

Community Services Employment Report: Staff Groups October 2022

Employment by Staff Group

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Community Services	52,089	54,377	56,792	57,168	+376	+2,791	+5.1%	+5,079	+9.8%	67,006
Consultants	424	440	472	475	+4	+35	+8.0%	+52	+12.2%	529
Registrars	686	701	792	807	+16	+106	+15.2%	+121	+17.7%	834
SHO/ Interns	320	340	308	316	+7	-25	-7.3%	-5	-1.5%	336
Medical/ Dental, other	635	642	599	616	+17	-27	-4.2%	-20	-3.1%	864
Medical & Dental	2,066	2,124	2,170	2,214	+43	+90	+4.2%	+148	+7.2%	2,563
Nurse/ Midwife Manager	3,155	3,291	3,396	3,414	+18	+124	+3.8%	+259	+8.2%	3,645
Nurse/ Midwife Specialist & AN/MP	690	815	964	1,005	+41	+190	+23.3%	+315	+45.6%	1,100
Staff Nurse/ Staff Midwife	9,014	9,223	9,251	9,249	-1	+26	+0.3%	+236	+2.6%	10,603
Public Health Nurse	1,532	1,553	1,479	1,495	+15	-59	-3.8%	-38	-2.5%	1,796
Pre-registration Nurse/ Midwife Intern	56	13	162	71	-91	+58	+440.2%	+16	+27.9%	193
Pre-registration Nurse Intern (COVID-19)		74				-74	-100.0%		-100.0%	
Post-registration Nurse/ Midwife Student	98	107	75	110	+35	+3	+2.7%	+12	+12.7%	111
Nursing/ Midwifery awaiting registration	74	19	72	79	+7	+59	+309.5%	+5	+6.6%	104
Nursing/ Midwifery Student	227	214	309	260	-49	+46	+21.7%	+33	+14.5%	408
Nursing/ Midwifery other	59	66	72	70	-2	+4	+5.7%	+11	+19.3%	77
Nursing & Midwifery	14,676	15,161	15,471	15,493	+22	+332	+2.2%	+816	+5.6%	17,629
Therapy Professions	3,206	3,334	3,662	3,728	+66	+393	+11.8%	+521	+16.3%	4,332
Health Science/ Diagnostics	108	118	117	121	+4	+2	+1.9%	+13	+11.8%	137
Social Care	2,707	2,905	3,110	3,119	+9	+215	+7.4%	+412	+15.2%	3,669
Social Workers	806	852	905	938	+33	+86	+10.1%	+132	+16.4%	1,051
Psychologists	901	954	955	970	+15	+16	+1.7%	+68	+7.6%	1,097
Pharmacy	98	107	123	121	-2	+14	+13.2%	+23	+23.0%	149
H&SC, Other	403	394	455	469	+14	+74	+18.8%	+65	+16.1%	598
Health & Social Care Professionals	8,230	8,664	9,326	9,465	+139	+800	+9.2%	+1,235	+15.0%	11,033
Management (VIII & above)	617	660	806	816	+10	+155	+23.5%	+199	+32.2%	839
Administrative/ Supervisory (V to VII)	1,500	1,696	2,309	2,350	+41	+655	+38.6%	+850	+56.7%	2,503
Clerical (III & IV)	3,695	3,854	4,085	4,116	+31	+262	+6.8%	+420	+11.4%	4,751
Management & Administrative	5,812	6,210	7,201	7,282	+81	+1,072	+17.3%	+1,469	+25.3%	8,093
Support	2,490	2,409	2,291	2,299	+8	-110	-4.6%	-191	-7.7%	2,935
Maintenance/ Technical	413	421	420	416	-4	-5	-1.2%	+3	+0.7%	441
General Support	2,903	2,830	2,711	2,715	+4	-115	-4.1%	-188	-6.5%	3,376
Health Care Assistants	12,111	13,022	13,080	13,073	-7	+51	+0.4%	+962	+7.9%	15,298
Home Help	3,569	3,543	3,719	3,768	+48	+224	+6.3%	+199	+5.6%	5,298
Pre-Hospital Care (Ambulance)				1	+1	+1	-100.0%	+1	-100.0%	1
Ambulance Staff				1	+1	+1	-100.0%	+1	-100.0%	1
Care, other	2,721	2,823	3,114	3,159	+45	+336	+11.9%	+438	+16.1%	3,715
Patient & Client Care	18,401	19,387	19,913	20,000	+87	+612	+3.2%	+1,599	+8.7%	24,312

Community Services Employment Report: CHO by Care Group October 2022

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Community Services	52,089	54,377	56,792	57,168	+376	+2,791	+5.1%	+5,079	+9.8%	67,006
Community Health & Wellbeing		18	24	27	+3	+8	+45.3%	+27	-100.0%	30
Mental Health	953	976	1,037	1,034	-3	+58	+6.0%	+82	+8.6%	1,131
Primary Care	1,182	1,296	1,546	1,566	+21	+270	+20.8%	+384	+32.5%	1,823
Disabilities	1,498	1,547	1,678	1,684	+6	+138	+8.9%	+186	+12.4%	1,887
Older People	1,836	1,918	2,022	2,046	+24	+128	+6.7%	+210	+11.4%	2,420
CHO 1	5,468	5,755	6,307	6,357	+50	+602	+10.5%	+889	+16.3%	7,291
Community Health & Wellbeing		10	16	19	+3	+9	+92.0%	+19	-100.0%	20
Mental Health	1,308	1,340	1,290	1,302	+11	-38	-2.9%	-7	-0.5%	1,421
Primary Care	1,134	1,235	1,308	1,339	+31	+104	+8.4%	+205	+18.1%	1,553
Disabilities	1,497	1,516	1,582	1,606	+24	+90	+6.0%	+109	+7.3%	1,969
Older People	1,606	1,590	1,543	1,563	+20	-27	-1.7%	-43	-2.7%	1,819
CHO Operations			73	76	+3	+76	-100.0%	+76	-100.0%	80
CHO 2	5,545	5,690	5,813	5,905	+92	+214	+3.8%	+360	+6.5%	6,862
Community Health & Wellbeing		13	33	37	+4	+24	181.9%	+37	-100.0%	41
Mental Health	795	809	820	813	-7	+5	+0.6%	+18	+2.2%	904
Primary Care	764	812	962	774	-188	-37	-4.6%	+11	+1.4%	916
Disabilities	1,823	1,947	1,980	1,979	-1	+31	+1.6%	+155	+8.5%	2,346
Older People	974	1,029	1,249	1,263	+14	+235	+22.8%	+289	+29.7%	1,553
CHO Operations				195	+195	+195	-100.0%	+195	-100.0%	207
CHO 3	4,357	4,610	5,044	5,061	+18	+452	+9.8%	+705	+16.2%	5,967
Community Health & Wellbeing		35	50	53	+3	+18	+51.7%	+53	-100.0%	83
Mental Health	1,485	1,564	1,568	1,557	-11	-7	-0.4%	+72	+4.8%	1,720
Primary Care	1,346	1,517	1,659	1,703	+44	+186	+12.2%	+357	+26.6%	2,118
Disabilities	2,439	2,556	2,646	2,632	-14	+77	+3.0%	+194	+7.9%	3,181
Older People	2,919	2,930	2,940	3,001	+61	+71	+2.4%	+82	+2.8%	3,777
CHO 4	8,189	8,602	8,863	8,947	+83	+345	+4.0%	+758	+9.3%	10,879
Community Health & Wellbeing		14	29	31	+2	+17	121.9%	+31	-100.0%	35
Mental Health	1,178	1,188	1,221	1,229	+8	+41	+3.4%	+51	+4.4%	1,368
Primary Care	952	1,061	1,120	1,132	+12	+71	+6.7%	+180	+19.0%	1,380
Disabilities	1,505	1,563	1,665	1,653	-12	+90	+5.8%	+148	+9.8%	1,965
Older People	1,647	1,650	1,670	1,658	-12	+8	+0.5%	+11	+0.7%	1,999
CHO Operations			79	84	+5	+84	-100.0%	+84	-100.0%	89
CHO 5	5,282	5,477	5,784	5,788	+4	+311	+5.7%	+507	+9.6%	6,836
Community Health & Wellbeing		8	8	8	-0	+0	+6.2%	+8	-100.0%	9
Mental Health	593	626	640	642	+1	+15	+2.4%	+49	+8.3%	716
Primary Care	765	811	860	867	+7	+57	+7.0%	+103	+13.5%	1,095
Disabilities	1,198	1,217	1,212	1,218	+6	+2	+0.1%	+20	+1.7%	1,387
Older People	823	804	819	827	+8	+24	+2.9%	+4	+0.5%	903
CHO Operations			54	55	+1	+55	-100.0%	+55	-100.0%	62
CHO 6	3,378	3,465	3,594	3,618	+24	+153	+4.4%	+240	+7.1%	4,172
Community Health & Wellbeing		8	47	46	-1	+38	488.2%	+46	-100.0%	48
Mental Health	835	861	890	882	-8	+21	+2.4%	+47	+5.6%	963
Primary Care	1,702	1,789	1,731	1,751	+20	-38	-2.1%	+49	+2.9%	2,023

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Community Services	52,089	54,377	56,792	57,168	+376	+2,791	+5.1%	+5,079	+9.8%	67,006
Disabilities	2,982	3,103	3,344	3,356	+12	+253	+8.2%	+375	+12.6%	3,993
Older People	996	1,021	1,002	995	-7	-26	-2.6%	-1	-0.1%	1,131
CHO Operations			115	116	+2	+116	-100.0%	+116	-100.0%	126
CHO 7	6,515	6,783	7,129	7,147	+18	+364	+5.4%	+632	+9.7%	8,284
Community Health & Wellbeing		30	32	33	+0	+3	+9.4%	+33	-100.0%	37
Mental Health	1,098	1,112	1,090	1,079	-11	-33	-2.9%	-19	-1.7%	1,187
Primary Care	1,387	1,506	1,500	1,488	-12	-18	-1.2%	+101	+7.3%	1,763
Disabilities	2,162	2,205	2,267	2,304	+37	+99	+4.5%	+142	+6.6%	2,792
Older People	1,488	1,484	1,460	1,462	+1	-22	-1.5%	-26	-1.8%	1,840
CHO Operations			62	62	+0	+62	-100.0%	+62	-100.0%	63
CHO 8	6,135	6,337	6,412	6,428	+15	+91	+1.4%	+293	+4.8%	7,682
Community Health & Wellbeing		8	45	46	+1	+38	468.2%	+46	-100.0%	50
Mental Health	1,272	1,331	1,350	1,366	+16	+35	+2.6%	+94	+7.4%	1,508
Primary Care	1,247	1,412	1,327	1,361	+34	-50	-3.6%	+114	+9.2%	1,573
Disabilities	3,194	3,285	3,275	3,287	+12	+3	+0.1%	+94	+2.9%	3,880
Older People	870	914	988	991	+4	+77	+8.4%	+122	+14.0%	1,106
CHO Operations			142	143	+1	+143	-100.0%	+143	-100.0%	153
CHO 9	6,582	6,950	7,126	7,194	+68	+245	+3.5%	+612	+9.3%	8,270
Mental Health	438	494	494	494	+0	+0	+0.0%	+57	+13.0%	518
Primary Care	122	134	133	131	-2	-3	-2.0%	+9	+7.2%	139
Disabilities	5	6	6	6		+0	+0.8%	+1	+21.2%	6
Older People	73	75	87	92	+5	+16	+21.9%	+18	+24.7%	100
other Community Services	638	709	720	723	+4	+14	+2.0%	+85	+13.3%	763

Community Services Employment Report: Division October 2022

Community Health & Wellbeing

Oct 2022	WTE	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	WTE change since Dec 20	WTE change since	% change since	No. Oct 2022
Community Services		144	284	299	+15	+156	#####	+299	-100.0%	353
Nurse/ Midwife Manager		3	4	4	+0	+1	+38.3%	+4	-100.0%	5
Staff Nurse/ Staff Midwife		2				-2	-100.0%		-100.0%	
Public Health Nurse			1	1	+0	+1	-100.0%	+1	-100.0%	1
Nursing & Midwifery		5	5	5	+1	-0	-2.8%	+5	-100.0%	6
Therapy Professions		12	10	10	-0	-2	-16.7%	+10	-100.0%	12
H&SC, Other			10	15	+5	+15	-100.0%	+15	-100.0%	36
Health & Social Care Professionals		12	20	25	+5	+13	+102.1%	+25	-100.0%	48
Management (VIII & above)		12	14	12	-1	+1	+4.2%	+12	-100.0%	13
Administrative/ Supervisory (V to VII)		63	62	67	+5	+4	+6.1%	+67	-100.0%	72
Clerical (III & IV)		22	34	36	+2	+14	+65.4%	+36	-100.0%	44
Management & Administrative		97	110	115	+5	+18	+19.1%	+115	-100.0%	129
Maintenance/ Technical			1	1		+1	-100.0%	+1	-100.0%	1
General Support			1	1		+1	-100.0%	+1	-100.0%	1
Health Care Assistants			6	5	-1	+5	-100.0%	+5	-100.0%	6
Care, other		30	142	148	+6	+118	+400.3%	+148	-100.0%	163
Patient & Client Care		30	148	153	+5	+124	+418.3%	+153	-100.0%	169

Mental Health

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	WTE change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Community Services	9,954	10,301	10,400	10,398	-2	+97	+0.9%	+444	+4.5%	11,436
Consultants	353	370	392	397	+6	+28	+7.5%	+45	+12.7%	434
Registrars	269	281	340	345	+5	+64	+22.8%	+76	+28.3%	354
SHO/ Interns	261	276	253	261	+8	-15	-5.4%	-0	-0.1%	270
Medical/ Dental, other	5	5	5	5		-0	-2.6%	-0	-2.6%	8
Medical & Dental	888	932	990	1,008	+18	+77	+8.2%	+121	+13.6%	1,066
Nurse/ Midwife Manager	1,192	1,240	1,235	1,238	+3	-1	-0.1%	+46	+3.8%	1,294
Nurse/ Midwife Specialist & AN/MP	459	529	579	601	+21	+72	+13.7%	+142	+30.9%	641
Staff Nurse/ Staff Midwife	3,003	3,076	2,946	2,911	-36	-166	-5.4%	-92	-3.1%	3,173
<i>Pre-registration Nurse/ Midwife Intern</i>	28	11	108	51	-57	+40	+372.0%	+23	+83.6%	140
<i>Pre-registration Nurse Intern (COVID-19)</i>		42				-42	-100.0%		-100.0%	
<i>Post-registration Nurse/ Midwife Student</i>	1	1				-1	-100.0%	-1	-100.0%	
<i>Nursing/ Midwifery awaiting registration</i>	59	5	61	72	+11	+67	+1384.9%	+13	+22.3%	91
Nursing/ Midwifery Student	87	59	169	123	-46	+64	+107.9%	+35	+40.2%	231
Nursing/ Midwifery other	32	32	35	34	-1	+2	+7.5%	+2	+7.9%	38
Nursing & Midwifery	4,773	4,935	4,965	4,906	-58	-29	-0.6%	+133	+2.8%	5,377
Therapy Professions	422	439	420	437	+16	-3	-0.6%	+14	+3.4%	497
Social Care	74	80	73	73	-0	-7	-9.2%	-1	-1.3%	83
Social Workers	350	373	390	401	+11	+29	+7.7%	+52	+14.8%	444
Psychologists	394	424	434	440	+7	+16	+3.9%	+46	+11.6%	486
Pharmacy	19	21	20	19	-2	-2	-9.0%	+0	+1.7%	25
H&SC, Other	108	108	132	134	+1	+26	+23.6%	+26	+23.7%	150
Health & Social Care Professionals	1,366	1,444	1,469	1,503	+34	+59	+4.1%	+137	+10.0%	1,685
Management (VIII & above)	57	67	70	73	+3	+5	+8.1%	+15	+26.5%	75
Administrative/ Supervisory (V to VII)	237	245	274	270	-4	+25	+10.4%	+33	+14.1%	288
Clerical (III & IV)	717	722	697	704	+7	-18	-2.5%	-13	-1.9%	792
Management & Administrative	1,012	1,034	1,041	1,047	+6	+13	+1.2%	+35	+3.5%	1,155
Support	581	594	562	558	-3	-36	-6.0%	-22	-3.8%	646
Maintenance/ Technical	131	137	130	131	+0	-7	-4.9%	-0	-0.2%	135
General Support	711	732	692	689	-3	-42	-5.8%	-22	-3.1%	781
Health Care Assistants	988	1,022	1,028	1,029	+1	+7	+0.7%	+41	+4.1%	1,118
Care, other	216	203	215	216	+1	+12	+6.0%	-0	-0.1%	254
Patient & Client Care	1,204	1,225	1,243	1,245	+2	+20	+1.6%	+41	+3.4%	1,372

Primary Care

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	WTE change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Community Services	10,599	11,572	12,147	12,114	-33	+541	+4.7%	+1,515	+14.3%	14,383
Consultants	44	42	52	51	-1	+9	+21.0%	+7	+15.9%	60
Registrars	395	403	429	440	+11	+37	+9.1%	+45	+11.5%	454
SHO/ Interns	37	42	36	36	+0	-6	-14.4%	-1	-4.0%	42
Medical/ Dental, other	520	519	495	510	+15	-9	-1.8%	-10	-1.9%	684
Medical & Dental	995	1,006	1,012	1,036	+25	+30	+3.0%	+41	+4.1%	1,240
Nurse/ Midwife Manager	359	404	474	466	-7	+62	+15.3%	+107	+29.8%	519
Nurse/ Midwife Specialist & AN/MP	143	184	245	259	+13	+75	+40.5%	+116	+81.2%	302
Staff Nurse/ Staff Midwife	862	927	1,042	1,044	+2	+117	+12.6%	+182	+21.1%	1,351
Public Health Nurse	1,512	1,533	1,454	1,470	+16	-63	-4.1%	-42	-2.8%	1,767
Post-registration Nurse/ Midwife Student	96	106	75	109	+34	+3	+2.8%	+13	+14.0%	110
Nursing/ Midwifery Student	96	106	75	109	+34	+3	+2.8%	+13	+14.0%	110
Nursing/ Midwifery other	4	7	6	5	-1	-2	-25.6%	+1	+30.3%	5
Nursing & Midwifery	2,976	3,161	3,296	3,353	+57	+192	+6.1%	+377	+12.7%	4,054
Therapy Professions	1,731	1,792	2,133	2,162	+29	+370	+20.6%	+431	+24.9%	2,530
Health Science/ Diagnostics	82	93	92	94	+2	+1	+0.7%	+12	+14.9%	107
Social Care	35	33	36	39	+3	+6	+18.0%	+3	+8.8%	42
Social Workers	139	151	190	196	+5	+44	+29.4%	+56	+40.5%	215
Psychologists	301	300	285	291	+6	-9	-3.1%	-10	-3.3%	343
Pharmacy	58	63	69	67	-2	+4	+6.3%	+9	+15.9%	77
H&SC, Other	209	209	243	249	+6	+40	+19.0%	+40	+18.9%	320
Health & Social Care Professionals	2,555	2,641	3,048	3,096	+48	+455	+17.2%	+541	+21.2%	3,634
Management (VIII & above)	306	299	288	275	-13	-23	-7.8%	-30	-9.9%	286
Administrative/ Supervisory (V to VII)	619	685	843	790	-53	+105	+15.3%	+171	+27.6%	848
Clerical (III & IV)	1,746	1,838	1,911	1,857	-54	+20	+1.1%	+111	+6.4%	2,154
Management & Administrative	2,671	2,821	3,042	2,923	-120	+101	+3.6%	+252	+9.4%	3,288
Support	346	351	329	327	-2	-25	-7.0%	-20	-5.8%	491
Maintenance/ Technical	59	56	68	34	-33	-22	-38.9%	-25	-42.0%	38
General Support	406	407	396	361	-35	-46	-11.4%	-45	-11.1%	529
Health Care Assistants	254	779	502	490	-12	-289	-37.1%	+236	+93.2%	590
Home Help	18	18	16	17	+1	-1	-7.8%	-1	-7.8%	42
Pre-Hospital Care (Ambulance)				1	+1	+1	-100.0%	+1	-100.0%	1
Ambulance Staff				1	+1	+1	-100.0%	+1	-100.0%	1
Care, other	724	737	835	837	+2	+99	+13.5%	+113	+15.6%	1,005
Patient & Client Care	996	1,535	1,353	1,345	-8	-190	-12.4%	+349	+35.0%	1,638

Disabilities

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	WTE change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Community Services	18,303	18,944	19,656	19,727	+70	+782	+4.1%	+1,424	+7.8%	23,406
Consultants	24	24	22	22	-0	-3	-11.0%	-2	-9.1%	27
Registrars	13	8	11	11	-0	+3	+33.3%	-2	-18.0%	13
SHO/ Interns	7	9	8	6	-2	-3	-33.3%	-1	-13.8%	11
Medical/ Dental, other	14	14	13	13	+0	-1	-10.1%	-2	-10.6%	20
Medical & Dental	58	56	53	51	-2	-4	-8.0%	-7	-12.0%	71
Nurse/ Midwife Manager	894	897	931	944	+13	+47	+5.3%	+51	+5.7%	1,024
Nurse/ Midwife Specialist & AN/MP	62	64	68	68	+0	+4	+6.9%	+7	+10.5%	75
Staff Nurse/ Staff Midwife	2,572	2,593	2,548	2,559	+11	-34	-1.3%	-14	-0.5%	2,957
Public Health Nurse	6	7	12	12	-1	+5	+67.9%	+5	+84.2%	14
Pre-registration Nurse/ Midwife Intern	28	3	54	21	-34	+18	+732.4%	-7	-26.3%	53
Pre-registration Nurse Intern (COVID-19)		32				-32	-100.0%		-100.0%	
Nursing/ Midwifery awaiting registration	14	13	10	6	-4	-7	-56.8%	-8	-59.5%	12
Nursing/ Midwifery Student	42	47	64	26	-38	-21	-44.1%	-16	-37.2%	65
Nursing/ Midwifery other	22	24	27	28	+1	+4	+17.0%	+6	+25.6%	31
Nursing & Midwifery	3,599	3,632	3,651	3,637	-14	+5	+0.1%	+39	+1.1%	4,166
Therapy Professions	765	795	761	787	+26	-8	-1.0%	+22	+2.9%	915
Health Science/ Diagnostics	20	20	21	21	+0	+1	+6.1%	+1	+5.8%	22
Social Care	2,595	2,789	3,000	3,006	+6	+217	+7.8%	+411	+15.8%	3,540
Social Workers	219	228	228	234	+5	+5	+2.3%	+15	+6.7%	271
Psychologists	204	229	231	233	+2	+4	+1.6%	+29	+14.0%	260
Pharmacy	7	6	8	7	-0	+1	+17.8%	+0	+4.7%	10
H&SC, Other	85	76	66	68	+2	-8	-10.5%	-17	-20.2%	87
Health & Social Care Professionals	3,894	4,144	4,314	4,355	+41	+212	+5.1%	+461	+11.8%	5,105
Management (VIII & above)	180	204	225	224	-1	+20	+9.7%	+44	+24.6%	228
Administrative/ Supervisory (V to VII)	479	527	647	661	+14	+134	+25.5%	+182	+38.0%	702
Clerical (III & IV)	660	685	726	734	+8	+49	+7.1%	+74	+11.2%	876
Management & Administrative	1,319	1,416	1,598	1,619	+21	+203	+14.3%	+300	+22.7%	1,806
Support	734	663	627	637	+10	-26	-3.9%	-97	-13.3%	924
Maintenance/ Technical	124	132	126	118	-8	-14	-10.8%	-6	-4.9%	130
General Support	858	795	753	755	+2	-40	-5.0%	-103	-12.0%	1,054
Health Care Assistants	6,826	7,102	7,466	7,465	-1	+362	+5.1%	+638	+9.4%	8,918
Home Help	109	94	83	79	-4	-15	-15.5%	-30	-27.1%	223
Care, other	1,639	1,706	1,738	1,766	+28	+60	+3.5%	+126	+7.7%	2,063
Patient & Client Care	8,574	8,902	9,287	9,309	+23	+408	+4.6%	+735	+8.6%	11,204

Older People

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	WTE change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Community Services	13,233	13,415	13,779	13,899	+120	+484	+3.6%	+666	+5.0%	16,648
Consultants	4	4	6	6	-0	+1	+28.7%	+2	+58.1%	8
Registrars	10	9	10	11	+1	+2	+19.7%	+1	+11.3%	12
SHO/ Interns	15	14	12	13	+1	-1	-5.3%	-2	-13.7%	13
Medical/ Dental, other	96	104	86	88	+1	-16	-15.3%	-8	-8.8%	152
Medical & Dental	125	131	115	117	+3	-14	-10.4%	-7	-5.9%	185
Nurse/ Midwife Manager	709	746	732	739	+7	-7	-1.0%	+30	+4.2%	780
Nurse/ Midwife Specialist & AN/MP	26	38	67	70	+4	+32	+83.8%	+44	+165.2%	74
Staff Nurse/ Staff Midwife	2,576	2,624	2,710	2,731	+21	+107	+4.1%	+155	+6.0%	3,116
Public Health Nurse	13	13	12	12	+0	-2	-11.7%	-2	-11.4%	14
Post-registration Nurse/ Midwife Student	1						-100.0%	-1	-100.0%	
Nursing/ Midwifery awaiting registration	1	1	1	1	+0	-0	-25.9%			1
Nursing/ Midwifery Student	2	1	1	1	+0	-0	-25.9%	-1	-50.0%	1
Nursing/ Midwifery other	1	4	4	3	-1	-1	-24.6%	+2	+200.0%	3
Nursing & Midwifery	3,328	3,427	3,525	3,556	+31	+129	+3.8%	+228	+6.8%	3,988
Therapy Professions	288	295	336	331	-5	+36	+12.1%	+43	+14.9%	377
Health Science/ Diagnostics	6	5	4	6	+2	+0	+7.2%	-1	-10.4%	8
Social Care	3	3	2	2	+0	-0	-16.8%	-0	-16.8%	4
Social Workers	98	100	63	67	+5	-32	-32.5%	-31	-31.5%	74
Psychologists	2	1	5	5	-0	+4	+350.9%	+3	+136.2%	7
Pharmacy	15	17	19	19	-1	+2	+9.3%	+4	+23.4%	27
H&SC, Other	1	2	4	4	-0	+2	+148.1%	+2	+180.9%	5
Health & Social Care Professionals	414	423	433	434	+0	+11	+2.6%	+20	+4.7%	502
Management (VIII & above)	75	79	109	111	+2	+32	+41.2%	+37	+49.1%	113
Administrative/ Supervisory (V to VII)	165	176	257	258	+1	+82	+46.8%	+93	+56.5%	273
Clerical (III & IV)	571	587	606	622	+16	+35	+6.0%	+51	+9.0%	708
Management & Administrative	811	842	973	992	+19	+150	+17.8%	+181	+22.3%	1,094
Support	829	801	768	772	+4	-29	-3.7%	-57	-6.9%	867
Maintenance/ Technical	98	95	93	93	-0	-2	-1.6%	-5	-5.2%	98
General Support	928	896	861	865	+4	-31	-3.4%	-62	-6.7%	965
Health Care Assistants	4,043	4,118	4,072	4,077	+5	-41	-1.0%	+34	+0.8%	4,658
Home Help	3,442	3,431	3,620	3,671	+51	+240	+7.0%	+229	+6.7%	5,033
Care, other	142	147	179	185	+6	+39	+26.5%	+44	+30.7%	223
Patient & Client Care	7,627	7,696	7,872	7,934	+63	+238	+3.1%	+307	+4.0%	9,914

CHO Operations

Oct 2022	WTE	WTE	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since	WTE change since	WTE change since	% change since	No. Oct 2022
Community Services			525	731	+206	+731	-100.0%	+731	-100.0%	780
Senior Registrar			1	1		+1	-100.0%	+1	-100.0%	1
Registrars			1	1		+1	-100.0%	+1	-100.0%	1
Medical & Dental			1	1		+1	-100.0%	+1	-100.0%	1
Nurse/ Midwife Manager			20	22	+2	+22	-100.0%	+22	-100.0%	23
Nurse/ Midwife Specialist & AN/MP			5	7	+2	+7	-100.0%	+7	-100.0%	8
Staff Nurse/ Staff Midwife			5	5	-0	+5	-100.0%	+5	-100.0%	6
Post-registration Nurse/ Midwife Student				1	+1	+1	-100.0%	+1	-100.0%	1
Nursing/ Midwifery Student				1	+1	+1	-100.0%	+1	-100.0%	1
Nursing & Midwifery			30	35	+5	+35	-100.0%	+35	-100.0%	38
Therapy Professions			1	1		+1	-100.0%	+1	-100.0%	1
Social Workers			34	40	+7	+40	-100.0%	+40	-100.0%	47
Psychologists				1	+1	+1	-100.0%	+1	-100.0%	1
Psychologists				1	+1	+1	-100.0%	+1	-100.0%	1
Pharmacy			6	9	+3	+9	-100.0%	+9	-100.0%	10
Health & Social Care Professionals			41	51	+11	+51	-100.0%	+51	-100.0%	59
Management (VIII & above)			100	121	+20	+121	-100.0%	+121	-100.0%	124
Administrative/ Supervisory (V to VII)			226	304	+78	+304	-100.0%	+304	-100.0%	320
Clerical (III & IV)			110	162	+52	+162	-100.0%	+162	-100.0%	177
Management & Administrative			436	586	+150	+586	-100.0%	+586	-100.0%	621
Support			5	6	+0	+6	-100.0%	+6	-100.0%	7
Maintenance/ Technical			1	38	+37	+38	-100.0%	+38	-100.0%	39
General Support			7	44	+37	+44	-100.0%	+44	-100.0%	46
Health Care Assistants			5	7	+2	+7	-100.0%	+7	-100.0%	8
Care, other			6	7	+1	+7	-100.0%	+7	-100.0%	7
Patient & Client Care			10	14	+3	+14	-100.0%	+14	-100.0%	15

