/ Midwifery Student	4	10	44	40	+36	+802.68%	+31	+318.63%	-4	81
Nursing/ Midwifery other	9	10	9	11	+1	+15.48%	+1	+5.53%	+2	12
Nursing & Midwifery	1682	1770	1797	1799	+117	+6.96%	+29	+1.63%	+3	2,078
Therapy Professions	377	378	397	400	+23	+6.00%	+21	+5.66%	+3	476
Health Science/ Diagnostics	7	13	12	12	+5	+69.99%	-1	-7.32%	+0	13
Social Care	368	421	427	432	+65	+17.53%	+11	+2.61%	+6	522
Social Workers	88	108	104	107	+19	+22.07%	-1	-0.69%	+2	121
Psychologists	120	111	108	110	-10	-8.33%	-1	-0.72%	+2	119
Pharmacy	7	11	12	12	+5	+63.00%	+1	+5.43%	+0	15
H&SC, Other	52	61	58	58	+5	+10.45%	-3	-4.71%	-1	67
Health & Social Care Professionals	1019	1103	1118	1131	+112	+10.95%	+28	+2.51%	+12	1,333
Management (VIII & above)	62	84	86	88	+25	+40.51%	+4	+4.26%	+1	91
Administrative/ Supervisory (V to VII)	176	240	251	251	+75	+42.42%	+11	+4.59%	+1	263
Clerical (III & IV)	507	532	602	610	+103	+20.41%	+78	+14.73%	+8	711
Management & Administrative	746	856	939	949	+204	+27.30%	+93	+10.86%	+10	1,065
Support	127	105	105	106	-22	-17.01%	+1	+0.96%	+1	132
Maintenance/ Technical	69	61	68	69	+0	+0.02%	+7	+12.10%	+1	71
General Support	196	166	173	175	-22	-11.04%	+8	+5.08%	+2	203
Health Care Assistants	1,577	1,670	1,669	1,695	+118	+7.48%	+26	+1.54%	+26	2,011
Care, other	237	275	277	279	+42	+17.55%	+5	+1.65%	+2	328
Home Help	418	415	446	453	+35	+8.40%	+39	+9.30%	+7	665
Patient & Client Care	2233	2359	2392	2428	+195	+8.73%	+69	+2.92%	+36	3,004



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JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	6,582	7,230	7,273	7,243	+661	+10.04%	+13	+0.18%	-29	8,319
Consultants	68	71	73	72	+3	+4.78%	+1	+1.74%	-1	78
Registrars	98	128	123	123	+25	+25.41%	-5	-3.80%	+0	128
SHO/ Interns	66	52	58	58	-9	-12.95%	+6	+11.24%	-1	61
Medical/ Dental, other	57	56	58	56	-0	-0.76%	+0	+0.30%	-1	73
Medical & Dental	290	306	312	309	+19	+6.63%	+2	+0.77%	-3	340
Nurse/ Midwife Manager	435	488	506	502	+67	+15.35%	+13	+2.74%	-4	538
Nurse/ Midwife Specialist & AN/MP	85	149	159	157	+72	+85.34%	+8	+5.62%	-2	167
Staff Nurse/ Staff Midwife	1,196	1,214	1,176	1,185	-11	-0.92%	-30	-2.45%	+8	1,332
Public Health Nurse	176	172	166	163	-12	-6.86%	-9	-4.96%	-2	192
Nursing/ Midwifery Student	55	43	61	44	-11	-19.52%	+1	+3.31%	-17	82
Nursing/ Midwifery other	20	20	17	16	-3	-17.35%	-4	-19.08%	-0	18
Nursing & Midwifery	1966	2087	2084	2068	+102	+5.19%	-19	-0.91%	-16	2,329
Therapy Professions	486	587	571	571	+85	+17.45%	-15	-2.61%	+1	658
Health Science/ Diagnostics	37	26	29	28	-9	-23.67%	+2	+8.32%	-1	29
Social Care	695	804	801	798	+103	+14.85%	-6	-0.72%	-2	966
Social Workers	125	161	167	163	+38	+30.24%	+3	+1.60%	-3	181
Psychologists	164	187	190	190	+26	+15.71%	+3	+1.49%	-1	206
Pharmacy	25	27	28	28	+4	+14.29%	+1	+5.10%	-0	36
H&SC, Other	71	64	68	69	-1	-2.11%	+5	+7.25%	+1	81
Health & Social Care Professionals	1603	1856	1853	1848	+245	+15.30%	-8	-0.41%	-5	2,157
Management (VIII & above)	79	97	102	102	+23	+29.03%	+6	+5.94%	+0	104
Administrative/ Supervisory (V to VII)	208	360	389	387	+179	+86.32%	+27	+7.60%	-2	410
Clerical (III & IV)	451	522	551	547	+96	+21.15%	+25	+4.77%	-4	630
Management & Administrative	739	979	1042	1037	+298	+40.34%	+58	+5.93%	-6	1,144
Support	452	383	379	377	-74	-16.45%	-6	-1.48%	-1	450
Maintenance/ Technical	35	36	35	35	-0	-1.19%	-1	-1.83%	+0	37
General Support	487	419	414	412	-75	-15.34%	-6	-1.51%	-1	487
Health Care Assistants	1,278	1,315	1,317	1,311	+33	+2.57%	-5	-0.37%	-7	1,562
Care, other	221	269	251	259	+38	+17.41%	-9	-3.49%	+9	300
Patient & Client Care	1499	1584	1568	1570	+71	+4.76%	-14	-0.90%	+2	1,862



Community Services Employment Report by Grade Group: JUN 2023

other Community Services

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	640	740	766	779	+138	+21.58%	+39	+5.27%	+13	830
Consultant Medicine	1	1	1	1	+0	+0.00%	+0	+0.00%	+0	1
Consultant Psychiatry	16	16	17	17	+2	+10.44%	+2	+9.52%	+0	19
Consultants	17	17	18	18	+2	+9.81%	+2	+8.96%	+0	20
Registrar	23	26	23	24	+1	+5.26%	-2	-6.31%	+1	25
Senior Registrar	2	4	3	3	+1	+50.00%	-1	-24.62%	+0	3
Registrars	25	30	26	27	+2	+8.84%	-3	-8.75%	+1	28
Senior House Officer	2	5	5	4	+3	+163.23%	-1	-18.40%	-1	5
SHO/ Interns	2	5	5	4	+3	+163.23%	-1	-18.40%	-1	5
Other Medical	0				-0	-100.00%				
Medical/ Dental, other	0				-0	-100.00%				
Medical & Dental	44	52	49	50	+6	+13.81%	-2	-3.94%	+1	53
Clinical Nurse/ Midwife Manager	57	76	78	77	+20	+35.65%	+1	+1.16%	-1	81
Director Nursing/Midwifery, Assistant	6	7	6	7	+1	+9.22%	+0	+0.87%	+1	7
Director of Nursing/Midwifery	3	5	5	5	+2	+66.67%	+0	+1.01%	+0	5
Nurse/ Midwife Manager	66	88	89	89	+23	+34.50%	+1	+1.12%	+0	93
Advanced Nurse/ Midwife Practitioner	1	3	3	3	+2	+200.00%	+0	+1.35%	+0	3
Clinical Nurse/ Midwife Specialist	7	8	8	8	+0	+4.97%	-0	-5.35%	-0	9
Nurse/ Midwife Specialist & AN/MP	8	11	11	11	+2	+28.61%	-0	-3.55%	-0	12
Staff Nurse [Psychiatric]	167	150	152	151	-15	-9.21%	+1	+0.99%	-0	156
Staff Nurses [General/ Children's]	7	6	4	4	-3	-42.57%	-2	-34.42%	+0	5
Staff Nurse/ Staff Midwife	174	156	156	155	-18	-10.55%	-1	-0.40%	-0	161
Pre-registration Nurse/ Midwife Intern			1	1	+1		+1		+0	1
Nursing/ Midwifery Student			1	1	+1		+1		+0	1
Nursing Education/Clinical	1	2	2	2	+1	+100.00%	+0	+1.52%	+0	2
Nursing/ Midwifery other	1	2	2	2	+1	+100.00%	+0	+1.52%	+0	2
Nursing & Midwifery	249	257	258	258	+9	+3.55%	+1	+0.39%	-0	269
Occupational Therapists	11	10	10	10	-1	-8.45%	+0	+3.49%	+0	11
Therapy Professions	11	10	10	10	-1	-8.45%	+0	+3.49%	+0	11
Biochemists	8	8	6	6	-2	-25.82%	-2	-26.68%	-0	6
Radiographers	1				-1	-100.00%				
Health Science/ Diagnostics	9	8	6	6	-3	-34.41%	-2	-26.68%	-0	6
Social Care	4	3	3	3	-1	-19.21%	+0	+2.88%	+0	3
Social Care	4	3	3	3	-1	-19.21%	+0	+2.88%	+0	3
Social Workers	29	15	18	18	-11	-38.15%	+3	+17.47%	+0	20
Social Workers	29	15	18	18	-11	-38.15%	+3	+17.47%	+0	20
Psychologists	7	6	5	5	-2	-28.57%	-1	-21.63%	+0	5
Psychologists	7	6	5	5	-2	-28.57%	-1	-21.63%	+0	5
Pharmacists	2	7	9	9	+7	+423.12%	+2	+23.97%	+0	11
Pharmacy Technicians	1	5	5	5	+4	+437.00%	+0	+7.40%	+1	6
Pharmacy	3	12	14	14	+12	+428.21%	+2	+17.24%	+1	17
Counsellor Therapists	3	2	5	5	+2	+64.95%	+2	+92.77%	+0	5
H&SC, Other	3	2	5	5	+2	+64.95%	+2	+92.77%	+0	5



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JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	640	740	766	779	+138	+21.58%	+39	+5.27%	+13	830
Health & Social Care Professionals	65	57	60	61	-4	-6.12%	+4	+7.17%	+1	67
Executive Management	17	16	18	18	+0	+0.46%	+1	+6.61%	+0	18
Senior Management (VIII & GM)	48	57	63	63	+15	+31.99%	+7	+11.75%	+0	64
Management (VIII & above)	65	73	80	81	+15	+23.55%	+8	+10.59%	+0	82
Middle Management (V-VII)	78	114	124	123	+46	+58.62%	+10	+8.58%	-1	130
Administrative/ Supervisory (V to VII)	78	114	124	123	+46	+58.62%	+10	+8.58%	-1	130
General Administrative (III & IV)	70	75	79	84	+14	+19.41%	+9	+12.69%	+5	93
Clerical (III & IV)	70	75	79	84	+14	+19.41%	+9	+12.69%	+5	93
Management & Administrative	214	261	284	288	+75	+34.97%	+27	+10.32%	+4	305
Catering	3	8	8	7	+4	+128.67%	-1	-11.94%	-1	7
Household Services	6	9	12	12	+6	+95.33%	+3	+34.78%	+0	13
Other Labs & Associated	2	1	3	2	+0	+2.84%	+2	+244.44%	-1	3
Portering	3	8	7	1	-2	-66.67%	-7	-87.41%	-6	1
Support	14	25	29	22	+8	+54.75%	-3	-12.62%	-7	24
Maintenance	3	9	7	7	+4	+133.33%	-2	-21.96%	+0	7
Maintenance/ Technical	3	9	7	7	+4	+133.33%	-2	-21.96%	+0	7
General Support	17	34	36	29	+12	+68.36%	-5	-15.06%	-7	31
Attendant/ Aide	8	12	4	4	-4	-50.31%	-8	-65.99%	+0	8
Health Care Assistant/ Care Assistant	27	50	53	57	+30	+110.24%	+7	+14.58%	+4	62
Health & Social Care Assistants	2	3	4	7	+6	+385.33%	+4	+150.17%	+4	8
Health Care Assistants	37	65	61	69	+32	+86.33%	+4	+6.03%	+8	78
Other Care Grades	15	13	17	23	+8	+51.14%	+10	+75.45%	+6	25
Pastoral Care	1	0	1	1	+1	+100.00%	+1	+112.77%	+0	1
Workshop Services		1	1	1	+1		+0	+1.16%	+0	1
Care, other	15	14	19	24	+9	+58.35%	+10	+72.18%	+6	27
Patient & Client Care	52	79	80	93	+41	+78.06%	+14	+17.94%	+14	105



