

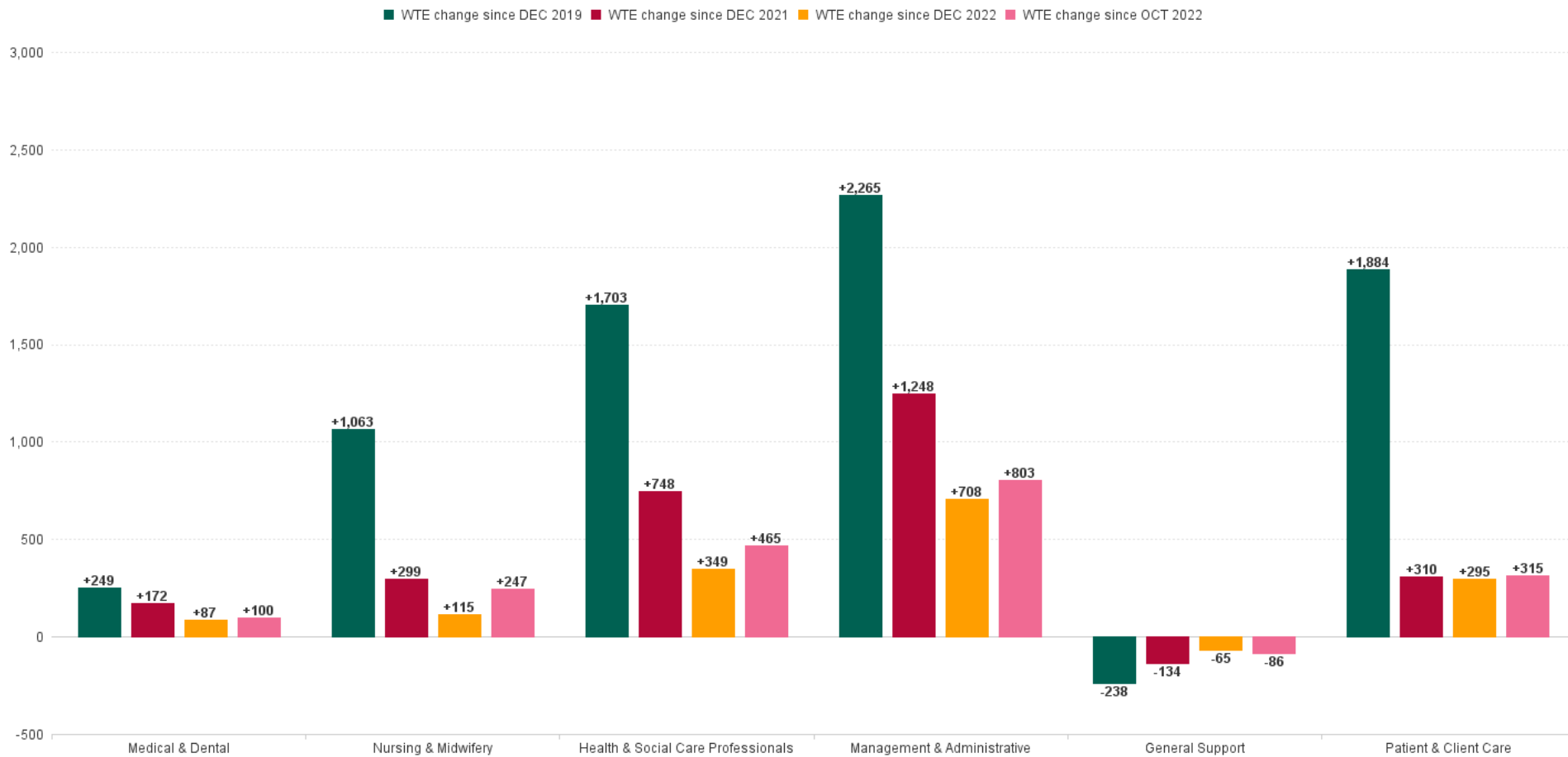
# Community Services Employment Report : OCT 2023

## Employment Report by Staff Group

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>	<b>52,085</b>	<b>57,523</b>	<b>58,656</b>	<b>59,011</b>	<b>+6,926</b>	<b>+13.30%</b>	<b>+1,489</b>	<b>+2.59%</b>	<b>+355</b>	<b>68,940</b>
Consultants	424	472	497	487	+63	+14.84%	+14	+3.06%	-10	537
Registrars	687	798	857	862	+175	+25.50%	+64	+8.00%	+5	895
SHO/ Interns	319	327	352	363	+44	+13.79%	+36	+11.07%	+11	381
Medical/ Dental, other	634	629	587	601	-33	-5.19%	-27	-4.35%	+15	880
<b>Medical &amp; Dental</b>	<b>2,065</b>	<b>2,227</b>	<b>2,293</b>	<b>2,314</b>	<b>+249</b>	<b>+12.07%</b>	<b>+87</b>	<b>+3.92%</b>	<b>+21</b>	<b>2,693</b>
Nurse/ Midwife Manager	3,162	3,449	3,506	3,518	+356	+11.27%	+69	+2.01%	+12	3,753
Nurse/ Midwife Specialist & AN/MP	691	1,064	1,248	1,258	+567	+82.04%	+194	+18.25%	+11	1,359
Staff Nurse/ Staff Midwife	9,008	9,366	9,126	9,139	+131	+1.45%	-227	-2.43%	+13	10,461
Public Health Nurse	1,534	1,502	1,493	1,492	-42	-2.73%	-10	-0.68%	-1	1,792
<i>Nursing/ Midwifery awaiting registration</i>	72	43	69	112	+40	+55.72%	+68	+156.91%	+43	145
<i>Post-registration Nurse/ Midwife Student</i>	98	97	76	106	+9	+8.79%	+10	+9.93%	+30	107
<i>Pre-registration Nurse/ Midwife Intern</i>	53	33	168	44	-9	-16.84%	+11	+32.35%	-124	114
Nursing/ Midwifery Student	223	174	313	262	+40	+17.78%	+89	+51.06%	-51	366
Nursing/ Midwifery other	59	70	67	70	+11	+18.96%	-0	-0.30%	+3	77
<b>Nursing &amp; Midwifery</b>	<b>14,677</b>	<b>15,625</b>	<b>15,752</b>	<b>15,740</b>	<b>+1,063</b>	<b>+7.24%</b>	<b>+115</b>	<b>+0.73%</b>	<b>-12</b>	<b>17,808</b>
Therapy Professions	3,204	3,740	3,818	3,889	+685	+21.38%	+149	+3.99%	+71	4,487
Health Science/ Diagnostics	108	125	126	129	+21	+19.75%	+4	+3.44%	+3	144
Social Care	2,707	3,167	3,213	3,204	+497	+18.36%	+36	+1.15%	-9	3,765
Social Workers	807	970	998	1,022	+215	+26.64%	+51	+5.30%	+23	1,135
Psychologists	901	983	992	1,057	+155	+17.25%	+74	+7.52%	+65	1,192
Pharmacy	98	125	131	136	+37	+38.13%	+10	+8.25%	+4	168
H&SC, Other	403	471	479	494	+92	+22.74%	+23	+4.90%	+15	585
<b>Health &amp; Social Care Professionals</b>	<b>8,228</b>	<b>9,582</b>	<b>9,758</b>	<b>9,930</b>	<b>+1,703</b>	<b>+20.70%</b>	<b>+349</b>	<b>+3.64%</b>	<b>+173</b>	<b>11,476</b>
Management (VIII & above)	618	827	831	829	+211	+34.12%	+2	+0.25%	-2	856
Administrative/ Supervisory (V to VII)	1,507	2,400	2,650	2,710	+1,203	+79.82%	+310	+12.94%	+60	2,866
Clerical (III & IV)	3,694	4,150	4,503	4,545	+851	+23.04%	+395	+9.53%	+43	5,193
<b>Management &amp; Administrative</b>	<b>5,819</b>	<b>7,377</b>	<b>7,984</b>	<b>8,085</b>	<b>+2,265</b>	<b>+38.92%</b>	<b>+708</b>	<b>+9.60%</b>	<b>+101</b>	<b>8,915</b>
Support	2,461	2,269	2,209	2,189	-272	-11.06%	-80	-3.52%	-20	2,741
Maintenance/ Technical	406	425	441	440	+34	+8.41%	+15	+3.52%	-1	467
<b>General Support</b>	<b>2,867</b>	<b>2,694</b>	<b>2,650</b>	<b>2,629</b>	<b>-238</b>	<b>-8.30%</b>	<b>-65</b>	<b>-2.41%</b>	<b>-21</b>	<b>3,208</b>
Health Care Assistants	12,147	13,075	13,394	13,422	+1,275	+10.50%	+347	+2.65%	+29	15,722
Care, other	2,717	3,162	3,164	3,209	+492	+18.11%	+48	+1.51%	+45	3,785
Home Help	3,565	3,782	3,662	3,682	+117	+3.28%	-100	-2.64%	+20	5,333
<b>Patient &amp; Client Care</b>	<b>18,430</b>	<b>20,019</b>	<b>20,220</b>	<b>20,314</b>	<b>+1,884</b>	<b>+10.22%</b>	<b>+295</b>	<b>+1.47%</b>	<b>+94</b>	<b>24,840</b>



## WTE Change by Staff Category



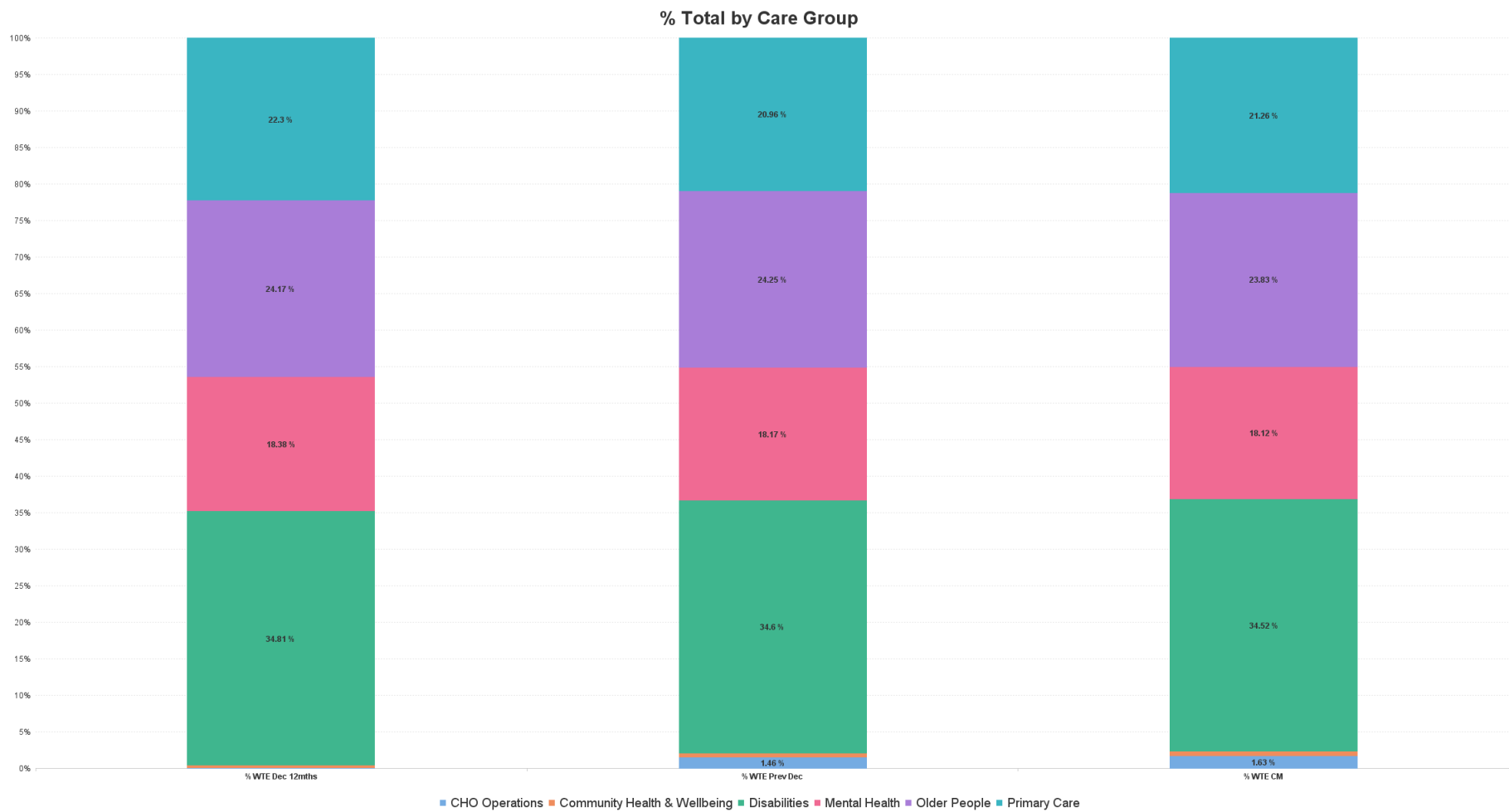
## Community Services Report by CHO: OCT 2023

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>	<b>52,085</b>	<b>57,523</b>	<b>58,656</b>	<b>59,011</b>	<b>+6,926</b>	<b>+13.30%</b>	<b>+1,489</b>	<b>+2.59%</b>	<b>+355</b>	<b>68,940</b>
CHO Operations		89	98	98	+98		+9	+9.94%	-0	101
Community Health & Wellbeing		28	39	42	+42		+14	+48.30%	+3	44
Disabilities	1,498	1,698	1,755	1,750	+252	+16.83%	+52	+3.08%	-4	1,932
Mental Health	953	1,024	1,050	1,047	+95	+9.94%	+24	+2.31%	-3	1,128
Older People	1,836	2,087	2,130	2,164	+329	+17.91%	+77	+3.69%	+34	2,554
Primary Care	1,182	1,472	1,524	1,536	+354	+29.96%	+64	+4.36%	+12	1,781
<b>CHO 1</b>	<b>5,468</b>	<b>6,398</b>	<b>6,595</b>	<b>6,637</b>	<b>+1,169</b>	<b>+21.38%</b>	<b>+240</b>	<b>+3.74%</b>	<b>+42</b>	<b>7,540</b>
CHO Operations		82	105	108	+108		+26	+31.85%	+3	112
Community Health & Wellbeing		21	34	33	+33		+12	+56.57%	-1	35
Disabilities	1,497	1,607	1,730	1,729	+232	+15.49%	+122	+7.59%	-1	2,114
Mental Health	1,308	1,329	1,335	1,345	+37	+2.81%	+16	+1.21%	+10	1,461
Older People	1,606	1,582	1,581	1,589	-16	-1.02%	+7	+0.43%	+8	1,841
Primary Care	1,134	1,351	1,287	1,325	+191	+16.85%	-26	-1.92%	+37	1,516
<b>CHO 2</b>	<b>5,545</b>	<b>5,972</b>	<b>6,073</b>	<b>6,129</b>	<b>+584</b>	<b>+10.54%</b>	<b>+157</b>	<b>+2.63%</b>	<b>+56</b>	<b>7,079</b>
CHO Operations		192	208	205	+205		+13	+6.75%	-3	215
Community Health & Wellbeing		38	43	42	+42		+4	+9.74%	-1	46
Disabilities	1,823	1,989	2,036	2,049	+225	+12.35%	+60	+3.02%	+13	2,454
Mental Health	795	814	817	822	+26	+3.28%	+7	+0.90%	+4	899
Older People	974	1,264	1,289	1,308	+334	+34.26%	+44	+3.46%	+19	1,579
Primary Care	764	772	851	876	+112	+14.71%	+104	+13.53%	+24	1,027
<b>CHO 3</b>	<b>4,357</b>	<b>5,069</b>	<b>5,244</b>	<b>5,301</b>	<b>+945</b>	<b>+21.69%</b>	<b>+232</b>	<b>+4.58%</b>	<b>+57</b>	<b>6,220</b>
CHO Operations			46	47	+47		+47		+1	50
Community Health & Wellbeing		52	46	52	+52		+1	+1.16%	+7	71
Disabilities	2,425	2,640	2,659	2,658	+233	+9.62%	+18	+0.69%	-1	3,169
Mental Health	1,499	1,562	1,574	1,593	+95	+6.31%	+32	+2.03%	+19	1,770
Older People	2,919	3,000	2,720	2,722	-197	-6.74%	-278	-9.28%	+2	3,618
Primary Care	1,346	1,707	1,790	1,807	+461	+34.24%	+100	+5.86%	+17	2,253
<b>CHO 4</b>	<b>8,189</b>	<b>8,961</b>	<b>8,835</b>	<b>8,879</b>	<b>+691</b>	<b>+8.44%</b>	<b>-81</b>	<b>-0.91%</b>	<b>+45</b>	<b>10,931</b>
CHO Operations		94	104	103	+103		+10	+10.35%	-1	108
Community Health & Wellbeing		38	50	49	+49		+11	+29.43%	-1	55
Disabilities	1,488	1,656	1,705	1,708	+221	+14.82%	+52	+3.16%	+3	2,029
Mental Health	1,177	1,224	1,319	1,322	+145	+12.34%	+98	+8.02%	+4	1,457
Older People	1,653	1,641	1,729	1,732	+79	+4.79%	+91	+5.56%	+4	2,111
Primary Care	958	1,152	1,157	1,184	+226	+23.56%	+32	+2.82%	+27	1,407
<b>CHO 5</b>	<b>5,277</b>	<b>5,805</b>	<b>6,063</b>	<b>6,100</b>	<b>+824</b>	<b>+15.61%</b>	<b>+295</b>	<b>+5.08%</b>	<b>+37</b>	<b>7,167</b>
CHO Operations		60	73	75	+75		+15	+24.85%	+2	78
Community Health & Wellbeing		17	17	17	+17		+0	+1.71%	+0	18
Disabilities	1,198	1,216	1,199	1,204	+6	+0.54%	-12	-1.01%	+5	1,394
Mental Health	593	650	670	655	+62	+10.54%	+5	+0.84%	-15	720
Older People	823	813	849	858	+35	+4.26%	+46	+5.64%	+9	935
Primary Care	765	864	890	908	+143	+18.71%	+43	+4.99%	+17	1,131
<b>CHO 6</b>	<b>3,378</b>	<b>3,620</b>	<b>3,699</b>	<b>3,718</b>	<b>+339</b>	<b>+10.05%</b>	<b>+97</b>	<b>+2.69%</b>	<b>+18</b>	<b>4,276</b>
CHO Operations		113	118	120	+120		+7	+6.03%	+2	126
Community Health & Wellbeing		49	45	48	+48		-1	-2.69%	+2	51
Disabilities	2,982	3,410	3,511	3,509	+527	+17.68%	+99	+2.90%	-2	4,131
Mental Health	835	879	904	900	+65	+7.80%	+22	+2.46%	-4	980
Older People	996	999	1,011	1,019	+23	+2.33%	+20	+2.05%	+9	1,149
Primary Care	1,702	1,765	1,798	1,807	+105	+6.15%	+41	+2.34%	+9	2,080
<b>CHO 7</b>	<b>6,514</b>	<b>7,215</b>	<b>7,386</b>	<b>7,402</b>	<b>+888</b>	<b>+13.63%</b>	<b>+188</b>	<b>+2.60%</b>	<b>+16</b>	<b>8,517</b>
CHO Operations	9	65	68	71	+62	+732.86%	+6	+9.83%	+3	73
Community Health & Wellbeing		33	46	45	+45		+12	+36.86%	-1	48



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Overall	52,085	57,523	58,656	59,011	+6,926	+13.30%	+1,489	+2.59%	+355	68,940
Disabilities	2,162	2,345	2,413	2,410	+248	+11.47%	+65	+2.76%	-3	2,916
Mental Health	1,098	1,091	1,143	1,132	+34	+3.13%	+42	+3.83%	-11	1,227
Older People	1,488	1,489	1,538	1,542	+54	+3.62%	+53	+3.54%	+4	1,918
Primary Care	1,378	1,491	1,543	1,548	+170	+12.35%	+57	+3.83%	+6	1,827
CHO 8	6,135	6,514	6,751	6,748	+613	+10.00%	+235	+3.60%	-3	8,009
CHO Operations		144	129	136	+136		-8	-5.46%	+8	144
Community Health & Wellbeing		46	47	55	+55		+9	+20.49%	+8	59
Disabilities	3,194	3,336	3,313	3,344	+150	+4.71%	+8	+0.24%	+31	3,942
Mental Health	1,272	1,371	1,302	1,306	+34	+2.67%	-65	-4.77%	+4	1,423
Older People	870	976	1,001	1,003	+134	+15.37%	+27	+2.80%	+3	1,127
Primary Care	1,247	1,357	1,409	1,425	+178	+14.29%	+68	+5.05%	+16	1,637
CHO 9	6,582	7,230	7,200	7,270	+688	+10.45%	+40	+0.55%	+70	8,332
Disabilities	6	6	7	7	+1	+17.65%	+1	+18.04%	+0	7
Mental Health	438	511	553	567	+130	+29.64%	+56	+11.01%	+14	595
Older People	74	95	117	121	+47	+62.70%	+26	+27.29%	+4	129
Primary Care	122	127	130	130	+8	+6.33%	+3	+2.06%	-0	138
other Community Services	640	740	808	825	+185	+28.92%	+86	+11.62%	+18	869





## Community Services Employment Report by HSE/S38: OCT 2023

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>	<b>52,085</b>	<b>57,523</b>	<b>58,656</b>	<b>59,011</b>	<b>+6,926</b>	<b>+13.30%</b>	<b>+1,489</b>	<b>+2.59%</b>	<b>+355</b>	<b>68,940</b>
Health Service Executive	35,860	39,878	40,792	41,118	+5,258	+14.66%	+1,240	+3.11%	+326	47,503
Section 38 Voluntary Agencies	16,225	17,645	17,864	17,893	+1,669	+10.28%	+248	+1.41%	+29	21,437



## Community Services Employment Report by HSE: OCT 2023

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Total HSE</b>	<b>35,860</b>	<b>39,878</b>	<b>40,792</b>	<b>41,118</b>	<b>+5,258</b>	<b>+14.66%</b>	<b>+1,240</b>	<b>+3.11%</b>	<b>+326</b>	<b>47,503</b>
Consultants	376	416	433	443	+68	+18.04%	+27	+6.53%	+11	482
Registrars	644	756	816	814	+170	+26.40%	+58	+7.71%	-1	843
SHO/ Interns	284	291	307	318	+35	+12.20%	+28	+9.46%	+11	328
Medical/ Dental, other	610	600	562	575	-35	-5.73%	-25	-4.13%	+13	822
<b>Medical &amp; Dental</b>	<b>1,914</b>	<b>2,063</b>	<b>2,118</b>	<b>2,151</b>	<b>+237</b>	<b>+12.41%</b>	<b>+88</b>	<b>+4.28%</b>	<b>+33</b>	<b>2,475</b>
Nurse/ Midwife Manager	2,386	2,617	2,685	2,696	+310	+12.98%	+78	+2.99%	+10	2,859
Nurse/ Midwife Specialist & AN/MP	608	958	1,136	1,150	+543	+89.35%	+192	+20.06%	+14	1,232
Staff Nurse/ Staff Midwife	6,818	7,121	7,009	7,015	+197	+2.89%	-106	-1.48%	+7	7,986
Public Health Nurse	1,534	1,502	1,493	1,492	-42	-2.73%	-10	-0.68%	-1	1,792
Nursing/ Midwifery awaiting registration	72	41	62	102	-44	+42.13%	+27	+150.57%	+40	134
Post-registration Nurse/ Midwife Student	98	97	76	106	+45	+8.79%	-4	+9.93%	+30	107
Pre-registration Nurse/ Midwife Intern	21	25	139	36	+6	+68.00%	-23	+40.31%	-103	97
Nursing/ Midwifery Student	191	163	277	244	+53	+27.94%	+81	+49.82%	-33	338
Nursing/ Midwifery other	40	46	48	51	+11	+29.05%	+5	+10.57%	+3	56
<b>Nursing &amp; Midwifery</b>	<b>11,576</b>	<b>12,408</b>	<b>12,648</b>	<b>12,648</b>	<b>+1,073</b>	<b>+9.27%</b>	<b>+241</b>	<b>+1.94%</b>	<b>+0</b>	<b>14,263</b>
Therapy Professions	2,645	3,132	3,212	3,272	+628	+23.73%	+140	+4.47%	+60	3,781
Health Science/ Diagnostics	85	105	105	108	+23	+26.53%	+3	+2.87%	+3	119
Social Care	175	194	204	210	+35	+19.76%	+16	+8.28%	+6	233
Social Workers	601	744	779	795	+194	+32.27%	+51	+6.88%	+16	874
Psychologists	756	813	832	892	+136	+17.96%	+79	+9.72%	+60	1,003
Pharmacy	75	102	107	111	+36	+47.24%	+9	+9.12%	+4	135
H&SC, Other	338	418	425	437	+100	+29.51%	+19	+4.61%	+12	508
<b>Health &amp; Social Care Professionals</b>	<b>4,676</b>	<b>5,508</b>	<b>5,664</b>	<b>5,826</b>	<b>+1,150</b>	<b>+24.59%</b>	<b>+318</b>	<b>+5.77%</b>	<b>+162</b>	<b>6,653</b>
Management (VIII & above)	471	646	649	649	+178	+37.90%	+4	+0.56%	+1	667
Administrative/ Supervisory (V to VII)	1,095	1,884	2,077	2,111	+1,016	+92.71%	+227	+12.07%	+34	2,214
Clerical (III & IV)	3,076	3,493	3,806	3,859	+782	+25.43%	+366	+10.48%	+52	4,347
<b>Management &amp; Administrative</b>	<b>4,643</b>	<b>6,022</b>	<b>6,532</b>	<b>6,619</b>	<b>+1,976</b>	<b>+42.57%</b>	<b>+597</b>	<b>+9.91%</b>	<b>+87</b>	<b>7,228</b>
Support	1,580	1,470	1,473	1,464	-116	-7.35%	-6	-0.41%	-9	1,758
Maintenance/ Technical	278	294	296	296	+18	+6.44%	+1	+0.49%	-0	305
<b>General Support</b>	<b>1,858</b>	<b>1,764</b>	<b>1,768</b>	<b>1,759</b>	<b>-98</b>	<b>-5.29%</b>	<b>-5</b>	<b>-0.26%</b>	<b>-9</b>	<b>2,063</b>
Health Care Assistants	6,507	6,841	6,859	6,875	+368	+5.65%	+34	+0.50%	+16	7,711
Care, other	1,122	1,490	1,540	1,557	+435	+38.79%	+67	+4.48%	+17	1,777
Home Help	3,565	3,782	3,662	3,682	+117	+3.28%	-100	-2.64%	+20	5,333
<b>Patient &amp; Client Care</b>	<b>11,195</b>	<b>12,113</b>	<b>12,062</b>	<b>12,115</b>	<b>+920</b>	<b>+8.22%</b>	<b>+1</b>	<b>+0.01%</b>	<b>+53</b>	<b>14,821</b>

