

Community Services Employment Report : MAR 2024

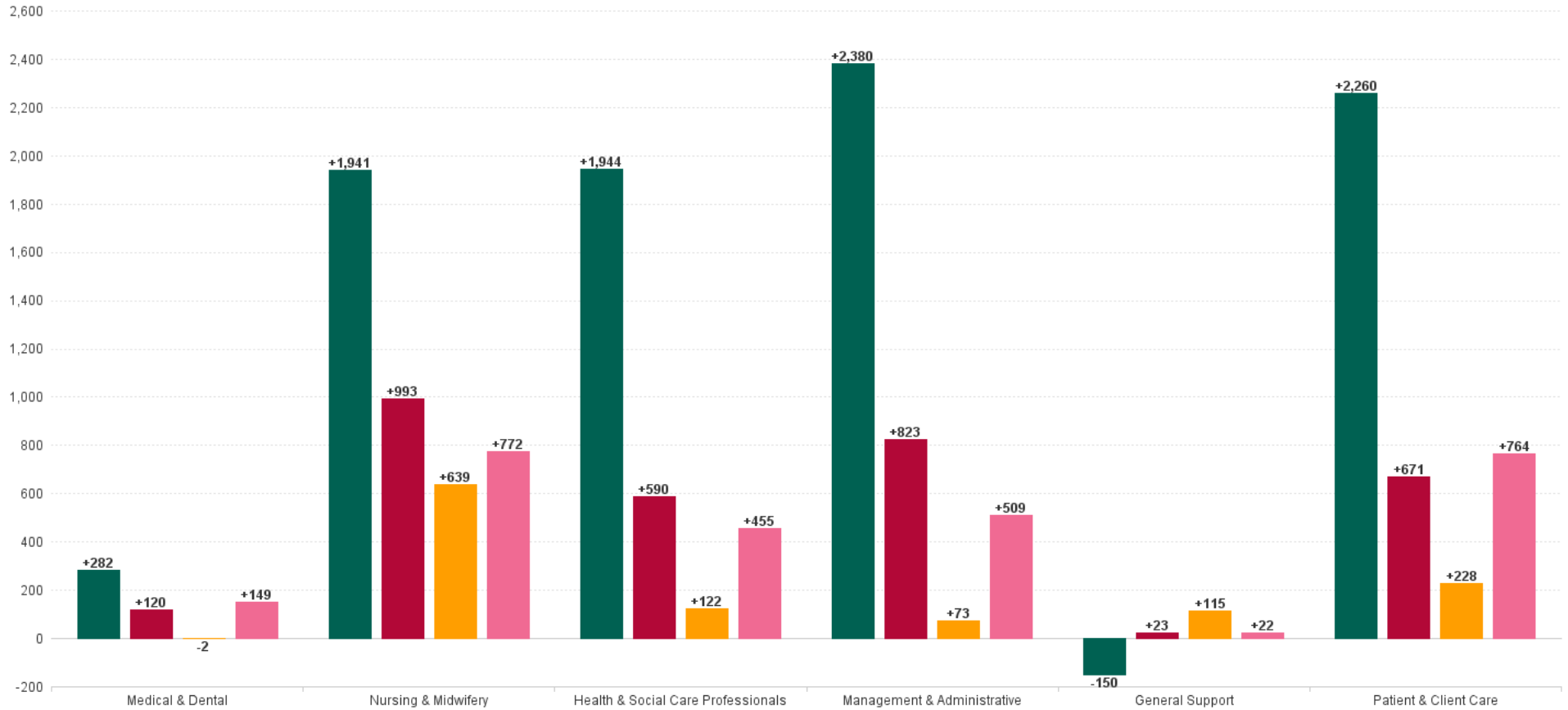
Employment Report by Staff Group

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	52,085	57,523	59,567	60,756	60,741	+2,044	+1,174	-14	+3,219	+8,657	5.60%	70,913
Consultants	424	472	516	519	524	+44	+8	+5	+52	+100	11.00%	579
Registrars	687	798	852	858	853	+54	+0	-5	+54	+165	6.78%	892
SHO/ Interns	319	327	373	368	369	+46	-4	+1	+42	+50	12.88%	397
Medical/ Dental, other	634	629	606	601	600	-22	-6	-1	-28	-34	-4.52%	893
Medical & Dental	2,065	2,227	2,348	2,345	2,346	+122	-2	+1	+120	+282	5.38%	2,761
Nurse/ Midwife Manager	3,162	3,449	3,562	3,611	3,614	+113	+52	+3	+165	+452	4.78%	3,840
Nurse/ Midwife Specialist & AN/MP	691	1,064	1,309	1,425	1,439	+245	+129	+13	+374	+747	35.19%	1,575
Staff Nurse/ Staff Midwife	9,008	9,366	9,339	9,654	9,654	-27	+315	-0	+288	+646	3.07%	10,992
Public Health Nurse	1,534	1,502	1,489	1,482	1,472	-13	-18	-11	-30	-62	-2.03%	1,767
<i>Nursing/ Midwifery awaiting registration</i>	72	43	67	18	16	+24	-51	-2	-27	-55	-62.29%	17
<i>Post-registration Nurse/ Midwife Student</i>	98	97	105	110	111	+9	+5	+1	+14	+13	14.53%	111
<i>Pre-registration Nurse/ Midwife Intern</i>	53	33	41	238	236	+8	+195	-1	+203	+183	605.68%	476
Nursing/ Midwifery Student	223	174	213	365	363	+40	+150	-2	+190	+141	109.25%	604
Nursing/ Midwifery other	59	70	65	74	76	-4	+11	+2	+6	+17	8.77%	86
Nursing & Midwifery	14,677	15,625	15,978	16,612	16,618	+353	+639	+6	+993	+1,941	6.35%	18,864
Therapy Professions	3,204	3,740	3,946	3,957	3,993	+206	+47	+36	+253	+789	6.77%	4,590
Health Science/ Diagnostics	108	125	126	130	133	+1	+6	+2	+8	+25	6.01%	147
Social Care	2,707	3,167	3,218	3,219	3,220	+51	+2	+0	+52	+513	1.66%	3,795
Social Workers	807	970	1,036	1,088	1,085	+66	+48	-3	+114	+278	11.79%	1,203
Psychologists	901	983	1,061	1,073	1,066	+78	+5	-7	+83	+165	8.48%	1,176
Pharmacy	98	125	141	149	147	+16	+5	-3	+21	+48	16.99%	184
H&SC, Other	403	471	521	532	528	+50	+8	-4	+57	+126	12.19%	622
Health & Social Care Professionals	8,228	9,582	10,050	10,149	10,172	+468	+122	+23	+590	+1,944	6.15%	11,717
Management (VIII & above)	618	827	829	837	827	+2	-2	-10	-1	+208	-0.08%	850
Administrative/ Supervisory (V to VII)	1,507	2,400	2,719	2,758	2,761	+319	+42	+3	+361	+1,254	15.04%	2,919
Clerical (III & IV)	3,694	4,150	4,578	4,633	4,612	+428	+34	-21	+462	+918	11.14%	5,266
Management & Administrative	5,819	7,377	8,126	8,228	8,199	+749	+73	-29	+823	+2,380	11.15%	9,035
Support	2,461	2,269	2,164	2,265	2,257	-104	+93	-8	-11	-204	-0.50%	2,825
Maintenance/ Technical	406	425	438	462	459	+13	+22	-2	+34	+54	8.09%	483
General Support	2,867	2,694	2,602	2,727	2,717	-92	+115	-10	+23	-150	0.86%	3,308
Health Care Assistants	12,147	13,075	13,505	13,707	13,706	+430	+201	-1	+631	+1,559	4.82%	16,104
Ambulance Staff				3				-3			-100.00%	
Care, other	2,717	3,162	3,230	3,263	3,250	+68	+20	-14	+88	+532	2.78%	3,810
Home Help	3,565	3,782	3,728	3,721	3,734	-54	+7	+13	-48	+169	-1.26%	5,314
Patient & Client Care	18,430	20,019	20,462	20,694	20,690	+443	+228	-4	+671	+2,260	3.35%	25,228



WTE Change by Staff Category

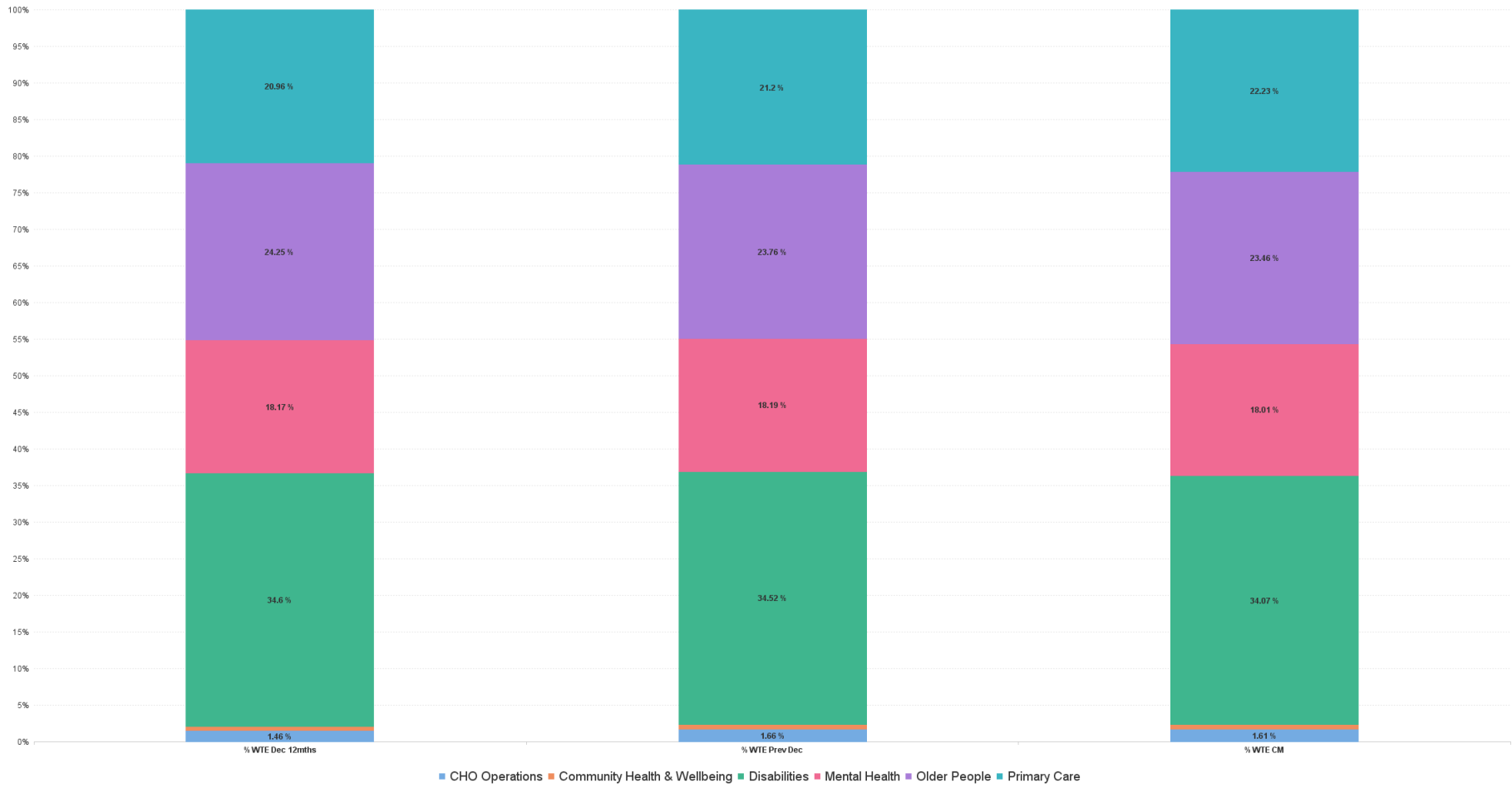
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MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	52,085	57,523	59,567	60,756	60,741	+2,044	+1,174	-14	+3,219	+8,657	5.60%	70,913
Disabilities	6	6	7	7	7	+1	+0	+0	+1	+1	18.04%	7
Mental Health	438	511	580	583	583	+69	+4	+1	+73	+146	14.19%	603
Older People	74	95	128	127	128	+32	+0	+1	+33	+54	34.48%	136
Primary Care	122	127	126	127	127	-1	+1	-0	-1	+4	-0.49%	133
other Community Services	640	740	840	844	845	+101	+5	+2	+106	+205	14.30%	879



% Total by Care Group



Community Services Employment Report by HSE/S38: MAR 2024

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	52,085	57,523	59,567	60,756	60,741	+2,044	+1,174	-14	+3,219	+8,657	5.60%	70,913
Health Service Executive	35,860	39,878	41,488	41,543	41,525	+1,610	+37	-18	+1,647	+5,665	4.13%	47,784
Section 38 Voluntary Agencies	16,225	17,645	18,079	19,213	19,216	+434	+1,137	+4	+1,571	+2,992	8.91%	23,129



Community Services Employment Report by HSE: MAR 2024

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total HSE	35,860	39,878	41,488	41,543	41,525	+1,610	+37	-18	+1,647	+5,665	4.13%	47,784
Consultants	376	416	452	453	459	+36	+6	+6	+43	+83	10.22%	498
Registrars	644	756	812	797	792	+56	-19	-5	+36	+148	4.81%	822
SHO/ Interns	284	291	329	322	324	+39	-5	+2	+33	+40	11.43%	334
Medical/ Dental, other	610	600	579	575	575	-21	-4	+0	-24	-35	-4.06%	835
Medical & Dental	1,914	2,063	2,173	2,147	2,151	+110	-22	+3	+88	+237	4.25%	2,489
Nurse/ Midwife Manager	2,386	2,617	2,737	2,712	2,719	+120	-18	+7	+102	+333	3.88%	2,867
Nurse/ Midwife Specialist & AN/MP	608	958	1,196	1,220	1,234	+238	+38	+14	+276	+627	28.82%	1,324
Staff Nurse/ Staff Midwife	6,818	7,121	7,170	7,226	7,213	+49	+43	-13	+92	+395	1.29%	8,137
Public Health Nurse	1,534	1,502	1,489	1,482	1,472	-13	-18	-11	-30	-62	-2.03%	1,767
Nursing/ Midwifery awaiting registration	72	41	67	18	16	+26	-51	-2	-24	-55	-59.71%	17
Post-registration Nurse/ Midwife Student	98	97	105	110	111	+9	+5	+1	+14	+13	14.53%	111
Pre-registration Nurse/ Midwife Intern	21	25	9	175	178	-16	+169	+3	+153	+157	600.12%	358
Nursing/ Midwifery Student	191	163	182	303	306	+19	+124	+3	+143	+115	87.59%	486
Nursing/ Midwifery other	40	46	47	48	51	+1	+4	+2	+5	+11	9.96%	55
Nursing & Midwifery	11,576	12,408	12,821	12,992	12,994	+413	+173	+2	+586	+1,418	4.73%	14,636
Therapy Professions	2,645	3,132	3,323	3,288	3,317	+190	-6	+28	+184	+672	5.88%	3,817
Health Science/ Diagnostics	85	105	106	110	112	+1	+6	+2	+7	+26	6.50%	122
Social Care	175	194	215	218	218	+21	+3	+0	+25	+43	12.66%	241
Social Workers	601	744	806	827	823	+62	+18	-3	+79	+222	10.67%	903
Psychologists	756	813	887	896	891	+74	+4	-5	+78	+135	9.58%	975
Pharmacy	75	102	115	111	108	+13	-6	-2	+7	+33	6.47%	131
H&SC, Other	338	418	462	476	475	+44	+14	-1	+57	+138	13.72%	551
Health & Social Care Professionals	4,676	5,508	5,913	5,925	5,945	+405	+31	+20	+437	+1,269	7.93%	6,740
Management (VIII & above)	471	646	643	631	623	-3	-20	-8	-23	+152	-3.57%	638
Administrative/ Supervisory (V to VII)	1,095	1,884	2,125	2,104	2,099	+242	-26	-5	+216	+1,004	11.45%	2,207
Clerical (III & IV)	3,076	3,493	3,889	3,862	3,841	+396	-48	-21	+348	+765	9.98%	4,306
Management & Administrative	4,643	6,022	6,657	6,597	6,563	+636	-95	-35	+541	+1,920	8.98%	7,151
Support	1,580	1,470	1,443	1,428	1,422	-27	-21	-6	-48	-158	-3.28%	1,702
Maintenance/ Technical	278	294	290	302	302	-4	+11	-0	+7	+24	2.54%	310
General Support	1,858	1,764	1,733	1,730	1,723	-31	-10	-7	-41	-134	-2.31%	2,012
Health Care Assistants	6,507	6,841	6,897	6,869	6,864	+56	-34	-6	+23	+356	0.33%	7,667
Care, other	1,122	1,490	1,565	1,561	1,552	+75	-14	-9	+61	+430	4.11%	1,775
Home Help	3,565	3,782	3,728	3,721	3,734	-54	+7	+13	-48	+169	-1.26%	5,314
Patient & Client Care	11,195	12,113	12,190	12,151	12,150	+77	-41	-2	+36	+955	0.30%	14,756