Community Services Employment Report by Grade Group: JUN 2023

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JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	5,468	6,398	6,565	6,591	+1,123	+20.54%	+194	+3.02%	+26	7,521
Consultants	34	39	41	41	+8	+22.75%	+3	+6.85%	+1	44
Registrars	65	77	79	77	+12	+18.00%	+0	+0.35%	-2	81
SHO/ Interns	26	22	23	24	-3	-9.55%	+2	+8.98%	+1	24
Medical/ Dental, other	80	72	59	60	-20	-25.06%	-12	-16.54%	+1	98
Medical & Dental	205	209	202	202	-3	-1.52%	-7	-3.34%	+0	247
Nurse/ Midwife Manager	350	375	391	392	+43	+12.22%	+18	+4.71%	+1	414
Nurse/ Midwife Specialist & AN/MP	102	170	188	190	+88	+86.32%	+20	+11.86%	+2	202
Staff Nurse/ Staff Midwife	1,014	1,086	1,079	1,082	+68	+6.74%	-3	-0.30%	+4	1,232
Public Health Nurse	156	152	148	147	-9	-5.55%	-5	-3.33%	-1	168
Nursing/ Midwifery Student	21	21	39	37	+16	+78.60%	+17	+82.07%	-1	64
Nursing/ Midwifery other	6	8	7	7	+1	+22.81%	-1	-13.44%	-0	8
Nursing & Midwifery	1648	1811	1851	1856	+208	+12.63%	+45	+2.50%	+5	2,088
Therapy Professions	316	405	414	411	+95	+29.98%	+6	+1.38%	-4	472
Health Science/ Diagnostics	7	9	10	10	+3	+50.54%	+0	+5.25%	-0	11
Social Care	11	21	25	25	+14	+126.16%	+5	+24.00%	+1	29
Social Workers	85	107	113	114	+29	+34.19%	+7	+6.53%	+1	124
Psychologists	60	64	72	72	+12	+20.32%	+9	+13.36%	+0	79
Pharmacy	2	3	4	3	+2	+131.33%	+1	+37.15%	-0	4
H&SC, Other	32	47	50	50	+18	+54.53%	+4	+7.67%	+0	66
Health & Social Care Professionals	513	655	688	686	+173	+33.76%	+31	+4.74%	-2	785
Management (VIII & above)	60	81	83	84	+25	+41.40%	+4	+4.72%	+2	87
Administrative/ Supervisory (V to VII)	135	243	277	282	+146	+108.08%	+39	+16.06%	+5	297
Clerical (III & IV)	456	554	560	560	+104	+22.90%	+6	+1.07%	+0	640
Management & Administrative	651	877	919	926	+275	+42.33%	+49	+5.55%	+7	1,024
Support	306	283	290	288	-18	-5.97%	+5	+1.64%	-2	356
Maintenance/ Technical	36	37	33	32	-4	-10.42%	-5	-12.69%	-1	33
General Support	342	320	323	320	-22	-6.43%	-0	-0.00%	-4	389
Health Care Assistants	1,423	1,592	1,610	1,618	+195	+13.72%	+26	+1.63%	+8	1,811
Care, other	131	170	181	185	+54	+41.22%	+15	+8.84%	+4	207
Home Help	556	764	791	799	+242	+43.59%	+35	+4.52%	+8	970
Patient & Client Care	2110	2526	2582	2601	+492	+23.30%	+75	+2.99%	+19	2,988



Community Services Employment Report by Grade Group: JUN 2023

CHO 2

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	4,256	4,596	4,618	4,652	+396	+9.30%	+56	+1.22%	+34	5,265
Consultants	40	41	44	45	+5	+11.95%	+4	+9.00%	+1	49
Registrars	73	90	82	84	+11	+15.10%	-5	-5.96%	+3	85
SHO/ Interns	36	42	45	43	+7	+19.11%	+1	+2.22%	-2	44
Medical/ Dental, other	59	57	60	59	+0	+0.80%	+2	+3.24%	-1	72
Medical & Dental	208	230	230	231	+23	+11.14%	+1	+0.49%	+0	250
Nurse/ Midwife Manager	241	266	269	273	+31	+13.04%	+7	+2.68%	+4	283
Nurse/ Midwife Specialist & AN/MP	88	137	153	156	+69	+78.30%	+20	+14.33%	+3	167
Staff Nurse/ Staff Midwife	778	789	783	784	+6	+0.82%	-5	-0.59%	+1	890
Public Health Nurse	192	187	186	184	-7	-3.73%	-3	-1.47%	-1	214
Nursing/ Midwifery Student	9	25	39	29	+21	+232.24%	+4	+15.61%	-9	53
Nursing/ Midwifery other	2	4	5	5	+3	+142.00%	+1	+21.00%	+0	5
Nursing & Midwifery	1310	1408	1434	1432	+123	+9.38%	+24	+1.71%	-1	1,612
Therapy Professions	304	387	402	403	+100	+32.81%	+16	+4.22%	+2	454
Health Science/ Diagnostics	6	10	10	11	+4	+65.59%	+1	+10.50%	+1	11
Social Care	50	48	45	47	-2	-4.51%	-1	-1.09%	+2	52
Social Workers	58	77	76	77	+18	+31.34%	-0	-0.45%	+1	84
Psychologists	59	74	80	79	+20	+33.61%	+6	+7.71%	-1	88
Pharmacy	5	6	6	6	+2	+33.11%	+0	+3.97%	+0	7
H&SC, Other	43	66	63	67	+24	+54.67%	+1	+1.68%	+4	94
Health & Social Care Professionals	525	667	682	690	+165	+31.41%	+24	+3.53%	+8	790
Management (VIII & above)	43	58	56	57	+14	+32.06%	-1	-1.44%	+1	59
Administrative/ Supervisory (V to VII)	99	184	196	197	+98	+99.42%	+13	+6.85%	+1	205
Clerical (III & IV)	431	410	424	440	+9	+2.10%	+30	+7.31%	+15	500
Management & Administrative	573	652	677	694	+121	+21.15%	+42	+6.41%	+17	764
Support	113	94	96	95	-19	-16.36%	+0	+0.23%	-1	122
Maintenance/ Technical	63	75	75	74	+12	+18.28%	-0	-0.24%	-0	76
General Support	176	169	170	169	-7	-3.97%	+0	+0.02%	-1	198
Health Care Assistants	821	846	845	843	+21	+2.60%	-3	-0.33%	-3	919
Care, other	144	218	208	206	+62	+43.03%	-11	-5.23%	-2	228
Home Help	499	407	371	387	-113	-22.59%	-20	-5.01%	+16	504
Patient & Client Care	1465	1470	1424	1436	-29	-2.01%	-35	-2.36%	+11	1,651



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CHO 3

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	2,655	3,200	3,313	3,311	+656	+24.71%	+111	+3.48%	-2	3,864
Consultants	26	33	33	33	+7	+26.49%	-0	-0.21%	+0	39
Registrars	42	47	58	58	+16	+39.01%	+11	+24.13%	+0	60
SHO/ Interns	25	35	16	16	-9	-36.51%	-19	-55.17%	-0	16
Medical/ Dental, other	57	51	53	52	-6	-9.68%	+0	+0.25%	-1	67
Medical & Dental	150	167	159	159	+9	+5.71%	-8	-4.91%	-1	182
Nurse/ Midwife Manager	170	181	177	180	+10	+5.72%	-0	-0.24%	+3	189
Nurse/ Midwife Specialist & AN/MP	43	65	72	74	+31	+71.63%	+9	+14.10%	+2	80
Staff Nurse/ Staff Midwife	540	585	587	589	+49	+9.10%	+5	+0.78%	+2	673
Public Health Nurse	127	126	128	122	-5	-4.10%	-4	-2.97%	-6	150
Nursing/ Midwifery Student	9	11	23	22	+13	+146.08%	+11	+95.63%	-1	39
Nursing/ Midwifery other		1	1	1	+1		+0	+1.01%	+0	1
Nursing & Midwifery	890	968	989	988	+98	+11.07%	+20	+2.09%	-0	1,132
Therapy Professions	186	251	282	281	+95	+51.42%	+30	+11.75%	-1	322
Health Science/ Diagnostics	5	9	9	9	+4	+67.40%	-0	-0.22%	-0	11
Social Care	5	4	2	2	-3	-60.37%	-2	-49.08%	+0	3
Social Workers	45	51	52	51	+6	+13.53%	+0	+0.47%	-1	55
Psychologists	111	114	116	115	+4	+3.40%	+1	+1.23%	-1	121
Pharmacy	5	6	7	7	+2	+40.63%	+1	+22.06%	-0	8
H&SC, Other	22	26	29	28	+7	+30.89%	+3	+9.95%	-0	32
Health & Social Care Professionals	378	460	496	493	+115	+30.30%	+33	+7.20%	-3	552
Management (VIII & above)	32	49	50	50	+18	+54.98%	+1	+2.34%	+0	51
Administrative/ Supervisory (V to VII)	105	174	184	181	+76	+72.46%	+7	+4.01%	-3	195
Clerical (III & IV)	282	315	347	355	+73	+25.78%	+40	+12.65%	+8	397
Management & Administrative	419	537	580	585	+166	+39.70%	+48	+8.92%	+5	643
Support	110	88	94	92	-18	-16.54%	+4	+4.25%	-2	116
Maintenance/ Technical	65	73	76	76	+12	+17.89%	+4	+5.33%	+1	77
General Support	175	161	170	168	-7	-3.77%	+8	+4.74%	-2	193
Health Care Assistants	381	446	448	448	+67	+17.71%	+2	+0.53%	-0	506
Care, other	87	120	131	131	+43	+49.43%	+10	+8.51%	-0	146
Home Help	176	342	340	340	+164	+93.30%	-2	-0.59%	+0	510
Patient & Client Care	644	908	919	918	+275	+42.67%	+11	+1.17%	-0	1,162



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CHO 4

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	5,939	6,531	6,367	6,399	+459	+7.74%	-133	-2.03%	+32	7,916
Consultants	55	66	63	65	+10	+18.52%	-0	-0.66%	+2	76
Registrars	98	93	105	103	+5	+4.68%	+10	+10.81%	-3	109
SHO/ Interns	32	42	46	47	+15	+47.88%	+5	+11.47%	+2	48
Medical/ Dental, other	98	120	116	116	+18	+17.94%	-4	-3.41%	-0	192
Medical & Dental	284	321	331	331	+48	+16.83%	+10	+3.23%	+1	425
Nurse/ Midwife Manager	358	405	401	407	+49	+13.64%	+2	+0.45%	+6	439
Nurse/ Midwife Specialist & AN/MP	68	93	116	118	+50	+72.94%	+26	+27.70%	+2	127
Staff Nurse/ Staff Midwife	1,161	1,261	1,213	1,198	+37	+3.16%	-63	-5.00%	-15	1,428
Public Health Nurse	216	216	212	209	-7	-3.43%	-8	-3.64%	-3	263
Nursing/ Midwifery Student	54	18	38	37	-16	-30.42%	+19	+104.04%	-1	62
Nursing & Midwifery	1857	1993	1980	1969	+112	+6.01%	-24	-1.22%	-10	2,319
Therapy Professions	359	459	480	476	+117	+32.70%	+18	+3.82%	-3	555
Health Science/ Diagnostics	10	12	10	10	+0	+4.64%	-2	-16.44%	+0	13
Social Care	39	44	43	42	+3	+8.87%	-2	-4.87%	-1	47
Social Workers	88	119	128	131	+43	+48.87%	+12	+9.70%	+3	146
Psychologists	107	123	125	126	+19	+17.41%	+3	+2.38%	+0	141
Pharmacy	8	9	13	12	+4	+55.04%	+4	+44.60%	-0	19
H&SC, Other	56	67	72	72	+15	+27.46%	+4	+6.47%	-0	97
Health & Social Care Professionals	667	833	870	869	+203	+30.40%	+36	+4.32%	-1	1,018
Management (VIII & above)	58	73	82	84	+26	+45.53%	+10	+14.24%	+2	88
Administrative/ Supervisory (V to VII)	123	204	229	230	+107	+86.64%	+27	+13.08%	+2	248
Clerical (III & IV)	415	479	500	503	+88	+21.09%	+24	+5.01%	+3	594
Management & Administrative	596	756	811	817	+221	+37.00%	+61	+8.08%	+6	930
Support	207	222	205	207	-0	-0.04%	-15	-6.92%	+2	238
Maintenance/ Technical	13	13	13	12	-1	-6.19%	-1	-6.12%	-0	14
General Support	220	235	218	219	-1	-0.41%	-16	-6.87%	+1	252
Health Care Assistants	1,079	1,166	1,095	1,093	+14	+1.32%	-73	-6.23%	-2	1,241
Care, other	113	151	147	153	+40	+35.19%	+2	+1.23%	+6	204
Home Help	1,124	1,076	916	947	-176	-15.71%	-129	-11.97%	+31	1,527
Patient & Client Care	2316	2393	2158	2193	-122	-5.28%	-200	-8.34%	+35	2,972



