

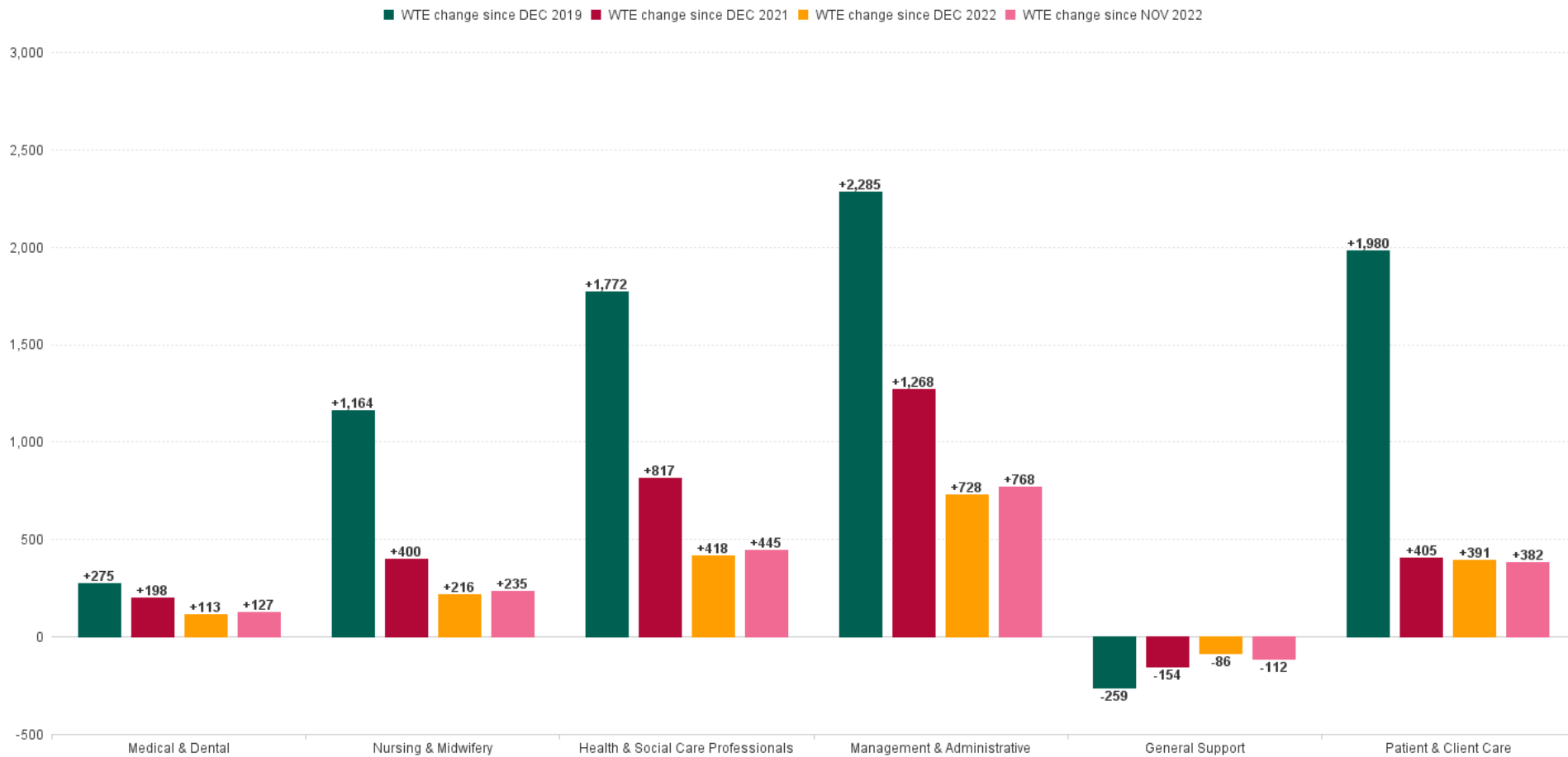
Community Services Employment Report : NOV 2023

Employment Report by Staff Group

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	52,085	57,523	59,011	59,302	+7,218	+13.86%	+1,780	+3.09%	+291	69,263
Consultants	424	472	487	513	+89	+20.98%	+41	+8.58%	+26	562
Registrars	687	798	862	853	+166	+24.19%	+55	+6.87%	-9	894
SHO/ Interns	319	327	363	375	+55	+17.37%	+48	+14.57%	+11	408
Medical/ Dental, other	634	629	601	599	-36	-5.61%	-30	-4.77%	-3	890
Medical & Dental	2,065	2,227	2,314	2,340	+275	+13.32%	+113	+5.08%	+26	2,754
Nurse/ Midwife Manager	3,162	3,449	3,518	3,529	+367	+11.60%	+80	+2.32%	+11	3,765
Nurse/ Midwife Specialist & AN/MP	691	1,064	1,258	1,292	+601	+86.94%	+228	+21.43%	+34	1,397
Staff Nurse/ Staff Midwife	9,008	9,366	9,139	9,240	+231	+2.57%	-127	-1.35%	+101	10,600
Public Health Nurse	1,534	1,502	1,492	1,490	-44	-2.84%	-12	-0.79%	-2	1,786
<i>Nursing/ Midwifery awaiting registration</i>	72	43	112	95	+23	+32.18%	+51	+118.07%	-17	102
<i>Post-registration Nurse/ Midwife Student</i>	98	97	106	107	+9	+9.26%	+10	+10.40%	+0	108
<i>Pre-registration Nurse/ Midwife Intern</i>	53	33	44	23	-31	-57.70%	-11	-32.68%	-22	38
Nursing/ Midwifery Student	223	174	262	224	+1	+0.63%	+50	+29.06%	-38	248
Nursing/ Midwifery other	59	70	70	66	+7	+12.52%	-4	-5.70%	-4	73
Nursing & Midwifery	14,677	15,625	15,740	15,841	+1,164	+7.93%	+216	+1.38%	+101	17,869
Therapy Professions	3,204	3,740	3,889	3,911	+707	+22.07%	+172	+4.59%	+22	4,520
Health Science/ Diagnostics	108	125	129	130	+22	+20.52%	+5	+4.10%	+1	142
Social Care	2,707	3,167	3,204	3,217	+511	+18.86%	+50	+1.58%	+14	3,789
Social Workers	807	970	1,022	1,032	+226	+27.97%	+62	+6.40%	+11	1,143
Psychologists	901	983	1,057	1,058	+156	+17.34%	+75	+7.60%	+1	1,178
Pharmacy	98	125	136	139	+40	+41.15%	+13	+10.61%	+3	171
H&SC, Other	403	471	494	512	+109	+27.20%	+41	+8.71%	+18	601
Health & Social Care Professionals	8,228	9,582	9,930	10,000	+1,772	+21.53%	+418	+4.36%	+69	11,544
Management (VIII & above)	618	827	829	829	+211	+34.06%	+2	+0.20%	-0	852
Administrative/ Supervisory (V to VII)	1,507	2,400	2,710	2,712	+1,205	+79.95%	+312	+13.02%	+2	2,872
Clerical (III & IV)	3,694	4,150	4,545	4,564	+870	+23.54%	+414	+9.98%	+19	5,233
Management & Administrative	5,819	7,377	8,085	8,105	+2,285	+39.27%	+728	+9.87%	+20	8,957
Support	2,461	2,269	2,189	2,169	-292	-11.85%	-99	-4.38%	-19	2,723
Maintenance/ Technical	406	425	440	439	+33	+8.09%	+14	+3.21%	-1	464
General Support	2,867	2,694	2,629	2,608	-259	-9.03%	-86	-3.18%	-21	3,187
Health Care Assistants	12,147	13,075	13,422	13,470	+1,324	+10.90%	+395	+3.02%	+48	15,792
Care, other	2,717	3,162	3,209	3,220	+502	+18.49%	+58	+1.84%	+10	3,817
Home Help	3,565	3,782	3,682	3,719	+154	+4.32%	-63	-1.66%	+37	5,343
Patient & Client Care	18,430	20,019	20,314	20,410	+1,980	+10.74%	+391	+1.95%	+96	24,952



WTE Change by Staff Category



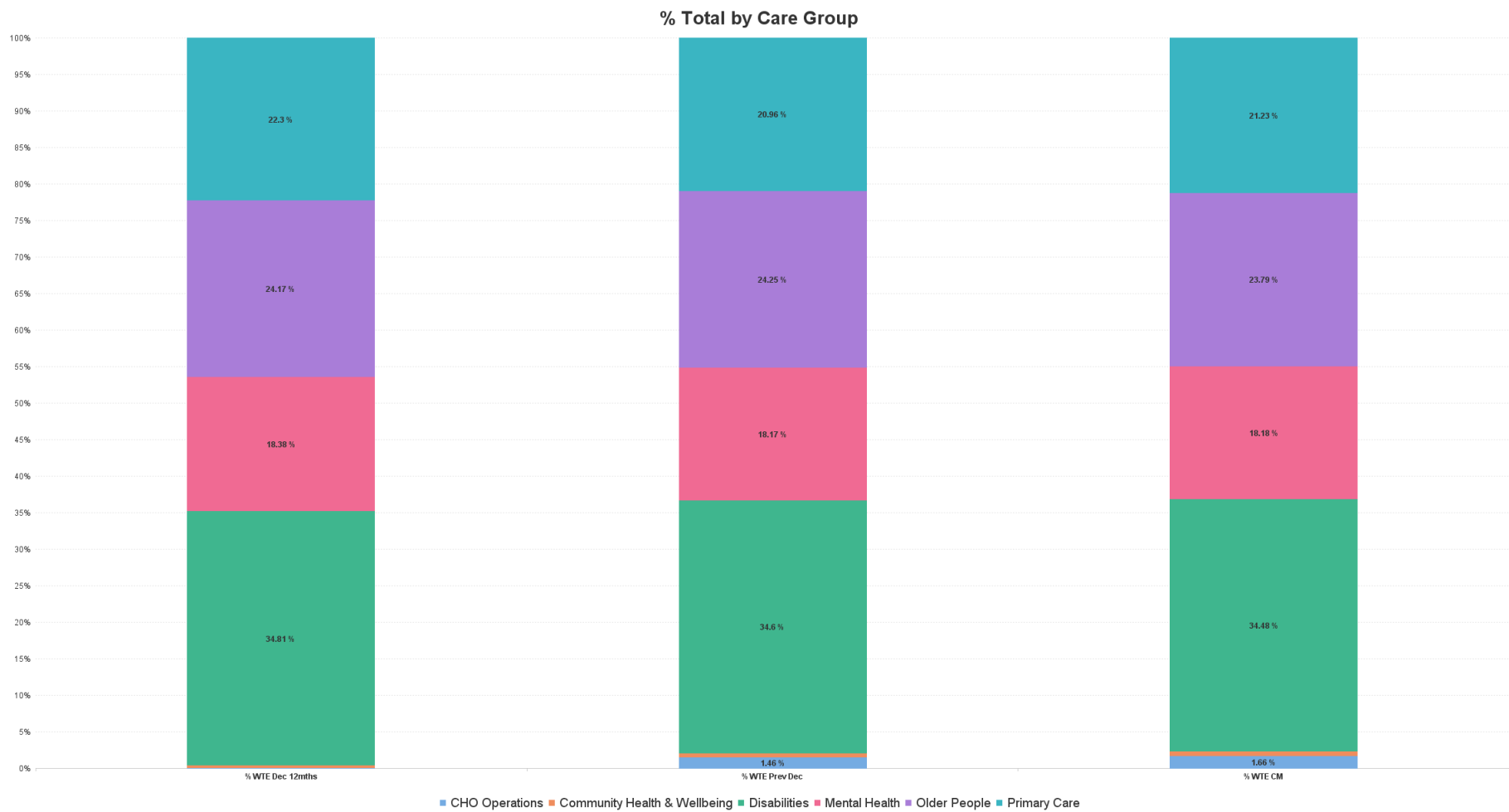
Community Services Report by CHO: NOV 2023

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	52,085	57,523	59,011	59,302	+7,218	+13.86%	+1,780	+3.09%	+291	69,263
CHO Operations		89	98	99	+99		+10	+10.67%	+1	102
Community Health & Wellbeing		28	42	41	+41		+13	+44.84%	-1	43
Disabilities	1,498	1,698	1,750	1,757	+259	+17.27%	+59	+3.47%	+7	1,934
Mental Health	953	1,024	1,047	1,047	+94	+9.85%	+23	+2.23%	-1	1,118
Older People	1,836	2,087	2,164	2,187	+352	+19.15%	+100	+4.78%	+23	2,563
Primary Care	1,182	1,472	1,536	1,548	+366	+30.97%	+76	+5.17%	+12	1,793
CHO 1	5,468	6,398	6,637	6,678	+1,210	+22.12%	+280	+4.38%	+40	7,553
CHO Operations		82	108	107	+107		+26	+31.30%	-0	111
Community Health & Wellbeing		21	33	35	+35		+14	+65.94%	+2	37
Disabilities	1,497	1,607	1,729	1,742	+245	+16.39%	+136	+8.43%	+14	2,128
Mental Health	1,308	1,329	1,345	1,374	+65	+4.99%	+45	+3.35%	+28	1,482
Older People	1,606	1,582	1,589	1,590	-16	-0.98%	+7	+0.47%	+1	1,843
Primary Care	1,134	1,351	1,325	1,312	+179	+15.78%	-38	-2.82%	-12	1,499
CHO 2	5,545	5,972	6,129	6,161	+616	+11.12%	+189	+3.17%	+32	7,100
CHO Operations		192	205	207	+207		+14	+7.45%	+1	216
Community Health & Wellbeing		38	42	42	+42		+4	+9.25%	-0	46
Disabilities	1,823	1,989	2,049	2,040	+216	+11.87%	+51	+2.58%	-9	2,442
Mental Health	795	814	822	838	+42	+5.33%	+24	+2.91%	+16	920
Older People	974	1,264	1,308	1,315	+341	+34.97%	+51	+4.01%	+7	1,596
Primary Care	764	772	876	883	+119	+15.58%	+111	+14.40%	+7	1,037
CHO 3	4,357	5,069	5,301	5,324	+967	+22.20%	+255	+5.02%	+22	6,257
CHO Operations			47	47	+47		+47		+0	50
Community Health & Wellbeing		52	52	51	+51		-0	-0.21%	-1	68
Disabilities	2,425	2,640	2,658	2,672	+247	+10.19%	+32	+1.21%	+14	3,181
Mental Health	1,499	1,562	1,593	1,598	+99	+6.62%	+36	+2.33%	+5	1,763
Older People	2,919	3,000	2,722	2,718	-200	-6.87%	-282	-9.40%	-4	3,620
Primary Care	1,346	1,707	1,807	1,815	+469	+34.84%	+108	+6.33%	+8	2,265
CHO 4	8,189	8,961	8,879	8,902	+713	+8.71%	-59	-0.65%	+23	10,947
CHO Operations		94	103	104	+104		+10	+11.16%	+1	108
Community Health & Wellbeing		38	49	48	+48		+10	+26.05%	-1	55
Disabilities	1,488	1,656	1,708	1,711	+224	+15.02%	+55	+3.34%	+3	2,029
Mental Health	1,177	1,224	1,322	1,320	+143	+12.13%	+96	+7.82%	-3	1,453
Older People	1,653	1,641	1,732	1,736	+83	+5.02%	+95	+5.80%	+4	2,120
Primary Care	958	1,152	1,184	1,207	+249	+25.98%	+56	+4.83%	+23	1,435
CHO 5	5,277	5,805	6,100	6,127	+850	+16.12%	+322	+5.55%	+27	7,200
CHO Operations		60	75	74	+74		+14	+23.60%	-1	79
Community Health & Wellbeing		17	17	21	+21		+4	+20.84%	+3	22
Disabilities	1,198	1,216	1,204	1,208	+11	+0.90%	-8	-0.65%	+4	1,403
Mental Health	593	650	655	677	+85	+14.34%	+28	+4.31%	+23	754
Older People	823	813	858	864	+40	+4.87%	+51	+6.26%	+5	940
Primary Care	765	864	908	913	+148	+19.37%	+48	+5.58%	+5	1,141
CHO 6	3,378	3,620	3,718	3,757	+379	+11.22%	+137	+3.78%	+40	4,339
CHO Operations		113	120	119	+119		+6	+5.18%	-1	127
Community Health & Wellbeing		49	48	48	+48		-1	-1.55%	+1	51
Disabilities	2,982	3,410	3,509	3,530	+549	+18.40%	+120	+3.53%	+22	4,168
Mental Health	835	879	900	907	+72	+8.61%	+28	+3.23%	+7	987
Older People	996	999	1,019	1,026	+30	+3.04%	+28	+2.76%	+7	1,158
Primary Care	1,702	1,765	1,807	1,809	+107	+6.30%	+44	+2.49%	+3	2,095
CHO 7	6,514	7,215	7,402	7,440	+926	+14.21%	+225	+3.13%	+38	8,586
CHO Operations	9	65	71	100	+92	+1,073.94%	+35	+54.81%	+29	103
Community Health & Wellbeing		33	45	43	+43		+11	+32.74%	-1	48



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Overall	52,085	57,523	59,011	59,302	+7,218	+13.86%	+1,780	+3.09%	+291	69,263
Disabilities	2,162	2,345	2,410	2,421	+259	+11.99%	+76	+3.24%	+11	2,917
Mental Health	1,098	1,091	1,132	1,126	+28	+2.57%	+36	+3.27%	-6	1,209
Older People	1,488	1,489	1,542	1,547	+59	+3.95%	+58	+3.88%	+5	1,921
Primary Care	1,378	1,491	1,548	1,543	+165	+11.97%	+52	+3.48%	-5	1,817
CHO 8	6,135	6,514	6,748	6,781	+646	+10.53%	+267	+4.10%	+33	8,015
CHO Operations		144	136	128	+128		-16	-11.25%	-8	137
Community Health & Wellbeing		46	55	58	+58		+12	+26.27%	+3	61
Disabilities	3,194	3,336	3,344	3,357	+163	+5.11%	+21	+0.62%	+13	3,981
Mental Health	1,272	1,371	1,306	1,328	+56	+4.42%	-43	-3.15%	+22	1,447
Older People	870	976	1,003	1,001	+132	+15.13%	+25	+2.59%	-2	1,126
Primary Care	1,247	1,357	1,425	1,434	+187	+14.99%	+77	+5.69%	+9	1,636
CHO 9	6,582	7,230	7,270	7,306	+724	+10.99%	+76	+1.05%	+36	8,388
Disabilities	6	6	7	7	+1	+17.65%	+1	+18.04%	+0	7
Mental Health	438	511	567	569	+132	+30.11%	+58	+11.42%	+2	601
Older People	74	95	121	123	+49	+65.26%	+28	+29.28%	+2	133
Primary Care	122	127	130	127	+5	+4.04%	-0	-0.14%	-3	137
other Community Services	640	740	825	827	+186	+29.10%	+87	+11.78%	+1	878