## Community Services Employment Report by S38 Voluntary Agencies: OCT 2

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Total S38 Voluntary Agencies</b>	<b>16,225</b>	<b>17,645</b>	<b>17,864</b>	<b>17,893</b>	<b>+1,669</b>	<b>+10.28%</b>	<b>+248</b>	<b>+1.41%</b>	<b>+29</b>	<b>21,437</b>
Consultants	48	56	64	43	-5	-10.08%	-13	-22.66%	-21	55
Registrars	43	42	41	48	+5	+11.95%	+6	+13.16%	+7	52
SHO/ Interns	36	36	45	45	+9	+26.47%	+9	+23.96%	+0	53
Medical/ Dental, other	24	29	25	26	+2	+8.39%	-3	-8.72%	+2	58
<b>Medical &amp; Dental</b>	<b>151</b>	<b>164</b>	<b>175</b>	<b>163</b>	<b>+12</b>	<b>+7.76%</b>	<b>-1</b>	<b>-0.59%</b>	<b>-12</b>	<b>218</b>
Nurse/ Midwife Manager	776	832	821	823	+47	+6.01%	-9	-1.07%	+2	894
Nurse/ Midwife Specialist & AN/MP	84	106	111	108	+24	+28.95%	+2	+1.89%	-3	127
Staff Nurse/ Staff Midwife	2,190	2,245	2,117	2,124	-66	-3.03%	-122	-5.42%	+7	2,475
Nursing/ Midwifery awaiting registration		3	7	10			+6	+249.46%	+3	11
Pre-registration Nurse/ Midwife Intern	32	8	29	9	-8	-73.25%	-4	+7.00%	-21	17
Nursing/ Midwifery Student	32	11	36	18	-14	-42.78%	+8	+69.69%	-17	28
Nursing/ Midwifery other	19	24	19	19	-0	-2.07%	-5	-21.49%	-0	21
<b>Nursing &amp; Midwifery</b>	<b>3,101</b>	<b>3,217</b>	<b>3,104</b>	<b>3,091</b>	<b>-10</b>	<b>-0.31%</b>	<b>-126</b>	<b>-3.92%</b>	<b>-13</b>	<b>3,545</b>
Therapy Professions	559	607	606	617	+57	+10.25%	+9	+1.50%	+10	706
Health Science/ Diagnostics	23	20	21	21	-1	-5.72%	+1	+6.41%	+0	25
Social Care	2,531	2,974	3,009	2,994	+462	+18.27%	+20	+0.68%	-15	3,532
Social Workers	206	226	220	227	+21	+10.18%	+0	+0.09%	+7	261
Psychologists	145	170	160	165	+20	+13.57%	-5	-3.04%	+5	189
Pharmacy	23	24	24	25	+2	+8.09%	+1	+4.48%	+1	33
H&SC, Other	65	53	54	57	-8	-12.44%	+4	+7.20%	+3	77
<b>Health &amp; Social Care Professionals</b>	<b>3,552</b>	<b>4,074</b>	<b>4,094</b>	<b>4,105</b>	<b>+553</b>	<b>+15.56%</b>	<b>+31</b>	<b>+0.75%</b>	<b>+11</b>	<b>4,823</b>
Management (VIII & above)	147	182	182	180	+33	+22.08%	-2	-0.88%	-2	189
Administrative/ Supervisory (V to VII)	412	516	574	599	+187	+45.53%	+83	+16.09%	+26	652
Clerical (III & IV)	618	657	697	687	+69	+11.16%	+30	+4.50%	-10	846
<b>Management &amp; Administrative</b>	<b>1,177</b>	<b>1,355</b>	<b>1,452</b>	<b>1,466</b>	<b>+289</b>	<b>+24.56%</b>	<b>+111</b>	<b>+8.19%</b>	<b>+14</b>	<b>1,687</b>
Support	881	799	736	725	-156	-17.71%	-74	-9.25%	-11	983
Maintenance/ Technical	128	131	145	144	+16	+12.67%	+14	+10.32%	-1	162
<b>General Support</b>	<b>1,009</b>	<b>930</b>	<b>881</b>	<b>869</b>	<b>-140</b>	<b>-13.85%</b>	<b>-60</b>	<b>-6.49%</b>	<b>-12</b>	<b>1,145</b>
Health Care Assistants	5,640	6,234	6,534	6,547	+907	+16.09%	+313	+5.02%	+13	8,011
Care, other	1,595	1,671	1,624	1,652	+57	+3.57%	-19	-1.13%	+28	2,008
<b>Patient &amp; Client Care</b>	<b>7,235</b>	<b>7,905</b>	<b>8,158</b>	<b>8,199</b>	<b>+964</b>	<b>+13.33%</b>	<b>+294</b>	<b>+3.72%</b>	<b>+41</b>	<b>10,019</b>



## Community Services Employment Report by Grade Group: OCT 2023

### CHO 1

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>	<b>5,468</b>	<b>6,398</b>	<b>6,595</b>	<b>6,637</b>	<b>+1,169</b>	<b>+21.38%</b>	<b>+240</b>	<b>+3.74%</b>	<b>+42</b>	<b>7,540</b>
Consultants	34	39	40	40	+6	+17.87%	+1	+2.60%	+0	43
Registrars	65	77	85	84	+19	+28.93%	+7	+9.64%	-1	86
SHO/ Interns	26	22	22	22	-4	-14.68%	+1	+2.80%	+1	23
Medical/ Dental, other	80	72	56	58	-22	-28.02%	-14	-19.84%	+2	94
<b>Medical &amp; Dental</b>	<b>205</b>	<b>209</b>	<b>203</b>	<b>204</b>	<b>-1</b>	<b>-0.66%</b>	<b>-5</b>	<b>-2.50%</b>	<b>+2</b>	<b>246</b>
Nurse/ Midwife Manager	350	375	396	396	+47	+13.43%	+22	+5.84%	+1	421
Nurse/ Midwife Specialist & AN/MP	102	170	195	196	+95	+92.68%	+27	+15.69%	+1	207
Staff Nurse/ Staff Midwife	1,014	1,086	1,088	1,089	+75	+7.44%	+4	+0.36%	+1	1,223
Public Health Nurse	156	152	161	159	+4	+2.30%	+7	+4.70%	-2	183
Nursing/ Midwifery Student	21	21	32	23	+2	+10.49%	+3	+12.63%	-9	38
Nursing/ Midwifery other	6	8	9	10	+4	+73.55%	+2	+22.32%	+1	11
<b>Nursing &amp; Midwifery</b>	<b>1648</b>	<b>1811</b>	<b>1882</b>	<b>1875</b>	<b>+227</b>	<b>+13.77%</b>	<b>+64</b>	<b>+3.53%</b>	<b>-7</b>	<b>2,083</b>
Therapy Professions	316	405	402	418	+101	+32.10%	+12	+3.04%	+15	472
Health Science/ Diagnostics	7	9	10	10	+4	+57.12%	+1	+9.85%	+1	12
Social Care	11	21	27	30	+19	+166.55%	+9	+46.15%	+3	34
Social Workers	85	107	116	120	+35	+41.43%	+13	+12.28%	+4	128
Psychologists	60	64	70	69	+9	+15.33%	+6	+8.67%	-0	78
Pharmacy	2	3	3	3	+2	+129.33%	+1	+35.97%	+0	4
H&SC, Other	32	47	45	47	+15	+44.75%	+0	+0.86%	+2	59
<b>Health &amp; Social Care Professionals</b>	<b>513</b>	<b>655</b>	<b>672</b>	<b>697</b>	<b>+185</b>	<b>+36.03%</b>	<b>+43</b>	<b>+6.51%</b>	<b>+25</b>	<b>787</b>
Management (VIII & above)	60	81	80	82	+22	+37.63%	+2	+1.93%	+2	84
Administrative/ Supervisory (V to VII)	135	243	287	287	+152	+112.00%	+44	+18.24%	-0	302
Clerical (III & IV)	456	554	562	570	+114	+25.01%	+16	+2.81%	+7	643
<b>Management &amp; Administrative</b>	<b>651</b>	<b>877</b>	<b>930</b>	<b>939</b>	<b>+288</b>	<b>+44.28%</b>	<b>+61</b>	<b>+7.00%</b>	<b>+9</b>	<b>1,029</b>
Support	306	283	292	288	-17	-5.69%	+6	+1.94%	-3	362
Maintenance/ Technical	36	37	35	35	-1	-1.65%	-2	-4.14%	+1	36
<b>General Support</b>	<b>342</b>	<b>320</b>	<b>326</b>	<b>324</b>	<b>-18</b>	<b>-5.26%</b>	<b>+4</b>	<b>+1.25%</b>	<b>-3</b>	<b>398</b>
Health Care Assistants	1,423	1,592	1,597	1,601	+178	+12.50%	+9	+0.54%	+3	1,789
Care, other	131	170	178	185	+55	+41.90%	+16	+9.35%	+7	206
Home Help	556	764	806	812	+256	+46.06%	+48	+6.31%	+6	1,002
<b>Patient &amp; Client Care</b>	<b>2110</b>	<b>2526</b>	<b>2582</b>	<b>2598</b>	<b>+489</b>	<b>+23.17%</b>	<b>+73</b>	<b>+2.88%</b>	<b>+16</b>	<b>2,997</b>



## Community Services Employment Report by Grade Group: OCT 2023

CHO 2

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>	<b>5,545</b>	<b>5,972</b>	<b>6,073</b>	<b>6,129</b>	<b>+584</b>	<b>+10.54%</b>	<b>+157</b>	<b>+2.63%</b>	<b>+56</b>	<b>7,079</b>
Consultants	42	43	48	50	+8	+18.74%	+7	+15.72%	+2	56
Registrars	75	91	96	97	+22	+29.20%	+7	+7.24%	+1	102
SHO/ Interns	36	43	37	39	+3	+7.44%	-4	-9.95%	+1	40
Medical/ Dental, other	59	57	58	61	+2	+3.13%	+3	+5.63%	+2	73
<b>Medical &amp; Dental</b>	<b>212</b>	<b>234</b>	<b>240</b>	<b>246</b>	<b>+34</b>	<b>+16.21%</b>	<b>+12</b>	<b>+5.27%</b>	<b>+6</b>	<b>271</b>
Nurse/ Midwife Manager	309	331	331	330	+21	+6.81%	-1	-0.25%	-1	348
Nurse/ Midwife Specialist & AN/MP	93	141	157	164	+71	+76.90%	+23	+15.94%	+6	174
Staff Nurse/ Staff Midwife	898	916	891	896	-2	-0.20%	-20	-2.14%	+5	1,020
Public Health Nurse	192	187	180	185	-6	-3.23%	-2	-0.96%	+5	216
Nursing/ Midwifery Student	9	25	35	34	+25	+280.83%	+8	+32.52%	-1	54
Nursing/ Midwifery other	2	4	3	4	+2	+75.00%	-1	-12.50%	+0	4
<b>Nursing &amp; Midwifery</b>	<b>1502</b>	<b>1604</b>	<b>1599</b>	<b>1612</b>	<b>+111</b>	<b>+7.37%</b>	<b>+8</b>	<b>+0.51%</b>	<b>+14</b>	<b>1,816</b>
Therapy Professions	338	421	425	438	+99	+29.30%	+16	+3.85%	+12	499
Health Science/ Diagnostics	6	10	10	9	+2	+37.19%	-1	-8.44%	-1	10
Social Care	245	300	336	336	+91	+36.94%	+36	+11.94%	-0	399
Social Workers	84	102	102	103	+19	+22.35%	+0	+0.24%	+1	120
Psychologists	73	88	94	96	+22	+30.60%	+8	+8.78%	+2	108
Pharmacy	5	6	6	7	+2	+45.70%	+1	+13.79%	+0	8
H&SC, Other	59	77	78	80	+21	+36.14%	+3	+4.41%	+2	93
<b>Health &amp; Social Care Professionals</b>	<b>811</b>	<b>1004</b>	<b>1051</b>	<b>1067</b>	<b>+257</b>	<b>+31.66%</b>	<b>+63</b>	<b>+6.31%</b>	<b>+17</b>	<b>1,237</b>
Management (VIII & above)	56	70	66	66	+10	+17.48%	-5	-6.82%	-1	67
Administrative/ Supervisory (V to VII)	134	235	255	267	+133	+99.63%	+31	+13.31%	+12	279
Clerical (III & IV)	468	451	480	492	+24	+5.10%	+40	+8.95%	+12	556
<b>Management &amp; Administrative</b>	<b>657</b>	<b>757</b>	<b>801</b>	<b>824</b>	<b>+167</b>	<b>+25.35%</b>	<b>+67</b>	<b>+8.84%</b>	<b>+23</b>	<b>902</b>
Support	158	140	140	137	-21	-13.17%	-3	-2.19%	-3	197
Maintenance/ Technical	68	79	80	81	+13	+19.18%	+2	+2.52%	+1	83
<b>General Support</b>	<b>226</b>	<b>219</b>	<b>221</b>	<b>218</b>	<b>-8</b>	<b>-3.43%</b>	<b>-1</b>	<b>-0.49%</b>	<b>-3</b>	<b>280</b>
Health Care Assistants	1,367	1,412	1,445	1,454	+87	+6.37%	+43	+3.02%	+10	1,678
Care, other	271	335	333	330	+60	+22.06%	-4	-1.32%	-3	391
Home Help	499	407	384	376	-123	-24.65%	-31	-7.55%	-8	504
<b>Patient &amp; Client Care</b>	<b>2137</b>	<b>2154</b>	<b>2162</b>	<b>2161</b>	<b>+24</b>	<b>+1.11%</b>	<b>+7</b>	<b>+0.35%</b>	<b>-1</b>	<b>2,573</b>



## Community Services Employment Report by Grade Group: OCT 2023

CHO 3

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>	<b>4,357</b>	<b>5,069</b>	<b>5,244</b>	<b>5,301</b>	<b>+945</b>	<b>+21.69%</b>	<b>+232</b>	<b>+4.58%</b>	<b>+57</b>	<b>6,220</b>
Consultants	27	33	34	35	+7	+27.06%	+1	+3.64%	+0	40
Registrars	42	47	57	57	+15	+36.88%	+10	+22.22%	-0	57
SHO/ Interns	25	35	19	19	-6	-23.89%	-16	-46.25%	+0	19
Medical/ Dental, other	58	52	51	52	-6	-10.56%	+0	+0.02%	+1	67
<b>Medical &amp; Dental</b>	<b>152</b>	<b>167</b>	<b>161</b>	<b>163</b>	<b>+11</b>	<b>+7.01%</b>	<b>-5</b>	<b>-2.85%</b>	<b>+2</b>	<b>183</b>
Nurse/ Midwife Manager	246	262	262	268	+22	+8.74%	+6	+2.29%	+6	282
Nurse/ Midwife Specialist & AN/MP	56	75	90	92	+36	+64.58%	+16	+21.45%	+1	100
Staff Nurse/ Staff Midwife	787	842	838	839	+52	+6.55%	-4	-0.42%	+1	947
Public Health Nurse	127	126	126	127	-1	-0.63%	+1	+0.55%	+1	154
Nursing/ Midwifery Student	20	11	33	19	-1	-5.58%	+8	+71.84%	-14	22
Nursing/ Midwifery other	4	4	4	4	+0	+7.26%	+0	+6.68%	-0	4
<b>Nursing &amp; Midwifery</b>	<b>1241</b>	<b>1320</b>	<b>1353</b>	<b>1348</b>	<b>+107</b>	<b>+8.65%</b>	<b>+28</b>	<b>+2.10%</b>	<b>-5</b>	<b>1,509</b>
Therapy Professions	214	278	312	317	+103	+48.25%	+39	+14.17%	+5	356
Health Science/ Diagnostics	5	9	10	10	+4	+76.19%	+0	+5.02%	-0	11
Social Care	245	282	277	286	+41	+16.90%	+4	+1.35%	+9	339
Social Workers	59	67	66	67	+7	+12.50%	-1	-0.85%	+1	74
Psychologists	124	128	130	152	+28	+22.80%	+24	+18.89%	+22	166
Pharmacy	5	6	6	7	+2	+37.50%	+1	+19.35%	+1	8
H&SC, Other	32	36	38	36	+4	+12.20%	+0	+1.29%	-2	44
<b>Health &amp; Social Care Professionals</b>	<b>684</b>	<b>805</b>	<b>838</b>	<b>874</b>	<b>+190</b>	<b>+27.78%</b>	<b>+69</b>	<b>+8.53%</b>	<b>+36</b>	<b>998</b>
Management (VIII & above)	38	56	61	62	+24	+62.54%	+6	+11.06%	+0	64
Administrative/ Supervisory (V to VII)	132	210	222	223	+90	+68.35%	+12	+5.82%	+1	233
Clerical (III & IV)	320	348	399	402	+82	+25.51%	+54	+15.60%	+3	450
<b>Management &amp; Administrative</b>	<b>491</b>	<b>614</b>	<b>682</b>	<b>687</b>	<b>+196</b>	<b>+39.92%</b>	<b>+73</b>	<b>+11.84%</b>	<b>+5</b>	<b>747</b>
Support	163	142	144	145	-18	-11.12%	+3	+1.89%	+0	174
Maintenance/ Technical	77	84	88	87	+9	+11.90%	+3	+3.41%	-1	91
<b>General Support</b>	<b>240</b>	<b>226</b>	<b>232</b>	<b>231</b>	<b>-9</b>	<b>-3.70%</b>	<b>+6</b>	<b>+2.45%</b>	<b>-1</b>	<b>265</b>
Health Care Assistants	1,140	1,298	1,328	1,335	+196	+17.17%	+37	+2.86%	+8	1,648
Care, other	234	296	307	311	+77	+32.84%	+14	+4.75%	+4	355
Home Help	176	342	343	353	+177	+100.81%	+11	+3.27%	+10	515
<b>Patient &amp; Client Care</b>	<b>1549</b>	<b>1937</b>	<b>1978</b>	<b>1999</b>	<b>+450</b>	<b>+29.03%</b>	<b>+62</b>	<b>+3.22%</b>	<b>+21</b>	<b>2,518</b>



## Community Services Employment Report by Grade Group: OCT 2023

### CHO 4

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>	<b>8,189</b>	<b>8,961</b>	<b>8,835</b>	<b>8,879</b>	<b>+691</b>	<b>+8.44%</b>	<b>-81</b>	<b>-0.91%</b>	<b>+45</b>	<b>10,931</b>
Consultants	55	70	71	74	+19	+34.12%	+4	+5.76%	+3	86
Registrars	103	96	110	109	+6	+5.32%	+13	+13.49%	-1	114
SHO/ Interns	38	46	54	56	+18	+47.71%	+10	+21.31%	+3	57
Medical/ Dental, other	111	140	128	133	+22	+19.70%	-6	-4.56%	+6	239
<b>Medical &amp; Dental</b>	<b>308</b>	<b>352</b>	<b>362</b>	<b>372</b>	<b>+64</b>	<b>+20.92%</b>	<b>+20</b>	<b>+5.82%</b>	<b>+10</b>	<b>496</b>
Nurse/ Midwife Manager	433	490	497	491	+58	+13.45%	+1	+0.25%	-6	537
Nurse/ Midwife Specialist & AN/MP	81	106	141	146	+65	+80.74%	+41	+38.40%	+5	160
Staff Nurse/ Staff Midwife	1,446	1,532	1,425	1,426	-20	-1.38%	-106	-6.95%	+0	1,726
Public Health Nurse	216	216	207	212	-4	-1.69%	-4	-1.89%	+6	270
Nursing/ Midwifery Student	60	18	52	47	-12	-20.67%	+29	+158.59%	-5	72
Nursing/ Midwifery other	1	1	1	1	+0	+96.08%	+0	+0.00%	+0	1
<b>Nursing &amp; Midwifery</b>	<b>2235</b>	<b>2363</b>	<b>2323</b>	<b>2323</b>	<b>+88</b>	<b>+3.94%</b>	<b>-40</b>	<b>-1.68%</b>	<b>+1</b>	<b>2,766</b>
Therapy Professions	448	549	568	577	+129	+28.86%	+27	+4.99%	+9	677
Health Science/ Diagnostics	12	14	12	13	+1	+7.72%	-2	-10.96%	+1	15
Social Care	240	272	283	279	+39	+16.23%	+7	+2.42%	-5	320
Social Workers	115	147	155	164	+49	+43.04%	+17	+11.74%	+9	183
Psychologists	138	156	150	155	+17	+12.61%	-1	-0.34%	+5	173
Pharmacy	8	9	13	13	+5	+56.04%	+4	+45.53%	-0	19
H&SC, Other	60	72	71	77	+16	+26.98%	+4	+6.11%	+6	99
<b>Health &amp; Social Care Professionals</b>	<b>1020</b>	<b>1219</b>	<b>1252</b>	<b>1277</b>	<b>+257</b>	<b>+25.14%</b>	<b>+57</b>	<b>+4.71%</b>	<b>+25</b>	<b>1,486</b>
Management (VIII & above)	73	90	100	97	+24	+33.64%	+7	+7.79%	-2	103
Administrative/ Supervisory (V to VII)	161	254	296	308	+147	+91.17%	+54	+21.10%	+12	330
Clerical (III & IV)	505	572	606	604	+100	+19.77%	+32	+5.65%	-1	729
<b>Management &amp; Administrative</b>	<b>738</b>	<b>916</b>	<b>1001</b>	<b>1009</b>	<b>+271</b>	<b>+36.70%</b>	<b>+93</b>	<b>+10.14%</b>	<b>+8</b>	<b>1,162</b>
Support	337	353	302	289	-48	-14.35%	-65	-18.31%	-13	374
Maintenance/ Technical	22	22	18	18	-4	-18.09%	-4	-17.08%	+0	21
<b>General Support</b>	<b>359</b>	<b>375</b>	<b>320</b>	<b>307</b>	<b>-52</b>	<b>-14.58%</b>	<b>-68</b>	<b>-18.23%</b>	<b>-13</b>	<b>395</b>
Health Care Assistants	1,954	2,135	2,104	2,105	+151	+7.73%	-29	-1.38%	+1	2,451
Care, other	450	524	532	543	+93	+20.72%	+19	+3.55%	+12	667
Home Help	1,124	1,076	941	943	-181	-16.09%	-133	-12.37%	+2	1,508
<b>Patient &amp; Client Care</b>	<b>3528</b>	<b>3735</b>	<b>3577</b>	<b>3591</b>	<b>+63</b>	<b>+1.80%</b>	<b>-144</b>	<b>-3.85%</b>	<b>+14</b>	<b>4,626</b>



