

Community Services Employment Report: Staff Groups November 2022

Employment by Staff Group

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Community Services	52,089	54,377	57,168	57,457	+289	+3,080	+5.7%	+5,368	+10.3%	67,173
Consultants	424	440	475	476	+1	+36	+8.1%	+52	+12.4%	524
Registrars	686	701	807	800	-7	+99	+14.1%	+114	+16.6%	832
SHO/ Interns	320	340	316	322	+7	-18	-5.2%	+2	+0.7%	342
Medical/ Dental, other	635	642	616	613	-2	-29	-4.5%	-22	-3.5%	871
Medical & Dental	2,066	2,124	2,214	2,212	-2	+88	+4.1%	+146	+7.1%	2,569
Nurse/ Midwife Manager	3,155	3,291	3,414	3,439	+25	+149	+4.5%	+285	+9.0%	3,668
Nurse/ Midwife Specialist & AN/MP	690	815	1,005	1,046	+41	+231	+28.4%	+356	+51.5%	1,133
Staff Nurse/ Staff Midwife	9,014	9,223	9,249	9,346	+97	+123	+1.3%	+332	+3.7%	10,702
Public Health Nurse	1,532	1,553	1,495	1,506	+12	-47	-3.0%	-26	-1.7%	1,811
Pre-registration Nurse/ Midwife Intern	56	13	71	44	-27	+31	+233.2%	-12	-21.1%	79
Pre-registration Nurse Intern (COVID-19)		74				-74	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	98	107	110	98	-12	-9	-8.2%	+1	+0.6%	104
Nursing/ Midwifery awaiting registration	74	19	79	56	-23	+36	+189.9%	-18	-24.5%	61
Nursing/ Midwifery Student	227	214	260	198	-62	-16	-7.4%	-29	-12.9%	244
Nursing/ Midwifery other	59	66	70	70	+0	+4	+5.8%	+11	+19.5%	76
Nursing & Midwifery	14,676	15,161	15,493	15,606	+113	+444	+2.9%	+929	+6.3%	17,634
Therapy Professions	3,206	3,334	3,728	3,737	+10	+403	+12.1%	+531	+16.6%	4,321
Health Science/ Diagnostics	108	118	121	125	+4	+7	+5.7%	+17	+15.9%	142
Social Care	2,707	2,905	3,119	3,148	+28	+243	+8.4%	+441	+16.3%	3,689
Social Workers	806	852	938	960	+22	+108	+12.7%	+154	+19.1%	1,079
Psychologists	901	954	970	983	+13	+29	+3.1%	+82	+9.1%	1,090
Pharmacy	98	107	121	124	+3	+17	+16.4%	+26	+26.5%	149
H&SC, Other	403	394	469	477	+9	+83	+21.0%	+74	+18.2%	604
Health & Social Care Professionals	8,230	8,664	9,465	9,555	+90	+890	+10.3%	+1,324	+16.1%	11,074
Management (VIII & above)	617	660	816	818	+2	+158	+23.9%	+201	+32.6%	838
Administrative/ Supervisory (V to VII)	1,500	1,696	2,350	2,386	+36	+690	+40.7%	+886	+59.1%	2,530
Clerical (III & IV)	3,695	3,854	4,116	4,132	+17	+278	+7.2%	+437	+11.8%	4,781
Management & Administrative	5,812	6,210	7,282	7,336	+54	+1,126	+18.1%	+1,524	+26.2%	8,149
Support	2,490	2,409	2,299	2,293	-6	-116	-4.8%	-197	-7.9%	2,910
Maintenance/ Technical	413	421	416	427	+11	+6	+1.5%	+14	+3.5%	453
General Support	2,903	2,830	2,715	2,720	+5	-110	-3.9%	-183	-6.3%	3,363
Health Care Assistants	12,111	13,022	13,073	13,111	+38	+89	+0.7%	+1,000	+8.3%	15,361
Home Help	3,569	3,543	3,768	3,754	-13	+211	+6.0%	+185	+5.2%	5,299
Pre-Hospital Care (Ambulance)			1		-1		-100.0%		-100.0%	
Ambulance Staff			1		-1		-100.0%		-100.0%	
Care, other	2,721	2,823	3,159	3,163	+5	+340	+12.1%	+442	+16.2%	3,724
Patient & Client Care	18,401	19,387	20,000	20,028	+28	+641	+3.3%	+1,627	+8.8%	24,384

Community Services Employment Report: CHO by Care Group November 2022

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Community Services	52,089	54,377	57,168	57,457	+289	+3,080	+5.7%	+5,368	+10.3%	67,173
Community Health & Wellbeing		18	27	28	+2	+10	+54.5%	+28	-100.0%	31
Mental Health	953	976	1,034	1,039	+5	+63	+6.5%	+86	+9.1%	1,124
Primary Care	1,182	1,296	1,566	1,477	-89	+181	+14.0%	+296	+25.0%	1,727
Disabilities	1,498	1,547	1,684	1,693	+9	+146	+9.5%	+195	+13.0%	1,883
Older People	1,836	1,918	2,046	2,073	+28	+156	+8.1%	+238	+13.0%	2,442
CHO Operations				91	+91	+91	-100.0%	+91	-100.0%	94
CHO 1	5,468	5,755	6,357	6,402	+45	+647	+11.2%	+934	+17.1%	7,301
Community Health & Wellbeing		10	19	19	+0	+9	+94.4%	+19	-100.0%	20
Mental Health	1,308	1,340	1,302	1,322	+21	-18	-1.3%	+14	+1.1%	1,414
Primary Care	1,134	1,235	1,339	1,341	+2	+106	+8.6%	+207	+18.3%	1,551
Disabilities	1,497	1,516	1,606	1,606	+0	+91	+6.0%	+109	+7.3%	1,977
Older People	1,606	1,590	1,563	1,560	-3	-30	-1.9%	-46	-2.9%	1,823
CHO Operations			76	81	+4	+81	-100.0%	+81	-100.0%	83
CHO 2	5,545	5,690	5,905	5,929	+25	+239	+4.2%	+384	+6.9%	6,868
Community Health & Wellbeing		13	37	40	+3	+27	203.4%	+40	-100.0%	43
Mental Health	795	809	813	816	+2	+7	+0.8%	+20	+2.5%	890
Primary Care	764	812	774	780	+6	-31	-3.8%	+17	+2.2%	921
Disabilities	1,823	1,947	1,979	1,987	+9	+40	+2.1%	+164	+9.0%	2,359
Older People	974	1,029	1,263	1,273	+10	+244	+23.7%	+299	+30.7%	1,557
CHO Operations			195	196	+1	+196	-100.0%	+196	-100.0%	208
CHO 3	4,357	4,610	5,061	5,092	+31	+483	+10.5%	+736	+16.9%	5,978
Community Health & Wellbeing		35	53	52	-0	+18	+50.5%	+52	-100.0%	84
Mental Health	1,485	1,564	1,557	1,558	+1	-6	-0.4%	+72	+4.9%	1,700
Primary Care	1,346	1,517	1,703	1,700	-3	+182	+12.0%	+354	+26.3%	2,111
Disabilities	2,439	2,556	2,632	2,631	-2	+75	+2.9%	+192	+7.9%	3,242
Older People	2,919	2,930	3,001	3,004	+2	+73	+2.5%	+84	+2.9%	3,801
CHO 4	8,189	8,602	8,947	8,944	-3	+342	+4.0%	+755	+9.2%	10,938
Community Health & Wellbeing		14	31	33	+1	+19	131.6%	+33	-100.0%	36
Mental Health	1,178	1,188	1,229	1,230	+1	+41	+3.5%	+52	+4.4%	1,366
Primary Care	952	1,061	1,132	1,154	+22	+93	+8.8%	+202	+21.3%	1,391
Disabilities	1,505	1,563	1,653	1,657	+3	+94	+6.0%	+151	+10.1%	1,955
Older People	1,647	1,650	1,658	1,650	-8	+0	+0.0%	+3	+0.2%	1,993
CHO Operations			84	87	+3	+87	-100.0%	+87	-100.0%	91
CHO 5	5,282	5,477	5,788	5,811	+23	+334	+6.1%	+529	+10.0%	6,832
Community Health & Wellbeing		8	8	7	-1	-0	-6.3%	+7	-100.0%	8
Mental Health	593	626	642	653	+12	+27	+4.3%	+61	+10.2%	726
Primary Care	765	811	867	876	+8	+65	+8.0%	+111	+14.6%	1,099
Disabilities	1,198	1,217	1,218	1,220	+2	+4	+0.3%	+23	+1.9%	1,384
Older People	823	804	827	828	+0	+24	+3.0%	+4	+0.5%	906
CHO Operations			55	58	+3	+58	-100.0%	+58	-100.0%	63
CHO 6	3,378	3,465	3,618	3,642	+24	+177	+5.1%	+264	+7.8%	4,186
Community Health & Wellbeing		8	46	47	+2	+40	507.6%	+47	-100.0%	50
Mental Health	835	861	882	883	+1	+22	+2.5%	+48	+5.8%	965

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Community Services	52,089	54,377	57,168	57,457	+289	+3,080	+5.7%	+5,368	+10.3%	67,173
Primary Care	1,702	1,789	1,751	1,759	+8	-30	-1.7%	+57	+3.3%	2,028
Disabilities	2,982	3,103	3,356	3,386	+30	+283	+9.1%	+405	+13.6%	4,001
Older People	996	1,021	995	1,008	+13	-13	-1.3%	+12	+1.2%	1,145
CHO Operations			116	115	-1	+115	-100.0%	+115	-100.0%	124
CHO 7	6,515	6,783	7,147	7,199	+52	+416	+6.1%	+685	+10.5%	8,313
Community Health & Wellbeing		30	33	33	+0	+3	+10.0%	+33	-100.0%	37
Mental Health	1,098	1,112	1,079	1,087	+8	-25	-2.2%	-11	-1.0%	1,189
Primary Care	1,387	1,506	1,488	1,486	-2	-20	-1.4%	+99	+7.1%	1,768
Disabilities	2,162	2,205	2,304	2,313	+9	+108	+4.9%	+151	+7.0%	2,781
Older People	1,488	1,484	1,462	1,476	+14	-8	-0.5%	-12	-0.8%	1,844
CHO Operations			62	56	-6	+56	-100.0%	+56	-100.0%	57
CHO 8	6,135	6,337	6,428	6,450	+22	+113	+1.8%	+315	+5.1%	7,676
Community Health & Wellbeing		8	46	46	-0	+38	464.7%	+46	-100.0%	49
Mental Health	1,272	1,331	1,366	1,370	+4	+39	+3.0%	+98	+7.7%	1,503
Primary Care	1,247	1,412	1,361	1,368	+6	-44	-3.1%	+121	+9.7%	1,564
Disabilities	3,194	3,285	3,287	3,345	+58	+61	+1.8%	+152	+4.7%	3,937
Older People	870	914	991	987	-5	+72	+7.9%	+117	+13.4%	1,099
CHO Operations			143	144	+1	+144	-100.0%	+144	-100.0%	156
CHO 9	6,582	6,950	7,194	7,259	+64	+309	+4.4%	+677	+10.3%	8,308
Mental Health	438	494	494	495	+1	+1	+0.2%	+58	+13.2%	520
Primary Care	122	134	131	130	-1	-4	-2.8%	+8	+6.3%	141
Disabilities	5	6	6	6		+0	+0.8%	+1	+21.2%	6
Older People	73	75	92	97	+5	+21	+28.6%	+23	+31.6%	106
other Community Services	638	709	723	728	+5	+19	+2.6%	+90	+14.1%	773

Community Services Employment Report: Division November 2022

Community Health & Wellbeing

Nov 2022	WTE	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	WTE change since Dec 20	WTE change since	% change since	No. Nov 2022
Community Services		144	299	306	+6	+162	#####	+306	-100.0%	358
Nurse/ Midwife Manager		3	4	4	+0	+1	+46.3%	+4	-100.0%	5
Staff Nurse/ Staff Midwife		2				-2	-100.0%		-100.0%	
Public Health Nurse			1	1		+1	-100.0%	+1	-100.0%	1
Nursing & Midwifery		5	5	5	+0	+0	+1.7%	+5	-100.0%	6
Therapy Professions		12	10	10	+0	-2	-15.6%	+10	-100.0%	12
H&SC, Other			15	14	-1	+14	-100.0%	+14	-100.0%	34
Health & Social Care Professionals		12	25	24	-1	+12	+95.6%	+24	-100.0%	46
Management (VIII & above)		12	12	14	+1	+2	+14.0%	+14	-100.0%	14
Administrative/ Supervisory (V to VII)		63	67	67	-0	+3	+5.4%	+67	-100.0%	71
Clerical (III & IV)		22	36	35	-1	+13	+61.7%	+35	-100.0%	44
Management & Administrative		97	115	115	-0	+18	+19.1%	+115	-100.0%	129
Maintenance/ Technical			1	1		+1	-100.0%	+1	-100.0%	1
General Support			1	1		+1	-100.0%	+1	-100.0%	1
Health Care Assistants			5	6	+1	+6	-100.0%	+6	-100.0%	9
Care, other		30	148	154	+6	+124	+419.6%	+154	-100.0%	167
Patient & Client Care		30	153	160	+7	+131	+441.2%	+160	-100.0%	176

Mental Health

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	WTE change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Community Services	9,954	10,301	10,398	10,453	+55	+151	+1.5%	+499	+5.0%	11,397
Consultants	353	370	397	399	+2	+30	+8.0%	+47	+13.2%	431
Registrars	269	281	345	346	+0	+65	+23.0%	+77	+28.5%	359
SHO/ Interns	261	276	261	265	+4	-11	-4.0%	+4	+1.4%	275
Medical/ Dental, other	5	5	5	4	-0	-1	-11.6%	-1	-11.6%	8
Medical & Dental	888	932	1,008	1,014	+6	+82	+8.8%	+126	+14.2%	1,073
Nurse/ Midwife Manager	1,192	1,240	1,238	1,240	+2	+1	+0.1%	+48	+4.0%	1,297
Nurse/ Midwife Specialist & AN/MP	459	529	601	621	+20	+92	+17.4%	+162	+35.2%	661
Staff Nurse/ Staff Midwife	3,003	3,076	2,911	2,945	+35	-131	-4.3%	-58	-1.9%	3,207
<i>Pre-registration Nurse/ Midwife Intern</i>	28	11	51	26	-24	+16	+147.3%	-1	-3.8%	44
<i>Pre-registration Nurse Intern (COVID-19)</i>		42				-42	-100.0%		-100.0%	
<i>Post-registration Nurse/ Midwife Student</i>	1	1				-1	-100.0%	-1	-100.0%	
<i>Nursing/ Midwifery awaiting registration</i>	59	5	72	50	-22	+46	+940.8%	-8	-14.3%	54
Nursing/ Midwifery Student	87	59	123	77	-46	+18	+30.5%	-10	-12.0%	98
Nursing/ Midwifery other	32	32	34	34	+0	+2	+7.7%	+3	+8.1%	37
Nursing & Midwifery	4,773	4,935	4,906	4,917	+11	-18	-0.4%	+144	+3.0%	5,300
Therapy Professions	422	439	437	438	+2	-1	-0.2%	+16	+3.8%	492
Social Care	74	80	73	74	+2	-6	-6.9%	+1	+1.2%	84
Social Workers	350	373	401	411	+10	+39	+10.4%	+62	+17.7%	457
Psychologists	394	424	440	446	+6	+22	+5.3%	+52	+13.1%	489
Pharmacy	19	21	19	20	+1	-1	-4.1%	+1	+7.1%	25
H&SC, Other	108	108	134	131	-2	+23	+21.5%	+23	+21.5%	149
Health & Social Care Professionals	1,366	1,444	1,503	1,522	+18	+77	+5.3%	+155	+11.4%	1,696
Management (VIII & above)	57	67	73	75	+2	+8	+11.8%	+18	+30.8%	76
Administrative/ Supervisory (V to VII)	237	245	270	278	+8	+34	+13.8%	+42	+17.6%	294
Clerical (III & IV)	717	722	704	709	+5	-13	-1.9%	-9	-1.2%	795
Management & Administrative	1,012	1,034	1,047	1,062	+15	+28	+2.7%	+50	+5.0%	1,165
Support	581	594	558	559	+1	-35	-5.9%	-22	-3.7%	643
Maintenance/ Technical	131	137	131	130	-1	-7	-5.4%	-1	-0.7%	134
General Support	711	732	689	689	-0	-43	-5.8%	-23	-3.2%	777
Health Care Assistants	988	1,022	1,029	1,032	+4	+11	+1.1%	+44	+4.5%	1,128
Care, other	216	203	216	217	+1	+13	+6.4%	+1	+0.3%	258
Patient & Client Care	1,204	1,225	1,245	1,249	+4	+24	+2.0%	+45	+3.7%	1,386

Primary Care

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	WTE change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Community Services	10,599	11,572	12,114	12,071	-43	+498	+4.3%	+1,471	+13.9%	14,301
Consultants	44	42	51	51	-0	+9	+20.7%	+7	+15.6%	60
Registrars	395	403	440	434	-6	+31	+7.6%	+39	+9.9%	450
SHO/ Interns	37	42	36	37	+2	-4	-10.7%	+0	+0.1%	44
Medical/ Dental, other	520	519	510	506	-4	-14	-2.6%	-14	-2.7%	689
Medical & Dental	995	1,006	1,036	1,027	-9	+21	+2.1%	+32	+3.2%	1,243
Nurse/ Midwife Manager	359	404	466	475	+9	+71	+17.4%	+116	+32.2%	528
Nurse/ Midwife Specialist & AN/MP	143	184	259	271	+13	+87	+47.4%	+129	+90.2%	307
Staff Nurse/ Staff Midwife	862	927	1,044	1,042	-2	+115	+12.4%	+180	+20.9%	1,351
Public Health Nurse	1,512	1,533	1,470	1,482	+12	-51	-3.3%	-31	-2.0%	1,782
Post-registration Nurse/ Midwife Student	96	106	109	97	-12	-9	-8.3%	+2	+1.7%	103
Nursing/ Midwifery Student	96	106	109	97	-12	-9	-8.3%	+2	+1.7%	103
Nursing/ Midwifery other	4	7	5	5	+0	-2	-25.3%	+1	+30.8%	5
Nursing & Midwifery	2,976	3,161	3,353	3,372	+20	+211	+6.7%	+396	+13.3%	4,076
Therapy Professions	1,731	1,792	2,162	2,171	+10	+379	+21.2%	+440	+25.4%	2,522
Health Science/ Diagnostics	82	93	94	98	+4	+5	+5.3%	+16	+20.1%	110
Social Care	35	33	39	40	+1	+7	+21.3%	+4	+11.9%	42
Social Workers	139	151	196	192	-4	+41	+27.0%	+53	+37.9%	217
Psychologists	301	300	291	296	+5	-4	-1.4%	-5	-1.7%	328
Pharmacy	58	63	67	67	+1	+5	+7.2%	+10	+16.8%	75
H&SC, Other	209	209	249	259	+10	+50	+24.0%	+50	+23.8%	328
Health & Social Care Professionals	2,555	2,641	3,096	3,123	+27	+482	+18.3%	+568	+22.2%	3,622
Management (VIII & above)	306	299	275	254	-22	-45	-15.1%	-52	-17.0%	263
Administrative/ Supervisory (V to VII)	619	685	790	764	-26	+79	+11.5%	+145	+23.4%	818
Clerical (III & IV)	1,746	1,838	1,857	1,838	-20	+0	+0.0%	+91	+5.2%	2,137
Management & Administrative	2,671	2,821	2,923	2,855	-68	+34	+1.2%	+184	+6.9%	3,218
Support	346	351	327	327	+0	-24	-6.9%	-20	-5.6%	488
Maintenance/ Technical	59	56	34	35	+1	-21	-37.1%	-24	-40.4%	39
General Support	406	407	361	362	+1	-45	-11.1%	-44	-10.7%	527
Health Care Assistants	254	779	490	481	-10	-299	-38.3%	+227	+89.4%	577
Home Help	18	18	17	16	-1	-3	-14.2%	-3	-14.2%	41
Pre-Hospital Care (Ambulance)			1		-1		-100.0%		-100.0%	
Ambulance Staff			1		-1		-100.0%		-100.0%	
Care, other	724	737	837	834	-3	+96	+13.0%	+110	+15.2%	997
Patient & Client Care	996	1,535	1,345	1,330	-15	-205	-13.4%	+334	+33.5%	1,615

Disabilities

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	WTE change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Community Services	18,303	18,944	19,727	19,845	+118	+901	+4.8%	+1,543	+8.4%	23,525
Consultants	24	24	22	20	-2	-5	-18.7%	-4	-17.0%	25
Registrars	13	8	11	10	-1	+2	+25.1%	-3	-23.0%	11
SHO/ Interns	7	9	6	7	+1	-2	-17.9%	+0	+6.2%	10
Medical/ Dental, other	14	14	13	13	+0	-1	-9.7%	-1	-10.3%	20
Medical & Dental	58	56	51	50	-1	-6	-10.0%	-8	-13.9%	66
Nurse/ Midwife Manager	894	897	944	956	+12	+59	+6.6%	+62	+7.0%	1,031
Nurse/ Midwife Specialist & AN/MP	62	64	68	70	+1	+6	+9.2%	+8	+12.8%	77
Staff Nurse/ Staff Midwife	2,572	2,593	2,559	2,594	+35	+1	+0.0%	+21	+0.8%	3,003
Public Health Nurse	6	7	12	11	-0	+5	+66.0%	+5	+82.2%	14
Pre-registration Nurse/ Midwife Intern	28	3	21	18	-3	+15	+601.2%	-11	-37.9%	35
Pre-registration Nurse Intern (COVID-19)		32				-32	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	14	13	6	4	-1	-9	-67.7%	-10	-69.7%	6
Nursing/ Midwifery Student	42	47	26	22	-5	-26	-54.0%	-20	-48.4%	41
Nursing/ Midwifery other	22	24	28	28	-0	+4	+16.9%	+6	+25.5%	31
Nursing & Midwifery	3,599	3,632	3,637	3,681	+44	+49	+1.3%	+82	+2.3%	4,197
Therapy Professions	765	795	787	782	-5	-14	-1.7%	+17	+2.2%	915
Health Science/ Diagnostics	20	20	21	21	+0	+1	+6.9%	+1	+6.7%	23
Social Care	2,595	2,789	3,006	3,031	+25	+242	+8.7%	+436	+16.8%	3,559
Social Workers	219	228	234	237	+3	+9	+3.8%	+18	+8.2%	276
Psychologists	204	229	233	236	+3	+7	+2.9%	+32	+15.5%	266
Pharmacy	7	6	7	8	+1	+2	+37.9%	+2	+22.6%	11
H&SC, Other	85	76	68	69	+1	-7	-9.0%	-16	-18.9%	88
Health & Social Care Professionals	3,894	4,144	4,355	4,383	+28	+240	+5.8%	+489	+12.6%	5,138
Management (VIII & above)	180	204	224	223	-1	+19	+9.2%	+43	+23.9%	226
Administrative/ Supervisory (V to VII)	479	527	661	664	+3	+137	+26.0%	+185	+38.6%	703
Clerical (III & IV)	660	685	734	740	+6	+54	+7.9%	+79	+12.0%	887
Management & Administrative	1,319	1,416	1,619	1,626	+7	+210	+14.8%	+307	+23.3%	1,816
Support	734	663	637	632	-5	-31	-4.6%	-102	-13.9%	908
Maintenance/ Technical	124	132	118	126	+8	-7	-4.9%	+2	+1.4%	138
General Support	858	795	755	758	+3	-37	-4.7%	-101	-11.7%	1,046
Health Care Assistants	6,826	7,102	7,465	7,500	+35	+398	+5.6%	+674	+9.9%	8,970
Home Help	109	94	79	80	+1	-14	-14.5%	-29	-26.3%	220
Care, other	1,639	1,706	1,766	1,767	+1	+61	+3.6%	+127	+7.8%	2,072
Patient & Client Care	8,574	8,902	9,309	9,347	+37	+445	+5.0%	+772	+9.0%	11,262

Older People

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	WTE change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Community Services	13,233	13,415	13,899	13,955	+56	+540	+4.0%	+722	+5.5%	16,716
Consultants	4	4	6	7	+1	+2	+48.4%	+3	+82.2%	8
Registrars	10	9	11	10	-1	+1	+8.1%	+0	+0.5%	11
SHO/ Interns	15	14	13	13	+0	-1	-4.9%	-2	-13.3%	13
Medical/ Dental, other	96	104	88	90	+2	-13	-13.0%	-6	-6.3%	154
Medical & Dental	125	131	117	119	+2	-11	-8.6%	-5	-4.1%	186
Nurse/ Midwife Manager	709	746	739	740	+0	-7	-0.9%	+30	+4.3%	781
Nurse/ Midwife Specialist & AN/MP	26	38	70	72	+2	+34	+87.9%	+45	+171.1%	75
Staff Nurse/ Staff Midwife	2,576	2,624	2,731	2,759	+27	+135	+5.1%	+182	+7.1%	3,133
Public Health Nurse	13	13	12	12	+0	-2	-11.6%	-2	-11.3%	14
Post-registration Nurse/ Midwife Student	1						-100.0%	-1	-100.0%	
Nursing/ Midwifery awaiting registration	1	1	1	1	-0	-0	-26.7%	-0	-1.0%	1
Nursing/ Midwifery Student	2	1	1	1	-0	-0	-26.7%	-1	-50.5%	1
Nursing/ Midwifery other	1	4	3	3		-1	-24.6%	+2	+200.0%	3
Nursing & Midwifery	3,328	3,427	3,556	3,586	+29	+158	+4.6%	+257	+7.7%	4,007
Therapy Professions	288	295	331	334	+3	+39	+13.2%	+46	+16.0%	379
Health Science/ Diagnostics	6	5	6	6	+0	+0	+8.6%	-1	-9.3%	9
Social Care	3	3	2	3	+0	-0	-1.1%	-0	-1.1%	4
Social Workers	98	100	67	67	-0	-33	-32.8%	-31	-31.8%	74
Psychologists	2	1	5	5	-0	+4	+324.5%	+3	+122.4%	6
Pharmacy	15	17	19	19	+0	+2	+9.9%	+4	+24.1%	27
H&SC, Other	1	2	4	4	+0	+3	+167.5%	+3	+202.9%	5
Health & Social Care Professionals	414	423	434	437	+4	+14	+3.4%	+23	+5.6%	504
Management (VIII & above)	75	79	111	117	+6	+38	+48.9%	+43	+57.1%	119
Administrative/ Supervisory (V to VII)	165	176	258	265	+7	+89	+50.7%	+100	+60.7%	281
Clerical (III & IV)	571	587	622	632	+9	+44	+7.5%	+60	+10.6%	719
Management & Administrative	811	842	992	1,014	+22	+172	+20.4%	+203	+25.0%	1,119
Support	829	801	772	770	-2	-31	-3.9%	-59	-7.2%	864
Maintenance/ Technical	98	95	93	95	+2	+1	+0.5%	-3	-3.1%	100
General Support	927	896	865	865	-0	-31	-3.5%	-62	-6.7%	964
Health Care Assistants	4,043	4,118	4,077	4,086	+8	-33	-0.8%	+42	+1.0%	4,671
Home Help	3,442	3,431	3,671	3,658	-13	+227	+6.6%	+216	+6.3%	5,038
Care, other	142	147	185	190	+4	+43	+29.4%	+48	+33.7%	227
Patient & Client Care	7,627	7,696	7,934	7,934	-1	+238	+3.1%	+307	+4.0%	9,936

CHO Operations

Nov 2022	WTE	WTE	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since	WTE change since	WTE change since	% change since	No. Nov 2022
Community Services			731	827	+96	+827	-100.0%	+827	-100.0%	876
Senior Registrar			1	1		+1	-100.0%	+1	-100.0%	1
Registrars			1	1		+1	-100.0%	+1	-100.0%	1
Medical & Dental			1	1		+1	-100.0%	+1	-100.0%	1
Nurse/ Midwife Manager			22	24	+2	+24	-100.0%	+24	-100.0%	26
Nurse/ Midwife Specialist & AN/MP			7	12	+5	+12	-100.0%	+12	-100.0%	13
Staff Nurse/ Staff Midwife			5	7	+1	+7	-100.0%	+7	-100.0%	8
Post-registration Nurse/ Midwife Student			1	1		+1	-100.0%	+1	-100.0%	1
Nursing/ Midwifery Student			1	1		+1	-100.0%	+1	-100.0%	1
Nursing & Midwifery			35	44	+8	+44	-100.0%	+44	-100.0%	48
Therapy Professions			1	1	+0	+1	-100.0%	+1	-100.0%	1
Social Workers			40	53	+13	+53	-100.0%	+53	-100.0%	55
Psychologists			1	1		+1	-100.0%	+1	-100.0%	1
Psychologists			1	1		+1	-100.0%	+1	-100.0%	1
Pharmacy			9	10	+1	+10	-100.0%	+10	-100.0%	11
Health & Social Care Professionals			51	65	+13	+65	-100.0%	+65	-100.0%	68
Management (VIII & above)			121	136	+16	+136	-100.0%	+136	-100.0%	140
Administrative/ Supervisory (V to VII)			304	348	+44	+348	-100.0%	+348	-100.0%	363
Clerical (III & IV)			162	180	+18	+180	-100.0%	+180	-100.0%	199
Management & Administrative			586	664	+78	+664	-100.0%	+664	-100.0%	702
Support			6	6		+6	-100.0%	+6	-100.0%	7
Maintenance/ Technical			38	40	+1	+40	-100.0%	+40	-100.0%	41
General Support			44	45	+1	+45	-100.0%	+45	-100.0%	48
Health Care Assistants			7	6	-1	+6	-100.0%	+6	-100.0%	6
Care, other			7	3	-4	+3	-100.0%	+3	-100.0%	3
Patient & Client Care			14	9	-5	+9	-100.0%	+9	-100.0%	9

