

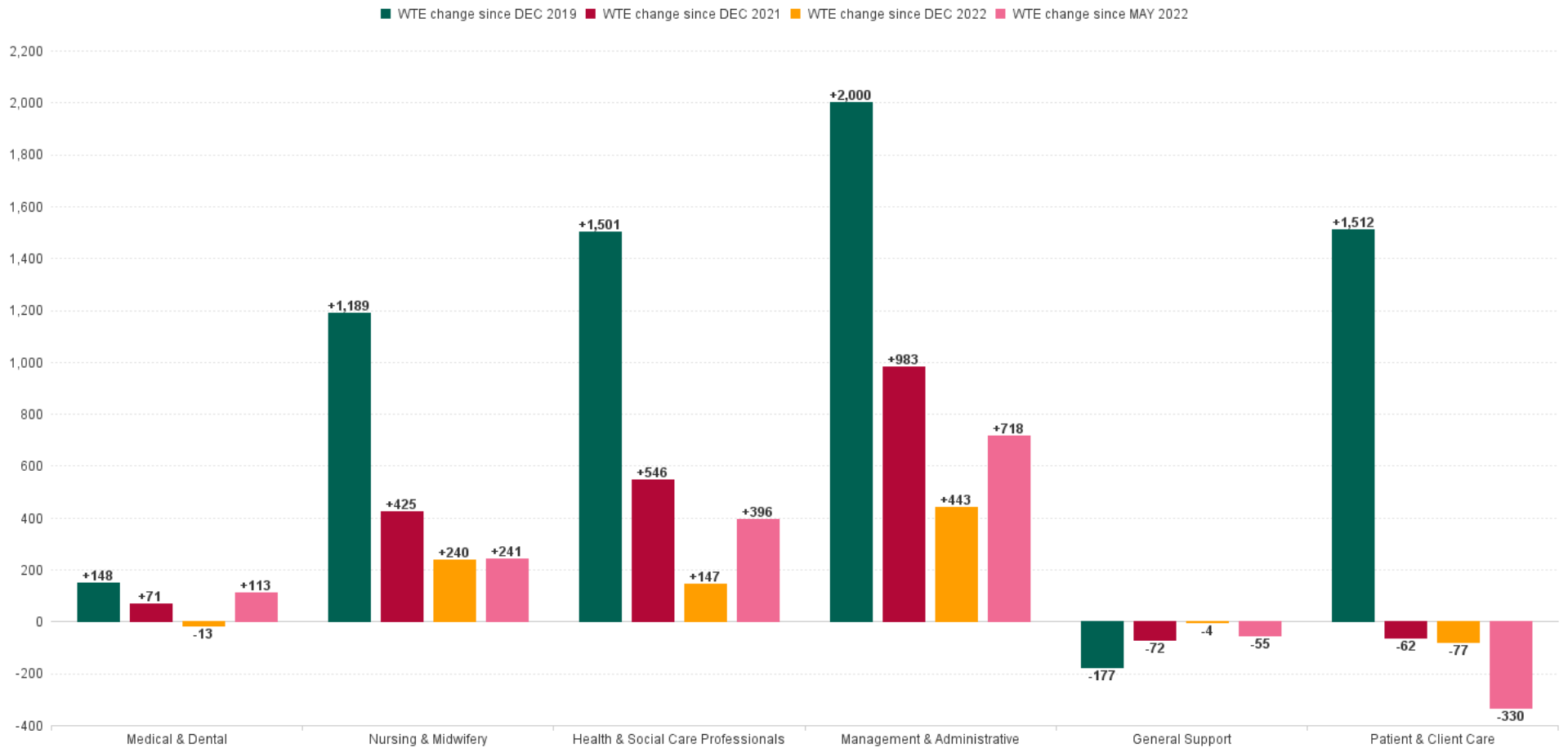
Community Services Employment Report : MAY 2023

Employment Report by Staff Group

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	52,085	57,523	58,302	58,259	+6,174	+11.85%	+736	+1.28%	-43	68,247
Consultants	424	472	480	483	+59	+13.93%	+11	+2.25%	+2	535
Registrars	687	798	808	807	+120	+17.45%	+9	+1.07%	-1	841
SHO/ Interns	319	327	308	310	-9	-2.83%	-17	-5.15%	+3	327
Medical/ Dental, other	634	629	614	613	-21	-3.37%	-16	-2.52%	-1	899
Medical & Dental	2,065	2,227	2,211	2,213	+148	+7.19%	-13	-0.61%	+3	2,602
Nurse/ Midwife Manager	3,162	3,449	3,499	3,497	+335	+10.61%	+48	+1.41%	-2	3,725
Nurse/ Midwife Specialist & AN/MP	691	1,064	1,180	1,197	+505	+73.11%	+132	+12.45%	+17	1,290
Staff Nurse/ Staff Midwife	9,008	9,366	9,318	9,297	+288	+3.20%	-70	-0.74%	-22	10,606
Public Health Nurse	1,534	1,502	1,478	1,461	-73	-4.74%	-41	-2.73%	-17	1,757
<i>Nursing/ Midwifery awaiting registration</i>	72	43	12	9	-63	-87.32%	-34	-79.08%	-3	10
<i>Post-registration Nurse/ Midwife Student</i>	98	97	107	97	-1	-1.08%	-0	-0.05%	-10	97
<i>Pre-registration Nurse/ Midwife Intern</i>	53	33	235	243	+190	+356.46%	+210	+626.40%	+9	479
Nursing/ Midwifery Student	223	174	354	349	+126	+56.66%	+175	+100.93%	-5	586
Nursing/ Midwifery other	59	70	63	65	+6	+10.40%	-5	-7.47%	+1	73
Nursing & Midwifery	14,677	15,625	15,892	15,866	+1,189	+8.10%	+240	+1.54%	-27	18,037
Therapy Professions	3,204	3,740	3,851	3,832	+628	+19.59%	+92	+2.46%	-20	4,420
Health Science/ Diagnostics	108	125	128	126	+18	+16.76%	+1	+0.86%	-2	143
Social Care	2,707	3,167	3,108	3,085	+378	+13.96%	-83	-2.61%	-24	3,625
Social Workers	807	970	997	995	+188	+23.28%	+24	+2.50%	-2	1,109
Psychologists	901	983	1,011	1,009	+107	+11.90%	+26	+2.61%	-3	1,115
Pharmacy	98	125	135	134	+35	+36.04%	+8	+6.60%	-1	164
H&SC, Other	403	471	534	549	+147	+36.45%	+78	+16.62%	+15	682
Health & Social Care Professionals	8,228	9,582	9,765	9,729	+1,501	+18.24%	+147	+1.53%	-36	11,258
Management (VIII & above)	618	827	851	852	+234	+37.89%	+25	+3.06%	+1	875
Administrative/ Supervisory (V to VII)	1,507	2,400	2,554	2,580	+1,073	+71.21%	+181	+7.53%	+26	2,730
Clerical (III & IV)	3,694	4,150	4,362	4,387	+693	+18.75%	+237	+5.71%	+24	5,039
Management & Administrative	5,819	7,377	7,767	7,820	+2,000	+34.37%	+443	+6.00%	+52	8,644
Support	2,461	2,269	2,271	2,257	-204	-8.27%	-11	-0.50%	-14	2,844
Maintenance/ Technical	406	425	434	433	+27	+6.64%	+8	+1.83%	-1	457
General Support	2,867	2,694	2,705	2,690	-177	-6.16%	-4	-0.13%	-14	3,301
Health Care Assistants	12,147	13,075	13,085	13,159	+1,012	+8.33%	+83	+0.64%	+74	15,344
Care, other	2,717	3,162	3,160	3,162	+444	+16.35%	-0	-0.00%	+2	3,742
Home Help	3,565	3,782	3,718	3,622	+56	+1.58%	-160	-4.24%	-96	5,319
Patient & Client Care	18,430	20,019	19,963	19,942	+1,512	+8.21%	-77	-0.38%	-21	24,405



WTE Change by Staff Category



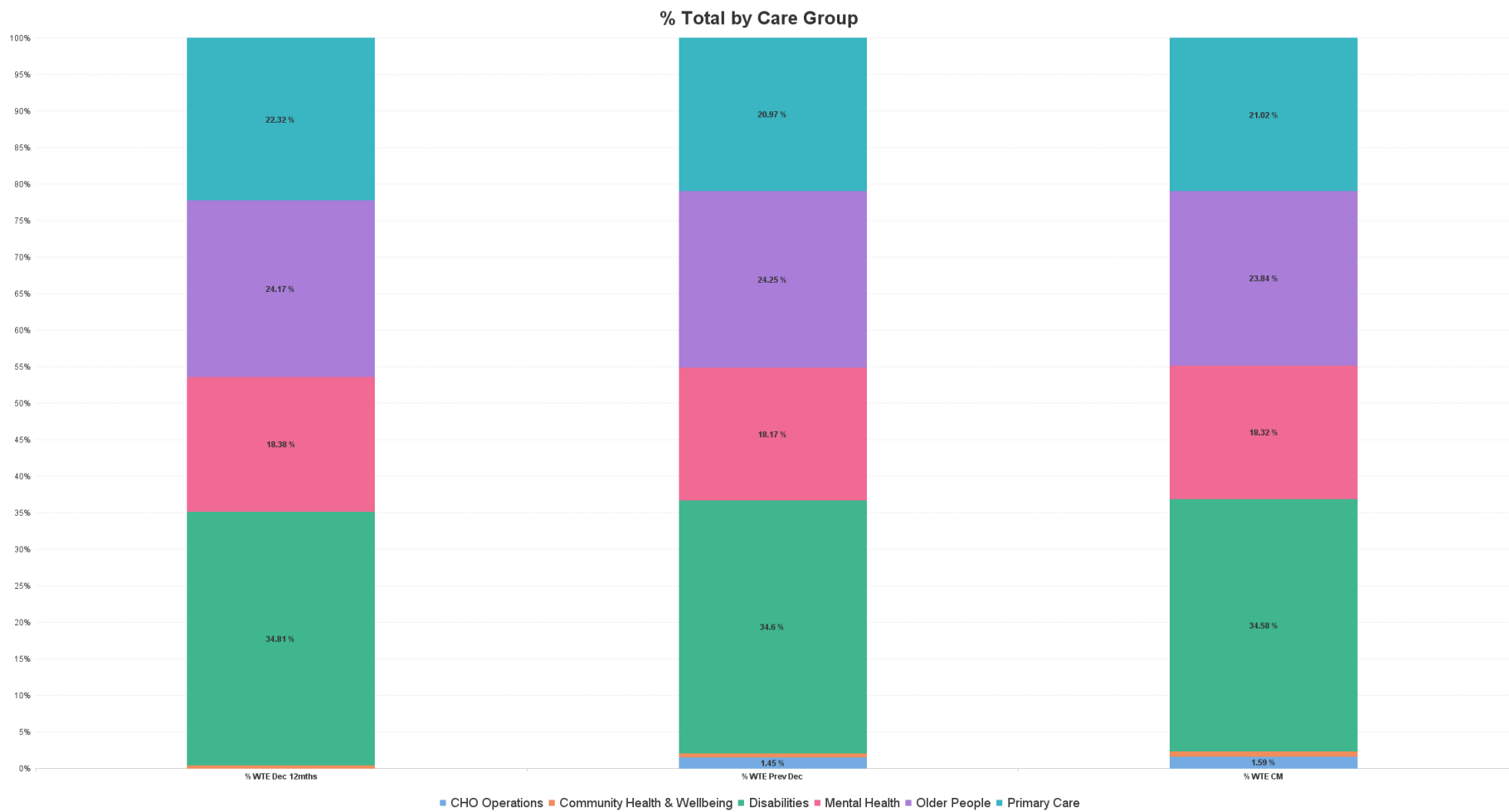
Community Services Report by CHO: MAY 2023

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	52,085	57,523	58,302	58,259	+6,174	+11.85%	+736	+1.28%	-43	68,247
CHO Operations		89	99	102	+102		+13	+14.37%	+3	105
Community Health & Wellbeing		28	37	36	+36		+8	+29.35%	-1	40
Disabilities	1,498	1,698	1,740	1,736	+238	+15.87%	+38	+2.24%	-4	1,926
Mental Health	953	1,024	1,059	1,055	+103	+10.77%	+32	+3.08%	-4	1,147
Older People	1,836	2,087	2,091	2,117	+281	+15.32%	+30	+1.42%	+26	2,486
Primary Care	1,182	1,472	1,534	1,519	+337	+28.52%	+47	+3.21%	-15	1,770
CHO 1	5,468	6,398	6,561	6,565	+1,097	+20.06%	+167	+2.61%	+5	7,474
CHO Operations		82	104	106	+106		+24	+29.50%	+2	111
Community Health & Wellbeing		21	50	45	+45		+23	+110.55%	-5	70
Disabilities	1,497	1,607	1,650	1,664	+168	+11.19%	+58	+3.59%	+14	2,023
Mental Health	1,308	1,329	1,343	1,347	+39	+2.94%	+18	+1.34%	+4	1,463
Older People	1,606	1,582	1,578	1,552	-54	-3.37%	-31	-1.95%	-27	1,815
Primary Care	1,134	1,351	1,324	1,326	+192	+16.93%	-25	-1.85%	+2	1,511
CHO 2	5,545	5,972	6,049	6,039	+495	+8.92%	+67	+1.13%	-10	6,993
CHO Operations		192	202	204	+204		+12	+6.09%	+2	216
Community Health & Wellbeing		38	43	43	+43		+5	+12.56%	+1	48
Disabilities	1,823	1,989	2,005	2,013	+190	+10.39%	+24	+1.23%	+8	2,390
Mental Health	795	814	829	827	+31	+3.91%	+12	+1.52%	-3	909
Older People	974	1,264	1,280	1,286	+312	+32.05%	+22	+1.76%	+7	1,567
Primary Care	764	772	827	824	+60	+7.90%	+52	+6.79%	-3	968
CHO 3	4,357	5,069	5,185	5,197	+840	+19.29%	+128	+2.52%	+12	6,098
CHO Operations				31	+31		+31		+31	33
Community Health & Wellbeing		52	50	52	+52		+0	+0.06%	+1	87
Disabilities	2,425	2,640	2,655	2,684	+259	+10.67%	+44	+1.65%	+29	3,236
Mental Health	1,499	1,562	1,575	1,574	+75	+5.00%	+12	+0.77%	-1	1,756
Older People	2,919	3,000	2,867	2,731	-188	-6.43%	-269	-8.98%	-136	3,689
Primary Care	1,346	1,707	1,785	1,777	+431	+32.04%	+70	+4.13%	-7	2,223
CHO 4	8,189	8,961	8,932	8,849	+660	+8.06%	-112	-1.25%	-83	11,024
CHO Operations		94	94	99	+99		+5	+5.65%	+5	102
Community Health & Wellbeing		38	50	50	+50		+12	+30.81%	-0	54
Disabilities	1,488	1,656	1,695	1,700	+212	+14.24%	+44	+2.63%	+4	1,990
Mental Health	1,177	1,224	1,283	1,290	+113	+9.57%	+66	+5.36%	+7	1,425
Older People	1,653	1,641	1,689	1,703	+50	+3.02%	+62	+3.78%	+14	2,078
Primary Care	958	1,152	1,174	1,169	+211	+22.02%	+18	+1.54%	-5	1,386
CHO 5	5,277	5,805	5,986	6,011	+734	+13.92%	+206	+3.55%	+25	7,035
CHO Operations		60	71	71	+71		+11	+17.80%	-0	74
Community Health & Wellbeing		17	31	13	+13		-4	-21.54%	-18	14
Disabilities	1,198	1,216	1,203	1,206	+8	+0.67%	-11	-0.88%	+2	1,381
Mental Health	593	650	654	662	+69	+11.67%	+12	+1.87%	+7	736
Older People	823	813	823	829	+5	+0.64%	+16	+1.97%	+6	903
Primary Care	765	864	867	863	+98	+12.88%	-1	-0.16%	-4	1,092
CHO 6	3,378	3,620	3,650	3,643	+265	+7.85%	+23	+0.64%	-7	4,200
CHO Operations		113	121	122	+122		+8	+7.37%	+1	129
Community Health & Wellbeing		49	45	46	+46		-3	-7.00%	+0	50
Disabilities	2,982	3,410	3,420	3,414	+432	+14.50%	+4	+0.12%	-6	4,038
Mental Health	835	879	899	910	+75	+8.98%	+31	+3.58%	+11	1,002
Older People	996	999	1,004	1,006	+10	+1.00%	+7	+0.73%	+2	1,135
Primary Care	1,702	1,765	1,782	1,747	+45	+2.63%	-19	-1.05%	-35	2,023
CHO 7	6,514	7,215	7,270	7,244	+729	+11.20%	+29	+0.41%	-26	8,377
CHO Operations		58	58	58	+58		+0	+0.57%	+0	60
Community Health & Wellbeing		33	45	45	+45		+13	+39.56%	+1	49



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Overall	52,085	57,523	58,302	58,259	+6,174	+11.85%	+736	+1.28%	-43	68,247
Disabilities	2,162	2,345	2,371	2,370	+208	+9.62%	+25	+1.05%	-1	2,864
Mental Health	1,098	1,091	1,141	1,137	+39	+3.53%	+46	+4.23%	-5	1,248
Older People	1,488	1,489	1,519	1,546	+58	+3.87%	+56	+3.79%	+27	1,892
Primary Care	1,387	1,498	1,517	1,516	+129	+9.32%	+18	+1.20%	-1	1,797
CHO 8	6,135	6,514	6,651	6,672	+537	+8.76%	+158	+2.43%	+22	7,910
CHO Operations		144	132	132	+132		-13	-8.80%	-0	140
Community Health & Wellbeing		46	46	46	+46		+1	+1.29%	-0	49
Disabilities	3,194	3,336	3,346	3,353	+159	+4.98%	+17	+0.51%	+7	3,960
Mental Health	1,272	1,371	1,347	1,347	+75	+5.93%	-24	-1.75%	-0	1,481
Older People	870	976	1,017	1,017	+147	+16.87%	+40	+4.14%	-0	1,131
Primary Care	1,247	1,357	1,381	1,378	+131	+10.52%	+21	+1.58%	-3	1,564
CHO 9	6,582	7,230	7,270	7,273	+690	+10.49%	+43	+0.59%	+3	8,325
Disabilities	6	6	6	6	+0	+0.34%	+0	+0.67%	-0	6
Mental Health	438	511	509	524	+87	+19.80%	+13	+2.59%	+16	552
Older People	74	95	103	106	+31	+42.16%	+11	+11.21%	+3	114
Primary Care	122	127	132	130	+7	+6.10%	+2	+1.84%	-2	139
other Community Services	640	740	749	766	+126	+19.60%	+26	+3.55%	+17	811





