

Community Services Employment Report: Staff Groups March 2022

Employment by Staff Group

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Community Services	52,089	54,377	56,806	56,979	+173	+2,602	+4.8%	+4,890	+9.4%	67,096
Consultants	424	440	470	464	-6	+24	+5.4%	+40	+9.5%	517
Registrars	686	701	757	760	+3	+59	+8.4%	+74	+10.8%	786
SHO/ Interns	320	340	294	294	+0	-46	-13.5%	-26	-8.1%	320
Medical/ Dental, other	635	642	600	601	+1	-42	-6.5%	-35	-5.5%	865
Medical & Dental	2,066	2,124	2,121	2,119	-2	-5	-0.2%	+54	+2.6%	2,488
Nurse/ Midwife Manager	3,155	3,291	3,407	3,422	+15	+132	+4.0%	+267	+8.5%	3,660
Nurse/ Midwife Specialist & AN/MP	690	815	870	887	+17	+72	+8.8%	+197	+28.5%	967
Staff Nurse/ Staff Midwife	9,014	9,223	9,355	9,335	-20	+112	+1.2%	+322	+3.6%	10,727
Public Health Nurse	1,532	1,553	1,504	1,497	-7	-56	-3.6%	-35	-2.3%	1,791
Pre-registration Nurse/ Midwife Intern	56	13	242	247	+5	+233	+1766.5%	+191	+342.0%	496
Pre-registration Nurse Intern (COVID-19)		74	1		-1	-74	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	98	107	145	145	-0	+37	+34.9%	+47	+48.0%	145
Nursing/ Midwifery awaiting registration	74	19	26	22	-5	+3	+14.1%	-52	-70.3%	24
Nursing/ Midwifery Student	227	214	414	413	-1	+199	+93.2%	+186	+81.8%	665
Nursing/ Midwifery other	59	66	68	68	+0	+2	+3.4%	+10	+16.8%	75
Nursing & Midwifery	14,676	15,161	15,618	15,622	+4	+461	+3.0%	+946	+6.4%	17,885
Therapy Professions	3,206	3,334	3,582	3,634	+52	+300	+9.0%	+428	+13.3%	4,248
Health Science/ Diagnostics	108	118	120	124	+4	+6	+4.8%	+16	+14.9%	140
Social Care	2,707	2,905	3,108	3,102	-6	+198	+6.8%	+396	+14.6%	3,633
Social Workers	806	852	889	894	+4	+42	+4.9%	+88	+10.9%	1,012
Psychologists	901	954	973	976	+3	+22	+2.3%	+74	+8.2%	1,098
Pharmacy	98	107	123	123	-0	+16	+15.3%	+25	+25.4%	148
H&SC, Other	403	394	454	453	-1	+58	+14.8%	+49	+12.2%	568
Health & Social Care Professionals	8,230	8,664	9,250	9,306	+56	+642	+7.4%	+1,076	+13.1%	10,847
Management (VIII & above)	617	660	771	781	+9	+120	+18.2%	+163	+26.5%	808
Administrative/ Supervisory (V to VII)	1,500	1,696	2,120	2,122	+2	+426	+25.1%	+622	+41.5%	2,273
Clerical (III & IV)	3,695	3,854	4,125	4,125	-0	+271	+7.0%	+430	+11.6%	4,790
Management & Administrative	5,812	6,210	7,016	7,027	+11	+818	+13.2%	+1,215	+20.9%	7,871
Support	2,490	2,409	2,333	2,335	+2	-74	-3.1%	-155	-6.2%	2,969
Maintenance/ Technical	413	421	422	420	-2	-1	-0.2%	+7	+1.8%	445
General Support	2,903	2,830	2,755	2,755	-0	-75	-2.6%	-148	-5.1%	3,414
Health Care Assistants	12,111	13,022	13,447	13,546	+99	+524	+4.0%	+1,435	+11.8%	15,759
Home Help	3,569	3,543	3,547	3,531	-16	-12	-0.3%	-38	-1.1%	5,212
Care, other	2,721	2,823	3,050	3,072	+22	+249	+8.8%	+351	+12.9%	3,620
Patient & Client Care	18,401	19,387	20,044	20,149	+105	+761	+3.9%	+1,748	+9.5%	24,591

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Community Services	52,089	54,377	56,806	56,979	+173	+2,602	+4.8%	+4,890	+9.4%	67,096
Community Health & Wellbeing		18	25	23	-1	+5	+28.4%	+23	-100.0%	27
Mental Health	953	976	1,030	1,033	+4	+58	+5.9%	+81	+8.5%	1,127
Primary Care	1,182	1,296	1,505	1,524	+18	+227	+17.5%	+342	+28.9%	1,773
Disabilities	1,498	1,547	1,658	1,680	+22	+133	+8.6%	+181	+12.1%	1,877
Older People	1,836	1,918	1,962	1,979	+17	+61	+3.2%	+143	+7.8%	2,359
CHO 1	5,468	5,755	6,179	6,239	+60	+484	+8.4%	+771	+14.1%	7,163
Community Health & Wellbeing		10	10	11	+1	+1	+7.0%	+11	-100.0%	12
Mental Health	1,308	1,340	1,353	1,344	-10	+3	+0.3%	+35	+2.7%	1,466
Primary Care	1,134	1,235	1,407	1,338	-69	+103	+8.4%	+204	+18.0%	1,527
Disabilities	1,497	1,516	1,563	1,565	+2	+49	+3.2%	+68	+4.5%	1,931
Older People	1,606	1,590	1,525	1,500	-25	-89	-5.6%	-106	-6.6%	1,786
CHO Operations				69	+69	+69	-100.0%	+69	-100.0%	72
CHO 2	5,545	5,690	5,858	5,826	-33	+136	+2.4%	+281	+5.1%	6,794
Community Health & Wellbeing		13	30	32	+2	+19	142.4%	+32	-100.0%	35
Mental Health	795	809	821	825	+4	+16	+2.0%	+30	+3.7%	908
Primary Care	764	812	1,003	1,009	+5	+197	+24.3%	+245	+32.1%	1,172
Disabilities	1,823	1,947	1,948	1,948	-0	+1	+0.0%	+125	+6.8%	2,313
Older People	974	1,029	1,230	1,246	+16	+217	+21.1%	+272	+27.9%	1,554
CHO 3	4,357	4,610	5,033	5,060	+27	+450	+9.8%	+703	+16.1%	5,982
Community Health & Wellbeing		35	57	56	-1	+21	+60.8%	+56	-100.0%	96
Mental Health	1,485	1,564	1,590	1,590	+1	+27	+1.7%	+105	+7.1%	1,761
Primary Care	1,346	1,517	1,728	1,745	+17	+227	+15.0%	+399	+29.6%	2,166
Disabilities	2,439	2,556	2,613	2,627	+14	+71	+2.8%	+188	+7.7%	3,153
Older People	2,919	2,930	2,928	2,915	-12	-15	-0.5%	-4	-0.1%	3,808
CHO 4	8,189	8,602	8,915	8,933	+18	+331	+3.9%	+744	+9.1%	10,984
Community Health & Wellbeing		14	31	32	+1	+18	126.2%	+32	-100.0%	37
Mental Health	1,178	1,188	1,228	1,224	-5	+35	+3.0%	+46	+3.9%	1,365
Primary Care	952	1,061	1,185	1,209	+24	+148	+14.0%	+257	+27.0%	1,455
Disabilities	1,505	1,563	1,664	1,667	+2	+104	+6.6%	+161	+10.7%	1,963
Older People	1,647	1,650	1,648	1,640	-8	-10	-0.6%	-7	-0.4%	2,001
CHO 5	5,282	5,477	5,757	5,772	+15	+295	+5.4%	+490	+9.3%	6,821
Community Health & Wellbeing		8	7	7	+0	-1	-7.8%	+7	-100.0%	9
Mental Health	593	626	627	634	+7	+8	+1.2%	+42	+7.0%	705
Primary Care	765	811	889	900	+12	+89	+11.0%	+136	+17.7%	1,139
Disabilities	1,198	1,217	1,246	1,229	-17	+12	+1.0%	+31	+2.6%	1,387
Older People	823	804	810	813	+3	+10	+1.2%	-10	-1.2%	887
CHO 6	3,378	3,465	3,578	3,583	+5	+118	+3.4%	+205	+6.1%	4,127
Community Health & Wellbeing		8	10	11	+0	+3	+35.6%	+11	-100.0%	12
Mental Health	835	861	901	905	+3	+43	+5.0%	+70	+8.3%	1,006
Primary Care	1,702	1,789	1,905	1,922	+17	+133	+7.4%	+220	+12.9%	2,258
Disabilities	2,982	3,103	3,298	3,292	-6	+189	+6.1%	+311	+10.4%	3,920
Older People	996	1,021	986	991	+4	-31	-3.0%	-5	-0.5%	1,149
CHO 7	6,515	6,783	7,101	7,119	+19	+337	+5.0%	+605	+9.3%	8,345

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Community Services	52,089	54,377	56,806	56,979	+173	+2,602	+4.8%	+4,890	+9.4%	67,096
Community Health & Wellbeing		30	30	30	+0	+0	+1.4%	+30	-100.0%	35
Mental Health	1,098	1,112	1,099	1,098	-1	-14	-1.3%	-0	-0.0%	1,224
Primary Care	1,387	1,506	1,610	1,617	+7	+111	+7.4%	+230	+16.6%	1,919
Disabilities	2,162	2,205	2,252	2,301	+49	+95	+4.3%	+139	+6.4%	2,756
Older People	1,488	1,484	1,454	1,448	-6	-36	-2.4%	-40	-2.7%	1,842
CHO 8	6,135	6,337	6,446	6,494	+48	+157	+2.5%	+359	+5.8%	7,776
Community Health & Wellbeing		8	23		-23	-8	-100.0%		-100.0%	
Mental Health	1,272	1,331	1,337	1,351	+14	+21	+1.6%	+80	+6.3%	1,510
Primary Care	1,247	1,412	1,505	1,437	-68	+25	+1.8%	+190	+15.2%	1,651
Disabilities	3,194	3,285	3,353	3,340	-13	+55	+1.7%	+146	+4.6%	3,936
Older People	870	914	993	1,001	+7	+86	+9.4%	+131	+15.0%	1,126
CHO Operations				94	+94	+94	-100.0%	+94	-100.0%	100
CHO 9	6,582	6,950	7,212	7,223	+11	+274	+3.9%	+641	+9.7%	8,323
Mental Health	438	494	497	499	+3	+5	+1.0%	+62	+14.1%	530
Primary Care	122	134	147	143	-4	+9	+6.8%	+21	+16.8%	155
Disabilities	5	6	6	6				+1	+20.2%	6
Older People	73	75	77	82	+4	+7	+8.7%	+8	+11.2%	90
other Community Services	638	709	727	730	+3	+21	+2.9%	+92	+14.3%	781

Community Services Employment Report: Division March 2022

Community Health & Wellbeing

Mar 2022	WTE	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	WTE change since Dec 20	WTE change since	% change since	No. Mar 2022
Community Services		144	223	202	-21	+58	+40.4%	+202	-100.0%	263
Medical/ Dental, other			1	2	+0	+2	-100.0%	+2	-100.0%	3
Medical & Dental			1	2	+0	+2	-100.0%	+2	-100.0%	3
Nurse/ Midwife Manager		3	4	5	+0	+2	+64.0%	+5	-100.0%	5
Nurse/ Midwife Specialist & AN/MP			3	1	-2	+1	-100.0%	+1	-100.0%	1
Staff Nurse/ Staff Midwife		2	1	1		-1	-56.5%	+1	-100.0%	1
Public Health Nurse			2	2		+2	-100.0%	+2	-100.0%	2
Nursing & Midwifery		5	10	9	-2	+4	+67.4%	+9	-100.0%	9
Therapy Professions		12	9	8	-1	-4	-31.2%	+8	-100.0%	11
Pharmacy			1	1	+0	+1	-100.0%	+1	-100.0%	2
Vaccinators			13	12	-1	+12	-100.0%	+12	-100.0%	42
H&SC, Other			13	12	-1	+12	-100.0%	+12	-100.0%	42
Health & Social Care Professionals		12	23	22	-1	+10	+80.6%	+22	-100.0%	55
Management (VIII & above)		12	12	11	-1	-0	-3.9%	+11	-100.0%	12
Administrative/ Supervisory (V to VII)		63	115	88	-27	+25	+40.2%	+88	-100.0%	99
Clerical (III & IV)		22	32	27	-5	+5	+23.9%	+27	-100.0%	32
Management & Administrative		97	160	127	-33	+30	+31.1%	+127	-100.0%	143
Maintenance				1	+1	+1	-100.0%	+1	-100.0%	1
Maintenance/ Technical				1	+1	+1	-100.0%	+1	-100.0%	1
General Support				1	+1	+1	-100.0%	+1	-100.0%	1
Health Care Assistants			1	0	-0	+0	-100.0%	+0	-100.0%	2
Care, other		30	28	41	+13	+11	+38.7%	+41	-100.0%	50
Patient & Client Care		30	29	41	+13	+12	+40.0%	+41	-100.0%	52

Mental Health

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	WTE change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Community Services	9,954	10,301	10,483	10,503	+20	+202	+2.0%	+549	+5.5%	11,602
Consultants	353	370	390	385	-5	+15	+4.1%	+32	+9.1%	418
Registrars	269	281	331	337	+6	+56	+19.9%	+68	+25.4%	347
SHO/ Interns	261	276	232	230	-2	-46	-16.7%	-31	-11.9%	242
Medical/ Dental, other	5	5	4	4		-1	-22.2%	-1	-22.2%	7
Medical & Dental	888	932	957	955	-1	+24	+2.6%	+68	+7.7%	1,014
Nurse/ Midwife Manager	1,192	1,240	1,266	1,268	+2	+28	+2.2%	+75	+6.3%	1,329
Nurse/ Midwife Specialist & AN/MP	459	529	546	553	+7	+24	+4.6%	+94	+20.5%	591
Staff Nurse/ Staff Midwife	3,003	3,076	3,063	3,044	-19	-32	-1.0%	+41	+1.4%	3,301
<i>Pre-registration Nurse/ Midwife Intern</i>	28	11	157	161	+4	+150	+1402.2%	+133	+484.4%	323
<i>Pre-registration Nurse Intern (COVID-19)</i>		42	1		-1	-42	-100.0%		-100.0%	
<i>Post-registration Nurse/ Midwife Student</i>	1	1				-1	-100.0%	-1	-100.0%	
<i>Nursing/ Midwifery awaiting registration</i>	59	5	24	18	-6	+13	+269.9%	-41	-69.5%	19
Nursing/ Midwifery Student	87	59	181	179	-2	+120	+203.3%	+91	+104.5%	342
<i>Nursing Education/Clinical</i>	32	32	33	34	+1	+2	+6.7%	+2	+7.1%	37
Nursing/ Midwifery other	32	32	33	34	+1	+2	+6.7%	+2	+7.1%	37
Nursing & Midwifery	4,773	4,935	5,088	5,077	-11	+142	+2.9%	+304	+6.4%	5,600
<i>Dietitians</i>	19	21	21	22	+1	+1	+5.1%	+3	+14.3%	24
<i>Occupational Therapists</i>	339	346	354	355	+1	+10	+2.8%	+17	+4.9%	393
<i>Physiotherapists</i>	2	2	3	3	+0	+1	+20.7%	+1	+30.5%	4
<i>Podiatrists & Chiropodists</i>	1	1	1	1	+0	+0	+10.0%	+0	+20.5%	2
<i>Speech & Language Therapists</i>	62	70	62	66	+4	-4	-5.5%	+4	+6.7%	78
Therapy Professions	422	439	441	447	+6	+8	+1.7%	+24	+5.8%	501
Social Care	74	80	72	72	+1	-8	-9.6%	-1	-1.7%	82
Social Workers	350	373	382	389	+6	+16	+4.3%	+39	+11.2%	435
Psychologists	394	424	429	431	+2	+7	+1.7%	+37	+9.3%	482
<i>Pharmacists</i>	16	17	16	16	+0	-1	-6.2%	-0	-0.4%	19
<i>Pharmacy Technicians</i>	2	4	4	4	-0	+0	+13.2%	+2	+66.8%	7
Pharmacy	19	21	20	20	-0	-1	-2.8%	+2	+8.6%	26
H&SC, Other	108	108	126	131	+5	+23	+21.6%	+23	+21.6%	152
Health & Social Care Professionals	1,366	1,444	1,470	1,490	+21	+46	+3.2%	+124	+9.1%	1,678
Management (VIII & above)	57	67	69	69	+0	+2	+3.5%	+12	+21.1%	71
Administrative/ Supervisory (V to VII)	237	245	256	253	-3	+8	+3.4%	+16	+6.9%	269
Clerical (III & IV)	717	722	713	718	+4	-4	-0.6%	+0	+0.0%	812
Management & Administrative	1,012	1,034	1,038	1,040	+2	+6	+0.6%	+29	+2.8%	1,152
Support	581	594	573	574	+0	-20	-3.4%	-7	-1.2%	665
Maintenance/ Technical	131	137	130	129	-1	-8	-5.9%	-2	-1.2%	134
General Support	711	732	704	703	-1	-29	-3.9%	-9	-1.2%	799
Health Care Assistants	988	1,022	1,021	1,027	+6	+5	+0.5%	+39	+3.9%	1,111
<i>Home Care Services</i>	16	14	13	15	+2	+1	+3.6%	-1	-6.0%	24
<i>Other Care Grades</i>	23	22	20	21	+1	-1	-5.1%	-2	-7.5%	23
<i>Pastoral Care</i>	13	12	11	12	+1	-0	-0.3%	-1	-4.8%	17
<i>Workshop Services</i>	165	155	162	163	+1	+7	+4.7%	-3	-1.5%	184
Care, other	216	203	205	210	+5	+7	+3.3%	-6	-2.7%	248
Patient & Client Care	1,204	1,225	1,226	1,237	+10	+12	+1.0%	+33	+2.7%	1,359

Primary Care

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Community Services	10,599	11,572	12,884	12,843	-41	+1,270	+11.0%	+2,243	+21.2%	15,215
Consultants	44	42	51	51	+0	+9	+22.2%	+8	+17.1%	61
Registrars	395	403	406	402	-4	-2	-0.4%	+7	+1.7%	415
SHO/ Interns	37	42	39	41	+3	-0	-0.7%	+4	+11.4%	53
Medical/ Dental, other	520	519	500	498	-2	-21	-4.1%	-22	-4.1%	679
Medical & Dental	995	1,006	995	992	-3	-14	-1.4%	-3	-0.3%	1,208
Nurse/ Midwife Manager	359	404	470	466	-4	+61	+15.1%	+106	+29.6%	518
Nurse/ Midwife Specialist & AN/MP	143	184	209	212	+3	+28	+15.2%	+69	+48.6%	246
Staff Nurse/ Staff Midwife	862	927	993	996	+2	+68	+7.4%	+134	+15.5%	1,301
Public Health Nurse	1,512	1,533	1,479	1,471	-7	-61	-4.0%	-41	-2.7%	1,761
Post-registration Nurse/ Midwife Student	96	106	145	145	-0	+38	+36.2%	+49	+51.1%	145
Nursing/ Midwifery Student	96	106	145	145	-0	+38	+36.2%	+49	+51.1%	145
Nursing/ Midwifery other	4	7	6	5	-1	-2	-25.4%	+1	+30.5%	5
Nursing & Midwifery	2,976	3,161	3,301	3,294	-7	+133	+4.2%	+318	+10.7%	3,976
Therapy Professions	1,731	1,792	1,992	2,033	+40	+241	+13.4%	+302	+17.4%	2,414
Health Science/ Diagnostics	82	93	94	97	+2	+3	+3.5%	+15	+18.0%	109
Social Care	35	33	34	34	+0	+2	+5.3%	-1	-2.9%	37
Social Workers	139	151	185	183	-1	+32	+21.4%	+44	+31.8%	208
Psychologists	301	300	287	294	+7	-6	-2.0%	-7	-2.2%	334
Pharmacy	58	63	74	72	-1	+9	+15.0%	+15	+25.4%	81
H&SC, Other	209	209	242	237	-5	+28	+13.6%	+28	+13.5%	280
Health & Social Care Professionals	2,555	2,641	2,909	2,951	+42	+310	+11.7%	+396	+15.5%	3,463
Management (VIII & above)	306	299	361	343	-19	+44	+14.8%	+37	+12.2%	360
Administrative/ Supervisory (V to VII)	619	685	964	898	-67	+213	+31.0%	+279	+45.0%	968
Clerical (III & IV)	1,746	1,838	2,028	2,005	-24	+167	+9.1%	+259	+14.8%	2,332
Management & Administrative	2,671	2,821	3,354	3,245	-109	+424	+15.0%	+574	+21.5%	3,660
Support	346	351	342	338	-4	-13	-3.8%	-9	-2.5%	507
Maintenance/ Technical	59	56	69	69	-1	+12	+22.0%	+9	+15.7%	73
General Support	406	407	411	406	-5	-1	-0.2%	+1	+0.2%	580
Health Care Assistants	254	779	1,026	1,050	+24	+270	+34.7%	+796	+313.7%	1,216
Home Help	18	18	17	17	-1	-2	-9.9%	-2	-10.0%	43
Care, other	724	737	870	887	+17	+150	+20.3%	+163	+22.5%	1,069
Patient & Client Care	996	1,535	1,913	1,953	+40	+418	+27.2%	+957	+96.1%	2,328

Disabilities

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	WTE change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Community Services	18,303	18,944	19,601	19,654	+53	+709	+3.7%	+1,351	+7.4%	23,242
Consultants	24	24	22	22	-0	-3	-11.9%	-2	-10.0%	29
Registrars	13	8	11	11	+0	+3	+38.3%	-2	-14.9%	12
SHO/ Interns	7	9	9	10	+1	+1	+12.2%	+3	+45.1%	12
Medical/ Dental, other	14	14	14	14				-0	-0.6%	22
Medical & Dental	58	56	56	57	+1	+1	+2.3%	-1	-2.2%	75
Nurse/ Midwife Manager	894	897	918	927	+9	+30	+3.4%	+33	+3.7%	1,003
Nurse/ Midwife Specialist & AN/MP	62	64	67	71	+4	+7	+10.4%	+9	+14.1%	77
Staff Nurse/ Staff Midwife	2,572	2,593	2,617	2,605	-12	+12	+0.5%	+33	+1.3%	3,003
Public Health Nurse	6	7	11	11	-0	+4	+63.7%	+5	+79.6%	13
Pre-registration Nurse/ Midwife Intern	28	3	85	86	+0	+83	+3327.2%	+57	+203.3%	173
Pre-registration Nurse Intern (COVID-19)		32				-32	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	14	13	1	1		-12	-92.3%	-13	-92.8%	1
Nursing/ Midwifery Student	42	47	86	87	+0	+39	+83.3%	+45	+105.9%	174
Nursing/ Midwifery other	22	24	26	26	+0	+2	+8.3%	+4	+16.2%	29
Nursing & Midwifery	3,599	3,632	3,726	3,727	+0	+95	+2.6%	+128	+3.6%	4,299
Therapy Professions	765	795	793	797	+4	+1	+0.2%	+32	+4.2%	922
Health Science/ Diagnostics	20	20	22	23	+1	+3	+14.9%	+3	+14.6%	23
Social Care	2,595	2,789	2,999	2,993	-6	+204	+7.3%	+398	+15.3%	3,509
Social Workers	219	228	236	233	-3	+5	+2.1%	+14	+6.4%	272
Psychologists	204	229	253	247	-7	+17	+7.6%	+42	+20.8%	277
Pharmacy	7	6	8	8	+0	+2	+30.9%	+1	+16.4%	10
H&SC, Other	85	76	71	70	-1	-6	-7.5%	-15	-17.5%	92
Health & Social Care Professionals	3,894	4,144	4,383	4,370	-13	+226	+5.5%	+476	+12.2%	5,105
Management (VIII & above)	180	204	223	224	+0	+20	+9.7%	+44	+24.5%	228
Administrative/ Supervisory (V to VII)	479	527	583	585	+2	+58	+11.0%	+106	+22.1%	621
Clerical (III & IV)	660	685	735	736	+1	+50	+7.4%	+75	+11.4%	881
Management & Administrative	1,319	1,416	1,541	1,544	+3	+128	+9.1%	+225	+17.1%	1,730
Support	734	663	620	626	+6	-36	-5.5%	-108	-14.7%	898
Maintenance/ Technical	124	132	127	126	-1	-7	-5.0%	+2	+1.3%	136
General Support	858	795	747	752	+5	-43	-5.4%	-106	-12.4%	1,034
Health Care Assistants	6,826	7,102	7,307	7,372	+65	+269	+3.8%	+546	+8.0%	8,744
Home Help	109	94	80	83	+3	-11	-11.8%	-26	-23.9%	229
Care, other	1,639	1,706	1,762	1,749	-13	+43	+2.5%	+110	+6.7%	2,026
Patient & Client Care	8,574	8,902	9,148	9,204	+55	+302	+3.4%	+629	+7.3%	10,999

Older People

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	WTE change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Community Services	13,233	13,415	13,614	13,615	+1	+200	+1.5%	+382	+2.9%	16,602
Consultants	4	4	7	7	-1	+2	+49.3%	+3	+83.3%	9
Registrars	10	9	10	11	+1	+2	+19.8%	+1	+11.4%	12
SHO/ Interns	15	14	15	13	-2	-1	-6.1%	-2	-14.4%	13
Medical/ Dental, other	96	104	81	83	+2	-21	-20.3%	-14	-14.2%	154
Medical & Dental	125	131	112	113	+1	-18	-13.7%	-12	-9.4%	188
Nurse/ Midwife Manager	709	746	749	745	-5	-2	-0.2%	+36	+5.0%	792
Nurse/ Midwife Specialist & AN/MP	26	38	45	48	+3	+10	+26.4%	+22	+82.4%	50
Staff Nurse/ Staff Midwife	2,576	2,624	2,680	2,688	+8	+64	+2.5%	+112	+4.3%	3,120
Public Health Nurse	13	13	12	12	+0	-1	-10.1%	-1	-9.9%	15
Post-registration Nurse/ Midwife Student	1						-100.0%	-1	-100.0%	
Nursing/ Midwifery awaiting registration	1	1	2	3	+1	+2	+120.0%	+2	+197.0%	4
Nursing/ Midwifery Student	2	1	2	3	+1	+2	+120.0%	+1	+48.5%	4
Nursing/ Midwifery other	1	4	4	4	-0	-0	-3.0%	+3	+286.0%	4
Nursing & Midwifery	3,328	3,427	3,492	3,500	+8	+73	+2.1%	+172	+5.2%	3,985
Therapy Professions	288	295	347	349	+2	+54	+18.1%	+61	+21.0%	399
Health Science/ Diagnostics	6	5	4	5	+1	-1	-11.3%	-2	-25.9%	8
Social Care	3	3	3	3	-0	-0	-2.9%	-0	-2.9%	5
Social Workers	98	100	86	86	-1	-14	-14.3%	-13	-13.1%	94
Psychologists	2	1	4	4	+0	+3	+267.3%	+2	+92.4%	5
Pharmacy	15	17	21	20	-0	+3	+19.1%	+5	+34.5%	28
H&SC, Other	1	2	2	2				+0	+13.2%	2
Health & Social Care Professionals	414	423	465	468	+2	+45	+10.6%	+54	+12.9%	541
Management (VIII & above)	75	79	105	107	+1	+28	+35.5%	+32	+43.0%	109
Administrative/ Supervisory (V to VII)	165	176	202	226	+24	+50	+28.5%	+61	+37.0%	242
Clerical (III & IV)	571	587	616	611	-5	+24	+4.1%	+40	+7.0%	702
Management & Administrative	811	842	923	944	+21	+102	+12.1%	+133	+16.4%	1,053
Support	829	801	798	796	-2	-5	-0.7%	-33	-4.0%	897
Maintenance/ Technical	98	95	95	95	-0	+1	+0.6%	-3	-3.1%	101
General Support	927	896	894	891	-3	-5	-0.5%	-36	-3.9%	998
Health Care Assistants	4,043	4,118	4,092	4,097	+5	-21	-0.5%	+54	+1.3%	4,686
Home Help	3,442	3,431	3,450	3,432	-18	+1	+0.0%	-10	-0.3%	4,940
Care, other	142	147	185	170	-15	+23	+15.9%	+28	+19.7%	211
Patient & Client Care	7,627	7,696	7,727	7,699	-29	+3	+0.0%	+72	+0.9%	9,837