## Community Services Employment Report by Grade Group: OCT 2023

CHO 5

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>	<b>5,277</b>	<b>5,805</b>	<b>6,063</b>	<b>6,100</b>	<b>+824</b>	<b>+15.61%</b>	<b>+295</b>	<b>+5.08%</b>	<b>+37</b>	<b>7,167</b>
Consultants	30	36	36	37	+7	+23.98%	+1	+3.42%	+2	41
Registrars	29	41	50	49	+20	+69.93%	+8	+18.86%	-1	50
SHO/ Interns	37	32	31	34	-3	-8.86%	+1	+4.27%	+2	36
Medical/ Dental, other	65	75	71	71	+6	+9.99%	-4	-4.82%	+0	100
<b>Medical &amp; Dental</b>	<b>161</b>	<b>185</b>	<b>189</b>	<b>192</b>	<b>+31</b>	<b>+19.07%</b>	<b>+7</b>	<b>+3.68%</b>	<b>+3</b>	<b>227</b>
Nurse/ Midwife Manager	345	375	377	375	+30	+8.60%	-0	-0.06%	-2	398
Nurse/ Midwife Specialist & AN/MP	53	112	144	143	+90	+171.15%	+32	+28.51%	-0	153
Staff Nurse/ Staff Midwife	962	982	996	990	+28	+2.95%	+8	+0.81%	-6	1,143
Public Health Nurse	176	165	160	161	-16	-8.87%	-4	-2.55%	+1	193
Nursing/ Midwifery Student	8	11	37	48	+40	+515.82%	+38	+352.48%	+12	60
Nursing/ Midwifery other	4	4	6	7	+2	+50.00%	+2	+51.36%	+1	7
<b>Nursing &amp; Midwifery</b>	<b>1549</b>	<b>1649</b>	<b>1719</b>	<b>1724</b>	<b>+176</b>	<b>+11.34%</b>	<b>+75</b>	<b>+4.56%</b>	<b>+5</b>	<b>1,954</b>
Therapy Professions	325	369	387	395	+69	+21.31%	+26	+6.99%	+8	455
Health Science/ Diagnostics	4	7	11	11	+7	+191.05%	+4	+47.86%	+0	12
Social Care	164	174	173	176	+12	+7.59%	+3	+1.57%	+3	214
Social Workers	61	70	78	80	+19	+31.34%	+10	+14.69%	+2	88
Psychologists	79	80	87	92	+13	+16.45%	+12	+15.15%	+5	105
Pharmacy	1	3	3	2	+1	+84.00%	-1	-35.44%	-1	2
H&SC, Other	34	50	52	52	+18	+53.58%	+2	+4.32%	+0	57
<b>Health &amp; Social Care Professionals</b>	<b>668</b>	<b>752</b>	<b>790</b>	<b>808</b>	<b>+140</b>	<b>+20.99%</b>	<b>+56</b>	<b>+7.38%</b>	<b>+18</b>	<b>933</b>
Management (VIII & above)	44	72	69	70	+26	+58.43%	-2	-3.32%	+1	71
Administrative/ Supervisory (V to VII)	130	215	245	245	+115	+87.89%	+30	+13.70%	+0	255
Clerical (III & IV)	329	398	444	447	+118	+35.98%	+50	+12.46%	+3	502
<b>Management &amp; Administrative</b>	<b>504</b>	<b>686</b>	<b>759</b>	<b>762</b>	<b>+259</b>	<b>+51.39%</b>	<b>+77</b>	<b>+11.19%</b>	<b>+4</b>	<b>828</b>
Support	303	279	282	279	-24	-7.83%	+0	+0.14%	-3	349
Maintenance/ Technical	32	29	30	29	-3	-8.63%	-0	-1.56%	-1	32
<b>General Support</b>	<b>334</b>	<b>308</b>	<b>311</b>	<b>308</b>	<b>-26</b>	<b>-7.90%</b>	<b>-0</b>	<b>-0.02%</b>	<b>-3</b>	<b>381</b>
Health Care Assistants	1,178	1,281	1,365	1,363	+185	+15.71%	+83	+6.45%	-2	1,566
Care, other	218	297	305	312	+93	+42.80%	+15	+4.98%	+7	375
Home Help	665	648	626	631	-34	-5.07%	-16	-2.54%	+5	903
<b>Patient &amp; Client Care</b>	<b>2061</b>	<b>2225</b>	<b>2296</b>	<b>2306</b>	<b>+245</b>	<b>+11.87%</b>	<b>+81</b>	<b>+3.64%</b>	<b>+10</b>	<b>2,844</b>



## Community Services Employment Report by Grade Group: OCT 2023

CHO 6

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>	<b>3,378</b>	<b>3,620</b>	<b>3,699</b>	<b>3,718</b>	<b>+339</b>	<b>+10.05%</b>	<b>+97</b>	<b>+2.69%</b>	<b>+18</b>	<b>4,276</b>
Consultants	48	58	65	45	-3	-7.15%	-13	-22.87%	-20	51
Registrars	49	63	76	83	+34	+69.82%	+19	+30.73%	+6	87
SHO/ Interns	16	16	21	20	+5	+29.03%	+4	+24.22%	-1	27
Medical/ Dental, other	51	49	46	47	-5	-8.96%	-2	-3.92%	+0	67
<b>Medical &amp; Dental</b>	<b>164</b>	<b>186</b>	<b>208</b>	<b>194</b>	<b>+31</b>	<b>+18.63%</b>	<b>+8</b>	<b>+4.40%</b>	<b>-14</b>	<b>232</b>
Nurse/ Midwife Manager	211	210	214	219	+9	+4.04%	+9	+4.37%	+5	230
Nurse/ Midwife Specialist & AN/MP	21	37	57	53	+33	+158.08%	+17	+45.17%	-3	59
Staff Nurse/ Staff Midwife	542	556	555	557	+15	+2.77%	+1	+0.22%	+1	615
Public Health Nurse	117	99	98	98	-19	-16.18%	-1	-1.06%	+0	115
Nursing/ Midwifery Student	14	7	8	7	-7	-51.85%	-1	-11.08%	-2	7
Nursing/ Midwifery other	2	5	4	4	+2	+100.00%	-1	-15.97%	+0	4
<b>Nursing &amp; Midwifery</b>	<b>905</b>	<b>913</b>	<b>936</b>	<b>937</b>	<b>+32</b>	<b>+3.56%</b>	<b>+24</b>	<b>+2.66%</b>	<b>+1</b>	<b>1,030</b>
Therapy Professions	238	252	259	272	+34	+14.10%	+20	+7.76%	+12	323
Health Science/ Diagnostics	18	17	16	17	-1	-3.65%	+0	+2.65%	+1	20
Social Care	364	413	407	390	+25	+6.98%	-24	-5.72%	-17	452
Social Workers	57	71	76	74	+17	+29.11%	+3	+3.55%	-2	81
Psychologists	56	68	67	75	+19	+33.60%	+8	+11.13%	+8	91
Pharmacy	4	9	6	7	+3	+92.35%	-2	-19.82%	+1	10
H&SC, Other	14	17	21	24	+10	+70.04%	+8	+45.90%	+4	28
<b>Health &amp; Social Care Professionals</b>	<b>752</b>	<b>847</b>	<b>852</b>	<b>859</b>	<b>+107</b>	<b>+14.28%</b>	<b>+12</b>	<b>+1.46%</b>	<b>+7</b>	<b>1,005</b>
Management (VIII & above)	68	95	85	83	+16	+22.98%	-12	-12.44%	-1	88
Administrative/ Supervisory (V to VII)	170	241	245	259	+89	+52.31%	+18	+7.45%	+14	288
Clerical (III & IV)	237	259	274	282	+44	+18.74%	+22	+8.64%	+7	325
<b>Management &amp; Administrative</b>	<b>475</b>	<b>596</b>	<b>605</b>	<b>624</b>	<b>+149</b>	<b>+31.37%</b>	<b>+29</b>	<b>+4.79%</b>	<b>+20</b>	<b>701</b>
Support	191	177	177	181	-10	-5.30%	+4	+2.47%	+4	215
Maintenance/ Technical	23	22	24	23	+1	+3.53%	+1	+4.78%	-0	26
<b>General Support</b>	<b>214</b>	<b>199</b>	<b>201</b>	<b>204</b>	<b>-9</b>	<b>-4.36%</b>	<b>+5</b>	<b>+2.73%</b>	<b>+4</b>	<b>241</b>
Health Care Assistants	538	556	582	575	+37	+6.82%	+19	+3.41%	-6	653
Care, other	330	324	316	323	-7	-2.13%	-0	-0.14%	+7	414
<b>Patient &amp; Client Care</b>	<b>869</b>	<b>880</b>	<b>898</b>	<b>898</b>	<b>+30</b>	<b>+3.42%</b>	<b>+18</b>	<b>+2.10%</b>	<b>+1</b>	<b>1,067</b>



## Community Services Employment Report by Grade Group: OCT 2023

CHO 7

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>	<b>6,514</b>	<b>7,215</b>	<b>7,386</b>	<b>7,402</b>	<b>+888</b>	<b>+13.63%</b>	<b>+188</b>	<b>+2.60%</b>	<b>+16</b>	<b>8,517</b>
Consultants	60	63	69	68	+8	+14.09%	+5	+8.02%	-0	72
Registrars	95	104	107	106	+11	+11.88%	+3	+2.44%	-0	111
SHO/ Interns	36	47	58	58	+23	+63.03%	+12	+25.43%	+1	60
Medical/ Dental, other	80	63	64	65	-15	-18.61%	+2	+3.61%	+1	92
<b>Medical &amp; Dental</b>	<b>271</b>	<b>276</b>	<b>297</b>	<b>298</b>	<b>+27</b>	<b>+10.07%</b>	<b>+22</b>	<b>+7.85%</b>	<b>+1</b>	<b>335</b>
Nurse/ Midwife Manager	396	455	465	465	+69	+17.46%	+11	+2.31%	-0	498
Nurse/ Midwife Specialist & AN/MP	94	133	149	150	+56	+59.45%	+17	+12.65%	+0	165
Staff Nurse/ Staff Midwife	993	1,060	1,020	1,019	+27	+2.68%	-40	-3.80%	-0	1,164
Public Health Nurse	175	164	172	166	-9	-5.35%	+2	+1.11%	-6	200
Nursing/ Midwifery Student	32	28	38	25	-7	-21.38%	-2	-8.91%	-13	30
Nursing/ Midwifery other	10	11	9	10	+0	+3.59%	-1	-9.17%	+1	13
<b>Nursing &amp; Midwifery</b>	<b>1700</b>	<b>1851</b>	<b>1853</b>	<b>1836</b>	<b>+136</b>	<b>+7.98%</b>	<b>-15</b>	<b>-0.79%</b>	<b>-18</b>	<b>2,070</b>
Therapy Professions	450	490	483	484	+34	+7.60%	-6	-1.26%	+1	556
Health Science/ Diagnostics	3	11	10	11	+8	+239.75%	-0	-1.88%	+1	13
Social Care	371	477	487	482	+111	+29.89%	+5	+1.01%	-5	525
Social Workers	105	123	122	125	+21	+19.96%	+3	+2.21%	+4	139
Psychologists	81	96	100	107	+26	+32.63%	+11	+10.96%	+7	122
Pharmacy	40	41	41	42	+2	+5.15%	+1	+2.96%	+1	49
H&SC, Other	44	45	44	47	+2	+4.66%	+1	+2.60%	+3	53
<b>Health &amp; Social Care Professionals</b>	<b>1094</b>	<b>1284</b>	<b>1286</b>	<b>1298</b>	<b>+204</b>	<b>+18.66%</b>	<b>+14</b>	<b>+1.10%</b>	<b>+12</b>	<b>1,457</b>
Management (VIII & above)	73	109	101	100	+27	+37.28%	-9	-8.24%	-0	103
Administrative/ Supervisory (V to VII)	182	287	318	323	+141	+77.30%	+37	+12.78%	+5	338
Clerical (III & IV)	351	439	463	470	+119	+33.95%	+31	+7.03%	+7	524
<b>Management &amp; Administrative</b>	<b>606</b>	<b>834</b>	<b>881</b>	<b>893</b>	<b>+287</b>	<b>+47.40%</b>	<b>+59</b>	<b>+7.01%</b>	<b>+12</b>	<b>965</b>
Support	410	382	374	376	-35	-8.52%	-7	-1.72%	+1	470
Maintenance/ Technical	41	46	54	53	+12	+28.54%	+7	+14.89%	-1	61
<b>General Support</b>	<b>452</b>	<b>428</b>	<b>428</b>	<b>428</b>	<b>-23</b>	<b>-5.15%</b>	<b>+0</b>	<b>+0.06%</b>	<b>+0</b>	<b>531</b>
Health Care Assistants	1,655	1,752	1,851	1,851	+197	+11.89%	+99	+5.67%	-0	2,172
Care, other	610	659	648	653	+43	+7.04%	-5	-0.80%	+5	743
Home Help	127	131	141	144	+17	+13.66%	+14	+10.59%	+3	244
<b>Patient &amp; Client Care</b>	<b>2392</b>	<b>2541</b>	<b>2641</b>	<b>2649</b>	<b>+257</b>	<b>+10.74%</b>	<b>+108</b>	<b>+4.25%</b>	<b>+8</b>	<b>3,159</b>



## Community Services Employment Report by Grade Group: OCT 2023

CHO 8

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>	<b>6,135</b>	<b>6,514</b>	<b>6,751</b>	<b>6,748</b>	<b>+613</b>	<b>+10.00%</b>	<b>+235</b>	<b>+3.60%</b>	<b>-3</b>	<b>8,009</b>
Consultants	42	42	44	44	+2	+4.68%	+2	+4.66%	+0	47
Registrars	106	122	121	123	+17	+15.82%	+0	+0.20%	+1	127
SHO/ Interns	38	29	35	35	-3	-7.79%	+6	+21.08%	+0	36
Medical/ Dental, other	72	65	59	60	-13	-17.58%	-5	-8.20%	+0	78
<b>Medical &amp; Dental</b>	<b>259</b>	<b>259</b>	<b>259</b>	<b>262</b>	<b>+3</b>	<b>+1.18%</b>	<b>+3</b>	<b>+1.16%</b>	<b>+2</b>	<b>288</b>
Nurse/ Midwife Manager	372	376	374	384	+12	+3.20%	+8	+2.00%	+9	411
Nurse/ Midwife Specialist & AN/MP	100	131	142	142	+42	+42.14%	+11	+8.15%	-1	156
Staff Nurse/ Staff Midwife	998	1,023	1,013	1,009	+11	+1.14%	-14	-1.34%	-4	1,155
Public Health Nurse	199	220	209	210	+11	+5.30%	-11	-4.86%	+0	251
Nursing/ Midwifery Student	4	10	37	20	+16	+347.10%	+10	+107.35%	-17	37
Nursing/ Midwifery other	9	10	11	11	+2	+16.01%	+1	+6.02%	-0	12
<b>Nursing &amp; Midwifery</b>	<b>1682</b>	<b>1770</b>	<b>1787</b>	<b>1775</b>	<b>+93</b>	<b>+5.52%</b>	<b>+5</b>	<b>+0.27%</b>	<b>-12</b>	<b>2,022</b>
Therapy Professions	377	378	416	420	+43	+11.33%	+42	+10.97%	+4	498
Health Science/ Diagnostics	7	13	12	12	+5	+70.26%	-1	-7.16%	+0	13
Social Care	368	421	431	426	+58	+15.76%	+4	+1.07%	-5	514
Social Workers	88	108	107	110	+22	+25.42%	+2	+2.04%	+3	124
Psychologists	120	111	108	112	-8	-6.86%	+1	+0.87%	+4	121
Pharmacy	7	11	10	10	+3	+37.83%	-1	-10.85%	+0	13
H&SC, Other	52	61	58	58	+6	+10.66%	-3	-4.53%	-0	67
<b>Health &amp; Social Care Professionals</b>	<b>1019</b>	<b>1103</b>	<b>1142</b>	<b>1147</b>	<b>+128</b>	<b>+12.58%</b>	<b>+44</b>	<b>+4.01%</b>	<b>+5</b>	<b>1,350</b>
Management (VIII & above)	62	84	84	84	+21	+34.13%	-0	-0.48%	-0	86
Administrative/ Supervisory (V to VII)	176	240	268	277	+100	+56.79%	+36	+15.14%	+8	291
Clerical (III & IV)	507	532	629	629	+122	+24.07%	+97	+18.22%	+1	724
<b>Management &amp; Administrative</b>	<b>746</b>	<b>856</b>	<b>981</b>	<b>989</b>	<b>+244</b>	<b>+32.65%</b>	<b>+133</b>	<b>+15.52%</b>	<b>+8</b>	<b>1,101</b>
Support	127	105	107	106	-22	-16.96%	+1	+1.02%	-1	133
Maintenance/ Technical	69	61	70	71	+3	+3.86%	+10	+16.41%	+1	72
<b>General Support</b>	<b>196</b>	<b>166</b>	<b>177</b>	<b>177</b>	<b>-19</b>	<b>-9.66%</b>	<b>+11</b>	<b>+6.71%</b>	<b>+0</b>	<b>205</b>
Health Care Assistants	1,577	1,670	1,714	1,708	+130	+8.26%	+38	+2.27%	-6	2,071
Care, other	237	275	271	268	+31	+12.89%	-7	-2.39%	-3	315
Home Help	418	415	420	422	+4	+0.89%	+7	+1.73%	+2	657
<b>Patient &amp; Client Care</b>	<b>2233</b>	<b>2359</b>	<b>2405</b>	<b>2398</b>	<b>+165</b>	<b>+7.37%</b>	<b>+39</b>	<b>+1.63%</b>	<b>-7</b>	<b>3,043</b>





## Community Services Employment Report by Grade Group: OCT 2023

### CHO 9

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>	<b>6,582</b>	<b>7,230</b>	<b>7,200</b>	<b>7,270</b>	<b>+688</b>	<b>+10.45%</b>	<b>+40</b>	<b>+0.55%</b>	<b>+70</b>	<b>8,332</b>
Consultants	68	71	72	75	+7	+10.12%	+5	+6.94%	+3	81
Registrars	98	128	123	123	+25	+25.65%	-5	-3.61%	-0	130
SHO/ Interns	66	52	73	78	+12	+17.68%	+26	+50.40%	+5	81
Medical/ Dental, other	57	56	54	55	-2	-3.47%	-1	-2.44%	+1	70
<b>Medical &amp; Dental</b>	<b>290</b>	<b>306</b>	<b>323</b>	<b>331</b>	<b>+42</b>	<b>+14.45%</b>	<b>+25</b>	<b>+8.16%</b>	<b>+9</b>	<b>362</b>
Nurse/ Midwife Manager	435	488	503	502	+67	+15.44%	+14	+2.82%	-1	536
Nurse/ Midwife Specialist & AN/MP	85	149	160	163	+78	+91.58%	+14	+9.17%	+2	174
Staff Nurse/ Staff Midwife	1,196	1,214	1,137	1,147	-49	-4.07%	-67	-5.55%	+10	1,293
Public Health Nurse	176	172	180	174	-2	-0.88%	+2	+1.15%	-6	210
Nursing/ Midwifery Student	55	43	41	37	-18	-32.23%	-6	-13.01%	-4	44
Nursing/ Midwifery other	20	20	18	17	-2	-12.43%	-3	-14.26%	-0	19
<b>Nursing &amp; Midwifery</b>	<b>1966</b>	<b>2087</b>	<b>2038</b>	<b>2040</b>	<b>+75</b>	<b>+3.80%</b>	<b>-46</b>	<b>-2.22%</b>	<b>+2</b>	<b>2,276</b>
Therapy Professions	486	587	559	562	+75	+15.48%	-25	-4.25%	+3	643
Health Science/ Diagnostics	37	26	29	29	-7	-20.34%	+3	+13.04%	+0	31
Social Care	695	804	789	796	+100	+14.44%	-9	-1.08%	+7	964
Social Workers	125	161	160	162	+37	+29.52%	+2	+1.03%	+3	179
Psychologists	164	187	181	194	+30	+18.44%	+7	+3.89%	+13	223
Pharmacy	25	27	30	31	+6	+25.05%	+4	+15.00%	+1	39
H&SC, Other	71	64	67	68	-2	-3.27%	+4	+5.98%	+1	80
<b>Health &amp; Social Care Professionals</b>	<b>1603</b>	<b>1856</b>	<b>1815</b>	<b>1842</b>	<b>+239</b>	<b>+14.93%</b>	<b>-13</b>	<b>-0.72%</b>	<b>+27</b>	<b>2,159</b>
Management (VIII & above)	79	97	102	102	+22	+28.18%	+5	+5.24%	-0	104
Administrative/ Supervisory (V to VII)	208	360	392	400	+192	+92.37%	+40	+11.09%	+8	423
Clerical (III & IV)	451	522	549	553	+102	+22.57%	+31	+5.99%	+4	636
<b>Management &amp; Administrative</b>	<b>739</b>	<b>979</b>	<b>1043</b>	<b>1055</b>	<b>+316</b>	<b>+42.81%</b>	<b>+76</b>	<b>+7.79%</b>	<b>+12</b>	<b>1,163</b>
Support	452	383	369	366	-86	-19.05%	-17	-4.55%	-3	443
Maintenance/ Technical	35	36	34	33	-2	-5.44%	-2	-6.05%	-1	36
<b>General Support</b>	<b>487</b>	<b>419</b>	<b>403</b>	<b>399</b>	<b>-88</b>	<b>-18.06%</b>	<b>-20</b>	<b>-4.67%</b>	<b>-4</b>	<b>479</b>
Health Care Assistants	1,278	1,315	1,331	1,347	+69	+5.39%	+31	+2.37%	+15	1,604
Care, other	221	269	247	256	+35	+15.77%	-13	-4.84%	+9	289
<b>Patient &amp; Client Care</b>	<b>1499</b>	<b>1584</b>	<b>1578</b>	<b>1602</b>	<b>+104</b>	<b>+6.92%</b>	<b>+18</b>	<b>+1.14%</b>	<b>+24</b>	<b>1,893</b>