Community Services Employment Report by HSE/S38: MAY 2023

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	52,085	57,523	58,302	58,259	+6,174	+11.85%	+736	+1.28%	-43	68,247
Health Service Executive	35,860	39,878	40,612	40,552	+4,692	+13.08%	+675	+1.69%	-60	47,054
Section 38 Voluntary Agencies	16,225	17,645	17,691	17,707	+1,482	+9.13%	+62	+0.35%	+16	21,193



Community Services Employment Report by HSE: MAY 2023

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total HSE	35,860	39,878	40,612	40,552	+4,692	+13.08%	+675	+1.69%	-60	47,054
Consultants	376	416	422	424	+48	+12.89%	+8	+1.89%	+2	463
Registrars	644	756	763	761	+117	+18.11%	+5	+0.65%	-2	791
SHO/ Interns	284	291	271	276	-7	-2.58%	-14	-4.95%	+5	285
Medical/ Dental, other	610	600	588	584	-26	-4.18%	-15	-2.56%	-3	834
Medical & Dental	1,914	2,063	2,045	2,046	+132	+6.91%	-17	-0.82%	+1	2,373
Nurse/ Midwife Manager	2,386	2,617	2,661	2,661	+275	+11.51%	+43	+1.65%	-1	2,815
Nurse/ Midwife Specialist & AN/MP	608	958	1,069	1,089	+481	+79.22%	+131	+13.63%	+19	1,163
Staff Nurse/ Staff Midwife	6,818	7,121	7,119	7,093	+275	+4.03%	-28	-0.39%	-26	8,056
Public Health Nurse	1,534	1,502	1,478	1,461	-73	-4.74%	-41	-2.73%	-17	1,757
Nursing/ Midwifery awaiting registration	72	41	12	9	-44	-87.32%	-3	-77.64%	-3	10
Post-registration Nurse/ Midwife Student	98	97	107	97	+45	-1.08%	-36	-0.05%	-10	97
Pre-registration Nurse Intern (COVID-19)					+1					
Pre-registration Nurse/ Midwife Intern	21	25	168	177	+5	+731.91%	-4	+594.78%	+9	353
Nursing/ Midwifery Student	191	163	287	283	+92	+48.25%	+120	+73.61%	-4	460
Nursing/ Midwifery other	40	46	46	48	+8	+20.51%	+2	+3.25%	+2	53
Nursing & Midwifery	11,576	12,408	12,661	12,634	+1,058	+9.14%	+226	+1.82%	-27	14,304
Therapy Professions	2,645	3,132	3,262	3,255	+611	+23.09%	+123	+3.93%	-7	3,748
Health Science/ Diagnostics	85	105	105	105	+19	+22.80%	-0	-0.16%	-1	118
Social Care	175	194	199	199	+24	+13.62%	+5	+2.73%	-0	222
Social Workers	601	744	770	772	+171	+28.38%	+28	+3.74%	+2	847
Psychologists	756	813	845	844	+88	+11.60%	+31	+3.81%	-0	929
Pharmacy	75	102	111	110	+35	+46.41%	+9	+8.50%	-1	133
H&SC, Other	338	418	436	433	+96	+28.42%	+16	+3.73%	-2	543
Health & Social Care Professionals	4,676	5,508	5,728	5,719	+1,043	+22.31%	+211	+3.83%	-9	6,540
Management (VIII & above)	471	646	672	671	+200	+42.52%	+25	+3.93%	-1	686
Administrative/ Supervisory (V to VII)	1,095	1,884	2,005	2,023	+928	+84.67%	+139	+7.40%	+18	2,125
Clerical (III & IV)	3,076	3,493	3,688	3,705	+629	+20.44%	+212	+6.08%	+17	4,198
Management & Administrative	4,643	6,022	6,365	6,399	+1,756	+37.83%	+377	+6.26%	+34	7,009
Support	1,580	1,470	1,487	1,476	-104	-6.56%	+6	+0.44%	-10	1,769
Maintenance/ Technical	278	294	293	295	+17	+6.24%	+1	+0.30%	+2	304
General Support	1,858	1,764	1,780	1,771	-86	-4.65%	+7	+0.42%	-9	2,073
Health Care Assistants	6,507	6,841	6,812	6,850	+343	+5.27%	+9	+0.13%	+38	7,689
Care, other	1,122	1,490	1,503	1,511	+389	+34.68%	+21	+1.39%	+8	1,747
Home Help	3,565	3,782	3,718	3,622	+56	+1.58%	-160	-4.24%	-96	5,319
Patient & Client Care	11,195	12,113	12,033	11,983	+788	+7.04%	-131	-1.08%	-50	14,755

Community Services Employment Report by S38 Voluntary Agencies: MAY 2

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Total S38 Voluntary Agencies	16,225	17,645	17,691	17,707	+1,482	+9.13%	+62	+0.35%	+16	21,193
Consultants	48	56	58	59	+11	+22.00%	+3	+4.92%	+1	72
Registrars	43	42	45	46	+3	+7.49%	+4	+8.66%	+1	50
SHO/ Interns	36	36	36	34	-2	-4.89%	-2	-6.77%	-2	42
Medical/ Dental, other	24	29	26	29	+4	+16.79%	-0	-1.66%	+2	65
Medical & Dental	151	164	166	167	+16	+10.71%	+3	+2.13%	+1	229
Nurse/ Midwife Manager	776	832	838	837	+61	+7.83%	+5	+0.63%	-1	910
Nurse/ Midwife Specialist & AN/MP	84	106	110	108	+24	+28.76%	+2	+1.74%	-3	127
Staff Nurse/ Staff Midwife	2,190	2,245	2,199	2,204	+14	+0.62%	-42	-1.86%	+4	2,550
Nursing/ Midwifery awaiting registration		3						-100.00%		
Pre-registration Nurse/ Midwife Intern	32	8	66	66	-8	+106.78%	+3	+727.13%	-0	126
Nursing/ Midwifery Student	32	11	66	66	+34	+106.78%	+55	+513.25%	-0	126
Nursing/ Midwifery other	19	24	17	17	-2	-10.66%	-7	-28.38%	-0	20
Nursing & Midwifery	3,101	3,217	3,231	3,231	+131	+4.21%	+14	+0.44%	+0	3,733
Therapy Professions	559	607	589	576	+17	+3.07%	-31	-5.10%	-13	672
Health Science/ Diagnostics	23	20	23	21	-1	-5.94%	+1	+6.16%	-1	25
Social Care	2,531	2,974	2,909	2,886	+354	+13.98%	-88	-2.96%	-23	3,403
Social Workers	206	226	227	223	+17	+8.37%	-4	-1.55%	-4	262
Psychologists	145	170	167	165	+20	+13.49%	-5	-3.11%	-2	186
Pharmacy	23	24	24	23	+0	+1.84%	-0	-1.56%	-1	31
H&SC, Other	65	53	98	116	+51	+78.21%	+63	+118.17%	+18	139
Health & Social Care Professionals	3,552	4,074	4,037	4,010	+458	+12.89%	-64	-1.58%	-27	4,718
Management (VIII & above)	147	182	179	181	+34	+23.09%	-0	-0.05%	+2	189
Administrative/ Supervisory (V to VII)	412	516	549	558	+146	+35.40%	+41	+8.00%	+8	605
Clerical (III & IV)	618	657	674	682	+64	+10.33%	+24	+3.71%	+8	841
Management & Administrative	1,177	1,355	1,402	1,420	+244	+20.70%	+66	+4.84%	+19	1,635
Support	881	799	784	781	-100	-11.34%	-18	-2.22%	-3	1,075
Maintenance/ Technical	128	131	140	138	+10	+7.49%	+7	+5.25%	-2	153
General Support	1,009	930	924	919	-90	-8.94%	-11	-1.17%	-6	1,228
Health Care Assistants	5,640	6,234	6,273	6,309	+669	+11.86%	+74	+1.19%	+35	7,655
Care, other	1,595	1,671	1,657	1,651	+55	+3.46%	-21	-1.24%	-6	1,995
Patient & Client Care	7,235	7,905	7,930	7,959	+724	+10.01%	+54	+0.68%	+29	9,650

Community Services Employment Report by Grade Group: MAY 2023

CHO 1

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	5,468	6,398	6,561	6,565	+1,097	+20.06%	+167	+2.61%	+5	7,474
Consultants	34	39	41	41	+7	+21.18%	+2	+5.49%	-0	43
Registrars	65	77	79	79	+14	+20.88%	+2	+2.80%	-1	82
SHO/ Interns	26	22	24	23	-3	-12.97%	+1	+4.86%	-1	23
Medical/ Dental, other	80	72	60	59	-21	-25.90%	-13	-17.47%	-1	95
Medical & Dental	205	209	205	202	-3	-1.63%	-7	-3.45%	-3	243
Nurse/ Midwife Manager	350	375	396	391	+42	+11.97%	+17	+4.48%	-5	412
Nurse/ Midwife Specialist & AN/MP	102	170	188	188	+86	+84.30%	+18	+10.65%	-0	200
Staff Nurse/ Staff Midwife	1,014	1,086	1,088	1,079	+65	+6.37%	-7	-0.64%	-9	1,223
Public Health Nurse	156	152	153	148	-8	-5.23%	-5	-3.00%	-6	170
Nursing/ Midwifery Student	21	21	37	39	+18	+83.51%	+18	+87.07%	+2	65
Nursing/ Midwifery other	6	8	6	7	+1	+24.74%	-1	-12.08%	+1	8
Nursing & Midwifery	1648	1811	1869	1851	+203	+12.33%	+40	+2.22%	-17	2,078
Therapy Professions	316	405	417	414	+98	+31.09%	+9	+2.25%	-3	472
Health Science/ Diagnostics	7	9	10	10	+4	+55.44%	+1	+8.67%	+1	12
Social Care	11	21	23	25	+13	+120.02%	+4	+20.63%	+1	29
Social Workers	85	107	112	113	+28	+32.93%	+6	+5.53%	+0	121
Psychologists	60	64	71	72	+12	+19.82%	+8	+12.89%	+1	79
Pharmacy	2	3	4	4	+2	+138.00%	+1	+41.11%	+0	4
H&SC, Other	32	47	52	50	+17	+53.91%	+3	+7.24%	-2	66
Health & Social Care Professionals	513	655	689	688	+175	+34.09%	+33	+4.99%	-2	783
Management (VIII & above)	60	81	84	83	+23	+38.42%	+2	+2.51%	-1	85
Administrative/ Supervisory (V to VII)	135	243	266	277	+141	+104.28%	+34	+13.94%	+11	291
Clerical (III & IV)	456	554	570	560	+104	+22.86%	+6	+1.04%	-10	635
Management & Administrative	651	877	920	919	+268	+41.24%	+42	+4.75%	-1	1,011
Support	306	283	290	290	-16	-5.29%	+7	+2.38%	-0	357
Maintenance/ Technical	36	37	32	33	-2	-6.40%	-3	-8.77%	+1	34
General Support	342	320	322	323	-18	-5.41%	+4	+1.10%	+1	391
Health Care Assistants	1,423	1,592	1,614	1,610	+188	+13.18%	+18	+1.15%	-4	1,802
Care, other	131	170	183	181	+50	+38.54%	+11	+6.77%	-2	206
Home Help	556	764	759	791	+235	+42.18%	+27	+3.49%	+32	960
Patient & Client Care	2110	2526	2556	2582	+472	+22.40%	+56	+2.23%	+26	2,968



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MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	5,545	5,972	6,049	6,039	+495	+8.92%	+67	+1.13%	-10	6,993
Consultants	42	43	45	46	+4	+9.64%	+3	+6.86%	+1	52
Registrars	75	91	84	84	+9	+11.38%	-7	-7.55%	-1	85
SHO/ Interns	36	43	46	45	+9	+25.07%	+2	+4.83%	-1	47
Medical/ Dental, other	59	57	59	60	+1	+1.80%	+2	+4.27%	+1	71
Medical & Dental	212	234	234	235	+23	+10.70%	+1	+0.28%	+1	255
Nurse/ Midwife Manager	309	331	329	334	+25	+8.18%	+3	+1.04%	+5	354
Nurse/ Midwife Specialist & AN/MP	93	141	151	156	+64	+68.75%	+15	+10.60%	+5	165
Staff Nurse/ Staff Midwife	898	916	921	906	+8	+0.93%	-9	-1.03%	-15	1,036
Public Health Nurse	192	187	187	186	-6	-2.99%	-1	-0.72%	-1	215
Nursing/ Midwifery Student	9	25	39	39	+30	+334.27%	+13	+51.12%	-1	62
Nursing/ Midwifery other	2	4	4	5	+3	+133.00%	+1	+16.50%	+1	5
Nursing & Midwifery	1502	1604	1632	1625	+124	+8.25%	+21	+1.33%	-7	1,837
Therapy Professions	338	421	430	436	+97	+28.77%	+14	+3.43%	+5	495
Health Science/ Diagnostics	6	10	9	10	+4	+56.48%	+0	+4.43%	+1	11
Social Care	245	300	307	299	+54	+21.85%	-1	-0.39%	-9	360
Social Workers	84	102	102	102	+18	+21.28%	-1	-0.63%	-1	117
Psychologists	73	88	92	96	+22	+30.14%	+7	+8.39%	+3	106
Pharmacy	5	6	6	6	+1	+32.45%	+0	+3.45%	+1	7
H&SC, Other	59	77	70	75	+16	+26.62%	-2	-2.89%	+5	109
Health & Social Care Professionals	811	1004	1017	1022	+212	+26.11%	+18	+1.83%	+5	1,205
Management (VIII & above)	56	70	72	70	+14	+25.05%	-1	-0.81%	-2	70
Administrative/ Supervisory (V to VII)	134	235	253	253	+120	+89.64%	+18	+7.64%	-0	263
Clerical (III & IV)	468	451	461	471	+3	+0.68%	+20	+4.37%	+10	536
Management & Administrative	657	757	787	794	+137	+20.83%	+37	+4.91%	+8	869
Support	158	140	143	143	-15	-9.32%	+3	+2.15%	+0	202
Maintenance/ Technical	68	79	78	79	+11	+15.65%	-0	-0.52%	+0	80
General Support	226	219	221	222	-4	-1.80%	+3	+1.19%	+1	282
Health Care Assistants	1,367	1,412	1,426	1,438	+71	+5.17%	+26	+1.85%	+12	1,651
Care, other	271	335	332	332	+62	+22.76%	-3	-0.76%	+0	388
Home Help	499	407	400	371	-129	-25.80%	-36	-8.95%	-29	506
Patient & Client Care	2137	2154	2158	2141	+3	+0.16%	-13	-0.60%	-17	2,545



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MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	4,357	5,069	5,185	5,197	+840	+19.29%	+128	+2.52%	+12	6,098
Consultants	27	33	33	33	+6	+21.46%	-0	-0.93%	-0	39
Registrars	42	47	57	58	+16	+38.49%	+11	+23.65%	+1	60
SHO/ Interns	25	35	13	16	-9	-35.87%	-19	-54.71%	+3	16
Medical/ Dental, other	58	52	53	53	-5	-8.32%	+1	+2.52%	+1	68
Medical & Dental	152	167	156	160	+8	+5.33%	-7	-4.37%	+4	183
Nurse/ Midwife Manager	246	262	259	259	+13	+5.16%	-3	-1.07%	-0	270
Nurse/ Midwife Specialist & AN/MP	56	75	84	85	+29	+52.17%	+9	+12.29%	+0	92
Staff Nurse/ Staff Midwife	787	842	850	845	+58	+7.39%	+3	+0.37%	-5	953
Public Health Nurse	127	126	129	128	+1	+0.51%	+2	+1.70%	-1	156
Nursing/ Midwifery Student	20	11	28	28	+8	+39.37%	+17	+153.65%	-0	51
Nursing/ Midwifery other	4	4	4	4	+0	+0.81%	+0	+0.27%	+0	4
Nursing & Midwifery	1241	1320	1355	1349	+109	+8.76%	+29	+2.19%	-5	1,526
Therapy Professions	214	278	305	308	+95	+44.24%	+31	+11.08%	+3	347
Health Science/ Diagnostics	5	9	9	9	+4	+69.41%	+0	+0.98%	+0	11
Social Care	245	282	274	277	+32	+13.27%	-5	-1.79%	+3	321
Social Workers	59	67	69	67	+8	+13.37%	-0	-0.07%	-1	74
Psychologists	124	128	129	128	+4	+3.46%	+0	+0.17%	-1	134
Pharmacy	5	6	7	7	+2	+42.71%	+1	+23.87%	+0	8
H&SC, Other	32	36	36	38	+6	+18.64%	+3	+7.11%	+2	45
Health & Social Care Professionals	684	805	829	835	+151	+22.10%	+30	+3.70%	+6	940
Management (VIII & above)	38	56	60	60	+22	+58.41%	+5	+8.23%	+1	63
Administrative/ Supervisory (V to VII)	132	210	222	218	+86	+64.80%	+8	+3.59%	-4	228
Clerical (III & IV)	320	348	375	381	+61	+19.03%	+34	+9.64%	+7	430
Management & Administrative	491	614	656	660	+169	+34.42%	+46	+7.44%	+3	721
Support	163	142	150	146	-17	-10.27%	+4	+2.85%	-4	179
Maintenance/ Technical	77	84	86	87	+10	+12.48%	+3	+3.94%	+1	89
General Support	240	226	235	233	-7	-2.94%	+7	+3.26%	-2	268
Health Care Assistants	1,140	1,298	1,309	1,314	+175	+15.32%	+16	+1.24%	+6	1,606
Care, other	234	296	308	306	+72	+30.90%	+10	+3.22%	-2	346
Home Help	176	342	337	340	+164	+93.16%	-2	-0.66%	+2	508
Patient & Client Care	1549	1937	1954	1960	+411	+26.51%	+23	+1.21%	+6	2,460