CHO Operations

Mar 2022	WTE	WTE	WTE	WTE Mar 2022	WTE change since	WTE change since	WTE change since	WTE change since	% change since	No. Mar 2022
Community Services				163	+163	+163	-100.0%	+163	-100.0%	172
<i>Clinical Nurse/ Midwife Manager</i>				9	+9	+9	-100.0%	+9	-100.0%	10
<i>Director Nursing/Midwifery, Assistant</i>				3	+3	+3	-100.0%	+3	-100.0%	3
Nurse/ Midwife Manager				12	+12	+12	-100.0%	+12	-100.0%	13
<i>Clinical Nurse/ Midwife Specialist</i>				2	+2	+2	-100.0%	+2	-100.0%	2
Nurse/ Midwife Specialist & AN/MP				2	+2	+2	-100.0%	+2	-100.0%	2
<i>Staff Nurse [Psychiatric]</i>				1	+1	+1	-100.0%	+1	-100.0%	1
<i>Staff Nurses [General/ Children's]</i>				0			-100.0%		-100.0%	0
Staff Nurse/ Staff Midwife				1	+1	+1	-100.0%	+1	-100.0%	1
Nursing & Midwifery				15	+15	+15	-100.0%	+15	-100.0%	16
<i>Dietitians</i>				1	+1	+1	-100.0%	+1	-100.0%	1
Therapy Professions				1	+1	+1	-100.0%	+1	-100.0%	1
<i>Social Workers</i>				3	+3	+3	-100.0%	+3	-100.0%	3
Social Workers				3	+3	+3	-100.0%	+3	-100.0%	3
<i>Pharmacists</i>				1	+1	+1	-100.0%	+1	-100.0%	1
Pharmacy				1	+1	+1	-100.0%	+1	-100.0%	1
Health & Social Care Professionals				5	+5	+5	-100.0%	+5	-100.0%	5
<i>Executive Management</i>				12	+12	+12	-100.0%	+12	-100.0%	13
<i>Senior Management (VIII & GM)</i>				15	+15	+15	-100.0%	+15	-100.0%	15
Management (VIII & above)				27	+27	+27	-100.0%	+27	-100.0%	28
<i>Middle Management (V-VII)</i>				72	+72	+72	-100.0%	+72	-100.0%	74
Administrative/ Supervisory (V to VII)				72	+72	+72	-100.0%	+72	-100.0%	74
<i>General Administrative (III & IV)</i>				29	+29	+29	-100.0%	+29	-100.0%	31
Clerical (III & IV)				29	+29	+29	-100.0%	+29	-100.0%	31
Management & Administrative				127	+127	+127	-100.0%	+127	-100.0%	133
<i>Other Support</i>				1	+1	+1	-100.0%	+1	-100.0%	1
<i>Portering</i>				1	+1	+1	-100.0%	+1	-100.0%	1
Support				2	+2	+2	-100.0%	+2	-100.0%	2
General Support				2	+2	+2	-100.0%	+2	-100.0%	2
<i>Health Promotion</i>				12	+12	+12	-100.0%	+12	-100.0%	13
<i>Other Care Grades</i>				3	+3	+3	-100.0%	+3	-100.0%	3
Care, other				15	+15	+15	-100.0%	+15	-100.0%	16
Patient & Client Care				15	+15	+15	-100.0%	+15	-100.0%	16

Community Services Employment Report: HSE & Section 38 March 2022

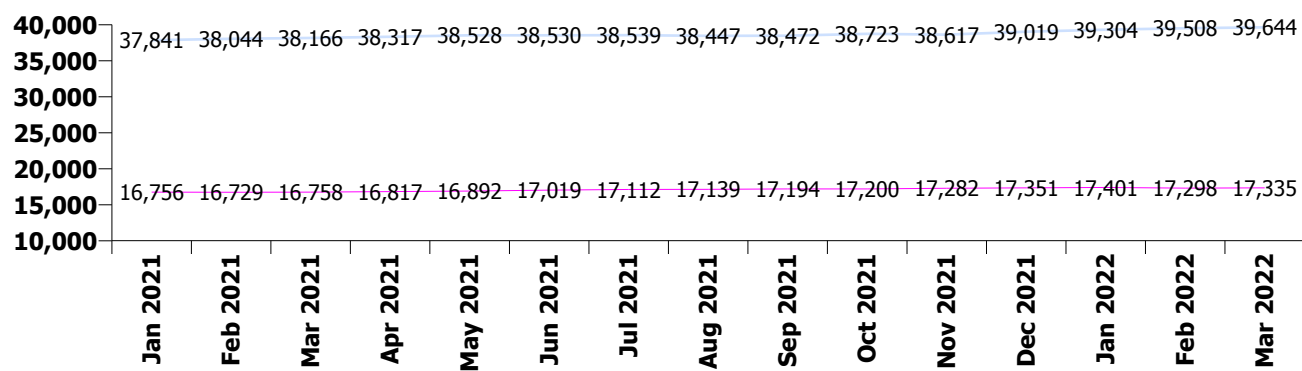
Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	52,089	54,377	56,806	56,979	+173	+2,602	4.8 %	+4,890	9.4 %	67,096
HSE	35,864	37,629	39,508	39,644	+136	+2,016	5.4 %	+3,781	10.5 %	46,382
Section 38 Voluntary Agencies	16,225	16,748	17,298	17,335	+37	+587	3.5 %	+1,110	6.8 %	20,714

Health Service Executive

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
HSE	35,864	37,629	39,508	39,644	+136	+2,016	5.4 %	+3,781	10.5 %	46,382
Consultants	376	390	414	409	-5	+20	5.0 %	+34	8.9 %	445
Registrars	643	663	715	717	+1	+54	8.2 %	+74	11.4 %	740
SHO/ Interns	285	301	259	258	-1	-43	-14.3 %	-27	-9.5 %	268
Medical/ Dental, other	611	618	570	572	+1	-46	-7.5 %	-39	-6.4 %	799
Medical & Dental	1,915	1,971	1,959	1,956	-4	-15	-0.8 %	+41	2.1 %	2,252
Nurse/ Midwife Manager	2,379	2,519	2,607	2,618	+11	+99	3.9 %	+239	10.1 %	2,783
Nurse/ Midwife Specialist & AN/MP	607	719	773	786	+14	+67	9.3 %	+180	29.6 %	851
Staff Nurse/ Staff Midwife	6,824	6,986	7,139	7,134	-5	+148	2.1 %	+310	4.5 %	8,165
Public Health Nurse	1,532	1,553	1,504	1,497	-7	-56	-3.6 %	-35	-2.3 %	1,791
Pre-registration Nurse/ Midwife Intern	24	3	179	184	+4	+181	5624.0 %	+160	672.7 %	367
Pre-registration Nurse Intern (COVID-19)		50	1		-1	-50	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	98	107	145	145	-0	+37	34.9 %	+47	48.0 %	145
Nursing/ Midwifery awaiting registration	74	19	26	22	-5	+3	14.1 %	-52	-70.3 %	24
Nursing/ Midwifery Student	195	180	351	350	-1	+171	95.1 %	+155	79.4 %	536
Nursing/ Midwifery other	40	45	45	45	+0	+1	1.6 %	+6	14.3 %	49
Nursing & Midwifery	11,576	12,001	12,419	12,430	+11	+429	3.6 %	+855	7.4 %	14,175
Therapy Professions	2,647	2,777	2,990	3,037	+48	+261	9.4 %	+390	14.8 %	3,556
Health Science/ Diagnostics	85	97	99	103	+4	+7	6.9 %	+18	21.2 %	116
Social Care	175	188	185	183	-2	-5	-2.7 %	+8	4.5 %	205
Social Workers	600	646	674	681	+7	+36	5.5 %	+81	13.5 %	763
Psychologists	756	784	803	805	+1	+21	2.6 %	+48	6.4 %	905
Pharmacy	75	84	99	98	-0	+14	16.6 %	+23	30.2 %	117
H&SC, Other	339	339	401	401	+0	+62	18.3 %	+63	18.6 %	496
Health & Social Care Professionals	4,678	4,915	5,251	5,309	+59	+394	8.0 %	+631	13.5 %	6,158
Management (VIII & above)	470	500	599	608	+9	+109	21.7 %	+139	29.5 %	630
Administrative/ Supervisory (V to VII)	1,088	1,266	1,660	1,657	-2	+391	30.9 %	+569	52.3 %	1,769
Clerical (III & IV)	3,077	3,225	3,469	3,466	-3	+241	7.5 %	+389	12.6 %	3,970
Management & Administrative	4,635	4,992	5,727	5,732	+5	+741	14.8 %	+1,097	23.7 %	6,369
Support	1,609	1,594	1,542	1,540	-2	-53	-3.3 %	-69	-4.3 %	1,865
Maintenance/ Technical	285	287	291	289	-2	+2	0.9 %	+4	1.6 %	301
General Support	1,894	1,880	1,833	1,830	-3	-51	-2.7 %	-64	-3.4 %	2,166
Health Care Assistants	6,471	7,137	7,393	7,447	+54	+310	4.4 %	+976	15.1 %	8,405
Home Help	3,569	3,543	3,547	3,531	-16	-12	-0.3 %	-38	-1.1 %	5,212
Care, other	1,126	1,191	1,379	1,409	+30	+219	18.4 %	+283	25.2 %	1,645
Patient & Client Care	11,166	11,870	12,319	12,387	+68	+517	4.4 %	+1,221	10.9 %	15,262

Section 38 Voluntary Agencies

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Section 38 Voluntary Agencies	16,225	16,748	17,298	17,335	+37	+587	3.5 %	+1,110	6.8 %	20,714
Consultants	48	51	56	55	-1	+4	7.9 %	+7	13.5 %	72
Registrars	43	39	42	44	+1	+5	12.9 %	+1	1.5 %	46
SHO/ Interns	36	40	35	37	+2	-3	-7.7 %	+1	2.8 %	52
Medical/ Dental, other	24	24	30	29	-1	+4	17.8 %	+4	17.9 %	66
Medical & Dental	151	153	162	164	+2	+10	6.7 %	+13	8.3 %	236
Nurse/ Midwife Manager	776	772	800	804	+4	+32	4.2 %	+28	3.6 %	877
Nurse/ Midwife Specialist & AN/MP	84	95	98	101	+3	+5	5.4 %	+17	20.2 %	116
Staff Nurse/ Staff Midwife	2,190	2,237	2,216	2,201	-15	-36	-1.6 %	+11	0.5 %	2,562
Pre-registration Nurse/ Midwife Intern	32	10	63	63	+0	+53	528.3 %	+31	96.3 %	129
Pre-registration Nurse Intern (COVID-19)		24				-24	-100.0 %		-100.0 %	
Nursing/ Midwifery Student	32	34	63	63	+0	+29	83.6 %	+31	96.3 %	129
Nursing/ Midwifery other	19	22	23	23	-0	+2	7.3 %	+4	22.1 %	26
Nursing & Midwifery	3,101	3,160	3,200	3,192	-7	+32	1.0 %	+91	2.9 %	3,710
Therapy Professions	559	558	593	597	+4	+39	7.1 %	+38	6.7 %	692
Health Science/ Diagnostics	23	22	21	21		-1	-4.6 %	-2	-8.8 %	24
Social Care	2,531	2,716	2,923	2,919	-4	+203	7.5 %	+388	15.3 %	3,428
Social Workers	206	206	216	212	-3	+6	3.1 %	+7	3.3 %	249
Psychologists	145	170	169	171	+2	+1	0.5 %	+26	17.9 %	193
Pharmacy	23	23	25	25	+0	+2	10.4 %	+2	9.6 %	31
H&SC, Other	65	55	53	51	-1	-3	-6.3 %	-13	-20.8 %	72
Health & Social Care Professionals	3,552	3,749	3,999	3,997	-3	+247	6.6 %	+445	12.5 %	4,689
Management (VIII & above)	147	161	172	172	+0	+12	7.2 %	+25	16.7 %	178
Administrative/ Supervisory (V to VII)	412	429	461	464	+4	+35	8.2 %	+53	12.8 %	504
Clerical (III & IV)	618	628	656	659	+3	+30	4.8 %	+41	6.6 %	820
Management & Administrative	1,177	1,218	1,289	1,295	+6	+77	6.3 %	+118	10.0 %	1,502
Support	881	816	791	795	+3	-21	-2.6 %	-86	-9.8 %	1,104
Maintenance/ Technical	128	134	131	131	-0	-3	-2.4 %	+3	2.2 %	144
General Support	1,009	950	923	926	+3	-24	-2.5 %	-83	-8.3 %	1,248
Health Care Assistants	5,640	5,885	6,054	6,099	+45	+214	3.6 %	+459	8.1 %	7,354
Care, other	1,595	1,632	1,672	1,663	-9	+31	1.9 %	+67	4.2 %	1,975
Patient & Client Care	7,235	7,517	7,725	7,761	+36	+244	3.2 %	+526	7.3 %	9,329



Community Services Employment Report: CHO & Staff Group March 2022

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
CHO 1	5,468	5,755	6,179	6,239	+60	+484	8.4 %	+771	14.1 %	7,163
Consultants	34	38	41	40	-1	+3	6.7 %	+6	18.7 %	44
Registrars	65	71	77	77	-0	+6	8.4 %	+12	18.1 %	79
SHO/ Interns	26	24	23	23	-1	-1	-5.8 %	-4	-14.4 %	24
Medical/ Dental, other	80	80	62	62	+0	-19	-23.0 %	-18	-22.7 %	100
Medical & Dental	205	213	203	202	-1	-11	-5.4 %	-4	-1.9 %	247
Nurse/ Midwife Manager	350	354	365	369	+4	+15	4.1 %	+19	5.6 %	391
Nurse/ Midwife Specialist & AN/MP	102	118	129	130	+1	+12	10.2 %	+28	27.4 %	137
Staff Nurse/ Staff Midwife	1,014	1,029	1,088	1,089	+1	+60	5.8 %	+75	7.4 %	1,225
Public Health Nurse	156	153	148	148	+0	-5	-3.1 %	-8	-5.1 %	172
Pre-registration Nurse/ Midwife Intern	3		31	32	+0	+32	-100.0 %	+29	961.0 %	62
Pre-registration Nurse Intern (COVID-19)		9				-9	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	7	3	15	15		+12	400.0 %	+8	114.9 %	15
Nursing/ Midwifery awaiting registration	11	11	3	2	-1	-9	-84.4 %	-9	-84.4 %	2
Nursing/ Midwifery Student	21	23	49	49	-1	+25	106.7 %	+28	131.4 %	79
Nursing/ Midwifery other	6	7	8	9	+0	+2	26.2 %	+3	50.0 %	9
Nursing & Midwifery	1,648	1,684	1,788	1,793	+5	+109	6.5 %	+144	8.8 %	2,013
Therapy Professions	316	323	354	366	+12	+43	13.2 %	+50	15.8 %	421
Health Science/ Diagnostics	7	7	8	8	-0	+2	23.2 %	+2	25.3 %	11
Social Care	11	15	14	13	-0	-2	-11.1 %	+2	18.6 %	17
Social Workers	85	92	99	99	-0	+7	7.4 %	+14	17.0 %	111
Psychologists	60	62	67	68	+0	+5	8.5 %	+8	12.5 %	75
Pharmacy	2	3	4	3	-0	+1	36.4 %	+2	127.3 %	4
H&SC, Other	32	31	39	38	-1	+7	23.1 %	+6	17.5 %	51
Health & Social Care Professionals	513	533	586	596	+10	+63	11.8 %	+83	16.3 %	690
Management (VIII & above)	60	63	75	78	+3	+15	23.1 %	+18	30.8 %	80
Administrative/ Supervisory (V to VII)	135	166	214	221	+7	+55	32.8 %	+85	63.0 %	235
Clerical (III & IV)	456	478	548	552	+4	+73	15.3 %	+96	21.1 %	626
Management & Administrative	651	708	837	851	+14	+142	20.1 %	+200	30.7 %	941
Support	306	310	288	290	+1	-21	-6.6 %	-16	-5.3 %	363
Maintenance/ Technical	36	36	37	37	+0	+1	2.2 %	+1	3.9 %	38
General Support	342	346	325	327	+1	-20	-5.7 %	-15	-4.4 %	401
Health Care Assistants	1,423	1,519	1,603	1,620	+17	+101	6.7 %	+197	13.9 %	1,819
Home Help	556	619	672	686	+14	+67	10.8 %	+130	23.3 %	864
Care, other	131	133	166	166	-0	+33	25.1 %	+35	26.9 %	188
Patient & Client Care	2,110	2,270	2,441	2,472	+31	+201	8.9 %	+362	17.2 %	2,871

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
CHO 2	5,545	5,690	5,858	5,826	-33	+136	2.4 %	+281	5.1 %	6,794
Consultants	42	42	44	44	-0	+2	4.6 %	+1	3.4 %	47
Registrars	75	86	89	90	+1	+4	4.4 %	+14	19.3 %	91
SHO/ Interns	36	43	39	37	-1	-6	-12.9 %	+1	4.1 %	38
Medical/ Dental, other	59	62	54	55	+1	-7	-11.4 %	-4	-6.8 %	66
Medical & Dental	212	232	226	225	-0	-7	-3.0 %	+13	6.3 %	242
Nurse/ Midwife Manager	309	323	319	324	+5	+0	0.2 %	+15	4.9 %	341
Nurse/ Midwife Specialist & AN/MP	93	108	120	122	+2	+14	13.2 %	+30	31.9 %	130
Staff Nurse/ Staff Midwife	898	908	927	919	-8	+11	1.2 %	+21	2.3 %	1,055
Public Health Nurse	192	199	188	185	-3	-13	-6.8 %	-6	-3.4 %	215
Pre-registration Nurse/ Midwife Intern	0		25	25	-0	+25	-100.0 %	+25	20733.3 %	48
Pre-registration Nurse Intern (COVID-19)		11				-11	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	4		20	20		+20	-100.0 %	+16	400.0 %	20
Nursing/ Midwifery awaiting registration	5		6	5	-1	+5	-100.0 %	+0	5.3 %	5
Nursing/ Midwifery Student	9	11	51	50	-1	+39	360.8 %	+41	463.7 %	73
Nursing/ Midwifery other	2	2	2	2	+0	+0	25.0 %		0.0 %	2
Nursing & Midwifery	1,502	1,550	1,607	1,602	-5	+52	3.3 %	+100	6.7 %	1,816
Therapy Professions	338	362	388	387	-1	+25	6.8 %	+49	14.4 %	445
Health Science/ Diagnostics	6	8	10	10		+2	26.6 %	+3	46.8 %	10
Social Care	245	268	289	284	-5	+16	5.9 %	+39	15.9 %	346
Social Workers	84	84	90	89	-1	+6	6.7 %	+5	6.4 %	104
Psychologists	73	78	87	87	+0	+9	12.2 %	+14	19.0 %	102
Pharmacy	5	4	5	5		+1	29.7 %	+0	7.9 %	6
H&SC, Other	59	56	64	63	-1	+7	11.8 %	+4	6.9 %	75
Health & Social Care Professionals	811	859	933	925	-8	+66	7.6 %	+114	14.1 %	1,088
Management (VIII & above)	56	58	66	66	+0	+8	14.2 %	+10	18.7 %	68
Administrative/ Supervisory (V to VII)	134	160	218	202	-16	+42	26.4 %	+69	51.6 %	210
Clerical (III & IV)	468	448	454	453	-1	+6	1.3 %	-15	-3.1 %	515
Management & Administrative	657	666	739	722	-17	+56	8.4 %	+65	9.8 %	793
Support	158	152	145	143	-3	-10	-6.5 %	-15	-9.7 %	205
Maintenance/ Technical	68	74	74	72	-1	-1	-1.9 %	+4	6.1 %	75
General Support	226	226	219	215	-4	-11	-5.0 %	-11	-4.9 %	280
Health Care Assistants	1,367	1,419	1,437	1,447	+10	+29	2.0 %	+80	5.9 %	1,671
Home Help	499	456	386	361	-25	-95	-20.8 %	-138	-27.6 %	517
Care, other	271	281	312	328	+16	+47	16.6 %	+57	21.2 %	387
Patient & Client Care	2,137	2,156	2,135	2,137	+2	-20	-0.9 %	-1	-0.0 %	2,575

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
CHO 3	4,357	4,610	5,033	5,060	+27	+450	9.8 %	+703	16.1 %	5,982
Consultants	27	28	32	30	-1	+2	7.5 %	+3	11.5 %	36
Registrars	42	40	43	44	+2	+4	10.4 %	+3	6.5 %	47
SHO/ Interns	25	22	24	25	+1	+2	10.0 %	-0	-1.2 %	25
Medical/ Dental, other	58	59	49	50	+1	-9	-15.7 %	-8	-14.5 %	62
Medical & Dental	152	150	148	149	+1	-1	-0.5 %	-3	-1.9 %	170
Nurse/ Midwife Manager	246	250	252	256	+5	+7	2.6 %	+10	4.0 %	271
Nurse/ Midwife Specialist & AN/MP	56	54	58	59	+1	+5	8.9 %	+3	5.8 %	64
Staff Nurse/ Staff Midwife	787	831	858	852	-7	+21	2.5 %	+64	8.2 %	963
Public Health Nurse	127	127	124	126	+2	-1	-0.6 %	-1	-1.0 %	156
Pre-registration Nurse/ Midwife Intern	20		19	19		+19	-100.0 %	-1	-5.9 %	39
Pre-registration Nurse Intern (COVID-19)		5				-5	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student		4	11	11		+7	175.0 %	+11	-100.0 %	11
Nursing/ Midwifery Student	20	9	30	30		+21	237.9 %	+10	47.9 %	50
Nursing/ Midwifery other	4	4	4	5	+1	+1	25.3 %	+1	25.3 %	5
Nursing & Midwifery	1,241	1,274	1,325	1,328	+2	+54	4.2 %	+87	7.0 %	1,509
Therapy Professions	214	223	254	258	+4	+35	15.6 %	+44	20.7 %	299
Health Science/ Diagnostics	5	9	8	9	+1	-0	-0.6 %	+3	55.7 %	11
Social Care	245	288	284	281	-4	-7	-2.5 %	+36	14.7 %	324
Social Workers	59	58	64	64	+0	+6	10.2 %	+4	7.4 %	69
Psychologists	124	126	121	124	+2	-2	-1.9 %	-0	-0.1 %	132
Pharmacy	5	5	6	6		+1	20.8 %	+1	20.8 %	6
H&SC, Other	32	34	31	32	+1	-1	-4.3 %	+0	0.1 %	40
Health & Social Care Professionals	684	742	768	773	+4	+31	4.1 %	+89	13.0 %	881
Management (VIII & above)	38	42	53	55	+2	+13	31.9 %	+17	44.8 %	57
Administrative/ Supervisory (V to VII)	132	149	188	206	+17	+57	38.1 %	+74	55.7 %	219
Clerical (III & IV)	320	308	359	359	-0	+50	16.4 %	+38	11.9 %	405
Management & Administrative	491	499	600	620	+19	+121	24.2 %	+129	26.3 %	681
Support	163	160	160	160	-0	+0	0.1 %	-3	-1.8 %	194
Maintenance/ Technical	77	76	86	84	-2	+7	9.7 %	+6	8.4 %	86
General Support	240	236	246	244	-2	+7	3.2 %	+4	1.5 %	280
Health Care Assistants	1,140	1,247	1,339	1,340	+1	+93	7.5 %	+200	17.6 %	1,637
Home Help	176	217	320	334	+14	+116	53.6 %	+158	89.7 %	517
Care, other	234	245	287	274	-13	+29	11.9 %	+40	17.2 %	307
Patient & Client Care	1,549	1,709	1,946	1,947	+2	+239	14.0 %	+398	25.7 %	2,461

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
CHO 4	8,189	8,602	8,915	8,933	+18	+331	3.9 %	+744	9.1 %	10,984
Consultants	55	60	66	65	-1	+4	7.5 %	+10	18.1 %	76
Registrars	103	103	105	103	-2	+0	0.4 %	-0	-0.4 %	107
SHO/ Interns	38	51	42	40	-1	-11	-20.9 %	+2	5.9 %	44
Medical/ Dental, other	111	116	125	128	+3	+11	9.5 %	+16	14.5 %	228
Medical & Dental	308	330	338	336	-2	+5	1.6 %	+28	9.1 %	455
Nurse/ Midwife Manager	433	467	503	501	-3	+34	7.3 %	+68	15.7 %	548
Nurse/ Midwife Specialist & AN/MP	81	98	92	95	+3	-3	-3.4 %	+14	17.4 %	103
Staff Nurse/ Staff Midwife	1,446	1,498	1,500	1,489	-12	-10	-0.7 %	+43	3.0 %	1,770
Public Health Nurse	216	228	218	218	+0	-9	-4.1 %	+2	1.1 %	266
Pre-registration Nurse/ Midwife Intern	9		37	35	-2	+35	-100.0 %	+26	288.9 %	70
Pre-registration Nurse Intern (COVID-19)		11				-11	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	19	15	24	24		+9	60.6 %	+5	24.7 %	24
Nursing/ Midwifery awaiting registration	32	3	3	3			0.0 %	-29	-90.5 %	3
Nursing/ Midwifery Student	60	28	64	62	-2	+34	117.6 %	+2	3.8 %	97
Nursing/ Midwifery other	1		1	1		+1	-100.0 %	+0	96.1 %	1
Nursing & Midwifery	2,235	2,319	2,379	2,365	-14	+46	2.0 %	+130	5.8 %	2,785
Therapy Professions	448	464	529	541	+12	+77	16.6 %	+93	20.7 %	644
Health Science/ Diagnostics	12	13	14	14	+0	+1	4.4 %	+2	16.5 %	16
Social Care	240	252	270	270	-0	+18	7.1 %	+30	12.6 %	307
Social Workers	115	132	135	136	+1	+4	3.2 %	+22	18.8 %	156
Psychologists	138	152	150	150	+0	-2	-1.0 %	+12	8.9 %	172
Pharmacy	8	11	10	10	+0	-1	-5.4 %	+2	25.4 %	15
H&SC, Other	60	64	78	77	-1	+13	21.2 %	+17	27.7 %	118
Health & Social Care Professionals	1,021	1,087	1,186	1,198	+13	+111	10.2 %	+178	17.4 %	1,428
Management (VIII & above)	73	75	84	82	-2	+7	9.7 %	+10	13.2 %	87
Administrative/ Supervisory (V to VII)	161	177	217	223	+6	+46	25.8 %	+62	38.6 %	240
Clerical (III & IV)	505	546	578	577	-1	+31	5.7 %	+72	14.3 %	699
Management & Administrative	738	798	878	882	+4	+84	10.5 %	+144	19.5 %	1,026
Support	337	352	356	359	+3	+7	1.9 %	+22	6.4 %	496
Maintenance/ Technical	22	23	25	25	+1	+2	7.6 %	+3	13.2 %	30
General Support	359	375	380	384	+4	+8	2.2 %	+25	6.8 %	526
Health Care Assistants	1,954	2,121	2,217	2,229	+11	+107	5.1 %	+274	14.0 %	2,553
Home Help	1,124	1,076	1,018	1,011	-7	-65	-6.1 %	-113	-10.0 %	1,564
Care, other	450	494	519	528	+9	+34	6.9 %	+78	17.4 %	647
Patient & Client Care	3,528	3,691	3,754	3,767	+13	+76	2.1 %	+240	6.8 %	4,764

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
CHO 5	5,282	5,477	5,757	5,772	+15	+295	5.4 %	+490	9.3 %	6,821
Consultants	30	29	34	34	+1	+5	17.3 %	+4	13.0 %	36
Registrars	28	30	38	38	+1	+9	29.3 %	+10	37.3 %	39
SHO/ Interns	38	38	32	34	+2	-4	-10.0 %	-4	-9.9 %	35
Medical/ Dental, other	66	71	75	76	+0	+4	5.8 %	+10	14.5 %	102
Medical & Dental	162	168	179	182	+4	+14	8.4 %	+20	12.5 %	212
Nurse/ Midwife Manager	338	365	383	384	+1	+19	5.2 %	+46	13.5 %	405
Nurse/ Midwife Specialist & AN/MP	52	78	83	82	-1	+4	5.3 %	+30	58.1 %	88
Staff Nurse/ Staff Midwife	967	972	995	997	+3	+26	2.7 %	+30	3.1 %	1,161
Public Health Nurse	174	176	172	167	-5	-9	-5.3 %	-8	-4.5 %	202
Pre-registration Nurse/ Midwife Intern	4		26	26	+1	+26	-100.0 %	+23	656.3 %	54
Pre-registration Nurse Intern (COVID-19)		14				-14	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	5	3	7	7	-0	+3	98.2 %	+2	32.0 %	7
Nursing/ Midwifery awaiting registration	4		3		-3		-100.0 %	-4	-100.0 %	
Nursing/ Midwifery Student	12	17	36	33	-3	+16	91.6 %	+21	168.0 %	61
Nursing/ Midwifery other	4	4	4	4	-0	+0	2.3 %	+0	0.9 %	5
Nursing & Midwifery	1,548	1,612	1,672	1,667	-5	+55	3.4 %	+119	7.7 %	1,922
Therapy Professions	327	325	362	370	+9	+46	14.0 %	+43	13.2 %	432
Health Science/ Diagnostics	4	8	7	8	+2	+1	8.1 %	+4	117.1 %	10
Social Care	164	153	163	163	+1	+11	7.0 %	-1	-0.3 %	196
Social Workers	60	63	65	64	-1	+1	1.0 %	+4	6.8 %	71
Psychologists	79	79	81	81	-0	+2	2.8 %	+2	2.5 %	92
Pharmacy	1	2	3	3	+0	+1	67.5 %	+2	230.0 %	4
H&SC, Other	35	32	44	44	+1	+12	38.5 %	+9	26.2 %	50
Health & Social Care Professionals	670	661	723	734	+11	+73	11.1 %	+65	9.7 %	855
Management (VIII & above)	43	47	61	63	+2	+16	33.2 %	+20	45.7 %	64
Administrative/ Supervisory (V to VII)	125	138	170	172	+2	+34	24.4 %	+47	37.4 %	182
Clerical (III & IV)	330	324	363	361	-2	+36	11.3 %	+31	9.3 %	416
Management & Administrative	498	510	593	595	+2	+86	16.8 %	+97	19.5 %	662
Support	332	300	286	285	-1	-15	-5.1 %	-47	-14.2 %	358
Maintenance/ Technical	39	31	29	29	-0	-2	-7.2 %	-10	-25.6 %	32
General Support	371	331	315	314	-1	-17	-5.3 %	-57	-15.4 %	390
Health Care Assistants	1,142	1,317	1,365	1,379	+14	+62	4.7 %	+237	20.7 %	1,555
Home Help	669	646	632	624	-8	-22	-3.4 %	-44	-6.7 %	890
Care, other	222	232	277	275	-1	+44	18.9 %	+54	24.1 %	335
Patient & Client Care	2,033	2,195	2,273	2,279	+5	+84	3.8 %	+246	12.1 %	2,780