Community Services Employment Report: HSE & Section 38 November 2022

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	52,089	54,377	57,168	57,457	+289	+3,080	5.7 %	+5,368	10.3 %	67,173
HSE	35,864	37,629	39,737	39,902	+165	+2,274	6.0 %	+4,039	11.3 %	46,128
Section 38 Voluntary Agencies	16,225	16,748	17,431	17,554	+124	+806	4.8 %	+1,329	8.2 %	21,045

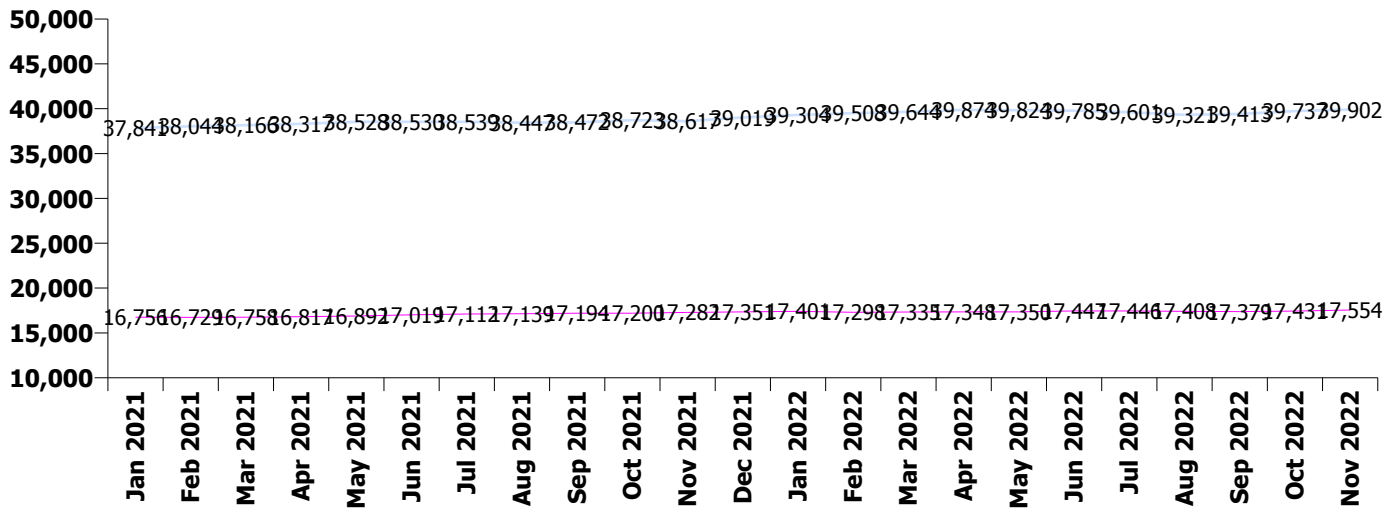
Health Service Executive

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
HSE	35,864	37,629	39,737	39,902	+165	+2,274	6.0 %	+4,039	11.3 %	46,128
Consultants	376	390	419	418	-1	+29	7.3 %	+43	11.3 %	450
Registrars	643	663	764	759	-5	+96	14.5 %	+115	17.9 %	787
SHO/ Interns	285	301	283	288	+5	-13	-4.2 %	+3	1.1 %	297
Medical/ Dental, other	611	618	587	585	-2	-33	-5.3 %	-26	-4.2 %	807
Medical & Dental	1,915	1,971	2,053	2,050	-3	+79	4.0 %	+135	7.1 %	2,341
Nurse/ Midwife Manager	2,379	2,519	2,594	2,607	+12	+88	3.5 %	+228	9.6 %	2,764
Nurse/ Midwife Specialist & AN/MP	607	719	907	940	+34	+221	30.7 %	+334	55.0 %	1,011
Staff Nurse/ Staff Midwife	6,824	6,986	7,043	7,123	+80	+138	2.0 %	+300	4.4 %	8,107
Public Health Nurse	1,532	1,553	1,495	1,506	+12	-47	-3.0 %	-26	-1.7 %	1,811
<i>Pre-registration Nurse/ Midwife Intern</i>	24	3	59	33	-26	+30	928.7 %	+9	38.9 %	57
<i>Pre-registration Nurse Intern (COVID-19)</i>		50				-50	-100.0 %		-100.0 %	
<i>Post-registration Nurse/ Midwife Student</i>	98	107	110	98	-12	-9	-8.2 %	+1	0.6 %	104
<i>Nursing/ Midwifery awaiting registration</i>	74	19	75	53	-23	+33	174.3 %	-21	-28.6 %	58
Nursing/ Midwifery Student	195	180	245	184	-61	+4	2.5 %	-11	-5.7 %	219
Nursing/ Midwifery other	40	45	46	46	+0	+2	3.9 %	+7	16.9 %	50
Nursing & Midwifery	11,576	12,001	12,330	12,407	+77	+406	3.4 %	+831	7.2 %	13,962
Therapy Professions	2,647	2,777	3,135	3,143	+8	+367	13.2 %	+496	18.8 %	3,624
Health Science/ Diagnostics	85	97	101	105	+4	+8	8.7 %	+20	23.3 %	117
Social Care	175	188	189	197	+8	+9	4.6 %	+22	12.4 %	218
Social Workers	600	646	716	732	+17	+86	13.4 %	+132	22.0 %	816
Psychologists	756	784	810	819	+10	+35	4.5 %	+63	8.3 %	903
Pharmacy	75	84	99	101	+2	+17	19.9 %	+26	33.8 %	120
H&SC, Other	339	339	416	424	+7	+84	24.9 %	+85	25.2 %	531
Health & Social Care Professionals	4,678	4,915	5,467	5,522	+55	+607	12.3 %	+844	18.0 %	6,329
Management (VIII & above)	470	500	644	648	+3	+148	29.6 %	+178	37.9 %	662
Administrative/ Supervisory (V to VII)	1,088	1,266	1,838	1,872	+34	+606	47.9 %	+784	72.1 %	1,973
Clerical (III & IV)	3,077	3,225	3,463	3,477	+14	+252	7.8 %	+400	13.0 %	3,960
Management & Administrative	4,635	4,992	5,946	5,997	+51	+1,005	20.1 %	+1,362	29.4 %	6,595
Support	1,609	1,594	1,496	1,491	-5	-103	-6.5 %	-119	-7.4 %	1,797
Maintenance/ Technical	285	287	292	296	+4	+9	3.2 %	+11	3.9 %	308
General Support	1,894	1,880	1,788	1,787	-1	-94	-5.0 %	-107	-5.7 %	2,105
Health Care Assistants	6,471	7,137	6,894	6,893	-1	-244	-3.4 %	+421	6.5 %	7,784
Home Help	3,569	3,543	3,768	3,754	-13	+211	6.0 %	+185	5.2 %	5,299
<i>Pre-Hospital Care (Ambulance)</i>			1		-1		-100.0 %		-100.0 %	
Ambulance Staff			1		-1		-100.0 %		-100.0 %	

Care, other	1,126	1,191	1,492	1,493	+1	+302	25.4 %	+367	32.6 %	1,713
Patient & Client Care	11,166	11,870	12,155	12,140	-15	+270	2.3 %	+974	8.7 %	14,796

Section 38 Voluntary Agencies

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Section 38 Voluntary Agencies	16,225	16,748	17,431	17,554	+124	+806	4.8 %	+1,329	8.2 %	21,045
Consultants	48	51	57	58	+1	+7	14.3 %	+10	20.2 %	74
Registrars	43	39	44	41	-2	+3	7.6 %	-1	-3.3 %	45
SHO/ Interns	36	40	33	35	+2	-5	-12.9 %	-1	-3.0 %	45
Medical/ Dental, other	24	24	28	28	-0	+4	14.8 %	+4	14.8 %	64
Medical & Dental	151	153	161	162	+1	+9	5.6 %	+11	7.2 %	228
Nurse/ Midwife Manager	776	772	820	832	+13	+61	7.8 %	+56	7.3 %	904
Nurse/ Midwife Specialist & AN/MP	84	95	98	106	+7	+10	10.7 %	+22	26.3 %	122
Staff Nurse/ Staff Midwife	2,190	2,237	2,206	2,223	+17	-15	-0.7 %	+33	1.5 %	2,595
<i>Pre-registration Nurse/ Midwife Intern</i>	32	10	12	11	-1	+1	10.0 %	-21	-65.6 %	22
<i>Pre-registration Nurse Intern (COVID-19)</i>		24				-24	-100.0 %		-100.0 %	
<i>Nursing/ Midwifery awaiting registration</i>			3	3	-0	+3	-100.0 %	+3	-100.0 %	3
Nursing/ Midwifery Student	32	34	16	14	-2	-20	-59.1 %	-18	-56.3 %	25
Nursing/ Midwifery other	19	22	24	24	-0	+2	9.6 %	+5	24.8 %	26
Nursing & Midwifery	3,101	3,160	3,163	3,198	+35	+38	1.2 %	+98	3.1 %	3,672
Therapy Professions	559	558	592	594	+2	+36	6.5 %	+34	6.2 %	697
Health Science/ Diagnostics	23	22	20	20	+0	-2	-7.5 %	-3	-11.6 %	25
Social Care	2,531	2,716	2,930	2,951	+21	+234	8.6 %	+419	16.6 %	3,471
Social Workers	206	206	222	228	+6	+22	10.6 %	+22	10.8 %	263
Psychologists	145	170	160	164	+4	-6	-3.7 %	+19	12.9 %	187
Pharmacy	23	23	22	23	+2	+1	3.1 %	+1	2.4 %	29
H&SC, Other	65	55	52	53	+1	-2	-2.9 %	-12	-17.9 %	73
Health & Social Care Professionals	3,552	3,749	3,998	4,033	+35	+283	7.6 %	+481	13.5 %	4,745
Management (VIII & above)	147	161	171	170	-1	+10	6.2 %	+23	15.6 %	176
Administrative/ Supervisory (V to VII)	412	429	512	513	+1	+84	19.6 %	+102	24.7 %	557
Clerical (III & IV)	618	628	652	655	+3	+27	4.3 %	+37	6.1 %	821
Management & Administrative	1,177	1,218	1,336	1,339	+3	+121	9.9 %	+162	13.8 %	1,554
Support	881	816	804	802	-1	-13	-1.6 %	-79	-8.9 %	1,113
Maintenance/ Technical	128	134	124	131	+8	-3	-2.2 %	+3	2.4 %	145
General Support	1,009	950	927	934	+7	-16	-1.7 %	-75	-7.5 %	1,258
Health Care Assistants	5,640	5,885	6,179	6,218	+39	+333	5.7 %	+578	10.3 %	7,577
Care, other	1,595	1,632	1,667	1,670	+4	+38	2.3 %	+75	4.7 %	2,011
Patient & Client Care	7,235	7,517	7,845	7,888	+43	+371	4.9 %	+653	9.0 %	9,588



Community Services Employment Report: CHO & Staff Group November 2022

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
CHO 1	5,468	5,755	6,357	6,402	+45	+647	11.2 %	+934	17.1 %	7,301
Consultants	34	38	38	39	+1	+1	3.7 %	+5	15.4 %	42
Registrars	65	71	78	78	-0	+7	10.0 %	+13	19.8 %	81
SHO/ Interns	26	24	23	23	-0	-1	-4.3 %	-3	-13.0 %	23
Medical/ Dental, other	80	80	59	60	+1	-20	-25.4 %	-20	-25.1 %	96
Medical & Dental	205	213	199	200	+1	-13	-6.1 %	-5	-2.6 %	242
Nurse/ Midwife Manager	350	354	367	370	+3	+16	4.4 %	+20	5.8 %	391
Nurse/ Midwife Specialist & AN/MP	102	118	161	164	+4	+47	39.5 %	+63	61.3 %	173
Staff Nurse/ Staff Midwife	1,014	1,029	1,075	1,091	+16	+62	6.1 %	+77	7.6 %	1,233
Public Health Nurse	156	153	152	154	+2	+1	0.7 %	-2	-1.4 %	178
Pre-registration Nurse/ Midwife Intern	3		10	8	-2	+8	-100.0 %	+5	178.0 %	16
Pre-registration Nurse Intern (COVID-19)		9				-9	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	7	3	12	10	-2	+7	246.7 %	+3	49.0 %	11
Nursing/ Midwifery awaiting registration	11	11	6	4	-3	-7	-64.4 %	-7	-64.4 %	4
Nursing/ Midwifery Student	21	23	29	23	-6	-1	-3.5 %	+2	8.0 %	31
Nursing/ Midwifery other	6	7	8	8	+0	+1	20.1 %	+2	42.8 %	9
Nursing & Midwifery	1,648	1,684	1,791	1,810	+19	+126	7.5 %	+162	9.8 %	2,015
Therapy Professions	316	323	404	405	+1	+81	25.1 %	+88	27.9 %	463
Health Science/ Diagnostics	7	7	9	9	-1	+2	31.3 %	+2	33.5 %	11
Social Care	11	15	17	18	+1	+3	19.9 %	+7	59.9 %	22
Social Workers	85	92	107	108	+1	+15	16.6 %	+23	27.0 %	119
Psychologists	60	62	66	66	+0	+3	5.6 %	+6	9.5 %	72
Pharmacy	2	3	3	3		+0	1.6 %	+1	69.3 %	3
H&SC, Other	32	31	44	47	+3	+16	52.3 %	+15	45.3 %	66
Health & Social Care Professionals	513	533	649	654	+5	+121	22.7 %	+142	27.6 %	756
Management (VIII & above)	60	63	82	81	-1	+18	28.2 %	+22	36.3 %	83
Administrative/ Supervisory (V to VII)	135	166	242	243	+1	+77	46.1 %	+107	79.3 %	257
Clerical (III & IV)	456	478	550	559	+9	+81	16.9 %	+104	22.8 %	629
Management & Administrative	651	708	874	883	+9	+175	24.8 %	+233	35.8 %	969
Support	306	310	290	288	-2	-22	-7.0 %	-17	-5.7 %	359
Maintenance/ Technical	36	36	36	37	+1	+1	2.1 %	+1	3.7 %	38
General Support	342	346	327	326	-1	-21	-6.0 %	-16	-4.7 %	397
Health Care Assistants	1,423	1,519	1,602	1,601	-1	+83	5.4 %	+179	12.6 %	1,797
Home Help	556	619	738	753	+15	+134	21.7 %	+197	35.4 %	926
Pre-Hospital Care (Ambulance)			1		-1		-100.0 %		-100.0 %	
Ambulance Staff			1		-1		-100.0 %		-100.0 %	
Care, other	131	133	177	174	-2	+42	31.5 %	+44	33.4 %	199
Patient & Client Care	2,110	2,270	2,517	2,529	+12	+258	11.4 %	+419	19.9 %	2,922

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
CHO 2	5,545	5,690	5,905	5,929	+25	+239	4.2 %	+384	6.9 %	6,868
Consultants	42	42	43	44	+0	+2	4.7 %	+1	3.5 %	47
Registrars	75	86	90	89	-2	+3	3.6 %	+14	18.3 %	90
SHO/ Interns	36	43	43	43	+1	+0	1.0 %	+7	20.8 %	45
Medical/ Dental, other	59	62	59	57	-2	-5	-8.5 %	-2	-3.6 %	68
Medical & Dental	212	232	235	233	-3	+0	0.1 %	+21	9.7 %	250
Nurse/ Midwife Manager	309	323	321	328	+7	+5	1.5 %	+19	6.3 %	349
Nurse/ Midwife Specialist & AN/MP	93	108	137	142	+5	+34	31.6 %	+49	53.3 %	149
Staff Nurse/ Staff Midwife	898	908	907	920	+13	+12	1.3 %	+22	2.4 %	1,040
Public Health Nurse	192	199	184	184	+0	-14	-7.3 %	-7	-3.9 %	213
Pre-registration Nurse/ Midwife Intern	0		8	7	-2	+7	-100.0 %	+7	5416.7 %	11
Pre-registration Nurse Intern (COVID-19)		11				-11	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	4		19	15	-4	+15	-100.0 %	+11	279.0 %	19
Nursing/ Midwifery awaiting registration	5		11	7	-4	+7	-100.0 %	+2	47.4 %	7
Nursing/ Midwifery Student	9	11	38	29	-9	+18	165.3 %	+20	224.5 %	37
Nursing/ Midwifery other	2	2	4	4		+2	150.0 %	+2	100.0 %	4
Nursing & Midwifery	1,502	1,550	1,591	1,607	+16	+57	3.7 %	+105	7.0 %	1,792
Therapy Professions	338	362	410	413	+3	+51	14.1 %	+75	22.2 %	472
Health Science/ Diagnostics	6	8	10	10	+0	+2	29.3 %	+3	49.8 %	10
Social Care	245	268	295	292	-3	+24	8.8 %	+47	19.1 %	356
Social Workers	84	84	100	101	+1	+18	21.1 %	+17	20.7 %	113
Psychologists	73	78	84	87	+3	+9	11.7 %	+14	18.5 %	99
Pharmacy	5	4	5	5	-0	+1	32.1 %	+0	9.9 %	6
H&SC, Other	59	56	73	80	+7	+24	41.8 %	+21	35.6 %	115
Health & Social Care Professionals	811	859	976	988	+12	+129	15.0 %	+177	21.9 %	1,171
Management (VIII & above)	56	58	70	69	-1	+11	19.3 %	+13	24.1 %	70
Administrative/ Supervisory (V to VII)	134	160	229	236	+7	+76	47.3 %	+102	76.7 %	244
Clerical (III & IV)	468	448	443	437	-6	-11	-2.4 %	-31	-6.6 %	502
Management & Administrative	657	666	742	742	+0	+76	11.5 %	+85	12.9 %	816
Support	158	152	145	143	-2	-9	-6.1 %	-15	-9.3 %	204
Maintenance/ Technical	68	74	77	78	+0	+4	5.8 %	+10	14.5 %	81
General Support	226	226	222	221	-1	-5	-2.2 %	-5	-2.1 %	285
Health Care Assistants	1,367	1,419	1,402	1,405	+3	-14	-1.0 %	+38	2.8 %	1,638
Home Help	499	456	401	397	-4	-59	-13.0 %	-103	-20.6 %	528
Care, other	271	281	335	337	+2	+55	19.6 %	+66	24.4 %	388
Patient & Client Care	2,137	2,156	2,138	2,138	+1	-18	-0.8 %	+1	0.0 %	2,554

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
CHO 3	4,357	4,610	5,061	5,092	+31	+483	10.5 %	+736	16.9 %	5,978
Consultants	27	28	33	33	-1	+4	15.2 %	+5	19.5 %	38
Registrars	42	40	49	48	-1	+8	20.6 %	+7	16.3 %	50
SHO/ Interns	25	22	30	31	+1	+9	37.9 %	+6	23.9 %	31
Medical/ Dental, other	58	59	52	52	+0	-6	-11.0 %	-6	-9.8 %	63
Medical & Dental	152	150	164	164	-0	+15	9.7 %	+12	8.2 %	182
Nurse/ Midwife Manager	246	250	257	252	-6	+2	0.7 %	+5	2.1 %	263
Nurse/ Midwife Specialist & AN/MP	56	54	71	74	+3	+19	36.0 %	+18	32.2 %	79
Staff Nurse/ Staff Midwife	787	831	839	849	+10	+18	2.2 %	+62	7.9 %	960
Public Health Nurse	127	127	125	127	+3	+0	0.2 %	-0	-0.2 %	153
Pre-registration Nurse/ Midwife Intern	20		12	8	-4	+8	-100.0 %	-12	-59.6 %	11
Pre-registration Nurse Intern (COVID-19)		5				-5	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student		4	7	7		+3	75.0 %	+7	-100.0 %	7
Nursing/ Midwifery Student	20	9	19	15	-4	+6	70.6 %	-5	-25.3 %	18
Nursing/ Midwifery other	4	4	4	4	+0	+0	0.8 %	+0	0.8 %	4
Nursing & Midwifery	1,241	1,274	1,315	1,320	+6	+46	3.6 %	+80	6.4 %	1,477
Therapy Professions	214	223	272	279	+6	+56	24.9 %	+65	30.4 %	311
Health Science/ Diagnostics	5	9	9	9	+1	+1	8.2 %	+4	69.4 %	11
Social Care	245	288	275	277	+3	-11	-3.7 %	+33	13.3 %	320
Social Workers	59	58	68	68	-0	+10	17.6 %	+9	14.6 %	76
Psychologists	124	126	127	130	+3	+4	3.4 %	+7	5.4 %	137
Pharmacy	5	5	7	6	-0	+2	35.2 %	+2	35.2 %	7
H&SC, Other	32	34	35	35	+0	+2	4.6 %	+3	9.3 %	43
Health & Social Care Professionals	684	742	793	805	+13	+63	8.5 %	+121	17.8 %	905
Management (VIII & above)	38	42	57	57	+0	+15	36.9 %	+19	50.2 %	58
Administrative/ Supervisory (V to VII)	132	149	203	209	+6	+60	40.2 %	+77	58.1 %	221
Clerical (III & IV)	320	308	350	348	-2	+40	13.0 %	+28	8.7 %	393
Management & Administrative	491	499	610	614	+4	+115	23.1 %	+124	25.2 %	672
Support	163	160	148	148	-0	-11	-7.1 %	-14	-8.8 %	181
Maintenance/ Technical	77	76	82	83	+1	+7	8.9 %	+6	7.6 %	87
General Support	240	236	230	232	+1	-4	-1.9 %	-8	-3.5 %	268
Health Care Assistants	1,140	1,247	1,311	1,314	+3	+67	5.4 %	+174	15.3 %	1,620
Home Help	176	217	340	343	+3	+126	58.0 %	+167	95.2 %	518
Care, other	234	245	298	299	+2	+54	22.2 %	+65	28.0 %	336
Patient & Client Care	1,549	1,709	1,949	1,956	+7	+248	14.5 %	+407	26.3 %	2,474

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
CHO 4	8,189	8,602	8,947	8,944	-3	+342	4.0 %	+755	9.2 %	10,938
Consultants	55	60	70	69	-1	+8	13.6 %	+14	24.9 %	79
Registrars	103	103	89	90	+1	-12	-11.8 %	-13	-12.5 %	96
SHO/ Interns	38	51	49	48	-1	-3	-5.4 %	+10	26.7 %	50
Medical/ Dental, other	111	116	139	139	-1	+22	19.1 %	+27	24.5 %	233
Medical & Dental	308	330	347	346	-1	+16	4.7 %	+38	12.4 %	458
Nurse/ Midwife Manager	433	467	498	496	-2	+29	6.3 %	+63	14.6 %	537
Nurse/ Midwife Specialist & AN/MP	81	98	98	101	+3	+3	2.8 %	+20	24.9 %	110
Staff Nurse/ Staff Midwife	1,446	1,498	1,486	1,529	+44	+31	2.1 %	+84	5.8 %	1,814
Public Health Nurse	216	228	208	216	+8	-12	-5.2 %	-0	-0.1 %	270
Pre-registration Nurse/ Midwife Intern	9		26	18	-9	+18	-100.0 %	+9	95.1 %	35
Pre-registration Nurse Intern (COVID-19)		11				-11	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	19	15	16	11	-5	-4	-26.4 %	-8	-42.9 %	11
Nursing/ Midwifery awaiting registration	32	3				-3	-100.0 %	-32	-100.0 %	
Nursing/ Midwifery Student	60	28	42	29	-14	+0	0.2 %	-31	-52.2 %	46
Nursing/ Midwifery other	1		1	1		+1	-100.0 %	+0	96.1 %	1
Nursing & Midwifery	2,235	2,319	2,333	2,372	+38	+52	2.3 %	+136	6.1 %	2,778
Therapy Professions	448	464	551	549	-2	+85	18.4 %	+101	22.6 %	654
Health Science/ Diagnostics	12	13	14	15	+1	+2	13.2 %	+3	26.3 %	18
Social Care	240	252	267	266	-1	+14	5.5 %	+26	10.9 %	310
Social Workers	115	132	145	145	+0	+13	9.8 %	+30	26.3 %	164
Psychologists	138	152	150	151	+1	-1	-0.5 %	+13	9.4 %	169
Pharmacy	8	11	8	9	+0	-2	-19.8 %	+1	6.2 %	14
H&SC, Other	60	64	77	75	-1	+12	18.7 %	+15	25.0 %	105
Health & Social Care Professionals	1,021	1,087	1,211	1,210	-1	+123	11.3 %	+189	18.5 %	1,434
Management (VIII & above)	73	75	88	89	+2	+14	19.1 %	+17	22.9 %	93
Administrative/ Supervisory (V to VII)	161	177	243	247	+4	+69	39.2 %	+86	53.3 %	266
Clerical (III & IV)	505	546	577	573	-4	+27	4.9 %	+68	13.5 %	699
Management & Administrative	738	798	907	909	+2	+111	13.9 %	+171	23.1 %	1,058
Support	337	352	356	354	-2	+2	0.6 %	+17	5.1 %	486
Maintenance/ Technical	22	23	22	24	+2	+0	2.1 %	+2	7.4 %	28
General Support	359	375	378	378	+0	+3	0.7 %	+19	5.2 %	514
Health Care Assistants	1,954	2,121	2,144	2,139	-5	+18	0.8 %	+185	9.5 %	2,491
Home Help	1,124	1,076	1,097	1,067	-29	-9	-0.8 %	-56	-5.0 %	1,558
Care, other	450	494	529	523	-6	+29	5.9 %	+73	16.3 %	647
Patient & Client Care	3,528	3,691	3,770	3,729	-40	+38	1.0 %	+202	5.7 %	4,696

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
CHO 5	5,282	5,477	5,788	5,811	+23	+334	6.1 %	+529	10.0 %	6,832
Consultants	30	29	37	37	-0	+8	26.9 %	+7	22.3 %	39
Registrars	28	30	42	42	+0	+12	41.7 %	+14	50.5 %	43
SHO/ Interns	38	38	31	31	+1	-7	-17.7 %	-7	-17.6 %	33
Medical/ Dental, other	66	71	75	75	+0	+4	5.5 %	+9	14.2 %	102
Medical & Dental	162	168	185	186	+1	+17	10.3 %	+24	14.5 %	217
Nurse/ Midwife Manager	338	365	370	375	+5	+11	2.9 %	+37	11.0 %	399
Nurse/ Midwife Specialist & AN/MP	52	78	103	107	+4	+29	37.6 %	+55	106.6 %	118
Staff Nurse/ Staff Midwife	967	972	963	976	+13	+5	0.5 %	+9	0.9 %	1,131
Public Health Nurse	174	176	160	165	+5	-11	-6.1 %	-9	-5.3 %	202
Pre-registration Nurse/ Midwife Intern	4		4	2	-2	+2	-100.0 %	-2	-57.1 %	3
Pre-registration Nurse Intern (COVID-19)		14				-14	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	5	3	5	4	-1	+0	13.2 %	-1	-24.6 %	4
Nursing/ Midwifery awaiting registration	4		30	12	-18	+12	-100.0 %	+8	206.0 %	12
Nursing/ Midwifery Student	12	17	38	17	-21	-0	-1.4 %	+5	37.9 %	19
Nursing/ Midwifery other	4	4	4	4	-0	-1	-18.5 %	-1	-19.6 %	4
Nursing & Midwifery	1,548	1,612	1,638	1,644	+7	+33	2.0 %	+96	6.2 %	1,873
Therapy Professions	327	325	371	375	+4	+50	15.4 %	+48	14.5 %	428
Health Science/ Diagnostics	4	8	7	7	+1	-0	-3.0 %	+4	94.7 %	8
Social Care	164	153	167	173	+6	+20	13.2 %	+9	5.5 %	206
Social Workers	60	63	65	67	+1	+4	5.6 %	+7	11.7 %	75
Psychologists	79	79	81	82	+2	+4	4.7 %	+3	4.4 %	93
Pharmacy	1	2	3	3	+0	+1	70.1 %	+2	235.0 %	4
H&SC, Other	35	32	49	49	-0	+17	53.7 %	+14	40.0 %	55
Health & Social Care Professionals	670	661	743	757	+13	+96	14.5 %	+87	13.0 %	869
Management (VIII & above)	43	47	70	71	+1	+24	50.7 %	+28	64.8 %	72
Administrative/ Supervisory (V to VII)	125	138	220	221	+1	+83	59.8 %	+96	76.4 %	229
Clerical (III & IV)	330	324	379	387	+8	+63	19.4 %	+57	17.4 %	441
Management & Administrative	498	510	669	679	+10	+169	33.3 %	+181	36.3 %	742
Support	332	300	283	280	-4	-20	-6.8 %	-52	-15.8 %	351
Maintenance/ Technical	39	31	30	30	+0	-1	-2.2 %	-8	-21.6 %	33
General Support	371	331	313	310	-3	-21	-6.4 %	-61	-16.4 %	384
Health Care Assistants	1,142	1,317	1,299	1,292	-8	-25	-1.9 %	+150	13.1 %	1,491
Home Help	669	646	647	648	+0	+1	0.2 %	-21	-3.1 %	901
Care, other	222	232	293	296	+3	+64	27.7 %	+74	33.3 %	355
Patient & Client Care	2,033	2,195	2,240	2,235	-5	+40	1.8 %	+202	10.0 %	2,747