## Community Services Employment Report by Grade Group: OCT 2023

### other Community Services

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>	<b>640</b>	<b>740</b>	<b>808</b>	<b>825</b>	<b>+185</b>	<b>+28.92%</b>	<b>+86</b>	<b>+11.62%</b>	<b>+18</b>	<b>869</b>
Consultant Medicine	1	1	1	1	+0	+0.00%	+0	+0.00%	+0	1
Consultant Psychiatry	16	16	17	17	+2	+10.69%	+2	+9.78%	+0	19
<b>Consultants</b>	<b>17</b>	<b>17</b>	<b>18</b>	<b>18</b>	<b>+2</b>	<b>+10.05%</b>	<b>+2</b>	<b>+9.19%</b>	<b>+0</b>	<b>20</b>
Registrar	23	26	26	27	+4	+17.39%	+1	+4.49%	+1	27
Senior Registrar	2	4	4	4	+2	+100.00%	+0	+0.50%	+0	4
<b>Registrars</b>	<b>25</b>	<b>30</b>	<b>30</b>	<b>31</b>	<b>+6</b>	<b>+24.00%</b>	<b>+1</b>	<b>+3.96%</b>	<b>+1</b>	<b>31</b>
Senior House Officer	2	5	3	2	+0	+29.03%	-3	-60.00%	-1	2
<b>SHO/ Interns</b>	<b>2</b>	<b>5</b>	<b>3</b>	<b>2</b>	<b>+0</b>	<b>+29.03%</b>	<b>-3</b>	<b>-60.00%</b>	<b>-1</b>	<b>2</b>
Other Medical	0				-0	-100.00%				
<b>Medical/ Dental, other</b>	<b>0</b>				<b>-0</b>	<b>-100.00%</b>				
<b>Medical &amp; Dental</b>	<b>44</b>	<b>52</b>	<b>51</b>	<b>51</b>	<b>+8</b>	<b>+17.83%</b>	<b>-0</b>	<b>-0.54%</b>	<b>-0</b>	<b>53</b>
Clinical Nurse/ Midwife Manager 1	27	42	39	39	+13	+47.65%	-2	-5.71%	+1	40
Clinical Nurse/ Midwife Manager 2	27	31	31	34	+7	+25.09%	+3	+10.16%	+3	36
Clinical Nurse/ Midwife Manager 3	3	4	5	5	+2	+61.00%	+1	+33.80%	-0	5
Director Nursing/Midwifery, Assistant	6	7	8	6	-0	-2.81%	-1	-10.25%	-2	7
Director of Nursing/Midwifery	3	5	3	4	+1	+33.33%	-1	-19.19%	+1	4
<b>Nurse/ Midwife Manager</b>	<b>66</b>	<b>88</b>	<b>86</b>	<b>88</b>	<b>+22</b>	<b>+33.47%</b>	<b>+0</b>	<b>+0.35%</b>	<b>+2</b>	<b>92</b>
Advanced Nurse/ Midwife Practitioner		2	2	2	+2		+0	+1.52%	+0	2
Adv. Nurse/ Midwife, Candidate	1	1	1	1	+0	+0.00%	+0	+1.01%	+0	1
Clinical Nurse/ Midwife Specialist	7	8	8	7	-0	-6.07%	-1	-15.30%	-1	8
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>8</b>	<b>11</b>	<b>11</b>	<b>10</b>	<b>+2</b>	<b>+18.91%</b>	<b>-1</b>	<b>-10.82%</b>	<b>-1</b>	<b>11</b>
Staff Nurse [Psychiatric]	167	150	159	164	-3	-1.94%	+14	+9.07%	+5	171
Staff Nurses [General/ Children's]	7	6	3	3	-4	-56.86%	-3	-50.73%	+0	4
<b>Staff Nurse/ Staff Midwife</b>	<b>174</b>	<b>156</b>	<b>162</b>	<b>167</b>	<b>-7</b>	<b>-4.15%</b>	<b>+10</b>	<b>+6.72%</b>	<b>+5</b>	<b>175</b>
Nursing/ Midwifery awaiting registration			1	2	+2		+2		+1	2
<b>Nursing/ Midwifery Student</b>			<b>1</b>	<b>2</b>	<b>+2</b>		<b>+2</b>		<b>+1</b>	<b>2</b>
Nursing Education/Clinical	1	2	2	2	+1	+100.00%	+0	+1.52%	+0	2
<b>Nursing/ Midwifery other</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>+1</b>	<b>+100.00%</b>	<b>+0</b>	<b>+1.52%</b>	<b>+0</b>	<b>2</b>
<b>Nursing &amp; Midwifery</b>	<b>249</b>	<b>257</b>	<b>262</b>	<b>268</b>	<b>+19</b>	<b>+7.62%</b>	<b>+11</b>	<b>+4.33%</b>	<b>+7</b>	<b>282</b>
Occupational Therapists	11	10	8	8	-3	-28.27%	-2	-18.91%	+0	8
<b>Therapy Professions</b>	<b>11</b>	<b>10</b>	<b>8</b>	<b>8</b>	<b>-3</b>	<b>-28.27%</b>	<b>-2</b>	<b>-18.91%</b>	<b>+0</b>	<b>8</b>
Biochemists	8	8	7	7	-1	-10.88%	-1	-11.92%	-0	7
Radiographers	1				-1	-100.00%				
<b>Health Science/ Diagnostics</b>	<b>9</b>	<b>8</b>	<b>7</b>	<b>7</b>	<b>-2</b>	<b>-21.21%</b>	<b>-1</b>	<b>-11.92%</b>	<b>-0</b>	<b>7</b>
Social Care	4	3	4	4	+0	+7.91%	+1	+37.41%	+0	4
<b>Social Care</b>	<b>4</b>	<b>3</b>	<b>4</b>	<b>4</b>	<b>+0</b>	<b>+7.91%</b>	<b>+1</b>	<b>+37.41%</b>	<b>+0</b>	<b>4</b>
Social Workers	29	15	17	17	-12	-40.14%	+2	+13.70%	+0	19
<b>Social Workers</b>	<b>29</b>	<b>15</b>	<b>17</b>	<b>17</b>	<b>-12</b>	<b>-40.14%</b>	<b>+2</b>	<b>+13.70%</b>	<b>+0</b>	<b>19</b>
Psychologists	7	6	5	5	-2	-28.57%	-1	-21.63%	+0	5
<b>Psychologists</b>	<b>7</b>	<b>6</b>	<b>5</b>	<b>5</b>	<b>-2</b>	<b>-28.57%</b>	<b>-1</b>	<b>-21.63%</b>	<b>+0</b>	<b>5</b>
Pharmacists	2	7	10	10	+8	+487.86%	+3	+39.32%	+1	11
Pharmacy Technicians	1	5	4	5	+4	+350.00%	-1	-10.00%	+0	5



## Community Services Employment Report by Grade Group: OCT 2023

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>	<b>640</b>	<b>740</b>	<b>808</b>	<b>825</b>	<b>+185</b>	<b>+28.92%</b>	<b>+86</b>	<b>+11.62%</b>	<b>+18</b>	<b>869</b>
Pharmacy	3	12	14	15	+12	+437.36%	+2	+19.27%	+1	16
Counsellor Therapists	3	2	5	5	+2	+64.95%	+2	+92.77%	+0	5
H&SC, Other	3	2	5	5	+2	+64.95%	+2	+92.77%	+0	5
<b>Health &amp; Social Care Professionals</b>	<b>65</b>	<b>57</b>	<b>59</b>	<b>60</b>	<b>-4</b>	<b>-6.74%</b>	<b>+4</b>	<b>+6.46%</b>	<b>+1</b>	<b>64</b>
Executive Management	17	16	18	18	+1	+3.26%	+2	+9.59%	+0	19
Senior Management (VIII & GM)	48	57	65	66	+18	+37.09%	+9	+16.06%	+1	67
Management (VIII & above)	65	73	82	84	+18	+28.03%	+11	+14.60%	+1	86
Middle Management (V-VII)	78	114	122	122	+44	+57.08%	+9	+7.53%	-0	127
Administrative/ Supervisory (V to VII)	78	114	122	122	+44	+57.08%	+9	+7.53%	-0	127
General Administrative (III & IV)	70	75	97	96	+26	+37.17%	+22	+29.46%	-1	104
Clerical (III & IV)	70	75	97	96	+26	+37.17%	+22	+29.46%	-1	104
<b>Management &amp; Administrative</b>	<b>214</b>	<b>261</b>	<b>302</b>	<b>302</b>	<b>+89</b>	<b>+41.63%</b>	<b>+41</b>	<b>+15.76%</b>	<b>+1</b>	<b>317</b>
Catering	3	8	8	8	+5	+166.00%	+0	+2.44%	+0	8
Household Services	6	9	11	11	+5	+80.19%	+2	+24.33%	+0	12
Other Labs & Associated	2	1	3	4	+2	+89.57%	+3	+534.92%	+1	4
Portering	3	8			-3	-100.00%	-8	-100.00%		
Support	14	25	22	23	+9	+61.80%	-2	-8.64%	+1	24
Maintenance	3	9	8	9	+6	+200.00%	+0	+0.33%	+1	9
Maintenance/ Technical	3	9	8	9	+6	+200.00%	+0	+0.33%	+1	9
<b>General Support</b>	<b>17</b>	<b>34</b>	<b>30</b>	<b>32</b>	<b>+15</b>	<b>+85.74%</b>	<b>-2</b>	<b>-6.29%</b>	<b>+2</b>	<b>33</b>
Attendant/ Aide	8	12	4	4	-4	-50.31%	-8	-65.99%	+0	8
Health Care Assistant/ Care Assistant	27	50	61	67	+40	+145.47%	+17	+33.78%	+6	70
Health & Social Care Assistants	2	3	11	12	+11	+700.00%	+9	+312.37%	+1	12
Health Care Assistants	37	65	76	83	+46	+125.24%	+18	+28.17%	+7	90
Other Care Grades	15	13	26	27	+12	+77.51%	+14	+106.06%	+1	28
Pastoral Care	1	0	1	1	+1	+100.00%	+1	+112.77%	+0	1
Workshop Services		1	1	1	+1		+0	+1.16%	+0	1
Care, other	15	14	28	28	+13	+83.87%	+14	+99.93%	+1	30
<b>Patient &amp; Client Care</b>	<b>52</b>	<b>79</b>	<b>104</b>	<b>111</b>	<b>+59</b>	<b>+113.02%</b>	<b>+32</b>	<b>+41.09%</b>	<b>+7</b>	<b>120</b>



## Community Services Employment Report by Grade Group: OCT 2023

### CHO 1

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>	<b>5,468</b>	<b>6,398</b>	<b>6,595</b>	<b>6,637</b>	<b>+1,169</b>	<b>+21.38%</b>	<b>+240</b>	<b>+3.74%</b>	<b>+42</b>	<b>7,540</b>
Consultants	34	39	40	40	+6	+17.87%	+1	+2.60%	+0	43
Registrars	65	77	85	84	+19	+28.93%	+7	+9.64%	-1	86
SHO/ Interns	26	22	22	22	-4	-14.68%	+1	+2.80%	+1	23
Medical/ Dental, other	80	72	56	58	-22	-28.02%	-14	-19.84%	+2	94
<b>Medical &amp; Dental</b>	<b>205</b>	<b>209</b>	<b>203</b>	<b>204</b>	<b>-1</b>	<b>-0.66%</b>	<b>-5</b>	<b>-2.50%</b>	<b>+2</b>	<b>246</b>
Nurse/ Midwife Manager	350	375	396	396	+47	+13.43%	+22	+5.84%	+1	421
Nurse/ Midwife Specialist & AN/MP	102	170	195	196	+95	+92.68%	+27	+15.69%	+1	207
Staff Nurse/ Staff Midwife	1,014	1,086	1,088	1,089	+75	+7.44%	+4	+0.36%	+1	1,223
Public Health Nurse	156	152	161	159	+4	+2.30%	+7	+4.70%	-2	183
Nursing/ Midwifery Student	21	21	32	23	+2	+10.49%	+3	+12.63%	-9	38
Nursing/ Midwifery other	6	8	9	10	+4	+73.55%	+2	+22.32%	+1	11
<b>Nursing &amp; Midwifery</b>	<b>1648</b>	<b>1811</b>	<b>1882</b>	<b>1875</b>	<b>+227</b>	<b>+13.77%</b>	<b>+64</b>	<b>+3.53%</b>	<b>-7</b>	<b>2,083</b>
Therapy Professions	316	405	402	418	+101	+32.10%	+12	+3.04%	+15	472
Health Science/ Diagnostics	7	9	10	10	+4	+57.12%	+1	+9.85%	+1	12
Social Care	11	21	27	30	+19	+166.55%	+9	+46.15%	+3	34
Social Workers	85	107	116	120	+35	+41.43%	+13	+12.28%	+4	128
Psychologists	60	64	70	69	+9	+15.33%	+6	+8.67%	-0	78
Pharmacy	2	3	3	3	+2	+129.33%	+1	+35.97%	+0	4
H&SC, Other	32	47	45	47	+15	+44.75%	+0	+0.86%	+2	59
<b>Health &amp; Social Care Professionals</b>	<b>513</b>	<b>655</b>	<b>672</b>	<b>697</b>	<b>+185</b>	<b>+36.03%</b>	<b>+43</b>	<b>+6.51%</b>	<b>+25</b>	<b>787</b>
Management (VIII & above)	60	81	80	82	+22	+37.63%	+2	+1.93%	+2	84
Administrative/ Supervisory (V to VII)	135	243	287	287	+152	+112.00%	+44	+18.24%	-0	302
Clerical (III & IV)	456	554	562	570	+114	+25.01%	+16	+2.81%	+7	643
<b>Management &amp; Administrative</b>	<b>651</b>	<b>877</b>	<b>930</b>	<b>939</b>	<b>+288</b>	<b>+44.28%</b>	<b>+61</b>	<b>+7.00%</b>	<b>+9</b>	<b>1,029</b>
Support	306	283	292	288	-17	-5.69%	+6	+1.94%	-3	362
Maintenance/ Technical	36	37	35	35	-1	-1.65%	-2	-4.14%	+1	36
<b>General Support</b>	<b>342</b>	<b>320</b>	<b>326</b>	<b>324</b>	<b>-18</b>	<b>-5.26%</b>	<b>+4</b>	<b>+1.25%</b>	<b>-3</b>	<b>398</b>
Health Care Assistants	1,423	1,592	1,597	1,601	+178	+12.50%	+9	+0.54%	+3	1,789
Care, other	131	170	178	185	+55	+41.90%	+16	+9.35%	+7	206
Home Help	556	764	806	812	+256	+46.06%	+48	+6.31%	+6	1,002
<b>Patient &amp; Client Care</b>	<b>2110</b>	<b>2526</b>	<b>2582</b>	<b>2598</b>	<b>+489</b>	<b>+23.17%</b>	<b>+73</b>	<b>+2.88%</b>	<b>+16</b>	<b>2,997</b>



## Community Services Employment Report by Grade Group: OCT 2023

CHO 2

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>	<b>4,256</b>	<b>4,596</b>	<b>4,610</b>	<b>4,666</b>	<b>+409</b>	<b>+9.62%</b>	<b>+70</b>	<b>+1.52%</b>	<b>+56</b>	<b>5,256</b>
Consultants	40	41	46	48	+8	+19.81%	+7	+16.65%	+2	53
Registrars	73	90	95	96	+23	+31.37%	+7	+7.33%	+1	101
SHO/ Interns	36	42	36	38	+2	+4.65%	-4	-10.18%	+1	39
Medical/ Dental, other	59	57	58	61	+2	+3.13%	+3	+5.63%	+2	73
<b>Medical &amp; Dental</b>	<b>208</b>	<b>230</b>	<b>236</b>	<b>242</b>	<b>+34</b>	<b>+16.54%</b>	<b>+12</b>	<b>+5.37%</b>	<b>+6</b>	<b>266</b>
Nurse/ Midwife Manager	241	266	275	274	+32	+13.35%	+8	+2.96%	-1	284
Nurse/ Midwife Specialist & AN/MP	88	137	154	160	+73	+82.62%	+23	+17.10%	+6	169
Staff Nurse/ Staff Midwife	778	789	769	773	-5	-0.62%	-16	-2.01%	+5	872
Public Health Nurse	192	187	180	185	-6	-3.23%	-2	-0.96%	+5	216
Nursing/ Midwifery Student	9	25	35	34	+25	+280.83%	+8	+32.52%	-1	54
Nursing/ Midwifery other	2	4	3	4	+2	+75.00%	-1	-12.50%	+0	4
<b>Nursing &amp; Midwifery</b>	<b>1310</b>	<b>1408</b>	<b>1416</b>	<b>1430</b>	<b>+120</b>	<b>+9.17%</b>	<b>+21</b>	<b>+1.52%</b>	<b>+14</b>	<b>1,599</b>
Therapy Professions	304	387	387	399	+95	+31.33%	+12	+3.07%	+12	451
Health Science/ Diagnostics	6	10	10	9	+2	+37.19%	-1	-8.44%	-1	10
Social Care	50	48	50	50	+0	+0.12%	+2	+3.71%	-0	53
Social Workers	58	77	77	77	+19	+32.07%	+0	+0.10%	+1	85
Psychologists	59	74	78	81	+21	+35.94%	+7	+9.58%	+2	90
Pharmacy	5	6	6	7	+2	+45.70%	+1	+13.79%	+0	8
H&SC, Other	43	66	64	67	+24	+55.06%	+1	+1.94%	+2	74
<b>Health &amp; Social Care Professionals</b>	<b>525</b>	<b>667</b>	<b>672</b>	<b>689</b>	<b>+164</b>	<b>+31.13%</b>	<b>+22</b>	<b>+3.30%</b>	<b>+17</b>	<b>771</b>
Management (VIII & above)	43	58	53	52	+9	+20.98%	-6	-9.71%	-1	53
Administrative/ Supervisory (V to VII)	99	184	200	212	+113	+114.27%	+27	+14.81%	+12	222
Clerical (III & IV)	431	410	433	445	+14	+3.32%	+35	+8.59%	+12	499
<b>Management &amp; Administrative</b>	<b>573</b>	<b>652</b>	<b>686</b>	<b>709</b>	<b>+136</b>	<b>+23.80%</b>	<b>+57</b>	<b>+8.73%</b>	<b>+23</b>	<b>774</b>
Support	113	94	95	92	-21	-18.85%	-3	-2.75%	-3	118
Maintenance/ Technical	63	75	75	76	+13	+19.97%	+1	+1.19%	+1	77
<b>General Support</b>	<b>176</b>	<b>169</b>	<b>170</b>	<b>167</b>	<b>-9</b>	<b>-4.96%</b>	<b>-2</b>	<b>-1.01%</b>	<b>-3</b>	<b>195</b>
Health Care Assistants	821	846	839	849	+27	+3.32%	+3	+0.37%	+10	923
Care, other	144	218	207	204	+60	+41.42%	-14	-6.30%	-3	224
Home Help	499	407	384	376	-123	-24.65%	-31	-7.55%	-8	504
<b>Patient &amp; Client Care</b>	<b>1465</b>	<b>1470</b>	<b>1430</b>	<b>1429</b>	<b>-36</b>	<b>-2.46%</b>	<b>-41</b>	<b>-2.81%</b>	<b>-1</b>	<b>1,651</b>



## Community Services Employment Report by Grade Group: OCT 2023

CHO 3

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>	<b>2,655</b>	<b>3,200</b>	<b>3,338</b>	<b>3,388</b>	<b>+733</b>	<b>+27.60%</b>	<b>+188</b>	<b>+5.88%</b>	<b>+50</b>	<b>3,916</b>
Consultants	26	33	34	34	+8	+31.09%	+1	+3.42%	+0	39
Registrars	42	47	57	57	+15	+36.88%	+10	+22.22%	-0	57
SHO/ Interns	25	35	19	19	-6	-23.89%	-16	-46.25%	+0	19
Medical/ Dental, other	57	51	50	51	-6	-9.89%	+0	+0.02%	+1	66
<b>Medical &amp; Dental</b>	<b>150</b>	<b>167</b>	<b>160</b>	<b>162</b>	<b>+12</b>	<b>+7.94%</b>	<b>-5</b>	<b>-2.90%</b>	<b>+2</b>	<b>181</b>
Nurse/ Midwife Manager	170	181	183	189	+19	+11.13%	+9	+4.86%	+7	201
Nurse/ Midwife Specialist & AN/MP	43	65	77	78	+35	+80.81%	+13	+20.21%	+1	85
Staff Nurse/ Staff Midwife	540	585	585	583	+43	+7.95%	-2	-0.28%	-2	663
Public Health Nurse	127	126	126	127	-1	-0.63%	+1	+0.55%	+1	154
Nursing/ Midwifery Student	9	11	27	19	+10	+116.14%	+8	+71.84%	-8	22
Nursing/ Midwifery other		1	1	1	+1		+0	+0.00%	-0	1
<b>Nursing &amp; Midwifery</b>	<b>890</b>	<b>968</b>	<b>999</b>	<b>997</b>	<b>+107</b>	<b>+12.05%</b>	<b>+29</b>	<b>+2.99%</b>	<b>-2</b>	<b>1,126</b>
Therapy Professions	186	251	283	288	+102	+55.05%	+36	+14.43%	+5	325
Health Science/ Diagnostics	5	9	10	10	+4	+76.19%	+0	+5.02%	-0	11
Social Care	5	4	2	2	-3	-58.93%	-2	-47.23%	+0	2
Social Workers	45	51	50	50	+5	+11.95%	-0	-0.93%	+0	55
Psychologists	111	114	118	140	+29	+26.06%	+27	+23.42%	+22	153
Pharmacy	5	6	6	7	+2	+37.50%	+1	+19.35%	+1	8
H&SC, Other	22	26	29	27	+5	+22.22%	+1	+2.67%	-2	31
<b>Health &amp; Social Care Professionals</b>	<b>378</b>	<b>460</b>	<b>497</b>	<b>523</b>	<b>+144</b>	<b>+38.16%</b>	<b>+63</b>	<b>+13.66%</b>	<b>+26</b>	<b>585</b>
Management (VIII & above)	32	49	51	50	+18	+55.14%	+1	+2.44%	-1	52
Administrative/ Supervisory (V to VII)	105	174	186	187	+82	+78.45%	+13	+7.63%	+1	197
Clerical (III & IV)	282	315	360	365	+83	+29.38%	+50	+15.88%	+4	408
<b>Management &amp; Administrative</b>	<b>419</b>	<b>537</b>	<b>597</b>	<b>602</b>	<b>+183</b>	<b>+43.64%</b>	<b>+64</b>	<b>+11.99%</b>	<b>+5</b>	<b>657</b>
Support	110	88	94	94	-16	-14.66%	+6	+6.60%	+0	117
Maintenance/ Technical	65	73	77	75	+11	+16.31%	+3	+3.93%	-1	78
<b>General Support</b>	<b>175</b>	<b>161</b>	<b>170</b>	<b>169</b>	<b>-6</b>	<b>-3.16%</b>	<b>+9</b>	<b>+5.39%</b>	<b>-1</b>	<b>195</b>
Health Care Assistants	381	446	441	449	+68	+17.99%	+3	+0.78%	+8	507
Care, other	87	120	130	134	+46	+53.10%	+13	+11.18%	+4	150
Home Help	176	342	343	353	+177	+100.81%	+11	+3.27%	+10	515
<b>Patient &amp; Client Care</b>	<b>644</b>	<b>908</b>	<b>914</b>	<b>936</b>	<b>+292</b>	<b>+45.39%</b>	<b>+28</b>	<b>+3.09%</b>	<b>+21</b>	<b>1,172</b>



## Community Services Employment Report by Grade Group: OCT 2023

### CHO 4

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>	<b>5,939</b>	<b>6,531</b>	<b>6,380</b>	<b>6,428</b>	<b>+488</b>	<b>+8.22%</b>	<b>-104</b>	<b>-1.59%</b>	<b>+47</b>	<b>7,920</b>
Consultants	55	66	67	70	+15	+26.60%	+4	+6.12%	+3	81
Registrars	98	93	107	106	+8	+8.03%	+13	+14.36%	-1	111
SHO/ Interns	32	42	51	53	+21	+66.72%	+11	+25.68%	+3	54
Medical/ Dental, other	98	120	112	115	+17	+17.33%	-5	-3.91%	+4	192
<b>Medical &amp; Dental</b>	<b>284</b>	<b>321</b>	<b>336</b>	<b>345</b>	<b>+61</b>	<b>+21.47%</b>	<b>+24</b>	<b>+7.34%</b>	<b>+8</b>	<b>438</b>
Nurse/ Midwife Manager	358	405	410	404	+46	+12.78%	-1	-0.31%	-6	439
Nurse/ Midwife Specialist & AN/MP	68	93	128	134	+66	+96.23%	+42	+44.90%	+6	147
Staff Nurse/ Staff Midwife	1,161	1,261	1,167	1,166	+5	+0.40%	-95	-7.54%	-1	1,398
Public Health Nurse	216	216	207	212	-4	-1.69%	-4	-1.89%	+6	270
Nursing/ Midwifery Student	54	18	44	45	-9	-16.74%	+26	+144.14%	+1	69
<b>Nursing &amp; Midwifery</b>	<b>1857</b>	<b>1993</b>	<b>1955</b>	<b>1961</b>	<b>+104</b>	<b>+5.58%</b>	<b>-32</b>	<b>-1.62%</b>	<b>+6</b>	<b>2,323</b>
Therapy Professions	359	459	470	472	+113	+31.57%	+14	+2.94%	+3	553
Health Science/ Diagnostics	10	12	10	11	+1	+9.28%	-2	-12.73%	+1	13
Social Care	39	44	39	39	+1	+1.87%	-5	-10.99%	+1	45
Social Workers	88	119	128	133	+45	+51.73%	+14	+11.81%	+5	148
Psychologists	107	123	117	125	+18	+16.81%	+2	+1.86%	+8	139
Pharmacy	8	9	13	13	+5	+56.04%	+4	+45.53%	-0	19
H&SC, Other	56	67	67	74	+18	+31.10%	+6	+9.51%	+7	94
<b>Health &amp; Social Care Professionals</b>	<b>667</b>	<b>833</b>	<b>843</b>	<b>867</b>	<b>+200</b>	<b>+30.06%</b>	<b>+34</b>	<b>+4.05%</b>	<b>+24</b>	<b>1,011</b>
Management (VIII & above)	58	73	80	78	+20	+35.13%	+4	+6.08%	-2	81
Administrative/ Supervisory (V to VII)	123	204	243	251	+128	+103.92%	+48	+23.55%	+9	270
Clerical (III & IV)	415	479	512	515	+99	+23.94%	+36	+7.48%	+3	594
<b>Management &amp; Administrative</b>	<b>596</b>	<b>756</b>	<b>835</b>	<b>844</b>	<b>+248</b>	<b>+41.56%</b>	<b>+88</b>	<b>+11.67%</b>	<b>+10</b>	<b>945</b>
Support	207	222	209	208	+1	+0.41%	-14	-6.50%	-1	240
Maintenance/ Technical	13	13	8	8	-5	-40.21%	-5	-40.17%	+0	8
<b>General Support</b>	<b>220</b>	<b>235</b>	<b>217</b>	<b>215</b>	<b>-4</b>	<b>-2.01%</b>	<b>-20</b>	<b>-8.37%</b>	<b>-1</b>	<b>248</b>
Health Care Assistants	1,079	1,166	1,105	1,105	+26	+2.42%	-61	-5.21%	+0	1,251
Care, other	113	151	149	148	+35	+30.49%	-3	-2.29%	-1	196
Home Help	1,124	1,076	941	943	-181	-16.09%	-133	-12.37%	+2	1,508
<b>Patient &amp; Client Care</b>	<b>2316</b>	<b>2393</b>	<b>2194</b>	<b>2196</b>	<b>-120</b>	<b>-5.19%</b>	<b>-197</b>	<b>-8.24%</b>	<b>+1</b>	<b>2,955</b>