Community Services Employment Report by HSE/S38: NOV 2023

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	52,085	57,523	59,011	59,302	+7,218	+13.86%	+1,780	+3.09%	+291	69,263
Health Service Executive	35,860	39,878	41,118	41,317	+5,457	+15.22%	+1,440	+3.61%	+199	47,698
Section 38 Voluntary Agencies	16,225	17,645	17,893	17,985	+1,760	+10.85%	+340	+1.93%	+92	21,565



Community Services Employment Report by HSE: NOV 2023

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Total HSE	35,860	39,878	41,118	41,317	+5,457	+15.22%	+1,440	+3.61%	+199	47,698
Consultants	376	416	443	449	+73	+19.53%	+33	+7.88%	+6	486
Registrars	644	756	814	814	+169	+26.30%	+58	+7.62%	-1	850
SHO/ Interns	284	291	318	330	+46	+16.22%	+39	+13.39%	+11	354
Medical/ Dental, other	610	600	575	572	-38	-6.19%	-28	-4.60%	-3	830
Medical & Dental	1,914	2,063	2,151	2,165	+251	+13.12%	+102	+4.93%	+14	2,520
Nurse/ Midwife Manager	2,386	2,617	2,696	2,708	+322	+13.48%	+90	+3.45%	+12	2,873
Nurse/ Midwife Specialist & AN/MP	608	958	1,150	1,178	+571	+93.94%	+220	+22.97%	+28	1,263
Staff Nurse/ Staff Midwife	6,818	7,121	7,015	7,099	+281	+4.12%	-22	-0.31%	+84	8,113
Public Health Nurse	1,534	1,502	1,492	1,490	-44	-2.84%	-12	-0.79%	-2	1,786
Nursing/ Midwifery awaiting registration	72	41	102	87	-44	+21.64%	+36	+114.45%	-15	94
Post-registration Nurse/ Midwife Student	98	97	106	107	+45	+9.26%	+8	+10.40%	+0	108
Pre-registration Nurse/ Midwife Intern	21	25	36	16	+6	-23.26%	-17	-35.91%	-19	26
Nursing/ Midwifery Student	191	163	244	210	+20	+10.29%	+47	+29.16%	-34	228
Nursing/ Midwifery other	40	46	51	47	+8	+19.57%	+1	+2.45%	-4	52
Nursing & Midwifery	11,576	12,408	12,648	12,733	+1,157	+9.99%	+325	+2.62%	+84	14,315
Therapy Professions	2,645	3,132	3,272	3,296	+651	+24.63%	+164	+5.23%	+24	3,816
Health Science/ Diagnostics	85	105	108	110	+24	+28.66%	+5	+4.59%	+2	118
Social Care	175	194	210	215	+39	+22.50%	+21	+10.75%	+5	238
Social Workers	601	744	795	802	+201	+33.47%	+58	+7.85%	+7	878
Psychologists	756	813	892	885	+128	+16.95%	+71	+8.79%	-8	981
Pharmacy	75	102	111	113	+38	+50.20%	+12	+11.31%	+2	138
H&SC, Other	338	418	437	455	+117	+34.70%	+37	+8.80%	+18	525
Health & Social Care Professionals	4,676	5,508	5,826	5,875	+1,200	+25.65%	+368	+6.67%	+50	6,694
Management (VIII & above)	471	646	649	646	+175	+37.28%	+1	+0.11%	-3	662
Administrative/ Supervisory (V to VII)	1,095	1,884	2,111	2,120	+1,025	+93.56%	+237	+12.57%	+9	2,228
Clerical (III & IV)	3,076	3,493	3,859	3,871	+795	+25.84%	+379	+10.85%	+13	4,375
Management & Administrative	4,643	6,022	6,619	6,638	+1,995	+42.98%	+616	+10.23%	+19	7,265
Support	1,580	1,470	1,464	1,447	-133	-8.44%	-23	-1.58%	-17	1,740
Maintenance/ Technical	278	294	296	293	+16	+5.63%	-1	-0.28%	-2	302
General Support	1,858	1,764	1,759	1,740	-118	-6.34%	-24	-1.37%	-19	2,042
Health Care Assistants	6,507	6,841	6,875	6,885	+378	+5.80%	+44	+0.64%	+10	7,720
Care, other	1,122	1,490	1,557	1,562	+440	+39.25%	+72	+4.83%	+5	1,799
Home Help	3,565	3,782	3,682	3,719	+154	+4.32%	-63	-1.66%	+37	5,343
Patient & Client Care	11,195	12,113	12,115	12,167	+972	+8.68%	+53	+0.44%	+52	14,862

Community Services Employment Report by S38 Voluntary Agencies: NOV 2

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Total S38 Voluntary Agencies	16,225	17,645	17,893	17,985	+1,760	+10.85%	+340	+1.93%	+92	21,565
Consultants	48	56	43	64	+16	+32.26%	+8	+13.75%	+20	76
Registrars	43	42	48	40	-3	-7.51%	-3	-6.51%	-8	44
SHO/ Interns	36	36	45	45	+9	+26.50%	+9	+23.99%	+0	54
Medical/ Dental, other	24	29	26	27	+2	+8.89%	-2	-8.31%	+0	60
Medical & Dental	151	164	163	175	+24	+15.84%	+11	+6.87%	+12	234
Nurse/ Midwife Manager	776	832	823	821	+45	+5.84%	-10	-1.23%	-1	892
Nurse/ Midwife Specialist & AN/MP	84	106	108	114	+30	+36.12%	+8	+7.55%	+6	134
Staff Nurse/ Staff Midwife	2,190	2,245	2,124	2,141	-49	-2.26%	-105	-4.66%	+17	2,487
Nursing/ Midwifery awaiting registration		3	10	8			+5	+170.97%	-2	8
Pre-registration Nurse/ Midwife Intern	32	8	9	6	-8	-80.59%	-5	-22.38%	-2	12
Nursing/ Midwifery Student	32	11	18	14	-18	-56.97%	+3	+27.62%	-5	20
Nursing/ Midwifery other	19	24	19	19	-0	-2.18%	-5	-21.58%	-0	21
Nursing & Midwifery	3,101	3,217	3,091	3,108	+7	+0.24%	-109	-3.39%	+17	3,554
Therapy Professions	559	607	617	615	+56	+10.01%	+8	+1.28%	-1	704
Health Science/ Diagnostics	23	20	21	20	-2	-10.04%	+0	+1.54%	-1	24
Social Care	2,531	2,974	2,994	3,003	+471	+18.61%	+29	+0.98%	+9	3,551
Social Workers	206	226	227	230	+24	+11.88%	+4	+1.64%	+4	265
Psychologists	145	170	165	173	+28	+19.39%	+3	+1.93%	+8	197
Pharmacy	23	24	25	25	+3	+11.29%	+2	+7.57%	+1	33
H&SC, Other	65	53	57	57	-8	-11.76%	+4	+8.03%	+0	76
Health & Social Care Professionals	3,552	4,074	4,105	4,124	+572	+16.11%	+50	+1.23%	+20	4,850
Management (VIII & above)	147	182	180	182	+35	+23.79%	+1	+0.52%	+3	190
Administrative/ Supervisory (V to VII)	412	516	599	592	+180	+43.74%	+76	+14.66%	-7	644
Clerical (III & IV)	618	657	687	692	+75	+12.07%	+35	+5.35%	+6	858
Management & Administrative	1,177	1,355	1,466	1,467	+290	+24.62%	+112	+8.25%	+1	1,692
Support	881	799	725	723	-158	-17.96%	-76	-9.52%	-2	983
Maintenance/ Technical	128	131	144	145	+17	+13.42%	+14	+11.06%	+1	162
General Support	1,009	930	869	868	-141	-13.97%	-62	-6.63%	-1	1,145
Health Care Assistants	5,640	6,234	6,547	6,586	+946	+16.78%	+351	+5.64%	+39	8,072
Care, other	1,595	1,671	1,652	1,657	+62	+3.89%	-14	-0.83%	+5	2,018
Patient & Client Care	7,235	7,905	8,199	8,243	+1,008	+13.93%	+338	+4.27%	+44	10,090

Community Services Employment Report by Grade Group: NOV 2023

CHO 1

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	5,468	6,398	6,637	6,678	+1,210	+22.12%	+280	+4.38%	+40	7,553
Consultants	34	39	40	41	+7	+21.01%	+2	+5.33%	+1	43
Registrars	65	77	84	85	+19	+29.57%	+8	+10.19%	+0	88
SHO/ Interns	26	22	22	22	-4	-15.21%	+0	+2.15%	-0	24
Medical/ Dental, other	80	72	58	58	-22	-26.95%	-13	-18.64%	+1	95
Medical & Dental	205	209	204	206	+1	+0.41%	-3	-1.45%	+2	250
Nurse/ Midwife Manager	350	375	396	395	+45	+12.95%	+20	+5.40%	-2	419
Nurse/ Midwife Specialist & AN/MP	102	170	196	198	+96	+93.89%	+28	+16.41%	+1	210
Staff Nurse/ Staff Midwife	1,014	1,086	1,089	1,089	+75	+7.38%	+3	+0.30%	-1	1,224
Public Health Nurse	156	152	159	163	+7	+4.41%	+10	+6.87%	+3	187
Nursing/ Midwifery Student	21	21	23	26	+5	+21.54%	+5	+23.91%	+2	28
Nursing/ Midwifery other	6	8	10	7	+2	+26.49%	-1	-10.85%	-3	8
Nursing & Midwifery	1648	1811	1875	1877	+229	+13.88%	+66	+3.64%	+2	2,076
Therapy Professions	316	405	418	419	+102	+32.39%	+13	+3.26%	+1	476
Health Science/ Diagnostics	7	9	10	11	+4	+61.10%	+1	+12.63%	+0	12
Social Care	11	21	30	31	+20	+178.74%	+11	+52.83%	+1	35
Social Workers	85	107	120	121	+36	+42.77%	+14	+13.34%	+1	129
Psychologists	60	64	69	70	+10	+17.30%	+7	+10.52%	+1	77
Pharmacy	2	3	3	4	+2	+136.00%	+1	+39.92%	+0	4
H&SC, Other	32	47	47	50	+17	+52.71%	+3	+6.40%	+3	61
Health & Social Care Professionals	513	655	697	705	+192	+37.50%	+50	+7.66%	+8	794
Management (VIII & above)	60	81	82	83	+23	+39.41%	+3	+3.24%	+1	85
Administrative/ Supervisory (V to VII)	135	243	287	287	+151	+111.79%	+44	+18.13%	-0	302
Clerical (III & IV)	456	554	570	571	+115	+25.27%	+17	+3.02%	+1	644
Management & Administrative	651	877	939	941	+290	+44.58%	+63	+7.22%	+2	1,031
Support	306	283	288	288	-18	-5.89%	+5	+1.73%	-1	360
Maintenance/ Technical	36	37	35	35	-1	-1.54%	-1	-4.03%	+0	36
General Support	342	320	324	323	-19	-5.43%	+3	+1.07%	-1	396
Health Care Assistants	1,423	1,592	1,601	1,609	+186	+13.07%	+17	+1.05%	+8	1,788
Care, other	131	170	185	189	+58	+44.45%	+19	+11.32%	+3	208
Home Help	556	764	812	828	+272	+48.95%	+64	+8.41%	+16	1,010
Patient & Client Care	2110	2526	2598	2626	+516	+24.47%	+100	+3.96%	+27	3,006



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CHO 2

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	5,545	5,972	6,129	6,161	+616	+11.12%	+189	+3.17%	+32	7,100
Consultants	42	43	50	50	+8	+18.47%	+7	+15.47%	-0	56
Registrars	75	91	97	96	+21	+27.43%	+5	+5.78%	-1	100
SHO/ Interns	36	43	39	40	+4	+11.23%	-3	-6.77%	+1	42
Medical/ Dental, other	59	57	61	55	-4	-6.25%	-2	-3.97%	-6	73
Medical & Dental	212	234	246	241	+29	+13.57%	+7	+2.88%	-6	271
Nurse/ Midwife Manager	309	331	330	332	+23	+7.55%	+1	+0.45%	+2	351
Nurse/ Midwife Specialist & AN/MP	93	141	164	168	+76	+81.63%	+27	+19.04%	+4	179
Staff Nurse/ Staff Midwife	898	916	896	906	+9	+0.97%	-9	-1.00%	+10	1,028
Public Health Nurse	192	187	185	187	-4	-2.24%	+0	+0.04%	+2	215
Nursing/ Midwifery Student	9	25	34	29	+20	+229.54%	+4	+14.67%	-5	32
Nursing/ Midwifery other	2	4	4	4	+2	+93.50%	-0	-3.25%	+0	4
Nursing & Midwifery	1502	1604	1612	1627	+126	+8.36%	+23	+1.43%	+15	1,809
Therapy Professions	338	421	438	444	+106	+31.18%	+23	+5.36%	+6	507
Health Science/ Diagnostics	6	10	9	9	+2	+33.18%	-1	-11.12%	-0	9
Social Care	245	300	336	338	+93	+37.75%	+38	+12.60%	+2	401
Social Workers	84	102	103	107	+23	+27.99%	+5	+4.86%	+5	124
Psychologists	73	88	96	95	+22	+29.76%	+7	+8.08%	-1	107
Pharmacy	5	6	7	7	+3	+62.47%	+2	+26.90%	+1	9
H&SC, Other	59	77	80	84	+25	+42.69%	+7	+9.43%	+4	98
Health & Social Care Professionals	811	1004	1067	1084	+273	+33.73%	+80	+7.99%	+17	1,255
Management (VIII & above)	56	70	66	67	+11	+19.66%	-4	-5.08%	+1	68
Administrative/ Supervisory (V to VII)	134	235	267	273	+139	+104.16%	+37	+15.88%	+6	284
Clerical (III & IV)	468	451	492	493	+25	+5.27%	+41	+9.13%	+1	557
Management & Administrative	657	757	824	832	+175	+26.59%	+75	+9.91%	+8	909
Support	158	140	137	133	-25	-15.72%	-7	-5.06%	-4	197
Maintenance/ Technical	68	79	81	78	+10	+15.37%	-1	-0.76%	-3	82
General Support	226	219	218	211	-14	-6.36%	-8	-3.51%	-7	279
Health Care Assistants	1,367	1,412	1,454	1,462	+95	+6.91%	+50	+3.54%	+7	1,684
Care, other	271	335	330	325	+55	+20.19%	-9	-2.83%	-5	393
Home Help	499	407	376	378	-121	-24.24%	-29	-7.05%	+2	500
Patient & Client Care	2137	2154	2161	2165	+28	+1.31%	+12	+0.55%	+4	2,577



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CHO 3

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	4,357	5,069	5,301	5,324	+967	+22.20%	+255	+5.02%	+22	6,257
Consultants	27	33	35	34	+7	+23.91%	+0	+1.08%	-1	39
Registrars	42	47	57	56	+14	+34.21%	+9	+19.83%	-1	56
SHO/ Interns	25	35	19	24	-1	-4.13%	-11	-32.30%	+5	25
Medical/ Dental, other	58	52	52	52	-6	-10.68%	-0	-0.12%	-0	69
Medical & Dental	152	167	163	165	+14	+8.91%	-2	-1.12%	+3	189
Nurse/ Midwife Manager	246	262	268	273	+27	+10.85%	+11	+4.28%	+5	285
Nurse/ Midwife Specialist & AN/MP	56	75	92	92	+37	+66.05%	+17	+22.53%	+1	101
Staff Nurse/ Staff Midwife	787	842	839	862	+74	+9.46%	+19	+2.30%	+23	987
Public Health Nurse	127	126	127	124	-3	-2.74%	-2	-1.59%	-3	153
Nursing/ Midwifery Student	20	11	19	15	-5	-25.71%	+4	+35.20%	-4	16
Nursing/ Midwifery other	4	4	4	4	+0	+7.53%	+0	+6.95%	+0	4
Nursing & Midwifery	1241	1320	1348	1370	+129	+10.43%	+50	+3.77%	+22	1,546
Therapy Professions	214	278	317	317	+103	+48.25%	+39	+14.17%	+0	362
Health Science/ Diagnostics	5	9	10	10	+4	+76.37%	+0	+5.13%	+0	11
Social Care	245	282	286	274	+30	+12.06%	-8	-2.84%	-12	321
Social Workers	59	67	67	66	+7	+11.93%	-1	-1.35%	-0	74
Psychologists	124	128	152	141	+17	+14.00%	+13	+10.38%	-11	150
Pharmacy	5	6	7	7	+2	+37.08%	+1	+18.99%	-0	8
H&SC, Other	32	36	36	36	+4	+12.98%	+1	+1.99%	+0	43
Health & Social Care Professionals	684	805	874	851	+167	+24.45%	+46	+5.70%	-23	969
Management (VIII & above)	38	56	62	61	+23	+60.19%	+5	+9.46%	-1	62
Administrative/ Supervisory (V to VII)	132	210	223	222	+90	+67.94%	+12	+5.56%	-1	233
Clerical (III & IV)	320	348	402	407	+86	+26.90%	+59	+16.89%	+4	451
Management & Administrative	491	614	687	690	+199	+40.54%	+76	+12.33%	+3	746
Support	163	142	145	142	-20	-12.53%	+0	+0.27%	-2	171
Maintenance/ Technical	77	84	87	89	+11	+14.76%	+5	+6.05%	+2	91
General Support	240	226	231	231	-9	-3.74%	+5	+2.41%	-0	262
Health Care Assistants	1,140	1,298	1,335	1,340	+200	+17.58%	+42	+3.22%	+5	1,663
Care, other	234	296	311	316	+82	+35.15%	+20	+6.58%	+5	360
Home Help	176	342	353	360	+184	+104.86%	+18	+5.36%	+7	522
Patient & Client Care	1549	1937	1999	2016	+467	+30.14%	+80	+4.11%	+17	2,545