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MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	8,189	8,961	8,932	8,849	+660	+8.06%	-112	-1.25%	-83	11,024
Consultants	55	70	68	67	+12	+22.32%	-2	-3.55%	-1	81
Registrars	103	96	108	108	+5	+4.61%	+12	+12.72%	+1	113
SHO/ Interns	38	46	48	49	+10	+27.23%	+2	+4.50%	+0	50
Medical/ Dental, other	111	140	133	136	+25	+22.05%	-4	-2.69%	+3	249
Medical & Dental	308	352	357	360	+52	+16.88%	+8	+2.29%	+3	493
Nurse/ Midwife Manager	433	490	479	485	+53	+12.19%	-4	-0.87%	+7	528
Nurse/ Midwife Specialist & AN/MP	81	106	123	129	+48	+59.72%	+24	+22.30%	+6	138
Staff Nurse/ Staff Midwife	1,446	1,532	1,492	1,489	+44	+3.03%	-43	-2.78%	-3	1,775
Public Health Nurse	216	216	211	212	-4	-1.99%	-5	-2.20%	+1	269
Nursing/ Midwifery Student	60	18	48	48	-12	-19.31%	+30	+163.01%	+1	83
Nursing/ Midwifery other	1	1	1	1	+0	+96.08%	+0	+0.00%	+0	1
Nursing & Midwifery	2235	2363	2354	2365	+130	+5.79%	+2	+0.08%	+11	2,794
Therapy Professions	448	549	567	566	+118	+26.33%	+16	+2.93%	-1	662
Health Science/ Diagnostics	12	14	12	12	+0	+0.59%	-2	-16.86%	+0	14
Social Care	240	272	272	277	+37	+15.28%	+4	+1.58%	+4	319
Social Workers	115	147	156	154	+39	+34.10%	+7	+4.76%	-2	177
Psychologists	138	156	156	157	+19	+13.69%	+1	+0.62%	+1	175
Pharmacy	8	9	12	13	+5	+56.16%	+4	+45.64%	+0	19
H&SC, Other	60	72	76	78	+17	+28.97%	+6	+7.77%	+2	110
Health & Social Care Professionals	1020	1219	1251	1255	+235	+22.99%	+35	+2.91%	+3	1,476
Management (VIII & above)	73	90	95	99	+26	+35.42%	+8	+9.24%	+4	101
Administrative/ Supervisory (V to VII)	161	254	281	279	+118	+73.57%	+25	+9.95%	-2	306
Clerical (III & IV)	505	572	585	592	+87	+17.34%	+20	+3.50%	+8	724
Management & Administrative	738	916	960	970	+232	+31.38%	+54	+5.85%	+10	1,131
Support	337	353	344	338	+1	+0.20%	-16	-4.43%	-7	467
Maintenance/ Technical	22	22	23	24	+1	+5.70%	+2	+7.00%	+1	28
General Support	359	375	367	361	+2	+0.54%	-14	-3.76%	-6	495
Health Care Assistants	1,954	2,135	2,070	2,087	+133	+6.78%	-48	-2.24%	+17	2,431
Care, other	450	524	521	535	+85	+18.99%	+11	+2.07%	+15	661
Home Help	1,124	1,076	1,052	916	-207	-18.46%	-160	-14.84%	-135	1,543
Patient & Client Care	3528	3735	3642	3538	+11	+0.30%	-197	-5.27%	-104	4,635



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MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	5,277	5,805	5,986	6,011	+734	+13.92%	+206	+3.55%	+25	7,035
Consultants	30	36	36	36	+5	+17.47%	-1	-2.01%	-0	37
Registrars	29	41	52	53	+24	+82.00%	+11	+27.30%	+1	53
SHO/ Interns	37	32	28	28	-9	-24.59%	-4	-13.73%	-0	28
Medical/ Dental, other	65	75	75	76	+11	+16.28%	+0	+0.63%	+0	104
Medical & Dental	161	185	191	192	+31	+18.94%	+7	+3.58%	+0	222
Nurse/ Midwife Manager	345	375	377	377	+32	+9.14%	+2	+0.44%	+0	398
Nurse/ Midwife Specialist & AN/MP	53	112	130	135	+82	+155.71%	+24	+21.20%	+5	144
Staff Nurse/ Staff Midwife	962	982	1,000	994	+33	+3.40%	+12	+1.25%	-6	1,143
Public Health Nurse	176	165	168	164	-12	-6.83%	-1	-0.37%	-4	196
Nursing/ Midwifery Student	8	11	33	31	+23	+295.28%	+20	+190.44%	-2	56
Nursing/ Midwifery other	4	4	5	5	+1	+18.69%	+1	+19.77%	+0	6
Nursing & Midwifery	1549	1649	1714	1707	+159	+10.24%	+58	+3.52%	-7	1,943
Therapy Professions	325	369	400	400	+75	+22.99%	+31	+8.47%	+1	452
Health Science/ Diagnostics	4	7	12	11	+8	+201.58%	+4	+53.21%	-0	12
Social Care	164	174	174	176	+12	+7.23%	+2	+1.23%	+1	204
Social Workers	61	70	71	75	+14	+22.97%	+5	+7.38%	+3	82
Psychologists	79	80	90	87	+9	+10.88%	+8	+9.65%	-2	98
Pharmacy	1	3	3	3	+2	+168.00%	-0	-5.96%	-0	3
H&SC, Other	34	50	53	53	+19	+55.98%	+3	+5.96%	+0	60
Health & Social Care Professionals	668	752	802	805	+138	+20.61%	+53	+7.05%	+3	911
Management (VIII & above)	44	72	73	75	+31	+69.41%	+2	+3.38%	+2	76
Administrative/ Supervisory (V to VII)	130	215	239	246	+115	+88.50%	+30	+14.07%	+7	253
Clerical (III & IV)	329	398	421	424	+94	+28.71%	+26	+6.45%	+3	477
Management & Administrative	504	686	732	744	+240	+47.75%	+58	+8.52%	+12	806
Support	303	279	280	279	-23	-7.68%	+1	+0.30%	-1	348
Maintenance/ Technical	32	29	29	29	-3	-8.97%	-1	-1.93%	-0	32
General Support	334	308	309	308	-26	-7.80%	+0	+0.08%	-1	380
Health Care Assistants	1,178	1,281	1,319	1,338	+160	+13.59%	+58	+4.50%	+20	1,520
Care, other	218	297	299	293	+75	+34.23%	-4	-1.32%	-6	353
Home Help	665	648	619	623	-42	-6.25%	-24	-3.74%	+4	900
Patient & Client Care	2061	2225	2237	2254	+193	+9.38%	+30	+1.33%	+18	2,773



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MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	3,378	3,620	3,650	3,643	+265	+7.85%	+23	+0.64%	-7	4,200
Consultants	48	58	59	60	+12	+25.26%	+2	+4.06%	+1	68
Registrars	49	63	57	60	+12	+23.72%	-3	-4.75%	+3	64
SHO/ Interns	16	16	15	14	-1	-7.16%	-2	-10.62%	-1	22
Medical/ Dental, other	51	49	50	48	-3	-5.51%	-0	-0.27%	-1	69
Medical & Dental	164	186	181	184	+20	+12.11%	-2	-1.34%	+2	223
Nurse/ Midwife Manager	211	210	212	212	+2	+0.76%	+2	+1.08%	+0	225
Nurse/ Midwife Specialist & AN/MP	21	37	47	52	+32	+153.52%	+16	+42.60%	+5	58
Staff Nurse/ Staff Midwife	542	556	562	574	+32	+5.94%	+18	+3.31%	+12	633
Public Health Nurse	117	99	96	94	-22	-19.22%	-5	-4.65%	-2	113
Nursing/ Midwifery Student	14	7	13	11	-3	-18.52%	+4	+50.48%	-2	16
Nursing/ Midwifery other	2	5	4	4	+2	+100.00%	-1	-15.97%	+0	4
Nursing & Midwifery	905	913	933	948	+42	+4.69%	+35	+3.79%	+14	1,049
Therapy Professions	238	252	256	250	+12	+5.03%	-2	-0.80%	-6	307
Health Science/ Diagnostics	18	17	17	16	-3	-14.21%	-1	-8.60%	-1	20
Social Care	364	413	414	392	+28	+7.68%	-21	-5.11%	-22	447
Social Workers	57	71	73	74	+17	+29.65%	+3	+3.99%	+1	82
Psychologists	56	68	65	67	+10	+17.86%	-1	-1.96%	+1	82
Pharmacy	4	9	8	8	+5	+125.68%	-1	-5.92%	+0	10
H&SC, Other	14	17	24	16	+2	+10.75%	-1	-4.97%	-8	18
Health & Social Care Professionals	752	847	857	822	+71	+9.38%	-24	-2.88%	-35	966
Management (VIII & above)	68	95	93	92	+24	+35.79%	-3	-3.32%	-1	98
Administrative/ Supervisory (V to VII)	170	241	240	246	+76	+44.51%	+5	+1.95%	+6	273
Clerical (III & IV)	237	259	273	268	+30	+12.85%	+8	+3.26%	-5	309
Management & Administrative	475	596	606	606	+130	+27.47%	+10	+1.68%	-0	680
Support	191	177	178	177	-14	-7.34%	+0	+0.25%	-1	210
Maintenance/ Technical	23	22	24	23	+0	+1.50%	+1	+2.72%	-1	25
General Support	214	199	202	200	-14	-6.41%	+1	+0.53%	-2	235
Health Care Assistants	538	556	556	570	+31	+5.82%	+14	+2.45%	+13	641
Care, other	330	324	314	314	-16	-4.79%	-9	-2.86%	+0	406
Patient & Client Care	869	880	871	884	+16	+1.79%	+4	+0.50%	+13	1,047



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MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	6,514	7,215	7,270	7,244	+729	+11.20%	+29	+0.41%	-26	8,377
Consultants	60	63	65	66	+6	+10.13%	+3	+4.26%	+0	71
Registrars	95	104	103	100	+5	+5.70%	-3	-3.21%	-2	107
SHO/ Interns	36	47	38	40	+4	+10.79%	-7	-14.77%	+2	41
Medical/ Dental, other	80	63	64	62	-18	-22.73%	-1	-1.63%	-1	92
Medical & Dental	271	276	270	268	-3	-1.09%	-9	-3.09%	-2	311
Nurse/ Midwife Manager	396	455	476	472	+76	+19.22%	+17	+3.84%	-4	504
Nurse/ Midwife Specialist & AN/MP	94	133	143	141	+47	+50.28%	+8	+6.17%	-2	157
Staff Nurse/ Staff Midwife	993	1,060	1,040	1,051	+58	+5.85%	-9	-0.83%	+11	1,188
Public Health Nurse	175	164	158	159	-17	-9.44%	-5	-3.26%	+1	196
Nursing/ Midwifery Student	32	28	49	47	+15	+47.22%	+20	+70.56%	-1	71
Nursing/ Midwifery other	10	11	11	11	+1	+10.66%	-0	-2.97%	-0	13
Nursing & Midwifery	1700	1851	1877	1881	+181	+10.65%	+31	+1.66%	+4	2,129
Therapy Professions	450	490	496	481	+31	+6.95%	-9	-1.86%	-15	552
Health Science/ Diagnostics	3	11	12	10	+7	+222.67%	-1	-6.82%	-2	13
Social Care	371	477	475	459	+88	+23.71%	-18	-3.80%	-15	503
Social Workers	105	123	122	122	+17	+16.32%	-1	-0.90%	-0	134
Psychologists	81	96	102	100	+19	+23.79%	+3	+3.57%	-2	111
Pharmacy	40	41	42	40	+0	+0.37%	-1	-1.71%	-1	48
H&SC, Other	44	45	45	58	+13	+29.61%	+12	+27.07%	+13	69
Health & Social Care Professionals	1094	1284	1293	1270	+176	+16.09%	-14	-1.10%	-23	1,430
Management (VIII & above)	73	109	108	105	+33	+44.59%	-4	-3.35%	-2	107
Administrative/ Supervisory (V to VII)	182	287	300	298	+116	+63.38%	+11	+3.93%	-2	313
Clerical (III & IV)	351	439	453	458	+108	+30.79%	+20	+4.50%	+6	515
Management & Administrative	606	834	860	862	+256	+42.26%	+27	+3.28%	+2	935
Support	410	382	377	372	-39	-9.45%	-10	-2.72%	-5	468
Maintenance/ Technical	41	46	51	49	+8	+18.36%	+3	+5.79%	-2	55
General Support	452	428	428	420	-31	-6.92%	-8	-1.81%	-7	523
Health Care Assistants	1,655	1,752	1,758	1,754	+100	+6.03%	+2	+0.14%	-4	2,061
Care, other	610	659	653	654	+43	+7.08%	-5	-0.76%	+0	746
Home Help	127	131	132	135	+8	+5.99%	+4	+3.13%	+2	242
Patient & Client Care	2392	2541	2543	2542	+151	+6.29%	+1	+0.06%	-1	3,049



Community Services Employment Report by Grade Group: MAY 2023

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MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	6,135	6,514	6,651	6,672	+537	+8.76%	+158	+2.43%	+22	7,910
Consultants	42	42	43	43	+1	+1.63%	+1	+1.61%	-0	46
Registrars	106	122	119	116	+11	+9.95%	-6	-4.87%	-3	122
SHO/ Interns	38	29	33	33	-5	-13.45%	+4	+13.65%	+0	34
Medical/ Dental, other	72	65	61	61	-12	-15.89%	-4	-6.32%	-0	78
Medical & Dental	259	259	257	253	-5	-2.08%	-5	-2.10%	-3	280
Nurse/ Midwife Manager	372	376	372	372	+0	+0.12%	-4	-1.04%	-0	400
Nurse/ Midwife Specialist & AN/MP	100	131	140	140	+41	+40.67%	+9	+7.03%	+0	156
Staff Nurse/ Staff Midwife	998	1,023	1,034	1,026	+28	+2.82%	+3	+0.30%	-8	1,178
Public Health Nurse	199	220	210	205	+6	+2.83%	-16	-7.10%	-6	245
Nursing/ Midwifery Student	4	10	45	44	+40	+887.05%	+35	+357.76%	-1	82
Nursing/ Midwifery other	9	10	9	9	-0	-2.16%	-1	-10.58%	-0	11
Nursing & Midwifery	1682	1770	1812	1797	+114	+6.80%	+26	+1.48%	-15	2,072
Therapy Professions	377	378	392	397	+20	+5.27%	+19	+4.94%	+5	474
Health Science/ Diagnostics	7	13	13	12	+5	+69.71%	-1	-7.47%	-1	13
Social Care	368	421	372	377	+9	+2.43%	-45	-10.57%	+5	470
Social Workers	88	108	106	104	+17	+19.31%	-3	-2.94%	-1	120
Psychologists	120	111	108	108	-12	-10.04%	-3	-2.58%	-1	118
Pharmacy	7	11	11	12	+4	+58.60%	+0	+2.58%	+0	15
H&SC, Other	52	61	106	108	+56	+107.21%	+48	+78.76%	+3	120
Health & Social Care Professionals	1019	1103	1107	1118	+99	+9.73%	+15	+1.38%	+11	1,330
Management (VIII & above)	62	84	87	86	+24	+38.42%	+2	+2.71%	-0	89
Administrative/ Supervisory (V to VII)	176	240	248	251	+74	+42.12%	+11	+4.37%	+2	261
Clerical (III & IV)	507	532	602	602	+95	+18.78%	+70	+13.18%	+0	696
Management & Administrative	746	856	937	939	+194	+25.94%	+83	+9.68%	+2	1,046
Support	127	105	104	105	-23	-17.85%	-0	-0.07%	+1	130
Maintenance/ Technical	69	61	68	68	-1	-1.34%	+6	+10.57%	-1	70
General Support	196	166	172	173	-24	-12.06%	+6	+3.87%	+0	200
Health Care Assistants	1,577	1,670	1,670	1,669	+92	+5.81%	-1	-0.05%	-1	1,992
Care, other	237	275	277	277	+40	+16.65%	+2	+0.87%	-0	330
Home Help	418	415	418	446	+28	+6.72%	+32	+7.61%	+28	660
Patient & Client Care	2233	2359	2366	2392	+159	+7.13%	+33	+1.41%	+26	2,982



Community Services Employment Report by Grade Group: MAY 2023

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MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	6,582	7,230	7,270	7,273	+690	+10.49%	+43	+0.59%	+3	8,325
Consultants	68	71	73	73	+4	+6.28%	+2	+3.21%	-0	78
Registrars	98	128	122	123	+25	+24.97%	-5	-4.14%	+0	127
SHO/ Interns	66	52	57	58	-8	-11.62%	+7	+12.94%	+2	61
Medical/ Dental, other	57	56	60	58	+1	+1.66%	+2	+2.74%	-2	73
Medical & Dental	290	306	312	312	+22	+7.62%	+5	+1.70%	-0	339
Nurse/ Midwife Manager	435	488	509	506	+71	+16.21%	+17	+3.51%	-4	541
Nurse/ Midwife Specialist & AN/MP	85	149	160	159	+74	+87.44%	+10	+6.81%	-1	168
Staff Nurse/ Staff Midwife	1,196	1,214	1,182	1,176	-19	-1.62%	-38	-3.14%	-6	1,318
Public Health Nurse	176	172	166	166	-10	-5.55%	-6	-3.62%	+0	197
Nursing/ Midwifery Student	55	43	61	61	+6	+10.85%	+18	+42.29%	-0	99
Nursing/ Midwifery other	20	20	17	17	-3	-16.24%	-4	-17.98%	-1	19
Nursing & Midwifery	1966	2087	2095	2084	+118	+6.02%	-3	-0.13%	-11	2,342
Therapy Professions	486	587	579	570	+83	+17.09%	-17	-2.91%	-9	649
Health Science/ Diagnostics	37	26	28	29	-8	-21.05%	+3	+12.04%	+1	30
Social Care	695	804	794	801	+106	+15.20%	-3	-0.43%	+7	969
Social Workers	125	161	167	167	+41	+32.82%	+6	+3.61%	-1	183
Psychologists	164	187	192	190	+26	+16.04%	+3	+1.79%	-2	207
Pharmacy	25	27	29	28	+4	+15.10%	+2	+5.84%	-0	36
H&SC, Other	71	64	67	69	-2	-2.42%	+4	+6.91%	+2	80
Health & Social Care Professionals	1603	1856	1856	1853	+251	+15.63%	-2	-0.12%	-3	2,154
Management (VIII & above)	79	97	100	102	+23	+28.96%	+6	+5.88%	+2	104
Administrative/ Supervisory (V to VII)	208	360	383	389	+181	+87.08%	+29	+8.04%	+6	411
Clerical (III & IV)	451	522	546	551	+100	+22.05%	+29	+5.54%	+5	630
Management & Administrative	739	979	1029	1042	+304	+41.09%	+64	+6.50%	+13	1,145
Support	452	383	379	379	-73	-16.13%	-4	-1.10%	-0	452
Maintenance/ Technical	35	36	35	35	-0	-1.22%	-1	-1.86%	-0	37
General Support	487	419	414	414	-73	-15.05%	-5	-1.17%	-1	489
Health Care Assistants	1,278	1,315	1,308	1,317	+39	+3.09%	+2	+0.13%	+10	1,570
Care, other	221	269	255	251	+30	+13.50%	-18	-6.70%	-4	286
Patient & Client Care	1499	1584	1562	1568	+69	+4.62%	-16	-1.03%	+5	1,856