## Community Services Employment Report by Grade Group: OCT 2023

CHO 5

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>	<b>4,153</b>	<b>4,571</b>	<b>4,807</b>	<b>4,845</b>	<b>+692</b>	<b>+16.65%</b>	<b>+273</b>	<b>+5.98%</b>	<b>+38</b>	<b>5,678</b>
Consultants	29	35	35	36	+7	+24.59%	+1	+3.20%	+2	40
Registrars	29	41	50	49	+20	+69.93%	+8	+18.86%	-1	50
SHO/ Interns	37	32	31	34	-3	-8.86%	+1	+4.27%	+2	36
Medical/ Dental, other	65	75	71	71	+6	+9.99%	-4	-4.82%	+0	100
<b>Medical &amp; Dental</b>	<b>160</b>	<b>184</b>	<b>188</b>	<b>191</b>	<b>+31</b>	<b>+19.15%</b>	<b>+7</b>	<b>+3.64%</b>	<b>+3</b>	<b>226</b>
Nurse/ Midwife Manager	299	327	330	327	+28	+9.45%	+0	+0.02%	-3	347
Nurse/ Midwife Specialist & AN/MP	53	112	144	143	+90	+171.15%	+32	+28.51%	-0	153
Staff Nurse/ Staff Midwife	862	878	907	905	+42	+4.89%	+26	+2.96%	-3	1,043
Public Health Nurse	176	165	160	161	-16	-8.87%	-4	-2.55%	+1	193
Nursing/ Midwifery Student	8	11	32	43	+35	+443.88%	+32	+299.63%	+11	51
Nursing/ Midwifery other	4	4	6	7	+2	+50.00%	+2	+51.36%	+1	7
<b>Nursing &amp; Midwifery</b>	<b>1402</b>	<b>1497</b>	<b>1579</b>	<b>1585</b>	<b>+182</b>	<b>+13.00%</b>	<b>+88</b>	<b>+5.87%</b>	<b>+6</b>	<b>1,794</b>
Therapy Professions	323	368	385	393	+70	+21.79%	+25	+6.88%	+8	453
Health Science/ Diagnostics	4	7	11	11	+7	+191.05%	+4	+47.86%	+0	12
Social Care	26	30	32	35	+9	+32.39%	+5	+15.43%	+3	39
Social Workers	49	61	71	73	+23	+47.31%	+12	+19.50%	+2	80
Psychologists	74	75	82	87	+12	+16.78%	+12	+16.20%	+5	98
Pharmacy	1	3	3	2	+1	+84.00%	-1	-35.44%	-1	2
H&SC, Other	27	44	46	46	+19	+69.43%	+2	+3.94%	+0	49
<b>Health &amp; Social Care Professionals</b>	<b>505</b>	<b>588</b>	<b>629</b>	<b>646</b>	<b>+142</b>	<b>+28.06%</b>	<b>+58</b>	<b>+9.90%</b>	<b>+18</b>	<b>733</b>
Management (VIII & above)	37	60	58	58	+21	+56.20%	-2	-3.59%	+0	59
Administrative/ Supervisory (V to VII)	108	190	213	213	+105	+97.38%	+23	+11.90%	-0	221
Clerical (III & IV)	283	351	394	398	+115	+40.65%	+47	+13.43%	+4	443
<b>Management &amp; Administrative</b>	<b>428</b>	<b>601</b>	<b>665</b>	<b>669</b>	<b>+241</b>	<b>+56.32%</b>	<b>+68</b>	<b>+11.24%</b>	<b>+4</b>	<b>723</b>
Support	290	271	276	274	-16	-5.48%	+3	+1.05%	-2	342
Maintenance/ Technical	24	20	21	20	-4	-17.27%	+0	+0.30%	-1	22
<b>General Support</b>	<b>315</b>	<b>291</b>	<b>297</b>	<b>294</b>	<b>-20</b>	<b>-6.40%</b>	<b>+3</b>	<b>+1.00%</b>	<b>-2</b>	<b>364</b>
Health Care Assistants	600	633	684	682	+82	+13.74%	+49	+7.74%	-1	762
Care, other	78	128	141	146	+67	+86.06%	+18	+13.65%	+5	173
Home Help	665	648	626	631	-34	-5.07%	-16	-2.54%	+5	903
<b>Patient &amp; Client Care</b>	<b>1343</b>	<b>1409</b>	<b>1450</b>	<b>1459</b>	<b>+116</b>	<b>+8.65%</b>	<b>+50</b>	<b>+3.56%</b>	<b>+9</b>	<b>1,838</b>





## Community Services Employment Report by Grade Group: OCT 2023

CHO 6

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>	<b>1,605</b>	<b>1,772</b>	<b>1,855</b>	<b>1,876</b>	<b>+270</b>	<b>+16.85%</b>	<b>+104</b>	<b>+5.86%</b>	<b>+21</b>	<b>2,109</b>
Consultants	23	27	28	29	+6	+27.19%	+2	+8.23%	+1	31
Registrars	30	41	57	57	+27	+90.27%	+16	+39.11%	-0	59
SHO/ Interns	4	3	5	4	+0	+0.00%	+1	+34.68%	-1	4
Medical/ Dental, other	49	48	44	45	-5	-9.33%	-3	-6.10%	+0	65
<b>Medical &amp; Dental</b>	<b>106</b>	<b>118</b>	<b>135</b>	<b>135</b>	<b>+29</b>	<b>+27.01%</b>	<b>+16</b>	<b>+13.82%</b>	<b>-0</b>	<b>159</b>
Nurse/ Midwife Manager	138	138	139	141	+4	+2.79%	+3	+2.13%	+2	147
Nurse/ Midwife Specialist & AN/MP	15	20	36	35	+20	+126.82%	+15	+78.21%	-1	37
Staff Nurse/ Staff Midwife	286	303	307	311	+25	+8.90%	+8	+2.72%	+5	349
Public Health Nurse	117	99	98	98	-19	-16.18%	-1	-1.06%	+0	115
Nursing/ Midwifery Student	14	7	8	7	-7	-51.85%	-1	-11.08%	-2	7
Nursing/ Midwifery other	2	4	3	3	+1	+50.00%	-1	-20.21%	+0	3
<b>Nursing &amp; Midwifery</b>	<b>571</b>	<b>571</b>	<b>591</b>	<b>595</b>	<b>+24</b>	<b>+4.18%</b>	<b>+24</b>	<b>+4.19%</b>	<b>+4</b>	<b>658</b>
Therapy Professions	158	173	188	195	+37	+23.73%	+22	+12.94%	+7	232
Health Science/ Diagnostics	17	15	15	16	-1	-3.98%	+0	+2.91%	+1	17
Social Care	11	11	14	14	+3	+27.40%	+3	+25.24%	+0	15
Social Workers	26	39	40	39	+13	+50.65%	+1	+1.63%	-1	43
Psychologists	38	39	42	46	+8	+22.26%	+7	+17.85%	+5	56
Pharmacy	2	7	4	5	+3	+165.00%	-2	-27.40%	+0	6
H&SC, Other	8	16	19	17	+9	+106.88%	+2	+11.01%	-1	20
<b>Health &amp; Social Care Professionals</b>	<b>260</b>	<b>300</b>	<b>322</b>	<b>333</b>	<b>+73</b>	<b>+28.28%</b>	<b>+33</b>	<b>+11.09%</b>	<b>+12</b>	<b>389</b>
Management (VIII & above)	35	53	51	51	+16	+47.34%	-2	-4.07%	-0	51
Administrative/ Supervisory (V to VII)	91	145	144	141	+50	+54.86%	-5	-3.36%	-3	148
Clerical (III & IV)	134	162	171	176	+41	+30.53%	+13	+8.14%	+5	193
<b>Management &amp; Administrative</b>	<b>260</b>	<b>361</b>	<b>365</b>	<b>367</b>	<b>+107</b>	<b>+41.27%</b>	<b>+6</b>	<b>+1.71%</b>	<b>+2</b>	<b>392</b>
Support	85	73	73	73	-12	-14.35%	-0	-0.30%	-0	83
Maintenance/ Technical	3	2	2	2	-1	-31.27%	+0	+1.01%	+0	2
<b>General Support</b>	<b>88</b>	<b>75</b>	<b>75</b>	<b>75</b>	<b>-13</b>	<b>-14.91%</b>	<b>-0</b>	<b>-0.27%</b>	<b>-0</b>	<b>85</b>
Health Care Assistants	267	279	287	287	+21	+7.75%	+9	+3.07%	-0	329
Care, other	54	68	80	84	+30	+54.65%	+16	+22.98%	+4	97
<b>Patient &amp; Client Care</b>	<b>321</b>	<b>347</b>	<b>367</b>	<b>371</b>	<b>+50</b>	<b>+15.69%</b>	<b>+24</b>	<b>+6.99%</b>	<b>+4</b>	<b>426</b>



## Community Services Employment Report by Grade Group: OCT 2023

### CHO 7

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>	<b>3,151</b>	<b>3,411</b>	<b>3,494</b>	<b>3,508</b>	<b>+357</b>	<b>+11.32%</b>	<b>+97</b>	<b>+2.83%</b>	<b>+14</b>	<b>3,987</b>
Consultants	54	57	61	61	+8	+14.57%	+4	+7.73%	-0	64
Registrars	87	94	96	95	+8	+9.55%	+2	+1.62%	-1	99
SHO/ Interns	24	33	41	41	+17	+73.33%	+8	+24.00%	+1	42
Medical/ Dental, other	78	61	64	65	-13	-17.00%	+3	+5.59%	+1	91
<b>Medical &amp; Dental</b>	<b>242</b>	<b>245</b>	<b>262</b>	<b>263</b>	<b>+20</b>	<b>+8.38%</b>	<b>+17</b>	<b>+7.07%</b>	<b>+1</b>	<b>296</b>
Nurse/ Midwife Manager	231	256	265	264	+33	+14.25%	+9	+3.32%	-1	281
Nurse/ Midwife Specialist & AN/MP	61	90	104	105	+44	+72.51%	+14	+15.92%	+0	111
Staff Nurse/ Staff Midwife	520	537	508	505	-14	-2.74%	-32	-5.91%	-2	571
Public Health Nurse	175	164	172	166	-9	-5.35%	+2	+1.11%	-6	200
Nursing/ Midwifery Student	32	27	28	21	-11	-34.01%	-6	-20.69%	-7	24
Nursing/ Midwifery other	8	6	6	7	-0	-1.19%	+2	+25.63%	+1	9
<b>Nursing &amp; Midwifery</b>	<b>1027</b>	<b>1080</b>	<b>1084</b>	<b>1069</b>	<b>+42</b>	<b>+4.12%</b>	<b>-11</b>	<b>-1.02%</b>	<b>-15</b>	<b>1,196</b>
Therapy Professions	325	348	338	340	+15	+4.62%	-8	-2.30%	+2	394
Health Science/ Diagnostics		8	7	8	+8		+1	+6.65%	+1	9
Social Care	11	11	9	10	-1	-9.80%	-1	-6.99%	+0	11
Social Workers	67	76	80	82	+15	+21.80%	+5	+7.10%	+2	89
Psychologists	62	75	80	85	+23	+37.58%	+9	+12.58%	+5	96
Pharmacy	25	27	27	27	+2	+8.07%	+1	+2.66%	+1	30
H&SC, Other	43	44	42	45	+2	+3.66%	+1	+1.55%	+3	51
<b>Health &amp; Social Care Professionals</b>	<b>533</b>	<b>588</b>	<b>583</b>	<b>596</b>	<b>+63</b>	<b>+11.90%</b>	<b>+8</b>	<b>+1.37%</b>	<b>+14</b>	<b>680</b>
Management (VIII & above)	40	67	60	59	+19	+48.66%	-8	-11.75%	-1	62
Administrative/ Supervisory (V to VII)	96	175	195	199	+103	+107.30%	+24	+13.68%	+4	204
Clerical (III & IV)	241	300	318	323	+82	+33.81%	+23	+7.72%	+5	356
<b>Management &amp; Administrative</b>	<b>377</b>	<b>542</b>	<b>573</b>	<b>581</b>	<b>+204</b>	<b>+54.06%</b>	<b>+39</b>	<b>+7.22%</b>	<b>+8</b>	<b>622</b>
Support	171	154	156	155	-15	-8.81%	+1	+0.85%	-0	174
Maintenance/ Technical	6	5	5	4	-1	-19.96%	-1	-15.12%	-1	6
<b>General Support</b>	<b>176</b>	<b>159</b>	<b>161</b>	<b>160</b>	<b>-16</b>	<b>-9.17%</b>	<b>+1</b>	<b>+0.32%</b>	<b>-1</b>	<b>180</b>
Health Care Assistants	441	403	422	425	-16	-3.63%	+22	+5.54%	+3	478
Care, other	227	262	269	269	+41	+18.23%	+7	+2.50%	+0	291
Home Help	127	131	141	144	+17	+13.66%	+14	+10.59%	+3	244
<b>Patient &amp; Client Care</b>	<b>796</b>	<b>796</b>	<b>832</b>	<b>839</b>	<b>+43</b>	<b>+5.38%</b>	<b>+43</b>	<b>+5.37%</b>	<b>+7</b>	<b>1,013</b>



## Community Services Employment Report by Grade Group: OCT 2023

CHO 8

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>	<b>4,583</b>	<b>4,753</b>	<b>4,941</b>	<b>4,949</b>	<b>+366</b>	<b>+7.99%</b>	<b>+196</b>	<b>+4.13%</b>	<b>+8</b>	<b>5,794</b>
Consultants	42	42	44	44	+2	+4.68%	+2	+4.66%	+0	47
Registrars	105	121	120	122	+17	+15.97%	+0	+0.21%	+1	126
SHO/ Interns	38	29	35	35	-3	-7.79%	+6	+21.08%	+0	36
Medical/ Dental, other	72	65	59	60	-13	-17.58%	-5	-8.20%	+0	78
<b>Medical &amp; Dental</b>	<b>258</b>	<b>258</b>	<b>258</b>	<b>261</b>	<b>+3</b>	<b>+1.18%</b>	<b>+3</b>	<b>+1.16%</b>	<b>+2</b>	<b>287</b>
Nurse/ Midwife Manager	285	295	296	305	+20	+6.86%	+10	+3.25%	+9	324
Nurse/ Midwife Specialist & AN/MP	95	128	140	139	+45	+47.34%	+12	+9.15%	-1	153
Staff Nurse/ Staff Midwife	790	800	797	794	+4	+0.48%	-6	-0.73%	-3	897
Public Health Nurse	199	220	209	210	+11	+5.30%	-11	-4.86%	+0	251
Nursing/ Midwifery Student	4	9	31	17	+13	+281.25%	+8	+92.56%	-14	30
Nursing/ Midwifery other	4	5	5	5	+1	+20.80%	-0	-2.23%	+0	5
<b>Nursing &amp; Midwifery</b>	<b>1377</b>	<b>1457</b>	<b>1478</b>	<b>1470</b>	<b>+92</b>	<b>+6.68%</b>	<b>+13</b>	<b>+0.88%</b>	<b>-8</b>	<b>1,660</b>
Therapy Professions	363	368	407	410	+47	+12.92%	+42	+11.49%	+4	487
Health Science/ Diagnostics	7	13	12	12	+5	+70.26%	-1	-7.16%	+0	13
Social Care	12	12	16	15	+3	+26.13%	+4	+31.39%	-1	17
Social Workers	76	96	96	98	+23	+29.85%	+2	+2.41%	+3	111
Psychologists	114	106	104	108	-6	-5.46%	+2	+1.75%	+4	117
Pharmacy	7	11	10	10	+3	+37.83%	-1	-10.85%	+0	13
H&SC, Other	46	52	52	52	+5	+11.92%	-1	-1.59%	-1	59
<b>Health &amp; Social Care Professionals</b>	<b>626</b>	<b>658</b>	<b>696</b>	<b>705</b>	<b>+80</b>	<b>+12.75%</b>	<b>+47</b>	<b>+7.15%</b>	<b>+9</b>	<b>817</b>
Management (VIII & above)	57	74	73	73	+15	+26.56%	-1	-1.89%	-0	75
Administrative/ Supervisory (V to VII)	148	213	237	244	+96	+64.54%	+31	+14.63%	+7	257
Clerical (III & IV)	461	474	568	572	+112	+24.28%	+98	+20.68%	+5	658
<b>Management &amp; Administrative</b>	<b>666</b>	<b>762</b>	<b>878</b>	<b>889</b>	<b>+223</b>	<b>+33.44%</b>	<b>+128</b>	<b>+16.79%</b>	<b>+12</b>	<b>990</b>
Support	87	77	83	82	-5	-5.69%	+5	+5.85%	-1	101
Maintenance/ Technical	56	50	56	58	+2	+3.14%	+7	+13.99%	+1	58
<b>General Support</b>	<b>142</b>	<b>128</b>	<b>139</b>	<b>139</b>	<b>-3</b>	<b>-2.23%</b>	<b>+12</b>	<b>+9.07%</b>	<b>+0</b>	<b>159</b>
Health Care Assistants	949	886	883	877	-72	-7.60%	-9	-1.00%	-6	1,008
Care, other	146	190	188	186	+40	+27.32%	-4	-2.35%	-2	216
Home Help	418	415	420	422	+4	+0.89%	+7	+1.73%	+2	657
<b>Patient &amp; Client Care</b>	<b>1514</b>	<b>1491</b>	<b>1492</b>	<b>1485</b>	<b>-28</b>	<b>-1.88%</b>	<b>-6</b>	<b>-0.41%</b>	<b>-7</b>	<b>1,881</b>



## Community Services Employment Report by Grade Group: OCT 2023

CHO 9

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>	<b>3,407</b>	<b>3,905</b>	<b>3,963</b>	<b>3,996</b>	<b>+588</b>	<b>+17.26%</b>	<b>+91</b>	<b>+2.33%</b>	<b>+32</b>	<b>4,434</b>
Consultants	56	59	59	62	+6	+10.96%	+3	+4.98%	+3	64
Registrars	90	123	117	117	+27	+29.59%	-6	-4.98%	-0	123
SHO/ Interns	60	47	65	70	+10	+16.12%	+23	+49.37%	+5	73
Medical/ Dental, other	51	50	48	49	-1	-2.59%	-1	-1.32%	+1	63
<b>Medical &amp; Dental</b>	<b>257</b>	<b>279</b>	<b>290</b>	<b>298</b>	<b>+41</b>	<b>+16.03%</b>	<b>+19</b>	<b>+6.91%</b>	<b>+9</b>	<b>323</b>
Nurse/ Midwife Manager	248	287	305	307	+59	+23.83%	+20	+6.83%	+2	323
Nurse/ Midwife Specialist & AN/MP	75	134	147	150	+75	+100.35%	+16	+11.55%	+2	159
Staff Nurse/ Staff Midwife	693	726	719	722	+29	+4.19%	-4	-0.57%	+3	795
Public Health Nurse	176	172	180	174	-2	-0.88%	+2	+1.15%	-6	210
Nursing/ Midwifery Student	40	34	38	34	-6	-15.24%	+0	+1.37%	-4	41
Nursing/ Midwifery other	13	12	13	13	-0	-1.24%	+1	+5.21%	-0	14
<b>Nursing &amp; Midwifery</b>	<b>1244</b>	<b>1365</b>	<b>1403</b>	<b>1399</b>	<b>+155</b>	<b>+12.47%</b>	<b>+34</b>	<b>+2.49%</b>	<b>-4</b>	<b>1,542</b>
Therapy Professions	300	363	345	349	+49	+16.26%	-14	-3.86%	+3	406
Health Science/ Diagnostics	21	13	14	14	-6	-31.25%	+1	+10.67%	+0	15
Social Care	7	11	12	11	+4	+57.36%	+0	+0.44%	-1	13
Social Workers	78	103	104	105	+27	+34.62%	+2	+2.03%	+1	116
Psychologists	124	138	135	146	+22	+18.14%	+9	+6.19%	+11	171
Pharmacy	18	20	22	23	+5	+25.95%	+4	+18.04%	+1	29
H&SC, Other	57	54	57	59	+2	+3.99%	+5	+9.00%	+2	66
<b>Health &amp; Social Care Professionals</b>	<b>605</b>	<b>701</b>	<b>690</b>	<b>708</b>	<b>+103</b>	<b>+17.03%</b>	<b>+6</b>	<b>+0.92%</b>	<b>+18</b>	<b>816</b>
Management (VIII & above)	44	58	61	63	+19	+42.55%	+5	+8.62%	+2	64
Administrative/ Supervisory (V to VII)	112	241	249	255	+142	+127.08%	+13	+5.47%	+5	266
Clerical (III & IV)	303	374	391	399	+96	+31.71%	+26	+6.94%	+8	449
<b>Management &amp; Administrative</b>	<b>459</b>	<b>673</b>	<b>702</b>	<b>717</b>	<b>+257</b>	<b>+56.02%</b>	<b>+44</b>	<b>+6.55%</b>	<b>+15</b>	<b>779</b>
Support	198	182	175	175	-23	-11.63%	-7	-3.64%	+0	197
Maintenance/ Technical	9	10	9	8	-1	-9.89%	-2	-18.48%	-1	9
<b>General Support</b>	<b>207</b>	<b>192</b>	<b>184</b>	<b>183</b>	<b>-24</b>	<b>-11.55%</b>	<b>-9</b>	<b>-4.43%</b>	<b>-1</b>	<b>206</b>
Health Care Assistants	510	527	524	517	+7	+1.39%	-10	-1.83%	-7	574
Care, other	125	168	171	173	+48	+38.73%	+5	+3.11%	+2	194
<b>Patient &amp; Client Care</b>	<b>635</b>	<b>694</b>	<b>695</b>	<b>690</b>	<b>+55</b>	<b>+8.72%</b>	<b>-4</b>	<b>-0.64%</b>	<b>-5</b>	<b>768</b>



