

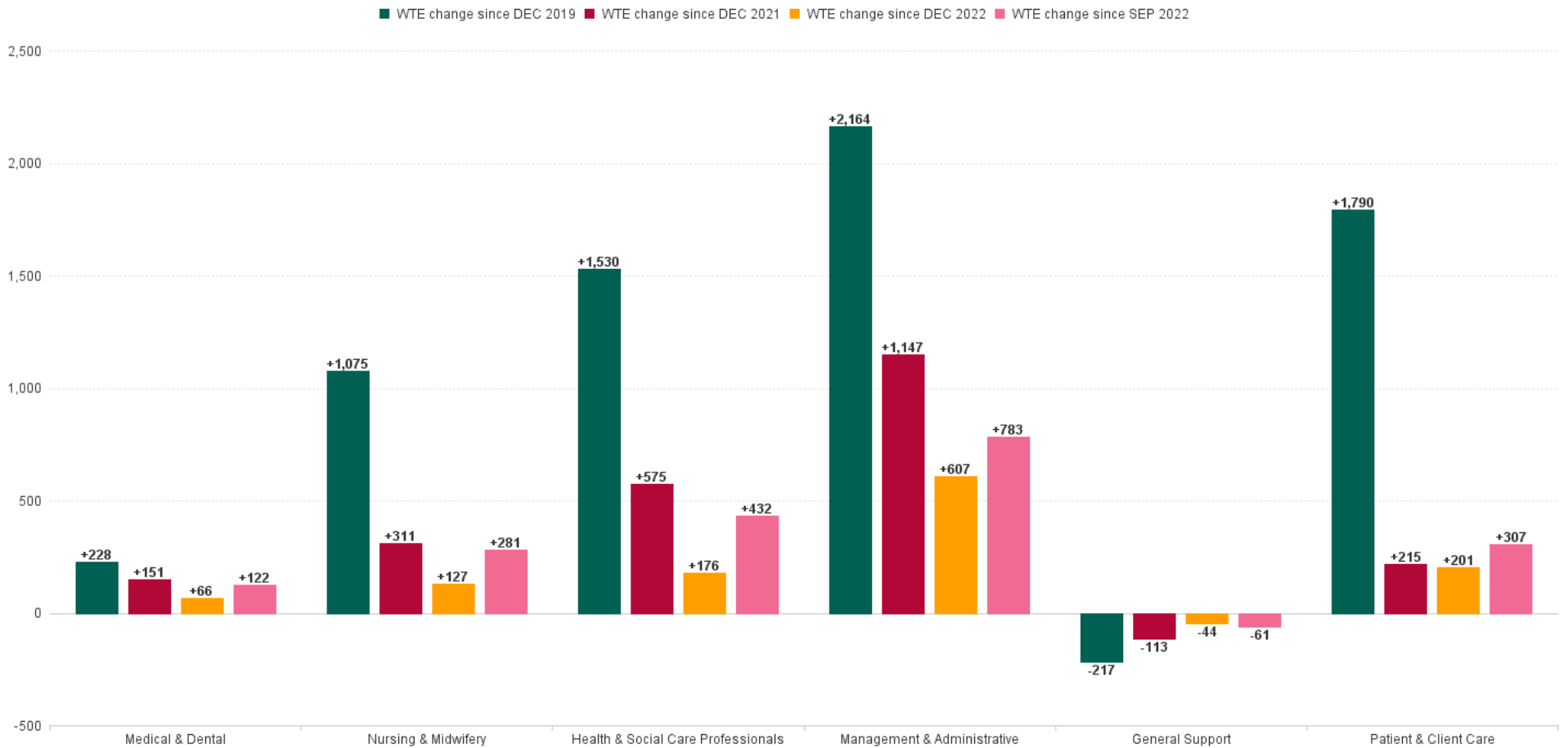
# Community Services Employment Report : SEP 2023

## Employment Report by Staff Group

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
<b>Overall</b>	<b>52,085</b>	<b>57,523</b>	<b>58,471</b>	<b>58,656</b>	<b>+6,571</b>	<b>+12.62%</b>	<b>+1,133</b>	<b>+1.97%</b>	<b>+185</b>	<b>68,872</b>
Consultants	424	472	489	497	+73	+17.22%	+25	+5.20%	+8	558
Registrars	687	798	850	857	+170	+24.70%	+58	+7.32%	+7	900
SHO/ Interns	319	327	345	352	+33	+10.38%	+25	+7.75%	+8	370
Medical/ Dental, other	634	629	582	587	-48	-7.51%	-42	-6.69%	+5	869
<b>Medical &amp; Dental</b>	<b>2,065</b>	<b>2,227</b>	<b>2,266</b>	<b>2,293</b>	<b>+228</b>	<b>+11.05%</b>	<b>+66</b>	<b>+2.97%</b>	<b>+27</b>	<b>2,697</b>
Nurse/ Midwife Manager	3,162	3,449	3,522	3,506	+344	+10.88%	+57	+1.66%	-16	3,742
Nurse/ Midwife Specialist & AN/MP	691	1,064	1,222	1,248	+556	+80.48%	+183	+17.24%	+25	1,363
Staff Nurse/ Staff Midwife	9,008	9,366	9,168	9,126	+117	+1.30%	-241	-2.57%	-42	10,460
Public Health Nurse	1,534	1,502	1,477	1,493	-41	-2.69%	-10	-0.64%	+16	1,793
<i>Nursing/ Midwifery awaiting registration</i>	72	43	8	69	-3	-3.96%	+25	+58.45%	+61	80
<i>Post-registration Nurse/ Midwife Student</i>	98	97	25	76	-21	-21.99%	-20	-21.18%	+52	96
<i>Pre-registration Nurse/ Midwife Intern</i>	53	33	242	168	+115	+215.54%	+135	+402.15%	-74	345
Nursing/ Midwifery Student	223	174	275	313	+91	+40.63%	+140	+80.37%	+38	521
Nursing/ Midwifery other	59	70	67	67	+8	+14.14%	-3	-4.34%	-0	74
<b>Nursing &amp; Midwifery</b>	<b>14,677</b>	<b>15,625</b>	<b>15,731</b>	<b>15,752</b>	<b>+1,075</b>	<b>+7.33%</b>	<b>+127</b>	<b>+0.81%</b>	<b>+21</b>	<b>17,953</b>
Therapy Professions	3,204	3,740	3,792	3,818	+614	+19.17%	+79	+2.10%	+27	4,469
Health Science/ Diagnostics	108	125	126	126	+18	+16.90%	+1	+0.98%	+0	140
Social Care	2,707	3,167	3,150	3,213	+506	+18.70%	+46	+1.44%	+63	3,765
Social Workers	807	970	985	998	+192	+23.74%	+28	+2.88%	+13	1,120
Psychologists	901	983	981	992	+90	+10.01%	+9	+0.88%	+10	1,168
Pharmacy	98	125	131	131	+33	+33.68%	+6	+4.75%	+1	167
H&SC, Other	403	471	471	479	+76	+18.94%	+8	+1.65%	+8	573
<b>Health &amp; Social Care Professionals</b>	<b>8,228</b>	<b>9,582</b>	<b>9,635</b>	<b>9,758</b>	<b>+1,530</b>	<b>+18.59%</b>	<b>+176</b>	<b>+1.83%</b>	<b>+123</b>	<b>11,402</b>
Management (VIII & above)	618	827	832	831	+213	+34.40%	+4	+0.45%	-1	860
Administrative/ Supervisory (V to VII)	1,507	2,400	2,636	2,650	+1,143	+75.85%	+251	+10.45%	+14	2,822
Clerical (III & IV)	3,694	4,150	4,463	4,503	+809	+21.89%	+353	+8.50%	+40	5,168
<b>Management &amp; Administrative</b>	<b>5,819</b>	<b>7,377</b>	<b>7,931</b>	<b>7,984</b>	<b>+2,164</b>	<b>+37.19%</b>	<b>+607</b>	<b>+8.23%</b>	<b>+53</b>	<b>8,850</b>
Support	2,461	2,269	2,189	2,209	-252	-10.25%	-60	-2.65%	+20	2,762
Maintenance/ Technical	406	425	440	441	+35	+8.63%	+16	+3.73%	+1	465
<b>General Support</b>	<b>2,867</b>	<b>2,694</b>	<b>2,628</b>	<b>2,650</b>	<b>-217</b>	<b>-7.58%</b>	<b>-44</b>	<b>-1.64%</b>	<b>+21</b>	<b>3,227</b>
Health Care Assistants	12,147	13,075	13,448	13,394	+1,247	+10.26%	+318	+2.43%	-54	15,686
Care, other	2,717	3,162	3,154	3,164	+447	+16.45%	+3	+0.09%	+10	3,754
Home Help	3,565	3,782	3,678	3,662	+97	+2.71%	-120	-3.17%	-16	5,303
<b>Patient &amp; Client Care</b>	<b>18,430</b>	<b>20,019</b>	<b>20,280</b>	<b>20,220</b>	<b>+1,790</b>	<b>+9.71%</b>	<b>+201</b>	<b>+1.00%</b>	<b>-60</b>	<b>24,743</b>



## WTE Change by Staff Category



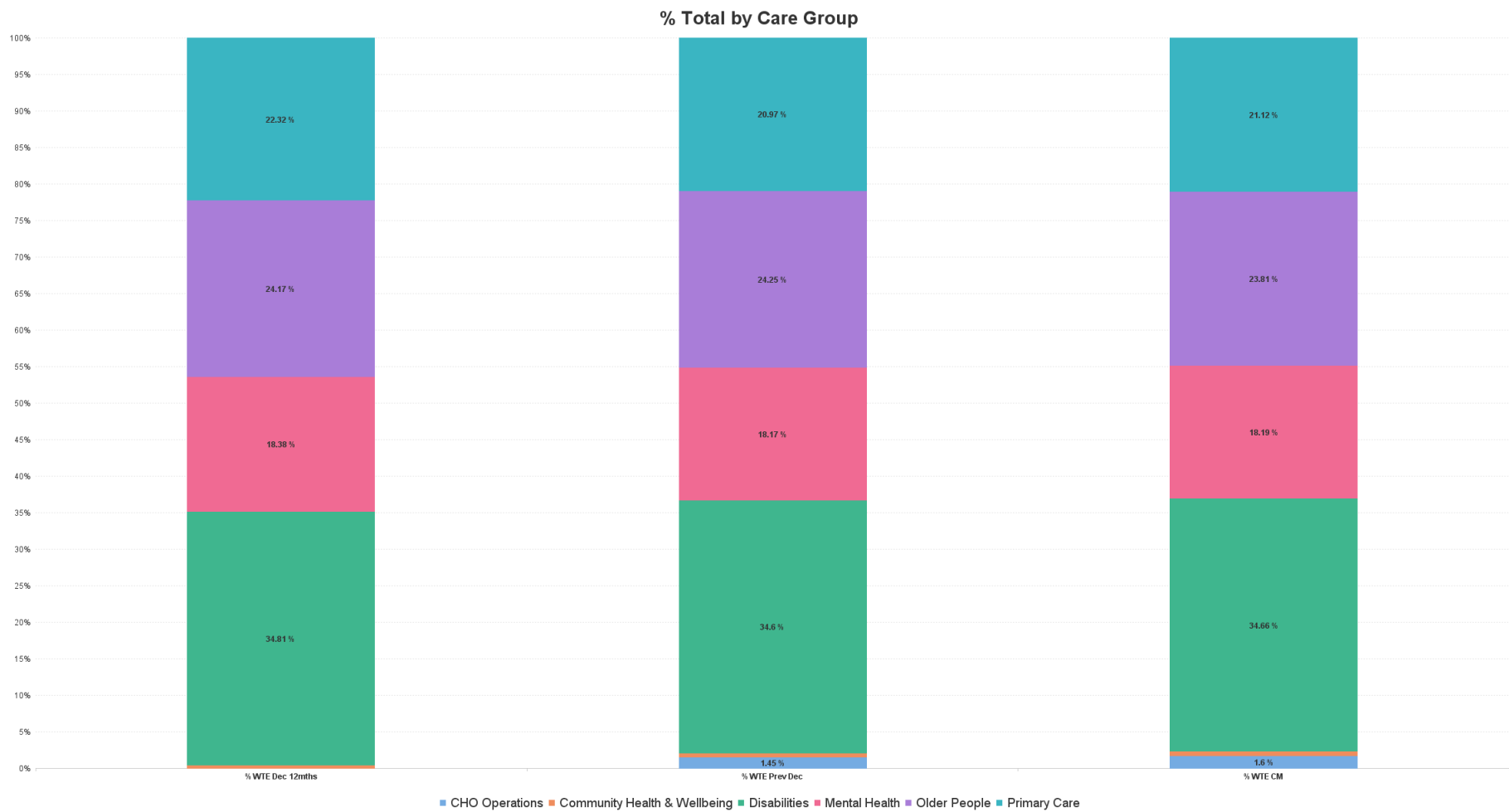
## Community Services Report by CHO: SEP 2023

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
<b>Overall</b>	<b>52,085</b>	<b>57,523</b>	<b>58,471</b>	<b>58,656</b>	<b>+6,571</b>	<b>+12.62%</b>	<b>+1,133</b>	<b>+1.97%</b>	<b>+185</b>	<b>68,872</b>
CHO Operations		89	100	98	+98		+9	+10.26%	-2	102
Community Health & Wellbeing		28	37	39	+39		+11	+38.09%	+1	42
Disabilities	1,498	1,698	1,755	1,755	+256	+17.11%	+57	+3.33%	-0	1,946
Mental Health	953	1,024	1,056	1,050	+97	+10.21%	+26	+2.56%	-6	1,140
Older People	1,836	2,087	2,146	2,130	+294	+16.03%	+43	+2.04%	-16	2,517
Primary Care	1,182	1,472	1,509	1,524	+342	+28.95%	+52	+3.55%	+15	1,799
<b>CHO 1</b>	<b>5,468</b>	<b>6,398</b>	<b>6,603</b>	<b>6,595</b>	<b>+1,127</b>	<b>+20.61%</b>	<b>+197</b>	<b>+3.09%</b>	<b>-8</b>	<b>7,546</b>
CHO Operations		82	103	105	+105		+23	+28.38%	+2	112
Community Health & Wellbeing		21	35	34	+34		+13	+60.81%	-1	37
Disabilities	1,497	1,607	1,720	1,730	+233	+15.58%	+123	+7.68%	+10	2,119
Mental Health	1,308	1,329	1,322	1,335	+27	+2.05%	+6	+0.46%	+13	1,464
Older People	1,606	1,582	1,565	1,581	-25	-1.54%	-1	-0.09%	+16	1,826
Primary Care	1,134	1,351	1,267	1,287	+154	+13.55%	-63	-4.69%	+20	1,499
<b>CHO 2</b>	<b>5,545</b>	<b>5,972</b>	<b>6,013</b>	<b>6,073</b>	<b>+528</b>	<b>+9.53%</b>	<b>+101</b>	<b>+1.69%</b>	<b>+60</b>	<b>7,057</b>
CHO Operations		192	210	208	+208		+15	+8.05%	-2	222
Community Health & Wellbeing		38	43	43	+43		+5	+12.77%	+0	48
Disabilities	1,823	1,989	2,031	2,036	+212	+11.65%	+47	+2.38%	+5	2,436
Mental Health	795	814	815	817	+22	+2.76%	+3	+0.40%	+2	922
Older People	974	1,264	1,283	1,289	+314	+32.27%	+24	+1.93%	+5	1,566
Primary Care	764	772	823	851	+88	+11.50%	+80	+10.36%	+29	1,018
<b>CHO 3</b>	<b>4,357</b>	<b>5,069</b>	<b>5,205</b>	<b>5,244</b>	<b>+888</b>	<b>+20.38%</b>	<b>+175</b>	<b>+3.46%</b>	<b>+39</b>	<b>6,212</b>
CHO Operations			43	46	+46		+46		+2	48
Community Health & Wellbeing		52	43	46	+46		-6	-11.59%	+3	60
Disabilities	2,425	2,640	2,678	2,659	+234	+9.64%	+19	+0.71%	-19	3,151
Mental Health	1,499	1,562	1,568	1,574	+75	+5.02%	+12	+0.80%	+6	1,775
Older People	2,919	3,000	2,717	2,720	-198	-6.80%	-280	-9.33%	+3	3,627
Primary Care	1,346	1,707	1,778	1,790	+444	+32.99%	+83	+4.88%	+12	2,225
<b>CHO 4</b>	<b>8,189</b>	<b>8,961</b>	<b>8,827</b>	<b>8,835</b>	<b>+646</b>	<b>+7.89%</b>	<b>-126</b>	<b>-1.40%</b>	<b>+8</b>	<b>10,886</b>
CHO Operations		94	95	104	+104		+10	+11.07%	+9	112
Community Health & Wellbeing		38	51	50	+50		+12	+31.13%	-1	58
Disabilities	1,488	1,656	1,696	1,705	+217	+14.61%	+49	+2.96%	+10	2,032
Mental Health	1,177	1,224	1,297	1,319	+141	+12.00%	+94	+7.70%	+22	1,457
Older People	1,653	1,641	1,721	1,729	+76	+4.57%	+88	+5.34%	+8	2,104
Primary Care	958	1,152	1,157	1,157	+199	+20.73%	+5	+0.46%	-0	1,397
<b>CHO 5</b>	<b>5,277</b>	<b>5,805</b>	<b>6,017</b>	<b>6,063</b>	<b>+787</b>	<b>+14.91%</b>	<b>+259</b>	<b>+4.45%</b>	<b>+47</b>	<b>7,160</b>
CHO Operations		60	73	73	+73		+13	+21.99%	-0	77
Community Health & Wellbeing		17	16	17	+17		+0	+0.12%	+1	19
Disabilities	1,198	1,216	1,207	1,199	+1	+0.12%	-17	-1.42%	-7	1,385
Mental Health	593	650	670	670	+77	+13.06%	+20	+3.14%	-1	752
Older People	823	813	848	849	+26	+3.15%	+37	+4.51%	+1	926
Primary Care	765	864	881	890	+126	+16.47%	+26	+3.01%	+10	1,124
<b>CHO 6</b>	<b>3,378</b>	<b>3,620</b>	<b>3,695</b>	<b>3,699</b>	<b>+321</b>	<b>+9.51%</b>	<b>+79</b>	<b>+2.18%</b>	<b>+4</b>	<b>4,283</b>
CHO Operations		113	118	118	+118		+5	+4.43%	+1	125
Community Health & Wellbeing		49	45	45	+45		-4	-7.57%	+0	49
Disabilities	2,982	3,410	3,475	3,511	+529	+17.74%	+101	+2.96%	+35	4,133
Mental Health	835	879	903	904	+69	+8.23%	+25	+2.87%	+1	993
Older People	996	999	1,001	1,011	+15	+1.47%	+12	+1.20%	+9	1,153
Primary Care	1,702	1,765	1,783	1,798	+96	+5.63%	+33	+1.84%	+14	2,086
<b>CHO 7</b>	<b>6,514</b>	<b>7,215</b>	<b>7,326</b>	<b>7,386</b>	<b>+872</b>	<b>+13.39%</b>	<b>+172</b>	<b>+2.38%</b>	<b>+61</b>	<b>8,539</b>
CHO Operations		58	59	59	+59		+1	+1.99%	+0	60
Community Health & Wellbeing		33	45	46	+46		+13	+41.40%	+1	50



SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
<b>Overall</b>	<b>52,085</b>	<b>57,523</b>	<b>58,471</b>	<b>58,656</b>	<b>+6,571</b>	<b>+12.62%</b>	<b>+1,133</b>	<b>+1.97%</b>	<b>+185</b>	<b>68,872</b>
Disabilities	2,162	2,345	2,425	2,413	+251	+11.61%	+68	+2.88%	-12	2,933
Mental Health	1,098	1,091	1,135	1,143	+45	+4.13%	+53	+4.84%	+8	1,250
Older People	1,488	1,489	1,563	1,538	+49	+3.32%	+48	+3.25%	-25	1,911
Primary Care	1,387	1,498	1,546	1,552	+165	+11.92%	+54	+3.60%	+6	1,830
<b>CHO 8</b>	<b>6,135</b>	<b>6,514</b>	<b>6,772</b>	<b>6,751</b>	<b>+616</b>	<b>+10.04%</b>	<b>+237</b>	<b>+3.64%</b>	<b>-21</b>	<b>8,034</b>
CHO Operations		144	129	129	+129		-16	-10.76%	-1	139
Community Health & Wellbeing		46	49	47	+47		+1	+2.21%	-2	50
Disabilities	3,194	3,336	3,318	3,313	+119	+3.73%	-23	-0.69%	-5	3,922
Mental Health	1,272	1,371	1,305	1,302	+30	+2.38%	-69	-5.04%	-3	1,434
Older People	870	976	1,016	1,001	+131	+15.07%	+25	+2.53%	-15	1,127
Primary Care	1,247	1,357	1,392	1,409	+162	+13.00%	+52	+3.86%	+17	1,627
<b>CHO 9</b>	<b>6,582</b>	<b>7,230</b>	<b>7,210</b>	<b>7,200</b>	<b>+618</b>	<b>+9.39%</b>	<b>-30</b>	<b>-0.41%</b>	<b>-10</b>	<b>8,299</b>
Disabilities	6	6	7	7	+1	+17.65%	+1	+18.04%	+0	7
Mental Health	438	511	553	553	+116	+26.43%	+42	+8.26%	+0	582
Older People	74	95	113	117	+43	+57.64%	+22	+23.32%	+4	125
Primary Care	122	127	131	130	+8	+6.45%	+3	+2.17%	-0	142
<b>other Community Services</b>	<b>640</b>	<b>740</b>	<b>804</b>	<b>808</b>	<b>+168</b>	<b>+26.16%</b>	<b>+68</b>	<b>+9.23%</b>	<b>+4</b>	<b>856</b>