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
CHO 6	3,378	3,465	3,578	3,583	+5	+118	3.4 %	+205	6.1 %	4,127
Consultants	48	51	51	52	+1	+0	0.2 %	+3	6.8 %	58
Registrars	49	44	50	49	-1	+5	12.2 %	+0	0.8 %	51
SHO/ Interns	16	20	19	20	+2	+1	5.1 %	+5	32.2 %	30
Medical/ Dental, other	51	45	45	44	-1	-1	-1.8 %	-7	-13.7 %	64
Medical & Dental	164	160	165	165	+1	+6	3.5 %	+2	1.0 %	203
Nurse/ Midwife Manager	211	206	204	203	-0	-2	-1.1 %	-7	-3.4 %	218
Nurse/ Midwife Specialist & AN/MP	21	24	26	28	+3	+4	17.9 %	+8	37.6 %	32
Staff Nurse/ Staff Midwife	542	554	544	541	-2	-13	-2.3 %	-0	-0.1 %	608
Public Health Nurse	117	112	104	104	+1	-8	-6.8 %	-12	-10.7 %	123
Pre-registration Nurse/ Midwife Intern			5	5	+0	+5	-100.0 %	+5	-100.0 %	10
Post-registration Nurse/ Midwife Student	14	15	11	11	+0	-4	-26.2 %	-3	-18.5 %	11
Nursing/ Midwifery awaiting registration		1	1	1	-0	-0	-1.0 %	+1	-100.0 %	1
Nursing/ Midwifery Student	14	16	16	17	+0	+1	5.0 %	+3	23.7 %	22
Nursing/ Midwifery other	2	3	4	3	-1		0.0 %	+1	50.0 %	3
Nursing & Midwifery	905	915	897	897	-0	-18	-1.9 %	-8	-0.9 %	1,006
Therapy Professions	238	238	236	243	+6	+5	2.2 %	+5	2.0 %	295
Health Science/ Diagnostics	18	20	19	20	+1	-0	-1.3 %	+2	9.3 %	22
Social Care	364	392	424	419	-5	+28	7.0 %	+55	15.2 %	475
Social Workers	57	54	55	57	+2	+3	5.9 %	+0	0.7 %	64
Psychologists	56	66	67	68	+1	+2	2.8 %	+12	21.1 %	83
Pharmacy	4	4	7	7	+0	+3	85.1 %	+4	97.3 %	8
H&SC, Other	14	10	17	17	-0	+6	60.0 %	+2	15.8 %	19
Health & Social Care Professionals	752	785	826	832	+6	+47	6.0 %	+80	10.6 %	966
Management (VIII & above)	68	69	88	85	-3	+15	22.0 %	+17	24.8 %	90
Administrative/ Supervisory (V to VII)	170	166	203	207	+4	+40	24.3 %	+36	21.4 %	231
Clerical (III & IV)	237	260	252	255	+3	-5	-2.1 %	+18	7.4 %	299
Management & Administrative	475	496	542	546	+4	+50	10.1 %	+71	14.9 %	620
Support	191	192	184	182	-2	-10	-5.1 %	-9	-4.5 %	218
Maintenance/ Technical	23	22	23	23	+0	+1	5.3 %	+1	2.3 %	26
General Support	214	214	207	206	-1	-9	-4.0 %	-8	-3.8 %	244
Health Care Assistants	538	566	607	607	-0	+42	7.4 %	+69	12.8 %	681
Care, other	330	330	333	330	-3	-0	-0.1 %	+0	0.0 %	407
Patient & Client Care	869	896	941	938	-3	+41	4.6 %	+69	8.0 %	1,088

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
CHO 7	6,515	6,783	7,101	7,119	+19	+337	5.0 %	+605	9.3 %	8,345
Consultants	60	66	68	67	-1	+0	0.6 %	+7	11.4 %	72
Registrars	95	100	102	102	-1	+1	1.4 %	+7	7.0 %	106
SHO/ Interns	36	38	41	43	+2	+5	12.1 %	+7	20.0 %	49
Medical/ Dental, other	80	80	68	66	-1	-13	-16.7 %	-14	-17.5 %	92
Medical & Dental	271	284	279	277	-1	-7	-2.4 %	+7	2.4 %	319
Nurse/ Midwife Manager	396	407	447	449	+1	+41	10.1 %	+53	13.3 %	480
Nurse/ Midwife Specialist & AN/MP	94	110	115	116	+1	+7	6.2 %	+23	24.0 %	132
Staff Nurse/ Staff Midwife	993	1,021	1,051	1,053	+2	+32	3.1 %	+60	6.0 %	1,222
Public Health Nurse	175	177	164	163	-1	-13	-7.6 %	-12	-7.0 %	203
Pre-registration Nurse/ Midwife Intern	1	1	22	24	+2	+23	4638.0 %	+22	1629.2 %	48
Pre-registration Nurse Intern (COVID-19)		3	1		-1	-3	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	21	24	25	25		+1	4.2 %	+4	19.0 %	25
Nursing/ Midwifery awaiting registration	10	4	4	6	+1	+2	41.7 %	-4	-39.7 %	7
Nursing/ Midwifery Student	32	32	52	55	+3	+23	70.3 %	+22	69.5 %	80
Nursing/ Midwifery other	10	9	11	12	+0	+2	24.9 %	+2	16.3 %	14
Nursing & Midwifery	1,700	1,756	1,840	1,847	+7	+91	5.2 %	+147	8.6 %	2,131
Therapy Professions	450	463	477	484	+7	+22	4.7 %	+34	7.6 %	559
Health Science/ Diagnostics	3	4	6	9	+3	+5	119.7 %	+6	187.9 %	11
Social Care	371	400	447	447	-0	+47	11.7 %	+76	20.4 %	497
Social Workers	105	108	114	114	-1	+6	5.3 %	+9	8.7 %	129
Psychologists	81	87	89	91	+2	+5	5.3 %	+11	13.1 %	106
Pharmacy	40	38	43	43	-0	+6	15.0 %	+3	8.0 %	50
H&SC, Other	44	41	46	47	+1	+6	13.9 %	+3	6.2 %	56
Health & Social Care Professionals	1,094	1,140	1,224	1,235	+11	+95	8.4 %	+141	12.9 %	1,408
Management (VIII & above)	73	85	102	105	+3	+21	24.5 %	+33	44.6 %	109
Administrative/ Supervisory (V to VII)	182	214	264	262	-2	+48	22.3 %	+79	43.6 %	281
Clerical (III & IV)	351	380	410	413	+2	+32	8.5 %	+62	17.7 %	480
Management & Administrative	606	679	777	780	+3	+101	14.8 %	+174	28.7 %	870
Support	410	402	387	391	+4	-11	-2.7 %	-19	-4.7 %	490
Maintenance/ Technical	41	46	43	44	+1	-2	-4.6 %	+3	7.3 %	47
General Support	452	448	431	435	+4	-13	-2.9 %	-16	-3.6 %	537
Health Care Assistants	1,655	1,723	1,779	1,778	-1	+55	3.2 %	+123	7.4 %	2,114
Home Help	127	132	123	120	-3	-12	-9.0 %	-7	-5.5 %	229
Care, other	610	621	649	647	-2	+26	4.1 %	+36	6.0 %	737
Patient & Client Care	2,392	2,476	2,550	2,545	-5	+69	2.8 %	+153	6.4 %	3,080

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
CHO 8	6,135	6,337	6,446	6,494	+48	+157	2.5 %	+359	5.8 %	7,776
Consultants	42	44	45	45	+0	+2	3.5 %	+3	6.6 %	47
Registrars	106	114	124	123	-0	+9	8.1 %	+17	16.4 %	128
SHO/ Interns	38	27	20	20	+0	-7	-24.2 %	-18	-46.1 %	22
Medical/ Dental, other	72	73	65	64	-1	-8	-11.7 %	-8	-11.6 %	83
Medical & Dental	259	257	254	253	-1	-4	-1.7 %	-6	-2.2 %	280
Nurse/ Midwife Manager	372	379	375	377	+2	-2	-0.6 %	+6	1.5 %	409
Nurse/ Midwife Specialist & AN/MP	100	111	121	122	+1	+11	9.7 %	+22	22.4 %	138
Staff Nurse/ Staff Midwife	998	1,013	987	983	-3	-30	-3.0 %	-14	-1.5 %	1,145
Public Health Nurse	199	201	205	206	+1	+5	2.3 %	+6	3.3 %	243
Pre-registration Nurse/ Midwife Intern	1		36	38	+2	+38	-100.0 %	+38	7554.0 %	79
Pre-registration Nurse Intern (COVID-19)		5				-5	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	2	12	8	8		-4	-33.3 %	+6	304.0 %	8
Nursing/ Midwifery awaiting registration	2		3	2	-1	+2	-100.0 %	+0	12.5 %	3
Nursing/ Midwifery Student	4	17	47	49	+2	+31	184.9 %	+44	983.0 %	90
Nursing/ Midwifery other	9	12	12	12	-0	-1	-4.4 %	+2	26.0 %	13
Nursing & Midwifery	1,682	1,734	1,747	1,749	+2	+14	0.8 %	+66	3.9 %	2,038
Therapy Professions	377	395	392	392	+0	-3	-0.7 %	+15	4.0 %	474
Health Science/ Diagnostics	7	9	11	12	+1	+3	29.0 %	+5	66.3 %	13
Social Care	368	388	400	414	+13	+26	6.6 %	+46	12.4 %	498
Social Workers	88	89	94	94	+0	+5	5.9 %	+6	7.3 %	108
Psychologists	120	115	117	115	-2	-0	-0.0 %	-5	-3.8 %	127
Pharmacy	7	8	11	11	-0	+3	34.1 %	+4	53.2 %	14
H&SC, Other	52	54	55	57	+2	+3	6.0 %	+4	8.6 %	67
Health & Social Care Professionals	1,019	1,058	1,080	1,095	+15	+37	3.5 %	+76	7.4 %	1,301
Management (VIII & above)	62	67	78	81	+3	+14	20.6 %	+18	29.5 %	84
Administrative/ Supervisory (V to VII)	176	204	235	227	-8	+23	11.4 %	+51	28.6 %	242
Clerical (III & IV)	507	533	527	524	-3	-9	-1.6 %	+17	3.3 %	617
Management & Administrative	746	803	840	832	-9	+28	3.5 %	+86	11.5 %	943
Support	127	118	112	112	-0	-7	-5.6 %	-16	-12.4 %	142
Maintenance/ Technical	69	69	64	63	-2	-6	-8.4 %	-6	-8.6 %	66
General Support	196	187	176	174	-2	-12	-6.6 %	-22	-11.1 %	208
Health Care Assistants	1,577	1,663	1,699	1,740	+41	+77	4.6 %	+162	10.3 %	2,069
Home Help	418	397	397	395	-2	-2	-0.4 %	-23	-5.5 %	631
Care, other	237	238	253	257	+3	+18	7.8 %	+19	8.1 %	306
Patient & Client Care	2,233	2,298	2,349	2,392	+43	+94	4.1 %	+159	7.1 %	3,006

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
CHO 9	6,582	6,950	7,212	7,223	+11	+274	3.9 %	+641	9.7 %	8,323
Consultants	68	64	70	68	-2	+4	5.7 %	-0	-0.5 %	80
Registrars	98	91	102	105	+3	+14	15.2 %	+7	6.8 %	108
SHO/ Interns	66	71	50	47	-3	-24	-33.6 %	-19	-28.5 %	48
Medical/ Dental, other	57	56	57	57	-0	+1	0.9 %	-0	-0.2 %	68
Medical & Dental	290	283	280	277	-3	-6	-2.1 %	-13	-4.4 %	304
Nurse/ Midwife Manager	435	457	478	479	+1	+21	4.7 %	+44	10.0 %	512
Nurse/ Midwife Specialist & AN/MP	85	101	117	123	+6	+21	21.1 %	+38	44.6 %	133
Staff Nurse/ Staff Midwife	1,196	1,223	1,230	1,239	+9	+16	1.3 %	+43	3.6 %	1,397
Public Health Nurse	176	182	182	180	-2	-2	-1.3 %	+4	2.3 %	211
Pre-registration Nurse/ Midwife Intern	18	13	42	42	+1	+30	233.5 %	+25	137.2 %	86
Pre-registration Nurse Intern (COVID-19)		16				-16	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	26	31	24	24		-7	-22.6 %	-2	-7.7 %	24
Nursing/ Midwifery awaiting registration	11		3	3	+0	+3	-100.0 %	-8	-72.2 %	3
Nursing/ Midwifery Student	55	60	69	69	+1	+10	16.2 %	+15	26.9 %	113
Nursing/ Midwifery other	20	23	19	19	-0	-4	-16.4 %	-1	-2.9 %	21
Nursing & Midwifery	1,966	2,046	2,094	2,108	+14	+62	3.0 %	+143	7.3 %	2,387
Therapy Professions	486	530	578	581	+3	+51	9.6 %	+94	19.4 %	667
Health Science/ Diagnostics	37	34	31	28	-3	-6	-16.7 %	-9	-23.8 %	29
Social Care	695	745	813	807	-5	+62	8.3 %	+112	16.1 %	969
Social Workers	125	139	142	145	+3	+7	4.8 %	+20	15.7 %	164
Psychologists	164	183	185	184	-1	+1	0.6 %	+20	12.0 %	201
Pharmacy	25	29	29	29	-0	-0	-0.2 %	+5	18.5 %	36
H&SC, Other	71	69	76	75	-2	+6	8.6 %	+4	5.7 %	89
Health & Social Care Professionals	1,603	1,728	1,854	1,849	-5	+121	7.0 %	+246	15.3 %	2,155
Management (VIII & above)	79	85	97	96	-0	+11	13.4 %	+17	21.3 %	98
Administrative/ Supervisory (V to VII)	208	243	318	305	-13	+62	25.6 %	+97	46.8 %	328
Clerical (III & IV)	451	507	559	561	+1	+54	10.6 %	+109	24.2 %	654
Management & Administrative	739	835	974	962	-12	+127	15.3 %	+223	30.2 %	1,080
Support	452	403	396	396	-0	-7	-1.8 %	-56	-12.5 %	479
Maintenance/ Technical	35	36	34	34		-2	-6.4 %	-1	-3.6 %	36
General Support	487	439	430	430	-0	-10	-2.2 %	-58	-11.8 %	515
Health Care Assistants	1,278	1,385	1,341	1,346	+5	-40	-2.9 %	+68	5.3 %	1,593
Care, other	221	233	239	252	+13	+19	8.1 %	+31	14.1 %	289
Patient & Client Care	1,499	1,618	1,580	1,598	+17	-21	-1.3 %	+99	6.6 %	1,882

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
other Community Services	638	709	727	730	+3	+21	2.9 %	+92	14.3 %	781
Consultants	17	18	19	19		+2	10.3 %	+3	17.0 %	21
Registrars	25	23	28	29	+1	+6	27.6 %	+4	16.2 %	30
SHO/ Interns	2	6	4	4		-2	-33.3 %	+2	158.1 %	5
Other Medical	0	0				-0	-100.0 %	-0	-100.0 %	
Medical/ Dental, other	0	0				-0	-100.0 %	-0	-100.0 %	
Medical & Dental	44	46	52	52	+1	+6	13.0 %	+9	20.6 %	56
Nurse/ Midwife Manager	66	82	81	81	-1	-1	-1.5 %	+15	22.3 %	85
Nurse/ Midwife Specialist & AN/MP	8	13	9	9	+0	-3	-25.7 %	+1	14.1 %	10
Staff Nurse/ Staff Midwife	174	174	176	174	-2	+0	0.0 %	+0	0.2 %	181
Nursing/ Midwifery other	1	2	2	2		+0	2.0 %	+1	100.0 %	2
Nursing & Midwifery	249	271	269	266	-2	-4	-1.6 %	+17	6.9 %	278
Therapy Professions	11	12	12	12	+0	+0	1.2 %	+1	6.6 %	12
Health Science/ Diagnostics	9	8	7	7		-1	-12.2 %	-2	-21.1 %	7
Social Care	4	4	4	4	-0	+0	4.0 %	+0	10.5 %	4
Social Workers	29	33	31	31	+0	-2	-6.7 %	+2	8.1 %	36
Psychologists	7	7	8	8	-0	+1	14.7 %	+1	14.0 %	8
Pharmacy	3	4	5	5	-0	+1	20.8 %	+2	76.9 %	5
H&SC, Other	3	4	3	3		-1	-21.1 %	+0	3.1 %	3
Health & Social Care Professionals	65	71	69	69	+0	-2	-2.6 %	+5	7.4 %	75
Management (VIII & above)	65	69	68	69	+1	-0	-0.3 %	+4	5.4 %	71
Administrative/ Supervisory (V to VII)	76	77	92	97	+5	+20	25.7 %	+21	28.3 %	105
Clerical (III & IV)	70	69	75	72	-3	+2	3.4 %	+1	2.1 %	79
Management & Administrative	212	216	235	238	+3	+22	10.2 %	+27	12.5 %	255
Support	14	20	19	19	+0	-1	-3.6 %	+5	34.8 %	24
Maintenance/ Technical	3	7	7	9	+2	+2	28.3 %	+6	199.3 %	9
General Support	17	27	27	28	+2	+1	4.6 %	+11	63.3 %	33
Health Care Assistants	37	62	60	60	+0	-2	-3.3 %	+23	63.6 %	67
Care, other	15	16	15	15	+0	-0	-3.0 %	-0	-2.2 %	17
Patient & Client Care	52	78	75	75	+0	-3	-3.3 %	+23	44.2 %	84

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Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Community Health & Wellbeing		144	223	202	-21	+58	40.4 %	+202	-100.0 %	263
Mental Health	9,513	9,855	10,067	10,087	+20	+232	2.4 %	+574	6.0 %	11,108
Primary Care	9,923	10,872	12,153	12,111	-41	+1,239	11.4 %	+2,188	22.0 %	14,238
Social Care	16,428	16,758	17,066	17,081	+16	+324	1.9 %	+654	4.0 %	20,601
CHO Operations				163	+163	+163	-100.0 %	+163	-100.0 %	172

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
CHO 1	5,468	5,755	6,179	6,239	+60	+484	8.4 %	+771	14.1 %	7,163
Consultants	34	38	41	40	-1	+3	6.7 %	+6	18.7 %	44
Registrars	65	71	77	77	-0	+6	8.4 %	+12	18.1 %	79
SHO/ Interns	26	24	23	23	-1	-1	-5.8 %	-4	-14.4 %	24
Medical/ Dental, other	80	80	62	62	+0	-19	-23.0 %	-18	-22.7 %	100
Medical & Dental	205	213	203	202	-1	-11	-5.4 %	-4	-1.9 %	247
Nurse/ Midwife Manager	350	354	365	369	+4	+15	4.1 %	+19	5.6 %	391
Nurse/ Midwife Specialist & AN/MP	102	118	129	130	+1	+12	10.2 %	+28	27.4 %	137
Staff Nurse/ Staff Midwife	1,014	1,029	1,088	1,089	+1	+60	5.8 %	+75	7.4 %	1,225
Public Health Nurse	156	153	148	148	+0	-5	-3.1 %	-8	-5.1 %	172
Pre-registration Nurse/ Midwife Intern	3		31	32	+0	+32	-100.0 %	+29	961.0 %	62
Pre-registration Nurse Intern (COVID-19)		9				-9	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	7	3	15	15		+12	400.0 %	+8	114.9 %	15
Nursing/ Midwifery awaiting registration	11	11	3	2	-1	-9	-84.4 %	-9	-84.4 %	2
Nursing/ Midwifery Student	21	23	49	49	-1	+25	106.7 %	+28	131.4 %	79
Nursing/ Midwifery other	6	7	8	9	+0	+2	26.2 %	+3	50.0 %	9
Nursing & Midwifery	1,648	1,684	1,788	1,793	+5	+109	6.5 %	+144	8.8 %	2,013
Therapy Professions	316	323	354	366	+12	+43	13.2 %	+50	15.8 %	421
Health Science/ Diagnostics	7	7	8	8	-0	+2	23.2 %	+2	25.3 %	11
Social Care	11	15	14	13	-0	-2	-11.1 %	+2	18.6 %	17
Social Workers	85	92	99	99	-0	+7	7.4 %	+14	17.0 %	111
Psychologists	60	62	67	68	+0	+5	8.5 %	+8	12.5 %	75
Pharmacy	2	3	4	3	-0	+1	36.4 %	+2	127.3 %	4
H&SC, Other	32	31	39	38	-1	+7	23.1 %	+6	17.5 %	51
Health & Social Care Professionals	513	533	586	596	+10	+63	11.8 %	+83	16.3 %	690
Management (VIII & above)	60	63	75	78	+3	+15	23.1 %	+18	30.8 %	80
Administrative/ Supervisory (V to VII)	135	166	214	221	+7	+55	32.8 %	+85	63.0 %	235
Clerical (III & IV)	456	478	548	552	+4	+73	15.3 %	+96	21.1 %	626
Management & Administrative	651	708	837	851	+14	+142	20.1 %	+200	30.7 %	941
Support	306	310	288	290	+1	-21	-6.6 %	-16	-5.3 %	363
Maintenance/ Technical	36	36	37	37	+0	+1	2.2 %	+1	3.9 %	38
General Support	342	346	325	327	+1	-20	-5.7 %	-15	-4.4 %	401
Health Care Assistants	1,423	1,519	1,603	1,620	+17	+101	6.7 %	+197	13.9 %	1,819
Home Help	556	619	672	686	+14	+67	10.8 %	+130	23.3 %	864
Care, other	131	133	166	166	-0	+33	25.1 %	+35	26.9 %	188
Patient & Client Care	2,110	2,270	2,441	2,472	+31	+201	8.9 %	+362	17.2 %	2,871

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
CHO 2	4,256	4,393	4,512	4,481	-32	+88	2.0 %	+224	5.3 %	5,103
Consultants	40	39	42	41	-0	+2	4.9 %	+1	3.6 %	44
Registrars	73	84	87	88	+1	+4	4.5 %	+14	19.8 %	89
SHO/ Interns	36	43	39	37	-1	-6	-12.9 %	+1	4.1 %	38
Medical/ Dental, other	59	62	54	55	+1	-7	-11.4 %	-4	-6.8 %	66
Medical & Dental	208	228	221	221	-0	-7	-3.0 %	+13	6.5 %	237
Nurse/ Midwife Manager	241	255	254	259	+5	+4	1.7 %	+18	7.4 %	270
Nurse/ Midwife Specialist & AN/MP	88	103	116	118	+2	+15	14.2 %	+30	34.2 %	125
Staff Nurse/ Staff Midwife	778	784	804	794	-10	+10	1.2 %	+16	2.1 %	904
Public Health Nurse	192	199	188	185	-3	-13	-6.8 %	-6	-3.4 %	215
Pre-registration Nurse/ Midwife Intern	0		25	25	-0	+25	-100.0 %	+25	20733.3 %	48
Pre-registration Nurse Intern (COVID-19)		10				-10	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	4		20	20		+20	-100.0 %	+16	400.0 %	20
Nursing/ Midwifery awaiting registration	5		6	5	-1	+5	-100.0 %	+0	5.3 %	5
Nursing/ Midwifery Student	9	10	51	50	-1	+40	391.2 %	+41	463.7 %	73
Nursing/ Midwifery other	2	2	2	2	+0	+0	25.0 %		0.0 %	2
Nursing & Midwifery	1,310	1,353	1,415	1,408	-7	+56	4.1 %	+99	7.5 %	1,589
Therapy Professions	304	333	356	356	-0	+23	7.0 %	+52	17.2 %	406
Health Science/ Diagnostics	6	8	10	10		+2	26.6 %	+3	46.8 %	10
Social Care	50	57	53	52	-2	-5	-9.1 %	+2	4.6 %	58
Social Workers	58	58	62	62	+0	+4	7.0 %	+3	5.9 %	68
Psychologists	59	66	73	73	+0	+7	11.3 %	+14	23.0 %	85
Pharmacy	5	4	5	5		+1	29.7 %	+0	7.9 %	6
H&SC, Other	43	45	53	51	-1	+7	14.9 %	+8	19.3 %	57
Health & Social Care Professionals	525	570	611	609	-2	+39	6.9 %	+83	15.9 %	690
Management (VIII & above)	43	45	53	54	+0	+8	18.3 %	+11	24.6 %	55
Administrative/ Supervisory (V to VII)	99	124	174	156	-19	+32	25.9 %	+57	57.7 %	162
Clerical (III & IV)	431	410	414	412	-2	+2	0.5 %	-19	-4.3 %	463
Management & Administrative	573	579	642	622	-20	+43	7.3 %	+49	8.6 %	680
Support	113	109	100	98	-2	-11	-10.3 %	-15	-13.2 %	128
Maintenance/ Technical	63	68	69	67	-1	-1	-1.5 %	+4	7.1 %	69
General Support	176	178	169	166	-3	-12	-6.9 %	-10	-6.0 %	197
Health Care Assistants	821	870	877	886	+8	+15	1.8 %	+64	7.8 %	968
Home Help	499	456	386	361	-25	-95	-20.8 %	-138	-27.6 %	517
Care, other	144	159	191	208	+17	+50	31.2 %	+64	44.3 %	225
Patient & Client Care	1,465	1,485	1,454	1,455	+1	-30	-2.0 %	-10	-0.7 %	1,710

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
CHO 3	2,655	2,807	3,193	3,224	+31	+417	14.8 %	+568	21.4 %	3,793
Consultants	26	26	31	29	-2	+3	11.4 %	+3	11.9 %	34
Registrars	42	40	43	44	+2	+4	10.4 %	+3	6.5 %	47
SHO/ Interns	25	22	24	25	+1	+2	10.0 %	-0	-1.2 %	25
Medical/ Dental, other	57	58	48	49	+1	-9	-15.9 %	-8	-14.7 %	60
Medical & Dental	150	147	146	147	+1	+0	0.1 %	-3	-1.9 %	166
Nurse/ Midwife Manager	170	175	172	178	+6	+3	1.8 %	+8	4.4 %	189
Nurse/ Midwife Specialist & AN/MP	43	44	49	49	+1	+6	12.8 %	+6	14.6 %	53
Staff Nurse/ Staff Midwife	540	560	607	600	-7	+40	7.1 %	+60	11.1 %	685
Public Health Nurse	127	127	124	126	+2	-1	-0.6 %	-1	-1.0 %	156
<i>Pre-registration Nurse/ Midwife Intern</i>	9		12	12		+12	-100.0 %	+3	36.9 %	25
<i>Pre-registration Nurse Intern (COVID-19)</i>		3				-3	-100.0 %		-100.0 %	
<i>Post-registration Nurse/ Midwife Student</i>		4	11	11		+7	175.0 %	+11	-100.0 %	11
Nursing/ Midwifery Student	9	7	23	23		+16	212.0 %	+14	160.2 %	36
<i>Nursing Education/Clinical</i>				1	+1	+1	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery other				1	+1	+1	-100.0 %	+1	-100.0 %	1
Nursing & Midwifery	890	913	975	977	+2	+65	7.1 %	+88	9.9 %	1,120
Therapy Professions	186	190	222	227	+5	+36	19.1 %	+41	22.3 %	266
Health Science/ Diagnostics	5	9	8	9	+1	-0	-0.6 %	+3	55.7 %	11
Social Care	5	6	5	5		-1	-16.7 %	+0	2.7 %	5
Social Workers	45	44	48	50	+1	+6	13.6 %	+5	10.4 %	53
Psychologists	111	110	106	108	+2	-2	-1.5 %	-3	-3.0 %	116
Pharmacy	5	5	6	6		+1	20.8 %	+1	20.8 %	6
H&SC, Other	22	24	20	22	+2	-1	-5.1 %	+1	3.6 %	27
Health & Social Care Professionals	378	387	415	426	+11	+39	10.2 %	+48	12.6 %	484
Management (VIII & above)	32	36	47	49	+2	+13	37.1 %	+17	52.8 %	51
Administrative/ Supervisory (V to VII)	105	120	159	175	+16	+56	46.8 %	+71	67.4 %	188
Clerical (III & IV)	282	272	322	322	-0	+50	18.2 %	+40	14.2 %	364
Management & Administrative	419	428	528	547	+18	+119	27.8 %	+128	30.5 %	603
Support	110	106	109	106	-3	-1	-0.5 %	-4	-3.7 %	131
Maintenance/ Technical	65	65	75	74	-1	+8	12.9 %	+9	13.7 %	74
General Support	175	172	183	180	-4	+8	4.6 %	+5	2.7 %	205
Health Care Assistants	381	454	510	509	-0	+55	12.2 %	+129	33.9 %	583
Home Help	176	217	320	334	+14	+116	53.6 %	+158	89.7 %	517
Care, other	87	90	116	104	-12	+14	15.6 %	+17	19.1 %	115
Patient & Client Care	644	761	945	947	+2	+186	24.4 %	+303	47.1 %	1,215