## Community Services Employment Report by Grade Group: OCT 2023

### other Community Services

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>	<b>640</b>	<b>740</b>	<b>808</b>	<b>825</b>	<b>+185</b>	<b>+28.92%</b>	<b>+86</b>	<b>+11.62%</b>	<b>+18</b>	<b>869</b>
Consultants	17	17	18	18	+2	+10.05%	+2	+9.19%	+0	20
Registrars	25	30	30	31	+6	+24.00%	+1	+3.96%	+1	31
SHO/ Interns	2	5	3	2	+0	+29.03%	-3	-60.00%	-1	2
Medical/ Dental, other	0				-0	-100.00%				
<b>Medical &amp; Dental</b>	<b>44</b>	<b>52</b>	<b>51</b>	<b>51</b>	<b>+8</b>	<b>+17.83%</b>	<b>-0</b>	<b>-0.54%</b>	<b>-0</b>	<b>53</b>
Nurse/ Midwife Manager	66	88	86	88	+22	+33.47%	+0	+0.35%	+2	92
Nurse/ Midwife Specialist & AN/MP	8	11	11	10	+2	+18.91%	-1	-10.82%	-1	11
Staff Nurse/ Staff Midwife	174	156	162	167	-7	-4.15%	+10	+6.72%	+5	175
Nursing/ Midwifery Student			1	2	+2		+2		+1	2
Nursing/ Midwifery other	1	2	2	2	+1	+100.00%	+0	+1.52%	+0	2
<b>Nursing &amp; Midwifery</b>	<b>249</b>	<b>257</b>	<b>262</b>	<b>268</b>	<b>+19</b>	<b>+7.62%</b>	<b>+11</b>	<b>+4.33%</b>	<b>+7</b>	<b>282</b>
Therapy Professions	11	10	8	8	-3	-28.27%	-2	-18.91%	+0	8
Health Science/ Diagnostics	9	8	7	7	-2	-21.21%	-1	-11.92%	-0	7
Social Care	4	3	4	4	+0	+7.91%	+1	+37.41%	+0	4
Social Workers	29	15	17	17	-12	-40.14%	+2	+13.70%	+0	19
Psychologists	7	6	5	5	-2	-28.57%	-1	-21.63%	+0	5
Pharmacy	3	12	14	15	+12	+437.36%	+2	+19.27%	+1	16
H&SC, Other	3	2	5	5	+2	+64.95%	+2	+92.77%	+0	5
<b>Health &amp; Social Care Professionals</b>	<b>65</b>	<b>57</b>	<b>59</b>	<b>60</b>	<b>-4</b>	<b>-6.74%</b>	<b>+4</b>	<b>+6.46%</b>	<b>+1</b>	<b>64</b>
Management (VIII & above)	65	73	82	84	+18	+28.03%	+11	+14.60%	+1	86
Administrative/ Supervisory (V to VII)	78	114	122	122	+44	+57.08%	+9	+7.53%	-0	127
Clerical (III & IV)	70	75	97	96	+26	+37.17%	+22	+29.46%	-1	104
<b>Management &amp; Administrative</b>	<b>214</b>	<b>261</b>	<b>302</b>	<b>302</b>	<b>+89</b>	<b>+41.63%</b>	<b>+41</b>	<b>+15.76%</b>	<b>+1</b>	<b>317</b>
Support	14	25	22	23	+9	+61.80%	-2	-8.64%	+1	24
Maintenance/ Technical	3	9	8	9	+6	+200.00%	+0	+0.33%	+1	9
<b>General Support</b>	<b>17</b>	<b>34</b>	<b>30</b>	<b>32</b>	<b>+15</b>	<b>+85.74%</b>	<b>-2</b>	<b>-6.29%</b>	<b>+2</b>	<b>33</b>
Health Care Assistants	37	65	76	83	+46	+125.24%	+18	+28.17%	+7	90
Care, other	15	14	28	28	+13	+83.87%	+14	+99.93%	+1	30
<b>Patient &amp; Client Care</b>	<b>52</b>	<b>79</b>	<b>104</b>	<b>111</b>	<b>+59</b>	<b>+113.02%</b>	<b>+32</b>	<b>+41.09%</b>	<b>+7</b>	<b>120</b>



# Community Services Employment Report : OCT 2023

## Employment Report by S38 Agencies

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>	<b>52,085</b>	<b>57,523</b>	<b>58,656</b>	<b>59,011</b>	<b>+6,926</b>	<b>+13.30%</b>	<b>+1,489</b>	<b>+2.59%</b>	<b>+355</b>	<b>68,940</b>
<b>Health Service Executive</b>	<b>5468</b>	<b>6398</b>	<b>6595</b>	<b>6637</b>	<b>+1,169</b>	<b>+21.38%</b>	<b>+240</b>	<b>+3.74%</b>	<b>+42</b>	<b>7,540</b>
<b>CHO 1</b>	<b>5468</b>	<b>6398</b>	<b>6595</b>	<b>6637</b>	<b>+1,169</b>	<b>+21.38%</b>	<b>+240</b>	<b>+3.74%</b>	<b>+42</b>	<b>7,540</b>
<b>Health Service Executive</b>	<b>4256</b>	<b>4596</b>	<b>4610</b>	<b>4666</b>	<b>+409</b>	<b>+9.62%</b>	<b>+70</b>	<b>+1.52%</b>	<b>+56</b>	<b>5,256</b>
Bros. of Charity Galway	939				-939	-100.00%				
Bros. of Charity West Region		1,376	1,463	1,463	+1,463		+87	+6.36%	+0	1,823
Bros. of Charity Roscommon	349				-349	-100.00%				
<b>Section 38 Voluntary Agencies</b>	<b>1288</b>	<b>1376</b>	<b>1463</b>	<b>1463</b>	<b>+175</b>	<b>+13.58%</b>	<b>+87</b>	<b>+6.36%</b>	<b>+0</b>	<b>1,823</b>
<b>CHO 2</b>	<b>5545</b>	<b>5972</b>	<b>6073</b>	<b>6129</b>	<b>+584</b>	<b>+10.54%</b>	<b>+157</b>	<b>+2.63%</b>	<b>+56</b>	<b>7,079</b>
<b>Health Service Executive</b>	<b>2655</b>	<b>3200</b>	<b>3338</b>	<b>3388</b>	<b>+733</b>	<b>+27.60%</b>	<b>+188</b>	<b>+5.88%</b>	<b>+50</b>	<b>3,916</b>
Bros. of Charity Limerick	520	600	603	603	+83	+16.01%	+3	+0.49%	+0	705
Bros. of Charity Clare	348	424	462	466	+118	+33.85%	+42	+9.83%	+4	585
Avista Limerick	543	547	543	534	-9	-1.66%	-12	-2.22%	-8	609
Avista Roscrea	290	298	299	310	+20	+6.83%	+12	+3.91%	+11	405
<b>Section 38 Voluntary Agencies</b>	<b>1701</b>	<b>1869</b>	<b>1906</b>	<b>1913</b>	<b>+212</b>	<b>+12.45%</b>	<b>+44</b>	<b>+2.36%</b>	<b>+7</b>	<b>2,304</b>
<b>CHO 3</b>	<b>4357</b>	<b>5069</b>	<b>5244</b>	<b>5301</b>	<b>+945</b>	<b>+21.69%</b>	<b>+232</b>	<b>+4.58%</b>	<b>+57</b>	<b>6,220</b>
<b>Health Service Executive</b>	<b>5939</b>	<b>6531</b>	<b>6380</b>	<b>6428</b>	<b>+488</b>	<b>+8.22%</b>	<b>-104</b>	<b>-1.59%</b>	<b>+47</b>	<b>7,920</b>
Cork Dental Hospital	103	117	118	114	+11	+10.68%	-3	-2.86%	-4	189
St. John of God Kerry	315	321	335	325	+10	+3.11%	+4	+1.10%	-11	401
Bros. of Charity Southern	740	827	862	861	+121	+16.31%	+34	+4.13%	-1	1,077
Cope Foundation	1,091	1,163	1,139	1,152	+61	+5.61%	-12	-1.00%	+13	1,344
<b>Section 38 Voluntary Agencies</b>	<b>2249</b>	<b>2429</b>	<b>2454</b>	<b>2452</b>	<b>+203</b>	<b>+9.01%</b>	<b>+23</b>	<b>+0.94%</b>	<b>-3</b>	<b>3,011</b>
<b>CHO 4</b>	<b>8189</b>	<b>8961</b>	<b>8835</b>	<b>8879</b>	<b>+691</b>	<b>+8.44%</b>	<b>-81</b>	<b>-0.91%</b>	<b>+45</b>	<b>10,931</b>
<b>Health Service Executive</b>	<b>4153</b>	<b>4571</b>	<b>4807</b>	<b>4845</b>	<b>+692</b>	<b>+16.65%</b>	<b>+273</b>	<b>+5.98%</b>	<b>+38</b>	<b>5,678</b>
Bros. of Charity Waterford	630	742	783	783	+153	+24.25%	+41	+5.54%	+0	942
Aurora	279	268	262	261	-18	-6.32%	-6	-2.35%	-0	292
Carriglea Cairde Services	214	224	212	211	-3	-1.53%	-13	-5.84%	-1	255
<b>Section 38 Voluntary Agencies</b>	<b>1123</b>	<b>1234</b>	<b>1256</b>	<b>1255</b>	<b>+132</b>	<b>+11.74%</b>	<b>+22</b>	<b>+1.76%</b>	<b>-1</b>	<b>1,489</b>
<b>CHO 5</b>	<b>5277</b>	<b>5805</b>	<b>6063</b>	<b>6100</b>	<b>+824</b>	<b>+15.61%</b>	<b>+295</b>	<b>+5.08%</b>	<b>+37</b>	<b>7,167</b>
<b>Health Service Executive</b>	<b>1605</b>	<b>1772</b>	<b>1855</b>	<b>1876</b>	<b>+270</b>	<b>+16.85%</b>	<b>+104</b>	<b>+5.86%</b>	<b>+21</b>	<b>2,109</b>
Dublin Dental Hospital	91	92	94	94	+3	+2.75%	+2	+2.18%	+0	170
St. John of God (IDS)	456	425	403	405	-51	-11.26%	-20	-4.78%	+3	495
St. John of God (MHS)	235	246	252	237	+2	+0.70%	-9	-3.56%	-15	274
Our Lady's Hospice & Care, Wicklow		45	40	41	+41		-4	-8.79%	+1	49
Royal Hospital Donnybrook, Dublin	272	270	274	283	+11	+4.10%	+13	+4.75%	+9	294
Leopardstown Park Hospital	211	187	194	193	-18	-8.65%	+5	+2.75%	-2	214
Children's Sunshine Home	58	53	52	52	-6	-11.11%	-1	-2.02%	+0	59
Sunbeam House Services	449	480	492	489	+40	+8.84%	+9	+1.82%	-3	556
St John of God HQ		50	45	49	+49		-1	-1.98%	+3	56
<b>Section 38 Voluntary Agencies</b>	<b>1773</b>	<b>1848</b>	<b>1845</b>	<b>1842</b>	<b>+69</b>	<b>+3.89%</b>	<b>-6</b>	<b>-0.35%</b>	<b>-3</b>	<b>2,167</b>
<b>CHO 6</b>	<b>3378</b>	<b>3620</b>	<b>3699</b>	<b>3718</b>	<b>+339</b>	<b>+10.05%</b>	<b>+97</b>	<b>+2.69%</b>	<b>+18</b>	<b>4,276</b>
<b>Health Service Executive</b>	<b>3151</b>	<b>3411</b>	<b>3494</b>	<b>3508</b>	<b>+357</b>	<b>+11.32%</b>	<b>+97</b>	<b>+2.83%</b>	<b>+14</b>	<b>3,987</b>
Stewart's Hospital (Palmerstown)	852	1,057	1,107	1,112	+260	+30.53%	+54	+5.13%	+4	1,279
Cheeverstown House	396	427	434	429	+33	+8.32%	+2	+0.40%	-5	497
Our Lady's Hospice & Care, Dublin	482	526	507	507	+25	+5.11%	-19	-3.63%	-0	593
Peamount Hospital (Newcastle)	486	549	591	591	+105	+21.49%	+41	+7.53%	+0	683
St. John of God Liffey Services	787	795	794	792	+4	+0.56%	-3	-0.41%	-2	905



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Kare, Newbridge Co Kildare	360	448	460	464	+105	+29.14%	+16	+3.61%	+4	573
<b>Section 38 Voluntary Agencies</b>	<b>3363</b>	<b>3803</b>	<b>3892</b>	<b>3894</b>	<b>+531</b>	<b>+15.80%</b>	<b>+91</b>	<b>+2.40%</b>	<b>+2</b>	<b>4,530</b>
<b>CHO 7</b>	<b>6514</b>	<b>7215</b>	<b>7386</b>	<b>7402</b>	<b>+888</b>	<b>+13.63%</b>	<b>+188</b>	<b>+2.60%</b>	<b>+16</b>	<b>8,517</b>
<b>Health Service Executive</b>	<b>4583</b>	<b>4753</b>	<b>4941</b>	<b>4949</b>	<b>+366</b>	<b>+7.99%</b>	<b>+196</b>	<b>+4.13%</b>	<b>+8</b>	<b>5,794</b>
St. John of God Drumcar	647	655	658	658	+11	+1.75%	+3	+0.40%	+0	755
Muiriosa Foundation Longford/Westmeath	270	359	374	367	+97	+36.09%	+8	+2.35%	-6	470
Muiriosa Foundation South Kildare	334	352	363	359	+25	+7.49%	+6	+1.82%	-5	463
Muiriosa Foundation Laois/Offaly	302	394	415	415	+114	+37.65%	+21	+5.30%	+0	527
<b>Section 38 Voluntary Agencies</b>	<b>1552</b>	<b>1761</b>	<b>1810</b>	<b>1799</b>	<b>+247</b>	<b>+15.94%</b>	<b>+38</b>	<b>+2.18%</b>	<b>-11</b>	<b>2,215</b>
<b>CHO 8</b>	<b>6135</b>	<b>6514</b>	<b>6751</b>	<b>6748</b>	<b>+613</b>	<b>+10.00%</b>	<b>+235</b>	<b>+3.60%</b>	<b>-3</b>	<b>8,009</b>
<b>Health Service Executive</b>	<b>3407</b>	<b>3905</b>	<b>3963</b>	<b>3996</b>	<b>+588</b>	<b>+17.26%</b>	<b>+91</b>	<b>+2.33%</b>	<b>+32</b>	<b>4,434</b>
St. Michael's House Dublin	1,431	1,449	1,453	1,464	+34	+2.37%	+15	+1.03%	+11	1,786
Avista Dublin	1,034	1,078	1,046	1,071	+37	+3.60%	-6	-0.56%	+25	1,255
St. Vincent's Fairview	206	185	125	125	-81	-39.26%	-60	-32.40%	+0	147
Incorporated Orthopaedic Hospital	226	273	286	288	+62	+27.59%	+14	+5.25%	+2	338
Central Remedial Clinic	278	340	327	326	+47	+16.90%	-14	-4.17%	-2	372
<b>Section 38 Voluntary Agencies</b>	<b>3175</b>	<b>3325</b>	<b>3237</b>	<b>3274</b>	<b>+100</b>	<b>+3.14%</b>	<b>-51</b>	<b>-1.53%</b>	<b>+38</b>	<b>3,898</b>
<b>CHO 9</b>	<b>6582</b>	<b>7230</b>	<b>7200</b>	<b>7270</b>	<b>+688</b>	<b>+10.45%</b>	<b>+40</b>	<b>+0.55%</b>	<b>+70</b>	<b>8,332</b>
<b>Health Service Executive</b>	<b>640</b>	<b>740</b>	<b>808</b>	<b>825</b>	<b>+185</b>	<b>+28.92%</b>	<b>+86</b>	<b>+11.62%</b>	<b>+18</b>	<b>869</b>
<b>other Community Services</b>	<b>640</b>	<b>740</b>	<b>808</b>	<b>825</b>	<b>+185</b>	<b>+28.92%</b>	<b>+86</b>	<b>+11.62%</b>	<b>+18</b>	<b>869</b>

## Community Services Employment Report by Grade Group: OCT 2023

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>	<b>52,085</b>	<b>57,523</b>	<b>58,656</b>	<b>59,011</b>	<b>+6,926</b>	<b>+13.30%</b>	<b>+1,489</b>	<b>+2.59%</b>	<b>+355</b>	<b>68,940</b>
Consultant Dentistry	11	13	15	15	+4	+37.31%	+2	+16.60%	-0	19
Consultant Medicine	22	31	32	32	+10	+43.43%	+1	+2.04%	+0	41
Consultant Paediatrics	5	4	5	6	+1	+22.42%	+2	+37.19%	+1	7
Consultant Pathology			1	1	+1		+1		+0	1
Consultant Psychiatry	381	420	440	429	+48	+12.71%	+9	+2.18%	-11	464
Consultant Radiology	1	1	1	1	+0	+0.00%	+0	+0.00%	+0	1
Consultant Surgery	4	3	2	3	-1	-34.57%	+0	+0.00%	+0	4
<b>Consultants</b>	<b>424</b>	<b>472</b>	<b>497</b>	<b>487</b>	<b>+63</b>	<b>+14.84%</b>	<b>+14</b>	<b>+3.06%</b>	<b>-10</b>	<b>537</b>
Registrar	566	652	709	704	+138	+24.48%	+52	+7.92%	-5	728
Senior Registrar	103	133	132	142	+39	+37.57%	+9	+6.43%	+10	150
Specialist Registrar	19	13	16	17	-2	-10.43%	+4	+28.15%	+1	17
<b>Registrars</b>	<b>687</b>	<b>798</b>	<b>857</b>	<b>862</b>	<b>+175</b>	<b>+25.50%</b>	<b>+64</b>	<b>+8.00%</b>	<b>+5</b>	<b>895</b>
Interns	8	5	8	9	+1	+9.38%	+4	+77.85%	+1	9
Senior House Officer	311	322	344	355	+43	+13.90%	+32	+10.05%	+10	372
<b>SHO/ Interns</b>	<b>319</b>	<b>327</b>	<b>352</b>	<b>363</b>	<b>+44</b>	<b>+13.79%</b>	<b>+36</b>	<b>+11.07%</b>	<b>+11</b>	<b>381</b>
Dentists	301	307	294	300	-1	-0.31%	-6	-2.10%	+7	394
Other Medical	333	322	293	301	-32	-9.60%	-21	-6.49%	+8	486
<b>Medical/ Dental, other</b>	<b>634</b>	<b>629</b>	<b>587</b>	<b>601</b>	<b>-33</b>	<b>-5.19%</b>	<b>-27</b>	<b>-4.35%</b>	<b>+15</b>	<b>880</b>
<b>Medical &amp; Dental</b>	<b>2065</b>	<b>2227</b>	<b>2293</b>	<b>2314</b>	<b>+249</b>	<b>+12.07%</b>	<b>+87</b>	<b>+3.92%</b>	<b>+21</b>	<b>2,693</b>
Clinical Nurse/ Midwife Manager 1	642	643	639	635	-7	-1.04%	-9	-1.34%	-4	682
Clinical Nurse/ Midwife Manager 2	1,598	1,736	1,763	1,776	+178	+11.12%	+40	+2.31%	+13	1,909
Clinical Nurse/ Midwife Manager 3	255	289	296	295	+40	+15.50%	+6	+2.16%	-1	308
Director Nursing/Midwifery, Assistant	460	556	590	585	+124	+27.05%	+29	+5.17%	-6	618
Director of Nursing/Midwifery	207	225	218	228	+21	+10.23%	+3	+1.28%	+10	236
<b>Nurse/ Midwife Manager</b>	<b>3,162</b>	<b>3,449</b>	<b>3,506</b>	<b>3,518</b>	<b>+356</b>	<b>+11.27%</b>	<b>+69</b>	<b>+2.01%</b>	<b>+12</b>	<b>3,753</b>
Advanced Nurse/ Midwife Practitioner	27	94	114	115	+87	+318.99%	+20	+21.63%	+0	118
Adv. Nurse/ Midwife, Candidate	18	63	90	89	+71	+404.19%	+26	+41.02%	-0	92
Clinical Nurse/ Midwife Specialist	646	907	1,044	1,055	+409	+63.21%	+148	+16.31%	+11	1,149
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>691</b>	<b>1,064</b>	<b>1,248</b>	<b>1,258</b>	<b>+567</b>	<b>+82.04%</b>	<b>+194</b>	<b>+18.25%</b>	<b>+11</b>	<b>1,359</b>
Staff Midwives	8	5	5	5	-3	-33.50%	-0	-0.92%	+1	8
Staff Nurse [Intellectual Disability]	1,602	1,779	1,726	1,624	+23	+1.41%	-155	-8.69%	-101	1,886
Staff Nurse [Psychiatric]	2,984	2,915	2,771	2,804	-180	-6.04%	-110	-3.79%	+33	3,065
Staff Nurses [General/ Children's]	4,414	4,667	4,625	4,705	+291	+6.60%	+38	+0.81%	+81	5,502
<b>Staff Nurse/ Staff Midwife</b>	<b>9,008</b>	<b>9,366</b>	<b>9,126</b>	<b>9,139</b>	<b>+131</b>	<b>+1.45%</b>	<b>-227</b>	<b>-2.43%</b>	<b>+13</b>	<b>10,461</b>
Public Health Nurse	1,534	1,502	1,493	1,492	-42	-2.73%	-10	-0.68%	-1	1,792
<b>Public Health Nurse</b>	<b>1,534</b>	<b>1,502</b>	<b>1,493</b>	<b>1,492</b>	<b>-42</b>	<b>-2.73%</b>	<b>-10</b>	<b>-0.68%</b>	<b>-1</b>	<b>1,792</b>
Nursing/ Midwifery awaiting registration	72	43	69	112	+40	+55.72%	+68	+156.91%	+43	145
Post-registration Nurse/ Midwife Student	98	97	76	106	+9	+8.79%	+10	+9.93%	+30	107
Pre-registration Nurse/ Midwife Intern	53	33	168	44	-9	-16.84%	+11	+32.35%	-124	114
<b>Nursing/ Midwifery Student</b>	<b>223</b>	<b>174</b>	<b>313</b>	<b>262</b>	<b>+40</b>	<b>+17.78%</b>	<b>+89</b>	<b>+51.06%</b>	<b>-51</b>	<b>366</b>
Nursing Education/Clinical	58	69	67	70	+12	+21.03%	+1	+1.15%	+3	77
Other Nursing/ Midwifery	1	1			-1	-100.00%	-1	-100.00%		
<b>Nursing/ Midwifery other</b>	<b>59</b>	<b>70</b>	<b>67</b>	<b>70</b>	<b>+11</b>	<b>+18.96%</b>	<b>-0</b>	<b>-0.30%</b>	<b>+3</b>	<b>77</b>