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
CHO 6	3,378	3,465	3,618	3,642	+24	+177	5.1 %	+264	7.8 %	4,186
Consultants	48	51	56	59	+3	+8	14.9 %	+11	22.4 %	68
Registrars	49	44	61	62	+1	+18	40.6 %	+13	26.3 %	64
SHO/ Interns	16	20	15	16	+1	-4	-20.4 %	+0	0.2 %	23
Medical/ Dental, other	51	45	47	48	+1	+3	7.1 %	-3	-5.9 %	68
Medical & Dental	164	160	179	184	+5	+25	15.4 %	+21	12.6 %	223
Nurse/ Midwife Manager	211	206	206	211	+5	+6	2.7 %	+1	0.3 %	223
Nurse/ Midwife Specialist & AN/MP	21	24	36	37	+1	+13	52.6 %	+16	78.0 %	43
Staff Nurse/ Staff Midwife	542	554	565	557	-8	+3	0.5 %	+15	2.8 %	624
Public Health Nurse	117	112	101	103	+1	-9	-8.3 %	-14	-12.2 %	121
<i>Pre-registration Nurse/ Midwife Intern</i>			0		-0		-100.0 %		-100.0 %	
<i>Post-registration Nurse/ Midwife Student</i>	14	15	8	8		-7	-46.3 %	-6	-40.7 %	8
<i>Nursing/ Midwifery awaiting registration</i>		1				-1	-100.0 %		-100.0 %	
Nursing/ Midwifery Student	14	16	8	8	-0	-8	-49.7 %	-6	-40.7 %	8
Nursing/ Midwifery other	2	3	5	5		+2	60.0 %	+3	140.0 %	5
Nursing & Midwifery	905	915	922	920	-2	+6	0.6 %	+15	1.7 %	1,024
Therapy Professions	238	238	252	251	-0	+14	5.8 %	+13	5.6 %	303
Health Science/ Diagnostics	18	20	15	16	+1	-4	-19.2 %	-2	-10.5 %	20
Social Care	364	392	421	418	-3	+26	6.6 %	+54	14.7 %	466
Social Workers	57	54	61	71	+10	+17	31.7 %	+14	25.2 %	80
Psychologists	56	66	69	69	-0	+2	3.1 %	+12	21.4 %	83
Pharmacy	4	4	8	8	-0	+4	101.8 %	+4	115.0 %	10
H&SC, Other	14	10	15	14	-1	+4	38.1 %	-0	-0.1 %	17
Health & Social Care Professionals	752	785	841	848	+7	+63	8.0 %	+96	12.7 %	979
Management (VIII & above)	68	69	83	85	+1	+15	22.2 %	+17	25.0 %	89
Administrative/ Supervisory (V to VII)	170	166	236	239	+4	+73	43.9 %	+69	40.7 %	266
Clerical (III & IV)	237	260	262	265	+3	+5	1.8 %	+28	11.6 %	307
Management & Administrative	475	496	581	589	+8	+93	18.8 %	+114	23.9 %	662
Support	191	192	177	181	+3	-11	-6.0 %	-10	-5.4 %	219
Maintenance/ Technical	23	22	23	24	+1	+2	9.1 %	+1	5.9 %	26
General Support	214	214	200	205	+4	-9	-4.4 %	-9	-4.2 %	245
Health Care Assistants	538	566	571	571	+0	+5	0.9 %	+33	6.1 %	643
Care, other	330	330	324	325	+2	-5	-1.5 %	-5	-1.4 %	410
Patient & Client Care	869	896	895	896	+2	+0	0.0 %	+28	3.2 %	1,053

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
CHO 7	6,515	6,783	7,147	7,199	+52	+416	6.1 %	+685	10.5 %	8,313
Consultants	60	66	65	64	-0	-2	-2.7 %	+5	7.8 %	68
Registrars	95	100	110	108	-2	+8	8.1 %	+13	14.1 %	114
SHO/ Interns	36	38	45	45	+0	+6	16.7 %	+9	24.9 %	48
Medical/ Dental, other	80	80	64	61	-3	-19	-23.7 %	-20	-24.4 %	87
Medical & Dental	271	284	283	278	-5	-6	-2.2 %	+7	2.7 %	317
Nurse/ Midwife Manager	396	407	451	460	+8	+52	12.8 %	+64	16.1 %	490
Nurse/ Midwife Specialist & AN/MP	94	110	123	133	+10	+23	21.2 %	+39	41.5 %	145
Staff Nurse/ Staff Midwife	993	1,021	1,048	1,048	+0	+28	2.7 %	+56	5.6 %	1,197
Public Health Nurse	175	177	168	166	-2	-10	-5.8 %	-9	-5.2 %	203
<i>Pre-registration Nurse/ Midwife Intern</i>	1	1	2		-2	-1	-100.0 %	-1	-100.0 %	
<i>Pre-registration Nurse Intern (COVID-19)</i>		3				-3	-100.0 %		-100.0 %	
<i>Post-registration Nurse/ Midwife Student</i>	21	24	25	24	-1		0.0 %	+3	14.3 %	25
<i>Nursing/ Midwifery awaiting registration</i>	10	4	4	3	-1	-1	-30.7 %	-7	-70.5 %	3
Nursing/ Midwifery Student	32	32	30	27	-3	-5	-16.1 %	-5	-16.5 %	28
Nursing/ Midwifery other	10	9	11	11	-0	+2	21.5 %	+1	13.1 %	13
Nursing & Midwifery	1,700	1,756	1,832	1,845	+13	+90	5.1 %	+145	8.5 %	2,076
Therapy Professions	450	463	494	488	-5	+26	5.5 %	+38	8.5 %	555
Health Science/ Diagnostics	3	4	10	12	+1	+8	180.6 %	+9	267.7 %	15
Social Care	371	400	462	476	+13	+76	19.0 %	+104	28.1 %	528
Social Workers	105	108	116	121	+5	+13	11.8 %	+16	15.4 %	136
Psychologists	81	87	95	97	+2	+10	11.6 %	+16	19.8 %	108
Pharmacy	40	38	39	41	+2	+4	10.0 %	+1	3.4 %	47
H&SC, Other	44	41	46	46	+0	+5	11.1 %	+2	3.6 %	54
Health & Social Care Professionals	1,094	1,140	1,262	1,280	+18	+140	12.3 %	+186	17.0 %	1,443
Management (VIII & above)	73	85	112	110	-2	+25	30.1 %	+37	51.0 %	112
Administrative/ Supervisory (V to VII)	182	214	276	281	+4	+67	31.1 %	+98	53.9 %	295
Clerical (III & IV)	351	380	428	436	+7	+55	14.5 %	+85	24.2 %	496
Management & Administrative	606	679	816	826	+10	+147	21.7 %	+221	36.4 %	903
Support	410	402	384	385	+1	-17	-4.2 %	-26	-6.3 %	484
Maintenance/ Technical	41	46	37	43	+5	-4	-7.9 %	+1	3.5 %	46
General Support	452	448	421	427	+6	-21	-4.6 %	-24	-5.4 %	530
Health Care Assistants	1,655	1,723	1,747	1,755	+8	+32	1.9 %	+101	6.1 %	2,060
Home Help	127	132	128	130	+3	-1	-1.1 %	+3	2.7 %	236
Care, other	610	621	657	656	-1	+35	5.6 %	+46	7.5 %	748
Patient & Client Care	2,392	2,476	2,532	2,542	+10	+66	2.7 %	+150	6.3 %	3,044

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
CHO 8	6,135	6,337	6,428	6,450	+22	+113	1.8 %	+315	5.1 %	7,676
Consultants	42	44	43	43	-0	-1	-1.6 %	+1	1.3 %	45
Registrars	106	114	124	122	-2	+8	7.0 %	+16	15.2 %	127
SHO/ Interns	38	27	27	30	+2	+3	10.1 %	-8	-21.7 %	31
Medical/ Dental, other	72	73	64	65	+1	-8	-10.4 %	-7	-10.3 %	84
Medical & Dental	259	257	258	260	+1	+2	1.0 %	+1	0.4 %	287
Nurse/ Midwife Manager	372	379	370	369	-1	-10	-2.6 %	-2	-0.6 %	397
Nurse/ Midwife Specialist & AN/MP	100	111	126	131	+6	+20	18.1 %	+32	31.7 %	147
Staff Nurse/ Staff Midwife	998	1,013	997	1,002	+5	-11	-1.1 %	+5	0.5 %	1,160
Public Health Nurse	199	201	219	215	-4	+14	7.1 %	+16	8.1 %	260
<i>Pre-registration Nurse/ Midwife Intern</i>	1		3	1	-2	+1	-100.0 %	+1	100.0 %	2
<i>Pre-registration Nurse Intern (COVID-19)</i>		5				-5	-100.0 %		-100.0 %	
<i>Post-registration Nurse/ Midwife Student</i>	2	12				-12	-100.0 %	-2	-100.0 %	
<i>Nursing/ Midwifery awaiting registration</i>	2		14	12	-2	+12	-100.0 %	+10	524.5 %	15
Nursing/ Midwifery Student	4	17	18	13	-4	-4	-20.8 %	+9	201.1 %	17
Nursing/ Midwifery other	9	12	10	10	+0	-2	-17.0 %	+1	9.5 %	11
Nursing & Midwifery	1,682	1,734	1,740	1,742	+2	+8	0.5 %	+60	3.6 %	1,992
Therapy Professions	377	395	379	378	-1	-16	-4.2 %	+1	0.3 %	454
Health Science/ Diagnostics	7	9	13	13	+0	+4	42.2 %	+6	83.3 %	14
Social Care	368	388	413	411	-2	+23	6.0 %	+43	11.8 %	501
Social Workers	88	89	104	106	+2	+17	19.3 %	+18	20.8 %	122
Psychologists	120	115	109	109	-1	-7	-5.7 %	-11	-9.3 %	118
Pharmacy	7	8	11	11	+0	+2	29.7 %	+4	48.3 %	13
H&SC, Other	52	54	61	61	-1	+7	13.4 %	+8	16.2 %	70
Health & Social Care Professionals	1,019	1,058	1,091	1,089	-2	+31	2.9 %	+70	6.8 %	1,292
Management (VIII & above)	62	67	82	84	+2	+17	24.8 %	+21	34.0 %	86
Administrative/ Supervisory (V to VII)	176	204	239	239	+0	+36	17.5 %	+63	35.7 %	255
Clerical (III & IV)	507	533	534	531	-3	-1	-0.3 %	+24	4.8 %	622
Management & Administrative	746	803	855	854	-1	+51	6.3 %	+108	14.5 %	963
Support	127	118	107	105	-1	-13	-10.7 %	-22	-17.2 %	133
Maintenance/ Technical	69	69	63	62	-1	-6	-9.3 %	-7	-9.5 %	66
General Support	196	187	170	168	-2	-19	-10.2 %	-28	-14.5 %	199
Health Care Assistants	1,577	1,663	1,632	1,652	+20	-11	-0.6 %	+74	4.7 %	1,990
Home Help	418	397	417	416	-1	+19	4.8 %	-2	-0.6 %	632
Care, other	237	238	265	270	+4	+32	13.3 %	+32	13.6 %	321
Patient & Client Care	2,233	2,298	2,314	2,337	+23	+40	1.7 %	+104	4.7 %	2,943

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
CHO 9	6,582	6,950	7,194	7,259	+64	+309	4.4 %	+677	10.3 %	8,308
Consultants	68	64	72	71	-1	+7	10.6 %	+3	4.1 %	79
Registrars	98	91	133	130	-3	+39	43.0 %	+32	32.5 %	136
SHO/ Interns	66	71	49	51	+2	-20	-28.4 %	-15	-22.9 %	53
Medical/ Dental, other	57	56	57	56	-0	+0	0.6 %	-0	-0.5 %	70
Medical & Dental	290	283	311	309	-2	+26	9.2 %	+19	6.7 %	338
Nurse/ Midwife Manager	435	457	488	491	+3	+34	7.4 %	+56	12.9 %	527
Nurse/ Midwife Specialist & AN/MP	85	101	140	146	+6	+45	44.1 %	+61	72.2 %	157
Staff Nurse/ Staff Midwife	1,196	1,223	1,212	1,219	+7	-4	-0.3 %	+23	2.0 %	1,384
Public Health Nurse	176	182	178	176	-2	-6	-3.2 %	+1	0.3 %	211
Pre-registration Nurse/ Midwife Intern	18	13	5	1	-5	-12	-94.1 %	-17	-95.8 %	1
Pre-registration Nurse Intern (COVID-19)		16				-16	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	26	31	19	19	+0	-12	-38.7 %	-7	-26.9 %	19
Nursing/ Midwifery awaiting registration	11		13	18	+4	+18	-100.0 %	+7	63.0 %	20
Nursing/ Midwifery Student	55	60	38	37	-0	-22	-37.5 %	-17	-31.7 %	40
Nursing/ Midwifery other	20	23	21	21		-2	-8.3 %	+1	6.5 %	23
Nursing & Midwifery	1,966	2,046	2,077	2,091	+14	+44	2.2 %	+125	6.4 %	2,342
Therapy Professions	486	530	586	589	+3	+59	11.1 %	+102	21.0 %	671
Health Science/ Diagnostics	37	34	26	26	-0	-8	-22.6 %	-11	-29.2 %	27
Social Care	695	745	799	814	+15	+69	9.2 %	+119	17.1 %	977
Social Workers	125	139	155	157	+2	+19	13.6 %	+32	25.5 %	176
Psychologists	164	183	183	187	+5	+5	2.7 %	+24	14.4 %	205
Pharmacy	25	29	27	27	+0	-3	-8.8 %	+2	8.3 %	33
H&SC, Other	71	69	65	66	+1	-3	-3.7 %	-4	-6.2 %	76
Health & Social Care Professionals	1,603	1,728	1,840	1,867	+26	+139	8.0 %	+264	16.5 %	2,165
Management (VIII & above)	79	85	98	97	-1	+12	14.5 %	+18	22.4 %	99
Administrative/ Supervisory (V to VII)	208	243	353	360	+7	+117	48.0 %	+152	73.1 %	379
Clerical (III & IV)	451	507	522	523	+1	+17	3.3 %	+72	15.9 %	610
Management & Administrative	739	835	973	981	+7	+146	17.5 %	+242	32.7 %	1,088
Support	452	403	385	385	+0	-18	-4.4 %	-67	-14.8 %	467
Maintenance/ Technical	35	36	35	36	+1	-0	-0.9 %	+1	2.1 %	38
General Support	487	439	420	421	+1	-18	-4.1 %	-66	-13.5 %	505
Health Care Assistants	1,278	1,385	1,304	1,321	+18	-64	-4.6 %	+44	3.4 %	1,565
Care, other	221	233	269	269	+1	+36	15.5 %	+48	21.9 %	305
Patient & Client Care	1,499	1,618	1,572	1,591	+18	-28	-1.7 %	+92	6.1 %	1,870

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
other Community Services	638	709	723	728	+5	+19	2.6 %	+90	14.1 %	773
Consultants	17	18	18	18	+0	+0	0.5 %	+1	6.5 %	19
Registrars	25	23	30	30	+0	+7	31.8 %	+5	20.0 %	31
SHO/ Interns	2	6	4	5	+1	-1	-20.5 %	+3	207.7 %	5
Medical/ Dental, other	0	0				-0	-100.0 %	-0	-100.0 %	
Medical & Dental	44	46	52	52	+1	+6	12.9 %	+9	20.5 %	55
Nurse/ Midwife Manager	66	82	85	87	+3	+5	5.9 %	+21	31.5 %	92
Nurse/ Midwife Specialist & AN/MP	8	13	10	11	+0	-2	-14.5 %	+3	31.3 %	12
Staff Nurse/ Staff Midwife	174	174	157	154	-3	-21	-11.8 %	-20	-11.6 %	159
Nursing/ Midwifery other	1	2	2	2	+0	+0	2.0 %	+1	100.0 %	2
Nursing & Midwifery	249	271	254	253	-0	-18	-6.5 %	+4	1.7 %	265
Therapy Professions	11	12	10	10	+0	-2	-17.1 %	-1	-12.6 %	10
Health Science/ Diagnostics	9	8	8	8	+0	+0	1.3 %	-1	-8.9 %	8
Social Care	4	4	3	3	-0	-1	-27.1 %	-1	-22.6 %	3
Social Workers	29	33	16	16	-0	-17	-52.3 %	-13	-44.8 %	18
Psychologists	7	7	8	6	-2	-1	-14.1 %	-1	-14.6 %	6
Pharmacy	3	4	10	12	+1	+8	190.8 %	+9	326.0 %	12
H&SC, Other	3	4	3	3		-1	-21.1 %	+0	3.1 %	3
Health & Social Care Professionals	65	71	57	57	-1	-14	-20.3 %	-8	-12.2 %	60
Management (VIII & above)	65	69	74	74	+0	+5	7.7 %	+9	13.8 %	76
Administrative/ Supervisory (V to VII)	76	77	109	111	+3	+34	43.8 %	+35	46.7 %	118
Clerical (III & IV)	70	69	71	72	+2	+3	4.2 %	+2	2.9 %	82
Management & Administrative	212	216	253	258	+5	+42	19.5 %	+47	22.0 %	276
Support	14	20	23	23	-0	+3	16.5 %	+9	63.0 %	26
Maintenance/ Technical	3	7	10	10		+3	42.9 %	+7	233.3 %	10
General Support	17	27	33	33	-0	+6	23.3 %	+16	92.5 %	36
Health Care Assistants	37	62	60	60	+0	-2	-3.2 %	+23	63.8 %	66
Care, other	15	16	14	14	+0	-2	-10.9 %	-2	-10.2 %	15
Patient & Client Care	52	78	74	74	+0	-4	-4.8 %	+22	41.9 %	81

Community Services Employment Report: HSE Staff only November 2022

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Community Health & Wellbeing		144	299	306	+6	+162	112.6 %	+306	-100.0 %	358
Mental Health	9,513	9,855	9,969	10,030	+61	+175	1.8 %	+517	5.4 %	10,898
Primary Care	9,923	10,872	11,379	11,320	-59	+448	4.1 %	+1,397	14.1 %	13,308
Disabilities	3,903	4,085	4,196	4,200	+4	+115	2.8 %	+296	7.6 %	4,783
Older People	12,525	12,673	13,163	13,220	+57	+547	4.3 %	+696	5.6 %	15,905
CHO Operations			731	827	+96	+827	-100.0 %	+827	-100.0 %	876

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
CHO 1	5,468	5,755	6,357	6,402	+45	+647	11.2 %	+934	17.1 %	7,301
Consultants	34	38	38	39	+1	+1	3.7 %	+5	15.4 %	42
Registrars	65	71	78	78	-0	+7	10.0 %	+13	19.8 %	81
SHO/ Interns	26	24	23	23	-0	-1	-4.3 %	-3	-13.0 %	23
Medical/ Dental, other	80	80	59	60	+1	-20	-25.4 %	-20	-25.1 %	96
Medical & Dental	205	213	199	200	+1	-13	-6.1 %	-5	-2.6 %	242
Nurse/ Midwife Manager	350	354	367	370	+3	+16	4.4 %	+20	5.8 %	391
Nurse/ Midwife Specialist & AN/MP	102	118	161	164	+4	+47	39.5 %	+63	61.3 %	173
Staff Nurse/ Staff Midwife	1,014	1,029	1,075	1,091	+16	+62	6.1 %	+77	7.6 %	1,233
Public Health Nurse	156	153	152	154	+2	+1	0.7 %	-2	-1.4 %	178
<i>Pre-registration Nurse/ Midwife Intern</i>	3		10	8	-2	+8	-100.0 %	+5	178.0 %	16
<i>Pre-registration Nurse Intern (COVID-19)</i>		9				-9	-100.0 %		-100.0 %	
<i>Post-registration Nurse/ Midwife Student</i>	7	3	12	10	-2	+7	246.7 %	+3	49.0 %	11
<i>Nursing/ Midwifery awaiting registration</i>	11	11	6	4	-3	-7	-64.4 %	-7	-64.4 %	4
Nursing/ Midwifery Student	21	23	29	23	-6	-1	-3.5 %	+2	8.0 %	31
Nursing/ Midwifery other	6	7	8	8	+0	+1	20.1 %	+2	42.8 %	9
Nursing & Midwifery	1,648	1,684	1,791	1,810	+19	+126	7.5 %	+162	9.8 %	2,015
Therapy Professions	316	323	403	405	+1	+81	25.1 %	+88	27.9 %	463
Health Science/ Diagnostics	7	7	9	9	-1	+2	31.3 %	+2	33.5 %	11
Social Care	11	15	17	18	+1	+3	19.9 %	+7	59.9 %	22
Social Workers	85	92	107	108	+1	+15	16.6 %	+23	27.0 %	119
Psychologists	60	62	66	66	+0	+3	5.6 %	+6	9.5 %	72
Pharmacy	2	3	3	3		+0	1.6 %	+1	69.3 %	3
H&SC, Other	32	31	44	47	+3	+16	52.3 %	+15	45.3 %	66
Health & Social Care Professionals	513	533	649	654	+5	+121	22.7 %	+142	27.6 %	756
Management (VIII & above)	60	63	82	81	-1	+18	28.2 %	+22	36.3 %	83
Administrative/ Supervisory (V to VII)	135	166	242	243	+1	+77	46.1 %	+107	79.3 %	257
Clerical (III & IV)	456	478	550	559	+9	+81	16.9 %	+104	22.8 %	629
Management & Administrative	651	708	874	883	+9	+175	24.8 %	+233	35.8 %	969
Support	306	310	290	288	-2	-22	-7.0 %	-17	-5.7 %	359
Maintenance/ Technical	36	36	36	37	+1	+1	2.1 %	+1	3.7 %	38
General Support	342	346	327	326	-1	-21	-6.0 %	-16	-4.7 %	397

Health Care Assistants	1,423	1,519	1,602	1,601	-1	+83	5.4 %	+179	12.6 %	1,797
Home Help	556	619	738	753	+15	+134	21.7 %	+197	35.4 %	926
<i>Pre-Hospital Care (Ambulance)</i>			1		-1		-100.0 %		-100.0 %	
Ambulance Staff			1		-1		-100.0 %		-100.0 %	
Care, other	131	133	177	174	-2	+42	31.5 %	+44	33.4 %	199
Patient & Client Care	2,110	2,270	2,517	2,529	+12	+258	11.4 %	+419	19.9 %	2,922

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
CHO 2	4,256	4,393	4,525	4,550	+26	+158	3.6 %	+294	6.9 %	5,146
Consultants	40	39	41	41	+0	+2	4.9 %	+1	3.6 %	44
Registrars	73	84	89	88	-2	+4	4.9 %	+15	20.2 %	89
SHO/ Interns	36	43	42	42	+1	-1	-1.3 %	+6	18.0 %	44
Medical/ Dental, other	59	62	59	57	-2	-5	-8.5 %	-2	-3.6 %	68
Medical & Dental	208	228	231	228	-3	+0	0.1 %	+21	9.9 %	245
Nurse/ Midwife Manager	241	255	255	261	+6	+6	2.3 %	+19	8.0 %	274
Nurse/ Midwife Specialist & AN/MP	88	103	133	138	+5	+34	33.4 %	+50	56.8 %	144
Staff Nurse/ Staff Midwife	778	784	782	794	+12	+9	1.2 %	+16	2.0 %	891
Public Health Nurse	192	199	184	184	+0	-14	-7.3 %	-7	-3.9 %	213
<i>Pre-registration Nurse/ Midwife Intern</i>	0		8	7	-2	+7	-100.0 %	+7	5416.7 %	11
<i>Pre-registration Nurse Intern (COVID-19)</i>		10				-10	-100.0 %		-100.0 %	
<i>Post-registration Nurse/ Midwife Student</i>	4		19	15	-4	+15	-100.0 %	+11	279.0 %	19
<i>Nursing/ Midwifery awaiting registration</i>	5		11	7	-4	+7	-100.0 %	+2	47.4 %	7
Nursing/ Midwifery Student	9	10	38	29	-9	+19	182.7 %	+20	224.5 %	37
Nursing/ Midwifery other	2	2	4	4		+2	150.0 %	+2	100.0 %	4
Nursing & Midwifery	1,310	1,353	1,396	1,409	+13	+56	4.2 %	+99	7.6 %	1,563
Therapy Professions	304	333	377	379	+2	+46	13.9 %	+75	24.8 %	430
Health Science/ Diagnostics	6	8	10	10	+0	+2	29.3 %	+3	49.8 %	10
Social Care	50	57	48	49	+1	-8	-14.7 %	-1	-1.8 %	53
Social Workers	58	58	75	76	+1	+18	31.8 %	+18	30.4 %	81
Psychologists	59	66	70	73	+3	+7	11.2 %	+14	22.9 %	82
Pharmacy	5	4	5	5	-0	+1	32.1 %	+0	9.9 %	6
H&SC, Other	43	45	61	68	+7	+24	52.7 %	+25	58.6 %	98
Health & Social Care Professionals	525	570	645	660	+15	+91	15.9 %	+135	25.7 %	760
Management (VIII & above)	43	45	58	56	-1	+11	24.8 %	+13	31.4 %	57
Administrative/ Supervisory (V to VII)	99	124	178	184	+6	+60	48.8 %	+85	86.3 %	190
Clerical (III & IV)	431	410	401	397	-5	-13	-3.2 %	-34	-7.9 %	452
Management & Administrative	573	579	637	637	+0	+58	10.1 %	+65	11.3 %	699
Support	113	109	96	95	-1	-15	-13.5 %	-18	-16.3 %	122
Maintenance/ Technical	63	68	71	73	+2	+5	7.3 %	+10	16.7 %	75
General Support	176	178	167	168	+1	-10	-5.5 %	-8	-4.5 %	197
Health Care Assistants	821	870	834	837	+2	-34	-3.9 %	+15	1.8 %	922
Home Help	499	456	401	397	-4	-59	-13.0 %	-103	-20.6 %	528
Care, other	144	159	213	214	+1	+56	35.0 %	+70	48.5 %	232
Patient & Client Care	1,465	1,485	1,448	1,447	-1	-38	-2.5 %	-18	-1.2 %	1,682

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
CHO 3	2,655	2,807	3,205	3,226	+21	+419	14.9 %	+571	21.5 %	3,753
Consultants	26	26	33	32	-1	+6	22.8 %	+6	23.2 %	37
Registrars	42	40	49	48	-1	+8	20.6 %	+7	16.3 %	50
SHO/ Interns	25	22	30	31	+1	+9	37.9 %	+6	23.9 %	31
Medical/ Dental, other	57	58	52	52	+0	-6	-10.4 %	-5	-9.1 %	62
Medical & Dental	150	147	164	164	-0	+17	11.4 %	+14	9.1 %	180
Nurse/ Midwife Manager	170	175	179	173	-6	-2	-1.2 %	+2	1.3 %	182
Nurse/ Midwife Specialist & AN/MP	43	44	60	63	+3	+19	43.8 %	+20	46.1 %	67
Staff Nurse/ Staff Midwife	540	560	583	588	+5	+28	5.1 %	+49	9.0 %	674
Public Health Nurse	127	127	125	127	+3	+0	0.2 %	-0	-0.2 %	153
<i>Pre-registration Nurse/ Midwife Intern</i>	9		12	8	-4	+8	-100.0 %	-1	-7.5 %	11
<i>Pre-registration Nurse Intern (COVID-19)</i>		3				-3	-100.0 %		-100.0 %	
<i>Post-registration Nurse/ Midwife Student</i>		4	7	7		+3	75.0 %	+7	-100.0 %	7
Nursing/ Midwifery Student	9	7	19	15	-4	+8	105.0 %	+6	71.0 %	18
Nursing/ Midwifery other			1	1	+0	+1	-100.0 %	+1	-100.0 %	1
Nursing & Midwifery	890	913	967	967	+0	+54	6.0 %	+78	8.7 %	1,095
Therapy Professions	186	190	245	252	+6	+61	32.1 %	+66	35.6 %	282
Health Science/ Diagnostics	5	9	9	9	+1	+1	8.2 %	+4	69.4 %	11
Social Care	5	6	6	6	-0	-0	-6.7 %	+1	15.0 %	6
Social Workers	45	44	51	51	-0	+7	16.4 %	+6	13.1 %	56
Psychologists	111	110	112	116	+4	+7	6.1 %	+5	4.5 %	122
Pharmacy	5	5	7	6	-0	+2	35.2 %	+2	35.2 %	7
H&SC, Other	22	24	26	26	-1	+2	8.2 %	+4	18.0 %	30
Health & Social Care Professionals	378	387	456	466	+10	+79	20.4 %	+87	23.0 %	514
Management (VIII & above)	32	36	50	50	+0	+14	39.9 %	+18	56.0 %	51
Administrative/ Supervisory (V to VII)	105	120	170	175	+4	+55	46.2 %	+70	66.8 %	186
Clerical (III & IV)	282	272	315	314	-1	+41	15.2 %	+32	11.3 %	355
Management & Administrative	419	428	535	539	+3	+111	25.9 %	+120	28.6 %	592
Support	110	106	94	94	-1	-13	-11.9 %	-16	-14.8 %	119
Maintenance/ Technical	65	65	71	72	+1	+7	10.4 %	+7	11.2 %	74
General Support	175	172	165	166	+1	-6	-3.4 %	-9	-5.1 %	193
Health Care Assistants	381	454	456	458	+2	+4	0.8 %	+77	20.3 %	524
Home Help	176	217	340	343	+3	+126	58.0 %	+167	95.2 %	518
Care, other	87	90	123	124	+1	+34	37.7 %	+37	41.9 %	137
Patient & Client Care	644	761	919	925	+7	+164	21.5 %	+281	43.7 %	1,179