## Community Services Employment Report by HSE/S38: SEP 2023

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
<b>Overall</b>	<b>52,085</b>	<b>57,523</b>	<b>58,471</b>	<b>58,656</b>	<b>+6,571</b>	<b>+12.62%</b>	<b>+1,133</b>	<b>+1.97%</b>	<b>+185</b>	<b>68,872</b>
Health Service Executive	35,860	39,878	40,590	40,792	+4,932	+13.75%	+914	+2.29%	+202	47,492
Section 38 Voluntary Agencies	16,225	17,645	17,881	17,864	+1,639	+10.10%	+219	+1.24%	-17	21,380



## Community Services Employment Report by HSE: SEP 2023

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
<b>Total HSE</b>	<b>35,860</b>	<b>39,878</b>	<b>40,590</b>	<b>40,792</b>	<b>+4,932</b>	<b>+13.75%</b>	<b>+914</b>	<b>+2.29%</b>	<b>+202</b>	<b>47,492</b>
Consultants	376	416	428	433	+57	+15.18%	+16	+3.95%	+4	480
Registrars	644	756	807	816	+171	+26.62%	+60	+7.90%	+9	854
SHO/ Interns	284	291	299	307	+24	+8.39%	+17	+5.74%	+8	318
Medical/ Dental, other	610	600	559	562	-48	-7.83%	-38	-6.27%	+3	815
<b>Medical &amp; Dental</b>	<b>1,914</b>	<b>2,063</b>	<b>2,094</b>	<b>2,118</b>	<b>+204</b>	<b>+10.69%</b>	<b>+55</b>	<b>+2.68%</b>	<b>+24</b>	<b>2,467</b>
Nurse/ Midwife Manager	2,386	2,617	2,691	2,685	+299	+12.55%	+68	+2.60%	-6	2,848
Nurse/ Midwife Specialist & AN/MP	608	958	1,113	1,136	+529	+87.01%	+178	+18.57%	+23	1,229
Staff Nurse/ Staff Midwife	6,818	7,121	7,037	7,009	+191	+2.79%	-112	-1.58%	-28	7,994
Public Health Nurse	1,534	1,502	1,477	1,493	-41	-2.69%	-10	-0.64%	+16	1,793
Nursing/ Midwifery awaiting registration	72	41	8	62	-44	-13.11%	+5	+53.17%	+54	73
Post-registration Nurse/ Midwife Student	98	97	25	76	+45	-21.99%	+1	-21.18%	+52	96
Pre-registration Nurse/ Midwife Intern	21	25	176	139	+6	+552.77%	+12	+445.17%	-37	283
Nursing/ Midwifery Student	191	163	209	277	+87	+45.47%	+115	+70.35%	+69	452
Nursing/ Midwifery other	40	46	48	48	+9	+21.64%	+2	+4.22%	-0	53
<b>Nursing &amp; Midwifery</b>	<b>11,576</b>	<b>12,408</b>	<b>12,575</b>	<b>12,648</b>	<b>+1,073</b>	<b>+9.26%</b>	<b>+241</b>	<b>+1.94%</b>	<b>+74</b>	<b>14,369</b>
Therapy Professions	2,645	3,132	3,184	3,212	+567	+21.45%	+80	+2.55%	+28	3,777
Health Science/ Diagnostics	85	105	106	105	+20	+22.92%	-0	-0.07%	-1	115
Social Care	175	194	192	204	+29	+16.38%	+10	+5.22%	+12	231
Social Workers	601	744	769	779	+178	+29.53%	+35	+4.67%	+9	864
Psychologists	756	813	822	832	+75	+9.97%	+19	+2.29%	+10	984
Pharmacy	75	102	108	107	+32	+42.55%	+6	+5.64%	-0	136
H&SC, Other	338	418	421	425	+87	+25.82%	+7	+1.63%	+4	500
<b>Health &amp; Social Care Professionals</b>	<b>4,676</b>	<b>5,508</b>	<b>5,602</b>	<b>5,664</b>	<b>+988</b>	<b>+21.12%</b>	<b>+156</b>	<b>+2.83%</b>	<b>+61</b>	<b>6,607</b>
Management (VIII & above)	471	646	651	649	+178	+37.79%	+3	+0.48%	-3	670
Administrative/ Supervisory (V to VII)	1,095	1,884	2,057	2,077	+981	+89.59%	+193	+10.26%	+19	2,200
Clerical (III & IV)	3,076	3,493	3,766	3,806	+730	+23.72%	+313	+8.98%	+40	4,314
<b>Management &amp; Administrative</b>	<b>4,643</b>	<b>6,022</b>	<b>6,475</b>	<b>6,532</b>	<b>+1,889</b>	<b>+40.69%</b>	<b>+510</b>	<b>+8.47%</b>	<b>+56</b>	<b>7,184</b>
Support	1,580	1,470	1,463	1,473	-107	-6.79%	+3	+0.19%	+10	1,770
Maintenance/ Technical	278	294	296	296	+18	+6.49%	+2	+0.53%	-0	304
<b>General Support</b>	<b>1,858</b>	<b>1,764</b>	<b>1,759</b>	<b>1,768</b>	<b>-89</b>	<b>-4.81%</b>	<b>+4</b>	<b>+0.25%</b>	<b>+9</b>	<b>2,074</b>
Health Care Assistants	6,507	6,841	6,866	6,859	+352	+5.41%	+18	+0.27%	-7	7,709
Care, other	1,122	1,490	1,541	1,540	+418	+37.29%	+50	+3.36%	-0	1,779
Home Help	3,565	3,782	3,678	3,662	+97	+2.71%	-120	-3.17%	-16	5,303
<b>Patient &amp; Client Care</b>	<b>11,195</b>	<b>12,113</b>	<b>12,085</b>	<b>12,062</b>	<b>+867</b>	<b>+7.75%</b>	<b>-52</b>	<b>-0.43%</b>	<b>-23</b>	<b>14,791</b>

## Community Services Employment Report by S38 Voluntary Agencies: SEP 20

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
<b>Total S38 Voluntary Agencies</b>	<b>16,225</b>	<b>17,645</b>	<b>17,881</b>	<b>17,864</b>	<b>+1,639</b>	<b>+10.10%</b>	<b>+219</b>	<b>+1.24%</b>	<b>-17</b>	<b>21,380</b>
Consultants	48	56	61	64	+16	+33.09%	+8	+14.46%	+3	78
Registrars	43	42	43	41	-2	-4.06%	-1	-3.02%	-2	46
SHO/ Interns	36	36	45	45	+9	+26.30%	+9	+23.80%	-0	52
Medical/ Dental, other	24	29	23	25	+0	+0.53%	-4	-15.34%	+2	54
<b>Medical &amp; Dental</b>	<b>151</b>	<b>164</b>	<b>172</b>	<b>175</b>	<b>+24</b>	<b>+15.69%</b>	<b>+11</b>	<b>+6.73%</b>	<b>+3</b>	<b>230</b>
Nurse/ Midwife Manager	776	832	831	821	+45	+5.76%	-11	-1.30%	-10	894
Nurse/ Midwife Specialist & AN/MP	84	106	109	111	+28	+33.12%	+5	+5.18%	+2	134
Staff Nurse/ Staff Midwife	2,190	2,245	2,131	2,117	-73	-3.33%	-128	-5.71%	-14	2,466
Nursing/ Midwifery awaiting registration		3		7			-8	+135.48%	+7	7
Pre-registration Nurse/ Midwife Intern	32	8	66	29	-8	-8.72%	-6	+265.13%	-37	62
Nursing/ Midwifery Student	32	11	66	36	+4	+11.81%	+25	+231.60%	-30	69
Nursing/ Midwifery other	19	24	19	19	-0	-1.49%	-5	-21.03%	-0	21
<b>Nursing &amp; Midwifery</b>	<b>3,101</b>	<b>3,217</b>	<b>3,156</b>	<b>3,104</b>	<b>+3</b>	<b>+0.09%</b>	<b>-114</b>	<b>-3.53%</b>	<b>-52</b>	<b>3,584</b>
Therapy Professions	559	607	607	606	+47	+8.40%	-1	-0.20%	-1	692
Health Science/ Diagnostics	23	20	20	21	-1	-5.72%	+1	+6.41%	+2	25
Social Care	2,531	2,974	2,958	3,009	+478	+18.86%	+35	+1.19%	+51	3,534
Social Workers	206	226	215	220	+14	+6.80%	-7	-2.98%	+4	256
Psychologists	145	170	160	160	+15	+10.25%	-10	-5.88%	+0	184
Pharmacy	23	24	23	24	+1	+4.42%	+0	+0.93%	+1	31
H&SC, Other	65	53	49	54	-11	-16.82%	+1	+1.83%	+5	73
<b>Health &amp; Social Care Professionals</b>	<b>3,552</b>	<b>4,074</b>	<b>4,033</b>	<b>4,094</b>	<b>+542</b>	<b>+15.26%</b>	<b>+20</b>	<b>+0.49%</b>	<b>+61</b>	<b>4,795</b>
Management (VIII & above)	147	182	181	182	+35	+23.57%	+1	+0.34%	+1	190
Administrative/ Supervisory (V to VII)	412	516	579	574	+162	+39.31%	+57	+11.12%	-5	622
Clerical (III & IV)	618	657	696	697	+79	+12.76%	+39	+6.00%	+0	854
<b>Management &amp; Administrative</b>	<b>1,177</b>	<b>1,355</b>	<b>1,456</b>	<b>1,452</b>	<b>+275</b>	<b>+23.40%</b>	<b>+97</b>	<b>+7.19%</b>	<b>-3</b>	<b>1,666</b>
Support	881	799	726	736	-145	-16.45%	-63	-7.86%	+10	992
Maintenance/ Technical	128	131	144	145	+17	+13.26%	+14	+10.90%	+2	161
<b>General Support</b>	<b>1,009</b>	<b>930</b>	<b>869</b>	<b>881</b>	<b>-128</b>	<b>-12.68%</b>	<b>-49</b>	<b>-5.22%</b>	<b>+12</b>	<b>1,153</b>
Health Care Assistants	5,640	6,234	6,582	6,534	+895	+15.86%	+300	+4.81%	-48	7,977
Care, other	1,595	1,671	1,613	1,624	+29	+1.79%	-47	-2.83%	+11	1,975
<b>Patient &amp; Client Care</b>	<b>7,235</b>	<b>7,905</b>	<b>8,195</b>	<b>8,158</b>	<b>+923</b>	<b>+12.76%</b>	<b>+253</b>	<b>+3.20%</b>	<b>-37</b>	<b>9,952</b>



## Community Services Employment Report by Grade Group: SEP 2023

### CHO 1

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
<b>Overall</b>	<b>5,468</b>	<b>6,398</b>	<b>6,603</b>	<b>6,595</b>	<b>+1,127</b>	<b>+20.61%</b>	<b>+197</b>	<b>+3.09%</b>	<b>-8</b>	<b>7,546</b>
Consultants	34	39	39	40	+6	+16.98%	+1	+1.83%	+0	43
Registrars	65	77	74	85	+20	+30.79%	+9	+11.23%	+12	91
SHO/ Interns	26	22	24	22	-4	-16.81%	+0	+0.23%	-3	22
Medical/ Dental, other	80	72	59	56	-24	-30.49%	-16	-22.59%	-3	94
<b>Medical &amp; Dental</b>	<b>205</b>	<b>209</b>	<b>197</b>	<b>203</b>	<b>-3</b>	<b>-1.45%</b>	<b>-7</b>	<b>-3.27%</b>	<b>+6</b>	<b>250</b>
Nurse/ Midwife Manager	350	375	390	396	+46	+13.19%	+21	+5.62%	+6	417
Nurse/ Midwife Specialist & AN/MP	102	170	197	195	+93	+91.67%	+26	+15.08%	-1	209
Staff Nurse/ Staff Midwife	1,014	1,086	1,094	1,088	+74	+7.34%	+3	+0.27%	-6	1,222
Public Health Nurse	156	152	146	161	+5	+3.37%	+9	+5.80%	+15	187
Nursing/ Midwifery Student	21	21	29	32	+11	+53.86%	+12	+56.85%	+3	57
Nursing/ Midwifery other	6	8	8	9	+3	+58.68%	+1	+11.84%	+1	10
<b>Nursing &amp; Midwifery</b>	<b>1648</b>	<b>1811</b>	<b>1865</b>	<b>1882</b>	<b>+234</b>	<b>+14.20%</b>	<b>+71</b>	<b>+3.92%</b>	<b>+17</b>	<b>2,102</b>
Therapy Professions	316	405	403	402	+86	+27.21%	-3	-0.77%	-1	470
Health Science/ Diagnostics	7	9	10	10	+3	+47.32%	+0	+3.00%	-0	11
Social Care	11	21	27	27	+15	+137.10%	+6	+30.00%	-0	31
Social Workers	85	107	116	116	+32	+37.23%	+10	+8.94%	+0	124
Psychologists	60	64	71	70	+10	+16.08%	+6	+9.38%	-1	79
Pharmacy	2	3	3	3	+1	+99.33%	+0	+18.18%	-0	4
H&SC, Other	32	47	46	45	+12	+38.34%	-2	-3.61%	-1	61
<b>Health &amp; Social Care Professionals</b>	<b>513</b>	<b>655</b>	<b>676</b>	<b>672</b>	<b>+160</b>	<b>+31.15%</b>	<b>+18</b>	<b>+2.69%</b>	<b>-4</b>	<b>780</b>
Management (VIII & above)	60	81	80	80	+21	+34.90%	-0	-0.10%	+0	84
Administrative/ Supervisory (V to VII)	135	243	284	287	+152	+112.22%	+45	+18.37%	+3	302
Clerical (III & IV)	456	554	560	562	+107	+23.39%	+8	+1.48%	+2	642
<b>Management &amp; Administrative</b>	<b>651</b>	<b>877</b>	<b>924</b>	<b>930</b>	<b>+279</b>	<b>+42.94%</b>	<b>+53</b>	<b>+6.01%</b>	<b>+6</b>	<b>1,028</b>
Support	306	283	292	292	-14	-4.62%	+9	+3.09%	-1	362
Maintenance/ Technical	36	37	34	35	-1	-3.16%	-2	-5.61%	+1	36
<b>General Support</b>	<b>342</b>	<b>320</b>	<b>326</b>	<b>326</b>	<b>-15</b>	<b>-4.47%</b>	<b>+7</b>	<b>+2.09%</b>	<b>+0</b>	<b>398</b>
Health Care Assistants	1,423	1,592	1,613	1,597	+175	+12.27%	+5	+0.33%	-16	1,789
Care, other	131	170	179	178	+48	+36.59%	+9	+5.26%	-0	201
Home Help	556	764	823	806	+250	+44.95%	+42	+5.51%	-17	998
<b>Patient &amp; Client Care</b>	<b>2110</b>	<b>2526</b>	<b>2615</b>	<b>2582</b>	<b>+472</b>	<b>+22.39%</b>	<b>+56</b>	<b>+2.23%</b>	<b>-33</b>	<b>2,988</b>



## Community Services Employment Report by Grade Group: SEP 2023

CHO 2

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
<b>Overall</b>	<b>5,545</b>	<b>5,972</b>	<b>6,013</b>	<b>6,073</b>	<b>+528</b>	<b>+9.53%</b>	<b>+101</b>	<b>+1.69%</b>	<b>+60</b>	<b>7,057</b>
Consultants	42	43	47	48	+6	+14.68%	+5	+11.77%	+1	55
Registrars	75	91	99	96	+21	+28.23%	+6	+6.44%	-3	104
SHO/ Interns	36	43	37	37	+1	+3.98%	-6	-12.84%	+0	40
Medical/ Dental, other	59	57	57	58	-1	-1.06%	+1	+1.34%	+1	71
<b>Medical &amp; Dental</b>	<b>212</b>	<b>234</b>	<b>240</b>	<b>240</b>	<b>+28</b>	<b>+13.31%</b>	<b>+6</b>	<b>+2.65%</b>	<b>+0</b>	<b>270</b>
Nurse/ Midwife Manager	309	331	344	331	+22	+7.28%	+1	+0.19%	-13	355
Nurse/ Midwife Specialist & AN/MP	93	141	155	157	+65	+69.99%	+16	+11.41%	+2	173
Staff Nurse/ Staff Midwife	898	916	888	891	-6	-0.70%	-24	-2.64%	+4	1,020
Public Health Nurse	192	187	178	180	-11	-5.83%	-7	-3.63%	+3	210
Nursing/ Midwifery Student	9	25	23	35	+26	+292.56%	+9	+36.60%	+11	56
Nursing/ Midwifery other	2	4	5	3	+1	+72.50%	-1	-13.75%	-1	4
<b>Nursing &amp; Midwifery</b>	<b>1502</b>	<b>1604</b>	<b>1592</b>	<b>1599</b>	<b>+97</b>	<b>+6.47%</b>	<b>-5</b>	<b>-0.33%</b>	<b>+7</b>	<b>1,818</b>
Therapy Professions	338	421	411	425	+87	+25.69%	+4	+0.95%	+14	495
Health Science/ Diagnostics	6	10	11	10	+3	+49.69%	-0	-0.10%	-1	10
Social Care	245	300	312	336	+91	+37.05%	+36	+12.03%	+24	402
Social Workers	84	102	99	102	+18	+21.63%	-0	-0.35%	+3	120
Psychologists	73	88	91	94	+20	+27.46%	+5	+6.16%	+3	106
Pharmacy	5	6	5	6	+2	+42.16%	+1	+11.03%	+1	8
H&SC, Other	59	77	71	78	+19	+32.02%	+1	+1.25%	+7	93
<b>Health &amp; Social Care Professionals</b>	<b>811</b>	<b>1004</b>	<b>999</b>	<b>1051</b>	<b>+240</b>	<b>+29.61%</b>	<b>+47</b>	<b>+4.66%</b>	<b>+52</b>	<b>1,234</b>
Management (VIII & above)	56	70	67	66	+11	+18.94%	-4	-5.65%	-0	68
Administrative/ Supervisory (V to VII)	134	235	255	255	+121	+90.68%	+19	+8.23%	-1	276
Clerical (III & IV)	468	451	471	480	+12	+2.50%	+28	+6.26%	+9	548
<b>Management &amp; Administrative</b>	<b>657</b>	<b>757</b>	<b>793</b>	<b>801</b>	<b>+143</b>	<b>+21.82%</b>	<b>+44</b>	<b>+5.76%</b>	<b>+8</b>	<b>892</b>
Support	158	140	137	140	-18	-11.17%	+0	+0.06%	+4	200
Maintenance/ Technical	68	79	80	80	+12	+18.37%	+1	+1.82%	+1	83
<b>General Support</b>	<b>226</b>	<b>219</b>	<b>216</b>	<b>221</b>	<b>-5</b>	<b>-2.28%</b>	<b>+2</b>	<b>+0.69%</b>	<b>+4</b>	<b>283</b>
Health Care Assistants	1,367	1,412	1,469	1,445	+77	+5.66%	+33	+2.32%	-24	1,672
Care, other	271	335	329	333	+62	+23.06%	-2	-0.51%	+4	395
Home Help	499	407	374	384	-115	-23.08%	-23	-5.62%	+10	493
<b>Patient &amp; Client Care</b>	<b>2137</b>	<b>2154</b>	<b>2173</b>	<b>2162</b>	<b>+24</b>	<b>+1.15%</b>	<b>+8</b>	<b>+0.38%</b>	<b>-11</b>	<b>2,560</b>



## Community Services Employment Report by Grade Group: SEP 2023

CHO 3

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
<b>Overall</b>	<b>4,357</b>	<b>5,069</b>	<b>5,205</b>	<b>5,244</b>	<b>+888</b>	<b>+20.38%</b>	<b>+175</b>	<b>+3.46%</b>	<b>+39</b>	<b>6,212</b>
Consultants	27	33	33	34	+7	+25.38%	+1	+2.27%	+1	40
Registrars	42	47	54	57	+15	+37.02%	+10	+22.34%	+3	58
SHO/ Interns	25	35	19	19	-6	-23.97%	-16	-46.31%	-0	19
Medical/ Dental, other	58	52	50	51	-7	-12.68%	-1	-2.35%	+1	66
<b>Medical &amp; Dental</b>	<b>152</b>	<b>167</b>	<b>156</b>	<b>161</b>	<b>+9</b>	<b>+5.92%</b>	<b>-6</b>	<b>-3.83%</b>	<b>+5</b>	<b>183</b>
Nurse/ Midwife Manager	246	262	261	262	+16	+6.47%	+0	+0.16%	+1	275
Nurse/ Midwife Specialist & AN/MP	56	75	86	90	+35	+62.33%	+15	+19.79%	+4	99
Staff Nurse/ Staff Midwife	787	842	847	838	+51	+6.43%	-4	-0.52%	-9	953
Public Health Nurse	127	126	125	126	-2	-1.24%	-0	-0.07%	+0	154
Nursing/ Midwifery Student	20	11	24	33	+13	+61.51%	+22	+193.94%	+9	59
Nursing/ Midwifery other	4	4	4	4	+0	+7.53%	+0	+6.95%	+0	4
<b>Nursing &amp; Midwifery</b>	<b>1241</b>	<b>1320</b>	<b>1346</b>	<b>1353</b>	<b>+113</b>	<b>+9.07%</b>	<b>+33</b>	<b>+2.49%</b>	<b>+7</b>	<b>1,544</b>
Therapy Professions	214	278	306	312	+98	+45.82%	+34	+12.29%	+6	358
Health Science/ Diagnostics	5	9	10	10	+4	+82.23%	+1	+8.62%	-0	12
Social Care	245	282	276	277	+32	+13.10%	-5	-1.95%	+1	321
Social Workers	59	67	65	66	+6	+10.76%	-2	-2.38%	+1	73
Psychologists	124	128	124	130	+6	+4.91%	+2	+1.57%	+6	165
Pharmacy	5	6	6	6	+1	+23.96%	+0	+7.59%	-0	8
H&SC, Other	32	36	38	38	+6	+18.64%	+3	+7.11%	+0	46
<b>Health &amp; Social Care Professionals</b>	<b>684</b>	<b>805</b>	<b>825</b>	<b>838</b>	<b>+154</b>	<b>+22.54%</b>	<b>+33</b>	<b>+4.07%</b>	<b>+13</b>	<b>983</b>
Management (VIII & above)	38	56	62	61	+23	+61.43%	+6	+10.30%	-1	63
Administrative/ Supervisory (V to VII)	132	210	222	222	+89	+67.56%	+11	+5.32%	-1	234
Clerical (III & IV)	320	348	395	399	+79	+24.51%	+51	+14.68%	+3	447
<b>Management &amp; Administrative</b>	<b>491</b>	<b>614</b>	<b>679</b>	<b>682</b>	<b>+191</b>	<b>+38.97%</b>	<b>+68</b>	<b>+11.08%</b>	<b>+2</b>	<b>744</b>
Support	163	142	145	144	-18	-11.23%	+2	+1.76%	-1	174
Maintenance/ Technical	77	84	87	88	+10	+13.53%	+4	+4.91%	+1	90
<b>General Support</b>	<b>240</b>	<b>226</b>	<b>232</b>	<b>232</b>	<b>-8</b>	<b>-3.25%</b>	<b>+7</b>	<b>+2.93%</b>	<b>-0</b>	<b>264</b>
Health Care Assistants	1,140	1,298	1,325	1,328	+188	+16.50%	+30	+2.28%	+3	1,641
Care, other	234	296	301	307	+73	+31.31%	+11	+3.55%	+6	350
Home Help	176	342	340	343	+167	+95.20%	+1	+0.39%	+4	503
<b>Patient &amp; Client Care</b>	<b>1549</b>	<b>1937</b>	<b>1966</b>	<b>1978</b>	<b>+429</b>	<b>+27.67%</b>	<b>+41</b>	<b>+2.14%</b>	<b>+12</b>	<b>2,494</b>



