

Community Services Employment Report: Staff Groups May 2022

Employment by Staff Group

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Community Services	52,089	54,377	57,222	57,175	-47	+2,798	+5.1%	+5,086	+9.8%	67,203
Consultants	424	440	462	459	-3	+19	+4.3%	+35	+8.4%	514
Registrars	686	701	756	749	-6	+48	+6.9%	+63	+9.2%	777
SHO/ Interns	320	340	291	296	+5	-44	-13.0%	-24	-7.6%	313
Medical/ Dental, other	635	642	594	595	+2	-47	-7.3%	-40	-6.3%	856
Medical & Dental	2,066	2,124	2,103	2,100	-3	-24	-1.2%	+34	+1.6%	2,460
Nurse/ Midwife Manager	3,155	3,291	3,433	3,435	+2	+144	+4.4%	+280	+8.9%	3,670
Nurse/ Midwife Specialist & AN/MP	690	815	903	927	+24	+112	+13.8%	+237	+34.3%	1,013
Staff Nurse/ Staff Midwife	9,014	9,223	9,357	9,323	-35	+100	+1.1%	+309	+3.4%	10,731
Public Health Nurse	1,532	1,553	1,493	1,480	-14	-74	-4.7%	-53	-3.4%	1,771
Pre-registration Nurse/ Midwife Intern	56	13	245	244	-1	+231	+1750.7%	+189	+338.3%	493
Pre-registration Nurse Intern (COVID-19)		74				-74	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	98	107	142	133	-9	+26	+23.9%	+35	+35.9%	134
Nursing/ Midwifery awaiting registration	74	19	15	13	-2	-7	-34.6%	-61	-83.0%	13
Nursing/ Midwifery Student	227	214	402	390	-12	+176	+82.3%	+163	+71.5%	640
Nursing/ Midwifery other	59	66	70	70	+1	+4	+6.6%	+12	+20.3%	77
Nursing & Midwifery	14,676	15,161	15,658	15,624	-34	+463	+3.1%	+948	+6.5%	17,902
Therapy Professions	3,206	3,334	3,660	3,649	-10	+315	+9.4%	+443	+13.8%	4,243
Health Science/ Diagnostics	108	118	122	122	+0	+4	+3.1%	+14	+13.1%	138
Social Care	2,707	2,905	3,099	3,080	-19	+176	+6.1%	+374	+13.8%	3,615
Social Workers	806	852	905	905	-0	+54	+6.3%	+99	+12.3%	1,024
Psychologists	901	954	974	975	+1	+21	+2.2%	+74	+8.2%	1,090
Pharmacy	98	107	127	126	-0	+20	+18.3%	+28	+28.6%	151
H&SC, Other	403	394	461	473	+12	+79	+20.0%	+70	+17.3%	621
Health & Social Care Professionals	8,230	8,664	9,348	9,332	-15	+668	+7.7%	+1,102	+13.4%	10,882
Management (VIII & above)	617	660	793	805	+13	+145	+21.9%	+188	+30.5%	833
Administrative/ Supervisory (V to VII)	1,500	1,696	2,144	2,196	+52	+501	+29.5%	+697	+46.5%	2,345
Clerical (III & IV)	3,695	3,854	4,130	4,100	-31	+246	+6.4%	+405	+10.9%	4,781
Management & Administrative	5,812	6,210	7,067	7,101	+34	+892	+14.4%	+1,289	+22.2%	7,959
Support	2,490	2,409	2,332	2,328	-4	-81	-3.4%	-162	-6.5%	2,951
Maintenance/ Technical	413	421	416	417	+0	-4	-1.0%	+4	+0.9%	442
General Support	2,903	2,830	2,749	2,745	-4	-85	-3.0%	-158	-5.4%	3,393
Health Care Assistants	12,111	13,022	13,576	13,524	-52	+502	+3.9%	+1,413	+11.7%	15,679
Home Help	3,569	3,543	3,630	3,628	-3	+85	+2.4%	+59	+1.6%	5,264
Care, other	2,721	2,823	3,091	3,120	+29	+298	+10.5%	+399	+14.7%	3,664
Patient & Client Care	18,401	19,387	20,297	20,272	-25	+885	+4.6%	+1,871	+10.2%	24,607

Community Services Employment Repor:CHO by Care Group May 2022

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Community Services	52,089	54,377	57,222	57,175	-47	+2,798	+5.1%	+5,086	+9.8%	67,203
Community Health & Wellbeing		18	24	23	-2	+4	+23.8%	+23	-100.0%	25
Mental Health	953	976	1,025	1,015	-11	+39	+4.0%	+62	+6.5%	1,111
Primary Care	1,182	1,296	1,583	1,578	-5	+282	+21.7%	+397	+33.6%	1,845
Disabilities	1,498	1,547	1,684	1,687	+3	+140	+9.1%	+189	+12.6%	1,882
Older People	1,836	1,918	1,986	1,990	+4	+72	+3.8%	+154	+8.4%	2,354
CHO 1	5,468	5,755	6,303	6,292	-11	+537	+9.3%	+824	+15.1%	7,217
Community Health & Wellbeing		10	11	18	+7	+8	+82.7%	+18	-100.0%	20
Mental Health	1,308	1,340	1,342	1,332	-11	-9	-0.6%	+23	+1.8%	1,453
Primary Care	1,134	1,235	1,337	1,359	+21	+124	+10.0%	+225	+19.8%	1,579
Disabilities	1,497	1,516	1,572	1,581	+9	+66	+4.3%	+84	+5.6%	1,930
Older People	1,606	1,590	1,523	1,515	-7	-74	-4.7%	-91	-5.6%	1,786
CHO Operations			70	72	+2	+72	-100.0%	+72	-100.0%	75
CHO 2	5,545	5,690	5,855	5,877	+22	+187	+3.3%	+332	+6.0%	6,843
Community Health & Wellbeing		13	34	35	+1	+22	166.5%	+35	-100.0%	38
Mental Health	795	809	826	818	-8	+9	+1.1%	+22	+2.8%	906
Primary Care	764	812	1,020	1,029	+9	+217	+26.8%	+265	+34.7%	1,187
Disabilities	1,823	1,947	1,942	1,954	+12	+6	+0.3%	+130	+7.2%	2,318
Older People	974	1,029	1,257	1,266	+9	+238	+23.1%	+292	+30.0%	1,566
CHO 3	4,357	4,610	5,079	5,102	+23	+492	+10.7%	+745	+17.1%	6,015
Community Health & Wellbeing		35	52	51	-1	+16	+46.0%	+51	-100.0%	86
Mental Health	1,485	1,564	1,592	1,585	-7	+21	+1.3%	+99	+6.7%	1,758
Primary Care	1,346	1,517	1,757	1,759	+2	+241	+15.9%	+413	+30.7%	2,177
Disabilities	2,439	2,556	2,622	2,623	+1	+68	+2.7%	+185	+7.6%	3,162
Older People	2,919	2,930	2,948	2,945	-3	+15	+0.5%	+26	+0.9%	3,804
CHO 4	8,189	8,602	8,971	8,963	-9	+361	+4.2%	+774	+9.4%	10,987
Community Health & Wellbeing		14	33	31	-2	+17	117.9%	+31	-100.0%	34
Mental Health	1,178	1,188	1,230	1,227	-3	+38	+3.2%	+49	+4.2%	1,371
Primary Care	952	1,061	1,180	1,182	+3	+121	+11.4%	+231	+24.2%	1,425
Disabilities	1,505	1,563	1,658	1,660	+2	+97	+6.2%	+155	+10.3%	1,971
Older People	1,647	1,650	1,667	1,654	-12	+4	+0.3%	+8	+0.5%	2,025
CHO Operations			46	54	+8	+54	-100.0%	+54	-100.0%	57
CHO 5	5,282	5,477	5,814	5,809	-5	+332	+6.1%	+527	+10.0%	6,883
Community Health & Wellbeing		8	8	8	-0	+0	+1.6%	+8	-100.0%	10
Mental Health	593	626	633	644	+11	+17	+2.8%	+51	+8.6%	724
Primary Care	765	811	847	878	+30	+67	+8.2%	+113	+14.8%	1,122
Disabilities	1,198	1,217	1,220	1,222	+1	+5	+0.4%	+24	+2.0%	1,376
Older People	823	804	808	804	-4	+0	+0.0%	-19	-2.4%	878
CHO Operations			49	48	-0	+48	-100.0%	+48	-100.0%	50
CHO 6	3,378	3,465	3,565	3,603	+39	+138	+4.0%	+225	+6.7%	4,160
Community Health & Wellbeing		8	33	36	+3	+28	359.4%	+36	-100.0%	39
Mental Health	835	861	904	904	+0	+42	+4.9%	+69	+8.2%	1,007
Primary Care	1,702	1,789	1,825	1,774	-51	-15	-0.9%	+72	+4.2%	2,079
Disabilities	2,982	3,103	3,302	3,291	-11	+188	+6.1%	+310	+10.4%	3,912

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Community Services	52,089	54,377	57,222	57,175	-47	+2,798	+5.1%	+5,086	+9.8%	67,203
Older People	996	1,021	996	996	+0	-25	-2.5%	+0	+0.0%	1,143
CHO Operations			98	103	+6	+103	-100.0%	+103	-100.0%	113
CHO 7	6,515	6,783	7,157	7,104	-52	+321	+4.7%	+590	+9.1%	8,293
Community Health & Wellbeing		30	30	32	+1	+2	+5.8%	+32	-100.0%	35
Mental Health	1,098	1,112	1,102	1,102	+0	-9	-0.8%	+5	+0.4%	1,222
Primary Care	1,387	1,506	1,569	1,562	-7	+56	+3.7%	+175	+12.6%	1,864
Disabilities	2,162	2,205	2,312	2,280	-32	+75	+3.4%	+118	+5.5%	2,731
Older People	1,488	1,484	1,448	1,444	-4	-40	-2.7%	-44	-3.0%	1,833
CHO Operations			54	54	+0	+54	-100.0%	+54	-100.0%	55
CHO 8	6,135	6,337	6,514	6,474	-40	+137	+2.2%	+339	+5.5%	7,740
Community Health & Wellbeing		8	36	41	+5	+33	408.8%	+41	-100.0%	44
Mental Health	1,272	1,331	1,354	1,359	+5	+28	+2.1%	+87	+6.8%	1,511
Primary Care	1,247	1,412	1,389	1,379	-10	-33	-2.4%	+131	+10.5%	1,568
Disabilities	3,194	3,285	3,336	3,320	-16	+35	+1.1%	+126	+4.0%	3,914
Older People	870	914	1,000	1,001	+2	+87	+9.5%	+131	+15.1%	1,123
CHO Operations			118	120	+2	+120	-100.0%	+120	-100.0%	128
CHO 9	6,582	6,950	7,233	7,219	-14	+270	+3.9%	+637	+9.7%	8,288
Mental Health	438	494	499	501	+1	+6	+1.3%	+63	+14.5%	527
Primary Care	122	134	141	139	-2	+5	+3.8%	+17	+13.6%	151
Disabilities	5	6	6	6				+1	+20.2%	6
Older People	73	75	85	86	+1	+11	+14.4%	+13	+17.0%	93
other Community Services	638	709	732	732	-0	+22	+3.2%	+93	+14.6%	777

Community Services Employment Report: Division May 2022

Community Health & Wellbeing

May 2022	WTE	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	WTE change since Dec 20	WTE change since	% change since	No. May 2022
Community Services		144	261	274	+12	+130	+90.4%	+274	-100.0%	331
Medical/ Dental, other			1		-1		-100.0%		-100.0%	
Medical & Dental			1		-1		-100.0%		-100.0%	
Nurse/ Midwife Manager		3	5	4	-1	+1	+27.3%	+4	-100.0%	5
Nurse/ Midwife Specialist & AN/MP			1		-1		-100.0%		-100.0%	
Staff Nurse/ Staff Midwife		2	1		-1	-2	-100.0%		-100.0%	
Public Health Nurse			2	1	-1	+1	-100.0%	+1	-100.0%	1
Nursing & Midwifery		5	9	5	-4	-0	-9.1%	+5	-100.0%	6
Therapy Professions		12	7	8	+1	-4	-33.8%	+8	-100.0%	10
Pharmacy			1		-1		-100.0%		-100.0%	
H&SC, Other			10	11	+1	+11	-100.0%	+11	-100.0%	36
Health & Social Care Professionals		12	19	19	+0	+7	+56.7%	+19	-100.0%	46
Management (VIII & above)		12	12	16	+4	+4	+37.3%	+16	-100.0%	17
Administrative/ Supervisory (V to VII)		63	111	108	-3	+45	+71.2%	+108	-100.0%	116
Clerical (III & IV)		22	31	31	-0	+9	+42.9%	+31	-100.0%	39
Management & Administrative		97	154	155	+1	+59	+60.7%	+155	-100.0%	172
Maintenance/ Technical			1	1		+1	-100.0%	+1	-100.0%	1
General Support			1	1		+1	-100.0%	+1	-100.0%	1
Health Care Assistants			0	0		+0	-100.0%	+0	-100.0%	2
Care, other		30	77	93	+16	+64	+214.9%	+93	-100.0%	104
Patient & Client Care		30	78	93	+16	+64	+215.8%	+93	-100.0%	106

Mental Health

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	WTE change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Community Services	9,954	10,301	10,508	10,485	-23	+183	+1.8%	+531	+5.3%	11,590
Consultants	353	370	384	379	-5	+9	+2.5%	+26	+7.4%	416
Registrars	269	281	340	336	-4	+55	+19.7%	+68	+25.1%	348
SHO/ Interns	261	276	227	231	+4	-45	-16.4%	-30	-11.6%	238
Medical/ Dental, other	5	5	5	5	+0	+0	+6.0%	+0	+6.0%	8
Medical & Dental	888	932	956	951	-5	+20	+2.1%	+64	+7.2%	1,010
Nurse/ Midwife Manager	1,192	1,240	1,273	1,271	-2	+31	+2.5%	+78	+6.6%	1,327
Nurse/ Midwife Specialist & AN/MP	459	529	561	573	+12	+44	+8.4%	+114	+24.8%	610
Staff Nurse/ Staff Midwife	3,003	3,076	3,044	3,025	-20	-52	-1.7%	+22	+0.7%	3,296
Pre-registration Nurse/ Midwife Intern	28	11	159	158	-1	+148	+1379.4%	+131	+475.5%	320
Pre-registration Nurse Intern (COVID-19)		42				-42	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	1	1				-1	-100.0%	-1	-100.0%	
Nursing/ Midwifery awaiting registration	59	5	12	9	-3	+4	+76.9%	-50	-85.4%	9
Nursing/ Midwifery Student	87	59	171	167	-4	+108	+183.2%	+80	+91.0%	329
Nursing/ Midwifery other	32	32	34	34	+0	+3	+8.5%	+3	+8.9%	37
Nursing & Midwifery	4,773	4,935	5,085	5,070	-15	+135	+2.7%	+297	+6.2%	5,599
Therapy Professions	422	439	444	442	-1	+3	+0.7%	+20	+4.7%	498
Social Care	74	80	71	73	+2	-7	-8.6%	-0	-0.7%	85
Social Workers	350	373	393	396	+3	+24	+6.4%	+47	+13.4%	447
Psychologists	394	424	428	431	+3	+7	+1.7%	+37	+9.3%	478
Pharmacy	19	21	20	19	-1	-2	-7.9%	+1	+2.9%	25
H&SC, Other	108	108	131	133	+2	+25	+23.3%	+25	+23.4%	152
Health & Social Care Professionals	1,366	1,444	1,489	1,495	+7	+51	+3.5%	+129	+9.4%	1,685
Management (VIII & above)	57	67	69	70	+0	+3	+3.9%	+12	+21.6%	71
Administrative/ Supervisory (V to VII)	237	245	258	259	+2	+15	+6.0%	+23	+9.5%	276
Clerical (III & IV)	717	722	714	703	-11	-19	-2.7%	-15	-2.0%	795
Management & Administrative	1,012	1,034	1,041	1,032	-9	-2	-0.2%	+20	+2.0%	1,142
Support	581	594	576	576	-0	-18	-3.1%	-5	-0.8%	662
Maintenance/ Technical	131	137	129	132	+3	-5	-3.8%	+1	+1.0%	136
General Support	711	732	705	708	+3	-23	-3.2%	-3	-0.5%	798
Health Care Assistants	988	1,022	1,020	1,014	-6	-8	-0.7%	+26	+2.6%	1,105
Care, other	216	203	213	214	+1	+11	+5.2%	-2	-0.8%	251
Patient & Client Care	1,204	1,225	1,232	1,228	-4	+3	+0.2%	+24	+2.0%	1,356

Primary Care

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	WTE change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Community Services	10,599	11,572	12,648	12,637	-11	+1,065	+9.2%	+2,038	+19.2%	14,997
Consultants	44	42	52	52	-0	+10	+22.9%	+8	+17.8%	61
Registrars	395	403	396	393	-3	-10	-2.5%	-1	-0.4%	406
SHO/ Interns	37	42	39	38	-1	-4	-9.0%	+1	+2.1%	47
Medical/ Dental, other	520	519	489	492	+3	-27	-5.3%	-28	-5.3%	670
Medical & Dental	995	1,006	976	975	-1	-32	-3.1%	-21	-2.1%	1,184
Nurse/ Midwife Manager	359	404	466	469	+3	+64	+15.9%	+109	+30.5%	524
Nurse/ Midwife Specialist & AN/MP	143	184	218	226	+8	+42	+22.8%	+83	+58.4%	265
Staff Nurse/ Staff Midwife	862	927	997	1,008	+10	+81	+8.7%	+146	+16.9%	1,318
Public Health Nurse	1,512	1,533	1,467	1,454	-13	-78	-5.1%	-58	-3.8%	1,742
Post-registration Nurse/ Midwife Student	96	106	142	133	-9	+27	+25.0%	+37	+38.7%	134
Nursing/ Midwifery Student	96	106	142	133	-9	+27	+25.0%	+37	+38.7%	134
Nursing/ Midwifery other	4	7	6	5	-1	-2	-25.4%	+1	+30.5%	5
Nursing & Midwifery	2,976	3,161	3,297	3,295	-2	+134	+4.2%	+319	+10.7%	3,988
Therapy Professions	1,731	1,792	2,078	2,077	-1	+285	+15.9%	+346	+20.0%	2,443
Health Science/ Diagnostics	82	93	95	96	+1	+2	+2.5%	+14	+16.9%	108
Social Care	35	33	36	34	-2	+2	+5.4%	-1	-2.8%	37
Social Workers	139	151	181	180	-1	+28	+18.8%	+40	+29.1%	199
Psychologists	301	300	300	298	-2	-2	-0.7%	-3	-0.9%	337
Pharmacy	58	63	73	73	+0	+10	+16.5%	+16	+27.0%	83
H&SC, Other	209	209	250	257	+8	+48	+23.2%	+48	+23.0%	340
Health & Social Care Professionals	2,555	2,641	3,011	3,016	+4	+374	+14.2%	+460	+18.0%	3,547
Management (VIII & above)	306	299	292	289	-3	-10	-3.3%	-17	-5.5%	303
Administrative/ Supervisory (V to VII)	619	685	780	808	+27	+123	+17.9%	+189	+30.5%	867
Clerical (III & IV)	1,746	1,838	1,940	1,943	+3	+105	+5.7%	+197	+11.3%	2,267
Management & Administrative	2,671	2,821	3,012	3,039	+27	+218	+7.7%	+368	+13.8%	3,437
Support	346	351	338	335	-4	-17	-4.7%	-12	-3.4%	503
Maintenance/ Technical	59	56	67	65	-1	+9	+16.4%	+6	+10.4%	72
General Support	406	407	405	400	-5	-7	-1.8%	-6	-1.4%	575
Health Care Assistants	254	779	1,045	1,015	-31	+236	+30.2%	+761	+299.9%	1,171
Home Help	18	18	17	16	-0	-2	-10.7%	-2	-10.7%	42
Care, other	724	737	885	882	-3	+144	+19.6%	+158	+21.8%	1,053
Patient & Client Care	996	1,535	1,947	1,913	-34	+378	+24.6%	+917	+92.1%	2,266

Disabilities

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	WTE change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Community Services	18,303	18,944	19,654	19,625	-29	+681	+3.6%	+1,323	+7.2%	23,202
Consultants	24	24	21	21	+0	-3	-13.8%	-3	-12.0%	27
Registrars	13	8	9	9	-0	+1	+10.7%	-4	-31.8%	11
SHO/ Interns	7	9	11	12	+1	+3	+32.4%	+5	+71.3%	12
Medical/ Dental, other	14	14	14	13	-1	-1	-7.1%	-1	-7.6%	21
Medical & Dental	58	56	55	55	-0	-1	-1.1%	-3	-5.4%	71
Nurse/ Midwife Manager	894	897	928	929	+1	+32	+3.6%	+35	+3.9%	1,008
Nurse/ Midwife Specialist & AN/MP	62	64	70	71	+1	+7	+11.2%	+9	+14.9%	78
Staff Nurse/ Staff Midwife	2,572	2,593	2,608	2,593	-15	+0	+0.0%	+21	+0.8%	2,997
Public Health Nurse	6	7	11	11	+0	+5	+65.9%	+5	+82.0%	13
Pre-registration Nurse/ Midwife Intern	28	3	86	86	+0	+84	+3341.6%	+58	+204.6%	173
Pre-registration Nurse Intern (COVID-19)		32				-32	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	14	13	1	1		-12	-92.3%	-13	-92.8%	1
Nursing/ Midwifery Student	42	47	87	87	+0	+40	+84.1%	+45	+106.8%	174
Nursing/ Midwifery other	22	24	26	27	+1	+3	+14.4%	+5	+22.8%	31
Nursing & Midwifery	3,599	3,632	3,730	3,719	-11	+87	+2.4%	+121	+3.4%	4,301
Therapy Professions	765	795	785	772	-13	-23	-2.9%	+7	+1.0%	892
Health Science/ Diagnostics	20	20	23	22	-1	+2	+9.8%	+2	+9.5%	22
Social Care	2,595	2,789	2,989	2,971	-19	+181	+6.5%	+375	+14.5%	3,489
Social Workers	219	228	230	228	-2	+0	+0.0%	+9	+4.3%	267
Psychologists	204	229	241	241	+1	+12	+5.3%	+37	+18.2%	269
Pharmacy	7	6	7	8	+1	+2	+33.4%	+1	+18.6%	10
H&SC, Other	85	76	67	67	+0	-8	-10.9%	-17	-20.5%	88
Health & Social Care Professionals	3,894	4,144	4,342	4,309	-33	+166	+4.0%	+415	+10.7%	5,037
Management (VIII & above)	180	204	227	230	+3	+26	+12.8%	+50	+28.0%	234
Administrative/ Supervisory (V to VII)	479	527	590	604	+15	+77	+14.7%	+125	+26.2%	648
Clerical (III & IV)	660	685	730	717	-14	+32	+4.6%	+57	+8.6%	871
Management & Administrative	1,319	1,416	1,547	1,551	+4	+135	+9.5%	+232	+17.6%	1,753
Support	734	663	625	630	+5	-33	-5.0%	-104	-14.2%	904
Maintenance/ Technical	124	132	125	124	-1	-8	-6.1%	+0	+0.1%	135
General Support	858	795	750	754	+4	-41	-5.2%	-104	-12.2%	1,039
Health Care Assistants	6,826	7,102	7,409	7,405	-3	+303	+4.3%	+579	+8.5%	8,742
Home Help	109	94	85	82	-3	-12	-12.7%	-27	-24.7%	227
Care, other	1,639	1,706	1,736	1,749	+14	+44	+2.6%	+110	+6.7%	2,032
Patient & Client Care	8,574	8,902	9,229	9,236	+7	+335	+3.8%	+662	+7.7%	11,001

Older People

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	WTE change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Community Services	13,233	13,415	13,716	13,702	-15	+287	+2.1%	+469	+3.5%	16,605
Consultants	4	4	6	8	+1	+3	+77.8%	+4	+118.3%	10
Registrars	10	9	11	11		+2	+19.8%	+1	+11.4%	12
SHO/ Interns	15	14	14	15	+2	+2	+12.6%	+0	+2.6%	16
Medical/ Dental, other	96	104	85	85	+0	-19	-18.2%	-12	-12.0%	157
Medical & Dental	125	131	115	119	+3	-12	-9.2%	-6	-4.7%	195
Nurse/ Midwife Manager	709	746	743	743	+0	-3	-0.5%	+34	+4.8%	786
Nurse/ Midwife Specialist & AN/MP	26	38	49	52	+3	+14	+36.3%	+26	+96.6%	55
Staff Nurse/ Staff Midwife	2,576	2,624	2,704	2,694	-10	+70	+2.7%	+118	+4.6%	3,116
Public Health Nurse	13	13	12	12	-0	-2	-13.3%	-2	-13.1%	14
Post-registration Nurse/ Midwife Student	1						-100.0%	-1	-100.0%	
Nursing/ Midwifery awaiting registration	1	1	2	3	+1	+2	+120.0%	+2	+197.0%	3
Nursing/ Midwifery Student	2	1	2	3	+1	+2	+120.0%	+1	+48.5%	3
Nursing/ Midwifery other	1	4	4	4	-0	-0	-2.8%	+3	+287.0%	4
Nursing & Midwifery	3,328	3,427	3,514	3,508	-6	+80	+2.3%	+179	+5.4%	3,978
Therapy Professions	288	295	346	349	+3	+54	+18.2%	+61	+21.1%	399
Health Science/ Diagnostics	6	5	5	5	-0	-1	-11.5%	-2	-26.1%	8
Social Care	3	3	2	2	-0	-0	-16.8%	-0	-16.8%	4
Social Workers	98	100	79	78	-1	-22	-21.9%	-20	-20.7%	86
Psychologists	2	1	5	5	+0	+4	+351.8%	+3	+136.7%	6
Pharmacy	15	17	19	18	-1	+1	+5.0%	+3	+18.5%	25
H&SC, Other	1	2	2	4	+2	+2	+158.4%	+3	+192.6%	5
Health & Social Care Professionals	414	423	458	461	+3	+38	+9.0%	+47	+11.3%	533
Management (VIII & above)	75	79	107	109	+3	+31	+39.0%	+35	+46.8%	113
Administrative/ Supervisory (V to VII)	165	176	226	229	+3	+53	+30.4%	+64	+39.0%	242
Clerical (III & IV)	571	587	607	601	-6	+14	+2.4%	+30	+5.2%	695
Management & Administrative	811	842	940	940	-0	+98	+11.7%	+129	+15.9%	1,050
Support	829	801	791	786	-5	-15	-1.8%	-43	-5.1%	880
Maintenance/ Technical	98	95	94	94	-0	-1	-1.2%	-5	-4.8%	98
General Support	927	896	885	880	-5	-16	-1.8%	-47	-5.1%	978
Health Care Assistants	4,043	4,118	4,102	4,089	-12	-29	-0.7%	+46	+1.1%	4,659
Home Help	3,442	3,431	3,528	3,530	+1	+98	+2.9%	+88	+2.5%	4,995
Care, other	142	147	174	176	+2	+29	+19.8%	+34	+23.7%	217
Patient & Client Care	7,627	7,696	7,804	7,795	-9	+99	+1.3%	+168	+2.2%	9,871

CHO Operations

May 2022	WTE	WTE	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since	WTE change since	WTE change since	% change since	No. May 2022
Community Services			434	452	+19	+452	-100.0%	+452	-100.0%	478
Nurse/ Midwife Manager			18	19	+2	+19	-100.0%	+19	-100.0%	20
Nurse/ Midwife Specialist & AN/MP			3	5	+2	+5	-100.0%	+5	-100.0%	5
Staff Nurse/ Staff Midwife			3	3	-0	+3	-100.0%	+3	-100.0%	4
Public Health Nurse			1	1		+1	-100.0%	+1	-100.0%	1
Nursing & Midwifery			24	28	+4	+28	-100.0%	+28	-100.0%	30
Therapy Professions			1	1		+1	-100.0%	+1	-100.0%	1
Social Workers			22	23	+1	+23	-100.0%	+23	-100.0%	25
Pharmacy			6	8	+2	+8	-100.0%	+8	-100.0%	8
Health & Social Care Professionals			29	32	+3	+32	-100.0%	+32	-100.0%	34
Management (VIII & above)			86	91	+5	+91	-100.0%	+91	-100.0%	95
Administrative/ Supervisory (V to VII)			179	188	+8	+188	-100.0%	+188	-100.0%	196
Clerical (III & IV)			107	105	-2	+105	-100.0%	+105	-100.0%	114
Management & Administrative			372	384	+12	+384	-100.0%	+384	-100.0%	405
Support			2	2		+2	-100.0%	+2	-100.0%	2
General Support			2	2		+2	-100.0%	+2	-100.0%	2
Care, other			7	7		+7	-100.0%	+7	-100.0%	7
Patient & Client Care			7	7		+7	-100.0%	+7	-100.0%	7