Community Services Employment Report by S38 Voluntary Agencies: MAR 2

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total S38 Voluntary Agencies	16,225	17,645	18,079	19,213	19,216	+434	+1,137	+4	+1,571	+2,992	8.91%	23,129
Consultants	48	56	64	66	65	+8	+2	-1	+9	+17	16.78%	81
Registrars	43	42	41	61	60	-2	+20	-1	+18	+17	41.96%	70
SHO/ Interns	36	36	44	45	45	+8	+1	-0	+9	+10	24.46%	63
Medical/ Dental, other	24	29	27	26	25	-2	-2	-1	-4	+1	-13.97%	58
Medical & Dental	151	164	176	198	196	+12	+20	-2	+32	+45	19.56%	272
Nurse/ Midwife Manager	776	832	825	899	895	-7	+70	-4	+63	+119	7.62%	973
Nurse/ Midwife Specialist & AN/MP	84	106	113	205	204	+7	+91	-1	+98	+121	92.79%	251
Staff Nurse/ Staff Midwife	2,190	2,245	2,169	2,428	2,441	-76	+272	+13	+196	+251	8.73%	2,855
Nursing/ Midwifery awaiting registration		3				-3			-3		-100.00%	
Pre-registration Nurse/ Midwife Intern	32	8	32	63	58	+24	+26	-5	+50	+26	623.38%	118
Nursing/ Midwifery Student	32	11	32	63	58	+21	+26	-5	+47	+26	436.33%	118
Nursing/ Midwifery other	19	24	19	25	25	-5	+7	-0	+2	+6	6.44%	31
Nursing & Midwifery	3,101	3,217	3,157	3,620	3,624	-60	+466	+3	+406	+523	12.63%	4,228
Therapy Professions	559	607	623	669	677	+16	+54	+8	+69	+117	11.37%	773
Health Science/ Diagnostics	23	20	20	21	21	+0	+0	+0	+1	-2	3.43%	25
Social Care	2,531	2,974	3,003	3,002	3,001	+30	-2	-0	+28	+470	0.94%	3,554
Social Workers	206	226	230	261	261	+4	+31	+0	+35	+56	15.45%	300
Psychologists	145	170	174	177	175	+4	+2	-2	+6	+30	3.25%	201
Pharmacy	23	24	27	39	38	+3	+12	-0	+15	+16	62.28%	53
H&SC, Other	65	53	59	56	53	+6	-6	-3	+0	-12	0.17%	71
Health & Social Care Professionals	3,552	4,074	4,137	4,224	4,227	+63	+90	+3	+153	+675	3.75%	4,977
Management (VIII & above)	147	182	186	206	204	+4	+18	-2	+22	+57	12.35%	212
Administrative/ Supervisory (V to VII)	412	516	594	654	661	+78	+68	+8	+145	+250	28.15%	712
Clerical (III & IV)	618	657	689	771	771	+32	+82	+0	+114	+153	17.31%	960
Management & Administrative	1,177	1,355	1,469	1,631	1,636	+114	+168	+6	+281	+459	20.78%	1,884
Support	881	799	721	837	836	-77	+114	-2	+37	-45	4.62%	1,123
Maintenance/ Technical	128	131	147	160	158	+16	+11	-2	+27	+30	20.54%	173
General Support	1,009	930	869	997	994	-61	+125	-4	+64	-16	6.86%	1,296
Health Care Assistants	5,640	6,234	6,608	6,837	6,842	+374	+235	+5	+608	+1,203	9.76%	8,437
Ambulance Staff				3							-100.00%	
Care, other	1,595	1,671	1,664	1,703	1,698	-7	+33	-5	+27	+102	1.59%	2,035
Patient & Client Care	7,235	7,905	8,272	8,543	8,540	+367	+268	-2	+635	+1,305	8.03%	10,472

Community Services Employment Report by Grade Group: MAR 2024

CHO 1

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Overall	5,468	6,398	6,707	6,724	6,743	+309	+36	+19	+345	+1,274	5.39%	7,650
Consultants	34	39	42	43	45	+4	+2	+1	+6	+11	15.09%	47
Registrars	65	77	83	85	83	+7	-0	-2	+6	+18	8.15%	87
SHO/ Interns	26	22	25	24	23	+3	-2	-1	+1	-3	5.41%	24
Medical/ Dental, other	80	72	64	59	59	-8	-5	-0	-13	-22	-18.54%	98
Medical & Dental	205	209	215	211	209	+5	-5	-2	-0	+4	-0.01%	256
Nurse/ Midwife Manager	350	375	397	398	399	+22	+1	+0	+24	+49	6.38%	419
Nurse/ Midwife Specialist & AN/MP	102	170	202	203	202	+32	-0	-1	+32	+100	18.82%	213
Staff Nurse/ Staff Midwife	1,014	1,086	1,095	1,121	1,125	+9	+30	+4	+39	+111	3.64%	1,248
Public Health Nurse	156	152	163	158	155	+11	-8	-3	+3	-1	1.73%	179
Nursing/ Midwifery Student	21	21	24	42	44	+3	+20	+2	+23	+23	112.73%	72
Nursing/ Midwifery other	6	8	8	8	9	-0	+1	+1	+0	+3	5.92%	9
Nursing & Midwifery	1648	1811	1889	1930	1933	+78	+44	+3	+122	+285	6.72%	2,140
Therapy Professions	316	405	422	417	417	+17	-5	+0	+12	+101	2.98%	479
Health Science/ Diagnostics	7	9	11	12	12	+2	+0	+0	+2	+5	24.30%	13
Social Care	11	21	32	33	35	+11	+3	+1	+14	+23	68.49%	38
Social Workers	85	107	121	122	121	+14	+1	-0	+15	+37	13.59%	131
Psychologists	60	64	67	72	73	+3	+6	+1	+9	+13	14.86%	82
Pharmacy	2	3	4	3	3	+1	-1	+0	+0	+1	0.40%	3
H&SC, Other	32	47	49	49	49	+3	-0	+0	+2	+16	5.03%	64
Health & Social Care Professionals	513	655	706	707	710	+51	+4	+2	+55	+197	8.35%	810
Management (VIII & above)	60	81	84	84	83	+3	-1	-1	+2	+23	2.57%	85
Administrative/ Supervisory (V to VII)	135	243	284	280	279	+41	-5	-1	+36	+144	14.89%	292
Clerical (III & IV)	456	554	573	562	558	+20	-15	-3	+4	+103	0.79%	631
Management & Administrative	651	877	941	925	920	+64	-21	-5	+43	+269	4.86%	1,008
Support	306	283	288	281	277	+5	-11	-4	-6	-28	-1.98%	348
Maintenance/ Technical	36	37	35	36	35	-2	+1	-0	-1	-1	-3.98%	36
General Support	342	320	323	317	313	+4	-11	-4	-7	-29	-2.21%	384
Health Care Assistants	1,423	1,592	1,608	1,605	1,604	+16	-4	-1	+11	+181	0.72%	1,796
Care, other	131	170	188	194	195	+19	+7	+1	+26	+65	15.18%	214
Home Help	556	764	837	836	860	+73	+23	+24	+96	+304	12.53%	1,042
Patient & Client Care	2110	2526	2633	2635	2659	+108	+25	+24	+133	+549	5.26%	3,052



Community Services Employment Report by Grade Group: MAR 2024

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Overall	5,545	5,972	6,167	6,419	6,401	+195	+234	-17	+429	+857	7.19%	7,390
Consultants	42	43	51	51	50	+8	-1	-1	+7	+8	16.23%	56
Registrars	75	91	96	107	105	+6	+9	-2	+15	+30	16.40%	114
SHO/ Interns	36	43	40	36	38	-3	-2	+2	-4	+2	-10.39%	40
Medical/ Dental, other	59	57	55	56	58	-3	+3	+2	+1	-1	1.22%	77
Medical & Dental	212	234	242	251	252	+8	+10	+1	+18	+40	7.75%	287
Nurse/ Midwife Manager	309	331	336	355	358	+6	+22	+3	+27	+49	8.30%	375
Nurse/ Midwife Specialist & AN/MP	93	141	167	191	189	+26	+22	-2	+48	+97	34.04%	203
Staff Nurse/ Staff Midwife	898	916	905	953	957	-11	+52	+3	+41	+59	4.50%	1,087
Public Health Nurse	192	187	190	191	190	+2	+0	-2	+2	-2	1.29%	217
Nursing/ Midwifery Student	9	25	26	37	36	+1	+10	-0	+11	+27	42.13%	59
Nursing/ Midwifery other	2	4	4	5	5	+0	+1	+0	+1	+3	25.00%	5
Nursing & Midwifery	1502	1604	1628	1732	1735	+24	+107	+3	+131	+234	8.16%	1,946
Therapy Professions	338	421	448	472	476	+27	+28	+4	+54	+137	12.91%	538
Health Science/ Diagnostics	6	10	8	9	10	-2	+2	+1	+0	+3	0.10%	10
Social Care	245	300	338	330	336	+38	-2	+6	+36	+91	12.07%	397
Social Workers	84	102	108	119	121	+5	+13	+2	+18	+37	18.03%	135
Psychologists	73	88	92	94	92	+4	+0	-2	+4	+19	4.46%	104
Pharmacy	5	6	7	10	10	+1	+3	-0	+4	+5	72.29%	14
H&SC, Other	59	77	86	90	90	+9	+4	-1	+13	+31	16.59%	102
Health & Social Care Professionals	811	1004	1086	1123	1134	+82	+48	+10	+130	+323	12.94%	1,300
Management (VIII & above)	56	70	67	69	70	-4	+3	+1	-1	+14	-1.03%	71
Administrative/ Supervisory (V to VII)	134	235	273	283	286	+38	+13	+3	+51	+153	21.60%	298
Clerical (III & IV)	468	451	487	490	488	+36	+1	-2	+37	+21	8.21%	558
Management & Administrative	657	757	827	841	844	+70	+18	+3	+87	+187	11.51%	927
Support	158	140	132	139	136	-8	+4	-3	-4	-22	-3.00%	203
Maintenance/ Technical	68	79	79	81	80	-0	+2	-1	+1	+12	1.46%	82
General Support	226	219	211	220	216	-8	+5	-4	-3	-10	-1.39%	285
Health Care Assistants	1,367	1,412	1,469	1,537	1,527	+57	+59	-10	+116	+160	8.20%	1,771
Care, other	271	335	329	336	327	-6	-2	-9	-8	+56	-2.37%	385
Home Help	499	407	376	377	366	-31	-10	-11	-42	-134	-10.20%	489
Patient & Client Care	2137	2154	2173	2251	2220	+20	+47	-31	+66	+83	3.08%	2,645



Community Services Employment Report by Grade Group: MAR 2024

CHO 3

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	4,357	5,069	5,356	5,703	5,700	+286	+345	-3	+631	+1,344	12.45%	6,712
Consultants	27	33	34	33	34	+0	+0	+1	+0	+7	1.05%	40
Registrars	42	47	56	60	62	+9	+6	+2	+15	+20	32.95%	62
SHO/ Interns	25	35	22	16	16	-13	-6	-0	-20	-9	-56.13%	16
Medical/ Dental, other	58	52	53	53	53	+1	-0	-0	+1	-5	2.10%	69
Medical & Dental	152	167	165	162	164	-2	-1	+2	-3	+12	-1.82%	187
Nurse/ Midwife Manager	246	262	276	298	297	+14	+21	-0	+35	+51	13.51%	312
Nurse/ Midwife Specialist & AN/MP	56	75	98	127	125	+23	+27	-2	+50	+70	66.06%	141
Staff Nurse/ Staff Midwife	787	842	864	923	926	+22	+61	+2	+83	+138	9.89%	1,055
Public Health Nurse	127	126	125	121	119	-1	-7	-3	-7	-9	-5.80%	146
Nursing/ Midwifery Student	20	11	24	39	39	+13	+14	+0	+27	+18	243.14%	61
Nursing/ Midwifery other	4	4	4	6	6	+0	+2	+0	+2	+2	65.78%	8
Nursing & Midwifery	1241	1320	1392	1514	1511	+72	+119	-2	+191	+271	14.46%	1,723
Therapy Professions	214	278	322	339	342	+44	+20	+3	+64	+128	23.10%	392
Health Science/ Diagnostics	5	9	10	10	10	+0	+1	+0	+1	+5	10.59%	12
Social Care	245	282	273	280	279	-10	+7	-1	-3	+35	-1.01%	326
Social Workers	59	67	66	77	77	-2	+11	-0	+9	+17	13.97%	86
Psychologists	124	128	142	142	142	+14	+1	+0	+15	+19	11.49%	149
Pharmacy	5	6	7	10	10	+1	+4	+0	+5	+5	83.54%	14
H&SC, Other	32	36	36	35	36	+0	-0	+0	-0	+3	-0.06%	43
Health & Social Care Professionals	684	805	853	894	896	+48	+43	+2	+91	+212	11.29%	1,022
Management (VIII & above)	38	56	60	69	66	+4	+6	-3	+10	+28	18.35%	67
Administrative/ Supervisory (V to VII)	132	210	223	234	235	+13	+12	+1	+25	+103	11.81%	247
Clerical (III & IV)	320	348	404	431	429	+56	+24	-3	+81	+108	23.21%	481
Management & Administrative	491	614	688	734	730	+74	+42	-4	+116	+239	18.86%	795
Support	163	142	145	190	191	+3	+46	+0	+49	+28	34.31%	238
Maintenance/ Technical	77	84	89	102	107	+6	+17	+4	+23	+29	27.33%	110
General Support	240	226	234	293	297	+9	+63	+4	+72	+57	31.72%	348
Health Care Assistants	1,140	1,298	1,345	1,413	1,415	+46	+70	+2	+117	+275	9.00%	1,750
Pre-Hospital Care (Ambulance)				3								
Ambulance Staff				3				-3			-100.00%	
Care, other	234	296	315	325	321	+19	+6	-3	+25	+88	8.40%	366
Home Help	176	342	364	366	365	+22	+1	-1	+23	+189	6.76%	521
Patient & Client Care	1549	1937	2024	2107	2102	+87	+78	-5	+165	+552	8.51%	2,637



Community Services Employment Report by Grade Group: MAR 2024

CHO 4

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	8,189	8,961	8,968	9,296	9,306	+7	+338	+9	+345	+1,117	3.85%	11,409
Consultants	55	70	75	75	78	+5	+3	+3	+8	+23	11.87%	91
Registrars	103	96	111	113	111	+15	+0	-2	+15	+8	15.89%	118
SHO/ Interns	38	46	58	59	62	+11	+4	+3	+15	+24	33.07%	64
Medical/ Dental, other	111	140	133	133	131	-7	-1	-2	-8	+20	-6.06%	236
Medical & Dental	308	352	376	380	382	+24	+6	+2	+30	+74	8.64%	509
Nurse/ Midwife Manager	433	490	497	503	510	+8	+13	+7	+20	+77	4.18%	554
Nurse/ Midwife Specialist & AN/MP	81	106	147	167	166	+41	+19	-1	+60	+85	56.89%	188
Staff Nurse/ Staff Midwife	1,446	1,532	1,488	1,596	1,579	-44	+91	-17	+47	+133	3.06%	1,887
Public Health Nurse	216	216	209	212	206	-8	-3	-6	-11	-10	-4.88%	268
Nursing/ Midwifery Student	60	18	27	54	54	+9	+27	+0	+36	-6	194.60%	86
Nursing/ Midwifery other	1	1	1	3	3	+0	+2	+0	+2	+2	198.50%	3
Nursing & Midwifery	2235	2363	2369	2536	2517	+6	+149	-18	+155	+282	6.54%	2,986
Therapy Professions	448	549	579	586	589	+30	+10	+3	+40	+141	7.23%	689
Health Science/ Diagnostics	12	14	13	13	14	-1	+1	+1	+0	+3	0.07%	17
Social Care	240	272	278	276	287	+6	+9	+11	+14	+47	5.31%	328
Social Workers	115	147	171	175	175	+24	+4	+0	+28	+60	19.09%	197
Psychologists	138	156	156	154	153	-0	-3	-1	-3	+15	-1.68%	171
Pharmacy	8	9	12	15	15	+4	+3	-0	+6	+7	74.07%	22
H&SC, Other	60	72	79	79	79	+7	-1	-0	+6	+18	8.95%	102
Health & Social Care Professionals	1020	1219	1288	1298	1312	+69	+23	+14	+92	+292	7.58%	1,526
Management (VIII & above)	73	90	98	99	97	+8	-1	-2	+7	+24	7.81%	102
Administrative/ Supervisory (V to VII)	161	254	317	316	318	+63	+0	+2	+64	+157	25.05%	343
Clerical (III & IV)	505	572	622	666	665	+50	+44	-0	+93	+161	16.30%	797
Management & Administrative	738	916	1037	1081	1080	+121	+43	-1	+164	+342	17.89%	1,242
Support	337	353	286	331	330	-68	+45	-0	-23	-6	-6.44%	414
Maintenance/ Technical	22	22	18	21	21	-4	+3	+0	-1	-1	-4.87%	23
General Support	359	375	304	352	351	-71	+48	-0	-24	-8	-6.35%	437
Health Care Assistants	1,954	2,135	2,102	2,151	2,161	-32	+59	+10	+26	+207	1.24%	2,543
Care, other	450	524	547	558	560	+23	+13	+2	+35	+110	6.77%	676
Home Help	1,124	1,076	944	942	942	-132	-2	-1	-134	-182	-12.49%	1,490
Patient & Client Care	3528	3735	3593	3651	3662	-142	+70	+12	-72	+135	-1.94%	4,709