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CHO 4

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	8,189	8,961	8,879	8,902	+713	+8.71%	-59	-0.65%	+23	10,947
Consultants	55	70	74	76	+21	+38.26%	+6	+9.02%	+2	88
Registrars	103	96	109	109	+5	+5.08%	+13	+13.23%	-0	113
SHO/ Interns	38	46	56	56	+17	+45.74%	+9	+19.70%	-1	56
Medical/ Dental, other	111	140	133	134	+23	+20.32%	-6	-4.07%	+1	241
Medical & Dental	308	352	372	374	+66	+21.56%	+22	+6.38%	+2	498
Nurse/ Midwife Manager	433	490	491	491	+58	+13.42%	+1	+0.22%	-0	536
Nurse/ Midwife Specialist & AN/MP	81	106	146	149	+68	+84.70%	+44	+41.43%	+3	162
Staff Nurse/ Staff Midwife	1,446	1,532	1,426	1,446	+1	+0.06%	-86	-5.59%	+21	1,747
Public Health Nurse	216	216	212	212	-4	-1.99%	-5	-2.19%	-1	269
Nursing/ Midwifery Student	60	18	47	30	-30	-49.52%	+12	+64.54%	-17	36
Nursing/ Midwifery other	1	1	1	1	+0	+96.08%	+0	+0.00%	+0	1
Nursing & Midwifery	2235	2363	2323	2329	+94	+4.20%	-34	-1.43%	+6	2,751
Therapy Professions	448	549	577	574	+126	+28.17%	+24	+4.43%	-3	673
Health Science/ Diagnostics	12	14	13	13	+2	+13.18%	-1	-6.45%	+1	15
Social Care	240	272	279	285	+46	+18.96%	+13	+4.83%	+7	325
Social Workers	115	147	164	167	+52	+45.60%	+20	+13.74%	+3	187
Psychologists	138	156	155	157	+19	+13.74%	+1	+0.67%	+2	175
Pharmacy	8	9	13	13	+5	+56.29%	+4	+45.76%	+0	19
H&SC, Other	60	72	77	78	+18	+29.14%	+6	+7.91%	+1	99
Health & Social Care Professionals	1020	1219	1277	1287	+266	+26.12%	+67	+5.53%	+10	1,493
Management (VIII & above)	73	90	97	97	+24	+32.84%	+6	+7.15%	-1	101
Administrative/ Supervisory (V to VII)	161	254	308	313	+152	+94.20%	+58	+23.02%	+5	333
Clerical (III & IV)	505	572	604	609	+104	+20.67%	+37	+6.44%	+5	741
Management & Administrative	738	916	1009	1018	+280	+37.90%	+102	+11.11%	+9	1,175
Support	337	353	289	290	-47	-13.91%	-63	-17.89%	+1	374
Maintenance/ Technical	22	22	18	18	-4	-18.13%	-4	-17.13%	-0	21
General Support	359	375	307	308	-51	-14.17%	-67	-17.84%	+1	395
Health Care Assistants	1,954	2,135	2,105	2,093	+139	+7.12%	-41	-1.93%	-12	2,464
Care, other	450	524	543	547	+97	+21.60%	+23	+4.31%	+4	667
Home Help	1,124	1,076	943	945	-179	-15.89%	-131	-12.16%	+2	1,504
Patient & Client Care	3528	3735	3591	3585	+58	+1.64%	-150	-4.00%	-6	4,635



Community Services Employment Report by Grade Group: NOV 2023

CHO 5

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	5,277	5,805	6,100	6,127	+850	+16.12%	+322	+5.55%	+27	7,200
Consultants	30	36	37	38	+8	+26.99%	+2	+5.93%	+1	40
Registrars	29	41	49	52	+23	+79.59%	+11	+25.62%	+3	53
SHO/ Interns	37	32	34	34	-3	-8.32%	+2	+4.89%	+0	34
Medical/ Dental, other	65	75	71	72	+7	+11.23%	-3	-3.74%	+1	99
Medical & Dental	161	185	192	197	+35	+22.00%	+12	+6.23%	+5	226
Nurse/ Midwife Manager	345	375	375	381	+36	+10.41%	+6	+1.61%	+6	406
Nurse/ Midwife Specialist & AN/MP	53	112	143	156	+103	+194.55%	+44	+39.60%	+12	169
Staff Nurse/ Staff Midwife	962	982	990	985	+24	+2.46%	+3	+0.33%	-5	1,145
Public Health Nurse	176	165	161	163	-13	-7.54%	-2	-1.12%	+2	196
Nursing/ Midwifery Student	8	11	48	45	+37	+470.54%	+34	+319.21%	-4	50
Nursing/ Midwifery other	4	4	7	6	+1	+29.28%	+1	+30.45%	-1	6
Nursing & Midwifery	1549	1649	1724	1736	+187	+12.10%	+87	+5.28%	+12	1,972
Therapy Professions	325	369	395	397	+72	+22.10%	+28	+7.69%	+3	454
Health Science/ Diagnostics	4	7	11	11	+8	+202.37%	+4	+53.61%	+0	12
Social Care	164	174	176	177	+13	+8.17%	+4	+2.11%	+1	215
Social Workers	61	70	80	79	+19	+30.86%	+10	+14.27%	-0	87
Psychologists	79	80	92	92	+14	+17.15%	+13	+15.84%	+1	106
Pharmacy	1	3	2	2	+1	+86.00%	-1	-34.74%	+0	2
H&SC, Other	34	50	52	52	+18	+52.82%	+2	+3.80%	-0	58
Health & Social Care Professionals	668	752	808	812	+144	+21.59%	+60	+7.91%	+4	934
Management (VIII & above)	44	72	70	71	+27	+61.97%	-1	-1.16%	+2	72
Administrative/ Supervisory (V to VII)	130	215	245	244	+114	+87.28%	+29	+13.33%	-1	255
Clerical (III & IV)	329	398	447	445	+116	+35.25%	+47	+11.86%	-2	509
Management & Administrative	504	686	762	761	+257	+51.06%	+75	+10.95%	-2	836
Support	303	279	279	272	-30	-10.04%	-6	-2.27%	-7	340
Maintenance/ Technical	32	29	29	29	-3	-9.45%	-1	-2.44%	-0	32
General Support	334	308	308	301	-33	-9.99%	-7	-2.28%	-7	372
Health Care Assistants	1,178	1,281	1,363	1,369	+191	+16.18%	+88	+6.88%	+6	1,572
Care, other	218	297	312	313	+95	+43.37%	+16	+5.40%	+1	379
Home Help	665	648	631	639	-25	-3.83%	-8	-1.26%	+8	909
Patient & Client Care	2061	2225	2306	2321	+260	+12.61%	+96	+4.32%	+15	2,860



Community Services Employment Report by Grade Group: NOV 2023

CHO 6

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	3,378	3,620	3,718	3,757	+379	+11.22%	+137	+3.78%	+40	4,339
Consultants	48	58	45	64	+16	+33.47%	+6	+10.88%	+20	71
Registrars	49	63	83	75	+26	+53.19%	+11	+17.93%	-8	81
SHO/ Interns	16	16	20	20	+5	+31.35%	+4	+26.46%	+0	31
Medical/ Dental, other	51	49	47	47	-4	-8.47%	-2	-3.40%	+0	68
Medical & Dental	164	186	194	206	+43	+26.02%	+20	+10.91%	+12	251
Nurse/ Midwife Manager	211	210	219	220	+10	+4.53%	+10	+4.87%	+1	232
Nurse/ Midwife Specialist & AN/MP	21	37	53	60	+40	+191.90%	+24	+64.19%	+7	66
Staff Nurse/ Staff Midwife	542	556	557	563	+21	+3.95%	+8	+1.37%	+6	624
Public Health Nurse	117	99	98	96	-21	-17.63%	-3	-2.78%	-2	113
Nursing/ Midwifery Student	14	7	7	6	-8	-55.56%	-1	-17.92%	-1	6
Nursing/ Midwifery other	2	5	4	4	+2	+100.00%	-1	-15.97%	+0	4
Nursing & Midwifery	905	913	937	950	+44	+4.91%	+37	+4.00%	+12	1,045
Therapy Professions	238	252	272	278	+40	+16.62%	+26	+10.15%	+6	334
Health Science/ Diagnostics	18	17	17	17	-1	-3.87%	+0	+2.42%	-0	20
Social Care	364	413	390	405	+40	+11.11%	-9	-2.08%	+15	470
Social Workers	57	71	74	72	+15	+25.91%	+1	+0.98%	-2	79
Psychologists	56	68	75	80	+23	+41.45%	+12	+17.66%	+4	94
Pharmacy	4	9	7	7	+3	+88.52%	-2	-21.41%	-0	10
H&SC, Other	14	17	24	24	+9	+65.64%	+7	+42.12%	-1	27
Health & Social Care Professionals	752	847	859	882	+130	+17.31%	+35	+4.16%	+23	1,034
Management (VIII & above)	68	95	83	88	+21	+30.26%	-7	-7.26%	+5	94
Administrative/ Supervisory (V to VII)	170	241	259	252	+82	+48.21%	+11	+4.56%	-7	280
Clerical (III & IV)	237	259	282	280	+43	+18.24%	+21	+8.18%	-1	325
Management & Administrative	475	596	624	621	+146	+30.69%	+25	+4.25%	-3	699
Support	191	177	181	179	-12	-6.40%	+2	+1.27%	-2	214
Maintenance/ Technical	23	22	23	24	+1	+5.91%	+2	+7.19%	+1	26
General Support	214	199	204	203	-11	-5.10%	+4	+1.94%	-2	240
Health Care Assistants	538	556	575	578	+39	+7.27%	+21	+3.84%	+2	659
Care, other	330	324	323	318	-12	-3.70%	-6	-1.75%	-5	411
Patient & Client Care	869	880	898	895	+27	+3.10%	+16	+1.79%	-3	1,070



Community Services Employment Report by Grade Group: NOV 2023

CHO 7

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	6,514	7,215	7,402	7,440	+926	+14.21%	+225	+3.13%	+38	8,586
Consultants	60	63	68	70	+10	+16.94%	+7	+10.71%	+2	73
Registrars	95	104	106	105	+10	+10.73%	+1	+1.39%	-1	112
SHO/ Interns	36	47	58	58	+22	+60.99%	+11	+23.86%	-1	66
Medical/ Dental, other	80	63	65	65	-16	-19.37%	+2	+2.64%	-1	95
Medical & Dental	271	276	298	297	+27	+9.80%	+21	+7.59%	-1	346
Nurse/ Midwife Manager	396	455	465	459	+63	+15.95%	+5	+0.99%	-6	489
Nurse/ Midwife Specialist & AN/MP	94	133	150	151	+57	+60.74%	+18	+13.56%	+1	166
Staff Nurse/ Staff Midwife	993	1,060	1,019	1,028	+35	+3.57%	-31	-2.97%	+9	1,174
Public Health Nurse	175	164	166	162	-14	-7.91%	-3	-1.62%	-4	196
Nursing/ Midwifery Student	32	28	25	22	-10	-30.28%	-5	-19.23%	-3	24
Nursing/ Midwifery other	10	11	10	10	-0	-3.29%	-2	-15.20%	-1	13
Nursing & Midwifery	1700	1851	1836	1832	+132	+7.74%	-19	-1.01%	-4	2,062
Therapy Professions	450	490	484	480	+30	+6.64%	-11	-2.14%	-4	553
Health Science/ Diagnostics	3	11	11	11	+8	+238.20%	-0	-2.33%	-0	13
Social Care	371	477	482	490	+119	+32.01%	+13	+2.66%	+8	538
Social Workers	105	123	125	128	+23	+22.43%	+5	+4.31%	+3	140
Psychologists	81	96	107	106	+26	+31.79%	+10	+10.26%	-1	124
Pharmacy	40	41	42	43	+3	+7.74%	+2	+5.50%	+1	49
H&SC, Other	44	45	47	49	+5	+10.53%	+4	+8.36%	+3	58
Health & Social Care Professionals	1094	1284	1298	1307	+213	+19.49%	+23	+1.80%	+9	1,475
Management (VIII & above)	73	109	100	97	+24	+33.47%	-12	-10.79%	-3	99
Administrative/ Supervisory (V to VII)	182	287	323	324	+142	+77.67%	+37	+13.02%	+1	343
Clerical (III & IV)	351	439	470	481	+130	+37.13%	+42	+9.57%	+11	537
Management & Administrative	606	834	893	902	+296	+48.89%	+68	+8.09%	+9	979
Support	410	382	376	376	-35	-8.50%	-6	-1.70%	+0	471
Maintenance/ Technical	41	46	53	53	+12	+28.20%	+7	+14.58%	-0	60
General Support	452	428	428	428	-23	-5.16%	+0	+0.05%	-0	531
Health Care Assistants	1,655	1,752	1,851	1,864	+209	+12.65%	+112	+6.39%	+13	2,183
Care, other	610	659	653	663	+53	+8.61%	+4	+0.66%	+10	765
Home Help	127	131	144	146	+19	+15.35%	+16	+12.24%	+2	245
Patient & Client Care	2392	2541	2649	2673	+281	+11.76%	+132	+5.21%	+24	3,193



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NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	6,135	6,514	6,748	6,781	+646	+10.53%	+267	+4.10%	+33	8,015
Consultants	42	42	44	44	+1	+3.48%	+1	+3.45%	-1	48
Registrars	106	122	123	123	+17	+15.79%	+0	+0.18%	-0	126
SHO/ Interns	38	29	35	37	-1	-1.42%	+9	+29.44%	+2	38
Medical/ Dental, other	72	65	60	60	-12	-17.18%	-5	-7.75%	+0	79
Medical & Dental	259	259	262	264	+5	+2.01%	+5	+1.99%	+2	291
Nurse/ Midwife Manager	372	376	384	382	+10	+2.75%	+6	+1.55%	-2	411
Nurse/ Midwife Specialist & AN/MP	100	131	142	144	+44	+44.45%	+13	+9.91%	+2	158
Staff Nurse/ Staff Midwife	998	1,023	1,009	1,023	+25	+2.49%	-0	-0.02%	+14	1,171
Public Health Nurse	199	220	210	212	+13	+6.30%	-9	-3.96%	+2	254
Nursing/ Midwifery Student	4	10	20	19	+15	+334.15%	+10	+101.35%	-1	23
Nursing/ Midwifery other	9	10	11	11	+1	+15.80%	+1	+5.83%	-0	12
Nursing & Midwifery	1682	1770	1775	1791	+108	+6.45%	+20	+1.14%	+16	2,029
Therapy Professions	377	378	420	423	+46	+12.09%	+44	+11.73%	+3	500
Health Science/ Diagnostics	7	13	12	12	+5	+69.29%	-1	-7.69%	-0	13
Social Care	368	421	426	422	+54	+14.71%	+1	+0.15%	-4	508
Social Workers	88	108	110	110	+23	+26.12%	+3	+2.60%	+1	123
Psychologists	120	111	112	112	-8	-6.62%	+1	+1.12%	+0	122
Pharmacy	7	11	10	10	+3	+37.96%	-1	-10.77%	+0	13
H&SC, Other	52	61	58	61	+8	+16.13%	+0	+0.18%	+3	68
Health & Social Care Professionals	1019	1103	1147	1150	+131	+12.84%	+47	+4.25%	+3	1,347
Management (VIII & above)	62	84	84	82	+19	+30.96%	-2	-2.83%	-2	84
Administrative/ Supervisory (V to VII)	176	240	277	276	+100	+56.49%	+36	+14.92%	-1	290
Clerical (III & IV)	507	532	629	628	+121	+23.78%	+95	+17.95%	-1	724
Management & Administrative	746	856	989	985	+240	+32.12%	+129	+15.06%	-4	1,098
Support	127	105	106	106	-21	-16.83%	+1	+1.17%	+0	133
Maintenance/ Technical	69	61	71	71	+3	+3.88%	+10	+16.42%	+0	72
General Support	196	166	177	177	-19	-9.57%	+11	+6.81%	+0	205
Health Care Assistants	1,577	1,670	1,708	1,726	+148	+9.39%	+56	+3.34%	+18	2,076
Care, other	237	275	268	267	+30	+12.48%	-8	-2.74%	-1	316
Home Help	418	415	422	421	+3	+0.72%	+6	+1.56%	-1	653
Patient & Client Care	2233	2359	2398	2414	+181	+8.10%	+55	+2.32%	+16	3,045



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NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	6,582	7,230	7,270	7,306	+724	+10.99%	+76	+1.05%	+36	8,388
Consultants	68	71	75	77	+9	+13.03%	+7	+9.76%	+2	84
Registrars	98	128	123	122	+24	+24.26%	-6	-4.67%	-1	132
SHO/ Interns	66	52	78	82	+16	+23.99%	+30	+58.45%	+4	89
Medical/ Dental, other	57	56	55	55	-1	-2.41%	-1	-1.37%	+1	71
Medical & Dental	290	306	331	337	+47	+16.31%	+30	+9.92%	+5	376
Nurse/ Midwife Manager	435	488	502	508	+73	+16.74%	+19	+3.98%	+6	545
Nurse/ Midwife Specialist & AN/MP	85	149	163	163	+78	+91.72%	+14	+9.25%	+0	174
Staff Nurse/ Staff Midwife	1,196	1,214	1,147	1,170	-26	-2.17%	-45	-3.68%	+23	1,325
Public Health Nurse	176	172	174	172	-3	-1.82%	+0	+0.19%	-2	203
Nursing/ Midwifery Student	55	43	37	28	-27	-48.88%	-15	-34.37%	-9	28
Nursing/ Midwifery other	20	20	17	17	-2	-11.57%	-3	-13.41%	+0	19
Nursing & Midwifery	1966	2087	2040	2058	+92	+4.71%	-29	-1.37%	+18	2,294
Therapy Professions	486	587	562	571	+85	+17.46%	-15	-2.60%	+10	651
Health Science/ Diagnostics	37	26	29	28	-9	-23.64%	+2	+8.36%	-1	29
Social Care	695	804	796	791	+96	+13.78%	-13	-1.65%	-5	972
Social Workers	125	161	162	162	+37	+29.28%	+1	+0.85%	-0	179
Psychologists	164	187	194	199	+35	+21.48%	+12	+6.56%	+5	218
Pharmacy	25	27	31	32	+7	+29.18%	+5	+18.79%	+1	41
H&SC, Other	71	64	68	74	+3	+4.36%	+9	+14.34%	+5	84
Health & Social Care Professionals	1603	1856	1842	1857	+254	+15.86%	+2	+0.08%	+15	2,174
Management (VIII & above)	79	97	102	101	+21	+26.88%	+4	+4.18%	-1	102
Administrative/ Supervisory (V to VII)	208	360	400	398	+190	+91.52%	+38	+10.61%	-2	422
Clerical (III & IV)	451	522	553	555	+104	+23.03%	+33	+6.39%	+2	639
Management & Administrative	739	979	1055	1054	+316	+42.72%	+76	+7.72%	-1	1,163
Support	452	383	366	363	-89	-19.60%	-20	-5.20%	-3	441
Maintenance/ Technical	35	36	33	34	-1	-4.16%	-2	-4.78%	+0	36
General Support	487	419	399	397	-90	-18.48%	-22	-5.16%	-2	477
Health Care Assistants	1,278	1,315	1,347	1,349	+71	+5.57%	+33	+2.54%	+2	1,615
Care, other	221	269	256	254	+33	+14.87%	-15	-5.57%	-2	289
Patient & Client Care	1499	1584	1602	1603	+104	+6.94%	+18	+1.17%	+0	1,904