Community Services Employment Report: HSE & Section 38 October 2022

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	52,089	54,377	56,792	57,168	+376	+2,791	5.1 %	+5,079	9.8 %	67,006
HSE	35,864	37,629	39,413	39,737	+324	+2,109	5.6 %	+3,874	10.8 %	46,122
Section 38 Voluntary Agencies	16,225	16,748	17,379	17,431	+52	+683	4.1 %	+1,206	7.4 %	20,884

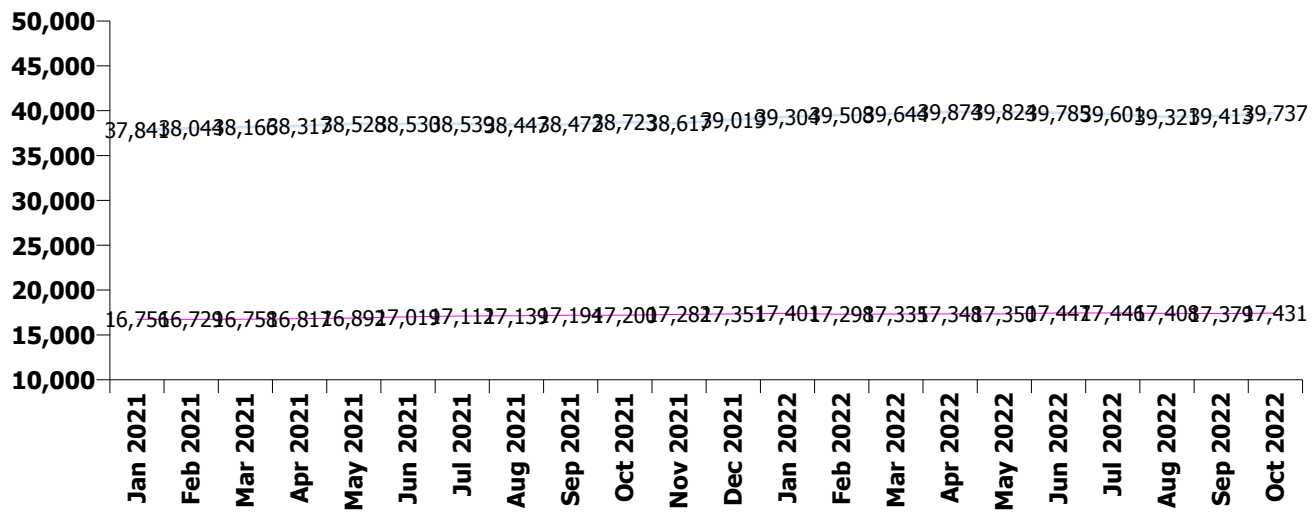
Health Service Executive

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
HSE	35,864	37,629	39,413	39,737	+324	+2,109	5.6 %	+3,874	10.8 %	46,122
Consultants	376	390	416	419	+2	+29	7.5 %	+43	11.5 %	456
Registrars	643	663	748	764	+16	+101	15.2 %	+120	18.7 %	786
SHO/ Interns	285	301	274	283	+9	-18	-5.9 %	-2	-0.6 %	292
Medical/ Dental, other	611	618	574	587	+13	-31	-4.9 %	-24	-3.9 %	802
Medical & Dental	1,915	1,971	2,012	2,053	+41	+82	4.2 %	+138	7.2 %	2,336
Nurse/ Midwife Manager	2,379	2,519	2,589	2,594	+5	+76	3.0 %	+216	9.1 %	2,749
Nurse/ Midwife Specialist & AN/MP	607	719	866	907	+41	+187	26.0 %	+300	49.5 %	984
Staff Nurse/ Staff Midwife	6,824	6,986	7,065	7,043	-22	+58	0.8 %	+220	3.2 %	8,038
Public Health Nurse	1,532	1,553	1,479	1,495	+15	-59	-3.8 %	-38	-2.5 %	1,796
Pre-registration Nurse/ Midwife Intern	24	3	127	59	-68	+56	1745.5 %	+35	149.1 %	168
Pre-registration Nurse Intern (COVID-19)		50				-50	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	98	107	75	110	+35	+3	2.7 %	+12	12.7 %	111
Nursing/ Midwifery awaiting registration	74	19	57	75	+18	+56	291.9 %	+2	2.0 %	100
Nursing/ Midwifery Student	195	180	260	245	-15	+65	36.2 %	+49	25.3 %	379
Nursing/ Midwifery other	40	45	48	46	-2	+2	3.8 %	+7	16.7 %	51
Nursing & Midwifery	11,576	12,001	12,306	12,330	+24	+329	2.7 %	+754	6.5 %	13,997
Therapy Professions	2,647	2,777	3,077	3,135	+59	+359	12.9 %	+488	18.4 %	3,642
Health Science/ Diagnostics	85	97	97	101	+4	+4	4.2 %	+16	18.2 %	113
Social Care	175	188	184	189	+6	+1	0.6 %	+14	8.0 %	213
Social Workers	600	646	688	716	+28	+70	10.8 %	+115	19.2 %	794
Psychologists	756	784	793	810	+16	+26	3.3 %	+53	7.1 %	913
Pharmacy	75	84	100	99	-0	+15	17.9 %	+24	31.6 %	121
H&SC, Other	339	339	404	416	+12	+77	22.6 %	+78	23.0 %	526
Health & Social Care Professionals	4,678	4,915	5,342	5,467	+125	+552	11.2 %	+788	16.9 %	6,322
Management (VIII & above)	470	500	633	644	+11	+145	28.9 %	+175	37.2 %	661
Administrative/ Supervisory (V to VII)	1,088	1,266	1,807	1,838	+31	+572	45.1 %	+750	68.9 %	1,947
Clerical (III & IV)	3,077	3,225	3,434	3,463	+30	+238	7.4 %	+386	12.5 %	3,943
Management & Administrative	4,635	4,992	5,873	5,946	+72	+954	19.1 %	+1,311	28.3 %	6,551
Support	1,609	1,594	1,498	1,496	-2	-98	-6.1 %	-114	-7.1 %	1,809
Maintenance/ Technical	285	287	288	292	+5	+6	2.0 %	+8	2.7 %	304
General Support	1,894	1,880	1,786	1,788	+2	-92	-4.9 %	-106	-5.6 %	2,113
Health Care Assistants	6,471	7,137	6,905	6,894	-10	-242	-3.4 %	+423	6.5 %	7,788
Home Help	3,569	3,543	3,719	3,768	+48	+224	6.3 %	+199	5.6 %	5,298
Pre-Hospital Care (Ambulance)				1	+1	+1	-100.0 %	+1	-100.0 %	1
Ambulance Staff				1	+1	+1	-100.0 %	+1	-100.0 %	1

Care, other	1,126	1,191	1,471	1,492	+21	+301	25.3 %	+366	32.5 %	1,716
Patient & Client Care	11,166	11,870	12,095	12,155	+60	+284	2.4 %	+989	8.9 %	14,803

Section 38 Voluntary Agencies

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Section 38 Voluntary Agencies	16,225	16,748	17,379	17,431	+52	+683	4.1 %	+1,206	7.4 %	20,884
Consultants	48	51	55	57	+1	+6	11.6 %	+8	17.4 %	73
Registrars	43	39	44	44	-0	+5	13.7 %	+1	2.2 %	48
SHO/ Interns	36	40	34	33	-2	-7	-17.8 %	-3	-8.4 %	44
Medical/ Dental, other	24	24	25	28	+3	+4	15.3 %	+4	15.4 %	62
Medical & Dental	151	153	159	161	+3	+8	5.1 %	+10	6.7 %	227
Nurse/ Midwife Manager	776	772	807	820	+12	+48	6.2 %	+44	5.6 %	896
Nurse/ Midwife Specialist & AN/MP	84	95	99	98	-0	+3	3.2 %	+15	17.7 %	116
Staff Nurse/ Staff Midwife	2,190	2,237	2,186	2,206	+20	-31	-1.4 %	+16	0.7 %	2,565
<i>Pre-registration Nurse/ Midwife Intern</i>	32	10	35	12	-23	+2	21.2 %	-20	-62.1 %	25
<i>Pre-registration Nurse Intern (COVID-19)</i>		24				-24	-100.0 %		-100.0 %	
<i>Nursing/ Midwifery awaiting registration</i>			15	3	-11	+3	-100.0 %	+3	-100.0 %	4
Nursing/ Midwifery Student	32	34	50	16	-34	-19	-54.7 %	-17	-51.6 %	29
Nursing/ Midwifery other	19	22	24	24	-0	+2	9.6 %	+5	24.8 %	26
Nursing & Midwifery	3,101	3,160	3,165	3,163	-2	+3	0.1 %	+62	2.0 %	3,632
Therapy Professions	559	558	585	592	+7	+35	6.2 %	+33	5.9 %	690
Health Science/ Diagnostics	23	22	20	20	+0	-2	-8.4 %	-3	-12.5 %	24
Social Care	2,531	2,716	2,926	2,930	+3	+214	7.9 %	+398	15.7 %	3,456
Social Workers	206	206	217	222	+5	+16	7.9 %	+17	8.1 %	257
Psychologists	145	170	162	160	-2	-10	-5.9 %	+15	10.4 %	184
Pharmacy	23	23	23	22	-1	-1	-4.4 %	-1	-5.1 %	28
H&SC, Other	65	55	51	52	+1	-3	-4.8 %	-13	-19.5 %	72
Health & Social Care Professionals	3,552	3,749	3,984	3,998	+14	+249	6.6 %	+446	12.6 %	4,711
Management (VIII & above)	147	161	173	171	-2	+11	6.8 %	+24	16.3 %	178
Administrative/ Supervisory (V to VII)	412	429	503	512	+9	+83	19.3 %	+100	24.4 %	556
Clerical (III & IV)	618	628	651	652	+1	+24	3.8 %	+34	5.6 %	808
Management & Administrative	1,177	1,218	1,327	1,336	+9	+118	9.7 %	+159	13.5 %	1,542
Support	881	816	793	804	+10	-12	-1.5 %	-77	-8.8 %	1,126
Maintenance/ Technical	128	134	132	124	-9	-11	-8.0 %	-5	-3.6 %	137
General Support	1,009	950	925	927	+2	-23	-2.4 %	-82	-8.1 %	1,263
Health Care Assistants	5,640	5,885	6,175	6,179	+3	+294	5.0 %	+539	9.6 %	7,510
Care, other	1,595	1,632	1,643	1,667	+24	+34	2.1 %	+71	4.5 %	1,999
Patient & Client Care	7,235	7,517	7,818	7,845	+27	+328	4.4 %	+610	8.4 %	9,509



Community Services Employment Report: CHO & Staff Group October 2022

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
CHO 1	5,468	5,755	6,307	6,357	+50	+602	10.5 %	+889	16.3 %	7,291
Consultants	34	38	39	38	-0	+1	1.8 %	+4	13.2 %	42
Registrars	65	71	78	78	+1	+7	10.2 %	+13	20.1 %	81
SHO/ Interns	26	24	21	23	+2	-1	-2.9 %	-3	-11.8 %	24
Medical/ Dental, other	80	80	56	59	+3	-22	-26.9 %	-21	-26.6 %	97
Medical & Dental	205	213	193	199	+6	-14	-6.8 %	-7	-3.3 %	244
Nurse/ Midwife Manager	350	354	370	367	-3	+13	3.6 %	+18	5.0 %	389
Nurse/ Midwife Specialist & AN/MP	102	118	151	161	+9	+43	36.2 %	+59	57.5 %	172
Staff Nurse/ Staff Midwife	1,014	1,029	1,072	1,075	+2	+46	4.5 %	+61	6.0 %	1,221
Public Health Nurse	156	153	155	152	-4	-1	-0.6 %	-4	-2.7 %	176
Pre-registration Nurse/ Midwife Intern	3		28	10	-18	+10	-100.0 %	+7	240.3 %	35
Pre-registration Nurse Intern (COVID-19)		9				-9	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	7	3	9	12	+3	+9	300.0 %	+5	71.9 %	12
Nursing/ Midwifery awaiting registration	11	11	7	6	-0	-5	-41.1 %	-5	-41.1 %	8
Nursing/ Midwifery Student	21	23	45	29	-16	+5	22.1 %	+8	36.7 %	55
Nursing/ Midwifery other	6	7	8	8	+0	+1	19.4 %	+2	42.0 %	9
Nursing & Midwifery	1,648	1,684	1,802	1,791	-11	+107	6.4 %	+143	8.7 %	2,022
Therapy Professions	316	323	393	404	+10	+80	24.8 %	+87	27.6 %	461
Health Science/ Diagnostics	7	7	10	9	-0	+3	40.5 %	+3	42.9 %	12
Social Care	11	15	15	17	+3	+2	14.1 %	+6	52.1 %	21
Social Workers	85	92	104	107	+3	+14	15.5 %	+22	25.8 %	119
Psychologists	60	62	65	66	+0	+3	5.3 %	+6	9.2 %	71
Pharmacy	2	3	3	3	-0	+0	1.6 %	+1	69.3 %	3
H&SC, Other	32	31	43	44	+2	+14	43.7 %	+12	37.1 %	66
Health & Social Care Professionals	513	533	632	649	+17	+116	21.8 %	+137	26.6 %	753
Management (VIII & above)	60	63	78	82	+4	+19	30.0 %	+23	38.2 %	85
Administrative/ Supervisory (V to VII)	135	166	240	242	+2	+76	45.7 %	+107	78.8 %	255
Clerical (III & IV)	456	478	537	550	+13	+71	14.9 %	+94	20.7 %	621
Management & Administrative	651	708	855	874	+19	+166	23.5 %	+224	34.4 %	961
Support	306	310	292	290	-2	-20	-6.4 %	-16	-5.1 %	361
Maintenance/ Technical	36	36	37	36	-0	+0	0.0 %	+1	1.6 %	37
General Support	342	346	329	327	-2	-20	-5.7 %	-15	-4.4 %	398
Health Care Assistants	1,423	1,519	1,597	1,602	+5	+83	5.5 %	+179	12.6 %	1,798
Home Help	556	619	727	738	+11	+119	19.2 %	+181	32.6 %	912
Pre-Hospital Care (Ambulance)				1	+1	+1	-100.0 %	+1	-100.0 %	1
Ambulance Staff				1	+1	+1	-100.0 %	+1	-100.0 %	1
Care, other	131	133	172	177	+4	+44	33.3 %	+46	35.2 %	202
Patient & Client Care	2,110	2,270	2,496	2,517	+21	+247	10.9 %	+407	19.3 %	2,913

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
CHO 2	5,545	5,690	5,813	5,905	+92	+214	3.8 %	+360	6.5 %	6,862
Consultants	42	42	45	43	-2	+2	3.6 %	+1	2.4 %	47
Registrars	75	86	89	90	+2	+5	5.4 %	+15	20.4 %	91
SHO/ Interns	36	43	42	43	+0	-0	-0.7 %	+7	18.6 %	45
Medical/ Dental, other	59	62	57	59	+2	-3	-4.5 %	+0	0.6 %	69
Medical & Dental	212	232	233	235	+3	+3	1.3 %	+23	11.0 %	252
Nurse/ Midwife Manager	309	323	321	321	-0	-3	-0.8 %	+12	3.8 %	341
Nurse/ Midwife Specialist & AN/MP	93	108	132	137	+5	+29	27.3 %	+45	48.3 %	146
Staff Nurse/ Staff Midwife	898	908	910	907	-3	-1	-0.1 %	+9	1.0 %	1,036
Public Health Nurse	192	199	179	184	+5	-15	-7.4 %	-8	-4.0 %	215
Pre-registration Nurse/ Midwife Intern	0		22	8	-14	+8	-100.0 %	+8	6708.3 %	24
Pre-registration Nurse Intern (COVID-19)		11				-11	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	4		14	19	+4	+19	-100.0 %	+15	373.0 %	19
Nursing/ Midwifery awaiting registration	5		1	11	+10	+11	-100.0 %	+6	130.1 %	15
Nursing/ Midwifery Student	9	11	38	38	+0	+27	250.4 %	+29	328.6 %	58
Nursing/ Midwifery other	2	2	4	4		+2	150.0 %	+2	100.0 %	4
Nursing & Midwifery	1,502	1,550	1,583	1,591	+8	+41	2.6 %	+89	5.9 %	1,800
Therapy Professions	338	362	392	410	+18	+48	13.3 %	+72	21.2 %	471
Health Science/ Diagnostics	6	8	10	10	-0	+2	28.6 %	+3	49.1 %	10
Social Care	245	268	295	295	+0	+27	9.9 %	+50	20.3 %	357
Social Workers	84	84	94	100	+6	+16	19.5 %	+16	19.1 %	112
Psychologists	73	78	83	84	+1	+6	7.4 %	+10	13.9 %	96
Pharmacy	5	4	4	5	+1	+1	34.5 %	+1	11.9 %	7
H&SC, Other	59	56	71	73	+2	+16	29.1 %	+14	23.4 %	107
Health & Social Care Professionals	811	859	948	976	+28	+117	13.6 %	+165	20.4 %	1,160
Management (VIII & above)	56	58	70	70	+0	+12	21.1 %	+15	26.0 %	72
Administrative/ Supervisory (V to VII)	134	160	222	229	+8	+69	43.1 %	+96	71.6 %	239
Clerical (III & IV)	468	448	432	443	+11	-5	-1.1 %	-25	-5.4 %	509
Management & Administrative	657	666	724	742	+18	+76	11.4 %	+85	12.9 %	820
Support	158	152	142	145	+3	-8	-5.0 %	-13	-8.2 %	209
Maintenance/ Technical	68	74	76	77	+2	+4	5.2 %	+9	13.8 %	80
General Support	226	226	218	222	+4	-4	-1.7 %	-4	-1.6 %	289
Health Care Assistants	1,367	1,419	1,380	1,402	+22	-17	-1.2 %	+35	2.6 %	1,628
Home Help	499	456	404	401	-4	-55	-12.1 %	-99	-19.7 %	527
Care, other	271	281	323	335	+12	+53	19.0 %	+64	23.7 %	386
Patient & Client Care	2,137	2,156	2,107	2,138	+31	-19	-0.9 %	+0	0.0 %	2,541

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
CHO 3	4,357	4,610	5,044	5,061	+18	+452	9.8 %	+705	16.2 %	5,967
Consultants	27	28	33	33	+0	+5	18.0 %	+6	22.4 %	38
Registrars	42	40	50	49	-1	+9	22.4 %	+7	18.0 %	50
SHO/ Interns	25	22	28	30	+2	+8	33.5 %	+5	19.9 %	30
Medical/ Dental, other	58	59	52	52	+0	-7	-11.7 %	-6	-10.4 %	62
Medical & Dental	152	150	163	164	+1	+15	9.8 %	+12	8.2 %	180
Nurse/ Midwife Manager	246	250	259	257	-2	+8	3.1 %	+11	4.5 %	268
Nurse/ Midwife Specialist & AN/MP	56	54	63	71	+8	+17	31.4 %	+15	27.6 %	77
Staff Nurse/ Staff Midwife	787	831	841	839	-2	+8	1.0 %	+52	6.6 %	952
Public Health Nurse	127	127	120	125	+5	-2	-1.9 %	-3	-2.3 %	150
Pre-registration Nurse/ Midwife Intern	20		15	12	-3	+12	-100.0 %	-8	-41.2 %	24
Pre-registration Nurse Intern (COVID-19)		5				-5	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student		4	4	7	+3	+3	75.0 %	+7	-100.0 %	7
Nursing/ Midwifery Student	20	9	19	19	+0	+10	112.5 %	-1	-7.0 %	31
Nursing/ Midwifery other	4	4	4	4	-0	+0	0.5 %	+0	0.5 %	4
Nursing & Midwifery	1,241	1,274	1,306	1,315	+9	+41	3.2 %	+74	6.0 %	1,482
Therapy Professions	214	223	267	272	+6	+49	22.0 %	+59	27.4 %	311
Health Science/ Diagnostics	5	9	9	9	-0	-0	-0.5 %	+3	55.9 %	10
Social Care	245	288	277	275	-2	-13	-4.6 %	+30	12.2 %	320
Social Workers	59	58	64	68	+4	+11	18.2 %	+9	15.1 %	77
Psychologists	124	126	130	127	-3	+1	0.9 %	+3	2.8 %	137
Pharmacy	5	5	7	7	-0	+2	41.7 %	+2	41.7 %	7
H&SC, Other	32	34	33	35	+2	+1	4.3 %	+3	9.0 %	42
Health & Social Care Professionals	684	742	786	793	+7	+51	6.9 %	+109	15.9 %	904
Management (VIII & above)	38	42	55	57	+2	+15	36.4 %	+19	49.6 %	58
Administrative/ Supervisory (V to VII)	132	149	210	203	-7	+54	36.2 %	+71	53.6 %	215
Clerical (III & IV)	320	308	357	350	-7	+42	13.6 %	+30	9.3 %	394
Management & Administrative	491	499	621	610	-11	+111	22.3 %	+119	24.3 %	667
Support	163	160	145	148	+3	-11	-7.0 %	-14	-8.7 %	181
Maintenance/ Technical	77	76	81	82	+1	+5	7.0 %	+4	5.8 %	85
General Support	240	236	226	230	+4	-6	-2.5 %	-10	-4.1 %	266
Health Care Assistants	1,140	1,247	1,317	1,311	-6	+64	5.2 %	+171	15.0 %	1,616
Home Help	176	217	334	340	+6	+123	56.7 %	+164	93.4 %	518
Care, other	234	245	290	298	+8	+53	21.6 %	+64	27.3 %	334
Patient & Client Care	1,549	1,709	1,941	1,949	+8	+240	14.1 %	+400	25.8 %	2,468

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CHO 4	8,189	8,602	8,863	8,947	+83	+345	4.0 %	+758	9.3 %	10,879
Consultants	55	60	68	70	+2	+9	15.3 %	+15	26.7 %	82
Registrars	103	103	84	89	+5	-13	-12.9 %	-14	-13.6 %	95
SHO/ Interns	38	51	49	49	+1	-2	-3.6 %	+11	29.1 %	51
Medical/ Dental, other	111	116	133	139	+6	+23	19.6 %	+28	25.1 %	229
Medical & Dental	308	330	334	347	+13	+17	5.1 %	+40	12.9 %	457
Nurse/ Midwife Manager	433	467	498	498	+1	+32	6.8 %	+66	15.2 %	545
Nurse/ Midwife Specialist & AN/MP	81	98	97	98	+1	-0	-0.3 %	+17	21.2 %	107
Staff Nurse/ Staff Midwife	1,446	1,498	1,491	1,486	-5	-12	-0.8 %	+40	2.8 %	1,760
Public Health Nurse	216	228	205	208	+3	-20	-8.7 %	-8	-3.8 %	263
Pre-registration Nurse/ Midwife Intern	9		36	26	-10	+26	-100.0 %	+17	190.3 %	69
Pre-registration Nurse Intern (COVID-19)		11				-11	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	19	15	13	16	+3	+1	7.1 %	-3	-16.9 %	16
Nursing/ Midwifery awaiting registration	32	3				-3	-100.0 %	-32	-100.0 %	
Nursing/ Midwifery Student	60	28	49	42	-7	+14	47.9 %	-18	-29.5 %	85
Nursing/ Midwifery other	1		1	1		+1	-100.0 %	+0	96.1 %	1
Nursing & Midwifery	2,235	2,319	2,340	2,333	-7	+14	0.6 %	+98	4.4 %	2,761
Therapy Professions	448	464	533	551	+18	+87	18.7 %	+103	22.9 %	649
Health Science/ Diagnostics	12	13	13	14	+1	+1	5.6 %	+2	17.8 %	17
Social Care	240	252	265	267	+2	+15	5.8 %	+27	11.2 %	308
Social Workers	115	132	139	145	+5	+13	9.6 %	+30	26.1 %	164
Psychologists	138	152	143	150	+7	-2	-1.1 %	+12	8.7 %	168
Pharmacy	8	11	10	8	-2	-3	-23.9 %	+0	0.9 %	14
H&SC, Other	60	64	74	77	+3	+13	20.9 %	+17	27.4 %	107
Health & Social Care Professionals	1,021	1,087	1,177	1,211	+35	+124	11.4 %	+190	18.7 %	1,427
Management (VIII & above)	73	75	87	88	+0	+13	16.7 %	+15	20.4 %	91
Administrative/ Supervisory (V to VII)	161	177	235	243	+9	+66	37.1 %	+82	51.0 %	260
Clerical (III & IV)	505	546	580	577	-3	+31	5.7 %	+72	14.3 %	695
Management & Administrative	738	798	901	907	+6	+109	13.7 %	+169	22.9 %	1,046
Support	337	352	354	356	+2	+4	1.1 %	+19	5.6 %	496
Maintenance/ Technical	22	23	25	22	-3	-2	-6.4 %	-0	-1.6 %	26
General Support	359	375	379	378	-1	+2	0.6 %	+19	5.2 %	522
Health Care Assistants	1,954	2,121	2,174	2,144	-29	+23	1.1 %	+190	9.7 %	2,462
Home Help	1,124	1,076	1,045	1,097	+52	+21	1.9 %	-27	-2.4 %	1,564
Care, other	450	494	514	529	+15	+35	7.0 %	+79	17.5 %	640
Patient & Client Care	3,528	3,691	3,732	3,770	+37	+78	2.1 %	+242	6.9 %	4,666

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
CHO 5	5,282	5,477	5,784	5,788	+4	+311	5.7 %	+507	9.6 %	6,836
Consultants	30	29	37	37	+0	+8	28.3 %	+7	23.7 %	39
Registrars	28	30	43	42	-1	+12	40.9 %	+14	49.6 %	42
SHO/ Interns	38	38	31	31	-0	-7	-19.6 %	-7	-19.4 %	32
Medical/ Dental, other	66	71	73	75	+2	+4	5.0 %	+9	13.6 %	101
Medical & Dental	162	168	184	185	+1	+17	9.8 %	+23	14.0 %	214
Nurse/ Midwife Manager	338	365	369	370	+1	+5	1.5 %	+32	9.5 %	396
Nurse/ Midwife Specialist & AN/MP	52	78	96	103	+7	+25	32.1 %	+51	98.4 %	113
Staff Nurse/ Staff Midwife	967	972	973	963	-10	-9	-0.9 %	-4	-0.5 %	1,119
Public Health Nurse	174	176	159	160	+1	-16	-9.1 %	-14	-8.3 %	200
Pre-registration Nurse/ Midwife Intern	4		10	4	-6	+4	-100.0 %	+0	12.6 %	10
Pre-registration Nurse Intern (COVID-19)		14				-14	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	5	3	5	5	+0	+1	38.1 %	-0	-8.0 %	5
Nursing/ Midwifery awaiting registration	4		17	30	+13	+30	-100.0 %	+26	674.0 %	33
Nursing/ Midwifery Student	12	17	31	38	+7	+21	121.7 %	+26	210.0 %	48
Nursing/ Midwifery other	4	4	4	4	-0	-1	-18.0 %	-1	-19.1 %	4
Nursing & Midwifery	1,548	1,612	1,632	1,638	+5	+26	1.6 %	+89	5.8 %	1,880
Therapy Professions	327	325	373	371	-2	+46	14.2 %	+44	13.4 %	436
Health Science/ Diagnostics	4	8	5	7	+2	-1	-10.6 %	+3	79.5 %	8
Social Care	164	153	169	167	-1	+15	9.6 %	+4	2.2 %	199
Social Workers	60	63	63	65	+2	+2	3.4 %	+6	9.3 %	73
Psychologists	79	79	80	81	+1	+2	2.6 %	+2	2.3 %	92
Pharmacy	1	2	3	3	+0	+1	61.9 %	+2	219.0 %	4
H&SC, Other	35	32	48	49	+1	+17	53.8 %	+14	40.1 %	55
Health & Social Care Professionals	670	661	741	743	+2	+83	12.5 %	+74	11.0 %	867
Management (VIII & above)	43	47	70	70	-1	+22	47.6 %	+26	61.4 %	72
Administrative/ Supervisory (V to VII)	125	138	210	220	+10	+82	59.3 %	+95	76.0 %	230
Clerical (III & IV)	330	324	370	379	+9	+55	16.9 %	+49	14.9 %	431
Management & Administrative	498	510	651	669	+18	+159	31.2 %	+171	34.2 %	733
Support	332	300	283	283	-0	-17	-5.6 %	-49	-14.7 %	356
Maintenance/ Technical	39	31	28	30	+2	-1	-2.6 %	-9	-21.9 %	33
General Support	371	331	312	313	+2	-18	-5.4 %	-57	-15.5 %	389
Health Care Assistants	1,142	1,317	1,312	1,299	-13	-18	-1.4 %	+157	13.8 %	1,498
Home Help	669	646	661	647	-14	+1	0.2 %	-21	-3.2 %	899
Care, other	222	232	291	293	+2	+62	26.6 %	+71	32.1 %	356
Patient & Client Care	2,033	2,195	2,264	2,240	-24	+45	2.1 %	+207	10.2 %	2,753