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CHO 5

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	4,153	4,571	4,754	4,749	+596	+14.35%	+178	+3.89%	-5	5,607
Consultants	29	35	35	34	+4	+14.45%	-2	-5.21%	-1	35
Registrars	29	41	53	52	+23	+80.48%	+11	+26.24%	-0	53
SHO/ Interns	37	32	28	27	-10	-27.86%	-6	-17.47%	-1	28
Medical/ Dental, other	65	75	76	75	+10	+15.87%	+0	+0.27%	-0	102
Medical & Dental	160	184	191	188	+28	+17.20%	+4	+1.95%	-3	218
Nurse/ Midwife Manager	299	327	329	324	+25	+8.48%	-3	-0.87%	-4	346
Nurse/ Midwife Specialist & AN/MP	53	112	135	138	+85	+161.10%	+26	+23.75%	+3	150
Staff Nurse/ Staff Midwife	862	878	901	896	+33	+3.88%	+17	+1.97%	-5	1,043
Public Health Nurse	176	165	164	163	-14	-7.73%	-2	-1.33%	-2	198
Nursing/ Midwifery Student	8	11	26	26	+19	+237.76%	+16	+148.17%	+0	47
Nursing/ Midwifery other	4	4	5	5	+1	+22.30%	+1	+23.41%	+0	6
Nursing & Midwifery	1402	1497	1560	1552	+150	+10.69%	+56	+3.72%	-7	1,790
Therapy Professions	323	368	399	399	+76	+23.55%	+31	+8.42%	-0	451
Health Science/ Diagnostics	4	7	11	12	+8	+205.26%	+4	+55.08%	+0	12
Social Care	26	30	33	34	+8	+30.15%	+4	+13.47%	+1	38
Social Workers	49	61	67	66	+17	+33.64%	+5	+8.41%	-1	73
Psychologists	74	75	82	81	+7	+9.43%	+7	+8.89%	-1	91
Pharmacy	1	3	3	3	+2	+191.00%	+0	+2.11%	+0	3
H&SC, Other	27	44	48	47	+20	+75.04%	+3	+7.37%	-0	50
Health & Social Care Professionals	505	588	644	642	+138	+27.27%	+54	+9.22%	-2	718
Management (VIII & above)	37	60	63	63	+25	+68.44%	+2	+3.97%	-1	64
Administrative/ Supervisory (V to VII)	108	190	213	212	+104	+96.61%	+22	+11.46%	-0	221
Clerical (III & IV)	283	351	374	375	+92	+32.60%	+24	+6.94%	+1	427
Management & Administrative	428	601	650	650	+222	+51.87%	+49	+8.08%	+0	712
Support	290	271	273	269	-21	-7.35%	-3	-0.95%	-4	335
Maintenance/ Technical	24	20	20	21	-3	-14.24%	+1	+3.97%	+1	23
General Support	315	291	293	290	-25	-7.89%	-2	-0.61%	-3	358
Health Care Assistants	600	633	665	671	+71	+11.75%	+37	+5.86%	+6	747
Care, other	78	128	129	128	+49	+62.63%	-1	-0.66%	-2	158
Home Help	665	648	623	629	-36	-5.38%	-19	-2.86%	+6	906
Patient & Client Care	1343	1409	1417	1427	+84	+6.24%	+18	+1.26%	+10	1,811



Community Services Employment Report by Grade Group: JUN 2023

CHO 6

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	1,605	1,772	1,809	1,824	+219	+13.64%	+52	+2.95%	+15	2,072
Consultants	23	27	26	27	+4	+18.87%	+0	+1.15%	+1	29
Registrars	30	41	38	39	+9	+29.69%	-2	-5.18%	+1	40
SHO/ Interns	4	3	4	4	-0	-0.25%	+1	+34.34%	+0	4
Medical/ Dental, other	49	48	46	46	-3	-6.87%	-2	-3.56%	-1	67
Medical & Dental	106	118	115	116	+10	+9.25%	-2	-2.10%	+1	140
Nurse/ Midwife Manager	138	138	139	139	+1	+0.76%	+0	+0.12%	-0	145
Nurse/ Midwife Specialist & AN/MP	15	20	33	34	+19	+123.57%	+15	+75.66%	+2	36
Staff Nurse/ Staff Midwife	286	303	307	312	+26	+9.19%	+9	+3.00%	+5	350
Public Health Nurse	117	99	94	95	-22	-18.50%	-4	-3.80%	+1	115
Nursing/ Midwifery Student	14	7	11	11	-3	-19.70%	+4	+48.29%	-0	16
Nursing/ Midwifery other	2	4	3	2	+0	+0.00%	-2	-46.81%	-1	2
Nursing & Midwifery	571	571	587	593	+22	+3.87%	+22	+3.87%	+6	664
Therapy Professions	158	173	179	185	+27	+17.07%	+12	+6.86%	+6	222
Health Science/ Diagnostics	17	15	14	14	-3	-16.89%	-2	-10.92%	-0	16
Social Care	11	11	13	13	+2	+20.61%	+2	+18.58%	+0	15
Social Workers	26	39	41	40	+14	+53.22%	+1	+3.37%	-1	44
Psychologists	38	39	40	42	+4	+11.34%	+3	+7.33%	+3	52
Pharmacy	2	7	6	6	+4	+241.11%	-0	-6.54%	+0	7
H&SC, Other	8	16	14	14	+6	+68.21%	-2	-9.74%	+0	16
Health & Social Care Professionals	260	300	307	315	+55	+21.05%	+15	+4.83%	+7	372
Management (VIII & above)	35	53	53	54	+19	+55.44%	+1	+1.21%	+0	54
Administrative/ Supervisory (V to VII)	91	145	147	150	+60	+65.61%	+5	+3.35%	+3	158
Clerical (III & IV)	134	162	164	164	+30	+21.94%	+2	+1.02%	+0	188
Management & Administrative	260	361	364	368	+108	+41.65%	+7	+1.99%	+4	400
Support	85	73	74	73	-12	-14.18%	-0	-0.11%	-1	85
Maintenance/ Technical	3	2	2	2	-1	-31.27%	+0	+1.01%	+0	2
General Support	88	75	76	75	-13	-14.75%	-0	-0.08%	-1	87
Health Care Assistants	267	279	290	288	+22	+8.16%	+10	+3.47%	-1	326
Care, other	54	68	70	70	+15	+28.15%	+1	+1.90%	-1	83
Patient & Client Care	321	347	360	358	+37	+11.55%	+11	+3.16%	-2	409



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CHO 7

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	3,151	3,411	3,462	3,465	+313	+9.94%	+53	+1.57%	+3	3,972
Consultants	54	57	60	60	+6	+11.52%	+3	+4.86%	+0	64
Registrars	87	94	89	91	+4	+4.59%	-3	-2.98%	+2	96
SHO/ Interns	24	33	26	26	+2	+8.47%	-7	-22.41%	-0	26
Medical/ Dental, other	78	61	61	61	-17	-21.98%	-0	-0.75%	-1	92
Medical & Dental	242	245	237	237	-5	-2.05%	-8	-3.24%	+1	278
Nurse/ Midwife Manager	231	256	275	275	+43	+18.71%	+19	+7.35%	+0	288
Nurse/ Midwife Specialist & AN/MP	61	90	98	100	+39	+64.14%	+9	+10.29%	+2	105
Staff Nurse/ Staff Midwife	520	537	525	537	+18	+3.42%	+0	+0.05%	+13	602
Public Health Nurse	175	164	159	162	-14	-7.78%	-2	-1.49%	+3	199
Nursing/ Midwifery Student	32	27	39	24	-8	-24.33%	-2	-9.06%	-15	40
Nursing/ Midwifery other	8	6	8	8	+0	+3.18%	+2	+31.20%	-0	9
Nursing & Midwifery	1027	1080	1104	1106	+79	+7.67%	+25	+2.35%	+2	1,243
Therapy Professions	325	348	343	340	+16	+4.78%	-7	-2.15%	-3	389
Health Science/ Diagnostics		8	8	8	+8		+1	+9.31%	+1	9
Social Care	11	11	11	10	-1	-9.71%	-1	-6.89%	-1	11
Social Workers	67	76	78	79	+12	+17.93%	+3	+3.70%	+1	85
Psychologists	62	75	79	80	+18	+29.60%	+5	+6.05%	+1	91
Pharmacy	25	27	27	27	+1	+5.79%	+0	+0.49%	+0	30
H&SC, Other	43	44	41	41	-2	-3.73%	-2	-5.68%	-0	48
Health & Social Care Professionals	533	588	587	586	+53	+9.92%	-2	-0.42%	-1	663
Management (VIII & above)	40	67	65	65	+25	+61.40%	-3	-4.19%	-0	66
Administrative/ Supervisory (V to VII)	96	175	182	181	+85	+88.62%	+6	+3.43%	-1	189
Clerical (III & IV)	241	300	318	313	+72	+29.76%	+13	+4.46%	-5	352
Management & Administrative	377	542	565	559	+181	+48.07%	+17	+3.05%	-7	607
Support	171	154	154	154	-17	-9.89%	-1	-0.34%	+0	172
Maintenance/ Technical	6	5	5	5	-0	-4.10%	+0	+1.70%	+0	6
General Support	176	159	159	159	-17	-9.70%	-0	-0.27%	+0	178
Health Care Assistants	441	403	411	414	-27	-6.10%	+11	+2.83%	+3	466
Care, other	227	262	264	269	+41	+18.16%	+6	+2.44%	+4	295
Home Help	127	131	135	135	+8	+6.40%	+5	+3.53%	+1	242
Patient & Client Care	796	796	810	818	+22	+2.83%	+22	+2.81%	+8	1,003



Community Services Employment Report by Grade Group: JUN 2023

CHO 8

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	4,583	4,753	4,910	4,936	+352	+7.69%	+183	+3.84%	+25	5,766
Consultants	42	42	43	43	+1	+2.34%	+1	+2.32%	+0	46
Registrars	105	121	115	119	+14	+13.62%	-2	-1.82%	+4	122
SHO/ Interns	38	29	33	34	-4	-11.76%	+5	+15.86%	+1	35
Medical/ Dental, other	72	65	61	61	-12	-16.29%	-4	-6.77%	-0	78
Medical & Dental	258	258	252	257	-1	-0.38%	-1	-0.40%	+4	281
Nurse/ Midwife Manager	285	295	290	290	+5	+1.63%	-5	-1.80%	-0	310
Nurse/ Midwife Specialist & AN/MP	95	128	138	139	+45	+47.32%	+12	+9.14%	+1	154
Staff Nurse/ Staff Midwife	790	800	806	804	+14	+1.76%	+4	+0.54%	-2	907
Public Health Nurse	199	220	205	208	+9	+4.43%	-12	-5.65%	+3	250
Nursing/ Midwifery Student	4	9	26	25	+21	+459.15%	+16	+182.41%	-0	50
Nursing/ Midwifery other	4	5	5	5	+1	+19.80%	-0	-3.04%	-0	5
Nursing & Midwifery	1377	1457	1469	1471	+94	+6.79%	+14	+0.98%	+2	1,676
Therapy Professions	363	368	388	390	+27	+7.39%	+22	+6.03%	+3	465
Health Science/ Diagnostics	7	13	12	12	+5	+69.99%	-1	-7.32%	+0	13
Social Care	12	12	14	15	+3	+21.29%	+3	+26.35%	+0	16
Social Workers	76	96	94	95	+20	+26.16%	-0	-0.50%	+2	108
Psychologists	114	106	103	105	-9	-7.88%	-1	-0.85%	+2	114
Pharmacy	7	11	12	12	+5	+63.00%	+1	+5.43%	+0	15
H&SC, Other	46	52	52	52	+6	+12.29%	-1	-1.26%	-1	59
Health & Social Care Professionals	626	658	675	681	+55	+8.87%	+23	+3.47%	+7	790
Management (VIII & above)	57	74	77	78	+20	+35.42%	+4	+4.98%	+1	81
Administrative/ Supervisory (V to VII)	148	213	222	222	+74	+49.71%	+9	+4.29%	-0	233
Clerical (III & IV)	461	474	543	548	+88	+19.04%	+74	+15.59%	+5	636
Management & Administrative	666	762	842	848	+182	+27.28%	+87	+11.40%	+7	950
Support	87	77	80	80	-7	-7.98%	+3	+3.28%	-0	99
Maintenance/ Technical	56	50	54	55	-1	-1.60%	+4	+8.76%	+1	57
General Support	142	128	134	135	-8	-5.48%	+7	+5.44%	+0	156
Health Care Assistants	949	886	896	893	-56	-5.91%	+7	+0.81%	-3	1,019
Care, other	146	190	196	197	+51	+35.19%	+7	+3.69%	+2	229
Home Help	418	415	446	453	+35	+8.40%	+39	+9.30%	+7	665
Patient & Client Care	1514	1491	1538	1544	+30	+2.01%	+53	+3.54%	+6	1,913