## Community Services Employment Report by Grade Group: SEP 2023

### CHO 4

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
<b>Overall</b>	<b>8,189</b>	<b>8,961</b>	<b>8,827</b>	<b>8,835</b>	<b>+646</b>	<b>+7.89%</b>	<b>-126</b>	<b>-1.40%</b>	<b>+8</b>	<b>10,886</b>
Consultants	55	70	72	71	+16	+28.79%	+1	+1.55%	-1	86
Registrars	103	96	110	110	+6	+6.25%	+14	+14.50%	-0	116
SHO/ Interns	38	46	50	54	+15	+40.45%	+7	+15.35%	+4	56
Medical/ Dental, other	111	140	124	128	+16	+14.69%	-12	-8.56%	+4	231
<b>Medical &amp; Dental</b>	<b>308</b>	<b>352</b>	<b>356</b>	<b>362</b>	<b>+54</b>	<b>+17.57%</b>	<b>+10</b>	<b>+2.89%</b>	<b>+6</b>	<b>489</b>
Nurse/ Midwife Manager	433	490	499	497	+64	+14.90%	+7	+1.53%	-2	540
Nurse/ Midwife Specialist & AN/MP	81	106	137	141	+60	+74.21%	+35	+33.40%	+4	154
Staff Nurse/ Staff Midwife	1,446	1,532	1,447	1,425	-20	-1.41%	-107	-6.97%	-22	1,710
Public Health Nurse	216	216	208	207	-9	-4.35%	-10	-4.56%	-2	263
Nursing/ Midwifery Student	60	18	41	52	-8	-13.02%	+34	+183.52%	+11	86
Nursing/ Midwifery other	1	1	1	1	+0	+96.08%	+0	+0.00%	+0	1
<b>Nursing &amp; Midwifery</b>	<b>2235</b>	<b>2363</b>	<b>2334</b>	<b>2323</b>	<b>+87</b>	<b>+3.91%</b>	<b>-40</b>	<b>-1.70%</b>	<b>-11</b>	<b>2,754</b>
Therapy Professions	448	549	556	568	+120	+26.89%	+19	+3.39%	+12	670
Health Science/ Diagnostics	12	14	12	12	+0	+0.50%	-2	-16.93%	-0	15
Social Care	240	272	261	283	+43	+18.11%	+11	+4.08%	+23	322
Social Workers	115	147	152	155	+40	+35.21%	+8	+5.63%	+3	177
Psychologists	138	156	151	150	+13	+9.10%	-5	-3.45%	-0	181
Pharmacy	8	9	12	13	+5	+56.91%	+4	+46.34%	+0	19
H&SC, Other	60	72	70	71	+11	+17.58%	-1	-1.75%	+1	87
<b>Health &amp; Social Care Professionals</b>	<b>1020</b>	<b>1219</b>	<b>1215</b>	<b>1252</b>	<b>+232</b>	<b>+22.74%</b>	<b>+33</b>	<b>+2.70%</b>	<b>+37</b>	<b>1,471</b>
Management (VIII & above)	73	90	101	100	+27	+36.98%	+9	+10.49%	-1	103
Administrative/ Supervisory (V to VII)	161	254	298	296	+135	+83.78%	+42	+16.42%	-2	317
Clerical (III & IV)	505	572	601	606	+101	+20.02%	+34	+5.87%	+5	728
<b>Management &amp; Administrative</b>	<b>738</b>	<b>916</b>	<b>999</b>	<b>1001</b>	<b>+263</b>	<b>+35.59%</b>	<b>+85</b>	<b>+9.25%</b>	<b>+2</b>	<b>1,148</b>
Support	337	353	300	302	-35	-10.45%	-52	-14.59%	+2	386
Maintenance/ Technical	22	22	20	18	-4	-18.49%	-4	-17.49%	-2	21
<b>General Support</b>	<b>359</b>	<b>375</b>	<b>319</b>	<b>320</b>	<b>-39</b>	<b>-10.95%</b>	<b>-55</b>	<b>-14.76%</b>	<b>+1</b>	<b>407</b>
Health Care Assistants	1,954	2,135	2,138	2,104	+150	+7.69%	-30	-1.41%	-34	2,448
Care, other	450	524	534	532	+82	+18.14%	+7	+1.35%	-2	650
Home Help	1,124	1,076	931	941	-183	-16.26%	-135	-12.54%	+10	1,519
<b>Patient &amp; Client Care</b>	<b>3528</b>	<b>3735</b>	<b>3603</b>	<b>3577</b>	<b>+49</b>	<b>+1.39%</b>	<b>-158</b>	<b>-4.23%</b>	<b>-26</b>	<b>4,617</b>



## Community Services Employment Report by Grade Group: SEP 2023

CHO 5

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
<b>Overall</b>	<b>5,277</b>	<b>5,805</b>	<b>6,017</b>	<b>6,063</b>	<b>+787</b>	<b>+14.91%</b>	<b>+259</b>	<b>+4.45%</b>	<b>+47</b>	<b>7,160</b>
Consultants	30	36	35	36	+6	+18.62%	-0	-1.05%	+1	39
Registrars	29	41	50	50	+21	+73.10%	+9	+21.08%	-0	52
SHO/ Interns	37	32	30	31	-6	-15.00%	-1	-2.75%	+1	32
Medical/ Dental, other	65	75	70	71	+6	+9.39%	-4	-5.34%	+1	100
<b>Medical &amp; Dental</b>	<b>161</b>	<b>185</b>	<b>186</b>	<b>189</b>	<b>+27</b>	<b>+16.98%</b>	<b>+3</b>	<b>+1.87%</b>	<b>+3</b>	<b>223</b>
Nurse/ Midwife Manager	345	375	380	377	+32	+9.17%	+2	+0.47%	-3	400
Nurse/ Midwife Specialist & AN/MP	53	112	142	144	+91	+172.02%	+32	+28.92%	+1	153
Staff Nurse/ Staff Midwife	962	982	996	996	+34	+3.56%	+14	+1.41%	+0	1,152
Public Health Nurse	176	165	160	160	-16	-9.31%	-5	-3.02%	-0	195
Nursing/ Midwifery Student	8	11	29	37	+29	+366.58%	+26	+242.83%	+8	60
Nursing/ Midwifery other	4	4	5	6	+1	+24.32%	+1	+25.45%	+0	6
<b>Nursing &amp; Midwifery</b>	<b>1549</b>	<b>1649</b>	<b>1712</b>	<b>1719</b>	<b>+170</b>	<b>+11.00%</b>	<b>+70</b>	<b>+4.24%</b>	<b>+7</b>	<b>1,966</b>
Therapy Professions	325	369	394	387	+61	+18.84%	+18	+4.81%	-8	455
Health Science/ Diagnostics	4	7	11	11	+7	+178.16%	+3	+41.31%	-0	11
Social Care	164	174	171	173	+9	+5.72%	-0	-0.20%	+3	211
Social Workers	61	70	72	78	+17	+27.81%	+8	+11.61%	+5	88
Psychologists	79	80	86	87	+8	+10.64%	+8	+9.41%	+1	105
Pharmacy	1	3	3	3	+2	+160.00%	-0	-8.77%	-0	3
H&SC, Other	34	50	50	52	+18	+52.79%	+2	+3.78%	+2	57
<b>Health &amp; Social Care Professionals</b>	<b>668</b>	<b>752</b>	<b>787</b>	<b>790</b>	<b>+122</b>	<b>+18.32%</b>	<b>+38</b>	<b>+5.01%</b>	<b>+3</b>	<b>930</b>
Management (VIII & above)	44	72	71	69	+25	+57.20%	-3	-4.07%	-1	71
Administrative/ Supervisory (V to VII)	130	215	243	245	+115	+87.86%	+29	+13.68%	+2	257
Clerical (III & IV)	329	398	445	444	+115	+35.02%	+46	+11.67%	-1	499
<b>Management &amp; Administrative</b>	<b>504</b>	<b>686</b>	<b>759</b>	<b>759</b>	<b>+255</b>	<b>+50.65%</b>	<b>+73</b>	<b>+10.64%</b>	<b>-1</b>	<b>827</b>
Support	303	279	280	282	-21	-6.89%	+3	+1.16%	+2	353
Maintenance/ Technical	32	29	30	30	-2	-7.02%	+0	+0.17%	-0	33
<b>General Support</b>	<b>334</b>	<b>308</b>	<b>310</b>	<b>311</b>	<b>-23</b>	<b>-6.90%</b>	<b>+3</b>	<b>+1.06%</b>	<b>+1</b>	<b>386</b>
Health Care Assistants	1,178	1,281	1,355	1,365	+187	+15.90%	+85	+6.63%	+10	1,559
Care, other	218	297	283	305	+87	+39.73%	+8	+2.72%	+22	374
Home Help	665	648	624	626	-39	-5.87%	-22	-3.35%	+2	895
<b>Patient &amp; Client Care</b>	<b>2061</b>	<b>2225</b>	<b>2262</b>	<b>2296</b>	<b>+235</b>	<b>+11.40%</b>	<b>+71</b>	<b>+3.20%</b>	<b>+34</b>	<b>2,828</b>



## Community Services Employment Report by Grade Group: SEP 2023

CHO 6

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
<b>Overall</b>	<b>3,378</b>	<b>3,620</b>	<b>3,695</b>	<b>3,699</b>	<b>+321</b>	<b>+9.51%</b>	<b>+79</b>	<b>+2.18%</b>	<b>+4</b>	<b>4,283</b>
Consultants	48	58	63	65	+16	+33.80%	+6	+11.16%	+2	73
Registrars	49	63	79	76	+28	+56.69%	+13	+20.63%	-2	81
SHO/ Interns	16	16	21	21	+6	+35.48%	+5	+30.43%	+0	28
Medical/ Dental, other	51	49	47	46	-5	-9.57%	-2	-4.55%	-1	70
<b>Medical &amp; Dental</b>	<b>164</b>	<b>186</b>	<b>210</b>	<b>208</b>	<b>+45</b>	<b>+27.21%</b>	<b>+22</b>	<b>+11.95%</b>	<b>-2</b>	<b>252</b>
Nurse/ Midwife Manager	211	210	209	214	+3	+1.63%	+4	+1.96%	+5	225
Nurse/ Midwife Specialist & AN/MP	21	37	56	57	+36	+174.96%	+20	+54.67%	+1	63
Staff Nurse/ Staff Midwife	542	556	558	555	+14	+2.50%	-0	-0.04%	-3	616
Public Health Nurse	117	99	100	98	-19	-16.23%	-1	-1.12%	-2	115
Nursing/ Midwifery Student	14	7	8	8	-5	-39.11%	+1	+12.45%	+1	16
Nursing/ Midwifery other	2	5	3	4	+2	+100.00%	-1	-15.97%	+1	4
<b>Nursing &amp; Midwifery</b>	<b>905</b>	<b>913</b>	<b>934</b>	<b>936</b>	<b>+31</b>	<b>+3.40%</b>	<b>+23</b>	<b>+2.51%</b>	<b>+2</b>	<b>1,039</b>
Therapy Professions	238	252	255	259	+21	+8.90%	+7	+2.86%	+4	320
Health Science/ Diagnostics	18	17	16	16	-2	-9.73%	-1	-3.83%	+0	19
Social Care	364	413	410	407	+42	+11.63%	-7	-1.62%	-4	459
Social Workers	57	71	75	76	+19	+32.60%	+5	+6.35%	+1	83
Psychologists	56	68	65	67	+11	+19.33%	-1	-0.74%	+3	83
Pharmacy	4	9	6	6	+3	+72.68%	-2	-28.02%	+0	9
H&SC, Other	14	17	20	21	+6	+43.72%	+4	+23.31%	+1	24
<b>Health &amp; Social Care Professionals</b>	<b>752</b>	<b>847</b>	<b>848</b>	<b>852</b>	<b>+100</b>	<b>+13.33%</b>	<b>+5</b>	<b>+0.62%</b>	<b>+5</b>	<b>997</b>
Management (VIII & above)	68	95	85	85	+17	+25.15%	-10	-10.89%	-0	92
Administrative/ Supervisory (V to VII)	170	241	244	245	+75	+44.24%	+4	+1.76%	+1	274
Clerical (III & IV)	237	259	270	274	+37	+15.67%	+15	+5.83%	+5	319
<b>Management &amp; Administrative</b>	<b>475</b>	<b>596</b>	<b>599</b>	<b>605</b>	<b>+129</b>	<b>+27.26%</b>	<b>+9</b>	<b>+1.51%</b>	<b>+6</b>	<b>685</b>
Support	191	177	178	177	-14	-7.43%	+0	+0.16%	-1	211
Maintenance/ Technical	23	22	26	24	+1	+5.69%	+2	+6.97%	-2	26
<b>General Support</b>	<b>214</b>	<b>199</b>	<b>204</b>	<b>201</b>	<b>-13</b>	<b>-6.04%</b>	<b>+2</b>	<b>+0.92%</b>	<b>-3</b>	<b>237</b>
Health Care Assistants	538	556	580	582	+43	+8.01%	+25	+4.56%	+1	661
Care, other	330	324	322	316	-14	-4.29%	-8	-2.34%	-6	412
<b>Patient &amp; Client Care</b>	<b>869</b>	<b>880</b>	<b>902</b>	<b>898</b>	<b>+29</b>	<b>+3.34%</b>	<b>+18</b>	<b>+2.02%</b>	<b>-5</b>	<b>1,073</b>



## Community Services Employment Report by Grade Group: SEP 2023

CHO 7

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
<b>Overall</b>	<b>6,514</b>	<b>7,215</b>	<b>7,326</b>	<b>7,386</b>	<b>+872</b>	<b>+13.39%</b>	<b>+172</b>	<b>+2.38%</b>	<b>+61</b>	<b>8,539</b>
Consultants	60	63	69	69	+9	+14.86%	+6	+8.75%	-0	75
Registrars	95	104	107	107	+12	+12.35%	+3	+2.88%	-0	114
SHO/ Interns	36	47	57	58	+22	+61.05%	+11	+23.90%	+1	58
Medical/ Dental, other	80	63	63	64	-16	-20.10%	+1	+1.71%	+1	91
<b>Medical &amp; Dental</b>	<b>271</b>	<b>276</b>	<b>296</b>	<b>297</b>	<b>+26</b>	<b>+9.70%</b>	<b>+21</b>	<b>+7.49%</b>	<b>+1</b>	<b>338</b>
Nurse/ Midwife Manager	396	455	470	465	+69	+17.54%	+11	+2.38%	-5	495
Nurse/ Midwife Specialist & AN/MP	94	133	141	149	+56	+59.27%	+17	+12.52%	+9	170
Staff Nurse/ Staff Midwife	993	1,060	1,021	1,020	+27	+2.69%	-40	-3.79%	-1	1,168
Public Health Nurse	175	164	171	172	-4	-2.09%	+8	+4.59%	+0	203
Nursing/ Midwifery Student	32	28	27	38	+6	+17.87%	+10	+36.56%	+11	54
Nursing/ Midwifery other	10	11	10	9	-1	-6.87%	-2	-18.34%	-1	12
<b>Nursing &amp; Midwifery</b>	<b>1700</b>	<b>1851</b>	<b>1841</b>	<b>1853</b>	<b>+153</b>	<b>+9.01%</b>	<b>+3</b>	<b>+0.16%</b>	<b>+13</b>	<b>2,102</b>
Therapy Professions	450	490	479	483	+33	+7.27%	-8	-1.57%	+4	558
Health Science/ Diagnostics	3	11	10	10	+7	+213.98%	-1	-9.33%	+0	12
Social Care	371	477	470	487	+116	+31.22%	+10	+2.04%	+17	531
Social Workers	105	123	123	122	+17	+16.40%	-1	-0.82%	-1	136
Psychologists	81	96	100	100	+19	+23.69%	+3	+3.48%	-0	116
Pharmacy	40	41	41	41	+1	+1.70%	-0	-0.42%	-0	48
H&SC, Other	44	45	44	44	-1	-1.37%	-2	-3.31%	-0	54
<b>Health &amp; Social Care Professionals</b>	<b>1094</b>	<b>1284</b>	<b>1267</b>	<b>1286</b>	<b>+192</b>	<b>+17.53%</b>	<b>+2</b>	<b>+0.13%</b>	<b>+19</b>	<b>1,455</b>
Management (VIII & above)	73	109	103	101	+28	+37.90%	-9	-7.83%	-2	102
Administrative/ Supervisory (V to VII)	182	287	307	318	+136	+74.43%	+31	+10.96%	+11	334
Clerical (III & IV)	351	439	463	463	+112	+31.98%	+24	+5.45%	-1	521
<b>Management &amp; Administrative</b>	<b>606</b>	<b>834</b>	<b>873</b>	<b>881</b>	<b>+275</b>	<b>+45.47%</b>	<b>+47</b>	<b>+5.61%</b>	<b>+8</b>	<b>957</b>
Support	410	382	370	374	-36	-8.82%	-8	-2.04%	+4	469
Maintenance/ Technical	41	46	52	54	+13	+31.17%	+8	+17.24%	+2	60
<b>General Support</b>	<b>452</b>	<b>428</b>	<b>422</b>	<b>428</b>	<b>-23</b>	<b>-5.18%</b>	<b>+0</b>	<b>+0.03%</b>	<b>+7</b>	<b>529</b>
Health Care Assistants	1,655	1,752	1,843	1,851	+197	+11.89%	+99	+5.67%	+8	2,176
Care, other	610	659	647	648	+38	+6.19%	-10	-1.59%	+1	739
Home Help	127	131	137	141	+14	+11.13%	+11	+8.13%	+5	243
<b>Patient &amp; Client Care</b>	<b>2392</b>	<b>2541</b>	<b>2627</b>	<b>2641</b>	<b>+249</b>	<b>+10.40%</b>	<b>+100</b>	<b>+3.92%</b>	<b>+14</b>	<b>3,158</b>



## Community Services Employment Report by Grade Group: SEP 2023

CHO 8

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
<b>Overall</b>	<b>6,135</b>	<b>6,514</b>	<b>6,772</b>	<b>6,751</b>	<b>+616</b>	<b>+10.04%</b>	<b>+237</b>	<b>+3.64%</b>	<b>-21</b>	<b>8,034</b>
Consultants	42	42	44	44	+2	+4.35%	+2	+4.33%	+0	47
Registrars	106	122	124	121	+15	+14.47%	-1	-0.96%	-2	125
SHO/ Interns	38	29	35	35	-3	-8.58%	+6	+20.04%	-1	36
Medical/ Dental, other	72	65	59	59	-13	-18.20%	-6	-8.89%	-0	76
<b>Medical &amp; Dental</b>	<b>259</b>	<b>259</b>	<b>262</b>	<b>259</b>	<b>+1</b>	<b>+0.28%</b>	<b>+1</b>	<b>+0.26%</b>	<b>-3</b>	<b>284</b>
Nurse/ Midwife Manager	372	376	376	374	+3	+0.72%	-2	-0.45%	-2	405
Nurse/ Midwife Specialist & AN/MP	100	131	142	142	+43	+42.73%	+11	+8.60%	+1	156
Staff Nurse/ Staff Midwife	998	1,023	1,015	1,013	+16	+1.56%	-10	-0.94%	-2	1,159
Public Health Nurse	199	220	208	209	+10	+5.13%	-11	-5.02%	+2	252
Nursing/ Midwifery Student	4	10	47	37	+32	+719.42%	+27	+280.02%	-10	69
Nursing/ Midwifery other	9	10	11	11	+2	+17.07%	+1	+6.99%	+0	12
<b>Nursing &amp; Midwifery</b>	<b>1682</b>	<b>1770</b>	<b>1798</b>	<b>1787</b>	<b>+105</b>	<b>+6.24%</b>	<b>+17</b>	<b>+0.94%</b>	<b>-11</b>	<b>2,053</b>
Therapy Professions	377	378	404	416	+39	+10.33%	+38	+9.98%	+12	494
Health Science/ Diagnostics	7	13	12	12	+5	+69.16%	-1	-7.77%	+0	13
Social Care	368	421	430	431	+63	+17.05%	+9	+2.19%	+1	520
Social Workers	88	108	107	107	+20	+22.38%	-0	-0.44%	+1	124
Psychologists	120	111	105	108	-12	-9.86%	-3	-2.38%	+3	124
Pharmacy	7	11	12	10	+3	+36.59%	-1	-11.65%	-2	13
H&SC, Other	52	61	59	58	+6	+11.58%	-2	-3.74%	-0	67
<b>Health &amp; Social Care Professionals</b>	<b>1019</b>	<b>1103</b>	<b>1127</b>	<b>1142</b>	<b>+123</b>	<b>+12.09%</b>	<b>+39</b>	<b>+3.56%</b>	<b>+15</b>	<b>1,355</b>
Management (VIII & above)	62	84	85	84	+22	+34.47%	-0	-0.23%	-1	88
Administrative/ Supervisory (V to VII)	176	240	261	268	+92	+52.19%	+28	+11.76%	+7	281
Clerical (III & IV)	507	532	627	629	+121	+23.96%	+96	+18.12%	+2	725
<b>Management &amp; Administrative</b>	<b>746</b>	<b>856</b>	<b>973</b>	<b>981</b>	<b>+235</b>	<b>+31.52%</b>	<b>+124</b>	<b>+14.53%</b>	<b>+8</b>	<b>1,094</b>
Support	127	105	105	107	-21	-16.20%	+2	+1.94%	+2	135
Maintenance/ Technical	69	61	69	70	+1	+1.99%	+9	+14.30%	+1	71
<b>General Support</b>	<b>196</b>	<b>166</b>	<b>174</b>	<b>177</b>	<b>-19</b>	<b>-9.82%</b>	<b>+11</b>	<b>+6.51%</b>	<b>+2</b>	<b>206</b>
Health Care Assistants	1,577	1,670	1,711	1,714	+136	+8.64%	+44	+2.63%	+3	2,072
Care, other	237	275	277	271	+33	+13.96%	-4	-1.46%	-6	318
Home Help	418	415	449	420	+2	+0.51%	+6	+1.35%	-29	652
<b>Patient &amp; Client Care</b>	<b>2233</b>	<b>2359</b>	<b>2437</b>	<b>2405</b>	<b>+172</b>	<b>+7.68%</b>	<b>+45</b>	<b>+1.93%</b>	<b>-32</b>	<b>3,042</b>