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CHO 6	3,378	3,465	3,594	3,618	+24	+153	4.4 %	+240	7.1 %	4,172
Consultants	48	51	53	56	+4	+5	9.7 %	+8	16.9 %	66
Registrars	49	44	61	61	-0	+17	38.9 %	+12	24.8 %	63
SHO/ Interns	16	20	15	15	-0	-5	-23.5 %	-1	-3.8 %	21
Medical/ Dental, other	51	45	47	47	+0	+2	4.6 %	-4	-8.1 %	67
Medical & Dental	164	160	176	179	+4	+20	12.2 %	+16	9.5 %	217
Nurse/ Midwife Manager	211	206	204	206	+2	+1	0.3 %	-4	-2.0 %	219
Nurse/ Midwife Specialist & AN/MP	21	24	37	36	-1	+12	50.4 %	+16	75.4 %	41
Staff Nurse/ Staff Midwife	542	554	559	565	+6	+11	2.0 %	+23	4.3 %	630
Public Health Nurse	117	112	102	101	-1	-11	-9.4 %	-15	-13.2 %	120
<i>Pre-registration Nurse/ Midwife Intern</i>			4	0	-3	+0	-100.0 %	+0	-100.0 %	2
<i>Post-registration Nurse/ Midwife Student</i>	14	15	5	8	+3	-7	-46.3 %	-6	-40.7 %	8
<i>Nursing/ Midwifery awaiting registration</i>		1				-1	-100.0 %		-100.0 %	
Nursing/ Midwifery Student	14	16	9	8	-0	-8	-47.4 %	-5	-38.0 %	10
Nursing/ Midwifery other	2	3	6	5	-1	+2	60.0 %	+3	140.0 %	5
Nursing & Midwifery	905	915	918	922	+5	+7	0.8 %	+17	1.9 %	1,025
Therapy Professions	238	238	246	252	+6	+14	6.0 %	+14	5.7 %	305
Health Science/ Diagnostics	18	20	16	15	-0	-5	-23.9 %	-3	-15.7 %	18
Social Care	364	392	414	421	+7	+29	7.4 %	+57	15.6 %	477
Social Workers	57	54	60	61	+1	+7	13.0 %	+4	7.4 %	69
Psychologists	56	66	67	69	+2	+2	3.4 %	+12	21.8 %	85
Pharmacy	4	4	8	8	+0	+4	107.9 %	+4	121.6 %	10
H&SC, Other	14	10	15	15	+0	+5	44.5 %	+1	4.5 %	17
Health & Social Care Professionals	752	785	825	841	+15	+56	7.2 %	+89	11.8 %	981
Management (VIII & above)	68	69	87	83	-4	+14	20.2 %	+16	22.9 %	88
Administrative/ Supervisory (V to VII)	170	166	237	236	-1	+69	41.8 %	+66	38.5 %	263
Clerical (III & IV)	237	260	258	262	+3	+2	0.6 %	+25	10.4 %	304
Management & Administrative	475	496	582	581	-1	+85	17.2 %	+106	22.3 %	655
Support	191	192	178	177	-1	-15	-7.7 %	-14	-7.1 %	218
Maintenance/ Technical	23	22	23	23	+0	+1	4.5 %	+0	1.5 %	25
General Support	214	214	201	200	-1	-14	-6.4 %	-13	-6.2 %	243
Health Care Assistants	538	566	571	571	-0	+5	0.9 %	+33	6.1 %	643
Care, other	330	330	321	324	+3	-7	-2.1 %	-7	-2.0 %	408
Patient & Client Care	869	896	892	895	+2	-2	-0.2 %	+26	3.0 %	1,051

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CHO 7	6,515	6,783	7,129	7,147	+18	+364	5.4 %	+632	9.7 %	8,284
Consultants	60	66	65	65	+0	-2	-2.4 %	+5	8.1 %	69
Registrars	95	100	110	110	+0	+10	10.1 %	+15	16.2 %	115
SHO/ Interns	36	38	47	45	-3	+6	16.3 %	+9	24.5 %	50
Medical/ Dental, other	80	80	62	64	+1	-16	-20.2 %	-17	-20.9 %	88
Medical & Dental	271	284	284	283	-1	-1	-0.4 %	+12	4.5 %	322
Nurse/ Midwife Manager	396	407	444	451	+7	+44	10.8 %	+55	14.0 %	481
Nurse/ Midwife Specialist & AN/MP	94	110	120	123	+3	+14	12.5 %	+29	31.4 %	141
Staff Nurse/ Staff Midwife	993	1,021	1,050	1,048	-2	+27	2.7 %	+55	5.6 %	1,190
Public Health Nurse	175	177	167	168	+1	-9	-4.9 %	-7	-4.3 %	201
Pre-registration Nurse/ Midwife Intern	1	1	13	2	-11	+1	254.0 %	+0	29.2 %	4
Pre-registration Nurse Intern (COVID-19)		3				-3	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	21	24	12	25	+13	+1	2.8 %	+4	17.5 %	25
Nursing/ Midwifery awaiting registration	10	4	10	4	-6	-0	-6.4 %	-6	-60.1 %	6
Nursing/ Midwifery Student	32	32	35	30	-5	-2	-5.3 %	-2	-5.7 %	35
Nursing/ Midwifery other	10	9	12	11	-0	+2	22.0 %	+1	13.6 %	14
Nursing & Midwifery	1,700	1,756	1,828	1,832	+5	+76	4.4 %	+132	7.8 %	2,062
Therapy Professions	450	463	488	494	+5	+31	6.7 %	+44	9.7 %	561
Health Science/ Diagnostics	3	4	9	10	+2	+6	146.7 %	+7	223.3 %	13
Social Care	371	400	463	462	-1	+62	15.6 %	+91	24.5 %	517
Social Workers	105	108	112	116	+4	+8	7.6 %	+12	11.1 %	132
Psychologists	81	87	93	95	+1	+8	9.5 %	+14	17.6 %	107
Pharmacy	40	38	40	39	-0	+2	4.7 %	-1	-1.7 %	46
H&SC, Other	44	41	46	46	-0	+4	10.6 %	+1	3.1 %	54
Health & Social Care Professionals	1,094	1,140	1,251	1,262	+11	+122	10.7 %	+168	15.4 %	1,430
Management (VIII & above)	73	85	110	112	+2	+27	32.0 %	+39	53.3 %	114
Administrative/ Supervisory (V to VII)	182	214	269	276	+7	+62	29.0 %	+94	51.5 %	291
Clerical (III & IV)	351	380	430	428	-1	+48	12.7 %	+78	22.2 %	486
Management & Administrative	606	679	809	816	+8	+137	20.2 %	+211	34.8 %	891
Support	410	402	382	384	+2	-18	-4.4 %	-26	-6.4 %	484
Maintenance/ Technical	41	46	43	37	-6	-9	-19.8 %	-4	-9.8 %	41
General Support	452	448	425	421	-4	-27	-6.0 %	-30	-6.7 %	525
Health Care Assistants	1,655	1,723	1,748	1,747	-1	+24	1.4 %	+93	5.6 %	2,066
Home Help	127	132	131	128	-3	-4	-3.0 %	+1	0.7 %	236
Care, other	610	621	654	657	+3	+35	5.7 %	+46	7.6 %	752
Patient & Client Care	2,392	2,476	2,532	2,532	-0	+56	2.3 %	+140	5.8 %	3,054

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
CHO 8	6,135	6,337	6,412	6,428	+15	+91	1.4 %	+293	4.8 %	7,682
Consultants	42	44	44	43	-1	-1	-1.3 %	+1	1.6 %	45
Registrars	106	114	124	124	-1	+10	8.4 %	+18	16.8 %	127
SHO/ Interns	38	27	27	27	+1	+0	1.6 %	-11	-27.8 %	28
Medical/ Dental, other	72	73	65	64	-0	-8	-11.6 %	-8	-11.4 %	81
Medical & Dental	259	257	259	258	-1	+1	0.4 %	-0	-0.2 %	281
Nurse/ Midwife Manager	372	379	364	370	+6	-9	-2.3 %	-1	-0.3 %	400
Nurse/ Midwife Specialist & AN/MP	100	111	121	126	+5	+14	12.9 %	+26	25.9 %	141
Staff Nurse/ Staff Midwife	998	1,013	1,000	997	-3	-16	-1.6 %	-1	-0.1 %	1,157
Public Health Nurse	199	201	213	219	+6	+18	9.0 %	+20	10.0 %	260
Pre-registration Nurse/ Midwife Intern	1		28	3	-24	+3	-100.0 %	+3	578.0 %	14
Pre-registration Nurse Intern (COVID-19)		5				-5	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	2	12				-12	-100.0 %	-2	-100.0 %	
Nursing/ Midwifery awaiting registration	2		13	14	+2	+14	-100.0 %	+12	609.5 %	18
Nursing/ Midwifery Student	4	17	40	18	-23	+1	3.2 %	+13	292.4 %	32
Nursing/ Midwifery other	9	12	12	10	-2	-2	-17.1 %	+1	9.4 %	11
Nursing & Midwifery	1,682	1,734	1,750	1,740	-10	+6	0.3 %	+58	3.4 %	2,001
Therapy Professions	377	395	376	379	+3	-16	-4.0 %	+2	0.5 %	458
Health Science/ Diagnostics	7	9	12	13	+1	+4	38.3 %	+6	78.3 %	14
Social Care	368	388	414	413	-1	+26	6.6 %	+45	12.4 %	501
Social Workers	88	89	102	104	+2	+16	17.5 %	+17	19.0 %	116
Psychologists	120	115	106	109	+3	-6	-5.2 %	-11	-8.9 %	119
Pharmacy	7	8	11	11	+0	+2	29.7 %	+4	48.3 %	13
H&SC, Other	52	54	58	61	+4	+8	14.6 %	+9	17.4 %	70
Health & Social Care Professionals	1,019	1,058	1,078	1,091	+12	+33	3.1 %	+72	7.0 %	1,291
Management (VIII & above)	62	67	77	82	+4	+15	21.7 %	+19	30.6 %	84
Administrative/ Supervisory (V to VII)	176	204	236	239	+4	+36	17.5 %	+63	35.7 %	256
Clerical (III & IV)	507	533	534	534	-0	+1	0.2 %	+27	5.3 %	628
Management & Administrative	746	803	847	855	+8	+51	6.4 %	+109	14.6 %	968
Support	127	118	108	107	-2	-11	-9.6 %	-21	-16.2 %	137
Maintenance/ Technical	69	69	63	63	+0	-6	-8.1 %	-6	-8.3 %	67
General Support	196	187	171	170	-2	-17	-9.1 %	-26	-13.4 %	204
Health Care Assistants	1,577	1,663	1,625	1,632	+7	-31	-1.8 %	+55	3.5 %	1,977
Home Help	418	397	417	417	-0	+20	5.0 %	-1	-0.3 %	642
Care, other	237	238	264	265	+2	+27	11.5 %	+28	11.8 %	318
Patient & Client Care	2,233	2,298	2,306	2,314	+8	+17	0.7 %	+81	3.6 %	2,937

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
CHO 9	6,582	6,950	7,126	7,194	+68	+245	3.5 %	+612	9.3 %	8,270
Consultants	68	64	71	72	+1	+7	11.4 %	+3	4.9 %	81
Registrars	98	91	123	133	+11	+42	46.7 %	+35	36.0 %	139
SHO/ Interns	66	71	44	49	+5	-22	-31.0 %	-17	-25.7 %	51
Medical/ Dental, other	57	56	54	57	+3	+1	1.0 %	-0	-0.1 %	70
Medical & Dental	290	283	292	311	+19	+28	10.0 %	+22	7.4 %	341
Nurse/ Midwife Manager	435	457	486	488	+2	+31	6.8 %	+53	12.2 %	518
Nurse/ Midwife Specialist & AN/MP	85	101	137	140	+3	+38	37.7 %	+55	64.6 %	150
Staff Nurse/ Staff Midwife	1,196	1,223	1,196	1,212	+16	-11	-0.9 %	+17	1.4 %	1,377
Public Health Nurse	176	182	179	178	-0	-4	-2.0 %	+3	1.6 %	211
Pre-registration Nurse/ Midwife Intern	18	13	7	5	-1	-7	-57.7 %	-12	-69.9 %	11
Pre-registration Nurse Intern (COVID-19)		16				-16	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	26	31	12	19	+7	-12	-39.0 %	-7	-27.3 %	19
Nursing/ Midwifery awaiting registration	11		25	13	-11	+13	-100.0 %	+3	23.9 %	24
Nursing/ Midwifery Student	55	60	44	38	-6	-22	-36.9 %	-17	-31.1 %	54
Nursing/ Midwifery other	20	23	20	21	+1	-2	-8.3 %	+1	6.5 %	23
Nursing & Midwifery	1,966	2,046	2,060	2,077	+17	+31	1.5 %	+112	5.7 %	2,333
Therapy Professions	486	530	584	586	+1	+56	10.5 %	+99	20.4 %	670
Health Science/ Diagnostics	37	34	26	26	+0	-8	-22.5 %	-11	-29.1 %	27
Social Care	695	745	796	799	+3	+54	7.2 %	+104	15.0 %	966
Social Workers	125	139	150	155	+5	+16	11.9 %	+30	23.6 %	171
Psychologists	164	183	180	183	+2	+0	0.2 %	+19	11.6 %	214
Pharmacy	25	29	28	27	-1	-3	-9.3 %	+2	7.7 %	34
H&SC, Other	71	69	64	65	+1	-4	-5.3 %	-6	-7.8 %	77
Health & Social Care Professionals	1,603	1,728	1,830	1,840	+10	+112	6.5 %	+238	14.8 %	2,159
Management (VIII & above)	79	85	100	98	-1	+13	15.8 %	+19	23.9 %	100
Administrative/ Supervisory (V to VII)	208	243	344	353	+9	+110	45.1 %	+145	69.7 %	378
Clerical (III & IV)	451	507	517	522	+5	+16	3.1 %	+71	15.7 %	606
Management & Administrative	739	835	961	973	+13	+139	16.6 %	+235	31.8 %	1,084
Support	452	403	382	385	+3	-18	-4.4 %	-67	-14.8 %	468
Maintenance/ Technical	35	36	34	35	+1	-1	-3.4 %	-0	-0.4 %	37
General Support	487	439	416	420	+4	-19	-4.3 %	-67	-13.8 %	505
Health Care Assistants	1,278	1,385	1,295	1,304	+9	-81	-5.9 %	+26	2.0 %	1,544
Care, other	221	233	272	269	-4	+35	15.2 %	+48	21.6 %	304
Patient & Client Care	1,499	1,618	1,567	1,572	+6	-46	-2.8 %	+74	4.9 %	1,848

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
other Community Services	638	709	720	723	+4	+14	2.0 %	+85	13.3 %	763
Consultants	17	18	19	18	-1	+0	0.2 %	+1	6.2 %	20
Registrars	25	23	30	30	-0	+7	31.6 %	+5	19.8 %	31
SHO/ Interns	2	6	4	4		-2	-33.3 %	+2	158.1 %	4
Medical/ Dental, other	0	0				-0	-100.0 %	-0	-100.0 %	
Medical & Dental	44	46	53	52	-1	+5	11.1 %	+8	18.6 %	55
Nurse/ Midwife Manager	66	82	81	85	+3	+2	2.8 %	+18	27.7 %	88
Nurse/ Midwife Specialist & AN/MP	8	13	10	10	+0	-2	-17.4 %	+2	26.9 %	12
Staff Nurse/ Staff Midwife	174	174	159	157	-2	-17	-9.9 %	-17	-9.7 %	161
Nursing/ Midwifery other	1	2	2	2	-0	-0	-2.0 %	+1	92.0 %	2
Nursing & Midwifery	249	271	252	254	+2	-17	-6.3 %	+5	1.8 %	263
Therapy Professions	11	12	9	10	+0	-2	-17.7 %	-1	-13.3 %	10
Health Science/ Diagnostics	9	8	8	8	-0	+0	1.2 %	-1	-9.0 %	8
Social Care	4	4	3	3	+0	-1	-24.7 %	-1	-20.1 %	3
Social Workers	29	33	16	16	+0	-17	-50.9 %	-12	-43.2 %	18
Psychologists	7	7	7	8	+0	+1	8.3 %	+1	7.7 %	8
Pharmacy	3	4	10	10	+0	+6	158.5 %	+8	278.8 %	11
H&SC, Other	3	4	3	3		-1	-21.1 %	+0	3.1 %	3
Health & Social Care Professionals	65	71	57	57	+1	-14	-19.3 %	-7	-11.0 %	61
Management (VIII & above)	65	69	72	74	+2	+5	7.1 %	+9	13.2 %	75
Administrative/ Supervisory (V to VII)	76	77	108	109	+1	+31	40.4 %	+33	43.3 %	116
Clerical (III & IV)	70	69	70	71	+1	+1	1.8 %	+0	0.5 %	77
Management & Administrative	212	216	250	253	+3	+37	17.3 %	+42	19.8 %	268
Support	14	20	23	23	-0	+3	16.7 %	+9	63.3 %	25
Maintenance/ Technical	3	7	10	10	+0	+3	42.9 %	+7	233.3 %	10
General Support	17	27	33	33	+0	+6	23.5 %	+16	92.7 %	35
Health Care Assistants	37	62	61	60	-1	-2	-3.5 %	+23	63.3 %	66
Care, other	15	16	14	14	+0	-2	-12.4 %	-2	-11.7 %	15
Patient & Client Care	52	78	75	74	-1	-4	-5.3 %	+21	41.1 %	81

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Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Community Health & Wellbeing		144	284	299	+15	+156	108.3 %	+299	-100.0 %	353
Mental Health	9,513	9,855	9,978	9,969	-8	+114	1.2 %	+456	4.8 %	10,931
Primary Care	9,923	10,872	11,411	11,379	-32	+507	4.7 %	+1,456	14.7 %	13,415
Disabilities	3,903	4,085	4,160	4,196	+35	+111	2.7 %	+292	7.5 %	4,805
Older People	12,525	12,673	13,056	13,163	+107	+490	3.9 %	+639	5.1 %	15,838
CHO Operations			525	731	+206	+731	-100.0 %	+731	-100.0 %	780

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
CHO 1	5,468	5,755	6,307	6,357	+50	+602	10.5 %	+889	16.3 %	7,291
Consultants	34	38	39	38	-0	+1	1.8 %	+4	13.2 %	42
Registrars	65	71	78	78	+1	+7	10.2 %	+13	20.1 %	81
SHO/ Interns	26	24	21	23	+2	-1	-2.9 %	-3	-11.8 %	24
Medical/ Dental, other	80	80	56	59	+3	-22	-26.9 %	-21	-26.6 %	97
Medical & Dental	205	213	193	199	+6	-14	-6.8 %	-7	-3.3 %	244
Nurse/ Midwife Manager	350	354	370	367	-3	+13	3.6 %	+18	5.0 %	389
Nurse/ Midwife Specialist & AN/MP	102	118	151	161	+9	+43	36.2 %	+59	57.5 %	172
Staff Nurse/ Staff Midwife	1,014	1,029	1,072	1,075	+2	+46	4.5 %	+61	6.0 %	1,221
Public Health Nurse	156	153	155	152	-4	-1	-0.6 %	-4	-2.7 %	176
<i>Pre-registration Nurse/ Midwife Intern</i>	3		28	10	-18	+10	-100.0 %	+7	240.3 %	35
<i>Pre-registration Nurse Intern (COVID-19)</i>		9				-9	-100.0 %		-100.0 %	
<i>Post-registration Nurse/ Midwife Student</i>	7	3	9	12	+3	+9	300.0 %	+5	71.9 %	12
<i>Nursing/ Midwifery awaiting registration</i>	11	11	7	6	-0	-5	-41.1 %	-5	-41.1 %	8
Nursing/ Midwifery Student	21	23	45	29	-16	+5	22.1 %	+8	36.7 %	55
Nursing/ Midwifery other	6	7	8	8	+0	+1	19.4 %	+2	42.0 %	9
Nursing & Midwifery	1,648	1,684	1,802	1,791	-11	+107	6.4 %	+143	8.7 %	2,022
Therapy Professions	316	323	393	403	+10	+80	24.8 %	+87	27.6 %	461
Health Science/ Diagnostics	7	7	10	9	-0	+3	40.5 %	+3	42.9 %	12
Social Care	11	15	15	17	+3	+2	14.1 %	+6	52.1 %	21
Social Workers	85	92	104	107	+3	+14	15.5 %	+22	25.8 %	119
Psychologists	60	62	65	66	+0	+3	5.3 %	+6	9.2 %	71
Pharmacy	2	3	3	3	-0	+0	1.6 %	+1	69.3 %	3
H&SC, Other	32	31	43	44	+2	+14	43.7 %	+12	37.1 %	66
Health & Social Care Professionals	513	533	632	649	+17	+116	21.8 %	+137	26.6 %	753
Management (VIII & above)	60	63	78	82	+4	+19	30.0 %	+23	38.2 %	85
Administrative/ Supervisory (V to VII)	135	166	240	242	+2	+76	45.7 %	+107	78.8 %	255
Clerical (III & IV)	456	478	537	550	+13	+71	14.9 %	+94	20.7 %	621
Management & Administrative	651	708	855	875	+19	+166	23.5 %	+224	34.4 %	961
Support	306	310	292	290	-2	-20	-6.4 %	-15	-5.1 %	361
Maintenance/ Technical	36	36	37	36	-0	+0	0.0 %	+1	1.6 %	37
General Support	342	346	329	327	-2	-20	-5.7 %	-15	-4.4 %	398

Health Care Assistants	1,423	1,519	1,597	1,602	+5	+83	5.5 %	+179	12.6 %	1,798
Home Help	556	619	727	738	+11	+119	19.2 %	+181	32.6 %	912
<i>Pre-Hospital Care (Ambulance)</i>				1	+1	+1	-100.0 %	+1	-100.0 %	1
Ambulance Staff				1	+1	+1	-100.0 %	+1	-100.0 %	1
Care, other	131	133	172	177	+4	+44	33.3 %	+46	35.2 %	202
Patient & Client Care	2,110	2,270	2,496	2,517	+21	+247	10.9 %	+407	19.3 %	2,913

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
CHO 2	4,256	4,393	4,450	4,525	+74	+132	3.0 %	+268	6.3 %	5,144
Consultants	40	39	42	41	-2	+2	3.8 %	+1	2.6 %	44
Registrars	73	84	88	89	+2	+6	6.7 %	+16	22.3 %	90
SHO/ Interns	36	43	41	42	+0	-1	-3.1 %	+6	15.8 %	44
Medical/ Dental, other	59	62	57	59	+2	-3	-4.5 %	+0	0.6 %	69
Medical & Dental	208	228	228	231	+3	+3	1.3 %	+23	11.3 %	247
Nurse/ Midwife Manager	241	255	255	255	+0	+0	0.1 %	+14	5.7 %	267
Nurse/ Midwife Specialist & AN/MP	88	103	128	133	+5	+30	28.8 %	+45	51.4 %	141
Staff Nurse/ Staff Midwife	778	784	785	782	-3	-2	-0.3 %	+4	0.5 %	887
Public Health Nurse	192	199	179	184	+5	-15	-7.4 %	-8	-4.0 %	215
<i>Pre-registration Nurse/ Midwife Intern</i>	0		22	8	-14	+8	-100.0 %	+8	6708.3 %	24
<i>Pre-registration Nurse Intern (COVID-19)</i>		10				-10	-100.0 %		-100.0 %	
<i>Post-registration Nurse/ Midwife Student</i>	4		14	19	+4	+19	-100.0 %	+15	373.0 %	19
<i>Nursing/ Midwifery awaiting registration</i>	5		1	11	+10	+11	-100.0 %	+6	130.1 %	15
Nursing/ Midwifery Student	9	10	38	38	+0	+28	273.5 %	+29	328.6 %	58
Nursing/ Midwifery other	2	2	4	4		+2	150.0 %	+2	100.0 %	4
Nursing & Midwifery	1,310	1,353	1,388	1,396	+8	+43	3.2 %	+86	6.6 %	1,572
Therapy Professions	304	333	363	377	+14	+44	13.3 %	+73	24.1 %	429
Health Science/ Diagnostics	6	8	10	10	-0	+2	28.6 %	+3	49.1 %	10
Social Care	50	57	47	48	+1	-9	-16.0 %	-2	-3.3 %	53
Social Workers	58	58	68	75	+7	+17	29.3 %	+16	27.9 %	81
Psychologists	59	66	69	70	+1	+4	6.1 %	+10	17.2 %	79
Pharmacy	5	4	4	5	+1	+1	34.5 %	+1	11.9 %	7
H&SC, Other	43	45	59	61	+2	+16	36.4 %	+18	41.6 %	90
Health & Social Care Professionals	525	570	619	645	+26	+76	13.3 %	+120	22.8 %	749
Management (VIII & above)	43	45	57	58	+0	+12	27.1 %	+15	33.9 %	59
Administrative/ Supervisory (V to VII)	99	124	171	178	+7	+55	44.1 %	+79	80.4 %	185
Clerical (III & IV)	431	410	393	401	+8	-9	-2.1 %	-29	-6.8 %	458
Management & Administrative	573	579	622	637	+16	+58	10.1 %	+65	11.3 %	702
Support	113	109	96	96	-1	-14	-12.7 %	-18	-15.5 %	126
Maintenance/ Technical	63	68	70	71	+2	+3	4.3 %	+8	13.4 %	73
General Support	176	178	166	167	+1	-11	-6.1 %	-9	-5.2 %	199
Health Care Assistants	821	870	818	834	+16	-36	-4.1 %	+13	1.6 %	916
Home Help	499	456	404	401	-4	-55	-12.1 %	-98	-19.7 %	527
Care, other	144	159	204	213	+9	+54	34.2 %	+69	47.5 %	232
Patient & Client Care	1,465	1,485	1,427	1,448	+21	-37	-2.5 %	-17	-1.2 %	1,675

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
CHO 3	2,655	2,807	3,182	3,205	+23	+398	14.2 %	+550	20.7 %	3,754
Consultants	26	26	33	33	+0	+7	25.7 %	+7	26.2 %	37
Registrars	42	40	50	49	-1	+9	22.4 %	+7	18.0 %	50
SHO/ Interns	25	22	28	30	+2	+8	33.5 %	+5	19.9 %	30
Medical/ Dental, other	57	58	51	52	+0	-6	-11.0 %	-6	-9.8 %	61
Medical & Dental	150	147	163	164	+1	+17	11.5 %	+14	9.2 %	178
Nurse/ Midwife Manager	170	175	181	179	-2	+4	2.2 %	+8	4.8 %	187
Nurse/ Midwife Specialist & AN/MP	43	44	52	60	+8	+17	38.0 %	+17	40.2 %	65
Staff Nurse/ Staff Midwife	540	560	585	583	-2	+23	4.2 %	+44	8.1 %	671
Public Health Nurse	127	127	120	125	+5	-2	-1.9 %	-3	-2.3 %	150
Pre-registration Nurse/ Midwife Intern	9		12	12	+0	+12	-100.0 %	+3	34.5 %	24
Pre-registration Nurse Intern (COVID-19)		3				-3	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student		4	4	7	+3	+3	75.0 %	+7	-100.0 %	7
Nursing/ Midwifery Student	9	7	16	19	+3	+12	155.4 %	+10	113.0 %	31
Nursing/ Midwifery other			1	1	-0	+1	-100.0 %	+1	-100.0 %	1
Nursing & Midwifery	890	913	955	967	+12	+54	5.9 %	+77	8.7 %	1,105
Therapy Professions	186	190	238	245	+7	+55	28.7 %	+60	32.1 %	282
Health Science/ Diagnostics	5	9	9	9	-0	-0	-0.5 %	+3	55.9 %	10
Social Care	5	6	5	6	+0	-0	-5.0 %	+1	17.0 %	6
Social Workers	45	44	49	51	+2	+8	17.3 %	+6	14.0 %	57
Psychologists	111	110	115	112	-3	+2	2.2 %	+1	0.7 %	121
Pharmacy	5	5	7	7	-0	+2	41.7 %	+2	41.7 %	7
H&SC, Other	22	24	24	26	+3	+3	11.8 %	+5	22.0 %	30
Health & Social Care Professionals	378	387	447	456	+9	+69	17.9 %	+77	20.4 %	513
Management (VIII & above)	32	36	48	50	+2	+14	39.4 %	+18	55.3 %	51
Administrative/ Supervisory (V to VII)	105	120	177	170	-7	+51	42.6 %	+66	62.6 %	182
Clerical (III & IV)	282	272	321	315	-6	+43	15.6 %	+33	11.7 %	355
Management & Administrative	419	428	545	535	-10	+108	25.2 %	+117	27.8 %	588
Support	110	106	93	94	+2	-12	-11.4 %	-16	-14.3 %	118
Maintenance/ Technical	65	65	70	71	+1	+5	8.2 %	+6	9.0 %	72
General Support	175	172	162	165	+3	-7	-3.9 %	-10	-5.6 %	190
Health Care Assistants	381	454	459	456	-3	+1	0.3 %	+75	19.7 %	526
Home Help	176	217	334	340	+6	+123	56.7 %	+164	93.4 %	518
Care, other	87	90	117	123	+6	+33	36.4 %	+35	40.6 %	136
Patient & Client Care	644	761	910	919	+9	+157	20.7 %	+275	42.7 %	1,180

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
CHO 4	5,940	6,247	6,431	6,526	+95	+279	4.5 %	+586	9.9 %	7,865
Consultants	55	60	64	65	+2	+5	8.4 %	+11	19.2 %	77
Registrars	98	96	80	85	+5	-11	-11.7 %	-13	-13.6 %	90
SHO/ Interns	32	44	45	45	+1	+1	3.0 %	+13	41.5 %	47
Medical/ Dental, other	98	103	118	120	+2	+17	16.3 %	+22	22.3 %	180
Medical & Dental	284	304	306	316	+10	+12	4.0 %	+32	11.4 %	394
Nurse/ Midwife Manager	358	392	412	412	+0	+20	5.1 %	+54	15.0 %	443
Nurse/ Midwife Specialist & AN/MP	68	85	84	85	+1	+1	0.7 %	+17	24.8 %	93
Staff Nurse/ Staff Midwife	1,161	1,212	1,214	1,217	+3	+5	0.4 %	+56	4.8 %	1,424
Public Health Nurse	216	228	205	208	+3	-20	-8.7 %	-8	-3.8 %	263
Pre-registration Nurse/ Midwife Intern	3		25	15	-10	+15	-100.0 %	+12	404.3 %	47
Pre-registration Nurse Intern (COVID-19)		3				-3	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	19	15	13	16	+3	+1	7.1 %	-3	-16.9 %	16
Nursing/ Midwifery awaiting registration	32	3				-3	-100.0 %	-32	-100.0 %	
Nursing/ Midwifery Student	54	21	38	31	-7	+10	48.7 %	-23	-42.1 %	63
Nursing & Midwifery	1,857	1,937	1,953	1,953	-0	+15	0.8 %	+95	5.1 %	2,286
Therapy Professions	360	378	448	463	+15	+85	22.5 %	+103	28.7 %	540
Health Science/ Diagnostics	10	11	11	12	+1	+1	6.6 %	+2	21.4 %	15
Social Care	39	41	48	44	-3	+4	9.6 %	+6	15.2 %	49
Social Workers	88	105	111	115	+4	+10	9.2 %	+27	30.6 %	128
Psychologists	107	119	113	122	+9	+2	2.0 %	+15	13.7 %	135
Pharmacy	8	11	10	8	-2	-3	-23.9 %	+0	0.9 %	14
H&SC, Other	56	58	69	72	+3	+14	25.0 %	+16	28.0 %	100
Health & Social Care Professionals	667	722	809	836	+27	+114	15.7 %	+169	25.3 %	981
Management (VIII & above)	58	59	71	71	+0	+12	21.3 %	+14	23.7 %	73
Administrative/ Supervisory (V to VII)	123	135	191	195	+3	+59	44.0 %	+71	57.8 %	209
Clerical (III & IV)	415	452	487	488	+1	+36	7.9 %	+72	17.4 %	564
Management & Administrative	596	646	749	753	+4	+108	16.7 %	+157	26.4 %	846
Support	207	219	221	223	+2	+4	1.8 %	+16	7.7 %	257
Maintenance/ Technical	13	12	13	13	+0	+1	5.9 %	-0	-0.2 %	14
General Support	220	231	234	236	+2	+5	2.0 %	+16	7.2 %	271
Health Care Assistants	1,079	1,200	1,185	1,183	-3	-17	-1.4 %	+104	9.6 %	1,322
Home Help	1,124	1,076	1,045	1,097	+52	+21	1.9 %	-27	-2.4 %	1,564
Care, other	113	132	150	153	+3	+22	16.5 %	+40	35.3 %	201
Patient & Client Care	2,316	2,407	2,380	2,433	+52	+25	1.1 %	+117	5.0 %	3,087