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
CHO 4	5,940	6,247	6,526	6,528	+2	+281	4.5 %	+588	9.9 %	7,856
Consultants	55	60	65	64	-1	+4	6.8 %	+10	17.4 %	74
Registrars	98	96	85	87	+2	-9	-9.6 %	-11	-11.6 %	92
SHO/ Interns	32	44	45	44	-1	+0	0.9 %	+12	38.5 %	46
Medical/ Dental, other	98	103	120	120	-0	+16	15.8 %	+22	21.9 %	182
Medical & Dental	284	304	316	316	-0	+12	3.8 %	+32	11.3 %	394
Nurse/ Midwife Manager	358	392	412	408	-3	+16	4.2 %	+50	14.0 %	436
Nurse/ Midwife Specialist & AN/MP	68	85	85	88	+3	+4	4.4 %	+20	29.4 %	96
Staff Nurse/ Staff Midwife	1,161	1,212	1,217	1,258	+42	+46	3.8 %	+97	8.4 %	1,466
Public Health Nurse	216	228	208	216	+8	-12	-5.2 %	-0	-0.1 %	270
<i>Pre-registration Nurse/ Midwife Intern</i>	3		15	7	-9	+7	-100.0 %	+4	118.7 %	13
<i>Pre-registration Nurse Intern (COVID-19)</i>		3				-3	-100.0 %		-100.0 %	
<i>Post-registration Nurse/ Midwife Student</i>	19	15	16	11	-5	-4	-26.4 %	-8	-42.9 %	11
<i>Nursing/ Midwifery awaiting registration</i>	32	3				-3	-100.0 %	-32	-100.0 %	
Nursing/ Midwifery Student	54	21	31	18	-14	-3	-16.1 %	-36	-67.3 %	24
Nursing & Midwifery	1,857	1,937	1,953	1,988	+36	+51	2.6 %	+131	7.0 %	2,292
Therapy Professions	360	378	463	462	-1	+84	22.3 %	+102	28.4 %	539
Health Science/ Diagnostics	10	11	12	13	+1	+2	15.5 %	+3	31.6 %	16
Social Care	39	41	44	45	+1	+5	12.2 %	+7	17.9 %	48
Social Workers	88	105	115	116	+1	+11	10.4 %	+28	32.1 %	129
Psychologists	107	119	122	121	-0	+2	1.8 %	+14	13.5 %	135
Pharmacy	8	11	8	9	+0	-2	-19.8 %	+1	6.2 %	14
H&SC, Other	56	58	72	70	-2	+12	20.8 %	+13	23.7 %	97
Health & Social Care Professionals	667	722	836	836	+0	+114	15.7 %	+169	25.3 %	978
Management (VIII & above)	58	59	71	73	+2	+14	24.4 %	+15	26.8 %	75
Administrative/ Supervisory (V to VII)	123	135	195	202	+7	+67	49.5 %	+79	63.7 %	218
Clerical (III & IV)	415	452	488	481	-7	+29	6.5 %	+66	15.9 %	559
Management & Administrative	596	646	753	756	+3	+110	17.1 %	+160	26.8 %	852
Support	207	219	223	224	+1	+5	2.3 %	+17	8.3 %	256
Maintenance/ Technical	13	12	13	13	+0	+1	6.1 %		0.0 %	14
General Support	220	231	236	237	+1	+6	2.5 %	+17	7.8 %	270
Health Care Assistants	1,079	1,200	1,183	1,175	-8	-25	-2.1 %	+96	8.9 %	1,313
Home Help	1,124	1,076	1,097	1,067	-29	-9	-0.8 %	-56	-5.0 %	1,558
Care, other	113	132	153	153	-0	+21	16.2 %	+40	35.0 %	199
Patient & Client Care	2,316	2,407	2,433	2,395	-37	-12	-0.5 %	+80	3.4 %	3,070

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
CHO 5	4,158	4,308	4,565	4,577	+12	+269	6.2 %	+418	10.1 %	5,385
Consultants	29	28	36	36	-0	+8	26.8 %	+7	22.9 %	38
Registrars	28	30	42	42	+0	+12	41.7 %	+14	50.5 %	43
SHO/ Interns	38	38	31	31	+1	-7	-17.7 %	-7	-17.6 %	33
Medical/ Dental, other	66	71	75	75	+0	+4	5.5 %	+9	14.2 %	102
Medical & Dental	161	168	184	185	+1	+17	10.2 %	+23	14.6 %	216
Nurse/ Midwife Manager	291	318	324	328	+4	+11	3.4 %	+37	12.7 %	350
Nurse/ Midwife Specialist & AN/MP	52	78	103	107	+4	+29	37.6 %	+55	106.6 %	118
Staff Nurse/ Staff Midwife	868	868	870	877	+7	+9	1.1 %	+9	1.1 %	1,016
Public Health Nurse	174	176	160	165	+5	-11	-6.1 %	-9	-5.3 %	202
<i>Pre-registration Nurse/ Midwife Intern</i>	4		4	2	-2	+2	-100.0 %	-2	-57.1 %	3
<i>Pre-registration Nurse Intern (COVID-19)</i>		14				-14	-100.0 %		-100.0 %	
<i>Post-registration Nurse/ Midwife Student</i>	5	3	5	4	-1	+0	13.2 %	-1	-24.6 %	4
<i>Nursing/ Midwifery awaiting registration</i>	4		30	12	-18	+12	-100.0 %	+8	206.0 %	12
Nursing/ Midwifery Student	12	17	38	17	-21	-0	-1.4 %	+5	37.9 %	19
Nursing/ Midwifery other	4	4	4	4	-0	-1	-18.5 %	-1	-19.6 %	4
Nursing & Midwifery	1,402	1,461	1,499	1,499	-1	+38	2.6 %	+96	6.9 %	1,709
Therapy Professions	325	324	369	374	+5	+50	15.4 %	+49	15.1 %	427
Health Science/ Diagnostics	4	8	7	7	+1	-0	-3.0 %	+4	94.7 %	8
Social Care	26	24	28	31	+3	+7	30.5 %	+5	17.2 %	35
Social Workers	49	54	57	59	+2	+5	9.5 %	+11	21.8 %	66
Psychologists	74	74	76	77	+2	+3	3.7 %	+3	4.0 %	87
Pharmacy	1	2	3	3	+0	+1	70.1 %	+2	235.0 %	4
H&SC, Other	28	27	43	43	+0	+16	62.0 %	+15	53.2 %	47
Health & Social Care Professionals	507	512	583	595	+12	+83	16.1 %	+88	17.4 %	674
Management (VIII & above)	36	39	59	60	+1	+21	53.4 %	+24	65.9 %	61
Administrative/ Supervisory (V to VII)	103	113	188	189	+1	+76	67.0 %	+86	84.0 %	196
Clerical (III & IV)	284	279	332	341	+9	+62	22.3 %	+58	20.3 %	385
Management & Administrative	423	431	579	590	+11	+159	36.9 %	+168	39.7 %	642
Support	319	291	276	272	-3	-19	-6.5 %	-47	-14.8 %	340
Maintenance/ Technical	31	24	21	21	+0	-3	-11.3 %	-10	-33.0 %	23
General Support	351	315	296	293	-3	-22	-6.8 %	-58	-16.5 %	363
Health Care Assistants	564	682	653	646	-7	-37	-5.4 %	+82	14.5 %	730
Home Help	669	646	647	648	+0	+1	0.2 %	-21	-3.1 %	901
Care, other	82	93	123	122	-1	+29	31.1 %	+40	48.5 %	150
Patient & Client Care	1,315	1,422	1,423	1,415	-7	-6	-0.4 %	+101	7.6 %	1,781

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
CHO 6	1,605	1,689	1,769	1,786	+17	+97	5.7 %	+181	11.3 %	2,025
Consultants	23	26	27	28	+1	+2	6.7 %	+5	21.1 %	30
Registrars	30	28	39	40	+1	+13	45.7 %	+10	34.5 %	41
SHO/ Interns	4	5	3	3		-2	-40.0 %	-1	-25.0 %	3
Medical/ Dental, other	49	43	46	47	+1	+4	9.7 %	-2	-4.1 %	67
Medical & Dental	106	102	115	118	+3	+17	16.3 %	+12	11.4 %	141
Nurse/ Midwife Manager	138	136	135	138	+4	+2	1.4 %	+1	0.6 %	145
Nurse/ Midwife Specialist & AN/MP	15	17	20	20	-0	+3	19.9 %	+5	29.2 %	22
Staff Nurse/ Staff Midwife	286	304	307	302	-5	-3	-0.9 %	+16	5.6 %	343
Public Health Nurse	117	112	101	103	+1	-9	-8.3 %	-14	-12.2 %	121
<i>Pre-registration Nurse/ Midwife Intern</i>			0		-0		-100.0 %		-100.0 %	
<i>Post-registration Nurse/ Midwife Student</i>	14	15	8	8		-7	-46.3 %	-6	-40.7 %	8
<i>Nursing/ Midwifery awaiting registration</i>		1				-1	-100.0 %		-100.0 %	
Nursing/ Midwifery Student	14	16	8	8	-0	-8	-49.7 %	-6	-40.7 %	8
Nursing/ Midwifery other	2	3	4	4		+1	26.7 %	+2	90.0 %	4
Nursing & Midwifery	571	588	575	574	-1	-14	-2.4 %	+3	0.6 %	643
Therapy Professions	158	160	175	176	+1	+17	10.4 %	+18	11.7 %	210
Health Science/ Diagnostics	17	19	14	15	+1	-4	-20.7 %	-2	-11.5 %	17
Social Care	11	11	10	11	+1	+1	8.4 %	+0	2.9 %	12
Social Workers	26	25	31	36	+6	+11	42.9 %	+10	39.2 %	42
Psychologists	38	41	42	40	-1	-1	-1.4 %	+2	5.8 %	48
Pharmacy	2	2	6	6	-0	+4	185.0 %	+4	216.7 %	7
H&SC, Other	8	9	14	14	-0	+5	55.4 %	+5	63.7 %	15
Health & Social Care Professionals	260	266	291	298	+7	+33	12.3 %	+39	14.8 %	351
Management (VIII & above)	35	37	50	51	+1	+15	40.2 %	+17	48.5 %	52
Administrative/ Supervisory (V to VII)	91	90	140	143	+3	+53	59.5 %	+52	57.4 %	150
Clerical (III & IV)	134	156	160	163	+3	+7	4.5 %	+29	21.3 %	184
Management & Administrative	260	282	350	357	+7	+75	26.6 %	+97	37.5 %	386
Support	85	82	77	78	+0	-5	-5.8 %	-7	-8.8 %	91
Maintenance/ Technical	3	2	2	2			0.0 %	-1	-31.3 %	2
General Support	88	84	79	80	+0	-5	-5.6 %	-8	-9.5 %	93
Health Care Assistants	267	307	291	292	+1	-15	-4.8 %	+26	9.6 %	332
Care, other	54	60	67	66	-1	+6	10.2 %	+12	21.7 %	79
Patient & Client Care	321	367	359	358	-0	-9	-2.3 %	+37	11.6 %	411

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
CHO 7	3,151	3,319	3,440	3,443	+3	+124	3.8 %	+292	9.3 %	3,935
Consultants	54	58	58	58	+0	-0	-0.2 %	+4	8.2 %	60
Registrars	87	91	100	99	-2	+7	8.2 %	+12	13.4 %	103
SHO/ Interns	24	25	34	33	-1	+7	29.2 %	+9	37.1 %	33
Medical/ Dental, other	78	77	62	59	-3	-18	-23.4 %	-19	-24.2 %	85
Medical & Dental	242	252	254	248	-6	-3	-1.3 %	+6	2.5 %	281
Nurse/ Midwife Manager	231	248	260	262	+1	+14	5.6 %	+30	13.1 %	277
Nurse/ Midwife Specialist & AN/MP	61	68	87	91	+4	+23	33.6 %	+30	49.5 %	96
Staff Nurse/ Staff Midwife	520	545	541	540	-1	-5	-1.0 %	+20	3.9 %	608
Public Health Nurse	175	177	168	166	-2	-10	-5.8 %	-9	-5.2 %	203
<i>Pre-registration Nurse/ Midwife Intern</i>	1	1	1		-1	-1	-100.0 %	-1	-100.0 %	
<i>Pre-registration Nurse Intern (COVID-19)</i>		3				-3	-100.0 %		-100.0 %	
<i>Post-registration Nurse/ Midwife Student</i>	21	24	25	24	-1		0.0 %	+3	14.3 %	25
<i>Nursing/ Midwifery awaiting registration</i>	10	4	4	2	-2	-2	-54.5 %	-8	-80.6 %	2
Nursing/ Midwifery Student	32	32	30	26	-4	-6	-19.3 %	-6	-19.6 %	27
Nursing/ Midwifery other	8	6	6	6	-0	-0	-0.2 %	-2	-22.5 %	7
Nursing & Midwifery	1,027	1,076	1,092	1,091	-2	+15	1.4 %	+64	6.2 %	1,218
Therapy Professions	325	340	354	350	-4	+10	3.0 %	+25	7.7 %	397
Health Science/ Diagnostics			7	8	+1	+8	-100.0 %	+8	-100.0 %	9
Social Care	11	11	11	11	+1	+0	4.0 %	+0	4.4 %	13
Social Workers	67	73	71	74	+2	+1	1.1 %	+6	9.4 %	82
Psychologists	62	64	73	75	+2	+11	17.8 %	+13	21.7 %	84
Pharmacy	25	24	27	27	+0	+3	13.9 %	+2	8.1 %	30
H&SC, Other	43	40	44	45	+0	+5	11.5 %	+2	3.7 %	52
Health & Social Care Professionals	533	551	588	590	+2	+39	7.0 %	+57	10.7 %	667
Management (VIII & above)	40	47	68	68	+0	+21	45.7 %	+28	71.0 %	70
Administrative/ Supervisory (V to VII)	96	123	171	172	+1	+50	40.4 %	+76	79.8 %	179
Clerical (III & IV)	241	263	298	301	+3	+38	14.5 %	+59	24.6 %	336
Management & Administrative	377	432	537	541	+5	+109	25.2 %	+164	43.5 %	585
Support	171	177	156	156	-0	-21	-12.1 %	-15	-8.5 %	177
Maintenance/ Technical	6	5	5	5			0.0 %	-0	-4.1 %	6
General Support	176	183	162	161	-0	-21	-11.7 %	-15	-8.4 %	183
Health Care Assistants	441	470	412	413	+1	-56	-12.0 %	-28	-6.3 %	472
Home Help	127	132	128	130	+3	-1	-1.1 %	+3	2.7 %	236
Care, other	227	223	268	268	-1	+44	19.7 %	+40	17.6 %	293
Patient & Client Care	796	825	808	811	+3	-14	-1.6 %	+16	2.0 %	1,001

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
CHO 8	4,583	4,742	4,711	4,719	+9	-22	-0.5 %	+136	3.0 %	5,576
Consultants	42	44	43	43	-0	-1	-1.6 %	+1	1.3 %	45
Registrars	105	113	123	121	-2	+8	7.0 %	+16	15.4 %	126
SHO/ Interns	38	27	27	30	+2	+3	10.1 %	-8	-21.7 %	31
Medical/ Dental, other	72	73	64	65	+1	-8	-10.4 %	-7	-10.3 %	84
Medical & Dental	258	256	257	259	+1	+2	1.0 %	+1	0.4 %	286
Nurse/ Midwife Manager	285	293	293	292	-2	-1	-0.5 %	+6	2.2 %	311
Nurse/ Midwife Specialist & AN/MP	95	107	122	127	+5	+20	18.9 %	+32	34.3 %	142
Staff Nurse/ Staff Midwife	790	806	782	789	+7	-17	-2.1 %	-1	-0.2 %	905
Public Health Nurse	199	201	219	215	-4	+14	7.1 %	+16	8.1 %	260
<i>Pre-registration Nurse/ Midwife Intern</i>	1		3	1	-2	+1	-100.0 %	+1	100.0 %	2
<i>Pre-registration Nurse Intern (COVID-19)</i>		1				-1	-100.0 %		-100.0 %	
<i>Post-registration Nurse/ Midwife Student</i>	2	12				-12	-100.0 %	-2	-100.0 %	
<i>Nursing/ Midwifery awaiting registration</i>	2		12	11	-0	+11	-100.0 %	+9	474.5 %	14
Nursing/ Midwifery Student	4	13	15	12	-3	-1	-4.1 %	+8	178.8 %	16
Nursing/ Midwifery other	4	6	5	5	+0	-1	-15.7 %	+1	23.6 %	5
Nursing & Midwifery	1,377	1,425	1,436	1,440	+4	+15	1.0 %	+63	4.5 %	1,639
Therapy Professions	363	381	368	367	-1	-14	-3.7 %	+4	1.0 %	441
Health Science/ Diagnostics	7	9	13	13	+0	+4	42.2 %	+6	83.3 %	14
Social Care	12	13	11	11	+0	-2	-13.6 %	-1	-5.2 %	13
Social Workers	76	76	92	94	+2	+17	22.6 %	+18	24.0 %	108
Psychologists	114	110	104	103	-1	-6	-5.6 %	-11	-9.4 %	112
Pharmacy	7	8	11	11	+0	+2	29.7 %	+4	48.3 %	13
H&SC, Other	46	48	53	53	-1	+5	9.5 %	+7	14.5 %	61
Health & Social Care Professionals	626	646	652	652	+1	+6	1.0 %	+27	4.3 %	762
Management (VIII & above)	57	59	72	74	+2	+15	25.7 %	+16	28.1 %	76
Administrative/ Supervisory (V to VII)	148	177	212	212	+0	+35	19.9 %	+63	42.8 %	226
Clerical (III & IV)	461	487	477	474	-3	-13	-2.7 %	+13	2.8 %	550
Management & Administrative	666	722	760	759	-1	+37	5.1 %	+93	13.9 %	852
Support	87	83	78	78	-0	-5	-5.7 %	-9	-9.8 %	99
Maintenance/ Technical	56	57	52	51	-1	-5	-9.5 %	-4	-8.0 %	55
General Support	142	140	130	129	-1	-10	-7.2 %	-13	-9.1 %	154
Health Care Assistants	949	1,003	873	875	+2	-127	-12.7 %	-74	-7.8 %	1,032
Home Help	418	397	417	416	-1	+19	4.8 %	-2	-0.6 %	632
Care, other	146	154	185	189	+4	+35	23.0 %	+43	29.3 %	219
Patient & Client Care	1,514	1,553	1,475	1,480	+5	-73	-4.7 %	-34	-2.2 %	1,883

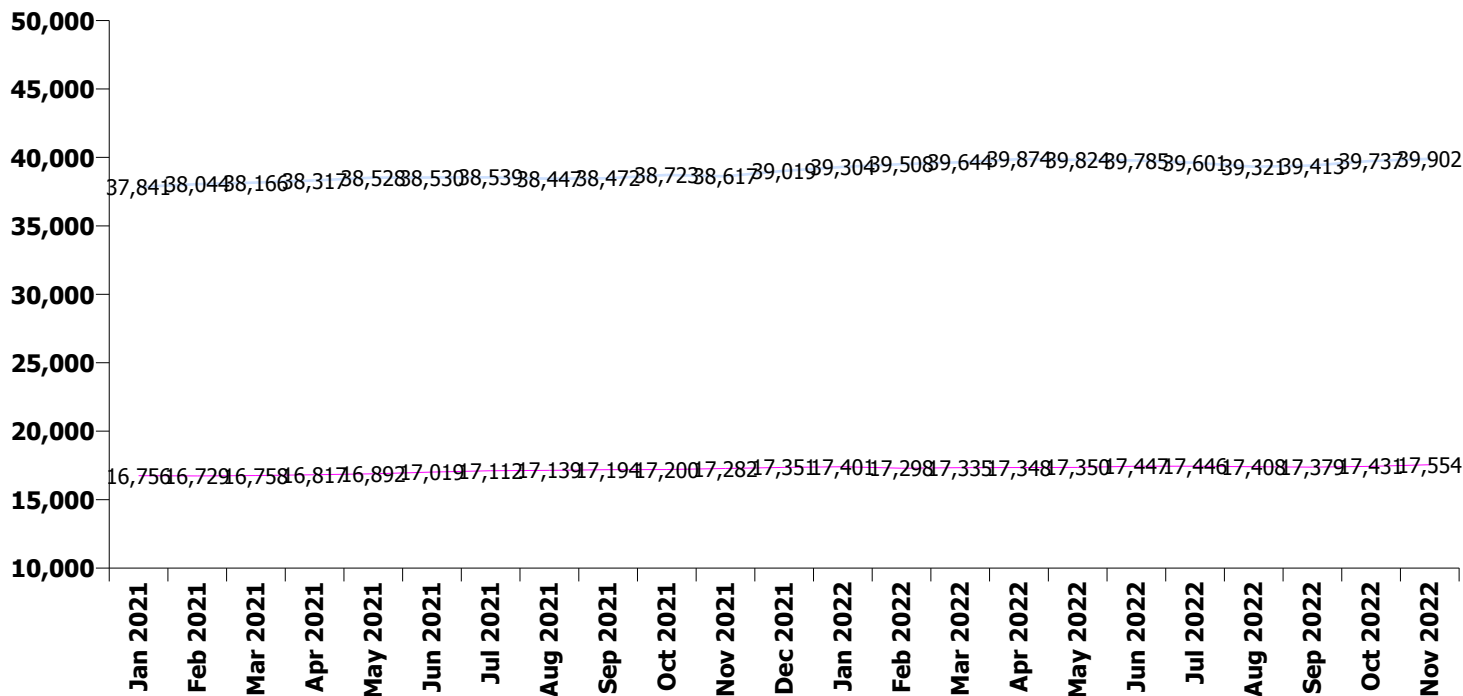
Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
CHO 9	3,407	3,660	3,917	3,942	+26	+282	7.7 %	+535	15.7 %	4,378
Consultants	56	52	59	59	-1	+7	12.6 %	+3	4.9 %	61
Registrars	90	87	127	125	-2	+38	43.8 %	+35	38.7 %	131
SHO/ Interns	60	66	44	46	+2	-20	-30.5 %	-14	-23.6 %	48
Medical/ Dental, other	51	50	51	50	-0	+0	0.6 %	-0	-0.7 %	61
Medical & Dental	257	256	282	280	-1	+25	9.7 %	+23	9.0 %	301
Nurse/ Midwife Manager	248	266	285	288	+3	+22	8.4 %	+40	16.3 %	306
Nurse/ Midwife Specialist & AN/MP	75	88	125	131	+6	+43	49.1 %	+57	75.9 %	141
Staff Nurse/ Staff Midwife	693	703	729	731	+1	+28	3.9 %	+37	5.4 %	812
Public Health Nurse	176	182	178	176	-2	-6	-3.2 %	+1	0.3 %	211
<i>Pre-registration Nurse/ Midwife Intern</i>	3	3	5	1	-4	-2	-72.3 %	-3	-77.7 %	1
<i>Pre-registration Nurse Intern (COVID-19)</i>		6				-6	-100.0 %		-100.0 %	
<i>Post-registration Nurse/ Midwife Student</i>	26	31	19	19	+0	-12	-38.7 %	-7	-26.9 %	19
<i>Nursing/ Midwifery awaiting registration</i>	11		12	17	+4	+17	-100.0 %	+6	53.7 %	19
Nursing/ Midwifery Student	40	39	36	36	+0	-3	-7.3 %	-4	-9.5 %	39
Nursing/ Midwifery other	13	15	13	13		-2	-14.1 %	+0	0.5 %	14
Nursing & Midwifery	1,244	1,293	1,366	1,375	+9	+82	6.4 %	+131	10.5 %	1,523
Therapy Professions	300	336	371	369	-2	+33	9.9 %	+69	23.1 %	425
Health Science/ Diagnostics	21	20	13	13	-0	-7	-33.6 %	-8	-37.3 %	13
Social Care	7	8	11	12	+1	+4	51.3 %	+4	59.7 %	13
Social Workers	78	85	101	103	+2	+18	21.1 %	+25	31.6 %	115
Psychologists	124	132	139	141	+2	+9	7.2 %	+17	14.1 %	155
Pharmacy	18	22	19	19	+0	-3	-11.7 %	+1	6.1 %	24
H&SC, Other	57	55	55	56	+1	+1	1.6 %	-1	-1.1 %	62
Health & Social Care Professionals	605	657	710	713	+4	+56	8.6 %	+109	17.9 %	807
Management (VIII & above)	44	46	60	59	-1	+13	27.5 %	+15	34.6 %	61
Administrative/ Supervisory (V to VII)	112	142	233	241	+8	+99	69.7 %	+129	115.3 %	253
Clerical (III & IV)	303	358	373	375	+2	+16	4.6 %	+72	23.6 %	428
Management & Administrative	459	547	666	675	+9	+128	23.5 %	+216	47.0 %	742
Support	198	196	182	183	+1	-12	-6.4 %	-15	-7.5 %	208
Maintenance/ Technical	9	9	10	10	-0	+1	10.6 %	+1	11.5 %	11
General Support	207	205	193	193	+1	-11	-5.6 %	-14	-6.7 %	219
Health Care Assistants	510	570	531	535	+5	-35	-6.1 %	+25	5.0 %	596
Care, other	125	132	169	169	-0	+37	27.9 %	+44	35.6 %	190
Patient & Client Care	635	702	700	704	+4	+2	0.3 %	+70	11.0 %	786

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
other Community Services	638	709	723	728	+5	+19	2.6 %	+90	14.1 %	773
Consultants	17	18	18	18	+0	+0	0.5 %	+1	6.5 %	19
Registrars	25	23	30	30	+0	+7	31.8 %	+5	20.0 %	31
SHO/ Interns	2	6	4	5	+1	-1	-20.5 %	+3	207.7 %	5
Medical/ Dental, other	0	0				-0	-100.0 %	-0	-100.0 %	
Medical & Dental	44	46	52	52	+1	+6	12.9 %	+9	20.5 %	55
Nurse/ Midwife Manager	66	82	85	87	+3	+5	5.9 %	+21	31.5 %	92
Nurse/ Midwife Specialist & AN/MP	8	13	10	11	+0	-2	-14.5 %	+3	31.3 %	12
Staff Nurse/ Staff Midwife	174	174	157	154	-3	-21	-11.8 %	-20	-11.6 %	159
Nursing/ Midwifery other	1	2	2	2	+0	+0	2.0 %	+1	100.0 %	2
Nursing & Midwifery	249	271	254	253	-0	-18	-6.5 %	+4	1.7 %	265
Therapy Professions	11	12	10	10	+0	-2	-17.1 %	-1	-12.6 %	10
Health Science/ Diagnostics	9	8	8	8	+0	+0	1.3 %	-1	-8.9 %	8
Social Care	4	4	3	3	-0	-1	-27.1 %	-1	-22.6 %	3
Social Workers	29	33	16	16	-0	-17	-52.3 %	-13	-44.8 %	18
Psychologists	7	7	8	6	-2	-1	-14.1 %	-1	-14.6 %	6
Pharmacy	3	4	10	12	+1	+8	190.8 %	+9	326.0 %	12
H&SC, Other	3	4	3	3		-1	-21.1 %	+0	3.1 %	3
Health & Social Care Professionals	65	71	57	57	-1	-14	-20.3 %	-8	-12.2 %	60
Management (VIII & above)	65	69	74	74	+0	+5	7.7 %	+9	13.8 %	76
Administrative/ Supervisory (V to VII)	76	77	109	111	+3	+34	43.8 %	+35	46.7 %	118
Clerical (III & IV)	70	69	71	72	+2	+3	4.2 %	+2	2.9 %	82
Management & Administrative	212	216	253	258	+5	+42	19.5 %	+47	22.0 %	276
Support	14	20	23	23	-0	+3	16.5 %	+9	63.0 %	26
Maintenance/ Technical	3	7	10	10		+3	42.9 %	+7	233.3 %	10
General Support	17	27	33	33	-0	+6	23.3 %	+16	92.5 %	36
Health Care Assistants	37	62	60	60	+0	-2	-3.2 %	+23	63.8 %	66
Care, other	15	16	14	14	+0	-2	-10.9 %	-2	-10.2 %	15
Patient & Client Care	52	78	74	74	+0	-4	-4.8 %	+22	41.9 %	81

Community Services Employment Report: HSE & Section 38 November 2022

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Community Services	52,089	54,377	57,168	57,457	+289	+3,080	5.7 %	+5,368	10.3 %	67,173
CHO 1	5,468	5,755	6,357	6,402	+45	+647	11.2 %	+934	17.1 %	7,301
HSE	4,256	4,393	4,525	4,550	+26	+158	3.6 %	+294	6.9 %	5,146
Bros. of Charity, West Region	1,288	1,298	1,380	1,379	-1	+81	6.2 %	+90	7.0 %	1,722
Section 38 Voluntary Agencies	1,288	1,298	1,380	1,379	-1	+81	6.2 %	+90	7.0 %	1,722
CHO 2	5,545	5,690	5,904	5,929	+25	+239	4.2 %	+384	6.9 %	6,868
HSE	2,655	2,807	3,205	3,226	+21	+419	14.9 %	+571	21.5 %	3,753
Avista, Limerick	543	549	539	542	+3	-7	-1.3 %	-1	-0.2 %	618
Avista, Roscrea	290	289	302	299	-4	+10	3.4 %	+9	3.0 %	388
Bros. of Charity, Clare	348	372	429	437	+8	+64	17.3 %	+88	25.4 %	537
Bros. of Charity, Limerick	520	592	586	588	+2	-4	-0.6 %	+69	13.2 %	682
Section 38 Voluntary Agencies	1,701	1,802	1,856	1,866	+10	+64	3.5 %	+165	9.7 %	2,225
CHO 3	4,357	4,610	5,061	5,092	+31	+483	10.5 %	+736	16.9 %	5,978
HSE	5,940	6,247	6,526	6,528	+2	+281	4.5 %	+588	9.9 %	7,856
Bros. of Charity, Southern	740	776	833	820	-13	+45	5.8 %	+80	10.8 %	1,061
Cope Foundation	1,091	1,147	1,150	1,163	+13	+16	1.4 %	+73	6.7 %	1,438
Cork Dental Hospital	103	112	117	115	-2	+3	2.5 %	+12	11.4 %	191
St. John of God, Kerry	315	320	320	318	-2	-2	-0.7 %	+3	0.8 %	392
Section 38 Voluntary Agencies	2,249	2,354	2,420	2,416	-4	+62	2.6 %	+167	7.4 %	3,082
CHO 4	8,189	8,602	8,947	8,944	-3	+342	4.0 %	+755	9.2 %	10,938
HSE	4,158	4,308	4,565	4,577	+12	+269	6.2 %	+418	10.1 %	5,385
Bros. of Charity, Waterford	630	668	732	742	+10	+74	11.1 %	+112	17.8 %	893
Carriglea Cairde Services	214	214	224	226	+1	+12	5.5 %	+11	5.2 %	263
St. Patrick's, Kilkenny	279	287	268	267	-1	-20	-7.0 %	-12	-4.5 %	291
Section 38 Voluntary Agencies	1,123	1,169	1,224	1,234	+11	+66	5.6 %	+111	9.9 %	1,447
CHO 5	5,282	5,477	5,788	5,811	+23	+334	6.1 %	+529	10.0 %	6,832
HSE	1,605	1,689	1,769	1,786	+17	+97	5.7 %	+181	11.3 %	2,025
Children's Sunshine Home	58	56	54	53	-1	-3	-5.5 %	-6	-9.7 %	60
Dublin Dental Hospital	91	93	92	92	-0	-1	-1.1 %	+0	0.5 %	167
Leopardstown Park Hospital	211	207	193	192	-1	-14	-6.8 %	-18	-8.7 %	216
Our Lady's Hospice & Care, Wicklow			42	44	+2	+44	-100.0 %	+44	-100.0 %	51
Royal Hospital, Donnybrook, Dublin	272	268	270	271	+2	+3	1.2 %	-0	-0.1 %	286
St John of God HQ			49	49	+0	+49	-100.0 %	+49	-100.0 %	52
St. John of God (IDS)	456	468	416	420	+4	-47	-10.1 %	-36	-7.9 %	495
St. John of God (MHS)	235	236	241	247	+5	+11	4.5 %	+11	4.9 %	292
Sunbeam House Services	449	450	492	488	-4	+38	8.5 %	+39	8.6 %	542
Section 38 Voluntary Agencies	1,773	1,776	1,849	1,856	+7	+80	4.5 %	+84	4.7 %	2,161
CHO 6	3,378	3,465	3,618	3,642	+24	+177	5.1 %	+264	7.8 %	4,186
HSE	3,151	3,319	3,440	3,443	+3	+124	3.8 %	+292	9.3 %	3,935
Cheeverstown House	396	395	427	426	-1	+32	8.1 %	+30	7.6 %	485
Kare, Newbridge, Co Kildare	360	377	431	439	+7	+62	16.3 %	+79	21.9 %	534