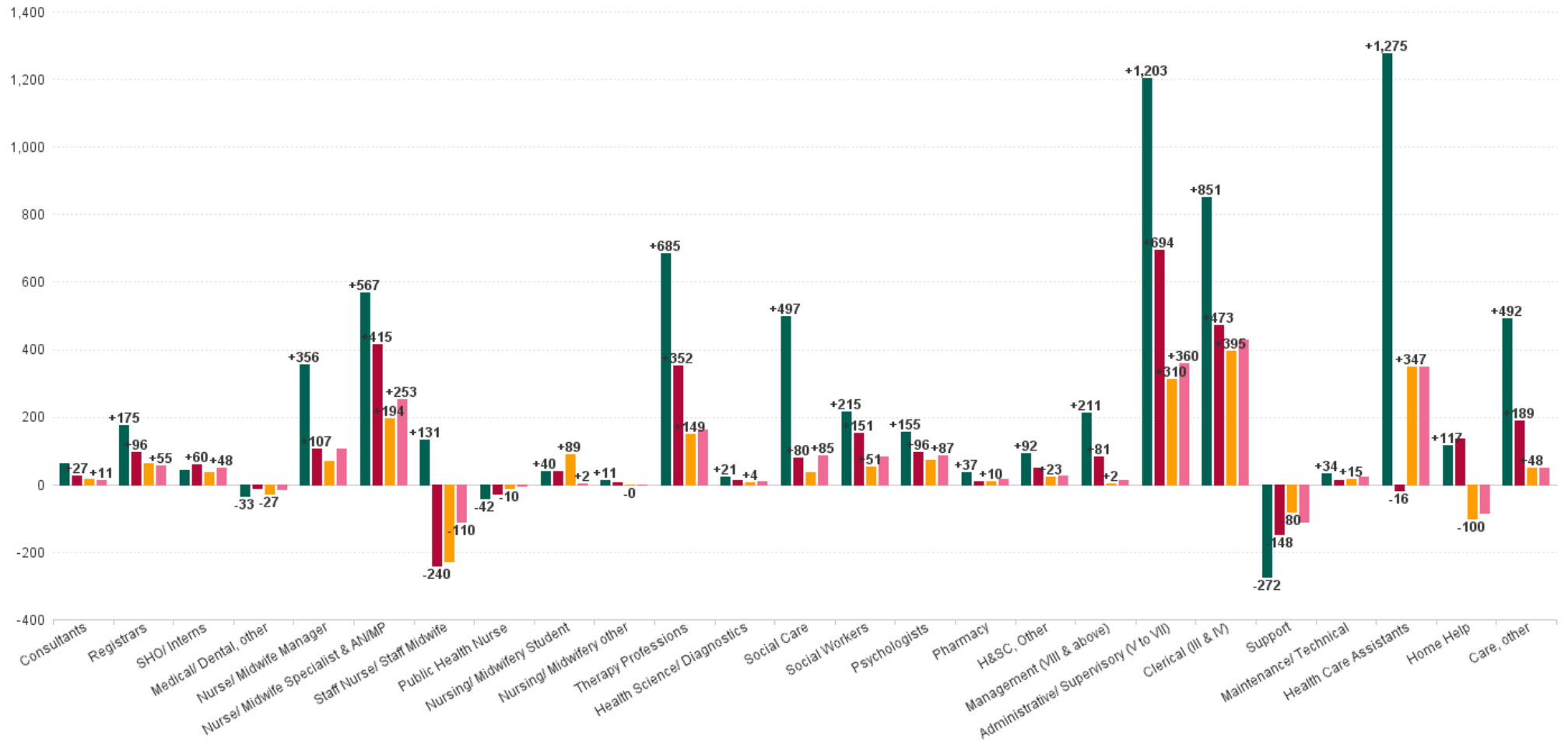


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<b>Nursing &amp; Midwifery</b>	<b>14677</b>	<b>15625</b>	<b>15752</b>	<b>15740</b>	<b>+1,063</b>	<b>+7.24%</b>	<b>+115</b>	<b>+0.73%</b>	<b>-12</b>	<b>17,808</b>
Dietitians	163	269	294	306	+142	+87.05%	+37	+13.68%	+12	356
Occupational Therapists	1,229	1,415	1,423	1,442	+213	+17.32%	+26	+1.87%	+19	1,633
Orthoptists	13	20	18	19	+6	+46.94%	-0	-2.45%	+1	24
Physiotherapists	857	1,003	1,052	1,076	+218	+25.46%	+73	+7.24%	+24	1,260
Podiatrists & Chiropodists	37	87	93	95	+57	+152.86%	+8	+9.27%	+1	107
Speech & Language Therapists	903	946	938	952	+48	+5.34%	+6	+0.62%	+14	1,107
<b>Therapy Professions</b>	<b>3,204</b>	<b>3,740</b>	<b>3,818</b>	<b>3,889</b>	<b>+685</b>	<b>+21.38%</b>	<b>+149</b>	<b>+3.99%</b>	<b>+71</b>	<b>4,487</b>
Audiology	44	57	60	62	+18	+41.17%	+5	+8.48%	+2	68
Biochemists	8	8	7	7	-1	-10.88%	-1	-11.92%	-0	7
Cardiac Physiologists		1	1	1	+1		+0	+0.00%	+0	1
Clinical Engineering	21	24	24	24	+3	+14.24%	+0	+0.33%	+0	24
E.C.G. Technicians				0	+0		+0		+0	1
Medical Science	20	18	18	19	-1	-3.67%	+0	+2.38%	+1	20
Phlebotomists	1	0	0	0	-1	-81.15%	-0	-23.33%	+0	1
Physicists	2	2	2	2	-0	-20.00%	-0	-1.23%	+0	2
Radiographers	11	13	13	13	+2	+17.68%	+1	+5.69%	+0	18
Respiratory Physiologists	1	2	1	1	+0	+0.00%	-1	-50.00%	+0	1
Vascular Physiologists	0	0	0	0	-0	-19.05%	+0	+0.00%	+0	1
<b>Health Science/ Diagnostics</b>	<b>108</b>	<b>125</b>	<b>126</b>	<b>129</b>	<b>+21</b>	<b>+19.75%</b>	<b>+4</b>	<b>+3.44%</b>	<b>+3</b>	<b>144</b>
Other Health & Social Care			107	110	+110		+110		+3	115
Social Care	2,707	3,167	3,106	3,094	+387	+14.31%	-73	-2.32%	-12	3,650
<b>Social Care</b>	<b>2,707</b>	<b>3,167</b>	<b>3,213</b>	<b>3,204</b>	<b>+497</b>	<b>+18.36%</b>	<b>+36</b>	<b>+1.15%</b>	<b>-9</b>	<b>3,765</b>
Social Workers	807	970	998	1,022	+215	+26.64%	+51	+5.30%	+23	1,135
<b>Social Workers</b>	<b>807</b>	<b>970</b>	<b>998</b>	<b>1,022</b>	<b>+215</b>	<b>+26.64%</b>	<b>+51</b>	<b>+5.30%</b>	<b>+23</b>	<b>1,135</b>
Psychologists	901	983	992	1,057	+155	+17.25%	+74	+7.52%	+65	1,192
<b>Psychologists</b>	<b>901</b>	<b>983</b>	<b>992</b>	<b>1,057</b>	<b>+155</b>	<b>+17.25%</b>	<b>+74</b>	<b>+7.52%</b>	<b>+65</b>	<b>1,192</b>
Pharmacists	84	104	109	113	+29	+34.51%	+9	+8.75%	+4	141
Pharmacy Technicians	14	22	23	23	+9	+59.18%	+1	+5.85%	+0	27
<b>Pharmacy</b>	<b>98</b>	<b>125</b>	<b>131</b>	<b>136</b>	<b>+37</b>	<b>+38.13%</b>	<b>+10</b>	<b>+8.25%</b>	<b>+4</b>	<b>168</b>
Counsellor Therapists	228	271	281	286	+57	+25.02%	+14	+5.26%	+4	314
Dental Hygienists	58	61	57	57	-1	-1.28%	-4	-6.71%	+0	74
Environmental Health Officers			1	1	+1		+1		+0	1
HSCP Trainees/Students				4	+4		+4		+4	4
Other Health & Social Care	96	82	99	97	+1	+1.05%	+15	+17.78%	-2	116
Play Therapists/ Specialists	20	21	30	30	+10	+47.68%	+9	+42.33%	+0	38
Vaccinators		35	11	19	+19		-16	-44.47%	+8	38
<b>H&amp;SC, Other</b>	<b>403</b>	<b>471</b>	<b>479</b>	<b>494</b>	<b>+92</b>	<b>+22.74%</b>	<b>+23</b>	<b>+4.90%</b>	<b>+15</b>	<b>585</b>
<b>Health &amp; Social Care Professionals</b>	<b>8228</b>	<b>9582</b>	<b>9758</b>	<b>9930</b>	<b>+1,703</b>	<b>+20.70%</b>	<b>+349</b>	<b>+3.64%</b>	<b>+173</b>	<b>11,476</b>
Executive Management	124	159	142	144	+20	+15.92%	-15	-9.17%	+2	147
Senior Management (VIII & GM)	494	668	689	685	+191	+38.71%	+17	+2.48%	-4	709
<b>Management (VIII &amp; above)</b>	<b>618</b>	<b>827</b>	<b>831</b>	<b>829</b>	<b>+211</b>	<b>+34.12%</b>	<b>+2</b>	<b>+0.25%</b>	<b>-2</b>	<b>856</b>
Middle Management (V-VII)	1,488	2,385	2,633	2,695	+1,207	+81.13%	+309	+12.97%	+61	2,850
Other Administrative	20	15	17	16	-4	-20.12%	+1	+7.14%	-1	16
<b>Administrative/ Supervisory (V to VII)</b>	<b>1,507</b>	<b>2,400</b>	<b>2,650</b>	<b>2,710</b>	<b>+1,203</b>	<b>+79.82%</b>	<b>+310</b>	<b>+12.94%</b>	<b>+60</b>	<b>2,866</b>
General Administrative (III & IV)	3,694	4,150	4,503	4,545	+851	+23.04%	+395	+9.53%	+43	5,193
<b>Clerical (III &amp; IV)</b>	<b>3,694</b>	<b>4,150</b>	<b>4,503</b>	<b>4,545</b>	<b>+851</b>	<b>+23.04%</b>	<b>+395</b>	<b>+9.53%</b>	<b>+43</b>	<b>5,193</b>

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
<b>Overall</b>	<b>52,085</b>	<b>57,523</b>	<b>58,656</b>	<b>59,011</b>	<b>+6,926</b>	<b>+13.30%</b>	<b>+1,489</b>	<b>+2.59%</b>	<b>+355</b>	<b>68,940</b>
<b>Management &amp; Administrative</b>	<b>5819</b>	<b>7377</b>	<b>7984</b>	<b>8085</b>	<b>+2,265</b>	<b>+38.92%</b>	<b>+708</b>	<b>+9.60%</b>	<b>+101</b>	<b>8,915</b>
Catering	409	384	401	395	-14	-3.35%	+11	+2.79%	-6	443
Household Services	1,438	1,364	1,334	1,322	-116	-8.09%	-42	-3.09%	-12	1,659
Other Labs & Associated	4	2	8	9	+5	+114.11%	+6	+263.64%	+1	9
Other Support	378	318	264	256	-123	-32.48%	-63	-19.74%	-9	403
Portering	231	200	202	208	-24	-10.32%	+8	+4.00%	+6	227
<b>Support</b>	<b>2,461</b>	<b>2,269</b>	<b>2,209</b>	<b>2,189</b>	<b>-272</b>	<b>-11.06%</b>	<b>-80</b>	<b>-3.52%</b>	<b>-20</b>	<b>2,741</b>
Maintenance	397	400	412	412	+15	+3.81%	+12	+2.93%	-0	438
Technical Services	9	25	29	28	+19	+208.91%	+3	+13.02%	-0	29
<b>Maintenance/ Technical</b>	<b>406</b>	<b>425</b>	<b>441</b>	<b>440</b>	<b>+34</b>	<b>+8.41%</b>	<b>+15</b>	<b>+3.52%</b>	<b>-1</b>	<b>467</b>
<b>General Support</b>	<b>2867</b>	<b>2694</b>	<b>2650</b>	<b>2629</b>	<b>-238</b>	<b>-8.30%</b>	<b>-65</b>	<b>-2.41%</b>	<b>-21</b>	<b>3,208</b>
Attendant/ Aide	3,199	2,297	2,190	2,178	-1,020	-31.90%	-119	-5.16%	-12	2,549
Health Care Assistant/ Care Assistant	8,838	10,578	10,920	10,956	+2,117	+23.96%	+378	+3.57%	+35	12,857
Health & Social Care Assistants	110	201	283	289	+179	+162.25%	+88	+43.68%	+5	316
<b>Health Care Assistants</b>	<b>12,147</b>	<b>13,075</b>	<b>13,394</b>	<b>13,422</b>	<b>+1,275</b>	<b>+10.50%</b>	<b>+347</b>	<b>+2.65%</b>	<b>+29</b>	<b>15,722</b>
Health Promotion		22	14	16	+16		-7	-30.22%	+2	20
Home Care Services	132	186	197	191	+60	+45.14%	+5	+2.89%	-6	213
Other Care Grades	931	1,259	1,271	1,301	+370	+39.72%	+42	+3.33%	+30	1,512
Pastoral Care	58	40	40	40	-18	-30.78%	+1	+1.72%	+0	76
Workshop Services	1,596	1,654	1,642	1,661	+65	+4.08%	+7	+0.40%	+19	1,964
<b>Care, other</b>	<b>2,717</b>	<b>3,162</b>	<b>3,164</b>	<b>3,209</b>	<b>+492</b>	<b>+18.11%</b>	<b>+48</b>	<b>+1.51%</b>	<b>+45</b>	<b>3,785</b>
Home Helps	3,565	3,782	3,662	3,682	+117	+3.28%	-100	-2.64%	+20	5,333
<b>Home Help</b>	<b>3,565</b>	<b>3,782</b>	<b>3,662</b>	<b>3,682</b>	<b>+117</b>	<b>+3.28%</b>	<b>-100</b>	<b>-2.64%</b>	<b>+20</b>	<b>5,333</b>
<b>Patient &amp; Client Care</b>	<b>18430</b>	<b>20019</b>	<b>20220</b>	<b>20314</b>	<b>+1,884</b>	<b>+10.22%</b>	<b>+295</b>	<b>+1.47%</b>	<b>+94</b>	<b>24,840</b>

## WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2021 ■ WTE change since DEC 2022 ■ WTE change since OCT 2022



## Community Services Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. OCT 2023

OCT 2023	WTE OCT 2023	No. OCT 2023	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>59,011</b>	<b>68,940</b>	<b>1:0.9</b>	<b>18.40%</b>	<b>81.60%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>87.14%</b>	<b>15.50%</b>	<b>71.64%</b>	<b>64.72%</b>	<b>35.28%</b>	<b>79.79%</b>	<b>61.33%</b>
Consultants	486.71	537	1:0.9	38.92%	61.08%	1:1	1:0.9	68.16%	26.07%	42.09%	82.68%	17.32%	91.39%	77.13%
Registrars	862.32	895	1:1	40.00%	60.00%	1:1	1:0.9	5.03%	2.23%	2.79%	96.42%	3.58%	99.16%	94.60%
SHO/ Interns	363.31	381	1:1	38.58%	61.42%	1:1	1:0.9	3.41%	1.31%	2.10%	98.95%	1.05%	100.00%	98.29%
Medical/ Dental, other	601.48	880	1:0.7	32.39%	67.61%	1:0.6	1:0.7	79.43%	23.07%	56.36%	40.11%	59.89%	39.30%	40.50%
<b>Medical &amp; Dental</b>	<b>2,314</b>	<b>2,693</b>	<b>1:0.9</b>	<b>37.10%</b>	<b>62.90%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>41.70%</b>	<b>13.67%</b>	<b>28.04%</b>	<b>75.64%</b>	<b>24.36%</b>	<b>80.58%</b>	<b>72.73%</b>
Nurse/ Midwife Manager	3,518.37	3,753	1:0.9	18.41%	81.59%	1:1	1:0.9	95.87%	17.69%	78.18%	87.24%	12.76%	97.40%	84.94%
Nurse/ Midwife Specialist & AN/MP	1,258.33	1,359	1:0.9	12.36%	87.64%	1:1	1:0.9	96.91%	12.29%	84.62%	85.95%	14.05%	97.62%	84.30%
Staff Nurse/ Staff Midwife	9,139.01	10,461	1:0.9	14.02%	85.98%	1:0.9	1:0.9	90.82%	12.46%	78.37%	71.07%	28.93%	88.89%	68.17%
Public Health Nurse	1,491.97	1,792	1:0.8	0.50%	99.50%	1:0.9	1:0.8	96.65%	0.50%	96.15%	69.25%	30.75%	88.89%	69.15%
Nursing/ Midwifery Student	262.34	366	1:0.7	12.30%	87.70%	1:0.6	1:0.7	13.39%	0.55%	12.84%	94.54%	5.46%	95.56%	94.39%
Nursing/ Midwifery other	69.65	77	1:0.9	7.79%	92.21%	1:1	1:0.9	100.00%	7.79%	92.21%	80.52%	19.48%	100.00%	78.87%
<b>Nursing &amp; Midwifery</b>	<b>15,740</b>	<b>17,808</b>	<b>1:0.9</b>	<b>13.40%</b>	<b>86.60%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>91.39%</b>	<b>12.08%</b>	<b>79.31%</b>	<b>75.95%</b>	<b>24.05%</b>	<b>92.12%</b>	<b>73.45%</b>
Therapy Professions	3,888.98	4,487	1:0.9	9.56%	90.44%	1:0.9	1:0.9	94.45%	8.80%	85.65%	74.53%	25.47%	90.44%	72.84%
Health Science/ Diagnostics	129.34	144	1:0.9	31.25%	68.75%	1:1	1:0.9	87.50%	28.47%	59.03%	84.72%	15.28%	91.11%	81.82%
Social Care	3,203.78	3,765	1:0.9	17.18%	82.82%	1:0.9	1:0.8	92.06%	15.88%	76.18%	50.54%	49.46%	64.61%	47.63%
H&SC, Other	97.05	116	1:0.8	113.79%	390.52%	1:0.9	1:0.8	446.55%	106.90%	339.66%	329.31%	175.00%	84.85%	59.60%
Social Workers	1,021.72	1,135	1:0.9	16.74%	83.26%	1:1	1:0.9	92.33%	14.98%	77.36%	82.11%	17.89%	93.68%	79.79%
Psychologists	1,056.89	1,192	1:0.9	17.87%	82.13%	1:1	1:0.9	73.66%	14.51%	59.14%	80.62%	19.38%	95.31%	77.43%
Pharmacy	135.73	168	1:0.8	19.05%	80.95%	1:0.8	1:0.8	76.79%	12.50%	64.29%	60.71%	39.29%	56.25%	61.76%
H&SC, Other	396.99	469	1:0.8	28.14%	96.59%	1:0.9	1:0.8	110.45%	26.44%	84.01%	81.45%	43.28%	84.85%	59.60%
<b>Health &amp; Social Care Professionals</b>	<b>9,930</b>	<b>11,476</b>	<b>1:0.9</b>	<b>14.71%</b>	<b>85.29%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>90.65%</b>	<b>13.26%</b>	<b>77.39%</b>	<b>67.50%</b>	<b>32.50%</b>	<b>80.45%</b>	<b>65.26%</b>
Management (VIII & above)	829.17	856	1:1	28.97%	71.03%	1:1	1:1	95.21%	27.22%	67.99%	97.20%	2.80%	98.39%	96.71%
Administrative/ Supervisory (V to VII)	2,710.23	2,866	1:0.9	18.53%	81.47%	1:1	1:0.9	94.52%	17.41%	77.11%	88.76%	11.24%	97.18%	86.85%
Clerical (III & IV)	4,545.22	5,193	1:0.9	10.48%	89.52%	1:0.9	1:0.9	86.66%	8.78%	77.87%	71.23%	28.77%	90.99%	68.92%
<b>Management &amp; Administrative</b>	<b>8,085</b>	<b>8,915</b>	<b>1:0.9</b>	<b>14.84%</b>	<b>85.16%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>90.01%</b>	<b>13.33%</b>	<b>76.68%</b>	<b>79.36%</b>	<b>20.64%</b>	<b>94.86%</b>	<b>76.66%</b>
Support	2,188.68	2,741	1:0.8	33.16%	66.84%	1:0.9	1:0.8	86.10%	28.20%	57.90%	53.99%	46.01%	76.68%	42.74%
Maintenance/ Technical	440.08	467	1:0.9	95.29%	4.71%	1:0.9	1:0.8	94.00%	89.51%	4.50%	88.87%	11.13%	91.24%	40.91%
<b>General Support</b>	<b>2,629</b>	<b>3,208</b>	<b>1:0.8</b>	<b>42.21%</b>	<b>57.79%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>87.25%</b>	<b>37.13%</b>	<b>50.12%</b>	<b>59.07%</b>	<b>40.93%</b>	<b>81.46%</b>	<b>42.72%</b>
Health Care Assistants	13,422.33	15,722	1:0.9	23.53%	76.47%	1:0.9	1:0.8	87.04%	20.65%	66.39%	57.09%	42.91%	71.14%	52.77%
Home Help	3,682.1	5,333	1:0.7	6.08%	93.92%	1:0.8	1:0.7	81.59%	4.48%	77.10%	16.44%	83.56%	23.77%	15.97%



OCT 2023	WTE OCT 2023	No. OCT 2023	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	59,011	68,940	1:0.9	18.40%	81.60%	1:0.9	1:0.8	87.14%	15.50%	71.64%	64.72%	35.28%	79.79%	61.33%
Care, other	3,209.49	3,785	1:0.8	24.07%	75.93%	1:0.9	1:0.8	90.20%	20.58%	69.62%	65.76%	34.24%	76.07%	62.49%
Patient & Client Care	20,314	24,840	1:0.8	19.87%	80.13%	1:0.9	1:0.8	86.35%	17.17%	69.18%	49.69%	50.31%	68.94%	44.91%



## Community Services Employment Report by CHO : WTE, Headcount, Gender, Full-Time / Part-Time etc. OCT 2023

OCT 2023	WTE OCT 2023	No. OCT 2023	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>59,011</b>	<b>68,940</b>	<b>1:0.9</b>	<b>18.40%</b>	<b>81.60%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>87.14%</b>	<b>15.50%</b>	<b>71.64%</b>	<b>64.72%</b>	<b>35.28%</b>	<b>79.79%</b>	<b>61.33%</b>
CHO 1	6,637	7,540	1:0.9	17.07%	82.93%	1:0.9	1:0.9	86.19%	14.71%	71.49%	64.83%	35.17%	83.22%	61.04%
CHO 2	6,129	7,079	1:0.9	20.03%	79.97%	1:0.9	1:0.9	88.19%	16.68%	71.51%	64.84%	35.16%	76.80%	61.84%
CHO 3	5,301	6,220	1:0.9	14.66%	85.34%	1:0.9	1:0.8	86.91%	12.43%	74.49%	60.05%	39.95%	73.25%	57.78%
CHO 4	8,879	10,931	1:0.8	16.62%	83.38%	1:0.9	1:0.8	79.11%	12.09%	67.01%	58.37%	41.63%	76.00%	54.85%
CHO 5	6,100	7,167	1:0.9	17.27%	82.73%	1:0.9	1:0.8	90.65%	14.75%	75.90%	60.79%	39.21%	76.66%	57.48%
CHO 6	3,718	4,276	1:0.9	22.43%	77.57%	1:0.9	1:0.9	86.25%	19.15%	67.10%	74.44%	25.56%	88.01%	70.52%
CHO 7	7,402	8,517	1:0.9	20.65%	79.35%	1:0.9	1:0.9	88.95%	18.00%	70.95%	71.83%	28.17%	84.76%	68.47%
CHO 8	6,748	8,009	1:0.8	17.72%	82.28%	1:0.9	1:0.8	91.97%	15.55%	76.43%	60.82%	39.18%	71.46%	58.53%
CHO 9	7,270	8,332	1:0.9	18.29%	81.71%	1:0.9	1:0.9	88.45%	16.08%	72.37%	68.33%	31.67%	84.19%	64.78%
other Community Services	825	869	1:0.9	40.51%	59.49%	1:1	1:0.9	89.87%	35.21%	54.66%	92.75%	7.25%	94.03%	91.88%



## Previous Month Summary

	% WTE change since SEP 2023	WTE change since SEP 2023	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Communi ty Services
<b>Total</b>	<b>+0.61%</b>	<b>+355.4</b>	<b>+42.1</b>	<b>+56.2</b>	<b>+57.0</b>	<b>+44.7</b>	<b>+36.6</b>	<b>+18.3</b>	<b>+16.0</b>	<b>-2.8</b>	<b>+69.7</b>	<b>+17.7</b>
Consultants	-2.03%	-10.1	+0.3	+1.7	+0.5	+2.9	+1.6	-19.8	-0.5	+0.1	+2.9	+0.0
Registrars	+0.64%	+5.5	-1.2	+0.7	-0.1	-1.0	-0.9	+6.4	-0.5	+1.4	-0.1	+0.6
SHO/ Interns	+3.08%	+10.9	+0.6	+1.2	+0.0	+2.8	+2.3	-1.0	+0.7	+0.3	+4.8	-0.8
Medical/ Dental, other	+2.51%	+14.8	+2.0	+2.5	+1.2	+5.6	+0.4	+0.3	+1.2	+0.5	+1.2	
<b>Medical &amp; Dental</b>	<b>+0.92%</b>	<b>+21.0</b>	<b>+1.6</b>	<b>+6.1</b>	<b>+1.7</b>	<b>+10.3</b>	<b>+3.4</b>	<b>-14.1</b>	<b>+1.0</b>	<b>+2.3</b>	<b>+8.8</b>	<b>-0.2</b>
Nurse/ Midwife Manager	+0.35%	+12.2	+0.8	-1.5	+5.6	-6.3	-2.0	+5.1	-0.3	+9.2	-0.8	+2.3
Nurse/ Midwife Specialist & AN/MP	+0.86%	+10.7	+1.0	+6.4	+1.3	+5.3	-0.5	-3.5	+0.2	-0.6	+2.3	-1.2
Staff Nurse/ Staff Midwife	+0.15%	+13.3	+1.0	+4.6	+0.9	+0.3	-5.9	+1.5	-0.1	-4.2	+10.3	+4.9
Public Health Nurse	-0.04%	-0.6	-1.7	+5.0	+0.8	+5.8	+0.8	+0.1	-5.7	+0.4	-5.9	
Nursing/ Midwifery Student	-16.25%	-50.9	-9.1	-1.0	-13.7	-4.6	+11.7	-1.7	-12.7	-16.7	-3.7	+0.5
Nursing/ Midwifery other	+4.22%	+2.8	+0.9	+0.1	-0.0	+0.0	+1.1	+0.0	+1.1	-0.1	-0.2	+0.1
<b>Nursing &amp; Midwifery</b>	<b>-0.08%</b>	<b>-12.5</b>	<b>-7.1</b>	<b>+13.5</b>	<b>-5.2</b>	<b>+0.5</b>	<b>+5.3</b>	<b>+1.4</b>	<b>-17.5</b>	<b>-12.0</b>	<b>+2.0</b>	<b>+6.6</b>
Therapy Professions	+1.85%	+70.7	+15.5	+12.2	+5.2	+8.8	+8.1	+12.4	+1.5	+3.8	+3.2	+0.2
Health Science/ Diagnostics	+2.44%	+3.1	+0.6	-0.8	-0.3	+0.9	+0.5	+1.1	+0.8	+0.1	+0.2	-0.0
Social Care	-0.29%	-9.2	+3.3	-0.3	+9.3	-4.5	+3.1	-16.9	-4.9	-4.7	+6.5	+0.0
Social Workers	+2.35%	+23.4	+3.6	+0.6	+1.0	+9.0	+2.1	-2.0	+3.7	+2.7	+2.7	+0.1
Psychologists	+6.58%	+65.3	-0.5	+2.3	+22.1	+4.8	+4.6	+8.1	+7.2	+3.6	+13.0	+0.0
Pharmacy	+3.33%	+4.4	+0.5	+0.2	+0.7	-0.1	-0.8	+0.7	+1.4	+0.1	+0.9	+0.9
H&SC, Other	+3.20%	+15.3	+2.1	+2.4	-2.1	+5.7	+0.3	+3.8	+2.7	-0.5	+0.9	+0.1
<b>Health &amp; Social Care Professionals</b>	<b>+1.77%</b>	<b>+173.0</b>	<b>+25.1</b>	<b>+16.6</b>	<b>+35.9</b>	<b>+24.6</b>	<b>+17.8</b>	<b>+7.1</b>	<b>+12.4</b>	<b>+5.0</b>	<b>+27.4</b>	<b>+1.1</b>
Management (VIII & above)	-0.20%	-1.7	+1.6	-0.8	+0.4	-2.4	+0.5	-1.5	-0.5	-0.2	-0.4	+1.5
Administrative/ Supervisory (V to VII)	+2.26%	+59.8	-0.3	+12.0	+1.0	+11.9	+0.0	+13.7	+5.2	+8.1	+8.2	-0.1
Clerical (III & IV)	+0.95%	+42.6	+7.4	+12.1	+3.2	-1.3	+3.2	+7.3	+6.9	+0.5	+3.9	-0.6
<b>Management &amp; Administrative</b>	<b>+1.26%</b>	<b>+100.7</b>	<b>+8.7</b>	<b>+23.3</b>	<b>+4.7</b>	<b>+8.2</b>	<b>+3.7</b>	<b>+19.5</b>	<b>+11.7</b>	<b>+8.5</b>	<b>+11.7</b>	<b>+0.8</b>
Support	-0.90%	-19.9	-3.3	-3.2	+0.2	-13.1	-2.8	+4.1	+1.2	-1.0	-3.2	+1.1