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
CHO 4	5,940	6,247	6,509	6,517	+8	+270	4.3 %	+577	9.7 %	7,993
Consultants	55	60	63	61	-1	+1	1.3 %	+6	11.3 %	71
Registrars	98	96	100	99	-2	+2	2.5 %	+0	0.2 %	102
SHO/ Interns	32	44	39	37	-1	-7	-14.9 %	+5	16.9 %	41
Medical/ Dental, other	98	103	106	109	+4	+6	5.6 %	+11	11.1 %	177
Medical & Dental	284	304	307	306	-1	+2	0.8 %	+23	8.0 %	391
Nurse/ Midwife Manager	358	392	423	420	-3	+28	7.3 %	+62	17.4 %	451
Nurse/ Midwife Specialist & AN/MP	68	85	80	82	+3	-2	-2.9 %	+14	20.4 %	89
Staff Nurse/ Staff Midwife	1,161	1,212	1,225	1,217	-8	+5	0.4 %	+56	4.8 %	1,433
Public Health Nurse	216	228	218	218	+0	-9	-4.1 %	+2	1.1 %	266
Pre-registration Nurse/ Midwife Intern	3		25	24	-1	+24	-100.0 %	+21	700.0 %	48
Pre-registration Nurse Intern (COVID-19)		3				-3	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	19	15	24	24		+9	60.6 %	+5	24.7 %	24
Nursing/ Midwifery awaiting registration	32	3	3	3			0.0 %	-29	-90.5 %	3
Nursing/ Midwifery Student	54	21	52	51	-1	+30	143.6 %	-3	-5.1 %	75
Nursing & Midwifery	1,857	1,937	1,998	1,989	-9	+52	2.7 %	+132	7.1 %	2,314
Therapy Professions	360	378	444	452	+8	+74	19.6 %	+92	25.7 %	535
Health Science/ Diagnostics	10	11	13	13	+0	+2	14.0 %	+3	29.9 %	15
Social Care	39	41	46	48	+1	+7	17.8 %	+9	23.8 %	52
Social Workers	88	105	106	108	+2	+3	3.0 %	+20	23.2 %	123
Psychologists	107	119	117	117	-0	-3	-2.3 %	+10	8.9 %	134
Pharmacy	8	11	10	10	+0	-1	-5.4 %	+2	25.4 %	15
H&SC, Other	56	58	73	72	-1	+14	25.1 %	+16	28.0 %	111
Health & Social Care Professionals	667	722	809	819	+10	+97	13.5 %	+152	22.8 %	985
Management (VIII & above)	58	59	67	66	-2	+7	12.3 %	+8	14.5 %	69
Administrative/ Supervisory (V to VII)	123	135	175	181	+6	+46	34.1 %	+58	47.0 %	196
Clerical (III & IV)	415	452	481	483	+2	+30	6.7 %	+67	16.2 %	566
Management & Administrative	596	646	723	730	+6	+84	13.0 %	+133	22.4 %	831
Support	207	219	223	226	+3	+8	3.5 %	+20	9.5 %	263
Maintenance/ Technical	13	12	14	14	+1	+2	16.0 %	+1	9.3 %	16
General Support	220	231	237	241	+4	+10	4.2 %	+21	9.5 %	279
Health Care Assistants	1,079	1,200	1,271	1,271	+0	+72	6.0 %	+192	17.8 %	1,425
Home Help	1,124	1,076	1,018	1,011	-7	-65	-6.1 %	-113	-10.0 %	1,564
Care, other	113	132	145	150	+5	+18	13.9 %	+37	32.3 %	204
Patient & Client Care	2,316	2,407	2,434	2,432	-2	+25	1.0 %	+116	5.0 %	3,193

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
CHO 5	4,158	4,308	4,521	4,530	+9	+222	5.1 %	+372	8.9 %	5,379
Consultants	29	28	33	33	+1	+5	17.0 %	+4	13.4 %	35
Registrars	28	30	38	38	+1	+9	29.3 %	+10	37.3 %	39
SHO/ Interns	38	38	32	34	+2	-4	-10.0 %	-4	-9.9 %	35
Medical/ Dental, other	66	71	75	76	+0	+4	5.8 %	+10	14.5 %	102
Medical & Dental	161	168	178	181	+4	+14	8.3 %	+20	12.5 %	211
Nurse/ Midwife Manager	291	318	334	335	+0	+17	5.4 %	+44	14.9 %	355
Nurse/ Midwife Specialist & AN/MP	52	78	83	82	-1	+4	5.3 %	+30	58.1 %	88
Staff Nurse/ Staff Midwife	868	868	898	900	+2	+32	3.7 %	+32	3.7 %	1,048
Public Health Nurse	174	176	172	167	-5	-9	-5.3 %	-8	-4.5 %	202
<i>Pre-registration Nurse/ Midwife Intern</i>	4		20	21	+1	+21	-100.0 %	+18	506.9 %	43
<i>Pre-registration Nurse Intern (COVID-19)</i>		14				-14	-100.0 %		-100.0 %	
<i>Post-registration Nurse/ Midwife Student</i>	5	3	7	7	-0	+3	98.2 %	+2	32.0 %	7
<i>Nursing/ Midwifery awaiting registration</i>	4		3		-3		-100.0 %	-4	-100.0 %	
Nursing/ Midwifery Student	12	17	30	28	-2	+11	61.3 %	+16	125.6 %	50
Nursing/ Midwifery other	4	4	4	4	-0	+0	2.3 %	+0	0.9 %	5
Nursing & Midwifery	1,402	1,461	1,522	1,516	-6	+55	3.7 %	+114	8.1 %	1,748
Therapy Professions	325	324	359	367	+9	+44	13.5 %	+43	13.2 %	429
Health Science/ Diagnostics	4	8	7	8	+2	+1	8.1 %	+4	117.1 %	10
Social Care	26	24	21	21	-0	-3	-11.4 %	-5	-20.4 %	24
Social Workers	49	54	56	55	-1	+1	1.5 %	+6	12.9 %	61
Psychologists	74	74	76	75	-1	+1	1.3 %	+1	1.6 %	86
Pharmacy	1	2	3	3	+0	+1	67.5 %	+2	230.0 %	4
H&SC, Other	28	27	39	39	+0	+13	47.6 %	+11	39.6 %	43
Health & Social Care Professionals	507	512	560	569	+9	+57	11.2 %	+63	12.4 %	657
Management (VIII & above)	36	39	53	55	+2	+16	40.0 %	+19	51.4 %	56
Administrative/ Supervisory (V to VII)	103	113	140	141	+1	+28	24.5 %	+38	37.2 %	149
Clerical (III & IV)	284	279	317	315	-2	+36	12.8 %	+31	10.9 %	361
Management & Administrative	423	431	509	510	+1	+79	18.3 %	+88	20.8 %	566
Support	319	291	279	277	-2	-14	-4.8 %	-42	-13.3 %	347
Maintenance/ Technical	31	24	20	20	-0	-4	-17.2 %	-12	-37.4 %	22
General Support	351	315	298	297	-2	-18	-5.7 %	-54	-15.4 %	369
Health Care Assistants	564	682	705	718	+13	+35	5.2 %	+154	27.2 %	792
Home Help	669	646	632	624	-8	-22	-3.4 %	-44	-6.7 %	890
Care, other	82	93	117	115	-2	+22	23.2 %	+33	39.6 %	146
Patient & Client Care	1,315	1,422	1,454	1,456	+3	+35	2.4 %	+142	10.8 %	1,828

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
CHO 6	1,605	1,689	1,761	1,779	+18	+90	5.3 %	+174	10.8 %	2,039
Consultants	23	26	24	25	+1	-1	-3.4 %	+2	9.7 %	27
Registrars	30	28	31	30	-1	+2	8.4 %	+0	0.1 %	31
SHO/ Interns	4	5	5	6	+1	+1	19.8 %	+2	49.8 %	6
Medical/ Dental, other	49	43	44	43	-1	+0	0.5 %	-6	-12.2 %	63
Medical & Dental	106	102	105	104	-0	+3	2.6 %	-2	-1.7 %	127
Nurse/ Midwife Manager	138	136	133	133	+0	-4	-2.6 %	-5	-3.3 %	142
Nurse/ Midwife Specialist & AN/MP	15	17	17	20	+3	+4	21.7 %	+5	31.2 %	22
Staff Nurse/ Staff Midwife	286	304	299	301	+2	-3	-1.1 %	+15	5.4 %	343
Public Health Nurse	117	112	104	104	+1	-8	-6.8 %	-12	-10.7 %	123
<i>Pre-registration Nurse/ Midwife Intern</i>			5	5	+0	+5	-100.0 %	+5	-100.0 %	10
<i>Post-registration Nurse/ Midwife Student</i>	14	15	11	11	+0	-4	-26.2 %	-3	-18.5 %	11
<i>Nursing/ Midwifery awaiting registration</i>		1	1	1	-0	-0	-1.0 %	+1	-100.0 %	1
Nursing/ Midwifery Student	14	16	16	17	+0	+1	5.0 %	+3	23.7 %	22
Nursing/ Midwifery other	2	3	4	3	-1		0.0 %	+1	50.0 %	3
Nursing & Midwifery	571	588	573	578	+5	-10	-1.7 %	+7	1.3 %	655
Therapy Professions	158	160	161	166	+5	+6	4.0 %	+8	5.2 %	202
Health Science/ Diagnostics	17	19	18	18	+1	-0	-1.4 %	+2	10.1 %	19
Social Care	11	11	11	10	-1	-0	-1.5 %	-1	-6.5 %	11
Social Workers	26	25	28	30	+1	+4	17.5 %	+4	14.4 %	34
Psychologists	38	41	44	44	+0	+3	7.9 %	+6	15.7 %	54
Pharmacy	2	2	5	5		+3	150.0 %	+3	177.8 %	5
H&SC, Other	8	9	16	16	+0	+7	75.7 %	+7	85.1 %	17
Health & Social Care Professionals	260	266	282	289	+7	+23	8.8 %	+29	11.2 %	342
Management (VIII & above)	35	37	50	48	-2	+12	31.6 %	+14	39.4 %	50
Administrative/ Supervisory (V to VII)	91	90	117	119	+2	+29	32.7 %	+28	31.0 %	127
Clerical (III & IV)	134	156	153	154	+2	-2	-1.1 %	+20	14.8 %	177
Management & Administrative	260	282	319	321	+2	+39	13.9 %	+62	23.7 %	354
Support	85	82	82	81	-1	-1	-1.2 %	-4	-4.3 %	93
Maintenance/ Technical	3	2	2	2	+0	+0	8.5 %	-1	-25.4 %	3
General Support	88	84	84	83	-1	-1	-1.0 %	-4	-5.0 %	96
Health Care Assistants	267	307	328	334	+6	+27	8.8 %	+67	25.2 %	382
Care, other	54	60	70	69	-1	+9	14.7 %	+14	26.6 %	83
Patient & Client Care	321	367	397	403	+5	+36	9.7 %	+82	25.4 %	465

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
CHO 7	3,151	3,319	3,419	3,438	+19	+119	3.6 %	+287	9.1 %	4,019
Consultants	54	58	60	59	-1	+1	2.0 %	+6	10.7 %	63
Registrars	87	91	92	92	-1	+1	0.6 %	+5	5.4 %	95
SHO/ Interns	24	25	28	29	+1	+4	14.1 %	+5	21.0 %	29
Medical/ Dental, other	78	77	65	64	-1	-13	-17.2 %	-14	-18.1 %	89
Medical & Dental	242	252	246	244	-2	-8	-3.2 %	+1	0.5 %	276
Nurse/ Midwife Manager	231	248	271	267	-3	+20	7.9 %	+36	15.6 %	282
Nurse/ Midwife Specialist & AN/MP	61	68	73	73	+0	+5	8.1 %	+13	20.9 %	80
Staff Nurse/ Staff Midwife	520	545	527	533	+7	-12	-2.2 %	+14	2.7 %	619
Public Health Nurse	175	177	164	163	-1	-13	-7.6 %	-12	-7.0 %	203
<i>Pre-registration Nurse/ Midwife Intern</i>	1	1	15	17	+2	+16	3238.0 %	+15	1118.2 %	34
<i>Pre-registration Nurse Intern (COVID-19)</i>		3	1		-1	-3	-100.0 %		-100.0 %	
<i>Post-registration Nurse/ Midwife Student</i>	21	24	25	25		+1	4.2 %	+4	19.0 %	25
<i>Nursing/ Midwifery awaiting registration</i>	10	4	4	6	+1	+2	41.7 %	-4	-39.7 %	7
Nursing/ Midwifery Student	32	32	45	48	+3	+16	48.5 %	+15	47.8 %	66
Nursing/ Midwifery other	8	6	7	7	+0	+1	22.7 %	-0	-4.8 %	9
Nursing & Midwifery	1,027	1,076	1,086	1,092	+6	+17	1.6 %	+65	6.4 %	1,259
Therapy Professions	325	340	336	343	+8	+3	1.0 %	+18	5.7 %	398
<i>Audiology</i>			3	6	+3	+6	-100.0 %	+6	-100.0 %	7
Health Science/ Diagnostics			3	6	+3	+6	-100.0 %	+6	-100.0 %	7
Social Care	11	11	10	10	+0	-1	-5.7 %	-1	-5.4 %	11
Social Workers	67	73	71	72	+0	-1	-1.5 %	+4	6.6 %	79
Psychologists	62	64	70	70	+0	+7	10.5 %	+9	14.2 %	82
Pharmacy	25	24	28	28	-0	+4	14.9 %	+2	9.1 %	31
H&SC, Other	43	40	45	46	+1	+6	14.4 %	+3	6.5 %	54
Health & Social Care Professionals	533	551	563	575	+12	+24	4.3 %	+42	7.9 %	662
Management (VIII & above)	40	47	60	62	+2	+15	31.9 %	+22	54.8 %	65
Administrative/ Supervisory (V to VII)	96	123	163	163	-0	+40	32.6 %	+67	69.8 %	174
Clerical (III & IV)	241	263	281	285	+3	+22	8.3 %	+43	17.9 %	325
Management & Administrative	377	432	505	509	+5	+77	17.8 %	+132	35.0 %	564
Support	171	177	166	166	-0	-12	-6.5 %	-5	-2.7 %	189
Maintenance/ Technical	6	5	5	5			0.0 %	-0	-4.1 %	6
General Support	176	183	172	171	-0	-12	-6.3 %	-5	-2.8 %	195
Health Care Assistants	441	470	476	475	-1	+5	1.1 %	+34	7.6 %	555
Home Help	127	132	123	120	-3	-12	-9.0 %	-7	-5.5 %	229
Care, other	227	223	249	251	+3	+28	12.5 %	+24	10.5 %	279
Patient & Client Care	796	825	848	846	-1	+22	2.6 %	+51	6.4 %	1,063

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
CHO 8	4,583	4,742	4,787	4,787	+0	+45	1.0 %	+204	4.4 %	5,716
Consultants	42	44	45	45	+0	+2	3.5 %	+3	6.6 %	47
Registrars	105	113	123	122	-0	+9	8.2 %	+17	16.6 %	127
SHO/ Interns	38	27	20	20	+0	-7	-24.2 %	-18	-46.1 %	22
Medical/ Dental, other	72	73	65	64	-1	-8	-11.7 %	-8	-11.6 %	83
Medical & Dental	258	256	253	252	-1	-4	-1.7 %	-6	-2.2 %	279
Nurse/ Midwife Manager	285	293	298	299	+1	+6	2.0 %	+14	4.7 %	323
Nurse/ Midwife Specialist & AN/MP	95	107	116	116	+1	+10	9.1 %	+22	23.2 %	132
Staff Nurse/ Staff Midwife	790	806	771	763	-8	-43	-5.3 %	-27	-3.5 %	885
Public Health Nurse	199	201	205	206	+1	+5	2.3 %	+6	3.3 %	243
<i>Pre-registration Nurse/ Midwife Intern</i>	1		23	24	+2	+24	-100.0 %	+24	4734.0 %	48
<i>Pre-registration Nurse Intern (COVID-19)</i>		1				-1	-100.0 %		-100.0 %	
<i>Post-registration Nurse/ Midwife Student</i>	2	12	8	8		-4	-33.3 %	+6	304.0 %	8
<i>Nursing/ Midwifery awaiting registration</i>	2		3	2	-1	+2	-100.0 %	+0	12.5 %	3
Nursing/ Midwifery Student	4	13	34	34	+1	+21	164.2 %	+30	668.3 %	59
Nursing/ Midwifery other	4	6	6	6	-0	-0	-2.1 %	+2	43.6 %	6
Nursing & Midwifery	1,377	1,425	1,429	1,424	-5	-1	-0.1 %	+46	3.4 %	1,648
Therapy Professions	363	381	381	381	+0	-0	-0.1 %	+18	4.8 %	461
Health Science/ Diagnostics	7	9	11	12	+1	+3	29.0 %	+5	66.3 %	13
Social Care	12	13	12	12	-0	-1	-7.1 %	+0	2.0 %	14
Social Workers	76	76	81	83	+1	+6	7.9 %	+7	9.2 %	95
Psychologists	114	110	111	110	-2	-0	-0.0 %	-5	-4.0 %	121
Pharmacy	7	8	11	11	-0	+3	34.1 %	+4	53.2 %	14
H&SC, Other	46	48	48	50	+2	+2	4.8 %	+4	9.6 %	60
Health & Social Care Professionals	626	646	656	659	+2	+13	2.0 %	+33	5.3 %	778
Management (VIII & above)	57	59	67	70	+3	+11	19.2 %	+12	21.5 %	73
Administrative/ Supervisory (V to VII)	148	177	208	198	-9	+22	12.3 %	+50	33.7 %	213
Clerical (III & IV)	461	487	475	473	-2	-14	-2.8 %	+12	2.7 %	555
Management & Administrative	666	722	750	741	-9	+19	2.7 %	+75	11.2 %	841
Support	87	83	82	81	-1	-2	-2.2 %	-6	-6.5 %	104
Maintenance/ Technical	56	57	53	52	-2	-5	-8.4 %	-4	-6.9 %	55
General Support	142	140	135	133	-2	-7	-4.7 %	-9	-6.6 %	159
Health Care Assistants	949	1,003	999	1,007	+9	+5	0.5 %	+58	6.1 %	1,171
Home Help	418	397	397	395	-2	-2	-0.4 %	-23	-5.5 %	631
Care, other	146	154	169	176	+7	+22	14.4 %	+30	20.3 %	209
Patient & Client Care	1,514	1,553	1,564	1,578	+14	+26	1.6 %	+65	4.3 %	2,011

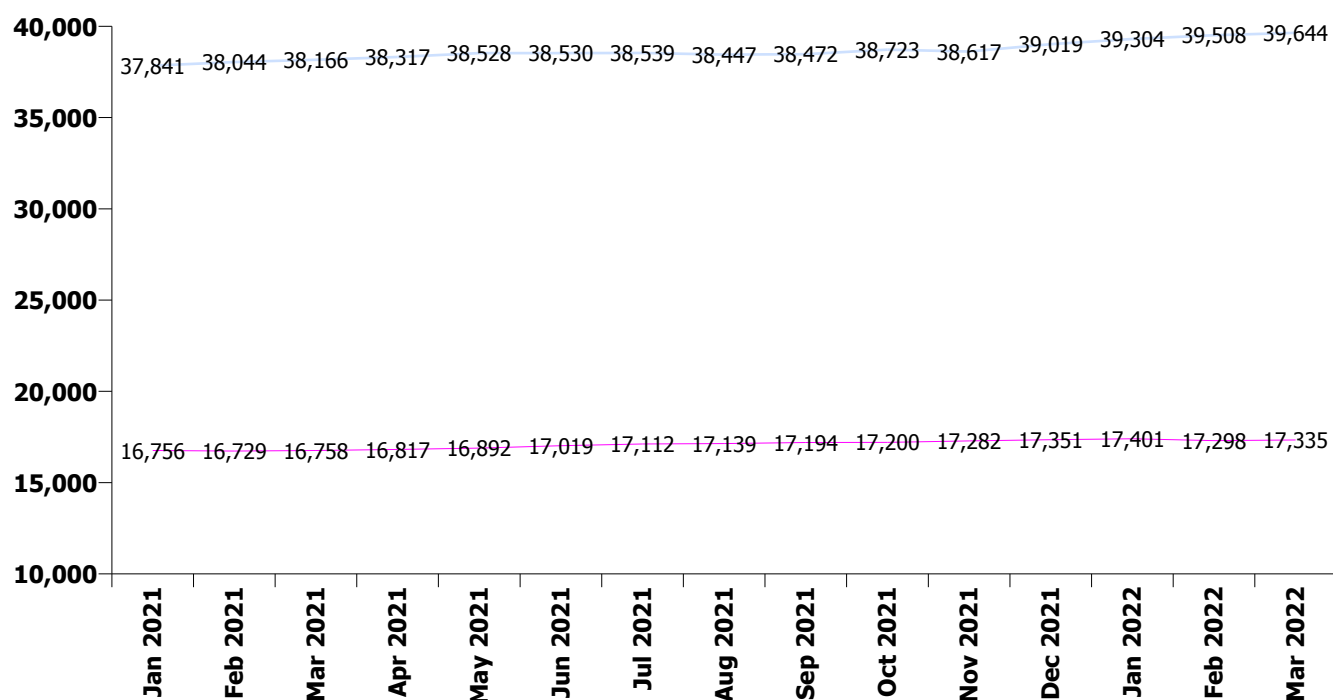
Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
CHO 9	3,407	3,660	3,900	3,920	+20	+260	7.1 %	+512	15.0 %	4,396
Consultants	56	52	57	55	-2	+3	5.5 %	-1	-1.7 %	59
Registrars	90	87	96	98	+2	+11	12.4 %	+8	8.5 %	101
SHO/ Interns	60	66	45	42	-3	-24	-36.1 %	-18	-29.7 %	43
Medical/ Dental, other	51	50	51	51	-0	+1	1.0 %	-0	-0.2 %	59
Medical & Dental	257	256	250	246	-4	-10	-3.8 %	-11	-4.4 %	262
Nurse/ Midwife Manager	248	266	276	277	+1	+11	4.1 %	+29	11.7 %	295
Nurse/ Midwife Specialist & AN/MP	75	88	101	105	+5	+17	19.6 %	+31	41.1 %	115
Staff Nurse/ Staff Midwife	693	703	744	762	+18	+59	8.4 %	+69	10.0 %	842
Public Health Nurse	176	182	182	180	-2	-2	-1.3 %	+4	2.3 %	211
<i>Pre-registration Nurse/ Midwife Intern</i>	3	3	24	24	+0	+21	781.5 %	+21	608.9 %	49
<i>Pre-registration Nurse Intern (COVID-19)</i>		6				-6	-100.0 %		-100.0 %	
<i>Post-registration Nurse/ Midwife Student</i>	26	31	24	24		-7	-22.6 %	-2	-7.7 %	24
<i>Nursing/ Midwifery awaiting registration</i>	11		3	3	+0	+3	-100.0 %	-8	-72.2 %	3
Nursing/ Midwifery Student	40	39	51	51	+0	+12	29.7 %	+11	26.7 %	76
Nursing/ Midwifery other	13	15	11	11	-0	-4	-25.0 %	-2	-12.2 %	12
Nursing & Midwifery	1,244	1,293	1,364	1,386	+22	+93	7.2 %	+142	11.4 %	1,551
Therapy Professions	300	336	366	367	+1	+31	9.1 %	+67	22.2 %	426
Health Science/ Diagnostics	21	20	16	13	-3	-7	-33.7 %	-8	-37.4 %	13
Social Care	7	8	8	7	-0	-0	-2.8 %	+0	2.6 %	9
Social Workers	78	85	90	93	+2	+8	8.9 %	+14	18.4 %	103
Psychologists	124	132	132	132	+1	+1	0.5 %	+9	7.0 %	144
Pharmacy	18	22	22	22	-0	-0	-0.2 %	+4	19.9 %	27
H&SC, Other	57	55	65	63	-2	+8	15.0 %	+7	11.9 %	73
Health & Social Care Professionals	605	657	698	697	-0	+40	6.1 %	+93	15.3 %	795
Management (VIII & above)	44	46	58	58	+0	+12	25.6 %	+14	32.6 %	60
Administrative/ Supervisory (V to VII)	112	142	217	206	-12	+64	44.8 %	+94	83.7 %	220
Clerical (III & IV)	303	358	403	399	-3	+41	11.4 %	+96	31.6 %	454
Management & Administrative	459	547	678	664	-15	+117	21.3 %	+204	44.4 %	734
Support	198	195	194	196	+2	+1	0.3 %	-2	-0.9 %	223
Maintenance/ Technical	9	9	8	8		-1	-10.7 %	-1	-9.9 %	9
General Support	207	205	202	204	+2	-0	-0.2 %	-3	-1.4 %	232
Health Care Assistants	510	570	565	567	+2	-3	-0.5 %	+57	11.2 %	643
Care, other	125	132	143	155	+13	+23	17.6 %	+31	24.7 %	179
Patient & Client Care	635	702	708	722	+15	+20	2.9 %	+88	13.8 %	822

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
other Community Services	638	709	727	730	+3	+21	2.9 %	+92	14.3 %	781
Consultants	17	18	19	19		+2	10.3 %	+3	17.0 %	21
Registrars	25	23	28	29	+1	+6	27.6 %	+4	16.2 %	30
SHO/ Interns	2	6	4	4		-2	-33.3 %	+2	158.1 %	5
Medical/ Dental, other	0	0				-0	-100.0 %	-0	-100.0 %	
Medical & Dental	44	46	52	52	+1	+6	13.0 %	+9	20.6 %	56
Nurse/ Midwife Manager	66	82	81	81	-1	-1	-1.5 %	+15	22.3 %	85
Nurse/ Midwife Specialist & AN/MP	8	13	9	9	+0	-3	-25.7 %	+1	14.1 %	10
Staff Nurse/ Staff Midwife	174	174	176	174	-2	+0	0.0 %	+0	0.2 %	181
Nursing/ Midwifery other	1	2	2	2		+0	2.0 %	+1	100.0 %	2
Nursing & Midwifery	249	271	269	266	-2	-4	-1.6 %	+17	6.9 %	278
Therapy Professions	11	12	12	12	+0	+0	1.2 %	+1	6.6 %	12
Health Science/ Diagnostics	9	8	7	7		-1	-12.2 %	-2	-21.1 %	7
Social Care	4	4	4	4	-0	+0	4.0 %	+0	10.5 %	4
Social Workers	29	33	31	31	+0	-2	-6.7 %	+2	8.1 %	36
Psychologists	7	7	8	8	-0	+1	14.7 %	+1	14.0 %	8
Pharmacy	3	4	5	5	-0	+1	20.8 %	+2	76.9 %	5
H&SC, Other	3	4	3	3		-1	-21.1 %	+0	3.1 %	3
Health & Social Care Professionals	65	71	69	69	+0	-2	-2.6 %	+5	7.4 %	75
Management (VIII & above)	65	69	68	69	+1	-0	-0.3 %	+4	5.4 %	71
Administrative/ Supervisory (V to VII)	76	77	92	97	+5	+20	25.7 %	+21	28.3 %	105
Clerical (III & IV)	70	69	75	72	-3	+2	3.4 %	+1	2.1 %	79
Management & Administrative	212	216	235	238	+3	+22	10.2 %	+26	12.5 %	255
Support	14	20	19	19	+0	-1	-3.6 %	+5	34.8 %	24
Maintenance/ Technical	3	7	7	9	+2	+2	28.3 %	+6	199.3 %	9
General Support	17	27	27	28	+2	+1	4.6 %	+11	63.3 %	33
Health Care Assistants	37	62	60	60	+0	-2	-3.3 %	+23	63.6 %	67
Care, other	15	16	15	15	+0	-0	-3.0 %	-0	-2.2 %	17
Patient & Client Care	52	78	75	75	+0	-3	-3.3 %	+23	44.2 %	84

Community Services Employment Report: HSE & Section 38 March 2022

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Community Services	52,089	54,377	56,806	56,979	+173	+2,602	4.8 %	+4,890	9.4 %	67,096
CHO 1	5,468	5,755	6,179	6,239	+60	+484	8.4 %	+771	14.1 %	7,163
HSE	4,256	4,393	4,512	4,481	-32	+88	2.0 %	+224	5.3 %	5,103
Bros. of Charity, West Region	1,288	1,298	1,346	1,345	-1	+48	3.7 %	+57	4.4 %	1,691
Section 38 Voluntary Agencies	1,288	1,298	1,346	1,345	-1	+48	3.7 %	+57	4.4 %	1,691
CHO 2	5,545	5,690	5,858	5,826	-33	+136	2.4 %	+281	5.1 %	6,794
HSE	2,655	2,807	3,193	3,224	+31	+417	14.8 %	+568	21.4 %	3,793
Bros. of Charity, Clare	348	372	415	417	+2	+44	11.9 %	+68	19.6 %	518
Bros. of Charity, Limerick	520	592	593	584	-9	-8	-1.3 %	+64	12.4 %	673
Daughters of Charity, Limerick	543	549	537	539	+3	-10	-1.8 %	-4	-0.8 %	618
Daughters of Charity, Roscrea	290	289	296	296	+0	+7	2.4 %	+6	2.0 %	380
Section 38 Voluntary Agencies	1,701	1,802	1,840	1,836	-4	+33	1.9 %	+135	7.9 %	2,189
CHO 3	4,357	4,610	5,033	5,060	+27	+450	9.8 %	+703	16.1 %	5,982
HSE	5,940	6,247	6,509	6,517	+8	+270	4.3 %	+577	9.7 %	7,993
Bros. of Charity, Southern	740	776	808	818	+10	+42	5.5 %	+78	10.5 %	1,004
Cope Foundation	1,091	1,147	1,148	1,152	+4	+5	0.5 %	+62	5.6 %	1,395
Cork Dental Hospital	103	112	122	119	-4	+7	6.0 %	+16	15.3 %	194
St. John of God, Kerry	315	320	328	327	-1	+7	2.2 %	+12	3.8 %	398
Section 38 Voluntary Agencies	2,249	2,354	2,406	2,416	+10	+62	2.6 %	+167	7.4 %	2,991
CHO 4	8,189	8,602	8,915	8,933	+18	+331	3.9 %	+744	9.1 %	10,984
HSE	4,158	4,308	4,521	4,530	+9	+222	5.1 %	+372	8.9 %	5,379
Bros. of Charity, Waterford	630	668	737	737	+0	+69	10.3 %	+107	17.0 %	867
Carriglea Cairde Services	214	214	221	222	+1	+8	4.0 %	+8	3.6 %	263
St. Patrick's, Kilkenny	279	287	278	282	+5	-4	-1.5 %	+3	1.2 %	312
Section 38 Voluntary Agencies	1,123	1,169	1,235	1,242	+6	+73	6.2 %	+118	10.5 %	1,442
CHO 5	5,282	5,477	5,757	5,772	+15	+295	5.4 %	+490	9.3 %	6,821
HSE	1,605	1,689	1,761	1,779	+18	+90	5.3 %	+174	10.8 %	2,039
Children's Sunshine Home	58	56	60	59	-1	+3	5.0 %	+0	0.3 %	67
Dublin Dental Hospital	91	93	93	93			0.0 %	+1	1.6 %	168
Leopardstown Park Hospital	211	207	198	195	-4	-12	-5.8 %	-16	-7.6 %	217
Royal Hospital, Donnybrook, Dublin	272	268	270	272	+2	+3	1.3 %	-0	-0.0 %	286
St. John of God (IDS)	456	468	463	462	-1	-5	-1.2 %	+6	1.3 %	539
St. John of God (MHS)	235	236	230	231	+1	-5	-2.1 %	-4	-1.8 %	269
Sunbeam House Services	449	450	504	494	-10	+44	9.8 %	+44	9.9 %	542
Section 38 Voluntary Agencies	1,773	1,776	1,817	1,804	-13	+28	1.6 %	+31	1.8 %	2,088
CHO 6	3,378	3,465	3,578	3,583	+5	+118	3.4 %	+205	6.1 %	4,127
HSE	3,151	3,319	3,419	3,438	+19	+119	3.6 %	+287	9.1 %	4,019
Cheeverstown House	396	395	437	437	-0	+42	10.7 %	+40	10.2 %	496
Kare, Newbridge, Co Kildare	360	377	416	409	-8	+32	8.5 %	+49	13.6 %	512
Our Lady's Hospice & Care Services -	482	496	517	520	+4	+25	4.9 %	+38	7.9 %	615
Peamount Hospital (Newcastle)	486	483	528	536	+8	+53	11.0 %	+49	10.2 %	626
Stewart's Hospital, (Palmerstown)	852	914	980	987	+7	+73	8.0 %	+135	15.9 %	1,155
St. John of God Liffey Services	787	801	804	793	-11	-7	-0.9 %	+6	0.7 %	922
Section 38 Voluntary Agencies	3,363	3,464	3,682	3,681	-1	+217	6.3 %	+318	9.5 %	4,326
CHO 7	6,515	6,783	7,101	7,119	+19	+337	5.0 %	+605	9.3 %	8,345