Community Services Employment Report by Grade Group: JUN 2023

CHO 9

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	3,407	3,905	3,988	3,964	+556	+16.32%	+59	+1.51%	-24	4,420
Consultants	56	59	62	61	+4	+7.99%	+1	+2.17%	-1	64
Registrars	90	123	116	116	+26	+28.77%	-7	-5.58%	+0	121
SHO/ Interns	60	47	51	51	-10	-15.91%	+4	+8.17%	-1	54
Medical/ Dental, other	51	50	52	50	-0	-0.45%	+0	+0.84%	-1	65
Medical & Dental	257	279	281	278	+21	+8.02%	-1	-0.48%	-3	304
Nurse/ Midwife Manager	248	287	302	297	+50	+20.04%	+10	+3.56%	-4	315
Nurse/ Midwife Specialist & AN/MP	75	134	145	144	+69	+92.14%	+9	+6.98%	-2	152
Staff Nurse/ Staff Midwife	693	726	737	748	+54	+7.83%	+21	+2.90%	+11	826
Public Health Nurse	176	172	166	163	-12	-6.86%	-9	-4.96%	-2	192
Nursing/ Midwifery Student	40	34	42	25	-15	-37.76%	-9	-25.57%	-17	44
Nursing/ Midwifery other	13	12	12	12	-1	-8.77%	-0	-2.81%	-0	13
Nursing & Midwifery	1244	1365	1403	1389	+144	+11.61%	+23	+1.70%	-14	1,542
Therapy Professions	300	363	361	360	+61	+20.18%	-2	-0.62%	-0	422
Health Science/ Diagnostics	21	13	14	14	-7	-32.32%	+1	+8.96%	+0	14
Social Care	7	11	10	10	+3	+35.97%	-1	-13.21%	-0	11
Social Workers	78	103	106	103	+25	+32.06%	+0	+0.09%	-2	114
Psychologists	124	138	142	141	+17	+14.04%	+3	+2.51%	-1	154
Pharmacy	18	20	21	20	+2	+11.45%	+1	+4.45%	-0	26
H&SC, Other	57	54	58	59	+3	+4.54%	+5	+9.57%	+1	68
Health & Social Care Professionals	605	701	710	708	+104	+17.12%	+7	+1.00%	-2	809
Management (VIII & above)	44	58	62	62	+18	+42.02%	+5	+8.23%	+0	64
Administrative/ Supervisory (V to VII)	112	241	249	247	+135	+120.72%	+6	+2.51%	-2	261
Clerical (III & IV)	303	374	396	393	+89	+29.47%	+19	+5.12%	-4	443
Management & Administrative	459	673	708	703	+243	+52.94%	+30	+4.45%	-5	768
Support	198	182	182	179	-19	-9.44%	-2	-1.26%	-2	201
Maintenance/ Technical	9	10	10	10	+1	+11.61%	+0	+0.97%	+0	11
General Support	207	192	192	190	-18	-8.50%	-2	-1.14%	-2	212
Health Care Assistants	510	527	529	524	+14	+2.77%	-3	-0.49%	-5	586
Care, other	125	168	166	173	+48	+38.42%	+5	+2.87%	+7	199
Patient & Client Care	635	694	695	697	+62	+9.77%	+2	+0.32%	+2	785



Community Services Employment Report by Grade Group: JUN 2023

other Community Services

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	640	740	766	779	+138	+21.58%	+39	+5.27%	+13	830
Consultants	17	17	18	18	+2	+9.81%	+2	+8.96%	+0	20
Registrars	25	30	26	27	+2	+8.84%	-3	-8.75%	+1	28
SHO/ Interns	2	5	5	4	+3	+163.23%	-1	-18.40%	-1	5
Medical/ Dental, other	0				-0	-100.00%				
Medical & Dental	44	52	49	50	+6	+13.81%	-2	-3.94%	+1	53
Nurse/ Midwife Manager	66	88	89	89	+23	+34.50%	+1	+1.12%	+0	93
Nurse/ Midwife Specialist & AN/MP	8	11	11	11	+2	+28.61%	-0	-3.55%	-0	12
Staff Nurse/ Staff Midwife	174	156	156	155	-18	-10.55%	-1	-0.40%	-0	161
Nursing/ Midwifery Student			1	1	+1		+1		+0	1
Nursing/ Midwifery other	1	2	2	2	+1	+100.00%	+0	+1.52%	+0	2
Nursing & Midwifery	249	257	258	258	+9	+3.55%	+1	+0.39%	-0	269
Therapy Professions	11	10	10	10	-1	-8.45%	+0	+3.49%	+0	11
Health Science/ Diagnostics	9	8	6	6	-3	-34.41%	-2	-26.68%	-0	6
Social Care	4	3	3	3	-1	-19.21%	+0	+2.88%	+0	3
Social Workers	29	15	18	18	-11	-38.15%	+3	+17.47%	+0	20
Psychologists	7	6	5	5	-2	-28.57%	-1	-21.63%	+0	5
Pharmacy	3	12	14	14	+12	+428.21%	+2	+17.24%	+1	17
H&SC, Other	3	2	5	5	+2	+64.95%	+2	+92.77%	+0	5
Health & Social Care Professionals	65	57	60	61	-4	-6.12%	+4	+7.17%	+1	67
Management (VIII & above)	65	73	80	81	+15	+23.55%	+8	+10.59%	+0	82
Administrative/ Supervisory (V to VII)	78	114	124	123	+46	+58.62%	+10	+8.58%	-1	130
Clerical (III & IV)	70	75	79	84	+14	+19.41%	+9	+12.69%	+5	93
Management & Administrative	214	261	284	288	+75	+34.97%	+27	+10.32%	+4	305
Support	14	25	29	22	+8	+54.75%	-3	-12.62%	-7	24
Maintenance/ Technical	3	9	7	7	+4	+133.33%	-2	-21.96%	+0	7
General Support	17	34	36	29	+12	+68.36%	-5	-15.06%	-7	31
Health Care Assistants	37	65	61	69	+32	+86.33%	+4	+6.03%	+8	78
Care, other	15	14	19	24	+9	+58.35%	+10	+72.18%	+6	27
Patient & Client Care	52	79	80	93	+41	+78.06%	+14	+17.94%	+14	105



Community Services Employment Report : JUN 2023

Employment Report by S38 Agencies

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	52,085	57,523	58,259	58,541	+6,457	+12.40%	+1,019	+1.77%	+283	68,572
Health Service Executive	5468	6398	6565	6591	+1,123	+20.54%	+194	+3.02%	+26	7,521
CHO 1	5468	6398	6565	6591	+1,123	+20.54%	+194	+3.02%	+26	7,521
Health Service Executive	4256	4596	4618	4652	+396	+9.30%	+56	+1.22%	+34	5,265
Bros. of Charity Galway	939				-939	-100.00%				
Bros. of Charity West Region		1,376	1,422	1,432	+1,432		+56	+4.06%	+10	1,778
Bros. of Charity Roscommon	349				-349	-100.00%				
Section 38 Voluntary Agencies	1288	1376	1422	1432	+143	+11.13%	+56	+4.06%	+10	1,778
CHO 2	5545	5972	6039	6084	+539	+9.72%	+112	+1.87%	+45	7,043
Health Service Executive	2655	3200	3313	3311	+656	+24.71%	+111	+3.48%	-2	3,864
Bros. of Charity Limerick	520	600	591	596	+77	+14.73%	-4	-0.62%	+5	684
Bros. of Charity Clare	348	424	445	452	+104	+29.77%	+28	+6.48%	+6	558
Avista Limerick	543	547	549	549	+6	+1.06%	+3	+0.48%	+0	628
Avista Roscrea	290	298	299	299	+9	+2.97%	+0	+0.16%	+0	387
Section 38 Voluntary Agencies	1701	1869	1884	1896	+195	+11.44%	+27	+1.44%	+12	2,257
CHO 3	4357	5069	5197	5207	+851	+19.53%	+138	+2.73%	+10	6,121
Health Service Executive	5939	6531	6367	6399	+459	+7.74%	-133	-2.03%	+32	7,916
Cork Dental Hospital	103	117	119	120	+17	+16.34%	+2	+2.11%	+1	200
St. John of God Kerry	315	321	326	327	+12	+3.85%	+6	+1.82%	+1	404
Bros. of Charity Southern	740	827	841	851	+110	+14.87%	+23	+2.84%	+9	1,055
Cope Foundation	1,091	1,163	1,196	1,197	+106	+9.75%	+34	+2.89%	+1	1,433
Section 38 Voluntary Agencies	2249	2429	2482	2495	+245	+10.91%	+65	+2.69%	+13	3,092
CHO 4	8189	8961	8849	8893	+705	+8.61%	-67	-0.75%	+45	11,008
Health Service Executive	4153	4571	4754	4749	+596	+14.35%	+178	+3.89%	-5	5,607
Bros. of Charity Waterford	630	742	767	772	+142	+22.51%	+30	+4.06%	+5	913
Aurora	279	268	271	271	-8	-2.96%	+3	+1.14%	+0	296
Carriglea Cairde Services	214	224	219	219	+5	+2.29%	-5	-2.19%	+1	263
Section 38 Voluntary Agencies	1123	1234	1257	1262	+138	+12.32%	+28	+2.29%	+5	1,472
CHO 5	5277	5805	6011	6011	+735	+13.92%	+206	+3.55%	+0	7,079
Health Service Executive	1605	1772	1809	1824	+219	+13.64%	+52	+2.95%	+15	2,072
Dublin Dental Hospital	91	92	94	94	+3	+2.75%	+2	+2.18%	+0	170
St. John of God (IDS)	456	425	417	420	-37	-8.08%	-6	-1.38%	+3	501
St. John of God (MHS)	235	246	251	254	+18	+7.77%	+8	+3.21%	+2	296
Our Lady's Hospice & Care, Wicklow		45	42	45	+45		-1	-2.04%	+2	52
Royal Hospital Donnybrook, Dublin	272	270	265	273	+2	+0.55%	+3	+1.18%	+8	286
Leopardstown Park Hospital	211	187	187	188	-23	-10.92%	+0	+0.20%	+1	210
Children's Sunshine Home	58	53	52	52	-6	-11.11%	-1	-2.02%	+0	59
Sunbeam House Services	449	480	479	488	+39	+8.64%	+8	+1.62%	+9	550
St John of God HQ		50	48	48	+48		-1	-2.70%	+1	52
Section 38 Voluntary Agencies	1773	1848	1834	1860	+87	+4.93%	+12	+0.65%	+26	2,176
CHO 6	3378	3620	3643	3684	+306	+9.07%	+64	+1.77%	+41	4,248
Health Service Executive	3151	3411	3462	3465	+313	+9.94%	+53	+1.57%	+3	3,972
Stewart's Hospital (Palmerstown)	852	1,057	1,067	1,081	+229	+26.92%	+23	+2.22%	+14	1,250
Cheeverstown House	396	427	428	434	+38	+9.57%	+7	+1.56%	+6	495
Our Lady's Hospice & Care, Dublin	482	526	492	509	+27	+5.68%	-16	-3.11%	+18	590
Peamount Hospital (Newcastle)	486	549	569	576	+90	+18.52%	+27	+4.90%	+7	666
St. John of God Liffey Services	787	795	777	792	+5	+0.63%	-3	-0.34%	+15	909



JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	52,085	57,523	58,259	58,541	+6,457	+12.40%	+1,019	+1.77%	+283	68,572
Kare, Newbridge Co Kildare	360	448	450	451	+91	+25.37%	+3	+0.59%	+1	556
Section 38 Voluntary Agencies	3363	3803	3782	3844	+481	+14.30%	+41	+1.07%	+62	4,466
CHO 7	6514	7215	7244	7309	+794	+12.19%	+94	+1.30%	+65	8,438
Health Service Executive	4583	4753	4910	4936	+352	+7.69%	+183	+3.84%	+25	5,766
St. John of God Drumcar	647	655	649	676	+29	+4.51%	+21	+3.13%	+27	762
Muiriosa Foundation Longford/Westmeath	270	359	357	360	+90	+33.24%	+1	+0.21%	+3	452
Muiriosa Foundation South Kildare	334	352	360	358	+25	+7.42%	+6	+1.76%	-2	463
Muiriosa Foundation Laois/Offaly	302	394	396	410	+108	+35.95%	+16	+4.00%	+14	522
Section 38 Voluntary Agencies	1552	1761	1762	1804	+252	+16.25%	+43	+2.46%	+42	2,199
CHO 8	6135	6514	6672	6740	+605	+9.85%	+226	+3.47%	+67	7,965
Health Service Executive	3407	3905	3988	3964	+556	+16.32%	+59	+1.51%	-24	4,420
St. Michael's House Dublin	1,431	1,449	1,472	1,464	+33	+2.32%	+14	+0.98%	-8	1,776
Avista Dublin	1,034	1,078	1,062	1,062	+28	+2.69%	-16	-1.44%	+0	1,254
St. Vincent's Fairview	206	185	140	136	-70	-33.86%	-49	-26.39%	-4	165
Incorporated Orthopaedic Hospital	226	273	288	294	+68	+30.11%	+20	+7.33%	+6	330
Central Remedial Clinic	278	340	323	324	+46	+16.42%	-16	-4.57%	+1	374
Section 38 Voluntary Agencies	3175	3325	3285	3280	+105	+3.30%	-46	-1.37%	-5	3,899
CHO 9	6582	7230	7273	7243	+661	+10.04%	+13	+0.18%	-29	8,319
Health Service Executive	640	740	766	779	+138	+21.58%	+39	+5.27%	+13	830
other Community Services	640	740	766	779	+138	+21.58%	+39	+5.27%	+13	830

Community Services Employment Report by Grade Group: JUN 2023

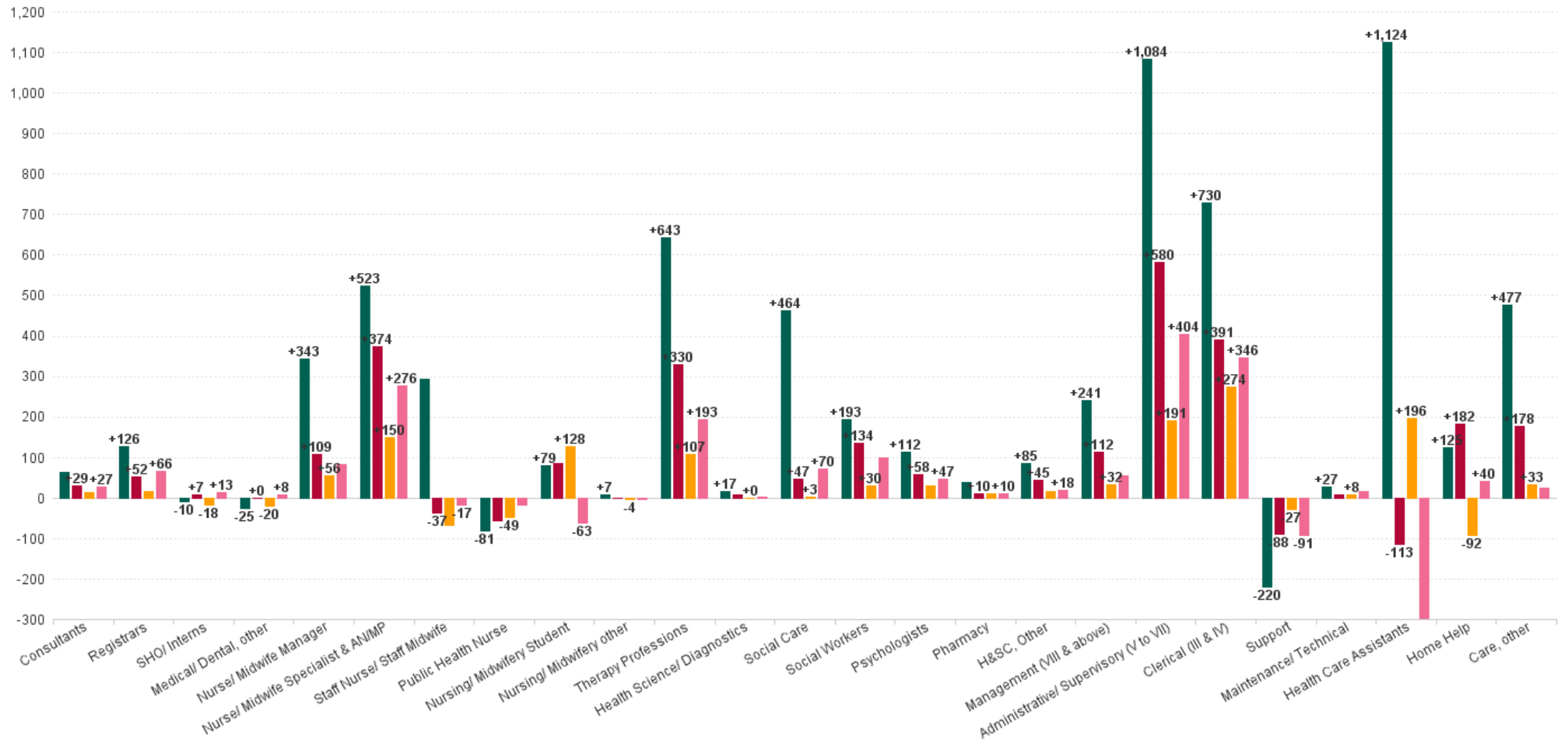
JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	52,085	57,523	58,259	58,542	+6,457	+12.40%	+1,019	+1.77%	+283	68,572
Consultant Anaesthesia			0	0	+0		+0		+0	1
Consultant Dentistry	11	13	15	15	+3	+30.58%	+1	+10.89%	-0	17
Consultant Medicine	22	31	32	33	+10	+45.80%	+1	+3.72%	+1	41
Consultant Paediatrics	5	4	4	4	-0	-10.77%	+0	+0.00%	+0	5
Consultant Psychiatry	381	420	428	431	+50	+13.19%	+11	+2.61%	+2	469
Consultant Radiology	1	1	1	1	+0	+0.00%	+0	+0.00%	+0	1
Consultant Surgery	4	3	3	3	-1	-34.57%	+0	+0.00%	+0	4
Consultants	424	472	483	486	+62	+14.67%	+14	+2.92%	+3	538
Registrar	566	652	669	675	+110	+19.40%	+23	+3.52%	+6	698
Senior Registrar	103	133	125	124	+21	+20.51%	-9	-6.76%	-1	132
Specialist Registrar	19	13	13	14	-4	-23.78%	+1	+9.05%	+1	16
Registrars	687	798	807	814	+126	+18.41%	+15	+1.90%	+7	846
Interns	8	5	5	5	-3	-37.75%	+0	+1.22%	-0	5
Senior House Officer	311	322	305	304	-7	-2.20%	-18	-5.50%	-1	320
SHO/ Interns	319	327	310	309	-10	-3.09%	-18	-5.40%	-1	325
Dentists	301	307	309	308	+7	+2.16%	+1	+0.32%	-1	412
Other Medical	333	322	304	301	-32	-9.50%	-21	-6.38%	-3	488
Medical/ Dental, other	634	629	613	609	-25	-3.96%	-20	-3.11%	-4	900
Medical & Dental	2065	2227	2213	2218	+154	+7.44%	-8	-0.37%	+5	2,609
Clinical Nurse/ Midwife Manager	2,495	2,668	2,688	2,698	+203	+8.12%	+30	+1.12%	+9	2,882
Director Nursing/Midwifery, Assistant	460	556	583	584	+124	+26.90%	+28	+5.05%	+1	615
Director of Nursing/Midwifery	207	225	226	223	+16	+7.92%	-2	-0.84%	-3	232
Nurse/ Midwife Manager	3,162	3,449	3,497	3,505	+343	+10.84%	+56	+1.62%	+8	3,729
Advanced Nurse/ Midwife Practitioner	45	157	183	190	+145	+321.58%	+32	+20.59%	+6	196
Clinical Nurse/ Midwife Specialist	646	907	1,013	1,025	+379	+58.58%	+118	+13.01%	+12	1,119
Nurse/ Midwife Specialist & AN/MP	691	1,064	1,197	1,215	+523	+75.70%	+150	+14.13%	+18	1,315
Staff Midwives	8	5	7	6	-2	-23.89%	+1	+13.39%	-0	8
Staff Nurse [Intellectual Disability]	1,602	1,779	1,752	1,628	+26	+1.64%	-151	-8.47%	-124	1,884
Staff Nurse [Psychiatric]	2,984	2,915	2,850	2,875	-109	-3.66%	-39	-1.35%	+25	3,145
Staff Nurses [General/ Children's]	4,414	4,667	4,687	4,791	+377	+8.54%	+124	+2.65%	+104	5,622
Staff Nurse/ Staff Midwife	9,008	9,366	9,297	9,300	+292	+3.24%	-66	-0.70%	+4	10,659
Public Health Nurse	1,534	1,502	1,461	1,453	-81	-5.25%	-49	-3.25%	-8	1,749
Public Health Nurse	1,534	1,502	1,461	1,453	-81	-5.25%	-49	-3.25%	-8	1,749
Nursing/ Midwifery awaiting registration	72	43	9	10	-61	-85.62%	-33	-76.27%	+1	11
Post-registration Nurse/ Midwife Student	98	97	97	51	-47	-47.85%	-46	-47.30%	-46	51
Pre-registration Nurse/ Midwife Intern	53	33	243	241	+187	+351.69%	+207	+618.82%	-3	480
Nursing/ Midwifery Student	223	174	349	302	+79	+35.56%	+128	+73.86%	-47	542
Nursing Education/Clinical	58	69	65	66	+8	+13.82%	-3	-4.88%	+1	72
Other Nursing/ Midwifery	1	1			-1	-100.00%	-1	-100.00%		
Nursing/ Midwifery other	59	70	65	66	+7	+11.87%	-4	-6.24%	+1	72
Nursing & Midwifery	14677	15625	15866	15841	+1,164	+7.93%	+216	+1.38%	-25	18,066
Dietitians	163	269	289	293	+130	+79.41%	+24	+9.04%	+4	347
Occupational Therapists	1,229	1,415	1,430	1,439	+209	+17.04%	+23	+1.63%	+9	1,636

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	52,085	57,523	58,259	58,542	+6,457	+12.40%	+1,019	+1.77%	+283	68,572
Orthoptists	13	20	19	18	+5	+37.96%	-2	-8.42%	-0	22
Physiotherapists	857	1,003	1,044	1,049	+191	+22.29%	+45	+4.53%	+5	1,227
Podiatrists & Chiropodists	37	87	97	96	+59	+158.00%	+10	+11.49%	-1	109
Speech & Language Therapists	903	946	955	952	+48	+5.33%	+6	+0.60%	-4	1,098
Therapy Professions	3,204	3,740	3,834	3,847	+643	+20.06%	+107	+2.86%	+13	4,439
Audiology	44	57	61	62	+18	+41.24%	+5	+8.53%	+1	67
Biochemists	8	8	6	6	-2	-25.82%	-2	-26.68%	-0	6
Cardiac Physiologists		1	1	1	+1		+0	+0.00%	+0	1
Clinical Engineering	21	24	25	25	+4	+18.81%	+1	+4.35%	+0	25
Medical Science	20	18	17	16	-4	-19.65%	-3	-14.61%	-1	18
Phlebotomists	1	0	0	0	-1	-78.69%	-0	-13.33%	+0	1
Physicists	2	2	2	2	-0	-18.50%	+0	+0.62%	-0	2
Radiographers	11	13	13	13	+1	+13.10%	+0	+1.58%	-0	17
Respiratory Physiologists	1	2	1	1	+0	+0.00%	-1	-50.00%	+0	1
Vascular Physiologists	0	0	0	0	-0	-19.05%	+0	+0.00%	+0	1
Health Science/ Diagnostics	108	125	126	125	+17	+16.07%	+0	+0.26%	-1	139
Other Health & Social Care			65	66	+66		+66		+2	71
Social Care	2,707	3,167	3,085	3,104	+397	+14.68%	-63	-2.00%	+19	3,638
Social Care	2,707	3,167	3,149	3,170	+464	+17.13%	+3	+0.09%	+21	3,709
Social Workers	807	970	995	1,000	+193	+23.96%	+30	+3.07%	+5	1,117
Social Workers	807	970	995	1,000	+193	+23.96%	+30	+3.07%	+5	1,117
Psychologists	901	983	1,009	1,013	+112	+12.40%	+30	+3.07%	+4	1,125
Psychologists	901	983	1,009	1,013	+112	+12.40%	+30	+3.07%	+4	1,125
Pharmacists	84	104	110	111	+28	+32.98%	+8	+7.51%	+1	139
Pharmacy Technicians	14	22	23	25	+10	+71.10%	+3	+13.78%	+1	29
Pharmacy	98	125	134	136	+38	+38.58%	+11	+8.60%	+3	168
Counsellor Therapists	228	271	281	280	+52	+22.69%	+9	+3.29%	-1	310
Dental Hygienists	58	61	60	60	+2	+3.12%	-2	-2.55%	-1	75
Environmental Health Officers				1	+1		+1		+1	1
HSCP Trainees/Students			1						-1	
Other Health & Social Care	96	82	92	94	-2	-2.23%	+12	+13.96%	+2	112
Play Therapists/ Specialists	20	21	22	22	+2	+8.41%	+1	+4.48%	+0	28
Vaccinators		35	27	31	+31		-5	-12.97%	+4	79
H&SC, Other	403	471	483	487	+85	+21.05%	+16	+3.45%	+5	605
Health & Social Care Professionals	8228	9582	9729	9779	+1,551	+18.85%	+197	+2.06%	+50	11,302
Executive Management	124	159	147	147	+23	+18.40%	-11	-7.23%	+0	151
Senior Management (VIII & GM)	494	668	705	712	+218	+44.15%	+43	+6.50%	+7	735
Management (VIII & above)	618	827	852	859	+241	+38.97%	+32	+3.87%	+7	886
Middle Management (V-VII)	1,488	2,385	2,557	2,567	+1,080	+72.57%	+182	+7.63%	+10	2,722
Other Administrative	20	15	24	24	+4	+20.84%	+9	+62.09%	+0	24
Administrative/ Supervisory (V to VII)	1,507	2,400	2,580	2,591	+1,084	+71.90%	+191	+7.96%	+10	2,746
General Administrative (III & IV)	3,694	4,150	4,387	4,424	+730	+19.76%	+274	+6.61%	+37	5,119
Clerical (III & IV)	3,694	4,150	4,387	4,424	+730	+19.76%	+274	+6.61%	+37	5,119
Management & Administrative	5819	7377	7820	7874	+2,055	+35.31%	+497	+6.74%	+55	8,751
Catering	409	384	390	390	-18	-4.48%	+6	+1.59%	+0	437
Household Services	1,438	1,364	1,351	1,341	-98	-6.78%	-23	-1.71%	-10	1,663
Other Labs & Associated	4	2	8	7	+3	+70.32%	+5	+189.26%	-1	8