Community Services Employment Report: HSE & Section 38 May 2022

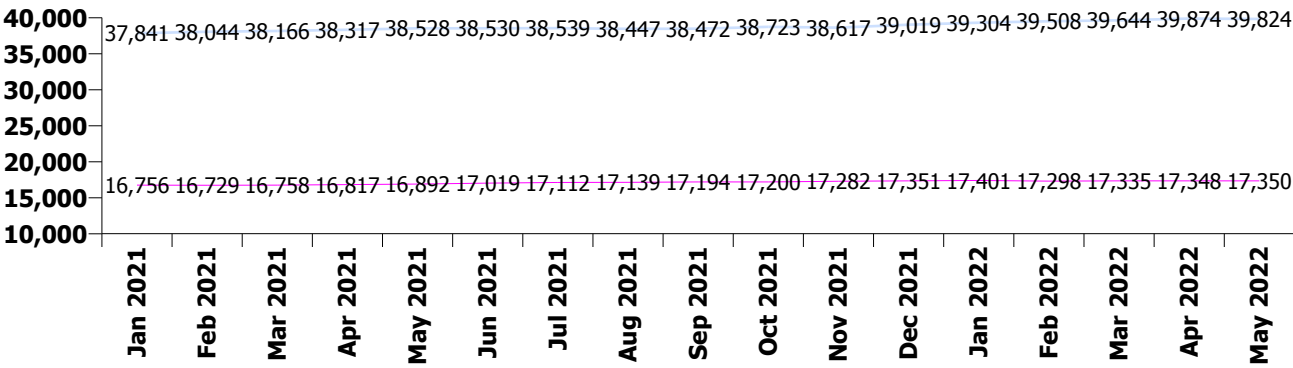
May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	52,089	54,377	57,222	57,175	-47	+2,798	5.1 %	+5,086	9.8 %	67,203
HSE	35,864	37,629	39,874	39,824	-49	+2,196	5.8 %	+3,961	11.0 %	46,467
Section 38 Voluntary Agencies	16,225	16,748	17,348	17,350	+2	+602	3.6 %	+1,126	6.9 %	20,736

Health Service Executive

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
HSE	35,864	37,629	39,874	39,824	-49	+2,196	5.8 %	+3,961	11.0 %	46,467
Consultants	376	390	408	404	-4	+14	3.7 %	+28	7.5 %	442
Registrars	643	663	714	707	-7	+45	6.8 %	+64	10.0 %	732
SHO/ Interns	285	301	255	259	+4	-42	-14.0 %	-26	-9.1 %	268
Medical/ Dental, other	611	618	565	568	+3	-50	-8.1 %	-43	-7.0 %	793
Medical & Dental	1,915	1,971	1,942	1,938	-4	-33	-1.7 %	+23	1.2 %	2,235
Nurse/ Midwife Manager	2,379	2,519	2,626	2,621	-5	+102	4.1 %	+242	10.2 %	2,778
Nurse/ Midwife Specialist & AN/MP	607	719	802	827	+25	+107	14.9 %	+220	36.3 %	896
Staff Nurse/ Staff Midwife	6,824	6,986	7,152	7,119	-33	+133	1.9 %	+295	4.3 %	8,156
Public Health Nurse	1,532	1,553	1,493	1,480	-14	-74	-4.7 %	-53	-3.4 %	1,771
Pre-registration Nurse/ Midwife Intern	24	3	182	181	-1	+178	5547.4 %	+158	662.3 %	364
Pre-registration Nurse Intern (COVID-19)		50				-50	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	98	107	142	133	-9	+26	23.9 %	+35	35.9 %	134
Nursing/ Midwifery awaiting registration	74	19	15	13	-2	-7	-34.6 %	-61	-83.0 %	13
Nursing/ Midwifery Student	195	180	339	327	-12	+147	81.9 %	+131	67.3 %	511
Nursing/ Midwifery other	40	45	47	47	+1	+3	5.9 %	+8	19.1 %	51
Nursing & Midwifery	11,576	12,001	12,459	12,420	-40	+419	3.5 %	+844	7.3 %	14,163
Therapy Professions	2,647	2,777	3,072	3,063	-9	+287	10.3 %	+416	15.7 %	3,559
Health Science/ Diagnostics	85	97	101	102	+1	+6	5.9 %	+17	20.1 %	115
Social Care	175	188	183	181	-2	-8	-4.0 %	+5	3.1 %	203
Social Workers	600	646	692	693	+0	+47	7.3 %	+92	15.4 %	774
Psychologists	756	784	806	807	+1	+23	2.9 %	+51	6.7 %	899
Pharmacy	75	84	102	101	-1	+16	19.5 %	+25	33.4 %	119
H&SC, Other	339	339	411	423	+12	+84	24.8 %	+85	25.1 %	551
Health & Social Care Professionals	4,678	4,915	5,368	5,370	+3	+455	9.3 %	+692	14.8 %	6,220
Management (VIII & above)	470	500	618	629	+11	+129	25.8 %	+159	33.8 %	650
Administrative/ Supervisory (V to VII)	1,088	1,266	1,676	1,717	+41	+451	35.6 %	+629	57.8 %	1,821
Clerical (III & IV)	3,077	3,225	3,477	3,455	-23	+229	7.1 %	+377	12.3 %	3,966
Management & Administrative	4,635	4,992	5,772	5,801	+29	+809	16.2 %	+1,165	25.1 %	6,437
Support	1,609	1,594	1,538	1,527	-11	-67	-4.2 %	-83	-5.1 %	1,839
Maintenance/ Technical	285	287	286	287	+1	+1	0.2 %	+3	0.9 %	299
General Support	1,894	1,880	1,824	1,814	-10	-66	-3.5 %	-80	-4.2 %	2,138
Health Care Assistants	6,471	7,137	7,438	7,393	-45	+257	3.6 %	+922	14.2 %	8,324
Home Help	3,569	3,543	3,630	3,628	-3	+85	2.4 %	+59	1.6 %	5,264
Care, other	1,126	1,191	1,440	1,461	+20	+270	22.7 %	+335	29.8 %	1,686
Patient & Client Care	11,166	11,870	12,509	12,482	-27	+612	5.2 %	+1,316	11.8 %	15,274

Section 38 Voluntary Agencies

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Section 38 Voluntary Agencies	16,225	16,748	17,348	17,350	+2	+602	3.6 %	+1,126	6.9 %	20,736
Consultants	48	51	54	55	+1	+5	9.1 %	+7	14.8 %	72
Registrars	43	39	41	42	+0	+3	8.3 %	-1	-2.7 %	45
SHO/ Interns	36	40	37	37	+1	-2	-5.7 %	+2	5.1 %	45
Medical/ Dental, other	24	24	28	27	-1	+3	11.9 %	+3	12.0 %	63
Medical & Dental	151	153	161	162	+1	+8	5.5 %	+11	7.1 %	225
Nurse/ Midwife Manager	776	772	807	814	+7	+42	5.5 %	+38	4.9 %	892
Nurse/ Midwife Specialist & AN/MP	84	95	100	100	-0	+5	5.0 %	+17	19.8 %	117
Staff Nurse/ Staff Midwife	2,190	2,237	2,205	2,204	-1	-34	-1.5 %	+14	0.6 %	2,575
Pre-registration Nurse/ Midwife Intern	32	10	63	63	-0	+53	532.0 %	+31	97.5 %	129
Pre-registration Nurse Intern (COVID-19)		24				-24	-100.0 %		-100.0 %	
Nursing/ Midwifery Student	32	34	63	63	-0	+29	84.7 %	+31	97.5 %	129
Nursing/ Midwifery other	19	22	23	23	+0	+2	8.0 %	+4	22.9 %	26
Nursing & Midwifery	3,101	3,160	3,199	3,205	+6	+44	1.4 %	+104	3.3 %	3,739
Therapy Professions	559	558	588	586	-2	+29	5.1 %	+27	4.8 %	684
Health Science/ Diagnostics	23	22	21	20	-1	-2	-9.2 %	-3	-13.2 %	23
Social Care	2,531	2,716	2,916	2,900	-16	+183	6.7 %	+368	14.5 %	3,412
Social Workers	206	206	213	213	-1	+7	3.2 %	+7	3.4 %	250
Psychologists	145	170	168	168	+0	-2	-1.0 %	+23	16.1 %	191
Pharmacy	23	23	25	26	+1	+3	13.8 %	+3	13.0 %	32
H&SC, Other	65	55	49	50	+0	-5	-9.3 %	-15	-23.3 %	70
Health & Social Care Professionals	3,552	3,749	3,980	3,962	-18	+213	5.7 %	+410	11.5 %	4,662
Management (VIII & above)	147	161	174	177	+2	+16	10.0 %	+29	19.8 %	183
Administrative/ Supervisory (V to VII)	412	429	468	479	+11	+50	11.6 %	+67	16.4 %	524
Clerical (III & IV)	618	628	653	645	-8	+17	2.7 %	+27	4.4 %	815
Management & Administrative	1,177	1,218	1,295	1,301	+5	+83	6.8 %	+124	10.5 %	1,522
Support	881	816	794	802	+7	-14	-1.7 %	-79	-9.0 %	1,112
Maintenance/ Technical	128	134	130	129	-1	-5	-3.6 %	+1	1.0 %	143
General Support	1,009	950	924	931	+7	-19	-2.0 %	-78	-7.7 %	1,255
Health Care Assistants	5,640	5,885	6,138	6,131	-7	+246	4.2 %	+491	8.7 %	7,355
Care, other	1,595	1,632	1,651	1,660	+9	+27	1.7 %	+64	4.0 %	1,978
Patient & Client Care	7,235	7,517	7,788	7,790	+2	+273	3.6 %	+555	7.7 %	9,333



Community Services Employment Report: CHO & Staff Group May 2022

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
CHO 1	5,468	5,755	6,303	6,292	-11	+537	9.3 %	+824	15.1 %	7,217
Consultants	34	38	39	37	-2	-1	-2.0 %	+3	9.0 %	42
Registrars	65	71	76	76	-1	+5	6.4 %	+10	15.9 %	78
SHO/ Interns	26	24	22	21	-0	-3	-11.0 %	-5	-19.1 %	22
Medical/ Dental, other	80	80	60	61	+1	-19	-24.0 %	-19	-23.7 %	99
Medical & Dental	205	213	197	195	-2	-18	-8.5 %	-11	-5.1 %	241
Nurse/ Midwife Manager	350	354	379	375	-4	+21	5.8 %	+25	7.3 %	399
Nurse/ Midwife Specialist & AN/MP	102	118	135	135	+0	+17	14.4 %	+33	32.2 %	146
Staff Nurse/ Staff Midwife	1,014	1,029	1,088	1,078	-10	+50	4.8 %	+64	6.3 %	1,219
Public Health Nurse	156	153	148	148	+0	-5	-3.3 %	-8	-5.3 %	172
Pre-registration Nurse/ Midwife Intern	3		32	32	+0	+32	-100.0 %	+29	964.0 %	62
Pre-registration Nurse Intern (COVID-19)		9				-9	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	7	3	15	14	-1	+11	375.0 %	+7	104.2 %	15
Nursing/ Midwifery awaiting registration	11	11				-11	-100.0 %	-11	-100.0 %	
Nursing/ Midwifery Student	21	23	47	46	-1	+23	96.6 %	+25	120.1 %	77
Nursing/ Midwifery other	6	7	8	9	+1	+2	29.7 %	+3	54.2 %	10
Nursing & Midwifery	1,648	1,684	1,804	1,791	-13	+107	6.4 %	+143	8.7 %	2,023
Therapy Professions	316	323	377	381	+3	+57	17.7 %	+65	20.4 %	435
Health Science/ Diagnostics	7	7	9	10	+1	+3	47.1 %	+3	49.6 %	12
Social Care	11	15	12	12	-0	-3	-18.1 %	+1	9.3 %	15
Social Workers	85	92	100	103	+3	+10	11.2 %	+18	21.1 %	112
Psychologists	60	62	69	69	+0	+7	10.8 %	+9	14.9 %	75
Pharmacy	2	3	4	4	-0	+1	54.8 %	+2	158.0 %	5
H&SC, Other	32	31	53	47	-6	+16	51.4 %	+14	44.4 %	72
Health & Social Care Professionals	513	533	624	625	+1	+92	17.3 %	+112	21.9 %	726
Management (VIII & above)	60	63	80	78	-1	+15	23.7 %	+19	31.5 %	81
Administrative/ Supervisory (V to VII)	135	166	213	220	+6	+53	32.2 %	+84	62.2 %	231
Clerical (III & IV)	456	478	563	558	-5	+79	16.5 %	+102	22.4 %	631
Management & Administrative	651	708	856	856	-0	+148	20.8 %	+205	31.5 %	943
Support	306	310	288	289	+0	-22	-7.0 %	-17	-5.7 %	355
Maintenance/ Technical	36	36	36	36	-0	-0	-1.0 %	+0	0.6 %	37
General Support	342	346	324	325	+0	-22	-6.3 %	-17	-5.0 %	392
Health Care Assistants	1,423	1,519	1,627	1,618	-9	+99	6.5 %	+195	13.7 %	1,815
Home Help	556	619	692	704	+12	+85	13.8 %	+148	26.6 %	873
Care, other	131	133	178	179	+1	+46	35.1 %	+48	37.0 %	204
Patient & Client Care	2,110	2,270	2,498	2,501	+4	+231	10.2 %	+391	18.6 %	2,892

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
CHO 2	5,545	5,690	5,855	5,877	+22	+187	3.3 %	+332	6.0 %	6,843
Consultants	42	42	44	43	-1	+2	3.9 %	+1	2.7 %	47
Registrars	75	86	86	88	+2	+2	2.3 %	+13	16.9 %	89
SHO/ Interns	36	43	40	39	-1	-4	-9.1 %	+3	8.6 %	40
Medical/ Dental, other	59	62	55	55	+0	-7	-11.6 %	-4	-6.9 %	66
Medical & Dental	212	232	225	225	+0	-7	-3.2 %	+13	6.1 %	242
Nurse/ Midwife Manager	309	323	321	322	+1	-1	-0.4 %	+13	4.3 %	339
Nurse/ Midwife Specialist & AN/MP	93	108	127	132	+6	+24	22.5 %	+40	42.7 %	138
Staff Nurse/ Staff Midwife	898	908	915	923	+8	+15	1.7 %	+25	2.8 %	1,056
Public Health Nurse	192	199	186	181	-5	-17	-8.6 %	-10	-5.3 %	208
Pre-registration Nurse/ Midwife Intern	0		23	23		+23	-100.0 %	+23	19066.7 %	46
Pre-registration Nurse Intern (COVID-19)		11				-11	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	4		20	20		+20	-100.0 %	+16	400.0 %	20
Nursing/ Midwifery awaiting registration	5		4	1	-3	+1	-100.0 %	-4	-78.9 %	1
Nursing/ Midwifery Student	9	11	47	44	-3	+33	305.5 %	+35	396.1 %	67
Nursing/ Midwifery other	2	2	2	2		+0	25.0 %		0.0 %	2
Nursing & Midwifery	1,502	1,550	1,598	1,605	+7	+55	3.5 %	+103	6.9 %	1,810
Therapy Professions	338	362	387	385	-1	+23	6.4 %	+47	13.9 %	444
Health Science/ Diagnostics	6	8	9	9	+0	+2	21.6 %	+3	40.9 %	10
Social Care	245	268	286	288	+2	+20	7.3 %	+43	17.4 %	345
Social Workers	84	84	89	90	+1	+6	7.7 %	+6	7.4 %	103
Psychologists	73	78	88	89	+1	+11	14.5 %	+16	21.4 %	104
Pharmacy	5	4	5	6	+1	+2	51.2 %	+1	25.8 %	7
H&SC, Other	59	56	63	77	+14	+21	37.0 %	+18	31.0 %	118
Health & Social Care Professionals	811	859	926	944	+19	+85	9.9 %	+134	16.5 %	1,131
Management (VIII & above)	56	58	69	69	+1	+11	19.6 %	+14	24.4 %	72
Administrative/ Supervisory (V to VII)	134	160	207	219	+11	+58	36.5 %	+85	63.7 %	228
Clerical (III & IV)	468	448	446	451	+5	+3	0.7 %	-17	-3.7 %	516
Management & Administrative	657	666	722	739	+17	+73	11.0 %	+82	12.4 %	816
Support	158	152	140	144	+3	-9	-5.9 %	-14	-9.0 %	207
Maintenance/ Technical	68	74	73	74	+1	+1	0.7 %	+6	9.0 %	76
General Support	226	226	213	218	+5	-8	-3.7 %	-8	-3.6 %	283
Health Care Assistants	1,367	1,419	1,444	1,439	-6	+20	1.4 %	+71	5.2 %	1,659
Home Help	499	456	394	374	-20	-82	-18.1 %	-126	-25.1 %	515
Care, other	271	281	334	334	+0	+53	18.8 %	+64	23.5 %	387
Patient & Client Care	2,137	2,156	2,172	2,147	-25	-10	-0.4 %	+9	0.4 %	2,561

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
CHO 3	4,357	4,610	5,079	5,102	+23	+492	10.7 %	+745	17.1 %	6,015
Consultants	27	28	30	31	+1	+2	8.0 %	+3	12.0 %	36
Registrars	42	40	43	44	+0	+3	8.5 %	+2	4.6 %	45
SHO/ Interns	25	22	25	25	+0	+3	12.1 %	+0	0.7 %	26
Medical/ Dental, other	58	59	51	52	+1	-6	-10.8 %	-6	-9.6 %	64
Medical & Dental	152	150	150	152	+2	+2	1.3 %	-0	-0.1 %	171
Nurse/ Midwife Manager	246	250	254	261	+7	+11	4.4 %	+14	5.8 %	272
Nurse/ Midwife Specialist & AN/MP	56	54	60	62	+2	+8	15.2 %	+7	12.0 %	69
Staff Nurse/ Staff Midwife	787	831	854	843	-11	+13	1.5 %	+56	7.1 %	961
Public Health Nurse	127	127	125	125	-0	-2	-1.3 %	-2	-1.7 %	154
Pre-registration Nurse/ Midwife Intern	20		19	19	-0	+19	-100.0 %	-2	-8.2 %	38
Pre-registration Nurse Intern (COVID-19)		5				-5	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student		4	11	11	+0	+7	175.0 %	+11	-100.0 %	11
Nursing/ Midwifery Student	20	9	30	30	-0	+21	232.8 %	+9	45.7 %	49
Nursing/ Midwifery other	4	4	4	4	+0		0.0 %		0.0 %	4
Nursing & Midwifery	1,241	1,274	1,328	1,325	-3	+51	4.0 %	+84	6.8 %	1,509
Therapy Professions	214	223	260	267	+7	+44	19.7 %	+53	25.0 %	305
Health Science/ Diagnostics	5	9	9	8	-0	-0	-1.2 %	+3	54.8 %	11
Social Care	245	288	278	281	+3	-7	-2.4 %	+36	14.8 %	328
Social Workers	59	58	63	62	-1	+4	7.3 %	+3	4.5 %	70
Psychologists	124	126	125	123	-2	-3	-2.5 %	-1	-0.6 %	130
Pharmacy	5	5	6	6	-0	+1	20.8 %	+1	20.8 %	6
H&SC, Other	32	34	31	31	+0	-3	-8.4 %	-1	-4.2 %	38
Health & Social Care Professionals	684	742	772	778	+6	+36	4.9 %	+94	13.8 %	888
Management (VIII & above)	38	42	56	54	-2	+12	29.2 %	+16	41.8 %	55
Administrative/ Supervisory (V to VII)	132	149	210	219	+10	+70	47.0 %	+87	65.8 %	232
Clerical (III & IV)	320	308	362	355	-7	+47	15.3 %	+35	10.9 %	403
Management & Administrative	491	499	628	628	+0	+129	25.9 %	+138	28.1 %	690
Support	163	160	157	155	-2	-5	-3.0 %	-8	-4.8 %	191
Maintenance/ Technical	77	76	83	81	-2	+4	5.7 %	+3	4.5 %	84
General Support	240	236	240	236	-4	-0	-0.2 %	-4	-1.8 %	275
Health Care Assistants	1,140	1,247	1,348	1,364	+16	+117	9.4 %	+224	19.7 %	1,649
Home Help	176	217	337	338	+1	+121	55.6 %	+162	92.1 %	519
Care, other	234	245	276	280	+4	+35	14.5 %	+47	19.9 %	314
Patient & Client Care	1,549	1,709	1,962	1,982	+21	+274	16.0 %	+433	27.9 %	2,482

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
CHO 4	8,189	8,602	8,971	8,963	-9	+361	4.2 %	+774	9.4 %	10,987
Consultants	55	60	64	62	-2	+2	3.0 %	+7	13.3 %	75
Registrars	103	103	101	101	-1	-2	-1.8 %	-3	-2.6 %	107
SHO/ Interns	38	51	40	40	-0	-11	-21.8 %	+2	4.7 %	42
Medical/ Dental, other	111	116	125	124	-1	+8	6.6 %	+13	11.5 %	221
Medical & Dental	308	330	330	327	-3	-4	-1.1 %	+19	6.2 %	445
Nurse/ Midwife Manager	433	467	505	508	+3	+41	8.8 %	+75	17.3 %	558
Nurse/ Midwife Specialist & AN/MP	81	98	98	100	+3	+2	2.1 %	+19	24.0 %	109
Staff Nurse/ Staff Midwife	1,446	1,498	1,488	1,476	-12	-22	-1.5 %	+31	2.1 %	1,765
Public Health Nurse	216	228	216	215	-1	-12	-5.3 %	-1	-0.3 %	265
Pre-registration Nurse/ Midwife Intern	9		35	36	+0	+36	-100.0 %	+27	294.4 %	71
Pre-registration Nurse Intern (COVID-19)		11				-11	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	19	15	24	24		+9	60.6 %	+5	24.7 %	24
Nursing/ Midwifery awaiting registration	32	3	2	2	-0	-1	-34.0 %	-30	-93.7 %	2
Nursing/ Midwifery Student	60	28	61	61	+0	+33	115.8 %	+2	2.9 %	97
Nursing/ Midwifery other	1		1	1		+1	-100.0 %	+0	96.1 %	1
Nursing & Midwifery	2,235	2,319	2,369	2,362	-7	+43	1.9 %	+127	5.7 %	2,795
Therapy Professions	448	464	546	544	-2	+80	17.2 %	+96	21.4 %	649
Health Science/ Diagnostics	12	13	13	14	+0	+0	1.7 %	+2	13.4 %	16
Social Care	240	252	272	267	-4	+15	6.0 %	+27	11.4 %	307
Social Workers	115	132	137	138	+1	+6	4.4 %	+23	20.2 %	159
Psychologists	138	152	146	147	+2	-4	-2.8 %	+10	6.9 %	167
Pharmacy	8	11	10	10	-0	-1	-7.0 %	+2	23.3 %	15
H&SC, Other	60	64	75	77	+2	+14	21.8 %	+17	28.3 %	112
Health & Social Care Professionals	1,021	1,087	1,199	1,197	-2	+110	10.1 %	+176	17.3 %	1,425
Management (VIII & above)	73	75	83	88	+5	+13	17.3 %	+15	21.1 %	91
Administrative/ Supervisory (V to VII)	161	177	221	225	+3	+47	26.7 %	+64	39.6 %	243
Clerical (III & IV)	505	546	574	564	-10	+18	3.3 %	+59	11.7 %	690
Management & Administrative	738	798	878	877	-2	+78	9.8 %	+138	18.7 %	1,024
Support	337	352	363	361	-2	+9	2.6 %	+24	7.2 %	494
Maintenance/ Technical	22	23	25	23	-2	-0	-1.9 %	+1	3.2 %	27
General Support	359	375	388	384	-4	+9	2.3 %	+25	6.9 %	521
Health Care Assistants	1,954	2,121	2,233	2,234	+1	+113	5.3 %	+280	14.3 %	2,551
Home Help	1,124	1,076	1,039	1,045	+6	-31	-2.9 %	-79	-7.0 %	1,570
Care, other	450	494	535	537	+2	+43	8.7 %	+87	19.4 %	656
Patient & Client Care	3,528	3,691	3,807	3,816	+9	+125	3.4 %	+288	8.2 %	4,777

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
CHO 5	5,282	5,477	5,814	5,809	-5	+332	6.1 %	+527	10.0 %	6,883
Consultants	30	29	34	35	+0	+6	19.1 %	+4	14.8 %	37
Registrars	28	30	42	42	+0	+12	40.0 %	+14	48.6 %	42
SHO/ Interns	38	38	31	32	+0	-6	-17.0 %	-6	-16.9 %	33
Medical/ Dental, other	66	71	74	74	+1	+3	3.9 %	+8	12.4 %	102
Medical & Dental	162	168	181	182	+1	+14	8.2 %	+20	12.3 %	214
Nurse/ Midwife Manager	338	365	379	375	-4	+10	2.7 %	+37	10.8 %	395
Nurse/ Midwife Specialist & AN/MP	52	78	84	84	+1	+6	8.3 %	+32	62.6 %	92
Staff Nurse/ Staff Midwife	967	972	1,009	1,003	-5	+32	3.3 %	+36	3.7 %	1,168
Public Health Nurse	174	176	167	165	-1	-11	-6.1 %	-9	-5.2 %	204
Pre-registration Nurse/ Midwife Intern	4		27	26	-0	+26	-100.0 %	+23	653.1 %	54
Pre-registration Nurse Intern (COVID-19)		14				-14	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	5	3	6	6	-1	+2	65.2 %	+1	10.0 %	6
Nursing/ Midwifery awaiting registration	4						-100.0 %	-4	-100.0 %	
Nursing/ Midwifery Student	12	17	33	32	-1	+15	84.6 %	+20	158.2 %	60
Nursing/ Midwifery other	4	4	4	4		+0	2.3 %	+0	0.9 %	5
Nursing & Midwifery	1,548	1,612	1,675	1,664	-11	+52	3.2 %	+116	7.5 %	1,924
Therapy Professions	327	325	377	377	-0	+52	16.0 %	+50	15.2 %	431
Health Science/ Diagnostics	4	8	8	7	-1	-0	-4.1 %	+4	92.6 %	8
Social Care	164	153	161	151	-10	-2	-1.1 %	-13	-7.8 %	193
Social Workers	60	63	62	62	-0	-2	-2.6 %	+2	3.0 %	71
Psychologists	79	79	82	84	+2	+5	6.7 %	+5	6.5 %	94
Pharmacy	1	2	3	4	+1	+2	97.0 %	+3	288.0 %	4
H&SC, Other	35	32	43	47	+4	+15	47.9 %	+12	34.7 %	52
Health & Social Care Professionals	670	661	736	732	-4	+71	10.7 %	+62	9.3 %	853
Management (VIII & above)	43	47	63	67	+4	+20	42.4 %	+24	55.7 %	69
Administrative/ Supervisory (V to VII)	125	138	182	181	-2	+43	30.8 %	+56	44.5 %	192
Clerical (III & IV)	330	324	358	356	-2	+32	9.8 %	+26	7.9 %	415
Management & Administrative	498	510	603	604	+1	+94	18.5 %	+106	21.2 %	676
Support	332	300	284	282	-2	-18	-6.0 %	-50	-15.0 %	354
Maintenance/ Technical	39	31	28	29	+1	-2	-6.2 %	-10	-24.8 %	32
General Support	371	331	312	311	-1	-20	-6.0 %	-59	-16.0 %	386
Health Care Assistants	1,142	1,317	1,383	1,388	+6	+71	5.4 %	+246	21.5 %	1,573
Home Help	669	646	649	643	-5	-3	-0.5 %	-25	-3.8 %	915
Care, other	222	232	275	284	+9	+52	22.7 %	+62	28.0 %	342
Patient & Client Care	2,033	2,195	2,306	2,316	+9	+121	5.5 %	+283	13.9 %	2,830

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
CHO 6	3,378	3,465	3,565	3,603	+39	+138	4.0 %	+225	6.7 %	4,160
Consultants	48	51	51	53	+2	+1	2.9 %	+5	9.6 %	61
Registrars	49	44	49	50	+1	+6	14.5 %	+1	2.8 %	52
SHO/ Interns	16	20	18	19	+1	-0	-0.1 %	+4	25.7 %	26
Medical/ Dental, other	51	45	44	44	+0	-1	-1.5 %	-7	-13.4 %	65
Medical & Dental	164	160	163	167	+4	+7	4.5 %	+3	1.9 %	204
Nurse/ Midwife Manager	211	206	202	208	+6	+3	1.2 %	-2	-1.1 %	222
Nurse/ Midwife Specialist & AN/MP	21	24	28	32	+4	+8	31.8 %	+11	53.7 %	36
Staff Nurse/ Staff Midwife	542	554	538	562	+25	+8	1.4 %	+21	3.8 %	633
Public Health Nurse	117	112	99	98	-1	-14	-12.4 %	-19	-16.0 %	115
Pre-registration Nurse/ Midwife Intern			5	5	+0	+5	-100.0 %	+5	-100.0 %	10
Post-registration Nurse/ Midwife Student	14	15	10	6	-4	-9	-59.7 %	-8	-55.6 %	6
Nursing/ Midwifery awaiting registration		1	1	1			0.0 %	+1	-100.0 %	1
Nursing/ Midwifery Student	14	16	16	12	-4	-4	-26.4 %	-2	-13.3 %	17
Nursing/ Midwifery other	2	3	5	5	+0	+2	66.7 %	+3	150.0 %	5
Nursing & Midwifery	905	915	887	917	+30	+2	0.2 %	+12	1.3 %	1,028
Therapy Professions	238	238	240	245	+5	+8	3.2 %	+7	3.0 %	296
Health Science/ Diagnostics	18	20	19	18	-1	-2	-9.2 %	+0	0.6 %	21
Social Care	364	392	421	420	-1	+28	7.1 %	+56	15.3 %	474
Social Workers	57	54	59	60	+2	+6	11.4 %	+3	5.9 %	68
Psychologists	56	66	70	72	+1	+5	7.8 %	+15	26.9 %	87
Pharmacy	4	4	7	7	+0	+3	89.2 %	+4	101.6 %	9
H&SC, Other	14	10	16	15	-1	+5	49.0 %	+1	7.8 %	18
Health & Social Care Professionals	752	785	833	838	+6	+54	6.8 %	+86	11.5 %	973
Management (VIII & above)	68	69	87	84	-2	+15	21.6 %	+17	24.3 %	90
Administrative/ Supervisory (V to VII)	170	166	204	209	+5	+43	25.8 %	+39	23.0 %	234
Clerical (III & IV)	237	260	256	270	+14	+10	3.8 %	+33	13.9 %	322
Management & Administrative	475	496	546	564	+17	+68	13.7 %	+88	18.6 %	646
Support	191	192	179	180	+0	-12	-6.5 %	-11	-5.9 %	214
Maintenance/ Technical	23	22	23	23		+1	4.5 %	+0	1.5 %	25
General Support	214	214	202	203	+0	-11	-5.4 %	-11	-5.1 %	239
Health Care Assistants	538	566	608	588	-21	+22	3.8 %	+49	9.1 %	661
Care, other	330	330	325	327	+2	-3	-1.0 %	-3	-0.9 %	409
Patient & Client Care	869	896	934	915	-19	+19	2.1 %	+46	5.3 %	1,070