HSE	4,583	4,742	4,787	4,787	+0	+45	1.0 %	+204	4.4 %	5,716
Muiriosa Foundation, Laois/Offaly	302	320	357	370	+13	+50	15.5 %	+68	22.7 %	470
Muiriosa Foundation, Longford/Westmeath	270	284	305	322	+17	+37	13.2 %	+52	19.1 %	398
Muiriosa Foundation, South Kildare	334	342	339	358	+19	+16	4.6 %	+24	7.3 %	448
St. John of God, Drumcar	647	648	658	657	-1	+9	1.4 %	+11	1.6 %	744
Section 38 Voluntary Agencies	1,552	1,595	1,659	1,707	+48	+112	7.0 %	+155	10.0 %	2,060
CHO 8	6,135	6,337	6,446	6,494	+48	+157	2.5 %	+359	5.8 %	7,776
HSE	3,407	3,660	3,900	3,920	+20	+260	7.1 %	+512	15.0 %	4,396
Central Remedial Clinic	278	296	322	323	+1	+27	9.1 %	+44	15.8 %	375
Daughters of Charity, Dublin	1,034	1,063	1,062	1,066	+4	+3	0.2 %	+32	3.1 %	1,250
Incorporated Orthopaedic Hospital	226	267	274	278	+4	+11	4.0 %	+52	23.1 %	317
St. Michael's House, Dublin	1,431	1,453	1,469	1,452	-17	-1	-0.1 %	+22	1.5 %	1,760
St. Vincent's, Fairview	206	210	186	185	-1	-25	-11.9 %	-21	-10.1 %	225
Section 38 Voluntary Agencies	3,175	3,290	3,312	3,304	-8	+14	0.4 %	+129	4.1 %	3,927
CHO 9	6,582	6,950	7,212	7,223	+11	+274	3.9 %	+641	9.7 %	8,323
other Community Services	638	709	727	730	+3	+21	2.9 %	+92	14.3 %	781



Community Services Employment Report: Staff Groups March 2022

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Community Services	52,089	54,377	56,806	56,979	+173	+2,602	4.8 %	+4,890	9.4 %	67,096
Consultant Dentistry	11	10	13	13	+1	+3	31.2 %	+2	20.2 %	16
Consultant Medicine	22	26	32	31	-1	+5	20.6 %	+9	38.7 %	38
Consultant Paediatrics	5	5	4	4		-1	-19.6 %	-1	-19.6 %	6
Consultant Psychiatry	381	398	418	412	-6	+14	3.5 %	+32	8.3 %	452
Consultant Radiology	1	1	1	1			0.0 %		0.0 %	1
Consultant Surgery	4	1	3	3		+2	338.3 %	-1	-35.1 %	4
Consultants	424	440	470	464	-6	+24	5.4 %	+40	9.5 %	517
Registrar	565	567	616	616	+1	+50	8.8 %	+52	9.2 %	635
Senior Registrar	103	117	124	127	+2	+9	8.1 %	+24	22.9 %	132
Specialist Registrar	19	17	17	17	-0	-0	-0.2 %	-1	-6.5 %	19
Registrars	686	701	757	760	+3	+59	8.4 %	+74	10.8 %	786
Interns	8	5	6	6		+1	20.0 %	-2	-25.0 %	6
Senior House Officer	312	335	288	288	+0	-47	-14.0 %	-24	-7.7 %	314
SHO/ Interns	320	340	294	294	+0	-46	-13.5 %	-26	-8.1 %	320
Dentists	301	302	305	300	-6	-2	-0.8 %	-2	-0.6 %	403
Other Medical	334	340	295	301	+6	-39	-11.6 %	-33	-9.9 %	462
Medical/ Dental, other	635	642	600	601	+1	-42	-6.5 %	-35	-5.5 %	865
Medical & Dental	2,066	2,124	2,121	2,119	-2	-5	-0.2 %	+54	2.6 %	2,488
Clinical Nurse/ Midwife Manager	2,486	2,584	2,637	2,654	+16	+70	2.7 %	+168	6.8 %	2,848
Director Nursing/Midwifery, Assistant	462	497	544	549	+6	+52	10.5 %	+87	18.9 %	583
Director of Nursing/Midwifery	207	210	227	219	-7	+10	4.6 %	+12	5.9 %	229
Nurse/ Midwife Manager	3,155	3,291	3,407	3,422	+15	+132	4.0 %	+267	8.5 %	3,660
Advanced Nurse/ Midwife Practitioner	46	77	92	93	+1	+16	20.6 %	+47	102.7 %	96
Clinical Nurse/ Midwife Specialist	644	738	778	794	+15	+56	7.6 %	+149	23.2 %	871
Nurse/ Midwife Specialist & AN/MP	690	815	870	887	+17	+72	8.8 %	+197	28.5 %	967
Staff Midwives	8	7	5	6	+1	-2	-22.1 %	-2	-29.2 %	8
Staff Nurse [Intellectual Disability]	1,602	1,794	1,738	1,635	-103	-158	-8.8 %	+34	2.1 %	1,892
Staff Nurse [Psychiatric]	2,990	3,037	3,111	3,085	-26	+48	1.6 %	+94	3.2 %	3,366
Staff Nurses [General/ Children's]	4,413	4,385	4,501	4,609	+109	+225	5.1 %	+196	4.4 %	5,461
Staff Nurse/ Staff Midwife	9,014	9,223	9,355	9,335	-20	+112	1.2 %	+322	3.6 %	10,727
Public Health Nurse	1,532	1,553	1,504	1,497	-7	-56	-3.6 %	-35	-2.3 %	1,791
Pre-registration Nurse/ Midwife Intern	56	13	242	247	+5	+233	1766.5 %	+191	342.0 %	496
Pre-registration Nurse Intern (COVID-19)		74	1		-1	-74	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	98	107	145	145	-0	+37	34.9 %	+47	48.0 %	145
Nursing/ Midwifery awaiting registration	74	19	26	22	-5	+3	14.1 %	-52	-70.3 %	24
Nursing/ Midwifery Student	227	214	414	413	-1	+199	93.2 %	+186	81.8 %	665
Nursing Education/Clinical	58	65	66	66	+0	+1	2.0 %	+9	15.4 %	73
Other Nursing/ Midwifery	1	1	2	2		+1	100.0 %	+1	100.0 %	2
Nursing/ Midwifery other	59	66	68	68	+0	+2	3.4 %	+10	16.8 %	75
Nursing & Midwifery	14,676	15,161	15,618	15,622	+4	+461	3.0 %	+946	6.4 %	17,885
Dietitians	163	191	211	217	+6	+25	13.3 %	+53	32.7 %	263
Occupational Therapists	1,231	1,280	1,377	1,382	+5	+101	7.9 %	+151	12.2 %	1,585
Orthoptists	13	18	18	18	-0	+0	0.4 %	+4	32.7 %	21
Physiotherapists	858	890	979	995	+15	+105	11.8 %	+137	16.0 %	1,185
Podiatrists & Chiropodists	37	43	68	70	+2	+27	62.8 %	+33	87.2 %	87
Speech & Language Therapists	903	913	930	954	+24	+41	4.5 %	+50	5.5 %	1,107
Therapy Professions	3,206	3,334	3,582	3,634	+52	+300	9.0 %	+428	13.3 %	4,248
Audiology	44	52	53	55	+2	+3	5.9 %	+12	26.2 %	62
Biochemists	8	8	7	7		-1	-12.2 %	-1	-10.7 %	7
Cardiac Physiologists			1	1		+1	-100.0 %	+1	-100.0 %	1
Clinical Engineering	21	21	24	26	+2	+5	22.3 %	+5	22.0 %	26
Medical Science	20	22	22	22	+1	+1	2.8 %	+3	13.3 %	23
Phlebotomists	1	1	0	0		-1	-82.0 %	-1	-82.0 %	1

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Community Services	52,089	54,377	56,806	56,979	+173	+2,602	4.8 %	+4,890	9.4 %	67,096
Physicists	2	2	2	2	-0	-0	-20.5 %	-0	-20.5 %	2
Radiographers	11	10	9	9	-0	-1	-13.1 %	-2	-20.9 %	15
Respiratory Physiologists	1	2	2	2			0.0 %	+1	100.0 %	2
Vascular Physiologists	0	0	0	0			0.0 %	-0	-23.8 %	1
Health Science/ Diagnostics	108	118	120	124	+4	+6	4.8 %	+16	14.9 %	140
Social Care	2,707	2,905	3,108	3,102	-6	+198	6.8 %	+396	14.6 %	3,633
Social Workers	806	852	889	894	+4	+42	4.9 %	+88	10.9 %	1,012
Psychologists	901	954	973	976	+3	+22	2.3 %	+74	8.2 %	1,098
Pharmacists	84	90	104	103	-0	+14	15.3 %	+20	23.3 %	124
Pharmacy Technicians	14	17	20	20	+0	+3	15.6 %	+5	37.4 %	24
Pharmacy	98	107	123	123	-0	+16	15.3 %	+25	25.4 %	148
Counsellor Therapists	228	233	266	271	+5	+38	16.4 %	+42	18.5 %	305
Dental Hygienists	57	61	60	59	-1	-2	-2.9 %	+2	3.6 %	74
Environmental Health Officers	1						-100.0 %	-1	-100.0 %	
HSCP Trainees/ Students			0	0	-0	+0	-100.0 %	+0	-100.0 %	1
Other Health & Social Care	97	85	84	83	-1	-2	-2.1 %	-14	-14.2 %	106
Play Therapists/ Specialists	20	15	15	15	+0	-1	-4.7 %	-5	-27.0 %	19
Vaccinators			29	24	-4	+24	-100.0 %	+24	-100.0 %	63
H&SC, Other	403	394	454	453	-1	+58	14.8 %	+49	12.2 %	568
Health & Social Care Professionals	8,230	8,664	9,250	9,306	+56	+642	7.4 %	+1,076	13.1 %	10,847
Executive Management	124	142	150	149	-0	+7	5.3 %	+25	19.9 %	152
Senior Management (VIII & GM)	493	519	621	631	+10	+113	21.7 %	+139	28.1 %	656
Management (VIII & above)	617	660	771	781	+9	+120	18.2 %	+163	26.5 %	808
Middle Management (V-VII)	1,480	1,677	2,093	2,094	+2	+417	24.9 %	+614	41.5 %	2,245
Other Administrative	20	18	27	28	+0	+9	50.0 %	+8	41.0 %	28
Administrative/ Supervisory (V to VII)	1,500	1,696	2,120	2,122	+2	+426	25.1 %	+622	41.5 %	2,273
Clerical (III & IV)	3,695	3,854	4,125	4,125	-0	+271	7.0 %	+430	11.6 %	4,790
Management & Administrative	5,812	6,210	7,016	7,027	+11	+818	13.2 %	+1,215	20.9 %	7,871
Catering	407	398	396	396	+0	-2	-0.5 %	-11	-2.6 %	440
Household Services	1,470	1,463	1,401	1,405	+4	-58	-3.9 %	-65	-4.4 %	1,753
Other Labs & Associated	4	6	4	5	+0	-1	-24.3 %	+0	10.5 %	6
Other Support	378	320	322	321	-1	+1	0.2 %	-57	-15.1 %	541
Portering	231	223	210	209	-1	-14	-6.2 %	-23	-9.8 %	229
Support	2,490	2,409	2,333	2,335	+2	-74	-3.1 %	-155	-6.2 %	2,969
Maintenance	402	409	401	399	-2	-9	-2.3 %	-2	-0.6 %	424
Technical Services	11	12	21	21		+9	71.9 %	+10	87.4 %	21
Maintenance/ Technical	413	421	422	420	-2	-1	-0.2 %	+7	1.8 %	445
General Support	2,903	2,830	2,755	2,755	-0	-75	-2.6 %	-148	-5.1 %	3,414
Attendant/ Aide	3,164	3,082	2,630	2,591	-40	-492	-15.9 %	-573	-18.1 %	2,993
Health & Social Care Assistants	109	151	143	144	+2	-7	-4.6 %	+35	32.5 %	161
Health Care Assistant/ Care Assistant	8,838	9,766	10,674	10,810	+137	+1,045	10.7 %	+1,972	22.3 %	12,605
HCA (Student Nurse/Midwife COVID-19)		23				-23	-100.0 %		-100.0 %	
Health Care Assistants	12,111	13,022	13,447	13,546	+99	+524	4.0 %	+1,435	11.8 %	15,759
Home Help	3,569	3,543	3,547	3,531	-16	-12	-0.3 %	-38	-1.1 %	5,212
Health Promotion		26	27	58	+31	+32	122.5 %	+58	-100.0 %	67
Home Care Services	135	136	175	161	-14	+24	17.8 %	+25	18.7 %	184
Other Care Grades	931	994	1,155	1,168	+13	+174	17.5 %	+236	25.4 %	1,394
Pastoral Care	58	52	47	48	+1	-4	-6.8 %	-10	-17.8 %	82
Workshop Services	1,596	1,615	1,647	1,638	-9	+23	1.4 %	+42	2.6 %	1,893
Care, other	2,721	2,823	3,050	3,072	+22	+249	8.8 %	+351	12.9 %	3,620
Patient & Client Care	18,401	19,387	20,044	20,149	+105	+761	3.9 %	+1,748	9.5 %	24,591

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Mar 2022

Community Services Staff Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Community Services	56,979	67,096	1.18	18.2%	81.8%	1.10	1.20	83.7%	80.1%	84.5%	65.9%	34.1%	80.8%	62.6%
Consultant Dentistry	13	16	1.19	43.8%	56.3%	1.15	1.23	87.5%	87.5%	77.8%	68.8%	31.3%	71.4%	66.7%
Consultant Medicine	31	38	1.23	21.1%	78.9%	1.12	1.26	63.2%	63.2%	56.7%	68.4%	31.6%	75.0%	66.7%
Consultant Paediatrics	4	6	1.64		100.0%		1.64	83.3%	83.3%	83.3%	33.3%	66.7%		33.3%
Consultant Psychiatry	412	452	1.10	42.0%	58.0%	1.06	1.12	68.8%	68.8%	67.2%	84.3%	15.7%	91.6%	79.0%
Consultant Radiology	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Consultant Surgery	3	4	1.52	75.0%	25.0%	1.29	3.33	75.0%	75.0%	100.0%	50.0%	50.0%	66.7%	0.0%
Consultants	464	517	1.11	40.4%	59.6%	1.07	1.15	69.2%	72.7%	66.9%	81.8%	18.2%	90.0%	76.3%
Registrar	616	635	1.03	38.3%	61.7%	1.01	1.04	3.1%	3.1%	2.6%	98.6%	1.4%	99.2%	98.2%
Senior Registrar	127	132	1.04	37.1%	62.9%	1.02	1.06	2.3%	2.3%	2.4%	95.5%	4.5%	98.0%	94.0%
Specialist Registrar	17	19	1.10	21.1%	78.9%	1.00	1.13	15.8%	15.8%	20.0%	94.7%	5.3%	100.0%	93.3%
Registrars	760	786	1.03	37.7%	62.3%	1.01	1.05	3.3%	3.7%	3.1%	98.0%	2.0%	99.0%	97.3%
Interns	6	6	1.00	16.7%	83.3%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	288	314	1.09	41.1%	58.9%	1.07	1.10	1.6%	1.6%	1.6%	99.7%	0.3%	100.0%	99.5%
SHO/ Interns	294	320	1.09	40.6%	59.4%	1.07	1.10	1.6%	1.5%	1.6%	99.7%	0.3%	100.0%	99.5%
Dentists	300	403	1.35	26.1%	73.9%	1.33	1.35	89.1%	89.1%	89.6%	50.9%	49.1%	55.2%	49.3%
Other Medical	301	462	1.53	39.2%	60.8%	1.62	1.48	66.2%	66.2%	71.5%	41.1%	58.9%	39.8%	42.0%
Medical/ Dental, other	601	865	1.44	33.1%	66.9%	1.50	1.41	76.9%	68.9%	80.8%	45.7%	54.3%	45.5%	45.8%
Medical & Dental	2,119	2,488	1.17	37.0%	63.0%	1.15	1.19	42.4%	39.3%	44.2%	76.6%	23.4%	80.5%	74.4%
Clinical Nurse/ Midwife Manager	2,654	2,848	1.07	19.5%	80.5%	1.02	1.09	96.5%	96.5%	96.3%	85.2%	14.8%	97.7%	82.2%
Director Nursing/Midwifery, Assistant	549	583	1.06	16.5%	83.5%	1.04	1.06	97.8%	97.8%	97.5%	88.5%	11.5%	99.0%	86.4%
Director of Nursing/Midwifery	219	229	1.04	13.1%	86.9%	1.03	1.05	94.8%	94.8%	94.0%	93.9%	6.1%	100.0%	93.0%
Nurse/ Midwife Manager	3,422	3,660	1.07	18.6%	81.4%	1.03	1.08	96.6%	97.6%	96.3%	86.3%	13.7%	97.9%	83.6%
Advanced Nurse/ Midwife Practitioner	93	96	1.03	12.5%	87.5%	1.00	1.03	96.9%	96.9%	96.4%	93.8%	6.3%	100.0%	92.9%
Clinical Nurse/ Midwife Specialist	794	871	1.10	13.9%	86.1%	1.03	1.11	98.9%	98.9%	98.7%	83.0%	17.0%	98.3%	80.5%
Nurse/ Midwife Specialist & AN/MP	887	967	1.09	13.8%	86.2%	1.03	1.10	98.7%	100.0%	98.4%	84.1%	15.9%	98.5%	81.8%
Staff Midwives	6	8	1.39		100.0%		1.39	87.5%	87.5%	87.5%	25.0%	75.0%		25.0%
Staff Nurse [Intellectual Disability]	1,635	1,892	1.16	9.4%	90.6%	1.07	1.17	95.1%	95.1%	95.0%	66.0%	34.0%	85.9%	64.0%
Staff Nurse [Psychiatric]	3,085	3,366	1.09	25.1%	74.9%	1.06	1.10	90.9%	90.9%	91.7%	85.9%	14.1%	91.0%	84.2%
Staff Nurses [General/ Children's]	4,609	5,461	1.18	8.8%	91.2%	1.06	1.20	87.0%	87.0%	87.1%	62.0%	38.0%	89.2%	59.3%
Staff Nurse/ Staff Midwife	9,335	10,727	1.15	14.0%	86.0%	1.06	1.16	89.7%	88.5%	89.8%	70.2%	29.8%	89.8%	66.9%
Public Health Nurse	1,497	1,791	1.20	0.4%	99.6%	1.03	1.20	95.2%	100.0%	95.2%	71.5%	28.5%	100.0%	71.3%

Pre-registration Nurse/ Midwife Intern	247	496	2.01	13.1%	86.9%	1.97	2.02	7.9%	7.9%	8.8%	88.7%	11.3%	95.4%	87.7%
Post-registration Nurse/ Midwife Student	145	145	1.00		100.0%		1.00	37.2%	37.2%	37.2%	98.6%	1.4%		98.6%
Nursing/ Midwifery awaiting registration	22	24	1.10	12.5%	87.5%	1.01	1.11	20.8%	20.8%	19.0%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery Student	413	665	1.61	10.2%	89.8%	1.89	1.58	14.7%	2.9%	16.1%	91.3%	8.7%	95.6%	90.8%
Nursing Education/Clinical	66	73	1.10	6.8%	93.2%	1.00	1.11	98.6%	98.6%	98.5%	82.2%	17.8%	100.0%	80.9%
Other Nursing/ Midwifery	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery other	68	75	1.10	8.0%	92.0%	1.00	1.11	98.7%	100.0%	98.6%	82.7%	17.3%	100.0%	81.2%
Nursing & Midwifery	15,622	17,885	1.14	13.4%	86.6%	1.06	1.16	89.4%	89.4%	89.4%	75.2%	24.8%	92.8%	72.4%
Dietitians	217	263	1.21	3.4%	96.6%	1.00	1.22	91.3%	91.3%	91.7%	66.9%	33.1%	100.0%	65.7%
Occupational Therapists	1,382	1,585	1.15	7.6%	92.4%	1.04	1.16	92.1%	92.1%	92.0%	78.5%	21.5%	92.6%	77.4%
Orthoptists	18	21	1.19	23.8%	76.2%	1.20	1.19	57.1%	57.1%	62.5%	66.7%	33.3%	80.0%	62.5%
Physiotherapists	995	1,185	1.19	19.0%	81.0%	1.06	1.23	92.2%	92.2%	92.5%	68.4%	31.6%	89.3%	63.4%
Podiatrists & Chiropodists	70	87	1.24	5.7%	94.3%	1.00	1.26	89.7%	89.7%	89.0%	67.8%	32.2%	100.0%	65.9%
Speech & Language Therapists	954	1,107	1.16	1.7%	98.3%	1.18	1.16	90.0%	90.0%	90.0%	74.3%	25.7%	84.2%	74.1%
Therapy Professions	3,634	4,248	1.17	9.0%	91.0%	1.05	1.18	91.3%	90.4%	91.4%	73.6%	26.4%	90.4%	71.9%
Audiology	55	62	1.12	16.1%	83.9%	1.05	1.13	87.1%	87.1%	84.6%	79.0%	21.0%	90.0%	76.9%
Biochemists	7	7	1.03	14.3%	85.7%	1.00	1.03	100.0%	100.0%	100.0%	85.7%	14.3%	100.0%	83.3%
Cardiac Physiologists	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Clinical Engineering	26	26	1.01	96.2%	3.8%	1.02	1.00	84.6%	84.6%	100.0%	92.3%	7.7%	92.0%	100.0%
Medical Science	22	23	1.03	34.8%	65.2%	1.06	1.02	73.9%	73.9%	80.0%	91.3%	8.7%	87.5%	93.3%
Phlebotomists	0	1	4.55		100.0%		4.55	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Physicists	2	2	1.26		100.0%		1.26	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Radiographers	9	15	1.67	13.3%	86.7%	2.00	1.63	93.3%	93.3%	92.3%	46.7%	53.3%	50.0%	46.2%
Respiratory Physiologists	2	2	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Vascular Physiologists	0	1	6.25		100.0%		6.25	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Health Science/ Diagnostics	124	140	1.13	35.0%	65.0%	1.05	1.18	85.7%	85.7%	85.7%	80.0%	20.0%	89.8%	74.7%
Social Care	3,102	3,633	1.17	16.7%	83.3%	1.10	1.19	90.9%	91.9%	90.7%	50.1%	49.9%	66.0%	46.9%
Social Workers	894	1,012	1.13	16.6%	83.4%	1.06	1.15	92.5%	88.7%	93.2%	79.5%	20.5%	89.3%	77.6%
Psychologists	976	1,098	1.13	19.5%	80.5%	1.05	1.14	77.5%	79.4%	77.0%	80.0%	20.0%	93.5%	76.7%
Pharmacists	103	124	1.20	19.4%	80.6%	1.14	1.22	72.6%	72.6%	77.0%	60.5%	39.5%	58.3%	61.0%
Pharmacy Technicians	20	24	1.21	4.2%	95.8%	1.00	1.22	83.3%	83.3%	82.6%	66.7%	33.3%	100.0%	65.2%
Pharmacy	123	148	1.20	16.9%	83.1%	1.13	1.22	74.3%	56.0%	78.0%	61.5%	38.5%	60.0%	61.8%
Counsellor Therapists	271	305	1.13	28.5%	71.5%	1.07	1.15	95.4%	95.4%	95.4%	74.8%	25.2%	87.4%	69.7%
Dental Hygienists	59	74	1.24	1.4%	98.6%	1.00	1.25	94.6%	94.6%	94.5%	51.4%	48.6%	100.0%	50.7%
HSCP Trainees/ Students	0	1	3.85		100.0%		3.85	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Other Health & Social Care	83	106	1.27	19.8%	80.2%	1.11	1.32	89.6%	89.6%	88.2%	56.6%	43.4%	76.2%	51.8%

Play Therapists/ Specialists	15	19	1.29	21.1%	78.9%	1.00	1.39	94.7%	94.7%	93.3%	47.4%	52.6%	100.0%	33.3%
Vaccinators	24	63	2.58	19.0%	81.0%	1.85	2.85	1.6%	1.6%	0.0%	19.0%	81.0%	33.3%	15.7%
H&SC, Other	453	568	1.25	22.0%	78.0%	1.12	1.30	83.6%	87.2%	82.6%	61.1%	38.9%	80.8%	55.5%
Health & Social Care	9,306	10,847	1.17	14.5%	85.5%	1.08	1.18	89.2%	88.4%	89.3%	66.2%	33.8%	80.0%	63.9%
Executive Management	149	152	1.02	38.8%	61.2%	1.03	1.01	94.7%	94.7%	95.7%	98.7%	1.3%	96.6%	100.0%
Senior Management (VIII & GM)	631	656	1.04	27.9%	72.1%	1.03	1.04	94.8%	94.8%	96.6%	95.3%	4.7%	97.3%	94.5%
Management (VIII & above)	781	808	1.04	30.0%	70.0%	1.03	1.04	94.8%	90.9%	96.5%	95.9%	4.1%	97.1%	95.4%
Middle Management (V-VII)	2,094	2,245	1.07	18.4%	81.6%	1.04	1.08	93.5%	93.5%	94.2%	85.9%	14.1%	95.1%	83.8%
Other Administrative	28	28	1.02	25.0%	75.0%	1.00	1.02	53.6%	53.6%	66.7%	92.9%	7.1%	100.0%	90.5%
Administrative/ Supervisory (V to VII)	2,122	2,273	1.07	18.4%	81.6%	1.03	1.08	93.0%	89.0%	93.9%	86.0%	14.0%	95.2%	83.9%
Clerical (III & IV)	4,125	4,790	1.16	9.5%	90.5%	1.08	1.17	82.5%	75.3%	83.3%	67.3%	32.7%	87.2%	65.2%
Management & Administrative	7,027	7,871	1.12	14.2%	85.8%	1.05	1.13	86.8%	83.9%	87.3%	75.6%	24.4%	92.4%	72.9%
Catering	396	440	1.11	34.3%	65.7%	1.04	1.15	94.8%	94.8%	96.9%	68.9%	31.1%	90.1%	57.8%
Household Services	1,405	1,753	1.25	19.3%	80.7%	1.18	1.27	86.3%	86.3%	88.1%	50.7%	49.3%	76.3%	44.5%
Other Labs & Associated	5	6	1.32	16.7%	83.3%	1.01	1.41	83.3%	83.3%	80.0%	83.3%	16.7%	100.0%	80.0%
Other Support	321	541	1.69	43.3%	56.7%	1.28	2.23	74.3%	74.3%	69.1%	34.9%	65.1%	56.8%	18.2%
Portering	209	229	1.10	95.6%	4.4%	1.09	1.21	87.3%	87.3%	90.0%	84.3%	15.7%	85.8%	50.0%
Support	2,335	2,969	1.27	31.8%	68.2%	1.16	1.33	85.4%	83.2%	86.4%	53.1%	46.9%	75.9%	42.5%
Maintenance	399	424	1.06	98.1%	1.9%	1.06	1.06	96.0%	96.0%	100.0%	90.1%	9.9%	90.4%	75.0%
Technical Services	21	21	1.01	81.0%	19.0%	1.00	1.05	95.2%	95.2%	100.0%	90.5%	9.5%	100.0%	50.0%
Maintenance/ Technical	420	445	1.06	97.3%	2.7%	1.06	1.06	96.0%	95.8%	100.0%	90.1%	9.9%	90.8%	66.7%
General Support	2,755	3,414	1.24	40.3%	59.7%	1.12	1.33	86.8%	87.2%	86.5%	58.0%	42.0%	80.6%	42.7%
Attendant/ Aide	2,591	2,993	1.16	21.3%	78.7%	1.07	1.18	85.5%	85.5%	86.7%	59.4%	40.6%	82.9%	53.0%
Health & Social Care Assistants	144	161	1.11	19.3%	80.7%	1.11	1.12	60.9%	60.9%	57.7%	81.4%	18.6%	93.5%	78.5%
Health Care Assistant/ Care Assistant	10,811	12,605	1.17	24.1%	75.9%	1.10	1.19	80.7%	80.7%	81.3%	58.8%	41.2%	71.4%	54.8%
Health Care Assistants	13,546	15,759	1.16	23.6%	76.4%	1.09	1.19	81.5%	79.3%	82.1%	59.2%	40.8%	73.6%	54.7%
Home Help	3,531	5,212	1.48	4.5%	95.5%	1.41	1.48	70.4%	39.1%	71.9%	41.0%	59.0%	51.1%	40.5%
Health Promotion	58	67	1.16	13.4%	86.6%	1.02	1.19	100.0%	100.0%	100.0%	76.1%	23.9%	100.0%	72.4%
Home Care Services	161	184	1.15	15.8%	84.2%	1.18	1.14	85.9%	85.9%	89.0%	68.5%	31.5%	62.1%	69.7%
Other Care Grades	1,168	1,394	1.19	21.6%	78.4%	1.11	1.22	90.3%	90.3%	91.4%	65.9%	34.1%	81.4%	61.7%
Pastoral Care	48	82	1.71	80.5%	19.5%	1.77	1.48	36.6%	36.6%	68.8%	46.3%	53.7%	48.5%	37.5%
Workshop Services	1,638	1,893	1.16	25.3%	74.7%	1.09	1.18	87.5%	87.5%	87.9%	62.7%	37.3%	73.0%	59.2%
Care, other	3,072	3,620	1.18	24.4%	75.6%	1.13	1.19	87.6%	81.7%	89.5%	64.1%	35.9%	74.0%	60.9%
Patient & Client Care	20,149	24,591	1.22	19.6%	80.4%	1.11	1.25	80.0%	77.8%	80.6%	56.0%	44.0%	72.6%	52.0%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Mar 2022