Our Lady's Hospice & Care, Dublin	482	496	484	500	+16	+4	0.8 %	+18	3.7 %	584
Peamount Hospital (Newcastle)	486	483	536	547	+11	+64	13.3 %	+61	12.5 %	637
Stewart's Hospital, (Palmerstown)	852	914	1,047	1,057	+10	+143	15.7 %	+205	24.1 %	1,221
St. John of God Liffey Services	787	801	781	787	+6	-14	-1.7 %	-0	-0.0 %	917
Section 38 Voluntary Agencies	3,363	3,464	3,707	3,756	+49	+292	8.4 %	+393	11.7 %	4,378
CHO 7	6,515	6,783	7,147	7,199	+52	+416	6.1 %	+685	10.5 %	8,313
HSE	4,583	4,742	4,711	4,719	+9	-22	-0.5 %	+136	3.0 %	5,576
Muiriosa Foundation, Laois/Offaly	302	320	384	385	+2	+65	20.3 %	+84	27.8 %	487
Muiriosa Foundation, Longford/Westmeath	270	284	345	349	+5	+65	23.0 %	+79	29.4 %	443
Muiriosa Foundation, South Kildare	334	342	347	350	+4	+8	2.4 %	+17	5.0 %	444
St. John of God, Drumcar	647	648	642	645	+3	-3	-0.5 %	-1	-0.2 %	726
Section 38 Voluntary Agencies	1,552	1,595	1,717	1,731	+13	+136	8.5 %	+179	11.5 %	2,100
CHO 8	6,135	6,337	6,428	6,450	+22	+113	1.8 %	+315	5.1 %	7,676
HSE	3,407	3,660	3,917	3,942	+26	+282	7.7 %	+535	15.7 %	4,378
Avista, Dublin	1,034	1,063	1,067	1,096	+28	+32	3.1 %	+62	6.0 %	1,281
Central Remedial Clinic	278	296	329	332	+3	+36	12.2 %	+53	19.1 %	383
Incorporated Orthopaedic Hospital	226	267	272	271	-2	+4	1.5 %	+45	20.1 %	309
St. Michael's House, Dublin	1,431	1,453	1,422	1,442	+20	-12	-0.8 %	+11	0.8 %	1,750
St. Vincent's, Fairview	206	210	187	176	-11	-34	-16.1 %	-30	-14.4 %	207
Section 38 Voluntary Agencies	3,175	3,290	3,278	3,317	+39	+27	0.8 %	+142	4.5 %	3,930
CHO 9	6,582	6,950	7,194	7,259	+64	+309	4.4 %	+677	10.3 %	8,308
other Community Services	638	709	723	728	+5	+19	2.6 %	+90	14.1 %	773



Community Services Employment Report: Staff Groups November 2022

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Community Services	52,089	54,377	57,168	57,457	+289	+3,080	5.7 %	+5,368	10.3 %	67,173
Consultant Dentistry	11	10	13	13	+0	+3	28.3 %	+2	17.5 %	15
Consultant Medicine	22	26	31	32	+1	+6	23.0 %	+9	41.5 %	38
Consultant Paediatrics	5	5	4	4	-0	-1	-12.7 %	-1	-12.7 %	5
Consultant Psychiatry	381	398	424	424	+0	+26	6.4 %	+43	11.3 %	461
Consultant Radiology	1	1	1	1			0.0 %		0.0 %	1
Consultant Surgery	4	1	3	3	+0	+2	341.7 %	-1	-34.6 %	4
Consultants	424	440	475	476	+1	+36	8.1 %	+52	12.4 %	524
Registrar	565	567	658	653	-5	+86	15.2 %	+88	15.6 %	677
Senior Registrar	103	117	135	134	-1	+17	14.5 %	+31	30.3 %	141
Specialist Registrar	19	17	14	13	-1	-4	-24.0 %	-5	-28.8 %	14
Registrars	686	701	807	800	-7	+99	14.1 %	+114	16.6 %	832
Interns	8	5	6	5	-1		0.0 %	-3	-37.5 %	5
Senior House Officer	312	335	310	317	+8	-18	-5.3 %	+5	1.7 %	337
SHO/ Interns	320	340	316	322	+7	-18	-5.2 %	+2	0.7 %	342
Dentists	301	302	308	307	-2	+5	1.6 %	+5	1.8 %	404
Other Medical	334	340	307	307	-1	-34	-9.9 %	-27	-8.2 %	467
Medical/ Dental, other	635	642	616	613	-2	-29	-4.5 %	-22	-3.5 %	871
Medical & Dental	2,066	2,124	2,214	2,212	-2	+88	4.1 %	+146	7.1 %	2,569
Clinical Nurse/ Midwife Manager	2,486	2,584	2,640	2,656	+15	+72	2.8 %	+170	6.8 %	2,843
Director Nursing/Midwifery, Assistant	462	497	549	561	+12	+64	12.8 %	+99	21.3 %	594
Director of Nursing/Midwifery	207	209	225	223	-2	+13	6.3 %	+16	7.7 %	231
Nurse/ Midwife Manager	3,155	3,291	3,414	3,439	+25	+149	4.5 %	+285	9.0 %	3,668
Advanced Nurse/ Midwife Practitioner	46	77	138	153	+15	+76	97.9 %	+107	232.6 %	161
Clinical Nurse/ Midwife Specialist	644	738	867	893	+26	+155	21.1 %	+249	38.6 %	972
Nurse/ Midwife Specialist & AN/MP	690	815	1,005	1,046	+41	+231	28.4 %	+356	51.5 %	1,133
Staff Midwives	8	7	5	5		-2	-26.8 %	-3	-33.5 %	7
Staff Nurse [Intellectual Disability]	1,602	1,794	1,729	1,727	-3	-67	-3.7 %	+125	7.8 %	1,996
Staff Nurse [Psychiatric]	2,990	3,037	2,876	2,937	+61	-100	-3.3 %	-53	-1.8 %	3,221
Staff Nurses [General/ Children's]	4,413	4,385	4,639	4,677	+38	+292	6.7 %	+264	6.0 %	5,478
Staff Nurse/ Staff Midwife	9,014	9,223	9,249	9,346	+97	+123	1.3 %	+332	3.7 %	10,702
Public Health Nurse	1,532	1,553	1,495	1,506	+12	-47	-3.0 %	-26	-1.7 %	1,811
Pre-registration Nurse/ Midwife Intern	56	13	71	44	-27	+31	233.2 %	-12	-21.1 %	79
Pre-registration Nurse Intern (COVID-19)		74				-74	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	98	107	110	98	-12	-9	-8.2 %	+1	0.6 %	104
Nursing/ Midwifery awaiting registration	74	19	79	56	-23	+36	189.9 %	-18	-24.5 %	61
Nursing/ Midwifery Student	227	214	260	198	-62	-16	-7.4 %	-29	-12.9 %	244
Nursing Education/Clinical	58	65	69	69	+0	+4	5.9 %	+11	19.8 %	75
Other Nursing/ Midwifery	1	1	1	1			0.0 %		0.0 %	1
Nursing/ Midwifery other	59	66	70	70	+0	+4	5.8 %	+11	19.5 %	76
Nursing & Midwifery	14,676	15,161	15,493	15,606	+113	+444	2.9 %	+929	6.3 %	17,634
Dietitians	163	191	266	265	-1	+74	38.5 %	+102	62.3 %	310
Occupational Therapists	1,231	1,280	1,394	1,405	+12	+125	9.8 %	+174	14.2 %	1,594
Orthoptists	13	18	20	19	-1	+1	6.7 %	+5	41.0 %	22
Physiotherapists	858	890	1,007	1,008	+1	+119	13.4 %	+151	17.6 %	1,192
Podiatrists & Chiropodists	37	43	83	83	-0	+40	93.2 %	+46	122.1 %	98
Speech & Language Therapists	904	913	958	957	-1	+44	4.8 %	+53	5.9 %	1,105
Therapy Professions	3,206	3,334	3,728	3,737	+10	+403	12.1 %	+531	16.6 %	4,321
Audiology	44	52	55	57	+2	+4	8.6 %	+13	29.4 %	62
Biochemists	8	8	8	8	+0	+0	1.3 %	+0	3.0 %	8

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Community Services	52,089	54,377	57,168	57,457	+289	+3,080	5.7 %	+5,368	10.3 %	67,173
Cardiac Physiologists			1	1		+1	-100.0 %	+1	-100.0 %	1
Clinical Engineering	21	21	24	24	-0	+3	14.4 %	+3	14.1 %	24
Medical Science	20	22	18	18	+0	-3	-16.0 %	-1	-7.4 %	20
Phlebotomists	1	1	0	1	+1	-0	-13.1 %	-0	-13.1 %	2
Physicists	2	2	2	2	+0	-0	-21.0 %	-0	-21.0 %	2
Radiographers	11	10	12	13	+1	+2	21.1 %	+1	10.1 %	20
Respiratory Physiologists	1	2	2	2			0.0 %	+1	100.0 %	2
Vascular Physiologists	0	0		0	+0	+0	12.5 %	-0	-14.3 %	1
Health Science/ Diagnostics	108	118	121	125	+4	+7	5.7 %	+17	15.9 %	142
Social Care	2,707	2,905	3,119	3,148	+28	+243	8.4 %	+441	16.3 %	3,689
Social Workers	806	852	938	960	+22	+108	12.7 %	+154	19.1 %	1,079
Psychologists	901	954	970	983	+13	+29	3.1 %	+82	9.1 %	1,090
Pharmacists	84	90	99	102	+4	+13	14.2 %	+19	22.2 %	124
Pharmacy Technicians	14	17	22	22	-0	+5	27.8 %	+7	51.8 %	25
Pharmacy	98	107	121	124	+3	+17	16.4 %	+26	26.5 %	149
Counsellor Therapists	228	233	276	276	-1	+43	18.4 %	+47	20.6 %	305
Dental Hygienists	57	61	61	61	+0	+0	0.1 %	+4	6.8 %	78
Environmental Health Officers	1						-100.0 %	-1	-100.0 %	
Other Health & Social Care	97	85	78	79	+0	-6	-7.6 %	-18	-19.0 %	99
Play Therapists/ Specialists	20	15	18	20	+2	+5	32.1 %	+0	1.2 %	26
Vaccinators			34	41	+7	+41	-100.0 %	+41	-100.0 %	96
H&SC, Other	403	394	469	477	+9	+83	21.0 %	+74	18.2 %	604
Health & Social Care Professionals	8,230	8,664	9,465	9,555	+90	+890	10.3 %	+1,324	16.1 %	11,074
Executive Management	124	142	149	152	+4	+10	7.3 %	+28	22.2 %	154
Senior Management (VIII & GM)	493	519	667	666	-1	+147	28.4 %	+173	35.2 %	684
Management (VIII & above)	617	660	816	818	+2	+158	23.9 %	+201	32.6 %	838
Middle Management (V-VII)	1,480	1,677	2,335	2,371	+36	+694	41.4 %	+891	60.2 %	2,514
Other Administrative	20	18	15	15	-0	-3	-18.8 %	-5	-23.7 %	16
Administrative/ Supervisory (V to VII)	1,500	1,696	2,350	2,386	+36	+690	40.7 %	+886	59.1 %	2,530
Clerical (III & IV)	3,695	3,854	4,116	4,132	+17	+278	7.2 %	+437	11.8 %	4,781
Management & Administrative	5,812	6,210	7,282	7,336	+54	+1,126	18.1 %	+1,524	26.2 %	8,149
Catering	407	398	401	396	-5	-1	-0.4 %	-10	-2.6 %	444
Household Services	1,470	1,463	1,370	1,369	-2	-94	-6.5 %	-102	-6.9 %	1,709
Other Labs & Associated	4	6	2	2	-0	-4	-60.2 %	-2	-41.8 %	3
Other Support	378	320	328	326	-2	+6	2.0 %	-51	-13.6 %	535
Portering	231	223	197	200	+3	-23	-10.3 %	-32	-13.8 %	219
Support	2,490	2,409	2,299	2,293	-6	-116	-4.8 %	-197	-7.9 %	2,910
Maintenance	402	409	391	402	+11	-7	-1.6 %	+0	0.1 %	428
Technical Services	11	12	25	25	+0	+13	105.7 %	+14	124.2 %	25
Maintenance/ Technical	413	421	416	427	+11	+6	1.5 %	+14	3.5 %	453
General Support	2,903	2,830	2,715	2,720	+5	-110	-3.9 %	-183	-6.3 %	3,363
Attendant/ Aide	3,164	3,082	2,301	2,296	-5	-786	-25.5 %	-868	-27.4 %	2,683
Health & Social Care Assistants	109	151	185	192	+7	+40	26.6 %	+83	75.8 %	214
Health Care Assistant/ Care Assistant	8,838	9,766	10,587	10,623	+36	+858	8.8 %	+1,785	20.2 %	12,464
HCA (Student Nurse/Midwife COVID-19)		22				-22	-100.0 %		-100.0 %	
Health Care Assistants	12,111	13,022	13,073	13,111	+38	+89	0.7 %	+1,000	8.3 %	15,361
Home Help	3,569	3,543	3,768	3,754	-13	+211	6.0 %	+185	5.2 %	5,299
Pre-Hospital Care (Ambulance)			1		-1		-100.0 %		-100.0 %	
Ambulance Staff			1		-1		-100.0 %		-100.0 %	
Health Promotion		26	119	125	+5	+99	381.1 %	+125	-100.0 %	136
Home Care Services	135	136	180	185	+5	+49	35.6 %	+50	36.6 %	210

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Community Services	52,089	54,377	57,168	57,457	+289	+3,080	5.7 %	+5,368	10.3 %	67,173
Other Care Grades	931	994	1,175	1,164	-11	+170	17.1 %	+232	25.0 %	1,364
Pastoral Care	58	52	39	39	-1	-13	-25.2 %	-20	-34.0 %	70
Workshop Services	1,596	1,615	1,646	1,651	+6	+36	2.2 %	+55	3.5 %	1,944
Care, other	2,721	2,823	3,159	3,163	+5	+340	12.1 %	+442	16.2 %	3,724
Patient & Client Care	18,401	19,387	20,000	20,028	+28	+641	3.3 %	+1,627	8.8 %	24,384



Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Nov 2022

Community Services Staff Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Community Services	57,457	67,173	1.17	18.1%	81.9%	1.09	1.19	85.1%	82.0%	85.8%	63.9%	36.1%	79.5%	60.4%
Consultant Dentistry	13	15	1.15	46.7%	53.3%	1.14	1.15	93.3%	93.3%	87.5%	66.7%	33.3%	71.4%	62.5%
Consultant Medicine	32	38	1.20	23.7%	76.3%	1.11	1.23	68.4%	68.4%	65.5%	71.1%	28.9%	77.8%	69.0%
Consultant Paediatrics	4	5	1.26		100.0%		1.26	100.0%	100.0%	100.0%	60.0%	40.0%		60.0%
Consultant Psychiatry	424	461	1.09	41.9%	58.1%	1.04	1.12	66.8%	66.8%	65.7%	84.8%	15.2%	92.2%	79.5%
Consultant Radiology	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Consultant Surgery	3	4	1.51	75.0%	25.0%	1.29	3.13	75.0%	75.0%	100.0%	50.0%	50.0%	66.7%	0.0%
Consultants	476	524	1.10	40.6%	59.4%	1.05	1.14	68.1%	70.0%	66.9%	82.8%	17.2%	90.6%	77.5%
Registrar	653	677	1.04	40.2%	59.8%	1.02	1.05	2.8%	2.8%	2.7%	98.4%	1.6%	99.3%	97.8%
Senior Registrar	134	141	1.05	32.6%	67.4%	1.03	1.06	3.5%	3.5%	3.2%	93.6%	6.4%	95.7%	92.6%
Specialist Registrar	13	14	1.06	7.1%	92.9%	1.00	1.07	21.4%	21.4%	23.1%	78.6%	21.4%	100.0%	76.9%
Registrars	800	832	1.04	38.3%	61.7%	1.02	1.05	3.2%	3.1%	3.3%	97.2%	2.8%	98.7%	96.3%
Interns	5	5	1.00	40.0%	60.0%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	317	337	1.06	38.6%	61.4%	1.06	1.06	2.1%	2.1%	1.9%	99.4%	0.6%	100.0%	99.0%
SHO/ Interns	322	342	1.06	38.6%	61.4%	1.06	1.06	2.0%	2.3%	1.9%	99.4%	0.6%	100.0%	99.0%
Dentists	307	404	1.32	25.7%	74.3%	1.33	1.31	89.6%	89.6%	90.0%	49.0%	51.0%	55.8%	46.7%
Other Medical	307	467	1.52	38.5%	61.5%	1.64	1.46	65.1%	65.1%	70.7%	33.2%	66.8%	31.7%	34.1%
Medical/ Dental, other	613	871	1.42	32.6%	67.4%	1.51	1.38	76.5%	68.0%	80.6%	40.5%	59.5%	40.5%	40.5%
Medical & Dental	2,212	2,569	1.16	36.9%	63.1%	1.14	1.17	41.1%	37.4%	43.3%	75.4%	24.6%	79.6%	72.9%
Clinical Nurse/ Midwife Manager	2,656	2,843	1.07	19.5%	80.5%	1.02	1.08	95.8%	95.8%	95.6%	86.2%	13.8%	97.8%	83.4%
Director Nursing/Midwifery, Assistant	561	594	1.06	15.3%	84.7%	1.03	1.06	97.1%	97.1%	96.8%	88.9%	11.1%	97.8%	87.3%
Director of Nursing/Midwifery	223	231	1.04	15.2%	84.8%	1.01	1.04	95.7%	95.7%	94.9%	95.2%	4.8%	97.1%	94.9%
Nurse/ Midwife Manager	3,439	3,668	1.07	18.5%	81.5%	1.02	1.08	96.0%	97.4%	95.7%	87.2%	12.8%	97.8%	84.8%
Advanced Nurse/ Midwife Practitioner	153	161	1.05	11.8%	88.2%	1.00	1.06	94.4%	94.4%	93.7%	95.7%	4.3%	100.0%	95.1%
Clinical Nurse/ Midwife Specialist	893	972	1.09	13.9%	86.1%	1.03	1.10	99.0%	99.0%	98.8%	84.3%	15.7%	97.8%	82.1%
Nurse/ Midwife Specialist & AN/MP	1,046	1,133	1.08	13.6%	86.4%	1.03	1.09	98.3%	100.0%	98.1%	85.9%	14.1%	98.1%	84.0%
Staff Midwives	5	7	1.30		100.0%		1.30	85.7%	85.7%	85.7%	28.6%	71.4%		28.6%
Staff Nurse [Intellectual Disability]	1,727	1,996	1.16	9.8%	90.2%	1.07	1.17	94.6%	94.6%	94.6%	67.0%	33.0%	85.1%	65.0%
Staff Nurse [Psychiatric]	2,937	3,221	1.10	24.7%	75.3%	1.06	1.11	90.9%	90.9%	91.7%	86.5%	13.5%	91.3%	84.9%
Staff Nurses [General/ Children's]	4,677	5,478	1.17	8.8%	91.2%	1.05	1.18	86.2%	86.2%	86.1%	63.6%	36.4%	89.6%	61.1%
Staff Nurse/ Staff Midwife	9,346	10,702	1.15	13.8%	86.2%	1.06	1.16	89.2%	89.1%	89.2%	71.1%	28.9%	90.0%	68.1%

Public Health Nurse	1,506	1,811	1.20	0.4%	99.6%	1.01	1.20	95.1%	100.0%	95.1%	70.7%	29.3%	100.0%	70.6%
Pre-registration Nurse/ Midwife Intern	44	79	1.79	12.7%	87.3%	1.40	1.87	0.0%	0.0%	0.0%	92.4%	7.6%	100.0%	91.3%
Post-registration Nurse/ Midwife Student	98	104	1.06	1.9%	98.1%	1.23	1.05	27.9%	27.9%	28.4%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery awaiting registration	56	61	1.10	19.7%	80.3%	1.09	1.10	8.2%	8.2%	4.1%	95.1%	4.9%	91.7%	95.9%
Nursing/ Midwifery Student	198	244	1.23	9.8%	90.2%	1.22	1.23	13.9%	12.5%	14.1%	96.3%	3.7%	95.8%	96.4%
Nursing Education/Clinical	69	75	1.09	5.3%	94.7%	1.00	1.09	98.7%	98.7%	98.6%	80.0%	20.0%	100.0%	78.9%
Other Nursing/ Midwifery	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery other	70	76	1.09	5.3%	94.7%	1.00	1.09	98.7%	100.0%	98.6%	80.3%	19.7%	100.0%	79.2%
Nursing & Midwifery	15,606	17,634	1.13	13.3%	86.7%	1.05	1.14	90.8%	91.5%	90.7%	75.8%	24.2%	92.9%	73.1%
Dietitians	265	310	1.17	3.2%	96.8%	1.01	1.18	94.2%	94.2%	94.0%	71.3%	28.7%	100.0%	70.3%
Occupational Therapists	1,405	1,594	1.13	7.6%	92.4%	1.06	1.14	92.2%	92.2%	92.2%	77.4%	22.6%	91.7%	76.2%
Orthoptists	19	22	1.18	13.6%	86.4%	1.28	1.16	72.7%	72.7%	68.4%	72.7%	27.3%	66.7%	73.7%
Physiotherapists	1,008	1,192	1.18	19.8%	80.2%	1.05	1.22	92.1%	92.1%	92.8%	67.1%	32.9%	88.1%	61.9%
Podiatrists & Chiropodists	83	98	1.18	4.1%	95.9%	1.01	1.19	90.8%	90.8%	91.5%	76.5%	23.5%	100.0%	75.5%
Speech & Language Therapists	957	1,105	1.16	1.4%	98.6%	1.05	1.16	92.2%	92.2%	92.4%	73.0%	27.0%	87.5%	72.8%
Therapy Professions	3,737	4,321	1.16	9.0%	91.0%	1.05	1.17	92.2%	90.0%	92.4%	73.0%	27.0%	89.5%	71.3%
Audiology	57	62	1.09	14.5%	85.5%	1.01	1.11	88.7%	88.7%	86.8%	79.0%	21.0%	88.9%	77.4%
Biochemists	8	8	1.02	12.5%	87.5%	1.00	1.02	100.0%	100.0%	100.0%	87.5%	12.5%	100.0%	85.7%
Cardiac Physiologists	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Clinical Engineering	24	24	1.00	95.8%	4.2%	1.00	1.00	83.3%	83.3%	100.0%	95.8%	4.2%	95.7%	100.0%
Medical Science	18	20	1.10	35.0%	65.0%	1.07	1.12	75.0%	75.0%	76.9%	90.0%	10.0%	85.7%	92.3%
Phlebotomists	1	2	1.89		100.0%		1.89	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Physicists	2	2	1.27		100.0%		1.27	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Radiographers	13	20	1.60	20.0%	80.0%	1.59	1.60	85.0%	85.0%	81.3%	50.0%	50.0%	75.0%	43.8%
Respiratory Physiologists	2	2	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Vascular Physiologists	0	1	5.56		100.0%		5.56	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Health Science/ Diagnostics	125	142	1.13	33.1%	66.9%	1.05	1.18	85.9%	87.2%	85.3%	78.9%	21.1%	91.5%	72.6%
Social Care	3,148	3,689	1.17	16.9%	83.1%	1.09	1.19	91.2%	91.0%	91.3%	50.0%	50.0%	64.3%	47.1%
Social Workers	960	1,079	1.12	16.1%	83.9%	1.06	1.14	93.0%	89.1%	93.8%	80.2%	19.8%	92.5%	77.8%
Psychologists	983	1,090	1.11	18.5%	81.5%	1.03	1.13	77.3%	80.7%	76.6%	79.2%	20.8%	95.0%	75.6%
Pharmacists	102	124	1.21	22.6%	77.4%	1.24	1.20	72.6%	72.6%	77.1%	60.5%	39.5%	53.6%	62.5%
Pharmacy Technicians	22	25	1.14	4.0%	96.0%	1.00	1.15	84.0%	84.0%	83.3%	72.0%	28.0%	100.0%	70.8%
Pharmacy	124	149	1.20	19.5%	80.5%	1.23	1.19	74.5%	58.6%	78.3%	62.4%	37.6%	55.2%	64.2%
Counsellor Therapists	276	305	1.11	27.9%	72.1%	1.05	1.13	96.1%	96.1%	95.9%	76.4%	23.6%	90.6%	70.9%
Dental Hygienists	61	78	1.27	1.3%	98.7%	1.00	1.28	94.9%	94.9%	94.8%	50.0%	50.0%	100.0%	49.4%
Other Health & Social Care	79	99	1.26	21.2%	78.8%	1.13	1.30	89.9%	89.9%	89.7%	59.6%	40.4%	81.0%	53.8%

Play Therapists/ Specialists	20	26	1.27	15.4%	84.6%	1.29	1.27	88.5%	88.5%	86.4%	50.0%	50.0%	75.0%	45.5%
Vaccinators	41	96	2.33	16.7%	83.3%	1.77	2.49	1.0%	1.0%	0.0%	3.1%	96.9%	6.3%	2.5%
H&SC, Other	477	604	1.27	21.0%	79.0%	1.13	1.31	79.5%	84.3%	78.2%	57.5%	42.5%	78.0%	52.0%
Health & Social Care	9,555	11,074	1.16	14.4%	85.6%	1.08	1.17	89.5%	88.0%	89.7%	65.7%	34.3%	79.2%	63.5%
Executive Management	152	154	1.01	40.9%	59.1%	1.02	1.01	96.8%	96.8%	96.7%	99.4%	0.6%	98.4%	100.0%
Senior Management (VIII & GM)	666	684	1.03	27.5%	72.5%	1.02	1.03	94.4%	94.4%	95.6%	96.2%	3.8%	96.8%	96.0%
Management (VIII & above)	818	838	1.02	30.0%	70.0%	1.02	1.03	94.9%	92.8%	95.7%	96.8%	3.2%	97.2%	96.6%
Middle Management (V-VII)	2,371	2,514	1.06	19.1%	80.9%	1.04	1.07	94.5%	94.5%	94.9%	88.6%	11.4%	96.9%	86.7%
Other Administrative	15	16	1.07	6.3%	93.8%	1.00	1.08	87.5%	87.5%	86.7%	87.5%	12.5%	100.0%	86.7%
Administrative/ Supervisory (V to VII)	2,386	2,530	1.06	19.1%	80.9%	1.04	1.07	94.5%	92.9%	94.8%	88.6%	11.4%	96.9%	86.7%
Clerical (III & IV)	4,132	4,781	1.16	10.2%	89.8%	1.10	1.16	83.0%	72.3%	84.2%	68.3%	31.7%	86.9%	66.2%
Management & Administrative	7,336	8,149	1.11	15.0%	85.0%	1.06	1.12	87.8%	84.7%	88.3%	77.5%	22.5%	93.0%	74.8%
Catering	396	444	1.12	34.2%	65.8%	1.06	1.15	95.7%	95.7%	96.9%	67.3%	32.7%	88.2%	56.5%
Household Services	1,369	1,709	1.25	19.4%	80.6%	1.17	1.27	85.8%	85.8%	87.8%	49.2%	50.8%	75.6%	42.8%
Other Labs & Associated	2	3	1.26		100.0%		1.26	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Other Support	326	535	1.64	44.9%	55.1%	1.27	2.16	74.2%	74.2%	69.2%	36.4%	63.6%	57.5%	19.3%
Portering	200	219	1.10	95.9%	4.1%	1.09	1.26	90.4%	90.4%	100.0%	84.9%	15.1%	86.2%	55.6%
Support	2,293	2,910	1.27	32.1%	67.9%	1.16	1.33	85.6%	83.7%	86.4%	52.4%	47.6%	75.4%	41.5%
Maintenance	402	428	1.06	98.1%	1.9%	1.06	1.08	96.0%	96.0%	100.0%	90.0%	10.0%	90.5%	62.5%
Technical Services	25	25	1.00	84.0%	16.0%	1.01	1.00	92.0%	92.0%	100.0%	92.0%	8.0%	95.2%	75.0%
Maintenance/ Technical	427	453	1.06	97.4%	2.6%	1.06	1.05	95.8%	95.7%	100.0%	90.1%	9.9%	90.7%	66.7%
General Support	2,720	3,363	1.24	40.9%	59.1%	1.12	1.33	86.9%	87.6%	86.5%	57.4%	42.6%	80.3%	41.6%
Attendant/ Aide	2,296	2,683	1.17	21.7%	78.3%	1.09	1.19	84.0%	84.0%	85.3%	58.0%	42.0%	82.5%	51.1%
Health & Social Care Assistants	192	214	1.12	18.2%	81.8%	1.08	1.12	70.1%	70.1%	67.4%	81.3%	18.7%	87.2%	80.0%
Health Care Assistant/ Care Assistant	10,623	12,464	1.17	23.5%	76.5%	1.09	1.20	85.3%	85.3%	85.4%	57.1%	42.9%	70.0%	53.2%
Health Care Assistants	13,111	15,361	1.17	23.1%	76.9%	1.09	1.20	84.9%	84.1%	85.1%	57.6%	42.4%	72.2%	53.2%
Home Help	3,754	5,299	1.41	5.3%	94.7%	1.33	1.42	70.8%	47.0%	72.2%	15.5%	84.5%	17.8%	15.4%
Health Promotion	125	136	1.09	11.8%	88.2%	1.04	1.10	100.0%	100.0%	100.0%	86.0%	14.0%	93.8%	85.0%
Home Care Services	185	210	1.14	13.3%	86.7%	1.19	1.13	91.0%	91.0%	92.3%	71.4%	28.6%	64.3%	72.5%
Other Care Grades	1,164	1,364	1.17	21.1%	78.9%	1.09	1.20	91.9%	91.9%	92.5%	66.8%	33.2%	80.6%	63.1%
Pastoral Care	39	70	1.81	81.4%	18.6%	1.87	1.60	32.9%	32.9%	69.2%	37.1%	62.9%	38.6%	30.8%
Workshop Services	1,651	1,944	1.18	24.8%	75.2%	1.12	1.20	87.8%	87.8%	88.0%	61.7%	38.3%	73.0%	57.9%
Care, other	3,163	3,724	1.18	23.4%	76.6%	1.14	1.19	88.9%	84.2%	90.4%	64.5%	35.5%	73.4%	61.8%
Patient & Client Care	20,028	24,384	1.22	19.3%	80.7%	1.11	1.25	82.4%	81.9%	82.6%	49.5%	50.5%	69.2%	44.8%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Nov 2022