Community Services Employment Report by Grade Group: MAY 2023

other Community Services

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	640	740	749	766	+126	+19.60%	+26	+3.55%	+17	811
Consultant Medicine	1	1	1	1	+0	+0.00%	+0	+0.00%	+0	1
Consultant Psychiatry	16	16	15	17	+1	+7.49%	+1	+6.60%	+1	19
Consultants	17	17	16	18	+1	+7.04%	+1	+6.21%	+1	20
Registrar	23	26	24	23	+0	+0.61%	-3	-10.45%	-1	25
Senior Registrar	2	4	3	3	+1	+50.00%	-1	-24.62%	+0	3
Registrars	25	30	27	26	+1	+4.56%	-4	-12.34%	-1	28
Senior House Officer	2	5	5	5	+3	+198.06%	-0	-7.60%	-1	5
SHO/ Interns	2	5	5	5	+3	+198.06%	-0	-7.60%	-1	5
Other Medical	0				-0	-100.00%				
Medical/ Dental, other	0				-0	-100.00%				
Medical & Dental	44	52	48	49	+5	+11.53%	-3	-5.86%	+0	53
Clinical Nurse/ Midwife Manager	57	76	78	78	+21	+36.97%	+2	+2.14%	-1	82
Director Nursing/Midwifery, Assistant	6	7	6	6	-0	-6.25%	-1	-13.42%	+0	6
Director of Nursing/Midwifery	3	5	5	5	+2	+66.67%	+0	+1.01%	+0	5
Nurse/ Midwife Manager	66	88	89	89	+23	+34.14%	+1	+0.85%	-1	93
Advanced Nurse/ Midwife Practitioner	1	3	3	3	+2	+200.00%	+0	+1.35%	+0	3
Clinical Nurse/ Midwife Specialist	7	8	9	8	+0	+6.76%	-0	-3.73%	-1	9
Nurse/ Midwife Specialist & AN/MP	8	11	12	11	+2	+30.18%	-0	-2.36%	-1	12
Staff Nurse [Psychiatric]	167	150	145	152	-15	-9.11%	+2	+1.10%	+7	154
Staff Nurses [General/ Children's]	7	6	4	4	-3	-42.57%	-2	-34.42%	+0	5
Staff Nurse/ Staff Midwife	174	156	149	156	-18	-10.46%	-0	-0.29%	+7	159
Pre-registration Nurse/ Midwife Intern			1	1	+1		+1		+0	1
Nursing/ Midwifery Student			1	1	+1		+1		+0	1
Nursing Education/Clinical	1	2	1	2	+1	+100.00%	+0	+1.52%	+1	2
Nursing/ Midwifery other	1	2	1	2	+1	+100.00%	+0	+1.52%	+1	2
Nursing & Midwifery	249	257	252	258	+9	+3.58%	+1	+0.41%	+6	267
Occupational Therapists	11	10	10	10	-1	-12.82%	-0	-1.44%	-0	10
Therapy Professions	11	10	10	10	-1	-12.82%	-0	-1.44%	-0	10
Biochemists	8	8	7	6	-2	-21.23%	-2	-22.15%	-1	7
Radiographers	1				-1	-100.00%				
Health Science/ Diagnostics	9	8	7	6	-3	-30.36%	-2	-22.15%	-1	7
Social Care	4	3	3	3	-1	-20.34%	+0	+1.44%	-0	3
Social Care	4	3	3	3	-1	-20.34%	+0	+1.44%	-0	3
Social Workers	29	15	18	18	-11	-38.33%	+3	+17.14%	+0	19
Social Workers	29	15	18	18	-11	-38.33%	+3	+17.14%	+0	19
Psychologists	7	6	5	5	-2	-28.57%	-1	-21.63%	-0	5
Psychologists	7	6	5	5	-2	-28.57%	-1	-21.63%	-0	5
Pharmacists	2	7	9	9	+7	+408.67%	+2	+20.55%	-0	9
Pharmacy Technicians	1	5	5	5	+4	+382.00%	-0	-3.60%	-0	5
Pharmacy	3	12	14	14	+11	+398.90%	+1	+10.73%	-0	14
Counsellor Therapists	3	2	5	5	+2	+64.95%	+2	+92.77%	+0	5
H&SC, Other	3	2	5	5	+2	+64.95%	+2	+92.77%	+0	5



Community Services Employment Report by Grade Group: MAY 2023

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	640	740	749	766	+126	+19.60%	+26	+3.55%	+17	811
Health & Social Care Professionals	65	57	61	60	-5	-7.70%	+3	+5.36%	-2	63
Executive Management	17	16	19	18	+0	+0.34%	+1	+6.49%	-1	18
Senior Management (VIII & GM)	48	57	62	63	+15	+31.22%	+6	+11.09%	+1	64
Management (VIII & above)	65	73	81	80	+15	+22.95%	+7	+10.05%	-0	82
Middle Management (V-VII)	78	114	122	124	+46	+59.34%	+10	+9.08%	+2	131
Administrative/ Supervisory (V to VII)	78	114	122	124	+46	+59.34%	+10	+9.08%	+2	131
General Administrative (III & IV)	70	75	77	79	+9	+12.91%	+5	+6.56%	+2	87
Clerical (III & IV)	70	75	77	79	+9	+12.91%	+5	+6.56%	+2	87
Management & Administrative	214	261	280	284	+70	+32.91%	+23	+8.63%	+4	300
Catering	3	8	8	8	+5	+156.00%	-0	-1.41%	-0	8
Household Services	6	9	9	12	+6	+89.69%	+3	+30.89%	+3	13
Other Labs & Associated	2	1	2	3	+1	+37.91%	+2	+361.90%	+0	3
Portering	3	8	7	7	+4	+132.33%	-1	-12.22%	-0	7
Support	14	25	27	29	+15	+104.89%	+4	+15.69%	+3	31
Maintenance	3	9	7	7	+4	+133.33%	-2	-21.96%	+0	7
Maintenance/ Technical	3	9	7	7	+4	+133.33%	-2	-21.96%	+0	7
General Support	17	34	34	36	+19	+109.82%	+2	+5.85%	+3	38
Attendant/ Aide	8	12	4	4	-4	-50.31%	-8	-65.99%	+0	8
Health Care Assistant/ Care Assistant	27	50	49	53	+26	+95.78%	+3	+6.70%	+5	55
Health & Social Care Assistants	2	3	2	4	+2	+138.00%	+1	+22.68%	+2	7
Health Care Assistants	37	65	55	61	+24	+65.54%	-4	-5.80%	+6	70
Other Care Grades	15	13	17	17	+2	+11.98%	+4	+29.99%	-0	18
Pastoral Care	1	0	1	1	+1	+100.00%	+1	+112.77%	+0	1
Workshop Services		1	1	1	+1		+0	+1.16%	+0	1
Care, other	15	14	19	19	+3	+20.47%	+4	+30.99%	-0	20
Patient & Client Care	52	79	74	80	+27	+52.22%	+1	+0.82%	+6	90



Community Services Employment Report by Grade Group: MAY 2023

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MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	5,468	6,398	6,561	6,565	+1,097	+20.06%	+167	+2.61%	+5	7,474
Consultants	34	39	41	41	+7	+21.18%	+2	+5.49%	-0	43
Registrars	65	77	79	79	+14	+20.88%	+2	+2.80%	-1	82
SHO/ Interns	26	22	24	23	-3	-12.97%	+1	+4.86%	-1	23
Medical/ Dental, other	80	72	60	59	-21	-25.90%	-13	-17.47%	-1	95
Medical & Dental	205	209	205	202	-3	-1.63%	-7	-3.45%	-3	243
Nurse/ Midwife Manager	350	375	396	391	+42	+11.97%	+17	+4.48%	-5	412
Nurse/ Midwife Specialist & AN/MP	102	170	188	188	+86	+84.30%	+18	+10.65%	-0	200
Staff Nurse/ Staff Midwife	1,014	1,086	1,088	1,079	+65	+6.37%	-7	-0.64%	-9	1,223
Public Health Nurse	156	152	153	148	-8	-5.23%	-5	-3.00%	-6	170
Nursing/ Midwifery Student	21	21	37	39	+18	+83.51%	+18	+87.07%	+2	65
Nursing/ Midwifery other	6	8	6	7	+1	+24.74%	-1	-12.08%	+1	8
Nursing & Midwifery	1648	1811	1869	1851	+203	+12.33%	+40	+2.22%	-17	2,078
Therapy Professions	316	405	417	414	+98	+31.09%	+9	+2.25%	-3	472
Health Science/ Diagnostics	7	9	10	10	+4	+55.44%	+1	+8.67%	+1	12
Social Care	11	21	23	25	+13	+120.02%	+4	+20.63%	+1	29
Social Workers	85	107	112	113	+28	+32.93%	+6	+5.53%	+0	121
Psychologists	60	64	71	72	+12	+19.82%	+8	+12.89%	+1	79
Pharmacy	2	3	4	4	+2	+138.00%	+1	+41.11%	+0	4
H&SC, Other	32	47	52	50	+17	+53.91%	+3	+7.24%	-2	66
Health & Social Care Professionals	513	655	689	688	+175	+34.09%	+33	+4.99%	-2	783
Management (VIII & above)	60	81	84	83	+23	+38.42%	+2	+2.51%	-1	85
Administrative/ Supervisory (V to VII)	135	243	266	277	+141	+104.28%	+34	+13.94%	+11	291
Clerical (III & IV)	456	554	570	560	+104	+22.86%	+6	+1.04%	-10	635
Management & Administrative	651	877	920	919	+268	+41.24%	+42	+4.75%	-1	1,011
Support	306	283	290	290	-16	-5.29%	+7	+2.38%	-0	357
Maintenance/ Technical	36	37	32	33	-2	-6.40%	-3	-8.77%	+1	34
General Support	342	320	322	323	-18	-5.41%	+4	+1.10%	+1	391
Health Care Assistants	1,423	1,592	1,614	1,610	+188	+13.18%	+18	+1.15%	-4	1,802
Care, other	131	170	183	181	+50	+38.54%	+11	+6.77%	-2	206
Home Help	556	764	759	791	+235	+42.18%	+27	+3.49%	+32	960
Patient & Client Care	2110	2526	2556	2582	+472	+22.40%	+56	+2.23%	+26	2,968



Community Services Employment Report by Grade Group: MAY 2023

CHO 2

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	4,256	4,596	4,633	4,618	+361	+8.49%	+21	+0.47%	-15	5,237
Consultants	40	41	42	44	+4	+10.17%	+3	+7.26%	+1	49
Registrars	73	90	82	82	+9	+11.69%	-8	-8.75%	-1	83
SHO/ Interns	36	42	46	45	+9	+25.07%	+3	+7.34%	-1	47
Medical/ Dental, other	59	57	59	60	+1	+1.80%	+2	+4.27%	+1	71
Medical & Dental	208	230	230	230	+23	+10.91%	+1	+0.28%	+1	250
Nurse/ Midwife Manager	241	266	266	269	+27	+11.28%	+3	+1.08%	+2	281
Nurse/ Midwife Specialist & AN/MP	88	137	148	153	+65	+74.40%	+16	+11.82%	+5	161
Staff Nurse/ Staff Midwife	778	789	796	783	+5	+0.67%	-6	-0.74%	-13	889
Public Health Nurse	192	187	187	186	-6	-2.99%	-1	-0.72%	-1	215
Nursing/ Midwifery Student	9	25	39	39	+30	+334.27%	+13	+51.12%	-1	62
Nursing/ Midwifery other	2	4	4	5	+3	+133.00%	+1	+16.50%	+1	5
Nursing & Midwifery	1310	1408	1442	1434	+124	+9.49%	+26	+1.81%	-8	1,613
Therapy Professions	304	387	396	402	+98	+32.27%	+15	+3.80%	+6	451
Health Science/ Diagnostics	6	10	9	10	+4	+56.48%	+0	+4.43%	+1	11
Social Care	50	48	47	45	-4	-8.58%	-3	-5.30%	-2	50
Social Workers	58	77	76	76	+18	+29.93%	-1	-1.52%	+0	82
Psychologists	59	74	77	80	+21	+35.11%	+7	+8.91%	+3	88
Pharmacy	5	6	6	6	+1	+32.45%	+0	+3.45%	+1	7
H&SC, Other	43	66	59	63	+20	+45.91%	-3	-4.07%	+4	93
Health & Social Care Professionals	525	667	670	682	+157	+29.89%	+16	+2.33%	+13	782
Management (VIII & above)	43	58	58	56	+13	+30.10%	-2	-2.90%	-2	56
Administrative/ Supervisory (V to VII)	99	184	197	196	+97	+98.47%	+12	+6.34%	-1	204
Clerical (III & IV)	431	410	415	424	-6	-1.46%	+15	+3.57%	+10	479
Management & Administrative	573	652	669	677	+104	+18.16%	+25	+3.79%	+7	739
Support	113	94	96	96	-18	-15.55%	+1	+1.20%	-1	123
Maintenance/ Technical	63	75	74	75	+12	+18.55%	-0	-0.01%	+0	76
General Support	176	169	171	170	-6	-3.36%	+1	+0.66%	-0	199
Health Care Assistants	821	846	843	845	+24	+2.93%	-0	-0.01%	+3	921
Care, other	144	218	210	208	+64	+44.29%	-10	-4.40%	-2	227
Home Help	499	407	400	371	-129	-25.80%	-36	-8.95%	-29	506
Patient & Client Care	1465	1470	1452	1424	-41	-2.79%	-46	-3.14%	-28	1,654



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MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	2,655	3,200	3,308	3,313	+658	+24.76%	+113	+3.52%	+5	3,850
Consultants	26	33	33	33	+7	+25.58%	-0	-0.93%	-0	38
Registrars	42	47	57	58	+16	+38.49%	+11	+23.65%	+1	60
SHO/ Interns	25	35	13	16	-9	-35.87%	-19	-54.71%	+3	16
Medical/ Dental, other	57	51	52	53	-4	-7.62%	+1	+2.55%	+1	67
Medical & Dental	150	167	155	159	+9	+6.30%	-7	-4.38%	+4	181
Nurse/ Midwife Manager	170	181	179	177	+7	+4.00%	-3	-1.87%	-2	187
Nurse/ Midwife Specialist & AN/MP	43	65	72	72	+29	+67.33%	+7	+11.24%	+0	78
Staff Nurse/ Staff Midwife	540	585	592	587	+47	+8.78%	+3	+0.48%	-5	668
Public Health Nurse	127	126	129	128	+1	+0.51%	+2	+1.70%	-1	156
Nursing/ Midwifery Student	9	11	23	23	+14	+157.40%	+12	+104.63%	-0	40
Nursing/ Midwifery other		1	1	1	+1		+0	+1.01%	+0	1
Nursing & Midwifery	890	968	996	989	+99	+11.11%	+21	+2.13%	-7	1,130
Therapy Professions	186	251	279	282	+96	+51.81%	+30	+12.04%	+3	318
Health Science/ Diagnostics	5	9	9	9	+4	+69.41%	+0	+0.98%	+0	11
Social Care	5	4	2	2	-3	-63.24%	-2	-52.77%	-1	2
Social Workers	45	51	53	52	+7	+15.41%	+1	+2.13%	-1	56
Psychologists	111	114	116	116	+5	+4.16%	+2	+1.97%	-0	121
Pharmacy	5	6	7	7	+2	+42.71%	+1	+23.87%	+0	8
H&SC, Other	22	26	27	29	+7	+31.72%	+3	+10.65%	+2	32
Health & Social Care Professionals	378	460	493	496	+117	+31.01%	+36	+7.77%	+3	548
Management (VIII & above)	32	49	49	50	+18	+54.92%	+1	+2.30%	+1	52
Administrative/ Supervisory (V to VII)	105	174	187	184	+79	+75.65%	+10	+5.93%	-3	194
Clerical (III & IV)	282	315	341	347	+65	+22.94%	+32	+10.11%	+6	391
Management & Administrative	419	537	577	580	+162	+38.58%	+43	+8.05%	+3	637
Support	110	88	97	94	-16	-14.35%	+6	+6.99%	-3	119
Maintenance/ Technical	65	73	75	76	+11	+17.01%	+3	+4.55%	+1	76
General Support	175	161	172	170	-5	-2.71%	+9	+5.89%	-2	195
Health Care Assistants	381	446	445	448	+68	+17.81%	+3	+0.62%	+3	505
Care, other	87	120	132	131	+43	+49.73%	+11	+8.73%	-1	146
Home Help	176	342	337	340	+164	+93.16%	-2	-0.66%	+2	508
Patient & Client Care	644	908	914	919	+275	+42.73%	+11	+1.21%	+5	1,159



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MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	5,939	6,531	6,477	6,367	+427	+7.20%	-164	-2.52%	-110	7,933
Consultants	55	66	64	63	+8	+14.80%	-2	-3.77%	-1	76
Registrars	98	93	105	105	+7	+7.28%	+13	+13.56%	+1	110
SHO/ Interns	32	42	44	46	+14	+42.31%	+3	+7.28%	+1	47
Medical/ Dental, other	98	120	116	116	+18	+18.37%	-4	-3.06%	+1	196
Medical & Dental	284	321	329	331	+47	+16.54%	+10	+2.97%	+2	429
Nurse/ Midwife Manager	358	405	394	401	+43	+11.98%	-4	-1.01%	+7	432
Nurse/ Midwife Specialist & AN/MP	68	93	110	116	+48	+69.87%	+24	+25.43%	+6	124
Staff Nurse/ Staff Midwife	1,161	1,261	1,218	1,213	+51	+4.41%	-48	-3.84%	-5	1,430
Public Health Nurse	216	216	211	212	-4	-1.99%	-5	-2.20%	+1	269
Nursing/ Midwifery Student	54	18	38	38	-16	-28.91%	+20	+108.46%	+1	63
Nursing & Midwifery	1857	1993	1971	1980	+122	+6.57%	-14	-0.70%	+9	2,318
Therapy Professions	359	459	483	479	+120	+33.37%	+20	+4.35%	-4	558
Health Science/ Diagnostics	10	12	10	10	+0	+0.71%	-2	-19.58%	+0	12
Social Care	39	44	43	43	+4	+11.18%	-1	-2.86%	-0	48
Social Workers	88	119	128	128	+40	+45.71%	+9	+7.37%	-0	145
Psychologists	107	123	125	125	+18	+17.09%	+3	+2.10%	+1	140
Pharmacy	8	9	12	13	+5	+56.16%	+4	+45.64%	+0	19
H&SC, Other	56	67	71	73	+17	+29.68%	+6	+8.32%	+2	103
Health & Social Care Professionals	667	833	872	870	+204	+30.58%	+37	+4.46%	-2	1,025
Management (VIII & above)	58	73	78	82	+24	+42.03%	+8	+11.50%	+4	84
Administrative/ Supervisory (V to VII)	123	204	226	229	+105	+85.35%	+25	+12.30%	+2	248
Clerical (III & IV)	415	479	492	500	+85	+20.48%	+21	+4.48%	+9	586
Management & Administrative	596	756	796	811	+214	+35.97%	+55	+7.26%	+14	918
Support	207	222	212	205	-2	-0.77%	-17	-7.60%	-7	240
Maintenance/ Technical	13	13	13	13	-0	-3.59%	-0	-3.52%	-0	14
General Support	220	235	224	218	-2	-0.94%	-17	-7.37%	-7	254
Health Care Assistants	1,079	1,166	1,094	1,095	+16	+1.51%	-71	-6.05%	+1	1,246
Care, other	113	151	139	147	+33	+29.48%	-5	-3.05%	+8	200
Home Help	1,124	1,076	1,052	916	-207	-18.46%	-160	-14.84%	-135	1,543
Patient & Client Care	2316	2393	2284	2158	-158	-6.81%	-235	-9.82%	-126	2,989