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
CHO 5	4,158	4,308	4,549	4,565	+15	+256	6.0 %	+406	9.8 %	5,392
Consultants	29	28	36	36	+1	+8	28.5 %	+7	24.6 %	38
Registrars	28	30	43	42	-1	+12	40.9 %	+14	49.6 %	42
SHO/ Interns	38	38	31	31	-0	-7	-19.6 %	-7	-19.4 %	32
Medical/ Dental, other	66	71	73	75	+2	+4	5.0 %	+9	13.6 %	101
Medical & Dental	161	168	183	184	+1	+16	9.8 %	+23	14.1 %	213
Nurse/ Midwife Manager	291	318	322	324	+2	+7	2.1 %	+33	11.4 %	348
Nurse/ Midwife Specialist & AN/MP	52	78	96	103	+7	+25	32.1 %	+51	98.4 %	113
Staff Nurse/ Staff Midwife	868	868	881	870	-11	+2	0.3 %	+2	0.3 %	1,009
Public Health Nurse	174	176	159	160	+1	-16	-9.1 %	-14	-8.3 %	200
<i>Pre-registration Nurse/ Midwife Intern</i>	4		5	4	-1	+4	-100.0 %	+0	9.1 %	9
<i>Pre-registration Nurse Intern (COVID-19)</i>		14				-14	-100.0 %		-100.0 %	
<i>Post-registration Nurse/ Midwife Student</i>	5	3	5	5	+0	+1	38.1 %	-0	-8.0 %	5
<i>Nursing/ Midwifery awaiting registration</i>	4		17	30	+13	+30	-100.0 %	+26	674.0 %	33
Nursing/ Midwifery Student	12	17	26	38	+13	+21	121.0 %	+26	209.1 %	47
Nursing/ Midwifery other	4	4	4	4	-0	-1	-18.0 %	-1	-19.1 %	4
Nursing & Midwifery	1,402	1,461	1,488	1,499	+11	+38	2.6 %	+97	6.9 %	1,721
Therapy Professions	325	324	370	369	-1	+45	14.0 %	+44	13.7 %	433
Health Science/ Diagnostics	4	8	5	7	+2	-1	-10.6 %	+3	79.5 %	8
Social Care	26	24	26	28	+2	+5	19.2 %	+2	7.2 %	32
Social Workers	49	54	55	57	+2	+4	6.5 %	+9	18.5 %	64
Psychologists	74	74	74	76	+1	+1	1.5 %	+1	1.8 %	86
Pharmacy	1	2	3	3	+0	+1	61.9 %	+2	219.0 %	4
H&SC, Other	28	27	42	43	+1	+16	60.7 %	+15	52.0 %	46
Health & Social Care Professionals	507	512	576	583	+7	+71	13.9 %	+76	15.1 %	673
Management (VIII & above)	36	39	60	59	-1	+20	50.9 %	+23	63.2 %	61
Administrative/ Supervisory (V to VII)	103	113	178	188	+10	+75	66.2 %	+85	83.1 %	197
Clerical (III & IV)	284	279	324	332	+9	+53	19.0 %	+48	17.1 %	376
Management & Administrative	423	431	562	579	+17	+148	34.3 %	+157	37.1 %	634
Support	319	291	276	276	-0	-15	-5.3 %	-44	-13.7 %	345
Maintenance/ Technical	31	24	19	21	+2	-3	-11.8 %	-11	-33.4 %	23
General Support	351	315	295	296	+2	-18	-5.8 %	-54	-15.5 %	368
Health Care Assistants	564	682	660	653	-8	-30	-4.3 %	+89	15.7 %	734
Home Help	669	646	661	647	-14	+1	0.2 %	-21	-3.2 %	899
Care, other	82	93	124	123	-2	+30	31.7 %	+40	49.2 %	150
Patient & Client Care	1,315	1,422	1,446	1,423	-23	+1	0.1 %	+108	8.2 %	1,783

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
CHO 6	1,605	1,689	1,766	1,769	+3	+80	4.7 %	+164	10.2 %	2,014
Consultants	23	26	25	27	+2	+1	2.4 %	+4	16.2 %	29
Registrars	30	28	40	39	-0	+12	41.9 %	+9	31.0 %	40
SHO/ Interns	4	5	3	3	+0	-2	-40.0 %	-1	-25.0 %	3
Medical/ Dental, other	49	43	46	46	+0	+3	7.1 %	-3	-6.4 %	66
Medical & Dental	106	102	113	115	+2	+13	13.1 %	+9	8.3 %	138
Nurse/ Midwife Manager	138	136	132	135	+2	-2	-1.3 %	-3	-2.0 %	142
Nurse/ Midwife Specialist & AN/MP	15	17	23	20	-3	+4	21.4 %	+5	30.8 %	22
Staff Nurse/ Staff Midwife	286	304	304	307	+3	+2	0.8 %	+21	7.4 %	346
Public Health Nurse	117	112	102	101	-1	-11	-9.4 %	-15	-13.2 %	120
<i>Pre-registration Nurse/ Midwife Intern</i>			4	0	-3	+0	-100.0 %	+0	-100.0 %	2
<i>Post-registration Nurse/ Midwife Student</i>	14	15	5	8	+3	-7	-46.3 %	-6	-40.7 %	8
<i>Nursing/ Midwifery awaiting registration</i>		1				-1	-100.0 %		-100.0 %	
Nursing/ Midwifery Student	14	16	9	8	-0	-8	-47.4 %	-5	-38.0 %	10
Nursing/ Midwifery other	2	3	5	4	-1	+1	26.7 %	+2	90.0 %	4
Nursing & Midwifery	571	588	575	575	+0	-13	-2.2 %	+4	0.8 %	644
Therapy Professions	158	160	170	175	+6	+15	9.6 %	+17	10.8 %	210
Health Science/ Diagnostics	17	19	14	14	-0	-5	-25.8 %	-3	-17.1 %	15
Social Care	11	11	10	10	-0	-0	-2.4 %	-1	-7.3 %	11
Social Workers	26	25	31	31	-0	+5	20.4 %	+4	17.2 %	36
Psychologists	38	41	42	42	-0	+1	1.8 %	+3	9.2 %	50
Pharmacy	2	2	4	6	+2	+4	197.0 %	+4	230.0 %	7
H&SC, Other	8	9	14	14	+0	+5	57.5 %	+6	66.0 %	15
Health & Social Care Professionals	260	266	285	291	+6	+25	9.5 %	+31	12.0 %	344
Management (VIII & above)	35	37	52	50	-1	+14	37.8 %	+16	45.9 %	51
Administrative/ Supervisory (V to VII)	91	90	140	140	-1	+50	56.0 %	+49	53.9 %	147
Clerical (III & IV)	134	156	159	160	+1	+4	2.3 %	+25	18.7 %	180
Management & Administrative	260	282	351	350	-1	+68	23.9 %	+90	34.6 %	378
Support	85	82	78	77	-1	-5	-6.1 %	-8	-9.1 %	91
Maintenance/ Technical	3	2	2	2			0.0 %	-1	-31.3 %	2
General Support	88	84	80	79	-1	-5	-6.0 %	-9	-9.8 %	93
Health Care Assistants	267	307	294	291	-3	-16	-5.1 %	+25	9.2 %	336
Care, other	54	60	67	67	+0	+7	12.4 %	+13	24.1 %	81
Patient & Client Care	321	367	361	359	-2	-8	-2.2 %	+38	11.8 %	417

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
CHO 7	3,151	3,319	3,432	3,440	+8	+121	3.7 %	+289	9.2 %	3,939
Consultants	54	58	58	58	+0	-0	-0.4 %	+4	8.0 %	61
Registrars	87	91	100	100	+1	+9	10.2 %	+14	15.6 %	103
SHO/ Interns	24	25	35	34	-1	+9	33.8 %	+10	42.0 %	34
Medical/ Dental, other	78	77	61	62	+1	-15	-19.8 %	-16	-20.6 %	86
Medical & Dental	242	252	253	254	+1	+2	0.9 %	+12	4.9 %	284
Nurse/ Midwife Manager	231	248	259	260	+2	+13	5.1 %	+29	12.5 %	275
Nurse/ Midwife Specialist & AN/MP	61	68	84	87	+3	+19	27.9 %	+26	43.1 %	95
Staff Nurse/ Staff Midwife	520	545	549	541	-8	-4	-0.8 %	+21	4.1 %	607
Public Health Nurse	175	177	167	168	+1	-9	-4.9 %	-8	-4.3 %	201
<i>Pre-registration Nurse/ Midwife Intern</i>	1	1	12	1	-10	+1	154.0 %	-0	-7.3 %	3
<i>Pre-registration Nurse Intern (COVID-19)</i>		3				-3	-100.0 %		-100.0 %	
<i>Post-registration Nurse/ Midwife Student</i>	21	24	12	25	+13	+1	2.8 %	+4	17.5 %	25
<i>Nursing/ Midwifery awaiting registration</i>	10	4	7	4	-3	-0	-6.4 %	-6	-60.1 %	6
Nursing/ Midwifery Student	32	32	31	30	-1	-2	-6.9 %	-2	-7.3 %	34
Nursing/ Midwifery other	8	6	6	6	-0	+0	0.7 %	-2	-21.9 %	8
Nursing & Midwifery	1,027	1,076	1,095	1,092	-3	+17	1.5 %	+65	6.3 %	1,220
Therapy Professions	325	340	349	354	+5	+14	4.2 %	+29	9.0 %	404
Health Science/ Diagnostics			6	7	+1	+7	-100.0 %	+7	-100.0 %	8
Social Care	11	11	11	11	-0	-0	-2.2 %	-0	-1.8 %	12
Social Workers	67	73	67	71	+5	-2	-2.2 %	+4	5.9 %	80
Psychologists	62	64	71	73	+2	+9	14.8 %	+12	18.7 %	83
Pharmacy	25	24	27	27	-0	+3	12.5 %	+2	6.8 %	30
H&SC, Other	43	40	45	44	-0	+4	11.0 %	+1	3.2 %	52
Health & Social Care Professionals	533	551	575	588	+12	+36	6.6 %	+55	10.3 %	669
Management (VIII & above)	40	47	67	68	+1	+21	44.9 %	+28	70.1 %	70
Administrative/ Supervisory (V to VII)	96	123	166	171	+5	+48	39.4 %	+75	78.5 %	178
Clerical (III & IV)	241	263	301	298	-4	+35	13.2 %	+56	23.3 %	332
Management & Administrative	377	432	534	537	+2	+104	24.1 %	+159	42.3 %	580
Support	171	177	158	156	-2	-21	-12.0 %	-14	-8.4 %	178
Maintenance/ Technical	6	5	5	5			0.0 %	-0	-4.1 %	6
General Support	176	183	164	162	-2	-21	-11.6 %	-15	-8.3 %	184
Health Care Assistants	441	470	414	412	-2	-58	-12.3 %	-29	-6.6 %	473
Home Help	127	132	131	128	-3	-4	-3.0 %	+1	0.7 %	236
Care, other	227	223	266	268	+3	+45	20.1 %	+41	17.9 %	293
Patient & Client Care	796	825	810	808	-2	-17	-2.0 %	+12	1.6 %	1,002

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
CHO 8	4,583	4,742	4,706	4,711	+4	-31	-0.7 %	+127	2.8 %	5,580
Consultants	42	44	44	43	-1	-1	-1.3 %	+1	1.6 %	45
Registrars	105	113	123	123	-1	+10	8.5 %	+18	16.9 %	126
SHO/ Interns	38	27	27	27	+1	+0	1.6 %	-11	-27.8 %	28
Medical/ Dental, other	72	73	65	64	-0	-8	-11.6 %	-8	-11.4 %	81
Medical & Dental	258	256	258	257	-1	+1	0.4 %	-0	-0.2 %	280
Nurse/ Midwife Manager	285	293	290	293	+3	+0	0.0 %	+8	2.8 %	313
Nurse/ Midwife Specialist & AN/MP	95	107	117	122	+5	+15	14.3 %	+28	29.1 %	137
Staff Nurse/ Staff Midwife	790	806	785	782	-3	-24	-3.0 %	-8	-1.1 %	901
Public Health Nurse	199	201	213	219	+6	+18	9.0 %	+20	10.0 %	260
<i>Pre-registration Nurse/ Midwife Intern</i>	1		14	3	-11	+3	-100.0 %	+3	578.0 %	14
<i>Pre-registration Nurse Intern (COVID-19)</i>		1				-1	-100.0 %		-100.0 %	
<i>Post-registration Nurse/ Midwife Student</i>	2	12				-12	-100.0 %	-2	-100.0 %	
<i>Nursing/ Midwifery awaiting registration</i>	2		12	12	-0	+12	-100.0 %	+10	490.5 %	15
Nursing/ Midwifery Student	4	13	26	15	-11	+2	16.7 %	+11	239.3 %	29
Nursing/ Midwifery other	4	6	6	5	-1	-1	-15.9 %	+1	23.3 %	5
Nursing & Midwifery	1,377	1,425	1,437	1,436	-1	+11	0.8 %	+59	4.3 %	1,645
Therapy Professions	363	381	366	368	+2	-13	-3.5 %	+4	1.2 %	445
Health Science/ Diagnostics	7	9	12	13	+1	+4	38.3 %	+6	78.3 %	14
Social Care	12	13	11	11	-0	-2	-14.8 %	-1	-6.4 %	13
Social Workers	76	76	91	92	+1	+15	20.2 %	+16	21.5 %	102
Psychologists	114	110	101	104	+3	-6	-5.1 %	-10	-8.9 %	113
Pharmacy	7	8	11	11	+0	+2	29.7 %	+4	48.3 %	13
H&SC, Other	46	48	51	53	+2	+5	10.6 %	+7	15.7 %	61
Health & Social Care Professionals	626	646	642	652	+10	+6	0.9 %	+26	4.2 %	761
Management (VIII & above)	57	59	67	72	+4	+13	22.1 %	+14	24.5 %	74
Administrative/ Supervisory (V to VII)	148	177	206	212	+5	+35	19.9 %	+63	42.7 %	227
Clerical (III & IV)	461	487	474	477	+3	-10	-2.0 %	+16	3.5 %	557
Management & Administrative	666	722	748	760	+12	+38	5.3 %	+94	14.0 %	858
Support	87	83	80	78	-1	-4	-5.4 %	-8	-9.6 %	100
Maintenance/ Technical	56	57	52	52	-0	-5	-8.1 %	-4	-6.6 %	56
General Support	142	140	132	130	-1	-9	-6.5 %	-12	-8.4 %	156
Health Care Assistants	949	1,003	888	873	-15	-130	-12.9 %	-76	-8.1 %	1,022
Home Help	418	397	417	417	-0	+20	5.0 %	-1	-0.3 %	642
Care, other	146	154	185	185	+1	+32	20.7 %	+39	26.9 %	216
Patient & Client Care	1,514	1,553	1,490	1,475	-15	-78	-5.0 %	-39	-2.6 %	1,880

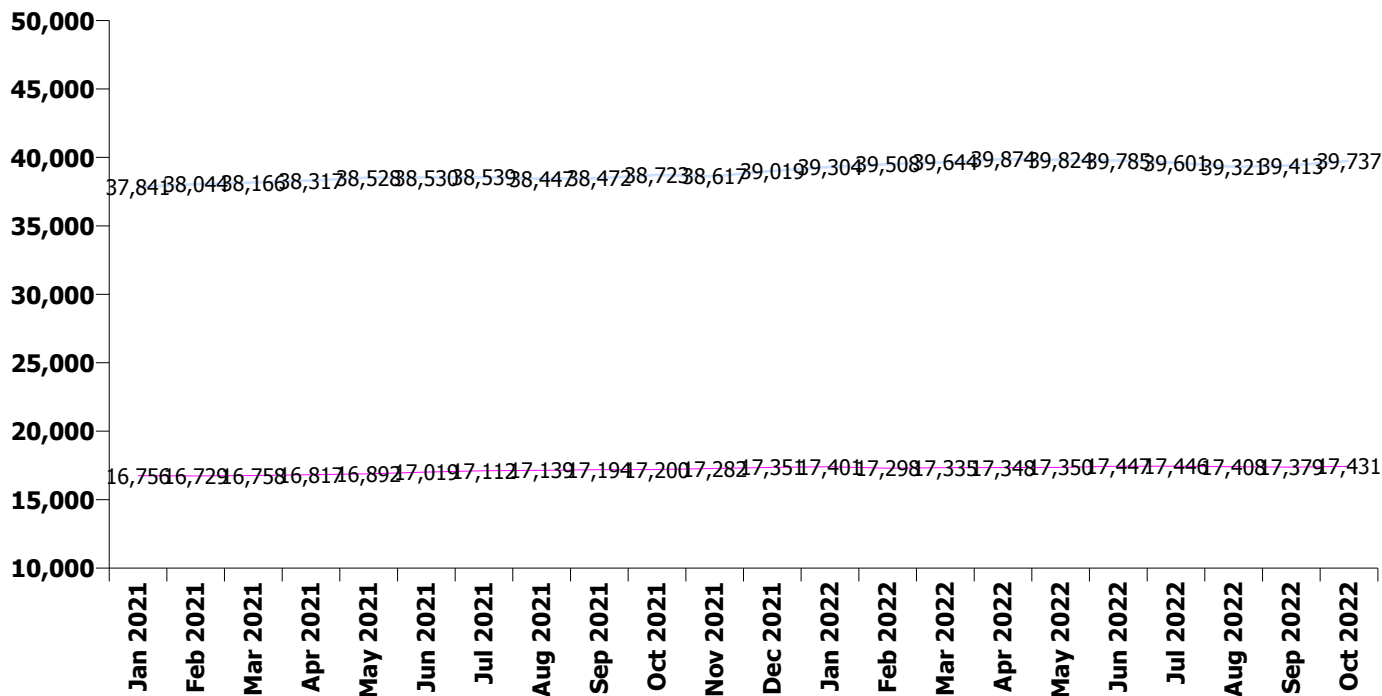
Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
CHO 9	3,407	3,660	3,870	3,917	+46	+257	7.0 %	+509	14.9 %	4,380
Consultants	56	52	58	59	+1	+7	13.5 %	+3	5.8 %	63
Registrars	90	87	117	127	+11	+40	46.5 %	+37	41.4 %	133
SHO/ Interns	60	66	39	44	+5	-22	-33.3 %	-16	-26.6 %	46
Medical/ Dental, other	51	50	48	51	+3	+1	1.0 %	-0	-0.3 %	61
Medical & Dental	257	256	262	282	+20	+26	10.2 %	+24	9.5 %	303
Nurse/ Midwife Manager	248	266	286	285	-1	+19	7.1 %	+37	15.0 %	297
Nurse/ Midwife Specialist & AN/MP	75	88	121	125	+4	+37	41.7 %	+50	67.2 %	134
Staff Nurse/ Staff Midwife	693	703	730	729	-1	+26	3.7 %	+36	5.2 %	811
Public Health Nurse	176	182	179	178	-0	-4	-2.0 %	+3	1.6 %	211
<i>Pre-registration Nurse/ Midwife Intern</i>	3	3	6	5	-1	+2	80.1 %	+2	44.8 %	10
<i>Pre-registration Nurse Intern (COVID-19)</i>		6				-6	-100.0 %		-100.0 %	
<i>Post-registration Nurse/ Midwife Student</i>	26	31	12	19	+7	-12	-39.0 %	-7	-27.3 %	19
<i>Nursing/ Midwifery awaiting registration</i>	11		14	12	-1	+12	-100.0 %	+2	14.6 %	23
Nursing/ Midwifery Student	40	39	32	36	+4	-3	-7.8 %	-4	-10.0 %	52
Nursing/ Midwifery other	13	15	12	13	+1	-2	-14.1 %	+0	0.5 %	14
Nursing & Midwifery	1,244	1,293	1,360	1,366	+6	+73	5.7 %	+122	9.8 %	1,519
Therapy Professions	300	336	370	371	+1	+35	10.5 %	+71	23.8 %	428
Health Science/ Diagnostics	21	20	13	13	+0	-7	-33.5 %	-8	-37.2 %	13
Social Care	7	8	8	11	+3	+3	44.2 %	+4	52.2 %	13
Social Workers	78	85	97	101	+3	+16	18.7 %	+23	28.9 %	109
Psychologists	124	132	136	139	+3	+7	5.6 %	+15	12.5 %	167
Pharmacy	18	22	21	19	-1	-3	-12.4 %	+1	5.3 %	25
H&SC, Other	57	55	55	55	+0	-0	-0.2 %	-2	-2.9 %	63
Health & Social Care Professionals	605	657	700	710	+10	+53	8.0 %	+105	17.3 %	818
Management (VIII & above)	44	46	61	60	-0	+14	30.0 %	+16	37.3 %	62
Administrative/ Supervisory (V to VII)	112	142	229	233	+4	+91	64.1 %	+121	108.1 %	251
Clerical (III & IV)	303	358	368	373	+5	+14	4.0 %	+69	22.9 %	423
Management & Administrative	459	547	657	666	+9	+119	21.8 %	+207	45.0 %	736
Support	198	196	181	182	+1	-13	-6.8 %	-16	-7.9 %	208
Maintenance/ Technical	9	9	10	10	+1	+1	10.7 %	+1	11.6 %	11
General Support	207	205	191	193	+2	-12	-6.0 %	-15	-7.0 %	219
Health Care Assistants	510	570	529	531	+2	-39	-6.9 %	+21	4.1 %	595
Care, other	125	132	172	169	-3	+37	27.9 %	+45	35.7 %	190
Patient & Client Care	635	702	701	700	-1	-2	-0.3 %	+65	10.3 %	785

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
other Community Services	638	709	720	723	+4	+14	2.0 %	+85	13.3 %	763
Consultants	17	18	19	18	-1	+0	0.2 %	+1	6.2 %	20
Registrars	25	23	30	30	-0	+7	31.6 %	+5	19.8 %	31
SHO/ Interns	2	6	4	4		-2	-33.3 %	+2	158.1 %	4
Medical/ Dental, other	0	0				-0	-100.0 %	-0	-100.0 %	
Medical & Dental	44	46	53	52	-1	+5	11.1 %	+8	18.6 %	55
Nurse/ Midwife Manager	66	82	81	85	+3	+2	2.8 %	+18	27.7 %	88
Nurse/ Midwife Specialist & AN/MP	8	13	10	10	+0	-2	-17.4 %	+2	26.9 %	12
Staff Nurse/ Staff Midwife	174	174	159	157	-2	-17	-9.9 %	-17	-9.7 %	161
Nursing/ Midwifery other	1	2	2	2	-0	-0	-2.0 %	+1	92.0 %	2
Nursing & Midwifery	249	271	252	254	+2	-17	-6.3 %	+5	1.8 %	263
Therapy Professions	11	12	9	10	+0	-2	-17.7 %	-1	-13.3 %	10
Health Science/ Diagnostics	9	8	8	8	-0	+0	1.2 %	-1	-9.0 %	8
Social Care	4	4	3	3	+0	-1	-24.7 %	-1	-20.1 %	3
Social Workers	29	33	16	16	+0	-17	-50.9 %	-12	-43.2 %	18
Psychologists	7	7	7	8	+0	+1	8.3 %	+1	7.7 %	8
Pharmacy	3	4	10	10	+0	+6	158.5 %	+8	278.8 %	11
H&SC, Other	3	4	3	3		-1	-21.1 %	+0	3.1 %	3
Health & Social Care Professionals	65	71	57	57	+1	-14	-19.3 %	-7	-11.0 %	61
Management (VIII & above)	65	69	72	74	+2	+5	7.1 %	+9	13.2 %	75
Administrative/ Supervisory (V to VII)	76	77	108	109	+1	+31	40.4 %	+33	43.3 %	116
Clerical (III & IV)	70	69	70	71	+1	+1	1.8 %	+0	0.5 %	77
Management & Administrative	212	216	250	253	+3	+37	17.3 %	+42	19.8 %	268
Support	14	20	23	23	-0	+3	16.7 %	+9	63.3 %	25
Maintenance/ Technical	3	7	10	10	+0	+3	42.9 %	+7	233.3 %	10
General Support	17	27	33	33	+0	+6	23.5 %	+16	92.7 %	35
Health Care Assistants	37	62	61	60	-1	-2	-3.5 %	+23	63.3 %	66
Care, other	15	16	14	14	+0	-2	-12.4 %	-2	-11.7 %	15
Patient & Client Care	52	78	75	74	-1	-4	-5.3 %	+21	41.1 %	81

Community Services Employment Report: HSE & Section 38 October 2022

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Community Services	52,089	54,377	56,792	57,168	+376	+2,791	5.1 %	+5,079	9.8 %	67,006
CHO 1	5,468	5,755	6,307	6,357	+50	+602	10.5 %	+889	16.3 %	7,291
HSE	4,256	4,393	4,450	4,525	+74	+132	3.0 %	+268	6.3 %	5,144
Bros. of Charity, West Region	1,288	1,298	1,362	1,380	+17	+82	6.3 %	+91	7.1 %	1,718
Section 38 Voluntary Agencies	1,288	1,298	1,362	1,380	+17	+82	6.3 %	+91	7.1 %	1,718
CHO 2	5,545	5,690	5,813	5,905	+92	+214	3.8 %	+360	6.5 %	6,862
HSE	2,655	2,807	3,182	3,205	+23	+398	14.2 %	+550	20.7 %	3,754
Avista, Limerick	543	549	538	539	+1	-10	-1.9 %	-4	-0.8 %	615
Avista, Roscrea	290	289	299	302	+3	+14	4.7 %	+13	4.3 %	388
Bros. of Charity, Clare	348	372	432	429	-3	+56	15.1 %	+80	23.1 %	535
Bros. of Charity, Limerick	520	592	593	586	-7	-6	-1.0 %	+66	12.8 %	675
Section 38 Voluntary Agencies	1,701	1,802	1,862	1,856	-6	+54	3.0 %	+155	9.1 %	2,213
CHO 3	4,357	4,610	5,044	5,061	+18	+452	9.8 %	+705	16.2 %	5,967
HSE	5,940	6,247	6,431	6,526	+95	+279	4.5 %	+586	9.9 %	7,865
Bros. of Charity, Southern	740	776	838	833	-5	+58	7.4 %	+93	12.5 %	1,034
Cope Foundation	1,091	1,147	1,159	1,150	-9	+3	0.3 %	+60	5.5 %	1,400
Cork Dental Hospital	103	112	115	117	+2	+5	4.6 %	+14	13.7 %	187
St. John of God, Kerry	315	320	321	320	-1	+0	0.0 %	+5	1.5 %	393
Section 38 Voluntary Agencies	2,249	2,354	2,432	2,420	-12	+66	2.8 %	+171	7.6 %	3,014
CHO 4	8,189	8,602	8,863	8,947	+83	+345	4.0 %	+758	9.3 %	10,879
HSE	4,158	4,308	4,549	4,565	+15	+256	6.0 %	+406	9.8 %	5,392
Bros. of Charity, Waterford	630	668	738	732	-6	+63	9.5 %	+102	16.1 %	882
Carriglea Cairde Services	214	214	222	224	+2	+11	4.9 %	+10	4.6 %	268
St. Patrick's, Kilkenny	279	287	275	268	-8	-19	-6.6 %	-11	-4.1 %	294
Section 38 Voluntary Agencies	1,123	1,169	1,235	1,224	-11	+55	4.7 %	+100	8.9 %	1,444
CHO 5	5,282	5,477	5,784	5,788	+4	+311	5.7 %	+507	9.6 %	6,836
HSE	1,605	1,689	1,766	1,769	+3	+80	4.7 %	+164	10.2 %	2,014
Children's Sunshine Home	58	56	54	54		-2	-3.9 %	-5	-8.2 %	61
Dublin Dental Hospital	91	93	94	92	-2	-1	-1.1 %	+1	0.5 %	167
Leopardstown Park Hospital	211	207	189	193	+4	-14	-6.6 %	-18	-8.4 %	215
Our Lady's Hospice & Care, Wicklow			42	42	+0	+42	-100.0 %	+42	-100.0 %	49
Royal Hospital, Donnybrook, Dublin	272	268	268	270	+2	+2	0.7 %	-2	-0.6 %	285
St John of God HQ			50	49	-1	+49	-100.0 %	+49	-100.0 %	53
St. John of God (IDS)	456	468	410	416	+7	-51	-11.0 %	-40	-8.8 %	505
St. John of God (MHS)	235	236	235	241	+6	+5	2.3 %	+6	2.7 %	285
Sunbeam House Services	449	450	489	492	+4	+43	9.5 %	+43	9.6 %	538
Section 38 Voluntary Agencies	1,773	1,776	1,829	1,849	+21	+73	4.1 %	+76	4.3 %	2,158
CHO 6	3,378	3,465	3,594	3,618	+24	+153	4.4 %	+240	7.1 %	4,172
HSE	3,151	3,319	3,432	3,440	+8	+121	3.7 %	+289	9.2 %	3,939
Cheeverstown House	396	395	426	427	+1	+32	8.2 %	+31	7.8 %	485
Kare, Newbridge, Co Kildare	360	377	435	431	-4	+54	14.4 %	+71	19.8 %	531