Community Services Employment Report by Grade Group: MAR 2024

CHO 5

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	5,277	5,805	6,141	6,136	6,134	+336	-7	-2	+329	+857	5.67%	7,160
Consultants	30	36	39	37	37	+3	-2	+0	+1	+7	2.46%	39
Registrars	29	41	53	54	51	+11	-1	-2	+10	+22	24.12%	53
SHO/ Interns	37	32	35	36	34	+2	-1	-2	+2	-3	5.69%	35
Medical/ Dental, other	65	75	72	73	74	-3	+3	+1	-1	+9	-1.16%	101
Medical & Dental	161	185	198	200	197	+13	-1	-3	+12	+36	6.41%	228
Nurse/ Midwife Manager	345	375	385	385	384	+10	-1	-1	+8	+38	2.23%	406
Nurse/ Midwife Specialist & AN/MP	53	112	160	161	161	+49	+1	-0	+49	+108	44.14%	171
Staff Nurse/ Staff Midwife	962	982	1,001	1,017	1,011	+19	+10	-6	+29	+49	2.96%	1,156
Public Health Nurse	176	165	160	162	163	-4	+3	+1	-2	-13	-1.06%	196
Nursing/ Midwifery Student	8	11	33	38	37	+23	+4	-1	+26	+29	244.42%	64
Nursing/ Midwifery other	4	4	6	6	6	+1	+0	-0	+1	+1	31.36%	6
Nursing & Midwifery	1549	1649	1746	1769	1761	+97	+15	-8	+112	+213	6.82%	1,999
Therapy Professions	325	369	399	394	397	+30	-1	+4	+28	+72	7.65%	449
Health Science/ Diagnostics	4	7	11	12	12	+4	+1	+1	+5	+8	61.76%	13
Social Care	164	174	178	172	174	+4	-3	+2	+1	+11	0.48%	207
Social Workers	61	70	79	85	85	+9	+7	+1	+16	+25	22.86%	94
Psychologists	79	80	93	93	95	+13	+2	+1	+15	+16	18.62%	107
Pharmacy	1	3	2	2	2	-1	+0	+0	-1	+1	-36.84%	2
H&SC, Other	34	50	51	50	49	+1	-2	-2	-2	+15	-3.13%	54
Health & Social Care Professionals	668	752	811	808	814	+59	+3	+6	+62	+146	8.22%	926
Management (VIII & above)	44	72	69	68	68	-3	-2	-1	-5	+23	-6.54%	69
Administrative/ Supervisory (V to VII)	130	215	244	249	248	+29	+3	-1	+32	+117	14.95%	257
Clerical (III & IV)	329	398	450	445	442	+52	-8	-4	+44	+113	10.99%	496
Management & Administrative	504	686	763	762	757	+78	-7	-6	+71	+253	10.39%	822
Support	303	279	270	266	265	-9	-5	-1	-14	-38	-4.89%	328
Maintenance/ Technical	32	29	28	28	28	-1	+0	+0	-1	-3	-3.36%	32
General Support	334	308	298	295	294	-10	-5	-1	-15	-41	-4.74%	360
Health Care Assistants	1,178	1,281	1,367	1,345	1,351	+86	-17	+6	+70	+172	5.46%	1,553
Care, other	218	297	315	322	324	+18	+9	+1	+27	+105	9.06%	380
Home Help	665	648	642	636	637	-6	-5	+1	-11	-28	-1.62%	892
Patient & Client Care	2061	2225	2324	2303	2311	+99	-13	+8	+86	+250	3.88%	2,825



Community Services Employment Report by Grade Group: MAR 2024

CHO 6

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	3,378	3,620	3,789	3,810	3,792	+169	+3	-18	+172	+414	4.75%	4,370
Consultants	48	58	65	69	67	+7	+2	-1	+9	+19	15.77%	77
Registrars	49	63	76	75	76	+12	+0	+1	+12	+27	19.59%	82
SHO/ Interns	16	16	20	16	15	+4	-5	-1	-1	-1	-7.20%	25
Medical/ Dental, other	51	49	47	47	47	-1	-0	+0	-1	-4	-2.84%	69
Medical & Dental	164	186	208	206	205	+22	-3	-1	+19	+41	10.23%	253
Nurse/ Midwife Manager	211	210	221	218	214	+11	-7	-4	+4	+3	1.97%	225
Nurse/ Midwife Specialist & AN/MP	21	37	61	63	80	+25	+19	+17	+43	+60	118.64%	87
Staff Nurse/ Staff Midwife	542	556	567	565	549	+11	-18	-16	-7	+7	-1.17%	609
Public Health Nurse	117	99	98	100	99	-1	+1	-0	+0	-18	0.26%	116
Nursing/ Midwifery Student	14	7	6	14	14	-1	+8	+0	+7	+1	96.58%	22
Nursing/ Midwifery other	2	5	4	4	4	-1	-0	+0	-1	+2	-20.17%	4
Nursing & Midwifery	905	913	957	963	961	+43	+4	-3	+47	+55	5.20%	1,063
Therapy Professions	238	252	283	277	278	+31	-4	+1	+26	+40	10.35%	332
Health Science/ Diagnostics	18	17	17	17	17	+0	-0	-0	+0	-1	1.18%	20
Social Care	364	413	406	407	398	-8	-7	-9	-15	+34	-3.63%	466
Social Workers	57	71	70	67	66	-1	-4	-1	-5	+9	-6.81%	74
Psychologists	56	68	80	82	82	+13	+1	-0	+14	+25	20.43%	94
Pharmacy	4	9	7	8	8	-1	+0	+0	-1	+4	-11.28%	10
H&SC, Other	14	17	26	26	27	+9	+1	+0	+10	+12	59.80%	30
Health & Social Care Professionals	752	847	889	884	876	+43	-13	-8	+29	+124	3.46%	1,026
Management (VIII & above)	68	95	89	88	86	-6	-3	-3	-9	+18	-9.90%	91
Administrative/ Supervisory (V to VII)	170	241	251	256	250	+10	-1	-6	+9	+80	3.79%	276
Clerical (III & IV)	237	259	286	288	287	+27	+1	-0	+28	+50	10.82%	328
Management & Administrative	475	596	627	632	623	+31	-3	-9	+28	+148	4.66%	695
Support	191	177	180	181	181	+3	+1	-1	+4	-11	2.23%	214
Maintenance/ Technical	23	22	24	24	24	+2	-0	-0	+1	+1	5.76%	26
General Support	214	199	204	205	204	+5	+0	-1	+5	-10	2.63%	240
Health Care Assistants	538	556	585	597	602	+29	+17	+5	+46	+64	8.28%	684
Care, other	330	324	319	322	321	-4	+1	-1	-3	-9	-0.83%	409
Patient & Client Care	869	880	904	919	923	+25	+19	+4	+43	+55	4.93%	1,093



Community Services Employment Report by Grade Group: MAR 2024

CHO 7

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	6,514	7,215	7,466	7,424	7,428	+251	-38	+4	+213	+913	2.95%	8,557
Consultants	60	63	69	70	74	+6	+5	+4	+11	+15	17.70%	77
Registrars	95	104	105	98	98	+1	-7	-0	-6	+3	-5.59%	101
SHO/ Interns	36	47	56	50	48	+10	-8	-2	+2	+12	3.29%	56
Medical/ Dental, other	80	63	67	66	66	+3	-0	+0	+3	-14	4.78%	96
Medical & Dental	271	276	297	284	286	+20	-11	+2	+10	+16	3.59%	330
Nurse/ Midwife Manager	396	455	460	449	449	+6	-11	+0	-5	+53	-1.19%	480
Nurse/ Midwife Specialist & AN/MP	94	133	155	156	157	+22	+2	+1	+24	+63	18.13%	173
Staff Nurse/ Staff Midwife	993	1,060	1,031	1,033	1,042	-28	+11	+9	-18	+49	-1.68%	1,186
Public Health Nurse	175	164	158	150	154	-6	-4	+4	-11	-22	-6.44%	188
Nursing/ Midwifery Student	32	28	18	31	32	-9	+14	+1	+4	-0	15.03%	52
Nursing/ Midwifery other	10	11	8	8	11	-3	+2	+2	-1	+1	-6.72%	14
Nursing & Midwifery	1700	1851	1831	1827	1844	-20	+13	+17	-6	+144	-0.34%	2,093
Therapy Professions	450	490	480	476	484	-10	+4	+9	-6	+34	-1.22%	548
Health Science/ Diagnostics	3	11	9	9	9	-2	-0	+0	-2	+6	-21.70%	10
Social Care	371	477	498	494	492	+20	-5	-1	+15	+121	3.10%	542
Social Workers	105	123	127	129	128	+5	+1	-1	+5	+23	4.34%	139
Psychologists	81	96	109	115	113	+13	+4	-2	+17	+32	17.30%	127
Pharmacy	40	41	45	47	47	+4	+1	-0	+6	+7	14.16%	54
H&SC, Other	44	45	51	52	51	+5	+1	-1	+6	+7	13.17%	60
Health & Social Care Professionals	1094	1284	1320	1321	1324	+35	+5	+4	+40	+230	3.13%	1,480
Management (VIII & above)	73	109	98	97	95	-11	-3	-2	-14	+22	-12.80%	96
Administrative/ Supervisory (V to VII)	182	287	323	326	323	+36	+1	-2	+37	+141	12.85%	337
Clerical (III & IV)	351	439	482	480	477	+43	-5	-3	+39	+127	8.79%	527
Management & Administrative	606	834	903	902	896	+68	-7	-7	+61	+290	7.36%	960
Support	410	382	372	368	371	-10	-1	+3	-11	-40	-2.91%	466
Maintenance/ Technical	41	46	52	52	46	+6	-7	-6	-0	+5	-0.81%	52
General Support	452	428	424	420	417	-4	-8	-3	-12	-35	-2.69%	518
Health Care Assistants	1,655	1,752	1,873	1,860	1,853	+121	-20	-7	+101	+198	5.77%	2,183
Care, other	610	659	670	660	657	+11	-12	-3	-1	+47	-0.19%	750
Home Help	127	131	148	150	150	+18	+2	+0	+19	+23	14.90%	243
Patient & Client Care	2392	2541	2691	2670	2660	+150	-31	-9	+119	+268	4.70%	3,176



Community Services Employment Report by Grade Group: MAR 2024

CHO 8

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	6,135	6,514	6,792	6,795	6,795	+278	+3	-0	+281	+660	4.31%	8,058
Consultants	42	42	43	45	45	+1	+2	-0	+3	+3	6.55%	49
Registrars	106	122	121	110	110	-2	-11	+0	-12	+4	-10.05%	114
SHO/ Interns	38	29	37	44	44	+8	+7	-1	+15	+6	50.93%	45
Medical/ Dental, other	72	65	63	62	61	-2	-2	-2	-4	-12	-6.89%	80
Medical & Dental	259	259	264	262	259	+5	-4	-2	+1	+1	0.28%	288
Nurse/ Midwife Manager	372	376	385	377	378	+9	-7	+1	+2	+6	0.55%	402
Nurse/ Midwife Specialist & AN/MP	100	131	148	154	155	+17	+7	+1	+24	+55	18.11%	172
Staff Nurse/ Staff Midwife	998	1,023	1,041	1,038	1,047	+18	+6	+9	+24	+49	2.34%	1,195
Public Health Nurse	199	220	215	218	219	-6	+4	+1	-2	+20	-0.77%	259
Nursing/ Midwifery Student	4	10	9	46	42	-1	+33	-4	+32	+37	330.33%	79
Nursing/ Midwifery other	9	10	11	11	10	+1	-1	-1	-0	+1	-3.30%	11
Nursing & Midwifery	1682	1770	1809	1843	1850	+38	+41	+7	+80	+168	4.50%	2,118
Therapy Professions	377	378	423	415	419	+45	-4	+5	+41	+42	10.86%	495
Health Science/ Diagnostics	7	13	11	12	11	-2	+0	-0	-2	+4	-13.80%	13
Social Care	368	421	422	423	421	+1	-2	-2	-1	+53	-0.12%	513
Social Workers	88	108	112	113	112	+4	+1	-1	+5	+25	4.42%	127
Psychologists	120	111	117	115	113	+6	-3	-2	+3	-6	2.47%	120
Pharmacy	7	11	10	7	8	-1	-2	+0	-4	+0	-32.56%	10
H&SC, Other	52	61	63	68	69	+3	+6	+1	+9	+17	14.17%	78
Health & Social Care Professionals	1019	1103	1159	1153	1154	+56	-5	+1	+51	+135	4.64%	1,356
Management (VIII & above)	62	84	80	80	80	-5	+0	+0	-4	+17	-5.12%	83
Administrative/ Supervisory (V to VII)	176	240	275	270	274	+34	-1	+4	+34	+97	13.99%	290
Clerical (III & IV)	507	532	623	607	600	+91	-23	-7	+67	+92	12.67%	692
Management & Administrative	746	856	977	957	953	+121	-24	-3	+97	+207	11.29%	1,065
Support	127	105	106	109	108	+1	+2	-1	+3	-20	2.89%	133
Maintenance/ Technical	69	61	71	71	72	+10	+0	+0	+10	+3	16.59%	73
General Support	196	166	177	180	179	+11	+2	-1	+13	-17	7.95%	206
Health Care Assistants	1,577	1,670	1,723	1,717	1,716	+54	-7	-1	+46	+139	2.78%	2,075
Care, other	237	275	266	268	267	-9	+1	-1	-7	+30	-2.63%	313
Home Help	418	415	417	415	415	+2	-2	-0	+0	-3	0.08%	637
Patient & Client Care	2233	2359	2406	2401	2399	+47	-7	-2	+39	+166	1.67%	3,025



Community Services Employment Report by Grade Group: MAR 2024

CHO 9

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	6,582	7,230	7,342	7,605	7,597	+112	+255	-7	+367	+1,015	5.08%	8,728
Consultants	68	71	79	78	76	+8	-3	-3	+5	+7	7.11%	83
Registrars	98	128	119	126	127	-9	+8	+0	-1	+28	-1.07%	131
SHO/ Interns	66	52	81	85	87	+29	+6	+2	+35	+21	68.07%	89
Medical/ Dental, other	57	56	54	51	51	-3	-2	+0	-5	-5	-8.38%	67
Medical & Dental	290	306	332	341	341	+25	+9	-0	+34	+51	11.15%	370
Nurse/ Midwife Manager	435	488	513	538	536	+25	+23	-2	+48	+101	9.73%	575
Nurse/ Midwife Specialist & AN/MP	85	149	160	193	193	+11	+33	+0	+44	+108	29.47%	215
Staff Nurse/ Staff Midwife	1,196	1,214	1,177	1,230	1,240	-37	+63	+10	+25	+44	2.09%	1,385
Public Health Nurse	176	172	171	170	168	-1	-3	-2	-4	-7	-2.25%	198
Nursing/ Midwifery Student	55	43	43	66	65	+0	+22	-0	+23	+11	53.11%	108
Nursing/ Midwifery other	20	20	17	21	21	-3	+4	-0	+1	+1	4.27%	24
Nursing & Midwifery	1966	2087	2082	2217	2223	-5	+141	+6	+136	+257	6.54%	2,505
Therapy Professions	486	587	580	573	581	-7	+1	+8	-5	+95	-0.92%	659
Health Science/ Diagnostics	37	26	27	28	28	+1	+1	-0	+2	-9	6.97%	29
Social Care	695	804	790	800	793	-14	+2	-7	-12	+98	-1.43%	973
Social Workers	125	161	164	181	179	+3	+15	-2	+18	+54	11.37%	198
Psychologists	164	187	200	201	198	+14	-2	-3	+11	+34	6.01%	217
Pharmacy	25	27	33	33	32	+6	-0	-1	+5	+8	20.32%	42
H&SC, Other	71	64	76	77	75	+11	-1	-2	+11	+4	16.44%	84
Health & Social Care Professionals	1603	1856	1871	1893	1886	+15	+15	-7	+30	+283	1.64%	2,202
Management (VIII & above)	79	97	103	105	106	+6	+3	+0	+9	+26	9.31%	108
Administrative/ Supervisory (V to VII)	208	360	404	420	421	+44	+17	+0	+61	+213	16.89%	448
Clerical (III & IV)	451	522	549	562	562	+27	+12	-0	+39	+110	7.56%	646
Management & Administrative	739	979	1056	1087	1088	+77	+32	+1	+109	+349	11.17%	1,202
Support	452	383	365	378	378	-18	+13	-1	-6	-74	-1.47%	458
Maintenance/ Technical	35	36	35	39	39	-0	+4	+0	+4	+4	10.55%	41
General Support	487	419	400	418	417	-19	+17	-1	-2	-70	-0.45%	499
Health Care Assistants	1,278	1,315	1,350	1,399	1,394	+35	+44	-5	+79	+117	6.01%	1,662
Care, other	221	269	252	250	249	-17	-3	-1	-20	+28	-7.47%	288
Patient & Client Care	1499	1584	1602	1649	1643	+18	+41	-6	+59	+145	3.72%	1,950