## Community Services Employment Report by Grade Group: SEP 2023

CHO 9

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
<b>Overall</b>	<b>6,582</b>	<b>7,230</b>	<b>7,210</b>	<b>7,200</b>	<b>+618</b>	<b>+9.39%</b>	<b>-30</b>	<b>-0.41%</b>	<b>-10</b>	<b>8,299</b>
Consultants	68	71	69	72	+4	+5.84%	+2	+2.78%	+4	80
Registrars	98	128	123	123	+25	+25.72%	-5	-3.56%	+0	128
SHO/ Interns	66	52	68	73	+7	+10.43%	+21	+41.12%	+5	76
Medical/ Dental, other	57	56	52	54	-3	-5.49%	-3	-4.48%	+1	70
<b>Medical &amp; Dental</b>	<b>290</b>	<b>306</b>	<b>312</b>	<b>323</b>	<b>+33</b>	<b>+11.40%</b>	<b>+16</b>	<b>+5.28%</b>	<b>+10</b>	<b>354</b>
Nurse/ Midwife Manager	435	488	504	503	+68	+15.62%	+15	+2.98%	-1	540
Nurse/ Midwife Specialist & AN/MP	85	149	156	160	+75	+88.87%	+11	+7.63%	+5	174
Staff Nurse/ Staff Midwife	1,196	1,214	1,142	1,137	-59	-4.93%	-78	-6.39%	-5	1,290
Public Health Nurse	176	172	181	180	+4	+2.51%	+8	+4.60%	-1	214
Nursing/ Midwifery Student	55	43	47	41	-14	-25.55%	-2	-4.44%	-6	63
Nursing/ Midwifery other	20	20	18	18	-2	-11.21%	-3	-13.07%	-0	19
<b>Nursing &amp; Midwifery</b>	<b>1966</b>	<b>2087</b>	<b>2047</b>	<b>2038</b>	<b>+73</b>	<b>+3.70%</b>	<b>-48</b>	<b>-2.32%</b>	<b>-9</b>	<b>2,300</b>
Therapy Professions	486	587	576	559	+72	+14.82%	-28	-4.79%	-17	641
Health Science/ Diagnostics	37	26	28	29	-8	-21.00%	+3	+12.11%	+1	30
Social Care	695	804	789	789	+94	+13.51%	-15	-1.89%	-0	964
Social Workers	125	161	159	160	+34	+27.39%	-1	-0.62%	+1	176
Psychologists	164	187	185	181	+17	+10.50%	-6	-3.07%	-4	204
Pharmacy	25	27	27	30	+5	+21.41%	+3	+11.65%	+3	39
H&SC, Other	71	64	68	67	-3	-4.55%	+3	+4.58%	-1	79
<b>Health &amp; Social Care Professionals</b>	<b>1603</b>	<b>1856</b>	<b>1832</b>	<b>1815</b>	<b>+212</b>	<b>+13.22%</b>	<b>-41</b>	<b>-2.20%</b>	<b>-17</b>	<b>2,133</b>
Management (VIII & above)	79	97	99	102	+23	+28.68%	+5	+5.65%	+3	104
Administrative/ Supervisory (V to VII)	208	360	398	392	+184	+88.44%	+32	+8.83%	-6	417
Clerical (III & IV)	451	522	536	549	+98	+21.70%	+27	+5.24%	+14	636
<b>Management &amp; Administrative</b>	<b>739</b>	<b>979</b>	<b>1033</b>	<b>1043</b>	<b>+305</b>	<b>+41.23%</b>	<b>+65</b>	<b>+6.60%</b>	<b>+10</b>	<b>1,157</b>
Support	452	383	361	369	-83	-18.34%	-14	-3.71%	+8	448
Maintenance/ Technical	35	36	34	34	-1	-2.58%	-1	-3.21%	-0	37
<b>General Support</b>	<b>487</b>	<b>419</b>	<b>395</b>	<b>403</b>	<b>-84</b>	<b>-17.19%</b>	<b>-15</b>	<b>-3.67%</b>	<b>+8</b>	<b>485</b>
Health Care Assistants	1,278	1,315	1,336	1,331	+54	+4.19%	+16	+1.20%	-5	1,585
Care, other	221	269	255	247	+26	+11.81%	-22	-8.09%	-8	285
<b>Patient &amp; Client Care</b>	<b>1499</b>	<b>1584</b>	<b>1591</b>	<b>1578</b>	<b>+80</b>	<b>+5.31%</b>	<b>-6</b>	<b>-0.37%</b>	<b>-12</b>	<b>1,870</b>



## Community Services Employment Report by Grade Group: SEP 2023

### other Community Services

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
<b>Overall</b>	<b>640</b>	<b>740</b>	<b>804</b>	<b>808</b>	<b>+168</b>	<b>+26.16%</b>	<b>+68</b>	<b>+9.23%</b>	<b>+4</b>	<b>856</b>
Consultant Medicine	1	1	1	1	+0	+0.00%	+0	+0.00%	+0	1
Consultant Psychiatry	16	16	17	17	+2	+10.44%	+2	+9.52%	+0	19
<b>Consultants</b>	<b>17</b>	<b>17</b>	<b>18</b>	<b>18</b>	<b>+2</b>	<b>+9.81%</b>	<b>+2</b>	<b>+8.96%</b>	<b>+0</b>	<b>20</b>
Registrar	23	26	26	26	+3	+14.78%	+1	+2.17%	+0	27
Senior Registrar	2	4	4	4	+2	+100.00%	+0	+0.50%	+0	4
<b>Registrars</b>	<b>25</b>	<b>30</b>	<b>30</b>	<b>30</b>	<b>+5</b>	<b>+21.60%</b>	<b>+1</b>	<b>+1.95%</b>	<b>+0</b>	<b>31</b>
Senior House Officer	2	5	3	3	+1	+80.65%	-2	-44.00%	-0	3
<b>SHO/ Interns</b>	<b>2</b>	<b>5</b>	<b>3</b>	<b>3</b>	<b>+1</b>	<b>+80.65%</b>	<b>-2</b>	<b>-44.00%</b>	<b>-0</b>	<b>3</b>
Other Medical	0				-0	-100.00%				
<b>Medical/ Dental, other</b>	<b>0</b>				<b>-0</b>	<b>-100.00%</b>				
<b>Medical &amp; Dental</b>	<b>44</b>	<b>52</b>	<b>51</b>	<b>51</b>	<b>+8</b>	<b>+18.19%</b>	<b>-0</b>	<b>-0.23%</b>	<b>+0</b>	<b>54</b>
Clinical Nurse/ Midwife Manager 1	27	42	40	39	+12	+45.74%	-3	-6.93%	-1	40
Clinical Nurse/ Midwife Manager 2	27	31	32	31	+4	+15.77%	+1	+1.95%	-0	33
Clinical Nurse/ Midwife Manager 3	3	4	5	5	+2	+63.00%	+1	+35.46%	-0	5
Director Nursing/Midwifery, Assistant	6	7	8	8	+2	+24.22%	+1	+14.72%	-0	9
Director of Nursing/Midwifery	3	5	4	3	+0	+0.00%	-2	-39.39%	-1	3
<b>Nurse/ Midwife Manager</b>	<b>66</b>	<b>88</b>	<b>89</b>	<b>86</b>	<b>+20</b>	<b>+30.07%</b>	<b>-2</b>	<b>-2.20%</b>	<b>-3</b>	<b>90</b>
Advanced Nurse/ Midwife Practitioner		2	2	2	+2		+0	+1.52%	+0	2
Adv. Nurse/ Midwife, Candidate	1	1	1	1	+0	+0.00%	+0	+1.01%	+0	1
Clinical Nurse/ Midwife Specialist	7	8	8	8	+1	+9.93%	-0	-0.87%	+0	9
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>8</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>+3</b>	<b>+32.97%</b>	<b>-0</b>	<b>-0.27%</b>	<b>+0</b>	<b>12</b>
Staff Nurse [Psychiatric]	167	150	158	159	-8	-4.87%	+9	+5.82%	+1	166
Staff Nurses [General/ Children's]	7	6	3	3	-4	-56.86%	-3	-50.73%	-0	4
<b>Staff Nurse/ Staff Midwife</b>	<b>174</b>	<b>156</b>	<b>161</b>	<b>162</b>	<b>-12</b>	<b>-6.96%</b>	<b>+6</b>	<b>+3.59%</b>	<b>+0</b>	<b>170</b>
Nursing/ Midwifery awaiting registration				1	+1		+1		+1	1
<b>Nursing/ Midwifery Student</b>				<b>1</b>	<b>+1</b>		<b>+1</b>		<b>+1</b>	<b>1</b>
Nursing Education/Clinical	1	2	2	2	+1	+92.00%	-0	-2.54%	-0	2
<b>Nursing/ Midwifery other</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>+1</b>	<b>+92.00%</b>	<b>-0</b>	<b>-2.54%</b>	<b>-0</b>	<b>2</b>
<b>Nursing &amp; Midwifery</b>	<b>249</b>	<b>257</b>	<b>263</b>	<b>262</b>	<b>+12</b>	<b>+4.99%</b>	<b>+5</b>	<b>+1.79%</b>	<b>-1</b>	<b>275</b>
Occupational Therapists	11	10	8	8	-3	-29.73%	-2	-20.55%	+0	8
<b>Therapy Professions</b>	<b>11</b>	<b>10</b>	<b>8</b>	<b>8</b>	<b>-3</b>	<b>-29.73%</b>	<b>-2</b>	<b>-20.55%</b>	<b>+0</b>	<b>8</b>
Biochemists	8	8	6	7	-1	-10.62%	-1	-11.66%	+1	7
Radiographers	1				-1	-100.00%				
<b>Health Science/ Diagnostics</b>	<b>9</b>	<b>8</b>	<b>6</b>	<b>7</b>	<b>-2</b>	<b>-20.97%</b>	<b>-1</b>	<b>-11.66%</b>	<b>+1</b>	<b>7</b>
Social Care	4	3	4	4	+0	+7.63%	+1	+37.05%	-0	4
<b>Social Care</b>	<b>4</b>	<b>3</b>	<b>4</b>	<b>4</b>	<b>+0</b>	<b>+7.63%</b>	<b>+1</b>	<b>+37.05%</b>	<b>-0</b>	<b>4</b>
Social Workers	29	15	18	17	-12	-40.31%	+2	+13.37%	-1	19
<b>Social Workers</b>	<b>29</b>	<b>15</b>	<b>18</b>	<b>17</b>	<b>-12</b>	<b>-40.31%</b>	<b>+2</b>	<b>+13.37%</b>	<b>-1</b>	<b>19</b>
Psychologists	7	6	5	5	-2	-28.57%	-1	-21.63%	+0	5
<b>Psychologists</b>	<b>7</b>	<b>6</b>	<b>5</b>	<b>5</b>	<b>-2</b>	<b>-28.57%</b>	<b>-1</b>	<b>-21.63%</b>	<b>+0</b>	<b>5</b>
Pharmacists	2	7	9	10	+8	+450.29%	+2	+30.41%	+1	11
Pharmacy Technicians	1	5	5	4	+3	+329.00%	-1	-14.20%	-1	5



## Community Services Employment Report by Grade Group: SEP 2023

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
<b>Overall</b>	<b>640</b>	<b>740</b>	<b>804</b>	<b>808</b>	<b>+168</b>	<b>+26.16%</b>	<b>+68</b>	<b>+9.23%</b>	<b>+4</b>	<b>856</b>
Pharmacy	3	12	14	14	+11	+405.86%	+2	+12.28%	-0	16
Counsellor Therapists	3	2	5	5	+2	+63.23%	+2	+90.76%	-0	5
H&SC, Other	3	2	5	5	+2	+63.23%	+2	+90.76%	-0	5
<b>Health &amp; Social Care Professionals</b>	<b>65</b>	<b>57</b>	<b>59</b>	<b>59</b>	<b>-5</b>	<b>-8.46%</b>	<b>+3</b>	<b>+4.49%</b>	<b>-0</b>	<b>64</b>
Executive Management	17	16	18	18	+0	+0.46%	+1	+6.61%	+0	18
Senior Management (VIII & GM)	48	57	62	65	+17	+35.00%	+8	+14.29%	+2	67
Management (VIII & above)	65	73	80	82	+17	+25.75%	+9	+12.56%	+2	85
Middle Management (V-VII)	78	114	123	122	+44	+57.14%	+9	+7.57%	-1	130
Administrative/ Supervisory (V to VII)	78	114	123	122	+44	+57.14%	+9	+7.57%	-1	130
General Administrative (III & IV)	70	75	95	97	+27	+38.05%	+23	+30.29%	+2	103
Clerical (III & IV)	70	75	95	97	+27	+38.05%	+23	+30.29%	+2	103
<b>Management &amp; Administrative</b>	<b>214</b>	<b>261</b>	<b>297</b>	<b>302</b>	<b>+88</b>	<b>+41.25%</b>	<b>+40</b>	<b>+15.45%</b>	<b>+4</b>	<b>318</b>
Catering	3	8	8	8	+5	+161.33%	+0	+0.64%	-0	8
Household Services	6	9	11	11	+5	+78.58%	+2	+23.22%	+0	12
Other Labs & Associated	2	1	2	3	+1	+46.92%	+2	+392.06%	+1	4
Portering	3	8	1		-3	-100.00%	-8	-100.00%	-1	
Support	14	25	22	22	+8	+53.84%	-3	-13.13%	+0	24
Maintenance	3	9	8	8	+5	+166.67%	-1	-10.81%	+0	8
Maintenance/ Technical	3	9	8	8	+5	+166.67%	-1	-10.81%	+0	8
<b>General Support</b>	<b>17</b>	<b>34</b>	<b>30</b>	<b>30</b>	<b>+13</b>	<b>+73.38%</b>	<b>-4</b>	<b>-12.53%</b>	<b>+0</b>	<b>32</b>
Attendant/ Aide	8	12	4	4	-4	-50.31%	-8	-65.99%	+0	8
Health Care Assistant/ Care Assistant	27	50	62	61	+34	+123.78%	+11	+21.96%	-1	63
Health & Social Care Assistants	2	3	11	11	+10	+650.00%	+8	+286.60%	+1	12
<b>Health Care Assistants</b>	<b>37</b>	<b>65</b>	<b>76</b>	<b>76</b>	<b>+39</b>	<b>+107.15%</b>	<b>+12</b>	<b>+17.88%</b>	<b>+0</b>	<b>83</b>
Other Care Grades	15	13	25	26	+11	+73.76%	+13	+101.71%	+1	28
Pastoral Care	1	0	1	1	+1	+100.00%	+1	+112.77%	+0	1
Workshop Services		1	1	1	+1		+0	+1.16%	+0	1
Care, other	15	14	27	28	+12	+80.25%	+14	+95.99%	+1	30
<b>Patient &amp; Client Care</b>	<b>52</b>	<b>79</b>	<b>103</b>	<b>104</b>	<b>+52</b>	<b>+99.20%</b>	<b>+25</b>	<b>+31.94%</b>	<b>+1</b>	<b>113</b>



## Community Services Employment Report by Grade Group: SEP 2023

### CHO 1

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
<b>Overall</b>	<b>5,468</b>	<b>6,398</b>	<b>6,603</b>	<b>6,595</b>	<b>+1,127</b>	<b>+20.61%</b>	<b>+197</b>	<b>+3.09%</b>	<b>-8</b>	<b>7,546</b>
Consultants	34	39	39	40	+6	+16.98%	+1	+1.83%	+0	43
Registrars	65	77	74	85	+20	+30.79%	+9	+11.23%	+12	91
SHO/ Interns	26	22	24	22	-4	-16.81%	+0	+0.23%	-3	22
Medical/ Dental, other	80	72	59	56	-24	-30.49%	-16	-22.59%	-3	94
<b>Medical &amp; Dental</b>	<b>205</b>	<b>209</b>	<b>197</b>	<b>203</b>	<b>-3</b>	<b>-1.45%</b>	<b>-7</b>	<b>-3.27%</b>	<b>+6</b>	<b>250</b>
Nurse/ Midwife Manager	350	375	390	396	+46	+13.19%	+21	+5.62%	+6	417
Nurse/ Midwife Specialist & AN/MP	102	170	197	195	+93	+91.67%	+26	+15.08%	-1	209
Staff Nurse/ Staff Midwife	1,014	1,086	1,094	1,088	+74	+7.34%	+3	+0.27%	-6	1,222
Public Health Nurse	156	152	146	161	+5	+3.37%	+9	+5.80%	+15	187
Nursing/ Midwifery Student	21	21	29	32	+11	+53.86%	+12	+56.85%	+3	57
Nursing/ Midwifery other	6	8	8	9	+3	+58.68%	+1	+11.84%	+1	10
<b>Nursing &amp; Midwifery</b>	<b>1648</b>	<b>1811</b>	<b>1865</b>	<b>1882</b>	<b>+234</b>	<b>+14.20%</b>	<b>+71</b>	<b>+3.92%</b>	<b>+17</b>	<b>2,102</b>
Therapy Professions	316	405	403	402	+86	+27.21%	-3	-0.77%	-1	470
Health Science/ Diagnostics	7	9	10	10	+3	+47.32%	+0	+3.00%	-0	11
Social Care	11	21	27	27	+15	+137.10%	+6	+30.00%	-0	31
Social Workers	85	107	116	116	+32	+37.23%	+10	+8.94%	+0	124
Psychologists	60	64	71	70	+10	+16.08%	+6	+9.38%	-1	79
Pharmacy	2	3	3	3	+1	+99.33%	+0	+18.18%	-0	4
H&SC, Other	32	47	46	45	+12	+38.34%	-2	-3.61%	-1	61
<b>Health &amp; Social Care Professionals</b>	<b>513</b>	<b>655</b>	<b>676</b>	<b>672</b>	<b>+160</b>	<b>+31.15%</b>	<b>+18</b>	<b>+2.69%</b>	<b>-4</b>	<b>780</b>
Management (VIII & above)	60	81	80	80	+21	+34.90%	-0	-0.10%	+0	84
Administrative/ Supervisory (V to VII)	135	243	284	287	+152	+112.22%	+45	+18.37%	+3	302
Clerical (III & IV)	456	554	560	562	+107	+23.39%	+8	+1.48%	+2	642
<b>Management &amp; Administrative</b>	<b>651</b>	<b>877</b>	<b>924</b>	<b>930</b>	<b>+279</b>	<b>+42.94%</b>	<b>+53</b>	<b>+6.01%</b>	<b>+6</b>	<b>1,028</b>
Support	306	283	292	292	-14	-4.62%	+9	+3.09%	-1	362
Maintenance/ Technical	36	37	34	35	-1	-3.16%	-2	-5.61%	+1	36
<b>General Support</b>	<b>342</b>	<b>320</b>	<b>326</b>	<b>326</b>	<b>-15</b>	<b>-4.47%</b>	<b>+7</b>	<b>+2.09%</b>	<b>+0</b>	<b>398</b>
Health Care Assistants	1,423	1,592	1,613	1,597	+175	+12.27%	+5	+0.33%	-16	1,789
Care, other	131	170	179	178	+48	+36.59%	+9	+5.26%	-0	201
Home Help	556	764	823	806	+250	+44.95%	+42	+5.51%	-17	998
<b>Patient &amp; Client Care</b>	<b>2110</b>	<b>2526</b>	<b>2615</b>	<b>2582</b>	<b>+472</b>	<b>+22.39%</b>	<b>+56</b>	<b>+2.23%</b>	<b>-33</b>	<b>2,988</b>