JUN 2023	WTE DEC 2019	WTE DEC 2022	WTE MAY 2023	WTE JUN 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since MAY 2023	No. JUN 2023
Overall	52,085	57,523	58,259	58,542	+6,457	+12.40%	+1,019	+1.77%	+283	68,572
Other Support	378	318	309	305	-74	-19.44%	-14	-4.25%	-4	500
Portering	231	200	200	198	-33	-14.28%	-1	-0.59%	-2	218
Support	2,461	2,269	2,257	2,241	-220	-8.92%	-27	-1.20%	-16	2,826
Maintenance	397	400	408	408	+11	+2.81%	+8	+1.94%	-0	433
Technical Services	9	25	25	25	+16	+172.00%	-0	-0.48%	+0	25
Maintenance/ Technical	406	425	433	433	+27	+6.61%	+8	+1.80%	-0	458
General Support	2867	2694	2690	2674	-193	-6.72%	-20	-0.73%	-16	3,284
Attendant/ Aide	3,199	2,297	2,237	2,225	-974	-30.44%	-72	-3.13%	-12	2,593
Health Care Assistant/ Care Assistant	8,838	10,578	10,646	10,761	+1,922	+21.75%	+183	+1.73%	+115	12,551
Health & Social Care Assistants	110	201	275	286	+176	+159.51%	+85	+42.18%	+10	312
Health Care Assistants	12,147	13,075	13,159	13,271	+1,124	+9.26%	+196	+1.50%	+113	15,456
Health Promotion		22	22	19	+19		-3	-14.46%	-3	25
Home Care Services	132	186	191	194	+63	+47.49%	+8	+4.56%	+3	218
Other Care Grades	931	1,259	1,255	1,269	+338	+36.31%	+10	+0.81%	+14	1,492
Pastoral Care	58	40	41	40	-18	-31.01%	+1	+1.38%	-0	78
Workshop Services	1,596	1,654	1,652	1,671	+75	+4.72%	+17	+1.02%	+19	1,967
Care, other	2,717	3,162	3,162	3,194	+477	+17.55%	+33	+1.04%	+33	3,780
Home Helps	3,565	3,782	3,622	3,690	+125	+3.50%	-92	-2.43%	+68	5,324
Home Help	3,565	3,782	3,622	3,690	+125	+3.50%	-92	-2.43%	+68	5,324
Patient & Client Care	18430	20019	19942	20156	+1,726	+9.37%	+137	+0.68%	+214	24,560

WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2021 ■ WTE change since DEC 2022 ■ WTE change since JUN 2022



Community Services Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUN 2023

JUN 2023	WTE JUN 2023	No. JUN 2023	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	58,542	68,572	1:0.9	18.15%	81.85%	1:0.9	1:0.8	85.87%	15.07%	70.80%	64.39%	35.61%	79.56%	61.03%
Consultants	486.02	538	1:0.9	39.22%	60.78%	1:0.9	1:0.9	70.82%	28.07%	42.75%	83.46%	16.54%	91.00%	78.59%
Registrars	813.58	846	1:1	39.60%	60.40%	1:1	1:0.9	2.96%	1.42%	1.54%	97.04%	2.96%	98.21%	96.28%
SHO/ Interns	309.43	325	1:1	39.08%	60.92%	1:1	1:0.9	1.54%	0.92%	0.62%	99.08%	0.92%	100.00%	98.48%
Medical/ Dental, other	609.25	900	1:0.7	32.56%	67.44%	1:0.6	1:0.7	77.56%	22.44%	55.11%	39.33%	60.67%	39.25%	39.37%
Medical & Dental	2,218	2,609	1:0.9	37.03%	62.97%	1:0.9	1:0.8	42.51%	14.11%	28.40%	74.59%	25.41%	78.99%	72.00%
Nurse/ Midwife Manager	3,504.97	3,729	1:0.9	18.29%	81.71%	1:1	1:0.9	96.54%	17.83%	78.71%	87.29%	12.71%	97.51%	85.00%
Nurse/ Midwife Specialist & AN/MP	1,214.53	1,315	1:0.9	12.47%	87.53%	1:1	1:0.9	98.02%	12.40%	85.63%	85.93%	14.07%	97.56%	84.27%
Staff Nurse/ Staff Midwife	9,300.32	10,659	1:0.9	13.79%	86.21%	1:0.9	1:0.9	89.84%	12.27%	77.57%	71.00%	29.00%	88.91%	68.14%
Public Health Nurse	1,453.39	1,749	1:0.8	0.40%	99.60%	1:1	1:0.8	95.77%	0.40%	95.37%	68.84%	31.16%	100.00%	68.71%
Nursing/ Midwifery Student	301.94	542	1:0.6	14.02%	85.98%	1:0.5	1:0.6	11.44%	0.37%	11.07%	90.41%	9.59%	94.74%	89.70%
Nursing/ Midwifery other	65.5	72	1:0.9	8.33%	91.67%	1:1	1:0.9	100.00%	8.33%	91.67%	77.78%	22.22%	100.00%	75.76%
Nursing & Midwifery	15,841	18,066	1:0.9	13.31%	86.69%	1:0.9	1:0.9	90.08%	11.91%	78.17%	75.85%	24.15%	92.18%	73.34%
Therapy Professions	3,846.55	4,439	1:0.9	9.28%	90.72%	1:0.9	1:0.9	93.87%	8.49%	85.38%	74.39%	25.61%	89.32%	72.86%
Health Science/ Diagnostics	125.37	139	1:0.9	32.37%	67.63%	1:1	1:0.9	89.21%	29.50%	59.71%	82.73%	17.27%	91.11%	78.72%
Social Care	3,170.32	3,709	1:0.9	16.90%	83.10%	1:0.9	1:0.8	91.88%	15.48%	76.41%	50.63%	49.37%	64.91%	47.73%
H&SC, Other	93.9	112	1:0.8	115.18%	425.00%	1:0.9	1:0.8	441.96%	100.00%	341.96%	330.36%	209.82%	81.40%	55.67%
Social Workers	1,000.09	1,117	1:0.9	16.56%	83.44%	1:1	1:0.9	92.93%	15.04%	77.89%	80.48%	19.52%	92.97%	78.00%
Psychologists	1,013.16	1,125	1:0.9	18.22%	81.78%	1:1	1:0.9	79.38%	15.02%	64.36%	79.38%	20.62%	95.12%	75.87%
Pharmacy	136.17	168	1:0.8	19.05%	80.95%	1:0.8	1:0.8	74.40%	11.90%	62.50%	58.33%	41.67%	53.13%	59.56%
H&SC, Other	393.33	493	1:0.8	26.17%	96.55%	1:0.9	1:0.8	100.41%	22.72%	77.69%	75.05%	47.67%	81.40%	55.67%
Health & Social Care Professionals	9,779	11,302	1:0.9	14.47%	85.53%	1:0.9	1:0.9	90.69%	12.93%	77.76%	66.85%	33.15%	79.82%	64.65%
Management (VIII & above)	859.14	886	1:1	29.12%	70.88%	1:1	1:1	94.36%	26.86%	67.49%	97.07%	2.93%	97.67%	96.82%
Administrative/ Supervisory (V to VII)	2,590.82	2,746	1:0.9	18.79%	81.21%	1:1	1:0.9	94.46%	17.30%	77.17%	89.18%	10.82%	97.29%	87.31%
Clerical (III & IV)	4,424.07	5,119	1:0.9	10.31%	89.69%	1:0.9	1:0.9	85.37%	8.05%	77.32%	70.07%	29.93%	87.69%	68.05%
Management & Administrative	7,874	8,751	1:0.9	14.88%	85.12%	1:0.9	1:0.9	89.13%	12.86%	76.28%	78.80%	21.20%	93.47%	76.24%
Support	2,241.3	2,826	1:0.8	31.99%	68.01%	1:0.9	1:0.8	85.99%	27.03%	58.95%	52.30%	47.70%	75.66%	41.31%
Maintenance/ Technical	432.76	458	1:0.9	95.85%	4.15%	1:0.9	1:0.9	94.98%	90.83%	4.15%	89.52%	10.48%	91.12%	52.63%
General Support	2,674	3,284	1:0.8	40.90%	59.10%	1:0.9	1:0.8	87.24%	35.93%	51.31%	57.49%	42.51%	80.71%	41.42%
Health Care Assistants	13,271.2	15,456	1:0.9	23.26%	76.74%	1:0.9	1:0.8	86.18%	20.19%	65.99%	57.18%	42.82%	71.52%	52.84%
Home Help	3,690	5,324	1:0.7	5.75%	94.25%	1:0.8	1:0.7	73.01%	3.12%	69.89%	16.32%	83.68%	23.53%	15.88%



JUN 2023	WTE JUN 2023	No. JUN 2023	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	58,542	68,572	1:0.9	18.15%	81.85%	1:0.9	1:0.8	85.87%	15.07%	70.80%	64.39%	35.61%	79.56%	61.03%
Care, other	3,194.39	3,780	1:0.8	23.73%	76.27%	1:0.9	1:0.8	89.42%	20.16%	69.26%	65.11%	34.89%	75.36%	61.91%
Patient & Client Care	20,156	24,560	1:0.8	19.54%	80.46%	1:0.9	1:0.8	83.82%	16.48%	67.34%	49.54%	50.46%	69.17%	44.78%



Community Services Employment Report by CHO : WTE, Headcount, Gender, Full-Time / Part-Time etc. JUN 2023