Community Services Employment Report by Grade Group: MAR 2024

other Community Services

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	640	740	840	844	845	+101	+5	+2	+106	+205	14.30%	879
Consultant Medicine	1	1		1	1	+0	+0.00%	+0	+0.00%	+0		1
Consultant Psychiatry	16	16		16	17	+2	+10.05%	-0	-0.58%	+1		19
Consultants	17	17	18	17	18	+2	-0	+1	+1	+2	8.60%	20
Registrar	23	26		25	25	+2	+10.09%	-4	-13.08%	-1		26
Senior Registrar	2	4		5	4	+2	+100.00%	+0	+0.00%	+0		4
Registrars	25	30	33	30	29	+3	-4	-1	-1	+4	-1.68%	30
Senior House Officer	2	5		2	3	+1	+72.90%	+3		-2		3
SHO/ Interns	2	5		2	3	-5	+3	+1	-2	+1	-46.40%	3
Other Medical	0					-0	-100.00%					
Medical/ Dental, other	0									-0	-100.00%	
Medical & Dental	44	52	51	50	50	-0	-1	+1	-1	+7	-2.68%	53
Clinical Nurse/ Midwife Manager 1	27	42		43	43	+17	+62.15%	+0	+0.94%	+1		44
Clinical Nurse/ Midwife Manager 2	27	31		33	32	+5	+17.98%	-2	-5.96%	+1		34
Clinical Nurse/ Midwife Manager 3	3	4		3	3	+0	+0.00%	-1	-25.00%	-1		3
Director Nursing/Midwifery, Assistant	6	7		7	7	+1	+8.13%	+1	+15.33%	-0		7
Director of Nursing/Midwifery	3	5		4	4	+1	+33.33%	+0	+0.00%	-1		4
Nurse/ Midwife Manager	66	88	91	90	89	+3	-2	-1	+1	+23	1.26%	92
Advanced Nurse/ Midwife Practitioner		2		3	3	+3		+0	+0.67%	+1		3
Adv. Nurse/ Midwife, Candidate	1	1				-1	-100.00%			-1		
Clinical Nurse/ Midwife Specialist	7	8		8	8	+1	+11.17%	-0	-2.07%	+0		9
Nurse/ Midwife Specialist & AN/MP	8	11	11	11	11	+0	-0	-0	+0	+3	0.55%	12
Staff Nurse [Psychiatric]	167	150		172	174	+7	+4.18%	+7	+4.01%	+24		178
Staff Nurses [General/ Children's]	7	6		5	5	-2	-28.29%	+2	+66.23%	-1		6
Staff Nurse/ Staff Midwife	174	156	170	177	179	+14	+9	+2	+23	+5	14.55%	184
Nursing/ Midwifery awaiting registration				1	1	+1		-1	-50.00%	+1		1
Pre-registration Nurse/ Midwife Intern								-1	-100.00%			
Nursing/ Midwifery Student			3	1	1	+3	-2	+0	+1	+1	-100.00%	1
Nursing Education/Clinical	1	2		2	2	+1	+100.00%	+0	+0.50%	+0		2
Nursing/ Midwifery other	1	2	2	2	2	+0	+0	+0	+0	+1	1.52%	2
Nursing & Midwifery	249	257	277	282	282	+20	+5	+0	+25	+33	9.69%	291
Occupational Therapists	11	10		9	9	-2	-21.18%	-1	-12.34%	-1		9
Therapy Professions	11	10	10	9	9	+0	-1	-0	-1	-2	-10.89%	9
Biochemists	8	8		10	10	+2	+25.82%	+2	+20.00%	+2		10
Radiographers	1					-1	-100.00%					
Health Science/ Diagnostics	9	8	8	10	10	+0	+2	+0	+2	+1	24.35%	10
Social Care	4	3		5	5	+1	+35.03%	-0	-1.65%	+2		5
Social Care	4	3	5	5	5	+2	-0	-0	+2	+1	71.94%	5
Social Workers	29	15		20	20	-9	-31.43%	+1	+2.77%	+5		22
Social Workers	29	15	19	20	20	+4	+1	-0	+5	-9	30.24%	22
Psychologists	7	6		5	5	-2	-28.57%	+0	+0.00%	-1		5
Psychologists	7	6	5	5	5	-1	+0	+0	-1	-2	-21.63%	5
Pharmacists	2	7		10	8	+6	+362.43%	-2	-20.00%	+1		8
Pharmacy Technicians	1	5		5	5	+4	+386.00%	-0	-1.02%	-0		5
Pharmacy	3	12	15	15	13	+3	-2	-2	+1	+10	4.55%	13
Counsellor Therapists	3	2		5	5	+2	+64.95%	+0	+0.00%	+2		5
H&SC, Other	3	2	5	5	5	+2	+0	+0	+2	+2	92.77%	5
Health & Social Care Professionals	65	57	67	68	65	+10	-1	-3	+9	+1	15.71%	69
Executive Management	17	16		15	15	-2	-14.24%	-2	-9.42%	-1		15
Senior Management (VIII & GM)	48	57		63	62	+14	+29.96%	-3	-3.98%	+6		63
Management (VIII & above)	65	73	81	78	77	+8	-4	-1	+4	+12	5.74%	78
Middle Management (V-VII)	78	114		125	127	+49	+62.69%	+2	+1.52%	+13		131
Administrative/ Supervisory (V to VII)	78	114	125	125	127	+11	+2	+2	+13	+49	11.37%	131



Community Services Employment Report by Grade Group: MAR 2024

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	640	740	840	844	845	+101	+5	+2	+106	+205	14.30%	879
General Administrative (III & IV)	70	75		103	104	+34	+47.90%	+3	+2.78%	+30		110
Clerical (III & IV)	70	75	101	103	104	+27	+3	+1	+30	+34	39.59%	110
Management & Administrative	214	261	307	306	308	+46	+1	+2	+47	+94	17.85%	319
Catering	3	8		8	8	+5	+160.00%	+1	+12.07%	+0		8
Household Services	6	9		11	11	+4	+69.40%	+0	+1.64%	+2		12
Other Labs & Associated	2	1		3	3	+1	+42.18%	+0	+0.00%	+2		3
Portering	3	8				-3	-100.00%			-8		
Support	14	25	20	21	21	-5	+1	+0	-4	+7	-15.93%	23
Maintenance	3	9		7	8	+5	+166.67%	+2	+28.00%	-1		8
Maintenance/ Technical	3	9	6	7	8	-3	+2	+1	-1	+5	-10.81%	8
General Support	17	34	27	28	29	-8	+3	+1	-5	+12	-14.59%	31
Attendant/ Aide	8	12		4	4	-5	-56.52%	-1	-12.50%	-8		7
Health Care Assistant/ Care Assistant	27	50		68	68	+41	+149.87%	-0	-0.19%	+18		69
Health & Social Care Assistants	2	3		11	11	+9	+621.33%	-0	-1.19%	+8		11
Health Care Assistants	37	65	83	82	82	+19	-1	+0	+18	+46	27.43%	87
Other Care Grades	15	13		26	26	+11	+76.44%	-0	-0.11%	+13		27
Pastoral Care	1	0		1	1	+1	+100.00%	+0	+0.00%	+1		1
Workshop Services		1		1	1	+1		+0	+0.00%	+0		1
Care, other	15	14	28	28	28	+14	-0	-0	+14	+13	98.80%	29
Patient & Client Care	52	79	111	110	111	+33	-1	+0	+32	+58	40.28%	116



Community Services Employment Report by Grade Group: MAR 2024

CHO 1

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	5,468	6,398	6,707	6,724	6,743	+309	+36	+19	+345	+1,274	5.39%	7,650
Consultants	34	39	42	43	45	+4	+2	+1	+6	+11	15.09%	47
Registrars	65	77	83	85	83	+7	-0	-2	+6	+18	8.15%	87
SHO/ Interns	26	22	25	24	23	+3	-2	-1	+1	-3	5.41%	24
Medical/ Dental, other	80	72	64	59	59	-8	-5	-0	-13	-22	-18.54%	98
Medical & Dental	205	209	215	211	209	+5	-5	-2	-0	+4	-0.01%	256
Nurse/ Midwife Manager	350	375	397	398	399	+22	+1	+0	+24	+49	6.38%	419
Nurse/ Midwife Specialist & AN/MP	102	170	202	203	202	+32	-0	-1	+32	+100	18.82%	213
Staff Nurse/ Staff Midwife	1,014	1,086	1,095	1,121	1,125	+9	+30	+4	+39	+111	3.64%	1,248
Public Health Nurse	156	152	163	158	155	+11	-8	-3	+3	-1	1.73%	179
Nursing/ Midwifery Student	21	21	24	42	44	+3	+20	+2	+23	+23	112.73%	72
Nursing/ Midwifery other	6	8	8	8	9	-0	+1	+1	+0	+3	5.92%	9
Nursing & Midwifery	1648	1811	1889	1930	1933	+78	+44	+3	+122	+285	6.72%	2,140
Therapy Professions	316	405	422	417	417	+17	-5	+0	+12	+101	2.98%	479
Health Science/ Diagnostics	7	9	11	12	12	+2	+0	+0	+2	+5	24.30%	13
Social Care	11	21	32	33	35	+11	+3	+1	+14	+23	68.49%	38
Social Workers	85	107	121	122	121	+14	+1	-0	+15	+37	13.59%	131
Psychologists	60	64	67	72	73	+3	+6	+1	+9	+13	14.86%	82
Pharmacy	2	3	4	3	3	+1	-1	+0	+0	+1	0.40%	3
H&SC, Other	32	47	49	49	49	+3	-0	+0	+2	+16	5.03%	64
Health & Social Care Professionals	513	655	706	707	710	+51	+4	+2	+55	+197	8.35%	810
Management (VIII & above)	60	81	84	84	83	+3	-1	-1	+2	+23	2.57%	85
Administrative/ Supervisory (V to VII)	135	243	284	280	279	+41	-5	-1	+36	+144	14.89%	292
Clerical (III & IV)	456	554	573	562	558	+20	-15	-3	+4	+103	0.79%	631
Management & Administrative	651	877	941	925	920	+64	-21	-5	+43	+269	4.86%	1,008
Support	306	283	288	281	277	+5	-11	-4	-6	-28	-1.98%	348
Maintenance/ Technical	36	37	35	36	35	-2	+1	-0	-1	-1	-3.98%	36
General Support	342	320	323	317	313	+4	-11	-4	-7	-29	-2.21%	384
Health Care Assistants	1,423	1,592	1,608	1,605	1,604	+16	-4	-1	+11	+181	0.72%	1,796
Care, other	131	170	188	194	195	+19	+7	+1	+26	+65	15.18%	214
Home Help	556	764	837	836	860	+73	+23	+24	+96	+304	12.53%	1,042
Patient & Client Care	2110	2526	2633	2635	2659	+108	+25	+24	+133	+549	5.26%	3,052



Community Services Employment Report by Grade Group: MAR 2024

CHO 2

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	4,256	4,596	4,704	4,746	4,730	+108	+26	-16	+134	+474	2.91%	5,313
Consultants	40	41	49	49	48	+8	-1	-1	+7	+8	17.19%	53
Registrars	73	90	95	100	98	+6	+3	-1	+9	+25	9.96%	105
SHO/ Interns	36	42	39	35	37	-3	-2	+2	-4	+1	-10.64%	39
Medical/ Dental, other	59	57	55	56	58	-3	+3	+2	+1	-1	1.22%	77
Medical & Dental	208	230	238	240	242	+8	+4	+2	+12	+34	5.31%	274
Nurse/ Midwife Manager	241	266	280	282	285	+14	+5	+3	+19	+43	7.15%	293
Nurse/ Midwife Specialist & AN/MP	88	137	164	170	169	+27	+5	-1	+32	+81	23.26%	178
Staff Nurse/ Staff Midwife	778	789	782	785	788	-7	+6	+3	-1	+10	-0.11%	889
Public Health Nurse	192	187	190	191	190	+2	+0	-2	+2	-2	1.29%	217
Nursing/ Midwifery Student	9	25	26	37	36	+1	+10	-0	+11	+27	42.13%	59
Nursing/ Midwifery other	2	4	4	5	5	+0	+1	+0	+1	+3	25.00%	5
Nursing & Midwifery	1310	1408	1445	1470	1472	+37	+27	+3	+64	+163	4.55%	1,641
Therapy Professions	304	387	409	419	424	+22	+14	+5	+37	+120	9.43%	474
Health Science/ Diagnostics	6	10	8	9	10	-2	+2	+1	+0	+3	0.10%	10
Social Care	50	48	52	55	55	+4	+3	+0	+7	+5	14.55%	59
Social Workers	58	77	82	84	85	+5	+3	+1	+8	+27	10.54%	92
Psychologists	59	74	77	79	78	+3	+1	-1	+4	+18	5.37%	86
Pharmacy	5	6	7	7	7	+1	+0	+0	+1	+3	24.14%	9
H&SC, Other	43	66	72	75	75	+7	+3	-1	+9	+32	14.10%	82
Health & Social Care Professionals	525	667	708	728	733	+41	+25	+5	+66	+208	9.93%	812
Management (VIII & above)	43	58	53	52	52	-4	-1	+0	-5	+9	-9.49%	53
Administrative/ Supervisory (V to VII)	99	184	218	219	222	+34	+4	+2	+37	+123	20.14%	231
Clerical (III & IV)	431	410	440	430	427	+31	-14	-3	+17	-4	4.10%	476
Management & Administrative	573	652	712	701	700	+60	-11	-0	+48	+128	7.44%	760
Support	113	94	87	83	82	-7	-5	-1	-12	-31	-12.77%	111
Maintenance/ Technical	63	75	73	72	72	-2	-2	-1	-3	+9	-4.25%	73
General Support	176	169	160	156	154	-9	-6	-2	-15	-22	-9.00%	184
Health Care Assistants	821	846	863	873	869	+17	+6	-4	+23	+47	2.74%	935
Care, other	144	218	203	202	194	-15	-9	-8	-24	+50	-10.89%	218
Home Help	499	407	376	377	366	-31	-10	-11	-42	-134	-10.20%	489
Patient & Client Care	1465	1470	1441	1451	1428	-29	-13	-23	-42	-37	-2.86%	1,642



Community Services Employment Report by Grade Group: MAR 2024

CHO 3

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	2,655	3,200	3,444	3,437	3,429	+244	-15	-8	+229	+774	7.16%	3,945
Consultants	26	33	34	33	34	+0	+0	+1	+0	+7	1.14%	39
Registrars	42	47	56	60	62	+9	+6	+2	+15	+20	32.95%	62
SHO/ Interns	25	35	22	16	16	-13	-6	-0	-20	-9	-56.13%	16
Medical/ Dental, other	57	51	53	53	53	+1	-0	-0	+1	-5	2.12%	68
Medical & Dental	150	167	164	162	164	-2	-1	+2	-3	+14	-1.81%	185
Nurse/ Midwife Manager	170	181	196	194	193	+16	-3	-1	+13	+23	7.13%	203
Nurse/ Midwife Specialist & AN/MP	43	65	85	89	88	+20	+3	-1	+23	+45	35.50%	94
Staff Nurse/ Staff Midwife	540	585	611	603	601	+27	-11	-2	+16	+61	2.79%	679
Public Health Nurse	127	126	125	121	119	-1	-7	-3	-7	-9	-5.80%	146
Nursing/ Midwifery Student	9	11	15	30	30	+4	+14	+0	+18	+21	162.92%	43
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	1.01%	1
Nursing & Midwifery	890	968	1034	1037	1031	+66	-3	-6	+63	+141	6.52%	1,166
Therapy Professions	186	251	291	282	285	+39	-6	+2	+33	+99	13.15%	327
Health Science/ Diagnostics	5	9	10	10	10	+0	+1	+0	+1	+5	10.59%	12
Social Care	5	4	2	2	1	-2	-1	-1	-3	-4	-73.61%	1
Social Workers	45	51	49	54	53	-2	+4	-1	+3	+8	5.09%	58
Psychologists	111	114	130	129	129	+16	-1	+1	+16	+18	13.92%	134
Pharmacy	5	6	7	8	8	+1	+1	+0	+2	+3	38.34%	9
H&SC, Other	22	26	26	26	26	+0	-1	-0	-0	+4	-1.16%	29
Health & Social Care Professionals	378	460	513	510	511	+53	-2	+2	+51	+133	11.19%	570
Management (VIII & above)	32	49	48	48	48	-1	-0	-0	-1	+16	-1.54%	49
Administrative/ Supervisory (V to VII)	105	174	188	183	181	+14	-6	-2	+8	+77	4.36%	192
Clerical (III & IV)	282	315	366	362	358	+51	-8	-4	+43	+76	13.77%	398
Management & Administrative	419	537	602	593	587	+64	-14	-5	+50	+169	9.34%	639
Support	110	88	94	95	95	+6	+1	+0	+7	-15	8.04%	118
Maintenance/ Technical	65	73	78	88	89	+6	+10	+0	+16	+24	22.14%	90
General Support	175	161	172	183	184	+12	+12	+0	+23	+9	14.41%	208
Health Care Assistants	381	446	457	450	451	+12	-6	+1	+5	+70	1.16%	505
Care, other	87	120	138	137	136	+18	-2	-1	+16	+49	13.20%	151
Home Help	176	342	364	366	365	+22	+1	-1	+23	+189	6.76%	521
Patient & Client Care	644	908	959	953	952	+52	-7	-1	+44	+308	4.86%	1,177



Community Services Employment Report by Grade Group: MAR 2024

CHO 4

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	5,939	6,531	6,492	6,486	6,475	-40	-17	-11	-57	+535	-0.87%	7,936
Consultants	55	66	71	68	71	+5	+1	+3	+6	+16	8.81%	83
Registrars	98	93	108	104	102	+15	-6	-2	+9	+4	9.84%	108
SHO/ Interns	32	42	55	54	57	+12	+2	+3	+14	+25	33.83%	59
Medical/ Dental, other	98	120	115	114	113	-6	-1	-1	-7	+15	-5.64%	187
Medical & Dental	284	321	348	340	343	+27	-5	+3	+22	+60	7.01%	437
Nurse/ Midwife Manager	358	405	410	398	404	+4	-6	+6	-1	+46	-0.33%	437
Nurse/ Midwife Specialist & AN/MP	68	93	135	132	131	+42	-4	-1	+39	+63	41.62%	145
Staff Nurse/ Staff Midwife	1,161	1,261	1,226	1,248	1,236	-36	+11	-11	-25	+75	-1.96%	1,457
Public Health Nurse	216	216	209	212	206	-8	-3	-6	-11	-10	-4.88%	268
Nursing/ Midwifery Student	54	18	26	44	45	+8	+19	+1	+26	-9	142.77%	67
Nursing Education/Clinical				1	1	+1		+1		+1		1
Nursing/ Midwifery other				1	1		+1	+0	+1	+1	-100.00%	1
Nursing & Midwifery	1857	1993	2005	2035	2023	+11	+18	-12	+29	+165	1.46%	2,375
Therapy Professions	359	459	471	466	466	+12	-5	+0	+7	+107	1.57%	547
Health Science/ Diagnostics	10	12	11	11	12	-1	+1	+1	-0	+2	-0.64%	14
Social Care	39	44	37	37	37	-7	+1	+0	-7	-1	-15.07%	42
Social Workers	88	119	136	134	133	+17	-3	-1	+14	+45	11.62%	150
Psychologists	107	123	125	122	119	+2	-6	-3	-4	+12	-3.10%	133
Pharmacy	8	9	12	12	12	+4	-0	-0	+3	+4	37.75%	18
H&SC, Other	56	67	76	76	76	+9	-1	-0	+8	+20	12.55%	97
Health & Social Care Professionals	667	833	868	858	855	+35	-13	-3	+22	+189	2.67%	1,001
Management (VIII & above)	58	73	79	76	73	+6	-6	-2	+0	+16	0.19%	76
Administrative/ Supervisory (V to VII)	123	204	257	251	252	+53	-5	+1	+48	+128	23.65%	271
Clerical (III & IV)	415	479	531	545	541	+52	+10	-3	+62	+126	13.04%	620
Management & Administrative	596	756	867	871	867	+112	-1	-5	+111	+270	14.65%	967
Support	207	222	206	202	203	-16	-3	+1	-19	-4	-8.50%	231
Maintenance/ Technical	13	13	8	8	8	-5	+0	+0	-5	-5	-40.17%	8
General Support	220	235	214	209	211	-21	-3	+2	-24	-9	-10.26%	239
Health Care Assistants	1,079	1,166	1,092	1,080	1,085	-73	-7	+5	-80	+7	-6.87%	1,230
Care, other	113	151	153	150	149	+1	-4	-1	-3	+35	-1.93%	197
Home Help	1,124	1,076	944	942	942	-132	-2	-1	-134	-182	-12.49%	1,490
Patient & Client Care	2316	2393	2189	2172	2176	-204	-13	+4	-217	-140	-9.08%	2,917