## Community Services Employment Report by Grade Group: SEP 2023

CHO 2

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
<b>Overall</b>	<b>4,256</b>	<b>4,596</b>	<b>4,552</b>	<b>4,610</b>	<b>+353</b>	<b>+8.30%</b>	<b>+14</b>	<b>+0.29%</b>	<b>+58</b>	<b>5,234</b>
Consultants	40	41	45	46	+6	+15.52%	+5	+12.47%	+1	52
Registrars	73	90	98	95	+22	+30.37%	+6	+6.51%	-3	103
SHO/ Interns	36	42	36	36	+0	+1.20%	-6	-13.15%	+0	39
Medical/ Dental, other	59	57	57	58	-1	-1.06%	+1	+1.34%	+1	71
<b>Medical &amp; Dental</b>	<b>208</b>	<b>230</b>	<b>236</b>	<b>236</b>	<b>+28</b>	<b>+13.59%</b>	<b>+6</b>	<b>+2.70%</b>	<b>+0</b>	<b>265</b>
Nurse/ Midwife Manager	241	266	278	275	+34	+13.95%	+9	+3.50%	-3	291
Nurse/ Midwife Specialist & AN/MP	88	137	152	154	+66	+75.33%	+17	+12.42%	+2	168
Staff Nurse/ Staff Midwife	778	789	768	769	-9	-1.20%	-20	-2.59%	+0	872
Public Health Nurse	192	187	178	180	-11	-5.83%	-7	-3.63%	+3	210
Nursing/ Midwifery Student	9	25	23	35	+26	+292.56%	+9	+36.60%	+11	56
Nursing/ Midwifery other	2	4	5	3	+1	+72.50%	-1	-13.75%	-1	4
<b>Nursing &amp; Midwifery</b>	<b>1310</b>	<b>1408</b>	<b>1404</b>	<b>1416</b>	<b>+107</b>	<b>+8.14%</b>	<b>+8</b>	<b>+0.56%</b>	<b>+13</b>	<b>1,601</b>
Therapy Professions	304	387	374	387	+83	+27.32%	-0	-0.09%	+13	447
Health Science/ Diagnostics	6	10	11	10	+3	+49.69%	-0	-0.10%	-1	10
Social Care	50	48	49	50	+0	+0.66%	+2	+4.28%	+1	56
Social Workers	58	77	75	77	+18	+31.03%	-1	-0.69%	+2	85
Psychologists	59	74	78	78	+19	+32.05%	+5	+6.45%	+1	88
Pharmacy	5	6	5	6	+2	+42.16%	+1	+11.03%	+1	8
H&SC, Other	43	66	62	64	+21	+49.42%	-1	-1.77%	+2	74
<b>Health &amp; Social Care Professionals</b>	<b>525</b>	<b>667</b>	<b>653</b>	<b>672</b>	<b>+147</b>	<b>+27.96%</b>	<b>+5</b>	<b>+0.81%</b>	<b>+19</b>	<b>768</b>
Management (VIII & above)	43	58	52	53	+10	+22.89%	-5	-8.29%	+1	54
Administrative/ Supervisory (V to VII)	99	184	195	200	+101	+102.19%	+15	+8.33%	+5	219
Clerical (III & IV)	431	410	422	433	+2	+0.50%	+23	+5.63%	+11	491
<b>Management &amp; Administrative</b>	<b>573</b>	<b>652</b>	<b>669</b>	<b>686</b>	<b>+113</b>	<b>+19.74%</b>	<b>+34</b>	<b>+5.17%</b>	<b>+16</b>	<b>764</b>
Support	113	94	95	95	-18	-16.06%	+1	+0.58%	-0	121
Maintenance/ Technical	63	75	75	75	+12	+19.10%	+0	+0.46%	+0	77
<b>General Support</b>	<b>176</b>	<b>169</b>	<b>170</b>	<b>170</b>	<b>-6</b>	<b>-3.49%</b>	<b>+1</b>	<b>+0.53%</b>	<b>-0</b>	<b>198</b>
Health Care Assistants	821	846	838	839	+18	+2.13%	-7	-0.79%	+1	917
Care, other	144	218	208	207	+62	+43.30%	-11	-5.06%	-1	228
Home Help	499	407	374	384	-115	-23.08%	-23	-5.62%	+10	493
<b>Patient &amp; Client Care</b>	<b>1465</b>	<b>1470</b>	<b>1420</b>	<b>1430</b>	<b>-35</b>	<b>-2.41%</b>	<b>-41</b>	<b>-2.76%</b>	<b>+10</b>	<b>1,638</b>



## Community Services Employment Report by Grade Group: SEP 2023

CHO 3

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
<b>Overall</b>	<b>2,655</b>	<b>3,200</b>	<b>3,303</b>	<b>3,338</b>	<b>+683</b>	<b>+25.70%</b>	<b>+138</b>	<b>+4.30%</b>	<b>+35</b>	<b>3,920</b>
Consultants	26	33	33	34	+8	+29.76%	+1	+2.37%	+1	39
Registrars	42	47	54	57	+15	+37.02%	+10	+22.34%	+3	58
SHO/ Interns	25	35	19	19	-6	-23.97%	-16	-46.31%	-0	19
Medical/ Dental, other	57	51	50	50	-7	-12.05%	-1	-2.37%	+1	65
<b>Medical &amp; Dental</b>	<b>150</b>	<b>167</b>	<b>156</b>	<b>160</b>	<b>+10</b>	<b>+6.92%</b>	<b>-6</b>	<b>-3.83%</b>	<b>+5</b>	<b>181</b>
Nurse/ Midwife Manager	170	181	182	183	+12	+7.27%	+2	+1.21%	+1	193
Nurse/ Midwife Specialist & AN/MP	43	65	73	77	+34	+77.91%	+12	+18.27%	+3	84
Staff Nurse/ Staff Midwife	540	585	590	585	+45	+8.36%	+1	+0.09%	-5	672
Public Health Nurse	127	126	125	126	-2	-1.24%	-0	-0.07%	+0	154
Nursing/ Midwifery Student	9	11	18	27	+19	+208.07%	+16	+144.92%	+9	48
Nursing/ Midwifery other		1	1	1	+1		+0	+1.01%	+0	1
<b>Nursing &amp; Midwifery</b>	<b>890</b>	<b>968</b>	<b>990</b>	<b>999</b>	<b>+109</b>	<b>+12.25%</b>	<b>+31</b>	<b>+3.18%</b>	<b>+9</b>	<b>1,152</b>
Therapy Professions	186	251	278	283	+97	+52.24%	+31	+12.36%	+5	327
Health Science/ Diagnostics	5	9	10	10	+4	+82.23%	+1	+8.62%	-0	12
Social Care	5	4	2	2	-3	-58.93%	-2	-47.23%	+0	2
Social Workers	45	51	49	50	+5	+11.88%	-1	-0.99%	+1	55
Psychologists	111	114	112	118	+7	+6.17%	+4	+3.95%	+6	152
Pharmacy	5	6	6	6	+1	+23.96%	+0	+7.59%	-0	8
H&SC, Other	22	26	28	29	+7	+31.77%	+3	+10.69%	+0	33
<b>Health &amp; Social Care Professionals</b>	<b>378</b>	<b>460</b>	<b>486</b>	<b>497</b>	<b>+119</b>	<b>+31.40%</b>	<b>+37</b>	<b>+8.10%</b>	<b>+11</b>	<b>589</b>
Management (VIII & above)	32	49	50	51	+18	+56.94%	+2	+3.63%	+0	52
Administrative/ Supervisory (V to VII)	105	174	186	186	+81	+77.46%	+12	+7.03%	+0	198
Clerical (III & IV)	282	315	357	360	+79	+27.89%	+46	+14.54%	+4	404
<b>Management &amp; Administrative</b>	<b>419</b>	<b>537</b>	<b>592</b>	<b>597</b>	<b>+178</b>	<b>+42.52%</b>	<b>+60</b>	<b>+11.12%</b>	<b>+5</b>	<b>654</b>
Support	110	88	95	94	-16	-14.83%	+6	+6.39%	-1	117
Maintenance/ Technical	65	73	76	77	+12	+18.26%	+4	+5.66%	+1	77
<b>General Support</b>	<b>175</b>	<b>161</b>	<b>171</b>	<b>170</b>	<b>-4</b>	<b>-2.55%</b>	<b>+10</b>	<b>+6.06%</b>	<b>-0</b>	<b>194</b>
Health Care Assistants	381	446	439	441	+61	+16.02%	-4	-0.91%	+2	502
Care, other	87	120	129	130	+42	+48.41%	+9	+7.77%	+0	145
Home Help	176	342	340	343	+167	+95.20%	+1	+0.39%	+4	503
<b>Patient &amp; Client Care</b>	<b>644</b>	<b>908</b>	<b>908</b>	<b>914</b>	<b>+271</b>	<b>+42.05%</b>	<b>+7</b>	<b>+0.73%</b>	<b>+6</b>	<b>1,150</b>



## Community Services Employment Report by Grade Group: SEP 2023

### CHO 4

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
<b>Overall</b>	<b>5,939</b>	<b>6,531</b>	<b>6,353</b>	<b>6,380</b>	<b>+441</b>	<b>+7.42%</b>	<b>-151</b>	<b>-2.31%</b>	<b>+27</b>	<b>7,904</b>
Consultants	55	66	68	67	+12	+21.27%	+1	+1.65%	-1	81
Registrars	98	93	107	107	+9	+9.01%	+14	+15.39%	-0	113
SHO/ Interns	32	42	47	51	+19	+58.06%	+8	+19.15%	+4	53
Medical/ Dental, other	98	120	112	112	+13	+13.61%	-8	-6.96%	+0	188
<b>Medical &amp; Dental</b>	<b>284</b>	<b>321</b>	<b>333</b>	<b>336</b>	<b>+53</b>	<b>+18.51%</b>	<b>+15</b>	<b>+4.72%</b>	<b>+3</b>	<b>435</b>
Nurse/ Midwife Manager	358	405	413	410	+52	+14.39%	+5	+1.12%	-4	439
Nurse/ Midwife Specialist & AN/MP	68	93	124	128	+60	+87.04%	+35	+38.11%	+4	140
Staff Nurse/ Staff Midwife	1,161	1,261	1,180	1,167	+6	+0.49%	-94	-7.45%	-13	1,391
Public Health Nurse	216	216	208	207	-9	-4.35%	-10	-4.56%	-2	263
Nursing/ Midwifery Student	54	18	31	44	-10	-18.20%	+26	+139.88%	+13	70
<b>Nursing &amp; Midwifery</b>	<b>1857</b>	<b>1993</b>	<b>1957</b>	<b>1955</b>	<b>+98</b>	<b>+5.25%</b>	<b>-38</b>	<b>-1.93%</b>	<b>-1</b>	<b>2,303</b>
Therapy Professions	359	459	464	470	+111	+30.84%	+11	+2.37%	+6	555
Health Science/ Diagnostics	10	12	10	10	+0	+0.61%	-2	-19.66%	-0	13
Social Care	39	44	33	39	+0	+0.41%	-5	-12.26%	+6	44
Social Workers	88	119	126	128	+40	+45.69%	+9	+7.36%	+2	145
Psychologists	107	123	117	117	+10	+9.66%	-5	-4.38%	-0	145
Pharmacy	8	9	12	13	+5	+56.91%	+4	+46.34%	+0	19
H&SC, Other	56	67	65	67	+11	+19.25%	-0	-0.39%	+2	81
<b>Health &amp; Social Care Professionals</b>	<b>667</b>	<b>833</b>	<b>828</b>	<b>843</b>	<b>+177</b>	<b>+26.52%</b>	<b>+10</b>	<b>+1.22%</b>	<b>+15</b>	<b>1,002</b>
Management (VIII & above)	58	73	82	80	+23	+39.17%	+7	+9.25%	-2	83
Administrative/ Supervisory (V to VII)	123	204	243	243	+119	+96.72%	+39	+19.19%	-1	261
Clerical (III & IV)	415	479	508	512	+96	+23.23%	+33	+6.86%	+4	596
<b>Management &amp; Administrative</b>	<b>596</b>	<b>756</b>	<b>833</b>	<b>835</b>	<b>+238</b>	<b>+39.96%</b>	<b>+79</b>	<b>+10.41%</b>	<b>+1</b>	<b>940</b>
Support	207	222	206	209	+2	+1.06%	-13	-5.89%	+3	242
Maintenance/ Technical	13	13	10	8	-5	-40.90%	-5	-40.86%	-2	8
<b>General Support</b>	<b>220</b>	<b>235</b>	<b>216</b>	<b>217</b>	<b>-3</b>	<b>-1.43%</b>	<b>-18</b>	<b>-7.83%</b>	<b>+1</b>	<b>250</b>
Health Care Assistants	1,079	1,166	1,107	1,105	+26	+2.42%	-61	-5.21%	-2	1,252
Care, other	113	151	149	149	+35	+31.22%	-3	-1.75%	+0	203
Home Help	1,124	1,076	931	941	-183	-16.26%	-135	-12.54%	+10	1,519
<b>Patient &amp; Client Care</b>	<b>2316</b>	<b>2393</b>	<b>2186</b>	<b>2194</b>	<b>-121</b>	<b>-5.24%</b>	<b>-198</b>	<b>-8.29%</b>	<b>+8</b>	<b>2,974</b>



## Community Services Employment Report by Grade Group: SEP 2023

CHO 5

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
<b>Overall</b>	<b>4,153</b>	<b>4,571</b>	<b>4,771</b>	<b>4,807</b>	<b>+654</b>	<b>+15.75%</b>	<b>+236</b>	<b>+5.16%</b>	<b>+36</b>	<b>5,674</b>
Consultants	29	35	35	35	+6	+19.06%	-0	-1.39%	+0	38
Registrars	29	41	50	50	+21	+73.10%	+9	+21.08%	-0	52
SHO/ Interns	37	32	30	31	-6	-15.00%	-1	-2.75%	+1	32
Medical/ Dental, other	65	75	70	71	+6	+9.39%	-4	-5.34%	+1	100
<b>Medical &amp; Dental</b>	<b>160</b>	<b>184</b>	<b>186</b>	<b>188</b>	<b>+27</b>	<b>+17.05%</b>	<b>+3</b>	<b>+1.82%</b>	<b>+2</b>	<b>222</b>
Nurse/ Midwife Manager	299	327	331	330	+32	+10.62%	+4	+1.08%	-1	351
Nurse/ Midwife Specialist & AN/MP	53	112	142	144	+91	+172.02%	+32	+28.92%	+1	153
Staff Nurse/ Staff Midwife	862	878	906	907	+45	+5.20%	+29	+3.26%	+1	1,047
Public Health Nurse	176	165	160	160	-16	-9.31%	-5	-3.02%	-0	195
Nursing/ Midwifery Student	8	11	24	32	+24	+309.95%	+21	+201.22%	+8	50
Nursing/ Midwifery other	4	4	5	6	+1	+24.32%	+1	+25.45%	+0	6
<b>Nursing &amp; Midwifery</b>	<b>1402</b>	<b>1497</b>	<b>1569</b>	<b>1579</b>	<b>+176</b>	<b>+12.58%</b>	<b>+82</b>	<b>+5.48%</b>	<b>+10</b>	<b>1,802</b>
Therapy Professions	323	368	393	385	+62	+19.29%	+17	+4.69%	-8	453
Health Science/ Diagnostics	4	7	11	11	+7	+178.16%	+3	+41.31%	-0	11
Social Care	26	30	31	32	+6	+21.32%	+2	+5.77%	+1	37
Social Workers	49	61	66	71	+21	+42.97%	+10	+15.98%	+4	80
Psychologists	74	75	81	82	+8	+10.61%	+8	+10.06%	+1	98
Pharmacy	1	3	3	3	+2	+160.00%	-0	-8.77%	-0	3
H&SC, Other	27	44	45	46	+19	+68.44%	+1	+3.33%	+1	49
<b>Health &amp; Social Care Professionals</b>	<b>505</b>	<b>588</b>	<b>631</b>	<b>629</b>	<b>+124</b>	<b>+24.55%</b>	<b>+41</b>	<b>+6.89%</b>	<b>-2</b>	<b>731</b>
Management (VIII & above)	37	60	58	58	+20	+54.94%	-3	-4.37%	-1	59
Administrative/ Supervisory (V to VII)	108	190	212	213	+105	+97.65%	+23	+12.05%	+2	224
Clerical (III & IV)	283	351	393	394	+111	+39.31%	+43	+12.35%	+1	440
<b>Management &amp; Administrative</b>	<b>428</b>	<b>601</b>	<b>664</b>	<b>665</b>	<b>+237</b>	<b>+55.39%</b>	<b>+64</b>	<b>+10.58%</b>	<b>+1</b>	<b>723</b>
Support	290	271	273	276	-14	-4.89%	+5	+1.68%	+3	344
Maintenance/ Technical	24	20	21	21	-4	-15.19%	+1	+2.83%	-0	23
<b>General Support</b>	<b>315</b>	<b>291</b>	<b>295</b>	<b>297</b>	<b>-18</b>	<b>-5.69%</b>	<b>+5</b>	<b>+1.76%</b>	<b>+2</b>	<b>367</b>
Health Care Assistants	600	633	674	684	+84	+13.93%	+50	+7.92%	+10	758
Care, other	78	128	130	141	+63	+79.85%	+13	+9.85%	+11	176
Home Help	665	648	624	626	-39	-5.87%	-22	-3.35%	+2	895
<b>Patient &amp; Client Care</b>	<b>1343</b>	<b>1409</b>	<b>1428</b>	<b>1450</b>	<b>+107</b>	<b>+7.98%</b>	<b>+41</b>	<b>+2.91%</b>	<b>+22</b>	<b>1,829</b>





## Community Services Employment Report by Grade Group: SEP 2023

CHO 6

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
<b>Overall</b>	<b>1,605</b>	<b>1,772</b>	<b>1,837</b>	<b>1,855</b>	<b>+249</b>	<b>+15.53%</b>	<b>+83</b>	<b>+4.66%</b>	<b>+18</b>	<b>2,114</b>
Consultants	23	27	28	28	+5	+23.86%	+1	+5.40%	+0	31
Registrars	30	41	58	57	+27	+90.50%	+16	+39.28%	-1	59
SHO/ Interns	4	3	5	5	+1	+25.00%	+2	+68.35%	+0	5
Medical/ Dental, other	49	48	45	44	-5	-9.96%	-3	-6.75%	-1	68
<b>Medical &amp; Dental</b>	<b>106</b>	<b>118</b>	<b>136</b>	<b>135</b>	<b>+29</b>	<b>+27.01%</b>	<b>+16</b>	<b>+13.82%</b>	<b>-2</b>	<b>163</b>
Nurse/ Midwife Manager	138	138	137	139	+2	+1.35%	+1	+0.70%	+3	146
Nurse/ Midwife Specialist & AN/MP	15	20	35	36	+21	+134.09%	+16	+83.93%	+1	38
Staff Nurse/ Staff Midwife	286	303	307	307	+21	+7.31%	+4	+1.23%	-1	346
Public Health Nurse	117	99	100	98	-19	-16.23%	-1	-1.12%	-2	115
Nursing/ Midwifery Student	14	7	8	8	-5	-39.11%	+1	+12.45%	+1	16
Nursing/ Midwifery other	2	4	2	3	+1	+50.00%	-1	-20.21%	+1	3
<b>Nursing &amp; Midwifery</b>	<b>571</b>	<b>571</b>	<b>588</b>	<b>591</b>	<b>+20</b>	<b>+3.53%</b>	<b>+20</b>	<b>+3.53%</b>	<b>+3</b>	<b>664</b>
Therapy Professions	158	173	183	188	+30	+19.09%	+15	+8.70%	+5	232
Health Science/ Diagnostics	17	15	15	15	-2	-10.62%	-1	-4.20%	+0	16
Social Care	11	11	14	14	+3	+27.40%	+3	+25.24%	+1	15
Social Workers	26	39	40	40	+14	+53.72%	+1	+3.70%	-0	44
Psychologists	38	39	38	42	+4	+10.02%	+2	+6.06%	+4	51
Pharmacy	2	7	5	4	+2	+138.33%	-2	-34.70%	-0	6
H&SC, Other	8	16	16	19	+10	+120.64%	+3	+18.40%	+3	21
<b>Health &amp; Social Care Professionals</b>	<b>260</b>	<b>300</b>	<b>310</b>	<b>322</b>	<b>+62</b>	<b>+23.81%</b>	<b>+22</b>	<b>+7.22%</b>	<b>+12</b>	<b>385</b>
Management (VIII & above)	35	53	51	51	+17	+47.83%	-2	-3.75%	-0	52
Administrative/ Supervisory (V to VII)	91	145	144	144	+53	+58.11%	-2	-1.33%	-0	151
Clerical (III & IV)	134	162	166	171	+36	+26.80%	+8	+5.05%	+5	190
<b>Management &amp; Administrative</b>	<b>260</b>	<b>361</b>	<b>360</b>	<b>365</b>	<b>+105</b>	<b>+40.54%</b>	<b>+4</b>	<b>+1.19%</b>	<b>+5</b>	<b>393</b>
Support	85	73	73	73	-12	-14.15%	-0	-0.07%	-0	84
Maintenance/ Technical	3	2	2	2	-1	-31.27%	+0	+1.01%	+0	2
<b>General Support</b>	<b>88</b>	<b>75</b>	<b>75</b>	<b>75</b>	<b>-13</b>	<b>-14.71%</b>	<b>-0</b>	<b>-0.04%</b>	<b>-0</b>	<b>86</b>
Health Care Assistants	267	279	286	287	+21	+7.75%	+9	+3.08%	+1	329
Care, other	54	68	81	80	+26	+47.08%	+12	+16.95%	-1	94
<b>Patient &amp; Client Care</b>	<b>321</b>	<b>347</b>	<b>367</b>	<b>367</b>	<b>+46</b>	<b>+14.42%</b>	<b>+20</b>	<b>+5.81%</b>	<b>+1</b>	<b>423</b>