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
CHO 7	6,515	6,783	7,157	7,104	-52	+321	4.7 %	+590	9.1 %	8,293
Consultants	60	66	67	65	-1	-1	-1.5 %	+5	9.1 %	69
Registrars	95	100	100	98	-2	-2	-2.3 %	+3	3.0 %	106
SHO/ Interns	36	38	42	43	+1	+4	11.6 %	+7	19.5 %	44
Medical/ Dental, other	80	80	63	61	-2	-19	-23.6 %	-20	-24.3 %	87
Medical & Dental	271	284	271	267	-5	-18	-6.2 %	-4	-1.6 %	306
Nurse/ Midwife Manager	396	407	453	442	-11	+35	8.5 %	+46	11.7 %	475
Nurse/ Midwife Specialist & AN/MP	94	110	115	113	-2	+4	3.5 %	+20	20.9 %	129
Staff Nurse/ Staff Midwife	993	1,021	1,068	1,053	-15	+32	3.1 %	+60	6.0 %	1,212
Public Health Nurse	175	177	166	165	-1	-11	-6.3 %	-10	-5.7 %	203
Pre-registration Nurse/ Midwife Intern	1	1	24	23	-1	+22	4496.0 %	+22	1577.4 %	46
Pre-registration Nurse Intern (COVID-19)		3				-3	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	21	24	25	24	-1		0.0 %	+3	14.3 %	24
Nursing/ Midwifery awaiting registration	10	4	4	5	+1	+1	18.3 %	-5	-49.6 %	5
Nursing/ Midwifery Student	32	32	53	52	-1	+20	61.9 %	+20	61.2 %	75
Nursing/ Midwifery other	10	9	13	12	-1	+3	31.0 %	+2	22.0 %	14
Nursing & Midwifery	1,700	1,756	1,868	1,838	-30	+82	4.7 %	+138	8.1 %	2,108
Therapy Professions	450	463	485	480	-5	+17	3.7 %	+30	6.6 %	544
Health Science/ Diagnostics	3	4	9	9	-0	+5	114.9 %	+6	181.7 %	11
Social Care	371	400	446	444	-1	+45	11.1 %	+73	19.7 %	490
Social Workers	105	108	118	117	-1	+9	8.8 %	+13	12.3 %	130
Psychologists	81	87	88	89	+1	+3	3.2 %	+9	10.9 %	101
Pharmacy	40	38	45	45	+0	+7	19.2 %	+5	12.0 %	51
H&SC, Other	44	41	47	47	+0	+5	13.1 %	+2	5.5 %	57
Health & Social Care Professionals	1,094	1,140	1,238	1,232	-6	+91	8.0 %	+138	12.6 %	1,384
Management (VIII & above)	73	85	108	111	+2	+26	30.7 %	+38	51.8 %	114
Administrative/ Supervisory (V to VII)	182	214	270	271	+1	+56	26.3 %	+88	48.4 %	288
Clerical (III & IV)	351	380	416	414	-3	+33	8.8 %	+63	18.0 %	483
Management & Administrative	606	679	794	795	+0	+116	17.0 %	+189	31.2 %	885
Support	410	402	394	392	-3	-10	-2.5 %	-19	-4.6 %	495
Maintenance/ Technical	41	46	43	43	+0	-3	-6.2 %	+2	5.5 %	47
General Support	452	448	437	435	-2	-13	-2.9 %	-17	-3.7 %	542
Health Care Assistants	1,655	1,723	1,788	1,778	-10	+55	3.2 %	+123	7.4 %	2,100
Home Help	127	132	121	123	+2	-9	-6.9 %	-4	-3.4 %	237
Care, other	610	621	639	638	-2	+17	2.7 %	+27	4.5 %	731
Patient & Client Care	2,392	2,476	2,548	2,538	-9	+63	2.5 %	+146	6.1 %	3,068

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
CHO 8	6,135	6,337	6,514	6,474	-40	+137	2.2 %	+339	5.5 %	7,740
Consultants	42	44	45	45	-0	+2	3.5 %	+3	6.5 %	47
Registrars	106	114	123	122	-1	+8	6.9 %	+16	15.2 %	125
SHO/ Interns	38	27	21	23	+2	-4	-16.2 %	-15	-40.4 %	23
Medical/ Dental, other	72	73	65	65	-0	-7	-10.2 %	-7	-10.0 %	83
Medical & Dental	259	257	255	255	+0	-2	-0.9 %	-4	-1.5 %	278
Nurse/ Midwife Manager	372	379	375	371	-4	-8	-2.2 %	-1	-0.2 %	402
Nurse/ Midwife Specialist & AN/MP	100	111	123	126	+3	+15	13.3 %	+26	26.4 %	143
Staff Nurse/ Staff Midwife	998	1,013	988	990	+1	-24	-2.3 %	-8	-0.8 %	1,154
Public Health Nurse	199	201	209	204	-5	+3	1.6 %	+5	2.5 %	242
Pre-registration Nurse/ Midwife Intern	1		39	38	-1	+38	-100.0 %	+38	7542.0 %	80
Pre-registration Nurse Intern (COVID-19)		5				-5	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	2	12	8	8		-4	-33.3 %	+6	304.0 %	8
Nursing/ Midwifery awaiting registration	2		1	1	-0	+1	-100.0 %	-1	-70.0 %	1
Nursing/ Midwifery Student	4	17	48	47	-1	+30	174.9 %	+42	944.9 %	89
Nursing/ Midwifery other	9	12	12	12	+0	-0	-3.9 %	+3	26.7 %	13
Nursing & Midwifery	1,682	1,734	1,754	1,750	-5	+15	0.9 %	+67	4.0 %	2,043
Therapy Professions	377	395	388	382	-6	-13	-3.2 %	+5	1.3 %	467
Health Science/ Diagnostics	7	9	12	12	-0	+3	28.6 %	+5	65.8 %	13
Social Care	368	388	416	412	-4	+24	6.2 %	+44	11.9 %	500
Social Workers	88	89	100	99	-1	+10	11.7 %	+11	13.1 %	113
Psychologists	120	115	114	112	-3	-3	-3.0 %	-8	-6.7 %	124
Pharmacy	7	8	11	10	-0	+2	22.6 %	+3	40.2 %	13
H&SC, Other	52	54	57	56	-1	+2	4.3 %	+4	6.9 %	66
Health & Social Care Professionals	1,019	1,058	1,098	1,082	-16	+25	2.4 %	+63	6.2 %	1,296
Management (VIII & above)	62	67	81	82	+1	+15	22.6 %	+20	31.6 %	85
Administrative/ Supervisory (V to VII)	176	204	228	239	+11	+35	17.3 %	+63	35.4 %	253
Clerical (III & IV)	507	533	527	512	-16	-21	-4.0 %	+5	0.9 %	606
Management & Administrative	746	803	837	833	-4	+29	3.6 %	+87	11.6 %	944
Support	127	118	111	113	+2	-5	-4.4 %	-14	-11.4 %	143
Maintenance/ Technical	69	69	63	64	+1	-5	-7.0 %	-5	-7.2 %	68
General Support	196	187	174	177	+2	-10	-5.4 %	-19	-9.9 %	211
Health Care Assistants	1,577	1,663	1,740	1,720	-21	+57	3.4 %	+142	9.0 %	2,031
Home Help	418	397	399	401	+2	+4	1.0 %	-17	-4.1 %	635
Care, other	237	238	256	257	+1	+19	8.0 %	+20	8.4 %	302
Patient & Client Care	2,233	2,298	2,396	2,378	-18	+80	3.5 %	+145	6.5 %	2,968

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
CHO 9	6,582	6,950	7,233	7,219	-14	+270	3.9 %	+637	9.7 %	8,288
Consultants	68	64	69	69	+0	+5	7.1 %	+1	0.8 %	79
Registrars	98	91	104	101	-3	+10	11.1 %	+3	3.0 %	104
SHO/ Interns	66	71	48	52	+4	-19	-27.2 %	-14	-21.7 %	53
Medical/ Dental, other	57	56	57	58	+1	+2	3.9 %	+2	2.7 %	69
Medical & Dental	290	283	278	280	+2	-3	-0.9 %	-9	-3.2 %	305
Nurse/ Midwife Manager	435	457	483	490	+7	+32	7.1 %	+55	12.5 %	519
Nurse/ Midwife Specialist & AN/MP	85	101	125	132	+7	+31	30.1 %	+47	55.4 %	140
Staff Nurse/ Staff Midwife	1,196	1,223	1,240	1,226	-14	+3	0.3 %	+31	2.6 %	1,392
Public Health Nurse	176	182	177	177	-1	-5	-2.8 %	+1	0.7 %	208
Pre-registration Nurse/ Midwife Intern	18	13	43	43	+0	+30	238.8 %	+25	141.0 %	86
Pre-registration Nurse Intern (COVID-19)		16				-16	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	26	31	23	20	-3	-11	-35.5 %	-6	-23.1 %	20
Nursing/ Midwifery awaiting registration	11		3	3		+3	-100.0 %	-8	-72.2 %	3
Nursing/ Midwifery Student	55	60	69	66	-3	+6	10.6 %	+11	20.8 %	109
Nursing/ Midwifery other	20	23	19	19	+0	-4	-15.9 %	-0	-2.2 %	21
Nursing & Midwifery	1,966	2,046	2,114	2,110	-4	+64	3.1 %	+145	7.4 %	2,389
Therapy Professions	486	530	587	578	-9	+48	9.1 %	+92	18.9 %	661
Health Science/ Diagnostics	37	34	28	27	-1	-7	-19.5 %	-10	-26.4 %	28
Social Care	695	745	804	801	-3	+56	7.5 %	+106	15.3 %	959
Social Workers	125	139	147	144	-3	+6	4.1 %	+19	15.0 %	163
Psychologists	164	183	184	181	-2	-1	-0.6 %	+18	10.7 %	199
Pharmacy	25	29	29	27	-2	-2	-7.6 %	+2	9.8 %	33
H&SC, Other	71	69	72	73	+0	+4	5.6 %	+2	2.8 %	85
Health & Social Care Professionals	1,603	1,728	1,851	1,832	-19	+104	6.0 %	+229	14.3 %	2,128
Management (VIII & above)	79	85	97	102	+5	+17	20.0 %	+23	28.4 %	104
Administrative/ Supervisory (V to VII)	208	243	310	313	+3	+70	28.8 %	+105	50.6 %	337
Clerical (III & IV)	451	507	557	552	-5	+45	8.9 %	+100	22.2 %	640
Management & Administrative	739	835	963	967	+4	+132	15.8 %	+228	30.9 %	1,081
Support	452	403	392	392	-1	-11	-2.7 %	-60	-13.3 %	473
Maintenance/ Technical	35	36	34	34	-0	-3	-7.6 %	-2	-4.8 %	36
General Support	487	439	426	425	-1	-14	-3.1 %	-62	-12.7 %	509
Health Care Assistants	1,278	1,385	1,344	1,336	-8	-49	-3.6 %	+58	4.6 %	1,573
Care, other	221	233	256	269	+13	+36	15.4 %	+48	21.8 %	303
Patient & Client Care	1,499	1,618	1,600	1,605	+5	-14	-0.8 %	+106	7.1 %	1,876

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
other Community Services	638	709	732	732	-0	+22	3.2 %	+93	14.6 %	777
Consultants	17	18	20	19	-0	+2	10.2 %	+3	16.8 %	21
Registrars	25	23	30	29	-1	+6	26.8 %	+4	15.5 %	29
SHO/ Interns	2	6	4	2	-2	-4	-58.7 %	+1	60.0 %	4
Medical/ Dental, other	0	0				-0	-100.0 %	-0	-100.0 %	
Medical & Dental	44	46	54	51	-3	+4	9.3 %	+7	16.6 %	54
Nurse/ Midwife Manager	66	82	82	84	+2	+2	2.5 %	+18	27.2 %	89
Nurse/ Midwife Specialist & AN/MP	8	13	9	10	+1	-3	-20.1 %	+2	22.7 %	11
Staff Nurse/ Staff Midwife	174	174	168	167	-2	-7	-4.3 %	-7	-4.1 %	171
Nursing/ Midwifery other	1	2	2	2		+0	2.0 %	+1	100.0 %	2
Nursing & Midwifery	249	271	262	263	+1	-8	-2.9 %	+14	5.5 %	273
Therapy Professions	11	12	11	10	-1	-2	-13.7 %	-1	-9.1 %	11
Health Science/ Diagnostics	9	8	7	8	+1	-0	-0.3 %	-1	-10.3 %	8
Social Care	4	4	4	4	-0	-0	-0.5 %	+0	5.6 %	4
Social Workers	29	33	31	30	-1	-3	-10.1 %	+1	4.1 %	35
Psychologists	7	7	8	9	+1	+2	29.3 %	+2	28.6 %	9
Pharmacy	3	4	7	8	+1	+4	93.5 %	+5	183.5 %	8
H&SC, Other	3	4	3	3		-1	-21.1 %	+0	3.1 %	3
Health & Social Care Professionals	65	71	71	71	+1	+0	0.0 %	+7	10.2 %	78
Management (VIII & above)	65	69	69	69	+0	+0	0.2 %	+4	5.9 %	72
Administrative/ Supervisory (V to VII)	76	77	98	102	+3	+24	31.4 %	+26	34.1 %	107
Clerical (III & IV)	70	69	72	69	-3	-0	-0.2 %	-1	-1.5 %	75
Management & Administrative	212	216	239	240	+1	+24	11.2 %	+29	13.6 %	254
Support	14	20	22	22	-0	+2	9.6 %	+8	53.4 %	25
Maintenance/ Technical	3	7	9	10	+1	+3	42.9 %	+7	233.3 %	10
General Support	17	27	31	32	+1	+5	18.2 %	+15	84.5 %	35
Health Care Assistants	37	62	60	60	+0	-2	-3.1 %	+24	63.9 %	67
Care, other	15	16	15	14	-1	-1	-7.9 %	-1	-7.1 %	16
Patient & Client Care	52	78	75	75	-0	-3	-4.1 %	+22	42.9 %	83

Community Services Employment Report: HSE Staff only May 2022

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Community Health & Wellbeing		144	261	274	+12	+130	90.4 %	+274	-100.0 %	331
Mental Health	9,513	9,855	10,096	10,067	-29	+212	2.2 %	+554	5.8 %	11,087
Primary Care	9,923	10,872	11,916	11,898	-18	+1,026	9.4 %	+1,975	19.9 %	14,016
Disabilities	3,903	4,085	4,191	4,167	-24	+82	2.0 %	+264	6.8 %	4,760
Older People	12,525	12,673	12,975	12,966	-9	+293	2.3 %	+442	3.5 %	15,795
CHO Operations			434	452	+19	+452	-100.0 %	+452	-100.0 %	478

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
CHO 1	5,468	5,755	6,303	6,292	-11	+537	9.3 %	+824	15.1 %	7,217
Consultants	34	38	39	37	-2	-1	-2.0 %	+3	9.0 %	42
Registrars	65	71	76	76	-1	+5	6.4 %	+10	15.9 %	78
SHO/ Interns	26	24	22	21	-0	-3	-11.0 %	-5	-19.1 %	22
Medical/ Dental, other	80	80	60	61	+1	-19	-24.0 %	-19	-23.7 %	99
Medical & Dental	205	213	197	195	-2	-18	-8.5 %	-11	-5.1 %	241
Nurse/ Midwife Manager	350	354	379	375	-4	+21	5.8 %	+25	7.3 %	399
Nurse/ Midwife Specialist & AN/MP	102	118	135	135	+0	+17	14.4 %	+33	32.2 %	146
Staff Nurse/ Staff Midwife	1,014	1,029	1,088	1,078	-10	+50	4.8 %	+64	6.3 %	1,219
Public Health Nurse	156	153	148	148	+0	-5	-3.3 %	-8	-5.3 %	172
Pre-registration Nurse/ Midwife Intern	3		32	32	+0	+32	-100.0 %	+29	964.0 %	62
Pre-registration Nurse Intern (COVID-19)		9				-9	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	7	3	15	14	-1	+11	375.0 %	+7	104.2 %	15
Nursing/ Midwifery awaiting registration	11	11				-11	-100.0 %	-11	-100.0 %	
Nursing/ Midwifery Student	21	23	47	46	-1	+23	96.6 %	+25	120.1 %	77
Nursing/ Midwifery other	6	7	8	9	+1	+2	29.7 %	+3	54.2 %	10
Nursing & Midwifery	1,648	1,684	1,804	1,791	-13	+107	6.4 %	+143	8.7 %	2,023
Therapy Professions	316	323	377	381	+3	+57	17.7 %	+65	20.4 %	435
Health Science/ Diagnostics	7	7	9	10	+1	+3	47.1 %	+3	49.6 %	12
Social Care	11	15	12	12	-0	-3	-18.1 %	+1	9.3 %	15
Social Workers	85	92	100	103	+3	+10	11.2 %	+18	21.1 %	112
Psychologists	60	62	69	69	+0	+7	10.8 %	+9	14.9 %	75
Pharmacy	2	3	4	4	-0	+1	54.8 %	+2	158.0 %	5
H&SC, Other	32	31	53	47	-6	+16	51.4 %	+14	44.4 %	72
Health & Social Care Professionals	513	533	624	625	+1	+92	17.3 %	+112	21.9 %	726
Management (VIII & above)	60	63	80	78	-1	+15	23.7 %	+19	31.5 %	81
Administrative/ Supervisory (V to VII)	135	166	213	220	+6	+53	32.2 %	+84	62.2 %	231
Clerical (III & IV)	456	478	563	558	-5	+79	16.5 %	+102	22.4 %	631
Management & Administrative	651	708	856	856	-0	+148	20.8 %	+205	31.5 %	943
Support	306	310	288	289	+0	-22	-7.0 %	-17	-5.7 %	355
Maintenance/ Technical	36	36	36	36	-0	-0	-1.0 %	+0	0.6 %	37
General Support	342	346	324	325	+0	-22	-6.3 %	-17	-5.0 %	392
Health Care Assistants	1,423	1,519	1,627	1,618	-9	+99	6.5 %	+195	13.7 %	1,815
Home Help	556	619	692	704	+12	+85	13.8 %	+148	26.6 %	873
Care, other	131	133	178	179	+1	+46	35.1 %	+48	37.0 %	204
Patient & Client Care	2,110	2,270	2,497	2,501	+4	+231	10.2 %	+391	18.6 %	2,892

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
CHO 2	4,256	4,393	4,505	4,517	+12	+125	2.8 %	+261	6.1 %	5,156
Consultants	40	39	41	41	-1	+2	4.2 %	+1	2.9 %	44
Registrars	73	84	86	88	+2	+4	4.8 %	+15	20.1 %	89
SHO/ Interns	36	43	38	37	-1	-6	-13.8 %	+1	3.0 %	38
Medical/ Dental, other	59	62	55	55	+0	-7	-11.6 %	-4	-6.9 %	66
Medical & Dental	208	228	220	221	+0	-7	-3.3 %	+13	6.2 %	237
Nurse/ Midwife Manager	241	255	258	259	+2	+5	1.8 %	+18	7.5 %	270
Nurse/ Midwife Specialist & AN/MP	88	103	122	128	+6	+25	23.8 %	+40	45.6 %	133
Staff Nurse/ Staff Midwife	778	784	789	797	+8	+13	1.6 %	+19	2.4 %	903
Public Health Nurse	192	199	186	181	-5	-17	-8.6 %	-10	-5.3 %	208
Pre-registration Nurse/ Midwife Intern	0		23	23		+23	-100.0 %	+23	19066.7 %	46
Pre-registration Nurse Intern (COVID-19)		10				-10	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	4		20	20		+20	-100.0 %	+16	400.0 %	20
Nursing/ Midwifery awaiting registration	5		4	1	-3	+1	-100.0 %	-4	-78.9 %	1
Nursing/ Midwifery Student	9	10	47	44	-3	+34	332.2 %	+35	396.1 %	67
Nursing/ Midwifery other	2	2	2	2		+0	25.0 %		0.0 %	2
Nursing & Midwifery	1,310	1,353	1,404	1,412	+7	+59	4.4 %	+102	7.8 %	1,583
Therapy Professions	304	333	356	354	-2	+21	6.3 %	+50	16.5 %	405
Health Science/ Diagnostics	6	8	9	9	+0	+2	21.6 %	+3	40.9 %	10
Social Care	50	57	52	49	-2	-8	-13.5 %	-0	-0.4 %	55
Social Workers	58	58	63	63	+1	+6	9.5 %	+5	8.3 %	69
Psychologists	59	66	74	75	+1	+9	14.0 %	+15	26.0 %	87
Pharmacy	5	4	5	6	+1	+2	51.2 %	+1	25.8 %	7
H&SC, Other	43	45	51	65	+14	+21	45.9 %	+22	51.5 %	100
Health & Social Care Professionals	525	570	609	622	+13	+52	9.1 %	+96	18.3 %	733
Management (VIII & above)	43	45	56	57	+1	+11	25.2 %	+14	31.9 %	59
Administrative/ Supervisory (V to VII)	99	124	161	168	+7	+44	35.6 %	+69	69.7 %	175
Clerical (III & IV)	431	410	405	409	+4	-1	-0.3 %	-22	-5.1 %	463
Management & Administrative	573	579	621	633	+12	+54	9.4 %	+61	10.6 %	697
Support	113	109	99	97	-1	-12	-11.1 %	-16	-13.9 %	129
Maintenance/ Technical	63	68	68	69	+1	+1	0.8 %	+6	9.6 %	70
General Support	176	178	166	166	+0	-12	-6.5 %	-10	-5.5 %	199
Health Care Assistants	821	870	877	876	-1	+5	0.6 %	+54	6.6 %	962
Home Help	499	456	394	374	-20	-82	-18.1 %	-126	-25.1 %	515
Care, other	144	159	214	215	+1	+56	35.2 %	+70	48.7 %	230
Patient & Client Care	1,465	1,485	1,485	1,464	-21	-21	-1.4 %	-1	-0.1 %	1,707

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
CHO 3	2,655	2,807	3,248	3,262	+14	+455	16.2 %	+607	22.9 %	3,822
Consultants	26	26	29	29	+0	+3	11.1 %	+3	11.6 %	34
Registrars	42	40	43	44	+0	+3	8.5 %	+2	4.6 %	45
SHO/ Interns	25	22	25	25	+0	+3	12.1 %	+0	0.7 %	26
Medical/ Dental, other	57	58	50	52	+1	-6	-11.0 %	-6	-9.7 %	62
Medical & Dental	150	147	148	150	+2	+3	1.8 %	-0	-0.3 %	167
Nurse/ Midwife Manager	170	175	177	182	+5	+7	4.0 %	+11	6.6 %	191
Nurse/ Midwife Specialist & AN/MP	43	44	50	52	+2	+8	18.5 %	+9	20.3 %	57
Staff Nurse/ Staff Midwife	540	560	601	594	-8	+34	6.0 %	+54	10.0 %	683
Public Health Nurse	127	127	125	125	-0	-2	-1.3 %	-2	-1.7 %	154
<i>Pre-registration Nurse/ Midwife Intern</i>	9		12	12	-0	+12	-100.0 %	+3	31.7 %	24
<i>Pre-registration Nurse Intern (COVID-19)</i>		3				-3	-100.0 %		-100.0 %	
<i>Post-registration Nurse/ Midwife Student</i>		4	11	11	+0	+7	175.0 %	+11	-100.0 %	11
Nursing/ Midwifery Student	9	7	23	23	-0	+15	205.8 %	+14	155.0 %	35
Nursing/ Midwifery other			1	1	+0	+1	-100.0 %	+1	-100.0 %	1
Nursing & Midwifery	890	913	978	976	-1	+63	6.9 %	+87	9.7 %	1,121
Therapy Professions	186	190	230	237	+7	+47	24.6 %	+52	27.9 %	273
Health Science/ Diagnostics	5	9	9	8	-0	-0	-1.2 %	+3	54.8 %	11
Social Care	5	6	5	5	+0	-1	-12.5 %	+0	7.8 %	6
Social Workers	45	44	49	49	-1	+5	11.3 %	+4	8.2 %	53
Psychologists	111	110	109	108	-2	-2	-1.6 %	-3	-3.0 %	114
Pharmacy	5	5	6	6	-0	+1	20.8 %	+1	20.8 %	6
H&SC, Other	22	24	22	22	+0	-1	-6.1 %	+1	2.4 %	26
Health & Social Care Professionals	378	387	431	435	+5	+49	12.6 %	+57	15.0 %	489
Management (VIII & above)	32	36	50	48	-2	+12	33.9 %	+16	49.3 %	49
Administrative/ Supervisory (V to VII)	105	120	178	187	+9	+67	56.3 %	+82	78.3 %	199
Clerical (III & IV)	282	272	325	320	-5	+47	17.4 %	+38	13.5 %	363
Management & Administrative	419	428	554	555	+1	+127	29.7 %	+136	32.4 %	611
Support	110	106	104	102	-2	-4	-4.2 %	-8	-7.3 %	129
Maintenance/ Technical	65	65	73	71	-2	+5	8.3 %	+6	9.0 %	72
General Support	175	172	177	173	-4	+1	0.6 %	-2	-1.2 %	201
Health Care Assistants	381	454	518	526	+8	+72	15.9 %	+146	38.3 %	595
Home Help	176	217	337	338	+1	+121	55.6 %	+162	92.1 %	519
Care, other	87	90	107	109	+3	+19	21.5 %	+22	25.2 %	119
Patient & Client Care	644	761	962	974	+12	+212	27.9 %	+330	51.3 %	1,233

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
CHO 4	5,940	6,247	6,556	6,541	-15	+294	4.7 %	+601	10.1 %	7,980
Consultants	55	60	60	58	-2	-2	-3.2 %	+4	6.5 %	70
Registrars	98	96	97	96	-1	+0	0.1 %	-2	-2.1 %	102
SHO/ Interns	32	44	37	37	-0	-7	-16.0 %	+5	15.4 %	39
Medical/ Dental, other	98	103	107	106	-0	+3	2.7 %	+8	8.0 %	172
Medical & Dental	284	304	301	298	-3	-6	-2.0 %	+14	5.0 %	383
Nurse/ Midwife Manager	358	392	423	420	-4	+28	7.1 %	+62	17.2 %	454
Nurse/ Midwife Specialist & AN/MP	68	85	85	88	+3	+3	3.6 %	+19	28.4 %	95
Staff Nurse/ Staff Midwife	1,161	1,212	1,218	1,200	-18	-12	-1.0 %	+38	3.3 %	1,420
Public Health Nurse	216	228	216	215	-1	-12	-5.3 %	-1	-0.3 %	265
<i>Pre-registration Nurse/ Midwife Intern</i>	3		24	25	+0	+25	-100.0 %	+22	716.7 %	49
<i>Pre-registration Nurse Intern (COVID-19)</i>		3				-3	-100.0 %		-100.0 %	
<i>Post-registration Nurse/ Midwife Student</i>	19	15	24	24		+9	60.6 %	+5	24.7 %	24
<i>Nursing/ Midwifery awaiting registration</i>	32	3	2	2	-0	-1	-34.0 %	-30	-93.7 %	2
Nursing/ Midwifery Student	54	21	50	50	+0	+30	141.1 %	-3	-6.1 %	75
Nursing & Midwifery	1,857	1,937	1,993	1,973	-19	+36	1.8 %	+116	6.2 %	2,309
Therapy Professions	360	378	459	455	-3	+77	20.5 %	+96	26.6 %	537
Health Science/ Diagnostics	10	11	12	13	+0	+1	10.8 %	+3	26.2 %	15
Social Care	39	41	48	48	+0	+8	18.6 %	+10	24.6 %	52
Social Workers	88	105	109	110	+2	+5	5.1 %	+23	25.8 %	125
Psychologists	107	119	113	116	+3	-3	-2.4 %	+9	8.8 %	131
Pharmacy	8	11	10	10	-0	-1	-7.0 %	+2	23.3 %	15
H&SC, Other	56	58	70	72	+2	+15	25.6 %	+16	28.6 %	105
Health & Social Care Professionals	667	722	822	825	+3	+103	14.2 %	+158	23.6 %	980
Management (VIII & above)	58	59	66	72	+5	+13	22.0 %	+14	24.3 %	73
Administrative/ Supervisory (V to VII)	123	135	180	182	+2	+47	34.6 %	+59	47.5 %	198
Clerical (III & IV)	415	452	483	476	-7	+24	5.4 %	+61	14.7 %	561
Management & Administrative	596	646	729	730	+1	+84	13.0 %	+134	22.4 %	832
Support	207	219	229	227	-2	+9	3.9 %	+20	9.9 %	261
Maintenance/ Technical	13	12	14	13	-1	+1	6.1 %		0.0 %	14
General Support	220	231	243	240	-3	+9	4.0 %	+20	9.3 %	275
Health Care Assistants	1,079	1,200	1,275	1,273	-2	+74	6.1 %	+194	18.0 %	1,419
Home Help	1,124	1,076	1,039	1,045	+6	-31	-2.9 %	-79	-7.0 %	1,570
Care, other	113	132	155	157	+2	+25	19.3 %	+44	38.5 %	212
Patient & Client Care	2,316	2,407	2,469	2,475	+6	+68	2.8 %	+159	6.9 %	3,201