Community Services Employment Report by Grade Group: NOV 2023

other Community Services

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	640	740	825	827	+186	+29.10%	+87	+11.78%	+1	878
Consultant Medicine	1	1	1	1	+0	+0.00%	+0	+0.00%	+0	1
Consultant Psychiatry	16	16	17	17	+2	+10.69%	+2	+9.78%	+0	19
Consultants	17	17	18	18	+2	+10.05%	+2	+9.19%	+0	20
Registrar	23	26	27	28	+5	+21.91%	+2	+8.51%	+1	29
Senior Registrar	2	4	4	4	+2	+100.00%	+0	+0.50%	+0	4
Registrars	25	30	31	32	+7	+28.16%	+2	+7.44%	+1	33
Senior House Officer	2	5	2	2	+0	+4.52%	-3	-67.60%	-0	3
SHO/ Interns	2	5	2	2	+0	+4.52%	-3	-67.60%	-0	3
Other Medical	0				-0	-100.00%				
Medical/ Dental, other	0				-0	-100.00%				
Medical & Dental	44	52	51	52	+8	+19.34%	+0	+0.74%	+1	56
Clinical Nurse/ Midwife Manager 1	27	42	39	39	+12	+46.90%	-3	-6.19%	-0	40
Clinical Nurse/ Midwife Manager 2	27	31	34	34	+7	+25.90%	+3	+10.87%	+0	36
Clinical Nurse/ Midwife Manager 3	3	4	5	5	+2	+56.33%	+1	+29.92%	-0	5
Director Nursing/Midwifery, Assistant	6	7	6	6	-0	-6.25%	-1	-13.42%	-0	6
Director of Nursing/Midwifery	3	5	4	4	+1	+33.33%	-1	-19.19%	+0	4
Nurse/ Midwife Manager	66	88	88	88	+22	+32.96%	-0	-0.03%	-0	91
Advanced Nurse/ Midwife Practitioner		2	2	3	+3		+1	+52.28%	+1	3
Adv. Nurse/ Midwife, Candidate	1	1	1		-1	-100.00%	-1	-100.00%	-1	
Clinical Nurse/ Midwife Specialist	7	8	7	8	+1	+11.45%	+0	+0.50%	+1	9
Nurse/ Midwife Specialist & AN/MP	8	11	10	11	+3	+34.30%	+0	+0.73%	+1	12
Staff Nurse [Psychiatric]	167	150	164	164	-3	-1.70%	+14	+9.34%	+0	171
Staff Nurses [General/ Children's]	7	6	3	3	-4	-56.86%	-3	-50.73%	+0	4
Staff Nurse/ Staff Midwife	174	156	167	167	-7	-3.92%	+11	+6.98%	+0	175
Nursing/ Midwifery awaiting registration			2	2	+2		+2		+1	4
Pre-registration Nurse/ Midwife Intern				1	+1		+1		+1	1
Nursing/ Midwifery Student			2	3	+3		+3		+2	5
Nursing Education/Clinical	1	2	2	2	+1	+100.00%	+0	+1.52%	+0	2
Nursing/ Midwifery other	1	2	2	2	+1	+100.00%	+0	+1.52%	+0	2
Nursing & Midwifery	249	257	268	271	+22	+8.95%	+14	+5.62%	+3	285
Occupational Therapists	11	10	8	9	-2	-16.73%	-1	-5.86%	+1	10
Therapy Professions	11	10	8	9	-2	-16.73%	-1	-5.86%	+1	10
Biochemists	8	8	7	8	+0	+3.67%	+0	+2.46%	+1	8
Radiographers	1				-1	-100.00%				
Health Science/ Diagnostics	9	8	7	8	-1	-8.34%	+0	+2.46%	+1	8
Social Care	4	3	4	4	+0	+7.91%	+1	+37.41%	+0	4
Social Care	4	3	4	4	+0	+7.91%	+1	+37.41%	+0	4
Social Workers	29	15	17	19	-10	-35.05%	+4	+23.36%	+1	21
Social Workers	29	15	17	19	-10	-35.05%	+4	+23.36%	+1	21
Psychologists	7	6	5	5	-2	-28.57%	-1	-21.63%	+0	5
Psychologists	7	6	5	5	-2	-28.57%	-1	-21.63%	+0	5
Pharmacists	2	7	10	10	+8	+480.92%	+3	+37.67%	-0	11



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NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	640	740	825	827	+186	+29.10%	+87	+11.78%	+1	878
Pharmacy Technicians	1	5	5	5	+4	+377.00%	-0	-4.60%	+0	5
Pharmacy	3	12	15	15	+12	+442.86%	+3	+20.49%	+0	16
Counsellor Therapists	3	2	5	5	+2	+64.95%	+2	+92.77%	+0	5
H&SC, Other	3	2	5	5	+2	+64.95%	+2	+92.77%	+0	5
Health & Social Care Professionals	65	57	60	64	-0	-0.56%	+8	+13.52%	+4	69
Executive Management	17	16	18	17	-0	-2.12%	+1	+3.88%	-1	19
Senior Management (VIII & GM)	48	57	66	65	+17	+35.08%	+8	+14.36%	-1	66
Management (VIII & above)	65	73	84	82	+16	+25.13%	+9	+12.00%	-2	85
Middle Management (V-VII)	78	114	122	123	+46	+58.62%	+10	+8.58%	+1	130
Administrative/ Supervisory (V to VII)	78	114	122	123	+46	+58.62%	+10	+8.58%	+1	130
General Administrative (III & IV)	70	75	96	96	+25	+36.16%	+21	+28.50%	-1	106
Clerical (III & IV)	70	75	96	96	+25	+36.16%	+21	+28.50%	-1	106
Management & Administrative	214	261	302	301	+87	+40.97%	+40	+15.22%	-1	321
Catering	3	8	8	8	+5	+152.67%	-0	-2.70%	-0	8
Household Services	6	9	11	10	+4	+58.94%	+1	+9.67%	-1	11
Other Labs & Associated	2	1	4	3	+1	+33.18%	+2	+346.03%	-1	3
Portering	3	8			-3	-100.00%	-8	-100.00%		
Support	14	25	23	20	+6	+41.48%	-5	-20.11%	-3	22
Maintenance	3	9	9	7	+4	+148.33%	-2	-16.95%	-2	8
Maintenance/ Technical	3	9	9	7	+4	+148.33%	-2	-16.95%	-2	8
General Support	17	34	32	28	+10	+59.99%	-7	-19.28%	-4	30
Attendant/ Aide	8	12	4	4	-4	-50.31%	-8	-65.99%	+0	8
Health Care Assistant/ Care Assistant	27	50	67	68	+40	+147.89%	+18	+35.10%	+1	69
Health & Social Care Assistants	2	3	12	10	+9	+598.67%	+8	+260.14%	-2	11
Health Care Assistants	37	65	83	82	+45	+122.91%	+17	+26.84%	-1	88
Other Care Grades	15	13	27	26	+12	+77.11%	+14	+105.59%	-0	27
Pastoral Care	1	0	1	1	+0	+98.00%	+1	+110.64%	-0	1
Workshop Services		1	1	1	+1		+0	+1.16%	+0	1
Care, other	15	14	28	28	+13	+83.42%	+14	+99.44%	-0	29
Patient & Client Care	52	79	111	110	+58	+111.24%	+31	+39.91%	-1	117



Community Services Employment Report by Grade Group: NOV 2023

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NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	5,468	6,398	6,637	6,678	+1,210	+22.12%	+280	+4.38%	+40	7,553
Consultants	34	39	40	41	+7	+21.01%	+2	+5.33%	+1	43
Registrars	65	77	84	85	+19	+29.57%	+8	+10.19%	+0	88
SHO/ Interns	26	22	22	22	-4	-15.21%	+0	+2.15%	-0	24
Medical/ Dental, other	80	72	58	58	-22	-26.95%	-13	-18.64%	+1	95
Medical & Dental	205	209	204	206	+1	+0.41%	-3	-1.45%	+2	250
Nurse/ Midwife Manager	350	375	396	395	+45	+12.95%	+20	+5.40%	-2	419
Nurse/ Midwife Specialist & AN/MP	102	170	196	198	+96	+93.89%	+28	+16.41%	+1	210
Staff Nurse/ Staff Midwife	1,014	1,086	1,089	1,089	+75	+7.38%	+3	+0.30%	-1	1,224
Public Health Nurse	156	152	159	163	+7	+4.41%	+10	+6.87%	+3	187
Nursing/ Midwifery Student	21	21	23	26	+5	+21.54%	+5	+23.91%	+2	28
Nursing/ Midwifery other	6	8	10	7	+2	+26.49%	-1	-10.85%	-3	8
Nursing & Midwifery	1648	1811	1875	1877	+229	+13.88%	+66	+3.64%	+2	2,076
Therapy Professions	316	405	418	419	+102	+32.39%	+13	+3.26%	+1	476
Health Science/ Diagnostics	7	9	10	11	+4	+61.10%	+1	+12.63%	+0	12
Social Care	11	21	30	31	+20	+178.74%	+11	+52.83%	+1	35
Social Workers	85	107	120	121	+36	+42.77%	+14	+13.34%	+1	129
Psychologists	60	64	69	70	+10	+17.30%	+7	+10.52%	+1	77
Pharmacy	2	3	3	4	+2	+136.00%	+1	+39.92%	+0	4
H&SC, Other	32	47	47	50	+17	+52.71%	+3	+6.40%	+3	61
Health & Social Care Professionals	513	655	697	705	+192	+37.50%	+50	+7.66%	+8	794
Management (VIII & above)	60	81	82	83	+23	+39.41%	+3	+3.24%	+1	85
Administrative/ Supervisory (V to VII)	135	243	287	287	+151	+111.79%	+44	+18.13%	-0	302
Clerical (III & IV)	456	554	570	571	+115	+25.27%	+17	+3.02%	+1	644
Management & Administrative	651	877	939	941	+290	+44.58%	+63	+7.22%	+2	1,031
Support	306	283	288	288	-18	-5.89%	+5	+1.73%	-1	360
Maintenance/ Technical	36	37	35	35	-1	-1.54%	-1	-4.03%	+0	36
General Support	342	320	324	323	-19	-5.43%	+3	+1.07%	-1	396
Health Care Assistants	1,423	1,592	1,601	1,609	+186	+13.07%	+17	+1.05%	+8	1,788
Care, other	131	170	185	189	+58	+44.45%	+19	+11.32%	+3	208
Home Help	556	764	812	828	+272	+48.95%	+64	+8.41%	+16	1,010
Patient & Client Care	2110	2526	2598	2626	+516	+24.47%	+100	+3.96%	+27	3,006



Community Services Employment Report by Grade Group: NOV 2023

CHO 2

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	4,256	4,596	4,666	4,698	+441	+10.37%	+102	+2.21%	+32	5,277
Consultants	40	41	48	48	+8	+19.54%	+7	+16.38%	-0	53
Registrars	73	90	96	95	+22	+29.55%	+5	+5.84%	-1	99
SHO/ Interns	36	42	38	39	+3	+8.44%	-3	-6.93%	+1	41
Medical/ Dental, other	59	57	61	55	-4	-6.25%	-2	-3.97%	-6	73
Medical & Dental	208	230	242	236	+29	+13.85%	+7	+2.94%	-6	266
Nurse/ Midwife Manager	241	266	274	276	+35	+14.30%	+10	+3.82%	+2	287
Nurse/ Midwife Specialist & AN/MP	88	137	160	165	+77	+87.61%	+28	+20.30%	+4	174
Staff Nurse/ Staff Midwife	778	789	773	784	+6	+0.73%	-5	-0.69%	+10	880
Public Health Nurse	192	187	185	187	-4	-2.24%	+0	+0.04%	+2	215
Nursing/ Midwifery Student	9	25	34	29	+20	+229.54%	+4	+14.67%	-5	32
Nursing/ Midwifery other	2	4	4	4	+2	+93.50%	-0	-3.25%	+0	4
Nursing & Midwifery	1310	1408	1430	1445	+135	+10.31%	+36	+2.57%	+15	1,592
Therapy Professions	304	387	399	405	+102	+33.43%	+18	+4.71%	+6	459
Health Science/ Diagnostics	6	10	9	9	+2	+33.18%	-1	-11.12%	-0	9
Social Care	50	48	50	52	+2	+4.11%	+4	+7.85%	+2	55
Social Workers	58	77	77	82	+23	+40.16%	+5	+6.24%	+5	89
Psychologists	59	74	81	80	+21	+34.89%	+6	+8.74%	-1	89
Pharmacy	5	6	7	7	+3	+62.47%	+2	+26.90%	+1	9
H&SC, Other	43	66	67	71	+28	+64.02%	+5	+7.83%	+4	79
Health & Social Care Professionals	525	667	689	706	+180	+34.33%	+39	+5.83%	+17	789
Management (VIII & above)	43	58	52	53	+10	+23.82%	-4	-7.59%	+1	54
Administrative/ Supervisory (V to VII)	99	184	212	218	+119	+120.39%	+33	+18.09%	+6	227
Clerical (III & IV)	431	410	445	446	+15	+3.51%	+36	+8.79%	+1	500
Management & Administrative	573	652	709	717	+144	+25.21%	+65	+9.98%	+8	781
Support	113	94	92	88	-25	-22.40%	-7	-7.01%	-4	118
Maintenance/ Technical	63	75	76	73	+10	+15.86%	-2	-2.28%	-3	76
General Support	176	169	167	161	-15	-8.72%	-8	-4.92%	-7	194
Health Care Assistants	821	846	849	856	+35	+4.22%	+11	+1.24%	+7	929
Care, other	144	218	204	199	+55	+37.91%	-19	-8.63%	-5	226
Home Help	499	407	376	378	-121	-24.24%	-29	-7.05%	+2	500
Patient & Client Care	1465	1470	1429	1433	-32	-2.17%	-37	-2.51%	+4	1,655



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CHO 3

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	2,655	3,200	3,388	3,420	+765	+28.81%	+220	+6.88%	+32	3,965
Consultants	26	33	34	34	+7	+27.82%	+0	+0.84%	-1	38
Registrars	42	47	57	56	+14	+34.21%	+9	+19.83%	-1	56
SHO/ Interns	25	35	19	24	-1	-4.13%	-11	-32.30%	+5	25
Medical/ Dental, other	57	51	51	51	-6	-10.02%	-0	-0.12%	-0	68
Medical & Dental	150	167	162	165	+15	+9.87%	-2	-1.17%	+3	187
Nurse/ Midwife Manager	170	181	189	195	+24	+14.29%	+14	+7.84%	+5	204
Nurse/ Midwife Specialist & AN/MP	43	65	78	79	+36	+82.72%	+14	+21.47%	+1	86
Staff Nurse/ Staff Midwife	540	585	583	607	+67	+12.33%	+22	+3.76%	+24	703
Public Health Nurse	127	126	127	124	-3	-2.74%	-2	-1.59%	-3	153
Nursing/ Midwifery Student	9	11	19	15	+6	+70.07%	+4	+35.20%	-4	16
Nursing/ Midwifery other		1	1	1	+1		+0	+1.01%	+0	1
Nursing & Midwifery	890	968	997	1020	+130	+14.64%	+52	+5.37%	+23	1,163
Therapy Professions	186	251	288	287	+101	+54.51%	+35	+14.03%	-1	330
Health Science/ Diagnostics	5	9	10	10	+4	+76.37%	+0	+5.13%	+0	11
Social Care	5	4	2	2	-3	-60.99%	-2	-49.87%	-0	2
Social Workers	45	51	50	50	+5	+11.19%	-1	-1.60%	-0	55
Psychologists	111	114	140	129	+18	+16.28%	+16	+13.85%	-11	137
Pharmacy	5	6	7	7	+2	+37.08%	+1	+18.99%	-0	8
H&SC, Other	22	26	27	27	+5	+23.37%	+1	+3.64%	+0	30
Health & Social Care Professionals	378	460	523	511	+132	+34.97%	+51	+11.04%	-12	573
Management (VIII & above)	32	49	50	49	+17	+52.38%	+0	+0.62%	-1	50
Administrative/ Supervisory (V to VII)	105	174	187	186	+82	+77.94%	+13	+7.32%	-1	197
Clerical (III & IV)	282	315	365	368	+86	+30.61%	+53	+16.98%	+3	408
Management & Administrative	419	537	602	604	+185	+44.13%	+66	+12.37%	+2	655
Support	110	88	94	93	-17	-15.84%	+5	+5.13%	-1	115
Maintenance/ Technical	65	73	75	78	+13	+19.72%	+5	+6.97%	+2	78
General Support	175	161	169	170	-5	-2.64%	+10	+5.96%	+1	193
Health Care Assistants	381	446	449	452	+71	+18.67%	+6	+1.35%	+3	517
Care, other	87	120	134	139	+52	+59.29%	+19	+15.67%	+5	155
Home Help	176	342	353	360	+184	+104.86%	+18	+5.36%	+7	522
Patient & Client Care	644	908	936	951	+307	+47.73%	+43	+4.76%	+15	1,194



Community Services Employment Report by Grade Group: NOV 2023

CHO 4

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	5,939	6,531	6,428	6,441	+502	+8.45%	-90	-1.38%	+14	7,925
Consultants	55	66	70	72	+17	+30.74%	+6	+9.58%	+2	83
Registrars	98	93	106	106	+8	+7.78%	+13	+14.09%	-0	110
SHO/ Interns	32	42	53	53	+21	+64.38%	+10	+23.91%	-1	53
Medical/ Dental, other	98	120	115	116	+18	+17.81%	-4	-3.52%	+0	192
Medical & Dental	284	321	345	346	+63	+22.09%	+25	+7.88%	+2	438
Nurse/ Midwife Manager	358	405	404	403	+45	+12.56%	-2	-0.50%	-1	438
Nurse/ Midwife Specialist & AN/MP	68	93	134	137	+69	+100.91%	+45	+48.35%	+3	149
Staff Nurse/ Staff Midwife	1,161	1,261	1,166	1,192	+30	+2.62%	-69	-5.49%	+26	1,433
Public Health Nurse	216	216	212	212	-4	-1.99%	-5	-2.19%	-1	269
Nursing/ Midwifery Student	54	18	45	29	-25	-45.75%	+11	+59.08%	-16	35
Nursing & Midwifery	1857	1993	1961	1973	+116	+6.22%	-20	-1.03%	+12	2,324
Therapy Professions	359	459	472	470	+111	+30.80%	+11	+2.34%	-3	550
Health Science/ Diagnostics	10	12	11	11	+2	+15.84%	-1	-7.49%	+1	13
Social Care	39	44	39	39	+1	+1.35%	-5	-11.44%	-0	45
Social Workers	88	119	133	133	+45	+51.79%	+14	+11.85%	+0	149
Psychologists	107	123	125	126	+19	+17.35%	+3	+2.33%	+1	141
Pharmacy	8	9	13	13	+5	+56.29%	+4	+45.76%	+0	19
H&SC, Other	56	67	74	75	+19	+33.41%	+8	+11.44%	+1	94
Health & Social Care Professionals	667	833	867	867	+200	+30.01%	+33	+4.00%	-0	1,011
Management (VIII & above)	58	73	78	78	+20	+34.82%	+4	+5.84%	-0	80
Administrative/ Supervisory (V to VII)	123	204	251	254	+131	+106.23%	+51	+24.95%	+3	271
Clerical (III & IV)	415	479	515	517	+102	+24.54%	+38	+8.00%	+2	600
Management & Administrative	596	756	844	849	+253	+42.42%	+93	+12.35%	+5	951
Support	207	222	208	208	+1	+0.63%	-14	-6.29%	+0	240
Maintenance/ Technical	13	13	8	8	-5	-40.29%	-5	-40.24%	-0	8
General Support	220	235	215	216	-4	-1.80%	-19	-8.18%	+0	248
Health Care Assistants	1,079	1,166	1,105	1,093	+14	+1.29%	-73	-6.25%	-12	1,247
Care, other	113	151	148	153	+39	+34.68%	+1	+0.85%	+5	202
Home Help	1,124	1,076	943	945	-179	-15.89%	-131	-12.16%	+2	1,504
Patient & Client Care	2316	2393	2196	2190	-125	-5.41%	-202	-8.46%	-5	2,953