## Community Services Employment Report by Grade Group: SEP 2023

CHO 7

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
<b>Overall</b>	<b>3,151</b>	<b>3,411</b>	<b>3,476</b>	<b>3,494</b>	<b>+343</b>	<b>+10.88%</b>	<b>+83</b>	<b>+2.43%</b>	<b>+19</b>	<b>4,016</b>
Consultants	54	57	62	61	+8	+14.70%	+4	+7.85%	-0	66
Registrars	87	94	95	96	+9	+10.52%	+2	+2.52%	+1	102
SHO/ Interns	24	33	40	41	+17	+70.61%	+7	+22.05%	+1	41
Medical/ Dental, other	78	61	61	64	-14	-18.53%	+2	+3.63%	+2	90
<b>Medical &amp; Dental</b>	<b>242</b>	<b>245</b>	<b>258</b>	<b>262</b>	<b>+19</b>	<b>+8.00%</b>	<b>+16</b>	<b>+6.69%</b>	<b>+4</b>	<b>299</b>
Nurse/ Midwife Manager	231	256	271	265	+34	+14.63%	+9	+3.66%	-5	280
Nurse/ Midwife Specialist & AN/MP	61	90	97	104	+44	+71.93%	+14	+15.53%	+8	113
Staff Nurse/ Staff Midwife	520	537	513	508	-12	-2.29%	-29	-5.48%	-5	577
Public Health Nurse	175	164	171	172	-4	-2.09%	+8	+4.59%	+0	203
Nursing/ Midwifery Student	32	27	19	28	-4	-11.82%	+2	+5.97%	+9	42
Nursing/ Midwifery other	8	6	7	6	-1	-15.12%	+0	+7.93%	-1	8
<b>Nursing &amp; Midwifery</b>	<b>1027</b>	<b>1080</b>	<b>1078</b>	<b>1084</b>	<b>+57</b>	<b>+5.55%</b>	<b>+4</b>	<b>+0.33%</b>	<b>+6</b>	<b>1,223</b>
Therapy Professions	325	348	338	338	+13	+3.96%	-10	-2.92%	-0	397
Health Science/ Diagnostics		8	8	7	+7		-0	-4.39%	-1	8
Social Care	11	11	10	9	-2	-13.92%	-1	-11.24%	-0	11
Social Workers	67	76	80	80	+13	+18.72%	+3	+4.39%	-0	87
Psychologists	62	75	81	80	+18	+29.74%	+5	+6.17%	-1	92
Pharmacy	25	27	27	27	+1	+5.00%	-0	-0.26%	+0	30
H&SC, Other	43	44	42	42	-1	-2.59%	-2	-4.56%	-0	52
<b>Health &amp; Social Care Professionals</b>	<b>533</b>	<b>588</b>	<b>585</b>	<b>583</b>	<b>+50</b>	<b>+9.31%</b>	<b>-6</b>	<b>-0.97%</b>	<b>-2</b>	<b>677</b>
Management (VIII & above)	40	67	62	60	+20	+49.91%	-7	-11.01%	-2	61
Administrative/ Supervisory (V to VII)	96	175	188	195	+99	+103.26%	+20	+11.46%	+6	202
Clerical (III & IV)	241	300	317	318	+77	+31.85%	+18	+6.14%	+1	354
<b>Management &amp; Administrative</b>	<b>377</b>	<b>542</b>	<b>568</b>	<b>573</b>	<b>+196</b>	<b>+51.91%</b>	<b>+31</b>	<b>+5.73%</b>	<b>+5</b>	<b>617</b>
Support	171	154	154	156	-15	-8.76%	+1	+0.91%	+2	176
Maintenance/ Technical	6	5	5	5	-0	-4.10%	+0	+1.70%	+0	6
<b>General Support</b>	<b>176</b>	<b>159</b>	<b>159</b>	<b>161</b>	<b>-15</b>	<b>-8.61%</b>	<b>+1</b>	<b>+0.93%</b>	<b>+2</b>	<b>182</b>
Health Care Assistants	441	403	419	422	-19	-4.31%	+19	+4.79%	+3	483
Care, other	227	262	272	269	+41	+18.08%	+6	+2.37%	-4	292
Home Help	127	131	137	141	+14	+11.13%	+11	+8.13%	+5	243
<b>Patient &amp; Client Care</b>	<b>796</b>	<b>796</b>	<b>828</b>	<b>832</b>	<b>+36</b>	<b>+4.55%</b>	<b>+36</b>	<b>+4.54%</b>	<b>+4</b>	<b>1,018</b>



## Community Services Employment Report by Grade Group: SEP 2023

CHO 8

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
<b>Overall</b>	<b>4,583</b>	<b>4,753</b>	<b>4,951</b>	<b>4,941</b>	<b>+358</b>	<b>+7.81%</b>	<b>+188</b>	<b>+3.96%</b>	<b>-10</b>	<b>5,798</b>
Consultants	42	42	44	44	+2	+4.35%	+2	+4.33%	+0	47
Registrars	105	121	123	120	+15	+14.60%	-1	-0.97%	-2	124
SHO/ Interns	38	29	35	35	-3	-8.58%	+6	+20.04%	-1	36
Medical/ Dental, other	72	65	59	59	-13	-18.20%	-6	-8.89%	-0	76
<b>Medical &amp; Dental</b>	<b>258</b>	<b>258</b>	<b>261</b>	<b>258</b>	<b>+1</b>	<b>+0.28%</b>	<b>+1</b>	<b>+0.26%</b>	<b>-3</b>	<b>283</b>
Nurse/ Midwife Manager	285	295	297	296	+11	+3.82%	+1	+0.31%	-1	318
Nurse/ Midwife Specialist & AN/MP	95	128	139	140	+45	+48.02%	+12	+9.66%	+1	153
Staff Nurse/ Staff Midwife	790	800	797	797	+7	+0.84%	-3	-0.37%	-0	900
Public Health Nurse	199	220	208	209	+10	+5.13%	-11	-5.02%	+2	252
Nursing/ Midwifery Student	4	9	28	31	+26	+590.63%	+22	+248.82%	+3	52
Nursing/ Midwifery other	4	5	5	5	+1	+20.55%	-0	-2.43%	+0	5
<b>Nursing &amp; Midwifery</b>	<b>1377</b>	<b>1457</b>	<b>1474</b>	<b>1478</b>	<b>+100</b>	<b>+7.29%</b>	<b>+21</b>	<b>+1.45%</b>	<b>+4</b>	<b>1,680</b>
Therapy Professions	363	368	394	407	+43	+11.89%	+39	+10.48%	+12	483
Health Science/ Diagnostics	7	13	12	12	+5	+69.16%	-1	-7.77%	+0	13
Social Care	12	12	13	16	+4	+30.63%	+4	+36.09%	+2	17
Social Workers	76	96	95	96	+20	+26.49%	-0	-0.24%	+1	110
Psychologists	114	106	101	104	-10	-8.60%	-2	-1.63%	+4	120
Pharmacy	7	11	12	10	+3	+36.59%	-1	-11.65%	-2	13
H&SC, Other	46	52	53	52	+6	+13.25%	-0	-0.42%	-0	59
<b>Health &amp; Social Care Professionals</b>	<b>626</b>	<b>658</b>	<b>679</b>	<b>696</b>	<b>+71</b>	<b>+11.33%</b>	<b>+38</b>	<b>+5.80%</b>	<b>+17</b>	<b>815</b>
Management (VIII & above)	57	74	74	73	+15	+26.93%	-1	-1.61%	-1	77
Administrative/ Supervisory (V to VII)	148	213	232	237	+89	+59.93%	+24	+11.41%	+6	249
Clerical (III & IV)	461	474	561	568	+107	+23.22%	+93	+19.65%	+6	652
<b>Management &amp; Administrative</b>	<b>666</b>	<b>762</b>	<b>867</b>	<b>878</b>	<b>+211</b>	<b>+31.71%</b>	<b>+116</b>	<b>+15.27%</b>	<b>+11</b>	<b>978</b>
Support	87	77	81	83	-4	-4.76%	+5	+6.89%	+2	103
Maintenance/ Technical	56	50	55	56	+0	+0.82%	+6	+11.44%	+1	57
<b>General Support</b>	<b>142</b>	<b>128</b>	<b>136</b>	<b>139</b>	<b>-4</b>	<b>-2.58%</b>	<b>+11</b>	<b>+8.69%</b>	<b>+3</b>	<b>160</b>
Health Care Assistants	949	886	891	883	-66	-6.94%	-3	-0.30%	-8	1,012
Care, other	146	190	193	188	+42	+28.93%	-2	-1.11%	-5	218
Home Help	418	415	449	420	+2	+0.51%	+6	+1.35%	-29	652
<b>Patient &amp; Client Care</b>	<b>1514</b>	<b>1491</b>	<b>1533</b>	<b>1492</b>	<b>-22</b>	<b>-1.42%</b>	<b>+1</b>	<b>+0.06%</b>	<b>-41</b>	<b>1,882</b>



## Community Services Employment Report by Grade Group: SEP 2023

CHO 9

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
<b>Overall</b>	<b>3,407</b>	<b>3,905</b>	<b>3,941</b>	<b>3,963</b>	<b>+556</b>	<b>+16.32%</b>	<b>+59</b>	<b>+1.50%</b>	<b>+23</b>	<b>4,430</b>
Consultants	56	59	57	59	+3	+5.71%	+0	+0.02%	+3	63
Registrars	90	123	117	117	+27	+29.67%	-6	-4.92%	-0	121
SHO/ Interns	60	47	60	65	+5	+8.14%	+18	+39.11%	+5	68
Medical/ Dental, other	51	50	46	48	-2	-4.86%	-2	-3.62%	+2	63
<b>Medical &amp; Dental</b>	<b>257</b>	<b>279</b>	<b>280</b>	<b>290</b>	<b>+32</b>	<b>+12.60%</b>	<b>+10</b>	<b>+3.74%</b>	<b>+9</b>	<b>315</b>
Nurse/ Midwife Manager	248	287	303	305	+57	+23.22%	+18	+6.30%	+2	323
Nurse/ Midwife Specialist & AN/MP	75	134	143	147	+73	+97.27%	+13	+9.84%	+4	159
Staff Nurse/ Staff Midwife	693	726	719	719	+26	+3.78%	-7	-0.96%	+0	797
Public Health Nurse	176	172	181	180	+4	+2.51%	+8	+4.60%	-1	214
Nursing/ Midwifery Student	40	34	28	38	-2	-4.90%	+5	+13.72%	+10	60
Nursing/ Midwifery other	13	12	13	13	+0	+0.62%	+1	+7.20%	-0	14
<b>Nursing &amp; Midwifery</b>	<b>1244</b>	<b>1365</b>	<b>1387</b>	<b>1403</b>	<b>+159</b>	<b>+12.77%</b>	<b>+38</b>	<b>+2.76%</b>	<b>+16</b>	<b>1,567</b>
Therapy Professions	300	363	350	345	+45	+15.10%	-17	-4.82%	-5	405
Health Science/ Diagnostics	21	13	14	14	-7	-32.41%	+1	+8.80%	-0	14
Social Care	7	11	10	12	+5	+64.31%	+1	+4.88%	+2	14
Social Workers	78	103	104	104	+26	+33.38%	+1	+1.09%	+0	115
Psychologists	124	138	138	135	+11	+9.12%	-3	-1.91%	-3	154
Pharmacy	18	20	21	22	+4	+21.05%	+3	+13.44%	+2	29
H&SC, Other	57	54	58	57	+0	+0.26%	+3	+5.09%	-2	65
<b>Health &amp; Social Care Professionals</b>	<b>605</b>	<b>701</b>	<b>695</b>	<b>690</b>	<b>+85</b>	<b>+14.00%</b>	<b>-12</b>	<b>-1.70%</b>	<b>-6</b>	<b>796</b>
Management (VIII & above)	44	58	61	61	+17	+39.11%	+3	+6.01%	-0	63
Administrative/ Supervisory (V to VII)	112	241	251	249	+137	+122.46%	+8	+3.32%	-2	264
Clerical (III & IV)	303	374	387	391	+88	+29.07%	+18	+4.79%	+4	442
<b>Management &amp; Administrative</b>	<b>459</b>	<b>673</b>	<b>700</b>	<b>702</b>	<b>+243</b>	<b>+52.82%</b>	<b>+29</b>	<b>+4.37%</b>	<b>+2</b>	<b>769</b>
Support	198	182	172	175	-23	-11.80%	-7	-3.83%	+3	197
Maintenance/ Technical	9	10	10	9	+0	+0.11%	-1	-9.44%	-1	10
<b>General Support</b>	<b>207</b>	<b>192</b>	<b>182</b>	<b>184</b>	<b>-23</b>	<b>-11.27%</b>	<b>-8</b>	<b>-4.13%</b>	<b>+2</b>	<b>207</b>
Health Care Assistants	510	527	523	524	+14	+2.81%	-2	-0.45%	+2	584
Care, other	125	168	174	171	+47	+37.33%	+3	+2.06%	-2	192
<b>Patient &amp; Client Care</b>	<b>635</b>	<b>694</b>	<b>696</b>	<b>695</b>	<b>+61</b>	<b>+9.59%</b>	<b>+1</b>	<b>+0.15%</b>	<b>-1</b>	<b>776</b>



## Community Services Employment Report by Grade Group: SEP 2023

### other Community Services

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
<b>Overall</b>	<b>640</b>	<b>740</b>	<b>804</b>	<b>808</b>	<b>+168</b>	<b>+26.16%</b>	<b>+68</b>	<b>+9.23%</b>	<b>+4</b>	<b>856</b>
Consultants	17	17	18	18	+2	+9.81%	+2	+8.96%	+0	20
Registrars	25	30	30	30	+5	+21.60%	+1	+1.95%	+0	31
SHO/ Interns	2	5	3	3	+1	+80.65%	-2	-44.00%	-0	3
Medical/ Dental, other	0				-0	-100.00%				
<b>Medical &amp; Dental</b>	<b>44</b>	<b>52</b>	<b>51</b>	<b>51</b>	<b>+8</b>	<b>+18.19%</b>	<b>-0</b>	<b>-0.23%</b>	<b>+0</b>	<b>54</b>
Nurse/ Midwife Manager	66	88	89	86	+20	+30.07%	-2	-2.20%	-3	90
Nurse/ Midwife Specialist & AN/MP	8	11	11	11	+3	+32.97%	-0	-0.27%	+0	12
Staff Nurse/ Staff Midwife	174	156	161	162	-12	-6.96%	+6	+3.59%	+0	170
Nursing/ Midwifery Student				1	+1		+1		+1	1
Nursing/ Midwifery other	1	2	2	2	+1	+92.00%	-0	-2.54%	-0	2
<b>Nursing &amp; Midwifery</b>	<b>249</b>	<b>257</b>	<b>263</b>	<b>262</b>	<b>+12</b>	<b>+4.99%</b>	<b>+5</b>	<b>+1.79%</b>	<b>-1</b>	<b>275</b>
Therapy Professions	11	10	8	8	-3	-29.73%	-2	-20.55%	+0	8
Health Science/ Diagnostics	9	8	6	7	-2	-20.97%	-1	-11.66%	+1	7
Social Care	4	3	4	4	+0	+7.63%	+1	+37.05%	-0	4
Social Workers	29	15	18	17	-12	-40.31%	+2	+13.37%	-1	19
Psychologists	7	6	5	5	-2	-28.57%	-1	-21.63%	+0	5
Pharmacy	3	12	14	14	+11	+405.86%	+2	+12.28%	-0	16
H&SC, Other	3	2	5	5	+2	+63.23%	+2	+90.76%	-0	5
<b>Health &amp; Social Care Professionals</b>	<b>65</b>	<b>57</b>	<b>59</b>	<b>59</b>	<b>-5</b>	<b>-8.46%</b>	<b>+3</b>	<b>+4.49%</b>	<b>-0</b>	<b>64</b>
Management (VIII & above)	65	73	80	82	+17	+25.75%	+9	+12.56%	+2	85
Administrative/ Supervisory (V to VII)	78	114	123	122	+44	+57.14%	+9	+7.57%	-1	130
Clerical (III & IV)	70	75	95	97	+27	+38.05%	+23	+30.29%	+2	103
<b>Management &amp; Administrative</b>	<b>214</b>	<b>261</b>	<b>297</b>	<b>302</b>	<b>+88</b>	<b>+41.25%</b>	<b>+40</b>	<b>+15.45%</b>	<b>+4</b>	<b>318</b>
Support	14	25	22	22	+8	+53.84%	-3	-13.13%	+0	24
Maintenance/ Technical	3	9	8	8	+5	+166.67%	-1	-10.81%	+0	8
<b>General Support</b>	<b>17</b>	<b>34</b>	<b>30</b>	<b>30</b>	<b>+13</b>	<b>+73.38%</b>	<b>-4</b>	<b>-12.53%</b>	<b>+0</b>	<b>32</b>
Health Care Assistants	37	65	76	76	+39	+107.15%	+12	+17.88%	+0	83
Care, other	15	14	27	28	+12	+80.25%	+14	+95.99%	+1	30
<b>Patient &amp; Client Care</b>	<b>52</b>	<b>79</b>	<b>103</b>	<b>104</b>	<b>+52</b>	<b>+99.20%</b>	<b>+25</b>	<b>+31.94%</b>	<b>+1</b>	<b>113</b>



# Community Services Employment Report : SEP 2023

## Employment Report by S38 Agencies

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
<b>Overall</b>	<b>52,085</b>	<b>57,523</b>	<b>58,471</b>	<b>58,656</b>	<b>+6,571</b>	<b>+12.62%</b>	<b>+1,133</b>	<b>+1.97%</b>	<b>+185</b>	<b>68,872</b>
<b>Health Service Executive</b>	<b>5468</b>	<b>6398</b>	<b>6603</b>	<b>6595</b>	<b>+1,127</b>	<b>+20.61%</b>	<b>+197</b>	<b>+3.09%</b>	<b>-8</b>	<b>7,546</b>
<b>CHO 1</b>	<b>5468</b>	<b>6398</b>	<b>6603</b>	<b>6595</b>	<b>+1,127</b>	<b>+20.61%</b>	<b>+197</b>	<b>+3.09%</b>	<b>-8</b>	<b>7,546</b>
<b>Health Service Executive</b>	<b>4256</b>	<b>4596</b>	<b>4552</b>	<b>4610</b>	<b>+353</b>	<b>+8.30%</b>	<b>+14</b>	<b>+0.29%</b>	<b>+58</b>	<b>5,234</b>
Bros. of Charity Galway	939				-939	-100.00%				
Bros. of Charity West Region		1,376	1,460	1,463	+1,463		+87	+6.36%	+3	1,823
Bros. of Charity Roscommon	349				-349	-100.00%				
<b>Section 38 Voluntary Agencies</b>	<b>1288</b>	<b>1376</b>	<b>1460</b>	<b>1463</b>	<b>+175</b>	<b>+13.58%</b>	<b>+87</b>	<b>+6.36%</b>	<b>+3</b>	<b>1,823</b>
<b>CHO 2</b>	<b>5545</b>	<b>5972</b>	<b>6013</b>	<b>6073</b>	<b>+528</b>	<b>+9.53%</b>	<b>+101</b>	<b>+1.69%</b>	<b>+60</b>	<b>7,057</b>
<b>Health Service Executive</b>	<b>2655</b>	<b>3200</b>	<b>3303</b>	<b>3338</b>	<b>+683</b>	<b>+25.70%</b>	<b>+138</b>	<b>+4.30%</b>	<b>+35</b>	<b>3,920</b>
Bros. of Charity Limerick	520	600	600	603	+83	+16.01%	+3	+0.49%	+3	705
Bros. of Charity Clare	348	424	456	462	+114	+32.79%	+38	+8.96%	+6	579
Avista Limerick	543	547	546	543	-1	-0.14%	-4	-0.72%	-4	623
Avista Roscrea	290	298	300	299	+9	+2.96%	+0	+0.15%	-2	385
<b>Section 38 Voluntary Agencies</b>	<b>1701</b>	<b>1869</b>	<b>1903</b>	<b>1906</b>	<b>+205</b>	<b>+12.06%</b>	<b>+38</b>	<b>+2.01%</b>	<b>+4</b>	<b>2,292</b>
<b>CHO 3</b>	<b>4357</b>	<b>5069</b>	<b>5205</b>	<b>5244</b>	<b>+888</b>	<b>+20.38%</b>	<b>+175</b>	<b>+3.46%</b>	<b>+39</b>	<b>6,212</b>
<b>Health Service Executive</b>	<b>5939</b>	<b>6531</b>	<b>6353</b>	<b>6380</b>	<b>+441</b>	<b>+7.42%</b>	<b>-151</b>	<b>-2.31%</b>	<b>+27</b>	<b>7,904</b>
Cork Dental Hospital	103	117	112	118	+15	+14.85%	+1	+0.80%	+7	181
St. John of God Kerry	315	321	324	335	+20	+6.44%	+14	+4.36%	+11	398
Bros. of Charity Southern	740	827	869	862	+122	+16.44%	+35	+4.24%	-6	1,072
Cope Foundation	1,091	1,163	1,169	1,139	+48	+4.41%	-25	-2.12%	-30	1,331
<b>Section 38 Voluntary Agencies</b>	<b>2249</b>	<b>2429</b>	<b>2473</b>	<b>2454</b>	<b>+205</b>	<b>+9.13%</b>	<b>+25</b>	<b>+1.04%</b>	<b>-19</b>	<b>2,982</b>
<b>CHO 4</b>	<b>8189</b>	<b>8961</b>	<b>8827</b>	<b>8835</b>	<b>+646</b>	<b>+7.89%</b>	<b>-126</b>	<b>-1.40%</b>	<b>+8</b>	<b>10,886</b>
<b>Health Service Executive</b>	<b>4153</b>	<b>4571</b>	<b>4771</b>	<b>4807</b>	<b>+654</b>	<b>+15.75%</b>	<b>+236</b>	<b>+5.16%</b>	<b>+36</b>	<b>5,674</b>
Bros. of Charity Waterford	630	742	767	783	+153	+24.25%	+41	+5.54%	+16	942
Aurora	279	268	268	262	-17	-6.26%	-6	-2.29%	-7	288
Carriglea Cairde Services	214	224	211	212	-2	-1.11%	-12	-5.45%	+1	256
<b>Section 38 Voluntary Agencies</b>	<b>1123</b>	<b>1234</b>	<b>1246</b>	<b>1256</b>	<b>+133</b>	<b>+11.83%</b>	<b>+23</b>	<b>+1.84%</b>	<b>+11</b>	<b>1,486</b>
<b>CHO 5</b>	<b>5277</b>	<b>5805</b>	<b>6017</b>	<b>6063</b>	<b>+787</b>	<b>+14.91%</b>	<b>+259</b>	<b>+4.45%</b>	<b>+47</b>	<b>7,160</b>
<b>Health Service Executive</b>	<b>1605</b>	<b>1772</b>	<b>1837</b>	<b>1855</b>	<b>+249</b>	<b>+15.53%</b>	<b>+83</b>	<b>+4.66%</b>	<b>+18</b>	<b>2,114</b>
Dublin Dental Hospital	91	92	93	94	+3	+2.75%	+2	+2.18%	+1	170
St. John of God (IDS)	456	425	406	403	-54	-11.82%	-23	-5.39%	-3	487
St. John of God (MHS)	235	246	256	252	+16	+6.99%	+6	+2.47%	-4	296
Our Lady's Hospice & Care, Wicklow		45	42	40	+40		-5	-11.23%	-1	47
Royal Hospital Donnybrook, Dublin	272	270	275	274	+2	+0.76%	+4	+1.39%	-1	285
Leopardstown Park Hospital	211	187	194	194	-17	-7.90%	+7	+3.60%	+0	215
Children's Sunshine Home	58	53	53	52	-7	-11.54%	-1	-2.49%	-1	59
Sunbeam House Services	449	480	496	492	+42	+9.43%	+11	+2.37%	-4	556
St John of God HQ		50	46	45	+45		-4	-8.29%	-1	54
<b>Section 38 Voluntary Agencies</b>	<b>1773</b>	<b>1848</b>	<b>1859</b>	<b>1845</b>	<b>+72</b>	<b>+4.05%</b>	<b>-4</b>	<b>-0.19%</b>	<b>-14</b>	<b>2,169</b>
<b>CHO 6</b>	<b>3378</b>	<b>3620</b>	<b>3695</b>	<b>3699</b>	<b>+321</b>	<b>+9.51%</b>	<b>+79</b>	<b>+2.18%</b>	<b>+4</b>	<b>4,283</b>
<b>Health Service Executive</b>	<b>3151</b>	<b>3411</b>	<b>3476</b>	<b>3494</b>	<b>+343</b>	<b>+10.88%</b>	<b>+83</b>	<b>+2.43%</b>	<b>+19</b>	<b>4,016</b>
Stewart's Hospital (Palmerstown)	852	1,057	1,098	1,107	+256	+30.01%	+50	+4.71%	+9	1,274
Cheeverstown House	396	427	437	434	+38	+9.47%	+6	+1.47%	-3	499
Our Lady's Hospice & Care, Dublin	482	526	499	507	+25	+5.15%	-19	-3.60%	+7	592
Peamount Hospital (Newcastle)	486	549	582	591	+105	+21.49%	+41	+7.53%	+9	683
St. John of God Liffey Services	787	795	783	794	+6	+0.81%	-1	-0.17%	+11	908



SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
<b>Overall</b>	<b>52,085</b>	<b>57,523</b>	<b>58,471</b>	<b>58,656</b>	<b>+6,571</b>	<b>+12.62%</b>	<b>+1,133</b>	<b>+1.97%</b>	<b>+185</b>	<b>68,872</b>
Kare, Newbridge Co Kildare	360	448	452	460	+100	+27.89%	+12	+2.61%	+8	567
<b>Section 38 Voluntary Agencies</b>	<b>3363</b>	<b>3803</b>	<b>3850</b>	<b>3892</b>	<b>+529</b>	<b>+15.73%</b>	<b>+89</b>	<b>+2.34%</b>	<b>+42</b>	<b>4,523</b>
<b>CHO 7</b>	<b>6514</b>	<b>7215</b>	<b>7326</b>	<b>7386</b>	<b>+872</b>	<b>+13.39%</b>	<b>+172</b>	<b>+2.38%</b>	<b>+61</b>	<b>8,539</b>
<b>Health Service Executive</b>	<b>4583</b>	<b>4753</b>	<b>4951</b>	<b>4941</b>	<b>+358</b>	<b>+7.81%</b>	<b>+188</b>	<b>+3.96%</b>	<b>-10</b>	<b>5,798</b>
St. John of God Drumcar	647	655	661	658	+11	+1.75%	+3	+0.40%	-3	755
Muiriosa Foundation Longford/Westmeath	270	359	374	374	+104	+38.34%	+15	+4.04%	-1	474
Muiriosa Foundation South Kildare	334	352	371	363	+30	+8.89%	+11	+3.14%	-8	478
Muiriosa Foundation Laois/Offaly	302	394	415	415	+114	+37.64%	+21	+5.29%	+0	529
<b>Section 38 Voluntary Agencies</b>	<b>1552</b>	<b>1761</b>	<b>1821</b>	<b>1810</b>	<b>+258</b>	<b>+16.63%</b>	<b>+49</b>	<b>+2.79%</b>	<b>-11</b>	<b>2,236</b>
<b>CHO 8</b>	<b>6135</b>	<b>6514</b>	<b>6772</b>	<b>6751</b>	<b>+616</b>	<b>+10.04%</b>	<b>+237</b>	<b>+3.64%</b>	<b>-21</b>	<b>8,034</b>
<b>Health Service Executive</b>	<b>3407</b>	<b>3905</b>	<b>3941</b>	<b>3963</b>	<b>+556</b>	<b>+16.32%</b>	<b>+59</b>	<b>+1.50%</b>	<b>+23</b>	<b>4,430</b>
St. Michael's House Dublin	1,431	1,449	1,463	1,453	+22	+1.57%	+4	+0.24%	-10	1,782
Avista Dublin	1,034	1,078	1,054	1,046	+12	+1.16%	-31	-2.91%	-7	1,227
St. Vincent's Fairview	206	185	134	125	-81	-39.50%	-60	-32.67%	-9	147
Incorporated Orthopaedic Hospital	226	273	298	286	+60	+26.71%	+12	+4.52%	-12	336
Central Remedial Clinic	278	340	321	327	+49	+17.50%	-13	-3.68%	+6	377
<b>Section 38 Voluntary Agencies</b>	<b>3175</b>	<b>3325</b>	<b>3269</b>	<b>3237</b>	<b>+62</b>	<b>+1.95%</b>	<b>-88</b>	<b>-2.66%</b>	<b>-32</b>	<b>3,869</b>
<b>CHO 9</b>	<b>6582</b>	<b>7230</b>	<b>7210</b>	<b>7200</b>	<b>+618</b>	<b>+9.39%</b>	<b>-30</b>	<b>-0.41%</b>	<b>-10</b>	<b>8,299</b>
<b>Health Service Executive</b>	<b>640</b>	<b>740</b>	<b>804</b>	<b>808</b>	<b>+168</b>	<b>+26.16%</b>	<b>+68</b>	<b>+9.23%</b>	<b>+4</b>	<b>856</b>
<b>other Community Services</b>	<b>640</b>	<b>740</b>	<b>804</b>	<b>808</b>	<b>+168</b>	<b>+26.16%</b>	<b>+68</b>	<b>+9.23%</b>	<b>+4</b>	<b>856</b>

## Community Services Employment Report by Grade Group: SEP 2023

SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
<b>Overall</b>	<b>52,085</b>	<b>57,523</b>	<b>58,471</b>	<b>58,656</b>	<b>+6,571</b>	<b>+12.62%</b>	<b>+1,133</b>	<b>+1.97%</b>	<b>+185</b>	<b>68,872</b>
Consultant Dentistry	11	13	15	15	+4	+37.40%	+2	+16.68%	-0	18
Consultant Medicine	22	31	32	32	+10	+42.98%	+1	+1.72%	+0	41
Consultant Paediatrics	5	4	4	5	+1	+11.21%	+1	+24.63%	+1	6
Consultant Pathology			1	1	+1		+1		+0	1
Consultant Psychiatry	381	420	434	440	+59	+15.59%	+20	+4.78%	+6	487
Consultant Radiology	1	1	1	1	+0	+0.00%	+0	+0.00%	+0	1
Consultant Surgery	4	3	2	2	-2	-40.74%	-0	-9.43%	+0	4
<b>Consultants</b>	<b>424</b>	<b>472</b>	<b>489</b>	<b>497</b>	<b>+73</b>	<b>+17.22%</b>	<b>+25</b>	<b>+5.20%</b>	<b>+8</b>	<b>558</b>
Registrar	566	652	699	709	+144	+25.40%	+57	+8.73%	+10	741
Senior Registrar	103	133	134	132	+29	+28.10%	-1	-0.89%	-2	143
Specialist Registrar	19	13	17	16	-3	-15.68%	+3	+20.65%	-2	16
<b>Registrars</b>	<b>687</b>	<b>798</b>	<b>850</b>	<b>857</b>	<b>+170</b>	<b>+24.70%</b>	<b>+58</b>	<b>+7.32%</b>	<b>+7</b>	<b>900</b>
Interns	8	5	8	8	+0	+0.00%	+3	+62.60%	-0	8
Senior House Officer	311	322	336	344	+33	+10.65%	+22	+6.91%	+8	362
<b>SHO/ Interns</b>	<b>319</b>	<b>327</b>	<b>345</b>	<b>352</b>	<b>+33</b>	<b>+10.38%</b>	<b>+25</b>	<b>+7.75%</b>	<b>+8</b>	<b>370</b>
Dentists	301	307	287	294	-8	-2.54%	-13	-4.29%	+7	395
Other Medical	333	322	295	293	-40	-12.01%	-29	-8.98%	-2	474
<b>Medical/ Dental, other</b>	<b>634</b>	<b>629</b>	<b>582</b>	<b>587</b>	<b>-48</b>	<b>-7.51%</b>	<b>-42</b>	<b>-6.69%</b>	<b>+5</b>	<b>869</b>
<b>Medical &amp; Dental</b>	<b>2065</b>	<b>2227</b>	<b>2266</b>	<b>2293</b>	<b>+228</b>	<b>+11.05%</b>	<b>+66</b>	<b>+2.97%</b>	<b>+27</b>	<b>2,697</b>
Clinical Nurse/ Midwife Manager 1	642	643	651	639	-3	-0.46%	-5	-0.76%	-13	689
Clinical Nurse/ Midwife Manager 2	1,598	1,736	1,758	1,763	+165	+10.33%	+27	+1.58%	+5	1,892
Clinical Nurse/ Midwife Manager 3	255	289	303	296	+41	+15.92%	+7	+2.53%	-7	309
Director Nursing/Midwifery, Assistant	460	556	586	590	+130	+28.27%	+34	+6.19%	+4	626
Director of Nursing/Midwifery	207	225	224	218	+11	+5.39%	-7	-3.16%	-6	226
<b>Nurse/ Midwife Manager</b>	<b>3,162</b>	<b>3,449</b>	<b>3,522</b>	<b>3,506</b>	<b>+344</b>	<b>+10.88%</b>	<b>+57</b>	<b>+1.66%</b>	<b>-16</b>	<b>3,742</b>
Advanced Nurse/ Midwife Practitioner	27	94	110	114	+87	+318.22%	+20	+21.40%	+4	119
Adv. Nurse/ Midwife, Candidate	18	63	88	90	+72	+406.91%	+26	+41.78%	+2	93
Clinical Nurse/ Midwife Specialist	646	907	1,024	1,044	+398	+61.51%	+137	+15.10%	+19	1,151
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>691</b>	<b>1,064</b>	<b>1,222</b>	<b>1,248</b>	<b>+556</b>	<b>+80.48%</b>	<b>+183</b>	<b>+17.24%</b>	<b>+25</b>	<b>1,363</b>
Staff Midwives	8	5	6	5	-4	-43.47%	-1	-15.78%	-1	7
Staff Nurse [Intellectual Disability]	1,602	1,779	1,705	1,726	+124	+7.74%	-53	-2.98%	+21	2,015
Staff Nurse [Psychiatric]	2,984	2,915	2,783	2,771	-214	-7.16%	-144	-4.94%	-12	3,020
Staff Nurses [General/ Children's]	4,414	4,667	4,675	4,625	+211	+4.77%	-43	-0.92%	-50	5,418
<b>Staff Nurse/ Staff Midwife</b>	<b>9,008</b>	<b>9,366</b>	<b>9,168</b>	<b>9,126</b>	<b>+117</b>	<b>+1.30%</b>	<b>-241</b>	<b>-2.57%</b>	<b>-42</b>	<b>10,460</b>
Public Health Nurse	1,534	1,502	1,477	1,493	-41	-2.69%	-10	-0.64%	+16	1,793
<b>Public Health Nurse</b>	<b>1,534</b>	<b>1,502</b>	<b>1,477</b>	<b>1,493</b>	<b>-41</b>	<b>-2.69%</b>	<b>-10</b>	<b>-0.64%</b>	<b>+16</b>	<b>1,793</b>
Nursing/ Midwifery awaiting registration	72	43	8	69	-3	-3.96%	+25	+58.45%	+61	80
Post-registration Nurse/ Midwife Student	98	97	25	76	-21	-21.99%	-20	-21.18%	+52	96
Pre-registration Nurse/ Midwife Intern	53	33	242	168	+115	+215.54%	+135	+402.15%	-74	345
<b>Nursing/ Midwifery Student</b>	<b>223</b>	<b>174</b>	<b>275</b>	<b>313</b>	<b>+91</b>	<b>+40.63%</b>	<b>+140</b>	<b>+80.37%</b>	<b>+38</b>	<b>521</b>
Nursing Education/Clinical	58	69	67	67	+9	+16.13%	-2	-2.95%	-0	74
Other Nursing/ Midwifery	1	1			-1	-100.00%	-1	-100.00%		
<b>Nursing/ Midwifery other</b>	<b>59</b>	<b>70</b>	<b>67</b>	<b>67</b>	<b>+8</b>	<b>+14.14%</b>	<b>-3</b>	<b>-4.34%</b>	<b>-0</b>	<b>74</b>





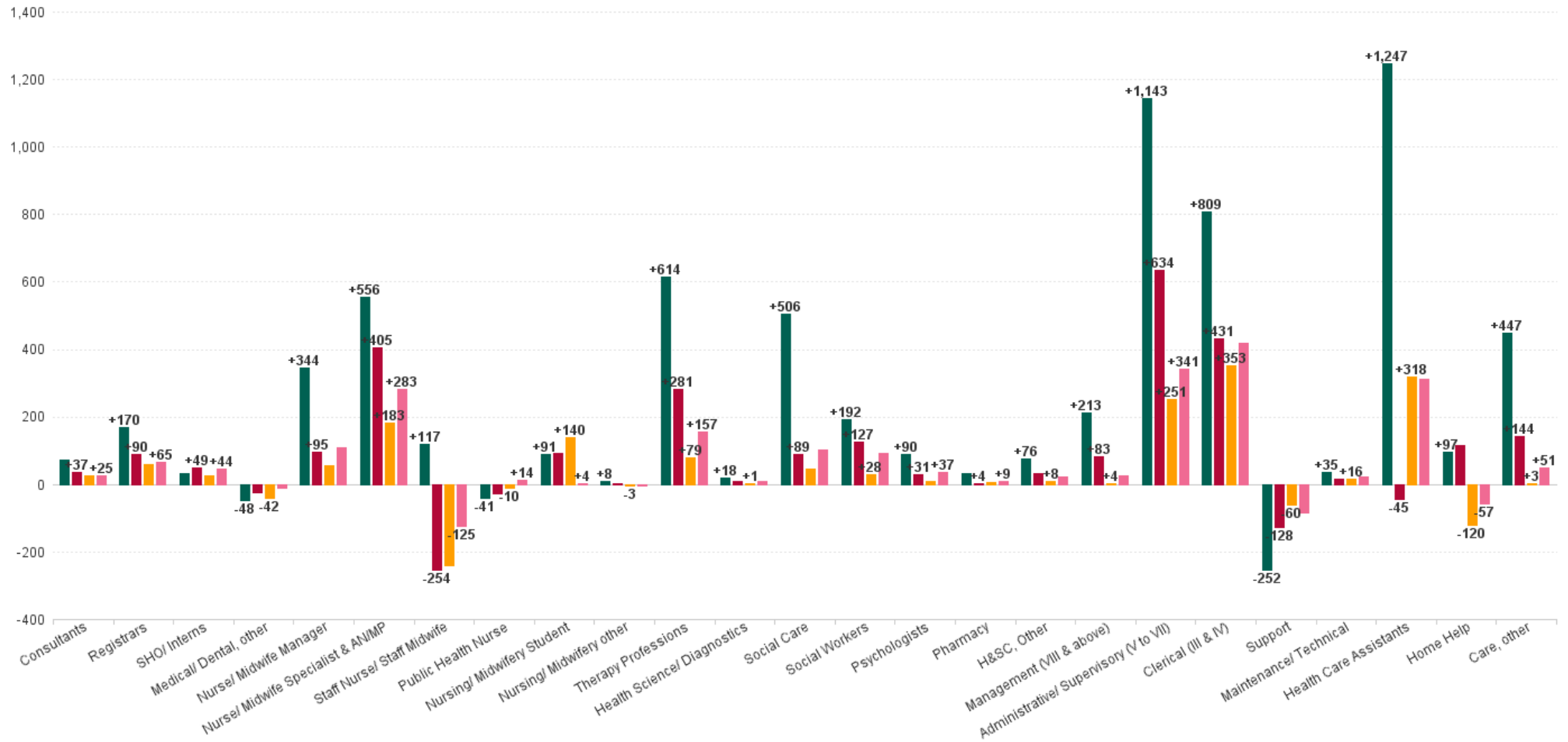
SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
<b>Overall</b>	<b>52,085</b>	<b>57,523</b>	<b>58,471</b>	<b>58,656</b>	<b>+6,571</b>	<b>+12.62%</b>	<b>+1,133</b>	<b>+1.97%</b>	<b>+185</b>	<b>68,872</b>
<b>Nursing &amp; Midwifery</b>	<b>14677</b>	<b>15625</b>	<b>15731</b>	<b>15752</b>	<b>+1,075</b>	<b>+7.33%</b>	<b>+127</b>	<b>+0.81%</b>	<b>+21</b>	<b>17,953</b>
Dietitians	163	269	290	294	+130	+79.73%	+25	+9.24%	+4	352
Occupational Therapists	1,229	1,415	1,424	1,423	+194	+15.80%	+8	+0.55%	-1	1,636
Orthoptists	13	20	20	18	+5	+38.87%	-2	-7.82%	-1	22
Physiotherapists	857	1,003	1,037	1,052	+195	+22.72%	+49	+4.90%	+16	1,250
Podiatrists & Chiropodists	37	87	94	93	+56	+148.96%	+7	+7.58%	-1	106
Speech & Language Therapists	903	946	928	938	+34	+3.79%	-8	-0.87%	+10	1,103
<b>Therapy Professions</b>	<b>3,204</b>	<b>3,740</b>	<b>3,792</b>	<b>3,818</b>	<b>+614</b>	<b>+19.17%</b>	<b>+79</b>	<b>+2.10%</b>	<b>+27</b>	<b>4,469</b>
Audiology	44	57	61	60	+16	+37.51%	+3	+5.67%	-1	66
Biochemists	8	8	6	7	-1	-10.62%	-1	-11.66%	+1	7
Cardiac Physiologists		1	1	1	+1		+0	+0.00%	+0	1
Clinical Engineering	21	24	25	24	+3	+13.86%	+0	+0.00%	-1	24
Medical Science	20	18	17	18	-2	-9.27%	-1	-3.57%	+1	19
Phlebotomists	1	0	0	0	-1	-81.15%	-0	-23.33%	-0	1
Physicists	2	2	2	2	-0	-20.00%	-0	-1.23%	-0	2
Radiographers	11	13	13	13	+2	+16.89%	+1	+4.98%	+1	18
Respiratory Physiologists	1	2	1	1	+0	+0.00%	-1	-50.00%	+0	1
Vascular Physiologists	0	0	0	0	-0	-19.05%	+0	+0.00%	+0	1
<b>Health Science/ Diagnostics</b>	<b>108</b>	<b>125</b>	<b>126</b>	<b>126</b>	<b>+18</b>	<b>+16.90%</b>	<b>+1</b>	<b>+0.98%</b>	<b>+0</b>	<b>140</b>
Other Health & Social Care			80	107	+107		+107		+27	113
Social Care	2,707	3,167	3,070	3,106	+399	+14.75%	-61	-1.94%	+36	3,652
<b>Social Care</b>	<b>2,707</b>	<b>3,167</b>	<b>3,150</b>	<b>3,213</b>	<b>+506</b>	<b>+18.70%</b>	<b>+46</b>	<b>+1.44%</b>	<b>+63</b>	<b>3,765</b>
Social Workers	807	970	985	998	+192	+23.74%	+28	+2.88%	+13	1,120
<b>Social Workers</b>	<b>807</b>	<b>970</b>	<b>985</b>	<b>998</b>	<b>+192</b>	<b>+23.74%</b>	<b>+28</b>	<b>+2.88%</b>	<b>+13</b>	<b>1,120</b>
Psychologists	901	983	981	992	+90	+10.01%	+9	+0.88%	+10	1,168
<b>Psychologists</b>	<b>901</b>	<b>983</b>	<b>981</b>	<b>992</b>	<b>+90</b>	<b>+10.01%</b>	<b>+9</b>	<b>+0.88%</b>	<b>+10</b>	<b>1,168</b>
Pharmacists	84	104	106	109	+25	+29.52%	+5	+4.72%	+2	140
Pharmacy Technicians	14	22	25	23	+8	+57.80%	+1	+4.93%	-2	27
<b>Pharmacy</b>	<b>98</b>	<b>125</b>	<b>131</b>	<b>131</b>	<b>+33</b>	<b>+33.68%</b>	<b>+6</b>	<b>+4.75%</b>	<b>+1</b>	<b>167</b>
Counsellor Therapists	228	271	278	281	+53	+23.08%	+10	+3.63%	+3	314
Dental Hygienists	58	61	58	57	-1	-1.44%	-4	-6.85%	-1	74
Environmental Health Officers			1	1	+1		+1		+0	1
HSCP Trainees/Students			1						-1	
Other Health & Social Care	96	82	96	99	+3	+2.70%	+16	+19.70%	+3	120
Play Therapists/ Specialists	20	21	23	30	+9	+45.90%	+9	+40.61%	+7	38
Vaccinators		35	13	11	+11		-24	-67.33%	-2	26
<b>H&amp;SC, Other</b>	<b>403</b>	<b>471</b>	<b>471</b>	<b>479</b>	<b>+76</b>	<b>+18.94%</b>	<b>+8</b>	<b>+1.65%</b>	<b>+8</b>	<b>573</b>
<b>Health &amp; Social Care Professionals</b>	<b>8228</b>	<b>9582</b>	<b>9635</b>	<b>9758</b>	<b>+1,530</b>	<b>+18.59%</b>	<b>+176</b>	<b>+1.83%</b>	<b>+123</b>	<b>11,402</b>
Executive Management	124	159	143	142	+17	+14.00%	-17	-10.67%	-1	144
Senior Management (VIII & GM)	494	668	689	689	+195	+39.54%	+21	+3.09%	-0	716
<b>Management (VIII &amp; above)</b>	<b>618</b>	<b>827</b>	<b>832</b>	<b>831</b>	<b>+213</b>	<b>+34.40%</b>	<b>+4</b>	<b>+0.45%</b>	<b>-1</b>	<b>860</b>
Middle Management (V-VII)	1,488	2,385	2,613	2,633	+1,146	+77.01%	+248	+10.40%	+20	2,802
Other Administrative	20	15	23	17	-2	-12.60%	+3	+17.24%	-6	20
<b>Administrative/ Supervisory (V to VII)</b>	<b>1,507</b>	<b>2,400</b>	<b>2,636</b>	<b>2,650</b>	<b>+1,143</b>	<b>+75.85%</b>	<b>+251</b>	<b>+10.45%</b>	<b>+14</b>	<b>2,822</b>
General Administrative (III & IV)	3,694	4,150	4,463	4,503	+809	+21.89%	+353	+8.50%	+40	5,168
<b>Clerical (III &amp; IV)</b>	<b>3,694</b>	<b>4,150</b>	<b>4,463</b>	<b>4,503</b>	<b>+809</b>	<b>+21.89%</b>	<b>+353</b>	<b>+8.50%</b>	<b>+40</b>	<b>5,168</b>
<b>Management &amp; Administrative</b>	<b>5819</b>	<b>7377</b>	<b>7931</b>	<b>7984</b>	<b>+2,164</b>	<b>+37.19%</b>	<b>+607</b>	<b>+8.23%</b>	<b>+53</b>	<b>8,850</b>