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MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	4,153	4,571	4,733	4,754	+601	+14.47%	+183	+4.00%	+22	5,578
Consultants	29	35	35	35	+5	+17.86%	-1	-2.38%	-0	36
Registrars	29	41	52	53	+24	+82.00%	+11	+27.30%	+1	53
SHO/ Interns	37	32	28	28	-9	-24.59%	-4	-13.73%	-0	28
Medical/ Dental, other	65	75	75	76	+11	+16.28%	+0	+0.63%	+0	104
Medical & Dental	160	184	190	191	+30	+19.03%	+7	+3.53%	+0	221
Nurse/ Midwife Manager	299	327	328	329	+30	+9.98%	+2	+0.50%	+1	348
Nurse/ Midwife Specialist & AN/MP	53	112	130	135	+82	+155.71%	+24	+21.20%	+5	144
Staff Nurse/ Staff Midwife	862	878	902	901	+38	+4.43%	+22	+2.51%	-1	1,034
Public Health Nurse	176	165	168	164	-12	-6.83%	-1	-0.37%	-4	196
Nursing/ Midwifery Student	8	11	28	26	+18	+231.76%	+15	+143.77%	-2	46
Nursing/ Midwifery other	4	4	5	5	+1	+18.69%	+1	+19.77%	+0	6
Nursing & Midwifery	1402	1497	1562	1560	+157	+11.22%	+63	+4.20%	-2	1,774
Therapy Professions	323	368	399	399	+76	+23.63%	+31	+8.50%	+1	451
Health Science/ Diagnostics	4	7	12	11	+8	+201.58%	+4	+53.21%	-0	12
Social Care	26	30	34	33	+7	+27.29%	+3	+10.99%	-0	37
Social Workers	49	61	63	67	+18	+35.88%	+6	+10.23%	+4	73
Psychologists	74	75	85	82	+8	+10.86%	+8	+10.31%	-2	92
Pharmacy	1	3	3	3	+2	+168.00%	-0	-5.96%	-0	3
H&SC, Other	27	44	48	48	+21	+76.22%	+4	+8.10%	-1	53
Health & Social Care Professionals	505	588	643	644	+139	+27.59%	+56	+9.50%	+1	721
Management (VIII & above)	37	60	61	63	+26	+70.65%	+3	+5.33%	+3	64
Administrative/ Supervisory (V to VII)	108	190	206	213	+105	+97.06%	+22	+11.72%	+7	219
Clerical (III & IV)	283	351	372	374	+91	+32.12%	+23	+6.55%	+1	418
Management & Administrative	428	601	639	650	+222	+51.86%	+49	+8.07%	+11	701
Support	290	271	274	273	-17	-5.83%	+2	+0.67%	-0	340
Maintenance/ Technical	24	20	20	20	-5	-19.28%	-0	-2.13%	-0	22
General Support	315	291	294	293	-22	-6.88%	+1	+0.48%	-1	362
Health Care Assistants	600	633	656	665	+65	+10.77%	+31	+4.93%	+9	742
Care, other	78	128	130	129	+51	+64.71%	+1	+0.61%	-1	157
Home Help	665	648	619	623	-42	-6.25%	-24	-3.74%	+4	900
Patient & Client Care	1343	1409	1405	1417	+74	+5.50%	+8	+0.55%	+12	1,799



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MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	1,605	1,772	1,819	1,809	+204	+12.71%	+37	+2.11%	-10	2,048
Consultants	23	27	27	26	+4	+15.85%	-0	-1.42%	-0	28
Registrars	30	41	37	38	+8	+26.45%	-3	-7.55%	+1	39
SHO/ Interns	4	3	4	4	-0	-0.25%	+1	+34.34%	-0	4
Medical/ Dental, other	49	48	48	46	-3	-5.73%	-1	-2.38%	-2	67
Medical & Dental	106	118	116	115	+9	+8.21%	-4	-3.03%	-1	138
Nurse/ Midwife Manager	138	138	139	139	+1	+0.92%	+0	+0.27%	-0	144
Nurse/ Midwife Specialist & AN/MP	15	20	28	33	+17	+111.04%	+13	+65.82%	+5	34
Staff Nurse/ Staff Midwife	286	303	301	307	+22	+7.60%	+5	+1.50%	+6	345
Public Health Nurse	117	99	96	94	-22	-19.22%	-5	-4.65%	-2	113
Nursing/ Midwifery Student	14	7	13	11	-3	-18.52%	+4	+50.48%	-2	16
Nursing/ Midwifery other	2	4	3	3	+1	+50.00%	-1	-20.21%	+0	3
Nursing & Midwifery	571	571	579	587	+16	+2.83%	+16	+2.83%	+8	655
Therapy Professions	158	173	183	179	+21	+13.55%	+6	+3.65%	-3	219
Health Science/ Diagnostics	17	15	15	14	-3	-15.50%	-1	-9.44%	-1	17
Social Care	11	11	12	13	+2	+18.17%	+2	+16.18%	+1	14
Social Workers	26	39	40	41	+15	+57.75%	+2	+6.42%	+1	45
Psychologists	38	39	39	40	+2	+4.76%	+0	+0.99%	+1	48
Pharmacy	2	7	6	6	+4	+241.11%	-0	-6.54%	+0	7
H&SC, Other	8	16	23	14	+5	+64.65%	-2	-11.65%	-9	15
Health & Social Care Professionals	260	300	318	307	+47	+18.27%	+7	+2.43%	-11	365
Management (VIII & above)	35	53	57	53	+19	+54.57%	+0	+0.64%	-4	54
Administrative/ Supervisory (V to VII)	91	145	148	147	+56	+61.99%	+2	+1.09%	-1	154
Clerical (III & IV)	134	162	168	164	+29	+21.88%	+2	+0.97%	-4	183
Management & Administrative	260	361	373	364	+105	+40.24%	+4	+0.97%	-9	391
Support	85	73	75	74	-11	-12.84%	+1	+1.45%	-1	84
Maintenance/ Technical	3	2	2	2	-1	-31.27%	+0	+1.01%	+0	2
General Support	88	75	77	76	-12	-13.45%	+1	+1.44%	-1	86
Health Care Assistants	267	279	285	290	+23	+8.66%	+11	+3.94%	+5	329
Care, other	54	68	71	70	+16	+29.38%	+2	+2.88%	-1	84
Patient & Client Care	321	347	356	360	+39	+12.17%	+13	+3.73%	+4	413



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MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	3,151	3,411	3,456	3,462	+310	+9.84%	+50	+1.47%	+6	3,957
Consultants	54	57	59	60	+6	+11.43%	+3	+4.78%	+1	63
Registrars	87	94	90	89	+2	+2.83%	-4	-4.61%	-1	95
SHO/ Interns	24	33	24	26	+2	+9.85%	-7	-21.42%	+2	27
Medical/ Dental, other	78	61	62	61	-17	-21.24%	+0	+0.20%	-1	91
Medical & Dental	242	245	235	237	-6	-2.33%	-9	-3.51%	+1	276
Nurse/ Midwife Manager	231	256	273	275	+43	+18.66%	+19	+7.31%	+1	289
Nurse/ Midwife Specialist & AN/MP	61	90	97	98	+37	+61.65%	+8	+8.62%	+1	104
Staff Nurse/ Staff Midwife	520	537	519	525	+5	+1.00%	-12	-2.29%	+6	587
Public Health Nurse	175	164	158	159	-17	-9.44%	-5	-3.26%	+1	196
Nursing/ Midwifery Student	32	27	41	39	+7	+22.40%	+13	+47.09%	-1	55
Nursing/ Midwifery other	8	6	8	8	+0	+4.11%	+2	+32.38%	+0	9
Nursing & Midwifery	1027	1080	1096	1104	+77	+7.48%	+23	+2.16%	+8	1,240
Therapy Professions	325	348	351	343	+18	+5.56%	-5	-1.42%	-8	392
Health Science/ Diagnostics		8	8	8	+8		+0	+0.00%	-0	9
Social Care	11	11	11	11	+0	+2.11%	+1	+5.29%	-0	12
Social Workers	67	76	77	78	+11	+16.04%	+2	+2.04%	+1	83
Psychologists	62	75	80	79	+17	+28.07%	+4	+4.80%	-1	88
Pharmacy	25	27	28	27	+1	+5.59%	+0	+0.30%	-1	30
H&SC, Other	43	44	42	41	-1	-3.38%	-2	-5.34%	-1	50
Health & Social Care Professionals	533	588	596	587	+54	+10.11%	-1	-0.25%	-9	664
Management (VIII & above)	40	67	67	65	+25	+62.22%	-2	-3.70%	-2	66
Administrative/ Supervisory (V to VII)	96	175	183	182	+86	+90.05%	+7	+4.22%	-0	190
Clerical (III & IV)	241	300	316	318	+77	+31.80%	+18	+6.10%	+2	350
Management & Administrative	377	542	565	565	+188	+49.83%	+23	+4.27%	-0	606
Support	171	154	157	154	-17	-9.98%	-1	-0.43%	-3	172
Maintenance/ Technical	6	5	5	5	-0	-4.10%	+0	+1.70%	+0	6
General Support	176	159	162	159	-17	-9.79%	-1	-0.36%	-3	178
Health Care Assistants	441	403	409	411	-30	-6.84%	+8	+2.02%	+2	462
Care, other	227	262	260	264	+37	+16.28%	+2	+0.81%	+5	289
Home Help	127	131	132	135	+8	+5.99%	+4	+3.13%	+2	242
Patient & Client Care	796	796	801	810	+14	+1.82%	+14	+1.80%	+9	993



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MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	4,583	4,753	4,887	4,910	+327	+7.14%	+157	+3.31%	+23	5,747
Consultants	42	42	43	43	+1	+1.63%	+1	+1.61%	-0	46
Registrars	105	121	118	115	+11	+10.05%	-6	-4.91%	-3	121
SHO/ Interns	38	29	33	33	-5	-13.45%	+4	+13.65%	+0	34
Medical/ Dental, other	72	65	61	61	-12	-15.89%	-4	-6.32%	-0	78
Medical & Dental	258	258	256	252	-5	-2.09%	-5	-2.11%	-3	279
Nurse/ Midwife Manager	285	295	292	290	+5	+1.76%	-5	-1.67%	-2	310
Nurse/ Midwife Specialist & AN/MP	95	128	138	138	+43	+45.87%	+10	+8.06%	+0	153
Staff Nurse/ Staff Midwife	790	800	815	806	+16	+2.03%	+6	+0.81%	-8	911
Public Health Nurse	199	220	210	205	+6	+2.83%	-16	-7.10%	-6	245
Nursing/ Midwifery Student	4	9	26	26	+21	+469.87%	+17	+187.82%	-1	51
Nursing/ Midwifery other	4	5	5	5	+1	+20.30%	-0	-2.64%	-0	5
Nursing & Midwifery	1377	1457	1486	1469	+92	+6.68%	+13	+0.87%	-16	1,675
Therapy Professions	363	368	381	388	+24	+6.65%	+20	+5.30%	+6	463
Health Science/ Diagnostics	7	13	13	12	+5	+69.71%	-1	-7.47%	-1	13
Social Care	12	12	13	14	+2	+17.61%	+3	+22.52%	+1	16
Social Workers	76	96	94	94	+18	+24.18%	-2	-2.07%	-1	108
Psychologists	114	106	104	103	-11	-9.67%	-3	-2.78%	-1	113
Pharmacy	7	11	11	12	+4	+58.60%	+0	+2.58%	+0	15
H&SC, Other	46	52	51	52	+6	+13.38%	-0	-0.31%	+1	59
Health & Social Care Professionals	626	658	668	675	+49	+7.83%	+16	+2.48%	+7	787
Management (VIII & above)	57	74	78	77	+19	+33.16%	+2	+3.22%	-1	79
Administrative/ Supervisory (V to VII)	148	213	221	222	+74	+49.77%	+9	+4.34%	+1	232
Clerical (III & IV)	461	474	544	543	+82	+17.85%	+68	+14.43%	-1	626
Management & Administrative	666	762	843	842	+175	+26.28%	+80	+10.52%	-2	937
Support	87	77	79	80	-6	-7.44%	+3	+3.88%	+1	99
Maintenance/ Technical	56	50	54	54	-2	-3.28%	+3	+6.90%	-0	56
General Support	142	128	133	134	-8	-5.81%	+6	+5.08%	+1	155
Health Care Assistants	949	886	889	896	-53	-5.60%	+10	+1.14%	+7	1,023
Care, other	146	190	194	196	+50	+34.13%	+5	+2.88%	+2	231
Home Help	418	415	418	446	+28	+6.72%	+32	+7.61%	+28	660
Patient & Client Care	1514	1491	1501	1538	+25	+1.64%	+47	+3.16%	+37	1,914



Community Services Employment Report by Grade Group: MAY 2023

CHO 9

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	3,407	3,905	3,989	3,988	+581	+17.04%	+83	+2.13%	-1	4,419
Consultants	56	59	61	62	+6	+9.82%	+2	+3.91%	+0	64
Registrars	90	123	115	116	+26	+28.29%	-7	-5.93%	+0	120
SHO/ Interns	60	47	50	51	-9	-14.44%	+5	+10.05%	+2	54
Medical/ Dental, other	51	50	54	52	+1	+2.25%	+2	+3.58%	-2	65
Medical & Dental	257	279	280	281	+23	+9.13%	+2	+0.54%	+0	303
Nurse/ Midwife Manager	248	287	303	302	+54	+21.78%	+15	+5.06%	-1	319
Nurse/ Midwife Specialist & AN/MP	75	134	147	145	+71	+94.53%	+11	+8.31%	-1	153
Staff Nurse/ Staff Midwife	693	726	739	737	+43	+6.26%	+10	+1.41%	-2	810
Public Health Nurse	176	172	166	166	-10	-5.55%	-6	-3.62%	+0	197
Nursing/ Midwifery Student	40	34	42	42	+1	+3.56%	+8	+23.85%	-0	61
Nursing/ Midwifery other	13	12	13	12	-1	-7.07%	-0	-0.99%	-1	14
Nursing & Midwifery	1244	1365	1409	1403	+159	+12.76%	+38	+2.75%	-6	1,554
Therapy Professions	300	363	364	360	+60	+19.92%	-3	-0.84%	-4	414
Health Science/ Diagnostics	21	13	13	14	-7	-32.51%	+1	+8.64%	+1	14
Social Care	7	11	11	10	+3	+36.39%	-1	-12.94%	-1	11
Social Workers	78	103	108	106	+27	+34.91%	+2	+2.25%	-2	115
Psychologists	124	138	143	142	+18	+14.49%	+4	+2.91%	-1	155
Pharmacy	18	20	21	21	+2	+12.54%	+1	+5.47%	-0	26
H&SC, Other	57	54	57	59	+2	+4.15%	+5	+9.16%	+2	67
Health & Social Care Professionals	605	701	718	710	+106	+17.45%	+9	+1.28%	-7	802
Management (VIII & above)	44	58	60	62	+18	+41.89%	+5	+8.12%	+3	64
Administrative/ Supervisory (V to VII)	112	241	248	249	+137	+122.13%	+8	+3.17%	+1	262
Clerical (III & IV)	303	374	394	396	+93	+30.63%	+23	+6.06%	+2	443
Management & Administrative	459	673	702	708	+248	+54.04%	+35	+5.20%	+6	769
Support	198	182	180	182	-16	-8.24%	+0	+0.06%	+1	204
Maintenance/ Technical	9	10	10	10	+1	+11.51%	+0	+0.88%	-0	11
General Support	207	192	191	192	-15	-7.35%	+0	+0.10%	+1	215
Health Care Assistants	510	527	523	529	+19	+3.66%	+2	+0.37%	+6	589
Care, other	125	168	167	166	+41	+33.10%	-2	-1.08%	-1	187
Patient & Client Care	635	694	690	695	+60	+9.44%	+0	+0.02%	+5	776



Community Services Employment Report by Grade Group: MAY 2023

other Community Services

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	640	740	749	766	+126	+19.60%	+26	+3.55%	+17	811
Consultants	17	17	16	18	+1	+7.04%	+1	+6.21%	+1	20
Registrars	25	30	27	26	+1	+4.56%	-4	-12.34%	-1	28
SHO/ Interns	2	5	5	5	+3	+198.06%	-0	-7.60%	-1	5
Medical/ Dental, other	0				-0	-100.00%				
Medical & Dental	44	52	48	49	+5	+11.53%	-3	-5.86%	+0	53
Nurse/ Midwife Manager	66	88	89	89	+23	+34.14%	+1	+0.85%	-1	93
Nurse/ Midwife Specialist & AN/MP	8	11	12	11	+2	+30.18%	-0	-2.36%	-1	12
Staff Nurse/ Staff Midwife	174	156	149	156	-18	-10.46%	-0	-0.29%	+7	159
Nursing/ Midwifery Student			1	1	+1		+1		+0	1
Nursing/ Midwifery other	1	2	1	2	+1	+100.00%	+0	+1.52%	+1	2
Nursing & Midwifery	249	257	252	258	+9	+3.58%	+1	+0.41%	+6	267
Therapy Professions	11	10	10	10	-1	-12.82%	-0	-1.44%	-0	10
Health Science/ Diagnostics	9	8	7	6	-3	-30.36%	-2	-22.15%	-1	7
Social Care	4	3	3	3	-1	-20.34%	+0	+1.44%	-0	3
Social Workers	29	15	18	18	-11	-38.33%	+3	+17.14%	+0	19
Psychologists	7	6	5	5	-2	-28.57%	-1	-21.63%	-0	5
Pharmacy	3	12	14	14	+11	+398.90%	+1	+10.73%	-0	14
H&SC, Other	3	2	5	5	+2	+64.95%	+2	+92.77%	+0	5
Health & Social Care Professionals	65	57	61	60	-5	-7.70%	+3	+5.36%	-2	63
Management (VIII & above)	65	73	81	80	+15	+22.95%	+7	+10.05%	-0	82
Administrative/ Supervisory (V to VII)	78	114	122	124	+46	+59.34%	+10	+9.08%	+2	131
Clerical (III & IV)	70	75	77	79	+9	+12.91%	+5	+6.56%	+2	87
Management & Administrative	214	261	280	284	+70	+32.91%	+23	+8.63%	+4	300
Support	14	25	27	29	+15	+104.89%	+4	+15.69%	+3	31
Maintenance/ Technical	3	9	7	7	+4	+133.33%	-2	-21.96%	+0	7
General Support	17	34	34	36	+19	+109.82%	+2	+5.85%	+3	38
Health Care Assistants	37	65	55	61	+24	+65.54%	-4	-5.80%	+6	70
Care, other	15	14	19	19	+3	+20.47%	+4	+30.99%	-0	20
Patient & Client Care	52	79	74	80	+27	+52.22%	+1	+0.82%	+6	90