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
CHO 5	4,158	4,308	4,577	4,572	-5	+264	6.1 %	+414	9.9 %	5,428
Consultants	29	28	33	34	+0	+5	18.9 %	+4	15.3 %	36
Registrars	28	30	42	42	+0	+12	40.0 %	+14	48.6 %	42
SHO/ Interns	38	38	31	32	+0	-6	-17.0 %	-6	-16.9 %	33
Medical/ Dental, other	66	71	74	74	+1	+3	3.9 %	+8	12.4 %	102
Medical & Dental	161	168	180	181	+1	+14	8.1 %	+20	12.3 %	213
Nurse/ Midwife Manager	291	318	330	328	-2	+10	3.3 %	+37	12.6 %	347
Nurse/ Midwife Specialist & AN/MP	52	78	84	84	+1	+6	8.3 %	+32	62.6 %	92
Staff Nurse/ Staff Midwife	868	868	909	903	-6	+35	4.0 %	+35	4.0 %	1,049
Public Health Nurse	174	176	167	165	-1	-11	-6.1 %	-9	-5.2 %	204
<i>Pre-registration Nurse/ Midwife Intern</i>	4		21	21	-0	+21	-100.0 %	+18	503.4 %	43
<i>Pre-registration Nurse Intern (COVID-19)</i>		14				-14	-100.0 %		-100.0 %	
<i>Post-registration Nurse/ Midwife Student</i>	5	3	6	6	-1	+2	65.2 %	+1	10.0 %	6
<i>Nursing/ Midwifery awaiting registration</i>	4						-100.0 %	-4	-100.0 %	
Nursing/ Midwifery Student	12	17	27	27	-1	+9	54.2 %	+14	115.7 %	49
Nursing/ Midwifery other	4	4	4	4		+0	2.3 %	+0	0.9 %	5
Nursing & Midwifery	1,402	1,461	1,520	1,511	-9	+50	3.4 %	+109	7.8 %	1,746
Therapy Professions	325	324	374	374	-0	+50	15.4 %	+49	15.1 %	428
Health Science/ Diagnostics	4	8	8	7	-1	-0	-4.1 %	+4	92.6 %	8
Social Care	26	24	22	22	-0	-2	-7.0 %	-4	-16.4 %	26
Social Workers	49	54	53	53	+0	-1	-1.6 %	+5	9.5 %	61
Psychologists	74	74	77	79	+2	+4	6.0 %	+5	6.3 %	88
Pharmacy	1	2	3	4	+1	+2	97.0 %	+3	288.0 %	4
H&SC, Other	28	27	38	42	+4	+15	58.1 %	+14	49.5 %	45
Health & Social Care Professionals	507	512	576	581	+5	+69	13.5 %	+74	14.7 %	660
Management (VIII & above)	36	39	55	57	+2	+18	46.0 %	+21	57.8 %	59
Administrative/ Supervisory (V to VII)	103	113	151	150	-2	+37	32.5 %	+47	46.0 %	159
Clerical (III & IV)	284	279	311	310	-1	+31	11.2 %	+27	9.3 %	359
Management & Administrative	423	431	518	517	-1	+86	19.9 %	+95	22.4 %	577
Support	319	291	277	274	-2	-16	-5.7 %	-45	-14.1 %	343
Maintenance/ Technical	31	24	19	20	+1	-4	-15.8 %	-11	-36.5 %	22
General Support	351	315	295	294	-1	-20	-6.4 %	-56	-16.1 %	365
Health Care Assistants	564	682	720	717	-4	+34	5.0 %	+152	27.0 %	797
Home Help	669	646	649	643	-5	-3	-0.5 %	-25	-3.8 %	915
Care, other	82	93	119	127	+8	+34	36.6 %	+45	54.7 %	155
Patient & Client Care	1,315	1,422	1,488	1,487	-1	+65	4.6 %	+172	13.1 %	1,867

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
CHO 6	1,605	1,689	1,772	1,763	-9	+74	4.4 %	+158	9.8 %	2,023
Consultants	23	26	25	25	+0	-1	-2.1 %	+3	11.1 %	28
Registrars	30	28	30	30	-0	+2	8.8 %	+0	0.4 %	31
SHO/ Interns	4	5	5	5	+1		0.0 %	+1	25.0 %	5
Medical/ Dental, other	49	43	43	43	+0	+0	0.8 %	-6	-11.9 %	64
Medical & Dental	106	102	103	104	+1	+2	2.2 %	-2	-2.1 %	128
Nurse/ Midwife Manager	138	136	132	132	+0	-5	-3.4 %	-6	-4.1 %	139
Nurse/ Midwife Specialist & AN/MP	15	17	20	17	-2	+1	5.4 %	+2	13.6 %	19
Staff Nurse/ Staff Midwife	286	304	301	310	+9	+6	1.9 %	+24	8.6 %	355
Public Health Nurse	117	112	99	98	-1	-14	-12.4 %	-19	-16.0 %	115
<i>Pre-registration Nurse/ Midwife Intern</i>			5	5	+0	+5	-100.0 %	+5	-100.0 %	10
<i>Post-registration Nurse/ Midwife Student</i>	14	15	10	6	-4	-9	-59.7 %	-8	-55.6 %	6
<i>Nursing/ Midwifery awaiting registration</i>		1	1	1			0.0 %	+1	-100.0 %	1
Nursing/ Midwifery Student	14	16	16	12	-4	-4	-26.4 %	-2	-13.3 %	17
Nursing/ Midwifery other	2	3	4	4	+0	+1	33.3 %	+2	100.0 %	4
Nursing & Midwifery	571	588	571	573	+2	-15	-2.6 %	+2	0.4 %	649
Therapy Professions	158	160	168	170	+2	+10	6.4 %	+12	7.6 %	204
Health Science/ Diagnostics	17	19	17	17	-1	-2	-9.9 %	+0	0.6 %	18
Social Care	11	11	10	10	-0	-0	-2.2 %	-1	-7.1 %	11
Social Workers	26	25	31	31	-0	+5	21.3 %	+5	18.1 %	35
Psychologists	38	41	46	46	-1	+5	11.7 %	+8	19.8 %	55
Pharmacy	2	2	5	5		+3	150.0 %	+3	177.8 %	5
H&SC, Other	8	9	15	14	-1	+6	62.8 %	+6	71.5 %	16
Health & Social Care Professionals	260	266	293	293	-0	+27	10.1 %	+33	12.7 %	344
Management (VIII & above)	35	37	49	50	+1	+13	36.1 %	+15	44.2 %	52
Administrative/ Supervisory (V to VII)	91	90	117	119	+2	+30	33.4 %	+29	31.6 %	126
Clerical (III & IV)	134	156	155	169	+13	+13	8.0 %	+34	25.4 %	196
Management & Administrative	260	282	321	338	+16	+56	19.7 %	+78	30.1 %	374
Support	85	82	79	77	-2	-5	-6.2 %	-8	-9.1 %	89
Maintenance/ Technical	3	2	2	2			0.0 %	-1	-31.3 %	2
General Support	88	84	81	79	-2	-5	-6.0 %	-9	-9.9 %	91
Health Care Assistants	267	307	334	310	-24	+4	1.2 %	+44	16.4 %	357
Care, other	54	60	68	66	-2	+6	9.5 %	+11	20.8 %	80
Patient & Client Care	321	367	402	376	-26	+9	2.5 %	+55	17.2 %	437

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
CHO 7	3,151	3,319	3,463	3,451	-12	+132	4.0 %	+300	9.5 %	4,009
Consultants	54	58	59	58	-1	+0	0.5 %	+5	8.9 %	61
Registrars	87	91	90	89	-2	-3	-2.8 %	+2	1.9 %	95
SHO/ Interns	24	25	29	30	+1	+5	17.9 %	+6	25.2 %	30
Medical/ Dental, other	78	77	60	59	-1	-18	-23.0 %	-19	-23.8 %	85
Medical & Dental	242	252	238	236	-2	-16	-6.2 %	-6	-2.5 %	271
Nurse/ Midwife Manager	231	248	269	262	-7	+14	5.6 %	+30	13.1 %	277
Nurse/ Midwife Specialist & AN/MP	61	68	72	77	+5	+9	12.7 %	+16	26.1 %	83
Staff Nurse/ Staff Midwife	520	545	548	547	-0	+2	0.4 %	+28	5.3 %	628
Public Health Nurse	175	177	166	165	-1	-11	-6.3 %	-10	-5.7 %	203
Pre-registration Nurse/ Midwife Intern	1	1	17	16	-1	+15	3096.0 %	+15	1066.4 %	32
Pre-registration Nurse Intern (COVID-19)		3				-3	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	21	24	25	24	-1		0.0 %	+3	14.3 %	24
Nursing/ Midwifery awaiting registration	10	4	4	5	+1	+1	18.3 %	-5	-49.6 %	5
Nursing/ Midwifery Student	32	32	46	45	-1	+13	40.1 %	+13	39.5 %	61
Nursing/ Midwifery other	8	6	9	8	-1	+2	32.5 %	+0	2.8 %	9
Nursing & Midwifery	1,027	1,076	1,109	1,104	-5	+28	2.6 %	+77	7.5 %	1,261
Therapy Professions	325	340	345	341	-4	+1	0.2 %	+16	4.8 %	388
Audiology			6	6	-0	+6	-100.0 %	+6	-100.0 %	7
Health Science/ Diagnostics			6	6	-0	+6	-100.0 %	+6	-100.0 %	7
Social Care	11	11	11	11	+0	+0	1.2 %	+0	1.6 %	12
Social Workers	67	73	75	75	-0	+2	2.7 %	+8	11.2 %	82
Psychologists	62	64	67	68	+0	+4	6.1 %	+6	9.7 %	77
Pharmacy	25	24	29	28	-1	+4	16.9 %	+3	10.9 %	31
H&SC, Other	43	40	45	45	+0	+5	13.6 %	+2	5.7 %	55
Health & Social Care Professionals	533	551	578	573	-4	+22	4.0 %	+40	7.6 %	652
Management (VIII & above)	40	47	63	65	+1	+18	38.0 %	+25	62.0 %	67
Administrative/ Supervisory (V to VII)	96	123	170	171	+1	+48	39.1 %	+75	78.1 %	179
Clerical (III & IV)	241	263	288	290	+1	+27	10.2 %	+48	20.0 %	332
Management & Administrative	377	432	521	525	+4	+93	21.4 %	+148	39.2 %	578
Support	171	177	167	165	-3	-13	-7.2 %	-6	-3.5 %	186
Maintenance/ Technical	6	5	5	5			0.0 %	-0	-4.1 %	6
General Support	176	183	173	170	-3	-13	-7.0 %	-6	-3.5 %	192
Health Care Assistants	441	470	473	469	-3	-0	-0.1 %	+28	6.4 %	541
Home Help	127	132	121	123	+2	-9	-6.9 %	-4	-3.4 %	237
Care, other	227	223	250	250	+0	+27	12.1 %	+23	10.1 %	277
Patient & Client Care	796	825	844	843	-1	+18	2.1 %	+47	5.9 %	1,055

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
CHO 8	4,583	4,742	4,788	4,767	-21	+25	0.5 %	+183	4.0 %	5,678
Consultants	42	44	45	45	-0	+2	3.5 %	+3	6.5 %	47
Registrars	105	113	122	121	-1	+8	7.0 %	+16	15.3 %	124
SHO/ Interns	38	27	21	23	+2	-4	-16.2 %	-15	-40.4 %	23
Medical/ Dental, other	72	73	65	65	-0	-7	-10.2 %	-7	-10.0 %	83
Medical & Dental	258	256	254	254	+0	-2	-0.9 %	-4	-1.5 %	277
Nurse/ Midwife Manager	285	293	298	295	-2	+2	0.8 %	+10	3.6 %	316
Nurse/ Midwife Specialist & AN/MP	95	107	117	121	+3	+14	13.0 %	+26	27.6 %	137
Staff Nurse/ Staff Midwife	790	806	767	770	+3	-36	-4.4 %	-20	-2.6 %	888
Public Health Nurse	199	201	209	204	-5	+3	1.6 %	+5	2.5 %	242
<i>Pre-registration Nurse/ Midwife Intern</i>	1		24	24	-1	+24	-100.0 %	+23	4650.0 %	49
<i>Pre-registration Nurse Intern (COVID-19)</i>		1				-1	-100.0 %		-100.0 %	
<i>Post-registration Nurse/ Midwife Student</i>	2	12	8	8		-4	-33.3 %	+6	304.0 %	8
<i>Nursing/ Midwifery awaiting registration</i>	2		1	1	-0	+1	-100.0 %	-1	-70.0 %	1
Nursing/ Midwifery Student	4	13	33	32	-1	+19	148.3 %	+28	622.1 %	58
Nursing/ Midwifery other	4	6	6	6	-0	-0	-3.6 %	+2	41.4 %	6
Nursing & Midwifery	1,377	1,425	1,429	1,428	-1	+3	0.2 %	+50	3.7 %	1,647
Therapy Professions	363	381	377	371	-6	-10	-2.7 %	+7	2.0 %	454
Health Science/ Diagnostics	7	9	12	12	-0	+3	28.6 %	+5	65.8 %	13
Social Care	12	13	12	11	-0	-2	-14.4 %	-1	-6.1 %	13
Social Workers	76	76	89	88	-1	+11	14.9 %	+12	16.2 %	100
Psychologists	114	110	109	106	-3	-4	-3.2 %	-8	-7.1 %	118
Pharmacy	7	8	11	10	-0	+2	22.6 %	+3	40.2 %	13
H&SC, Other	46	48	50	49	-1	+1	1.4 %	+3	6.0 %	58
Health & Social Care Professionals	626	646	659	647	-12	+1	0.1 %	+21	3.4 %	769
Management (VIII & above)	57	59	70	71	+1	+13	21.5 %	+14	23.8 %	74
Administrative/ Supervisory (V to VII)	148	177	199	210	+11	+34	19.1 %	+62	41.8 %	224
Clerical (III & IV)	461	487	475	459	-16	-28	-5.7 %	-2	-0.4 %	541
Management & Administrative	666	722	745	741	-5	+19	2.6 %	+74	11.1 %	839
Support	87	83	82	83	+2	+0	0.5 %	-3	-4.0 %	106
Maintenance/ Technical	56	57	52	53	+1	-4	-6.7 %	-3	-5.1 %	57
General Support	142	140	134	136	+2	-3	-2.4 %	-6	-4.4 %	163
Health Care Assistants	949	1,003	994	983	-11	-19	-1.9 %	+34	3.6 %	1,142
Home Help	418	397	399	401	+2	+4	1.0 %	-17	-4.1 %	635
Care, other	146	154	174	177	+3	+23	15.2 %	+31	21.1 %	206
Patient & Client Care	1,514	1,553	1,567	1,561	-6	+8	0.5 %	+48	3.1 %	1,983

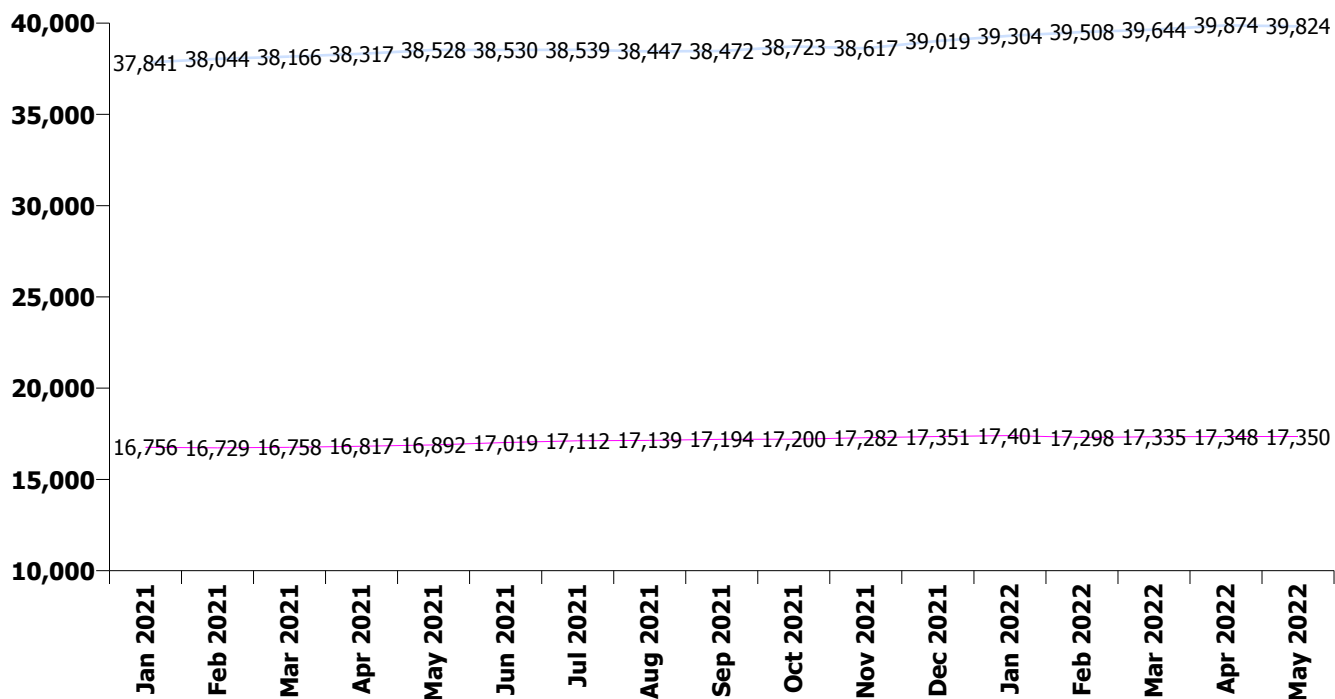
May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
CHO 9	3,407	3,660	3,929	3,927	-2	+267	7.3 %	+520	15.3 %	4,377
Consultants	56	52	56	56	+0	+4	7.5 %	+0	0.2 %	59
Registrars	90	87	97	94	-3	+7	8.1 %	+4	4.3 %	97
SHO/ Interns	60	66	43	47	+4	-19	-29.3 %	-13	-22.2 %	48
Medical/ Dental, other	51	50	51	52	+1	+2	4.3 %	+2	3.0 %	60
Medical & Dental	257	256	247	249	+2	-6	-2.4 %	-8	-3.0 %	264
Nurse/ Midwife Manager	248	266	279	284	+5	+18	6.8 %	+36	14.6 %	296
Nurse/ Midwife Specialist & AN/MP	75	88	109	116	+7	+27	31.1 %	+41	54.7 %	123
Staff Nurse/ Staff Midwife	693	703	762	754	-9	+51	7.2 %	+60	8.7 %	840
Public Health Nurse	176	182	177	177	-1	-5	-2.8 %	+1	0.7 %	208
Pre-registration Nurse/ Midwife Intern	3	3	24	25	+0	+22	806.3 %	+21	628.8 %	49
Pre-registration Nurse Intern (COVID-19)		6				-6	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	26	31	23	20	-3	-11	-35.5 %	-6	-23.1 %	20
Nursing/ Midwifery awaiting registration	11		3	3		+3	-100.0 %	-8	-72.2 %	3
Nursing/ Midwifery Student	40	39	50	48	-3	+8	21.2 %	+7	18.4 %	72
Nursing/ Midwifery other	13	15	11	11	+0	-4	-24.1 %	-1	-11.2 %	12
Nursing & Midwifery	1,244	1,293	1,389	1,389	-0	+96	7.4 %	+144	11.6 %	1,551
Therapy Professions	300	336	376	371	-5	+35	10.4 %	+71	23.7 %	424
Health Science/ Diagnostics	21	20	13	13	-0	-7	-33.5 %	-8	-37.2 %	13
Social Care	7	8	7	7	+0	-0	-2.6 %	+0	2.8 %	9
Social Workers	78	85	93	91	-2	+6	7.4 %	+13	16.8 %	102
Psychologists	124	132	133	132	-1	+0	0.0 %	+8	6.5 %	145
Pharmacy	18	22	21	20	-1	-2	-7.8 %	+2	10.8 %	25
H&SC, Other	57	55	63	63	+0	+8	14.5 %	+6	11.4 %	71
Health & Social Care Professionals	605	657	706	698	-8	+41	6.2 %	+93	15.4 %	789
Management (VIII & above)	44	46	59	62	+3	+16	33.4 %	+18	40.9 %	64
Administrative/ Supervisory (V to VII)	112	142	208	209	+0	+67	46.9 %	+97	86.3 %	223
Clerical (III & IV)	303	358	400	395	-4	+37	10.3 %	+92	30.4 %	445
Management & Administrative	459	547	667	666	-0	+119	21.8 %	+207	45.0 %	732
Support	198	195	191	190	-1	-5	-2.7 %	-8	-3.9 %	216
Maintenance/ Technical	9	9	8	8	-0	-1	-12.7 %	-1	-11.9 %	9
General Support	207	205	199	198	-1	-6	-3.1 %	-9	-4.2 %	225
Health Care Assistants	510	570	560	560	-0	-10	-1.7 %	+50	9.9 %	629
Care, other	125	132	160	166	+6	+34	25.8 %	+42	33.5 %	187
Patient & Client Care	635	702	721	727	+6	+24	3.5 %	+92	14.5 %	816

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
other Community Services	638	709	732	732	-0	+22	3.2 %	+93	14.6 %	777
Consultants	17	18	20	19	-0	+2	10.2 %	+3	16.8 %	21
Registrars	25	23	30	29	-1	+6	26.8 %	+4	15.5 %	29
SHO/ Interns	2	6	4	2	-2	-4	-58.7 %	+1	60.0 %	4
Medical/ Dental, other	0	0				-0	-100.0 %	-0	-100.0 %	
Medical & Dental	44	46	54	51	-3	+4	9.3 %	+7	16.6 %	54
Nurse/ Midwife Manager	66	82	82	84	+2	+2	2.5 %	+18	27.2 %	89
Nurse/ Midwife Specialist & AN/MP	8	13	9	10	+1	-3	-20.1 %	+2	22.7 %	11
Staff Nurse/ Staff Midwife	174	174	168	167	-2	-7	-4.3 %	-7	-4.1 %	171
Nursing/ Midwifery other	1	2	2	2		+0	2.0 %	+1	100.0 %	2
Nursing & Midwifery	249	271	262	263	+1	-8	-2.9 %	+14	5.5 %	273
Therapy Professions	11	12	11	10	-1	-2	-13.7 %	-1	-9.1 %	11
Health Science/ Diagnostics	9	8	7	8	+1	-0	-0.3 %	-1	-10.3 %	8
Social Care	4	4	4	4	-0	-0	-0.5 %	+0	5.6 %	4
Social Workers	29	33	31	30	-1	-3	-10.1 %	+1	4.1 %	35
Psychologists	7	7	8	9	+1	+2	29.3 %	+2	28.6 %	9
Pharmacy	3	4	7	8	+1	+4	93.5 %	+5	183.5 %	8
H&SC, Other	3	4	3	3		-1	-21.1 %	+0	3.1 %	3
Health & Social Care Professionals	65	71	71	71	+1	+0	0.0 %	+7	10.2 %	78
Management (VIII & above)	65	69	69	69	+0	+0	0.2 %	+4	5.9 %	72
Administrative/ Supervisory (V to VII)	76	77	98	102	+3	+24	31.4 %	+26	34.1 %	107
Clerical (III & IV)	70	69	72	69	-3	-0	-0.2 %	-1	-1.5 %	75
Management & Administrative	212	216	239	240	+1	+24	11.2 %	+29	13.6 %	254
Support	14	20	22	22	-0	+2	9.6 %	+8	53.4 %	25
Maintenance/ Technical	3	7	9	10	+1	+3	42.9 %	+7	233.3 %	10
General Support	17	27	31	32	+1	+5	18.2 %	+15	84.5 %	35
Health Care Assistants	37	62	60	60	+0	-2	-3.1 %	+24	63.9 %	67
Care, other	15	16	15	14	-1	-1	-7.9 %	-1	-7.1 %	16
Patient & Client Care	52	78	75	75	-0	-3	-4.1 %	+22	42.9 %	83

Community Services Employment Report: HSE & Section 38 May 2022

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Community Services	52,089	54,377	57,222	57,175	-47	+2,798	5.1 %	+5,086	9.8 %	67,203
CHO 1	5,468	5,755	6,303	6,292	-11	+537	9.3 %	+824	15.1 %	7,217
HSE	4,256	4,393	4,505	4,517	+12	+125	2.8 %	+261	6.1 %	5,156
Bros. of Charity, West Region	1,288	1,298	1,349	1,360	+10	+62	4.8 %	+71	5.5 %	1,687
Section 38 Voluntary Agencies	1,288	1,298	1,349	1,360	+10	+62	4.8 %	+71	5.5 %	1,687
CHO 2	5,545	5,690	5,855	5,877	+22	+187	3.3 %	+332	6.0 %	6,843
HSE	2,655	2,807	3,248	3,262	+14	+455	16.2 %	+607	22.9 %	3,822
Avista, Limerick	543	549	536	538	+3	-11	-2.0 %	-5	-0.9 %	614
Avista, Roscrea	290	289	300	300	+1	+11	3.9 %	+10	3.6 %	383
Bros. of Charity, Clare	348	372	410	421	+11	+49	13.2 %	+73	21.0 %	524
Bros. of Charity, Limerick	520	592	585	579	-6	-13	-2.2 %	+60	11.5 %	672
Section 38 Voluntary Agencies	1,701	1,802	1,830	1,839	+9	+37	2.0 %	+138	8.1 %	2,193
CHO 3	4,357	4,610	5,079	5,102	+23	+492	10.7 %	+745	17.1 %	6,015
HSE	5,940	6,247	6,556	6,541	-15	+294	4.7 %	+601	10.1 %	7,980
Bros. of Charity, Southern	740	776	817	823	+6	+47	6.1 %	+82	11.1 %	1,016
Cope Foundation	1,091	1,147	1,153	1,154	+1	+7	0.6 %	+63	5.8 %	1,400
Cork Dental Hospital	103	112	118	119	+1	+7	6.0 %	+16	15.2 %	192
St. John of God, Kerry	315	320	328	327	-1	+7	2.1 %	+12	3.7 %	399
Section 38 Voluntary Agencies	2,249	2,354	2,415	2,422	+6	+67	2.9 %	+172	7.7 %	3,007
CHO 4	8,189	8,602	8,971	8,963	-9	+361	4.2 %	+774	9.4 %	10,987
HSE	4,158	4,308	4,577	4,572	-5	+264	6.1 %	+414	9.9 %	5,428
Bros. of Charity, Waterford	630	668	740	740	-0	+72	10.8 %	+110	17.5 %	884
Carriglea Cairde Services	214	214	219	217	-2	+4	1.7 %	+3	1.3 %	261
St. Patrick's, Kilkenny	279	287	277	280	+3	-7	-2.5 %	+1	0.2 %	310
Section 38 Voluntary Agencies	1,123	1,169	1,237	1,237	+0	+68	5.9 %	+114	10.1 %	1,455
CHO 5	5,282	5,477	5,814	5,809	-5	+332	6.1 %	+527	10.0 %	6,883
HSE	1,605	1,689	1,772	1,763	-9	+74	4.4 %	+158	9.8 %	2,023
Children's Sunshine Home	58	56	57	57	+0	+1	1.4 %	-2	-3.1 %	65
Dublin Dental Hospital	91	93	93	93			0.0 %	+2	1.6 %	168
Leopardstown Park Hospital	211	207	194	193	-1	-14	-6.7 %	-18	-8.6 %	214
Our Lady's Hospice & Care Services - Wicklow				41	+41	+41	-100.0 %	+41	-100.0 %	48
Royal Hospital, Donnybrook, Dublin	272	268	271	270	-1	+2	0.7 %	-2	-0.6 %	284
St John of God HQ				47	+47	+47	-100.0 %	+47	-100.0 %	50
St. John of God (IDS)	456	468	458	417	-41	-51	-10.9 %	-40	-8.7 %	487
St. John of God (MHS)	235	236	227	233	+6	-3	-1.2 %	-2	-0.8 %	279
Sunbeam House Services	449	450	494	491	-3	+41	9.2 %	+42	9.2 %	542
Section 38 Voluntary Agencies	1,773	1,776	1,793	1,840	+47	+64	3.6 %	+67	3.8 %	2,137
CHO 6	3,378	3,465	3,565	3,603	+39	+138	4.0 %	+225	6.7 %	4,160
HSE	3,151	3,319	3,463	3,451	-12	+132	4.0 %	+300	9.5 %	4,009
Cheeverstown House	396	395	435	436	+1	+42	10.5 %	+40	10.1 %	494
Kare, Newbridge, Co Kildare	360	377	420	414	-6	+37	9.7 %	+54	15.0 %	510
Our Lady's Hospice & Care Services - Dublin	482	496	522	487	-35	-9	-1.7 %	+5	1.1 %	573
Peamount Hospital (Newcastle)	486	483	535	525	-11	+42	8.7 %	+38	7.9 %	621
Stewart's Hospital, (Palmerstown)	852	914	992	1,002	+10	+88	9.6 %	+150	17.6 %	1,173
St. John of God Liffey Services	787	801	790	790	+1	-10	-1.3 %	+3	0.4 %	913