Community Services	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Community Services	57,457	67,173	1.17	18.1%	81.9%	1.09	1.19	85.1%	82.0%	85.8%	63.9%	36.1%	79.5%	60.4%
Consultants	39	42	1.08	33.3%	66.7%	1.00	1.12	81.0%	81.0%	75.0%	90.5%	9.5%	100.0%	100.0%
Registrars	78	81	1.03	54.3%	45.7%	1.02	1.05	9.9%	9.9%	8.1%	93.8%	6.2%	97.7%	97.7%
SHO/ Interns	23	23	1.01	47.8%	52.2%	1.01	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	60	96	1.60	44.8%	55.2%	1.69	1.54	86.5%	86.5%	88.7%	35.4%	64.6%	32.6%	32.6%
Medical & Dental	200	242	1.21	46.3%	53.7%	1.20	1.22	51.7%	51.7%	54.6%	70.7%	29.3%	73.2%	73.2%
Nurse/ Midwife Manager	370	391	1.06	18.2%	81.8%	1.02	1.07	97.7%	97.7%	97.5%	88.0%	12.0%	97.2%	97.2%
Nurse/ Midwife Specialist & AN/MP	164	173	1.05	19.7%	80.3%	1.01	1.06	97.1%	97.1%	96.4%	91.9%	8.1%	97.1%	97.1%
Staff Nurse/ Staff Midwife	1,091	1,233	1.13	12.2%	87.8%	1.04	1.14	92.3%	92.3%	92.0%	74.0%	26.0%	92.7%	92.7%
Public Health Nurse	154	178	1.16		100.0%		1.16	95.5%	95.5%	95.5%	74.7%	25.3%		
Nursing/ Midwifery Student	23	31	1.37	6.5%	93.5%	1.18	1.38	32.3%	32.3%	34.5%	83.9%	16.1%	100.0%	100.0%
Nursing/ Midwifery other	8	9	1.10		100.0%		1.10	100.0%	100.0%	100.0%	77.8%	22.2%		
Nursing & Midwifery	1,810	2,015	1.11	12.8%	87.2%	1.03	1.13	93.2%	93.2%	92.8%	78.5%	21.5%	94.6%	94.6%
Therapy Professions	405	463	1.14	8.0%	92.0%	1.05	1.15	93.1%	93.1%	93.4%	73.9%	26.1%	86.5%	86.5%
Health Science/ Diagnostics	9	11	1.26	18.2%	81.8%	1.01	1.34	100.0%	100.0%	100.0%	54.5%	45.5%	100.0%	100.0%
Social Care	18	22	1.22	9.1%	90.9%	1.45	1.21	100.0%	100.0%	100.0%	59.1%	40.9%	100.0%	100.0%
Social Workers	108	119	1.10	13.4%	86.6%	1.04	1.11	91.6%	91.6%	90.3%	81.5%	18.5%	93.8%	93.8%
Psychologists	66	72	1.10	25.0%	75.0%	1.03	1.12	91.7%	91.7%	92.6%	79.2%	20.8%	94.4%	94.4%
Pharmacy	3	3	1.18	33.3%	66.7%	1.35	1.11	100.0%	100.0%	100.0%	66.7%	33.3%	0.0%	0.0%
H&SC, Other	47	66	1.40	16.7%	83.3%	1.17	1.46	59.1%	59.1%	56.4%	45.5%	54.5%	63.6%	63.6%
Health & Social Care Professionals	654	756	1.16	11.5%	88.5%	1.07	1.17	90.1%	90.1%	90.1%	72.4%	27.6%	86.2%	86.2%
Management (VIII & above)	81	83	1.02	22.9%	77.1%	1.02	1.02	95.2%	95.2%	96.9%	92.8%	7.2%	94.7%	94.7%
Administrative/ Supervisory (V to VII)	243	257	1.06	13.6%	86.4%	1.06	1.06	95.3%	95.3%	95.5%	84.8%	15.2%	97.1%	97.1%
Clerical (III & IV)	559	629	1.12	10.2%	89.8%	1.06	1.13	83.3%	83.3%	84.2%	73.0%	27.0%	92.2%	92.2%
Management & Administrative	883	969	1.10	12.2%	87.8%	1.05	1.10	87.5%	87.5%	88.1%	77.8%	22.2%	94.1%	94.1%
Support	288	359	1.24	25.1%	74.9%	1.10	1.30	91.6%	91.6%	94.8%	52.9%	47.1%	76.7%	76.7%
Maintenance/ Technical	37	38	1.02	100.0%		1.02		97.4%	97.4%	#DIV/0	97.4%	2.6%	97.4%	97.4%

General Support	326	397	1.22	32.2%	67.8%	1.08	1.30	92.2%	92.2%	94.8%	57.2%	42.8%	82.8%	82.8%
Health Care Assistants	1,601	1,797	1.12	23.5%	76.5%	1.06	1.14	93.7%	93.7%	94.3%	70.8%	29.2%	88.2%	88.2%
Home Help	753	926	1.23	6.4%	93.6%	1.16	1.23	38.6%	38.6%	38.2%	2.1%	97.9%	3.4%	3.4%
Care, other	174	199	1.14	31.7%	68.3%	1.14	1.14	91.0%	91.0%	94.9%	73.4%	26.6%	77.8%	77.8%
Patient & Client Care	2,529	2,922	1.16	18.7%	81.3%	1.08	1.17	76.0%	76.0%	73.8%	49.2%	50.8%	77.8%	77.8%
CHO 1	6,402	7,301	1.14	17.1%	82.9%	1.08	1.15	83.8%	83.8%	83.7%	64.6%	35.4%	83.5%	60.7%
Consultants	44	47	1.08	36.2%	63.8%	1.06	1.08	61.7%	61.7%	56.7%	83.0%	17.0%	88.2%	88.2%
Registrars	89	90	1.01	40.0%	60.0%	1.00	1.02	1.1%	1.1%	1.9%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	43	45	1.04	42.2%	57.8%	1.03	1.05	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	57	68	1.20	32.4%	67.6%	1.24	1.18	85.3%	85.3%	91.3%	58.8%	41.2%	59.1%	59.1%
Medical & Dental	233	250	1.07	37.6%	62.4%	1.07	1.08	35.2%	35.2%	38.5%	85.6%	14.4%	88.3%	88.3%
Nurse/ Midwife Manager	328	349	1.06	23.5%	76.5%	1.01	1.08	95.7%	95.7%	95.1%	88.3%	11.7%	98.8%	98.8%
Nurse/ Midwife Specialist & AN/MP	142	149	1.05	12.1%	87.9%	1.00	1.06	99.3%	99.3%	99.2%	94.0%	6.0%	100.0%	100.0%
Staff Nurse/ Staff Midwife	920	1,040	1.13	12.4%	87.6%	1.08	1.14	90.9%	90.9%	91.4%	67.9%	32.1%	83.7%	83.7%
Public Health Nurse	184	213	1.16		100.0%		1.16	98.6%	98.6%	98.6%	76.1%	23.9%		
Nursing/ Midwifery Student	29	37	1.29	8.1%	91.9%	1.14	1.30	21.6%	21.6%	23.5%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery other	4	4	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		
Nursing & Midwifery	1,607	1,792	1.12	12.9%	87.1%	1.05	1.13	92.0%	92.0%	92.2%	75.7%	24.3%	90.5%	90.5%
Therapy Professions	413	472	1.14	9.7%	90.3%	1.05	1.15	93.9%	93.9%	93.9%	74.6%	25.4%	91.3%	91.3%
Health Science/ Diagnostics	10	10	1.03	10.0%	90.0%	1.00	1.03	100.0%	100.0%	100.0%	80.0%	20.0%	100.0%	100.0%
Social Care	292	356	1.22	16.9%	83.1%	1.13	1.24	82.0%	82.0%	82.1%	51.7%	48.3%	58.3%	58.3%
Social Workers	101	113	1.12	16.8%	83.2%	1.06	1.13	94.7%	94.7%	97.9%	73.5%	26.5%	84.2%	84.2%
Psychologists	87	99	1.14	15.2%	84.8%	1.05	1.15	98.0%	98.0%	98.8%	69.7%	30.3%	93.3%	93.3%
Pharmacy	5	6	1.20	16.7%	83.3%	1.00	1.26	66.7%	66.7%	60.0%	50.0%	50.0%	100.0%	100.0%
H&SC, Other	80	115	1.44	18.3%	81.7%	1.18	1.51	67.8%	67.8%	66.0%	46.1%	53.9%	57.1%	57.1%
Health & Social Care Professionals	988	1,171	1.19	13.9%	86.1%	1.09	1.20	88.0%	88.0%	88.5%	64.2%	35.8%	74.2%	74.2%
Management (VIII & above)	69	70	1.01	44.3%	55.7%	1.01	1.01	92.9%	92.9%	94.9%	98.6%	1.4%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	236	244	1.03	19.3%	80.7%	1.03	1.03	95.5%	95.5%	94.9%	91.8%	8.2%	93.6%	93.6%
Clerical (III & IV)	437	502	1.15	7.4%	92.6%	1.18	1.15	88.6%	88.6%	90.5%	68.3%	31.7%	73.0%	73.0%
Management & Administrative	742	816	1.10	14.1%	85.9%	1.07	1.10	91.1%	91.1%	92.0%	77.9%	22.1%	88.7%	88.7%
Support	143	204	1.42	42.6%	57.4%	1.31	1.52	79.4%	79.4%	82.1%	35.8%	64.2%	39.1%	39.1%
Maintenance/ Technical	78	81	1.04	98.8%	1.2%	1.04	1.00	100.0%	100.0%	100.0%	93.8%	6.2%	93.8%	93.8%
General Support	221	285	1.29	58.6%	41.4%	1.17	1.51	85.3%	85.3%	82.2%	52.3%	47.7%	65.3%	65.3%
Health Care Assistants	1,405	1,638	1.17	25.9%	74.1%	1.11	1.19	81.9%	81.9%	82.3%	54.9%	45.1%	68.7%	68.7%

Home Help	397	528	1.33	1.7%	98.3%	1.22	1.33	94.5%	94.5%	94.6%	9.8%	90.2%	0.0%	0.0%
Care, other	337	388	1.15	30.9%	69.1%	1.12	1.17	89.4%	89.4%	90.7%	63.1%	36.9%	69.2%	69.2%
Patient & Client Care	2,138	2,554	1.19	21.7%	78.3%	1.11	1.22	85.7%	85.7%	86.6%	46.8%	53.2%	67.7%	67.7%
CHO 2	5,929	6,868	1.16	19.3%	80.7%	1.10	1.17	86.5%	86.5%	87.8%	62.7%	37.3%	75.5%	59.6%
Consultants	33	38	1.16	42.1%	57.9%	1.10	1.22	73.7%	73.7%	68.2%	71.1%	28.9%	81.3%	81.3%
Registrars	48	50	1.03	28.0%	72.0%	1.00	1.05	4.0%	4.0%	2.8%	94.0%	6.0%	100.0%	100.0%
SHO/ Interns	31	31	1.00	35.5%	64.5%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	52	63	1.20	27.0%	73.0%	1.17	1.22	81.0%	81.0%	84.8%	60.3%	39.7%	82.4%	82.4%
Medical & Dental	164	182	1.11	31.9%	68.1%	1.07	1.13	44.5%	44.5%	44.4%	78.6%	21.4%	89.7%	89.7%
Nurse/ Midwife Manager	252	263	1.05	14.1%	85.9%	1.02	1.05	93.2%	93.2%	92.0%	87.8%	12.2%	97.3%	97.3%
Nurse/ Midwife Specialist & AN/MP	74	79	1.07	11.4%	88.6%	1.01	1.08	100.0%	100.0%	100.0%	78.5%	21.5%	88.9%	88.9%
Staff Nurse/ Staff Midwife	849	960	1.13	10.7%	89.3%	1.06	1.14	92.0%	92.0%	92.1%	69.1%	30.9%	85.4%	85.4%
Public Health Nurse	127	153	1.20		100.0%		1.20	92.2%	92.2%	92.2%	70.6%	29.4%		
Nursing/ Midwifery Student	15	18	1.18	16.7%	83.3%	1.00	1.22	11.1%	11.1%	13.3%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery other	4	4	1.07		100.0%		1.07	100.0%	100.0%	100.0%	75.0%	25.0%		
Nursing & Midwifery	1,320	1,477	1.12	10.3%	89.7%	1.04	1.13	91.7%	91.7%	91.6%	73.5%	26.5%	88.8%	88.8%
Therapy Professions	279	311	1.12	8.0%	92.0%	1.04	1.12	93.6%	93.6%	94.1%	75.9%	24.1%	92.0%	92.0%
Health Science/ Diagnostics	9	11	1.19	45.5%	54.5%	1.10	1.27	54.5%	54.5%	66.7%	63.6%	36.4%	60.0%	60.0%
Social Care	277	320	1.15	8.4%	91.6%	1.13	1.16	81.6%	81.6%	81.9%	34.1%	65.9%	25.9%	25.9%
Social Workers	68	76	1.12	11.8%	88.2%	1.02	1.13	96.1%	96.1%	95.5%	81.6%	18.4%	88.9%	88.9%
Psychologists	130	137	1.05	16.8%	83.2%	1.00	1.06	46.0%	46.0%	45.6%	92.7%	7.3%	100.0%	100.0%
Pharmacy	6	7	1.08	42.9%	57.1%	1.00	1.14	85.7%	85.7%	100.0%	85.7%	14.3%	100.0%	100.0%
H&SC, Other	35	43	1.22	7.0%	93.0%	1.02	1.24	93.0%	93.0%	92.5%	51.2%	48.8%	100.0%	100.0%
Health & Social Care Professionals	805	905	1.12	10.5%	89.5%	1.05	1.13	81.8%	81.8%	82.7%	62.9%	37.1%	73.7%	73.7%
Management (VIII & above)	57	58	1.02	22.4%	77.6%	1.00	1.02	91.4%	91.4%	93.3%	94.8%	5.2%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	209	221	1.06	13.1%	86.9%	1.00	1.07	92.3%	92.3%	93.8%	91.0%	9.0%	96.6%	96.6%
Clerical (III & IV)	348	393	1.13	6.9%	93.1%	1.09	1.13	81.4%	81.4%	82.8%	72.8%	27.2%	96.3%	96.3%
Management & Administrative	614	672	1.09	10.3%	89.7%	1.03	1.10	85.9%	85.9%	87.1%	80.7%	19.3%	97.1%	97.1%
Support	148	181	1.22	30.4%	69.6%	1.14	1.26	86.7%	86.7%	86.5%	71.8%	28.2%	80.0%	80.0%
Maintenance/ Technical	83	87	1.05	100.0%		1.05		94.3%	94.3%	#DIV/0	95.4%	4.6%	95.4%	95.4%
General Support	232	268	1.16	53.0%	47.0%	1.08	1.26	89.2%	89.2%	86.5%	79.5%	20.5%	89.4%	89.4%
Health Care Assistants	1,314	1,620	1.23	16.9%	83.1%	1.13	1.26	83.3%	83.3%	83.1%	33.4%	66.6%	46.7%	46.7%
Home Help	343	518	1.51	3.7%	96.3%	1.13	1.53	98.1%	98.1%	98.2%	32.2%	67.8%	68.4%	68.4%
Care, other	299	336	1.12	14.9%	85.1%	1.06	1.13	88.1%	88.1%	87.8%	69.3%	30.7%	82.0%	82.0%

Patient & Client Care	1,956	2,474	1.26	13.9%	86.1%	1.12	1.29	87.1%	87.1%	87.2%	38.0%	62.0%	53.1%	53.1%
CHO 3	5,092	5,978	1.17	14.4%	85.6%	1.08	1.19	86.1%	86.1%	86.6%	58.4%	41.6%	73.7%	55.9%
Consultants	69	79	1.15	40.5%	59.5%	1.09	1.20	30.4%	30.4%	34.0%	73.4%	26.6%	84.4%	84.4%
Registrars	90	96	1.06	41.7%	58.3%	1.04	1.08	3.1%	3.1%	5.4%	96.9%	3.1%	97.5%	97.5%
SHO/ Interns	48	50	1.03	48.0%	52.0%	1.04	1.03	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	139	233	1.68	33.9%	66.1%	1.79	1.63	55.4%	55.4%	59.1%	18.5%	81.5%	16.5%	16.5%
Medical & Dental	346	458	1.32	38.2%	61.8%	1.30	1.34	34.1%	34.1%	38.9%	53.3%	46.7%	58.9%	58.9%
Nurse/ Midwife Manager	496	537	1.08	15.6%	84.4%	1.01	1.10	92.9%	92.9%	92.3%	84.7%	15.3%	97.6%	97.6%
Nurse/ Midwife Specialist & AN/MP	101	110	1.09	14.5%	85.5%	1.00	1.11	97.3%	97.3%	96.8%	81.8%	18.2%	100.0%	100.0%
Staff Nurse/ Staff Midwife	1,529	1,814	1.19	11.7%	88.3%	1.06	1.21	70.8%	70.8%	70.5%	62.8%	37.2%	91.5%	91.5%
Public Health Nurse	216	270	1.25		100.0%		1.25	84.4%	84.4%	84.4%	62.2%	37.8%		
Nursing/ Midwifery Student	29	46	1.61	8.7%	91.3%	2.07	1.58	6.5%	6.5%	7.1%	97.8%	2.2%	100.0%	100.0%
Nursing/ Midwifery other	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		
Nursing & Midwifery	2,372	2,778	1.17	11.4%	88.6%	1.05	1.19	76.4%	76.4%	76.0%	68.4%	31.6%	93.7%	93.7%
Therapy Professions	549	654	1.19	8.1%	91.9%	1.05	1.20	76.3%	76.3%	77.4%	67.1%	32.9%	84.9%	84.9%
Health Science/ Diagnostics	15	18	1.20	11.1%	88.9%	1.00	1.23	66.7%	66.7%	62.5%	66.7%	33.3%	100.0%	100.0%
Social Care	266	310	1.16	17.1%	82.9%	1.07	1.19	86.5%	86.5%	88.3%	72.9%	27.1%	90.6%	90.6%
Social Workers	145	164	1.13	18.9%	81.1%	1.01	1.16	78.7%	78.7%	81.2%	78.7%	21.3%	96.8%	96.8%
Psychologists	151	169	1.12	18.9%	81.1%	1.02	1.15	65.7%	65.7%	64.2%	74.0%	26.0%	93.8%	93.8%
Pharmacy	9	14	1.64	28.6%	71.4%	4.88	1.30	50.0%	50.0%	40.0%	42.9%	57.1%	0.0%	0.0%
H&SC, Other	75	105	1.39	31.4%	68.6%	1.19	1.51	63.8%	63.8%	58.3%	50.5%	49.5%	72.7%	72.7%
Health & Social Care Professionals	1,210	1,434	1.18	14.5%	85.5%	1.08	1.21	76.2%	76.2%	77.0%	69.0%	31.0%	86.1%	86.1%
Management (VIII & above)	89	93	1.04	24.7%	75.3%	1.03	1.04	90.3%	90.3%	91.4%	95.7%	4.3%	95.7%	95.7%
Administrative/ Supervisory (V to VII)	247	266	1.08	18.0%	82.0%	1.04	1.09	90.2%	90.2%	90.8%	82.7%	17.3%	91.7%	91.7%
Clerical (III & IV)	573	699	1.22	7.6%	92.4%	1.17	1.22	63.7%	63.7%	65.2%	56.5%	43.5%	79.2%	79.2%
Management & Administrative	909	1,058	1.16	11.7%	88.3%	1.09	1.17	72.7%	72.7%	73.1%	66.5%	33.5%	87.1%	87.1%
Support	354	486	1.37	29.0%	71.0%	1.26	1.43	72.4%	72.4%	71.9%	52.1%	47.9%	78.0%	78.0%
Maintenance/ Technical	24	28	1.17	89.3%	10.7%	1.18	1.13	89.3%	89.3%	100.0%	75.0%	25.0%	76.0%	76.0%
General Support	378	514	1.36	32.3%	67.7%	1.24	1.42	73.3%	73.3%	72.1%	53.3%	46.7%	77.7%	77.7%
Health Care Assistants	2,139	2,491	1.16	23.3%	76.7%	1.09	1.19	72.8%	72.8%	74.6%	67.2%	32.8%	76.9%	76.9%
Home Help	1,067	1,558	1.46	7.1%	92.9%	1.28	1.48	53.2%	53.2%	55.9%	8.9%	91.1%	15.5%	15.5%
Care, other	523	647	1.24	19.3%	80.7%	1.24	1.24	77.3%	77.3%	80.7%	56.0%	44.0%	60.0%	60.0%
Patient & Client Care	3,729	4,696	1.26	17.4%	82.6%	1.13	1.29	66.9%	66.9%	68.4%	46.3%	53.7%	66.1%	66.1%
CHO 4	8,944	10,938	1.22	16.5%	83.5%	1.13	1.24	70.0%	70.0%	71.3%	57.5%	42.5%	75.0%	54.0%

Consultants	37	39	1.05	64.1%	35.9%	1.02	1.12	66.7%	66.7%	57.1%	92.3%	7.7%	100.0%	100.0%
Registrars	42	43	1.02	41.9%	58.1%	1.01	1.03	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	31	33	1.05	42.4%	57.6%	1.04	1.07	0.0%	0.0%	0.0%	93.9%	6.1%	100.0%	100.0%
Medical/ Dental, other	75	102	1.35	34.3%	65.7%	1.46	1.30	79.4%	79.4%	89.6%	51.0%	49.0%	51.4%	51.4%
Medical & Dental	186	217	1.17	42.4%	57.6%	1.15	1.18	49.3%	49.3%	54.4%	74.7%	25.3%	81.5%	81.5%
Nurse/ Midwife Manager	375	399	1.06	17.8%	82.2%	1.02	1.07	99.2%	99.2%	99.1%	87.5%	12.5%	98.6%	98.6%
Nurse/ Midwife Specialist & AN/MP	107	118	1.10	15.3%	84.7%	1.05	1.11	99.2%	99.2%	99.0%	89.0%	11.0%	100.0%	100.0%
Staff Nurse/ Staff Midwife	976	1,131	1.16	16.2%	83.8%	1.08	1.18	93.6%	93.6%	94.0%	69.1%	30.9%	86.9%	86.9%
Public Health Nurse	165	202	1.22	1.5%	98.5%	1.00	1.23	100.0%	100.0%	100.0%	65.3%	34.7%	100.0%	100.0%
Nursing/ Midwifery Student	17	19	1.12	15.8%	84.2%	1.33	1.08	5.3%	5.3%	6.3%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery other	4	4	1.12		100.0%		1.12	100.0%	100.0%	100.0%	50.0%	50.0%		
Nursing & Midwifery	1,644	1,873	1.14	14.8%	85.2%	1.06	1.15	95.0%	95.0%	95.2%	74.1%	25.9%	91.0%	91.0%
Therapy Professions	375	428	1.14	11.9%	88.1%	1.07	1.15	99.1%	99.1%	99.2%	74.8%	25.2%	92.2%	92.2%
Health Science/ Diagnostics	7	8	1.08	12.5%	87.5%	1.00	1.09	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Social Care	173	206	1.19	18.0%	82.0%	1.12	1.21	95.6%	95.6%	95.3%	51.9%	48.1%	62.2%	62.2%
Social Workers	67	75	1.12	16.0%	84.0%	1.03	1.14	97.3%	97.3%	96.8%	81.3%	18.7%	100.0%	100.0%
Psychologists	82	93	1.13	16.1%	83.9%	1.03	1.15	90.3%	90.3%	92.3%	73.1%	26.9%	93.3%	93.3%
Pharmacy	3	4	1.19	25.0%	75.0%	1.49	1.12	75.0%	75.0%	66.7%	100.0%	0.0%	100.0%	100.0%
H&SC, Other	49	55	1.12	23.6%	76.4%	1.10	1.13	98.2%	98.2%	97.6%	80.0%	20.0%	92.3%	92.3%
Health & Social Care Professionals	757	869	1.15	15.0%	85.0%	1.08	1.16	97.0%	97.0%	97.2%	70.4%	29.6%	84.6%	84.6%
Management (VIII & above)	71	72	1.01	19.4%	80.6%	1.00	1.02	93.1%	93.1%	93.1%	98.6%	1.4%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	221	229	1.04	16.6%	83.4%	1.03	1.04	95.2%	95.2%	95.3%	92.1%	7.9%	97.4%	97.4%
Clerical (III & IV)	387	441	1.14	7.7%	92.3%	1.05	1.15	93.7%	93.7%	93.6%	66.2%	33.8%	94.1%	94.1%
Management & Administrative	679	742	1.09	11.6%	88.4%	1.03	1.10	94.1%	94.1%	94.1%	77.4%	22.6%	96.5%	96.5%
Support	280	351	1.26	23.1%	76.9%	1.11	1.31	90.3%	90.3%	89.6%	43.3%	56.7%	74.1%	74.1%
Maintenance/ Technical	30	33	1.09	97.0%	3.0%	1.09	1.00	93.9%	93.9%	100.0%	81.8%	18.2%	84.4%	84.4%
General Support	310	384	1.24	29.4%	70.6%	1.10	1.31	90.6%	90.6%	89.7%	46.6%	53.4%	77.0%	77.0%
Health Care Assistants	1,292	1,491	1.15	23.5%	76.5%	1.11	1.17	82.6%	82.6%	82.7%	55.7%	44.3%	66.3%	66.3%
Home Help	648	901	1.39	3.4%	96.6%	1.27	1.40	98.2%	98.2%	98.2%	22.1%	77.9%	16.1%	16.1%
Care, other	296	355	1.20	19.7%	80.3%	1.18	1.21	87.6%	87.6%	89.8%	40.6%	59.4%	47.1%	47.1%
Patient & Client Care	2,235	2,747	1.23	16.4%	83.6%	1.13	1.25	88.4%	88.4%	89.5%	42.7%	57.3%	59.9%	59.9%
CHO 5	5,811	6,832	1.18	16.8%	83.2%	1.10	1.19	90.8%	90.8%	91.9%	59.8%	40.2%	76.3%	56.5%
Consultants	59	68	1.15	39.7%	60.3%	1.03	1.25	79.4%	79.4%	70.7%	79.4%	20.6%	96.3%	96.3%
Registrars	62	64	1.04	31.3%	68.8%	1.01	1.05	6.3%	6.3%	9.1%	95.3%	4.7%	100.0%	100.0%