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CHO 5

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	4,153	4,571	4,845	4,869	+716	+17.23%	+298	+6.51%	+24	5,710
Consultants	29	35	36	37	+8	+27.70%	+2	+5.77%	+1	39
Registrars	29	41	49	52	+23	+79.59%	+11	+25.62%	+3	53
SHO/ Interns	37	32	34	34	-3	-8.32%	+2	+4.89%	+0	34
Medical/ Dental, other	65	75	71	72	+7	+11.23%	-3	-3.74%	+1	99
Medical & Dental	160	184	191	196	+35	+22.10%	+11	+6.20%	+5	225
Nurse/ Midwife Manager	299	327	327	334	+35	+11.73%	+7	+2.09%	+7	356
Nurse/ Midwife Specialist & AN/MP	53	112	143	156	+103	+194.55%	+44	+39.60%	+12	169
Staff Nurse/ Staff Midwife	862	878	905	900	+37	+4.32%	+21	+2.40%	-5	1,045
Public Health Nurse	176	165	161	163	-13	-7.54%	-2	-1.12%	+2	196
Nursing/ Midwifery Student	8	11	43	39	+31	+394.77%	+28	+263.54%	-4	41
Nursing/ Midwifery other	4	4	7	6	+1	+29.28%	+1	+30.45%	-1	6
Nursing & Midwifery	1402	1497	1585	1596	+194	+13.84%	+100	+6.66%	+12	1,813
Therapy Professions	323	368	393	396	+73	+22.58%	+28	+7.57%	+3	452
Health Science/ Diagnostics	4	7	11	11	+8	+202.37%	+4	+53.61%	+0	12
Social Care	26	30	35	36	+10	+37.91%	+6	+20.25%	+1	41
Social Workers	49	61	73	72	+23	+46.72%	+12	+19.02%	-0	79
Psychologists	74	75	87	87	+13	+17.52%	+13	+16.93%	+1	99
Pharmacy	1	3	2	2	+1	+86.00%	-1	-34.74%	+0	2
H&SC, Other	27	44	46	46	+19	+68.47%	+1	+3.35%	-0	50
Health & Social Care Professionals	505	588	646	651	+146	+28.94%	+63	+10.66%	+4	735
Management (VIII & above)	37	60	58	60	+22	+60.40%	-1	-1.00%	+2	60
Administrative/ Supervisory (V to VII)	108	190	213	213	+105	+97.10%	+22	+11.74%	-0	222
Clerical (III & IV)	283	351	398	395	+113	+39.80%	+45	+12.74%	-2	450
Management & Administrative	428	601	669	668	+240	+56.05%	+66	+11.05%	-1	732
Support	290	271	274	267	-23	-7.79%	-4	-1.42%	-7	333
Maintenance/ Technical	24	20	20	20	-4	-18.34%	-0	-0.99%	-0	22
General Support	315	291	294	287	-27	-8.61%	-4	-1.39%	-7	355
Health Care Assistants	600	633	682	685	+85	+14.17%	+52	+8.14%	+3	764
Care, other	78	128	146	146	+68	+86.49%	+18	+13.91%	+0	177
Home Help	665	648	631	639	-25	-3.83%	-8	-1.26%	+8	909
Patient & Client Care	1343	1409	1459	1471	+127	+9.48%	+61	+4.35%	+11	1,850



Community Services Employment Report by Grade Group: NOV 2023

CHO 6

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	1,605	1,772	1,876	1,885	+280	+17.44%	+113	+6.40%	+10	2,133
Consultants	23	27	29	28	+6	+24.61%	+2	+6.04%	-1	30
Registrars	30	41	57	57	+27	+91.04%	+16	+39.67%	+0	61
SHO/ Interns	4	3	4	3	-1	-16.50%	+0	+12.46%	-1	5
Medical/ Dental, other	49	48	45	45	-4	-8.61%	-3	-5.37%	+0	66
Medical & Dental	106	118	135	134	+28	+26.38%	+16	+13.25%	-1	162
Nurse/ Midwife Manager	138	138	141	142	+5	+3.48%	+4	+2.83%	+1	149
Nurse/ Midwife Specialist & AN/MP	15	20	35	38	+23	+149.16%	+19	+95.77%	+3	40
Staff Nurse/ Staff Midwife	286	303	311	312	+26	+9.08%	+9	+2.89%	+1	351
Public Health Nurse	117	99	98	96	-21	-17.63%	-3	-2.78%	-2	113
Nursing/ Midwifery Student	14	7	7	6	-8	-55.56%	-1	-17.92%	-1	6
Nursing/ Midwifery other	2	4	3	3	+1	+50.00%	-1	-20.21%	+0	3
Nursing & Midwifery	571	571	595	598	+27	+4.66%	+27	+4.66%	+3	662
Therapy Professions	158	173	195	203	+45	+28.80%	+30	+17.57%	+8	244
Health Science/ Diagnostics	17	15	16	16	-1	-4.22%	+0	+2.65%	-0	17
Social Care	11	11	14	14	+3	+27.40%	+3	+25.24%	+0	15
Social Workers	26	39	39	38	+12	+44.67%	-1	-2.41%	-2	41
Psychologists	38	39	46	48	+10	+25.86%	+8	+21.33%	+1	56
Pharmacy	2	7	5	5	+3	+157.78%	-2	-29.38%	-0	6
H&SC, Other	8	16	17	17	+8	+100.59%	+1	+7.64%	-1	19
Health & Social Care Professionals	260	300	333	340	+81	+31.02%	+40	+13.46%	+7	398
Management (VIII & above)	35	53	51	54	+19	+55.76%	+1	+1.41%	+3	55
Administrative/ Supervisory (V to VII)	91	145	141	145	+54	+59.30%	-1	-0.58%	+4	153
Clerical (III & IV)	134	162	176	173	+39	+28.69%	+11	+6.62%	-2	193
Management & Administrative	260	361	367	371	+112	+42.99%	+11	+2.95%	+4	401
Support	85	73	73	72	-13	-14.89%	-1	-0.93%	-0	83
Maintenance/ Technical	3	2	2	2	-1	-31.27%	+0	+1.01%	+0	2
General Support	88	75	75	74	-14	-15.43%	-1	-0.88%	-0	85
Health Care Assistants	267	279	287	287	+21	+7.81%	+9	+3.14%	+0	330
Care, other	54	68	84	80	+26	+47.72%	+12	+17.47%	-4	95
Patient & Client Care	321	347	371	368	+47	+14.57%	+21	+5.96%	-4	425



Community Services Employment Report by Grade Group: NOV 2023

CHO 7

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	3,151	3,411	3,508	3,514	+362	+11.50%	+102	+3.00%	+6	4,012
Consultants	54	57	61	63	+9	+17.55%	+6	+10.54%	+2	65
Registrars	87	94	95	94	+7	+8.30%	+0	+0.46%	-1	100
SHO/ Interns	24	33	41	41	+17	+70.31%	+7	+21.84%	-1	49
Medical/ Dental, other	78	61	65	64	-14	-17.78%	+3	+4.60%	-1	94
Medical & Dental	242	245	263	262	+20	+8.05%	+17	+6.74%	-1	308
Nurse/ Midwife Manager	231	256	264	261	+29	+12.58%	+5	+1.81%	-4	275
Nurse/ Midwife Specialist & AN/MP	61	90	105	104	+44	+72.10%	+14	+15.64%	-0	110
Staff Nurse/ Staff Midwife	520	537	505	511	-9	-1.65%	-26	-4.86%	+6	579
Public Health Nurse	175	164	166	162	-14	-7.91%	-3	-1.62%	-4	196
Nursing/ Midwifery Student	32	27	21	19	-13	-41.36%	-8	-29.53%	-2	19
Nursing/ Midwifery other	8	6	7	7	-1	-10.48%	+1	+13.83%	-1	9
Nursing & Midwifery	1027	1080	1069	1063	+36	+3.53%	-17	-1.58%	-6	1,188
Therapy Professions	325	348	340	337	+13	+3.86%	-10	-3.01%	-2	392
Health Science/ Diagnostics		8	8	8	+8		+0	+5.72%	-0	9
Social Care	11	11	10	11	-0	-1.37%	+0	+1.70%	+1	12
Social Workers	67	76	82	85	+18	+26.09%	+8	+10.88%	+3	90
Psychologists	62	75	85	84	+22	+36.26%	+9	+11.51%	-1	98
Pharmacy	25	27	27	28	+2	+9.25%	+1	+3.78%	+0	30
H&SC, Other	43	44	45	47	+4	+9.73%	+3	+7.51%	+3	56
Health & Social Care Professionals	533	588	596	600	+67	+12.53%	+11	+1.94%	+3	687
Management (VIII & above)	40	67	59	57	+17	+41.71%	-11	-15.88%	-3	58
Administrative/ Supervisory (V to VII)	96	175	199	197	+101	+105.56%	+22	+12.72%	-2	205
Clerical (III & IV)	241	300	323	334	+92	+38.26%	+34	+11.31%	+11	368
Management & Administrative	377	542	581	587	+210	+55.73%	+45	+8.39%	+6	631
Support	171	154	155	154	-16	-9.40%	+0	+0.20%	-1	173
Maintenance/ Technical	6	5	4	4	-1	-21.93%	-1	-17.20%	-0	5
General Support	176	159	160	159	-17	-9.80%	-1	-0.38%	-1	178
Health Care Assistants	441	403	425	429	-13	-2.88%	+26	+6.36%	+3	481
Care, other	227	262	269	268	+40	+17.62%	+5	+1.97%	-1	294
Home Help	127	131	144	146	+19	+15.35%	+16	+12.24%	+2	245
Patient & Client Care	796	796	839	843	+47	+5.89%	+47	+5.88%	+4	1,020



Community Services Employment Report by Grade Group: NOV 2023

CHO 8

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	4,583	4,753	4,949	4,967	+383	+8.37%	+214	+4.49%	+17	5,793
Consultants	42	42	44	44	+1	+3.48%	+1	+3.45%	-1	48
Registrars	105	121	122	122	+17	+15.94%	+0	+0.18%	-0	125
SHO/ Interns	38	29	35	37	-1	-1.42%	+9	+29.44%	+2	38
Medical/ Dental, other	72	65	60	60	-12	-17.18%	-5	-7.75%	+0	79
Medical & Dental	258	258	261	263	+5	+2.02%	+5	+2.00%	+2	290
Nurse/ Midwife Manager	285	295	305	302	+17	+5.91%	+7	+2.33%	-3	324
Nurse/ Midwife Specialist & AN/MP	95	128	139	142	+47	+49.78%	+14	+10.96%	+2	155
Staff Nurse/ Staff Midwife	790	800	794	806	+16	+2.03%	+6	+0.81%	+12	911
Public Health Nurse	199	220	210	212	+13	+6.30%	-9	-3.96%	+2	254
Nursing/ Midwifery Student	4	9	17	16	+12	+261.38%	+7	+82.53%	-1	18
Nursing/ Midwifery other	4	5	5	5	+1	+21.05%	-0	-2.03%	+0	5
Nursing & Midwifery	1377	1457	1470	1483	+105	+7.63%	+26	+1.77%	+13	1,667
Therapy Professions	363	368	410	413	+50	+13.67%	+45	+12.23%	+3	489
Health Science/ Diagnostics	7	13	12	12	+5	+69.29%	-1	-7.69%	-0	13
Social Care	12	12	15	15	+3	+21.37%	+3	+26.43%	-1	16
Social Workers	76	96	98	99	+23	+30.39%	+3	+2.84%	+0	110
Psychologists	114	106	108	108	-6	-5.21%	+2	+2.02%	+0	118
Pharmacy	7	11	10	10	+3	+37.96%	-1	-10.77%	+0	13
H&SC, Other	46	52	52	54	+8	+18.14%	+2	+3.88%	+3	60
Health & Social Care Professionals	626	658	705	711	+85	+13.65%	+53	+8.01%	+6	819
Management (VIII & above)	57	74	73	71	+13	+23.12%	-3	-4.56%	-2	73
Administrative/ Supervisory (V to VII)	148	213	244	244	+96	+64.52%	+31	+14.61%	-0	256
Clerical (III & IV)	461	474	572	570	+110	+23.82%	+96	+20.23%	-2	655
Management & Administrative	666	762	889	885	+219	+32.82%	+124	+16.25%	-4	984
Support	87	77	82	82	-5	-5.50%	+5	+6.06%	+0	101
Maintenance/ Technical	56	50	58	58	+2	+3.16%	+7	+14.01%	+0	58
General Support	142	128	139	139	-3	-2.11%	+12	+9.20%	+0	159
Health Care Assistants	949	886	877	878	-71	-7.48%	-8	-0.87%	+1	1,004
Care, other	146	190	186	186	+40	+27.40%	-4	-2.29%	+0	217
Home Help	418	415	422	421	+3	+0.72%	+6	+1.56%	-1	653
Patient & Client Care	1514	1491	1485	1486	-28	-1.85%	-6	-0.38%	+1	1,874



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CHO 9

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	3,407	3,905	3,996	4,019	+611	+17.95%	+114	+2.92%	+23	4,452
Consultants	56	59	62	64	+8	+14.27%	+5	+8.12%	+2	67
Registrars	90	123	117	115	+25	+28.08%	-7	-6.09%	-1	125
SHO/ Interns	60	47	70	75	+15	+24.72%	+28	+60.42%	+5	82
Medical/ Dental, other	51	50	49	50	-1	-1.40%	-0	-0.12%	+1	64
Medical & Dental	257	279	298	305	+47	+18.47%	+26	+9.15%	+6	338
Nurse/ Midwife Manager	248	287	307	312	+65	+26.21%	+25	+8.88%	+6	330
Nurse/ Midwife Specialist & AN/MP	75	134	150	149	+74	+99.17%	+15	+10.90%	-1	158
Staff Nurse/ Staff Midwife	693	726	722	733	+40	+5.70%	+6	+0.87%	+10	812
Public Health Nurse	176	172	174	172	-3	-1.82%	+0	+0.19%	-2	203
Nursing/ Midwifery Student	40	34	34	28	-12	-30.42%	-6	-16.79%	-6	28
Nursing/ Midwifery other	13	12	13	13	+0	+0.08%	+1	+6.62%	+0	14
Nursing & Midwifery	1244	1365	1399	1407	+163	+13.11%	+42	+3.07%	+8	1,545
Therapy Professions	300	363	349	357	+57	+18.92%	-6	-1.66%	+8	414
Health Science/ Diagnostics	21	13	14	14	-7	-32.27%	+1	+9.03%	-0	14
Social Care	7	11	11	11	+4	+56.67%	+0	+0.00%	-0	13
Social Workers	78	103	105	104	+26	+32.96%	+1	+0.77%	-1	115
Psychologists	124	138	146	147	+23	+18.72%	+9	+6.71%	+1	161
Pharmacy	18	20	23	24	+6	+31.52%	+5	+23.25%	+1	31
H&SC, Other	57	54	59	64	+7	+12.56%	+10	+17.98%	+5	71
Health & Social Care Professionals	605	701	708	721	+116	+19.18%	+19	+2.77%	+13	819
Management (VIII & above)	44	58	63	61	+17	+38.14%	+3	+5.26%	-2	62
Administrative/ Supervisory (V to VII)	112	241	255	253	+141	+125.31%	+11	+4.65%	-2	265
Clerical (III & IV)	303	374	399	401	+98	+32.32%	+28	+7.43%	+2	451
Management & Administrative	459	673	717	715	+255	+55.57%	+42	+6.25%	-2	778
Support	198	182	175	174	-24	-12.04%	-7	-4.09%	-1	195
Maintenance/ Technical	9	10	8	8	-1	-9.89%	-2	-18.48%	+0	9
General Support	207	192	183	182	-25	-11.95%	-9	-4.86%	-1	204
Health Care Assistants	510	527	517	515	+5	+0.89%	-12	-2.30%	-3	572
Care, other	125	168	173	174	+50	+39.93%	+7	+4.00%	+1	196
Patient & Client Care	635	694	690	689	+54	+8.56%	-5	-0.78%	-1	768



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other Community Services

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	640	740	825	827	+186	+29.10%	+87	+11.78%	+1	878
Consultants	17	17	18	18	+2	+10.05%	+2	+9.19%	+0	20
Registrars	25	30	31	32	+7	+28.16%	+2	+7.44%	+1	33
SHO/ Interns	2	5	2	2	+0	+4.52%	-3	-67.60%	-0	3
Medical/ Dental, other	0				-0	-100.00%				
Medical & Dental	44	52	51	52	+8	+19.34%	+0	+0.74%	+1	56
Nurse/ Midwife Manager	66	88	88	88	+22	+32.96%	-0	-0.03%	-0	91
Nurse/ Midwife Specialist & AN/MP	8	11	10	11	+3	+34.30%	+0	+0.73%	+1	12
Staff Nurse/ Staff Midwife	174	156	167	167	-7	-3.92%	+11	+6.98%	+0	175
Nursing/ Midwifery Student			2	3	+3		+3		+2	5
Nursing/ Midwifery other	1	2	2	2	+1	+100.00%	+0	+1.52%	+0	2
Nursing & Midwifery	249	257	268	271	+22	+8.95%	+14	+5.62%	+3	285
Therapy Professions	11	10	8	9	-2	-16.73%	-1	-5.86%	+1	10
Health Science/ Diagnostics	9	8	7	8	-1	-8.34%	+0	+2.46%	+1	8
Social Care	4	3	4	4	+0	+7.91%	+1	+37.41%	+0	4
Social Workers	29	15	17	19	-10	-35.05%	+4	+23.36%	+1	21
Psychologists	7	6	5	5	-2	-28.57%	-1	-21.63%	+0	5
Pharmacy	3	12	15	15	+12	+442.86%	+3	+20.49%	+0	16
H&SC, Other	3	2	5	5	+2	+64.95%	+2	+92.77%	+0	5
Health & Social Care Professionals	65	57	60	64	-0	-0.56%	+8	+13.52%	+4	69
Management (VIII & above)	65	73	84	82	+16	+25.13%	+9	+12.00%	-2	85
Administrative/ Supervisory (V to VII)	78	114	122	123	+46	+58.62%	+10	+8.58%	+1	130
Clerical (III & IV)	70	75	96	96	+25	+36.16%	+21	+28.50%	-1	106
Management & Administrative	214	261	302	301	+87	+40.97%	+40	+15.22%	-1	321
Support	14	25	23	20	+6	+41.48%	-5	-20.11%	-3	22
Maintenance/ Technical	3	9	9	7	+4	+148.33%	-2	-16.95%	-2	8
General Support	17	34	32	28	+10	+59.99%	-7	-19.28%	-4	30
Health Care Assistants	37	65	83	82	+45	+122.91%	+17	+26.84%	-1	88
Care, other	15	14	28	28	+13	+83.42%	+14	+99.44%	-0	29
Patient & Client Care	52	79	111	110	+58	+111.24%	+31	+39.91%	-1	117