Section 38 Voluntary Agencies	3,363	3,464	3,693	3,653	-40	+189	5.5 %	+290	8.6 %	4,284
CHO 7	6,515	6,783	7,157	7,104	-52	+321	4.7 %	+590	9.1 %	8,293
HSE	4,583	4,742	4,788	4,767	-21	+25	0.5 %	+183	4.0 %	5,678
Muiriosa Foundation, Laois/Offaly	302	320	378	368	-9	+48	15.0 %	+67	22.1 %	461
Muiriosa Foundation, Longford/Westmeath	270	284	334	331	-3	+47	16.4 %	+61	22.5 %	405
Muiriosa Foundation, South Kildare	334	342	359	356	-3	+14	4.0 %	+22	6.6 %	451
St. John of God, Drumcar	647	648	656	653	-4	+4	0.7 %	+6	0.9 %	745
Section 38 Voluntary Agencies	1,552	1,595	1,726	1,707	-19	+112	7.0 %	+155	10.0 %	2,062
CHO 8	6,135	6,337	6,514	6,474	-40	+137	2.2 %	+339	5.5 %	7,740
HSE	3,407	3,660	3,929	3,927	-2	+267	7.3 %	+520	15.3 %	4,377
Avista, Dublin	1,034	1,063	1,064	1,065	+1	+2	0.2 %	+31	3.0 %	1,252
Central Remedial Clinic	278	296	322	322	-0	+27	9.0 %	+44	15.7 %	373
Incorporated Orthopaedic Hospital	226	267	276	273	-3	+6	2.2 %	+47	20.9 %	312
St. Michael's House, Dublin	1,431	1,453	1,457	1,447	-9	-6	-0.4 %	+17	1.2 %	1,750
St. Vincent's, Fairview	206	210	184	184	-0	-26	-12.4 %	-22	-10.6 %	224
Section 38 Voluntary Agencies	3,175	3,290	3,304	3,292	-12	+2	0.1 %	+117	3.7 %	3,911
CHO 9	6,582	6,950	7,233	7,219	-14	+270	3.9 %	+637	9.7 %	8,288
other Community Services	638	709	732	732	-0	+22	3.2 %	+93	14.6 %	777



Community Services Employment Report: Staff Groups May 2022

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Community Services	52,089	54,377	57,222	57,175	-47	+2,798	5.1 %	+5,086	9.8 %	67,203
Consultant Dentistry	11	10	13	14	+0	+3	33.3 %	+2	22.1 %	16
Consultant Medicine	22	26	31	33	+2	+8	29.7 %	+11	49.1 %	40
Consultant Paediatrics	5	5	4	4		-1	-23.1 %	-1	-23.1 %	5
Consultant Psychiatry	381	398	411	406	-5	+8	2.0 %	+25	6.7 %	449
Consultant Radiology	1	1	1	1			0.0 %		0.0 %	1
Consultant Surgery	4	1	3	2	-1	+1	171.7 %	-2	-59.8 %	3
Consultants	424	440	462	459	-3	+19	4.3 %	+35	8.4 %	514
Registrar	565	567	610	607	-3	+40	7.1 %	+42	7.5 %	628
Senior Registrar	103	117	128	126	-3	+8	7.3 %	+23	22.0 %	130
Specialist Registrar	19	17	17	17	-1	-1	-4.2 %	-2	-10.3 %	19
Registrars	686	701	756	749	-6	+48	6.9 %	+63	9.2 %	777
Interns	8	5	5	5	+0		0.0 %	-3	-37.5 %	5
Senior House Officer	312	335	287	291	+4	-44	-13.2 %	-21	-6.8 %	308
SHO/ Interns	320	340	291	296	+5	-44	-13.0 %	-24	-7.6 %	313
Dentists	301	302	299	300	+1	-2	-0.7 %	-2	-0.5 %	400
Other Medical	334	340	295	296	+1	-45	-13.2 %	-39	-11.5 %	456
Medical/ Dental, other	635	642	594	595	+2	-47	-7.3 %	-40	-6.3 %	856
Medical & Dental	2,066	2,124	2,103	2,100	-3	-24	-1.2 %	+34	1.6 %	2,460
Clinical Nurse/ Midwife Manager	2,486	2,584	2,657	2,668	+12	+84	3.3 %	+183	7.4 %	2,864
Director Nursing/Midwifery, Assistant	462	497	553	544	-8	+47	9.5 %	+82	17.8 %	577
Director of Nursing/Midwifery	207	210	224	222	-2	+13	6.1 %	+16	7.5 %	229
Nurse/ Midwife Manager	3,155	3,291	3,433	3,435	+2	+144	4.4 %	+280	8.9 %	3,670
Advanced Nurse/ Midwife Practitioner	46	77	95	98	+3	+21	26.6 %	+52	112.7 %	101
Clinical Nurse/ Midwife Specialist	644	738	808	829	+21	+92	12.4 %	+185	28.7 %	912
Nurse/ Midwife Specialist & AN/MP	690	815	903	927	+24	+112	13.8 %	+237	34.3 %	1,013
Staff Midwives	8	7	7	9	+2	+2	21.8 %	+1	10.7 %	11
Staff Nurse [Intellectual Disability]	1,602	1,794	1,655	1,744	+90	-49	-2.7 %	+143	8.9 %	2,029
Staff Nurse [Psychiatric]	2,990	3,037	3,055	2,979	-77	-58	-1.9 %	-12	-0.4 %	3,259
Staff Nurses [General/ Children's]	4,413	4,385	4,640	4,590	-50	+205	4.7 %	+177	4.0 %	5,432
Staff Nurse/ Staff Midwife	9,014	9,223	9,357	9,323	-35	+100	1.1 %	+309	3.4 %	10,731
Public Health Nurse	1,532	1,553	1,493	1,480	-14	-74	-4.7 %	-53	-3.4 %	1,771
Pre-registration Nurse/ Midwife Intern	56	13	245	244	-1	+231	1750.7 %	+189	338.3 %	493
Pre-registration Nurse Intern (COVID-19)		74				-74	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	98	107	142	133	-9	+26	23.9 %	+35	35.9 %	134
Nursing/ Midwifery awaiting registration	74	19	15	13	-2	-7	-34.6 %	-61	-83.0 %	13
Nursing/ Midwifery Student	227	214	402	390	-12	+176	82.3 %	+163	71.5 %	640
Nursing Education/Clinical	58	65	68	69	+1	+4	6.7 %	+12	20.7 %	76
Other Nursing/ Midwifery	1	1	2	1	-1		0.0 %		0.0 %	1
Nursing/ Midwifery other	59	66	70	70	+1	+4	6.6 %	+12	20.3 %	77
Nursing & Midwifery	14,676	15,161	15,658	15,624	-34	+463	3.1 %	+948	6.5 %	17,902
Dietitians	163	191	223	228	+4	+36	19.0 %	+64	39.4 %	275
Occupational Therapists	1,231	1,280	1,389	1,376	-13	+95	7.4 %	+144	11.7 %	1,567
Orthoptists	13	18	18	19	+1	+1	6.5 %	+5	40.8 %	22
Physiotherapists	858	890	1,004	1,001	-3	+111	12.5 %	+143	16.7 %	1,183
Podiatrists & Chiropodists	37	43	72	75	+3	+32	73.4 %	+37	99.3 %	90
Speech & Language Therapists	904	913	954	952	-2	+40	4.3 %	+49	5.4 %	1,106
Therapy Professions	3,206	3,334	3,660	3,649	-10	+315	9.4 %	+443	13.8 %	4,243
Audiology	44	52	54	54	-0	+1	2.3 %	+10	21.9 %	60
Biochemists	8	8	7	8	+1	-0	-0.3 %	+0	1.4 %	8
Cardiac Physiologists			1	1		+1	-100.0 %	+1	-100.0 %	1
Clinical Engineering	21	21	26	25	-1	+4	17.3 %	+4	17.0 %	25
Medical Science	20	22	21	21	-1	-1	-4.5 %	+1	5.3 %	22
Phlebotomists	1	1	0	0	+0	-1	-81.1 %	-1	-81.1 %	1

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Community Services	52,089	54,377	57,222	57,175	-47	+2,798	5.1 %	+5,086	9.8 %	67,203
Physicists	2	2	2	2		-0	-20.5 %	-0	-20.5 %	2
Radiographers	11	10	10	11	+1	+0	2.4 %	-1	-6.9 %	16
Respiratory Physiologists	1	2	2	2			0.0 %	+1	100.0 %	2
Vascular Physiologists	0	0	0	0	-0	-0	-6.3 %	-0	-28.6 %	1
Health Science/ Diagnostics	108	118	122	122	+0	+4	3.1 %	+14	13.1 %	138
Social Care	2,707	2,905	3,099	3,080	-19	+176	6.1 %	+374	13.8 %	3,615
Social Workers	806	852	905	905	-0	+54	6.3 %	+99	12.3 %	1,024
Psychologists	901	954	974	975	+1	+21	2.2 %	+74	8.2 %	1,090
Pharmacists	84	90	105	105	-0	+15	17.0 %	+21	25.1 %	126
Pharmacy Technicians	14	17	22	21	-0	+4	25.4 %	+7	49.0 %	25
Pharmacy	98	107	127	126	-0	+20	18.3 %	+28	28.6 %	151
Counsellor Therapists	228	233	271	272	+1	+39	16.9 %	+44	19.1 %	302
Dental Hygienists	57	61	58	58	-0	-3	-5.6 %	+0	0.7 %	73
Environmental Health Officers	1						-100.0 %	-1	-100.0 %	
HSCP Trainees/ Students			0	0		+0	-100.0 %	+0	-100.0 %	1
Other Health & Social Care	97	85	81	81	+0	-4	-4.2 %	-16	-16.0 %	104
Play Therapists/ Specialists	20	15	14	15	+2	-0	-0.5 %	-5	-23.7 %	20
Vaccinators			37	46	+10	+46	-100.0 %	+46	-100.0 %	121
H&SC, Other	403	394	461	473	+12	+79	20.0 %	+70	17.3 %	621
Health & Social Care Professionals	8,230	8,664	9,348	9,332	-15	+668	7.7 %	+1,102	13.4 %	10,882
Executive Management	124	142	152	157	+4	+15	10.5 %	+32	25.9 %	159
Senior Management (VIII & GM)	493	519	641	649	+8	+130	25.1 %	+156	31.6 %	674
Management (VIII & above)	617	660	793	805	+13	+145	21.9 %	+188	30.5 %	833
Middle Management (V-VII)	1,480	1,677	2,116	2,167	+51	+490	29.2 %	+687	46.4 %	2,315
Other Administrative	20	18	29	30	+1	+11	60.9 %	+10	51.3 %	30
Administrative/ Supervisory (V to VII)	1,500	1,696	2,144	2,196	+52	+501	29.5 %	+697	46.5 %	2,345
Clerical (III & IV)	3,695	3,854	4,130	4,100	-31	+246	6.4 %	+405	10.9 %	4,781
Management & Administrative	5,812	6,210	7,067	7,101	+34	+892	14.4 %	+1,289	22.2 %	7,959
Catering	407	398	398	402	+3	+4	1.0 %	-5	-1.2 %	447
Household Services	1,470	1,463	1,401	1,395	-7	-68	-4.7 %	-76	-5.2 %	1,731
Other Labs & Associated	4	6	4	3	-1	-3	-45.5 %	-1	-20.4 %	4
Other Support	378	320	319	323	+4	+3	1.0 %	-54	-14.4 %	543
Portering	231	223	209	206	-3	-17	-7.6 %	-26	-11.1 %	226
Support	2,490	2,409	2,332	2,328	-4	-81	-3.4 %	-162	-6.5 %	2,951
Maintenance	402	409	396	396	+0	-13	-3.2 %	-6	-1.5 %	421
Technical Services	11	12	21	21		+9	71.9 %	+10	87.4 %	21
Maintenance/ Technical	413	421	416	417	+0	-4	-1.0 %	+4	0.9 %	442
General Support	2,903	2,830	2,749	2,745	-4	-85	-3.0 %	-158	-5.4 %	3,393
Attendant/ Aide	3,164	3,082	2,547	2,431	-116	-651	-21.1 %	-733	-23.2 %	2,810
Health & Social Care Assistants	109	151	150	156	+6	+5	3.2 %	+47	43.3 %	173
Health Care Assistant/ Care Assistant	8,838	9,766	10,879	10,937	+58	+1,171	12.0 %	+2,099	23.7 %	12,696
HCA (Student Nurse/Midwife COVID-19)		23				-23	-100.0 %		-100.0 %	
Health Care Assistants	12,111	13,022	13,576	13,524	-52	+502	3.9 %	+1,413	11.7 %	15,679
Home Help	3,569	3,543	3,630	3,628	-3	+85	2.4 %	+59	1.6 %	5,264
Health Promotion		26	73	80	+7	+54	207.6 %	+80	-100.0 %	90
Home Care Services	135	136	162	163	+0	+26	19.3 %	+27	20.2 %	186
Other Care Grades	931	994	1,179	1,193	+13	+199	20.0 %	+261	28.0 %	1,406
Pastoral Care	58	52	48	47	-1	-5	-9.2 %	-12	-19.9 %	82
Workshop Services	1,596	1,615	1,629	1,639	+10	+24	1.5 %	+43	2.7 %	1,900
Care, other	2,721	2,823	3,091	3,120	+29	+298	10.5 %	+399	14.7 %	3,664
Patient & Client Care	18,401	19,387	20,297	20,272	-25	+885	4.6 %	+1,871	10.2 %	24,607

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: May 2022

Community Services Staff Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Community Services	57,175	67,203	1.18	18.1%	81.9%	1.09	1.20	83.9%	80.1%	84.7%	65.9%	34.1%	80.7%	62.6%
Consultant Dentistry	14	16	1.18	43.8%	56.3%	1.15	1.20	87.5%	87.5%	77.8%	68.8%	31.3%	71.4%	66.7%
Consultant Medicine	33	40	1.20	25.0%	75.0%	1.06	1.26	57.5%	57.5%	53.3%	70.0%	30.0%	80.0%	66.7%
Consultant Paediatrics	4	5	1.43		100.0%		1.43	100.0%	100.0%	100.0%	40.0%	60.0%		40.0%
Consultant Psychiatry	406	449	1.11	42.3%	57.7%	1.06	1.14	69.0%	69.0%	68.0%	83.5%	16.5%	91.1%	78.0%
Consultant Radiology	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Consultant Surgery	2	3	1.84	66.7%	33.3%	1.50	3.33	66.7%	66.7%	100.0%	33.3%	66.7%	50.0%	0.0%
Consultants	459	514	1.12	40.9%	59.1%	1.07	1.16	69.1%	71.4%	67.4%	81.3%	18.7%	89.5%	75.7%
Registrar	607	628	1.03	38.7%	61.3%	1.02	1.04	3.3%	3.3%	2.9%	98.2%	1.8%	99.2%	97.7%
Senior Registrar	126	130	1.04	38.5%	61.5%	1.02	1.04	2.3%	2.3%	2.5%	95.4%	4.6%	98.0%	93.8%
Specialist Registrar	17	19	1.14	26.3%	73.7%	1.20	1.13	15.8%	15.8%	21.4%	94.7%	5.3%	100.0%	92.9%
Registrars	749	777	1.04	38.4%	61.6%	1.02	1.05	3.5%	3.7%	3.3%	97.7%	2.3%	99.0%	96.9%
Interns	5	5	1.00	40.0%	60.0%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	291	308	1.06	40.6%	59.4%	1.05	1.07	1.3%	1.3%	1.1%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	296	313	1.06	40.6%	59.4%	1.05	1.07	1.3%	1.6%	1.1%	100.0%	0.0%	100.0%	100.0%
Dentists	300	400	1.33	25.8%	74.3%	1.34	1.33	89.5%	89.5%	89.9%	50.7%	49.3%	56.3%	48.8%
Other Medical	296	456	1.54	39.3%	60.7%	1.63	1.49	67.8%	67.8%	73.3%	41.4%	58.6%	40.8%	41.9%
Medical/ Dental, other	595	856	1.44	32.9%	67.1%	1.51	1.40	77.9%	69.9%	81.9%	45.8%	54.2%	46.5%	45.5%
Medical & Dental	2,100	2,460	1.17	37.3%	62.7%	1.15	1.18	42.8%	39.3%	44.9%	76.5%	23.5%	80.8%	73.9%
Clinical Nurse/ Midwife Manager	2,668	2,864	1.07	19.4%	80.6%	1.02	1.09	96.2%	96.2%	95.9%	84.9%	15.1%	97.7%	81.8%
Director Nursing/Midwifery, Assistant	544	577	1.06	15.8%	84.2%	1.04	1.06	96.9%	96.9%	96.3%	87.5%	12.5%	97.8%	85.6%
Director of Nursing/Midwifery	222	229	1.03	14.0%	86.0%	1.01	1.03	96.1%	96.1%	95.4%	94.8%	5.2%	100.0%	93.9%
Nurse/ Midwife Manager	3,435	3,670	1.07	18.5%	81.5%	1.02	1.08	96.3%	97.8%	96.0%	85.9%	14.1%	97.8%	83.2%
Advanced Nurse/ Midwife Practitioner	98	101	1.03	12.9%	87.1%	1.00	1.04	97.0%	97.0%	96.6%	94.1%	5.9%	100.0%	93.2%
Clinical Nurse/ Midwife Specialist	829	912	1.10	13.9%	86.1%	1.03	1.11	99.3%	99.3%	99.2%	82.8%	17.2%	98.4%	80.3%
Nurse/ Midwife Specialist & AN/MP	927	1,013	1.09	13.8%	86.2%	1.02	1.10	99.1%	100.0%	99.0%	83.9%	16.1%	98.6%	81.6%
Staff Midwives	9	11	1.22		100.0%		1.22	63.6%	63.6%	63.6%	45.5%	54.5%		45.5%
Staff Nurse [Intellectual Disability]	1,744	2,029	1.16	9.3%	90.7%	1.07	1.17	95.1%	95.1%	94.9%	66.1%	33.9%	86.7%	64.0%
Staff Nurse [Psychiatric]	2,979	3,259	1.09	24.9%	75.1%	1.07	1.10	90.6%	90.6%	91.5%	86.6%	13.4%	91.0%	85.1%
Staff Nurses [General/ Children's]	4,590	5,432	1.18	9.0%	91.0%	1.06	1.20	86.7%	86.7%	86.9%	62.2%	37.8%	88.3%	59.6%
Staff Nurse/ Staff Midwife	9,323	10,731	1.15	13.9%	86.1%	1.07	1.17	89.4%	88.1%	89.7%	70.3%	29.7%	89.6%	67.3%
Public Health Nurse	1,480	1,771	1.20	0.5%	99.5%	1.11	1.20	95.1%	100.0%	95.1%	71.1%	28.9%	100.0%	71.0%

Pre-registration Nurse/ Midwife Intern	244	493	2.02	13.0%	87.0%	2.00	2.02	12.4%	12.4%	14.0%	88.6%	11.4%	95.3%	87.6%
Post-registration Nurse/ Midwife Student	133	134	1.01		100.0%		1.01	37.3%	37.3%	37.3%	98.5%	1.5%		98.5%
Nursing/ Midwifery awaiting registration	13	13	1.04	15.4%	84.6%	1.00	1.04	61.5%	61.5%	54.5%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery Student	390	640	1.64	10.3%	89.7%	1.94	1.61	18.6%	4.5%	20.2%	90.9%	9.1%	95.5%	90.4%
Nursing Education/Clinical	69	76	1.09	7.9%	92.1%	1.00	1.10	97.4%	97.4%	98.6%	81.6%	18.4%	100.0%	80.0%
Other Nursing/ Midwifery	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery other	70	77	1.09	7.8%	92.2%	1.00	1.10	97.4%	83.3%	98.6%	81.8%	18.2%	100.0%	80.3%
Nursing & Midwifery	15,624	17,902	1.15	13.3%	86.7%	1.06	1.16	89.5%	89.3%	89.5%	75.2%	24.8%	92.7%	72.5%
Dietitians	228	275	1.21	2.9%	97.1%	1.01	1.22	92.0%	92.0%	92.5%	68.7%	31.3%	100.0%	67.8%
Occupational Therapists	1,376	1,567	1.14	7.5%	92.5%	1.06	1.15	92.5%	92.5%	92.5%	78.3%	21.7%	92.4%	77.2%
Orthoptists	19	22	1.18	18.2%	81.8%	1.05	1.21	68.2%	68.2%	66.7%	68.2%	31.8%	75.0%	66.7%
Physiotherapists	1,001	1,183	1.18	19.1%	80.9%	1.05	1.22	92.8%	92.8%	93.4%	68.0%	32.0%	87.6%	63.4%
Podiatrists & Chiropodists	75	90	1.21	5.6%	94.4%	1.00	1.22	88.9%	88.9%	89.4%	68.9%	31.1%	100.0%	67.1%
Speech & Language Therapists	952	1,106	1.16	1.5%	98.5%	1.10	1.16	90.3%	90.3%	90.4%	73.8%	26.2%	82.4%	73.6%
Therapy Professions	3,649	4,243	1.16	8.9%	91.1%	1.05	1.17	91.8%	89.9%	92.0%	73.4%	26.6%	89.2%	71.8%
Audiology	54	60	1.12	16.7%	83.3%	1.05	1.13	86.7%	86.7%	84.0%	78.3%	21.7%	90.0%	76.0%
Biochemists	8	8	1.03	12.5%	87.5%	1.00	1.04	100.0%	100.0%	100.0%	87.5%	12.5%	100.0%	85.7%
Cardiac Physiologists	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Clinical Engineering	25	25	1.02	96.0%	4.0%	1.02	1.00	84.0%	84.0%	100.0%	92.0%	8.0%	91.7%	100.0%
Medical Science	21	22	1.06	31.8%	68.2%	1.07	1.06	77.3%	77.3%	80.0%	90.9%	9.1%	85.7%	93.3%
Phlebotomists	0	1	4.35		100.0%		4.35	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Physicists	2	2	1.26		100.0%		1.26	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Radiographers	11	16	1.51	18.8%	81.3%	1.50	1.51	93.8%	93.8%	92.3%	50.0%	50.0%	66.7%	46.2%
Respiratory Physiologists	2	2	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Vascular Physiologists	0	1	6.67		100.0%		6.67	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Health Science/ Diagnostics	122	138	1.13	34.8%	65.2%	1.05	1.18	86.2%	87.5%	85.6%	79.7%	20.3%	89.6%	74.4%
Social Care	3,080	3,615	1.17	16.8%	83.2%	1.10	1.19	90.4%	90.1%	90.5%	50.5%	49.5%	65.9%	47.3%
Social Workers	905	1,024	1.13	16.5%	83.5%	1.04	1.15	92.9%	89.9%	93.5%	79.6%	20.4%	89.9%	77.5%
Psychologists	975	1,090	1.12	19.4%	80.6%	1.04	1.14	78.0%	79.2%	77.7%	79.9%	20.1%	94.3%	76.4%
Pharmacists	105	126	1.20	19.8%	80.2%	1.14	1.22	70.6%	70.6%	76.2%	61.9%	38.1%	56.0%	63.4%
Pharmacy Technicians	21	25	1.16	4.0%	96.0%	1.00	1.17	88.0%	88.0%	87.5%	72.0%	28.0%	100.0%	70.8%
Pharmacy	126	151	1.19	17.2%	82.8%	1.13	1.21	73.5%	50.0%	78.4%	63.6%	36.4%	57.7%	64.8%
Counsellor Therapists	272	302	1.11	28.1%	71.9%	1.05	1.13	95.4%	95.4%	95.4%	75.2%	24.8%	87.1%	70.5%
Dental Hygienists	58	73	1.26	1.4%	98.6%	1.00	1.27	95.9%	95.9%	95.8%	49.3%	50.7%	100.0%	48.6%
HSCP Trainees/ Students	0	1	3.85		100.0%		3.85	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Other Health & Social Care	81	104	1.28	19.2%	80.8%	1.11	1.33	92.3%	92.3%	91.7%	58.7%	41.3%	80.0%	53.6%

Play Therapists/ Specialists	15	20	1.30	20.0%	80.0%	1.00	1.40	95.0%	95.0%	93.8%	55.0%	45.0%	100.0%	43.8%
Vaccinators	46	121	2.61	17.4%	82.6%	1.95	2.81	0.8%	0.8%	0.0%	9.1%	90.9%	14.3%	8.0%
H&SC, Other	473	621	1.31	21.1%	78.9%	1.14	1.37	76.3%	80.9%	75.1%	55.7%	44.3%	74.8%	50.6%
Health & Social Care	9,332	10,882	1.17	14.4%	85.6%	1.07	1.18	88.8%	87.1%	89.1%	65.9%	34.1%	79.2%	63.7%
Executive Management	157	159	1.02	40.3%	59.7%	1.02	1.01	95.0%	95.0%	96.8%	98.7%	1.3%	96.9%	100.0%
Senior Management (VIII & GM)	649	674	1.04	28.0%	72.0%	1.03	1.04	94.8%	94.8%	96.5%	95.4%	4.6%	97.4%	94.6%
Management (VIII & above)	805	833	1.03	30.4%	69.6%	1.03	1.04	94.8%	90.9%	96.6%	96.0%	4.0%	97.2%	95.5%
Middle Management (V-VII)	2,167	2,315	1.07	18.0%	82.0%	1.03	1.08	93.5%	93.5%	94.1%	86.4%	13.6%	94.2%	84.7%
Other Administrative	30	30	1.02	26.7%	73.3%	1.00	1.02	53.3%	53.3%	63.6%	93.3%	6.7%	100.0%	90.9%
Administrative/ Supervisory (V to VII)	2,196	2,345	1.07	18.1%	81.9%	1.03	1.08	93.0%	89.6%	93.8%	86.5%	13.5%	94.4%	84.8%
Clerical (III & IV)	4,100	4,781	1.17	9.6%	90.4%	1.08	1.18	82.9%	75.9%	83.6%	66.9%	33.1%	86.5%	64.8%
Management & Administrative	7,101	7,959	1.12	14.3%	85.7%	1.05	1.13	87.1%	84.4%	87.6%	75.7%	24.3%	91.8%	73.1%
Catering	402	447	1.11	34.2%	65.8%	1.05	1.15	95.3%	95.3%	96.6%	69.1%	30.9%	90.2%	58.2%
Household Services	1,395	1,731	1.24	19.1%	80.9%	1.17	1.26	86.1%	86.1%	88.0%	50.1%	49.9%	75.5%	44.1%
Other Labs & Associated	3	4	1.22		100.0%		1.22	75.0%	75.0%	75.0%	75.0%	25.0%		75.0%
Other Support	323	543	1.68	42.9%	57.1%	1.29	2.18	74.4%	74.4%	69.4%	35.4%	64.6%	57.1%	19.0%
Portering	206	226	1.10	95.6%	4.4%	1.09	1.21	88.9%	88.9%	90.0%	84.1%	15.9%	85.6%	50.0%
Support	2,328	2,951	1.27	31.6%	68.4%	1.15	1.33	85.6%	83.8%	86.4%	52.9%	47.1%	75.6%	42.4%
Maintenance	396	421	1.06	98.1%	1.9%	1.06	1.06	96.0%	96.0%	100.0%	89.8%	10.2%	90.3%	62.5%
Technical Services	21	21	1.01	81.0%	19.0%	1.00	1.05	95.2%	95.2%	100.0%	90.5%	9.5%	100.0%	50.0%
Maintenance/ Technical	417	442	1.06	97.3%	2.7%	1.06	1.06	95.9%	95.8%	100.0%	89.8%	10.2%	90.7%	58.3%
General Support	2,745	3,393	1.24	40.1%	59.9%	1.12	1.33	86.9%	87.6%	86.5%	57.7%	42.3%	80.4%	42.5%
Attendant/ Aide	2,431	2,810	1.16	21.2%	78.8%	1.07	1.18	85.4%	85.4%	86.5%	59.3%	40.7%	82.6%	53.0%
Health & Social Care Assistants	156	173	1.11	18.5%	81.5%	1.08	1.11	66.5%	66.5%	63.8%	82.1%	17.9%	93.8%	79.4%
Health Care Assistant/ Care Assistant	10,937	12,696	1.16	24.0%	76.0%	1.09	1.18	81.2%	81.2%	81.8%	58.8%	41.2%	72.0%	54.6%
Health Care Assistants	13,524	15,679	1.16	23.5%	76.5%	1.09	1.18	81.8%	79.7%	82.5%	59.1%	40.9%	73.9%	54.6%
Home Help	3,628	5,264	1.45	4.6%	95.4%	1.36	1.46	70.6%	40.6%	72.1%	41.0%	59.0%	50.0%	40.6%
Health Promotion	80	90	1.13	12.2%	87.8%	1.00	1.15	98.9%	98.9%	100.0%	81.1%	18.9%	100.0%	78.5%
Home Care Services	163	186	1.14	14.5%	85.5%	1.19	1.14	88.2%	88.2%	89.9%	68.8%	31.2%	63.0%	69.8%
Other Care Grades	1,193	1,406	1.18	21.6%	78.4%	1.09	1.21	89.7%	89.7%	90.8%	66.5%	33.5%	82.8%	62.0%
Pastoral Care	47	82	1.75	81.7%	18.3%	1.83	1.47	35.4%	35.4%	73.3%	46.3%	53.7%	47.8%	40.0%
Workshop Services	1,639	1,900	1.16	25.3%	74.7%	1.09	1.19	86.8%	86.8%	87.4%	62.0%	38.0%	72.1%	58.6%
Care, other	3,120	3,664	1.17	24.3%	75.7%	1.12	1.19	87.1%	80.8%	89.2%	64.2%	35.8%	74.0%	61.0%
Patient & Client Care	20,272	24,607	1.21	19.6%	80.4%	1.11	1.24	80.2%	77.9%	80.8%	56.0%	44.0%	72.7%	51.9%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: May 2022