Community Services	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Community Services	56,979	67,096	1.18	18.2%	81.8%	1.10	1.20	83.7%	80.1%	84.5%	65.9%	34.1%	80.8%	62.6%
Consultants	40	44	1.10	40.9%	59.1%	1.13	1.08	72.7%	72.7%	73.1%	88.6%	11.4%	94.4%	94.4%
Registrars	77	79	1.02	48.1%	51.9%	1.01	1.04	10.1%	10.1%	7.3%	96.2%	3.8%	97.4%	97.4%
SHO/ Interns	23	24	1.07	37.5%	62.5%	1.00	1.11	0.0%	0.0%	0.0%	95.8%	4.2%	100.0%	100.0%
Medical/ Dental, other	62	100	1.62	46.0%	54.0%	1.73	1.53	87.0%	87.0%	87.0%	39.0%	61.0%	37.0%	37.0%
Medical & Dental	202	247	1.22	44.9%	55.1%	1.24	1.21	51.4%	51.4%	50.7%	71.7%	28.3%	72.1%	72.1%
Nurse/ Midwife Manager	369	391	1.06	18.2%	81.8%	1.01	1.07	98.5%	98.5%	98.8%	88.0%	12.0%	97.2%	97.2%
Nurse/ Midwife Specialist & AN/MP	130	137	1.05	20.4%	79.6%	1.01	1.07	99.3%	99.3%	99.1%	89.8%	10.2%	100.0%	100.0%
Staff Nurse/ Staff Midwife	1,089	1,225	1.13	12.9%	87.1%	1.05	1.14	91.8%	91.8%	91.8%	75.0%	25.0%	93.0%	93.0%
Public Health Nurse	148	172	1.16		100.0%		1.16	96.5%	96.5%	96.5%	74.4%	25.6%		
Nursing/ Midwifery Student	49	79	1.63	19.0%	81.0%	1.89	1.58	12.7%	12.7%	14.1%	98.7%	1.3%	100.0%	100.0%
Nursing/ Midwifery other	9	9	1.05		100.0%		1.05	100.0%	100.0%	100.0%	88.9%	11.1%		
Nursing & Midwifery	1,793	2,013	1.12	13.5%	86.5%	1.06	1.13	91.0%	91.0%	91.2%	79.5%	20.5%	95.2%	95.2%
Therapy Professions	366	421	1.15	7.8%	92.2%	1.04	1.16	91.9%	91.9%	92.0%	73.9%	26.1%	90.9%	90.9%
Health Science/ Diagnostics	8	11	1.34	9.1%	90.9%	1.00	1.39	100.0%	100.0%	100.0%	54.5%	45.5%	100.0%	100.0%
Social Care	13	17	1.28	5.9%	94.1%	1.00	1.30	100.0%	100.0%	100.0%	58.8%	41.2%	100.0%	100.0%
Social Workers	99	111	1.12	15.3%	84.7%	1.07	1.13	94.6%	94.6%	93.6%	81.1%	18.9%	94.1%	94.1%
Psychologists	68	75	1.11	26.7%	73.3%	1.07	1.13	88.0%	88.0%	87.3%	81.3%	18.7%	95.0%	95.0%
Pharmacy	3	4	1.17	25.0%	75.0%	1.43	1.11	75.0%	75.0%	66.7%	75.0%	25.0%	0.0%	0.0%
H&SC, Other	38	51	1.34	15.7%	84.3%	1.05	1.41	76.5%	76.5%	72.1%	58.8%	41.2%	87.5%	87.5%
Health & Social Care Professionals	596	690	1.16	11.7%	88.3%	1.06	1.17	91.0%	91.0%	90.6%	74.1%	25.9%	91.4%	91.4%
Management (VIII & above)	78	80	1.03	25.0%	75.0%	1.04	1.02	92.5%	92.5%	93.3%	91.3%	8.8%	95.0%	95.0%
Administrative/ Supervisory (V to VII)	221	235	1.06	13.2%	86.8%	1.01	1.07	94.9%	94.9%	96.1%	86.4%	13.6%	100.0%	100.0%
Clerical (III & IV)	552	626	1.13	10.1%	89.9%	1.06	1.14	80.7%	80.7%	81.5%	74.1%	25.9%	93.7%	93.7%
Management & Administrative	851	941	1.11	12.1%	87.9%	1.04	1.12	85.2%	85.2%	86.0%	78.6%	21.4%	95.6%	95.6%
Support	290	363	1.25	24.8%	75.2%	1.11	1.31	90.6%	90.6%	94.5%	54.3%	45.7%	75.6%	75.6%
Maintenance/ Technical	37	38	1.02	100.0%		1.02		97.4%	97.4%	#DIV/0	100.0%	0.0%	100.0%	100.0%
General Support	327	401	1.23	31.9%	68.1%	1.09	1.31	91.3%	91.3%	94.5%	58.6%	41.4%	82.8%	82.8%
Health Care Assistants	1,620	1,819	1.12	24.0%	76.0%	1.07	1.14	90.7%	90.7%	91.5%	72.2%	27.8%	87.8%	87.8%

Home Help	686	864	1.26	5.4%	94.6%	1.15	1.27	32.5%	32.5%	32.4%	2.1%	97.9%	4.3%	4.3%
Care, other	166	188	1.13	33.5%	66.5%	1.11	1.15	85.6%	85.6%	89.6%	70.7%	29.3%	77.8%	77.8%
Patient & Client Care	2,472	2,871	1.16	19.0%	81.0%	1.08	1.18	72.9%	72.9%	70.7%	51.0%	49.0%	79.5%	79.5%
CHO 1	6,239	7,163	1.15	17.5%	82.5%	1.08	1.16	81.6%	81.6%	81.5%	66.0%	34.0%	84.8%	62.0%
Consultants	44	47	1.08	36.2%	63.8%	1.06	1.08	61.7%	61.7%	60.0%	87.2%	12.8%	88.2%	88.2%
Registrars	90	91	1.02	39.6%	60.4%	1.00	1.02	1.1%	1.1%	1.8%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	37	38	1.02	42.1%	57.9%	1.00	1.03	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	55	66	1.20	33.3%	66.7%	1.20	1.21	80.3%	80.3%	86.4%	63.6%	36.4%	63.6%	63.6%
Medical & Dental	225	242	1.07	37.6%	62.4%	1.06	1.08	34.3%	34.3%	37.7%	87.6%	12.4%	89.0%	89.0%
Nurse/ Midwife Manager	324	341	1.05	24.9%	75.1%	1.00	1.07	97.9%	97.9%	97.3%	90.0%	10.0%	98.8%	98.8%
Nurse/ Midwife Specialist & AN/MP	122	130	1.06	13.1%	86.9%	1.00	1.07	98.5%	98.5%	98.2%	92.3%	7.7%	100.0%	100.0%
Staff Nurse/ Staff Midwife	919	1,055	1.15	12.6%	87.4%	1.10	1.16	92.0%	92.0%	92.7%	66.8%	33.2%	82.0%	82.0%
Public Health Nurse	185	215	1.16		100.0%		1.16	98.1%	98.1%	98.1%	74.4%	25.6%		
Nursing/ Midwifery Student	50	73	1.46	9.6%	90.4%	1.56	1.45	15.1%	15.1%	16.7%	98.6%	1.4%	100.0%	100.0%
Nursing/ Midwifery other	2	2	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		
Nursing & Midwifery	1,602	1,816	1.13	13.3%	86.7%	1.06	1.15	91.2%	91.2%	91.4%	75.2%	24.8%	89.7%	89.7%
Therapy Professions	387	445	1.15	8.3%	91.7%	1.04	1.16	93.3%	93.3%	92.6%	73.0%	27.0%	91.9%	91.9%
Health Science/ Diagnostics	10	10	1.05	10.0%	90.0%	1.00	1.06	100.0%	100.0%	100.0%	80.0%	20.0%	100.0%	100.0%
Social Care	284	346	1.22	17.6%	82.4%	1.21	1.22	83.2%	83.2%	82.8%	50.0%	50.0%	52.5%	52.5%
Social Workers	89	104	1.17	19.2%	80.8%	1.13	1.17	94.2%	94.2%	96.4%	72.1%	27.9%	85.0%	85.0%
Psychologists	87	102	1.17	16.7%	83.3%	1.07	1.19	93.1%	93.1%	94.1%	69.6%	30.4%	88.2%	88.2%
Pharmacy	5	6	1.23	16.7%	83.3%	1.00	1.29	83.3%	83.3%	80.0%	50.0%	50.0%	100.0%	100.0%
H&SC, Other	63	75	1.19	20.0%	80.0%	1.08	1.22	93.3%	93.3%	93.3%	60.0%	40.0%	73.3%	73.3%
Health & Social Care Professionals	925	1,088	1.18	14.0%	86.0%	1.12	1.19	90.2%	90.2%	90.2%	64.3%	35.7%	73.0%	73.0%
Management (VIII & above)	66	68	1.03	45.6%	54.4%	1.02	1.03	95.6%	95.6%	100.0%	97.1%	2.9%	96.8%	96.8%
Administrative/ Supervisory (V to VII)	202	210	1.04	18.1%	81.9%	1.03	1.04	96.7%	96.7%	96.5%	89.0%	11.0%	92.1%	92.1%
Clerical (III & IV)	453	515	1.14	5.4%	94.6%	1.14	1.14	87.0%	87.0%	87.1%	67.8%	32.2%	71.4%	71.4%
Management & Administrative	722	793	1.10	12.2%	87.8%	1.06	1.10	90.3%	90.3%	90.1%	75.9%	24.1%	87.6%	87.6%
Support	143	205	1.44	42.0%	58.0%	1.31	1.54	82.0%	82.0%	83.2%	37.1%	62.9%	41.9%	41.9%
Maintenance/ Technical	72	75	1.04	98.7%	1.3%	1.04	1.00	98.7%	98.7%	100.0%	93.3%	6.7%	93.2%	93.2%
General Support	215	280	1.30	57.1%	42.9%	1.17	1.54	86.4%	86.4%	83.3%	52.1%	47.9%	65.6%	65.6%
Health Care Assistants	1,447	1,671	1.15	27.3%	72.7%	1.11	1.17	77.7%	77.7%	78.5%	56.1%	43.9%	70.5%	70.5%
Home Help	361	517	1.43	0.8%	99.2%	1.68	1.43	91.7%	91.7%	92.0%	5.0%	95.0%	0.0%	0.0%
Care, other	328	387	1.18	30.7%	69.3%	1.14	1.20	90.2%	90.2%	91.4%	60.7%	39.3%	66.4%	66.4%
Patient & Client Care	2,137	2,575	1.21	22.5%	77.5%	1.12	1.23	82.4%	82.4%	83.7%	46.6%	53.4%	69.1%	69.1%
CHO 2	5,826	6,794	1.17	19.5%	80.5%	1.11	1.18	85.4%	85.4%	86.6%	62.2%	37.8%	75.6%	58.9%

Consultants	30	36	1.18	44.4%	55.6%	1.10	1.26	72.2%	72.2%	60.0%	69.4%	30.6%	75.0%	75.0%
Registrars	44	47	1.06	29.8%	70.2%	1.00	1.09	4.3%	4.3%	3.0%	97.9%	2.1%	100.0%	100.0%
SHO/ Interns	25	25	1.01	24.0%	76.0%	1.00	1.02	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	50	62	1.25	25.8%	74.2%	1.11	1.31	80.6%	80.6%	84.8%	59.7%	40.3%	81.3%	81.3%
Medical & Dental	149	170	1.14	30.6%	69.4%	1.06	1.18	45.9%	45.9%	44.1%	78.2%	21.8%	86.5%	86.5%
Nurse/ Midwife Manager	256	271	1.06	14.4%	85.6%	1.05	1.06	94.8%	94.8%	94.0%	87.8%	12.2%	97.4%	97.4%
Nurse/ Midwife Specialist & AN/MP	59	64	1.09	10.9%	89.1%	1.04	1.09	100.0%	100.0%	100.0%	75.0%	25.0%	85.7%	85.7%
Staff Nurse/ Staff Midwife	852	963	1.13	11.4%	88.6%	1.05	1.14	92.9%	92.9%	93.3%	68.0%	32.0%	84.5%	84.5%
Public Health Nurse	126	156	1.24		100.0%		1.24	91.7%	91.7%	91.7%	66.0%	34.0%		
Nursing/ Midwifery Student	30	50	1.66	8.0%	92.0%	2.00	1.63	38.0%	38.0%	41.3%	72.0%	28.0%	100.0%	100.0%
Nursing/ Midwifery other	5	5	1.07	20.0%	80.0%	1.00	1.09	100.0%	100.0%	100.0%	80.0%	20.0%	100.0%	100.0%
Nursing & Midwifery	1,328	1,509	1.14	10.7%	89.3%	1.06	1.15	91.7%	91.7%	91.8%	71.8%	28.2%	88.2%	88.2%
Therapy Professions	258	299	1.16	9.4%	90.6%	1.05	1.17	92.0%	92.0%	92.3%	77.3%	22.7%	89.3%	89.3%
Health Science/ Diagnostics	9	11	1.29	45.5%	54.5%	1.13	1.47	45.5%	45.5%	50.0%	63.6%	36.4%	60.0%	60.0%
Social Care	281	324	1.15	7.1%	92.9%	1.07	1.16	76.9%	76.9%	77.1%	32.7%	67.3%	30.4%	30.4%
Social Workers	64	69	1.08	14.5%	85.5%	1.04	1.09	94.2%	94.2%	93.2%	84.1%	15.9%	80.0%	80.0%
Psychologists	124	132	1.07	18.9%	81.1%	1.03	1.08	47.0%	47.0%	47.7%	93.2%	6.8%	100.0%	100.0%
Pharmacy	6	6	1.03	33.3%	66.7%	1.00	1.05	100.0%	100.0%	100.0%	83.3%	16.7%	100.0%	100.0%
H&SC, Other	32	40	1.24	5.0%	95.0%	1.08	1.25	100.0%	100.0%	100.0%	50.0%	50.0%	100.0%	100.0%
Health & Social Care Professionals	773	881	1.14	10.8%	89.2%	1.05	1.15	79.7%	79.7%	80.5%	62.4%	37.6%	75.8%	75.8%
Management (VIII & above)	55	57	1.04	21.1%	78.9%	1.07	1.03	94.7%	94.7%	97.8%	96.5%	3.5%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	206	219	1.06	16.0%	84.0%	1.02	1.07	84.5%	84.5%	88.6%	87.7%	12.3%	94.3%	94.3%
Clerical (III & IV)	359	405	1.13	6.2%	93.8%	1.04	1.14	72.6%	72.6%	74.2%	74.1%	25.9%	100.0%	100.0%
Management & Administrative	620	681	1.10	10.6%	89.4%	1.04	1.11	78.3%	78.3%	80.3%	80.3%	19.7%	97.2%	97.2%
Support	160	194	1.21	30.9%	69.1%	1.15	1.25	87.1%	87.1%	85.8%	70.6%	29.4%	80.0%	80.0%
Maintenance/ Technical	84	86	1.03	100.0%		1.03		95.3%	95.3%	#DIV/0	95.3%	4.7%	95.3%	95.3%
General Support	244	280	1.15	52.1%	47.9%	1.07	1.25	89.6%	89.6%	85.8%	78.2%	21.8%	89.0%	89.0%
Health Care Assistants	1,340	1,637	1.22	17.5%	82.5%	1.13	1.24	79.0%	79.0%	79.3%	37.6%	62.4%	51.7%	51.7%
Home Help	334	517	1.55	3.1%	96.9%	1.09	1.57	98.1%	98.1%	98.2%	30.6%	69.4%	75.0%	75.0%
Care, other	274	307	1.12	16.0%	84.0%	1.05	1.14	83.4%	83.4%	82.9%	68.1%	31.9%	81.6%	81.6%
Patient & Client Care	1,947	2,461	1.26	14.3%	85.7%	1.11	1.29	83.6%	83.6%	84.2%	39.9%	60.1%	57.0%	57.0%
CHO 3	5,060	5,982	1.18	14.7%	85.3%	1.08	1.20	83.7%	83.7%	84.3%	58.8%	41.2%	75.1%	56.0%
Consultants	65	76	1.17	34.2%	65.8%	1.09	1.22	34.2%	34.2%	38.0%	73.7%	26.3%	88.5%	88.5%
Registrars	103	107	1.04	40.2%	59.8%	1.03	1.05	3.7%	3.7%	4.7%	95.3%	4.7%	97.7%	97.7%
SHO/ Interns	40	44	1.09	50.0%	50.0%	1.04	1.14	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	128	228	1.79	31.6%	68.4%	1.89	1.75	56.6%	56.6%	59.6%	31.6%	68.4%	31.9%	31.9%

Medical & Dental	336	455	1.36	35.8%	64.2%	1.30	1.39	34.9%	34.9%	39.4%	60.2%	39.8%	67.5%	67.5%
Nurse/ Midwife Manager	501	548	1.09	16.1%	83.9%	1.03	1.11	93.8%	93.8%	93.7%	80.7%	19.3%	98.9%	98.9%
Nurse/ Midwife Specialist & AN/MP	95	103	1.09	11.7%	88.3%	1.00	1.10	99.0%	99.0%	98.9%	81.6%	18.4%	100.0%	100.0%
Staff Nurse/ Staff Midwife	1,489	1,770	1.19	12.4%	87.6%	1.05	1.21	74.2%	74.2%	74.2%	62.3%	37.7%	93.6%	93.6%
Public Health Nurse	218	266	1.22		100.0%		1.22	86.1%	86.1%	86.1%	68.8%	31.2%		
Nursing/ Midwifery Student	62	97	1.56	10.3%	89.7%	2.00	1.53	10.3%	10.3%	11.5%	99.0%	1.0%	100.0%	100.0%
Nursing/ Midwifery other	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		
Nursing & Midwifery	2,365	2,785	1.18	11.8%	88.2%	1.05	1.20	77.9%	77.9%	77.9%	68.5%	31.5%	95.4%	95.4%
Therapy Professions	541	644	1.19	8.4%	91.6%	1.05	1.20	76.1%	76.1%	76.9%	70.3%	29.7%	85.2%	85.2%
Health Science/ Diagnostics	14	16	1.15	12.5%	87.5%	1.00	1.18	62.5%	62.5%	57.1%	75.0%	25.0%	100.0%	100.0%
Social Care	270	307	1.14	16.9%	83.1%	1.04	1.16	88.6%	88.6%	89.4%	73.0%	27.0%	96.2%	96.2%
Social Workers	136	156	1.15	18.6%	81.4%	1.02	1.18	78.8%	78.8%	81.9%	82.7%	17.3%	96.6%	96.6%
Psychologists	150	172	1.15	19.8%	80.2%	1.02	1.18	70.3%	70.3%	69.6%	76.2%	23.8%	94.1%	94.1%
Pharmacy	10	15	1.49	13.3%	86.7%	3.45	1.37	53.3%	53.3%	53.8%	33.3%	66.7%	0.0%	0.0%
H&SC, Other	77	118	1.53	30.5%	69.5%	1.23	1.71	58.5%	58.5%	51.2%	50.8%	49.2%	72.2%	72.2%
Health & Social Care Professionals	1,198	1,428	1.19	14.6%	85.4%	1.07	1.21	76.5%	76.5%	77.0%	71.0%	29.0%	88.0%	88.0%
Management (VIII & above)	82	87	1.06	24.1%	75.9%	1.02	1.07	89.7%	89.7%	92.4%	95.4%	4.6%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	223	240	1.08	16.3%	83.8%	1.02	1.09	87.1%	87.1%	87.6%	81.7%	18.3%	89.7%	89.7%
Clerical (III & IV)	577	699	1.21	7.4%	92.6%	1.08	1.22	65.5%	65.5%	66.5%	56.5%	43.5%	78.8%	78.8%
Management & Administrative	882	1,026	1.16	10.9%	89.1%	1.05	1.18	72.6%	72.6%	73.0%	65.7%	34.3%	86.6%	86.6%
Support	359	496	1.38	28.2%	71.8%	1.25	1.44	74.4%	74.4%	73.3%	53.4%	46.6%	80.0%	80.0%
Maintenance/ Technical	25	30	1.19	90.0%	10.0%	1.20	1.13	86.7%	86.7%	100.0%	73.3%	26.7%	77.8%	77.8%
General Support	384	526	1.37	31.7%	68.3%	1.24	1.44	75.1%	75.1%	73.5%	54.6%	45.4%	79.6%	79.6%
Health Care Assistants	2,229	2,553	1.15	23.7%	76.3%	1.07	1.17	69.2%	69.2%	70.8%	68.5%	31.5%	79.2%	79.2%
Home Help	1,011	1,564	1.55	6.6%	93.4%	1.40	1.56	56.1%	56.1%	58.9%	98.7%	1.3%	92.2%	92.2%
Care, other	528	647	1.23	19.9%	80.1%	1.22	1.23	78.4%	78.4%	82.8%	56.7%	43.3%	66.7%	66.7%
Patient & Client Care	3,767	4,764	1.26	17.6%	82.4%	1.13	1.30	66.1%	66.1%	68.0%	76.8%	23.2%	78.9%	78.9%
CHO 4	8,933	10,984	1.23	16.6%	83.4%	1.12	1.25	70.2%	70.2%	71.6%	71.2%	28.8%	82.5%	68.9%
Consultants	34	36	1.05	58.3%	41.7%	1.01	1.13	72.2%	72.2%	53.3%	88.9%	11.1%	100.0%	100.0%
Registrars	38	39	1.01	51.3%	48.7%	1.01	1.02	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	34	35	1.02	51.4%	48.6%	1.00	1.04	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	76	102	1.35	35.3%	64.7%	1.44	1.30	73.5%	73.5%	86.4%	49.0%	51.0%	50.0%	50.0%
Medical & Dental	182	212	1.16	44.8%	55.2%	1.14	1.18	47.6%	47.6%	55.6%	73.6%	26.4%	81.1%	81.1%
Nurse/ Midwife Manager	384	405	1.06	16.5%	83.5%	1.03	1.06	99.5%	99.5%	99.4%	85.7%	14.3%	97.0%	97.0%
Nurse/ Midwife Specialist & AN/MP	82	88	1.07	13.6%	86.4%	1.02	1.08	98.9%	98.9%	98.7%	88.6%	11.4%	100.0%	100.0%
Staff Nurse/ Staff Midwife	997	1,161	1.16	16.6%	83.4%	1.08	1.18	92.5%	92.5%	93.2%	67.5%	32.5%	86.5%	86.5%

Public Health Nurse	167	202	1.21	1.5%	98.5%	1.00	1.22	99.5%	99.5%	99.5%	69.8%	30.2%	100.0%	100.0%
Nursing/ Midwifery Student	33	61	1.84	11.5%	88.5%	2.15	1.81	6.6%	6.6%	7.4%	93.4%	6.6%	85.7%	85.7%
Nursing/ Midwifery other	4	5	1.12	20.0%	80.0%	1.00	1.15	100.0%	100.0%	100.0%	60.0%	40.0%	100.0%	100.0%
Nursing & Midwifery	1,667	1,922	1.15	14.7%	85.3%	1.08	1.17	92.3%	92.3%	92.7%	73.4%	26.6%	89.8%	89.8%
Therapy Professions	370	432	1.17	11.3%	88.7%	1.06	1.18	97.9%	97.9%	97.7%	75.9%	24.1%	89.8%	89.8%
Health Science/ Diagnostics	8	10	1.21	20.0%	80.0%	1.09	1.25	90.0%	90.0%	87.5%	90.0%	10.0%	100.0%	100.0%
Social Care	163	196	1.20	15.8%	84.2%	1.14	1.21	93.4%	93.4%	92.7%	50.0%	50.0%	58.1%	58.1%
Social Workers	64	71	1.11	14.1%	85.9%	1.02	1.13	94.4%	94.4%	93.4%	81.7%	18.3%	100.0%	100.0%
Psychologists	81	92	1.14	15.2%	84.8%	1.01	1.16	90.2%	90.2%	92.3%	75.0%	25.0%	92.9%	92.9%
Pharmacy	3	4	1.21	25.0%	75.0%	1.00	1.30	75.0%	75.0%	66.7%	100.0%	0.0%	100.0%	100.0%
H&SC, Other	44	50	1.13	24.0%	76.0%	1.00	1.18	96.0%	96.0%	94.7%	82.0%	18.0%	100.0%	100.0%
Health & Social Care Professionals	734	855	1.16	13.9%	86.1%	1.06	1.18	95.4%	95.4%	95.2%	71.0%	29.0%	84.0%	84.0%
Management (VIII & above)	63	64	1.02	25.0%	75.0%	1.01	1.02	96.9%	96.9%	97.9%	96.9%	3.1%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	172	182	1.06	17.0%	83.0%	1.01	1.07	96.2%	96.2%	96.0%	85.2%	14.8%	96.8%	96.8%
Clerical (III & IV)	361	416	1.15	7.5%	92.5%	1.06	1.16	93.3%	93.3%	93.2%	63.0%	37.0%	93.5%	93.5%
Management & Administrative	595	662	1.11	11.8%	88.2%	1.03	1.12	94.4%	94.4%	94.3%	72.4%	27.6%	96.2%	96.2%
Support	285	358	1.26	22.1%	77.9%	1.14	1.30	90.2%	90.2%	89.6%	43.6%	56.4%	74.7%	74.7%
Maintenance/ Technical	29	32	1.11	96.9%	3.1%	1.11	1.25	93.8%	93.8%	100.0%	81.3%	18.8%	83.9%	83.9%
General Support	314	390	1.24	28.2%	71.8%	1.13	1.30	90.5%	90.5%	89.6%	46.7%	53.3%	77.3%	77.3%
Health Care Assistants	1,379	1,555	1.13	23.6%	76.4%	1.08	1.14	79.3%	79.3%	80.1%	58.5%	41.5%	69.2%	69.2%
Home Help	624	890	1.43	2.4%	97.6%	1.25	1.43	97.8%	97.8%	97.7%	22.2%	77.8%	19.0%	19.0%
Care, other	275	335	1.22	20.3%	79.7%	1.17	1.23	85.7%	85.7%	88.4%	41.2%	58.8%	50.0%	50.0%
Patient & Client Care	2,279	2,780	1.22	16.4%	83.6%	1.10	1.25	86.0%	86.0%	87.7%	44.8%	55.2%	64.0%	64.0%
CHO 5	5,772	6,821	1.18	16.7%	83.3%	1.09	1.20	88.8%	88.8%	90.2%	59.8%	40.2%	77.4%	56.3%
Consultants	52	58	1.13	43.1%	56.9%	1.06	1.18	82.8%	82.8%	78.8%	79.3%	20.7%	92.0%	92.0%
Registrars	49	51	1.04	21.6%	78.4%	1.00	1.05	3.9%	3.9%	5.0%	98.0%	2.0%	100.0%	100.0%
SHO/ Interns	20	30	1.46	43.3%	56.7%	1.46	1.47	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	44	64	1.45	20.3%	79.7%	1.56	1.42	90.6%	90.6%	92.2%	35.9%	64.1%	38.5%	38.5%
Medical & Dental	165	203	1.23	30.5%	69.5%	1.20	1.24	53.2%	53.2%	53.2%	73.4%	26.6%	83.9%	83.9%
Nurse/ Midwife Manager	203	218	1.07	22.5%	77.5%	1.06	1.08	93.6%	93.6%	92.9%	90.8%	9.2%	100.0%	100.0%
Nurse/ Midwife Specialist & AN/MP	28	32	1.13	15.6%	84.4%	1.00	1.16	93.8%	93.8%	92.6%	78.1%	21.9%	100.0%	100.0%
Staff Nurse/ Staff Midwife	541	608	1.12	15.1%	84.9%	1.08	1.13	91.9%	91.9%	91.9%	77.3%	22.7%	85.9%	85.9%
Public Health Nurse	104	123	1.18	0.8%	99.2%	1.11	1.18	93.5%	93.5%	93.4%	73.2%	26.8%	100.0%	100.0%
Nursing/ Midwifery Student	17	22	1.32	4.5%	95.5%	2.00	1.30	4.5%	4.5%	4.8%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery other	3	3	1.00	33.3%	66.7%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nursing & Midwifery	897	1,006	1.12	14.8%	85.2%	1.08	1.13	90.7%	90.7%	90.2%	80.3%	19.7%	91.3%	91.3%