JUN 2023	WTE JUN 2023	No. JUN 2023	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	58,542	68,572	1:0.9	18.15%	81.85%	1:0.9	1:0.8	85.87%	15.07%	70.80%	64.39%	35.61%	79.56%	61.03%
CHO 1	6,591	7,521	1:0.9	16.91%	83.09%	1:0.9	1:0.9	85.47%	14.41%	71.05%	64.91%	35.09%	83.18%	61.19%
CHO 2	6,084	7,043	1:0.9	19.45%	80.55%	1:0.9	1:0.9	87.65%	16.12%	71.53%	64.02%	35.98%	75.11%	61.34%
CHO 3	5,207	6,121	1:0.9	14.43%	85.57%	1:0.9	1:0.8	87.18%	12.20%	74.97%	59.73%	40.27%	74.29%	57.27%
CHO 4	8,893	11,008	1:0.8	16.55%	83.45%	1:0.9	1:0.8	72.07%	10.86%	61.21%	57.33%	42.67%	75.19%	53.79%
CHO 5	6,011	7,079	1:0.8	16.91%	83.09%	1:0.9	1:0.8	90.80%	14.56%	76.24%	60.69%	39.31%	77.11%	57.34%
CHO 6	3,684	4,248	1:0.9	22.27%	77.73%	1:0.9	1:0.9	90.30%	19.68%	70.62%	73.94%	26.06%	87.42%	70.08%
CHO 7	7,309	8,438	1:0.9	20.35%	79.65%	1:0.9	1:0.9	87.69%	17.49%	70.19%	71.71%	28.29%	84.04%	68.56%
CHO 8	6,740	7,965	1:0.8	17.69%	82.31%	1:0.9	1:0.8	90.94%	15.35%	75.58%	60.84%	39.16%	71.89%	58.47%
CHO 9	7,243	8,319	1:0.9	18.02%	81.98%	1:0.9	1:0.9	88.62%	15.87%	72.75%	68.52%	31.48%	84.99%	64.90%
other Community Services	779	830	1:0.9	40.24%	59.76%	1:0.9	1:0.9	88.67%	34.34%	54.34%	92.05%	7.95%	93.41%	91.13%



Previous Month Summary

	% WTE change since MAY 2023	WTE change since MAY 2023	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services
Total	+0.48%	+282.5	+26.2	+44.6	+10.3	+44.7	+0.3	+41.2	+64.7	+67.3	-29.5	+12.7
Consultants	+0.65%	+3.2	+0.5	+0.7	+0.2	+2.0	-1.0	+0.5	+0.4	+0.3	-1.0	+0.5
Registrars	+0.81%	+6.6	-1.9	+2.5	+0.2	-2.6	-0.4	+0.9	+2.6	+3.8	+0.4	+1.1
SHO/ Interns	-0.26%	-0.8	+0.9	-2.1	-0.2	+1.8	-1.2	+0.6	+0.2	+0.6	-0.9	-0.5
Medical/ Dental, other	-0.61%	-3.7	+0.7	-0.6	-1.2	+0.4	-0.3	-0.6	-0.6	-0.3	-1.4	
Medical & Dental	+0.23%	+5.2	+0.2	+0.5	-0.9	+1.7	-2.9	+1.4	+2.6	+4.4	-2.9	+1.0
Nurse/ Midwife Manager	+0.21%	+7.5	+0.9	+3.6	+1.0	+5.9	-1.7	+1.8	+0.9	-1.5	-3.7	+0.2
Nurse/ Midwife Specialist & AN/MP	+1.50%	+17.9	+2.1	+3.4	+1.9	+2.1	+2.9	+3.3	+2.9	+1.4	-1.8	-0.1
Staff Nurse/ Staff Midwife	+0.04%	+3.7	+3.8	+1.0	+4.5	-13.7	-5.0	-9.9	+13.0	+1.7	+8.4	-0.2
Public Health Nurse	-0.54%	-7.8	-0.5	-1.4	-5.9	-3.1	-1.6	+0.8	+2.9	+3.2	-2.3	
Nursing/ Midwifery Student	-13.47%	-47.0	-1.0	-9.1	-1.0	-0.8	+0.5	-0.2	-15.1	-3.8	-16.6	+0.0
Nursing/ Midwifery other	+1.33%	+0.9	-0.1	+0.2	+0.0	+0.0	+0.2	-1.0	+0.2	+1.7	-0.2	+0.0
Nursing & Midwifery	-0.16%	-24.9	+5.0	-2.2	+0.5	-9.6	-4.8	-5.1	+4.9	+2.8	-16.3	-0.1
Therapy Professions	+0.33%	+12.8	-3.5	+4.6	-0.3	-0.9	-0.3	+8.3	+0.9	+2.7	+0.8	+0.5
Health Science/ Diagnostics	-0.59%	-0.7	-0.3	+0.6	-0.1	+0.4	+0.1	-0.2	+0.1	+0.0	-1.0	-0.4
Social Care	+0.67%	+21.0	+0.7	+7.8	-0.5	-6.3	+1.2	+14.7	+0.3	+5.5	-2.4	+0.0
Social Workers	+0.55%	+5.5	+1.1	+1.0	-0.0	+3.3	-1.9	-0.6	+3.5	+2.4	-3.2	+0.1
Psychologists	+0.44%	+4.5	+0.3	-1.4	-0.7	+0.9	-1.1	+2.9	+2.0	+2.1	-0.6	+0.0
Pharmacy	+1.87%	+2.5	-0.1	+0.0	-0.1	-0.1	+0.2	-0.1	+1.7	+0.3	-0.2	+0.8
H&SC, Other	+0.95%	+4.6	+0.2	+3.5	-0.2	-0.3	-0.3	+0.3	+0.9	-0.6	+1.2	+0.0
Health & Social Care Professionals	+0.52%	+50.2	-1.7	+16.1	-1.9	-3.1	-2.0	+25.2	+9.3	+12.5	-5.4	+1.0
Management (VIII & above)	+0.79%	+6.7	+1.8	+0.8	-0.1	+5.0	-0.8	-3.0	+1.3	+1.3	+0.1	+0.4
Administrative/ Supervisory (V to VII)	+0.40%	+10.4	+5.1	+2.7	-2.7	+2.0	-0.5	+6.7	-1.4	+0.5	-1.6	-0.6
Clerical (III & IV)	+0.85%	+37.5	+0.2	+15.5	+9.0	+3.9	+0.7	+3.1	-3.7	+8.3	-4.1	+4.6
Management & Administrative	+0.70%	+54.5	+7.1	+19.1	+6.3	+10.8	-0.6	+6.7	-3.8	+10.1	-5.6	+4.4
Support	-0.71%	-16.0	-2.1	-1.1	-2.5	+2.8	-4.2	-0.8	-0.5	+1.1	-1.5	-7.2



Maintenance/ Technical	-0.03%	-0.1	-1.4	-0.2	+0.6	-1.3	+1.2	+2.0	-1.9	+0.9	+0.0	+0.0
General Support	-0.60%	-16.1	-3.5	-1.3	-1.9	+1.5	-3.0	+1.2	-2.5	+2.0	-1.4	-7.2
Health Care Assistants	+0.86%	+112.5	+7.7	+1.9	+7.5	+4.3	+10.1	+7.8	+45.7	+26.5	-6.6	+7.7
Home Help	+1.89%	+68.3	+7.8	+16.0	+0.3	+31.0	+5.7		+0.5	+7.0		
Care, other	+1.04%	+32.8	+3.5	-5.4	+0.5	+8.1	-2.3	+3.9	+7.9	+2.1	+8.6	+5.9
Patient & Client Care	+1.07%	+213.7	+19.1	+12.5	+8.2	+43.4	+13.5	+11.7	+54.1	+35.6	+2.0	+13.5



Year on Year Summary

	% WTE change since JUN 2022	WTE change since JUN 2022	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Communi ty Services
Total	+2.29%	+1,309.8	+272.3	+196.2	+77.3	-67.7	+190.6	+95.3	+172.7	+253.2	+69.3	+50.6
Consultants	+5.79%	+26.6	+3.7	+3.7	+3.1	+7.3	-0.2	+9.2	+1.8	-2.6	+1.6	-1.0
Registrars	+8.87%	+66.3	+1.4	-2.6	+14.2	+4.4	+11.0	+11.5	+5.9	-1.8	+23.9	-1.7
SHO/ Interns	+4.21%	+12.5	+2.1	+5.5	-10.1	+8.9	-6.7	-4.5	-1.5	+9.9	+7.9	+1.1
Medical/ Dental, other	+1.31%	+7.9	+0.2	+3.4	-0.5	+8.6	+1.0	+2.9	-2.3	-3.6	-2.0	
Medical & Dental	+5.38%	+113.2	+7.5	+9.9	+6.7	+29.1	+5.1	+19.1	+4.0	+2.0	+31.5	-1.7
Nurse/ Midwife Manager	+2.41%	+82.6	+18.4	+13.3	+2.9	-12.4	-0.7	+5.5	+32.8	+1.8	+17.0	+4.1
Nurse/ Midwife Specialist & AN/MP	+29.45%	+276.3	+51.0	+28.1	+24.2	+30.9	+49.3	+25.9	+29.1	+17.3	+21.1	-0.4
Staff Nurse/ Staff Midwife	-0.18%	-16.7	+10.2	-23.8	+4.4	-4.4	-1.4	-6.6	+6.2	+36.4	-31.3	-6.6
Public Health Nurse	-1.15%	-16.9	-2.0	+3.9	-0.6	-6.1	-2.7	-0.2	-4.3	+6.1	-11.0	
Nursing/ Midwifery Student	-17.22%	-62.8	-9.1	-0.4	-2.5	-12.9	-0.9	+1.3	-14.6	-5.9	-18.9	+1.0
Nursing/ Midwifery other	-6.11%	-4.3	-1.1	+2.8	+0.0	+0.0	+1.1	-2.0	-1.0	-1.2	-3.0	+0.0
Nursing & Midwifery	+1.66%	+258.3	+67.4	+24.0	+28.4	-5.0	+44.7	+24.0	+48.2	+54.6	-26.0	-2.0
Therapy Professions	+5.27%	+192.5	+26.2	+46.2	+37.3	+27.2	+24.7	+12.7	-0.3	+18.7	-1.3	+1.1
Health Science/ Diagnostics	+2.13%	+2.6	-0.0	+1.3	+0.6	-1.2	+4.4	-3.2	+1.4	+0.3	+1.0	-2.1
Social Care	+2.26%	+70.2	+12.3	+18.3	-10.3	+2.0	+21.7	-9.1	+21.6	+13.3	+0.4	+0.0
Social Workers	+11.18%	+100.5	+13.7	+12.1	+5.7	+19.0	+10.2	+12.7	+8.8	+9.8	+19.4	-10.9
Psychologists	+4.82%	+46.6	+5.6	+6.9	+4.7	+12.6	+3.3	-1.7	+12.2	-0.8	+6.8	-3.0
Pharmacy	+8.07%	+10.2	-0.6	+0.7	+1.0	+2.2	-0.5	+1.0	-1.1	+0.6	+1.1	+5.8
H&SC, Other	+3.91%	+18.3	+1.4	+2.6	+8.2	-1.2	+4.3	+1.5	-0.9	+1.9	-1.2	+1.8
Health & Social Care Professionals	+4.72%	+441.0	+58.5	+88.0	+47.1	+60.6	+68.3	+13.8	+41.7	+43.9	+26.3	-7.2
Management (VIII & above)	+6.71%	+54.1	+5.8	-0.3	+7.2	+17.1	+6.2	+4.0	-3.4	+8.1	+0.4	+9.1
Administrative/ Supervisory (V to VII)	+18.46%	+403.7	+62.4	+39.4	+0.1	+49.1	+56.2	+45.2	+49.1	+10.6	+70.9	+20.6
Clerical (III & IV)	+8.49%	+346.2	+1.1	+39.4	+35.6	+31.0	+73.5	+1.9	+39.6	+100.7	+8.7	+14.7



Management & Administrative	+11.37%	+804.0	+69.3	+78.5	+43.0	+97.2	+135.9	+51.0	+85.3	+119.3	+80.1	+44.4
Support	-3.90%	-90.9	-5.4	-0.8	-14.0	-18.4	-7.9	-1.2	-24.3	-6.7	-14.5	+2.4
Maintenance/ Technical	+4.16%	+17.3	-4.8	+5.6	+7.2	-0.8	+1.1	+3.0	+2.2	+4.8	+2.0	-3.0
General Support	-2.68%	-73.6	-10.2	+4.8	-6.9	-19.1	-6.9	+1.8	-22.1	-2.0	-12.5	-0.6
Health Care Assistants	-2.20%	-297.9	-8.0	-4.7	-59.0	-166.0	-31.7	-4.9	+12.4	-30.3	-13.7	+8.0
Home Help	+1.09%	+39.9	+83.3	-1.3	+5.8	-74.1	-24.5		+7.7	+43.0		
Care, other	+0.79%	+25.0	+4.5	-3.1	+12.2	+9.6	-0.3	-9.5	-4.5	+22.7	-16.3	+9.8
Patient & Client Care	-1.14%	-233.0	+79.7	-9.1	-41.0	-230.5	-56.5	-14.4	+15.6	+35.4	-30.0	+17.7