Community Services Employment Report by Grade Group: MAR 2024

CHO 5

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	4,153	4,571	4,880	4,874	4,861	+308	-18	-13	+290	+708	6.35%	5,663
Consultants	29	35	38	36	36	+2	-2	+0	+1	+7	2.21%	38
Registrars	29	41	53	54	51	+11	-1	-2	+10	+22	24.12%	53
SHO/ Interns	37	32	35	36	34	+2	-1	-2	+2	-3	5.69%	35
Medical/ Dental, other	65	75	72	73	74	-3	+3	+1	-1	+9	-1.16%	101
Medical & Dental	160	184	197	199	196	+13	-1	-3	+12	+36	6.38%	227
Nurse/ Midwife Manager	299	327	337	339	338	+10	+1	-1	+11	+39	3.37%	358
Nurse/ Midwife Specialist & AN/MP	53	112	160	161	161	+49	+1	-0	+49	+108	44.14%	171
Staff Nurse/ Staff Midwife	862	878	910	922	915	+32	+5	-7	+36	+53	4.15%	1,045
Public Health Nurse	176	165	160	162	163	-4	+3	+1	-2	-13	-1.06%	196
Nursing/ Midwifery Student	8	11	31	33	31	+21	+0	-1	+21	+24	194.75%	53
Nursing/ Midwifery other	4	4	6	6	6	+1	+0	-0	+1	+1	31.36%	6
Nursing & Midwifery	1402	1497	1605	1623	1614	+108	+9	-9	+117	+211	7.83%	1,829
Therapy Professions	323	368	397	392	395	+29	-2	+3	+27	+72	7.29%	446
Health Science/ Diagnostics	4	7	11	12	12	+4	+1	+1	+5	+8	61.76%	13
Social Care	26	30	37	35	35	+7	-1	+0	+5	+9	17.29%	39
Social Workers	49	61	72	79	80	+11	+8	+1	+19	+30	30.72%	87
Psychologists	74	75	87	88	89	+13	+2	+1	+15	+15	19.76%	101
Pharmacy	1	3	2	2	2	-1	+0	+0	-1	+1	-36.84%	2
H&SC, Other	27	44	45	44	44	+0	-1	-0	-1	+16	-1.38%	47
Health & Social Care Professionals	505	588	650	650	657	+62	+6	+6	+68	+152	11.64%	735
Management (VIII & above)	37	60	58	56	55	-3	-3	-1	-5	+18	-9.07%	56
Administrative/ Supervisory (V to VII)	108	190	213	215	211	+22	-1	-3	+21	+103	11.01%	220
Clerical (III & IV)	283	351	399	394	393	+49	-7	-1	+42	+110	11.97%	440
Management & Administrative	428	601	670	664	659	+69	-11	-5	+57	+231	9.56%	716
Support	290	271	265	261	260	-6	-5	-1	-11	-30	-4.07%	321
Maintenance/ Technical	24	20	19	19	19	-1	-0	+0	-1	-5	-4.71%	21
General Support	315	291	284	280	279	-7	-5	-1	-12	-35	-4.12%	342
Health Care Assistants	600	633	683	675	673	+50	-11	-2	+39	+73	6.21%	750
Care, other	78	128	147	147	147	+19	-0	-0	+19	+69	14.53%	172
Home Help	665	648	642	636	637	-6	-5	+1	-11	-28	-1.62%	892
Patient & Client Care	1343	1409	1473	1458	1457	+63	-16	-1	+47	+114	3.37%	1,814



Community Services Employment Report by Grade Group: MAR 2024

CHO 6

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	1,605	1,772	1,909	1,923	1,925	+137	+16	+2	+153	+320	8.64%	2,170
Consultants	23	27	29	32	30	+2	+1	-1	+3	+7	12.82%	33
Registrars	30	41	57	54	56	+16	-1	+1	+15	+26	35.86%	58
SHO/ Interns	4	3	4	3	2	+1	-2	-1	-1	-2	-32.66%	2
Medical/ Dental, other	49	48	45	46	46	-2	+1	+0	-1	-3	-2.90%	68
Medical & Dental	106	118	135	135	134	+17	-1	-1	+16	+28	13.33%	161
Nurse/ Midwife Manager	138	138	142	142	139	+4	-3	-3	+1	+2	0.45%	145
Nurse/ Midwife Specialist & AN/MP	15	20	40	42	60	+20	+19	+17	+40	+44	203.78%	63
Staff Nurse/ Staff Midwife	286	303	313	305	292	+10	-22	-14	-11	+6	-3.74%	331
Public Health Nurse	117	99	98	100	99	-1	+1	-0	+0	-18	0.26%	116
Nursing/ Midwifery Student	14	7	6	14	14	-1	+8	+0	+7	+1	96.58%	22
Nursing/ Midwifery other	2	4	3	3	3	-1	-0	+0	-1	+1	-25.53%	3
Nursing & Midwifery	571	571	603	606	606	+32	+4	+1	+36	+36	6.23%	680
Therapy Professions	158	173	208	210	212	+35	+4	+2	+39	+54	22.48%	251
Health Science/ Diagnostics	17	15	16	16	16	+0	-0	-0	+0	-1	1.29%	17
Social Care	11	11	14	13	14	+3	+0	+1	+3	+3	26.49%	15
Social Workers	26	39	38	38	37	-1	-0	-0	-1	+11	-3.29%	41
Psychologists	38	39	48	50	50	+9	+2	-0	+11	+12	27.42%	57
Pharmacy	2	7	5	5	5	-1	+0	+0	-1	+4	-17.35%	6
H&SC, Other	8	16	18	22	23	+2	+5	+0	+7	+14	44.68%	25
Health & Social Care Professionals	260	300	347	354	358	+47	+11	+3	+58	+98	19.16%	412
Management (VIII & above)	35	53	54	53	51	+1	-3	-1	-2	+17	-3.26%	52
Administrative/ Supervisory (V to VII)	91	145	146	147	143	+1	-3	-4	-2	+52	-1.51%	149
Clerical (III & IV)	134	162	179	187	186	+17	+7	-0	+24	+52	14.90%	203
Management & Administrative	260	361	379	386	381	+18	+2	-5	+20	+121	5.61%	404
Support	85	73	73	72	72	-0	-1	-0	-1	-13	-1.37%	82
Maintenance/ Technical	3	2	1	1	1	-1	+0	+0	-1	-2	-49.49%	1
General Support	88	75	74	73	73	-1	-1	-0	-2	-15	-2.64%	83
Health Care Assistants	267	279	290	288	288	+11	-2	+0	+9	+21	3.34%	330
Care, other	54	68	81	82	85	+13	+4	+3	+17	+31	24.30%	100
Patient & Client Care	321	347	371	369	373	+24	+2	+4	+26	+52	7.47%	430



Community Services Employment Report by Grade Group: MAR 2024

CHO 7

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	3,151	3,411	3,513	3,507	3,518	+101	+5	+11	+106	+366	3.11%	3,983
Consultants	54	57	63	63	67	+6	+5	+4	+10	+14	18.10%	69
Registrars	87	94	94	86	86	+0	-8	+0	-8	-1	-8.22%	88
SHO/ Interns	24	33	39	35	33	+6	-6	-2	-1	+9	-1.62%	33
Medical/ Dental, other	78	61	66	65	66	+5	-0	+0	+4	-13	6.79%	95
Medical & Dental	242	245	262	249	252	+16	-10	+2	+6	+9	2.54%	285
Nurse/ Midwife Manager	231	256	263	260	263	+7	-0	+3	+7	+31	2.63%	276
Nurse/ Midwife Specialist & AN/MP	61	90	108	109	111	+18	+2	+2	+20	+50	22.43%	117
Staff Nurse/ Staff Midwife	520	537	508	518	522	-29	+13	+4	-15	+2	-2.87%	585
Public Health Nurse	175	164	158	150	154	-6	-4	+4	-11	-22	-6.44%	188
Nursing/ Midwifery Student	32	27	17	25	26	-9	+9	+1	-1	-6	-3.06%	40
Nursing/ Midwifery other	8	6	5	5	7	-0	+2	+2	+1	-0	20.74%	9
Nursing & Midwifery	1027	1080	1060	1066	1082	-20	+21	+15	+1	+55	0.13%	1,215
Therapy Professions	325	348	337	333	341	-11	+4	+8	-7	+16	-2.02%	387
Health Science/ Diagnostics		8	6	6	6	-1	-1	+0	-2	+6	-26.86%	6
Social Care	11	11	11	11	11	+1	-0	-1	+0	+0	3.12%	12
Social Workers	67	76	84	85	85	+7	+1	-1	+8	+18	10.93%	90
Psychologists	62	75	86	89	89	+11	+3	-1	+13	+27	17.62%	98
Pharmacy	25	27	29	29	29	+2	+0	-0	+2	+3	7.97%	32
H&SC, Other	43	44	49	51	50	+5	+2	-1	+6	+7	14.76%	59
Health & Social Care Professionals	533	588	601	605	610	+13	+9	+5	+22	+77	3.66%	684
Management (VIII & above)	40	67	57	57	55	-11	-1	-2	-12	+15	-17.72%	56
Administrative/ Supervisory (V to VII)	96	175	197	196	194	+22	-3	-2	+19	+98	10.98%	201
Clerical (III & IV)	241	300	335	337	336	+35	+1	-1	+36	+95	12.06%	366
Management & Administrative	377	542	588	589	585	+46	-3	-4	+43	+208	8.01%	623
Support	171	154	151	148	147	-4	-4	-2	-7	-24	-4.79%	164
Maintenance/ Technical	6	5	4	4	4	-1	-1	-1	-1	-2	-26.65%	5
General Support	176	159	155	153	151	-5	-4	-2	-9	-25	-5.52%	169
Health Care Assistants	441	403	431	430	426	+28	-5	-4	+23	-16	5.60%	476
Care, other	227	262	267	265	263	+5	-4	-3	+0	+35	0.11%	288
Home Help	127	131	148	150	150	+18	+2	+0	+19	+23	14.90%	243
Patient & Client Care	796	796	846	845	838	+50	-8	-7	+42	+42	5.32%	1,007



Community Services Employment Report by Grade Group: MAR 2024

CHO 8

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	4,583	4,753	4,972	4,964	4,963	+219	-9	-1	+210	+380	4.41%	5,790
Consultants	42	42	43	45	45	+1	+2	-0	+3	+3	6.55%	49
Registrars	105	121	120	109	109	-2	-11	+0	-12	+4	-10.13%	113
SHO/ Interns	38	29	37	44	44	+8	+7	-1	+15	+6	50.93%	45
Medical/ Dental, other	72	65	63	62	61	-2	-2	-2	-4	-12	-6.89%	80
Medical & Dental	258	258	263	261	258	+5	-4	-2	+1	+1	0.28%	287
Nurse/ Midwife Manager	285	295	305	300	302	+10	-3	+2	+7	+17	2.46%	319
Nurse/ Midwife Specialist & AN/MP	95	128	145	151	152	+18	+7	+1	+25	+58	19.45%	169
Staff Nurse/ Staff Midwife	790	800	822	817	818	+22	-4	+1	+18	+28	2.28%	921
Public Health Nurse	199	220	215	218	219	-6	+4	+1	-2	+20	-0.77%	259
Nursing/ Midwifery Student	4	9	7	30	30	-2	+24	+0	+21	+26	238.22%	54
Nursing/ Midwifery other	4	5	5	5	5	-0	+0	+0	-0	+1	-0.20%	5
Nursing & Midwifery	1377	1457	1498	1522	1526	+42	+28	+5	+70	+149	4.79%	1,727
Therapy Professions	363	368	415	406	411	+47	-4	+5	+43	+47	11.62%	485
Health Science/ Diagnostics	7	13	11	12	11	-2	+0	-0	-2	+4	-13.80%	13
Social Care	12	12	15	15	14	+4	-2	-1	+2	+2	20.87%	17
Social Workers	76	96	100	102	101	+4	+1	-1	+5	+25	4.86%	114
Psychologists	114	106	113	112	110	+7	-3	-2	+4	-4	3.42%	116
Pharmacy	7	11	10	7	8	-1	-2	+0	-4	+0	-32.56%	10
H&SC, Other	46	52	57	62	63	+5	+6	+1	+10	+17	19.82%	70
Health & Social Care Professionals	626	658	721	715	717	+63	-4	+1	+58	+91	8.86%	825
Management (VIII & above)	57	74	69	69	69	-6	+0	+0	-5	+12	-6.92%	72
Administrative/ Supervisory (V to VII)	148	213	243	239	241	+30	-1	+2	+28	+93	13.24%	255
Clerical (III & IV)	461	474	566	552	545	+92	-21	-7	+70	+84	14.85%	626
Management & Administrative	666	762	877	860	855	+116	-22	-5	+94	+189	12.28%	953
Support	87	77	82	86	85	+5	+3	-1	+8	-2	10.13%	105
Maintenance/ Technical	56	50	57	57	57	+7	-0	+0	+7	+1	12.88%	58
General Support	142	128	139	142	142	+12	+3	-0	+14	-0	11.22%	163
Health Care Assistants	949	886	873	862	864	-13	-9	+2	-22	-85	-2.51%	983
Care, other	146	190	184	187	185	-6	+1	-2	-5	+39	-2.63%	215
Home Help	418	415	417	415	415	+2	-2	-0	+0	-3	0.08%	637
Patient & Client Care	1514	1491	1473	1464	1464	-18	-9	-0	-27	-49	-1.80%	1,835



Community Services Employment Report by Grade Group: MAR 2024

CHO 9

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	3,407	3,905	4,028	4,037	4,036	+123	+8	-1	+132	+629	3.37%	4,455
Consultants	56	59	65	66	64	+6	-1	-2	+5	+8	8.01%	67
Registrars	90	123	112	115	115	-11	+3	+0	-7	+25	-6.09%	118
SHO/ Interns	60	47	74	74	76	+27	+2	+2	+29	+16	62.52%	78
Medical/ Dental, other	51	50	48	46	46	-2	-1	+0	-4	-4	-7.00%	61
Medical & Dental	257	279	299	301	302	+20	+3	+1	+23	+45	8.25%	324
Nurse/ Midwife Manager	248	287	316	309	307	+29	-9	-2	+20	+60	7.11%	325
Nurse/ Midwife Specialist & AN/MP	75	134	146	151	151	+12	+5	-1	+17	+76	12.32%	162
Staff Nurse/ Staff Midwife	693	726	733	729	737	+6	+5	+8	+11	+44	1.51%	798
Public Health Nurse	176	172	171	170	168	-1	-3	-2	-4	-7	-2.25%	198
Nursing/ Midwifery Student	40	34	26	49	49	-7	+22	-0	+15	+9	45.01%	75
Nursing/ Midwifery other	13	12	13	13	13	+1	-0	-1	+0	-0	3.64%	14
Nursing & Midwifery	1244	1365	1405	1422	1425	+40	+20	+3	+60	+181	4.36%	1,572
Therapy Professions	300	363	363	355	358	+1	-6	+3	-5	+58	-1.39%	412
Health Science/ Diagnostics	21	13	13	14	14	+0	+1	-0	+1	-7	6.23%	14
Social Care	7	11	11	11	11	+0	+0	+0	+0	+4	0.44%	13
Social Workers	78	103	106	110	109	+2	+3	-1	+5	+30	5.15%	118
Psychologists	124	138	149	150	149	+11	+0	-1	+11	+25	8.25%	163
Pharmacy	18	20	25	23	23	+5	-2	-1	+3	+4	15.13%	29
H&SC, Other	57	54	65	67	66	+11	+1	-1	+12	+9	22.24%	73
Health & Social Care Professionals	605	701	732	729	729	+31	-3	-0	+27	+124	3.91%	822
Management (VIII & above)	44	58	61	59	59	+3	-2	-1	+1	+15	1.75%	61
Administrative/ Supervisory (V to VII)	112	241	256	250	249	+14	-7	-1	+8	+137	3.13%	265
Clerical (III & IV)	303	374	397	393	393	+24	-4	-0	+19	+89	5.13%	436
Management & Administrative	459	673	714	702	700	+41	-13	-2	+28	+241	4.12%	762
Support	198	182	177	179	178	-5	+2	-0	-3	-20	-1.74%	199
Maintenance/ Technical	9	10	8	9	9	-2	+1	+0	-1	+0	-8.75%	10
General Support	207	192	185	188	188	-7	+3	-0	-4	-19	-2.11%	209
Health Care Assistants	510	527	518	526	523	-9	+5	-3	-4	+13	-0.74%	575
Care, other	125	168	175	169	169	+7	-6	+1	+2	+45	1.04%	191
Patient & Client Care	635	694	693	694	692	-1	-1	-2	-2	+58	-0.31%	766