Our Lady's Hospice & Care, Dublin	482	496	487	484	-2	-11	-2.3 %	+2	0.5 %	565
Peamount Hospital (Newcastle)	486	483	529	536	+8	+54	11.1 %	+50	10.3 %	632
Stewart's Hospital, (Palmerstown)	852	914	1,035	1,047	+11	+133	14.6 %	+195	22.9 %	1,210
St. John of God Liffey Services	787	801	786	781	-5	-19	-2.4 %	-6	-0.8 %	922
Section 38 Voluntary Agencies	3,363	3,464	3,697	3,707	+10	+243	7.0 %	+344	10.2 %	4,345
CHO 7	6,515	6,783	7,129	7,147	+18	+364	5.4 %	+632	9.7 %	8,284
HSE	4,583	4,742	4,706	4,711	+4	-31	-0.7 %	+127	2.8 %	5,580
Muiriosa Foundation, Laois/Offaly	302	320	376	384	+7	+63	19.8 %	+82	27.2 %	483
Muiriosa Foundation, Longford/Westmeath	270	284	344	345	+0	+61	21.4 %	+75	27.7 %	430
Muiriosa Foundation, South Kildare	334	342	353	347	-7	+5	1.3 %	+13	3.9 %	442
St. John of God, Drumcar	647	648	632	642	+10	-6	-1.0 %	-5	-0.7 %	747
Section 38 Voluntary Agencies	1,552	1,595	1,706	1,717	+11	+122	7.7 %	+165	10.7 %	2,102
CHO 8	6,135	6,337	6,412	6,428	+15	+91	1.4 %	+293	4.8 %	7,682
HSE	3,407	3,660	3,870	3,917	+46	+257	7.0 %	+509	14.9 %	4,380
Avista, Dublin	1,034	1,063	1,053	1,067	+14	+4	0.4 %	+33	3.2 %	1,242
Central Remedial Clinic	278	296	328	329	+0	+33	11.1 %	+50	18.0 %	380
Incorporated Orthopaedic Hospital	226	267	266	272	+6	+5	2.0 %	+47	20.8 %	310
St. Michael's House, Dublin	1,431	1,453	1,420	1,422	+2	-31	-2.1 %	-8	-0.6 %	1,738
St. Vincent's, Fairview	206	210	187	187	-0	-23	-11.0 %	-19	-9.1 %	220
Section 38 Voluntary Agencies	3,175	3,290	3,256	3,278	+22	-12	-0.4 %	+103	3.2 %	3,890
CHO 9	6,582	6,950	7,126	7,194	+68	+245	3.5 %	+612	9.3 %	8,270
other Community Services	638	709	720	723	+4	+14	2.0 %	+85	13.3 %	763



Community Services Employment Report: Staff Groups October 2022

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Community Services	52,089	54,377	56,792	57,168	+376	+2,791	5.1 %	+5,079	9.8 %	67,006
Consultant Dentistry	11	10	13	13		+3	28.3 %	+2	17.5 %	15
Consultant Medicine	22	26	33	31	-2	+5	20.7 %	+9	38.8 %	37
Consultant Paediatrics	5	5	5	4	-0	-0	-10.8 %	-0	-10.8 %	5
Consultant Psychiatry	381	398	418	424	+6	+25	6.4 %	+43	11.3 %	467
Consultant Radiology	1	1	1	1			0.0 %		0.0 %	1
Consultant Surgery	4	1	3	3	-0	+2	333.3 %	-1	-35.8 %	4
Consultants	424	440	472	475	+4	+35	8.0 %	+52	12.2 %	529
Registrar	565	567	644	658	+14	+91	16.1 %	+93	16.5 %	678
Senior Registrar	103	117	131	135	+4	+18	15.2 %	+32	31.1 %	140
Specialist Registrar	19	17	17	14	-2	-3	-17.0 %	-4	-22.2 %	16
Registrars	686	701	792	807	+16	+106	15.2 %	+121	17.7 %	834
Interns	8	5	7	6	-1	+1	15.0 %	-2	-28.1 %	6
Senior House Officer	312	335	301	310	+9	-25	-7.6 %	-2	-0.8 %	330
SHO/ Interns	320	340	308	316	+7	-25	-7.3 %	-5	-1.5 %	336
Dentists	301	302	299	308	+9	+6	2.1 %	+7	2.4 %	404
Other Medical	334	340	300	307	+7	-33	-9.8 %	-27	-8.1 %	460
Medical/ Dental, other	635	642	599	616	+17	-27	-4.2 %	-20	-3.1 %	864
Medical & Dental	2,066	2,124	2,170	2,214	+43	+90	4.2 %	+148	7.2 %	2,563
Clinical Nurse/ Midwife Manager	2,486	2,584	2,626	2,640	+14	+56	2.2 %	+155	6.2 %	2,828
Director Nursing/Midwifery, Assistant	462	497	549	549	-0	+52	10.4 %	+87	18.8 %	584
Director of Nursing/Midwifery	207	210	221	225	+4	+15	7.4 %	+18	8.7 %	233
Nurse/ Midwife Manager	3,155	3,291	3,396	3,414	+18	+124	3.8 %	+259	8.2 %	3,645
Advanced Nurse/ Midwife Practitioner	46	77	123	138	+15	+60	78.1 %	+92	199.3 %	146
Clinical Nurse/ Midwife Specialist	644	738	841	867	+26	+130	17.6 %	+223	34.6 %	954
Nurse/ Midwife Specialist & AN/MP	690	815	964	1,005	+41	+190	23.3 %	+315	45.6 %	1,100
Staff Midwives	8	7	5	5	-0	-2	-26.8 %	-3	-33.5 %	7
Staff Nurse [Intellectual Disability]	1,602	1,794	1,604	1,729	+126	-64	-3.6 %	+127	8.0 %	2,007
Staff Nurse [Psychiatric]	2,990	3,037	2,958	2,876	-82	-161	-5.3 %	-114	-3.8 %	3,151
Staff Nurses [General/ Children's]	4,413	4,385	4,683	4,639	-45	+254	5.8 %	+225	5.1 %	5,438
Staff Nurse/ Staff Midwife	9,014	9,223	9,251	9,249	-1	+26	0.3 %	+236	2.6 %	10,603
Public Health Nurse	1,532	1,553	1,479	1,495	+15	-59	-3.8 %	-38	-2.5 %	1,796
Pre-registration Nurse/ Midwife Intern	56	13	162	71	-91	+58	440.2 %	+16	27.9 %	193
Pre-registration Nurse Intern (COVID-19)		74				-74	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	98	107	75	110	+35	+3	2.7 %	+12	12.7 %	111
Nursing/ Midwifery awaiting registration	74	19	72	79	+7	+59	309.5 %	+5	6.6 %	104
Nursing/ Midwifery Student	227	214	309	260	-49	+46	21.7 %	+33	14.5 %	408
Nursing Education/Clinical	58	65	71	69	-2	+4	5.7 %	+11	19.7 %	76
Other Nursing/ Midwifery	1	1	1	1			0.0 %		0.0 %	1
Nursing/ Midwifery other	59	66	72	70	-2	+4	5.7 %	+11	19.3 %	77
Nursing & Midwifery	14,676	15,161	15,471	15,493	+22	+332	2.2 %	+816	5.6 %	17,629
Dietitians	163	191	256	266	+10	+75	39.1 %	+103	63.0 %	314
Occupational Therapists	1,231	1,280	1,363	1,394	+30	+114	8.9 %	+163	13.2 %	1,595
Orthoptists	13	18	20	20	+0	+2	13.8 %	+7	50.3 %	22
Physiotherapists	858	890	992	1,007	+15	+117	13.2 %	+149	17.4 %	1,190
Podiatrists & Chiropodists	37	43	84	83	-1	+40	93.3 %	+46	122.2 %	98
Speech & Language Therapists	904	913	947	958	+11	+45	4.9 %	+54	6.0 %	1,113
Therapy Professions	3,206	3,334	3,662	3,728	+66	+393	11.8 %	+521	16.3 %	4,332
Audiology	44	52	51	55	+4	+2	4.4 %	+11	24.4 %	62
Biochemists	8	8	8	8	-0	+0	1.2 %	+0	2.9 %	8

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Community Services	52,089	54,377	56,792	57,168	+376	+2,791	5.1 %	+5,079	9.8 %	67,006
Cardiac Physiologists			1	1		+1	-100.0 %	+1	-100.0 %	1
Clinical Engineering	21	21	24	24	+0	+3	14.5 %	+3	14.2 %	24
Medical Science	20	22	18	18	-0	-4	-18.1 %	-2	-9.7 %	19
Phlebotomists	1	1	0	0		-1	-81.1 %	-1	-81.1 %	1
Physicists	2	2	2	2		-0	-21.5 %	-0	-21.5 %	2
Radiographers	11	10	11	12	+1	+1	13.1 %	+0	2.8 %	18
Respiratory Physiologists	1	2	2	2			0.0 %	+1	100.0 %	2
Vascular Physiologists	0	0	0		-0	-0	-100.0 %	-0	-100.0 %	
Health Science/ Diagnostics	108	118	117	121	+4	+2	1.9 %	+13	11.8 %	137
Social Care	2,707	2,905	3,110	3,119	+9	+215	7.4 %	+412	15.2 %	3,669
Social Workers	806	852	905	938	+33	+86	10.1 %	+132	16.4 %	1,051
Psychologists	901	954	955	970	+15	+16	1.7 %	+68	7.6 %	1,097
Pharmacists	84	90	100	99	-1	+9	10.1 %	+15	17.8 %	122
Pharmacy Technicians	14	17	23	22	-1	+5	28.9 %	+8	53.2 %	27
Pharmacy	98	107	123	121	-2	+14	13.2 %	+23	23.0 %	149
Counsellor Therapists	228	233	268	276	+8	+44	18.7 %	+48	20.9 %	304
Dental Hygienists	57	61	60	61	+1	-0	-0.2 %	+4	6.5 %	77
Environmental Health Officers	1						-100.0 %	-1	-100.0 %	
Other Health & Social Care	97	85	77	78	+2	-7	-7.8 %	-19	-19.2 %	98
Play Therapists/ Specialists	20	15	19	18	-0	+3	18.9 %	-2	-8.9 %	24
Vaccinators			32	34	+3	+34	-100.0 %	+34	-100.0 %	95
H&SC, Other	403	394	455	469	+14	+74	18.8 %	+65	16.1 %	598
Health & Social Care Professionals	8,230	8,664	9,326	9,465	+139	+800	9.2 %	+1,235	15.0 %	11,033
Executive Management	124	142	149	149	-0	+7	4.8 %	+24	19.4 %	153
Senior Management (VIII & GM)	493	519	657	667	+10	+149	28.6 %	+174	35.4 %	686
Management (VIII & above)	617	660	806	816	+10	+155	23.5 %	+199	32.2 %	839
Middle Management (V-VII)	1,480	1,677	2,289	2,335	+46	+658	39.2 %	+855	57.7 %	2,487
Other Administrative	20	18	21	15	-5	-3	-17.5 %	-4	-22.5 %	16
Administrative/ Supervisory (V to VII)	1,500	1,696	2,309	2,350	+41	+655	38.6 %	+850	56.7 %	2,503
Clerical (III & IV)	3,695	3,854	4,085	4,116	+31	+262	6.8 %	+420	11.4 %	4,751
Management & Administrative	5,812	6,210	7,201	7,282	+81	+1,072	17.3 %	+1,469	25.3 %	8,093
Catering	407	398	396	401	+6	+4	0.9 %	-5	-1.3 %	449
Household Services	1,470	1,463	1,370	1,370	+0	-92	-6.3 %	-100	-6.8 %	1,722
Other Labs & Associated	4	6	2	2	+0	-4	-59.5 %	-2	-40.9 %	3
Other Support	378	320	322	328	+6	+8	2.7 %	-49	-13.0 %	547
Portering	231	223	201	197	-4	-26	-11.7 %	-35	-15.0 %	214
Support	2,490	2,409	2,291	2,299	+8	-110	-4.6 %	-191	-7.7 %	2,935
Maintenance	402	409	396	391	-5	-18	-4.3 %	-11	-2.7 %	416
Technical Services	11	12	24	25	+1	+13	104.9 %	+14	123.3 %	25
Maintenance/ Technical	413	421	420	416	-4	-5	-1.2 %	+3	0.7 %	441
General Support	2,903	2,830	2,711	2,715	+4	-115	-4.1 %	-188	-6.5 %	3,376
Attendant/ Aide	3,164	3,082	2,328	2,301	-27	-781	-25.3 %	-863	-27.3 %	2,678
Health & Social Care Assistants	109	151	171	185	+14	+33	22.0 %	+76	69.3 %	207
Health Care Assistant/ Care Assistant	8,838	9,766	10,581	10,587	+6	+822	8.4 %	+1,749	19.8 %	12,413
HCA (Student Nurse/Midwife COVID-19)		23				-23	-100.0 %		-100.0 %	
Health Care Assistants	12,111	13,022	13,080	13,073	-7	+51	0.4 %	+962	7.9 %	15,298
Home Help	3,569	3,543	3,719	3,768	+48	+224	6.3 %	+199	5.6 %	5,298
Pre-Hospital Care (Ambulance)				1	+1	+1	-100.0 %	+1	-100.0 %	1
Ambulance Staff				1	+1	+1	-100.0 %	+1	-100.0 %	1
Health Promotion		26	114	119	+6	+94	361.0 %	+119	-100.0 %	132
Home Care Services	135	136	172	180	+7	+43	31.8 %	+44	32.8 %	204

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Community Services	52,089	54,377	56,792	57,168	+376	+2,791	5.1 %	+5,079	9.8 %	67,006
Other Care Grades	931	994	1,168	1,175	+7	+181	18.2 %	+243	26.1 %	1,382
Pastoral Care	58	52	43	39	-3	-12	-23.5 %	-19	-32.5 %	71
Workshop Services	1,596	1,615	1,617	1,646	+29	+30	1.9 %	+50	3.1 %	1,926
Care, other	2,721	2,823	3,114	3,159	+45	+336	11.9 %	+438	16.1 %	3,715
Patient & Client Care	18,401	19,387	19,913	20,000	+87	+612	3.2 %	+1,599	8.7 %	24,312



Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Oct 2022

Community Services Staff Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Community Services	57,168	67,006	1.17	18.1%	81.9%	1.09	1.19	84.8%	81.6%	85.5%	63.8%	36.2%	79.5%	60.4%
Consultant Dentistry	13	15	1.15	46.7%	53.3%	1.14	1.15	93.3%	93.3%	87.5%	66.7%	33.3%	71.4%	62.5%
Consultant Medicine	31	37	1.19	24.3%	75.7%	1.09	1.23	64.9%	64.9%	60.7%	70.3%	29.7%	77.8%	67.9%
Consultant Paediatrics	4	5	1.23		100.0%		1.23	100.0%	100.0%	100.0%	60.0%	40.0%		60.0%
Consultant Psychiatry	424	467	1.10	42.8%	57.2%	1.07	1.13	65.7%	65.7%	65.5%	84.4%	15.6%	91.5%	79.0%
Consultant Radiology	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Consultant Surgery	3	4	1.54	75.0%	25.0%	1.32	3.13	75.0%	75.0%	100.0%	50.0%	50.0%	66.7%	0.0%
Consultants	475	529	1.11	41.6%	58.4%	1.08	1.14	66.9%	67.7%	66.3%	82.4%	17.6%	90.0%	77.0%
Registrar	658	678	1.03	40.1%	59.9%	1.01	1.04	2.5%	2.5%	2.0%	98.7%	1.3%	99.3%	98.3%
Senior Registrar	135	140	1.04	32.1%	67.9%	1.03	1.04	2.9%	2.9%	2.1%	95.0%	5.0%	95.6%	94.7%
Specialist Registrar	14	16	1.11	12.5%	87.5%	1.63	1.06	25.0%	25.0%	21.4%	81.3%	18.8%	100.0%	78.6%
Registrars	807	834	1.03	38.2%	61.8%	1.02	1.04	3.0%	3.8%	2.5%	97.7%	2.3%	98.7%	97.1%
Interns	6	6	1.04	33.3%	66.7%	1.00	1.07	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	310	330	1.06	39.4%	60.6%	1.04	1.08	3.0%	3.0%	3.5%	99.1%	0.9%	100.0%	98.5%
SHO/ Interns	316	336	1.06	39.3%	60.7%	1.04	1.08	3.0%	2.3%	3.4%	99.1%	0.9%	100.0%	98.5%
Dentists	308	404	1.31	26.2%	73.8%	1.34	1.30	90.1%	90.1%	90.9%	50.2%	49.8%	55.7%	48.3%
Other Medical	307	460	1.50	38.7%	61.3%	1.61	1.44	65.2%	65.2%	71.3%	34.3%	65.7%	33.1%	35.1%
Medical/ Dental, other	616	864	1.40	32.9%	67.1%	1.49	1.36	76.9%	67.6%	81.4%	41.8%	58.2%	41.5%	41.9%
Medical & Dental	2,214	2,563	1.16	37.3%	62.7%	1.14	1.17	41.1%	37.3%	43.3%	75.9%	24.1%	79.9%	73.5%
Clinical Nurse/ Midwife Manager	2,640	2,828	1.07	19.6%	80.4%	1.02	1.09	95.9%	95.9%	95.6%	86.0%	14.0%	97.7%	83.2%
Director Nursing/Midwifery, Assistant	549	584	1.06	15.8%	84.2%	1.04	1.07	97.3%	97.3%	97.0%	88.0%	12.0%	97.8%	86.2%
Director of Nursing/Midwifery	225	233	1.04	14.6%	85.4%	1.03	1.04	96.1%	96.1%	95.5%	95.3%	4.7%	97.1%	95.0%
Nurse/ Midwife Manager	3,414	3,645	1.07	18.7%	81.3%	1.02	1.08	96.2%	97.5%	95.9%	86.9%	13.1%	97.6%	84.5%
Advanced Nurse/ Midwife Practitioner	138	146	1.06	12.3%	87.7%	1.01	1.07	96.6%	96.6%	96.1%	95.2%	4.8%	100.0%	94.5%
Clinical Nurse/ Midwife Specialist	867	954	1.10	13.7%	86.3%	1.02	1.11	99.0%	99.0%	98.8%	83.9%	16.1%	97.7%	81.7%
Nurse/ Midwife Specialist & AN/MP	1,005	1,100	1.09	13.5%	86.5%	1.02	1.11	98.6%	100.0%	98.4%	85.4%	14.6%	98.0%	83.4%
Staff Midwives	5	7	1.30		100.0%		1.30	85.7%	85.7%	85.7%	28.6%	71.4%		28.6%
Staff Nurse [Intellectual Disability]	1,729	2,007	1.16	9.9%	90.1%	1.08	1.17	95.4%	95.4%	95.3%	66.3%	33.7%	85.4%	64.2%
Staff Nurse [Psychiatric]	2,876	3,151	1.10	25.2%	74.8%	1.06	1.11	91.4%	91.4%	92.3%	86.5%	13.5%	91.2%	84.9%
Staff Nurses [General/ Children's]	4,639	5,438	1.17	8.8%	91.2%	1.06	1.18	86.5%	86.5%	86.4%	63.3%	36.7%	89.1%	60.8%
Staff Nurse/ Staff Midwife	9,249	10,603	1.15	13.9%	86.1%	1.06	1.16	89.6%	89.4%	89.7%	70.7%	29.3%	89.7%	67.7%

Public Health Nurse	1,495	1,796	1.20	0.4%	99.6%	1.03	1.20	94.9%	100.0%	94.9%	70.7%	29.3%	100.0%	70.6%
Pre-registration Nurse/ Midwife Intern	71	193	2.70	15.0%	85.0%	2.76	2.69	0.0%	0.0%	0.0%	94.3%	5.7%	96.6%	93.9%
Post-registration Nurse/ Midwife Student	110	111	1.01	1.8%	98.2%	1.00	1.01	28.8%	28.8%	29.4%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery awaiting registration	79	104	1.32	14.4%	85.6%	1.39	1.31	7.7%	7.7%	5.6%	94.2%	5.8%	86.7%	95.5%
Nursing/ Midwifery Student	260	408	1.57	11.3%	88.7%	1.98	1.53	9.8%	6.5%	10.2%	95.8%	4.2%	93.5%	96.1%
Nursing Education/Clinical	69	76	1.10	6.6%	93.4%	1.11	1.10	98.7%	98.7%	98.6%	81.6%	18.4%	100.0%	80.3%
Other Nursing/ Midwifery	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery other	70	77	1.10	6.5%	93.5%	1.11	1.10	98.7%	100.0%	98.6%	81.8%	18.2%	100.0%	80.6%
Nursing & Midwifery	15,493	17,629	1.14	13.4%	86.6%	1.06	1.15	90.3%	90.9%	90.2%	75.6%	24.4%	92.7%	73.0%
Dietitians	266	314	1.18	3.5%	96.5%	1.07	1.19	93.3%	93.3%	93.4%	72.3%	27.7%	100.0%	71.3%
Occupational Therapists	1,394	1,595	1.14	7.6%	92.4%	1.06	1.15	91.9%	91.9%	91.9%	77.7%	22.3%	91.8%	76.6%
Orthoptists	20	22	1.10	13.6%	86.4%	1.06	1.11	72.7%	72.7%	68.4%	72.7%	27.3%	66.7%	73.7%
Physiotherapists	1,007	1,190	1.18	19.6%	80.4%	1.06	1.22	91.9%	91.9%	92.5%	67.6%	32.4%	88.0%	62.6%
Podiatrists & Chiropodists	83	98	1.18	4.1%	95.9%	1.00	1.19	89.8%	89.8%	90.4%	72.4%	27.6%	100.0%	71.3%
Speech & Language Therapists	958	1,113	1.16	1.4%	98.6%	1.11	1.16	91.6%	91.6%	91.8%	73.3%	26.7%	81.3%	73.2%
Therapy Professions	3,728	4,332	1.16	9.0%	91.0%	1.06	1.17	91.8%	90.0%	92.0%	73.3%	26.7%	89.2%	71.7%
Audiology	55	62	1.13	14.5%	85.5%	1.01	1.16	88.7%	88.7%	86.8%	79.0%	21.0%	88.9%	77.4%
Biochemists	8	8	1.02	12.5%	87.5%	1.00	1.02	100.0%	100.0%	100.0%	87.5%	12.5%	100.0%	85.7%
Cardiac Physiologists	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Clinical Engineering	24	24	1.00	95.8%	4.2%	1.00	1.00	83.3%	83.3%	100.0%	95.8%	4.2%	95.7%	100.0%
Medical Science	18	19	1.07	36.8%	63.2%	1.07	1.07	78.9%	78.9%	83.3%	89.5%	10.5%	85.7%	91.7%
Phlebotomists	0	1	4.35		100.0%		4.35	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Physicists	2	2	1.27		100.0%		1.27	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Radiographers	12	18	1.54	16.7%	83.3%	1.48	1.55	88.9%	88.9%	86.7%	50.0%	50.0%	66.7%	46.7%
Respiratory Physiologists	2	2	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Health Science/ Diagnostics	121	137	1.13	33.6%	66.4%	1.03	1.19	87.6%	87.0%	87.9%	80.3%	19.7%	91.3%	74.7%
Social Care	3,119	3,669	1.18	17.0%	83.0%	1.11	1.19	91.3%	89.7%	91.6%	50.0%	50.0%	63.5%	47.2%
Social Workers	938	1,051	1.12	16.0%	84.0%	1.06	1.13	93.2%	89.3%	94.0%	80.2%	19.8%	91.7%	78.0%
Psychologists	970	1,097	1.13	18.8%	81.2%	1.05	1.15	76.1%	79.6%	75.3%	79.7%	20.3%	95.6%	76.0%
Pharmacists	99	122	1.23	23.0%	77.0%	1.29	1.22	73.0%	73.0%	77.7%	59.8%	40.2%	53.6%	61.7%
Pharmacy Technicians	22	27	1.22	3.7%	96.3%	1.00	1.23	85.2%	85.2%	84.6%	74.1%	25.9%	100.0%	73.1%
Pharmacy	121	149	1.23	19.5%	80.5%	1.28	1.22	75.2%	58.6%	79.2%	62.4%	37.6%	55.2%	64.2%
Counsellor Therapists	276	304	1.10	28.0%	72.0%	1.06	1.12	96.1%	96.1%	95.9%	76.0%	24.0%	89.4%	70.8%
Dental Hygienists	61	77	1.26	1.3%	98.7%	1.00	1.26	94.8%	94.8%	94.7%	53.2%	46.8%	100.0%	52.6%
Other Health & Social Care	78	98	1.25	20.4%	79.6%	1.09	1.30	91.8%	91.8%	91.0%	58.2%	41.8%	80.0%	52.6%
Play Therapists/ Specialists	18	24	1.30	16.7%	83.3%	1.29	1.31	87.5%	87.5%	85.0%	50.0%	50.0%	75.0%	45.0%

Vaccinators	34	95	2.75	16.8%	83.2%	2.15	2.92	0.0%	0.0%	0.0%	2.1%	97.9%	0.0%	2.5%
H&SC, Other	469	598	1.28	21.1%	78.9%	1.15	1.32	79.6%	84.1%	78.4%	57.4%	42.6%	76.2%	52.3%
Health & Social Care	9,465	11,033	1.17	14.4%	85.6%	1.09	1.18	89.3%	87.3%	89.6%	65.9%	34.1%	78.6%	63.8%
Executive Management	149	153	1.03	39.9%	60.1%	1.04	1.02	95.4%	95.4%	95.7%	98.7%	1.3%	96.7%	100.0%
Senior Management (VIII & GM)	667	686	1.03	27.8%	72.2%	1.02	1.03	94.5%	94.5%	96.0%	96.2%	3.8%	96.9%	96.0%
Management (VIII & above)	816	839	1.03	30.0%	70.0%	1.03	1.03	94.6%	91.7%	95.9%	96.7%	3.3%	96.8%	96.6%
Middle Management (V-VII)	2,335	2,487	1.07	18.9%	81.1%	1.04	1.07	94.3%	94.3%	94.8%	88.3%	11.7%	96.2%	86.4%
Other Administrative	15	16	1.06	6.3%	93.8%	1.00	1.06	87.5%	87.5%	86.7%	93.8%	6.3%	100.0%	93.3%
Administrative/ Supervisory (V to VII)	2,350	2,503	1.07	18.8%	81.2%	1.04	1.07	94.2%	92.1%	94.7%	88.3%	11.7%	96.2%	86.5%
Clerical (III & IV)	4,116	4,751	1.15	10.0%	90.0%	1.08	1.16	83.0%	71.5%	84.2%	68.1%	31.9%	86.6%	66.1%
Management & Administrative	7,282	8,093	1.11	14.8%	85.2%	1.06	1.12	87.7%	83.8%	88.3%	77.3%	22.7%	92.5%	74.7%
Catering	401	449	1.12	35.2%	64.8%	1.06	1.16	95.5%	95.5%	96.9%	68.2%	31.8%	88.6%	57.0%
Household Services	1,370	1,722	1.26	19.5%	80.5%	1.19	1.27	85.8%	85.8%	87.7%	49.0%	51.0%	75.6%	42.6%
Other Labs & Associated	2	3	1.23		100.0%		1.23	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Other Support	328	547	1.67	44.4%	55.6%	1.28	2.19	73.9%	73.9%	69.1%	35.8%	64.2%	57.2%	18.8%
Portering	197	214	1.09	95.8%	4.2%	1.08	1.21	90.2%	90.2%	100.0%	84.6%	15.4%	85.9%	55.6%
Support	2,299	2,935	1.28	32.1%	67.9%	1.16	1.34	85.4%	83.5%	86.3%	52.1%	47.9%	75.3%	41.2%
Maintenance	391	416	1.06	98.1%	1.9%	1.06	1.09	96.2%	96.2%	100.0%	89.9%	10.1%	90.4%	62.5%
Technical Services	25	25	1.01	80.0%	20.0%	1.00	1.04	92.0%	92.0%	100.0%	96.0%	4.0%	100.0%	80.0%
Maintenance/ Technical	416	441	1.06	97.1%	2.9%	1.06	1.07	95.9%	95.8%	100.0%	90.2%	9.8%	90.9%	69.2%
General Support	2,715	3,376	1.24	40.6%	59.4%	1.13	1.34	86.8%	87.4%	86.4%	57.1%	42.9%	80.1%	41.4%
Attendant/ Aide	2,301	2,678	1.16	21.7%	78.3%	1.08	1.19	83.6%	83.6%	85.0%	58.1%	41.9%	82.3%	51.4%
Health & Social Care Assistants	185	207	1.12	18.4%	81.6%	1.13	1.12	72.0%	72.0%	69.8%	81.2%	18.8%	89.5%	79.3%
Health Care Assistant/ Care Assistant	10,587	12,413	1.17	23.5%	76.5%	1.09	1.20	85.2%	85.2%	85.1%	57.2%	42.8%	70.3%	53.2%
Health Care Assistants	13,073	15,298	1.17	23.1%	76.9%	1.09	1.20	84.7%	84.2%	84.9%	57.7%	42.3%	72.5%	53.3%
Home Help	3,768	5,298	1.41	5.2%	94.8%	1.31	1.41	70.7%	45.3%	72.1%	15.5%	84.5%	17.5%	15.4%
Pre-Hospital Care (Ambulance)	1	1	1.25	100.0%		1.25		100.0%	100.0%		100.0%	0.0%	100.0%	
Ambulance Staff	1	1	1.25	100.0%		1.25		100.0%	100.0%		100.0%	0.0%	100.0%	
Health Promotion	119	132	1.10	11.4%	88.6%	1.12	1.10	100.0%	100.0%	100.0%	87.1%	12.9%	93.3%	86.3%
Home Care Services	180	204	1.14	14.2%	85.8%	1.19	1.13	90.2%	90.2%	91.4%	70.1%	29.9%	65.5%	70.9%
Other Care Grades	1,175	1,382	1.18	21.2%	78.8%	1.09	1.20	91.0%	91.0%	91.8%	67.1%	32.9%	82.6%	63.0%
Pastoral Care	39	71	1.80	81.7%	18.3%	1.85	1.59	33.8%	33.8%	69.2%	38.0%	62.0%	39.7%	30.8%
Workshop Services	1,646	1,926	1.17	24.8%	75.2%	1.09	1.20	87.9%	87.9%	88.0%	61.3%	38.7%	72.8%	57.5%
Care, other	3,159	3,715	1.18	23.5%	76.5%	1.13	1.19	88.6%	83.7%	90.1%	64.4%	35.6%	74.0%	61.5%
Patient & Client Care	20,000	24,312	1.22	19.2%	80.8%	1.11	1.24	82.3%	81.8%	82.4%	49.6%	50.4%	69.5%	44.8%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Oct 2022