Year to Date Summary

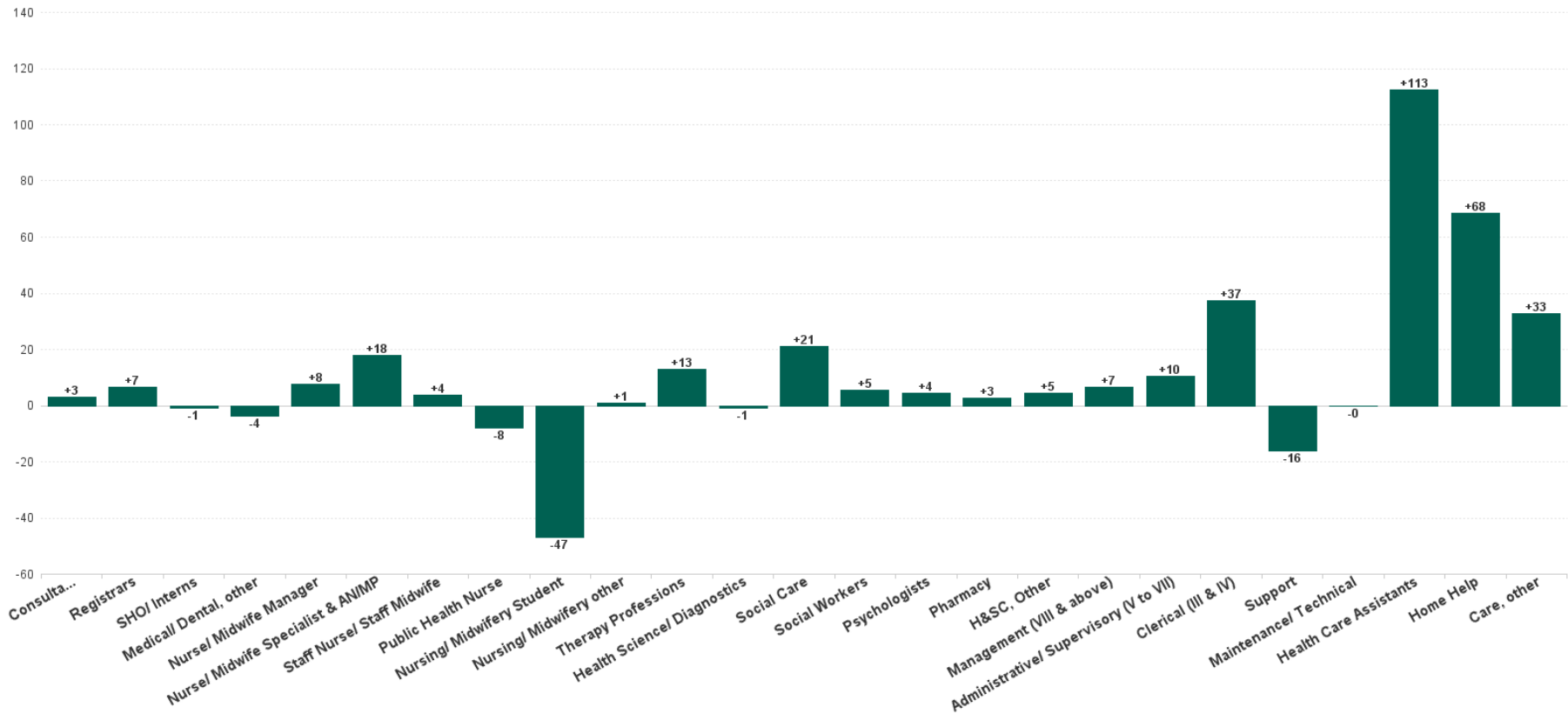
	% WTE change since DEC 2022	WTE change since DEC 2022	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Communi ty Services
Total	+1.77%	+1,018.8	+193.5	+111.9	+138.2	-67.1	+206.2	+64.3	+94.0	+225.8	+13.2	+39.0
Consultants	+2.92%	+13.8	+2.7	+3.7	-0.1	-0.4	-1.7	+2.9	+3.1	+1.0	+1.2	+1.5
Registrars	+1.90%	+15.2	+0.3	-4.3	+11.2	+9.6	+10.9	-2.1	-0.7	-2.2	-4.9	-2.6
SHO/ Interns	-5.40%	-17.7	+2.0	-0.1	-19.5	+3.9	-5.7	-1.1	-6.7	+4.6	+5.8	-0.9
Medical/ Dental, other	-3.11%	-19.6	-11.9	+1.9	+0.1	-3.3	+0.2	-0.7	-1.6	-4.4	+0.2	
Medical & Dental	-0.37%	-8.3	-7.0	+1.1	-8.2	+9.8	+3.7	-1.1	-5.9	-1.0	+2.4	-2.0
Nurse/ Midwife Manager	+1.62%	+56.0	+17.7	+7.1	-1.8	+1.7	-0.0	+4.1	+18.4	-5.4	+13.4	+1.0
Nurse/ Midwife Specialist & AN/MP	+14.13%	+150.4	+20.2	+18.4	+11.1	+25.7	+26.5	+18.9	+11.1	+10.7	+8.4	-0.4
Staff Nurse/ Staff Midwife	-0.70%	-65.9	-3.2	-8.5	+7.7	-56.3	+7.3	+8.5	+4.2	+4.8	-29.8	-0.6
Public Health Nurse	-3.25%	-48.8	-5.1	-2.8	-3.7	-7.9	-2.2	-3.8	-2.4	-12.5	-8.5	
Nursing/ Midwifery Student	+73.86%	+128.3	+16.9	+4.0	+16.2	+29.1	+20.8	+3.5	+4.6	+30.8	+1.4	+1.0
Nursing/ Midwifery other	-6.24%	-4.4	-1.1	+0.8	+0.0	+0.0	+1.0	-1.8	-0.2	+0.6	-3.8	+0.0
Nursing & Midwifery	+1.38%	+215.5	+45.3	+19.1	+29.5	-7.8	+53.4	+29.5	+35.6	+28.9	-19.0	+1.0
Therapy Professions	+2.86%	+106.8	+5.6	+19.1	+30.5	+16.1	+31.0	+6.3	-8.2	+21.4	-15.3	+0.3
Health Science/ Diagnostics	+0.26%	+0.3	+0.5	+1.0	-0.0	-2.0	+4.1	-1.7	-0.7	-1.0	+2.2	-2.1
Social Care	+0.09%	+2.9	+4.9	+6.6	-5.5	-2.0	+4.3	-6.4	-4.2	+11.0	-5.8	+0.1
Social Workers	+3.07%	+29.8	+7.0	+0.3	-0.1	+10.3	+3.2	+2.2	+2.4	-0.7	+2.6	+2.6
Psychologists	+3.07%	+30.2	+8.5	+6.0	-0.4	+1.9	+6.6	+1.6	+5.4	-0.8	+2.8	-1.4
Pharmacy	+8.60%	+10.8	+0.9	+0.2	+1.2	+3.8	+0.1	-0.6	+1.0	+0.6	+1.4	+2.1
H&SC, Other	+3.45%	+16.3	+3.6	+1.2	+2.3	+4.4	+1.7	-0.5	-0.5	-2.9	+4.7	+2.3
Health & Social Care Professionals	+2.06%	+197.1	+31.0	+34.5	+28.0	+32.4	+51.0	+0.8	-4.7	+27.7	-7.6	+4.1
Management (VIII & above)	+3.87%	+32.0	+3.8	+0.3	+4.5	+13.3	+1.6	-6.2	-2.4	+3.6	+5.8	+7.7
Administrative/ Supervisory (V to VII)	+7.96%	+191.1	+39.0	+20.7	+4.9	+27.2	+29.8	+11.4	+9.9	+11.0	+27.4	+9.8
Clerical (III & IV)	+6.61%	+274.3	+5.9	+35.2	+42.5	+23.9	+26.4	+11.6	+16.1	+78.4	+24.9	+9.5



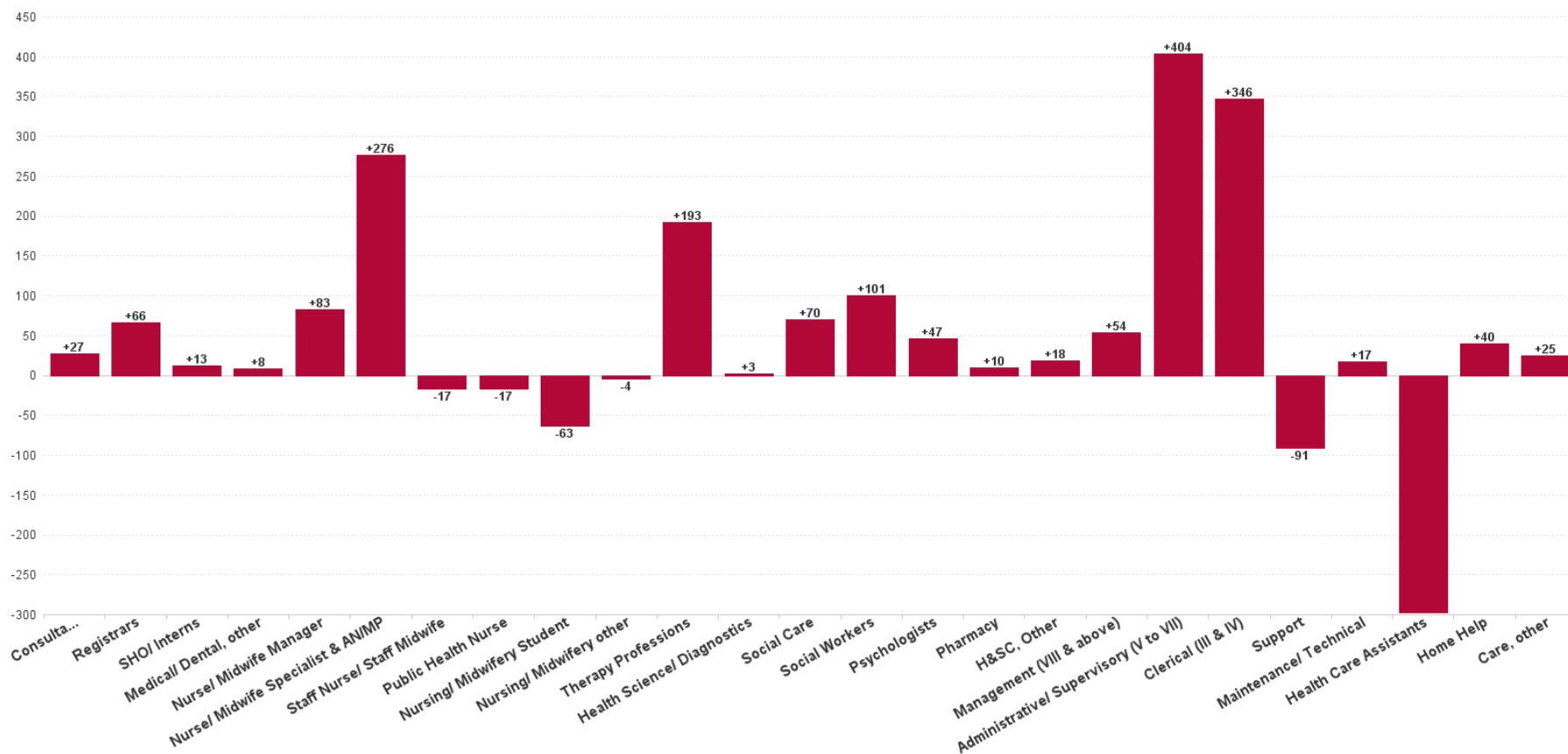
Management & Administrative	+6.74%	+497.4	+48.7	+56.2	+51.9	+64.5	+57.9	+16.7	+23.6	+93.0	+58.0	+27.0
Support	-1.20%	-27.3	+4.7	+1.9	+1.6	-12.8	-3.4	-0.4	-10.9	+1.0	-5.7	-3.2
Maintenance/ Technical	+1.80%	+7.6	-4.7	-0.6	+3.9	+0.2	+0.7	+2.6	+0.7	+7.4	-0.7	-2.0
General Support	-0.73%	-19.7	-0.0	+1.3	+5.4	-12.6	-2.7	+2.2	-10.2	+8.4	-6.3	-5.2
Health Care Assistants	+1.50%	+196.0	+26.0	+28.0	+23.6	-43.6	+67.7	+21.4	+48.1	+25.7	-4.9	+3.9
Home Help	-2.43%	-92.0	+34.5	-20.4	-2.0	-128.8	-18.5		+4.6	+38.6		
Care, other	+1.04%	+32.8	+15.0	-8.0	+10.0	+19.0	-6.2	-5.4	+2.9	+4.5	-9.4	+10.3
Patient & Client Care	+0.68%	+136.7	+75.5	-0.3	+31.6	-153.3	+43.0	+16.1	+55.6	+68.8	-14.3	+14.2



Previous Month Summary Chart: Change since MAY 2023



Previous Year Summary Chart: Change since JUN 2022



YTD Summary Chart: Change since DEC 2022