Community Services Employment Report by Grade Group: MAR 2024

other Community Services

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	640	740	840	844	845	+101	+5	+2	+106	+205	14.30%	879
Consultants	17	17	18	17	18	+2	-0	+1	+1	+2	8.60%	20
Registrars	25	30	33	30	29	+3	-4	-1	-1	+4	-1.68%	30
SHO/ Interns	2	5		2	3	-5	+3	+1	-2	+1	-46.40%	3
Medical/ Dental, other	0									-0	-100.00%	
Medical & Dental	44	52	51	50	50	-0	-1	+1	-1	+7	-2.68%	53
Nurse/ Midwife Manager	66	88	91	90	89	+3	-2	-1	+1	+23	1.26%	92
Nurse/ Midwife Specialist & AN/MP	8	11	11	11	11	+0	-0	-0	+0	+3	0.55%	12
Staff Nurse/ Staff Midwife	174	156	170	177	179	+14	+9	+2	+23	+5	14.55%	184
Nursing/ Midwifery Student			3	1	1	+3	-2	+0	+1	+1	-100.00%	1
Nursing/ Midwifery other	1	2	2	2	2	+0	+0	+0	+0	+1	1.52%	2
Nursing & Midwifery	249	257	277	282	282	+20	+5	+0	+25	+33	9.69%	291
Therapy Professions	11	10	10	9	9	+0	-1	-0	-1	-2	-10.89%	9
Health Science/ Diagnostics	9	8	8	10	10	+0	+2	+0	+2	+1	24.35%	10
Social Care	4	3	5	5	5	+2	-0	-0	+2	+1	71.94%	5
Social Workers	29	15	19	20	20	+4	+1	-0	+5	-9	30.24%	22
Psychologists	7	6	5	5	5	-1	+0	+0	-1	-2	-21.63%	5
Pharmacy	3	12	15	15	13	+3	-2	-2	+1	+10	4.55%	13
H&SC, Other	3	2	5	5	5	+2	+0	+0	+2	+2	92.77%	5
Health & Social Care Professionals	65	57	67	68	65	+10	-1	-3	+9	+1	15.71%	69
Management (VIII & above)	65	73	81	78	77	+8	-4	-1	+4	+12	5.74%	78
Administrative/ Supervisory (V to VII)	78	114	125	125	127	+11	+2	+2	+13	+49	11.37%	131
Clerical (III & IV)	70	75	101	103	104	+27	+3	+1	+30	+34	39.59%	110
Management & Administrative	214	261	307	306	308	+46	+1	+2	+47	+94	17.85%	319
Support	14	25	20	21	21	-5	+1	+0	-4	+7	-15.93%	23
Maintenance/ Technical	3	9	6	7	8	-3	+2	+1	-1	+5	-10.81%	8
General Support	17	34	27	28	29	-8	+3	+1	-5	+12	-14.59%	31
Health Care Assistants	37	65	83	82	82	+19	-1	+0	+18	+46	27.43%	87
Care, other	15	14	28	28	28	+14	-0	-0	+14	+13	98.80%	29
Patient & Client Care	52	79	111	110	111	+33	-1	+0	+32	+58	40.28%	116



Community Services Employment Report : MAR 2024

Employment Report by S38 Agencies

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	52,085	57,523	59,567	60,756	60,741	+2,044	+1,174	-14	+3,219	+8,657	5.60%	70,913
Health Service Executive	5468	6398	6707	6724	6743	+309	+36	+19	+345	+1,274	5.39%	7,650
CHO 1	5468	6398	6707	6724	6743	+309	+36	+19	+345	+1,274	5.39%	7,650
Health Service Executive	4256	4596	4704	4746	4730	+108	+26	-16	+134	+474	2.91%	5,313
Bros. of Charity Galway	939									-939	-100.00%	
Bros. of Charity Roscommon	349									-349	-100.00%	
Bros. of Charity West Region		1,376	1,463	1,511	1,509	+87	+46	-2	+133	+1,509	9.69%	1,881
Galway Hospice Foundation				161	162		+162	+1	+162	+162	-100.00%	196
Section 38 Voluntary Agencies	1288	1376	1463	1672	1672	+87	+208	-1	+296	+383	21.49%	2,077
CHO 2	5545	5972	6167	6419	6401	+195	+234	-17	+429	+857	7.19%	7,390
Health Service Executive	2655	3200	3444	3437	3429	+244	-15	-8	+229	+774	7.16%	3,945
Bros. of Charity Limerick	520	600	603	619	612	+3	+9	-7	+12	+92	2.01%	722
Avista Limerick	543	547	541	548	547	-6	+7	-1	+1	+4	0.13%	628
Bros. of Charity Clare	348	424	466	477	475	+42	+9	-1	+51	+127	11.96%	599
Avista Roscrea	290	298	302	304	307	+4	+5	+3	+9	+17	3.00%	400
Milford Care Centre				247	252		+252	+5	+252	+252	-100.00%	325
Milford Care Centre OP				71	77		+77	+6	+77	+77	-100.00%	93
Section 38 Voluntary Agencies	1701	1869	1911	2266	2271	+42	+360	+5	+402	+570	21.51%	2,767
CHO 3	4357	5069	5356	5703	5700	+286	+345	-3	+631	+1,344	12.45%	6,712
Health Service Executive	5939	6531	6492	6486	6475	-40	-17	-11	-57	+535	-0.87%	7,936
St. John of God Kerry	315	321	324	316	321	+2	-2	+5	+0	+6	0.02%	387
Bros. of Charity Southern	740	827	871	870	875	+43	+5	+5	+48	+135	5.83%	1,086
Cope Foundation	1,091	1,163	1,168	1,183	1,198	+4	+31	+15	+35	+108	3.01%	1,393
Cork Dental Hospital	103	117	114	118	119	-3	+5	+1	+2	+17	1.84%	198
Marymount University Hospital & Hospice				250	247		+247	-3	+247	+247	-100.00%	312
Marymount Uni Hosp & Hospice OP				73	70		+70	-3	+70	+70	-100.00%	97
Section 38 Voluntary Agencies	2249	2429	2476	2811	2831	+47	+355	+20	+402	+582	16.55%	3,473
CHO 4	8189	8961	8968	9296	9306	+7	+338	+9	+345	+1,117	3.85%	11,409
Health Service Executive	4153	4571	4880	4874	4861	+308	-18	-13	+290	+708	6.35%	5,663
Bros. of Charity Waterford	630	742	783	797	811	+41	+28	+14	+69	+181	9.35%	964
Aurora	279	268	261	251	250	-6	-12	-1	-18	-29	-6.66%	276
Carriglea Cairde Services	214	224	217	214	211	-7	-5	-2	-13	-3	-5.73%	257
Section 38 Voluntary Agencies	1123	1234	1261	1262	1272	+27	+11	+11	+39	+149	3.14%	1,497
CHO 5	5277	5805	6141	6136	6134	+336	-7	-2	+329	+857	5.67%	7,160
Health Service Executive	1605	1772	1909	1923	1925	+137	+16	+2	+153	+320	8.64%	2,170
Children's Sunshine Home	58	53	52	53	53	-1	+1	+0	+0	-5	0.81%	60
Dublin Dental Hospital	91	92	93	94	93	+2	+0	-1	+2	+2	1.64%	170
Leopardstown Park Hospital	211	187	191	190	191	+4	-0	+1	+4	-20	2.02%	210
Royal Hospital Donnybrook, Dublin	272	270	284	278	275	+14	-9	-3	+5	+3	1.70%	286
Sunbeam House Services	449	480	488	502	494	+8	+6	-8	+14	+45	2.85%	557
St John of God HQ		50	49	49	49	-0	-1	-1	-1	+49	-1.80%	53
St. John of God (IDS)	456	425	420	417	412	-6	-8	-5	-13	-44	-3.14%	512
St. John of God (MHS)	235	246	261	263	259	+16	-2	-4	+13	+24	5.46%	302
Our Lady's Hospice & Care, Wicklow		45	42	41	41		-0	+1	-4	+41	-8.97%	50
Section 38 Voluntary Agencies	1773	1848	1880	1887	1867	+32	-13	-20	+19	+94	1.03%	2,200
CHO 6	3378	3620	3789	3810	3792	+169	+3	-18	+172	+414	4.75%	4,370
Health Service Executive	3151	3411	3513	3507	3518	+101	+5	+11	+106	+366	3.11%	3,983
Stewart's Hospital (Palmerstown)	852	1,057	1,106	1,121	1,122	+49	+16	+1	+65	+271	6.12%	1,295
Cheeverstown House	396	427	441	437	440	+13	-1	+3	+12	+43	2.86%	513
Peamount Hospital (Newcastle)	486	549	591	580	575	+41	-15	-5	+26	+89	4.73%	672
Our Lady's Hospice & Care, Dublin	482	526	513	509	514	-12	+1	+5	-12	+32	-2.26%	601
Kare, Newbridge Co Kildare	360	448	490	478	476	+42	-14	-2	+28	+116	6.15%	597
St. John of God Liffey Services	787	795	812	792	783	+17	-28	-9	-12	-4	-1.47%	896
Section 38 Voluntary Agencies	3363	3803	3953	3917	3910	+150	-43	-7	+107	+547	2.81%	4,574
CHO 7	6514	7215	7466	7424	7428	+251	-38	+4	+213	+913	2.95%	8,557



MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	52,085	57,523	59,567	60,756	60,741	+2,044	+1,174	-14	+3,219	+8,657	5.60%	70,913
Health Service Executive	4583	4753	4972	4964	4963	+219	-9	-1	+210	+380	4.41%	5,790
St. John of God Drumcar	647	655	658	675	679	+3	+22	+4	+24	+33	3.69%	794
Muiriosa Foundation Longford/Westmeath	270	359	373	366	370	+14	-3	+3	+11	+100	3.04%	468
Muiriosa Foundation South Kildare	334	352	363	361	350	+11	-13	-11	-2	+16	-0.64%	457
Muiriosa Foundation Laois/Offaly	302	394	426	428	433	+32	+6	+5	+38	+131	9.72%	549
Section 38 Voluntary Agencies	1552	1761	1820	1830	1832	+59	+12	+1	+71	+280	4.04%	2,268
CHO 8	6135	6514	6792	6795	6795	+278	+3	-0	+281	+660	4.31%	8,058
Health Service Executive	3407	3905	4028	4037	4036	+123	+8	-1	+132	+629	3.37%	4,455
St. Michael's House Dublin	1,431	1,449	1,463	1,468	1,450	+14	-13	-18	+1	+19	0.04%	1,776
Avista Dublin	1,034	1,078	1,098	1,127	1,137	+20	+40	+10	+60	+103	5.53%	1,342
St. Vincent's Fairview	206	185	134	133	132	-52	-1	-1	-53	-74	-28.67%	159
Incorporated Orthopaedic Hospital	226	273	290	289	290	+17	+0	+1	+17	+65	6.21%	342
Central Remedial Clinic	278	340	330	331	331	-10	+1	+0	-9	+53	-2.54%	380
St Francis Hospice				220	220		+220	+0	+220	+220	-100.00%	274
Section 38 Voluntary Agencies	3175	3325	3314	3568	3561	-11	+247	-6	+236	+386	7.09%	4,273
CHO 9	6582	7230	7342	7605	7597	+112	+255	-7	+367	+1,015	5.08%	8,728
Health Service Executive	640	740	840	844	845	+101	+5	+2	+106	+205	14.30%	879
other Community Services	640	740	840	844	845	+101	+5	+2	+106	+205	14.30%	879



Community Services Employment Report by Grade Group: MAR 2024

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	52,085	57,523	59,567	60,756	60,741	+2,044	+1,174	-14	+3,219	+8,657	5.60%	70,913
Consultant Dentistry	11	13	15	16	16	+2	+1	+0	+3	+5	25.06%	19
Consultant Medicine	22	31	34	37	37	+3	+2	+0	+5	+14	17.12%	46
Consultant Paediatrics	5	4	6	6	6	+2	+0	-0	+2	+1	36.95%	7
Consultant Pathology			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Consultant Psychiatry	381	420	457	455	461	+37	+4	+5	+41	+80	9.71%	501
Consultant Radiology	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Consultant Surgery	4	3	3	3	3	+0	+0	+0	+0	-1	0.00%	4
Consultants	424	472	516	519	524	+44	+8	+5	+52	+100	11.00%	579
Registrar	566	652	704	703	703	+51	-1	-0	+51	+137	7.75%	726
Senior Registrar	103	133	132	133	128	-1	-4	-4	-5	+25	-3.69%	142
Specialist Registrar	19	13	17	22	21	+4	+5	-0	+8	+3	65.61%	24
Registrars	687	798	852	858	853	+54	+0	-5	+54	+165	6.78%	892
Interns	8	5	7	5	5	+2	-2	+0	+0	-3	1.63%	5
Senior House Officer	311	322	366	363	364	+44	-2	+1	+42	+53	13.05%	392
SHO/ Interns	319	327	373	368	369	+46	-4	+1	+42	+50	12.88%	397
Dentists	301	307	302	300	299	-5	-3	-1	-8	-2	-2.55%	398
Other Medical	333	322	304	301	301	-18	-3	+0	-21	-32	-6.40%	495
Medical/ Dental, other	634	629	606	601	600	-22	-6	-1	-28	-34	-4.52%	893
Medical & Dental	2065	2227	2348	2345	2346	+122	-2	+1	+120	+282	5.38%	2,761
Clinical Nurse/ Midwife Manager 1	642	643	628	640	635	-15	+7	-5	-9	-7	-1.33%	682
Clinical Nurse/ Midwife Manager 2	1,598	1,736	1,809	1,840	1,844	+73	+35	+4	+108	+246	6.23%	1,971
Clinical Nurse/ Midwife Manager 3	255	289	291	293	296	+2	+5	+2	+7	+41	2.49%	310
Director Nursing/Midwifery, Assistant	460	556	604	608	607	+48	+3	-1	+51	+147	9.16%	639
Director of Nursing/Midwifery	207	225	230	229	232	+5	+2	+3	+7	+26	3.22%	238
Nurse/ Midwife Manager	3,162	3,449	3,562	3,611	3,614	+113	+52	+3	+165	+452	4.78%	3,840
Advanced Nurse/ Midwife Practitioner	27	94	122	131	130	+28	+8	-1	+36	+103	37.93%	134
Adv. Nurse/ Midwife, Candidate	18	63	87	85	85	+24	-2	-0	+22	+68	34.87%	87
Clinical Nurse/ Midwife Spec., Candidate			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Clinical Nurse/ Midwife Specialist	646	907	1,099	1,208	1,223	+192	+124	+15	+316	+576	34.81%	1,353
Nurse/ Midwife Specialist & AN/MP	691	1,064	1,309	1,425	1,439	+245	+129	+13	+374	+747	35.19%	1,575
Nursing Bank			1			+1	-1				-100.00%	
Staff Midwives	8	5	5	4	4	-0	-1	+0	-1	-4	-19.63%	6
Staff Nurse [Intellectual Disability]	1,602	1,779	1,776	1,814	1,824	-3	+48	+10	+45	+222	2.55%	2,112
Staff Nurse [Psychiatric]	2,984	2,915	2,863	2,879	2,868	-52	+5	-11	-46	-116	-1.59%	3,096
Staff Nurses [General/ Children's]	4,414	4,667	4,695	4,957	4,957	+27	+263	+1	+290	+543	6.21%	5,778
Staff Nurse/ Staff Midwife	9,008	9,366	9,339	9,654	9,654	-27	+315	-0	+288	+646	3.07%	10,992
Public Health Nurse	1,534	1,502	1,489	1,482	1,472	-13	-18	-11	-30	-62	-2.03%	1,767
Public Health Nurse	1,534	1,502	1,489	1,482	1,472	-13	-18	-11	-30	-62	-2.03%	1,767
Nursing/ Midwifery awaiting registration	72	43	67	18	16	+24	-51	-2	-27	-55	-62.29%	17
Post-registration Nurse/ Midwife Student	98	97	105	110	111	+9	+5	+1	+14	+13	14.53%	111
Pre-registration Nurse/ Midwife Intern	53	33	41	238	236	+8	+195	-1	+203	+183	605.68%	476
Nursing/ Midwifery Student	223	174	213	365	363	+40	+150	-2	+190	+141	109.25%	604
Nursing Education/Clinical	58	69	65	74	76	-3	+11	+2	+7	+18	10.35%	86
Other Nursing/ Midwifery	1	1				-1			-1	-1	-100.00%	
Nursing/ Midwifery other	59	70	65	74	76	-4	+11	+2	+6	+17	8.77%	86
Nursing & Midwifery	14677	15625	15978	16612	16618	+353	+639	+6	+993	+1,941	6.35%	18,864
Dietitians	163	269	316	325	327	+47	+11	+2	+58	+164	21.67%	381
Occupational Therapists	1,229	1,415	1,471	1,460	1,478	+55	+8	+18	+63	+249	4.45%	1,666
Orthoptists	13	20	20	18	19	+1	-2	+1	-1	+5	-6.41%	23
Physiotherapists	857	1,003	1,081	1,089	1,092	+78	+11	+3	+89	+235	8.92%	1,282
Podiatrists & Chiropodists	37	87	90	94	95	+4	+5	+1	+9	+58	9.86%	109
Speech & Language Therapists	903	946	967	970	981	+21	+14	+11	+35	+78	3.74%	1,129
Therapy Professions	3,204	3,740	3,946	3,957	3,993	+206	+47	+36	+253	+789	6.77%	4,590
Audiology	44	57	59	60	61	+1	+3	+1	+4	+17	7.24%	66