SHO/ Interns	16	23	1.48	26.1%	73.9%	1.50	1.47	4.3%	4.3%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	48	68	1.41	22.1%	77.9%	1.58	1.37	83.8%	83.8%	86.8%	33.8%	66.2%	46.7%	46.7%
Medical & Dental	184	223	1.21	30.5%	69.5%	1.14	1.24	52.0%	52.0%	51.0%	72.2%	27.8%	86.8%	86.8%
Nurse/ Midwife Manager	211	223	1.06	22.4%	77.6%	1.02	1.07	96.9%	96.9%	96.5%	91.5%	8.5%	98.0%	98.0%
Nurse/ Midwife Specialist & AN/MP	37	43	1.17	9.3%	90.7%	1.00	1.19	100.0%	100.0%	100.0%	72.1%	27.9%	100.0%	100.0%
Staff Nurse/ Staff Midwife	557	624	1.12	17.1%	82.9%	1.09	1.13	93.9%	93.9%	94.4%	78.5%	21.5%	87.9%	87.9%
Public Health Nurse	103	121	1.18		100.0%		1.18	95.0%	95.0%	95.0%	71.9%	28.1%		
Nursing/ Midwifery Student	8	8	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		
Nursing/ Midwifery other	5	5	1.04	40.0%	60.0%	1.00	1.07	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nursing & Midwifery	920	1,024	1.11	15.9%	84.1%	1.06	1.12	94.2%	94.2%	94.3%	80.6%	19.4%	91.4%	91.4%
Therapy Professions	251	303	1.21	9.6%	90.4%	1.07	1.22	94.7%	94.7%	94.9%	64.0%	36.0%	82.8%	82.8%
Health Science/ Diagnostics	16	20	1.24	35.0%	65.0%	1.26	1.23	85.0%	85.0%	84.6%	90.0%	10.0%	85.7%	85.7%
Social Care	418	466	1.12	23.6%	76.4%	1.08	1.13	92.9%	92.9%	93.8%	61.4%	38.6%	71.8%	71.8%
Social Workers	71	80	1.12	12.5%	87.5%	1.15	1.11	96.3%	96.3%	97.1%	83.8%	16.3%	90.0%	90.0%
Psychologists	69	83	1.21	13.3%	86.7%	1.17	1.22	92.8%	92.8%	95.8%	61.4%	38.6%	81.8%	81.8%
Pharmacy	8	10	1.27	20.0%	80.0%	1.12	1.31	80.0%	80.0%	87.5%	60.0%	40.0%	50.0%	50.0%
H&SC, Other	14	17	1.19	23.5%	76.5%	1.35	1.15	82.4%	82.4%	84.6%	76.5%	23.5%	100.0%	100.0%
Health & Social Care Professionals	848	979	1.16	17.7%	82.3%	1.10	1.17	93.3%	93.3%	94.3%	64.9%	35.1%	76.3%	76.3%
Management (VIII & above)	85	89	1.05	39.3%	60.7%	1.08	1.03	97.8%	97.8%	98.1%	100.0%	0.0%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	239	266	1.11	25.2%	74.8%	1.14	1.10	92.5%	92.5%	93.0%	88.0%	12.0%	97.0%	97.0%
Clerical (III & IV)	265	307	1.16	18.6%	81.4%	1.09	1.18	80.8%	80.8%	81.6%	73.9%	26.1%	89.5%	89.5%
Management & Administrative	589	662	1.12	24.0%	76.0%	1.11	1.13	87.8%	87.8%	87.9%	83.1%	16.9%	95.0%	95.0%
Support	181	219	1.21	44.7%	55.3%	1.18	1.24	90.0%	90.0%	93.4%	69.9%	30.1%	84.7%	84.7%
Maintenance/ Technical	24	26	1.08	100.0%		1.08		100.0%	100.0%	#DIV/0	96.2%	3.8%	96.2%	96.2%
General Support	205	245	1.20	50.6%	49.4%	1.16	1.24	91.0%	91.0%	93.4%	72.7%	27.3%	87.1%	87.1%
Health Care Assistants	571	643	1.13	28.1%	71.9%	1.04	1.16	91.6%	91.6%	91.6%	68.7%	31.3%	90.1%	90.1%
Care, other	325	410	1.26	17.6%	82.4%	1.12	1.29	95.4%	95.4%	95.6%	65.4%	34.6%	76.4%	76.4%
Patient & Client Care	896	1,053	1.17	24.0%	76.0%	1.06	1.21	93.1%	93.1%	93.3%	67.4%	32.6%	86.2%	86.2%
CHO 6	3,642	4,186	1.15	22.5%	77.5%	1.09	1.17	90.3%	90.3%	90.9%	73.1%	26.9%	86.9%	69.1%
Consultants	64	68	1.06	36.8%	63.2%	1.01	1.08	61.8%	61.8%	62.8%	89.7%	10.3%	96.0%	96.0%
Registrars	108	114	1.05	26.3%	73.7%	1.02	1.06	4.4%	4.4%	3.6%	98.2%	1.8%	100.0%	100.0%
SHO/ Interns	45	48	1.07	33.3%	66.7%	1.03	1.09	10.4%	10.4%	9.4%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	61	87	1.43	23.0%	77.0%	1.52	1.41	81.6%	81.6%	82.1%	37.9%	62.1%	25.0%	25.0%
Medical & Dental	278	317	1.14	28.7%	71.3%	1.10	1.16	38.8%	38.8%	38.9%	80.1%	19.9%	82.4%	82.4%

Nurse/ Midwife Manager	460	490	1.07	14.7%	85.3%	1.01	1.08	96.3%	96.3%	96.7%	87.8%	12.2%	98.6%	98.6%
Nurse/ Midwife Specialist & AN/MP	133	145	1.09	8.3%	91.7%	1.02	1.10	99.3%	99.3%	99.2%	80.0%	20.0%	100.0%	100.0%
Staff Nurse/ Staff Midwife	1,048	1,197	1.14	12.3%	87.7%	1.05	1.16	93.6%	93.6%	93.3%	75.6%	24.4%	91.8%	91.8%
Public Health Nurse	166	203	1.22	0.5%	99.5%	1.10	1.22	94.1%	94.1%	94.1%	70.4%	29.6%	100.0%	100.0%
Nursing/ Midwifery Student	27	28	1.04	7.1%	92.9%	1.01	1.04	7.1%	7.1%	3.8%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery other	11	13	1.14		100.0%		1.14	100.0%	100.0%	100.0%	76.9%	23.1%		
Nursing & Midwifery	1,845	2,076	1.12	11.3%	88.7%	1.04	1.14	93.5%	93.5%	93.4%	78.6%	21.4%	94.4%	94.4%
Therapy Professions	488	555	1.14	10.8%	89.2%	1.06	1.15	93.9%	93.9%	93.7%	80.5%	19.5%	91.7%	91.7%
Health Science/ Diagnostics	12	15	1.27	33.3%	66.7%	1.00	1.46	86.7%	86.7%	80.0%	66.7%	33.3%	100.0%	100.0%
Social Care	476	528	1.11	27.5%	72.5%	1.06	1.13	95.8%	95.8%	96.1%	74.1%	25.9%	85.5%	85.5%
Social Workers	121	136	1.13	14.7%	85.3%	1.15	1.12	97.8%	97.8%	97.4%	83.1%	16.9%	90.0%	90.0%
Psychologists	97	108	1.12	23.1%	76.9%	1.00	1.16	96.3%	96.3%	95.2%	83.3%	16.7%	100.0%	100.0%
Pharmacy	41	47	1.14	19.1%	80.9%	1.04	1.16	63.8%	63.8%	68.4%	53.2%	46.8%	44.4%	44.4%
H&SC, Other	46	54	1.17	29.6%	70.4%	1.05	1.23	98.1%	98.1%	97.4%	61.1%	38.9%	87.5%	87.5%
Health & Social Care Professionals	1,280	1,443	1.13	19.4%	80.6%	1.06	1.14	94.2%	94.2%	94.2%	76.9%	23.1%	87.5%	87.5%
Management (VIII & above)	110	112	1.02	28.6%	71.4%	1.02	1.02	96.4%	96.4%	97.5%	97.3%	2.7%	96.9%	96.9%
Administrative/ Supervisory (V to VII)	281	295	1.05	29.5%	70.5%	1.01	1.07	94.9%	94.9%	95.2%	91.2%	8.8%	97.7%	97.7%
Clerical (III & IV)	436	496	1.14	14.1%	85.9%	1.09	1.15	81.3%	81.3%	81.9%	73.0%	27.0%	87.1%	87.1%
Management & Administrative	826	903	1.09	20.9%	79.1%	1.04	1.11	87.6%	87.6%	87.5%	81.9%	18.1%	93.7%	93.7%
Support	385	484	1.26	30.0%	70.0%	1.14	1.32	84.9%	84.9%	85.8%	46.1%	53.9%	77.2%	77.2%
Maintenance/ Technical	43	46	1.08	93.5%	6.5%	1.08	1.06	95.7%	95.7%	100.0%	82.6%	17.4%	83.7%	83.7%
General Support	427	530	1.24	35.5%	64.5%	1.13	1.31	85.8%	85.8%	86.0%	49.2%	50.8%	78.7%	78.7%
Health Care Assistants	1,755	2,060	1.17	23.5%	76.5%	1.08	1.21	85.0%	85.0%	84.6%	64.6%	35.4%	78.6%	78.6%
Home Help	130	236	1.81	9.7%	90.3%	2.19	1.78	83.9%	83.9%	85.4%	21.6%	78.4%	21.7%	21.7%
Care, other	656	748	1.14	25.1%	74.9%	1.08	1.16	94.1%	94.1%	95.0%	77.8%	22.2%	87.2%	87.2%
Patient & Client Care	2,542	3,044	1.20	22.9%	77.1%	1.10	1.23	87.1%	87.1%	87.2%	64.5%	35.5%	79.0%	79.0%
CHO 7	7,199	8,313	1.15	20.2%	79.8%	1.08	1.18	88.1%	88.1%	88.5%	71.7%	28.3%	84.4%	68.5%
Consultants	43	45	1.05	48.9%	51.1%	1.02	1.08	80.0%	80.0%	82.6%	88.9%	11.1%	90.9%	90.9%
Registrars	122	127	1.04	47.2%	52.8%	1.01	1.07	0.0%	0.0%	0.0%	99.2%	0.8%	100.0%	100.0%
SHO/ Interns	30	31	1.04	45.2%	54.8%	1.05	1.04	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	65	84	1.29	48.8%	51.2%	1.37	1.23	84.5%	84.5%	88.4%	56.0%	44.0%	56.1%	56.1%
Medical & Dental	260	287	1.11	47.7%	52.3%	1.10	1.11	37.3%	37.3%	38.0%	85.0%	15.0%	85.4%	85.4%
Nurse/ Midwife Manager	369	397	1.07	15.9%	84.1%	1.02	1.09	95.2%	95.2%	95.5%	84.4%	15.6%	100.0%	100.0%
Nurse/ Midwife Specialist & AN/MP	131	147	1.12	12.9%	87.1%	1.06	1.13	98.6%	98.6%	98.4%	81.0%	19.0%	94.7%	94.7%

Staff Nurse/ Staff Midwife	1,002	1,160	1.16	13.4%	86.6%	1.05	1.18	97.2%	97.2%	97.5%	69.4%	30.6%	92.3%	92.3%
Public Health Nurse	215	260	1.21		100.0%		1.21	99.2%	99.2%	99.2%	75.0%	25.0%		
Nursing/ Midwifery Student	13	17	1.26	17.6%	82.4%	1.01	1.33	5.9%	5.9%	0.0%	82.4%	17.6%	66.7%	66.7%
Nursing/ Midwifery other	10	11	1.07	9.1%	90.9%	1.00	1.08	100.0%	100.0%	100.0%	81.8%	18.2%	100.0%	100.0%
Nursing & Midwifery	1,742	1,992	1.14	12.1%	87.9%	1.04	1.16	96.4%	96.4%	96.7%	74.1%	25.9%	94.2%	94.2%
Therapy Professions	378	454	1.20	7.3%	92.7%	1.08	1.21	98.7%	98.7%	98.8%	67.0%	33.0%	87.9%	87.9%
Health Science/ Diagnostics	13	14	1.06	57.1%	42.9%	1.01	1.13	85.7%	85.7%	83.3%	78.6%	21.4%	87.5%	87.5%
Social Care	411	501	1.22	14.6%	85.4%	1.12	1.24	98.6%	98.6%	98.6%	25.0%	75.0%	27.4%	27.4%
Social Workers	106	122	1.15	15.6%	84.4%	1.07	1.17	97.5%	97.5%	98.1%	83.6%	16.4%	94.7%	94.7%
Psychologists	109	118	1.09	28.0%	72.0%	1.03	1.11	79.7%	79.7%	72.9%	84.7%	15.3%	93.9%	93.9%
Pharmacy	11	13	1.21	15.4%	84.6%	1.00	1.25	84.6%	84.6%	90.9%	69.2%	30.8%	100.0%	100.0%
H&SC, Other	61	70	1.15	11.4%	88.6%	1.01	1.17	91.4%	91.4%	91.9%	65.7%	34.3%	87.5%	87.5%
Health & Social Care Professionals	1,089	1,292	1.19	13.6%	86.4%	1.08	1.21	96.1%	96.1%	96.1%	53.9%	46.1%	64.8%	64.8%
Management (VIII & above)	84	86	1.03	23.3%	76.7%	1.02	1.03	97.7%	97.7%	97.0%	93.0%	7.0%	85.0%	85.0%
Administrative/ Supervisory (V to VII)	239	255	1.07	14.1%	85.9%	1.02	1.07	98.4%	98.4%	98.2%	87.1%	12.9%	100.0%	100.0%
Clerical (III & IV)	531	622	1.17	7.6%	92.4%	1.12	1.17	89.5%	89.5%	91.1%	64.3%	35.7%	80.9%	80.9%
Management & Administrative	854	963	1.13	10.7%	89.3%	1.06	1.14	92.6%	92.6%	93.4%	72.9%	27.1%	88.3%	88.3%
Support	105	133	1.26	36.1%	63.9%	1.08	1.39	86.5%	86.5%	81.2%	58.6%	41.4%	81.3%	81.3%
Maintenance/ Technical	62	66	1.06	98.5%	1.5%	1.06	1.00	98.5%	98.5%	100.0%	100.0%	0.0%	100.0%	100.0%
General Support	168	199	1.19	56.8%	43.2%	1.07	1.39	90.5%	90.5%	81.4%	72.4%	27.6%	92.0%	92.0%
Health Care Assistants	1,652	1,990	1.20	23.6%	76.4%	1.12	1.23	93.6%	93.6%	94.0%	45.7%	54.3%	53.8%	53.8%
Home Help	416	632	1.52	4.7%	95.3%	1.86	1.51	75.6%	75.6%	77.1%	31.2%	68.8%	26.7%	26.7%
Care, other	270	321	1.19	26.5%	73.5%	1.28	1.16	96.3%	96.3%	98.7%	62.0%	38.0%	65.9%	65.9%
Patient & Client Care	2,337	2,943	1.26	19.9%	80.1%	1.17	1.28	90.0%	90.0%	90.2%	44.3%	55.7%	54.2%	54.2%
CHO 8	6,450	7,676	1.19	17.7%	82.3%	1.11	1.21	91.1%	91.1%	92.1%	59.5%	40.5%	71.6%	56.9%
Consultants	71	79	1.11	31.6%	68.4%	1.10	1.11	89.9%	89.9%	90.7%	82.3%	17.7%	84.0%	84.0%
Registrars	130	136	1.05	28.7%	71.3%	1.04	1.05	2.9%	2.9%	2.1%	97.1%	2.9%	97.4%	97.4%
SHO/ Interns	51	53	1.04	28.3%	71.7%	1.15	1.00	1.9%	1.9%	2.6%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	56	70	1.24	17.1%	82.9%	1.27	1.23	92.9%	92.9%	94.8%	61.4%	38.6%	66.7%	66.7%
Medical & Dental	309	338	1.09	26.9%	73.1%	1.10	1.09	41.7%	41.7%	43.3%	86.7%	13.3%	90.1%	90.1%
Nurse/ Midwife Manager	491	527	1.07	19.0%	81.0%	1.03	1.08	97.5%	97.5%	97.0%	86.7%	13.3%	97.0%	97.0%
Nurse/ Midwife Specialist & AN/MP	146	157	1.07	12.7%	87.3%	1.03	1.08	96.8%	96.8%	96.4%	89.2%	10.8%	100.0%	100.0%
Staff Nurse/ Staff Midwife	1,219	1,384	1.14	15.9%	84.1%	1.07	1.15	90.5%	90.5%	90.9%	76.1%	23.9%	91.4%	91.4%
Public Health Nurse	176	211	1.20	1.4%	98.6%	1.00	1.20	98.6%	98.6%	98.6%	72.5%	27.5%	100.0%	100.0%

Nursing/ Midwifery Student	37	40	1.07	10.0%	90.0%	1.23	1.06	17.5%	17.5%	16.7%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery other	21	23	1.10		100.0%		1.10	95.7%	95.7%	95.7%	78.3%	21.7%		
Nursing & Midwifery	2,091	2,342	1.12	14.8%	85.2%	1.06	1.13	92.0%	92.0%	92.1%	79.5%	20.5%	93.7%	93.7%
Therapy Professions	589	671	1.14	7.9%	92.1%	1.03	1.15	93.7%	93.7%	93.7%	75.9%	24.1%	92.5%	92.5%
Health Science/ Diagnostics	26	27	1.04	55.6%	44.4%	1.00	1.09	92.6%	92.6%	91.7%	92.6%	7.4%	100.0%	100.0%
Social Care	814	977	1.20	12.0%	88.0%	1.11	1.21	91.1%	91.1%	90.7%	41.0%	59.0%	53.8%	53.8%
Social Workers	157	176	1.12	18.8%	81.3%	1.04	1.14	96.0%	96.0%	96.5%	78.4%	21.6%	93.9%	93.9%
Psychologists	187	205	1.09	13.2%	86.8%	1.01	1.11	68.8%	68.8%	68.5%	82.9%	17.1%	96.3%	96.3%
Pharmacy	27	33	1.23	12.1%	87.9%	1.20	1.24	87.9%	87.9%	89.7%	63.6%	36.4%	75.0%	75.0%
H&SC, Other	66	76	1.15	22.4%	77.6%	1.09	1.17	89.5%	89.5%	89.8%	65.8%	34.2%	88.2%	88.2%
Health & Social Care Professionals	1,867	2,165	1.16	12.3%	87.7%	1.07	1.17	90.1%	90.1%	90.0%	60.7%	39.3%	75.9%	75.9%
Management (VIII & above)	97	99	1.02	33.3%	66.7%	1.01	1.02	94.9%	94.9%	95.5%	98.0%	2.0%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	360	379	1.05	18.2%	81.8%	1.00	1.06	94.7%	94.7%	95.2%	88.1%	11.9%	100.0%	100.0%
Clerical (III & IV)	523	610	1.17	13.6%	86.4%	1.08	1.18	89.7%	89.7%	91.3%	70.8%	29.2%	89.2%	89.2%
Management & Administrative	981	1,088	1.11	17.0%	83.0%	1.04	1.13	91.9%	91.9%	92.9%	79.3%	20.7%	95.1%	95.1%
Support	385	467	1.21	37.0%	63.0%	1.11	1.29	91.4%	91.4%	93.9%	53.7%	46.3%	79.2%	79.2%
Maintenance/ Technical	36	38	1.05	92.1%	7.9%	1.06	1.04	92.1%	92.1%	100.0%	65.8%	34.2%	65.7%	65.7%
General Support	421	505	1.20	41.2%	58.8%	1.10	1.28	91.5%	91.5%	93.9%	54.7%	45.3%	76.9%	76.9%
Health Care Assistants	1,321	1,565	1.18	20.3%	79.7%	1.08	1.22	86.7%	86.7%	85.2%	57.6%	42.4%	82.1%	82.1%
Care, other	269	305	1.13	28.5%	71.5%	1.08	1.16	84.3%	84.3%	85.3%	69.5%	30.5%	82.8%	82.8%
Patient & Client Care	1,591	1,870	1.18	21.7%	78.3%	1.08	1.21	86.3%	86.3%	85.3%	59.5%	40.5%	82.2%	82.2%
CHO 9	7,259	8,308	1.14	18.1%	81.9%	1.07	1.16	88.1%	88.1%	88.5%	68.8%	31.2%	85.1%	65.3%
Consultants	18	19	1.07	52.6%	47.4%	1.08	1.07	68.4%	68.4%	77.8%	84.2%	15.8%	80.0%	80.0%
Registrars	30	31	1.03	58.1%	41.9%	1.03	1.04	0.0%	0.0%	0.0%	93.5%	6.5%	94.4%	94.4%
SHO/ Interns	5	5	1.05	40.0%	60.0%	1.00	1.08	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical & Dental	52	55	1.05	54.5%	45.5%	1.04	1.06	23.6%	23.6%	28.0%	90.9%	9.1%	90.0%	90.0%
Nurse/ Midwife Manager	87	92	1.06	54.3%	45.7%	1.05	1.06	94.6%	94.6%	95.2%	94.6%	5.4%	94.0%	94.0%
Nurse/ Midwife Specialist & AN/MP	11	12	1.11	33.3%	66.7%	1.14	1.09	91.7%	91.7%	87.5%	91.7%	8.3%	100.0%	100.0%
Staff Nurse/ Staff Midwife	154	159	1.04	40.9%	59.1%	1.03	1.04	95.0%	95.0%	94.7%	96.9%	3.1%	95.4%	95.4%
Nursing/ Midwifery other	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nursing & Midwifery	253	265	1.05	45.3%	54.7%	1.04	1.05	94.7%	94.7%	94.5%	95.8%	4.2%	95.0%	95.0%
Therapy Professions	10	10	1.04	30.0%	70.0%	1.03	1.05	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Health Science/ Diagnostics	8	8	1.02	12.5%	87.5%	1.00	1.02	100.0%	100.0%	100.0%	87.5%	12.5%	100.0%	100.0%
Social Care	3	3	1.09	33.3%	66.7%	1.00	1.15	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%

Social Workers	16	18	1.14	27.8%	72.2%	1.23	1.10	83.3%	83.3%	84.6%	72.2%	27.8%	80.0%	80.0%
Psychologists	6	6	1.00	50.0%	50.0%	1.00	1.01	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Pharmacy	12	12	1.03	16.7%	83.3%	1.22	1.00	83.3%	83.3%	100.0%	91.7%	8.3%	50.0%	50.0%
H&SC, Other	3	3	1.00	33.3%	66.7%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Health & Social Care Professionals	57	60	1.06	26.7%	73.3%	1.09	1.05	91.7%	91.7%	95.5%	88.3%	11.7%	87.5%	87.5%
Management (VIII & above)	74	76	1.02	40.8%	59.2%	1.01	1.03	97.4%	97.4%	100.0%	98.7%	1.3%	96.8%	96.8%
Administrative/ Supervisory (V to VII)	111	118	1.06	22.0%	78.0%	1.01	1.08	96.6%	96.6%	97.8%	92.4%	7.6%	96.2%	96.2%
Clerical (III & IV)	72	82	1.13	18.3%	81.7%	1.09	1.14	80.5%	80.5%	83.6%	84.1%	15.9%	86.7%	86.7%
Management & Administrative	258	276	1.07	26.1%	73.9%	1.03	1.09	92.0%	92.0%	93.6%	91.7%	8.3%	94.4%	94.4%
Support	23	26	1.11	61.5%	38.5%	1.06	1.20	88.5%	88.5%	90.0%	80.8%	19.2%	100.0%	100.0%
Maintenance/ Technical	10	10	1.00	100.0%		1.00		80.0%	80.0%	#DIV/0	100.0%	0.0%	100.0%	100.0%
General Support	33	36	1.08	72.2%	27.8%	1.04	1.20	86.1%	86.1%	90.0%	86.1%	13.9%	100.0%	100.0%
Health Care Assistants	60	66	1.09	69.7%	30.3%	1.12	1.03	86.4%	86.4%	95.0%	81.8%	18.2%	78.3%	78.3%
Care, other	14	15	1.08	73.3%	26.7%	1.01	1.36	100.0%	100.0%	100.0%	80.0%	20.0%	100.0%	100.0%
Patient & Client Care	74	81	1.09	70.4%	29.6%	1.10	1.08	88.9%	88.9%	95.8%	81.5%	18.5%	82.5%	82.5%
other Community Services	728	773	1.06	41.5%	58.5%	1.05	1.07	87.5%	87.5%	90.5%	91.5%	8.5%	92.2%	90.9%

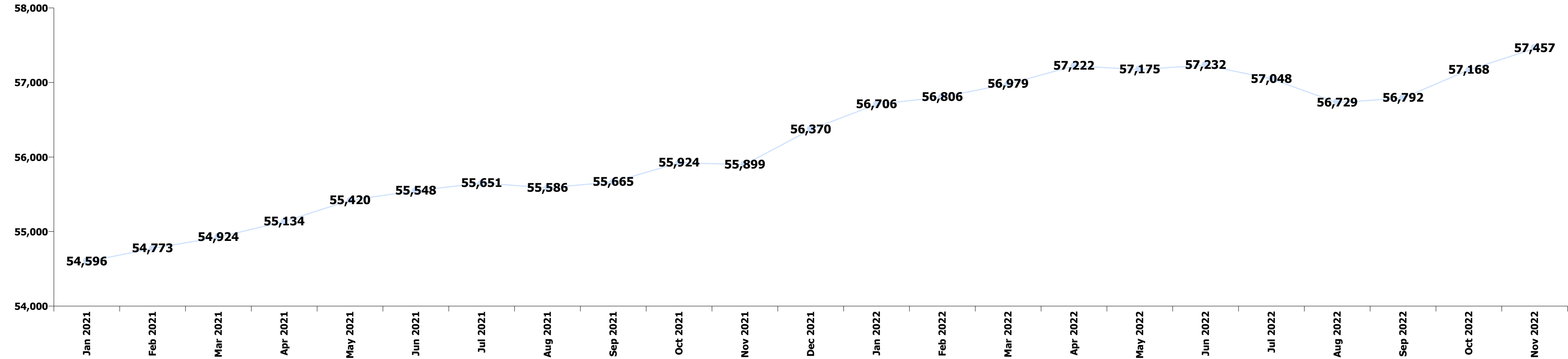
Summary Staff Movement: November 2022

Month-on-month Summary

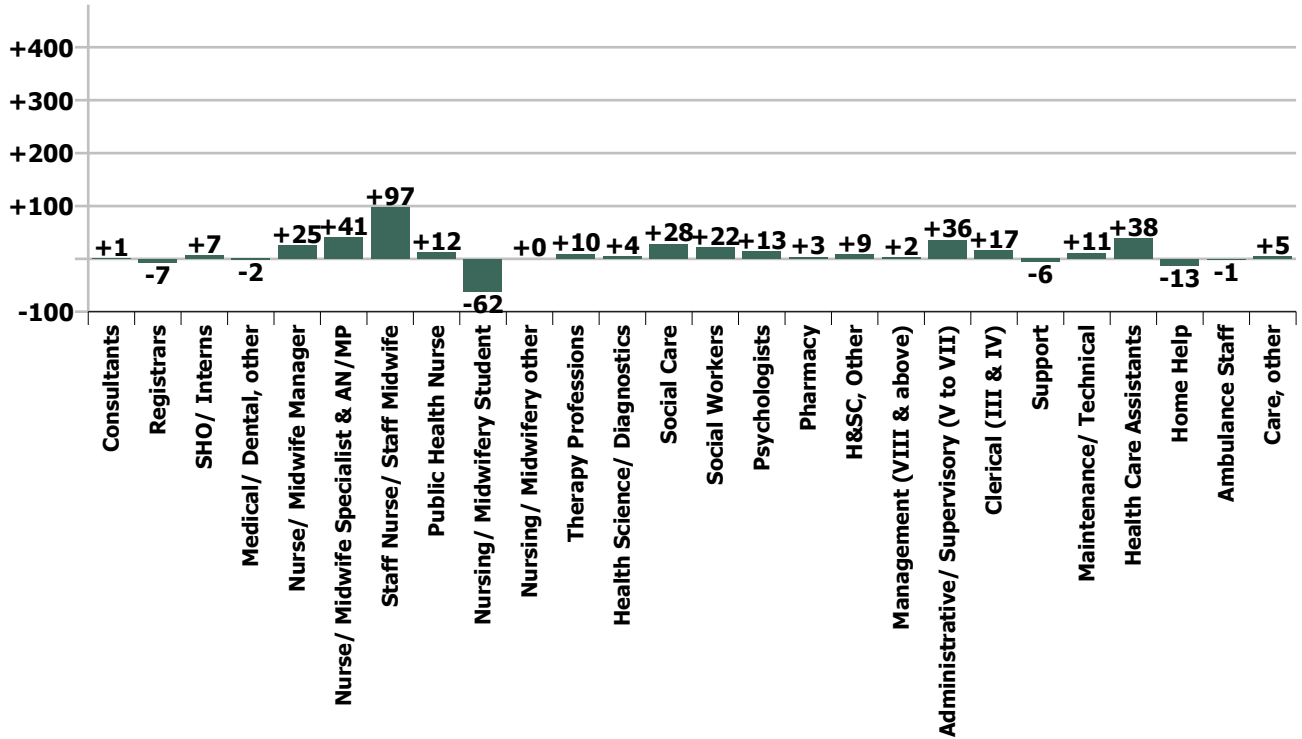
WTE change since Oct 22	% change since Oct 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Home Help	Ambulance Staff	Care, other	Patient & Client Care
Overall	+0.5%	+289	+1	-7	+7	-2	-2	+25	+41	+97	+12	-62	+0	+113	+10	+4	+28	+22	+13	+3	+9	+90	+2	+36	+17	+54	+5	+38	-13	-1	+5	+28
CHO 1	+0.7%	+45	+1	-0	-0	+1	+1	+3	+4	+16	+2	-6	+0	+19	+1	-1	+1	+1	+0		+3	+5	-1	+1	+9	+9	-1	-1	+15	-1	-2	+12
CHO 2	+0.4%	+25	+0	-2	+1	-2	-3	+7	+5	+13	+0	-9		+16	+3	+0	-3	+1	+3	-0	+7	+12	-1	+7	-6	+0	-1	+3	-4		+2	+1
CHO 3	+0.6%	+31	-1	-1	+1	+0	-0	-6	+3	+10	+3	-4	+0	+6	+6	+1	+3	-0	+3	-0	+0	+13	+0	+6	-2	+4	+1	+3	+3		+2	+7
CHO 4	-0.0%	-3	-1	+1	-1	-1	-1	-2	+3	+44	+8	-14		+38	-2	+1	-1	+0	+1	+0	-1	-1	+2	+4	-4	+2	+0	-5	-29		-6	-40
CHO 5	+0.4%	+23	-0	+0	+1	+0	+1	+5	+4	+13	+5	-21	-0	+7	+4	+1	+6	+1	+2	+0	+0	+13	+1	+1	+8	+10	-3	-8	+0		+3	-5
CHO 6	+0.7%	+24	+3	+1	+1	+1	+5	+5	+1	-8	+1	-0		-2	-0	+1	-3	+10	-0	-0	-1	+7	+1	+4	+3	+8	+4	+0			+2	+2
CHO 7	+0.7%	+52	-0	-2	+0	-3	-5	+8	+10	+0	-2	-3	-0	+13	-5	+1	+13	+5	+2	+2	+0	+18	-2	+4	+7	+10	+6	+8	+3		-1	+10
CHO 8	+0.3%	+22	-0	-2	+2	+1	+1	-1	+6	+5	-4	-4	+0	+2	-1	+0	-2	+2	-1		-1	-2	+2	+0	-3	-1	-2	+20	-1	+4	+23	
CHO 9	+0.9%	+64	-1	-3	+2	-0	-2	+3	+6	+7	-2	-0	+0	+14	+3	-0	+15	+2	+5	+0	+1	+26	-1	+7	+1	+7	+1	+18			+1	+18
Community Services	+0.5%	+284	+1	-7	+6	-2	-3	+23	+41	+100	+12	-62		+113	+9	+4	+29	+22	+15	+2	+9	+91	+2	+33	+15	+50	+5	+38	-13	-1	+4	+28
other Community Services	+0.7%	+5	+0	+0	+1		+1	+3	+0	-3			+0	-0	+0	+0	-0	-0	-2	+1		-1	+0	+3	+2	+5	-0	+0			+0	+0
			+0.2%	-0.9%	+2.2%	-0.4%	-0.1%	+0.7%	+4.1%	+1.0%	+0.8%	-23.9%	+0.1%	+0.7%	+0.3%	+3.7%	+0.9%	+2.3%	+1.4%	+2.8%	+1.8%	+0.9%	+0.3%	+1.5%	+0.4%	+0.7%	+0.2%	+0.3%	-0.4%	-100.0%	+0.1%	+0.1%