Maintenance/ Technical	-0.20%	-0.9	+0.5	+0.6	-1.3	+0.1	-0.5	-0.5	-1.1	+1.3	-1.0	+1.0
<b>General Support</b>	<b>-0.78%</b>	<b>-20.8</b>	<b>-2.7</b>	<b>-2.6</b>	<b>-1.1</b>	<b>-13.0</b>	<b>-3.4</b>	<b>+3.6</b>	<b>+0.1</b>	<b>+0.3</b>	<b>-4.2</b>	<b>+2.1</b>
Health Care Assistants	+0.21%	+28.8	+3.4	+9.8	+7.6	+0.7	-2.3	-6.4	-0.1	-5.9	+15.3	+6.7
Home Help	+0.55%	+20.1	+6.2	-7.8	+9.9	+1.9	+5.3		+3.2	+1.6		
Care, other	+1.43%	+45.1	+6.9	-2.7	+3.6	+11.6	+6.7	+7.1	+5.2	-2.5	+8.7	+0.6
<b>Patient &amp; Client Care</b>	<b>+0.46%</b>	<b>+94.0</b>	<b>+16.5</b>	<b>-0.8</b>	<b>+21.1</b>	<b>+14.2</b>	<b>+9.7</b>	<b>+0.7</b>	<b>+8.3</b>	<b>-6.9</b>	<b>+24.0</b>	<b>+7.2</b>





## Year on Year Summary

	% WTE change since OCT 2022	WTE change since OCT 2022	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Communi ty Services
<b>Total</b>	<b>+3.22%</b>	<b>+1,843.3</b>	<b>+280.4</b>	<b>+224.6</b>	<b>+240.1</b>	<b>-67.2</b>	<b>+311.8</b>	<b>+99.4</b>	<b>+255.6</b>	<b>+320.7</b>	<b>+75.7</b>	<b>+102.2</b>
Consultants	+2.39%	+11.4	+1.6	+6.9	+1.3	+4.1	+0.1	-11.6	+3.6	+1.3	+3.6	+0.6
Registrars	+6.81%	+55.0	+5.8	+6.6	+7.9	+19.6	+7.4	+22.0	-4.1	-1.0	-10.2	+1.0
SHO/ Interns	+15.11%	+47.7	-0.8	-4.0	-10.9	+7.1	+3.1	+5.1	+13.8	+7.6	+28.7	-2.0
Medical/ Dental, other	-2.28%	-14.1	-1.1	+1.5	-0.1	-6.0	-3.5	-0.4	+1.9	-4.5	-1.9	
<b>Medical &amp; Dental</b>	<b>+4.52%</b>	<b>+100.0</b>	<b>+5.5</b>	<b>+11.0</b>	<b>-1.9</b>	<b>+24.7</b>	<b>+7.1</b>	<b>+15.0</b>	<b>+15.1</b>	<b>+3.4</b>	<b>+20.3</b>	<b>-0.3</b>
Nurse/ Midwife Manager	+3.05%	+104.2	+29.4	+9.2	+10.5	-7.5	+5.0	+12.8	+13.8	+13.0	+14.2	+3.8
Nurse/ Midwife Specialist & AN/MP	+25.21%	+253.3	+35.9	+26.5	+20.6	+48.2	+40.4	+17.0	+26.3	+16.2	+22.9	-0.7
Staff Nurse/ Staff Midwife	-1.19%	-110.2	+14.6	-11.0	-0.3	-60.4	+27.4	-8.4	-28.6	+12.2	-65.3	+9.7
Public Health Nurse	-0.17%	-2.5	+7.8	+1.5	+2.1	+4.5	+0.6	-3.5	-1.9	-9.3	-4.4	
Nursing/ Midwifery Student	+0.87%	+2.2	-5.5	-4.2	+0.3	+5.3	+10.0	-1.9	-5.0	+2.5	-0.6	+1.5
Nursing/ Midwifery other	-0.30%	-0.2	+1.8	-0.5	+0.3	+0.0	+3.1	-0.8	-1.0	+0.6	-3.7	+0.1
<b>Nursing &amp; Midwifery</b>	<b>+1.59%</b>	<b>+246.9</b>	<b>+84.0</b>	<b>+21.5</b>	<b>+33.4</b>	<b>-10.0</b>	<b>+86.5</b>	<b>+15.3</b>	<b>+3.6</b>	<b>+35.2</b>	<b>-36.9</b>	<b>+14.4</b>
Therapy Professions	+4.33%	+161.5	+14.1	+27.3	+44.6	+25.8	+23.8	+19.9	-9.4	+40.9	-24.0	-1.7
Health Science/ Diagnostics	+7.13%	+8.6	+0.9	-0.8	+1.1	-1.2	+4.2	+2.2	+0.5	-0.6	+3.2	-1.1
Social Care	+2.71%	+84.5	+12.9	+40.8	+11.4	+12.0	+8.9	-31.2	+19.9	+12.5	-3.6	+1.0
Social Workers	+8.93%	+83.8	+13.2	+2.7	-1.6	+19.4	+14.3	+12.4	+9.3	+5.7	+7.4	+0.9
Psychologists	+8.97%	+87.0	+3.7	+12.3	+24.7	+5.3	+11.1	+6.7	+12.2	+2.4	+11.2	-2.5
Pharmacy	+12.27%	+14.8	+0.9	+1.5	-0.2	+4.4	-1.4	-1.1	+2.7	-0.8	+4.3	+4.3
H&SC, Other	+5.26%	+24.7	+1.7	+7.5	+1.0	-0.3	+3.2	+9.4	+0.7	-3.6	+3.2	+1.8
<b>Health &amp; Social Care Professionals</b>	<b>+4.91%</b>	<b>+464.9</b>	<b>+47.4</b>	<b>+91.3</b>	<b>+81.1</b>	<b>+65.6</b>	<b>+64.3</b>	<b>+18.2</b>	<b>+35.9</b>	<b>+56.6</b>	<b>+1.7</b>	<b>+2.8</b>
Management (VIII & above)	+1.64%	+13.4	-0.4	-4.8	+4.9	+9.6	+0.3	+0.0	-11.7	+2.2	+3.4	+9.7
Administrative/ Supervisory (V to VII)	+15.32%	+360.0	+44.9	+37.4	+19.5	+64.6	+25.0	+23.5	+47.1	+37.3	+47.2	+13.6
Clerical (III & IV)	+10.44%	+429.7	+19.7	+49.1	+52.0	+27.8	+68.3	+19.8	+41.1	+95.1	+31.1	+25.8



<b>Management &amp; Administrative</b>	<b>+11.03%</b>	<b>+803.1</b>	<b>+64.3</b>	<b>+81.8</b>	<b>+76.4</b>	<b>+102.0</b>	<b>+93.5</b>	<b>+43.3</b>	<b>+76.5</b>	<b>+134.5</b>	<b>+81.6</b>	<b>+49.0</b>
Support	-4.80%	-110.5	-1.9	-7.9	-3.9	-67.2	-4.1	+3.5	-8.7	-1.0	-19.1	-0.2
Maintenance/ Technical	+5.81%	+24.2	-1.2	+3.7	+4.7	-3.7	-1.2	+0.5	+15.8	+8.4	-1.8	-1.0
<b>General Support</b>	<b>-3.18%</b>	<b>-86.3</b>	<b>-3.1</b>	<b>-4.2</b>	<b>+0.9</b>	<b>-70.9</b>	<b>-5.4</b>	<b>+4.0</b>	<b>+7.1</b>	<b>+7.4</b>	<b>-20.9</b>	<b>-1.2</b>
Health Care Assistants	+2.67%	+349.4	-1.2	+52.2	+24.2	-39.2	+63.8	+4.1	+104.1	+75.8	+42.7	+22.8
Home Help	-2.27%	-85.4	+74.8	-24.6	+13.0	-153.8	-16.4		+16.5	+5.2		
Care, other	+1.61%	+50.8	+8.7	-4.3	+12.9	+14.4	+18.4	-0.5	-3.3	+2.6	-12.9	+14.8
<b>Patient &amp; Client Care</b>	<b>+1.57%</b>	<b>+314.8</b>	<b>+82.3</b>	<b>+23.3</b>	<b>+50.1</b>	<b>-178.6</b>	<b>+65.8</b>	<b>+3.6</b>	<b>+117.4</b>	<b>+83.5</b>	<b>+29.8</b>	<b>+37.6</b>



## Year to Date Summary

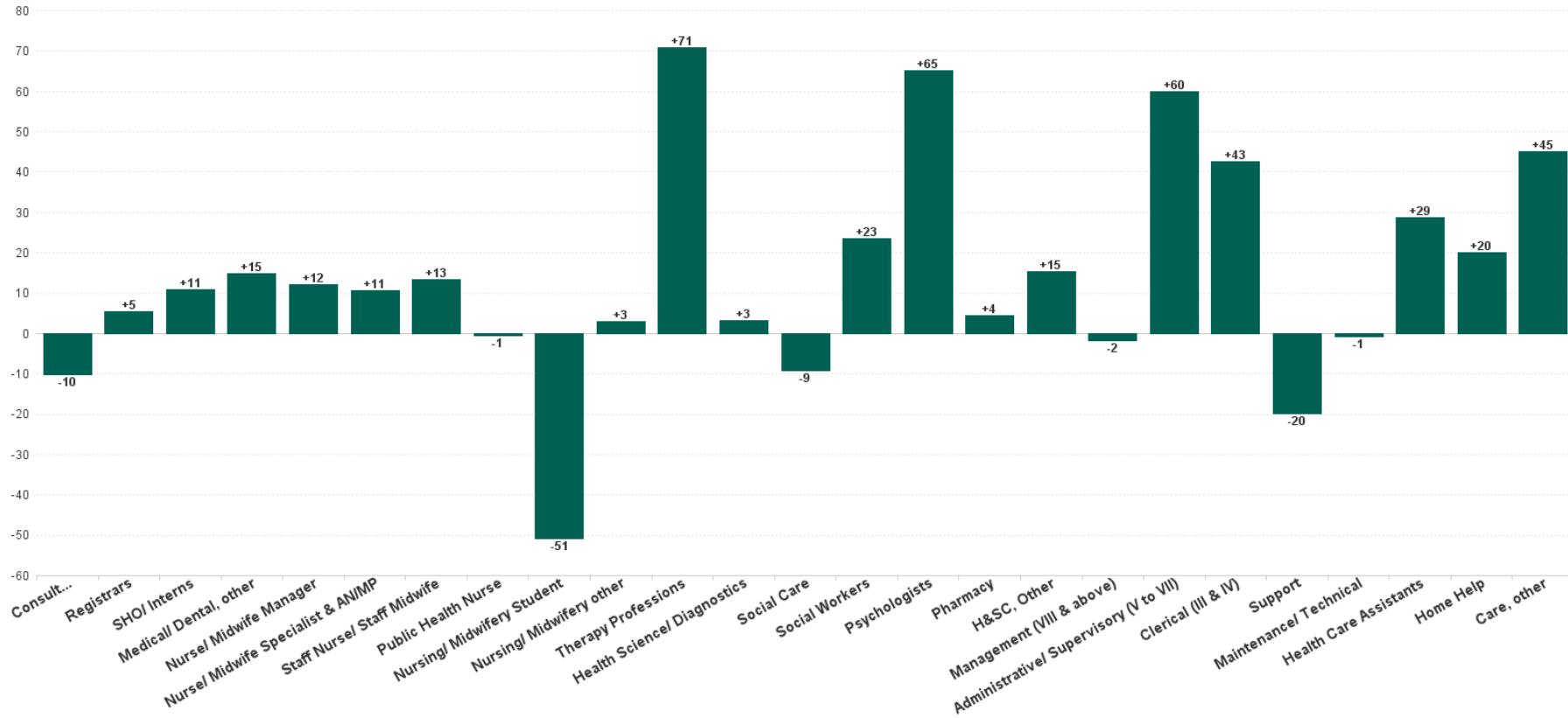
	% WTE change since DEC 2022	WTE change since DEC 2022	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Communi ty Services
<b>Total</b>	<b>+2.59%</b>	<b>+1,488.6</b>	<b>+239.5</b>	<b>+157.1</b>	<b>+232.3</b>	<b>-81.1</b>	<b>+295.1</b>	<b>+97.3</b>	<b>+187.8</b>	<b>+234.6</b>	<b>+40.0</b>	<b>+85.9</b>
Consultants	+3.06%	+14.5	+1.0	+6.8	+1.2	+4.0	+1.2	-13.3	+5.1	+2.0	+4.9	+1.5
Registrars	+8.00%	+63.9	+7.4	+6.6	+10.4	+12.9	+7.8	+19.5	+2.5	+0.3	-4.6	+1.2
SHO/ Interns	+11.07%	+36.2	+0.6	-4.3	-16.3	+9.9	+1.4	+3.9	+11.8	+6.1	+26.1	-3.0
Medical/ Dental, other	-4.35%	-27.3	-14.3	+3.2	+0.0	-6.4	-3.6	-1.9	+2.3	-5.3	-1.4	
<b>Medical &amp; Dental</b>	<b>+3.92%</b>	<b>+87.2</b>	<b>-5.2</b>	<b>+12.3</b>	<b>-4.8</b>	<b>+20.5</b>	<b>+6.8</b>	<b>+8.2</b>	<b>+21.7</b>	<b>+3.0</b>	<b>+25.0</b>	<b>-0.3</b>
Nurse/ Midwife Manager	+2.01%	+69.4	+21.9	-0.8	+6.0	+1.2	-0.2	+9.2	+10.5	+7.5	+13.8	+0.3
Nurse/ Midwife Specialist & AN/MP	+18.25%	+194.2	+26.6	+22.5	+16.2	+40.6	+31.8	+16.6	+16.8	+10.7	+13.7	-1.2
Staff Nurse/ Staff Midwife	-2.43%	-227.2	+3.9	-19.6	-3.5	-106.4	+8.0	+1.2	-40.2	-13.8	-67.4	+10.5
Public Health Nurse	-0.68%	-10.2	+7.2	-1.8	+0.7	-4.1	-4.2	-1.1	+1.8	-10.7	+2.0	
Nursing/ Midwifery Student	+51.06%	+88.7	+2.6	+8.3	+8.1	+29.1	+37.6	-0.8	-2.5	+10.4	-5.5	+1.5
Nursing/ Midwifery other	-0.30%	-0.2	+1.8	-0.5	+0.3	+0.0	+2.3	-0.8	-1.1	+0.6	-2.9	+0.0
<b>Nursing &amp; Midwifery</b>	<b>+0.73%</b>	<b>+114.5</b>	<b>+64.0</b>	<b>+8.1</b>	<b>+27.7</b>	<b>-39.7</b>	<b>+75.3</b>	<b>+24.3</b>	<b>-14.6</b>	<b>+4.7</b>	<b>-46.4</b>	<b>+11.1</b>
Therapy Professions	+3.99%	+149.2	+12.3	+16.2	+39.4	+27.4	+25.8	+19.6	-6.2	+41.5	-24.9	-1.8
Health Science/ Diagnostics	+3.44%	+4.3	+0.9	-0.8	+0.5	-1.6	+3.6	+0.5	-0.2	-1.0	+3.4	-0.9
Social Care	+1.15%	+36.4	+9.5	+35.8	+3.8	+6.6	+2.7	-23.6	+4.8	+4.5	-8.7	+1.0
Social Workers	+5.30%	+51.4	+13.1	+0.3	-0.6	+17.2	+10.2	+2.5	+2.7	+2.2	+1.7	+2.1
Psychologists	+7.52%	+73.9	+5.5	+7.7	+24.1	-0.5	+12.1	+7.6	+10.6	+1.0	+7.3	-1.4
Pharmacy	+8.25%	+10.3	+0.9	+0.8	+1.1	+3.9	-1.0	-1.7	+1.2	-1.2	+4.0	+2.4
H&SC, Other	+4.90%	+23.1	+0.4	+3.4	+0.5	+4.4	+2.2	+7.7	+1.2	-2.8	+3.9	+2.3
<b>Health &amp; Social Care Professionals</b>	<b>+3.64%</b>	<b>+348.7</b>	<b>+42.7</b>	<b>+63.4</b>	<b>+68.7</b>	<b>+57.5</b>	<b>+55.6</b>	<b>+12.4</b>	<b>+14.1</b>	<b>+44.2</b>	<b>-13.4</b>	<b>+3.7</b>
Management (VIII & above)	+0.25%	+2.0	+1.6	-4.8	+6.2	+7.0	-2.4	-11.8	-9.0	-0.4	+5.1	+10.7
Administrative/ Supervisory (V to VII)	+12.94%	+310.5	+44.3	+31.3	+12.2	+53.6	+29.5	+18.0	+36.6	+36.4	+39.9	+8.6
Clerical (III & IV)	+9.53%	+395.5	+15.6	+40.4	+54.3	+32.3	+49.6	+22.4	+30.9	+97.0	+31.3	+22.0



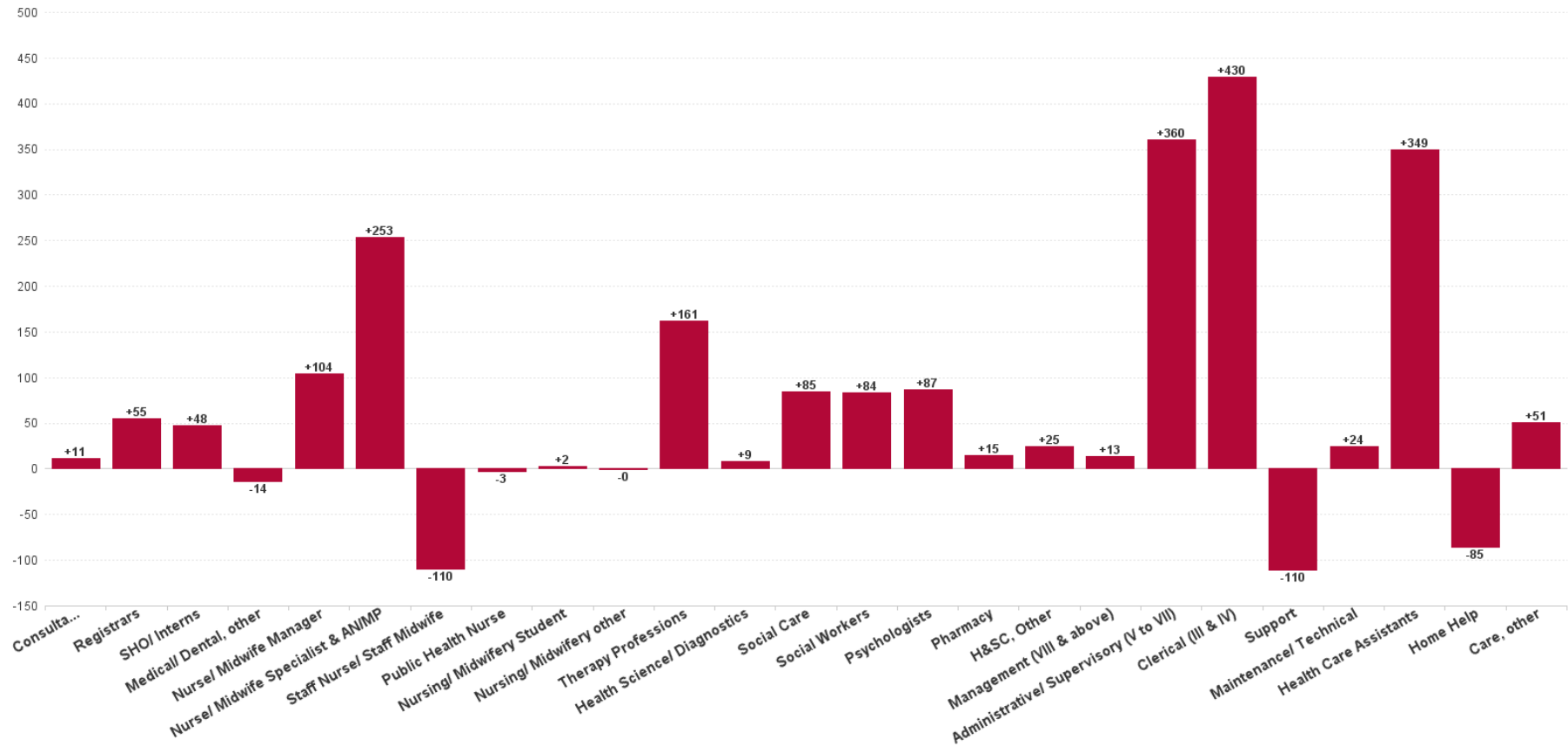
<b>Management &amp; Administrative</b>	<b>+9.60%</b>	<b>+708.0</b>	<b>+61.4</b>	<b>+66.9</b>	<b>+72.7</b>	<b>+93.0</b>	<b>+76.7</b>	<b>+28.5</b>	<b>+58.5</b>	<b>+132.9</b>	<b>+76.3</b>	<b>+41.2</b>
Support	-3.52%	-79.9	+5.5	-3.1	+2.7	-64.7	+0.4	+4.4	-6.6	+1.1	-17.4	-2.2
Maintenance/ Technical	+3.52%	+15.0	-1.5	+2.0	+2.9	-3.8	-0.5	+1.1	+6.8	+10.1	-2.2	+0.0
<b>General Support</b>	<b>-2.41%</b>	<b>-65.0</b>	<b>+4.0</b>	<b>-1.1</b>	<b>+5.5</b>	<b>-68.4</b>	<b>-0.1</b>	<b>+5.4</b>	<b>+0.3</b>	<b>+11.1</b>	<b>-19.6</b>	<b>-2.2</b>
Health Care Assistants	+2.65%	+347.1	+8.6	+42.6	+37.2	-29.4	+82.6	+19.0	+99.3	+37.9	+31.1	+18.2
Home Help	-2.64%	-99.9	+48.2	-30.7	+11.2	-133.1	-16.4		+13.8	+7.2		
Care, other	+1.51%	+47.9	+15.9	-4.4	+14.1	+18.6	+14.8	-0.5	-5.3	-6.6	-13.0	+14.2
<b>Patient &amp; Client Care</b>	<b>+1.47%</b>	<b>+295.1</b>	<b>+72.7</b>	<b>+7.4</b>	<b>+62.5</b>	<b>-143.9</b>	<b>+80.9</b>	<b>+18.5</b>	<b>+107.9</b>	<b>+38.6</b>	<b>+18.1</b>	<b>+32.4</b>



Previous Month Summary Chart: Change since SEP 2023



Previous Year Summary Chart: Change since OCT 2022



YTD Summary Chart: Change since DEC 2022