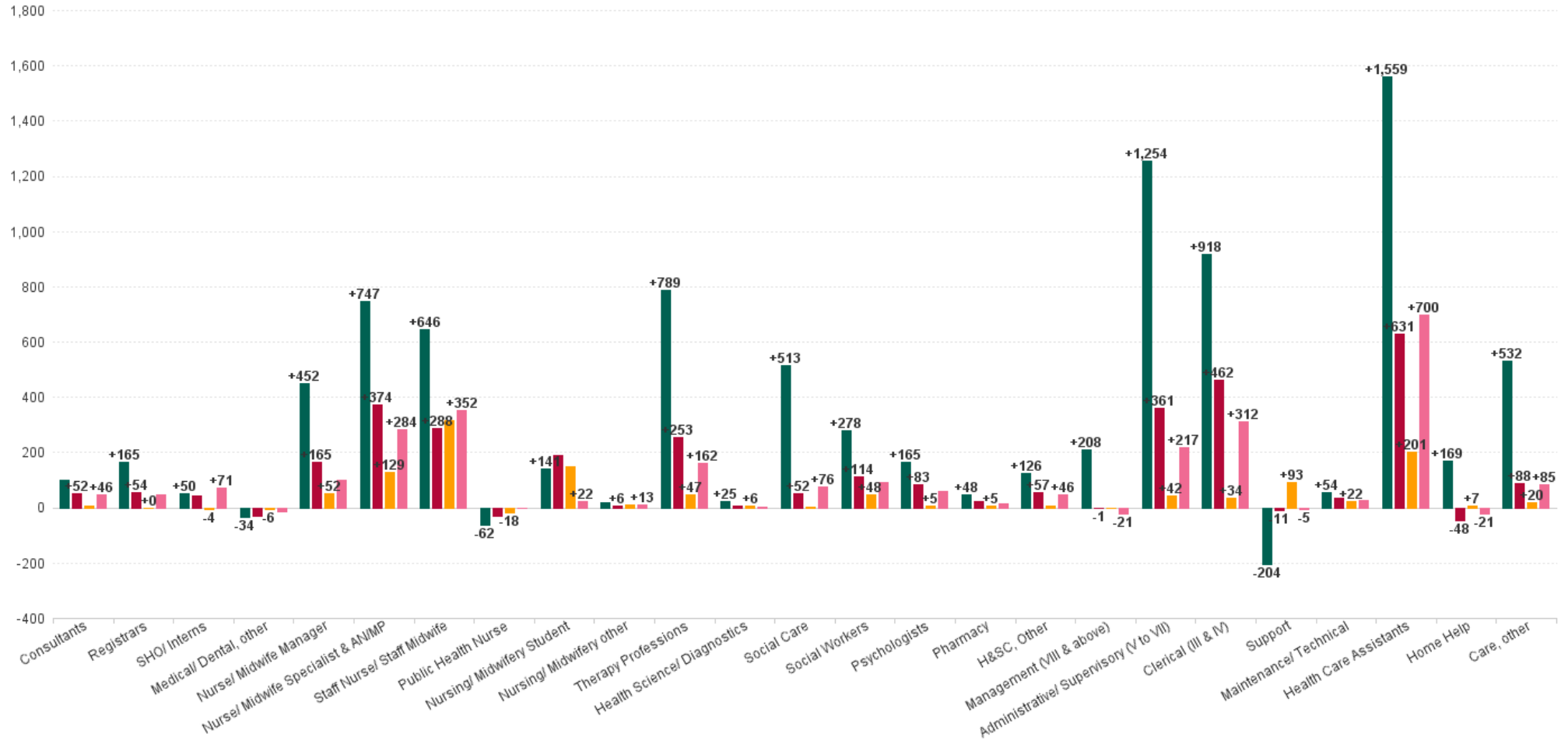


MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	52,085	57,523	59,567	60,756	60,741	+2,044	+1,174	-14	+3,219	+8,657	5.60%	70,913
Workshop Services	1,596	1,654	1,680	1,694	1,688	+25	+8	-6	+33	+92	2.00%	1,969
Care, other	2,717	3,162	3,230	3,263	3,250	+68	+20	-14	+88	+532	2.78%	3,810
Home Helps	3,565	3,782	3,728	3,721	3,734	-54	+7	+13	-48	+169	-1.26%	5,314
Home Help	3,565	3,782	3,728	3,721	3,734	-54	+7	+13	-48	+169	-1.26%	5,314
Patient & Client Care	18430	20019	20462	20694	20690	+443	+228	-4	+671	+2,260	3.35%	25,228



WTE Change by Staff Category

■ WTE change since DEC 2019
 ■ WTE change since DEC 2022
 ■ WTE change since DEC 2023
 ■ WTE change since MAR 2023



Community Services Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAR 2024

MAR 2024	WTE MAR 2024	No. MAR 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	60,741	70,913	1:0.9	18.29%	81.71%	1:0.9	1:0.8	87.86%	15.60%	72.26%	64.62%	35.38%	79.67%	61.25%
Consultants	524.19	579	1:0.9	40.24%	59.76%	1:0.9	1:0.9	70.12%	27.46%	42.66%	82.38%	17.62%	90.13%	77.17%
Registrars	852.58	892	1:1	39.46%	60.54%	1:1	1:0.9	3.81%	1.68%	2.13%	95.74%	4.26%	98.86%	93.70%
SHO/ Interns	369.23	397	1:0.9	37.28%	62.72%	1:1	1:0.9	1.26%	0.50%	0.76%	98.74%	1.26%	100.00%	97.99%
Medical/ Dental, other	600.38	893	1:0.7	32.81%	67.19%	1:0.6	1:0.7	81.19%	24.30%	56.89%	39.19%	60.81%	38.57%	39.50%
Medical & Dental	2,346	2,761	1:0.8	37.16%	62.84%	1:0.9	1:0.8	42.38%	14.23%	28.14%	75.08%	24.92%	79.82%	72.28%
Nurse/ Midwife Manager	3,613.99	3,840	1:0.9	18.20%	81.80%	1:1	1:0.9	96.33%	17.71%	78.62%	87.06%	12.94%	97.00%	84.85%
Nurse/ Midwife Specialist & AN/MP	1,438.57	1,575	1:0.9	11.49%	88.51%	1:1	1:0.9	98.35%	11.37%	86.98%	82.41%	17.59%	97.24%	80.49%
Staff Nurse/ Staff Midwife	9,654.04	10,992	1:0.9	13.84%	86.16%	1:0.9	1:0.9	91.75%	12.54%	79.21%	71.32%	28.68%	89.35%	68.43%
Public Health Nurse	1,471.75	1,767	1:0.8	0.45%	99.55%	1:1	1:0.8	97.57%	0.45%	97.11%	67.97%	32.03%	87.50%	67.88%
Nursing/ Midwifery Student	363.41	604	1:0.6	10.26%	89.74%	1:0.6	1:0.6	8.28%	0.50%	7.78%	88.91%	11.09%	98.39%	87.82%
Nursing/ Midwifery other	75.99	86	1:0.9	6.98%	93.02%	1:1	1:0.9	100.00%	6.98%	93.02%	75.58%	24.42%	100.00%	73.75%
Nursing & Midwifery	16,618	18,864	1:0.9	13.13%	86.87%	1:0.9	1:0.9	91.14%	11.95%	79.19%	75.72%	24.28%	92.33%	73.21%
Therapy Professions	3,993.02	4,590	1:0.9	9.19%	90.81%	1:0.9	1:0.9	95.97%	8.74%	87.23%	74.20%	25.80%	90.05%	72.60%
Health Science/ Diagnostics	132.55	147	1:0.9	32.65%	67.35%	1:1	1:0.9	89.80%	29.93%	59.86%	85.03%	14.97%	91.67%	81.82%
Social Care	3,219.82	3,795	1:0.8	16.86%	83.14%	1:0.9	1:0.8	92.67%	15.73%	76.94%	50.70%	49.30%	66.25%	47.54%
Social Workers	1,084.68	1,203	1:0.9	15.88%	84.12%	1:1	1:0.9	95.01%	14.80%	80.22%	81.21%	18.79%	94.76%	78.66%
Psychologists	1,066.39	1,176	1:0.9	18.03%	81.97%	1:1	1:0.9	78.15%	15.65%	62.50%	79.51%	20.49%	94.34%	76.24%
Pharmacy	146.7	184	1:0.8	17.39%	82.61%	1:0.8	1:0.8	81.52%	13.04%	68.48%	55.43%	44.57%	56.25%	55.26%
H&SC, Other	528.37	622	1:0.8	21.70%	78.30%	1:0.9	1:0.8	89.23%	20.42%	68.81%	66.24%	33.76%	82.22%	61.81%
Health & Social Care Professionals	10,172	11,717	1:0.9	14.34%	85.66%	1:0.9	1:0.9	92.35%	13.27%	79.08%	67.26%	32.74%	80.83%	64.99%
Management (VIII & above)	826.5	850	1:1	28.47%	71.53%	1:1	1:1	95.65%	26.82%	68.82%	97.18%	2.82%	98.35%	96.71%
Administrative/ Supervisory (V to VII)	2,760.75	2,919	1:0.9	18.77%	81.23%	1:1	1:0.9	95.51%	17.61%	77.90%	88.90%	11.10%	97.45%	86.93%
Clerical (III & IV)	4,611.9	5,266	1:0.9	10.41%	89.59%	1:0.9	1:0.9	88.30%	9.08%	79.23%	70.15%	29.85%	90.15%	67.83%
Management & Administrative	8,199	9,035	1:0.9	14.81%	85.19%	1:1	1:0.9	91.32%	13.50%	77.82%	78.75%	21.25%	94.62%	75.99%
Support	2,257.27	2,825	1:0.8	33.17%	66.83%	1:0.9	1:0.8	86.76%	28.39%	58.37%	51.96%	48.04%	74.49%	40.78%
Maintenance/ Technical	459.5	483	1:1	95.86%	4.14%	1:1	1:0.9	94.82%	90.89%	3.93%	89.23%	10.77%	90.71%	55.00%
General Support	2,717	3,308	1:0.8	42.32%	57.68%	1:0.9	1:0.8	87.94%	37.52%	50.42%	57.41%	42.59%	79.86%	40.93%
Health Care Assistants	13,706.03	16,104	1:0.9	23.57%	76.43%	1:0.9	1:0.8	87.42%	20.77%	66.65%	56.91%	43.09%	71.07%	52.55%
Home Help	3,734.21	5,314	1:0.7	6.30%	93.70%	1:0.8	1:0.7	83.12%	4.91%	78.21%	16.79%	83.21%	25.97%	16.17%
Care, other	3,249.57	3,810	1:0.9	24.15%	75.85%	1:0.9	1:0.8	90.94%	20.84%	70.10%	66.04%	33.96%	76.30%	62.77%



MAR 2024	WTE MAR 2024	No. MAR 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	60,741	70,913	1:0.9	18.29%	81.71%	1:0.9	1:0.8	87.86%	15.60%	72.26%	64.62%	35.38%	79.67%	61.25%
Patient & Client Care	20,690	25,228	1:0.8	20.02%	79.98%	1:0.9	1:0.8	87.05%	17.44%	69.61%	49.84%	50.16%	69.03%	45.03%



Community Services Employment Report by CHO : WTE, Headcount, Gender, Full-Time / Part-Time etc. MAR 2024

MAR 2024	WTE MAR 2024	No. MAR 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	60,741	70,913	1:0.9	18.29%	81.71%	1:0.9	1:0.8	87.86%	15.60%	72.26%	64.62%	35.38%	79.67%	61.25%
CHO 1	6,743	7,650	1:0.9	17.07%	82.93%	1:0.9	1:0.9	86.00%	14.76%	71.24%	65.07%	34.93%	82.47%	61.49%
CHO 2	6,401	7,390	1:0.9	19.32%	80.68%	1:0.9	1:0.9	89.04%	16.27%	72.77%	65.28%	34.72%	77.38%	62.38%
CHO 3	5,700	6,712	1:0.8	14.78%	85.22%	1:0.9	1:0.8	87.08%	12.60%	74.48%	59.13%	40.87%	73.69%	56.61%
CHO 4	9,306	11,409	1:0.8	16.55%	83.45%	1:0.9	1:0.8	81.56%	12.71%	68.85%	57.95%	42.05%	75.95%	54.39%
CHO 5	6,134	7,160	1:0.9	17.12%	82.88%	1:0.9	1:0.8	90.96%	14.62%	76.34%	61.08%	38.92%	76.43%	57.90%
CHO 6	3,792	4,370	1:0.9	22.33%	77.67%	1:0.9	1:0.9	89.63%	19.63%	70.00%	74.87%	25.13%	87.81%	71.15%
CHO 7	7,428	8,557	1:0.9	20.78%	79.22%	1:0.9	1:0.9	89.52%	18.32%	71.19%	72.16%	27.84%	84.93%	68.82%
CHO 8	6,795	8,058	1:0.8	18.06%	81.94%	1:0.9	1:0.8	91.77%	15.85%	75.92%	60.72%	39.28%	71.07%	58.44%
CHO 9	7,597	8,728	1:0.9	18.01%	81.99%	1:0.9	1:0.9	88.35%	15.70%	72.65%	67.64%	32.36%	83.72%	64.11%
other Community Services	845	879	1:1	39.82%	60.18%	1:1	1:1	90.90%	35.84%	55.06%	93.86%	6.14%	95.14%	93.01%



Previous Month Summary

	% WTE change since FEB 2024	WTE change since FEB 2024	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services
Total	-0.02%	-14.2	+18.8	-17.1	-3.1	+9.2	-2.3	-17.8	+3.9	-0.0	-7.4	+1.6
Consultants	+0.99%	+5.2	+1.3	-0.7	+1.0	+2.8	+0.2	-1.4	+3.9	-0.1	-2.7	+0.9
Registrars	-0.59%	-5.1	-1.5	-1.6	+1.6	-1.7	-2.1	+1.0	-0.1	+0.2	+0.1	-1.0
SHO/ Interns	+0.40%	+1.5	-1.0	+2.1	-0.2	+3.1	-1.6	-1.1	-1.9	-0.8	+2.1	+0.7
Medical/ Dental, other	-0.11%	-0.7	-0.4	+1.7	-0.3	-1.8	+0.8	+0.2	+0.4	-1.6	+0.4	
Medical & Dental	+0.04%	+0.9	-1.6	+1.5	+2.2	+2.4	-2.7	-1.2	+2.2	-2.3	-0.1	+0.6
Nurse/ Midwife Manager	+0.07%	+2.6	+0.1	+3.0	-0.4	+6.6	-1.0	-4.3	+0.3	+1.0	-1.7	-1.0
Nurse/ Midwife Specialist & AN/MP	+0.94%	+13.4	-1.0	-1.5	-1.6	-1.5	-0.5	+17.4	+0.8	+1.2	+0.3	-0.2
Staff Nurse/ Staff Midwife	-0.00%	-0.0	+3.6	+3.4	+2.3	-17.3	-5.8	-15.5	+8.8	+9.3	+9.6	+1.5
Public Health Nurse	-0.71%	-10.6	-3.2	-1.6	-2.8	-6.0	+0.6	-0.5	+3.9	+0.7	-1.8	
Nursing/ Midwifery Student	-0.57%	-2.1	+2.3	-0.3	+0.0	+0.0	-1.2	+0.4	+1.3	-4.3	-0.3	+0.0
Nursing/ Midwifery other	+3.04%	+2.2	+1.0	+0.0	+0.0	+0.0	-0.1	+0.0	+2.3	-1.0	-0.0	+0.0
Nursing & Midwifery	+0.03%	+5.6	+2.8	+3.1	-2.5	-18.1	-7.8	-2.5	+17.3	+6.9	+6.1	+0.3
Therapy Professions	+0.92%	+36.4	+0.2	+4.2	+3.2	+3.0	+3.7	+1.2	+8.7	+4.6	+7.9	-0.3
Health Science/ Diagnostics	+1.73%	+2.3	+0.0	+0.8	+0.1	+1.1	+0.5	-0.0	+0.0	-0.2	-0.1	+0.0
Social Care	+0.01%	+0.3	+1.3	+6.4	-1.1	+10.7	+2.1	-9.0	-1.4	-1.6	-7.0	-0.1
Social Workers	-0.29%	-3.1	-0.1	+1.7	-0.3	+0.2	+0.7	-0.6	-1.1	-0.9	-2.3	-0.5
Psychologists	-0.61%	-6.6	+0.8	-1.7	+0.3	-0.6	+1.1	-0.2	-1.6	-1.8	-2.9	+0.0
Pharmacy	-1.78%	-2.7	+0.0	-0.3	+0.1	-0.1	+0.0	+0.2	-0.4	+0.2	-0.6	-1.7
H&SC, Other	-0.68%	-3.6	+0.3	-0.7	+0.1	-0.4	-1.6	+0.5	-0.6	+1.1	-2.3	+0.0
Health & Social Care Professionals	+0.23%	+22.9	+2.4	+10.5	+2.3	+13.9	+6.5	-7.9	+3.6	+1.4	-7.2	-2.6
Management (VIII & above)	-1.25%	-10.5	-1.2	+1.2	-3.0	-2.2	-0.7	-2.5	-1.6	+0.1	+0.5	-1.0
Administrative/ Supervisory (V to VII)	+0.10%	+2.6	-0.5	+3.4	+1.4	+2.0	-1.2	-6.2	-2.2	+3.8	+0.2	+1.9
Clerical (III & IV)	-0.45%	-21.0	-3.2	-1.8	-2.6	-0.5	-3.6	-0.4	-2.7	-7.3	-0.1	+1.2
Management & Administrative	-0.35%	-28.9	-4.9	+2.8	-4.3	-0.6	-5.6	-9.1	-6.6	-3.4	+0.6	+2.2
Support	-0.35%	-8.0	-3.5	-3.1	+0.1	-0.4	-1.2	-0.8	+2.6	-1.0	-1.0	+0.2



Maintenance/ Technical	-0.51%	-2.3	-0.5	-1.2	+4.2	+0.2	+0.1	-0.3	-6.0	+0.5	+0.0	+0.6
General Support	-0.38%	-10.4	-4.0	-4.3	+4.3	-0.1	-1.1	-1.1	-3.4	-0.6	-1.0	+0.9
Health Care Assistants	-0.01%	-0.8	-1.1	-10.0	+1.7	+10.2	+5.7	+4.8	-6.8	-1.0	-4.6	+0.3
Home Help	+0.34%	+12.8	+24.0	-11.4	-0.8	-0.5	+1.4		+0.3	-0.2		
Ambulance Staff	-100.00%	-2.5			-2.5							
Care, other	-0.42%	-13.8	+1.3	-9.2	-3.5	+2.0	+1.2	-0.8	-2.8	-0.9	-1.1	-0.1
Patient & Client Care	-0.02%	-4.4	+24.1	-30.6	-5.1	+11.7	+8.3	+4.0	-9.2	-2.1	-5.8	+0.2