Community Services	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Community Services	57,168	67,006	1.17	18.1%	81.9%	1.09	1.19	84.8%	81.6%	85.5%	63.8%	36.2%	79.5%	60.4%
Consultants	38	42	1.10	35.7%	64.3%	1.06	1.12	76.2%	76.2%	74.1%	88.1%	11.9%	93.3%	93.3%
Registrars	78	81	1.03	54.3%	45.7%	1.02	1.05	9.9%	9.9%	8.1%	95.1%	4.9%	97.7%	97.7%
SHO/ Interns	23	24	1.03	33.3%	66.7%	1.00	1.05	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	59	97	1.65	45.4%	54.6%	1.78	1.56	85.6%	85.6%	88.7%	36.1%	63.9%	31.8%	31.8%
Medical & Dental	199	244	1.23	45.5%	54.5%	1.24	1.22	50.4%	50.4%	52.6%	70.9%	29.1%	71.2%	71.2%
Nurse/ Midwife Manager	367	389	1.06	18.5%	81.5%	1.02	1.07	97.7%	97.7%	97.5%	88.7%	11.3%	97.2%	97.2%
Nurse/ Midwife Specialist & AN/MP	161	172	1.07	19.2%	80.8%	1.02	1.08	97.7%	97.7%	97.1%	91.3%	8.7%	97.0%	97.0%
Staff Nurse/ Staff Midwife	1,075	1,221	1.14	12.4%	87.6%	1.05	1.15	91.4%	91.4%	91.2%	73.5%	26.5%	92.1%	92.1%
Public Health Nurse	152	176	1.16		100.0%		1.16	94.9%	94.9%	94.9%	75.0%	25.0%		
Nursing/ Midwifery Student	29	55	1.92	9.1%	90.9%	2.17	1.89	18.2%	18.2%	20.0%	85.5%	14.5%	80.0%	80.0%
Nursing/ Midwifery other	8	9	1.11		100.0%		1.11	100.0%	100.0%	100.0%	77.8%	22.2%		
Nursing & Midwifery	1,791	2,022	1.13	13.0%	87.0%	1.05	1.14	91.5%	91.5%	91.2%	78.4%	21.6%	93.9%	93.9%
Therapy Professions	403	461	1.14	8.2%	91.8%	1.09	1.15	92.4%	92.4%	92.7%	74.0%	26.0%	86.8%	86.8%
Health Science/ Diagnostics	9	12	1.29	16.7%	83.3%	1.00	1.36	100.0%	100.0%	100.0%	58.3%	41.7%	100.0%	100.0%
Social Care	17	21	1.23	9.5%	90.5%	1.11	1.24	100.0%	100.0%	100.0%	61.9%	38.1%	100.0%	100.0%
Social Workers	107	119	1.11	13.4%	86.6%	1.06	1.12	91.6%	91.6%	90.3%	81.5%	18.5%	93.8%	93.8%
Psychologists	66	71	1.08	25.4%	74.6%	1.01	1.11	91.5%	91.5%	92.5%	78.9%	21.1%	94.4%	94.4%
Pharmacy	3	3	1.18	33.3%	66.7%	1.35	1.11	100.0%	100.0%	100.0%	66.7%	33.3%	0.0%	0.0%
H&SC, Other	44	66	1.48	15.2%	84.8%	1.27	1.53	57.6%	57.6%	55.4%	43.9%	56.1%	60.0%	60.0%
Health & Social Care Professionals	649	753	1.16	11.6%	88.4%	1.08	1.17	89.5%	89.5%	89.5%	72.4%	27.6%	86.2%	86.2%
Management (VIII & above)	82	85	1.03	22.4%	77.6%	1.01	1.04	95.3%	95.3%	97.0%	92.9%	7.1%	94.7%	94.7%
Administrative/ Supervisory (V to VII)	242	255	1.05	12.9%	87.1%	1.01	1.06	94.9%	94.9%	95.0%	84.7%	15.3%	97.0%	97.0%
Clerical (III & IV)	550	621	1.13	9.8%	90.2%	1.05	1.14	82.9%	82.9%	83.8%	72.8%	27.2%	93.4%	93.4%
Management & Administrative	875	961	1.10	11.8%	88.2%	1.03	1.11	87.2%	87.2%	87.7%	77.7%	22.3%	94.7%	94.7%
Support	290	361	1.24	25.5%	74.5%	1.10	1.30	91.7%	91.7%	95.2%	52.9%	47.1%	76.1%	76.1%
Maintenance/ Technical	36	37	1.02	100.0%		1.02		97.3%	97.3%	#DIV/0	100.0%	0.0%	100.0%	100.0%

General Support	327	398	1.22	32.4%	67.6%	1.08	1.30	92.2%	92.2%	95.2%	57.3%	42.7%	82.9%	82.9%
Health Care Assistants	1,602	1,798	1.12	23.6%	76.4%	1.07	1.14	93.8%	93.8%	94.5%	70.6%	29.4%	87.5%	87.5%
Home Help	738	912	1.24	6.3%	93.8%	1.13	1.24	38.5%	38.5%	38.0%	2.1%	97.9%	3.5%	3.5%
Ambulance Staff	1	1	1.25	100.0%		1.25		100.0%	100.0%	#DIV/0	100.0%	0.0%	100.0%	100.0%
Care, other	177	202	1.14	30.7%	69.3%	1.12	1.15	90.1%	90.1%	93.6%	74.3%	25.7%	80.6%	80.6%
Patient & Client Care	2,517	2,913	1.16	18.7%	81.3%	1.08	1.18	76.2%	76.2%	74.1%	49.4%	50.6%	78.0%	78.0%
CHO 1	6,357	7,291	1.15	17.1%	82.9%	1.08	1.16	83.3%	83.3%	83.1%	64.7%	35.3%	83.3%	60.9%
Consultants	43	47	1.09	36.2%	63.8%	1.06	1.10	59.6%	59.6%	53.3%	83.0%	17.0%	88.2%	88.2%
Registrars	90	91	1.01	39.6%	60.4%	1.00	1.01	1.1%	1.1%	1.8%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	43	45	1.06	42.2%	57.8%	1.02	1.08	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	59	69	1.17	33.3%	66.7%	1.17	1.17	85.5%	85.5%	91.3%	58.0%	42.0%	60.9%	60.9%
Medical & Dental	235	252	1.07	37.7%	62.3%	1.05	1.08	34.9%	34.9%	37.6%	85.3%	14.7%	88.4%	88.4%
Nurse/ Midwife Manager	321	341	1.06	23.8%	76.2%	1.01	1.08	95.9%	95.9%	95.4%	87.1%	12.9%	98.8%	98.8%
Nurse/ Midwife Specialist & AN/MP	137	146	1.06	12.3%	87.7%	1.00	1.07	99.3%	99.3%	99.2%	92.5%	7.5%	100.0%	100.0%
Staff Nurse/ Staff Midwife	907	1,036	1.14	12.4%	87.6%	1.09	1.15	91.8%	91.8%	92.4%	67.1%	32.9%	83.6%	83.6%
Public Health Nurse	184	215	1.17		100.0%		1.17	98.6%	98.6%	98.6%	75.3%	24.7%		
Nursing/ Midwifery Student	38	58	1.53	10.3%	89.7%	2.36	1.47	13.8%	13.8%	15.4%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery other	4	4	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		
Nursing & Midwifery	1,591	1,800	1.13	12.9%	87.1%	1.07	1.14	91.5%	91.5%	91.8%	75.1%	24.9%	90.6%	90.6%
Therapy Professions	410	471	1.15	9.8%	90.2%	1.04	1.16	93.6%	93.6%	93.6%	74.5%	25.5%	91.3%	91.3%
Health Science/ Diagnostics	10	10	1.04	10.0%	90.0%	1.00	1.04	100.0%	100.0%	100.0%	80.0%	20.0%	100.0%	100.0%
Social Care	295	357	1.21	17.1%	82.9%	1.14	1.23	81.8%	81.8%	81.4%	52.7%	47.3%	59.0%	59.0%
Social Workers	100	112	1.12	17.0%	83.0%	1.05	1.14	94.6%	94.6%	97.8%	75.0%	25.0%	84.2%	84.2%
Psychologists	84	96	1.15	15.6%	84.4%	1.05	1.17	96.9%	96.9%	97.5%	67.7%	32.3%	93.3%	93.3%
Pharmacy	5	7	1.38	28.6%	71.4%	1.87	1.25	57.1%	57.1%	60.0%	42.9%	57.1%	50.0%	50.0%
H&SC, Other	73	107	1.47	18.7%	81.3%	1.23	1.54	69.2%	69.2%	67.8%	45.8%	54.2%	55.0%	55.0%
Health & Social Care Professionals	976	1,160	1.19	14.1%	85.9%	1.10	1.20	87.9%	87.9%	88.4%	64.5%	35.5%	73.8%	73.8%
Management (VIII & above)	70	72	1.02	47.2%	52.8%	1.03	1.02	93.1%	93.1%	97.4%	97.2%	2.8%	97.1%	97.1%
Administrative/ Supervisory (V to VII)	229	239	1.04	19.2%	80.8%	1.04	1.04	95.4%	95.4%	94.8%	90.8%	9.2%	93.5%	93.5%
Clerical (III & IV)	443	509	1.15	7.5%	92.5%	1.16	1.15	86.8%	86.8%	89.2%	67.8%	32.2%	73.7%	73.7%
Management & Administrative	742	820	1.10	14.4%	85.6%	1.07	1.11	89.9%	89.9%	91.2%	77.1%	22.9%	88.1%	88.1%
Support	145	209	1.44	42.1%	57.9%	1.32	1.54	78.5%	78.5%	81.8%	34.9%	65.1%	37.5%	37.5%
Maintenance/ Technical	77	80	1.03	97.5%	2.5%	1.03	1.11	100.0%	100.0%	100.0%	93.8%	6.3%	93.6%	93.6%
General Support	222	289	1.30	57.4%	42.6%	1.17	1.53	84.4%	84.4%	82.1%	51.2%	48.8%	63.9%	63.9%

Health Care Assistants	1,402	1,628	1.16	25.9%	74.1%	1.10	1.18	82.0%	82.0%	82.5%	55.1%	44.9%	68.6%	68.6%
Home Help	401	527	1.31	1.5%	98.5%	1.23	1.32	93.7%	93.7%	94.0%	10.2%	89.8%	0.0%	0.0%
Care, other	335	386	1.15	30.8%	69.2%	1.13	1.16	88.3%	88.3%	89.1%	63.0%	37.0%	68.9%	68.9%
Patient & Client Care	2,138	2,541	1.19	21.6%	78.4%	1.11	1.21	85.4%	85.4%	86.4%	47.0%	53.0%	67.7%	67.7%
CHO 2	5,905	6,862	1.16	19.3%	80.7%	1.10	1.18	86.1%	86.1%	87.4%	62.5%	37.5%	75.3%	59.4%
Consultants	33	38	1.14	42.1%	57.9%	1.04	1.22	71.1%	71.1%	63.6%	73.7%	26.3%	87.5%	87.5%
Registrars	49	50	1.02	28.0%	72.0%	1.00	1.03	4.0%	4.0%	2.8%	94.0%	6.0%	100.0%	100.0%
SHO/ Interns	30	30	1.00	36.7%	63.3%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	52	62	1.19	27.4%	72.6%	1.13	1.22	80.6%	80.6%	84.4%	59.7%	40.3%	82.4%	82.4%
Medical & Dental	164	180	1.09	32.2%	67.8%	1.05	1.12	43.9%	43.9%	43.4%	78.9%	21.1%	91.4%	91.4%
Nurse/ Midwife Manager	257	268	1.04	15.7%	84.3%	1.02	1.05	94.4%	94.4%	93.4%	86.9%	13.1%	95.2%	95.2%
Nurse/ Midwife Specialist & AN/MP	71	77	1.08	11.7%	88.3%	1.03	1.09	100.0%	100.0%	100.0%	77.9%	22.1%	88.9%	88.9%
Staff Nurse/ Staff Midwife	839	952	1.13	10.5%	89.5%	1.07	1.14	91.7%	91.7%	92.0%	69.0%	31.0%	84.0%	84.0%
Public Health Nurse	125	150	1.20		100.0%		1.20	88.7%	88.7%	88.7%	69.3%	30.7%		
Nursing/ Midwifery Student	19	31	1.63	12.9%	87.1%	2.00	1.59	6.5%	6.5%	7.4%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery other	4	4	1.07		100.0%		1.07	100.0%	100.0%	100.0%	75.0%	25.0%		
Nursing & Midwifery	1,315	1,482	1.13	10.5%	89.5%	1.06	1.14	90.6%	90.6%	90.6%	73.4%	26.6%	87.7%	87.7%
Therapy Professions	272	311	1.14	8.4%	91.6%	1.07	1.15	93.2%	93.2%	93.7%	76.2%	23.8%	92.3%	92.3%
Health Science/ Diagnostics	9	10	1.18	50.0%	50.0%	1.10	1.26	60.0%	60.0%	80.0%	70.0%	30.0%	60.0%	60.0%
Social Care	275	320	1.17	8.4%	91.6%	1.12	1.17	81.3%	81.3%	82.3%	34.7%	65.3%	33.3%	33.3%
Social Workers	68	77	1.13	13.0%	87.0%	1.18	1.12	96.1%	96.1%	95.5%	81.8%	18.2%	90.0%	90.0%
Psychologists	127	137	1.08	16.8%	83.2%	1.01	1.09	46.0%	46.0%	45.6%	94.2%	5.8%	100.0%	100.0%
Pharmacy	7	7	1.03	42.9%	57.1%	1.00	1.05	85.7%	85.7%	100.0%	85.7%	14.3%	100.0%	100.0%
H&SC, Other	35	42	1.20	9.5%	90.5%	1.01	1.22	92.9%	92.9%	92.1%	52.4%	47.6%	100.0%	100.0%
Health & Social Care Professionals	793	904	1.14	10.8%	89.2%	1.07	1.15	81.6%	81.6%	82.8%	63.6%	36.4%	76.5%	76.5%
Management (VIII & above)	57	58	1.02	22.4%	77.6%	1.00	1.03	91.4%	91.4%	93.3%	94.8%	5.2%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	203	215	1.06	13.5%	86.5%	1.01	1.07	92.6%	92.6%	94.1%	91.6%	8.4%	96.6%	96.6%
Clerical (III & IV)	350	394	1.13	6.9%	93.1%	1.06	1.13	81.5%	81.5%	82.8%	73.1%	26.9%	100.0%	100.0%
Management & Administrative	610	667	1.09	10.3%	89.7%	1.03	1.10	85.9%	85.9%	87.1%	81.0%	19.0%	98.6%	98.6%
Support	148	181	1.22	30.4%	69.6%	1.14	1.26	86.7%	86.7%	86.5%	71.8%	28.2%	80.0%	80.0%
Maintenance/ Technical	82	85	1.04	100.0%		1.04		94.1%	94.1%	#DIV/0	95.3%	4.7%	95.3%	95.3%
General Support	230	266	1.16	52.6%	47.4%	1.08	1.26	89.1%	89.1%	86.5%	79.3%	20.7%	89.3%	89.3%
Health Care Assistants	1,311	1,616	1.23	16.8%	83.2%	1.14	1.25	82.9%	82.9%	82.8%	33.8%	66.2%	47.4%	47.4%
Home Help	340	518	1.52	3.5%	96.5%	1.14	1.54	98.1%	98.1%	98.2%	31.7%	68.3%	66.7%	66.7%

Care, other	298	334	1.12	15.0%	85.0%	1.08	1.13	87.7%	87.7%	87.3%	68.6%	31.4%	80.0%	80.0%
Patient & Client Care	1,949	2,468	1.27	13.8%	86.2%	1.13	1.29	86.8%	86.8%	87.0%	38.1%	61.9%	53.2%	53.2%
CHO 3	5,061	5,967	1.18	14.4%	85.6%	1.09	1.20	85.6%	85.6%	86.2%	58.6%	41.4%	74.2%	56.0%
Consultants	70	82	1.18	40.2%	59.8%	1.15	1.20	30.5%	30.5%	34.7%	73.2%	26.8%	84.8%	84.8%
Registrars	89	95	1.06	40.0%	60.0%	1.04	1.08	3.2%	3.2%	5.3%	96.8%	3.2%	97.4%	97.4%
SHO/ Interns	49	51	1.04	47.1%	52.9%	1.01	1.06	0.0%	0.0%	0.0%	98.0%	2.0%	100.0%	100.0%
Medical/ Dental, other	139	229	1.64	34.1%	65.9%	1.78	1.58	55.5%	55.5%	60.3%	21.0%	79.0%	17.9%	17.9%
Medical & Dental	347	457	1.32	37.9%	62.1%	1.30	1.32	33.9%	33.9%	39.1%	54.7%	45.3%	59.5%	59.5%
Nurse/ Midwife Manager	498	545	1.09	15.4%	84.6%	1.01	1.11	92.8%	92.8%	92.2%	83.7%	16.3%	97.6%	97.6%
Nurse/ Midwife Specialist & AN/MP	98	107	1.09	14.0%	86.0%	1.00	1.11	97.2%	97.2%	96.7%	81.3%	18.7%	100.0%	100.0%
Staff Nurse/ Staff Midwife	1,486	1,760	1.18	12.0%	88.0%	1.05	1.20	72.6%	72.6%	72.4%	62.3%	37.7%	91.5%	91.5%
Public Health Nurse	208	263	1.27		100.0%		1.27	85.6%	85.6%	85.6%	63.9%	36.1%		
Nursing/ Midwifery Student	42	85	2.02	11.8%	88.2%	2.75	1.95	4.7%	4.7%	5.3%	98.8%	1.2%	100.0%	100.0%
Nursing/ Midwifery other	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		
Nursing & Midwifery	2,333	2,761	1.18	11.6%	88.4%	1.06	1.20	76.7%	76.7%	76.4%	68.6%	31.4%	93.8%	93.8%
Therapy Professions	551	649	1.18	8.3%	91.7%	1.07	1.19	74.6%	74.6%	75.6%	67.5%	32.5%	85.2%	85.2%
Health Science/ Diagnostics	14	17	1.21	11.8%	88.2%	1.00	1.25	64.7%	64.7%	60.0%	70.6%	29.4%	100.0%	100.0%
Social Care	267	308	1.15	17.9%	82.1%	1.08	1.17	86.7%	86.7%	88.9%	74.7%	25.3%	90.9%	90.9%
Social Workers	145	164	1.13	18.9%	81.1%	1.05	1.16	78.7%	78.7%	82.0%	78.7%	21.3%	93.5%	93.5%
Psychologists	150	168	1.12	19.6%	80.4%	1.04	1.14	65.5%	65.5%	63.7%	75.0%	25.0%	93.9%	93.9%
Pharmacy	8	14	1.73	28.6%	71.4%	4.88	1.37	50.0%	50.0%	40.0%	42.9%	57.1%	0.0%	0.0%
H&SC, Other	77	107	1.39	30.8%	69.2%	1.20	1.50	62.6%	62.6%	58.1%	50.5%	49.5%	69.7%	69.7%
Health & Social Care Professionals	1,211	1,427	1.18	14.9%	85.1%	1.10	1.19	75.3%	75.3%	76.2%	69.7%	30.3%	85.4%	85.4%
Management (VIII & above)	88	91	1.04	25.3%	74.7%	1.03	1.04	89.0%	89.0%	92.6%	95.6%	4.4%	95.7%	95.7%
Administrative/ Supervisory (V to VII)	243	260	1.07	17.3%	82.7%	1.03	1.08	88.1%	88.1%	88.8%	81.5%	18.5%	88.9%	88.9%
Clerical (III & IV)	577	695	1.21	7.6%	92.4%	1.14	1.21	64.0%	64.0%	65.4%	57.7%	42.3%	77.4%	77.4%
Management & Administrative	907	1,046	1.15	11.6%	88.4%	1.07	1.16	72.2%	72.2%	72.9%	66.9%	33.1%	85.1%	85.1%
Support	356	496	1.39	28.8%	71.2%	1.27	1.45	72.4%	72.4%	71.7%	51.4%	48.6%	78.3%	78.3%
Maintenance/ Technical	22	26	1.19	88.5%	11.5%	1.19	1.13	88.5%	88.5%	100.0%	73.1%	26.9%	73.9%	73.9%
General Support	378	522	1.38	31.8%	68.2%	1.26	1.45	73.2%	73.2%	71.9%	52.5%	47.5%	77.7%	77.7%
Health Care Assistants	2,144	2,462	1.15	23.1%	76.9%	1.05	1.18	71.7%	71.7%	72.7%	67.2%	32.8%	79.8%	79.8%
Home Help	1,097	1,564	1.43	7.0%	93.0%	1.25	1.44	53.1%	53.1%	56.0%	9.0%	91.0%	14.7%	14.7%
Care, other	529	640	1.21	19.5%	80.5%	1.19	1.22	78.3%	78.3%	81.9%	57.3%	42.7%	64.8%	64.8%
Patient & Client Care	3,770	4,666	1.24	17.2%	82.8%	1.10	1.27	66.4%	66.4%	67.6%	46.3%	53.7%	68.6%	68.6%

CHO 4	8,947	10,879	1.22	16.5%	83.5%	1.12	1.24	69.7%	69.7%	70.9%	57.7%	42.3%	76.1%	54.0%
Consultants	37	39	1.04	64.1%	35.9%	1.00	1.13	64.1%	64.1%	57.1%	92.3%	7.7%	100.0%	100.0%
Registrars	42	42	1.00	42.9%	57.1%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	31	32	1.05	50.0%	50.0%	1.03	1.06	0.0%	0.0%	0.0%	93.8%	6.3%	100.0%	100.0%
Medical/ Dental, other	75	101	1.35	33.7%	66.3%	1.43	1.31	80.2%	80.2%	89.6%	52.5%	47.5%	52.9%	52.9%
Medical & Dental	185	214	1.16	43.5%	56.5%	1.13	1.18	49.5%	49.5%	56.2%	75.2%	24.8%	82.8%	82.8%
Nurse/ Midwife Manager	370	396	1.07	17.7%	82.3%	1.03	1.08	99.5%	99.5%	99.4%	86.9%	13.1%	97.1%	97.1%
Nurse/ Midwife Specialist & AN/MP	103	113	1.10	14.2%	85.8%	1.03	1.11	99.1%	99.1%	99.0%	89.4%	10.6%	100.0%	100.0%
Staff Nurse/ Staff Midwife	963	1,119	1.16	16.8%	83.2%	1.09	1.18	93.8%	93.8%	94.2%	68.2%	31.8%	86.7%	86.7%
Public Health Nurse	160	200	1.25	1.5%	98.5%	1.00	1.25	100.0%	100.0%	100.0%	65.0%	35.0%	100.0%	100.0%
Nursing/ Midwifery Student	38	48	1.25	10.4%	89.6%	1.48	1.23	4.2%	4.2%	4.7%	97.9%	2.1%	100.0%	100.0%
Nursing/ Midwifery other	4	4	1.11		100.0%		1.11	100.0%	100.0%	100.0%	50.0%	50.0%		
Nursing & Midwifery	1,638	1,880	1.15	15.0%	85.0%	1.07	1.16	93.7%	93.7%	93.9%	73.8%	26.2%	90.4%	90.4%
Therapy Professions	371	436	1.18	11.7%	88.3%	1.08	1.19	99.1%	99.1%	99.2%	75.5%	24.5%	88.2%	88.2%
Health Science/ Diagnostics	7	8	1.17	12.5%	87.5%	1.00	1.20	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Social Care	167	199	1.19	17.6%	82.4%	1.15	1.20	96.0%	96.0%	95.7%	52.3%	47.7%	60.0%	60.0%
Social Workers	65	73	1.12	15.1%	84.9%	1.06	1.13	95.9%	95.9%	95.2%	82.2%	17.8%	100.0%	100.0%
Psychologists	81	92	1.14	16.3%	83.7%	1.03	1.17	90.2%	90.2%	92.2%	72.8%	27.2%	93.3%	93.3%
Pharmacy	3	4	1.25	25.0%	75.0%	1.72	1.15	75.0%	75.0%	66.7%	100.0%	0.0%	100.0%	100.0%
H&SC, Other	49	55	1.12	23.6%	76.4%	1.09	1.13	98.2%	98.2%	97.6%	80.0%	20.0%	92.3%	92.3%
Health & Social Care Professionals	744	867	1.17	14.6%	85.4%	1.09	1.18	97.0%	97.0%	97.2%	71.0%	29.0%	82.7%	82.7%
Management (VIII & above)	70	72	1.04	20.8%	79.2%	1.05	1.03	93.1%	93.1%	93.0%	98.6%	1.4%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	220	230	1.05	16.1%	83.9%	1.02	1.05	96.1%	96.1%	95.9%	92.2%	7.8%	97.3%	97.3%
Clerical (III & IV)	379	431	1.14	7.7%	92.3%	1.07	1.14	94.2%	94.2%	94.2%	65.0%	35.0%	93.9%	93.9%
Management & Administrative	669	733	1.10	11.6%	88.4%	1.04	1.10	94.7%	94.7%	94.6%	76.8%	23.2%	96.5%	96.5%
Support	283	356	1.26	23.0%	77.0%	1.12	1.30	90.4%	90.4%	89.8%	43.8%	56.2%	74.4%	74.4%
Maintenance/ Technical	30	33	1.09	97.0%	3.0%	1.09	1.00	93.9%	93.9%	100.0%	81.8%	18.2%	84.4%	84.4%
General Support	313	389	1.24	29.3%	70.7%	1.11	1.30	90.7%	90.7%	89.8%	47.0%	53.0%	77.2%	77.2%
Health Care Assistants	1,299	1,498	1.15	23.8%	76.2%	1.12	1.16	82.6%	82.6%	83.0%	56.5%	43.5%	67.1%	67.1%
Home Help	647	899	1.39	3.3%	96.7%	1.24	1.39	98.0%	98.0%	97.9%	21.9%	78.1%	16.7%	16.7%
Care, other	293	356	1.21	20.2%	79.8%	1.18	1.22	87.1%	87.1%	89.1%	39.0%	61.0%	47.2%	47.2%
Patient & Client Care	2,240	2,753	1.23	16.6%	83.4%	1.14	1.25	88.2%	88.2%	89.4%	42.9%	57.1%	60.7%	60.7%
CHO 5	5,788	6,836	1.18	17.0%	83.0%	1.11	1.20	90.5%	90.5%	91.6%	59.9%	40.1%	76.4%	56.5%
Consultants	56	66	1.17	42.4%	57.6%	1.10	1.22	75.8%	75.8%	68.4%	78.8%	21.2%	89.3%	89.3%