Therapy Professions	243	295	1.21	8.1%	91.9%	1.11	1.23	93.6%	93.6%	94.1%	65.4%	34.6%	79.2%	79.2%
Health Science/ Diagnostics	20	22	1.11	31.8%	68.2%	1.16	1.09	81.8%	81.8%	86.7%	90.9%	9.1%	85.7%	85.7%
Social Care	419	475	1.13	23.4%	76.6%	1.10	1.14	93.1%	93.1%	92.9%	62.9%	37.1%	72.1%	72.1%
Social Workers	57	64	1.11	14.1%	85.9%	1.02	1.13	92.2%	92.2%	92.7%	81.3%	18.8%	88.9%	88.9%
Psychologists	68	83	1.21	19.3%	80.7%	1.15	1.23	91.6%	91.6%	94.0%	66.3%	33.7%	87.5%	87.5%
Pharmacy	7	8	1.11	12.5%	87.5%	1.00	1.13	100.0%	100.0%	100.0%	87.5%	12.5%	100.0%	100.0%
H&SC, Other	17	19	1.15	15.8%	84.2%	1.00	1.18	84.2%	84.2%	81.3%	68.4%	31.6%	100.0%	100.0%
Health & Social Care Professionals	832	966	1.16	17.7%	82.3%	1.10	1.18	92.7%	92.7%	93.1%	66.1%	33.9%	76.6%	76.6%
Management (VIII & above)	85	90	1.06	33.3%	66.7%	1.09	1.05	97.8%	97.8%	98.3%	100.0%	0.0%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	207	231	1.12	25.1%	74.9%	1.10	1.12	93.1%	93.1%	93.1%	86.6%	13.4%	96.6%	96.6%
Clerical (III & IV)	255	299	1.17	15.7%	84.3%	1.08	1.19	82.6%	82.6%	82.1%	70.9%	29.1%	89.4%	89.4%
Management & Administrative	546	620	1.14	21.8%	78.2%	1.09	1.15	88.7%	88.7%	88.0%	81.0%	19.0%	94.8%	94.8%
Support	182	218	1.20	44.5%	55.5%	1.15	1.24	88.5%	88.5%	90.1%	72.5%	27.5%	86.6%	86.6%
Maintenance/ Technical	23	26	1.12	100.0%		1.12		100.0%	100.0%	#DIV/0	100.0%	0.0%	100.0%	100.0%
General Support	206	244	1.19	50.4%	49.6%	1.14	1.24	89.8%	89.8%	90.1%	75.4%	24.6%	89.4%	89.4%
Health Care Assistants	607	681	1.12	27.6%	72.4%	1.05	1.15	83.6%	83.6%	84.2%	69.8%	30.2%	90.4%	90.4%
Care, other	330	407	1.23	18.4%	81.6%	1.12	1.26	93.6%	93.6%	94.6%	67.3%	32.7%	76.0%	76.0%
Patient & Client Care	938	1,088	1.16	24.2%	75.8%	1.07	1.19	87.3%	87.3%	88.4%	68.8%	31.2%	86.3%	86.3%
CHO 6	3,583	4,127	1.15	21.9%	78.1%	1.10	1.17	88.1%	88.1%	88.5%	73.4%	26.6%	86.8%	69.7%
Consultants	67	72	1.08	31.9%	68.1%	1.02	1.12	63.9%	63.9%	61.2%	86.1%	13.9%	95.7%	95.7%
Registrars	102	106	1.04	28.3%	71.7%	1.02	1.05	4.7%	4.7%	3.9%	96.2%	3.8%	96.7%	96.7%
SHO/ Interns	43	49	1.14	40.8%	59.2%	1.07	1.20	10.2%	10.2%	10.3%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	66	92	1.39	28.3%	71.7%	1.36	1.40	83.7%	83.7%	87.9%	43.5%	56.5%	30.8%	30.8%
Medical & Dental	277	319	1.15	31.0%	69.0%	1.10	1.17	41.7%	41.7%	42.7%	79.3%	20.7%	79.8%	79.8%
Nurse/ Midwife Manager	449	480	1.07	14.8%	85.2%	1.02	1.08	96.0%	96.0%	96.1%	87.1%	12.9%	98.6%	98.6%
Nurse/ Midwife Specialist & AN/MP	116	132	1.13	8.3%	91.7%	1.04	1.14	100.0%	100.0%	100.0%	75.8%	24.2%	100.0%	100.0%
Staff Nurse/ Staff Midwife	1,053	1,222	1.16	12.8%	87.2%	1.10	1.17	92.4%	92.4%	92.6%	74.2%	25.8%	90.4%	90.4%
Public Health Nurse	163	203	1.24	0.5%	99.5%	1.11	1.24	96.1%	96.1%	96.0%	67.0%	33.0%	100.0%	100.0%
Nursing/ Midwifery Student	55	80	1.46	11.3%	88.8%	1.65	1.44	6.3%	6.3%	5.6%	82.5%	17.5%	77.8%	77.8%
Nursing/ Midwifery other	12	14	1.20		100.0%		1.20	100.0%	100.0%	100.0%	78.6%	21.4%		
Nursing & Midwifery	1,847	2,131	1.15	11.6%	88.4%	1.08	1.16	90.8%	90.8%	91.0%	76.9%	23.1%	92.7%	92.7%
Therapy Professions	484	559	1.15	10.9%	89.1%	1.08	1.17	92.3%	92.3%	92.2%	80.5%	19.5%	95.1%	95.1%
Health Science/ Diagnostics	9	11	1.19	45.5%	54.5%	1.04	1.34	100.0%	100.0%	100.0%	72.7%	27.3%	100.0%	100.0%
Social Care	447	497	1.11	27.8%	72.2%	1.09	1.12	95.4%	95.4%	95.8%	74.0%	26.0%	84.1%	84.1%
Social Workers	114	129	1.14	15.5%	84.5%	1.09	1.14	95.3%	95.3%	95.4%	80.6%	19.4%	85.0%	85.0%
Psychologists	91	106	1.16	22.6%	77.4%	1.13	1.17	94.3%	94.3%	93.9%	84.0%	16.0%	91.7%	91.7%

Pharmacy	43	50	1.16	20.0%	80.0%	1.03	1.19	62.0%	62.0%	72.5%	54.0%	46.0%	40.0%	40.0%
H&SC, Other	47	56	1.19	28.6%	71.4%	1.07	1.24	100.0%	100.0%	100.0%	58.9%	41.1%	75.0%	75.0%
Health & Social Care Professionals	1,235	1,408	1.14	19.5%	80.5%	1.08	1.15	93.1%	93.1%	93.4%	76.6%	23.4%	85.4%	85.4%
Management (VIII & above)	105	109	1.03	28.4%	71.6%	1.04	1.03	94.5%	94.5%	97.4%	97.2%	2.8%	96.8%	96.8%
Administrative/ Supervisory (V to VII)	262	281	1.07	26.7%	73.3%	1.05	1.08	94.7%	94.7%	95.1%	89.7%	10.3%	97.3%	97.3%
Clerical (III & IV)	413	480	1.16	14.0%	86.0%	1.05	1.18	86.7%	86.7%	87.7%	71.0%	29.0%	89.6%	89.6%
Management & Administrative	780	870	1.12	19.9%	80.1%	1.05	1.13	90.2%	90.2%	91.0%	80.3%	19.7%	94.2%	94.2%
Support	391	490	1.25	30.4%	69.6%	1.12	1.32	84.7%	84.7%	86.5%	47.8%	52.2%	77.2%	77.2%
Maintenance/ Technical	44	47	1.07	93.6%	6.4%	1.07	1.00	97.9%	97.9%	100.0%	85.1%	14.9%	84.1%	84.1%
General Support	435	537	1.23	35.9%	64.1%	1.11	1.32	85.8%	85.8%	86.6%	51.0%	49.0%	78.8%	78.8%
Health Care Assistants	1,778	2,114	1.19	24.0%	76.0%	1.10	1.22	82.4%	82.4%	82.1%	63.5%	36.5%	78.1%	78.1%
Home Help	120	229	1.91	8.3%	91.7%	2.76	1.86	83.0%	83.0%	84.8%	21.4%	78.6%	15.8%	15.8%
Care, other	647	737	1.14	26.6%	73.4%	1.08	1.16	92.5%	92.5%	93.7%	77.1%	22.9%	86.2%	86.2%
Patient & Client Care	2,545	3,080	1.21	23.4%	76.6%	1.11	1.24	84.8%	84.8%	85.0%	63.6%	36.4%	78.7%	78.7%
CHO 7	7,119	8,345	1.17	20.5%	79.5%	1.10	1.19	86.7%	86.7%	87.4%	70.7%	29.3%	83.4%	67.5%
Consultants	45	47	1.04	46.8%	53.2%	1.01	1.08	80.9%	80.9%	84.0%	89.4%	10.6%	90.9%	90.9%
Registrars	123	128	1.04	43.0%	57.0%	1.00	1.07	0.0%	0.0%	0.0%	99.2%	0.8%	100.0%	100.0%
SHO/ Interns	20	22	1.07	50.0%	50.0%	1.14	1.02	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	64	83	1.30	48.2%	51.8%	1.39	1.22	89.2%	89.2%	93.0%	55.4%	44.6%	55.0%	55.0%
Medical & Dental	253	280	1.11	45.7%	54.3%	1.11	1.10	40.0%	40.0%	40.1%	84.6%	15.4%	84.4%	84.4%
Nurse/ Midwife Manager	377	409	1.08	16.4%	83.6%	1.02	1.10	98.3%	98.3%	98.2%	83.1%	16.9%	100.0%	100.0%
Nurse/ Midwife Specialist & AN/MP	122	138	1.13	14.5%	85.5%	1.02	1.15	99.3%	99.3%	99.2%	78.3%	21.7%	95.0%	95.0%
Staff Nurse/ Staff Midwife	983	1,145	1.16	12.8%	87.2%	1.05	1.18	97.2%	97.2%	97.3%	65.8%	34.2%	92.5%	92.5%
Public Health Nurse	206	243	1.18		100.0%		1.18	99.2%	99.2%	99.2%	74.1%	25.9%		
Nursing/ Midwifery Student	49	90	1.85	6.7%	93.3%	2.08	1.84	5.6%	5.6%	6.0%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery other	12	13	1.10	7.7%	92.3%	1.00	1.10	100.0%	100.0%	100.0%	84.6%	15.4%	100.0%	100.0%
Nursing & Midwifery	1,749	2,038	1.17	11.8%	88.2%	1.05	1.18	93.8%	93.8%	93.6%	72.7%	27.3%	95.0%	95.0%
Therapy Professions	392	474	1.21	8.0%	92.0%	1.09	1.22	98.1%	98.1%	98.2%	65.4%	34.6%	86.8%	86.8%
Health Science/ Diagnostics	12	13	1.08	61.5%	38.5%	1.05	1.13	92.3%	92.3%	100.0%	69.2%	30.8%	75.0%	75.0%
Social Care	414	498	1.20	14.1%	85.9%	1.13	1.22	99.0%	99.0%	98.8%	24.1%	75.9%	27.1%	27.1%
Social Workers	94	108	1.15	15.7%	84.3%	1.05	1.17	99.1%	99.1%	98.9%	83.3%	16.7%	94.1%	94.1%
Psychologists	115	127	1.10	26.8%	73.2%	1.05	1.13	81.1%	81.1%	75.3%	85.8%	14.2%	97.1%	97.1%
Pharmacy	11	14	1.26	21.4%	78.6%	1.10	1.31	85.7%	85.7%	90.9%	64.3%	35.7%	100.0%	100.0%
H&SC, Other	57	67	1.18	11.9%	88.1%	1.04	1.20	88.1%	88.1%	88.1%	62.7%	37.3%	87.5%	87.5%
Health & Social Care Professionals	1,095	1,301	1.19	13.7%	86.3%	1.09	1.21	96.2%	96.2%	96.0%	53.0%	47.0%	65.7%	65.7%
Management (VIII & above)	81	84	1.04	28.6%	71.4%	1.02	1.05	96.4%	96.4%	95.0%	90.5%	9.5%	87.5%	87.5%

Administrative/ Supervisory (V to VII)	227	242	1.07	14.9%	85.1%	1.01	1.08	96.3%	96.3%	96.6%	85.5%	14.5%	100.0%	100.0%
Clerical (III & IV)	524	617	1.18	5.7%	94.3%	1.09	1.18	94.0%	94.0%	94.8%	62.9%	37.1%	80.0%	80.0%
Management & Administrative	832	943	1.13	10.1%	89.9%	1.04	1.15	94.8%	94.8%	95.3%	71.2%	28.8%	89.5%	89.5%
Support	112	142	1.27	35.9%	64.1%	1.07	1.42	84.5%	84.5%	79.1%	54.9%	45.1%	80.4%	80.4%
Maintenance/ Technical	63	66	1.05	98.5%	1.5%	1.05	1.00	98.5%	98.5%	100.0%	98.5%	1.5%	98.5%	98.5%
General Support	174	208	1.19	55.8%	44.2%	1.06	1.41	88.9%	88.9%	79.3%	68.8%	31.3%	90.5%	90.5%
Health Care Assistants	1,740	2,069	1.19	23.4%	76.6%	1.11	1.21	89.7%	89.7%	91.0%	47.8%	52.2%	58.1%	58.1%
Home Help	395	631	1.60	3.6%	96.4%	2.23	1.58	74.8%	74.8%	76.2%	22.7%	77.3%	13.0%	13.0%
Care, other	257	306	1.19	28.4%	71.6%	1.28	1.16	93.8%	93.8%	98.2%	60.8%	39.2%	63.2%	63.2%
Patient & Client Care	2,392	3,006	1.26	19.8%	80.2%	1.16	1.28	87.0%	87.0%	87.9%	43.8%	56.2%	57.1%	57.1%
CHO 8	6,494	7,776	1.20	17.4%	82.6%	1.11	1.22	89.6%	89.6%	90.6%	58.4%	41.6%	72.7%	55.4%
Consultants	68	80	1.17	36.3%	63.7%	1.15	1.19	88.8%	88.8%	90.2%	77.5%	22.5%	86.2%	86.2%
Registrars	105	108	1.03	34.3%	65.7%	1.02	1.04	3.7%	3.7%	2.8%	99.1%	0.9%	100.0%	100.0%
SHO/ Interns	47	48	1.02	25.0%	75.0%	1.04	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	57	68	1.20	22.1%	77.9%	1.26	1.18	91.2%	91.2%	92.5%	67.6%	32.4%	66.7%	66.7%
Medical & Dental	277	304	1.10	30.6%	69.4%	1.09	1.10	45.1%	45.1%	46.0%	86.5%	13.5%	90.3%	90.3%
Nurse/ Midwife Manager	479	512	1.07	18.6%	81.4%	1.02	1.08	96.5%	96.5%	95.7%	86.7%	13.3%	96.8%	96.8%
Nurse/ Midwife Specialist & AN/MP	123	133	1.08	12.8%	87.2%	1.10	1.08	97.0%	97.0%	96.6%	88.7%	11.3%	100.0%	100.0%
Staff Nurse/ Staff Midwife	1,239	1,397	1.13	16.3%	83.7%	1.05	1.14	91.0%	91.0%	91.4%	75.6%	24.4%	92.1%	92.1%
Public Health Nurse	180	211	1.18	1.4%	98.6%	1.00	1.18	96.7%	96.7%	96.6%	75.4%	24.6%	100.0%	100.0%
Nursing/ Midwifery Student	69	113	1.63	8.0%	92.0%	2.00	1.60	29.2%	29.2%	31.7%	79.6%	20.4%	100.0%	100.0%
Nursing/ Midwifery other	19	21	1.10	4.8%	95.2%	1.00	1.10	95.2%	95.2%	95.0%	81.0%	19.0%	100.0%	100.0%
Nursing & Midwifery	2,108	2,387	1.13	14.8%	85.2%	1.06	1.15	90.1%	90.1%	90.1%	78.9%	21.1%	94.1%	94.1%
Therapy Professions	581	667	1.15	8.4%	91.6%	1.02	1.16	92.7%	92.7%	92.8%	76.9%	23.1%	96.4%	96.4%
Health Science/ Diagnostics	28	29	1.04	58.6%	41.4%	1.00	1.10	93.1%	93.1%	91.7%	93.1%	6.9%	100.0%	100.0%
Social Care	807	969	1.20	12.4%	87.6%	1.08	1.22	91.0%	91.0%	90.9%	43.2%	56.8%	64.2%	64.2%
Social Workers	145	164	1.13	16.5%	83.5%	1.05	1.15	96.3%	96.3%	97.1%	74.4%	25.6%	88.9%	88.9%
Psychologists	184	201	1.09	12.9%	87.1%	1.02	1.11	68.2%	68.2%	68.6%	80.6%	19.4%	88.5%	88.5%
Pharmacy	29	36	1.23	11.1%	88.9%	1.16	1.24	88.9%	88.9%	90.6%	63.9%	36.1%	75.0%	75.0%
H&SC, Other	75	89	1.19	27.0%	73.0%	1.15	1.21	85.4%	85.4%	87.7%	67.4%	32.6%	83.3%	83.3%
Health & Social Care Professionals	1,849	2,155	1.17	12.7%	87.3%	1.06	1.18	89.6%	89.6%	89.8%	61.5%	38.5%	79.6%	79.6%
Management (VIII & above)	96	98	1.02	30.6%	69.4%	1.00	1.02	94.9%	94.9%	97.1%	98.0%	2.0%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	305	328	1.07	17.1%	82.9%	1.01	1.09	93.9%	93.9%	95.2%	80.8%	19.2%	91.1%	91.1%
Clerical (III & IV)	561	654	1.17	13.8%	86.2%	1.08	1.18	85.6%	85.6%	86.9%	68.2%	31.8%	86.7%	86.7%
Management & Administrative	962	1,080	1.12	16.3%	83.7%	1.04	1.14	89.0%	89.0%	90.2%	74.7%	25.3%	90.3%	90.3%
Support	396	479	1.21	37.4%	62.6%	1.12	1.27	89.8%	89.8%	94.0%	54.1%	45.9%	78.8%	78.8%

Maintenance/ Technical	34	36	1.06	91.7%	8.3%	1.06	1.04	94.4%	94.4%	100.0%	63.9%	36.1%	63.6%	63.6%
General Support	430	515	1.20	41.2%	58.8%	1.11	1.27	90.1%	90.1%	94.1%	54.8%	45.2%	76.4%	76.4%
Health Care Assistants	1,346	1,593	1.18	20.9%	79.1%	1.10	1.21	85.9%	85.9%	85.4%	58.7%	41.3%	78.1%	78.1%
Care, other	252	289	1.15	29.8%	70.2%	1.08	1.18	85.1%	85.1%	85.7%	68.2%	31.8%	84.9%	84.9%
Patient & Client Care	1,598	1,882	1.18	22.3%	77.7%	1.09	1.20	85.8%	85.8%	85.4%	60.1%	39.9%	79.5%	79.5%
CHO 9	7,223	8,323	1.15	18.3%	81.7%	1.07	1.17	87.2%	87.2%	87.8%	68.4%	31.6%	84.3%	64.8%
Consultants	19	21	1.08	57.1%	42.9%	1.07	1.09	76.2%	76.2%	77.8%	85.7%	14.3%	83.3%	83.3%
Registrars	29	30	1.03	40.0%	60.0%	1.00	1.06	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	4	5	1.25	60.0%	40.0%	1.24	1.27	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical & Dental	52	56	1.07	48.2%	51.8%	1.05	1.08	28.6%	28.6%	24.1%	94.6%	5.4%	92.6%	92.6%
Nurse/ Midwife Manager	81	85	1.05	56.5%	43.5%	1.04	1.06	94.1%	94.1%	94.6%	94.1%	5.9%	93.8%	93.8%
Nurse/ Midwife Specialist & AN/MP	9	10	1.06	40.0%	60.0%	1.00	1.11	90.0%	90.0%	83.3%	90.0%	10.0%	100.0%	100.0%
Staff Nurse/ Staff Midwife	174	181	1.04	38.7%	61.3%	1.06	1.03	91.7%	91.7%	90.1%	96.7%	3.3%	94.3%	94.3%
Nursing/ Midwifery other	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nursing & Midwifery	266	278	1.04	44.2%	55.8%	1.05	1.04	92.4%	92.4%	91.0%	95.7%	4.3%	94.3%	94.3%
Therapy Professions	12	12	1.02	33.3%	66.7%	1.00	1.03	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Health Science/ Diagnostics	7	7	1.03	14.3%	85.7%	1.00	1.03	100.0%	100.0%	100.0%	85.7%	14.3%	100.0%	100.0%
Social Care	4	4	1.02	25.0%	75.0%	1.00	1.03	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Social Workers	31	36	1.16	25.0%	75.0%	1.18	1.16	86.1%	86.1%	88.9%	75.0%	25.0%	66.7%	66.7%
Psychologists	8	8	1.00	50.0%	50.0%	1.01	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Pharmacy	5	5	1.04		100.0%		1.04	40.0%	40.0%	40.0%	100.0%	0.0%		
H&SC, Other	3	3	1.00	33.3%	66.7%	1.00	1.00	66.7%	66.7%	50.0%	100.0%	0.0%	100.0%	100.0%
Health & Social Care Professionals	69	75	1.08	26.7%	73.3%	1.07	1.09	88.0%	88.0%	87.3%	86.7%	13.3%	85.0%	85.0%
Management (VIII & above)	69	71	1.03	38.0%	62.0%	1.02	1.04	95.8%	95.8%	97.7%	95.8%	4.2%	96.3%	96.3%
Administrative/ Supervisory (V to VII)	97	105	1.08	19.0%	81.0%	1.05	1.09	92.4%	92.4%	94.1%	92.4%	7.6%	95.0%	95.0%
Clerical (III & IV)	72	79	1.10	20.3%	79.7%	1.08	1.10	73.4%	73.4%	74.6%	84.8%	15.2%	87.5%	87.5%
Management & Administrative	238	255	1.07	24.7%	75.3%	1.05	1.08	87.5%	87.5%	88.5%	91.0%	9.0%	93.7%	93.7%
Support	19	24	1.24	50.0%	50.0%	1.06	1.50	83.3%	83.3%	83.3%	75.0%	25.0%	100.0%	100.0%
Maintenance/ Technical	9	9	1.00	100.0%		1.00		77.8%	77.8%	#DIV/0	100.0%	0.0%	100.0%	100.0%
General Support	28	33	1.17	63.6%	36.4%	1.04	1.50	81.8%	81.8%	83.3%	81.8%	18.2%	100.0%	100.0%
Health Care Assistants	60	67	1.11	70.1%	29.9%	1.15	1.03	86.6%	86.6%	95.0%	82.1%	17.9%	78.7%	78.7%
Care, other	15	17	1.13	64.7%	35.3%	1.03	1.35	88.2%	88.2%	66.7%	76.5%	23.5%	100.0%	100.0%
Patient & Client Care	75	84	1.12	69.0%	31.0%	1.13	1.09	86.9%	86.9%	88.5%	81.0%	19.0%	82.8%	82.8%
other Community Services	730	781	1.07	39.9%	60.1%	1.06	1.07	84.8%	84.8%	85.1%	91.0%	9.0%	91.7%	90.6%

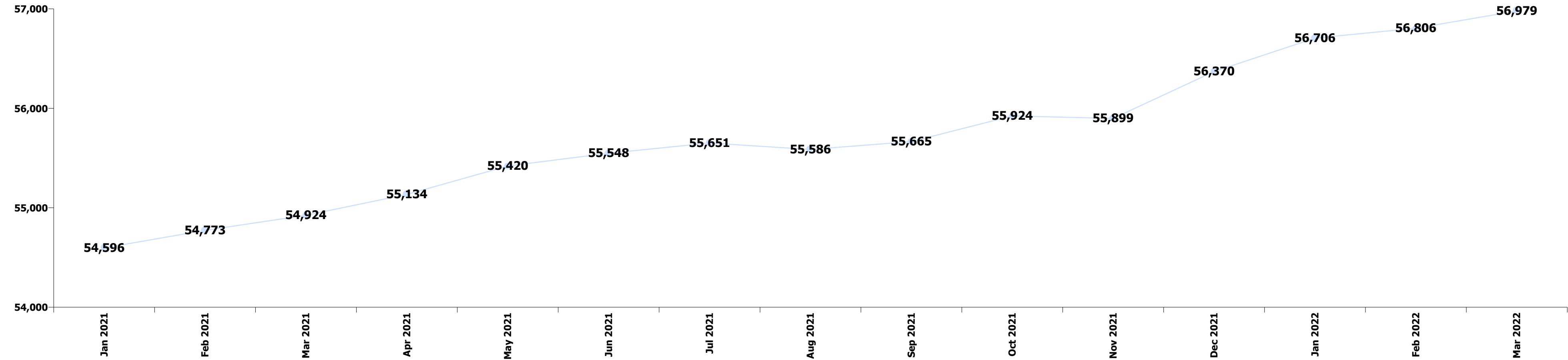
Summary Staff Movement: March 2022

Month-on-month Summary

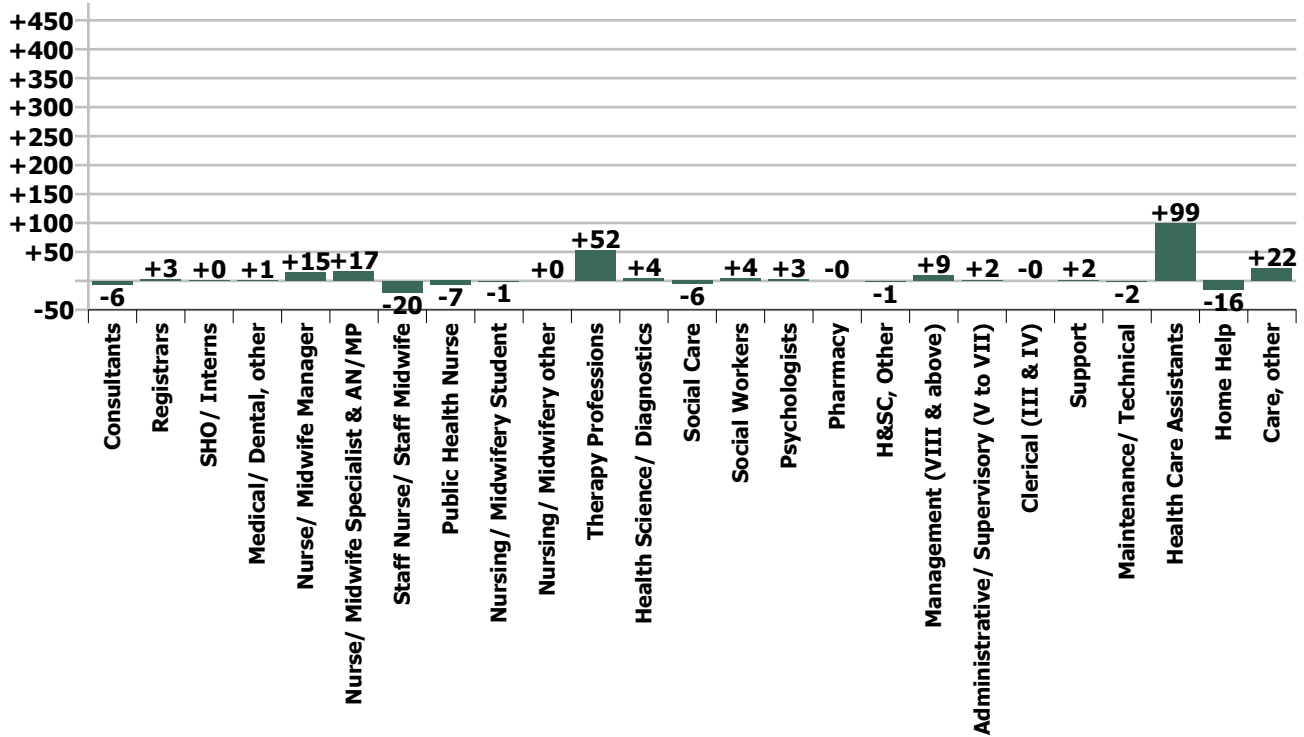
WTE change since Feb 22	% change since Feb 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologist s	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrati ve/ Supervisory (V to VII)	Clerical (III & IV)	Manageme nt & Administra tive	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	+0.3%	+173	-6	+3	+0	+1	-2	+15	+17	-20	-7	-1	+0	+4	+52	+4	-6	+4	+3	-0	-1	+56	+9	+2	-0	+11	-0	+99	-16	+22	+105
CHO 1	+1.0%	+60	-1	-0	-1	+0	-1	+4	+1	+1	+0	-1	+0	+5	+12	-0	-0	-0	+0	-0	-1	+10	+3	+7	+4	+14	+1	+17	+14	-0	+31
CHO 2	-0.6%	-33	-0	+1	-1	+1	-0	+5	+2	-8	-3	-1		-5	-1		-5	-1	+0			-8	+0	-16	-1	-17	-4	+10	-25	+16	+2
CHO 3	+0.5%	+27	-1	+2	+1	+1	+1	+5	+1	-7	+2		+1	+2	+4	+1	-4	+0	+2		+1	+4	+2	+17	-0	+19	-2	+1	+14	-13	+2
CHO 4	+0.2%	+18	-1	-2	-1	+3	-2	-3	+3	-12	+0	-2		-14	+12	+0	-0	+1	+0	+0	-1	+13	-2	+6	-1	+4	+4	+11	-7	+9	+13
CHO 5	+0.3%	+15	+1	+1	+2	+0	+4	+1	-1	+3	-5	-3		-5	+9	+2	+1	-1	-0	+0	+1	+11	+2	+2	-2	+2	-1	+14	-8	-1	+5
CHO 6	+0.1%	+5	+1	-1	+2	-1	+1	-0	+3	-2	+1	+0	-1	-0	+6	+1	-5	+2	+1	+0	-0	+6	-3	+4	+3	+4	-1	-0		-3	-5
CHO 7	+0.3%	+19	-1	-1	+2	-1	-1	+1	+1	+2	-1	+3	+0	+7	+7	+3	-0	-1	+2	-0	+1	+11	+3	-2	+2	+3	+4	-1	-3	-2	-5
CHO 8	+0.7%	+48	+0	-0	+0	-1	-1	+2	+1	-3	+1	+2	-0	+2	+0	+1	+13	+0	-2	-0	+2	+15	+3	-8	-3	-9	-2	+41	-2	+3	+43
CHO 9	+0.2%	+11	-2	+3	-3	-0	-3	+1	+6	+9	-2	+1	-0	+14	+3	-3	-5	+3	-1	-0	-2	-5	-0	-13	+1	-12	-0	+5		+13	+17
Community Services	+0.3%	+170	-6	+2	+0	+1	-3	+15	+17	-18	-7	-1	+0	+6	+52	+4	-6	+4	+3	-0	-1	+56	+8	-3	+3	+8	-2	+99	-16	+21	+104
other Community Services	+0.4%	+3		+1			+1	-1	+0	-2				-2	+0		-0	+0	-0	-0		+0	+1	+5	-4	+3	+2	+0		+0	+0
			-1.3%	+0.4%	+0.1%	+0.1%	-0.1%	+0.4%	+1.9%	-0.2%	-0.5%	-0.1%	+0.3%	+0.0%	+1.5%	+3.6%	-0.2%	+0.5%	+0.3%	-0.2%	-0.3%	+0.6%	+1.2%	+0.1%	-0.0%	+0.2%	-0.0%	+0.7%	-0.4%	+0.7%	+0.5%