Community Services Employment Report : NOV 2023

Employment Report by S38 Agencies

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	52,085	57,523	59,011	59,302	+7,218	+13.86%	+1,780	+3.09%	+291	69,263
Health Service Executive	5468	6398	6637	6678	+1,210	+22.12%	+280	+4.38%	+40	7,553
CHO 1	5468	6398	6637	6678	+1,210	+22.12%	+280	+4.38%	+40	7,553
Health Service Executive	4256	4596	4666	4698	+441	+10.37%	+102	+2.21%	+32	5,277
Bros. of Charity Galway	939				-939	-100.00%				
Bros. of Charity West Region		1,376	1,463	1,463	+1,463		+87	+6.36%	+0	1,823
Bros. of Charity Roscommon	349				-349	-100.00%				
Section 38 Voluntary Agencies	1288	1376	1463	1463	+175	+13.58%	+87	+6.36%	+0	1,823
CHO 2	5545	5972	6129	6161	+616	+11.12%	+189	+3.17%	+32	7,100
Health Service Executive	2655	3200	3388	3420	+765	+28.81%	+220	+6.88%	+32	3,965
Bros. of Charity Limerick	520	600	603	603	+83	+16.01%	+3	+0.49%	+0	705
Bros. of Charity Clare	348	424	466	466	+118	+33.85%	+42	+9.83%	+0	585
Avista Limerick	543	547	534	532	-11	-2.09%	-15	-2.65%	-2	610
Avista Roscrea	290	298	310	303	+13	+4.34%	+4	+1.49%	-7	392
Section 38 Voluntary Agencies	1701	1869	1913	1904	+202	+11.89%	+35	+1.85%	-10	2,292
CHO 3	4357	5069	5301	5324	+967	+22.20%	+255	+5.02%	+22	6,257
Health Service Executive	5939	6531	6428	6441	+502	+8.45%	-90	-1.38%	+14	7,925
Cork Dental Hospital	103	117	114	114	+11	+10.79%	-3	-2.76%	+0	196
St. John of God Kerry	315	321	325	327	+12	+3.86%	+6	+1.83%	+2	397
Bros. of Charity Southern	740	827	861	859	+118	+15.98%	+32	+3.83%	-2	1,069
Cope Foundation	1,091	1,163	1,152	1,161	+70	+6.42%	-3	-0.23%	+9	1,360
Section 38 Voluntary Agencies	2249	2429	2452	2461	+212	+9.41%	+32	+1.30%	+9	3,022
CHO 4	8189	8961	8879	8902	+713	+8.71%	-59	-0.65%	+23	10,947
Health Service Executive	4153	4571	4845	4869	+716	+17.23%	+297	+6.51%	+24	5,710
Bros. of Charity Waterford	630	742	783	783	+153	+24.25%	+41	+5.54%	+0	942
Aurora	279	268	261	261	-18	-6.32%	-6	-2.35%	+0	292
Carriglea Cairde Services	214	224	211	214	-0	-0.17%	-10	-4.54%	+3	256
Section 38 Voluntary Agencies	1123	1234	1255	1258	+135	+12.00%	+25	+1.99%	+3	1,490
CHO 5	5277	5805	6100	6127	+850	+16.12%	+322	+5.55%	+27	7,200
Health Service Executive	1605	1772	1876	1885	+280	+17.44%	+113	+6.40%	+10	2,133
Dublin Dental Hospital	91	92	94	94	+3	+2.75%	+2	+2.18%	+0	170
St. John of God (IDS)	456	425	405	403	-53	-11.64%	-22	-5.19%	-2	499
St. John of God (MHS)	235	246	237	261	+26	+10.96%	+15	+6.27%	+24	305
Our Lady's Hospice & Care, Wicklow		45	41	40	+40		-5	-11.67%	-1	47
Royal Hospital Donnybrook, Dublin	272	270	283	285	+13	+4.84%	+15	+5.49%	+2	296
Leopardstown Park Hospital	211	187	193	193	-17	-8.26%	+6	+3.20%	+1	215
Children's Sunshine Home	58	53	52	52	-6	-10.25%	-1	-1.08%	+1	59
Sunbeam House Services	449	480	489	494	+44	+9.89%	+13	+2.80%	+5	557
St John of God HQ		50	49	49	+49		-0	-0.20%	+1	58
Section 38 Voluntary Agencies	1773	1848	1842	1872	+99	+5.58%	+24	+1.27%	+30	2,206
CHO 6	3378	3620	3718	3757	+379	+11.22%	+137	+3.78%	+40	4,339
Health Service Executive	3151	3411	3508	3514	+362	+11.50%	+102	+3.00%	+6	4,012
Stewart's Hospital (Palmerstown)	852	1,057	1,112	1,115	+263	+30.92%	+58	+5.44%	+3	1,280
Cheeverstown House	396	427	429	437	+41	+10.30%	+10	+2.24%	+8	505
Our Lady's Hospice & Care, Dublin	482	526	507	516	+34	+7.05%	-10	-1.86%	+9	600
Peamount Hospital (Newcastle)	486	549	591	591	+105	+21.49%	+41	+7.53%	+0	683
St. John of God Liffey Services	787	795	792	787	-0	-0.03%	-8	-0.99%	-5	905



NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	52,085	57,523	59,011	59,302	+7,218	+13.86%	+1,780	+3.09%	+291	69,263
Kare, Newbridge Co Kildare	360	448	464	481	+121	+33.59%	+32	+7.18%	+16	601
Section 38 Voluntary Agencies	3363	3803	3894	3926	+563	+16.75%	+123	+3.23%	+32	4,574
CHO 7	6514	7215	7402	7440	+926	+14.21%	+225	+3.13%	+38	8,586
Health Service Executive	4583	4753	4949	4967	+383	+8.37%	+214	+4.49%	+17	5,793
St. John of God Drumcar	647	655	658	658	+11	+1.75%	+3	+0.40%	+0	755
Muiriosa Foundation Longford/Westmeath	270	359	367	375	+105	+38.77%	+16	+4.36%	+7	469
Muiriosa Foundation South Kildare	334	352	359	364	+30	+9.00%	+11	+3.25%	+5	467
Muiriosa Foundation Laois/Offaly	302	394	415	418	+117	+38.67%	+24	+6.08%	+3	531
Section 38 Voluntary Agencies	1552	1761	1799	1814	+263	+16.92%	+54	+3.05%	+15	2,222
CHO 8	6135	6514	6748	6781	+646	+10.53%	+267	+4.10%	+33	8,015
Health Service Executive	3407	3905	3996	4019	+611	+17.95%	+114	+2.92%	+23	4,452
St. Michael's House Dublin	1,431	1,449	1,464	1,455	+25	+1.74%	+6	+0.41%	-9	1,787
Avista Dublin	1,034	1,078	1,071	1,086	+51	+4.98%	+8	+0.76%	+14	1,283
St. Vincent's Fairview	206	185	125	127	-79	-38.34%	-58	-31.38%	+2	148
Incorporated Orthopaedic Hospital	226	273	288	288	+63	+27.81%	+15	+5.43%	+1	340
Central Remedial Clinic	278	340	326	330	+52	+18.66%	-9	-2.73%	+5	378
Section 38 Voluntary Agencies	3175	3325	3274	3287	+112	+3.53%	-38	-1.15%	+13	3,936
CHO 9	6582	7230	7270	7306	+724	+10.99%	+76	+1.05%	+36	8,388
Health Service Executive	640	740	825	827	+186	+29.10%	+87	+11.78%	+1	878
other Community Services	640	740	825	827	+186	+29.10%	+87	+11.78%	+1	878

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NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	52,085	57,523	59,011	59,302	+7,218	+13.86%	+1,780	+3.09%	+291	69,263
Consultant Dentistry	11	13	15	15	+4	+37.49%	+2	+16.76%	+0	18
Consultant Medicine	22	31	32	33	+11	+49.02%	+2	+6.01%	+1	43
Consultant Paediatrics	5	4	6	6	+1	+30.99%	+2	+46.80%	+0	7
Consultant Pathology			1	1	+1		+1		+0	1
Consultant Psychiatry	381	420	429	454	+73	+19.18%	+34	+8.04%	+25	488
Consultant Radiology	1	1	1	1	+0	+0.00%	+0	+0.00%	+0	1
Consultant Surgery	4	3	3	2	-2	-40.74%	-0	-9.43%	-0	4
Consultants	424	472	487	513	+89	+20.98%	+41	+8.58%	+26	562
Registrar	566	652	704	707	+141	+24.97%	+54	+8.35%	+3	738
Senior Registrar	103	133	142	130	+27	+26.14%	-3	-2.41%	-12	138
Specialist Registrar	19	13	17	17	-2	-10.54%	+4	+28.00%	-0	18
Registrars	687	798	862	853	+166	+24.19%	+55	+6.87%	-9	894
Interns	8	5	9	7	-1	-13.13%	+2	+41.26%	-2	7
Senior House Officer	311	322	355	368	+57	+18.15%	+46	+14.16%	+13	401
SHO/ Interns	319	327	363	375	+55	+17.37%	+48	+14.57%	+11	408
Dentists	301	307	300	302	+1	+0.17%	-5	-1.63%	+1	400
Other Medical	333	322	301	297	-36	-10.84%	-25	-7.77%	-4	490
Medical/ Dental, other	634	629	601	599	-36	-5.61%	-30	-4.77%	-3	890
Medical & Dental	2065	2227	2314	2340	+275	+13.32%	+113	+5.08%	+26	2,754
Clinical Nurse/ Midwife Manager 1	642	643	635	626	-15	-2.38%	-17	-2.67%	-9	676
Clinical Nurse/ Midwife Manager 2	1,598	1,736	1,776	1,786	+188	+11.77%	+50	+2.90%	+10	1,922
Clinical Nurse/ Midwife Manager 3	255	289	295	295	+40	+15.68%	+7	+2.33%	+0	307
Director Nursing/Midwifery, Assistant	460	556	585	593	+133	+28.92%	+37	+6.72%	+9	625
Director of Nursing/Midwifery	207	225	228	228	+21	+10.14%	+3	+1.19%	-0	235
Nurse/ Midwife Manager	3,162	3,449	3,518	3,529	+367	+11.60%	+80	+2.32%	+11	3,765
Advanced Nurse/ Midwife Practitioner	27	94	115	117	+90	+329.38%	+23	+24.64%	+3	121
Adv. Nurse/ Midwife, Candidate	18	63	89	89	+71	+404.13%	+26	+41.00%	-0	91
Clinical Nurse/ Midwife Spec., Candidate				1	+1		+1		+1	2
Clinical Nurse/ Midwife Specialist	646	907	1,055	1,084	+438	+67.79%	+178	+19.57%	+30	1,183
Nurse/ Midwife Specialist & AN/MP	691	1,064	1,258	1,292	+601	+86.94%	+228	+21.43%	+34	1,397
Nursing Bank				1	+1		+1		+1	1
Staff Midwives	8	5	5	5	-3	-42.98%	-1	-15.05%	-1	7
Staff Nurse [Intellectual Disability]	1,602	1,779	1,624	1,636	+35	+2.16%	-142	-8.01%	+12	1,900
Staff Nurse [Psychiatric]	2,984	2,915	2,804	2,864	-120	-4.01%	-50	-1.72%	+60	3,156
Staff Nurses [General/ Children's]	4,414	4,667	4,705	4,733	+319	+7.24%	+66	+1.41%	+28	5,536
Staff Nurse/ Staff Midwife	9,008	9,366	9,139	9,240	+231	+2.57%	-127	-1.35%	+101	10,600
Public Health Nurse	1,534	1,502	1,492	1,490	-44	-2.84%	-12	-0.79%	-2	1,786
Public Health Nurse	1,534	1,502	1,492	1,490	-44	-2.84%	-12	-0.79%	-2	1,786
Nursing/ Midwifery awaiting registration	72	43	112	95	+23	+32.18%	+51	+118.07%	-17	102
Post-registration Nurse/ Midwife Student	98	97	106	107	+9	+9.26%	+10	+10.40%	+0	108
Pre-registration Nurse/ Midwife Intern	53	33	44	23	-31	-57.70%	-11	-32.68%	-22	38
Nursing/ Midwifery Student	223	174	262	224	+1	+0.63%	+50	+29.06%	-38	248
Nursing Education/Clinical	58	69	70	66	+8	+14.48%	-3	-4.33%	-4	73
Other Nursing/ Midwifery	1	1			-1	-100.00%	-1	-100.00%		

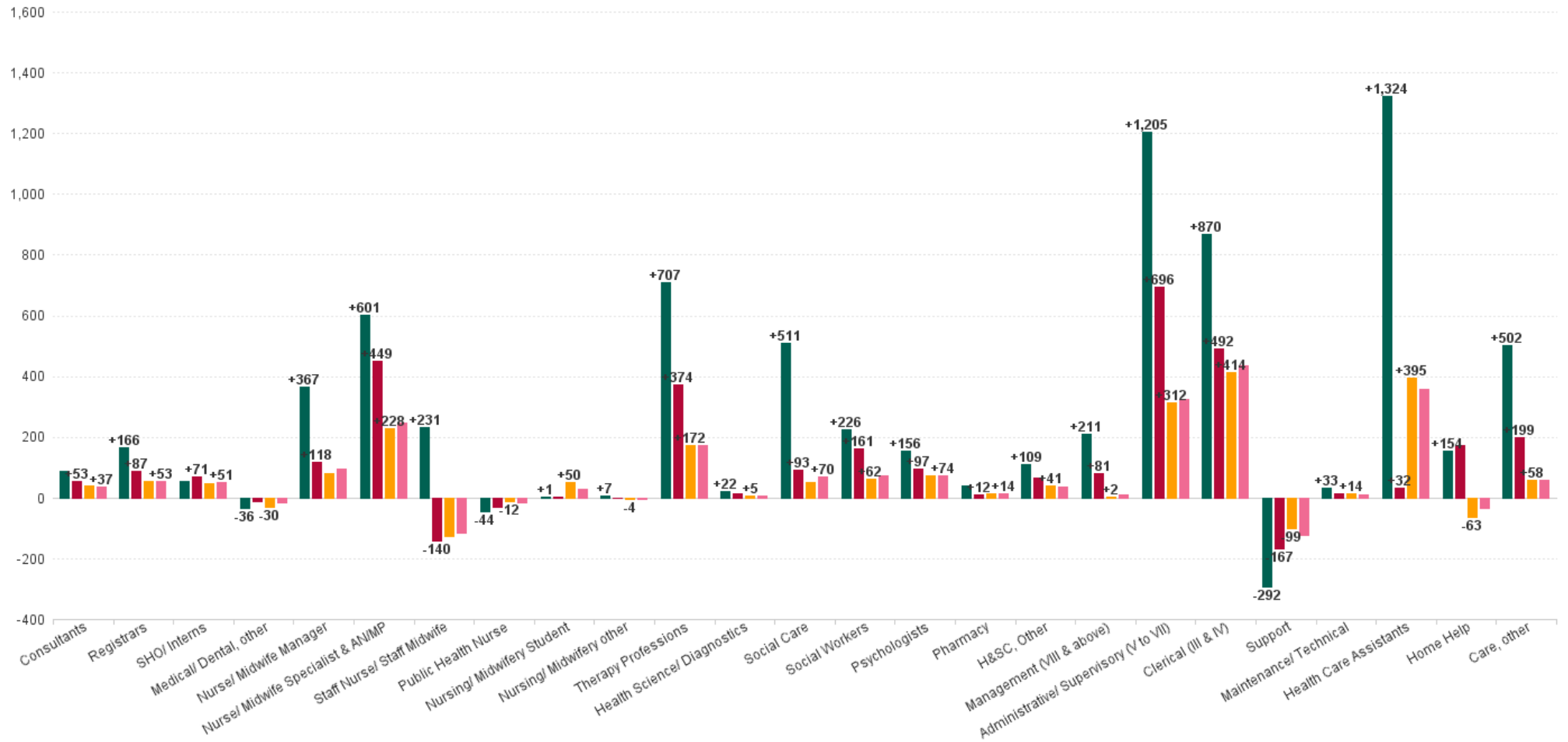


NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	52,085	57,523	59,011	59,302	+7,218	+13.86%	+1,780	+3.09%	+291	69,263
Nursing/ Midwifery other	59	70	70	66	+7	+12.52%	-4	-5.70%	-4	73
Nursing & Midwifery	14677	15625	15740	15841	+1,164	+7.93%	+216	+1.38%	+101	17,869
Dietitians	163	269	306	313	+150	+91.52%	+44	+16.41%	+7	368
Occupational Therapists	1,229	1,415	1,442	1,448	+219	+17.82%	+33	+2.31%	+6	1,648
Orthoptists	13	20	19	20	+7	+49.36%	-0	-0.85%	+0	24
Physiotherapists	857	1,003	1,076	1,078	+221	+25.74%	+75	+7.48%	+2	1,262
Podiatrists & Chiropodists	37	87	95	93	+55	+148.29%	+6	+7.29%	-2	105
Speech & Language Therapists	903	946	952	960	+56	+6.20%	+14	+1.44%	+8	1,113
Therapy Professions	3,204	3,740	3,889	3,911	+707	+22.07%	+172	+4.59%	+22	4,520
Audiology	44	57	62	63	+19	+43.42%	+6	+10.21%	+1	67
Biochemists	8	8	7	8	+0	+3.67%	+0	+2.46%	+1	8
Cardiac Physiologists		1	1	1	+1		+0	+0.00%	+0	1
Clinical Engineering	21	24	24	23	+2	+9.05%	-1	-4.22%	-1	23
E.C.G. Technicians			0						-0	
Medical Science	20	18	19	19	-1	-3.87%	+0	+2.16%	-0	20
Phlebotomists	1	0	0	0	-1	-79.51%	-0	-16.67%	+0	1
Physicists	2	2	2	2	-0	-12.50%	+0	+8.02%	+0	2
Radiographers	11	13	13	13	+2	+16.89%	+1	+4.98%	-0	18
Respiratory Physiologists	1	2	1	1	+0	+0.00%	-1	-50.00%	+0	1
Vascular Physiologists	0	0	0	0	-0	-19.05%	+0	+0.00%	+0	1
Health Science/ Diagnostics	108	125	129	130	+22	+20.52%	+5	+4.10%	+1	142
Other Health & Social Care			110	109	+109		+109		-1	116
Social Care	2,707	3,167	3,094	3,109	+402	+14.84%	-59	-1.86%	+14	3,673
Social Care	2,707	3,167	3,204	3,217	+511	+18.86%	+50	+1.58%	+14	3,789
Social Workers	807	970	1,022	1,032	+226	+27.97%	+62	+6.40%	+11	1,143
Social Workers	807	970	1,022	1,032	+226	+27.97%	+62	+6.40%	+11	1,143
Psychologists	901	983	1,057	1,058	+156	+17.34%	+75	+7.60%	+1	1,178
Psychologists	901	983	1,057	1,058	+156	+17.34%	+75	+7.60%	+1	1,178
Pharmacists	84	104	113	115	+32	+37.66%	+12	+11.29%	+3	144
Pharmacy Technicians	14	22	23	23	+9	+61.40%	+2	+7.33%	+0	27
Pharmacy	98	125	136	139	+40	+41.15%	+13	+10.61%	+3	171
Counsellor Therapists	228	271	286	291	+63	+27.36%	+20	+7.23%	+5	320
Dental Hygienists	58	61	57	57	-0	-0.69%	-4	-6.15%	+0	72
Environmental Health Officers			1	1	+1		+1		+0	1
HSCP Trainees/Students			4	4	+4		+4		-0	4
Other Health & Social Care	96	82	97	107	+11	+11.38%	+25	+29.82%	+10	127
Play Therapists/ Specialists	20	21	30	30	+10	+49.70%	+9	+44.28%	+0	38
Vaccinators		35	19	22	+22		-14	-38.57%	+2	39
H&SC, Other	403	471	494	512	+109	+27.20%	+41	+8.71%	+18	601
Health & Social Care Professionals	8228	9582	9930	10000	+1,772	+21.53%	+418	+4.36%	+69	11,544
Executive Management	124	159	144	142	+17	+13.94%	-17	-10.72%	-2	145
Senior Management (VIII & GM)	494	668	685	687	+193	+39.13%	+19	+2.79%	+2	707
Management (VIII & above)	618	827	829	829	+211	+34.06%	+2	+0.20%	-0	852
Middle Management (V-VII)	1,488	2,385	2,695	2,698	+1,210	+81.33%	+312	+13.10%	+3	2,857
Other Administrative	20	15	16	15	-5	-25.24%	+0	+0.27%	-1	15
Administrative/ Supervisory (V to VII)	1,507	2,400	2,710	2,712	+1,205	+79.95%	+312	+13.02%	+2	2,872
General Administrative (III & IV)	3,694	4,150	4,545	4,564	+870	+23.54%	+414	+9.98%	+19	5,233