Community Services	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Community Services	57,175	67,203	1.18	18.1%	81.9%	1.09	1.20	83.9%	80.1%	84.7%	65.9%	34.1%	80.7%	62.6%
Consultants	37	42	1.14	38.1%	61.9%	1.11	1.16	69.0%	69.0%	69.2%	85.7%	14.3%	93.8%	93.8%
Registrars	76	78	1.03	48.7%	51.3%	1.01	1.05	10.3%	10.3%	7.5%	96.2%	3.8%	97.4%	97.4%
SHO/ Interns	21	22	1.03	50.0%	50.0%	1.00	1.07	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	61	99	1.62	47.5%	52.5%	1.69	1.56	87.9%	87.9%	88.5%	39.4%	60.6%	38.3%	38.3%
Medical & Dental	195	241	1.24	46.5%	53.5%	1.23	1.24	51.5%	51.5%	51.9%	71.4%	28.6%	72.3%	72.3%
Nurse/ Midwife Manager	375	399	1.06	18.5%	81.5%	1.01	1.08	97.2%	97.2%	97.2%	87.2%	12.8%	97.3%	97.3%
Nurse/ Midwife Specialist & AN/MP	135	146	1.08	19.9%	80.1%	1.02	1.10	99.3%	99.3%	99.1%	89.0%	11.0%	100.0%	100.0%
Staff Nurse/ Staff Midwife	1,078	1,219	1.13	12.6%	87.4%	1.06	1.14	91.5%	91.5%	91.5%	74.6%	25.4%	91.6%	91.6%
Public Health Nurse	148	172	1.16		100.0%		1.16	95.3%	95.3%	95.3%	73.8%	26.2%		
Nursing/ Midwifery Student	46	77	1.67	19.5%	80.5%	1.88	1.62	13.0%	13.0%	14.5%	98.7%	1.3%	100.0%	100.0%
Nursing/ Midwifery other	9	10	1.13		100.0%		1.13	100.0%	100.0%	100.0%	80.0%	20.0%		
Nursing & Midwifery	1,791	2,023	1.13	13.4%	86.6%	1.07	1.14	90.6%	90.6%	90.8%	79.0%	21.0%	94.5%	94.5%
Therapy Professions	381	435	1.14	7.6%	92.4%	1.05	1.15	92.9%	92.9%	93.3%	73.6%	26.4%	87.9%	87.9%
Health Science/ Diagnostics	10	12	1.23	16.7%	83.3%	1.00	1.29	100.0%	100.0%	100.0%	58.3%	41.7%	100.0%	100.0%
Social Care	12	15	1.22	6.7%	93.3%	1.19	1.22	100.0%	100.0%	100.0%	53.3%	46.7%	100.0%	100.0%
Social Workers	103	112	1.09	15.2%	84.8%	1.03	1.10	93.8%	93.8%	92.6%	80.4%	19.6%	94.1%	94.1%
Psychologists	69	75	1.09	25.3%	74.7%	1.01	1.11	89.3%	89.3%	89.3%	81.3%	18.7%	94.7%	94.7%
Pharmacy	4	5	1.29	20.0%	80.0%	1.43	1.26	60.0%	60.0%	50.0%	60.0%	40.0%	0.0%	0.0%
H&SC, Other	47	72	1.54	16.7%	83.3%	1.24	1.61	52.8%	52.8%	50.0%	41.7%	58.3%	58.3%	58.3%
Health & Social Care Professionals	625	726	1.16	11.7%	88.3%	1.06	1.18	88.7%	88.7%	88.8%	71.5%	28.5%	85.9%	85.9%
Management (VIII & above)	78	81	1.03	22.2%	77.8%	1.02	1.04	93.8%	93.8%	95.2%	91.4%	8.6%	94.4%	94.4%
Administrative/ Supervisory (V to VII)	220	231	1.05	13.0%	87.0%	1.02	1.06	94.8%	94.8%	95.0%	84.8%	15.2%	100.0%	100.0%
Clerical (III & IV)	558	631	1.13	9.8%	90.2%	1.05	1.14	81.8%	81.8%	82.1%	73.7%	26.3%	93.5%	93.5%
Management & Administrative	856	943	1.10	11.7%	88.3%	1.04	1.11	86.0%	86.0%	86.2%	77.9%	22.1%	95.5%	95.5%
Support	289	355	1.23	25.1%	74.9%	1.10	1.28	91.3%	91.3%	95.1%	54.9%	45.1%	75.3%	75.3%
Maintenance/ Technical	36	37	1.03	100.0%		1.03		97.3%	97.3%	#DIV/0	100.0%	0.0%	100.0%	100.0%
General Support	325	392	1.21	32.1%	67.9%	1.08	1.28	91.8%	91.8%	95.1%	59.2%	40.8%	82.5%	82.5%
Health Care Assistants	1,618	1,815	1.12	23.9%	76.1%	1.07	1.14	91.7%	91.7%	92.6%	72.4%	27.6%	88.5%	88.5%

Home Help	704	873	1.24	5.5%	94.5%	1.12	1.25	34.4%	34.4%	34.3%	2.1%	97.9%	4.2%	4.2%
Care, other	179	204	1.14	31.9%	68.1%	1.11	1.15	86.8%	86.8%	90.6%	72.5%	27.5%	78.5%	78.5%
Patient & Client Care	2,501	2,892	1.16	18.9%	81.1%	1.08	1.18	74.0%	74.0%	72.0%	51.2%	48.8%	79.9%	79.9%
CHO 1	6,292	7,217	1.15	17.3%	82.7%	1.08	1.16	81.9%	81.9%	81.9%	65.6%	34.4%	84.4%	61.7%
Consultants	43	47	1.08	38.3%	61.7%	1.09	1.08	61.7%	61.7%	58.6%	85.1%	14.9%	88.9%	88.9%
Registrars	88	89	1.01	39.3%	60.7%	1.00	1.02	1.1%	1.1%	1.9%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	39	40	1.03	42.5%	57.5%	1.02	1.03	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	55	66	1.21	33.3%	66.7%	1.18	1.22	84.8%	84.8%	90.9%	60.6%	39.4%	63.6%	63.6%
Medical & Dental	225	242	1.08	38.0%	62.0%	1.06	1.08	35.5%	35.5%	38.7%	86.4%	13.6%	89.1%	89.1%
Nurse/ Midwife Manager	322	339	1.05	23.3%	76.7%	1.00	1.07	97.1%	97.1%	96.2%	87.9%	12.1%	100.0%	100.0%
Nurse/ Midwife Specialist & AN/MP	132	138	1.04	13.0%	87.0%	1.01	1.05	98.6%	98.6%	98.3%	93.5%	6.5%	100.0%	100.0%
Staff Nurse/ Staff Midwife	923	1,056	1.14	12.4%	87.6%	1.09	1.15	91.8%	91.8%	92.5%	67.1%	32.9%	81.7%	81.7%
Public Health Nurse	181	208	1.15		100.0%		1.15	98.1%	98.1%	98.1%	75.5%	24.5%		
Nursing/ Midwifery Student	44	67	1.52	7.5%	92.5%	2.00	1.49	16.4%	16.4%	17.7%	98.5%	1.5%	100.0%	100.0%
Nursing/ Midwifery other	2	2	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		
Nursing & Midwifery	1,605	1,810	1.13	12.9%	87.1%	1.06	1.14	91.2%	91.2%	91.4%	75.2%	24.8%	89.7%	89.7%
Therapy Professions	385	444	1.15	8.6%	91.4%	1.03	1.17	93.9%	93.9%	93.3%	74.1%	25.9%	92.1%	92.1%
Health Science/ Diagnostics	9	10	1.10	10.0%	90.0%	1.00	1.11	100.0%	100.0%	100.0%	80.0%	20.0%	100.0%	100.0%
Social Care	288	345	1.20	17.7%	82.3%	1.12	1.22	83.2%	83.2%	82.7%	51.0%	49.0%	54.1%	54.1%
Social Workers	90	103	1.14	18.4%	81.6%	1.06	1.16	95.1%	95.1%	96.4%	72.8%	27.2%	84.2%	84.2%
Psychologists	89	104	1.17	15.4%	84.6%	1.06	1.19	93.3%	93.3%	94.3%	69.2%	30.8%	93.8%	93.8%
Pharmacy	6	7	1.23	28.6%	71.4%	1.10	1.29	71.4%	71.4%	80.0%	42.9%	57.1%	50.0%	50.0%
H&SC, Other	77	118	1.53	16.1%	83.9%	1.22	1.61	59.3%	59.3%	57.6%	39.8%	60.2%	52.6%	52.6%
Health & Social Care Professionals	944	1,131	1.20	13.8%	86.2%	1.09	1.22	87.0%	87.0%	87.0%	62.8%	37.2%	71.2%	71.2%
Management (VIII & above)	69	72	1.04	47.2%	52.8%	1.04	1.03	94.4%	94.4%	100.0%	97.2%	2.8%	97.1%	97.1%
Administrative/ Supervisory (V to VII)	219	228	1.04	17.5%	82.5%	1.02	1.05	95.6%	95.6%	95.2%	89.5%	10.5%	90.0%	90.0%
Clerical (III & IV)	451	516	1.14	5.4%	94.6%	1.16	1.14	85.1%	85.1%	85.2%	65.3%	34.7%	67.9%	67.9%
Management & Administrative	739	816	1.10	12.5%	87.5%	1.06	1.11	88.8%	88.8%	88.7%	74.9%	25.1%	86.3%	86.3%
Support	144	207	1.44	41.5%	58.5%	1.31	1.55	80.7%	80.7%	82.6%	36.2%	63.8%	41.9%	41.9%
Maintenance/ Technical	74	76	1.03	98.7%	1.3%	1.03	1.00	98.7%	98.7%	100.0%	93.4%	6.6%	93.3%	93.3%
General Support	218	283	1.30	56.9%	43.1%	1.16	1.54	85.5%	85.5%	82.8%	51.6%	48.4%	65.8%	65.8%
Health Care Assistants	1,439	1,659	1.15	27.1%	72.9%	1.10	1.17	78.9%	78.9%	80.2%	56.4%	43.6%	71.9%	71.9%
Home Help	374	515	1.38	0.8%	99.2%	1.37	1.38	91.7%	91.7%	92.0%	4.9%	95.1%	0.0%	0.0%
Care, other	334	387	1.16	31.0%	69.0%	1.11	1.18	89.7%	89.7%	90.3%	61.8%	38.2%	67.5%	67.5%
Patient & Client Care	2,147	2,561	1.19	22.4%	77.6%	1.11	1.22	83.1%	83.1%	84.6%	46.8%	53.2%	70.5%	70.5%
CHO 2	5,877	6,843	1.16	19.2%	80.8%	1.10	1.18	85.0%	85.0%	86.2%	61.9%	38.1%	75.9%	58.6%

Consultants	31	36	1.18	47.2%	52.8%	1.10	1.25	69.4%	69.4%	57.9%	69.4%	30.6%	76.5%	76.5%
Registrars	44	45	1.03	31.1%	68.9%	1.04	1.03	4.4%	4.4%	3.2%	97.8%	2.2%	100.0%	100.0%
SHO/ Interns	25	26	1.04	26.9%	73.1%	1.00	1.05	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	52	64	1.22	26.6%	73.4%	1.10	1.27	81.3%	81.3%	85.1%	60.9%	39.1%	82.4%	82.4%
Medical & Dental	152	171	1.13	32.2%	67.8%	1.07	1.15	46.2%	46.2%	44.8%	78.4%	21.6%	87.3%	87.3%
Nurse/ Midwife Manager	261	272	1.04	14.7%	85.3%	1.02	1.05	93.8%	93.8%	92.7%	87.1%	12.9%	97.5%	97.5%
Nurse/ Midwife Specialist & AN/MP	62	69	1.11	11.6%	88.4%	1.01	1.12	100.0%	100.0%	100.0%	76.8%	23.2%	87.5%	87.5%
Staff Nurse/ Staff Midwife	843	961	1.14	10.6%	89.4%	1.05	1.15	92.4%	92.4%	92.7%	68.1%	31.9%	83.3%	83.3%
Public Health Nurse	125	154	1.23		100.0%		1.23	92.2%	92.2%	92.2%	66.9%	33.1%		
Nursing/ Midwifery Student	30	49	1.65	8.2%	91.8%	2.00	1.62	38.8%	38.8%	42.2%	71.4%	28.6%	100.0%	100.0%
Nursing/ Midwifery other	4	4	1.08		100.0%		1.08	100.0%	100.0%	100.0%	75.0%	25.0%		
Nursing & Midwifery	1,325	1,509	1.14	10.2%	89.8%	1.05	1.15	91.3%	91.3%	91.3%	71.9%	28.1%	87.7%	87.7%
Therapy Professions	267	305	1.14	9.2%	90.8%	1.08	1.15	91.8%	91.8%	92.1%	77.0%	23.0%	89.3%	89.3%
Health Science/ Diagnostics	8	11	1.30	45.5%	54.5%	1.14	1.48	45.5%	45.5%	50.0%	63.6%	36.4%	60.0%	60.0%
Social Care	281	328	1.17	7.6%	92.4%	1.09	1.17	77.7%	77.7%	78.9%	33.2%	66.8%	32.0%	32.0%
Social Workers	62	70	1.13	14.3%	85.7%	1.04	1.14	95.7%	95.7%	95.0%	81.4%	18.6%	80.0%	80.0%
Psychologists	123	130	1.06	19.2%	80.8%	1.00	1.07	47.7%	47.7%	48.6%	92.3%	7.7%	100.0%	100.0%
Pharmacy	6	6	1.03	50.0%	50.0%	1.00	1.07	83.3%	83.3%	100.0%	83.3%	16.7%	100.0%	100.0%
H&SC, Other	31	38	1.23	5.3%	94.7%	1.03	1.25	100.0%	100.0%	100.0%	50.0%	50.0%	100.0%	100.0%
Health & Social Care Professionals	778	888	1.14	11.0%	89.0%	1.06	1.15	80.2%	80.2%	81.5%	62.2%	37.8%	75.5%	75.5%
Management (VIII & above)	54	55	1.02	21.8%	78.2%	1.00	1.03	94.5%	94.5%	97.7%	96.4%	3.6%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	219	232	1.06	16.4%	83.6%	1.03	1.06	85.8%	85.8%	90.2%	89.2%	10.8%	94.7%	94.7%
Clerical (III & IV)	355	403	1.13	6.5%	93.5%	1.11	1.14	73.9%	73.9%	75.6%	73.7%	26.3%	100.0%	100.0%
Management & Administrative	628	690	1.10	11.0%	89.0%	1.05	1.10	79.6%	79.6%	81.8%	80.7%	19.3%	97.4%	97.4%
Support	155	191	1.23	31.4%	68.6%	1.17	1.26	86.9%	86.9%	85.5%	70.7%	29.3%	80.0%	80.0%
Maintenance/ Technical	81	84	1.04	100.0%		1.04		95.2%	95.2%	#DIV/0	95.2%	4.8%	95.2%	95.2%
General Support	236	275	1.17	52.4%	47.6%	1.09	1.26	89.5%	89.5%	85.5%	78.2%	21.8%	88.9%	88.9%
Health Care Assistants	1,364	1,649	1.21	17.3%	82.7%	1.11	1.23	79.3%	79.3%	79.5%	38.1%	61.9%	51.6%	51.6%
Home Help	338	519	1.54	3.1%	96.9%	1.09	1.56	98.1%	98.1%	98.2%	31.0%	69.0%	75.0%	75.0%
Care, other	280	314	1.12	16.2%	83.8%	1.05	1.13	84.4%	84.4%	84.0%	67.8%	32.2%	82.4%	82.4%
Patient & Client Care	1,982	2,482	1.25	14.2%	85.8%	1.10	1.28	83.8%	83.8%	84.5%	40.4%	59.6%	57.1%	57.1%
CHO 3	5,102	6,015	1.18	14.6%	85.4%	1.08	1.20	83.9%	83.9%	84.6%	58.9%	41.1%	75.1%	56.2%
Consultants	62	75	1.21	36.0%	64.0%	1.13	1.25	36.0%	36.0%	39.6%	72.0%	28.0%	85.2%	85.2%
Registrars	101	107	1.06	40.2%	59.8%	1.06	1.06	3.7%	3.7%	4.7%	95.3%	4.7%	97.7%	97.7%
SHO/ Interns	40	42	1.05	54.8%	45.2%	1.05	1.06	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	124	221	1.78	31.7%	68.3%	1.91	1.73	57.0%	57.0%	60.3%	32.1%	67.9%	32.9%	32.9%

Medical & Dental	327	445	1.36	36.6%	63.4%	1.33	1.38	35.3%	35.3%	40.1%	60.4%	39.6%	68.1%	68.1%
Nurse/ Midwife Manager	508	558	1.10	16.1%	83.9%	1.02	1.12	93.7%	93.7%	93.2%	81.4%	18.6%	97.8%	97.8%
Nurse/ Midwife Specialist & AN/MP	100	109	1.09	12.8%	87.2%	1.01	1.10	99.1%	99.1%	98.9%	80.7%	19.3%	100.0%	100.0%
Staff Nurse/ Staff Midwife	1,476	1,765	1.20	12.1%	87.9%	1.06	1.22	73.9%	73.9%	74.0%	62.9%	37.1%	93.0%	93.0%
Public Health Nurse	215	265	1.23		100.0%		1.23	86.0%	86.0%	86.0%	68.3%	31.7%		
Nursing/ Midwifery Student	61	97	1.58	10.3%	89.7%	2.00	1.54	9.3%	9.3%	10.3%	99.0%	1.0%	100.0%	100.0%
Nursing/ Midwifery other	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		
Nursing & Midwifery	2,362	2,795	1.18	11.7%	88.3%	1.06	1.20	77.8%	77.8%	77.6%	69.1%	30.9%	94.8%	94.8%
Therapy Professions	544	649	1.19	8.2%	91.8%	1.06	1.21	76.3%	76.3%	77.2%	71.3%	28.7%	84.9%	84.9%
Health Science/ Diagnostics	14	16	1.18	12.5%	87.5%	1.00	1.22	62.5%	62.5%	57.1%	75.0%	25.0%	100.0%	100.0%
Social Care	267	307	1.15	17.3%	82.7%	1.04	1.17	88.6%	88.6%	89.8%	77.5%	22.5%	98.1%	98.1%
Social Workers	138	159	1.15	18.9%	81.1%	1.01	1.19	78.6%	78.6%	81.4%	82.4%	17.6%	96.7%	96.7%
Psychologists	147	167	1.13	19.2%	80.8%	1.01	1.17	69.5%	69.5%	68.9%	78.4%	21.6%	96.9%	96.9%
Pharmacy	10	15	1.52	13.3%	86.7%	3.45	1.39	53.3%	53.3%	53.8%	33.3%	66.7%	0.0%	0.0%
H&SC, Other	77	112	1.45	32.1%	67.9%	1.25	1.56	61.6%	61.6%	56.6%	53.6%	46.4%	69.4%	69.4%
Health & Social Care Professionals	1,197	1,425	1.19	14.6%	85.4%	1.07	1.21	76.8%	76.8%	77.6%	73.0%	27.0%	88.5%	88.5%
Management (VIII & above)	88	91	1.03	25.3%	74.7%	1.01	1.04	90.1%	90.1%	92.6%	96.7%	3.3%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	225	243	1.08	16.5%	83.5%	1.02	1.09	87.7%	87.7%	88.2%	82.7%	17.3%	90.0%	90.0%
Clerical (III & IV)	564	690	1.22	7.4%	92.6%	1.12	1.23	65.2%	65.2%	66.2%	56.5%	43.5%	78.4%	78.4%
Management & Administrative	877	1,024	1.17	11.1%	88.9%	1.06	1.18	72.8%	72.8%	73.1%	66.3%	33.7%	86.8%	86.8%
Support	361	494	1.37	28.5%	71.5%	1.24	1.43	73.7%	73.7%	72.5%	53.0%	47.0%	81.6%	81.6%
Maintenance/ Technical	23	27	1.17	88.9%	11.1%	1.18	1.13	85.2%	85.2%	100.0%	70.4%	29.6%	75.0%	75.0%
General Support	384	521	1.36	31.7%	68.3%	1.23	1.43	74.3%	74.3%	72.8%	53.9%	46.1%	80.6%	80.6%
Health Care Assistants	2,234	2,551	1.14	23.6%	76.4%	1.06	1.17	69.3%	69.3%	71.0%	68.6%	31.4%	79.8%	79.8%
Home Help	1,045	1,570	1.50	6.7%	93.3%	1.32	1.52	55.0%	55.0%	58.0%	98.6%	1.4%	91.4%	91.4%
Care, other	537	656	1.22	20.3%	79.7%	1.25	1.22	77.6%	77.6%	82.8%	56.9%	43.1%	66.2%	66.2%
Patient & Client Care	3,816	4,777	1.25	17.6%	82.4%	1.11	1.29	65.7%	65.7%	67.7%	76.8%	23.2%	79.1%	79.1%
CHO 4	8,963	10,987	1.23	16.5%	83.5%	1.12	1.25	70.1%	70.1%	71.6%	71.6%	28.4%	82.6%	69.4%
Consultants	35	37	1.07	59.5%	40.5%	1.03	1.12	70.3%	70.3%	53.3%	89.2%	10.8%	100.0%	100.0%
Registrars	42	42	1.01	47.6%	52.4%	1.00	1.02	0.0%	0.0%	0.0%	97.6%	2.4%	100.0%	100.0%
SHO/ Interns	32	33	1.04	54.5%	45.5%	1.00	1.10	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	74	102	1.38	34.3%	65.7%	1.44	1.34	74.5%	74.5%	86.6%	49.0%	51.0%	51.4%	51.4%
Medical & Dental	182	214	1.18	44.4%	55.6%	1.14	1.21	47.7%	47.7%	55.5%	73.4%	26.6%	82.1%	82.1%
Nurse/ Midwife Manager	375	395	1.05	16.7%	83.3%	1.03	1.06	99.7%	99.7%	99.7%	84.8%	15.2%	97.0%	97.0%
Nurse/ Midwife Specialist & AN/MP	84	92	1.09	14.1%	85.9%	1.09	1.09	100.0%	100.0%	100.0%	88.0%	12.0%	100.0%	100.0%
Staff Nurse/ Staff Midwife	1,003	1,168	1.16	16.3%	83.7%	1.07	1.18	93.2%	93.2%	93.6%	67.6%	32.4%	86.8%	86.8%

Public Health Nurse	165	204	1.23	2.0%	98.0%	1.07	1.24	99.5%	99.5%	99.5%	66.7%	33.3%	100.0%	100.0%
Nursing/ Midwifery Student	32	60	1.88	11.7%	88.3%	2.16	1.85	5.0%	5.0%	5.7%	93.3%	6.7%	85.7%	85.7%
Nursing/ Midwifery other	4	5	1.12	20.0%	80.0%	1.00	1.15	100.0%	100.0%	100.0%	60.0%	40.0%	100.0%	100.0%
Nursing & Midwifery	1,664	1,924	1.16	14.6%	85.4%	1.07	1.17	92.8%	92.8%	93.0%	72.8%	27.2%	90.0%	90.0%
Therapy Professions	377	431	1.14	11.6%	88.4%	1.05	1.16	98.4%	98.4%	98.4%	74.9%	25.1%	92.0%	92.0%
Health Science/ Diagnostics	7	8	1.09	25.0%	75.0%	1.00	1.13	87.5%	87.5%	83.3%	87.5%	12.5%	100.0%	100.0%
Social Care	151	193	1.28	16.1%	83.9%	1.41	1.26	92.2%	92.2%	92.0%	47.7%	52.3%	58.1%	58.1%
Social Workers	62	71	1.15	14.1%	85.9%	1.02	1.18	94.4%	94.4%	93.4%	78.9%	21.1%	100.0%	100.0%
Psychologists	84	94	1.12	16.0%	84.0%	1.03	1.14	90.4%	90.4%	92.4%	74.5%	25.5%	93.3%	93.3%
Pharmacy	4	4	1.03	25.0%	75.0%	1.14	1.00	75.0%	75.0%	66.7%	100.0%	0.0%	100.0%	100.0%
H&SC, Other	47	52	1.10	25.0%	75.0%	1.02	1.13	98.1%	98.1%	97.4%	82.7%	17.3%	100.0%	100.0%
Health & Social Care Professionals	732	853	1.17	14.3%	85.7%	1.11	1.17	95.5%	95.5%	95.6%	69.8%	30.2%	85.2%	85.2%
Management (VIII & above)	67	69	1.03	24.6%	75.4%	1.03	1.03	97.1%	97.1%	98.1%	97.1%	2.9%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	181	192	1.06	17.2%	82.8%	1.01	1.07	96.9%	96.9%	96.2%	86.5%	13.5%	97.0%	97.0%
Clerical (III & IV)	356	415	1.16	7.0%	93.0%	1.05	1.17	93.7%	93.7%	93.8%	61.9%	38.1%	93.1%	93.1%
Management & Administrative	604	676	1.12	11.7%	88.3%	1.03	1.13	95.0%	95.0%	94.8%	72.5%	27.5%	96.2%	96.2%
Support	282	354	1.25	21.8%	78.2%	1.11	1.30	90.1%	90.1%	89.5%	43.2%	56.8%	75.3%	75.3%
Maintenance/ Technical	29	32	1.10	96.9%	3.1%	1.09	1.25	93.8%	93.8%	100.0%	81.3%	18.8%	83.9%	83.9%
General Support	311	386	1.24	28.0%	72.0%	1.10	1.30	90.4%	90.4%	89.6%	46.4%	53.6%	77.8%	77.8%
Health Care Assistants	1,388	1,573	1.13	23.6%	76.4%	1.10	1.14	79.0%	79.0%	79.5%	57.4%	42.6%	67.9%	67.9%
Home Help	643	915	1.42	3.1%	96.9%	1.28	1.43	97.7%	97.7%	97.6%	21.9%	78.1%	17.9%	17.9%
Care, other	284	342	1.20	21.3%	78.7%	1.15	1.22	85.7%	85.7%	87.7%	41.5%	58.5%	49.3%	49.3%
Patient & Client Care	2,316	2,830	1.22	16.7%	83.3%	1.11	1.25	85.8%	85.8%	87.3%	44.0%	56.0%	62.1%	62.1%
CHO 5	5,809	6,883	1.18	16.8%	83.2%	1.10	1.20	88.9%	88.9%	90.2%	59.1%	40.9%	76.8%	55.5%
Consultants	53	61	1.15	41.0%	59.0%	1.06	1.23	82.0%	82.0%	77.8%	78.7%	21.3%	92.0%	92.0%
Registrars	50	52	1.04	23.1%	76.9%	1.00	1.05	5.8%	5.8%	7.5%	96.2%	3.8%	100.0%	100.0%
SHO/ Interns	19	26	1.33	38.5%	61.5%	1.33	1.34	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	44	65	1.47	20.0%	80.0%	1.60	1.43	90.8%	90.8%	92.3%	36.9%	63.1%	38.5%	38.5%
Medical & Dental	167	204	1.22	29.4%	70.6%	1.17	1.25	54.9%	54.9%	54.9%	72.5%	27.5%	83.3%	83.3%
Nurse/ Midwife Manager	208	222	1.07	21.6%	78.4%	1.03	1.08	94.1%	94.1%	93.7%	91.4%	8.6%	100.0%	100.0%
Nurse/ Midwife Specialist & AN/MP	32	36	1.14	11.1%	88.9%	1.00	1.16	100.0%	100.0%	100.0%	72.2%	27.8%	100.0%	100.0%
Staff Nurse/ Staff Midwife	562	633	1.13	16.1%	83.9%	1.09	1.13	90.2%	90.2%	91.0%	77.6%	22.4%	86.3%	86.3%
Public Health Nurse	98	115	1.17	0.9%	99.1%	2.00	1.17	93.9%	93.9%	93.9%	72.2%	27.8%	100.0%	100.0%
Nursing/ Midwifery Student	12	17	1.45	5.9%	94.1%	2.00	1.43	5.9%	5.9%	6.3%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery other	5	5	1.00	40.0%	60.0%	1.00	1.00	80.0%	80.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nursing & Midwifery	917	1,028	1.12	15.4%	84.6%	1.07	1.13	90.4%	90.4%	90.7%	80.3%	19.7%	91.1%	91.1%