Registrars	61	63	1.04	31.7%	68.3%	1.01	1.05	3.2%	3.2%	4.7%	98.4%	1.6%	100.0%	100.0%
SHO/ Interns	15	21	1.41	28.6%	71.4%	1.50	1.37	4.8%	4.8%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	47	67	1.42	22.4%	77.6%	1.58	1.38	85.1%	85.1%	88.5%	35.8%	64.2%	46.7%	46.7%
Medical & Dental	179	217	1.21	31.8%	68.2%	1.18	1.23	50.7%	50.7%	50.0%	73.3%	26.7%	84.1%	84.1%
Nurse/ Midwife Manager	206	219	1.06	21.5%	78.5%	1.03	1.07	97.3%	97.3%	96.5%	92.2%	7.8%	100.0%	100.0%
Nurse/ Midwife Specialist & AN/MP	36	41	1.13	12.2%	87.8%	1.01	1.15	100.0%	100.0%	100.0%	70.7%	29.3%	100.0%	100.0%
Staff Nurse/ Staff Midwife	565	630	1.11	16.8%	83.2%	1.06	1.13	94.0%	94.0%	94.3%	77.8%	22.2%	85.8%	85.8%
Public Health Nurse	101	120	1.18		100.0%		1.18	95.8%	95.8%	95.8%	71.7%	28.3%		
Nursing/ Midwifery Student	8	10	1.19		100.0%		1.19	0.0%	0.0%	0.0%	100.0%	0.0%		
Nursing/ Midwifery other	5	5	1.04	40.0%	60.0%	1.00	1.07	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nursing & Midwifery	922	1,025	1.11	15.6%	84.4%	1.05	1.12	94.2%	94.2%	94.1%	80.2%	19.8%	90.6%	90.6%
Therapy Professions	252	305	1.21	8.9%	91.1%	1.10	1.22	94.4%	94.4%	94.6%	65.2%	34.8%	81.5%	81.5%
Health Science/ Diagnostics	15	18	1.18	33.3%	66.7%	1.18	1.18	88.9%	88.9%	91.7%	88.9%	11.1%	83.3%	83.3%
Social Care	421	477	1.13	23.7%	76.3%	1.13	1.13	92.2%	92.2%	93.7%	60.8%	39.2%	68.1%	68.1%
Social Workers	61	69	1.13	11.6%	88.4%	1.03	1.14	100.0%	100.0%	100.0%	84.1%	15.9%	87.5%	87.5%
Psychologists	69	85	1.24	12.9%	87.1%	1.20	1.24	92.9%	92.9%	95.9%	61.2%	38.8%	81.8%	81.8%
Pharmacy	8	10	1.23	20.0%	80.0%	1.04	1.29	80.0%	80.0%	87.5%	60.0%	40.0%	50.0%	50.0%
H&SC, Other	15	17	1.14	17.6%	82.4%	1.00	1.17	88.2%	88.2%	85.7%	70.6%	29.4%	100.0%	100.0%
Health & Social Care Professionals	841	981	1.17	17.3%	82.7%	1.12	1.18	93.3%	93.3%	94.5%	64.5%	35.5%	72.9%	72.9%
Management (VIII & above)	83	88	1.06	35.2%	64.8%	1.09	1.04	96.6%	96.6%	96.5%	100.0%	0.0%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	236	263	1.12	24.7%	75.3%	1.15	1.11	92.4%	92.4%	92.9%	88.2%	11.8%	96.9%	96.9%
Clerical (III & IV)	262	304	1.16	19.1%	80.9%	1.07	1.18	82.2%	82.2%	83.7%	73.4%	26.6%	86.2%	86.2%
Management & Administrative	581	655	1.13	23.5%	76.5%	1.11	1.13	88.2%	88.2%	88.8%	82.9%	17.1%	93.5%	93.5%
Support	177	218	1.23	45.0%	55.0%	1.20	1.26	90.8%	90.8%	93.3%	68.3%	31.7%	83.7%	83.7%
Maintenance/ Technical	23	25	1.09	100.0%		1.09		100.0%	100.0%	#DIV/0	100.0%	0.0%	100.0%	100.0%
General Support	200	243	1.21	50.6%	49.4%	1.17	1.26	91.8%	91.8%	93.3%	71.6%	28.4%	87.0%	87.0%
Health Care Assistants	571	643	1.13	27.2%	72.8%	1.04	1.16	90.7%	90.7%	90.4%	68.4%	31.6%	90.9%	90.9%
Care, other	324	408	1.26	17.6%	82.4%	1.08	1.31	94.9%	94.9%	94.9%	65.2%	34.8%	77.8%	77.8%
Patient & Client Care	895	1,051	1.17	23.5%	76.5%	1.05	1.22	92.3%	92.3%	92.3%	67.2%	32.8%	87.0%	87.0%
CHO 6	3,618	4,172	1.15	22.1%	77.9%	1.10	1.17	90.2%	90.2%	90.9%	72.8%	27.2%	85.9%	69.1%
Consultants	65	69	1.07	37.7%	62.3%	1.04	1.09	63.8%	63.8%	65.1%	87.0%	13.0%	96.2%	96.2%
Registrars	110	115	1.04	27.0%	73.0%	1.04	1.04	3.5%	3.5%	1.2%	98.3%	1.7%	100.0%	100.0%
SHO/ Interns	45	50	1.12	32.0%	68.0%	1.02	1.18	18.0%	18.0%	20.6%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	64	88	1.38	23.9%	76.1%	1.40	1.38	80.7%	80.7%	82.1%	38.6%	61.4%	28.6%	28.6%

Medical & Dental	283	322	1.14	29.2%	70.8%	1.10	1.15	39.8%	39.8%	39.9%	79.8%	20.2%	83.0%	83.0%
Nurse/ Midwife Manager	451	481	1.07	14.6%	85.4%	1.01	1.08	96.0%	96.0%	96.4%	87.9%	12.1%	98.6%	98.6%
Nurse/ Midwife Specialist & AN/MP	123	141	1.14	8.5%	91.5%	1.05	1.15	99.3%	99.3%	99.2%	79.4%	20.6%	100.0%	100.0%
Staff Nurse/ Staff Midwife	1,048	1,190	1.14	12.2%	87.8%	1.05	1.15	93.9%	93.9%	93.6%	76.1%	23.9%	91.7%	91.7%
Public Health Nurse	168	201	1.20	0.5%	99.5%	1.11	1.20	94.5%	94.5%	94.5%	69.7%	30.3%	100.0%	100.0%
Nursing/ Midwifery Student	30	35	1.15	11.4%	88.6%	1.33	1.13	11.4%	11.4%	9.7%	97.1%	2.9%	100.0%	100.0%
Nursing/ Midwifery other	11	14	1.23		100.0%		1.23	100.0%	100.0%	100.0%	78.6%	21.4%		
Nursing & Midwifery	1,832	2,062	1.13	11.3%	88.7%	1.04	1.14	93.5%	93.5%	93.3%	78.8%	21.2%	94.4%	94.4%
Therapy Professions	494	561	1.14	10.3%	89.7%	1.04	1.15	93.4%	93.4%	93.0%	80.9%	19.1%	93.1%	93.1%
Health Science/ Diagnostics	10	13	1.25	38.5%	61.5%	1.00	1.48	92.3%	92.3%	87.5%	69.2%	30.8%	100.0%	100.0%
Social Care	462	517	1.12	27.5%	72.5%	1.08	1.13	95.6%	95.6%	96.3%	73.5%	26.5%	84.5%	84.5%
Social Workers	116	132	1.14	14.4%	85.6%	1.06	1.15	97.7%	97.7%	97.3%	83.3%	16.7%	89.5%	89.5%
Psychologists	95	107	1.13	23.4%	76.6%	1.03	1.16	96.3%	96.3%	95.1%	84.1%	15.9%	100.0%	100.0%
Pharmacy	39	46	1.17	19.6%	80.4%	1.06	1.20	65.2%	65.2%	70.3%	54.3%	45.7%	44.4%	44.4%
H&SC, Other	46	54	1.18	29.6%	70.4%	1.05	1.24	98.1%	98.1%	97.4%	64.8%	35.2%	87.5%	87.5%
Health & Social Care Professionals	1,262	1,430	1.13	19.2%	80.8%	1.06	1.15	94.1%	94.1%	94.0%	77.1%	22.9%	87.2%	87.2%
Management (VIII & above)	112	114	1.02	28.9%	71.1%	1.02	1.02	96.5%	96.5%	97.5%	97.4%	2.6%	97.0%	97.0%
Administrative/ Supervisory (V to VII)	276	291	1.05	28.9%	71.1%	1.04	1.06	94.5%	94.5%	95.2%	90.4%	9.6%	96.4%	96.4%
Clerical (III & IV)	428	486	1.13	13.6%	86.4%	1.06	1.15	82.3%	82.3%	83.1%	73.0%	27.0%	87.9%	87.9%
Management & Administrative	816	891	1.09	20.5%	79.5%	1.04	1.11	88.1%	88.1%	88.3%	81.8%	18.2%	93.4%	93.4%
Support	384	484	1.26	30.6%	69.4%	1.13	1.33	84.9%	84.9%	86.0%	46.9%	53.1%	79.1%	79.1%
Maintenance/ Technical	37	41	1.11	92.7%	7.3%	1.11	1.08	97.6%	97.6%	100.0%	80.5%	19.5%	81.6%	81.6%
General Support	421	525	1.25	35.4%	64.6%	1.13	1.32	85.9%	85.9%	86.1%	49.5%	50.5%	79.6%	79.6%
Health Care Assistants	1,747	2,066	1.18	23.9%	76.1%	1.10	1.21	84.8%	84.8%	84.4%	64.5%	35.5%	77.9%	77.9%
Home Help	128	236	1.85	9.7%	90.3%	2.44	1.80	83.1%	83.1%	84.5%	21.6%	78.4%	21.7%	21.7%
Care, other	657	752	1.15	25.3%	74.7%	1.08	1.17	93.6%	93.6%	94.3%	77.3%	22.7%	86.3%	86.3%
Patient & Client Care	2,532	3,054	1.21	23.1%	76.9%	1.11	1.24	86.8%	86.8%	86.8%	64.3%	35.7%	78.4%	78.4%
CHO 7	7,147	8,284	1.16	20.2%	79.8%	1.09	1.18	88.0%	88.0%	88.4%	71.7%	28.3%	84.1%	68.5%
Consultants	43	45	1.05	48.9%	51.1%	1.01	1.08	80.0%	80.0%	82.6%	88.9%	11.1%	90.9%	90.9%
Registrars	124	127	1.03	48.0%	52.0%	1.01	1.04	0.8%	0.8%	0.0%	99.2%	0.8%	100.0%	100.0%
SHO/ Interns	27	28	1.02	42.9%	57.1%	1.04	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	64	81	1.26	49.4%	50.6%	1.36	1.18	88.9%	88.9%	95.1%	58.0%	42.0%	57.5%	57.5%
Medical & Dental	258	281	1.09	48.0%	52.0%	1.10	1.08	38.8%	38.8%	39.7%	85.8%	14.2%	85.9%	85.9%
Nurse/ Midwife Manager	370	400	1.08	17.0%	83.0%	1.04	1.09	95.5%	95.5%	95.8%	84.8%	15.3%	100.0%	100.0%

Nurse/ Midwife Specialist & AN/MP	126	141	1.12	12.8%	87.2%	1.03	1.14	99.3%	99.3%	99.2%	80.1%	19.9%	94.4%	94.4%
Staff Nurse/ Staff Midwife	997	1,157	1.16	13.2%	86.8%	1.06	1.18	97.3%	97.3%	97.6%	69.1%	30.9%	92.2%	92.2%
Public Health Nurse	219	260	1.19		100.0%		1.19	98.5%	98.5%	98.5%	74.6%	25.4%		
Nursing/ Midwifery Student	18	32	1.82	18.8%	81.3%	1.73	1.84	9.4%	9.4%	7.7%	81.3%	18.8%	66.7%	66.7%
Nursing/ Midwifery other	10	11	1.07	9.1%	90.9%	1.00	1.08	100.0%	100.0%	100.0%	81.8%	18.2%	100.0%	100.0%
Nursing & Midwifery	1,740	2,001	1.15	12.3%	87.7%	1.06	1.16	95.9%	95.9%	96.2%	74.0%	26.0%	93.9%	93.9%
Therapy Professions	379	458	1.21	7.2%	92.8%	1.08	1.22	98.5%	98.5%	98.6%	67.0%	33.0%	87.9%	87.9%
Health Science/ Diagnostics	13	14	1.09	57.1%	42.9%	1.01	1.20	85.7%	85.7%	83.3%	78.6%	21.4%	87.5%	87.5%
Social Care	413	501	1.21	14.2%	85.8%	1.10	1.23	98.8%	98.8%	98.8%	25.0%	75.0%	22.5%	22.5%
Social Workers	104	116	1.11	16.4%	83.6%	1.08	1.12	98.3%	98.3%	99.0%	83.6%	16.4%	94.7%	94.7%
Psychologists	109	119	1.09	28.6%	71.4%	1.06	1.10	79.0%	79.0%	72.9%	84.9%	15.1%	94.1%	94.1%
Pharmacy	11	13	1.21	15.4%	84.6%	1.00	1.25	84.6%	84.6%	90.9%	69.2%	30.8%	100.0%	100.0%
H&SC, Other	61	70	1.14	11.4%	88.6%	1.02	1.16	91.4%	91.4%	91.9%	65.7%	34.3%	87.5%	87.5%
Health & Social Care Professionals	1,091	1,291	1.18	13.6%	86.4%	1.08	1.20	96.1%	96.1%	96.2%	53.9%	46.1%	63.4%	63.4%
Management (VIII & above)	82	84	1.03	23.8%	76.2%	1.02	1.03	97.6%	97.6%	96.9%	92.9%	7.1%	85.0%	85.0%
Administrative/ Supervisory (V to VII)	239	256	1.07	13.7%	86.3%	1.04	1.07	98.4%	98.4%	98.6%	86.3%	13.7%	97.1%	97.1%
Clerical (III & IV)	534	628	1.18	7.3%	92.7%	1.12	1.18	89.6%	89.6%	91.2%	64.3%	35.7%	80.4%	80.4%
Management & Administrative	855	968	1.13	10.4%	89.6%	1.07	1.14	92.7%	92.7%	93.5%	72.6%	27.4%	87.1%	87.1%
Support	107	137	1.28	37.2%	62.8%	1.12	1.41	84.7%	84.7%	79.1%	57.7%	42.3%	82.4%	82.4%
Maintenance/ Technical	63	67	1.06	98.5%	1.5%	1.06	1.00	98.5%	98.5%	100.0%	98.5%	1.5%	98.5%	98.5%
General Support	170	204	1.20	57.4%	42.6%	1.09	1.40	89.2%	89.2%	79.3%	71.1%	28.9%	91.5%	91.5%
Health Care Assistants	1,632	1,977	1.21	23.2%	76.8%	1.12	1.24	93.3%	93.3%	93.5%	45.7%	54.3%	53.2%	53.2%
Home Help	417	642	1.54	4.5%	95.5%	1.84	1.53	75.9%	75.9%	77.3%	30.7%	69.3%	27.6%	27.6%
Care, other	265	318	1.20	26.7%	73.3%	1.24	1.18	95.0%	95.0%	98.7%	61.3%	38.7%	65.9%	65.9%
Patient & Client Care	2,314	2,937	1.27	19.5%	80.5%	1.16	1.30	89.6%	89.6%	89.8%	44.1%	55.9%	53.8%	53.8%
CHO 8	6,428	7,682	1.20	17.5%	82.5%	1.11	1.21	90.9%	90.9%	91.9%	59.4%	40.6%	71.3%	56.8%
Consultants	72	81	1.13	33.3%	66.7%	1.12	1.13	90.1%	90.1%	92.6%	82.7%	17.3%	85.2%	85.2%
Registrars	133	139	1.04	28.1%	71.9%	1.02	1.05	2.9%	2.9%	2.0%	97.8%	2.2%	97.4%	97.4%
SHO/ Interns	49	51	1.04	35.3%	64.7%	1.11	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical/ Dental, other	57	70	1.23	17.1%	82.9%	1.27	1.23	91.4%	91.4%	93.1%	61.4%	38.6%	66.7%	66.7%
Medical & Dental	311	341	1.10	28.2%	71.8%	1.09	1.10	41.3%	41.3%	43.3%	87.1%	12.9%	90.6%	90.6%
Nurse/ Midwife Manager	488	518	1.06	18.7%	81.3%	1.01	1.07	97.3%	97.3%	96.7%	86.3%	13.7%	96.9%	96.9%
Nurse/ Midwife Specialist & AN/MP	140	150	1.07	12.7%	87.3%	1.04	1.08	98.0%	98.0%	97.7%	89.3%	10.7%	100.0%	100.0%
Staff Nurse/ Staff Midwife	1,212	1,377	1.14	16.0%	84.0%	1.06	1.15	90.6%	90.6%	90.9%	75.3%	24.7%	92.3%	92.3%

Public Health Nurse	178	211	1.18	1.4%	98.6%	1.03	1.19	97.6%	97.6%	97.6%	73.0%	27.0%	100.0%	100.0%
Nursing/ Midwifery Student	38	54	1.43	11.1%	88.9%	2.03	1.38	13.0%	13.0%	12.5%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery other	21	23	1.10	4.3%	95.7%	2.00	1.07	95.7%	95.7%	95.5%	82.6%	17.4%	100.0%	100.0%
Nursing & Midwifery	2,077	2,333	1.12	14.8%	85.2%	1.05	1.14	91.4%	91.4%	91.4%	79.1%	20.9%	94.2%	94.2%
Therapy Professions	586	670	1.14	7.9%	92.1%	1.02	1.16	94.2%	94.2%	94.2%	75.8%	24.2%	92.5%	92.5%
Health Science/ Diagnostics	26	27	1.04	55.6%	44.4%	1.00	1.09	92.6%	92.6%	91.7%	92.6%	7.4%	100.0%	100.0%
Social Care	799	966	1.21	12.1%	87.9%	1.10	1.22	91.8%	91.8%	91.6%	40.4%	59.6%	54.7%	54.7%
Social Workers	155	171	1.10	18.1%	81.9%	1.02	1.12	96.5%	96.5%	96.4%	77.2%	22.8%	93.5%	93.5%
Psychologists	183	214	1.17	13.1%	86.9%	1.09	1.18	64.0%	64.0%	64.0%	84.1%	15.9%	100.0%	100.0%
Pharmacy	27	34	1.28	11.8%	88.2%	1.29	1.28	88.2%	88.2%	90.0%	61.8%	38.2%	75.0%	75.0%
H&SC, Other	65	77	1.18	23.4%	76.6%	1.15	1.19	89.6%	89.6%	89.8%	63.6%	36.4%	83.3%	83.3%
Health & Social Care Professionals	1,840	2,159	1.17	12.3%	87.7%	1.07	1.19	90.0%	90.0%	90.0%	60.4%	39.6%	76.3%	76.3%
Management (VIII & above)	98	100	1.02	33.0%	67.0%	1.00	1.02	95.0%	95.0%	95.5%	98.0%	2.0%	100.0%	100.0%
Administrative/ Supervisory (V to VII)	353	378	1.07	18.8%	81.2%	1.04	1.08	94.7%	94.7%	95.4%	88.1%	11.9%	100.0%	100.0%
Clerical (III & IV)	522	606	1.16	13.2%	86.8%	1.07	1.18	88.9%	88.9%	90.1%	70.0%	30.0%	88.8%	88.8%
Management & Administrative	973	1,084	1.11	17.0%	83.0%	1.04	1.13	91.5%	91.5%	92.3%	78.9%	21.1%	95.1%	95.1%
Support	385	468	1.22	36.3%	63.7%	1.11	1.29	91.2%	91.2%	93.6%	53.4%	46.6%	78.2%	78.2%
Maintenance/ Technical	35	37	1.05	91.9%	8.1%	1.05	1.04	91.9%	91.9%	100.0%	67.6%	32.4%	67.6%	67.6%
General Support	420	505	1.20	40.4%	59.6%	1.10	1.29	91.3%	91.3%	93.7%	54.5%	45.5%	76.5%	76.5%
Health Care Assistants	1,304	1,544	1.18	20.4%	79.6%	1.08	1.21	87.9%	87.9%	86.7%	57.4%	42.6%	80.3%	80.3%
Care, other	269	304	1.13	28.6%	71.4%	1.09	1.15	84.2%	84.2%	85.3%	69.7%	30.3%	82.8%	82.8%
Patient & Client Care	1,572	1,848	1.18	21.8%	78.2%	1.08	1.20	87.3%	87.3%	86.5%	59.4%	40.6%	80.8%	80.8%
CHO 9	7,194	8,270	1.15	18.1%	81.9%	1.07	1.17	88.1%	88.1%	88.5%	68.6%	31.4%	84.9%	65.0%
Consultants	18	20	1.13	55.0%	45.0%	1.19	1.07	70.0%	70.0%	77.8%	85.0%	15.0%	81.8%	81.8%
Registrars	30	31	1.03	58.1%	41.9%	1.03	1.04	0.0%	0.0%	0.0%	93.5%	6.5%	94.4%	94.4%
SHO/ Interns	4	4	1.00	50.0%	50.0%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Medical & Dental	52	55	1.07	56.4%	43.6%	1.08	1.05	25.5%	25.5%	29.2%	90.9%	9.1%	90.3%	90.3%
Nurse/ Midwife Manager	85	88	1.04	55.7%	44.3%	1.05	1.03	95.5%	95.5%	97.4%	94.3%	5.7%	93.9%	93.9%
Nurse/ Midwife Specialist & AN/MP	10	12	1.15	33.3%	66.7%	1.00	1.23	91.7%	91.7%	87.5%	91.7%	8.3%	100.0%	100.0%
Staff Nurse/ Staff Midwife	157	161	1.03	41.0%	59.0%	1.04	1.02	95.0%	95.0%	94.7%	96.9%	3.1%	95.5%	95.5%
Nursing/ Midwifery other	2	2	1.04	50.0%	50.0%	1.00	1.09	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nursing & Midwifery	254	263	1.04	45.6%	54.4%	1.04	1.03	95.1%	95.1%	95.1%	95.8%	4.2%	95.0%	95.0%
Therapy Professions	10	10	1.05	30.0%	70.0%	1.04	1.05	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Health Science/ Diagnostics	8	8	1.02	12.5%	87.5%	1.00	1.02	100.0%	100.0%	100.0%	87.5%	12.5%	100.0%	100.0%

Social Care	3	3	1.06	33.3%	66.7%	1.00	1.09	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Social Workers	16	18	1.10	22.2%	77.8%	1.12	1.10	83.3%	83.3%	85.7%	72.2%	27.8%	75.0%	75.0%
Psychologists	8	8	1.06	50.0%	50.0%	1.13	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Pharmacy	10	11	1.06	9.1%	90.9%	1.05	1.06	90.9%	90.9%	100.0%	100.0%	0.0%	100.0%	100.0%
H&SC, Other	3	3	1.00	33.3%	66.7%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Health & Social Care Professionals	57	61	1.06	24.6%	75.4%	1.08	1.06	93.4%	93.4%	95.7%	90.2%	9.8%	93.3%	93.3%
Management (VIII & above)	74	75	1.01	41.3%	58.7%	1.01	1.01	97.3%	97.3%	100.0%	98.7%	1.3%	96.8%	96.8%
Administrative/ Supervisory (V to VII)	109	116	1.07	22.4%	77.6%	1.03	1.08	96.6%	96.6%	97.8%	92.2%	7.8%	96.2%	96.2%
Clerical (III & IV)	71	77	1.09	19.5%	80.5%	1.09	1.09	77.9%	77.9%	83.9%	84.4%	15.6%	86.7%	86.7%
Management & Administrative	253	268	1.06	26.9%	73.1%	1.04	1.07	91.4%	91.4%	93.9%	91.8%	8.2%	94.4%	94.4%
Support	23	25	1.07	60.0%	40.0%	1.00	1.19	88.0%	88.0%	90.0%	80.0%	20.0%	100.0%	100.0%
Maintenance/ Technical	10	10	1.00	100.0%		1.00		80.0%	80.0%	#DIV/0	100.0%	0.0%	100.0%	100.0%
General Support	33	35	1.05	71.4%	28.6%	1.00	1.19	85.7%	85.7%	90.0%	85.7%	14.3%	100.0%	100.0%
Health Care Assistants	60	66	1.10	69.7%	30.3%	1.13	1.03	86.4%	86.4%	95.0%	81.8%	18.2%	78.3%	78.3%
Care, other	14	15	1.10	73.3%	26.7%	1.03	1.36	100.0%	100.0%	100.0%	80.0%	20.0%	100.0%	100.0%
Patient & Client Care	74	81	1.10	70.4%	29.6%	1.11	1.07	88.9%	88.9%	95.8%	81.5%	18.5%	82.5%	82.5%
other Community Services	723	763	1.05	41.9%	58.1%	1.05	1.06	87.5%	87.5%	91.0%	91.6%	8.4%	92.5%	91.0%

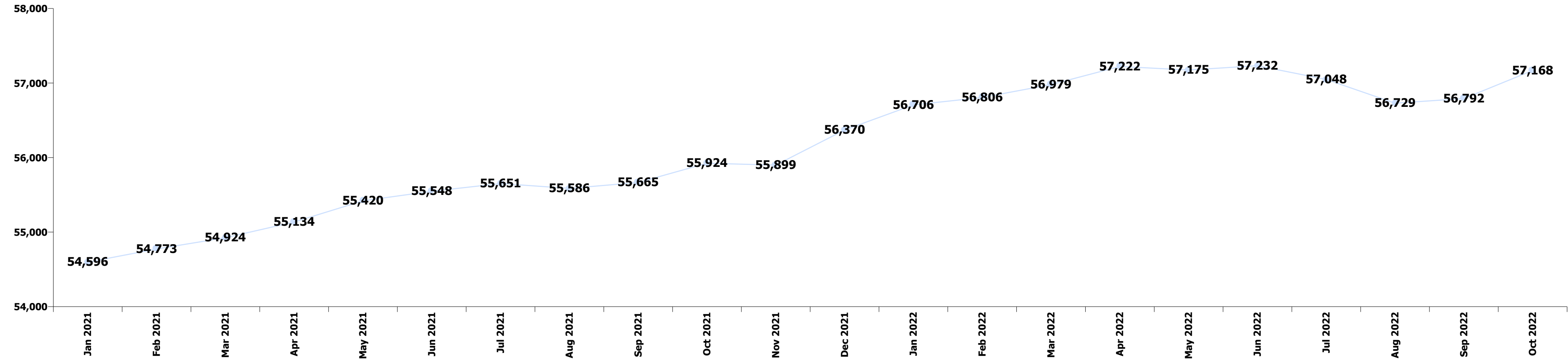
Summary Staff Movement: October 2022

Month-on-month Summary

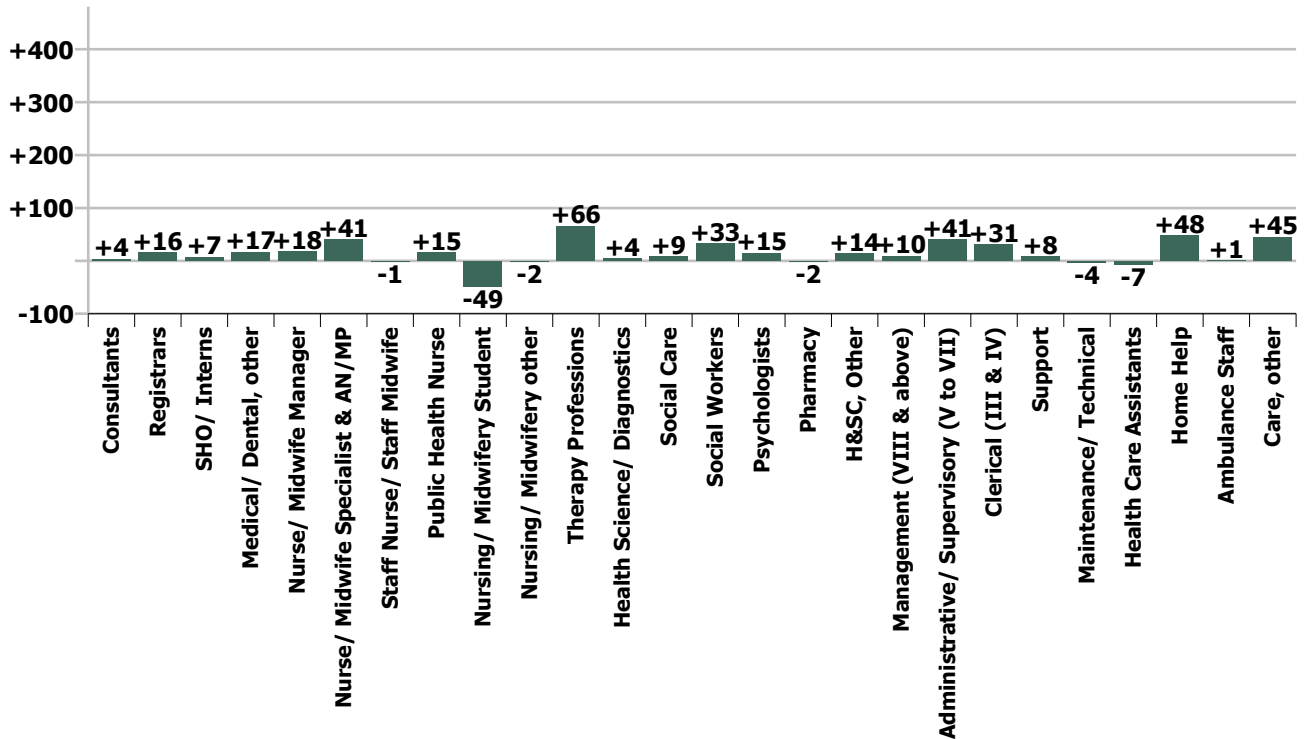
WTE change since Sep 22	% change since Sep 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologist s	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Home Help	Ambulance Staff	Care, other	Patient & Client Care
Overall	+0.7%	+376	+4	+16	+7	+17	+43	+18	+41	-2	+15	-49	-2	+22	+66	+4	+9	+33	+15	-2	+14	+139	+10	+41	+31	+81	+4	-7	+48	+1	+45	+87
CHO 1	+0.8%	+50	-0	+1	+2	+3	+6	-3	+9	+2	-4	-16	+0	-11	+10	-0	+3	+3	+0	-0	+2	+17	+4	+2	+13	+19	-2	+5	+11	+1	+4	+21
CHO 2	+1.6%	+92	-2	+2	+0	+2	+3	-0	+5	-3	+5	+0		+8	+18	-0	+0	+6	+1	+1	+2	+28	+0	+8	+11	+18	+4	+22	-4		+12	+31
CHO 3	+0.3%	+18	+0	-1	+2	+0	+1	-2	+8	-2	+5	+0	-0	+9	+6	-0	-2	+4	-3	-0	+2	+7	+2	-7	-7	-11	+4	-6	+6		+8	+8
CHO 4	+0.9%	+83	+2	+5	+1	+6	+13	+1	+1	-5	+3	-7		-7	+18	+1	+2	+5	+7	-2	+3	+35	+0	+9	-3	+6	-1	-29	+52		+15	+37
CHO 5	+0.1%	+4	+0	-1	-0	+2	+1	+1	+7	-10	+1	+7	-0	+5	-2	+2	-1	+2	+1	+0	+1	+2	-1	+10	+9	+18	+2	-13	-14		+2	-24
CHO 6	+0.7%	+24	+4	-0	-0	+0	+4	+2	-1	+6	-1	-0	-1	+5	+6	-0	+7	+1	+2	+0	+0	+15	-4	-1	+3	-1	-1	-0		+3	+2	
CHO 7	+0.3%	+18	+0	+0	-3	+1	-1	+7	+3	-2	+1	-5	-0	+5	+5	+2	-1	+4	+1	-0	-0	+11	+2	+7	-1	+8	-4	-1	-3	+3	-0	
CHO 8	+0.2%	+15	-1	-1	+1	-1	-1	+6	+5	-3	+6	-23	-2	-10	+3	+1	-1	+2	+3	+0	+4	+12	+4	+4	-0	+8	-2	+7	-0		+2	+8
CHO 9	+1.0%	+68	+1	+11	+5	+3	+19	+2	+3	+16	-0	-6	+1	+17	+1	+0	+3	+5	+2	-1	+1	+10	-1	+9	+5	+13	+4	+9		-4	+6	
Community Services	+0.7%	+373	+5	+16	+7	+17	+44	+15	+40	+0	+15	-49	-2	+20	+66	+4	+9	+33	+14	-2	+14	+138	+7	+40	+30	+78	+4	-6	+48	+1	+45	+88
other Community Services	+0.5%	+4	-1	-0			-1	+3	+0	-2			-0	+2	+0	-0	+0	+0	+0	+0		+1	+2	+1	+1	+3	+0	-1			+0	-1
			+0.8%	+2.0%	+2.4%	+2.8%	+2.0%	+0.5%	+4.2%	-0.0%	+1.0%	-15.9%	-2.3%	+0.1%	+1.8%	+3.6%	+0.3%	+3.7%	+1.5%	-1.4%	+3.0%	+1.5%	+1.2%	+1.8%	+0.8%	+1.1%	+0.2%	-0.1%	+1.3%	-100.0%	+1.4%	+0.4%