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	52,085	57,523	59,011	59,302	+7,218	+13.86%	+1,780	+3.09%	+291	69,263
Clerical (III & IV)	3,694	4,150	4,545	4,564	+870	+23.54%	+414	+9.98%	+19	5,233
Management & Administrative	5819	7377	8085	8105	+2,285	+39.27%	+728	+9.87%	+20	8,957
Catering	409	384	395	392	-17	-4.15%	+7	+1.94%	-3	439
Household Services	1,438	1,364	1,322	1,312	-126	-8.76%	-52	-3.79%	-10	1,652
Other Labs & Associated	4	2	9	8	+4	+85.16%	+5	+214.46%	-1	8
Other Support	378	318	256	251	-127	-33.55%	-67	-21.01%	-4	399
Portering	231	200	208	206	-25	-10.91%	+7	+3.33%	-1	225
Support	2,461	2,269	2,189	2,169	-292	-11.85%	-99	-4.38%	-19	2,723
Maintenance	397	400	412	411	+14	+3.60%	+11	+2.72%	-1	436
Technical Services	9	25	28	28	+19	+203.86%	+3	+11.17%	-0	28
Maintenance/ Technical	406	425	440	439	+33	+8.09%	+14	+3.21%	-1	464
General Support	2867	2694	2629	2608	-259	-9.03%	-86	-3.18%	-21	3,187
Attendant/ Aide	3,199	2,297	2,178	2,175	-1,023	-31.99%	-121	-5.28%	-3	2,544
Health Care Assistant/ Care Assistant	8,838	10,578	10,956	11,000	+2,162	+24.46%	+423	+3.99%	+45	12,927
Health & Social Care Assistants	110	201	289	295	+185	+167.89%	+94	+46.77%	+6	321
Health Care Assistants	12,147	13,075	13,422	13,470	+1,324	+10.90%	+395	+3.02%	+48	15,792
Health Promotion		22	16	14	+14		-8	-36.09%	-1	19
Home Care Services	132	186	191	195	+63	+47.98%	+9	+4.90%	+4	219
Other Care Grades	931	1,259	1,301	1,302	+371	+39.86%	+43	+3.43%	+1	1,522
Pastoral Care	58	40	40	40	-18	-30.92%	+1	+1.52%	-0	75
Workshop Services	1,596	1,654	1,661	1,668	+72	+4.50%	+13	+0.80%	+7	1,982
Care, other	2,717	3,162	3,209	3,220	+502	+18.49%	+58	+1.84%	+10	3,817
Home Helps	3,565	3,782	3,682	3,719	+154	+4.32%	-63	-1.66%	+37	5,343
Home Help	3,565	3,782	3,682	3,719	+154	+4.32%	-63	-1.66%	+37	5,343
Patient & Client Care	18430	20019	20314	20410	+1,980	+10.74%	+391	+1.95%	+96	24,952

WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2021 ■ WTE change since DEC 2022 ■ WTE change since NOV 2022



Community Services Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. NOV 2023

NOV 2023	WTE NOV 2023	No. NOV 2023	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	59,302	69,263	1:0.9	18.40%	81.60%	1:0.9	1:0.8	87.63%	15.59%	72.04%	64.82%	35.18%	79.72%	61.46%
Consultants	512.76	562	1:0.9	39.15%	60.85%	1:1	1:0.9	70.28%	27.05%	43.24%	83.81%	16.19%	92.27%	78.36%
Registrars	853.3	894	1:1	39.04%	60.96%	1:1	1:0.9	2.91%	1.34%	1.57%	96.64%	3.36%	99.14%	95.05%
SHO/ Interns	374.75	408	1:0.9	37.50%	62.50%	1:0.9	1:0.9	1.23%	0.49%	0.74%	99.02%	0.98%	100.00%	98.43%
Medical/ Dental, other	598.79	890	1:0.7	32.13%	67.87%	1:0.6	1:0.7	79.89%	23.03%	56.85%	39.66%	60.34%	39.16%	39.90%
Medical & Dental	2,340	2,754	1:0.8	36.60%	63.40%	1:0.9	1:0.8	41.29%	13.47%	27.81%	75.96%	24.04%	80.75%	73.20%
Nurse/ Midwife Manager	3,528.98	3,765	1:0.9	18.30%	81.70%	1:1	1:0.9	96.33%	17.82%	78.51%	87.25%	12.75%	97.53%	84.95%
Nurse/ Midwife Specialist & AN/MP	1,292.21	1,397	1:0.9	12.38%	87.62%	1:1	1:0.9	97.92%	12.31%	85.61%	85.97%	14.03%	97.69%	84.31%
Staff Nurse/ Staff Midwife	9,239.56	10,600	1:0.9	14.06%	85.94%	1:0.9	1:0.9	90.81%	12.55%	78.26%	71.39%	28.61%	89.13%	68.49%
Public Health Nurse	1,490.32	1,786	1:0.8	0.50%	99.50%	1:1	1:0.8	97.14%	0.50%	96.64%	69.54%	30.46%	88.89%	69.44%
Nursing/ Midwifery Student	224.14	248	1:0.9	12.50%	87.50%	1:0.8	1:0.9	21.77%	2.02%	19.76%	95.97%	4.03%	100.00%	95.39%
Nursing/ Midwifery other	65.88	73	1:0.9	6.85%	93.15%	1:1	1:0.9	100.00%	6.85%	93.15%	79.45%	20.55%	100.00%	77.94%
Nursing & Midwifery	15,841	17,869	1:0.9	13.41%	86.59%	1:1	1:0.9	92.24%	12.27%	79.98%	76.06%	23.94%	92.32%	73.54%
Therapy Professions	3,911.24	4,520	1:0.9	9.56%	90.44%	1:0.9	1:0.9	95.02%	8.85%	86.17%	74.67%	25.33%	90.28%	73.02%
Health Science/ Diagnostics	130.17	142	1:0.9	32.39%	67.61%	1:1	1:0.9	89.44%	29.58%	59.86%	85.21%	14.79%	91.30%	82.29%
Social Care	108.76	116	1:0.8	566.38%	2,700.00%	1:0.9	1:0.8	3,034.48%	525.00%	2,509.48%	1,657.76%	1,608.62%	64.84%	47.80%
H&SC, Other	106.97	127	1:0.9	105.51%	367.72%	1:0.9	1:0.8	418.11%	96.85%	321.26%	311.81%	161.42%	84.33%	60.60%
Social Care	3,108.54	3,673	1:0.8	17.89%	85.27%	1:0.9	1:0.8	95.83%	16.58%	79.25%	52.36%	50.80%	64.84%	47.80%
Social Workers	1,032.4	1,143	1:0.9	16.62%	83.38%	1:1	1:0.9	93.79%	15.22%	78.57%	82.24%	17.76%	94.21%	79.85%
Psychologists	1,057.71	1,178	1:0.9	17.40%	82.60%	1:1	1:0.9	77.76%	14.86%	62.90%	80.22%	19.78%	94.63%	77.18%
Pharmacy	138.69	171	1:0.8	18.71%	81.29%	1:0.8	1:0.8	77.19%	12.28%	64.91%	60.82%	39.18%	56.25%	61.87%
H&SC, Other	405.03	474	1:0.9	28.27%	98.52%	1:0.9	1:0.8	112.03%	25.95%	86.08%	83.54%	43.25%	84.33%	60.60%
Health & Social Care Professionals	10,000	11,544	1:0.9	14.69%	85.31%	1:0.9	1:0.9	91.76%	13.37%	78.39%	67.60%	32.40%	80.31%	65.41%
Management (VIII & above)	828.78	852	1:1	28.40%	71.60%	1:1	1:1	95.07%	26.53%	68.54%	97.30%	2.70%	98.35%	96.89%
Administrative/ Supervisory (V to VII)	2,712.14	2,872	1:0.9	18.52%	81.48%	1:1	1:0.9	95.13%	17.34%	77.79%	88.89%	11.11%	97.37%	86.97%
Clerical (III & IV)	4,563.74	5,233	1:0.9	10.76%	89.24%	1:0.9	1:0.9	87.45%	9.15%	78.29%	71.28%	28.72%	90.05%	69.01%
Management & Administrative	8,105	8,957	1:0.9	14.93%	85.07%	1:0.9	1:0.9	90.63%	13.43%	77.20%	79.40%	20.60%	94.47%	76.76%
Support	2,169.26	2,723	1:0.8	33.24%	66.76%	1:0.9	1:0.8	86.23%	28.31%	57.91%	53.62%	46.38%	76.24%	42.35%
Maintenance/ Technical	438.78	464	1:0.9	95.26%	4.74%	1:1	1:0.8	94.61%	90.09%	4.53%	88.79%	11.21%	91.18%	40.91%
General Support	2,608	3,187	1:0.8	42.27%	57.73%	1:0.9	1:0.8	87.45%	37.31%	50.14%	58.74%	41.26%	81.14%	42.34%
Health Care Assistants	13,470.46	15,792	1:0.9	23.54%	76.46%	1:0.9	1:0.8	87.11%	20.68%	66.44%	57.05%	42.95%	70.84%	52.81%



NOV 2023	WTE NOV 2023	No. NOV 2023	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	59,302	69,263	1:0.9	18.40%	81.60%	1:0.9	1:0.8	87.63%	15.59%	72.04%	64.82%	35.18%	79.72%	61.46%
Home Help	3,719.35	5,343	1:0.7	6.10%	93.90%	1:0.8	1:0.7	81.75%	4.55%	77.20%	16.69%	83.31%	24.54%	16.18%
Care, other	3,219.77	3,817	1:0.8	23.97%	76.03%	1:0.9	1:0.8	90.49%	20.70%	69.79%	66.15%	33.85%	76.61%	62.85%
Patient & Client Care	20,410	24,952	1:0.8	19.87%	80.13%	1:0.9	1:0.8	86.48%	17.23%	69.26%	49.80%	50.20%	68.86%	45.08%



Community Services Employment Report by CHO : WTE, Headcount, Gender, Full-Time / Part-Time etc. NOV 2023

NOV 2023	WTE NOV 2023	No. NOV 2023	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	59,302	69,263	1:0.9	18.40%	81.60%	1:0.9	1:0.8	87.63%	15.59%	72.04%	64.82%	35.18%	79.72%	61.46%
CHO 1	6,678	7,553	1:0.9	17.01%	82.99%	1:0.9	1:0.9	86.47%	14.72%	71.75%	65.01%	34.99%	83.35%	61.25%
CHO 2	6,161	7,100	1:0.9	20.04%	79.96%	1:0.9	1:0.9	88.24%	16.69%	71.55%	65.03%	34.97%	76.95%	62.04%
CHO 3	5,324	6,257	1:0.9	14.69%	85.31%	1:0.9	1:0.8	87.55%	12.53%	75.02%	60.41%	39.59%	73.23%	58.21%
CHO 4	8,902	10,947	1:0.8	16.64%	83.36%	1:0.9	1:0.8	79.49%	12.18%	67.32%	58.40%	41.60%	75.63%	54.96%
CHO 5	6,127	7,200	1:0.9	17.15%	82.85%	1:0.9	1:0.8	90.78%	14.65%	76.13%	60.79%	39.21%	76.52%	57.54%
CHO 6	3,757	4,339	1:0.9	22.22%	77.78%	1:0.9	1:0.9	90.25%	19.64%	70.62%	74.69%	25.31%	87.97%	70.90%
CHO 7	7,440	8,586	1:0.9	20.86%	79.14%	1:0.9	1:0.8	89.16%	18.24%	70.92%	71.88%	28.12%	84.92%	68.45%
CHO 8	6,781	8,015	1:0.8	17.72%	82.28%	1:0.9	1:0.8	92.10%	15.63%	76.47%	60.72%	39.28%	70.99%	58.51%
CHO 9	7,306	8,388	1:0.9	18.24%	81.76%	1:0.9	1:0.9	88.75%	16.07%	72.68%	68.23%	31.77%	84.05%	64.70%
other Community Services	827	878	1:0.9	40.32%	59.68%	1:1	1:0.9	89.75%	35.19%	54.56%	93.17%	6.83%	94.35%	92.37%



Previous Month Summary

	% WTE change since OCT 2023	WTE change since OCT 2023	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Communi ty Services
Total	+0.49%	+291.2	+40.4	+32.0	+22.4	+22.6	+27.0	+39.6	+37.7	+32.7	+35.8	+1.2
Consultants	+5.35%	+26.1	+1.1	-0.1	-0.9	+2.3	+0.9	+19.6	+1.7	-0.5	+2.0	+0.0
Registrars	-1.05%	-9.0	+0.4	-1.3	-1.1	-0.3	+2.8	-8.1	-1.1	-0.0	-1.4	+1.0
SHO/ Interns	+3.15%	+11.4	-0.1	+1.4	+4.9	-0.8	+0.2	+0.4	-0.7	+2.4	+4.2	-0.4
Medical/ Dental, other	-0.45%	-2.7	+0.9	-5.5	-0.1	+0.7	+0.8	+0.3	-0.6	+0.3	+0.6	
Medical & Dental	+1.11%	+25.8	+2.2	-5.6	+2.9	+2.0	+4.7	+12.1	-0.7	+2.2	+5.4	+0.7
Nurse/ Midwife Manager	+0.30%	+10.6	-1.7	+2.3	+5.2	-0.1	+6.3	+1.0	-6.0	-1.7	+5.7	-0.3
Nurse/ Midwife Specialist & AN/MP	+2.69%	+33.9	+1.2	+4.4	+0.8	+3.2	+12.4	+7.0	+1.2	+2.3	+0.1	+1.3
Staff Nurse/ Staff Midwife	+1.10%	+100.6	-0.6	+10.5	+22.9	+20.8	-4.8	+6.4	+8.8	+13.5	+22.7	+0.4
Public Health Nurse	-0.11%	-1.7	+3.3	+1.9	-2.7	-0.7	+2.4	-1.7	-4.5	+2.0	-1.7	
Nursing/ Midwifery Student	-14.56%	-38.2	+2.3	-4.6	-4.1	-17.2	-3.6	-0.5	-2.9	-0.6	-9.1	+2.0
Nursing/ Midwifery other	-5.41%	-3.8	-2.7	+0.4	+0.0	+0.0	-0.9	+0.0	-0.7	-0.0	+0.2	+0.0
Nursing & Midwifery	+0.64%	+101.4	+1.9	+14.8	+22.1	+6.0	+11.7	+12.2	-4.0	+15.5	+17.9	+3.3
Therapy Professions	+0.57%	+22.3	+0.9	+6.4	+0.0	-3.1	+2.6	+6.0	-4.3	+2.9	+9.6	+1.3
Health Science/ Diagnostics	+0.64%	+0.8	+0.3	-0.3	+0.0	+0.7	+0.4	-0.0	-0.1	-0.1	-1.2	+1.1
Social Care	+0.42%	+13.5	+1.4	+2.0	-11.8	+6.6	+1.0	+15.0	+7.9	-3.9	-4.6	+0.0
Social Workers	+1.05%	+10.7	+1.1	+4.7	-0.3	+2.9	-0.3	-1.8	+2.6	+0.6	-0.3	+1.5
Psychologists	+0.08%	+0.8	+1.2	-0.6	-10.9	+1.6	+0.6	+4.4	-0.7	+0.3	+5.0	+0.0
Pharmacy	+2.18%	+3.0	+0.1	+0.8	-0.0	+0.0	+0.0	-0.1	+1.0	+0.0	+1.0	+0.2
H&SC, Other	+3.64%	+18.0	+2.6	+3.9	+0.3	+1.3	-0.3	-0.6	+2.6	+2.9	+5.4	+0.0
Health & Social Care Professionals	+0.70%	+69.0	+7.5	+16.8	-22.8	+10.0	+4.0	+22.8	+9.1	+2.7	+14.9	+4.0
Management (VIII & above)	-0.05%	-0.4	+1.1	+1.2	-0.9	-0.6	+1.6	+4.9	-2.8	-2.0	-1.0	-1.9
Administrative/ Supervisory (V to VII)	+0.07%	+1.9	-0.3	+6.1	-0.5	+4.9	-0.8	-7.0	+0.7	-0.5	-1.8	+1.2
Clerical (III & IV)	+0.41%	+18.5	+1.2	+0.8	+4.5	+4.5	-2.4	-1.2	+11.1	-1.5	+2.1	-0.7
Management & Administrative	+0.25%	+20.0	+2.0	+8.1	+3.0	+8.8	-1.6	-3.2	+9.0	-4.0	-0.7	-1.4
Support	-0.89%	-19.4	-0.6	-4.0	-2.3	+1.5	-6.7	-2.1	+0.1	+0.2	-2.5	-2.9