Therapy Professions	245	296	1.21	7.8%	92.2%	1.10	1.22	93.9%	93.9%	94.9%	64.2%	35.8%	78.3%	78.3%
Health Science/ Diagnostics	18	21	1.16	28.6%	71.4%	1.19	1.14	85.7%	85.7%	86.7%	90.5%	9.5%	83.3%	83.3%
Social Care	420	474	1.13	22.6%	77.4%	1.09	1.14	88.4%	88.4%	88.8%	63.5%	36.5%	74.8%	74.8%
Social Workers	60	68	1.13	13.2%	86.8%	1.02	1.14	94.1%	94.1%	94.9%	85.3%	14.7%	88.9%	88.9%
Psychologists	72	87	1.21	20.7%	79.3%	1.13	1.24	90.8%	90.8%	94.2%	64.4%	35.6%	83.3%	83.3%
Pharmacy	7	9	1.22	11.1%	88.9%	1.00	1.25	100.0%	100.0%	100.0%	77.8%	22.2%	100.0%	100.0%
H&SC, Other	15	18	1.17	16.7%	83.3%	1.00	1.21	88.9%	88.9%	86.7%	66.7%	33.3%	100.0%	100.0%
Health & Social Care Professionals	838	973	1.16	17.2%	82.8%	1.09	1.18	90.8%	90.8%	91.8%	66.1%	33.9%	77.8%	77.8%
Management (VIII & above)	84	90	1.07	35.6%	64.4%	1.08	1.06	97.8%	97.8%	98.3%	100.0%	0.0%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	209	234	1.12	22.6%	77.4%	1.12	1.12	90.6%	90.6%	91.2%	86.8%	13.2%	94.3%	94.3%
Clerical (III & IV)	270	322	1.19	17.7%	82.3%	1.07	1.22	82.0%	82.0%	83.0%	72.7%	27.3%	89.5%	89.5%
Management & Administrative	564	646	1.15	22.0%	78.0%	1.09	1.16	87.3%	87.3%	87.7%	81.6%	18.4%	93.7%	93.7%
Support	180	214	1.19	43.5%	56.5%	1.15	1.23	89.3%	89.3%	90.9%	71.5%	28.5%	86.0%	86.0%
Maintenance/ Technical	23	25	1.09	100.0%		1.09		100.0%	100.0%	#DIV/0	100.0%	0.0%	100.0%	100.0%
General Support	203	239	1.18	49.4%	50.6%	1.13	1.23	90.4%	90.4%	90.9%	74.5%	25.5%	89.0%	89.0%
Health Care Assistants	588	661	1.13	27.4%	72.6%	1.06	1.15	86.1%	86.1%	86.3%	69.3%	30.7%	90.1%	90.1%
Care, other	327	409	1.25	17.6%	82.4%	1.11	1.28	92.7%	92.7%	93.5%	66.5%	33.5%	75.0%	75.0%
Patient & Client Care	915	1,070	1.17	23.6%	76.4%	1.07	1.20	88.6%	88.6%	89.2%	68.2%	31.8%	85.8%	85.8%
CHO 6	3,603	4,160	1.15	21.6%	78.4%	1.09	1.17	87.8%	87.8%	88.6%	73.3%	26.7%	86.7%	69.7%
Consultants	65	69	1.06	34.8%	65.2%	1.01	1.09	63.8%	63.8%	62.2%	87.0%	13.0%	95.8%	95.8%
Registrars	98	106	1.08	30.2%	69.8%	1.08	1.09	4.7%	4.7%	4.1%	96.2%	3.8%	96.9%	96.9%
SHO/ Interns	43	44	1.03	34.1%	65.9%	1.00	1.04	9.1%	9.1%	6.9%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	61	87	1.43	25.3%	74.7%	1.57	1.39	83.9%	83.9%	86.2%	40.2%	59.8%	27.3%	27.3%
Medical & Dental	267	306	1.15	30.4%	69.6%	1.13	1.16	41.2%	41.2%	41.8%	78.8%	21.2%	80.6%	80.6%
Nurse/ Midwife Manager	442	475	1.07	14.7%	85.3%	1.02	1.08	96.0%	96.0%	96.3%	86.5%	13.5%	97.1%	97.1%
Nurse/ Midwife Specialist & AN/MP	113	129	1.14	9.3%	90.7%	1.06	1.15	100.0%	100.0%	100.0%	76.0%	24.0%	100.0%	100.0%
Staff Nurse/ Staff Midwife	1,053	1,212	1.15	12.6%	87.4%	1.08	1.16	93.2%	93.2%	93.1%	75.3%	24.7%	91.5%	91.5%
Public Health Nurse	165	203	1.23	0.5%	99.5%	1.18	1.23	96.1%	96.1%	96.0%	68.0%	32.0%	100.0%	100.0%
Nursing/ Midwifery Student	52	75	1.44	12.0%	88.0%	1.64	1.42	10.7%	10.7%	9.1%	81.3%	18.7%	77.8%	77.8%
Nursing/ Midwifery other	12	14	1.14		100.0%		1.14	100.0%	100.0%	100.0%	78.6%	21.4%		
Nursing & Midwifery	1,838	2,108	1.15	11.6%	88.4%	1.07	1.16	91.7%	91.7%	91.6%	77.4%	22.6%	93.1%	93.1%
Therapy Professions	480	544	1.13	10.5%	89.5%	1.04	1.15	93.4%	93.4%	93.0%	80.3%	19.7%	93.0%	93.0%
Health Science/ Diagnostics	9	11	1.21	45.5%	54.5%	1.09	1.34	100.0%	100.0%	100.0%	72.7%	27.3%	100.0%	100.0%
Social Care	444	490	1.10	28.2%	71.8%	1.07	1.12	95.9%	95.9%	96.3%	74.1%	25.9%	84.1%	84.1%
Social Workers	117	130	1.11	15.4%	84.6%	1.06	1.12	95.4%	95.4%	95.5%	81.5%	18.5%	85.0%	85.0%
Psychologists	89	101	1.13	23.8%	76.2%	1.07	1.15	96.0%	96.0%	94.8%	83.2%	16.8%	91.7%	91.7%

Pharmacy	45	51	1.14	19.6%	80.4%	1.05	1.16	60.8%	60.8%	70.7%	62.7%	37.3%	40.0%	40.0%
H&SC, Other	47	57	1.22	28.1%	71.9%	1.07	1.28	98.2%	98.2%	97.6%	57.9%	42.1%	75.0%	75.0%
Health & Social Care Professionals	1,232	1,384	1.12	19.5%	80.5%	1.06	1.14	93.7%	93.7%	93.8%	76.8%	23.2%	84.8%	84.8%
Management (VIII & above)	111	114	1.03	28.1%	71.9%	1.03	1.03	93.9%	93.9%	96.3%	97.4%	2.6%	96.9%	96.9%
Administrative/ Supervisory (V to VII)	271	288	1.06	26.4%	73.6%	1.02	1.08	94.4%	94.4%	94.8%	89.6%	10.4%	97.4%	97.4%
Clerical (III & IV)	414	483	1.17	14.3%	85.7%	1.06	1.19	86.1%	86.1%	86.5%	71.4%	28.6%	89.9%	89.9%
Management & Administrative	795	885	1.11	20.0%	80.0%	1.04	1.13	89.8%	89.8%	90.1%	80.7%	19.3%	94.4%	94.4%
Support	392	495	1.26	30.1%	69.9%	1.14	1.33	84.8%	84.8%	86.1%	46.9%	53.1%	74.5%	74.5%
Maintenance/ Technical	43	47	1.09	93.6%	6.4%	1.09	1.00	97.9%	97.9%	100.0%	83.0%	17.0%	84.1%	84.1%
General Support	435	542	1.25	35.6%	64.4%	1.12	1.32	86.0%	86.0%	86.2%	50.0%	50.0%	76.7%	76.7%
Health Care Assistants	1,778	2,100	1.18	24.1%	75.9%	1.09	1.21	82.6%	82.6%	82.4%	64.3%	35.7%	78.3%	78.3%
Home Help	123	237	1.93	8.0%	92.0%	2.82	1.88	84.0%	84.0%	85.3%	21.1%	78.9%	15.8%	15.8%
Care, other	638	731	1.15	26.0%	74.0%	1.07	1.18	92.1%	92.1%	93.2%	76.2%	23.8%	86.3%	86.3%
Patient & Client Care	2,538	3,068	1.21	23.3%	76.7%	1.10	1.24	84.9%	84.9%	85.1%	63.8%	36.2%	78.7%	78.7%
CHO 7	7,104	8,293	1.17	20.4%	79.6%	1.09	1.19	87.1%	87.1%	87.6%	70.9%	29.1%	83.3%	67.7%
Consultants	45	47	1.04	46.8%	53.2%	1.01	1.08	80.9%	80.9%	84.0%	89.4%	10.6%	90.9%	90.9%
Registrars	122	125	1.02	44.0%	56.0%	1.00	1.04	0.0%	0.0%	0.0%	99.2%	0.8%	100.0%	100.0%
SHO/ Interns	23	23	1.02	52.2%	47.8%	1.01	1.02	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	65	83	1.27	49.4%	50.6%	1.38	1.19	89.2%	89.2%	95.2%	56.6%	43.4%	56.1%	56.1%
Medical & Dental	255	278	1.09	46.8%	53.2%	1.10	1.09	40.3%	40.3%	41.2%	84.9%	15.1%	84.6%	84.6%
Nurse/ Midwife Manager	371	402	1.08	16.4%	83.6%	1.02	1.10	98.0%	98.0%	97.9%	83.8%	16.2%	100.0%	100.0%
Nurse/ Midwife Specialist & AN/MP	126	143	1.13	14.0%	86.0%	1.02	1.15	99.3%	99.3%	99.2%	77.6%	22.4%	95.0%	95.0%
Staff Nurse/ Staff Midwife	990	1,154	1.17	12.8%	87.2%	1.07	1.18	97.1%	97.1%	97.2%	66.1%	33.9%	93.2%	93.2%
Public Health Nurse	204	242	1.19		100.0%		1.19	99.2%	99.2%	99.2%	74.0%	26.0%		
Nursing/ Midwifery Student	47	89	1.90	6.7%	93.3%	2.09	1.89	31.5%	31.5%	33.7%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery other	12	13	1.09	7.7%	92.3%	1.00	1.10	100.0%	100.0%	100.0%	84.6%	15.4%	100.0%	100.0%
Nursing & Midwifery	1,750	2,043	1.17	11.8%	88.2%	1.07	1.18	94.8%	94.8%	94.8%	72.9%	27.1%	95.4%	95.4%
Therapy Professions	382	467	1.22	7.7%	92.3%	1.07	1.24	98.1%	98.1%	98.1%	66.0%	34.0%	86.1%	86.1%
Health Science/ Diagnostics	12	13	1.08	61.5%	38.5%	1.05	1.14	92.3%	92.3%	100.0%	69.2%	30.8%	75.0%	75.0%
Social Care	412	500	1.21	13.6%	86.4%	1.11	1.23	98.8%	98.8%	98.6%	24.2%	75.8%	25.0%	25.0%
Social Workers	99	113	1.14	15.9%	84.1%	1.04	1.16	99.1%	99.1%	98.9%	84.1%	15.9%	94.4%	94.4%
Psychologists	112	124	1.11	27.4%	72.6%	1.04	1.14	81.5%	81.5%	75.6%	85.5%	14.5%	97.1%	97.1%
Pharmacy	10	13	1.28	15.4%	84.6%	1.00	1.34	84.6%	84.6%	90.9%	61.5%	38.5%	100.0%	100.0%
H&SC, Other	56	66	1.18	12.1%	87.9%	1.02	1.21	89.4%	89.4%	89.7%	63.6%	36.4%	87.5%	87.5%
Health & Social Care Professionals	1,082	1,296	1.20	13.4%	86.6%	1.07	1.22	96.2%	96.2%	96.1%	53.2%	46.8%	64.9%	64.9%
Management (VIII & above)	82	85	1.03	28.2%	71.8%	1.02	1.04	96.5%	96.5%	95.1%	90.6%	9.4%	87.5%	87.5%

Administrative/ Supervisory (V to VII)	239	253	1.06	13.0%	87.0%	1.01	1.07	96.8%	96.8%	97.3%	86.6%	13.4%	100.0%	100.0%
Clerical (III & IV)	512	606	1.18	5.8%	94.2%	1.10	1.19	94.7%	94.7%	95.3%	61.7%	38.3%	74.3%	74.3%
Management & Administrative	833	944	1.13	9.7%	90.3%	1.05	1.14	95.4%	95.4%	95.8%	71.0%	29.0%	87.0%	87.0%
Support	113	143	1.27	35.7%	64.3%	1.07	1.41	85.3%	85.3%	80.4%	55.2%	44.8%	80.4%	80.4%
Maintenance/ Technical	64	68	1.07	98.5%	1.5%	1.07	1.00	98.5%	98.5%	100.0%	98.5%	1.5%	98.5%	98.5%
General Support	177	211	1.19	55.9%	44.1%	1.07	1.40	89.6%	89.6%	80.6%	69.2%	30.8%	90.7%	90.7%
Health Care Assistants	1,720	2,031	1.18	23.6%	76.4%	1.12	1.20	89.6%	89.6%	90.7%	47.2%	52.8%	57.7%	57.7%
Home Help	401	635	1.58	3.8%	96.2%	2.25	1.57	75.6%	75.6%	76.9%	24.6%	75.4%	16.7%	16.7%
Care, other	257	302	1.17	27.8%	72.2%	1.23	1.15	94.0%	94.0%	98.2%	61.3%	38.7%	66.7%	66.7%
Patient & Client Care	2,378	2,968	1.25	19.8%	80.2%	1.15	1.27	87.0%	87.0%	87.9%	43.8%	56.2%	57.3%	57.3%
CHO 8	6,474	7,740	1.20	17.4%	82.6%	1.11	1.22	90.0%	90.0%	91.1%	58.5%	41.5%	72.7%	55.6%
Consultants	69	79	1.14	34.2%	65.8%	1.10	1.17	89.9%	89.9%	92.3%	78.5%	21.5%	85.2%	85.2%
Registrars	101	104	1.03	35.6%	64.4%	1.01	1.04	3.8%	3.8%	3.0%	99.0%	1.0%	100.0%	100.0%
SHO/ Interns	52	53	1.02	22.6%	77.4%	1.07	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	58	69	1.18	21.7%	78.3%	1.27	1.16	92.8%	92.8%	94.4%	68.1%	31.9%	66.7%	66.7%
Medical & Dental	280	305	1.09	29.8%	70.2%	1.08	1.09	45.6%	45.6%	47.2%	86.9%	13.1%	90.1%	90.1%
Nurse/ Midwife Manager	490	519	1.06	18.7%	81.3%	1.01	1.07	96.9%	96.9%	96.2%	86.1%	13.9%	96.9%	96.9%
Nurse/ Midwife Specialist & AN/MP	132	140	1.06	12.9%	87.1%	1.02	1.07	97.9%	97.9%	97.5%	88.6%	11.4%	100.0%	100.0%
Staff Nurse/ Staff Midwife	1,226	1,392	1.13	16.3%	83.7%	1.06	1.15	89.9%	89.9%	90.5%	75.1%	24.9%	91.2%	91.2%
Public Health Nurse	177	208	1.18	1.4%	98.6%	1.00	1.18	96.6%	96.6%	96.6%	75.0%	25.0%	100.0%	100.0%
Nursing/ Midwifery Student	66	109	1.65	8.3%	91.7%	2.00	1.62	27.5%	27.5%	30.0%	78.9%	21.1%	100.0%	100.0%
Nursing/ Midwifery other	19	21	1.09	4.8%	95.2%	1.00	1.09	95.2%	95.2%	95.0%	81.0%	19.0%	100.0%	100.0%
Nursing & Midwifery	2,110	2,389	1.13	14.9%	85.1%	1.05	1.15	89.7%	89.7%	89.8%	78.5%	21.5%	93.5%	93.5%
Therapy Professions	578	661	1.14	8.5%	91.5%	1.04	1.15	93.6%	93.6%	93.9%	75.3%	24.7%	91.1%	91.1%
Health Science/ Diagnostics	27	28	1.04	57.1%	42.9%	1.00	1.09	92.9%	92.9%	91.7%	92.9%	7.1%	100.0%	100.0%
Social Care	801	959	1.20	12.7%	87.3%	1.09	1.21	91.1%	91.1%	91.0%	43.0%	57.0%	60.7%	60.7%
Social Workers	144	163	1.13	16.6%	83.4%	1.02	1.16	96.9%	96.9%	97.1%	74.2%	25.8%	92.6%	92.6%
Psychologists	181	199	1.10	12.6%	87.4%	1.02	1.11	68.8%	68.8%	69.5%	81.4%	18.6%	92.0%	92.0%
Pharmacy	27	33	1.22	12.1%	87.9%	1.14	1.23	87.9%	87.9%	89.7%	63.6%	36.4%	75.0%	75.0%
H&SC, Other	73	85	1.17	24.7%	75.3%	1.09	1.20	87.1%	87.1%	89.1%	67.1%	32.9%	85.7%	85.7%
Health & Social Care Professionals	1,832	2,128	1.16	12.7%	87.3%	1.06	1.18	90.1%	90.1%	90.3%	60.9%	39.1%	77.5%	77.5%
Management (VIII & above)	102	104	1.02	31.7%	68.3%	1.01	1.03	95.2%	95.2%	97.2%	97.1%	2.9%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	313	337	1.08	17.8%	82.2%	1.01	1.09	94.1%	94.1%	94.6%	81.9%	18.1%	88.3%	88.3%
Clerical (III & IV)	552	640	1.16	13.9%	86.1%	1.06	1.18	87.5%	87.5%	89.1%	68.3%	31.7%	86.5%	86.5%
Management & Administrative	967	1,081	1.12	16.8%	83.2%	1.03	1.14	90.3%	90.3%	91.4%	75.3%	24.7%	89.6%	89.6%
Support	392	473	1.21	36.6%	63.4%	1.12	1.26	91.1%	91.1%	94.3%	54.5%	45.5%	78.6%	78.6%

Maintenance/ Technical	34	36	1.07	91.7%	8.3%	1.07	1.04	94.4%	94.4%	100.0%	63.9%	36.1%	63.6%	63.6%
General Support	425	509	1.20	40.5%	59.5%	1.11	1.26	91.4%	91.4%	94.4%	55.2%	44.8%	76.2%	76.2%
Health Care Assistants	1,336	1,573	1.18	20.6%	79.4%	1.08	1.20	86.4%	86.4%	85.5%	58.4%	41.6%	79.9%	79.9%
Care, other	269	303	1.13	29.7%	70.3%	1.07	1.15	82.5%	82.5%	84.5%	69.3%	30.7%	83.3%	83.3%
Patient & Client Care	1,605	1,876	1.17	22.1%	77.9%	1.08	1.20	85.8%	85.8%	85.4%	60.2%	39.8%	80.7%	80.7%
CHO 9	7,219	8,288	1.15	18.3%	81.7%	1.07	1.17	87.5%	87.5%	88.0%	68.3%	31.7%	84.1%	64.8%
Consultants	19	21	1.08	57.1%	42.9%	1.07	1.10	76.2%	76.2%	77.8%	85.7%	14.3%	83.3%	83.3%
Registrars	29	29	1.00	41.4%	58.6%	1.00	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	2	4	1.61	50.0%	50.0%	1.59	1.64	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical & Dental	51	54	1.06	48.1%	51.9%	1.06	1.06	29.6%	29.6%	25.0%	94.4%	5.6%	92.3%	92.3%
Nurse/ Midwife Manager	84	89	1.06	56.2%	43.8%	1.05	1.07	93.3%	93.3%	92.3%	93.3%	6.7%	94.0%	94.0%
Nurse/ Midwife Specialist & AN/MP	10	11	1.09	36.4%	63.6%	1.01	1.14	90.9%	90.9%	85.7%	90.9%	9.1%	100.0%	100.0%
Staff Nurse/ Staff Midwife	167	171	1.03	39.8%	60.2%	1.04	1.02	93.6%	93.6%	93.2%	97.1%	2.9%	94.1%	94.1%
Nursing/ Midwifery other	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nursing & Midwifery	263	273	1.04	45.1%	54.9%	1.04	1.04	93.4%	93.4%	92.7%	95.6%	4.4%	94.3%	94.3%
Therapy Professions	10	11	1.10	36.4%	63.6%	1.07	1.12	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Health Science/ Diagnostics	8	8	1.03	12.5%	87.5%	1.00	1.04	100.0%	100.0%	100.0%	87.5%	12.5%	100.0%	100.0%
Social Care	4	4	1.07	25.0%	75.0%	1.00	1.09	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Social Workers	30	35	1.17	25.7%	74.3%	1.25	1.15	88.6%	88.6%	92.3%	74.3%	25.7%	66.7%	66.7%
Psychologists	9	9	1.00	44.4%	55.6%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Pharmacy	8	8	1.03		100.0%		1.03	87.5%	87.5%	87.5%	100.0%	0.0%		
H&SC, Other	3	3	1.00	33.3%	66.7%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Health & Social Care Professionals	71	78	1.10	25.6%	74.4%	1.11	1.09	93.6%	93.6%	94.8%	87.2%	12.8%	85.0%	85.0%
Management (VIII & above)	69	72	1.04	38.9%	61.1%	1.02	1.06	95.8%	95.8%	97.7%	95.8%	4.2%	96.4%	96.4%
Administrative/ Supervisory (V to VII)	102	107	1.05	20.6%	79.4%	1.01	1.07	93.5%	93.5%	95.3%	92.5%	7.5%	95.5%	95.5%
Clerical (III & IV)	69	75	1.08	18.7%	81.3%	1.09	1.08	76.0%	76.0%	78.7%	84.0%	16.0%	85.7%	85.7%
Management & Administrative	240	254	1.06	25.2%	74.8%	1.03	1.07	89.0%	89.0%	90.5%	90.9%	9.1%	93.8%	93.8%
Support	22	25	1.14	52.0%	48.0%	1.10	1.18	84.0%	84.0%	83.3%	76.0%	24.0%	100.0%	100.0%
Maintenance/ Technical	10	10	1.00	100.0%		1.00		80.0%	80.0%	#DIV/0	100.0%	0.0%	100.0%	100.0%
General Support	32	35	1.10	65.7%	34.3%	1.06	1.18	82.9%	82.9%	83.3%	82.9%	17.1%	100.0%	100.0%
Health Care Assistants	60	67	1.11	70.1%	29.9%	1.15	1.03	86.6%	86.6%	95.0%	83.6%	16.4%	80.9%	80.9%
Care, other	14	16	1.12	68.8%	31.3%	1.06	1.27	93.8%	93.8%	80.0%	81.3%	18.8%	100.0%	100.0%
Patient & Client Care	75	83	1.11	69.9%	30.1%	1.13	1.07	88.0%	88.0%	92.0%	83.1%	16.9%	84.5%	84.5%
other Community Services	732	777	1.06	40.4%	59.6%	1.06	1.06	86.5%	86.5%	87.7%	91.2%	8.8%	92.0%	90.7%

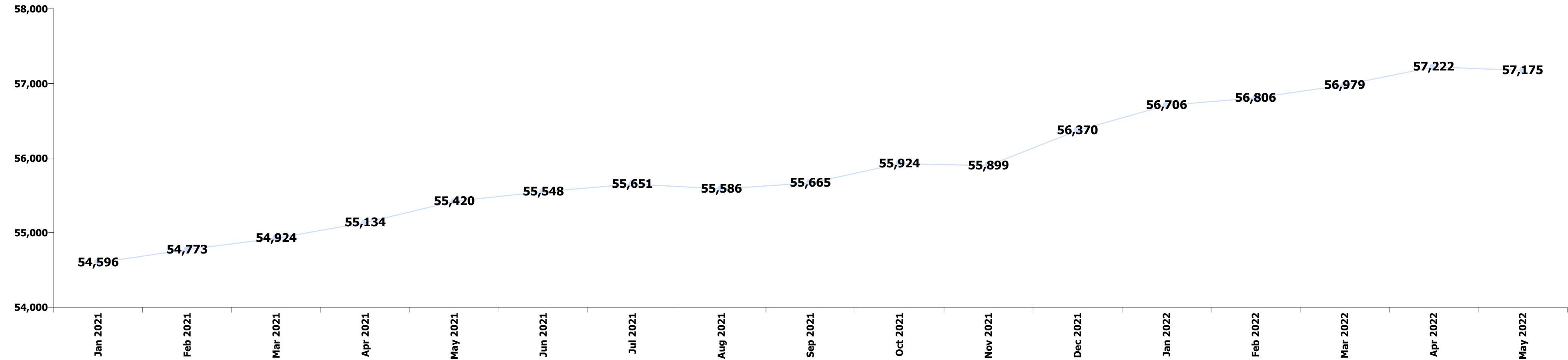
Summary Staff Movement: May 2022

Month-on-month Summary

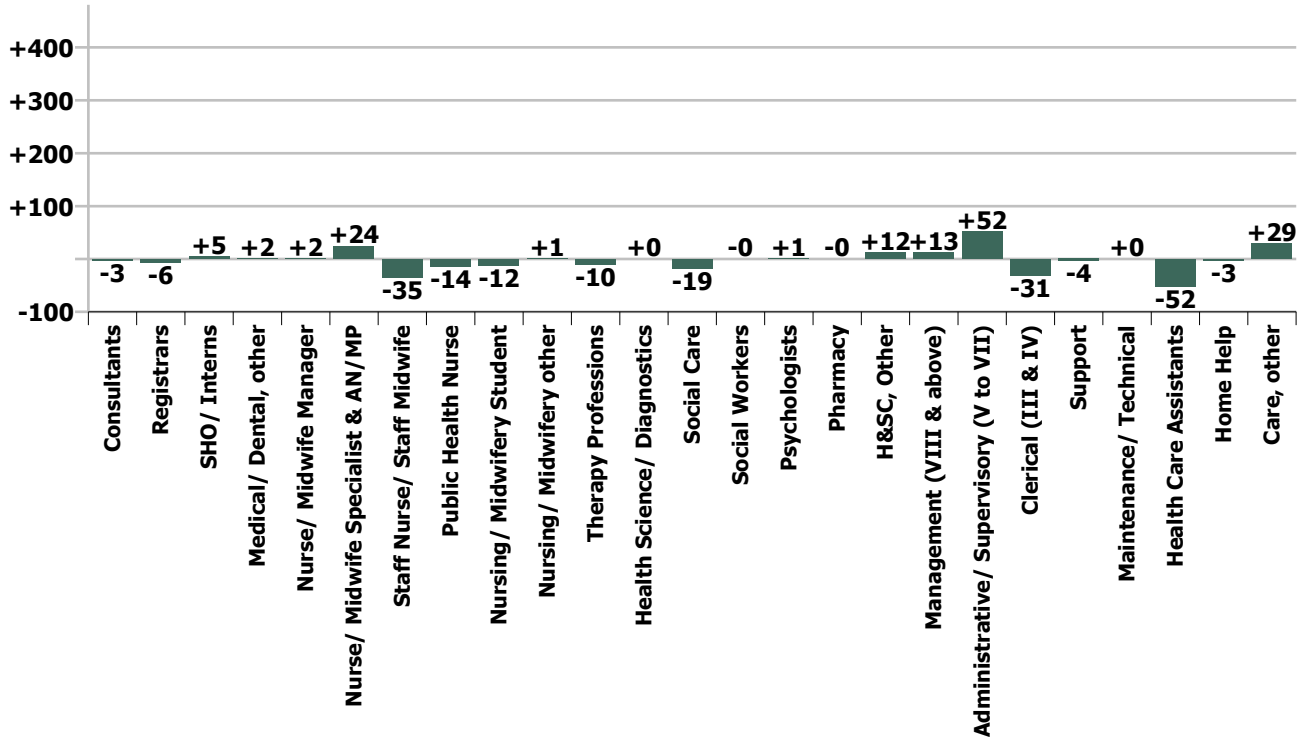
WTE change since Apr 22	% change since Apr 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologist s	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	-0.1%	-47	-3	-6	+5	+2	-3	+2	+24	-35	-14	-12	+1	-34	-10	+0	-19	-0	+1	-0	+12	-15	+13	+52	-31	+34	-4	-52	-3	+29	-25
CHO 1	-0.2%	-11	-2	-1	-0	+1	-2	-4	+0	-10	+0	-1	+1	-13	+3	+1	-0	+3	+0	-0	-6	+1	-1	+6	-5	-0	+0	-9	+12	+1	+4
CHO 2	+0.4%	+22	-1	+2	-1	+0	+0	+1	+6	+8	-5	-3		+7	-1	+0	+2	+1	+1	+1	+14	+19	+1	+11	+5	+17	+5	-6	-20	+0	-25
CHO 3	+0.4%	+23	+1	+0	+0	+1	+2	+7	+2	-11	-0	-0	+0	-3	+7	-0	+3	-1	-2	-0	+0	+6	-2	+10	-7	+0	-4	+16	+1	+4	+21
CHO 4	-0.1%	-9	-2	-1	-0	-1	-3	+3	+3	-12	-1	+0		-7	-2	+0	-4	+1	+2	-0	+2	-2	+5	+3	-10	-2	-4	+1	+6	+2	+9
CHO 5	-0.1%	-5	+0	+0	+0	+1	+1	-4	+1	-5	-1	-1	+0	-11	-0	-1	-10	-0	+2	+1	+4	-4	+4	-2	+1	-1	+6	-5	+9	+9	
CHO 6	+1.1%	+39	+2	+1	+1	+0	+4	+6	+4	+25	-1	-4	+0	+30	+5	-1	-1	+2	+1	+0	-1	+6	-2	+5	+14	+17	+0	-21		+2	-19
CHO 7	-0.7%	-52	-1	-2	+1	-2	-5	-11	-2	-15	-1	-1	-1	-30	-5	-0	-1	-1	+1	+0	+0	-6	+2	+1	-3	+0	-2	-10	+2	-2	-9
CHO 8	-0.6%	-40	-0	-1	+2	-0	+0	-4	+3	+1	-5	-1	+0	-5	-6	-0	-4	-1	-3	-0	-1	-16	+1	+11	-16	-4	+2	-21	+2	+1	-18
CHO 9	-0.2%	-14	+0	-3	+4	+1	+2	+7	+7	-14	-1	-3	+0	-4	-9	-1	-3	-3	-2	-2	+0	-19	+5	+3	-5	+4	-1	-8		+13	+5
Community Services	-0.1%	-47	-3	-5	+6	+2	-0	-0	+24	-33	-14	-12	+1	-35	-9	-1	-18	+1	+0	-1	+12	-16	+12	+49	-28	+33	-4	-52	-3	+30	-25
other Community Services	-0.0%	-0	-0	-1	-2		-3	+2	+1	-2				+1	-1	+1	-0	-1	+1	+1		+1	+0	+3	-3	+1	+1	+0		-1	-0
			-0.7%	-0.9%	+1.6%	+0.3%	-0.2%	+0.0%	+2.7%	-0.4%	-0.9%	-3.0%	+1.0%	-0.2%	-0.3%	+0.1%	-0.6%	-0.0%	+0.2%	-0.1%	+2.7%	-0.2%	+1.6%	+2.4%	-0.7%	+0.5%	-0.1%	-0.4%	-0.1%	+1.0%	-0.1%