Year-on-year Summary

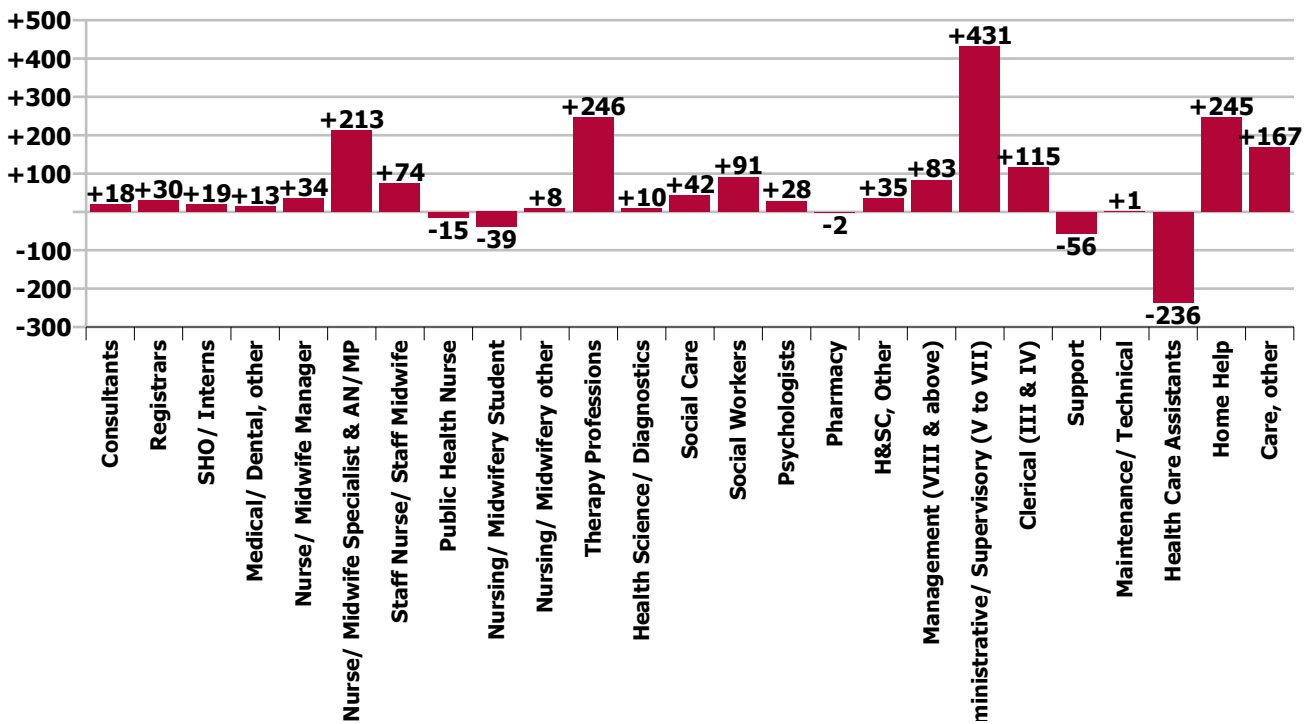
WTE change since Nov 21	% change since Nov 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Community Services	+2.8%	+1,558	+18	+30	+19	+13	+81	+34	+213	+74	-15	-39	+8	+276	+246	+10	+42	+91	+28	-2	+35	+450	+83	+431	+115	+629	-54	-236	+245	+167	+177
CHO 1	+6.8%	+410	-2	+3	+0	-3	-2	-4	+44	+31	+5	-5	+2	+73	+59	+2	+4	+15	-2	-2	+10	+86	+9	+51	+29	+89	-4	+53	+99	+17	+168
CHO 2	+3.2%	+182	-2	+4	+1	+3	+7	+12	+30	+12	-5	-2	+2	+49	+38	+1	+3	+14	+7	+0	+17	+81	+4	+41	-7	+39	+3	-34	+5	+32	+3
CHO 3	+3.9%	+191	+2	+4	+8	+3	+17	-5	+17	+10	+0	-5	+0	+17	+32	+1	-16	+7	+5	+1	+4	+34	+8	+41	+8	+56	-13	-4	+65	+19	+80
CHO 4	+1.3%	+119	+8	-14	+0	+17	+11	+2	+7	+40	-1	-12	+1	+38	+24	+1	+1	+12	+1	-2	-4	+33	+11	+57	-18	+50	-8	-58	+35	+17	-5
CHO 5	+3.6%	+199	+6	+3	-2	+2	+8	+8	+32	-6	-3	-6	-1	+24	+41	+1	+5	+4	+6	-0	+4	+61	+14	+61	+51	+127	-0	-43	-2	+25	-20
CHO 6	+2.5%	+90	+8	+11	-3	+3	+19	+9	+11	+7	-7	-4	+2	+17	+19	-2	-1	+9	-1	+1	+2	+26	+4	+50	+10	+64	-8	-20		-8	-28
CHO 7	+2.6%	+179	-4	+6	+4	-8	-3	+13	+23	-14	-10	-6	+1	+7	+29	+9	+42	+8	+9	-2	+4	+99	+15	+32	+47	+95	-12	-22	+9	+7	-6
CHO 8	+0.7%	+43	-0	-3	+6	-1	+2	-16	+15	+34	+15	-5	-3	+41	-20	+2	+5	+10	-7	-1	+8	-4	+9	+13	+10	+31	-10	-74	+34	+23	-17
CHO 9	+2.2%	+157	+6	+14	+5	-1	+23	+13	+35	-13	-10	+5	+4	+33	+26	-7	-1	+28	+13	-4	-9	+47	+3	+67	-12	+57	-9	-33		+39	+6
Community Services	+2.8%	+1,570	+20	+27	+20	+13	+81	+30	+213	+102	-15	-39	+8	+300	+248	+9	+42	+107	+31	-10	+36	+463	+75	+413	+119	+607	-61	-233	+245	+170	+182
other Community Services	-1.7%	-12	-2	+3	-1		+0	+4	-0	-28				-24	-2	+1	-0	-15	-2	+8	-1	-13	+8	+18	-4	+22	+7	-2		-2	-4
			+4.0%	+3.9%	+6.2%	+2.2%	+3.8%	+1.0%	+25.6%	+0.8%	-1.0%	-16.6%	+13.6%	+1.8%	+7.0%	+8.4%	+1.3%	+10.5%	+3.0%	-1.5%	+7.9%	+4.9%	+11.3%	+22.0%	+2.9%	+9.4%	-2.0%	-1.8%	+7.0%	+5.6%	+0.9%

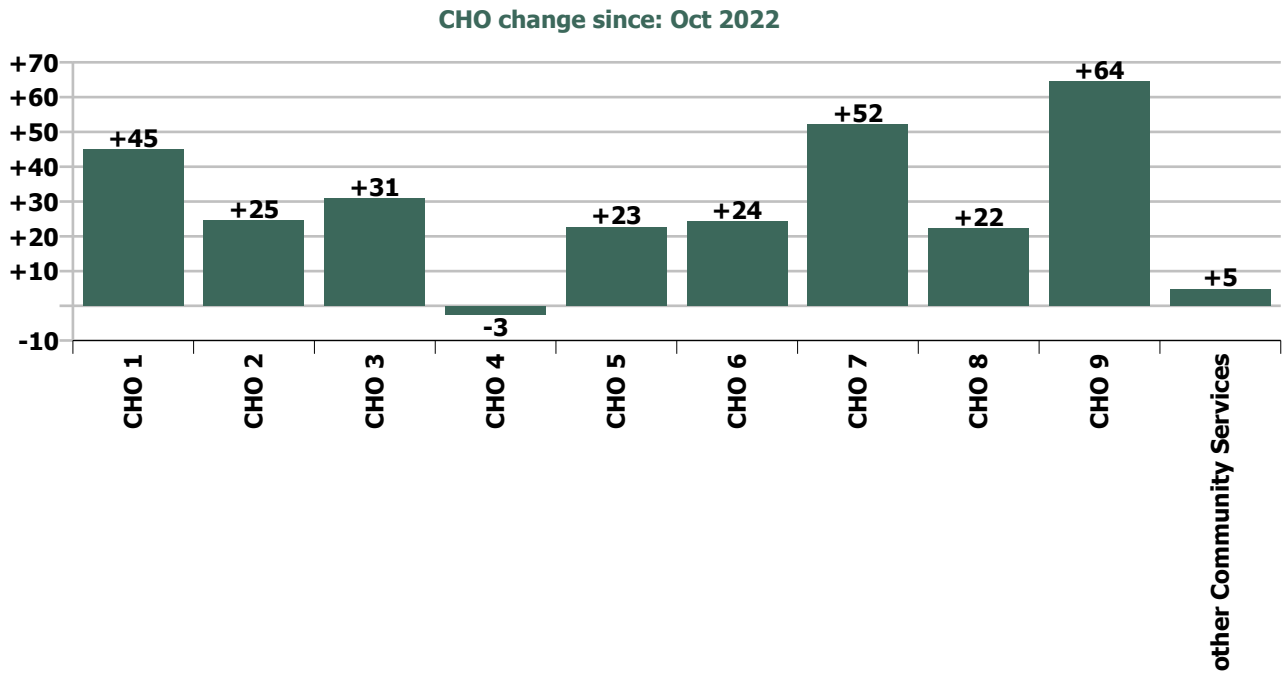


Staff Group change since: Oct 2022

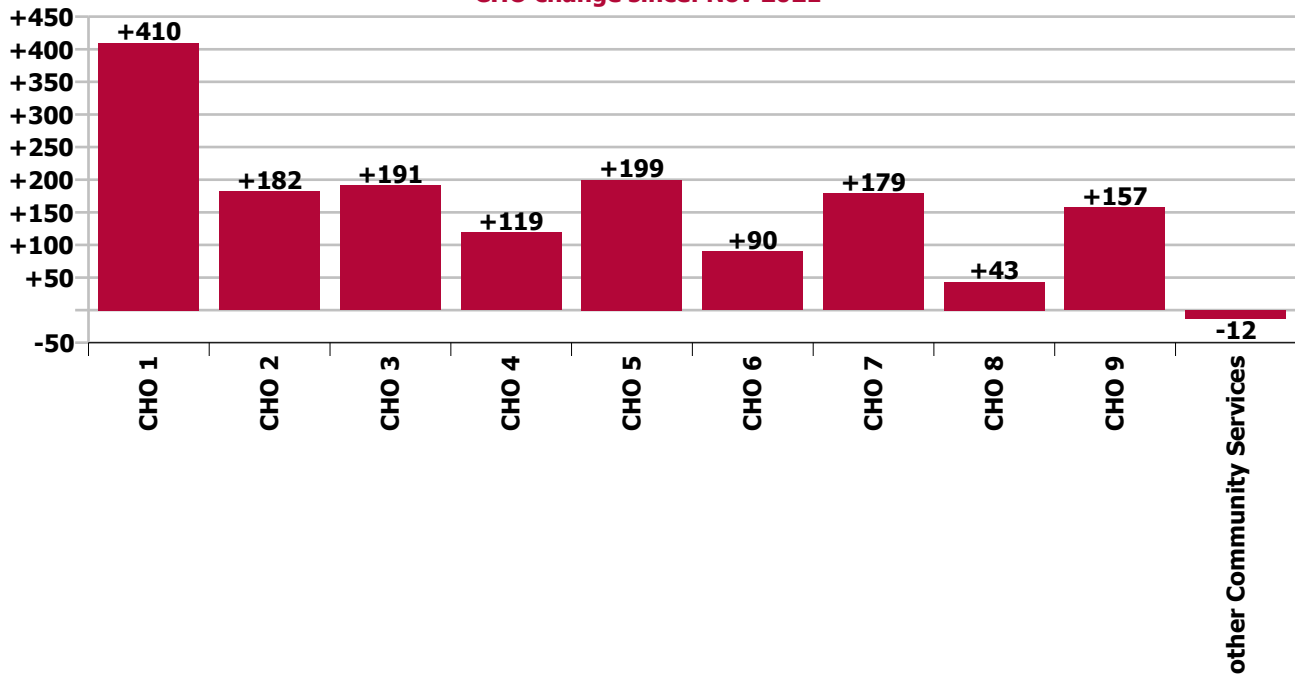


Staff Group change since: Nov 2021





CHO change since: Nov 2021



Longitudinal Employment Levels by Grade Group - Dec 2016 to Nov 2022

Nov 2022 (Dec 2015 figure: 48,133)	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Community Services	57,457	+8,152	+6,647	+5,504	+5,368	+3,080	+289	+16.5%	+13.1%	+10.6%	+10.3%	+5.7%	+4.2%
Consultant Dentistry	13	+2	+1	+1	+2	+3	+0	+23.5%	+12.8%	+12.8%	+17.5%	+28.3%	+28.3%
Consultant Medicine	32	+2	+2	+10	+9	+6	+1	+5.0%	+5.0%	+45.8%	+41.5%	+23.0%	+12.0%
Consultant Paediatrics	4	-0	-1	-1	-1	-1	-0	-5.7%	-14.4%	-12.7%	-12.7%	-12.7%	-12.7%
Consultant Psychiatry	424	+80	+79	+70	+43	+26	+0	+23.3%	+22.7%	+19.7%	+11.3%	+6.4%	+5.1%
Consultant Radiology	1												
Consultant Surgery	3	-3	-2	-2	-1	+2	+0	-54.9%	-45.8%	-42.6%	-34.6%	+341.7%	+334.4%
Consultant, Other		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	476	+80	+79	+79	+52	+36	+1	+20.0%	+19.8%	+19.8%	+12.4%	+8.1%	+6.3%
Registrar	653	+179	+152	+126	+88	+86	-5	+37.9%	+30.3%	+23.8%	+15.6%	+15.2%	+10.3%
Senior Registrar	134	+60	+61	+40	+31	+17	-1	+81.7%	+82.4%	+42.8%	+30.3%	+14.5%	+17.8%
Specialist Registrar	13	+0	-4	+0	-5	-4	-1	+2.2%	-21.0%	+3.7%	-28.8%	-24.0%	-30.2%
Registrars	800	+240	+209	+166	+114	+99	-7	+42.8%	+35.3%	+26.2%	+16.6%	+14.1%	+10.4%
Interns	5	-7	-5	-3	-3		-1	-58.3%	-50.0%	-37.5%	-37.5%		+3.5%
Senior House Officer	317	+15	-1	-8	+5	-18	+8	+4.8%	-0.4%	-2.4%	+1.7%	-5.3%	+5.2%
SHO/ Interns	322	+8	-6	-11	+2	-18	+7	+2.4%	-2.0%	-3.2%	+0.7%	-5.2%	+5.1%
Dentists	307	+3	+4	+1	+5	+5	-2	+0.9%	+1.5%	+0.4%	+1.8%	+1.6%	+1.2%
Other Medical	307	-20	-39	-37	-27	-34	-1	-6.2%	-11.2%	-10.8%	-8.2%	-9.9%	-0.2%
Medical/ Dental, other	613	-17	-34	-36	-22	-29	-2	-2.8%	-5.3%	-5.5%	-3.5%	-4.5%	+0.5%
Medical & Dental	2,212	+310	+247	+198	+146	+88	-2	+16.3%	+12.6%	+9.9%	+7.1%	+4.1%	+5.8%
Clinical Nurse/ Midwife Manager	2,656	+154	+177	+146	+170	+72	+15	+6.1%	+7.1%	+5.8%	+6.8%	+2.8%	+2.0%
Director Nursing/Midwifery, Assistant	561	+123	+131	+122	+99	+64	+12	+28.2%	+30.4%	+27.7%	+21.3%	+12.8%	+9.0%
Director of Nursing/Midwifery	223	+29	+33	+43	+16	+13	-2	+15.2%	+17.2%	+23.6%	+7.7%	+6.3%	+5.0%
Nurse/ Midwife Manager	3,439	+306	+340	+311	+285	+149	+25	+9.8%	+11.0%	+9.9%	+9.0%	+4.5%	+3.3%
Advanced Nurse/ Midwife Practitioner	153	+139	+135	+121	+107	+76	+15	+972.0%	+759.9%	+383.2%	+232.6%	+97.9%	+82.6%
Clinical Nurse/ Midwife Specialist	893	+356	+291	+272	+249	+155	+26	+66.2%	+48.4%	+43.7%	+38.6%	+21.1%	+20.3%
Nurse/ Midwife Specialist & AN/MP	1,046	+494	+426	+393	+356	+231	+41	+89.6%	+68.8%	+60.1%	+51.5%	+28.4%	+26.6%
Graduate Nursing/ Midwifery								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwives	5	+2	-2	-1	-3	-2		+69.8%	-23.5%	-16.8%	-33.5%	-26.8%	-32.6%
Staff Nurse [Intellectual Disability]	1,727	-3	+19	+35	+125	-67	-3	-0.2%	+1.1%	+2.1%	+7.8%	-3.7%	-1.8%
Staff Nurse [Psychiatric]	2,937	-215	-180	-103	-53	-100	+61	-6.8%	-5.8%	-3.4%	-1.8%	-3.3%	-9.4%
Staff Nurses [General/ Children's]	4,677	+231	+236	+221	+264	+292	+38	+5.2%	+5.3%	+5.0%	+6.0%	+6.7%	+8.4%
Staff Nurse/ Staff Midwife	9,346	+15	+74	+153	+332	+123	+97	+0.2%	+0.8%	+1.7%	+3.7%	+1.3%	+0.3%
Public Health Nurse	1,506	+12	-3	-29	-26	-47	+12	+0.8%	-0.2%	-1.9%	-1.7%	-3.0%	-0.9%
Pre-registration Nurse/ Midwife Intern	44	+23	+15	-19	-12	+31	-27	+113.1%	+53.8%	-29.8%	-21.1%	+233.2%	-82.5%
Pre-registration Nurse Intern (COVID-19)						-74		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	98	-14	-31	+5	+1	-9	-12	-12.2%	-23.9%	+5.7%	+0.6%	-8.2%	-10.2%
Nursing/ Midwifery awaiting registration	56	+54	+33	+36	-18	+36	-23	+2683.5%	+145.8%	+180.6%	-24.5%	+189.9%	+204.2%

Nov 2022 (Dec 2015 figure: 48,133)	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Community Services	57,457	+8,152	+6,647	+5,504	+5,368	+3,080	+289	+16.5%	+13.1%	+10.6%	+10.3%	+5.7%	+4.2%
Nursing/ Midwifery Student	198	+63	+18	+22	-29	-16	-62	+47.1%	+9.7%	+12.8%	-12.9%	-7.4%	-48.6%
Nursing Education/Clinical	69	+19	+13	+13	+11	+4	+0	+36.7%	+22.8%	+22.7%	+19.8%	+5.9%	+4.4%
Other Nursing/ Midwifery	1	-6	-4	-1				-85.7%	-81.7%	-50.0%			-50.0%
Nursing/ Midwifery other	70	+13	+8	+12	+11	+4	+0	+21.8%	+13.5%	+20.2%	+19.5%	+5.8%	+2.8%
Nursing & Midwifery	15,606	+904	+863	+861	+929	+444	+113	+6.1%	+5.9%	+5.8%	+6.3%	+2.9%	+1.0%
Dietitians	265	+132	+114	+97	+102	+74	-1	+99.7%	+75.6%	+57.7%	+62.3%	+38.5%	+35.4%
Occupational Therapists	1,405	+263	+220	+181	+174	+125	+12	+23.0%	+18.5%	+14.8%	+14.2%	+9.8%	+5.5%
Orthoptists	19	+13	+12	+9	+5	+1	-1	+219.3%	+193.2%	+88.9%	+41.0%	+6.7%	+16.3%
Physiotherapists	1,008	+162	+138	+135	+151	+119	+1	+19.1%	+15.9%	+15.5%	+17.6%	+13.4%	+10.7%
Podiatrists & Chiropodists	83	+47	+43	+43	+46	+40	-0	+131.2%	+107.6%	+109.1%	+122.1%	+93.2%	+86.9%
Speech & Language Therapists	957	+104	+43	+45	+53	+44	-1	+12.2%	+4.7%	+4.9%	+5.9%	+4.8%	+3.5%
Therapy Professions	3,737	+721	+571	+510	+531	+403	+10	+23.9%	+18.0%	+15.8%	+16.6%	+12.1%	+9.2%
Audiology	57	+15	+9	+9	+13	+4	+2	+36.0%	+19.2%	+18.1%	+29.4%	+8.6%	+6.9%
Biochemists	8	+0	+0	-0	+0	+0	+0	+3.1%	+3.1%	-1.8%	+3.0%	+1.3%	+1.6%
Cardiac Physiologists	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Engineering	24	+3	+4	+5	+3	+3	-0	+12.5%	+19.8%	+26.1%	+14.1%	+14.4%	+9.2%
Medical Science	18	-4	-4	-6	-1	-3	+0	-17.8%	-19.6%	-25.4%	-7.4%	-16.0%	-12.4%
Phlebotomists	1	-1	-1	-0	-0	-0	+1	-35.8%	-35.0%	-13.1%	-13.1%	-13.1%	-23.7%
Physicists	2	-1	-0	-0	-0	-0	+0	-47.3%	-11.2%	-21.0%	-21.0%	-21.0%	-20.2%
Radiographers	13	-1	-2	+0	+1	+2	+1	-7.3%	-11.9%	+3.3%	+10.1%	+21.1%	+24.2%
Respiratory Physiologists	2	+1	+1	+1	+1			+100.0%	+100.0%	+100.0%	+100.0%		
Vascular Physiologists	0	+0	+0	+0	-0	+0	+0	-100.0%	-100.0%	+125.0%	-14.3%	+12.5%	-100.0%
Health Science/ Diagnostics	125	+13	+9	+9	+17	+7	+4	+11.8%	+7.4%	+8.0%	+15.9%	+5.7%	+5.1%
Social Care	3,148	+831	+684	+544	+441	+243	+28	+35.9%	+27.7%	+20.9%	+16.3%	+8.4%	+7.2%
Social Workers	960	+157	+145	+135	+154	+108	+22	+19.6%	+17.8%	+16.4%	+19.1%	+12.7%	+10.8%
Psychologists	983	+146	+105	+90	+82	+29	+13	+17.4%	+12.0%	+10.1%	+9.1%	+3.1%	+2.5%
Pharmacists	102	+16	+15	+16	+19	+13	+4	+19.1%	+16.9%	+17.9%	+22.2%	+14.2%	+5.9%
Pharmacy Technicians	22	+6	+6	+8	+7	+5	-0	+33.9%	+35.8%	+54.2%	+51.8%	+27.8%	+29.0%
Pharmacy	124	+22	+21	+23	+26	+17	+3	+21.5%	+19.9%	+23.0%	+26.5%	+16.4%	+9.4%
Counsellor Therapists	276	+59	+49	+57	+47	+43	-1	+27.2%	+21.8%	+26.1%	+20.6%	+18.4%	+13.5%
Dental Hygienists	61	+6	+7	+4	+4	+0	+0	+11.6%	+12.8%	+6.8%	+6.8%	+0.1%	+1.2%
Environmental Health Officers					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students		-2	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Health & Social Care	79	-25	-25	-19	-18	-6	+0	-23.9%	-24.2%	-19.6%	-19.0%	-7.6%	-4.8%
Play Therapists/ Specialists	20	+1	+2	+1	+0	+5	+2	+4.2%	+12.5%	+4.7%	+1.2%	+32.1%	+39.4%
Vaccinators	41	+41	+41	+41	+41	+41	+7	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+936.2%
H&SC, Other	477	+80	+74	+84	+74	+83	+9	+20.2%	+18.4%	+21.4%	+18.2%	+21.0%	+17.9%
Health & Social Care Professionals	9,555	+1,970	+1,608	+1,395	+1,324	+890	+90	+26.0%	+20.2%	+17.1%	+16.1%	+10.3%	+8.3%

Nov 2022 (Dec 2015 figure: 48,133)	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Community Services	57,457	+8,152	+6,647	+5,504	+5,368	+3,080	+289	+16.5%	+13.1%	+10.6%	+10.3%	+5.7%	+4.2%
Executive Management	152	+44	+27	+26	+28	+10	+4	+40.6%	+21.6%	+20.9%	+22.2%	+7.3%	+4.2%
Senior Management (VIII & GM)	666	+269	+235	+206	+173	+147	-1	+67.7%	+54.5%	+44.7%	+35.2%	+28.4%	+27.0%
Management (VIII & above)	818	+313	+262	+232	+201	+158	+2	+61.9%	+47.1%	+39.6%	+32.6%	+23.9%	+22.1%
Administrative/ Supervisory (V to VII)	2,386	+1,217	+1,105	+949	+886	+690	+36	+104.1%	+86.3%	+66.1%	+59.1%	+40.7%	+33.1%
Clerical (III & IV)	4,132	+608	+511	+390	+437	+278	+17	+17.3%	+14.1%	+10.4%	+11.8%	+7.2%	+5.0%
Management & Administrative	7,336	+2,138	+1,878	+1,571	+1,524	+1,126	+54	+41.1%	+34.4%	+27.3%	+26.2%	+18.1%	+14.7%
Catering	396	-17	-12	-19	-10	-1	-5	-4.2%	-3.0%	-4.5%	-2.6%	-0.4%	+0.7%
Household Services	1,369	-341	-259	-193	-102	-94	-2	-20.0%	-15.9%	-12.4%	-6.9%	-6.5%	-6.0%
Other Labs & Associated	2	-1	-3	-3	-2	-4	-0	-22.1%	-59.2%	-58.7%	-41.8%	-60.2%	-59.5%
Other Support	326	-88	-89	-87	-51	+6	-2	-21.2%	-21.4%	-21.1%	-13.6%	+2.0%	+0.0%
Portering	200	-57	-42	-33	-32	-23	+3	-22.3%	-17.4%	-14.3%	-13.8%	-10.3%	-6.3%
Support	2,293	-504	-406	-336	-197	-116	-6	-18.0%	-15.0%	-12.8%	-7.9%	-4.8%	-4.2%
Maintenance	402	-26	-25	-12	+0	-7	+11	-6.1%	-5.9%	-2.8%	+0.1%	-1.6%	-1.0%
Technical Services	25	+17	+17	+16	+14	+13	+0	+207.3%	+207.3%	+176.6%	+124.2%	+105.7%	+54.6%
Maintenance/ Technical	427	-10	-8	+4	+14	+6	+11	-2.2%	-1.9%	+1.0%	+3.5%	+1.5%	+1.1%
General Support	2,720	-514	-414	-332	-183	-110	+5	-15.9%	-13.2%	-10.9%	-6.3%	-3.9%	-3.4%
Attendant/ Aide	2,296	-1,611	-1,442	-1,288	-868	-786	-5	-41.2%	-38.6%	-35.9%	-27.4%	-25.5%	-23.4%
Health & Social Care Assistants	192	+131	+129	+26	+83	+40	+7	+214.7%	+205.6%	+15.7%	+75.8%	+26.6%	+14.3%
Health Care Assistant/ Care Assistant	10,623	+3,632	+2,975	+2,372	+1,785	+858	+36	+51.9%	+38.9%	+28.8%	+20.2%	+8.8%	+5.5%
HCA (Student Nurse/Midwife COVID-19)						-22		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	13,111	+2,151	+1,662	+1,111	+1,000	+89	+38	+19.6%	+14.5%	+9.3%	+8.3%	+0.7%	-1.0%
Home Help	3,754	+581	+252	+202	+185	+211	-13	+18.3%	+7.2%	+5.7%	+5.2%	+6.0%	+9.1%
Ambulance Staff							-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Promotion	125	+125	+125	+125	+125	+99	+5	-100.0%	-100.0%	-100.0%	-100.0%	+381.1%	+380.7%
Home Care Services	185	+82	+57	+53	+50	+49	+5	+79.4%	+44.9%	+40.6%	+36.6%	+35.6%	+21.3%
Other Care Grades	1,164	+199	+224	+210	+232	+170	-11	+20.7%	+23.8%	+22.1%	+25.0%	+17.1%	+11.8%
Pastoral Care	39	-27	-26	-22	-20	-13	-1	-41.1%	-40.0%	-36.8%	-34.0%	-25.2%	-24.5%
Workshop Services	1,651	+234	+170	+131	+55	+36	+6	+16.5%	+11.5%	+8.6%	+3.5%	+2.2%	+3.3%
Care, other	3,163	+613	+550	+497	+442	+340	+5	+24.0%	+21.0%	+18.6%	+16.2%	+12.1%	+10.3%
Patient & Client Care	20,028	+3,345	+2,464	+1,810	+1,627	+641	+28	+20.0%	+14.0%	+9.9%	+8.8%	+3.3%	+2.4%

Source: Health Service Personnel Census