Maintenance/ Technical	-0.30%	-1.3	+0.0	-2.6	+2.2	-0.0	-0.3	+0.5	-0.1	+0.0	+0.5	-1.6
General Support	-0.79%	-20.7	-0.6	-6.6	-0.1	+1.5	-7.0	-1.6	-0.0	+0.2	-2.1	-4.5
Health Care Assistants	+0.36%	+48.1	+8.0	+7.4	+4.7	-11.8	+5.6	+2.4	+12.6	+17.8	+2.3	-0.9
Home Help	+1.01%	+37.3	+16.1	+2.1	+7.1	+2.3	+8.3		+2.2	-0.7		
Care, other	+0.32%	+10.3	+3.3	-5.1	+5.4	+4.0	+1.3	-5.2	+9.6	-1.0	-2.0	-0.1
Patient & Client Care	+0.47%	+95.7	+27.4	+4.4	+17.2	-5.6	+15.1	-2.8	+24.4	+16.1	+0.4	-0.9



Year on Year Summary

	% WTE change since NOV 2022	WTE change since NOV 2022	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Communi ty Services
Total	+3.21%	+1,844.7	+275.8	+232.1	+231.6	-42.1	+316.1	+114.7	+241.0	+328.9	+47.0	+99.6
Consultants	+7.68%	+36.6	+1.9	+6.3	+1.2	+7.3	+1.4	+5.3	+5.5	+0.9	+6.1	+0.6
Registrars	+6.66%	+53.3	+6.4	+6.8	+7.5	+18.2	+10.0	+13.1	-3.2	+0.6	-8.1	+2.1
SHO/ Interns	+15.85%	+51.3	-0.6	-3.4	-7.0	+7.3	+2.6	+4.8	+12.9	+6.7	+31.1	-3.2
Medical/ Dental, other	-2.37%	-14.5	-1.5	-1.5	-0.5	-4.7	-3.0	-1.3	+4.1	-5.0	-1.1	
Medical & Dental	+5.72%	+126.6	+6.3	+8.2	+1.2	+28.1	+10.9	+22.0	+19.3	+3.2	+28.0	-0.5
Nurse/ Midwife Manager	+2.79%	+96.0	+24.9	+4.0	+21.6	-5.3	+6.2	+8.8	-0.6	+17.8	+16.7	+1.9
Nurse/ Midwife Specialist & AN/MP	+23.64%	+247.1	+33.2	+26.2	+18.9	+48.4	+48.6	+23.5	+18.0	+13.5	+16.6	+0.3
Staff Nurse/ Staff Midwife	-1.24%	-115.7	-2.1	-13.2	+12.5	-83.1	+9.2	+6.0	-20.2	+12.2	-49.4	+12.4
Public Health Nurse	-1.05%	-15.8	+9.1	+3.1	-3.3	-4.0	-2.3	-6.4	-4.7	-3.6	-3.8	
Nursing/ Midwifery Student	+13.77%	+27.1	+2.8	+0.5	-0.1	+1.6	+27.7	-2.0	-4.4	+7.0	-9.4	+3.5
Nursing/ Midwifery other	-5.80%	-4.1	-0.9	-0.1	+0.3	+0.0	+2.2	-0.8	-1.7	+0.6	-3.6	+0.0
Nursing & Midwifery	+1.50%	+234.6	+67.0	+20.5	+49.8	-42.5	+91.5	+29.2	-13.5	+47.5	-32.9	+18.1
Therapy Professions	+4.66%	+174.2	+14.1	+30.5	+38.1	+24.3	+22.5	+26.3	-8.3	+44.4	-17.3	-0.5
Health Science/ Diagnostics	+3.96%	+5.0	+1.8	-1.1	+0.4	-1.6	+4.1	+1.2	-1.0	-1.0	+2.0	+0.1
Social Care	+2.21%	+69.6	+13.4	+45.8	-3.1	+19.3	+4.3	-13.1	+14.4	+10.9	-23.4	+1.1
Social Workers	+7.54%	+72.4	+13.4	+6.1	-1.6	+22.1	+12.6	+0.4	+7.3	+4.6	+4.7	+2.8
Psychologists	+7.58%	+74.5	+4.7	+8.3	+10.6	+6.0	+10.0	+11.3	+9.7	+3.2	+11.6	-1.0
Pharmacy	+11.57%	+14.4	+1.0	+2.4	+0.1	+4.0	-1.5	-1.0	+1.8	-0.8	+5.2	+3.2
H&SC, Other	+7.32%	+34.9	+2.4	+4.2	+1.2	+2.5	+3.0	+9.4	+3.1	-0.1	+7.5	+1.8
Health & Social Care Professionals	+4.66%	+444.9	+50.6	+96.2	+45.8	+76.7	+55.1	+34.5	+27.0	+61.3	-9.6	+7.5
Management (VIII & above)	+1.05%	+8.6	+1.9	-2.5	+3.8	+7.2	+0.4	+3.6	-12.8	-3.9	+3.6	+7.4
Administrative/ Supervisory (V to VII)	+13.63%	+325.4	+44.0	+36.7	+13.1	+65.8	+23.6	+12.8	+43.3	+35.7	+38.2	+12.2
Clerical (III & IV)	+10.52%	+434.4	+11.5	+55.6	+58.4	+36.1	+57.6	+15.6	+45.1	+98.1	+32.0	+24.4



Management & Administrative	+10.47%	+768.4	+57.3	+89.8	+75.3	+109.1	+81.6	+32.0	+75.6	+129.9	+73.8	+44.0
Support	-5.40%	-123.7	-0.7	-10.2	-6.1	-63.9	-7.3	-1.9	-9.1	+0.5	-21.9	-3.1
Maintenance/ Technical	+2.71%	+11.6	-1.9	+0.6	+5.5	-5.7	-1.6	+0.0	+10.1	+9.2	-2.2	-2.6
General Support	-4.12%	-112.1	-2.5	-9.6	-0.5	-69.6	-9.0	-1.9	+1.0	+9.7	-24.1	-5.6
Health Care Assistants	+2.74%	+359.7	+7.3	+56.7	+26.3	-45.7	+77.0	+6.5	+108.7	+73.6	+27.4	+21.8
Home Help	-0.93%	-34.9	+75.4	-18.4	+17.1	-122.3	-8.2		+16.1	+5.5		
Care, other	+1.82%	+57.5	+14.4	-11.3	+16.7	+24.1	+17.0	-7.5	+6.9	-1.7	-15.5	+14.5
Patient & Client Care	+1.91%	+382.4	+97.2	+27.0	+60.1	-143.9	+85.8	-1.0	+131.7	+77.4	+11.9	+36.2



Year to Date Summary

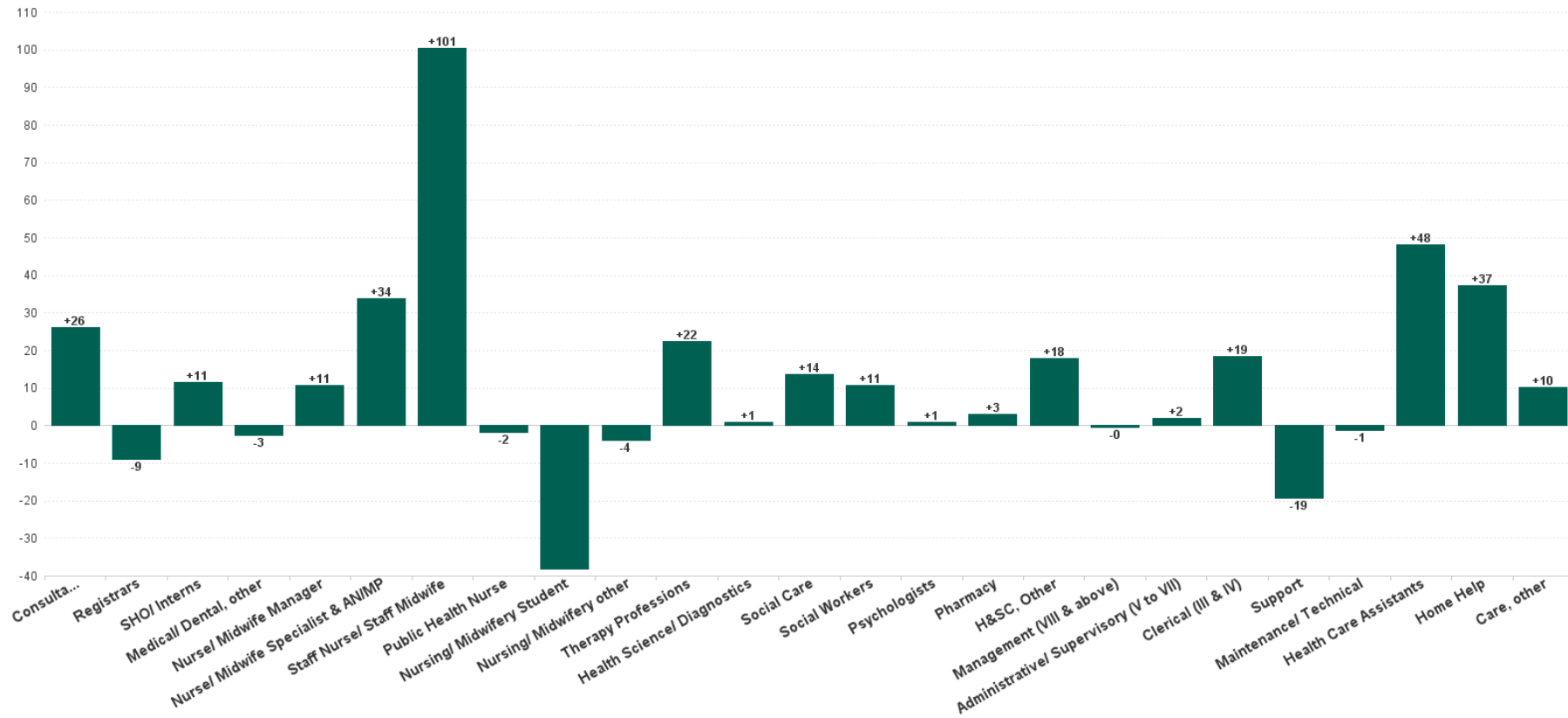
	% WTE change since DEC 2022	WTE change since DEC 2022	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Communi ty Services
Total	+3.09%	+1,779.8	+280.0	+189.1	+254.6	-58.5	+322.1	+136.9	+225.5	+267.3	+75.8	+87.1
Consultants	+8.58%	+40.5	+2.1	+6.7	+0.4	+6.3	+2.2	+6.3	+6.8	+1.5	+6.9	+1.5
Registrars	+6.87%	+54.9	+7.8	+5.2	+9.2	+12.7	+10.6	+11.4	+1.4	+0.2	-6.0	+2.2
SHO/ Interns	+14.57%	+47.7	+0.5	-2.9	-11.4	+9.2	+1.6	+4.3	+11.1	+8.5	+30.3	-3.4
Medical/ Dental, other	-4.77%	-30.0	-13.4	-2.3	-0.1	-5.7	-2.8	-1.7	+1.7	-5.0	-0.8	
Medical & Dental	+5.08%	+113.0	-3.0	+6.8	-1.9	+22.4	+11.5	+20.3	+21.0	+5.2	+30.4	+0.4
Nurse/ Midwife Manager	+2.32%	+80.0	+20.2	+1.5	+11.2	+1.1	+6.0	+10.2	+4.5	+5.8	+19.5	-0.0
Nurse/ Midwife Specialist & AN/MP	+21.43%	+228.1	+27.9	+26.9	+17.0	+43.8	+44.2	+23.5	+18.0	+13.0	+13.8	+0.1
Staff Nurse/ Staff Midwife	-1.35%	-126.7	+3.3	-9.1	+19.4	-85.6	+3.2	+7.6	-31.4	-0.2	-44.7	+10.9
Public Health Nurse	-0.79%	-11.9	+10.5	+0.1	-2.0	-4.8	-1.9	-2.8	-2.7	-8.7	+0.3	
Nursing/ Midwifery Student	+29.06%	+50.5	+4.9	+3.7	+4.0	+11.8	+34.1	-1.3	-5.4	+9.8	-14.6	+3.5
Nursing/ Midwifery other	-5.70%	-4.0	-0.9	-0.1	+0.3	+0.0	+1.3	-0.8	-1.7	+0.6	-2.7	+0.0
Nursing & Midwifery	+1.38%	+216.0	+65.9	+23.0	+49.8	-33.7	+87.0	+36.5	-18.7	+20.3	-28.5	+14.5
Therapy Professions	+4.59%	+171.5	+13.2	+22.6	+39.4	+24.3	+28.4	+25.6	-10.5	+44.4	-15.3	-0.6
Health Science/ Diagnostics	+4.10%	+5.1	+1.2	-1.1	+0.5	-0.9	+4.0	+0.4	-0.3	-1.0	+2.2	+0.2
Social Care	+1.58%	+49.9	+10.8	+37.8	-8.0	+13.2	+3.7	-8.6	+12.7	+0.6	-13.3	+1.0
Social Workers	+6.40%	+62.1	+14.3	+5.0	-0.9	+20.2	+9.9	+0.7	+5.3	+2.8	+1.4	+3.5
Psychologists	+7.60%	+74.7	+6.7	+7.1	+13.3	+1.0	+12.6	+12.0	+9.9	+1.2	+12.3	-1.4
Pharmacy	+10.61%	+13.3	+1.0	+1.6	+1.1	+3.9	-1.0	-1.9	+2.3	-1.2	+5.1	+2.5
H&SC, Other	+8.71%	+41.0	+3.0	+7.3	+0.7	+5.7	+1.9	+7.0	+3.8	+0.1	+9.2	+2.3
Health & Social Care Professionals	+4.36%	+417.7	+50.2	+80.2	+45.9	+67.4	+59.5	+35.2	+23.2	+46.9	+1.5	+7.6
Management (VIII & above)	+0.20%	+1.6	+2.6	-3.6	+5.3	+6.5	-0.8	-6.9	-11.8	-2.4	+4.0	+8.8
Administrative/ Supervisory (V to VII)	+13.02%	+312.4	+44.0	+37.4	+11.7	+58.5	+28.7	+11.0	+37.3	+35.8	+38.2	+9.8
Clerical (III & IV)	+9.98%	+414.0	+16.7	+41.2	+58.7	+36.8	+47.2	+21.2	+42.0	+95.5	+33.4	+21.2



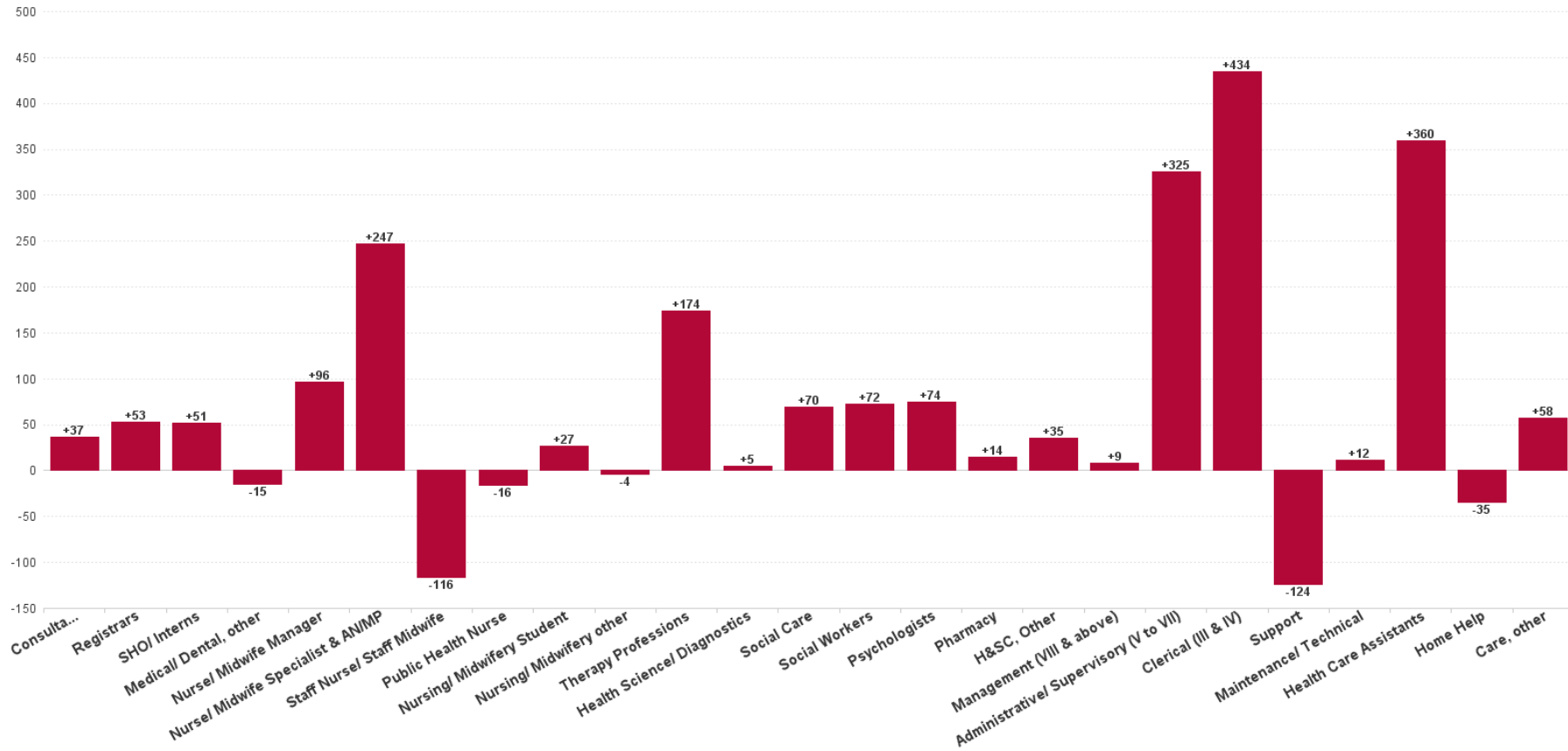
Management & Administrative	+9.87%	+728.0	+63.4	+75.0	+75.7	+101.8	+75.1	+25.3	+67.5	+129.0	+75.6	+39.8
Support	-4.38%	-99.3	+4.9	-7.1	+0.4	-63.2	-6.3	+2.3	-6.5	+1.2	-19.9	-5.1
Maintenance/ Technical	+3.21%	+13.7	-1.5	-0.6	+5.1	-3.8	-0.7	+1.6	+6.7	+10.1	-1.7	-1.5
General Support	-3.18%	-85.7	+3.4	-7.7	+5.4	-67.0	-7.0	+3.9	+0.2	+11.3	-21.6	-6.6
Health Care Assistants	+3.02%	+395.2	+16.6	+50.0	+41.9	-41.3	+88.1	+21.4	+112.0	+55.8	+33.5	+17.4
Home Help	-1.66%	-62.6	+64.3	-28.7	+18.3	-130.9	-8.1		+16.0	+6.5		
Care, other	+1.84%	+58.1	+19.2	-9.5	+19.5	+22.6	+16.0	-5.7	+4.3	-7.5	-15.0	+14.1
Patient & Client Care	+1.95%	+390.7	+100.1	+11.8	+79.7	-149.5	+96.0	+15.7	+132.3	+54.7	+18.5	+31.5



Previous Month Summary Chart: Change since OCT 2023



Previous Year Summary Chart: Change since NOV 2022



YTD Summary Chart: Change since DEC 2022