Year on Year Summary

	% WTE change since MAR 2023	WTE change since MAR 2023	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services
Total	+4.60%	+2,671.3	+194.0	+393.0	+518.4	+375.8	+202.9	+157.4	+209.9	+180.1	+337.4	+102.5
Consultants	+9.73%	+46.5	+5.9	+4.4	+0.8	+9.2	+1.6	+6.9	+9.2	+2.0	+3.8	+2.8
Registrars	+5.78%	+46.6	+3.6	+20.9	+3.9	+4.4	-0.0	+19.1	-2.6	-6.8	+2.8	+1.4
SHO/ Interns	+23.87%	+71.1	+0.2	-5.8	+3.5	+15.0	+6.6	+1.4	+11.8	+10.2	+31.3	-2.9
Medical/ Dental, other	-2.45%	-15.1	-1.5	+2.2	+0.5	-5.1	-2.2	-2.8	+2.2	-1.8	-6.7	
Medical & Dental	+6.79%	+149.1	+8.1	+21.7	+8.8	+23.6	+5.9	+24.6	+20.5	+3.5	+31.2	+1.3
Nurse/ Midwife Manager	+2.91%	+102.1	+9.0	+29.3	+37.5	+13.1	+4.8	+0.4	-25.8	+4.4	+28.5	+0.9
Nurse/ Midwife Specialist & AN/MP	+24.58%	+283.9	+15.7	+44.3	+41.2	+37.4	+36.1	+37.8	+21.7	+14.2	+35.1	+0.4
Staff Nurse/ Staff Midwife	+3.79%	+352.3	+36.3	+30.3	+71.6	+103.3	+16.9	-12.8	+6.3	+15.7	+54.2	+30.5
Public Health Nurse	-0.07%	-1.0	+0.8	+3.7	-8.5	-1.9	-4.7	+2.1	-4.4	+12.5	-0.5	
Nursing/ Midwifery Student	+6.59%	+22.5	+8.2	-2.1	+10.1	+4.1	+5.0	+2.9	-15.6	+3.1	+5.8	+1.0
Nursing/ Midwifery other	+20.12%	+12.7	+2.5	+1.0	+2.5	+2.0	+0.2	-0.0	-0.6	+0.7	+3.5	+1.0
Nursing & Midwifery	+4.87%	+772.4	+72.4	+106.4	+154.3	+158.0	+58.3	+30.4	-18.3	+50.6	+126.6	+33.8
Therapy Professions	+4.22%	+161.6	+1.8	+46.4	+43.5	+21.1	+1.0	+24.3	-8.0	+35.1	-3.6	+0.0
Health Science/ Diagnostics	+3.31%	+4.3	+2.2	+0.4	+0.9	+1.6	+1.3	-0.8	-2.2	-1.9	+0.7	+2.1
Social Care	+2.41%	+75.6	+11.7	+30.2	+2.5	+14.2	+1.3	-11.4	+21.2	-0.6	+4.6	+2.0
Social Workers	+9.40%	+93.2	+8.4	+19.2	+7.9	+19.1	+16.0	-5.6	+8.1	+6.0	+11.5	+2.5
Psychologists	+5.97%	+60.0	+1.9	-1.4	+13.1	-1.5	+5.6	+17.2	+14.5	+5.3	+7.4	-2.0
Pharmacy	+10.56%	+14.0	+0.1	+4.0	+3.5	+3.1	-0.8	-0.5	+5.7	-3.9	+3.4	-0.7
H&SC, Other	+9.51%	+45.9	-2.7	+16.1	+0.1	+2.0	-1.6	+3.4	+5.8	+12.5	+10.2	+0.0
Health & Social Care Professionals	+4.68%	+454.6	+23.4	+114.9	+71.3	+59.8	+22.9	+26.6	+45.1	+52.5	+34.1	+3.9
Management (VIII & above)	-2.43%	-20.6	-2.6	-2.3	+5.8	+1.7	-4.7	-4.4	-11.5	-3.3	+4.5	-3.8
Administrative/ Supervisory (V to VII)	+8.54%	+217.2	+19.8	+32.1	+16.6	+39.6	+12.3	+2.3	+27.2	+24.7	+38.7	+3.9
Clerical (III & IV)	+7.27%	+312.4	-10.7	+37.1	+58.8	+93.1	+26.0	+20.3	+26.4	+8.9	+23.3	+29.1



Management & Administrative	+6.62%	+509.0	+6.5	+66.9	+81.1	+134.4	+33.7	+18.2	+42.1	+30.4	+66.5	+29.3
Support	-0.22%	-5.0	-10.8	-1.5	+31.1	-17.6	-11.2	+3.7	+0.1	+5.5	-0.7	-3.7
Maintenance/ Technical	+6.34%	+27.4	+2.0	+1.7	+21.2	-2.6	-0.8	+0.7	-5.0	+4.1	+5.0	+1.0
General Support	+0.83%	+22.4	-8.8	+0.2	+52.3	-20.2	-12.0	+4.4	-4.9	+9.7	+4.3	-2.7
Health Care Assistants	+5.38%	+699.7	-7.7	+98.6	+112.7	+92.6	+68.8	+43.0	+110.9	+73.5	+79.8	+27.4
Home Help	-0.57%	-21.4	+80.1	-3.0	+27.3	-108.3	-0.4		+14.3	-31.4		
Ambulance Staff												
Care, other	+2.70%	+85.4	+20.0	-12.7	+10.5	+36.1	+25.7	+10.1	+0.2	-8.7	-5.1	+9.5
Patient & Client Care	+3.83%	+763.7	+92.3	+82.9	+150.5	+20.4	+94.1	+53.1	+125.3	+33.4	+74.7	+36.9



Year to Date Summary

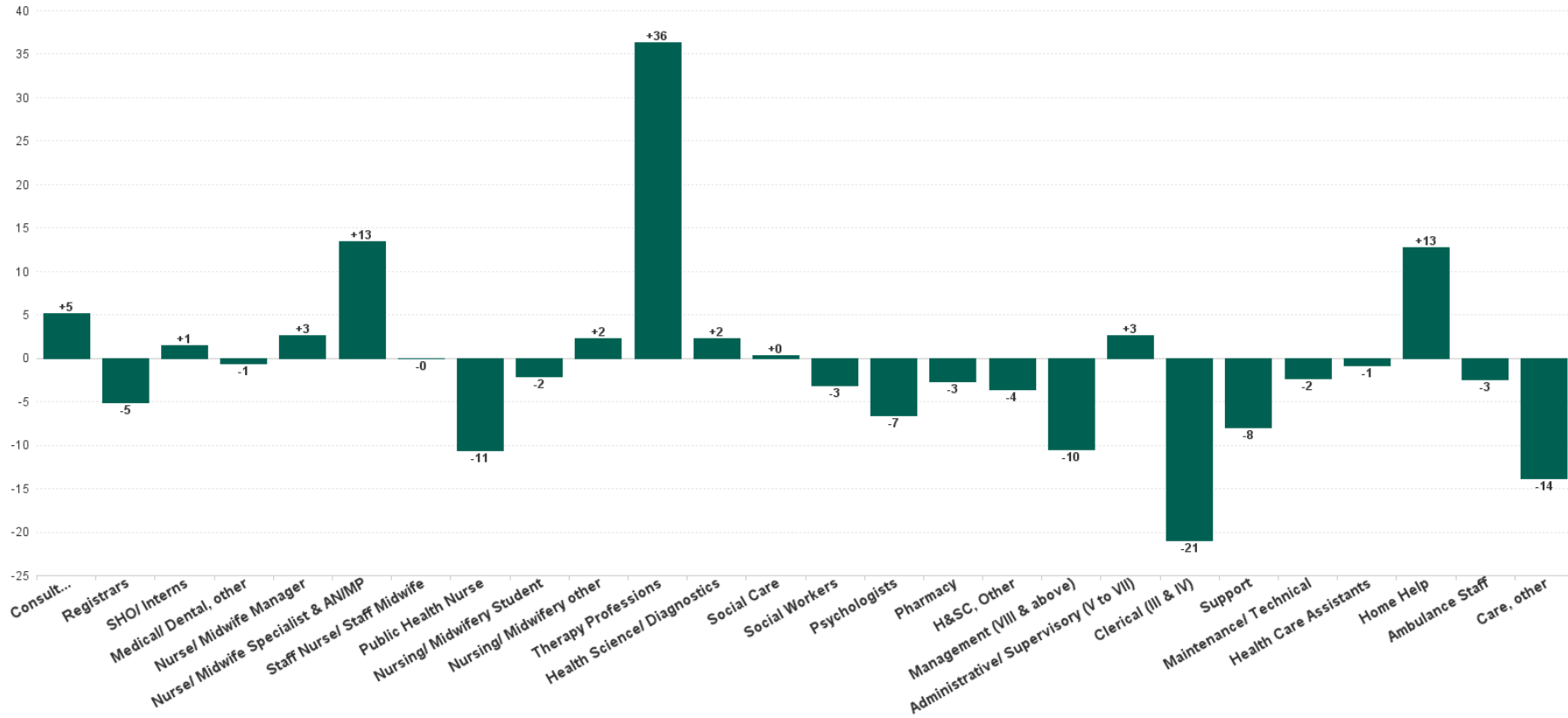
	% WTE change since DEC 2023	WTE change since DEC 2023	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services
Total	+1.97%	+1,174.5	+36.0	+234.1	+344.6	+337.9	-6.7	+3.5	-37.9	+3.1	+255.1	+4.9
Consultants	+1.55%	+8.0	+2.3	-1.0	+0.1	+3.0	-1.7	+2.0	+4.9	+1.7	-3.3	-0.1
Registrars	+0.03%	+0.3	-0.3	+9.0	+6.0	+0.2	-1.4	+0.1	-6.8	-10.5	+7.8	-3.8
SHO/ Interns	-1.12%	-4.2	-2.1	-1.5	-6.5	+4.1	-0.6	-5.1	-8.2	+6.8	+6.3	+2.7
Medical/ Dental, other	-0.99%	-6.0	-5.4	+3.3	-0.3	-1.3	+2.6	-0.1	-0.4	-2.3	-2.2	
Medical & Dental	-0.08%	-1.9	-5.5	+9.8	-0.7	+5.9	-1.1	-3.0	-10.5	-4.4	+8.7	-1.2
Nurse/ Midwife Manager	+1.45%	+51.8	+1.5	+21.9	+21.2	+12.6	-1.4	-6.6	-11.1	-7.1	+22.6	-1.7
Nurse/ Midwife Specialist & AN/MP	+9.87%	+129.2	-0.4	+22.1	+27.1	+18.8	+0.6	+18.9	+2.3	+7.1	+32.9	-0.2
Staff Nurse/ Staff Midwife	+3.38%	+315.2	+30.4	+52.0	+61.4	+90.9	+10.2	-17.6	+10.6	+5.7	+62.9	+8.7
Public Health Nurse	-1.18%	-17.5	-8.0	+0.0	-6.7	-2.8	+2.5	+1.0	-4.3	+4.0	-3.2	
Nursing/ Midwifery Student	+70.22%	+149.9	+20.1	+10.0	+14.3	+27.0	+3.5	+8.5	+13.5	+32.8	+22.3	-2.0
Nursing/ Midwifery other	+16.24%	+10.6	+0.5	+1.0	+2.2	+2.0	+0.0	-0.2	+2.3	-0.9	+3.8	+0.0
Nursing & Midwifery	+4.00%	+639.3	+44.1	+107.0	+119.4	+148.5	+15.5	+4.0	+13.3	+41.5	+141.2	+4.9
Therapy Professions	+1.20%	+47.3	-4.8	+27.8	+20.0	+10.2	-1.3	-4.5	+4.1	-4.2	+1.1	-1.2
Health Science/ Diagnostics	+5.00%	+6.3	+0.5	+1.6	+0.5	+1.1	+0.8	-0.1	-0.4	+0.2	+0.6	+1.6
Social Care	+0.05%	+1.5	+3.0	-1.6	+6.8	+8.6	-3.2	-7.3	-5.4	-1.5	+2.2	-0.1
Social Workers	+4.68%	+48.5	+0.8	+13.0	+11.3	+3.8	+6.7	-3.9	+0.7	+0.7	+14.8	+0.5
Psychologists	+0.50%	+5.3	+6.1	+0.0	+0.8	-2.5	+2.0	+1.2	+3.6	-3.4	-2.4	+0.0
Pharmacy	+3.72%	+5.3	-1.0	+2.8	+3.6	+2.7	+0.1	+0.4	+1.5	-2.2	-0.5	-2.1
H&SC, Other	+1.44%	+7.5	-0.5	+4.1	-0.0	-0.5	-2.4	+0.8	+0.8	+5.9	-0.6	+0.0
Health & Social Care Professionals	+1.21%	+121.7	+4.0	+47.8	+42.8	+23.4	+2.6	-13.4	+4.9	-4.5	+15.3	-1.2
Management (VIII & above)	-0.28%	-2.3	-1.0	+2.9	+5.8	-1.0	-1.8	-3.4	-2.8	+0.2	+2.9	-4.1
Administrative/ Supervisory (V to VII)	+1.53%	+41.5	-5.2	+13.3	+12.1	+0.3	+3.3	-0.8	+0.8	-0.9	+16.8	+1.9
Clerical (III & IV)	+0.74%	+33.9	-15.2	+1.3	+24.3	+43.5	-8.1	+0.9	-4.8	-23.3	+12.3	+2.8



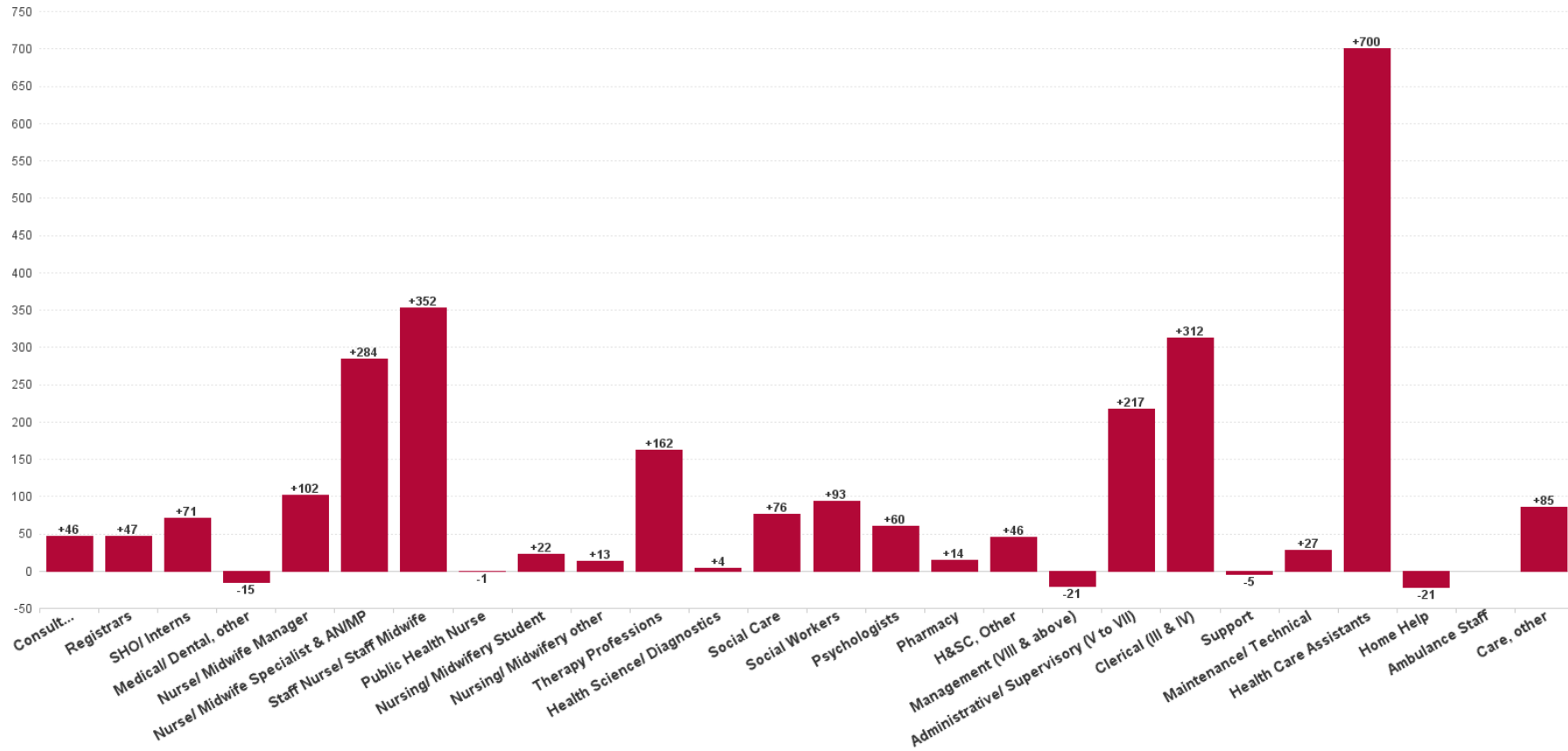
Management & Administrative	+0.90%	+73.1	-21.4	+17.5	+42.1	+42.9	-6.6	-3.2	-6.9	-24.0	+32.0	+0.6
Support	+4.30%	+93.1	-11.1	+3.7	+45.8	+44.9	-5.0	+0.7	-1.3	+1.6	+12.8	+1.0
Maintenance/ Technical	+4.96%	+21.7	+0.5	+1.6	+17.2	+2.7	+0.5	-0.3	-6.5	+0.3	+4.0	+1.8
General Support	+4.41%	+114.8	-10.6	+5.3	+63.0	+47.6	-4.6	+0.3	-7.8	+1.9	+16.8	+2.8
Health Care Assistants	+1.49%	+201.0	-4.1	+59.0	+70.4	+59.0	-16.5	+17.3	-20.2	-7.3	+44.2	-0.8
Home Help	+0.18%	+6.6	+22.6	-10.3	+1.2	-2.3	-4.7		+1.7	-1.5		
Ambulance Staff												
Care, other	+0.62%	+19.9	+6.8	-2.1	+6.3	+13.0	+8.6	+1.5	-12.3	+1.3	-3.1	-0.0
Patient & Client Care	+1.11%	+227.5	+25.3	+46.6	+77.9	+69.6	-12.6	+18.8	-30.8	-7.5	+41.1	-0.8



Previous Month Summary Chart: Change since FEB 2024



Previous Year Summary Chart: Change since MAR 2023



YTD Summary Chart: Change since DEC 2023