Year-on-year Summary

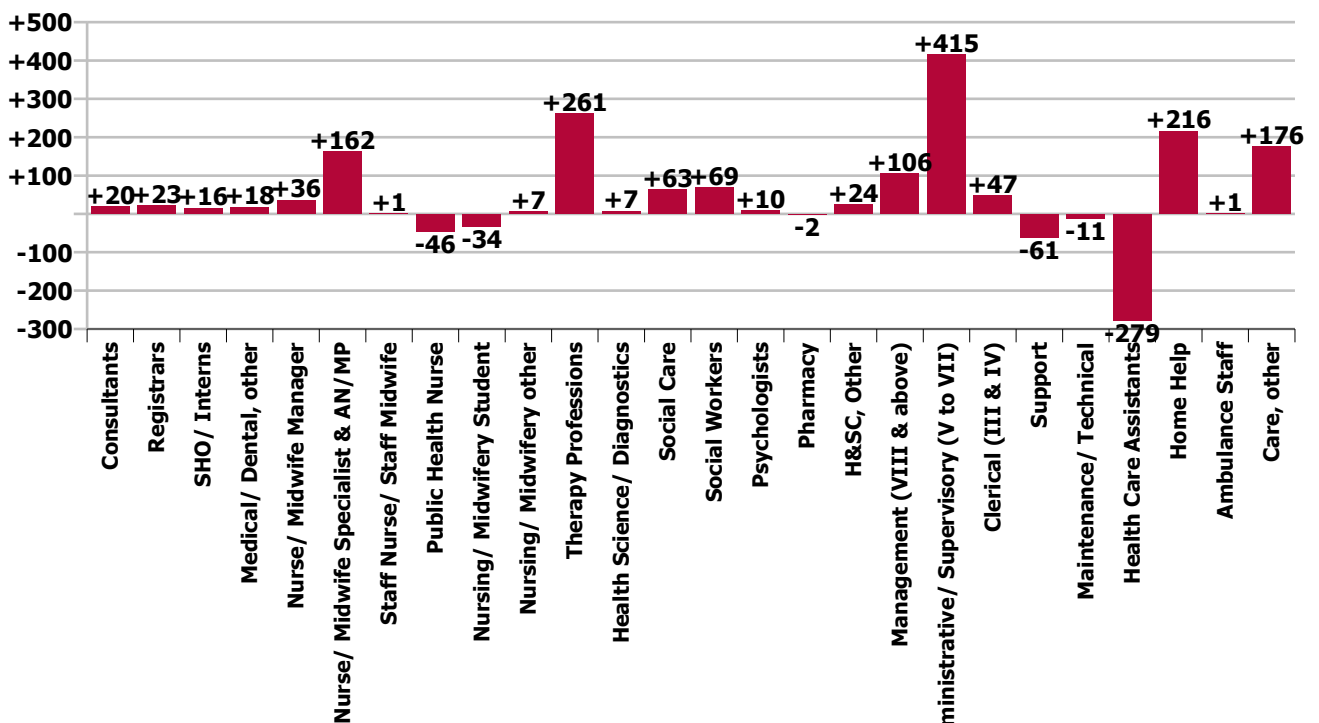
WTE change since Oct 21	% change since Oct 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologist s	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrati ve/ Supervisory (V to VII)	Clerical (III & IV)	Managemen t & Administra tive	General Support	Health Care Assistants	Home Help	Ambulance Staff	Care, other	Patient & Client Care
Community Services	+2.2%	+1,244	+20	+23	+16	+18	+76	+36	+162	+1	-46	-34	+7	+126	+261	+7	+63	+69	+10	-2	+24	+433	+106	+415	+47	+568	-73	-279	+216	+1	+176	+114
CHO 1	+6.0%	+359	-2	+0	+0	+1	-1	-6	+40	+18	+4	-2	+2	+56	+60	+3	+4	+15	-3	-2	+4	+81	+15	+50	-1	+63	-0	+55	+85	+1	+18	+159
CHO 2	+2.4%	+140	-3	+4	+3	+6	+9	+1	+23	-6	-7	-1	+2	+12	+43	+1	+7	+16	+3	+0	+11	+82	+5	+41	-4	+41	+4	-36	-1	+28	-9	
CHO 3	+3.6%	+174	+2	+4	+7	+4	+18	+9	+22	-15	-3	+0	+0	+13	+29	+0	-14	+10	+3	+1	+3	+32	+14	+41	+10	+64	-14	-12	+59		+15	+61
CHO 4	+1.9%	+168	+8	-17	+1	+19	+12	+10	+3	+35	-11	-6	+1	+32	+34	+1	+3	+14	+1	-2	-6	+44	+10	+55	-17	+47	-7	-50	+60	+30	+40	
CHO 5	+2.6%	+147	+7	+3	-1	-1	+7	-5	+24	-10	-9	+2	-1	+1	+40	-0	+6	+2	+5	+1	+5	+60	+15	+57	+47	+119	+0	-45	-16		+21	-40
CHO 6	+2.2%	+78	+6	+9	-3	+1	+13	+9	+6	+14	-11	-5	+2	+15	+7	-2	+13	-1	-1	+1	+2	+19	+9	+51	+7	+67	-16	-9		-11	-20	
CHO 7	+2.0%	+141	-2	+6	+2	-8	-3	+9	+12	-13	-15	-6	+1	-11	+43	+8	+36	+2	+8	-2	+3	+98	+20	+32	+40	+91	-21	-24	+3	+8	-13	
CHO 8	-0.8%	-52	-0	-7	+5	-3	-5	-17	+7	+20	+15	-14	-4	+7	-22	+2	+11	+5	-9	-1	+8	-6	+6	+11	+1	+18	-11	-104	+25		+25	-54
CHO 9	+1.6%	+111	+7	+17	+3	-1	+27	+25	+26	-19	-9	-3	+4	+22	+32	-6	-3	+22	+5	-4	-6	+40	+6	+63	-29	+40	-13	-51		+46	-5	
Community Services	+2.3%	+1,265	+22	+20	+17	+18	+77	+34	+163	+23	-46	-34	+7	+147	+265	+6	+64	+84	+12	-7	+25	+448	+98	+400	+53	+551	-77	-276	+216	+1	+179	+120
other Community Services	-2.8%	-21	-2	+2	-2		-1	+2	-1	-22			-0	-21	-3	+1	-0	-15	-2	+5	-1	-15	+8	+15	-6	+17	+5	-3		-3	-5	
			+4.4%	+2.9%	+5.2%	+3.0%	+3.5%	+1.1%	+19.3%	+0.0%	-3.0%	-11.5%	+11.4%	+0.8%	+7.5%	+6.5%	+2.1%	+7.9%	+1.0%	-1.7%	+5.4%	+4.8%	+15.0%	+21.4%	+1.2%	+8.5%	-2.6%	-2.1%	+6.1%	-100.0%	+5.9%	+0.6%



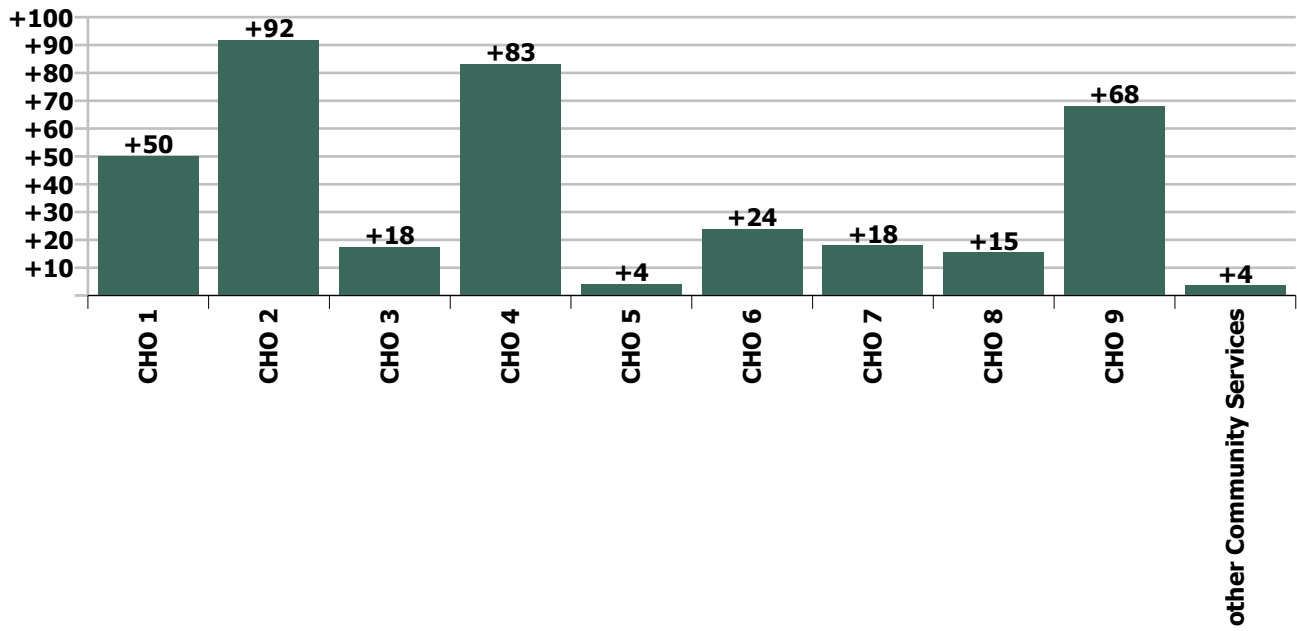
Staff Group change since: Sep 2022



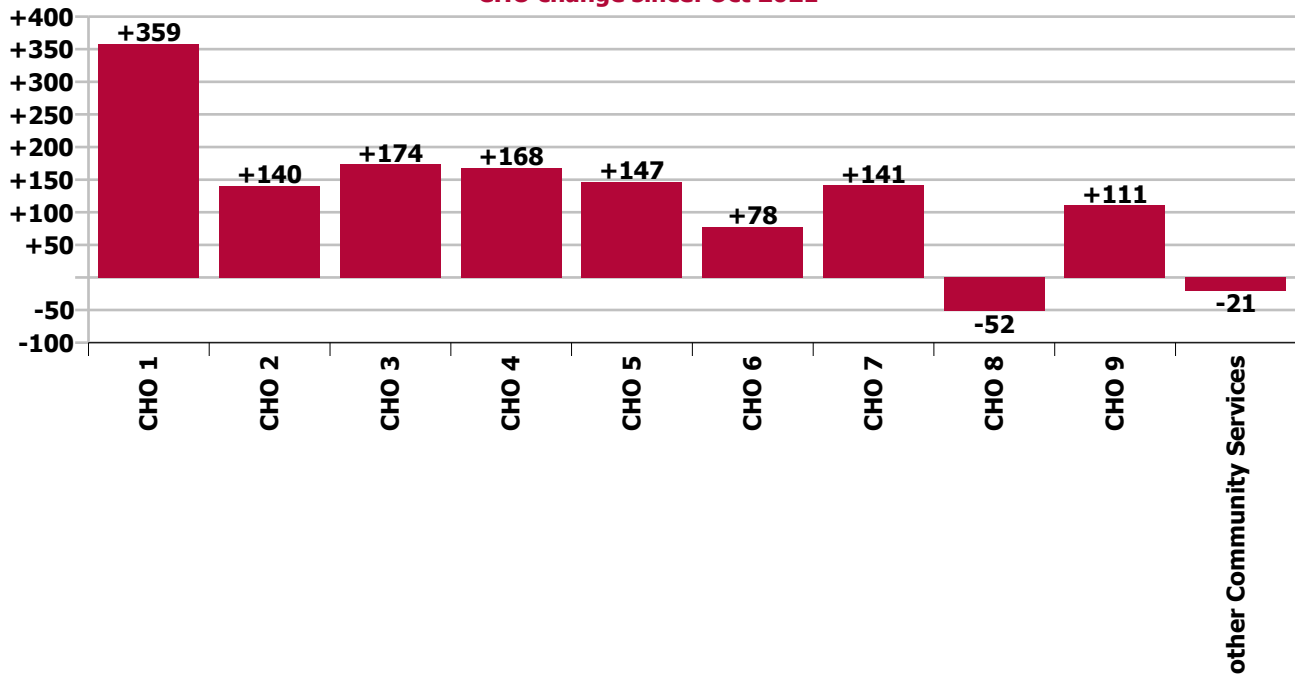
Staff Group change since: Oct 2021



CHO change since: Sep 2022



CHO change since: Oct 2021



Longitudinal Employment Levels by Grade Group - Dec 2016 to Oct 2022

Oct 2022 (Dec 2015 figure: 48,133)	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Community Services	57,168	+7,864	+6,358	+5,215	+5,079	+2,791	+376	+15.9%	+12.5%	+10.0%	+9.8%	+5.1%	+3.7%
Consultant Dentistry	13	+2	+1	+1	+2	+3		+23.5%	+12.8%	+12.8%	+17.5%	+28.3%	+28.3%
Consultant Medicine	31	+1	+1	+9	+9	+5	-2	+3.1%	+3.0%	+43.1%	+38.8%	+20.7%	+9.9%
Consultant Paediatrics	4	-0	-1	-0	-0	-0	-0	-3.6%	-12.5%	-10.8%	-10.8%	-10.8%	-10.8%
Consultant Psychiatry	424	+80	+78	+69	+43	+25	+6	+23.2%	+22.7%	+19.6%	+11.3%	+6.4%	+5.0%
Consultant Radiology	1												
Consultant Surgery	3	-3	-2	-2	-1	+2	-0	-55.8%	-46.8%	-43.7%	-35.8%	+333.3%	+326.2%
Consultant, Other		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	475	+79	+78	+78	+52	+35	+4	+19.8%	+19.6%	+19.6%	+12.2%	+8.0%	+6.1%
Registrar	658	+185	+157	+131	+93	+91	+14	+39.0%	+31.4%	+24.8%	+16.5%	+16.1%	+11.2%
Senior Registrar	135	+61	+61	+41	+32	+18	+4	+82.7%	+83.5%	+43.6%	+31.1%	+15.2%	+18.5%
Specialist Registrar	14	+2	-2	+2	-4	-3	-2	+11.6%	-13.7%	+13.3%	-22.2%	-17.0%	-23.7%
Registrars	807	+247	+216	+174	+121	+106	+16	+44.1%	+36.6%	+27.4%	+17.7%	+15.2%	+11.4%
Interns	6	-6	-4	-2	-2	+1	-1	-52.1%	-42.5%	-28.1%	-28.1%	+15.0%	+19.0%
Senior House Officer	310	+7	-9	-15	-2	-25	+9	+2.3%	-2.8%	-4.7%	-0.8%	-7.6%	+2.6%
SHO/ Interns	316	+1	-13	-18	-5	-25	+7	+0.2%	-4.0%	-5.3%	-1.5%	-7.3%	+2.9%
Dentists	308	+4	+6	+3	+7	+6	+9	+1.5%	+2.0%	+1.0%	+2.4%	+2.1%	+1.7%
Other Medical	307	-20	-38	-37	-27	-33	+7	-6.0%	-11.1%	-10.7%	-8.1%	-9.8%	-0.1%
Medical/ Dental, other	616	-15	-32	-34	-20	-27	+17	-2.4%	-5.0%	-5.2%	-3.1%	-4.2%	+0.8%
Medical & Dental	2,214	+311	+249	+200	+148	+90	+43	+16.4%	+12.7%	+9.9%	+7.2%	+4.2%	+5.9%
Clinical Nurse/ Midwife Manager	2,640	+138	+162	+131	+155	+56	+14	+5.5%	+6.5%	+5.2%	+6.2%	+2.2%	+1.4%
Director Nursing/Midwifery, Assistant	549	+111	+119	+110	+87	+52	-0	+25.4%	+27.6%	+25.0%	+18.8%	+10.4%	+6.6%
Director of Nursing/Midwifery	225	+32	+35	+45	+18	+15	+4	+16.3%	+18.3%	+24.8%	+8.7%	+7.4%	+6.0%
Nurse/ Midwife Manager	3,414	+281	+315	+286	+259	+124	+18	+9.0%	+10.2%	+9.1%	+8.2%	+3.8%	+2.5%
Advanced Nurse/ Midwife Practitioner	138	+123	+120	+106	+92	+60	+15	+864.6%	+673.7%	+334.8%	+199.3%	+78.1%	+64.3%
Clinical Nurse/ Midwife Specialist	867	+330	+265	+246	+223	+130	+26	+61.4%	+44.1%	+39.6%	+34.6%	+17.6%	+16.8%
Nurse/ Midwife Specialist & AN/MP	1,005	+453	+385	+352	+315	+190	+41	+82.2%	+62.2%	+53.9%	+45.6%	+23.3%	+21.7%
Graduate Nursing/ Midwifery								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwives	5	+2	-2	-1	-3	-2	-0	+69.8%	-23.5%	-16.8%	-33.5%	-26.8%	-32.6%
Staff Nurse [Intellectual Disability]	1,729	-0	+22	+38	+127	-64	+126	-0.0%	+1.3%	+2.2%	+8.0%	-3.6%	-1.6%
Staff Nurse [Psychiatric]	2,876	-276	-241	-164	-114	-161	-82	-8.8%	-7.7%	-5.4%	-3.8%	-5.3%	-11.3%
Staff Nurses [General/ Children's]	4,639	+193	+198	+183	+225	+254	-45	+4.3%	+4.5%	+4.1%	+5.1%	+5.8%	+7.5%
Staff Nurse/ Staff Midwife	9,249	-82	-23	+56	+236	+26	-1	-0.9%	-0.2%	+0.6%	+2.6%	+0.3%	-0.8%
Public Health Nurse	1,495	+0	-15	-41	-38	-59	+15	+0.0%	-1.0%	-2.7%	-2.5%	-3.8%	-1.7%
Pre-registration Nurse/ Midwife Intern	71	+51	+43	+9	+16	+58	-91	+245.4%	+149.2%	+13.8%	+27.9%	+440.2%	-71.7%
Pre-registration Nurse Intern (COVID-19)						-74		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	110	-2	-19	+17	+12	+3	+35	-1.7%	-14.8%	+18.4%	+12.7%	+2.7%	+0.5%
Nursing/ Midwifery awaiting registration	79	+77	+56	+59	+5	+59	+7	+3831.5%	+247.2%	+296.3%	+6.6%	+309.5%	+329.7%

Oct 2022 (Dec 2015 figure: 48,133)	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Community Services	57,168	+7,864	+6,358	+5,215	+5,079	+2,791	+376	+15.9%	+12.5%	+10.0%	+9.8%	+5.1%	+3.7%
Nursing/ Midwifery Student	260	+125	+80	+85	+33	+46	-49	+93.1%	+44.2%	+48.2%	+14.5%	+21.7%	-32.4%
Nursing Education/Clinical	69	+18	+13	+13	+11	+4	-2	+36.6%	+22.6%	+22.6%	+19.7%	+5.7%	+4.3%
Other Nursing/ Midwifery	1	-6	-4	-1				-85.7%	-81.7%	-50.0%			-50.0%
Nursing/ Midwifery other	70	+12	+8	+12	+11	+4	-2	+21.7%	+13.4%	+20.1%	+19.3%	+5.7%	+2.7%
Nursing & Midwifery	15,493	+791	+751	+749	+816	+332	+22	+5.4%	+5.1%	+5.1%	+5.6%	+2.2%	+0.3%
Dietitians	266	+133	+115	+98	+103	+75	+10	+100.6%	+76.3%	+58.4%	+63.0%	+39.1%	+35.9%
Occupational Therapists	1,394	+251	+208	+169	+163	+114	+30	+22.0%	+17.6%	+13.8%	+13.2%	+8.9%	+4.6%
Orthoptists	20	+14	+14	+10	+7	+2	+0	+240.5%	+212.7%	+101.4%	+50.3%	+13.8%	+24.0%
Physiotherapists	1,007	+160	+137	+134	+149	+117	+15	+19.0%	+15.8%	+15.3%	+17.4%	+13.2%	+10.5%
Podiatrists & Chiropodists	83	+47	+43	+43	+46	+40	-1	+131.3%	+107.7%	+109.1%	+122.2%	+93.3%	+87.0%
Speech & Language Therapists	958	+105	+44	+46	+54	+45	+11	+12.3%	+4.8%	+5.0%	+6.0%	+4.9%	+3.6%
Therapy Professions	3,728	+711	+561	+500	+521	+393	+66	+23.6%	+17.7%	+15.5%	+16.3%	+11.8%	+8.9%
Audiology	55	+13	+7	+7	+11	+2	+4	+30.8%	+14.6%	+13.6%	+24.4%	+4.4%	+2.7%
Biochemists	8	+0	+0	-0	+0	+0	-0	+3.0%	+3.0%	-1.9%	+2.9%	+1.2%	+1.4%
Cardiac Physiologists	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Engineering	24	+3	+4	+5	+3	+3	+0	+12.6%	+19.9%	+26.2%	+14.2%	+14.5%	+9.2%
Medical Science	18	-4	-5	-7	-2	-4	-0	-19.8%	-21.5%	-27.2%	-9.7%	-18.1%	-14.5%
Phlebotomists	0	-1	-1	-1	-1	-1		-86.1%	-85.9%	-81.1%	-81.1%	-81.1%	-83.5%
Physicists	2	-1	-0	-0	-0	-0		-47.7%	-11.8%	-21.5%	-21.5%	-21.5%	-20.7%
Radiographers	12	-2	-3	-0	+0	+1	+1	-13.5%	-17.7%	-3.5%	+2.8%	+13.1%	+16.0%
Respiratory Physiologists	2	+1	+1	+1	+1			+100.0%	+100.0%	+100.0%	+100.0%		
Vascular Physiologists				-0	-0	-0	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Science/ Diagnostics	121	+9	+4	+5	+13	+2	+4	+7.8%	+3.6%	+4.1%	+11.8%	+1.9%	+1.4%
Social Care	3,119	+802	+655	+515	+412	+215	+9	+34.6%	+26.6%	+19.8%	+15.2%	+7.4%	+6.2%
Social Workers	938	+135	+123	+113	+132	+86	+33	+16.8%	+15.1%	+13.7%	+16.4%	+10.1%	+8.3%
Psychologists	970	+133	+92	+77	+68	+16	+15	+15.9%	+10.5%	+8.6%	+7.6%	+1.7%	+1.1%
Pharmacists	99	+13	+11	+12	+15	+9	-1	+14.9%	+12.8%	+13.7%	+17.8%	+10.1%	+2.2%
Pharmacy Technicians	22	+6	+6	+8	+8	+5	-1	+35.1%	+37.1%	+55.6%	+53.2%	+28.9%	+30.2%
Pharmacy	121	+19	+17	+20	+23	+14	-2	+18.1%	+16.6%	+19.6%	+23.0%	+13.2%	+6.4%
Counsellor Therapists	276	+60	+50	+58	+48	+44	+8	+27.5%	+22.1%	+26.4%	+20.9%	+18.7%	+13.8%
Dental Hygienists	61	+6	+7	+4	+4	-0	+1	+11.2%	+12.5%	+6.5%	+6.5%	-0.2%	+0.9%
Environmental Health Officers					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
HSCP Trainees/ Students		-2	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Health & Social Care	78	-25	-25	-19	-19	-7	+2	-24.1%	-24.4%	-19.8%	-19.2%	-7.8%	-5.1%
Play Therapists/ Specialists	18	-1	+0	-1	-2	+3	-0	-6.3%	+1.3%	-5.8%	-8.9%	+18.9%	+25.5%
Vaccinators	34	+34	+34	+34	+34	+34	+3	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+766.6%
H&SC, Other	469	+72	+66	+75	+65	+74	+14	+18.1%	+16.3%	+19.2%	+16.1%	+18.8%	+15.8%
Health & Social Care Professionals	9,465	+1,880	+1,519	+1,305	+1,235	+800	+139	+24.8%	+19.1%	+16.0%	+15.0%	+9.2%	+7.3%

Oct 2022 (Dec 2015 figure: 48,133)	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Community Services	57,168	+7,864	+6,358	+5,215	+5,079	+2,791	+376	+15.9%	+12.5%	+10.0%	+9.8%	+5.1%	+3.7%
Executive Management	149	+40	+23	+23	+24	+7	-0	+37.4%	+18.8%	+18.1%	+19.4%	+4.8%	+1.8%
Senior Management (VIII & GM)	667	+270	+236	+207	+174	+149	+10	+68.0%	+54.7%	+45.0%	+35.4%	+28.6%	+27.2%
Management (VIII & above)	816	+310	+260	+230	+199	+155	+10	+61.4%	+46.7%	+39.2%	+32.2%	+23.5%	+21.7%
Administrative/ Supervisory (V to VII)	2,350	+1,181	+1,069	+914	+850	+655	+41	+101.1%	+83.5%	+63.6%	+56.7%	+38.6%	+31.2%
Clerical (III & IV)	4,116	+592	+494	+373	+420	+262	+31	+16.8%	+13.6%	+10.0%	+11.4%	+6.8%	+4.6%
Management & Administrative	7,282	+2,083	+1,823	+1,517	+1,469	+1,072	+81	+40.1%	+33.4%	+26.3%	+25.3%	+17.3%	+13.8%
Catering	401	-12	-7	-14	-5	+4	+6	-3.0%	-1.7%	-3.3%	-1.3%	+0.9%	+2.0%
Household Services	1,370	-339	-257	-192	-100	-92	+0	-19.8%	-15.8%	-12.3%	-6.8%	-6.3%	-5.9%
Other Labs & Associated	2	-1	-3	-3	-2	-4	+0	-20.8%	-58.5%	-58.0%	-40.9%	-59.5%	-58.8%
Other Support	328	-86	-87	-85	-49	+8	+6	-20.7%	-20.9%	-20.6%	-13.0%	+2.7%	+0.6%
Portering	197	-60	-45	-36	-35	-26	-4	-23.4%	-18.6%	-15.6%	-15.0%	-11.7%	-7.7%
Support	2,299	-498	-400	-330	-191	-110	+8	-17.8%	-14.8%	-12.5%	-7.7%	-4.6%	-4.0%
Maintenance	391	-38	-36	-23	-11	-18	-5	-8.7%	-8.5%	-5.5%	-2.7%	-4.3%	-3.8%
Technical Services	25	+17	+17	+16	+14	+13	+1	+206.0%	+206.0%	+175.4%	+123.3%	+104.9%	+54.0%
Maintenance/ Technical	416	-21	-20	-7	+3	-5	-4	-4.8%	-4.5%	-1.7%	+0.7%	-1.2%	-1.6%
General Support	2,715	-519	-419	-337	-188	-115	+4	-16.0%	-13.4%	-11.0%	-6.5%	-4.1%	-3.6%
Attendant/ Aide	2,301	-1,606	-1,437	-1,283	-863	-781	-27	-41.1%	-38.4%	-35.8%	-27.3%	-25.3%	-23.2%
Health & Social Care Assistants	185	+124	+122	+19	+76	+33	+14	+203.1%	+194.3%	+11.4%	+69.3%	+22.0%	+10.1%
Health Care Assistant/ Care Assistant	10,587	+3,596	+2,939	+2,336	+1,749	+822	+6	+51.4%	+38.4%	+28.3%	+19.8%	+8.4%	+5.1%
HCA (Student Nurse/Midwife COVID-19)						-23		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistants	13,073	+2,113	+1,625	+1,073	+962	+51	-7	+19.3%	+14.2%	+8.9%	+7.9%	+0.4%	-1.3%
Home Help	3,768	+594	+266	+216	+199	+224	+48	+18.7%	+7.6%	+6.1%	+5.6%	+6.3%	+9.5%
Ambulance Staff	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Promotion	119	+119	+119	+119	+119	+94	+6	-100.0%	-100.0%	-100.0%	-100.0%	+361.0%	+360.6%
Home Care Services	180	+77	+52	+48	+44	+43	+7	+74.3%	+40.8%	+36.7%	+32.8%	+31.8%	+17.9%
Other Care Grades	1,175	+210	+234	+221	+243	+181	+7	+21.8%	+24.9%	+23.2%	+26.1%	+18.2%	+12.9%
Pastoral Care	39	-26	-25	-22	-19	-12	-3	-39.8%	-38.7%	-35.4%	-32.5%	-23.5%	-22.8%
Workshop Services	1,646	+228	+164	+126	+50	+30	+29	+16.1%	+11.1%	+8.3%	+3.1%	+1.9%	+3.0%
Care, other	3,159	+608	+545	+493	+438	+336	+45	+23.8%	+20.9%	+18.5%	+16.1%	+11.9%	+10.1%
Patient & Client Care	20,000	+3,316	+2,436	+1,782	+1,599	+612	+87	+19.9%	+13.9%	+9.8%	+8.7%	+3.2%	+2.3%

Source: Health Service Personnel Census