Year-on-year Summary

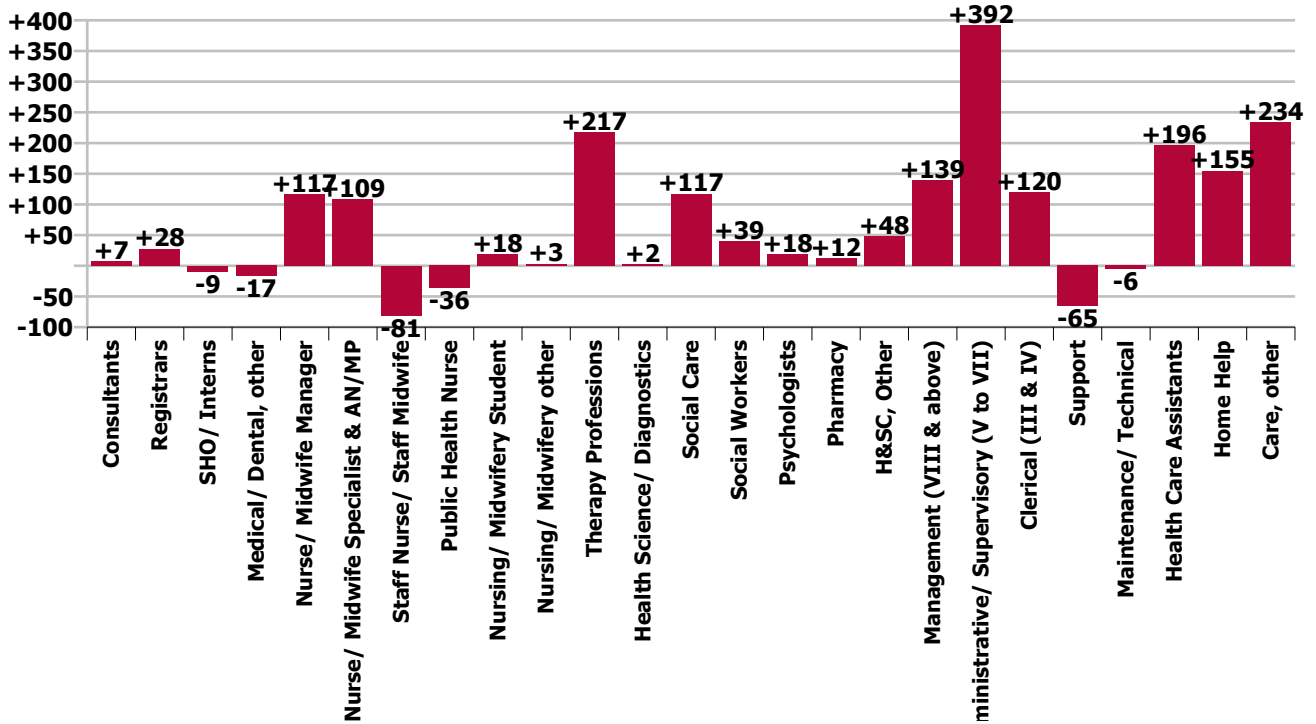
WTE change since May 21	% change since May 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologist s	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Community Services	+3.2%	+1,755	+7	+28	-9	-17	+8	+117	+109	-81	-36	+18	+3	+129	+217	+2	+117	+39	+18	+12	+48	+454	+139	+392	+120	+650	-71	+196	+155	+234	+584
CHO 1	+6.5%	+384	-3	+2	+1	-2	-2	+19	+17	-11	-2	+4	+1	+29	+52	+3	-2	+11	+4	-1	+10	+77	+16	+37	+46	+98	-24	+64	+106	+34	+204
CHO 2	+2.1%	+118	-5	+1	-1	-1	-5	-0	+23	-18	-11	+23	+0	+16	+7	+1	+5	+5	+6	+1	+18	+43	+11	+58	+5	+74	-11	+6	-49	+42	-0
CHO 3	+6.6%	+316	+1	-1	+4	+2	+6	+15	+14	-14	-4	+4		+15	+38	+0	-3	+6	-3		-0	+39	+12	+54	+9	+74	-7	+45	+121	+23	+190
CHO 4	+2.1%	+187	+0	+1	-11	+2	-8	+27	+8	-11	-5	+6	+1	+27	+41	+0	+4	+7	-0	-0	-7	+46	+16	+48	-32	+32	+3	+67	-8	+30	+88
CHO 5	+4.3%	+239	+5	+9	-3	-2	+8	+10	+7	+10	-8	-7	+0	+11	+39	+0	+4	+2	+5	+2	+14	+67	+24	+21	+36	+81	-7	+55	-8	+32	+79
CHO 6	+2.2%	+78	+1	+2	+1	-4	+0	+5	+7	+4	-11	-8	+2	-1	+1	-1	+21	+3	+6	+3	+5	+38	+14	+27	+9	+50	-10	-5		+5	+0
CHO 7	+3.7%	+255	-2	-3	+6	-13	-13	+13	-2	+15	-5	+3	+1	+25	+38	+5	+41	+5	+7	+7	+7	+110	+22	+47	+30	+99	-2	+22	-5	+19	+36
CHO 8	+0.3%	+22	+0	+9	-2	-2	+7	-8	+11	-33	+5	+4	-2	-22	-20	+2	+25	+3	-8	-1	-1	-1	+12	+33	-12	+34	-8	+1	-2	+15	+14
CHO 9	+2.6%	+183	+7	+5	-2	+4	+14	+34	+24	-2	+5	-11	-0	+50	+23	-8	+21	+3	+4	-3	+4	+44	+15	+50	+39	+104	-8	-56		+35	-21
Community Services	+3.3%	+1,782	+5	+26	-7	-17	+7	+115	+109	-59	-36	+18	+3	+149	+220	+2	+117	+47	+20	+8	+49	+462	+141	+375	+130	+647	-73	+200	+155	+235	+589
other Community Services	-3.5%	-26	+2	+2	-3		+1	+2	-0	-21			+0	-20	-2	+0	-0	-7	-2	+4	-1	-8	-3	+16	-11	+3	+2	-4		-1	-5
			+1.4%	+3.8%	-3.0%	-2.7%	+0.4%	+3.5%	+13.3%	-0.9%	-2.4%	+4.9%	+4.6%	+0.8%	+6.3%	+1.6%	+4.0%	+4.5%	+1.9%	+10.2%	+11.3%	+5.1%	+20.8%	+21.7%	+3.0%	+10.1%	-2.5%	+1.5%	+4.5%	+8.1%	+3.0%

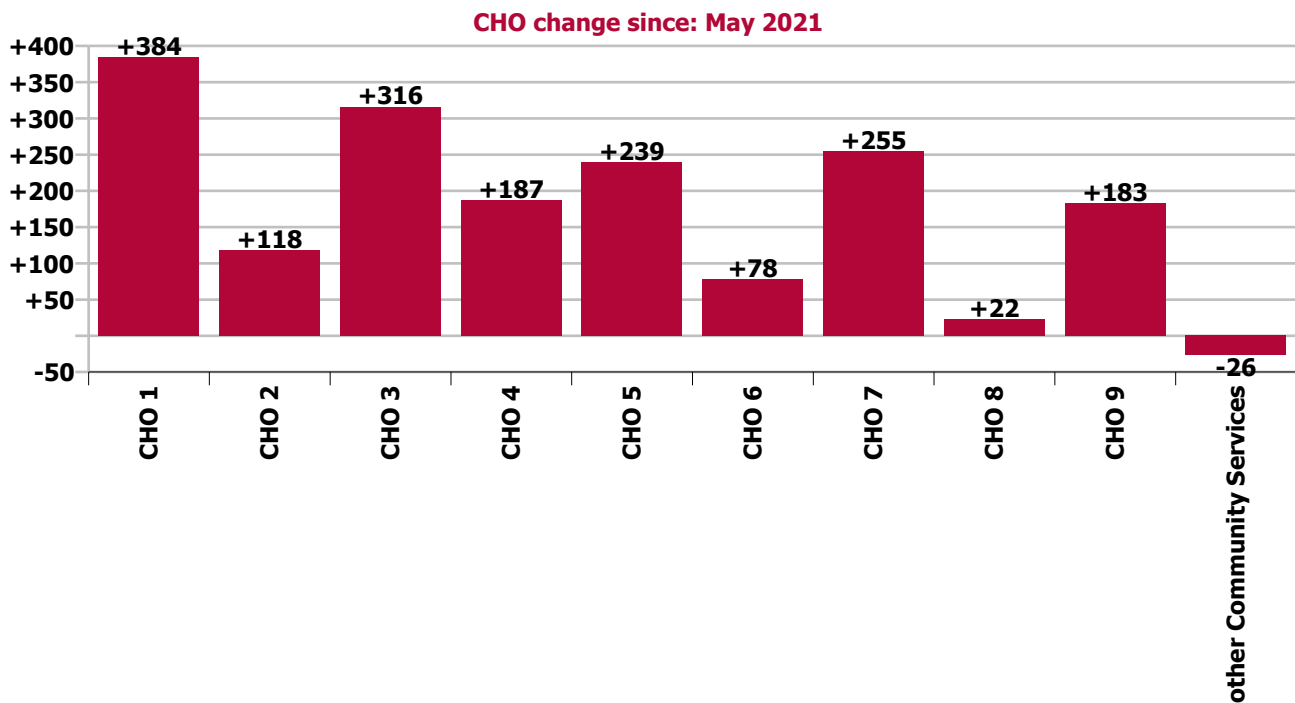
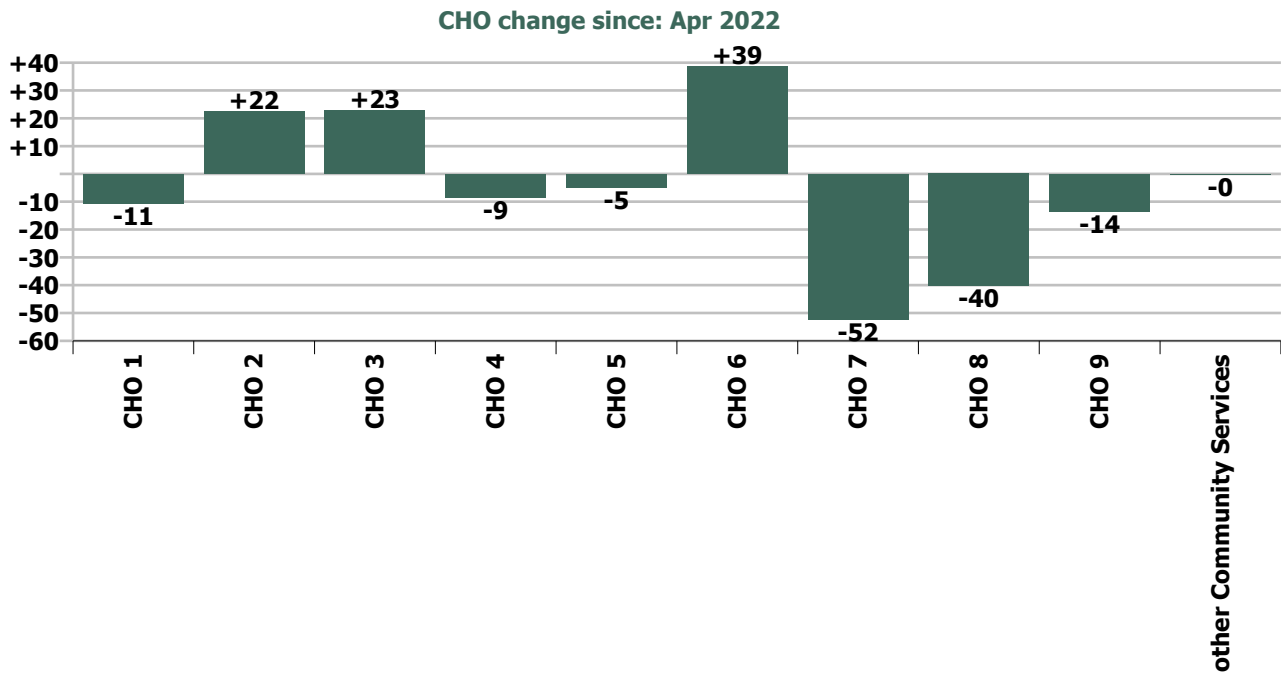


Staff Group change since: Apr 2022



Staff Group change since: May 2021





Longitudinal Employment Levels by Grade Group - Dec 2016 to May 2022

May 2022 (Dec 2015 figure: 48,133)	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Community Services	57,175	+7,871	+6,365	+5,222	+5,086	+2,798	-47	+16.0%	+12.5%	+10.1%	+9.8%	+5.1%	+3.7%
Consultant Dentistry	14	+3	+2	+2	+2	+3	+0	+28.3%	+17.2%	+17.2%	+22.1%	+33.3%	+33.3%
Consultant Medicine	33	+3	+3	+12	+11	+8	+2	+10.7%	+10.7%	+53.7%	+49.1%	+29.7%	+18.1%
Consultant Paediatrics	4	-1	-1	-1	-1	-1		-16.9%	-24.6%	-23.1%	-23.1%	-23.1%	-23.1%
Consultant Psychiatry	406	+62	+61	+52	+25	+8	-5	+18.1%	+17.6%	+14.7%	+6.7%	+2.0%	+0.7%
Consultant Radiology	1												
Consultant Surgery	2	-4	-3	-3	-2	+1	-1	-72.3%	-66.7%	-64.7%	-59.8%	+171.7%	+167.2%
Consultant, Other		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	459	+63	+62	+62	+35	+19	-3	+15.8%	+15.5%	+15.5%	+8.4%	+4.3%	+2.5%
Registrar	607	+133	+106	+80	+42	+40	-3	+28.2%	+21.2%	+15.1%	+7.5%	+7.1%	+2.5%
Senior Registrar	126	+52	+52	+32	+23	+8	-3	+70.1%	+70.8%	+33.7%	+22.0%	+7.3%	+10.3%
Specialist Registrar	17	+4	-0	+4	-2	-1	-1	+28.8%	-0.5%	+30.7%	-10.3%	-4.2%	-12.0%
Registrars	749	+189	+158	+115	+63	+48	-6	+33.7%	+26.7%	+18.2%	+9.2%	+6.9%	+3.4%
Interns	5	-7	-5	-3	-3		+0	-58.3%	-50.0%	-37.5%	-37.5%		+3.5%
Senior House Officer	291	-12	-28	-34	-21	-44	+4	-3.9%	-8.7%	-10.5%	-6.8%	-13.2%	-3.6%
SHO/ Interns	296	-19	-33	-37	-24	-44	+5	-6.0%	-10.0%	-11.1%	-7.6%	-13.0%	-3.5%
Dentists	300	-4	-3	-6	-2	-2	+1	-1.4%	-0.9%	-1.9%	-0.5%	-0.7%	-1.1%
Other Medical	296	-31	-50	-48	-39	-45	+1	-9.6%	-14.4%	-14.0%	-11.5%	-13.2%	-3.8%
Medical/ Dental, other	595	-35	-52	-54	-40	-47	+2	-5.6%	-8.1%	-8.3%	-6.3%	-7.3%	-2.5%
Medical & Dental	2,100	+197	+134	+86	+34	-24	-3	+10.4%	+6.8%	+4.3%	+1.6%	-1.2%	+0.5%
Clinical Nurse/ Midwife Manager	2,668	+166	+190	+159	+183	+84	+12	+6.7%	+7.7%	+6.3%	+7.4%	+3.3%	+2.5%
Director Nursing/Midwifery, Assistant	544	+107	+114	+105	+82	+47	-8	+24.4%	+26.6%	+24.0%	+17.8%	+9.5%	+5.7%
Director of Nursing/Midwifery	222	+29	+32	+42	+16	+13	-2	+15.0%	+17.0%	+23.4%	+7.5%	+6.1%	+4.8%
Nurse/ Midwife Manager	3,435	+302	+336	+307	+280	+144	+2	+9.6%	+10.8%	+9.8%	+8.9%	+4.4%	+3.1%
Advanced Nurse/ Midwife Practitioner	98	+84	+80	+66	+52	+21	+3	+585.6%	+450.0%	+209.0%	+112.7%	+26.6%	+16.8%
Clinical Nurse/ Midwife Specialist	829	+292	+227	+208	+185	+92	+21	+54.3%	+37.8%	+33.4%	+28.7%	+12.4%	+11.7%
Nurse/ Midwife Specialist & AN/MP	927	+375	+307	+274	+237	+112	+24	+68.0%	+49.6%	+41.9%	+34.3%	+13.8%	+12.2%
Graduate Nursing/ Midwifery								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwives	9	+6	+2	+3	+1	+2	+2	+182.7%	+27.3%	+38.5%	+10.7%	+21.8%	+12.2%
Staff Nurse [Intellectual Disability]	1,744	+15	+37	+53	+143	-49	+90	+0.9%	+2.2%	+3.1%	+8.9%	-2.7%	-0.7%
Staff Nurse [Psychiatric]	2,979	-174	-138	-61	-12	-58	-77	-5.5%	-4.4%	-2.0%	-0.4%	-1.9%	-8.1%
Staff Nurses [General/ Children's]	4,590	+144	+150	+135	+177	+205	-50	+3.2%	+3.4%	+3.0%	+4.0%	+4.7%	+6.4%
Staff Nurse/ Staff Midwife	9,323	-8	+51	+129	+309	+100	-35	-0.1%	+0.5%	+1.4%	+3.4%	+1.1%	+0.0%
Public Health Nurse	1,480	-15	-30	-56	-53	-74	-14	-1.0%	-2.0%	-3.6%	-3.4%	-4.7%	-2.6%
Pre-registration Nurse/ Midwife Intern	244	+224	+216	+182	+189	+231	-1	+1083.3%	+753.9%	+290.0%	+338.3%	+1750.7%	-3.1%
Pre-registration Nurse Intern (COVID-19)						-74		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	133	+21	+4	+40	+35	+26	-9	+18.5%	+2.8%	+42.7%	+35.9%	+23.9%	+21.2%
Nursing/ Midwifery awaiting registration	13	+11	-10	-7	-61	-7	-2	+527.5%	-44.6%	-36.7%	-83.0%	-34.6%	-31.4%
Nursing/ Midwifery Student	390	+255	+209	+214	+163	+176	-12	+189.5%	+116.0%	+122.1%	+71.5%	+82.3%	+1.2%

May 2022 (Dec 2015 figure: 48,133)	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Community Services	57,175	+7,871	+6,365	+5,222	+5,086	+2,798	-47	+16.0%	+12.5%	+10.1%	+9.8%	+5.1%	+3.7%
Nursing Education/Clinical	69	+19	+13	+13	+12	+4	+1	+37.8%	+23.7%	+23.7%	+20.7%	+6.7%	+5.2%
Other Nursing/ Midwifery	1	-6	-4	-1			-1	-85.7%	-81.7%	-50.0%			-50.0%
Nursing/ Midwifery other	70	+13	+9	+12	+12	+4	+1	+22.7%	+14.4%	+21.1%	+20.3%	+6.6%	+3.6%
Nursing & Midwifery	15,624	+923	+882	+880	+948	+463	-34	+6.3%	+6.0%	+6.0%	+6.5%	+3.1%	+1.1%
Dietitians	228	+95	+77	+60	+64	+36	+4	+71.5%	+50.8%	+35.4%	+39.4%	+19.0%	+16.3%
Occupational Therapists	1,376	+233	+190	+151	+144	+95	-13	+20.4%	+16.0%	+12.3%	+11.7%	+7.4%	+3.3%
Orthoptists	19	+13	+12	+9	+5	+1	+1	+218.8%	+192.8%	+88.6%	+40.8%	+6.5%	+16.1%
Physiotherapists	1,001	+154	+131	+128	+143	+111	-3	+18.2%	+15.1%	+14.6%	+16.7%	+12.5%	+9.8%
Podiatrists & Chiropodists	75	+39	+35	+35	+37	+32	+3	+107.5%	+86.3%	+87.6%	+99.3%	+73.4%	+67.7%
Speech & Language Therapists	952	+99	+39	+40	+49	+40	-2	+11.7%	+4.2%	+4.4%	+5.4%	+4.3%	+3.0%
Therapy Professions	3,649	+633	+483	+422	+443	+315	-10	+21.0%	+15.3%	+13.1%	+13.8%	+9.4%	+6.6%
Audiology	54	+12	+6	+5	+10	+1	-0	+28.2%	+12.3%	+11.3%	+21.9%	+2.3%	+0.7%
Biochemists	8	+0	+0	-0	+0	-0	+1	+1.6%	+1.6%	-3.2%	+1.4%	-0.3%	
Cardiac Physiologists	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Engineering	25	+3	+5	+6	+4	+4	-1	+15.4%	+22.9%	+29.4%	+17.0%	+17.3%	+12.0%
Medical Science	21	-1	-2	-4	+1	-1	-1	-6.6%	-8.5%	-15.2%	+5.3%	-4.5%	-0.3%
Phlebotomists	0	-1	-1	-1	-1	-1	+0	-86.1%	-85.9%	-81.1%	-81.1%	-81.1%	-83.5%
Physicists	2	-1	-0	-0	-0	-0		-47.0%	-10.7%	-20.5%	-20.5%	-20.5%	-19.7%
Radiographers	11	-3	-4	-2	-1	+0	+1	-21.6%	-25.5%	-12.6%	-6.9%	+2.4%	+5.1%
Respiratory Physiologists	2	+1	+1	+1	+1			+100.0%	+100.0%	+100.0%	+100.0%		
Vascular Physiologists	0	+0	+0	+0	-0	-0	-0	-100.0%	-100.0%	+87.5%	-28.6%	-6.3%	-100.0%
Health Science/ Diagnostics	122	+10	+6	+6	+14	+4	+0	+9.0%	+4.8%	+5.3%	+13.1%	+3.1%	+2.6%
Social Care	3,080	+763	+616	+476	+374	+176	-19	+32.9%	+25.0%	+18.3%	+13.8%	+6.1%	+4.9%
Social Workers	905	+103	+90	+80	+99	+54	-0	+12.8%	+11.1%	+9.7%	+12.3%	+6.3%	+4.5%
Psychologists	975	+138	+98	+82	+74	+21	+1	+16.5%	+11.1%	+9.2%	+8.2%	+2.2%	+1.7%
Pharmacists	105	+19	+17	+18	+21	+15	-0	+22.0%	+19.8%	+20.8%	+25.1%	+17.0%	+8.5%
Pharmacy Technicians	21	+5	+5	+7	+7	+4	-0	+31.4%	+33.3%	+51.3%	+49.0%	+25.4%	+26.6%
Pharmacy	126	+24	+23	+25	+28	+20	-0	+23.5%	+21.9%	+25.1%	+28.6%	+18.3%	+11.2%
Counsellor Therapists	272	+55	+46	+54	+44	+39	+1	+25.6%	+20.3%	+24.6%	+19.1%	+16.9%	+12.1%
Dental Hygienists	58	+3	+3	+0	+0	-3	-0	+5.2%	+6.3%	+0.7%	+0.7%	-5.6%	-4.6%
Environmental Health Officers					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students	0	-2	-0	+0	+0	+0		-89.0%	-53.6%	-100.0%	-100.0%	-100.0%	-100.0%
Other Health & Social Care	81	-22	-22	-16	-16	-4	+0	-21.1%	-21.4%	-16.7%	-16.0%	-4.2%	-1.3%
Play Therapists/ Specialists	15	-4	-3	-4	-5	-0	+2	-21.5%	-15.2%	-21.2%	-23.7%	-0.5%	+5.0%
Vaccinators	46	+46	+46	+46	+46	+46	+10	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+1063.3%
H&SC, Other	473	+77	+70	+80	+70	+79	+12	+19.3%	+17.5%	+20.4%	+17.3%	+20.0%	+17.0%
Health & Social Care Professionals	9,332	+1,748	+1,386	+1,172	+1,102	+668	-15	+23.0%	+17.4%	+14.4%	+13.4%	+7.7%	+5.8%
Executive Management	157	+48	+31	+31	+32	+15	+4	+44.8%	+25.2%	+24.4%	+25.9%	+10.5%	+7.3%
Senior Management (VIII & GM)	649	+252	+218	+189	+156	+130	+8	+63.3%	+50.4%	+41.0%	+31.6%	+25.1%	+23.7%
Management (VIII & above)	805	+300	+249	+219	+188	+145	+13	+59.3%	+44.8%	+37.4%	+30.5%	+21.9%	+20.1%

May 2022 (Dec 2015 figure: 48,133)	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Community Services	57,175	+7,871	+6,365	+5,222	+5,086	+2,798	-47	+16.0%	+12.5%	+10.1%	+9.8%	+5.1%	+3.7%
Middle Management (V-VII)	2,167	+1,015	+906	+752	+687	+490	+51	+88.1%	+71.9%	+53.1%	+46.4%	+29.2%	+22.5%
Other Administrative	30	+13	+10	+8	+10	+11	+1	+74.9%	+47.5%	+38.1%	+51.3%	+60.9%	+31.1%
Administrative/ Supervisory (V to VII)	2,196	+1,028	+916	+760	+697	+501	+52	+87.9%	+71.5%	+52.9%	+46.5%	+29.5%	+22.6%
Clerical (III & IV)	4,100	+576	+478	+357	+405	+246	-31	+16.3%	+13.2%	+9.5%	+10.9%	+6.4%	+4.2%
Management & Administrative	7,101	+1,903	+1,643	+1,336	+1,289	+892	+34	+36.6%	+30.1%	+23.2%	+22.2%	+14.4%	+11.0%
Catering	402	-12	-7	-13	-5	+4	+3	-2.9%	-1.6%	-3.2%	-1.2%	+1.0%	+2.1%
Household Services	1,395	-315	-233	-167	-76	-68	-7	-18.4%	-14.3%	-10.7%	-5.2%	-4.7%	-4.2%
Other Labs & Associated	3	+0	-3	-3	-1	-3	-1	+6.5%	-44.2%	-43.4%	-20.4%	-45.5%	-44.6%
Other Support	323	-91	-92	-90	-54	+3	+4	-21.9%	-22.2%	-21.9%	-14.4%	+1.0%	-1.0%
Portering	206	-51	-36	-27	-26	-17	-3	-19.9%	-14.9%	-11.7%	-11.1%	-7.6%	-3.4%
Support	2,328	-469	-370	-301	-162	-81	-4	-16.8%	-13.7%	-11.4%	-6.5%	-3.4%	-2.8%
Maintenance	396	-33	-31	-18	-6	-13	+0	-7.6%	-7.4%	-4.4%	-1.5%	-3.2%	-2.6%
Technical Services	21	+13	+13	+12	+10	+9		+156.8%	+156.8%	+131.1%	+87.4%	+71.9%	+29.2%
Maintenance/ Technical	417	-20	-19	-6	+4	-4	+0	-4.6%	-4.3%	-1.5%	+0.9%	-1.0%	-1.4%
General Support	2,745	-489	-389	-307	-158	-85	-4	-15.1%	-12.4%	-10.1%	-5.4%	-3.0%	-2.5%
Attendant/ Aide	2,431	-1,476	-1,307	-1,153	-733	-651	-116	-37.8%	-35.0%	-32.2%	-23.2%	-21.1%	-18.9%
Health & Social Care Assistants	156	+95	+94	-9	+47	+5	+6	+156.5%	+149.1%	-5.7%	+43.3%	+3.2%	-6.8%
Health Care Assistant/ Care Assistant	10,937	+3,945	+3,289	+2,686	+2,099	+1,171	+58	+56.4%	+43.0%	+32.6%	+23.7%	+12.0%	+8.6%
HCA (Student Nurse/Midwife COVID-19)						-23		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	13,524	+2,564	+2,076	+1,524	+1,413	+502	-52	+23.4%	+18.1%	+12.7%	+11.7%	+3.9%	+2.1%
Home Help	3,628	+454	+126	+76	+59	+85	-3	+14.3%	+3.6%	+2.1%	+1.6%	+2.4%	+5.4%
Ambulance Staff								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Promotion	80	+80	+80	+80	+80	+54	+7	-100.0%	-100.0%	-100.0%	-100.0%	+207.6%	+207.4%
Home Care Services	163	+60	+35	+31	+27	+26	+0	+57.8%	+27.5%	+23.7%	+20.2%	+19.3%	+6.8%
Other Care Grades	1,193	+228	+252	+239	+261	+199	+13	+23.6%	+26.8%	+25.0%	+28.0%	+20.0%	+14.6%
Pastoral Care	47	-19	-17	-14	-12	-5	-1	-28.5%	-27.2%	-23.3%	-19.9%	-9.2%	-8.4%
Workshop Services	1,639	+221	+157	+119	+43	+24	+10	+15.6%	+10.6%	+7.8%	+2.7%	+1.5%	+2.5%
Care, other	3,120	+570	+507	+454	+399	+298	+29	+22.3%	+19.4%	+17.0%	+14.7%	+10.5%	+8.8%
Patient & Client Care	20,272	+3,589	+2,708	+2,054	+1,871	+885	-25	+21.5%	+15.4%	+11.3%	+10.2%	+4.6%	+3.6%

Source: Health Service Personnel Census