Community Services Employment Report : MAY 2023

Employment Report by S38 Agencies

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	52,085	57,523	58,302	58,259	+6,174	+11.85%	+736	+1.28%	-43	68,247
Health Service Executive	5468	6398	6561	6565	+1,097	+20.06%	+167	+2.61%	+5	7,474
CHO 1	5468	6398	6561	6565	+1,097	+20.06%	+167	+2.61%	+5	7,474
Health Service Executive	4256	4596	4633	4618	+361	+8.49%	+21	+0.47%	-15	5,237
Bros. of Charity Galway	939				-939	-100.00%				
Bros. of Charity West Region		1,376	1,416	1,422	+1,422		+46	+3.33%	+6	1,756
Bros. of Charity Roscommon	349				-349	-100.00%				
Section 38 Voluntary Agencies	1288	1376	1416	1422	+133	+10.35%	+46	+3.33%	+6	1,756
CHO 2	5545	5972	6049	6039	+495	+8.92%	+67	+1.13%	-10	6,993
Health Service Executive	2655	3200	3308	3313	+658	+24.76%	+113	+3.52%	+5	3,850
Bros. of Charity Limerick	520	600	588	591	+71	+13.69%	-9	-1.52%	+3	683
Bros. of Charity Clare	348	424	440	445	+97	+27.94%	+21	+4.98%	+6	550
Avista Limerick	543	547	550	549	+6	+1.06%	+3	+0.48%	-1	628
Avista Roscrea	290	298	300	299	+9	+2.97%	+0	+0.16%	-2	387
Section 38 Voluntary Agencies	1701	1869	1878	1884	+183	+10.75%	+15	+0.81%	+7	2,248
CHO 3	4357	5069	5185	5197	+840	+19.29%	+128	+2.52%	+12	6,098
Health Service Executive	5939	6531	6477	6367	+427	+7.20%	-164	-2.52%	-110	7,933
Cork Dental Hospital	103	117	118	119	+16	+15.23%	+1	+1.13%	+1	199
St. John of God Kerry	315	321	322	326	+11	+3.49%	+5	+1.47%	+4	398
Bros. of Charity Southern	740	827	830	841	+101	+13.62%	+14	+1.72%	+11	1,061
Cope Foundation	1,091	1,163	1,184	1,196	+105	+9.64%	+32	+2.79%	+12	1,433
Section 38 Voluntary Agencies	2249	2429	2455	2482	+233	+10.35%	+53	+2.17%	+27	3,091
CHO 4	8189	8961	8932	8849	+660	+8.06%	-112	-1.25%	-83	11,024
Health Service Executive	4153	4571	4733	4754	+601	+14.47%	+183	+4.00%	+22	5,578
Bros. of Charity Waterford	630	742	760	767	+137	+21.78%	+26	+3.44%	+7	901
Aurora	279	268	273	271	-8	-3.02%	+3	+1.08%	-3	295
Carriglea Cairde Services	214	224	220	219	+4	+2.02%	-6	-2.45%	-1	261
Section 38 Voluntary Agencies	1123	1234	1253	1257	+133	+11.85%	+23	+1.86%	+3	1,457
CHO 5	5277	5805	5986	6011	+734	+13.92%	+206	+3.55%	+25	7,035
Health Service Executive	1605	1772	1819	1809	+204	+12.71%	+37	+2.11%	-10	2,048
Dublin Dental Hospital	91	92	93	94	+3	+2.75%	+2	+2.18%	+1	170
St. John of God (IDS)	456	425	412	417	-40	-8.72%	-9	-2.06%	+5	500
St. John of God (MHS)	235	246	247	251	+16	+6.84%	+6	+2.32%	+5	298
Our Lady's Hospice & Care, Wicklow		45	45	42	+42		-3	-7.43%	-3	50
Royal Hospital Donnybrook, Dublin	272	270	268	265	-7	-2.47%	-5	-1.86%	-3	278
Leopardstown Park Hospital	211	187	184	187	-24	-11.36%	-1	-0.29%	+3	208
Children's Sunshine Home	58	53	52	52	-7	-11.24%	-1	-2.17%	-0	59
Sunbeam House Services	449	480	485	479	+30	+6.65%	-1	-0.24%	-6	539
St John of God HQ		50	45	48	+48		-2	-4.08%	+2	50
Section 38 Voluntary Agencies	1773	1848	1831	1834	+61	+3.45%	-14	-0.77%	+3	2,152
CHO 6	3378	3620	3650	3643	+265	+7.85%	+23	+0.64%	-7	4,200
Health Service Executive	3151	3411	3456	3462	+310	+9.84%	+50	+1.47%	+6	3,957
Stewart's Hospital (Palmerstown)	852	1,057	1,068	1,067	+215	+25.27%	+9	+0.89%	-2	1,234
Cheeverstown House	396	427	424	428	+32	+8.06%	+1	+0.16%	+4	489
Our Lady's Hospice & Care, Dublin	482	526	522	492	+10	+2.03%	-34	-6.46%	-30	585
Peamount Hospital (Newcastle)	486	549	563	569	+83	+17.02%	+20	+3.57%	+6	665
St. John of God Liffey Services	787	795	784	777	-11	-1.33%	-18	-2.28%	-7	895



MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	52,085	57,523	58,302	58,259	+6,174	+11.85%	+736	+1.28%	-43	68,247
Kare, Newbridge Co Kildare	360	448	453	450	+90	+25.05%	+1	+0.33%	-3	552
Section 38 Voluntary Agencies	3363	3803	3814	3782	+419	+12.47%	-21	-0.55%	-32	4,420
CHO 7	6514	7215	7270	7244	+729	+11.20%	+29	+0.41%	-26	8,377
Health Service Executive	4583	4753	4887	4910	+327	+7.14%	+157	+3.31%	+23	5,747
St. John of God Drumcar	647	655	653	649	+2	+0.34%	-6	-0.98%	-5	751
Muiriosa Foundation Longford/Westmeath	270	359	360	357	+87	+32.27%	-2	-0.52%	-2	446
Muiriosa Foundation South Kildare	334	352	357	360	+26	+7.90%	+8	+2.21%	+3	456
Muiriosa Foundation Laois/Offaly	302	394	393	396	+94	+31.28%	+2	+0.43%	+3	510
Section 38 Voluntary Agencies	1552	1761	1763	1762	+210	+13.54%	+1	+0.07%	-1	2,163
CHO 8	6135	6514	6651	6672	+537	+8.76%	+158	+2.43%	+22	7,910
Health Service Executive	3407	3905	3989	3988	+581	+17.04%	+83	+2.13%	-1	4,419
St. Michael's House Dublin	1,431	1,449	1,459	1,472	+41	+2.89%	+22	+1.55%	+13	1,787
Avista Dublin	1,034	1,078	1,062	1,062	+28	+2.69%	-16	-1.44%	+0	1,254
St. Vincent's Fairview	206	185	142	140	-66	-31.92%	-45	-24.23%	-2	169
Incorporated Orthopaedic Hospital	226	273	288	288	+62	+27.47%	+14	+5.15%	-0	324
Central Remedial Clinic	278	340	329	323	+44	+15.96%	-17	-4.95%	-7	372
Section 38 Voluntary Agencies	3175	3325	3280	3285	+110	+3.46%	-41	-1.22%	+4	3,906
CHO 9	6582	7230	7270	7273	+690	+10.49%	+43	+0.59%	+3	8,325
Health Service Executive	640	740	749	766	+126	+19.60%	+26	+3.55%	+17	811
other Community Services	640	740	749	766	+126	+19.60%	+26	+3.55%	+17	811

Community Services Employment Report by Grade Group: MAY 2023

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	52,085	57,523	58,302	58,259	+6,174	+11.85%	+736	+1.28%	-43	68,247
Consultant Anaesthesia			0	0	+0		+0		+0	1
Consultant Dentistry	11	13	13	15	+3	+30.76%	+1	+11.04%	+1	17
Consultant Medicine	22	31	31	32	+10	+43.16%	+1	+1.85%	+1	41
Consultant Paediatrics	5	4	4	4	-0	-10.77%	+0	+0.00%	+0	5
Consultant Psychiatry	381	420	428	428	+48	+12.55%	+9	+2.03%	+1	466
Consultant Radiology	1	1	1	1	+0	+0.00%	+0	+0.00%	+0	1
Consultant Surgery	4	3	2	3	-2	-38.27%	-0	-5.66%	+0	4
Consultants	424	472	480	483	+59	+13.93%	+11	+2.25%	+2	535
Registrar	566	652	673	669	+104	+18.35%	+17	+2.61%	-3	695
Senior Registrar	103	133	122	125	+22	+21.36%	-8	-6.10%	+3	132
Specialist Registrar	19	13	14	13	-6	-31.73%	-0	-2.32%	-1	14
Registrars	687	798	808	807	+120	+17.45%	+9	+1.07%	-1	841
Interns	8	5	5	5	-3	-37.50%	+0	+1.63%	+0	5
Senior House Officer	311	322	303	305	-6	-1.94%	-17	-5.26%	+2	322
SHO/ Interns	319	327	308	310	-9	-2.83%	-17	-5.15%	+3	327
Dentists	301	307	311	309	+8	+2.50%	+2	+0.66%	-2	411
Other Medical	333	322	303	304	-29	-8.69%	-18	-5.54%	+1	488
Medical/ Dental, other	634	629	614	613	-21	-3.37%	-16	-2.52%	-1	899
Medical & Dental	2065	2227	2211	2213	+148	+7.19%	-13	-0.61%	+3	2,602
Clinical Nurse/ Midwife Manager	2,495	2,668	2,688	2,688	+193	+7.75%	+21	+0.77%	+0	2,875
Director Nursing/Midwifery, Assistant	460	556	583	583	+123	+26.73%	+27	+4.91%	+0	618
Director of Nursing/Midwifery	207	225	228	226	+19	+9.17%	+1	+0.30%	-2	232
Nurse/ Midwife Manager	3,162	3,449	3,499	3,497	+335	+10.61%	+48	+1.41%	-2	3,725
Advanced Nurse/ Midwife Practitioner	45	157	177	183	+138	+307.29%	+26	+16.50%	+7	192
Clinical Nurse/ Midwife Specialist	646	907	1,003	1,013	+367	+56.80%	+106	+11.74%	+10	1,098
Nurse/ Midwife Specialist & AN/MP	691	1,064	1,180	1,197	+505	+73.11%	+132	+12.45%	+17	1,290
Staff Midwives	8	5	5	7	-2	-18.97%	+1	+20.73%	+1	9
Staff Nurse [Intellectual Disability]	1,602	1,779	1,755	1,752	+151	+9.41%	-26	-1.48%	-3	2,024
Staff Nurse [Psychiatric]	2,984	2,915	2,888	2,850	-134	-4.49%	-64	-2.21%	-38	3,098
Staff Nurses [General/ Children's]	4,414	4,667	4,670	4,687	+273	+6.19%	+20	+0.43%	+18	5,475
Staff Nurse/ Staff Midwife	9,008	9,366	9,318	9,297	+288	+3.20%	-70	-0.74%	-22	10,606
Public Health Nurse	1,534	1,502	1,478	1,461	-73	-4.74%	-41	-2.73%	-17	1,757
Public Health Nurse	1,534	1,502	1,478	1,461	-73	-4.74%	-41	-2.73%	-17	1,757
Nursing/ Midwifery awaiting registration	72	43	12	9	-63	-87.32%	-34	-79.08%	-3	10
Post-registration Nurse/ Midwife Student	98	97	107	97	-1	-1.08%	-0	-0.05%	-10	97
Pre-registration Nurse/ Midwife Intern	53	33	235	243	+190	+356.46%	+210	+626.40%	+9	479
Nursing/ Midwifery Student	223	174	354	349	+126	+56.66%	+175	+100.93%	-5	586
Nursing Education/Clinical	58	69	63	65	+7	+12.32%	-4	-6.13%	+1	73
Other Nursing/ Midwifery	1	1			-1	-100.00%	-1	-100.00%		
Nursing/ Midwifery other	59	70	63	65	+6	+10.40%	-5	-7.47%	+1	73
Nursing & Midwifery	14677	15625	15892	15866	+1,189	+8.10%	+240	+1.54%	-27	18,037
Dietitians	163	269	286	289	+125	+76.66%	+20	+7.37%	+3	340
Occupational Therapists	1,229	1,415	1,433	1,430	+201	+16.32%	+14	+1.01%	-4	1,622

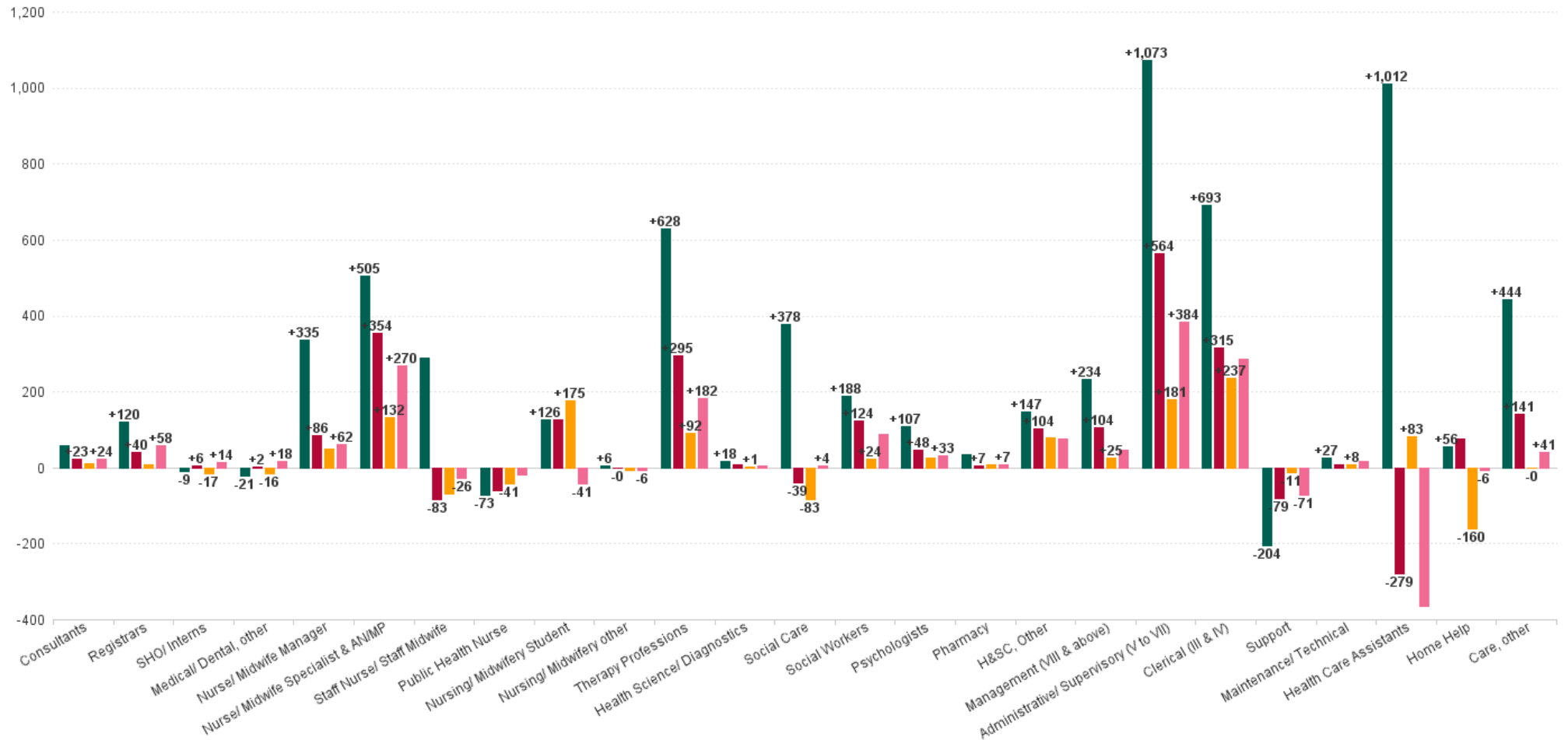


MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	52,085	57,523	58,302	58,259	+6,174	+11.85%	+736	+1.28%	-43	68,247
Orthoptists	13	20	19	19	+6	+41.51%	-1	-6.06%	-0	22
Physiotherapists	857	1,003	1,052	1,044	+187	+21.75%	+41	+4.07%	-8	1,222
Podiatrists & Chiropodists	37	87	95	96	+58	+155.64%	+9	+10.47%	+0	108
Speech & Language Therapists	903	946	965	955	+52	+5.72%	+9	+0.98%	-10	1,106
Therapy Professions	3,204	3,740	3,851	3,832	+628	+19.59%	+92	+2.46%	-20	4,420
Audiology	44	57	59	61	+17	+38.51%	+4	+6.44%	+2	67
Biochemists	8	8	7	6	-2	-21.23%	-2	-22.15%	-1	7
Cardiac Physiologists		1	1	1	+1		+0	+0.00%	+0	1
Clinical Engineering	21	24	26	25	+4	+18.71%	+1	+4.27%	-1	25
Medical Science	20	18	18	17	-3	-13.39%	-1	-7.95%	-1	20
Phlebotomists	1	0	0	0	-1	-80.33%	-0	-20.00%	-0	1
Physicists	2	2	2	2	-0	-14.50%	+0	+5.56%	+0	2
Radiographers	11	13	14	13	+2	+15.92%	+1	+4.11%	-1	18
Respiratory Physiologists	1	2	1	1	+0	+0.00%	-1	-50.00%	+0	1
Vascular Physiologists	0	0	0	0	-0	-19.05%	+0	+0.00%	+0	1
Health Science/ Diagnostics	108	125	128	126	+18	+16.76%	+1	+0.86%	-2	143
Social Care	2,707	3,167	3,108	3,085	+378	+13.96%	-83	-2.61%	-24	3,625
Social Care	2,707	3,167	3,108	3,085	+378	+13.96%	-83	-2.61%	-24	3,625
Social Workers	807	970	997	995	+188	+23.28%	+24	+2.50%	-2	1,109
Social Workers	807	970	997	995	+188	+23.28%	+24	+2.50%	-2	1,109
Psychologists	901	983	1,011	1,009	+107	+11.90%	+26	+2.61%	-3	1,115
Psychologists	901	983	1,011	1,009	+107	+11.90%	+26	+2.61%	-3	1,115
Pharmacists	84	104	112	110	+27	+31.74%	+7	+6.51%	-1	136
Pharmacy Technicians	14	22	23	23	+9	+60.98%	+2	+7.05%	-0	28
Pharmacy	98	125	135	134	+35	+36.04%	+8	+6.60%	-1	164
Counsellor Therapists	228	271	279	281	+53	+23.08%	+10	+3.62%	+2	314
Dental Hygienists	58	61	60	60	+3	+4.41%	-1	-1.32%	+0	76
HSCP Trainees/Students				1	+1		+1		+1	1
Other Health & Social Care	96	82	146	156	+60	+62.62%	+74	+89.54%	+10	180
Play Therapists/ Specialists	20	21	21	22	+1	+7.17%	+1	+3.29%	+0	28
Podiatrists & Chiropodists			2	2	+2		+2		+0	2
Vaccinators		35	26	27	+27		-8	-23.23%	+1	81
H&SC, Other	403	471	534	549	+147	+36.45%	+78	+16.62%	+15	682
Health & Social Care Professionals	8228	9582	9765	9729	+1,501	+18.24%	+147	+1.53%	-36	11,258
Executive Management	124	159	156	147	+23	+18.34%	-12	-7.28%	-9	149
Senior Management (VIII & GM)	494	668	695	705	+211	+42.81%	+37	+5.51%	+10	726
Management (VIII & above)	618	827	851	852	+234	+37.89%	+25	+3.06%	+1	875
Middle Management (V-VII)	1,488	2,385	2,531	2,557	+1,069	+71.87%	+172	+7.20%	+25	2,706
Other Administrative	20	15	23	24	+4	+20.84%	+9	+62.09%	+1	24
Administrative/ Supervisory (V to VII)	1,507	2,400	2,554	2,580	+1,073	+71.21%	+181	+7.53%	+26	2,730
General Administrative (III & IV)	3,694	4,150	4,362	4,387	+693	+18.75%	+237	+5.71%	+24	5,039
Clerical (III & IV)	3,694	4,150	4,362	4,387	+693	+18.75%	+237	+5.71%	+24	5,039
Management & Administrative	5819	7377	7767	7820	+2,000	+34.37%	+443	+6.00%	+52	8,644
Catering	409	384	390	390	-19	-4.56%	+6	+1.50%	+0	437
Household Services	1,438	1,364	1,357	1,351	-87	-6.07%	-13	-0.96%	-7	1,679
Other Labs & Associated	4	2	7	8	+4	+91.24%	+5	+224.79%	+1	8
Other Support	378	318	312	309	-70	-18.46%	-10	-3.08%	-3	503