Year-on-year Summary

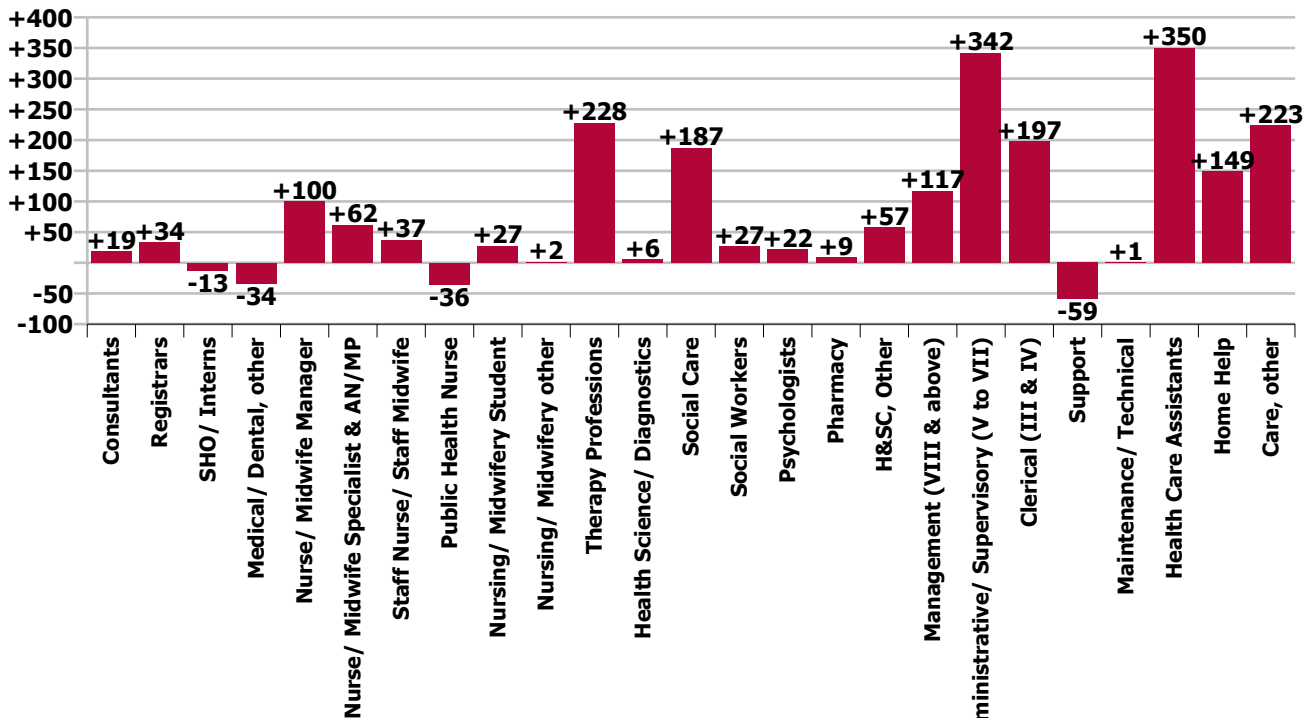
WTE change since Mar 21	% change since Mar 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologist s	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrati ve/ Supervisory (V to VII)	Clerical (III & IV)	Manageme nt & Administra tive	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Community Services	+3.7%	+2,055	+19	+34	-13	-34	+6	+100	+62	+37	-36	+27	+2	+193	+228	+6	+187	+27	+22	+9	+57	+536	+117	+342	+197	+657	-58	+350	+149	+223	+723
CHO 1	+6.8%	+397	+0	+5	+4	-6	+2	+14	+10	+41	-5	-5	+1	+56	+33	+1	-1	+5	+2	+1	+6	+48	+15	+42	+54	+111	-27	+84	+91	+31	+206
CHO 2	+2.1%	+117	-0	+1	+2	-5	-2	-7	+14	-13	-9	+29	+0	+14	+13	+2	+13	+4	+5	+0	+8	+45	+9	+38	+8	+54	-12	+23	-46	+42	+18
CHO 3	+6.4%	+302	+4	+0	+3	-8	-1	+6	+4	+8	-1	+4	+1	+22	+28	+1	-5	+7	-2	+0	-1	+28	+12	+41	+20	+73	+2	+38	+121	+20	+178
CHO 4	+3.1%	+269	+3	+4	-11	+7	+3	+20	+3	-6	-4	+6	+1	+20	+47	+1	+14	+7	+1	+0	+13	+83	+10	+41	+9	+60	+9	+77	-3	+19	+94
CHO 5	+4.2%	+234	+4	+3	-1	-1	+6	+23	+2	+15	-9	-7	+0	+24	+36	+2	+12	+5	+4	+1	+12	+72	+16	+20	+38	+73	-10	+45	-9	+32	+68
CHO 6	+2.5%	+87	+0	-2	+1	-3	-4	+3	+3	-7	-5	-3		-10	-5	+1	+31	+0	+4	+2	+7	+39	+14	+27	-17	+24	+0	+21		+17	+37
CHO 7	+4.9%	+331	-1	-3	+6	-11	-8	+21	+4	+34	-8	+6	+2	+59	+35	+5	+50	-1	+11	+4	+7	+110	+16	+45	+34	+96	-5	+58	-9	+30	+79
CHO 8	+1.2%	+77	+1	+13	-6	-9	-1	+1	+8	-34	+2	+7	-1	-17	-2	+2	+31	+1	-4	-0	+1	+28	+13	+27	-9	+30	-9	+27	+4	+15	+46
CHO 9	+3.5%	+245	+5	+10	-10	+2	+8	+22	+17	+6	+3	-8	-3	+37	+42	-7	+43	+5	+3	-1	+6	+91	+13	+46	+59	+118	-7	-19		+17	-2
Community Services	+3.8%	+2,058	+17	+31	-12	-34	+3	+103	+64	+43	-36	+27	+2	+204	+228	+7	+187	+33	+24	+8	+58	+544	+118	+326	+196	+640	-59	+354	+149	+223	+726
other Community Services	-0.5%	-4	+2	+2	-1		+3	-3	-2	-6				-12	-0	-1	-0	-6	-2	+1	-1	-8	-1	+15	+1	+16	+1	-3		-0	-3
			+4.2%	+4.6%	-4.2%	-5.3%	+0.3%	+3.0%	+7.5%	+0.4%	-2.3%	+7.1%	+2.3%	+1.2%	+6.7%	+4.9%	+6.4%	+3.1%	+2.3%	+7.5%	+14.5%	+6.1%	+17.7%	+19.2%	+5.0%	+10.3%	-2.1%	+2.7%	+4.4%	+7.8%	+3.7%



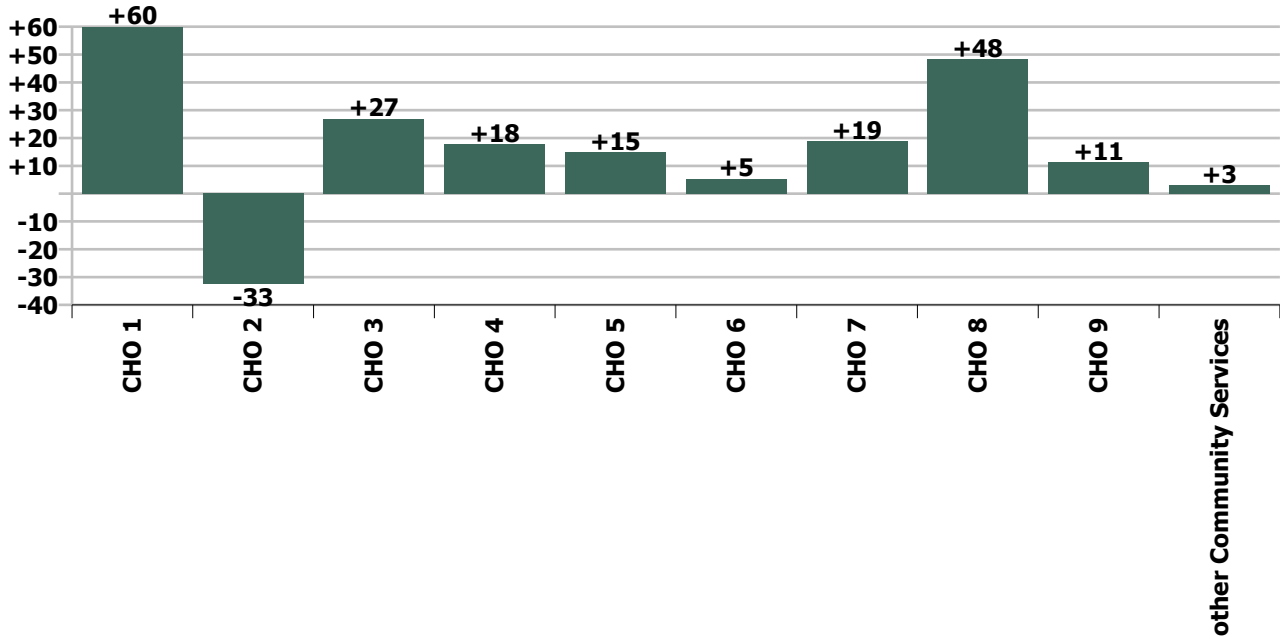
Staff Group change since: Feb 2022



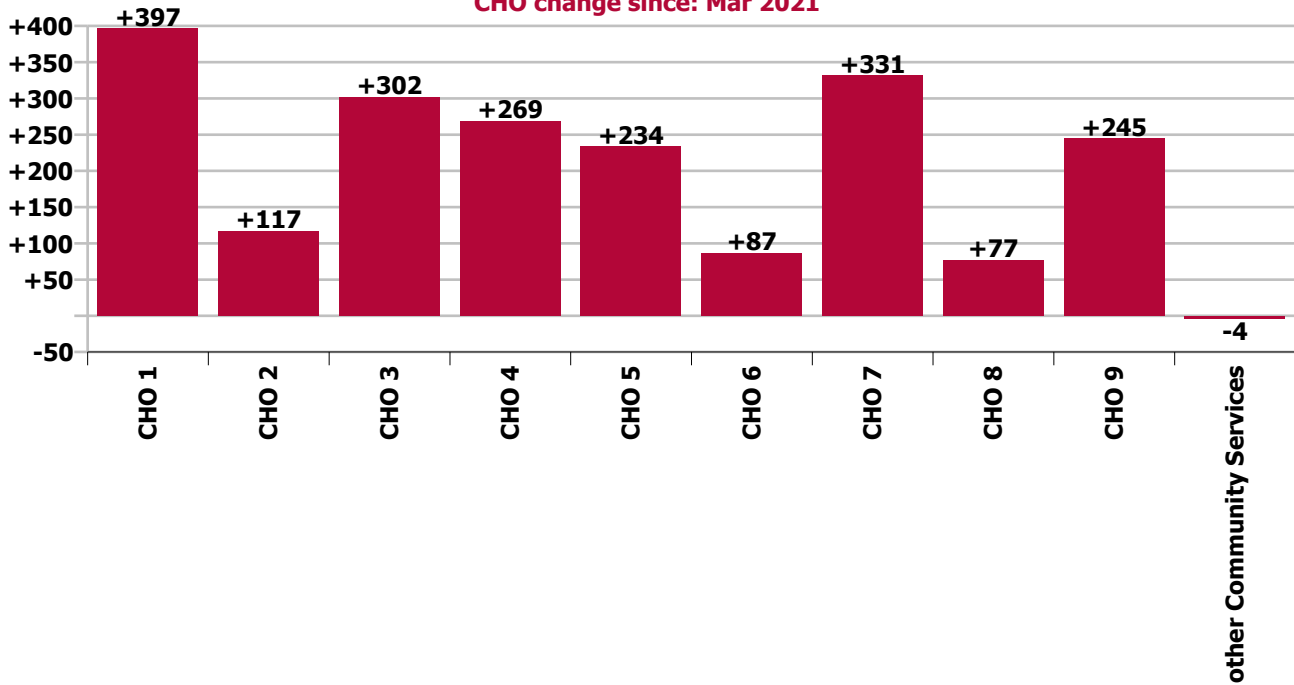
Staff Group change since: Mar 2021



CHO change since: Feb 2022



CHO change since: Mar 2021



Longitudinal Employment Levels by Grade Group - Dec 2016 to Mar 2022

Mar 2022 (Dec 2015 figure: 48,131)	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Community Services	56,979	+7,675	+6,170	+5,026	+4,890	+2,602	+173	+15.6%	+12.1%	+9.7%	+9.4%	+4.8%	+3.3%
Consultant Dentistry	13	+3	+2	+2	+2	+3	+1	+26.3%	+15.4%	+15.4%	+20.2%	+31.2%	+31.2%
Consultant Medicine	31	+1	+1	+9	+9	+5	-1	+3.0%	+2.9%	+43.0%	+38.7%	+20.6%	+9.8%
Consultant Paediatrics	4	-1	-1	-1	-1	-1		-13.1%	-21.1%	-19.6%	-19.6%	-19.6%	-19.6%
Consultant Psychiatry	412	+68	+67	+58	+32	+14	-6	+19.9%	+19.4%	+16.4%	+8.3%	+3.5%	+2.2%
Consultant Radiology	1												
Consultant Surgery	3	-3	-2	-2	-1	+2		-55.3%	-46.2%	-43.1%	-35.1%	+338.3%	+331.1%
Consultant, Other		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	464	+67	+66	+66	+40	+24	-6	+17.0%	+16.7%	+16.7%	+9.5%	+5.4%	+3.6%
Registrar	616	+143	+116	+89	+52	+50	+1	+30.2%	+23.1%	+17.0%	+9.2%	+8.8%	+4.1%
Senior Registrar	127	+53	+53	+33	+24	+9	+2	+71.4%	+72.1%	+34.7%	+22.9%	+8.1%	+11.2%
Specialist Registrar	17	+4	+1	+5	-1	-0	-0	+34.2%	+3.7%	+36.2%	-6.5%	-0.2%	-8.3%
Registrars	760	+200	+169	+127	+74	+59	+3	+35.7%	+28.6%	+20.0%	+10.8%	+8.4%	+4.9%
Interns	6	-6	-4	-2	-2	+1		-50.0%	-40.0%	-25.0%	-25.0%	+20.0%	+24.2%
Senior House Officer	288	-15	-31	-37	-24	-47	+0	-4.8%	-9.6%	-11.3%	-7.7%	-14.0%	-4.5%
SHO/ Interns	294	-21	-35	-39	-26	-46	+0	-6.5%	-10.5%	-11.6%	-8.1%	-13.5%	-4.0%
Dentists	300	-4	-3	-6	-2	-2	-6	-1.4%	-0.9%	-1.9%	-0.6%	-0.8%	-1.2%
Other Medical	301	-26	-44	-43	-33	-39	+6	-7.9%	-12.8%	-12.4%	-9.9%	-11.6%	-2.0%
Medical/ Dental, other	601	-30	-47	-48	-35	-42	+1	-4.8%	-7.3%	-7.5%	-5.5%	-6.5%	-1.6%
Medical & Dental	2,119	+217	+154	+106	+54	-5	-2	+11.4%	+7.8%	+5.2%	+2.6%	-0.2%	+1.4%
Clinical Nurse/ Midwife Manager	2,654	+152	+175	+144	+168	+70	+16	+6.1%	+7.1%	+5.8%	+6.8%	+2.7%	+1.9%
Director Nursing/Midwifery, Assistant	549	+112	+119	+110	+87	+52	+6	+25.5%	+27.7%	+25.1%	+18.9%	+10.5%	+6.7%
Director of Nursing/Midwifery	219	+26	+29	+39	+12	+10	-7	+13.3%	+15.3%	+21.6%	+5.9%	+4.6%	+3.3%
Nurse/ Midwife Manager	3,422	+289	+323	+294	+267	+132	+15	+9.2%	+10.4%	+9.4%	+8.5%	+4.0%	+2.8%
Advanced Nurse/ Midwife Practitioner	93	+79	+75	+62	+47	+16	+1	+553.2%	+423.9%	+194.4%	+102.7%	+20.6%	+11.3%
Clinical Nurse/ Midwife Specialist	794	+256	+192	+172	+149	+56	+15	+47.7%	+31.8%	+27.7%	+23.2%	+7.6%	+6.9%
Nurse/ Midwife Specialist & AN/MP	887	+335	+267	+234	+197	+72	+17	+60.7%	+43.1%	+35.8%	+28.5%	+8.8%	+7.3%
Graduate Nursing/ Midwifery								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwives	6	+3	-1	-1	-2	-2	+1	+80.8%	-18.6%	-11.4%	-29.2%	-22.1%	-28.2%
Staff Nurse [Intellectual Disability]	1,635	-94	-72	-56	+34	-158	-103	-5.4%	-4.2%	-3.3%	+2.1%	-8.8%	-6.9%
Staff Nurse [Psychiatric]	3,085	-68	-33	+45	+94	+48	-26	-2.1%	-1.0%	+1.5%	+3.2%	+1.6%	-4.9%
Staff Nurses [General/ Children's]	4,609	+163	+169	+154	+196	+225	+109	+3.7%	+3.8%	+3.4%	+4.4%	+5.1%	+6.9%
Staff Nurse/ Staff Midwife	9,335	+4	+63	+142	+322	+112	-20	+0.0%	+0.7%	+1.5%	+3.6%	+1.2%	+0.2%
Public Health Nurse	1,497	+2	-13	-39	-35	-56	-7	+0.2%	-0.8%	-2.5%	-2.3%	-3.6%	-1.5%
Pre-registration Nurse/ Midwife Intern	247	+226	+218	+184	+191	+233	+5	+1093.5%	+761.2%	+293.3%	+342.0%	+1766.5%	-2.2%
Pre-registration Nurse Intern (COVID-19)						-74	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	145	+33	+15	+52	+47	+37	-0	+29.1%	+12.0%	+55.5%	+48.0%	+34.9%	+32.0%
Nursing/ Midwifery awaiting registration	22	+20	-1	+2	-52	+3	-5	+995.5%	-3.3%	+10.4%	-70.3%	+14.1%	+19.7%
Nursing/ Midwifery Student	413	+278	+233	+238	+186	+199	-1	+206.8%	+128.9%	+135.3%	+81.8%	+93.2%	+7.3%
Nursing Education/Clinical	66	+16	+10	+10	+9	+1	+0	+31.7%	+18.3%	+18.2%	+15.4%	+2.0%	+0.6%
Other Nursing/ Midwifery	2	-5	-3		+1	+1		-71.4%	-63.3%		+100.0%	+100.0%	

Mar 2022 (Dec 2015 figure: 48,131)	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Community Services	56,979	+7,675	+6,170	+5,026	+4,890	+2,602	+173	+15.6%	+12.1%	+9.7%	+9.4%	+4.8%	+3.3%
Nursing/ Midwifery other	68	+11	+7	+10	+10	+2	+0	+19.1%	+11.0%	+17.6%	+16.8%	+3.4%	+0.5%
Nursing & Midwifery	15,622	+921	+880	+878	+946	+461	+4	+6.3%	+6.0%	+6.0%	+6.4%	+3.0%	+1.1%
Dietitians	217	+84	+66	+49	+53	+25	+6	+63.3%	+43.6%	+29.0%	+32.7%	+13.3%	+10.7%
Occupational Therapists	1,382	+239	+196	+157	+151	+101	+5	+20.9%	+16.5%	+12.8%	+12.2%	+7.9%	+3.7%
Orthoptists	18	+12	+11	+8	+4	+0	-0	+200.5%	+176.0%	+77.8%	+32.7%	+0.4%	+9.5%
Physiotherapists	995	+148	+125	+122	+137	+105	+15	+17.5%	+14.3%	+13.9%	+16.0%	+11.8%	+9.2%
Podiatrists & Chiropodists	70	+34	+30	+30	+33	+27	+2	+94.8%	+74.9%	+76.2%	+87.2%	+62.8%	+57.5%
Speech & Language Therapists	954	+101	+40	+42	+50	+41	+24	+11.8%	+4.4%	+4.6%	+5.5%	+4.5%	+3.2%
Therapy Professions	3,634	+618	+468	+407	+428	+300	+52	+20.5%	+14.8%	+12.6%	+13.3%	+9.0%	+6.1%
Audiology	55	+14	+8	+7	+12	+3	+2	+32.6%	+16.2%	+15.2%	+26.2%	+5.9%	+4.2%
Biochemists	7	-1	-1	-1	-1	-1		-10.6%	-10.6%	-14.9%	-10.7%	-12.2%	-12.0%
Cardiac Physiologists	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Engineering	26	+4	+6	+7	+5	+5	+2	+20.3%	+28.1%	+34.8%	+22.0%	+22.3%	+16.7%
Medical Science	22	+0	-0	-2	+3	+1	+1	+0.6%	-1.5%	-8.7%	+13.3%	+2.8%	+7.3%
Phlebotomists	0	-1	-1	-1	-1	-1		-86.7%	-86.5%	-82.0%	-82.0%	-82.0%	-84.2%
Physicists	2	-1	-0	-0	-0	-0	-0	-47.0%	-10.7%	-20.5%	-20.5%	-20.5%	-19.7%
Radiographers	9	-5	-5	-3	-2	-1	-0	-33.5%	-36.7%	-25.8%	-20.9%	-13.1%	-10.8%
Respiratory Physiologists	2	+1	+1	+1	+1			+100.0%	+100.0%	+100.0%	+100.0%		
Vascular Physiologists	0	+0	+0	+0	-0			-100.0%	-100.0%	+100.0%	-23.8%		-100.0%
Health Science/ Diagnostics	124	+12	+8	+8	+16	+6	+4	+10.8%	+6.5%	+7.0%	+14.9%	+4.8%	+4.2%
Social Care	3,102	+785	+638	+498	+396	+198	-6	+33.9%	+25.9%	+19.1%	+14.6%	+6.8%	+5.6%
Social Workers	894	+91	+79	+69	+88	+42	+4	+11.3%	+9.7%	+8.3%	+10.9%	+4.9%	+3.2%
Psychologists	976	+139	+98	+82	+74	+22	+3	+16.5%	+11.2%	+9.2%	+8.2%	+2.3%	+1.7%
Pharmacists	103	+17	+16	+17	+20	+14	-0	+20.2%	+18.1%	+19.0%	+23.3%	+15.3%	+6.9%
Pharmacy Technicians	20	+3	+4	+6	+5	+3	+0	+21.1%	+22.9%	+39.5%	+37.4%	+15.6%	+16.7%
Pharmacy	123	+21	+19	+22	+25	+16	-0	+20.4%	+18.8%	+21.9%	+25.4%	+15.3%	+8.4%
Counsellor Therapists	271	+54	+45	+52	+42	+38	+5	+25.0%	+19.7%	+23.9%	+18.5%	+16.4%	+11.5%
Dental Hygienists	59	+5	+5	+2	+2	-2	-1	+8.2%	+9.4%	+3.6%	+3.6%	-2.9%	-1.8%
Environmental Health Officers					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	0	-2	-0	+0	+0	+0	-0	-89.0%	-53.6%	-100.0%	-100.0%	-100.0%	-100.0%
Other Health & Social Care	83	-20	-20	-14	-14	-2	-1	-19.4%	-19.7%	-14.8%	-14.2%	-2.1%	+0.8%
Play Therapists/ Specialists	15	-5	-3	-5	-5	-1	+0	-24.9%	-18.9%	-24.5%	-27.0%	-4.7%	+0.5%
Vaccinators	24	+24	+24	+24	+24	+24	-4	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+512.8%
H&SC, Other	453	+56	+50	+60	+49	+58	-1	+14.1%	+12.4%	+15.2%	+12.2%	+14.8%	+11.9%
Health & Social Care Professionals	9,306	+1,722	+1,360	+1,146	+1,076	+642	+56	+22.7%	+17.1%	+14.0%	+13.1%	+7.4%	+5.5%
Executive Management	149	+41	+24	+23	+25	+7	-0	+37.9%	+19.3%	+18.6%	+19.9%	+5.3%	+2.3%
Senior Management (VIII & GM)	631	+235	+201	+171	+139	+113	+10	+59.2%	+46.8%	+37.2%	+28.1%	+21.7%	+20.4%
Management (VIII & above)	781	+276	+225	+195	+163	+120	+9	+54.7%	+40.6%	+33.2%	+26.5%	+18.2%	+16.4%
Middle Management (V-VII)	2,094	+942	+833	+679	+614	+417	+2	+81.8%	+66.1%	+48.0%	+41.5%	+24.9%	+18.4%
Other Administrative	28	+11	+8	+6	+8	+9	+0	+63.1%	+37.5%	+28.8%	+41.0%	+50.0%	+22.2%
Administrative/ Supervisory (V to VII)	2,122	+953	+841	+685	+622	+426	+2	+81.5%	+65.7%	+47.7%	+41.5%	+25.1%	+18.4%
Clerical (III & IV)	4,125	+601	+504	+382	+430	+271	-0	+17.1%	+13.9%	+10.2%	+11.6%	+7.0%	+4.9%

Mar 2022 (Dec 2015 figure: 48,131)	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Community Services	56,979	+7,675	+6,170	+5,026	+4,890	+2,602	+173	+15.6%	+12.1%	+9.7%	+9.4%	+4.8%	+3.3%
Management & Administrative	7,027	+1,830	+1,570	+1,262	+1,215	+818	+11	+35.2%	+28.8%	+21.9%	+20.9%	+13.2%	+9.9%
Catering	396	-18	-12	-19	-11	-2	+0	-4.3%	-3.1%	-4.6%	-2.6%	-0.5%	+0.6%
Household Services	1,405	-305	-222	-157	-65	-58	+4	-17.8%	-13.7%	-10.0%	-4.4%	-3.9%	-3.5%
Other Labs & Associated	5	+1	-1	-1	+0	-1	+0	+47.9%	-22.5%	-21.5%	+10.5%	-24.3%	-23.1%
Other Support	321	-93	-94	-93	-57	+1	-1	-22.6%	-22.8%	-22.5%	-15.1%	+0.2%	-1.7%
Portering	209	-48	-33	-24	-23	-14	-1	-18.7%	-13.6%	-10.3%	-9.8%	-6.2%	-2.0%
Support	2,335	-462	-364	-294	-155	-74	+2	-16.5%	-13.5%	-11.2%	-6.2%	-3.1%	-2.5%
Maintenance	399	-29	-28	-15	-2	-9	-2	-6.8%	-6.5%	-3.5%	-0.6%	-2.3%	-1.7%
Technical Services	21	+13	+13	+12	+10	+9		+156.8%	+156.8%	+131.1%	+87.4%	+71.9%	+29.2%
Maintenance/ Technical	420	-17	-15	-3	+7	-1	-2	-3.8%	-3.5%	-0.7%	+1.8%	-0.2%	-0.5%
General Support	2,755	-479	-379	-297	-148	-75	-0	-14.8%	-12.1%	-9.7%	-5.1%	-2.6%	-2.2%
Attendant/ Aide	2,591	-1,316	-1,147	-993	-573	-492	-40	-33.7%	-30.7%	-27.7%	-18.1%	-15.9%	-13.5%
Health & Social Care Assistants	144	+84	+82	-21	+35	-7	+2	+137.2%	+130.3%	-12.8%	+32.5%	-4.6%	-13.8%
Health Care Assistant/ Care Assistant	10,810	+3,819	+3,163	+2,560	+1,972	+1,045	+137	+54.6%	+41.4%	+31.0%	+22.3%	+10.7%	+7.3%
HCA (Student Nurse/Midwife COVID-19)						-23		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	13,546	+2,586	+2,097	+1,545	+1,435	+524	+99	+23.6%	+18.3%	+12.9%	+11.8%	+4.0%	+2.2%
Home Help	3,531	+358	+29	-21	-38	-12	-16	+11.3%	+0.8%	-0.6%	-1.1%	-0.3%	+2.6%
Pre-Hospital Care (Ambulance)								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Ambulance Staff								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Promotion	58	+58	+58	+58	+58	+32	+31	-100.0%	-100.0%	-100.0%	-100.0%	+122.5%	+122.4%
Home Care Services	161	+58	+33	+29	+25	+24	-14	+55.9%	+25.9%	+22.2%	+18.7%	+17.8%	+5.4%
Other Care Grades	1,168	+203	+227	+214	+236	+174	+13	+21.1%	+24.2%	+22.5%	+25.4%	+17.5%	+12.2%
Pastoral Care	48	-17	-16	-13	-10	-4	+1	-26.6%	-25.3%	-21.3%	-17.8%	-6.8%	-6.0%
Workshop Services	1,638	+221	+157	+118	+42	+23	-9	+15.6%	+10.6%	+7.8%	+2.6%	+1.4%	+2.5%
Care, other	3,072	+521	+459	+406	+351	+249	+22	+20.4%	+17.5%	+15.2%	+12.9%	+8.8%	+7.1%
Patient & Client Care	20,149	+3,465	+2,585	+1,931	+1,748	+761	+105	+20.8%	+14.7%	+10.6%	+9.5%	+3.9%	+3.0%

Source: Health Service Personnel Census