MAY 2023	WTE DEC 2019	WTE DEC 2022	WTE APR 2023	WTE MAY 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since APR 2023	No. MAY 2023
Overall	52,085	57,523	58,302	58,259	+6,174	+11.85%	+736	+1.28%	-43	68,247
Portering	231	200	205	200	-31	-13.59%	+0	+0.22%	-5	217
Support	2,461	2,269	2,271	2,257	-204	-8.27%	-11	-0.50%	-14	2,844
Maintenance	397	400	409	408	+11	+2.85%	+8	+1.97%	-1	432
Technical Services	9	25	25	25	+16	+171.89%	-0	-0.52%	-0	25
Maintenance/ Technical	406	425	434	433	+27	+6.64%	+8	+1.83%	-1	457
General Support	2867	2694	2705	2690	-177	-6.16%	-4	-0.13%	-14	3,301
Attendant/ Aide	3,199	2,297	2,263	2,237	-962	-30.06%	-60	-2.60%	-26	2,602
Health Care Assistant/ Care Assistant	8,838	10,578	10,562	10,646	+1,808	+20.46%	+69	+0.65%	+84	12,434
Health & Social Care Assistants	110	201	260	275	+165	+150.33%	+75	+37.15%	+16	308
Health Care Assistants	12,147	13,075	13,085	13,159	+1,012	+8.33%	+83	+0.64%	+74	15,344
Health Promotion		22	22	22	+22		-1	-2.45%	-0	27
Home Care Services	132	186	186	191	+60	+45.16%	+5	+2.90%	+6	215
Other Care Grades	931	1,259	1,255	1,255	+324	+34.83%	-4	-0.29%	+1	1,477
Pastoral Care	58	40	41	41	-18	-30.43%	+1	+2.24%	-0	77
Workshop Services	1,596	1,654	1,656	1,652	+56	+3.53%	-2	-0.13%	-4	1,946
Care, other	2,717	3,162	3,160	3,162	+444	+16.35%	-0	-0.00%	+2	3,742
Home Helps	3,565	3,782	3,718	3,622	+56	+1.58%	-160	-4.24%	-96	5,319
Home Help	3,565	3,782	3,718	3,622	+56	+1.58%	-160	-4.24%	-96	5,319
Patient & Client Care	18430	20019	19963	19942	+1,512	+8.21%	-77	-0.38%	-21	24,405

WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2021 ■ WTE change since DEC 2022 ■ WTE change since MAY 2022



Community Services Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAY 2023

MAY 2023	WTE MAY 2023	No. MAY 2023	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	58,259	68,247	1:0.9	18.14%	81.86%	1:0.9	1:0.8	85.80%	15.06%	70.75%	64.37%	35.63%	79.62%	60.99%
Consultants	482.86	535	1:0.9	39.25%	60.75%	1:0.9	1:0.9	70.28%	27.85%	42.43%	83.74%	16.26%	90.95%	79.08%
Registrars	807.01	841	1:1	39.48%	60.52%	1:1	1:0.9	2.97%	1.19%	1.78%	96.79%	3.21%	98.49%	95.68%
SHO/ Interns	310.24	327	1:0.9	38.53%	61.47%	1:1	1:0.9	1.53%	0.92%	0.61%	99.08%	0.92%	100.00%	98.51%
Medical/ Dental, other	612.99	899	1:0.7	32.93%	67.07%	1:0.6	1:0.7	76.86%	22.58%	54.28%	39.93%	60.07%	39.53%	40.13%
Medical & Dental	2,213	2,602	1:0.9	37.05%	62.95%	1:0.9	1:0.8	42.16%	14.03%	28.13%	74.75%	25.25%	78.94%	72.28%
Nurse/ Midwife Manager	3,497.47	3,725	1:0.9	18.50%	81.50%	1:1	1:0.9	96.64%	18.04%	78.60%	87.44%	12.56%	97.68%	85.11%
Nurse/ Midwife Specialist & AN/MP	1,196.59	1,290	1:0.9	12.79%	87.21%	1:1	1:0.9	98.14%	12.71%	85.43%	85.89%	14.11%	97.58%	84.18%
Staff Nurse/ Staff Midwife	9,296.64	10,606	1:0.9	13.86%	86.14%	1:0.9	1:0.9	89.98%	12.33%	77.64%	70.98%	29.02%	88.78%	68.12%
Public Health Nurse	1,461.23	1,757	1:0.8	0.40%	99.60%	1:1	1:0.8	95.50%	0.40%	95.11%	68.64%	31.36%	100.00%	68.51%
Nursing/ Midwifery Student	348.95	586	1:0.6	13.31%	86.69%	1:0.5	1:0.6	11.77%	0.34%	11.43%	91.13%	8.87%	94.87%	90.55%
Nursing/ Midwifery other	64.64	73	1:0.9	8.22%	91.78%	1:1	1:0.9	100.00%	8.22%	91.78%	78.08%	21.92%	83.33%	77.61%
Nursing & Midwifery	15,866	18,037	1:0.9	13.39%	86.61%	1:0.9	1:0.9	89.98%	11.97%	78.01%	75.90%	24.10%	92.13%	73.39%
Therapy Professions	2,857.83	3,292	1:0.9	12.33%	121.93%	1:0.9	1:0.9	126.00%	11.39%	114.61%	99.42%	34.84%	89.90%	72.45%
H&SC, Other	1.93	2	1:0.8	7,150.00%	26,950.00%	1:0.9	1:0.8	28,450.00%	6,200.00%	22,250.00%	21,800.00%	12,300.00%	81.12%	59.37%
Therapy Professions	973.95	1,128	1:0.9	35.99%	355.85%	1:0.9	1:0.9	367.73%	33.24%	334.49%	290.16%	101.68%	89.90%	72.45%
Health Science/ Diagnostics	126.11	143	1:0.9	32.17%	67.83%	1:0.9	1:0.9	87.41%	28.67%	58.74%	83.22%	16.78%	91.30%	79.38%
Social Care	3,084.66	3,625	1:0.9	16.83%	83.17%	1:0.9	1:0.8	91.45%	15.34%	76.11%	49.82%	50.18%	64.26%	46.90%
Social Workers	994.6	1,109	1:0.9	16.50%	83.50%	1:1	1:0.9	92.79%	14.88%	77.91%	80.52%	19.48%	92.90%	78.08%
Psychologists	1,008.69	1,115	1:0.9	18.30%	81.70%	1:1	1:0.9	79.37%	15.16%	64.22%	79.46%	20.54%	95.10%	75.96%
Pharmacy	133.67	164	1:0.8	18.90%	81.10%	1:0.8	1:0.8	76.22%	12.20%	64.02%	60.98%	39.02%	54.84%	62.41%
H&SC, Other	547.3	680	1:0.8	21.03%	79.26%	1:0.9	1:0.8	83.68%	18.24%	65.44%	64.12%	36.18%	81.12%	59.37%
Health & Social Care Professionals	9,729	11,258	1:0.9	14.42%	85.58%	1:0.9	1:0.9	90.57%	12.88%	77.69%	66.73%	33.27%	79.85%	64.53%
Management (VIII & above)	852.43	875	1:1	28.80%	71.20%	1:1	1:1	94.17%	26.63%	67.54%	96.69%	3.31%	98.02%	96.15%
Administrative/ Supervisory (V to VII)	2,580.46	2,730	1:0.9	18.79%	81.21%	1:1	1:0.9	94.47%	17.29%	77.18%	89.27%	10.73%	97.27%	87.42%
Clerical (III & IV)	4,386.61	5,039	1:0.9	10.30%	89.70%	1:0.9	1:0.9	85.12%	8.10%	77.02%	69.70%	30.30%	88.25%	67.57%
Management & Administrative	7,820	8,644	1:0.9	14.85%	85.15%	1:1	1:0.9	88.99%	12.88%	76.11%	78.61%	21.39%	93.77%	75.96%
Support	2,257.29	2,844	1:0.8	32.14%	67.86%	1:0.9	1:0.8	86.36%	27.46%	58.90%	52.57%	47.43%	75.71%	41.61%
Maintenance/ Technical	432.89	457	1:0.9	95.40%	4.60%	1:1	1:0.8	95.19%	90.59%	4.60%	89.50%	10.50%	91.06%	57.14%
General Support	2,690	3,301	1:0.8	40.90%	59.10%	1:0.9	1:0.8	87.58%	36.20%	51.38%	57.68%	42.32%	80.67%	41.77%
Health Care Assistants	13,158.67	15,344	1:0.9	23.15%	76.85%	1:0.9	1:0.8	86.26%	20.07%	66.19%	57.34%	42.66%	71.71%	53.01%



MAY 2023	WTE MAY 2023	No. MAY 2023	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	58,259	68,247	1:0.9	18.14%	81.86%	1:0.9	1:0.8	85.80%	15.06%	70.75%	64.37%	35.63%	79.62%	60.99%
Home Help	3,621.67	5,319	1:0.7	5.75%	94.25%	1:0.8	1:0.7	72.70%	3.08%	69.62%	16.13%	83.87%	23.53%	15.68%
Care, other	3,161.6	3,742	1:0.8	23.62%	76.38%	1:0.9	1:0.8	89.55%	20.07%	69.48%	64.80%	35.20%	74.77%	61.72%
Patient & Client Care	19,942	24,405	1:0.8	19.43%	80.57%	1:0.9	1:0.8	83.81%	16.37%	67.44%	49.50%	50.50%	69.17%	44.76%



Community Services Employment Report by CHO : WTE, Headcount, Gender, Full-Time / Part-Time etc. MAY 2023

MAY 2023	WTE MAY 2023	No. MAY 2023	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	58,259	68,247	1:0.9	18.14%	81.86%	1:0.9	1:0.8	85.80%	15.06%	70.75%	64.37%	35.63%	79.62%	60.99%
CHO 1	6,565	7,474	1:0.9	16.99%	83.01%	1:0.9	1:0.9	85.44%	14.50%	70.94%	64.99%	35.01%	83.46%	61.20%
CHO 2	6,039	6,993	1:0.9	19.45%	80.55%	1:0.9	1:0.9	87.57%	16.09%	71.49%	63.91%	36.09%	75.15%	61.19%
CHO 3	5,197	6,098	1:0.9	14.46%	85.54%	1:0.9	1:0.8	86.90%	12.15%	74.75%	59.51%	40.49%	73.81%	57.09%
CHO 4	8,849	11,024	1:0.8	16.48%	83.52%	1:0.9	1:0.8	71.77%	10.87%	60.90%	57.08%	42.92%	75.12%	53.52%
CHO 5	6,011	7,035	1:0.9	16.87%	83.13%	1:0.9	1:0.8	90.87%	14.51%	76.36%	60.94%	39.06%	77.25%	57.63%
CHO 6	3,643	4,200	1:0.9	22.05%	77.95%	1:0.9	1:0.9	90.48%	19.52%	70.95%	73.79%	26.21%	86.93%	70.07%
CHO 7	7,244	8,377	1:0.9	20.35%	79.65%	1:0.9	1:0.9	87.81%	17.55%	70.26%	71.71%	28.29%	84.16%	68.53%
CHO 8	6,672	7,910	1:0.8	17.66%	82.34%	1:0.9	1:0.8	91.06%	15.41%	75.65%	61.13%	38.87%	72.80%	58.62%
CHO 9	7,273	8,325	1:0.9	18.10%	81.90%	1:0.9	1:0.9	88.52%	15.86%	72.66%	68.52%	31.48%	84.80%	64.92%
other Community Services	766	811	1:0.9	40.32%	59.68%	1:1	1:0.9	88.41%	34.40%	54.01%	92.23%	7.77%	93.27%	91.53%



Previous Month Summary

	% WTE change since APR 2023	WTE change since APR 2023	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services
Total	-0.07%	-43.5	+4.7	-9.9	+11.9	-83.1	+24.9	-7.0	-26.3	+21.6	+3.0	+16.6
Consultants	+0.52%	+2.5	-0.1	+1.5	-0.1	-0.8	-0.3	+1.0	+0.4	-0.4	-0.2	+1.4
Registrars	-0.18%	-1.5	-0.5	-0.6	+0.5	+0.6	+0.7	+3.4	-2.3	-2.8	+0.2	-0.7
SHO/ Interns	+0.88%	+2.7	-1.1	-1.1	+3.1	+0.1	-0.3	-0.8	+1.7	+0.2	+1.6	-0.5
Medical/ Dental, other	-0.20%	-1.2	-1.0	+0.9	+0.6	+3.0	+0.2	-1.4	-1.4	-0.4	-1.8	
Medical & Dental	+0.11%	+2.5	-2.7	+0.8	+4.2	+2.8	+0.4	+2.2	-1.6	-3.4	-0.3	+0.2
Nurse/ Midwife Manager	-0.05%	-1.6	-4.9	+4.6	-0.3	+6.7	+0.5	+0.4	-3.9	-0.4	-3.7	-0.7
Nurse/ Midwife Specialist & AN/MP	+1.41%	+16.6	-0.4	+4.9	+0.4	+6.0	+5.1	+5.0	-1.7	+0.2	-1.3	-1.5
Staff Nurse/ Staff Midwife	-0.23%	-21.5	-9.2	-14.5	-4.8	-3.1	-5.7	+12.2	+10.6	-8.3	-5.5	+6.7
Public Health Nurse	-1.15%	-17.0	-5.6	-1.2	-0.6	+0.7	-4.1	-1.6	+0.8	-5.6	+0.3	
Nursing/ Midwifery Student	-1.33%	-4.7	+1.8	-1.0	-0.0	+0.7	-2.3	-1.7	-1.1	-0.8	-0.3	+0.0
Nursing/ Midwifery other	+2.17%	+1.4	+0.9	+0.7	+0.0	+0.0	+0.1	+0.0	-0.3	-0.0	-1.0	+1.0
Nursing & Midwifery	-0.17%	-26.8	-17.4	-6.6	-5.3	+10.9	-6.6	+14.4	+4.5	-14.9	-11.5	+5.6
Therapy Professions	-0.51%	-19.6	-2.7	+5.2	+3.2	-1.5	+0.7	-5.8	-14.6	+5.2	-9.3	-0.0
Health Science/ Diagnostics	-1.65%	-2.1	+0.6	+0.9	+0.0	+0.3	-0.2	-1.4	-1.7	-0.6	+1.0	-1.0
Social Care	-0.76%	-23.6	+1.4	-8.7	+3.0	+4.3	+1.5	-21.7	-15.5	+5.2	+7.0	-0.1
Social Workers	-0.19%	-1.9	+0.4	-0.5	-1.4	-2.1	+3.4	+0.6	-0.2	-1.4	-0.9	+0.0
Psychologists	-0.25%	-2.5	+0.5	+3.1	-1.1	+0.8	-2.4	+1.5	-2.0	-0.6	-2.0	-0.4
Pharmacy	-1.10%	-1.5	+0.1	+0.5	+0.0	+0.1	-0.3	+0.1	-1.5	+0.2	-0.3	-0.3
H&SC, Other	+2.85%	+15.2	-1.9	+4.7	+1.9	+1.6	+0.1	-8.4	+12.9	+2.9	+1.5	+0.0
Health & Social Care Professionals	-0.37%	-36.1	-1.7	+5.2	+5.6	+3.5	+2.8	-35.0	-22.5	+10.9	-3.0	-1.8
Management (VIII & above)	+0.15%	+1.3	-1.4	-1.9	+0.5	+3.6	+1.9	-0.9	-2.2	-0.3	+2.3	-0.2
Administrative/ Supervisory (V to VII)	+1.03%	+26.4	+10.8	-0.2	-3.9	-1.5	+6.8	+5.8	-1.7	+2.5	+6.2	+1.7
Clerical (III & IV)	+0.56%	+24.4	-10.2	+9.7	+6.9	+7.6	+3.0	-5.0	+5.5	+0.0	+4.5	+2.4
Management & Administrative	+0.67%	+52.1	-0.8	+7.6	+3.5	+9.6	+11.7	-0.1	+1.6	+2.2	+13.0	+3.9
Support	-0.60%	-13.6	-0.4	+0.3	-3.6	-6.7	-0.6	-0.9	-5.1	+1.0	-0.4	+2.8



Maintenance/ Technical	-0.16%	-0.7	+1.5	+0.3	+1.2	+0.8	-0.5	-1.0	-2.2	-0.5	-0.2	+0.0
General Support	-0.53%	-14.3	+1.0	+0.5	-2.4	-5.9	-1.1	-1.9	-7.2	+0.4	-0.5	+2.8
Health Care Assistants	+0.56%	+73.6	-3.9	+11.7	+5.5	+16.7	+19.6	+13.3	-3.6	-1.3	+9.5	+6.1
Home Help	-2.59%	-96.3	+31.9	-29.5	+2.4	-135.5	+3.9		+2.4	+28.0		
Care, other	+0.06%	+1.8	-1.7	+0.4	-1.5	+14.8	-5.8	+0.0	+0.2	-0.2	-4.2	-0.2
Patient & Client Care	-0.10%	-20.9	+26.4	-17.4	+6.4	-103.9	+17.7	+13.3	-1.0	+26.5	+5.3	+5.9



Year on Year Summary

	% WTE change since MAY 2022	WTE change since MAY 2022	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Communi ty Services
Total	+1.90%	+1,084.1	+273.0	+162.1	+95.5	-114.0	+201.9	+40.2	+139.7	+198.3	+53.3	+34.1
Consultants	+5.15%	+23.6	+4.1	+2.9	+2.6	+5.0	+0.8	+7.5	+0.6	-2.1	+3.7	-1.6
Registrars	+7.72%	+57.9	+3.2	-4.2	+14.1	+7.5	+11.2	+10.2	+2.5	-5.5	+21.6	-2.7
SHO/ Interns	+4.79%	+14.2	+1.6	+5.9	-9.1	+8.6	-3.7	-5.1	-3.1	+10.3	+6.7	+2.1
Medical/ Dental, other	+2.98%	+17.7	-1.7	+5.1	+0.7	+11.8	+1.4	+4.1	+1.3	-4.3	-0.6	
Medical & Dental	+5.40%	+113.4	+7.2	+9.8	+8.3	+32.8	+9.7	+16.7	+1.3	-1.6	+31.4	-2.2
Nurse/ Midwife Manager	+1.82%	+62.4	+16.4	+12.0	-1.6	-22.3	+2.3	+3.9	+29.9	+1.2	+15.9	+4.6
Nurse/ Midwife Specialist & AN/MP	+29.08%	+269.6	+53.1	+24.2	+22.4	+28.9	+50.9	+20.6	+27.6	+14.3	+27.2	+0.6
Staff Nurse/ Staff Midwife	-0.28%	-25.9	+0.2	-17.0	+2.0	+12.9	-8.9	+11.7	-1.9	+36.3	-50.2	-11.1
Public Health Nurse	-1.24%	-18.3	+0.1	+4.4	+2.8	-3.8	-1.1	-3.7	-6.6	+0.6	-11.0	
Nursing/ Midwifery Student	-10.48%	-40.8	-7.7	-5.5	-1.3	-13.3	-0.9	-0.7	-4.5	-2.6	-5.5	+1.0
Nursing/ Midwifery other	-8.26%	-5.8	-1.7	+2.7	+0.0	+0.0	+0.8	-1.0	-1.1	-2.7	-2.8	+0.0
Nursing & Midwifery	+1.54%	+241.1	+60.5	+20.7	+24.3	+2.5	+43.1	+30.7	+43.4	+47.1	-26.4	-4.9
Therapy Professions	+5.00%	+182.5	+33.8	+50.4	+41.2	+21.5	+23.4	+4.9	+1.6	+15.0	-8.7	-0.4
Health Science/ Diagnostics	+3.25%	+4.0	+0.4	+1.0	+0.8	-1.5	+4.1	-2.7	+1.3	+0.3	+2.0	-1.7
Social Care	+0.14%	+4.4	+12.5	+10.9	-3.8	+9.3	+24.6	-27.8	+14.8	-34.8	-0.4	-0.9
Social Workers	+9.86%	+89.2	+10.0	+11.6	+5.3	+16.0	+13.0	+13.6	+4.2	+5.4	+22.3	-12.2
Psychologists	+3.41%	+33.3	+2.9	+6.4	+5.0	+9.3	+3.5	-5.1	+10.4	-4.0	+8.7	-4.0
Pharmacy	+5.74%	+7.3	-0.3	+0.3	+1.1	+2.6	-1.2	+0.9	-4.7	+1.3	+1.3	+5.9
H&SC, Other	+16.04%	+75.9	+3.1	-2.6	+7.3	+0.4	+5.9	+0.4	+10.7	+52.5	-3.7	+1.8
Health & Social Care Professionals	+4.25%	+396.5	+62.3	+78.0	+56.8	+57.7	+73.3	-15.8	+38.5	+35.8	+21.5	-11.6
Management (VIII & above)	+5.86%	+47.2	+4.1	+0.4	+6.3	+10.5	+7.6	+7.8	-5.3	+4.2	+0.5	+11.2
Administrative/ Supervisory (V to VII)	+17.48%	+384.0	+57.0	+34.6	-1.3	+54.7	+65.1	+36.6	+27.4	+11.8	+75.8	+22.3
Clerical (III & IV)	+7.00%	+287.0	+2.2	+20.4	+26.2	+28.3	+67.3	-2.4	+44.9	+90.7	-0.7	+10.1



Management & Administrative	+10.11%	+718.2	+63.2	+55.4	+31.2	+93.4	+140.0	+42.0	+67.0	+106.7	+75.6	+43.6
Support	-3.05%	-71.0	+1.1	-0.4	-8.9	-23.5	-2.8	-2.7	-20.0	-8.3	-12.9	+7.4
Maintenance/ Technical	+3.88%	+16.2	-2.5	+4.5	+6.2	+0.6	-0.2	+0.0	+5.3	+4.1	+1.3	-3.0
General Support	-2.00%	-54.8	-1.4	+4.1	-2.8	-22.9	-3.0	-2.7	-14.7	-4.2	-11.6	+4.4
Health Care Assistants	-2.70%	-365.3	-7.5	-0.8	-49.8	-147.1	-50.0	-17.8	-23.5	-50.7	-18.7	+0.6
Home Help	-0.17%	-6.1	+86.7	-3.3	+1.8	-128.7	-19.9		+11.9	+45.4		
Care, other	+1.32%	+41.2	+2.0	-1.9	+25.7	-1.7	+8.7	-13.0	+15.7	+19.7	-18.4	+4.3
Patient & Client Care	-1.63%	-330.3	+81.1	-6.0	-22.3	-277.5	-61.2	-30.7	+4.2	+14.5	-37.1	+4.9



Year to Date Summary

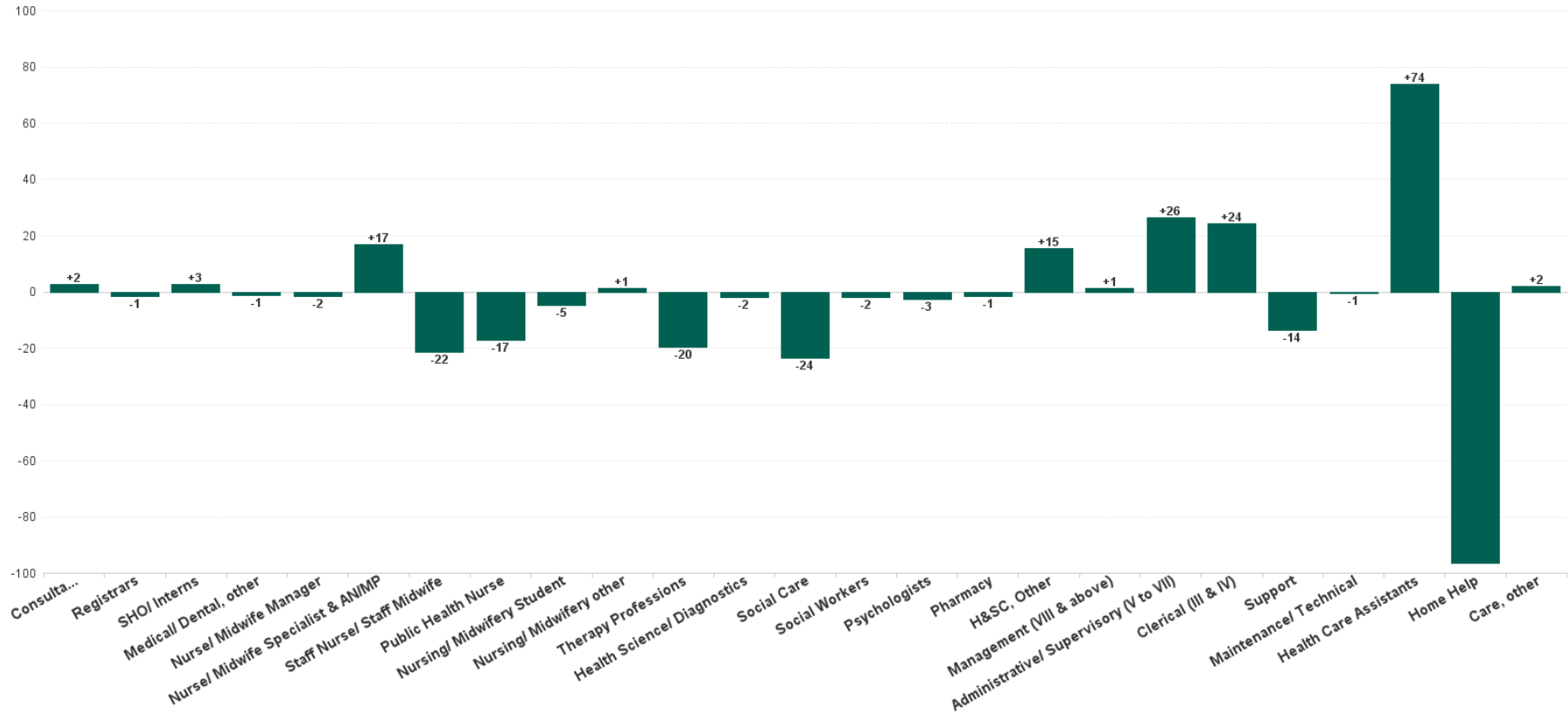
	% WTE change since DEC 2022	WTE change since DEC 2022	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Communi ty Services
Total	+1.28%	+736.3	+167.3	+67.3	+127.9	-111.8	+205.9	+23.1	+29.2	+158.5	+42.7	+26.3
Consultants	+2.25%	+10.6	+2.1	+3.0	-0.3	-2.5	-0.7	+2.4	+2.7	+0.7	+2.3	+1.0
Registrars	+1.07%	+8.6	+2.2	-6.8	+11.0	+12.2	+11.3	-3.0	-3.3	-6.0	-5.3	-3.7
SHO/ Interns	-5.15%	-16.9	+1.1	+2.1	-19.3	+2.1	-4.4	-1.7	-6.9	+4.0	+6.7	-0.4
Medical/ Dental, other	-2.52%	-15.8	-12.6	+2.5	+1.3	-3.8	+0.5	-0.1	-1.0	-4.1	+1.5	
Medical & Dental	-0.61%	-13.5	-7.2	+0.7	-7.3	+8.1	+6.6	-2.5	-8.5	-5.4	+5.2	-3.0
Nurse/ Midwife Manager	+1.41%	+48.5	+16.8	+3.4	-2.8	-4.3	+1.7	+2.3	+17.4	-3.9	+17.1	+0.8
Nurse/ Midwife Specialist & AN/MP	+12.45%	+132.4	+18.1	+15.0	+9.3	+23.6	+23.6	+15.6	+8.2	+9.2	+10.2	-0.3
Staff Nurse/ Staff Midwife	-0.74%	-69.6	-7.0	-9.5	+3.1	-42.6	+12.3	+18.4	-8.8	+3.1	-38.1	-0.5
Public Health Nurse	-2.73%	-41.0	-4.6	-1.4	+2.1	-4.8	-0.6	-4.6	-5.4	-15.6	-6.2	
Nursing/ Midwifery Student	+100.93%	+175.3	+17.9	+13.0	+17.2	+29.9	+20.3	+3.7	+19.6	+34.6	+18.0	+1.0
Nursing/ Midwifery other	-7.47%	-5.2	-1.0	+0.7	+0.0	+0.0	+0.9	-0.8	-0.3	-1.1	-3.6	+0.0
Nursing & Midwifery	+1.54%	+240.4	+40.3	+21.3	+29.0	+1.8	+58.1	+34.6	+30.8	+26.2	-2.7	+1.1
Therapy Professions	+2.46%	+92.0	+9.1	+14.4	+30.8	+16.1	+31.3	-2.0	-9.1	+18.7	-17.1	-0.1
Health Science/ Diagnostics	+0.86%	+1.1	+0.8	+0.4	+0.1	-2.4	+4.0	-1.5	-0.8	-1.0	+3.1	-1.7
Social Care	-2.61%	-82.7	+4.2	-1.2	-5.1	+4.3	+2.1	-21.1	-18.1	-44.5	-3.4	+0.0
Social Workers	+2.50%	+24.3	+5.9	-0.7	-0.1	+7.0	+5.1	+2.8	-1.1	-3.2	+5.8	+2.6
Psychologists	+2.61%	+25.7	+8.2	+7.4	+0.2	+1.0	+7.7	-1.3	+3.4	-2.9	+3.3	-1.4
Pharmacy	+6.60%	+8.3	+1.0	+0.2	+1.3	+3.9	-0.2	-0.5	-0.7	+0.3	+1.6	+1.3
H&SC, Other	+16.62%	+78.3	+3.4	-2.2	+2.5	+5.6	+3.0	-0.8	+12.3	+47.8	+4.5	+2.3
Health & Social Care Professionals	+1.53%	+146.9	+32.7	+18.4	+29.8	+35.5	+53.0	-24.4	-14.1	+15.2	-2.2	+3.0
Management (VIII & above)	+3.06%	+25.3	+2.0	-0.6	+4.6	+8.3	+2.4	-3.2	-3.7	+2.3	+5.7	+7.3
Administrative/ Supervisory (V to VII)	+7.53%	+180.7	+33.9	+18.0	+7.6	+25.3	+30.3	+4.7	+11.3	+10.5	+29.0	+10.3
Clerical (III & IV)	+5.71%	+236.9	+5.8	+19.7	+33.5	+20.0	+25.7	+8.4	+19.8	+70.1	+28.9	+4.9



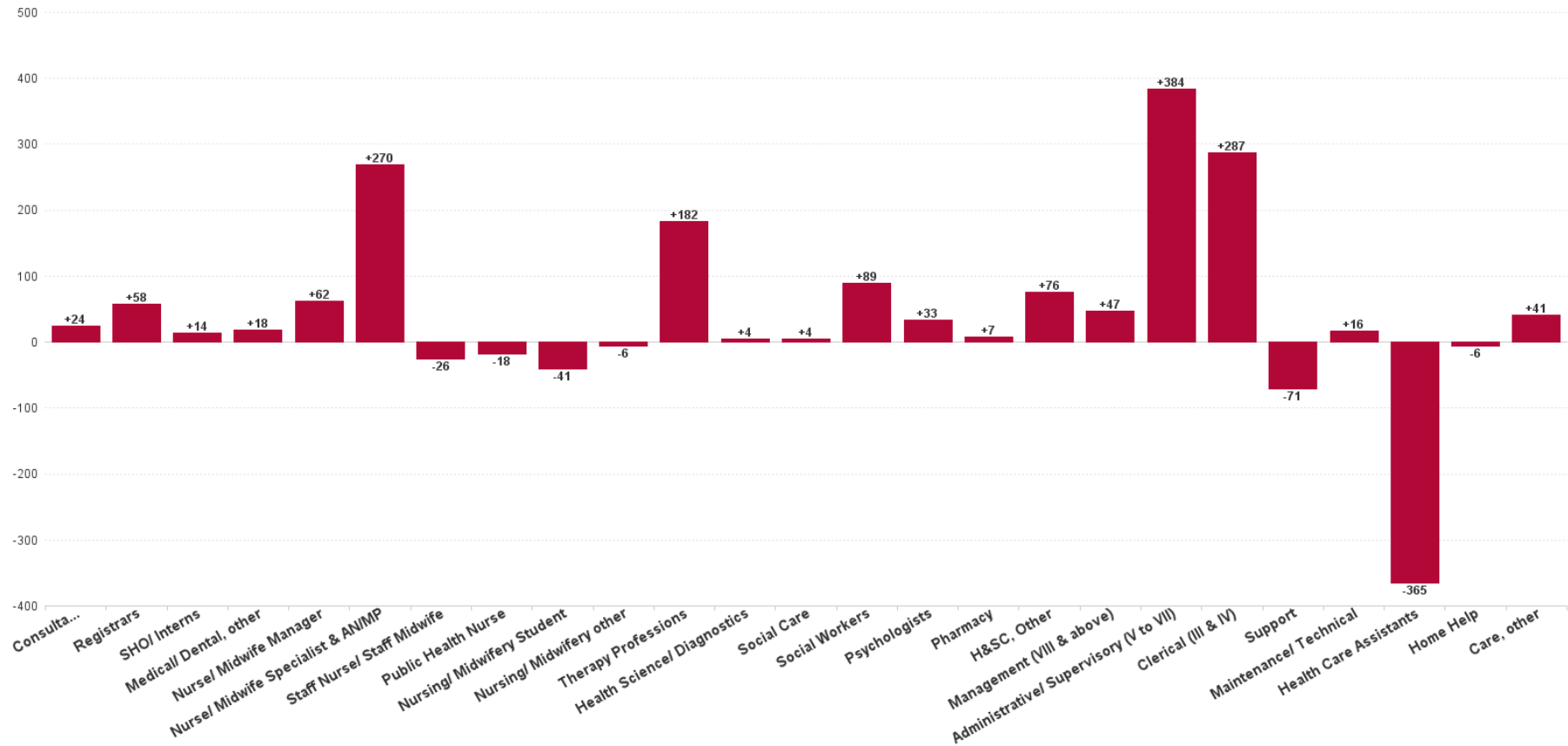
Management & Administrative	+6.00%	+442.9	+41.7	+37.1	+45.7	+53.7	+58.4	+10.0	+27.4	+82.9	+63.6	+22.6
Support	-0.50%	-11.3	+6.7	+3.0	+4.1	-15.7	+0.8	+0.5	-10.4	-0.1	-4.2	+4.0
Maintenance/ Technical	+1.83%	+7.8	-3.2	-0.4	+3.3	+1.5	-0.6	+0.6	+2.7	+6.5	-0.7	-2.0
General Support	-0.13%	-3.5	+3.5	+2.6	+7.4	-14.1	+0.3	+1.1	-7.7	+6.4	-4.9	+2.0
Health Care Assistants	+0.64%	+83.4	+18.3	+26.2	+16.1	-47.9	+57.6	+13.6	+2.4	-0.8	+1.7	-3.8
Home Help	-4.24%	-160.3	+26.7	-36.5	-2.3	-159.7	-24.2		+4.1	+31.6		
Care, other	-0.00%	-0.0	+11.5	-2.5	+9.6	+10.9	-3.9	-9.2	-5.0	+2.4	-18.0	+4.4
Patient & Client Care	-0.38%	-76.9	+56.4	-12.8	+23.4	-196.7	+29.5	+4.4	+1.5	+33.2	-16.3	+0.7



Previous Month Summary Chart: Change since APR 2023



Previous Year Summary Chart: Change since MAY 2022



YTD Summary Chart: Change since DEC 2022