SEP 2023	WTE DEC 2019	WTE DEC 2022	WTE AUG 2023	WTE SEP 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since AUG 2023	No. SEP 2023
<b>Overall</b>	<b>52,085</b>	<b>57,523</b>	<b>58,471</b>	<b>58,656</b>	<b>+6,571</b>	<b>+12.62%</b>	<b>+1,133</b>	<b>+1.97%</b>	<b>+185</b>	<b>68,872</b>
Catering	409	384	394	401	-8	-1.92%	+17	+4.31%	+7	450
Household Services	1,438	1,364	1,328	1,334	-104	-7.26%	-30	-2.22%	+6	1,669
Other Labs & Associated	4	2	7	8	+4	+95.62%	+6	+232.23%	+1	9
Other Support	378	318	259	264	-114	-30.12%	-54	-16.94%	+6	413
Portering	231	200	201	202	-30	-12.93%	+2	+0.98%	+0	221
<b>Support</b>	<b>2,461</b>	<b>2,269</b>	<b>2,189</b>	<b>2,209</b>	<b>-252</b>	<b>-10.25%</b>	<b>-60</b>	<b>-2.65%</b>	<b>+20</b>	<b>2,762</b>
Maintenance	397	400	412	412	+16	+3.91%	+12	+3.03%	+0	436
Technical Services	9	25	28	29	+19	+214.07%	+4	+14.91%	+1	29
<b>Maintenance/ Technical</b>	<b>406</b>	<b>425</b>	<b>440</b>	<b>441</b>	<b>+35</b>	<b>+8.63%</b>	<b>+16</b>	<b>+3.73%</b>	<b>+1</b>	<b>465</b>
<b>General Support</b>	<b>2867</b>	<b>2694</b>	<b>2628</b>	<b>2650</b>	<b>-217</b>	<b>-7.58%</b>	<b>-44</b>	<b>-1.64%</b>	<b>+21</b>	<b>3,227</b>
Attendant/ Aide	3,199	2,297	2,203	2,190	-1,008	-31.53%	-107	-4.65%	-13	2,556
Health Care Assistant/ Care Assistant	8,838	10,578	10,959	10,920	+2,082	+23.56%	+343	+3.24%	-39	12,818
Health & Social Care Assistants	110	201	286	283	+173	+157.37%	+82	+41.00%	-2	312
<b>Health Care Assistants</b>	<b>12,147</b>	<b>13,075</b>	<b>13,448</b>	<b>13,394</b>	<b>+1,247</b>	<b>+10.26%</b>	<b>+318</b>	<b>+2.43%</b>	<b>-54</b>	<b>15,686</b>
Health Promotion		22	17	14	+14		-8	-37.43%	-3	21
Home Care Services	132	186	191	197	+65	+49.55%	+11	+6.02%	+7	219
Other Care Grades	931	1,259	1,279	1,271	+340	+36.52%	+12	+0.97%	-8	1,499
Pastoral Care	58	40	40	40	-18	-31.51%	+0	+0.65%	+0	77
Workshop Services	1,596	1,654	1,628	1,642	+46	+2.88%	-13	-0.76%	+14	1,938
<b>Care, other</b>	<b>2,717</b>	<b>3,162</b>	<b>3,154</b>	<b>3,164</b>	<b>+447</b>	<b>+16.45%</b>	<b>+3</b>	<b>+0.09%</b>	<b>+10</b>	<b>3,754</b>
Home Helps	3,565	3,782	3,678	3,662	+97	+2.71%	-120	-3.17%	-16	5,303
<b>Home Help</b>	<b>3,565</b>	<b>3,782</b>	<b>3,678</b>	<b>3,662</b>	<b>+97</b>	<b>+2.71%</b>	<b>-120</b>	<b>-3.17%</b>	<b>-16</b>	<b>5,303</b>
<b>Patient &amp; Client Care</b>	<b>18430</b>	<b>20019</b>	<b>20280</b>	<b>20220</b>	<b>+1,790</b>	<b>+9.71%</b>	<b>+201</b>	<b>+1.00%</b>	<b>-60</b>	<b>24,743</b>

## WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2021 ■ WTE change since DEC 2022 ■ WTE change since SEP 2022



## Community Services Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. SEP 2023

SEP 2023	WTE SEP 2023	No. SEP 2023	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>58,656</b>	<b>68,872</b>	<b>1:0.9</b>	<b>18.35%</b>	<b>81.65%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>87.07%</b>	<b>15.42%</b>	<b>71.65%</b>	<b>64.78%</b>	<b>35.22%</b>	<b>79.84%</b>	<b>61.39%</b>
Consultants	496.8	558	1:0.9	39.43%	60.57%	1:0.9	1:0.9	69.53%	27.42%	42.11%	84.05%	15.95%	92.27%	78.70%
Registrars	856.84	900	1:1	39.67%	60.33%	1:1	1:0.9	3.00%	1.33%	1.67%	96.56%	3.44%	99.16%	94.84%
SHO/ Interns	352.44	370	1:1	39.46%	60.54%	1:1	1:0.9	1.35%	0.54%	0.81%	98.92%	1.08%	100.00%	98.21%
Medical/ Dental, other	586.73	869	1:0.7	32.45%	67.55%	1:0.6	1:0.7	79.75%	23.13%	56.62%	40.85%	59.15%	39.72%	41.40%
<b>Medical &amp; Dental</b>	<b>2,293</b>	<b>2,697</b>	<b>1:0.9</b>	<b>37.26%</b>	<b>62.74%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>41.27%</b>	<b>13.64%</b>	<b>27.62%</b>	<b>76.34%</b>	<b>23.66%</b>	<b>81.09%</b>	<b>73.52%</b>
Nurse/ Midwife Manager	3,506.17	3,742	1:0.9	18.65%	81.35%	1:1	1:0.9	96.23%	18.17%	78.06%	87.39%	12.61%	97.42%	85.09%
Nurse/ Midwife Specialist & AN/MP	1,247.59	1,363	1:0.9	12.33%	87.67%	1:1	1:0.9	97.80%	12.25%	85.55%	85.91%	14.09%	97.62%	84.27%
Staff Nurse/ Staff Midwife	9,125.69	10,460	1:0.9	13.91%	86.09%	1:0.9	1:0.9	90.96%	12.43%	78.53%	70.85%	29.15%	88.73%	67.96%
Public Health Nurse	1,492.59	1,793	1:0.8	0.50%	99.50%	1:0.9	1:0.8	95.98%	0.50%	95.48%	69.94%	30.06%	88.89%	69.84%
Nursing/ Midwifery Student	313.25	521	1:0.6	13.44%	86.56%	1:0.5	1:0.6	10.56%	0.38%	10.17%	90.40%	9.60%	90.00%	90.47%
Nursing/ Midwifery other	66.83	74	1:0.9	8.11%	91.89%	1:1	1:0.9	100.00%	8.11%	91.89%	79.73%	20.27%	100.00%	77.94%
<b>Nursing &amp; Midwifery</b>	<b>15,752</b>	<b>17,953</b>	<b>1:0.9</b>	<b>13.40%</b>	<b>86.60%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>90.78%</b>	<b>12.05%</b>	<b>78.73%</b>	<b>75.95%</b>	<b>24.05%</b>	<b>91.94%</b>	<b>73.48%</b>
Therapy Professions	3,818.27	4,469	1:0.9	9.42%	90.58%	1:0.9	1:0.8	94.74%	8.68%	86.06%	74.33%	25.67%	89.79%	72.73%
Health Science/ Diagnostics	126.26	140	1:0.9	30.71%	69.29%	1:1	1:0.9	87.86%	27.86%	60.00%	84.29%	15.71%	90.70%	81.44%
Social Care	3,212.98	3,765	1:0.9	17.13%	82.87%	1:0.9	1:0.8	92.54%	15.91%	76.63%	51.10%	48.90%	65.27%	48.17%
H&SC, Other	98.63	120	1:0.8	108.33%	369.17%	1:0.9	1:0.8	432.50%	101.67%	330.83%	317.50%	160.00%	84.62%	61.17%
Social Workers	998.29	1,120	1:0.9	16.79%	83.21%	1:1	1:0.9	93.30%	15.27%	78.04%	81.88%	18.13%	93.62%	79.51%
Psychologists	991.64	1,168	1:0.8	17.89%	82.11%	1:0.9	1:0.8	75.68%	14.47%	61.22%	80.31%	19.69%	95.22%	77.06%
Pharmacy	131.35	167	1:0.8	19.16%	80.84%	1:0.8	1:0.8	77.25%	12.57%	64.67%	61.08%	38.92%	56.25%	62.22%
H&SC, Other	380.11	453	1:0.8	28.70%	97.79%	1:0.9	1:0.8	114.57%	26.93%	87.64%	84.11%	42.38%	84.62%	61.17%
<b>Health &amp; Social Care Professionals</b>	<b>9,758</b>	<b>11,402</b>	<b>1:0.9</b>	<b>14.63%</b>	<b>85.37%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>91.37%</b>	<b>13.23%</b>	<b>78.14%</b>	<b>67.55%</b>	<b>32.45%</b>	<b>80.40%</b>	<b>65.35%</b>
Management (VIII & above)	830.87	860	1:1	28.84%	71.16%	1:1	1:1	95.47%	26.98%	68.49%	97.21%	2.79%	98.39%	96.73%
Administrative/ Supervisory (V to VII)	2,650.41	2,822	1:0.9	18.39%	81.61%	1:1	1:0.9	95.25%	17.22%	78.03%	89.19%	10.81%	97.50%	87.32%
Clerical (III & IV)	4,502.63	5,168	1:0.9	10.53%	89.47%	1:0.9	1:0.9	86.69%	8.65%	78.04%	70.92%	29.08%	89.89%	68.69%
<b>Management &amp; Administrative</b>	<b>7,984</b>	<b>8,850</b>	<b>1:0.9</b>	<b>14.81%</b>	<b>85.19%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>90.27%</b>	<b>13.16%</b>	<b>77.11%</b>	<b>79.30%</b>	<b>20.70%</b>	<b>94.51%</b>	<b>76.65%</b>
Support	2,208.59	2,762	1:0.8	33.06%	66.94%	1:0.9	1:0.8	86.13%	28.02%	58.11%	54.13%	45.87%	76.78%	42.94%
Maintenance/ Technical	440.96	465	1:0.9	95.27%	4.73%	1:1	1:0.8	94.41%	89.89%	4.52%	88.82%	11.18%	91.20%	40.91%
<b>General Support</b>	<b>2,650</b>	<b>3,227</b>	<b>1:0.8</b>	<b>42.02%</b>	<b>57.98%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>87.33%</b>	<b>36.94%</b>	<b>50.39%</b>	<b>59.13%</b>	<b>40.87%</b>	<b>81.49%</b>	<b>42.92%</b>
Health Care Assistants	13,393.54	15,686	1:0.9	23.40%	76.60%	1:0.9	1:0.8	86.91%	20.52%	66.38%	57.11%	42.89%	71.37%	52.75%
Home Help	3,662.02	5,303	1:0.7	5.98%	94.02%	1:0.8	1:0.7	81.27%	4.36%	76.92%	16.35%	83.65%	24.29%	15.84%



SEP 2023	WTE SEP 2023	No. SEP 2023	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	58,656	68,872	1:0.9	18.35%	81.65%	1:0.9	1:0.8	87.07%	15.42%	71.65%	64.78%	35.22%	79.84%	61.39%
Care, other	3,164.34	3,754	1:0.8	24.00%	76.00%	1:0.9	1:0.8	90.30%	20.51%	69.79%	65.64%	34.36%	75.36%	62.57%
Patient & Client Care	20,220	24,743	1:0.8	19.76%	80.24%	1:0.9	1:0.8	86.21%	17.06%	69.16%	49.67%	50.33%	69.05%	44.89%



## Community Services Employment Report by CHO : WTE, Headcount, Gender, Full-Time / Part-Time etc. SEP 2023

SEP 2023	WTE SEP 2023	No. SEP 2023	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>58,656</b>	<b>68,872</b>	<b>1:0.9</b>	<b>18.35%</b>	<b>81.65%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>87.07%</b>	<b>15.42%</b>	<b>71.65%</b>	<b>64.78%</b>	<b>35.22%</b>	<b>79.84%</b>	<b>61.39%</b>
CHO 1	6,595	7,546	1:0.9	17.08%	82.92%	1:0.9	1:0.9	85.67%	14.66%	71.02%	64.96%	35.04%	83.55%	61.13%
CHO 2	6,073	7,057	1:0.9	19.95%	80.05%	1:0.9	1:0.8	87.91%	16.59%	71.32%	64.96%	35.04%	76.49%	62.08%
CHO 3	5,244	6,212	1:0.8	14.60%	85.40%	1:0.9	1:0.8	86.72%	12.31%	74.40%	60.32%	39.68%	73.65%	58.04%
CHO 4	8,835	10,886	1:0.8	16.59%	83.41%	1:0.9	1:0.8	78.39%	11.91%	66.49%	58.38%	41.62%	76.08%	54.86%
CHO 5	6,063	7,160	1:0.8	17.12%	82.88%	1:0.9	1:0.8	90.77%	14.68%	76.09%	60.82%	39.18%	77.00%	57.48%
CHO 6	3,699	4,283	1:0.9	22.27%	77.73%	1:0.9	1:0.8	90.10%	19.57%	70.53%	74.55%	25.45%	88.16%	70.65%
CHO 7	7,386	8,539	1:0.9	20.65%	79.35%	1:0.9	1:0.8	88.45%	17.79%	70.66%	71.94%	28.06%	84.80%	68.60%
CHO 8	6,751	8,034	1:0.8	17.79%	82.21%	1:0.9	1:0.8	91.40%	15.50%	75.90%	60.68%	39.32%	71.03%	58.44%
CHO 9	7,200	8,299	1:0.9	18.16%	81.84%	1:0.9	1:0.9	88.66%	15.99%	72.67%	68.27%	31.73%	84.41%	64.69%
other Community Services	808	856	1:0.9	40.42%	59.58%	1:1	1:0.9	89.49%	35.05%	54.44%	92.52%	7.48%	93.93%	91.57%



## Previous Month Summary

	% WTE change since AUG 2023	WTE change since AUG 2023	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Communi ty Services
<b>Total</b>	<b>+0.32%</b>	<b>+184.9</b>	<b>-7.6</b>	<b>+60.4</b>	<b>+39.0</b>	<b>+8.0</b>	<b>+46.8</b>	<b>+3.9</b>	<b>+60.8</b>	<b>-21.1</b>	<b>-9.6</b>	<b>+4.2</b>
Consultants	+1.57%	+7.7	+0.2	+1.2	+1.4	-1.2	+1.0	+1.5	-0.3	+0.0	+3.7	+0.0
Registrars	+0.78%	+6.6	+11.6	-2.9	+2.9	-0.3	-0.3	-2.1	-0.5	-2.3	+0.0	+0.5
SHO/ Interns	+2.29%	+7.9	-2.6	+0.3	-0.3	+4.0	+1.0	+0.2	+0.8	-0.7	+5.2	-0.0
Medical/ Dental, other	+0.79%	+4.6	-3.3	+1.4	+0.6	+3.6	+1.1	-1.1	+1.3	-0.2	+1.3	
<b>Medical &amp; Dental</b>	<b>+1.18%</b>	<b>+26.8</b>	<b>+5.8</b>	<b>+0.0</b>	<b>+4.6</b>	<b>+6.2</b>	<b>+2.8</b>	<b>-1.6</b>	<b>+1.4</b>	<b>-3.2</b>	<b>+10.2</b>	<b>+0.5</b>
Nurse/ Midwife Manager	-0.45%	-15.9	+5.6	-12.5	+1.5	-2.3	-2.7	+4.6	-4.9	-1.6	-0.9	-2.6
Nurse/ Midwife Specialist & AN/MP	+2.08%	+25.5	-1.2	+2.4	+4.2	+3.9	+1.5	+0.6	+8.6	+0.8	+4.6	+0.2
Staff Nurse/ Staff Midwife	-0.46%	-42.1	-5.9	+3.8	-8.7	-21.8	+0.4	-2.5	-1.0	-1.6	-5.2	+0.3
Public Health Nurse	+1.07%	+15.8	+15.1	+2.9	+0.4	-1.7	-0.2	-1.9	+0.4	+1.8	-0.9	
Nursing/ Midwifery Student	+13.98%	+38.4	+2.9	+11.5	+9.5	+10.7	+7.8	+0.7	+10.6	-10.0	-6.2	+1.0
Nursing/ Midwifery other	-0.59%	-0.4	+0.9	-1.1	+0.0	+0.0	+0.1	+1.0	-1.1	+0.0	-0.2	-0.1
<b>Nursing &amp; Midwifery</b>	<b>+0.14%</b>	<b>+21.2</b>	<b>+17.4</b>	<b>+7.0</b>	<b>+6.8</b>	<b>-11.2</b>	<b>+6.9</b>	<b>+2.4</b>	<b>+12.6</b>	<b>-10.7</b>	<b>-8.8</b>	<b>-1.2</b>
Therapy Professions	+0.70%	+26.6	-0.7	+14.2	+6.3	+11.6	-7.7	+4.2	+3.6	+12.3	-17.3	+0.1
Health Science/ Diagnostics	+0.36%	+0.4	-0.1	-1.0	-0.3	-0.3	-0.1	+0.0	+0.1	+0.4	+1.0	+0.7
Social Care	+2.01%	+63.2	-0.2	+24.1	+0.6	+22.6	+2.7	-3.8	+16.8	+0.8	-0.3	-0.1
Social Workers	+1.36%	+13.4	+0.1	+3.3	+1.2	+2.9	+5.2	+0.7	-0.9	+0.5	+1.1	-0.7
Psychologists	+1.05%	+10.3	-1.3	+2.9	+5.7	-0.5	+0.9	+2.8	-0.0	+3.4	-3.6	+0.0
Pharmacy	+0.47%	+0.6	-0.4	+1.4	-0.5	+0.2	-0.2	+0.0	-0.2	-2.0	+2.5	-0.3
H&SC, Other	+1.74%	+8.2	-1.4	+7.1	+0.4	+0.7	+2.1	+0.6	-0.3	-0.4	-0.7	-0.1
<b>Health &amp; Social Care Professionals</b>	<b>+1.27%</b>	<b>+122.8</b>	<b>-3.9</b>	<b>+52.0</b>	<b>+13.4</b>	<b>+37.3</b>	<b>+2.8</b>	<b>+4.6</b>	<b>+19.0</b>	<b>+15.1</b>	<b>-17.3</b>	<b>-0.2</b>
Management (VIII & above)	-0.15%	-1.2	+0.2	-0.4	-0.6	-0.9	-1.4	-0.1	-2.1	-1.2	+2.8	+2.4
Administrative/ Supervisory (V to VII)	+0.55%	+14.5	+3.5	-0.5	-0.5	-2.4	+1.6	+1.5	+10.6	+7.1	-5.9	-0.5
Clerical (III & IV)	+0.89%	+39.7	+2.2	+8.7	+3.5	+5.0	-1.1	+4.5	-0.7	+1.7	+13.5	+2.4
<b>Management &amp; Administrative</b>	<b>+0.67%</b>	<b>+52.9</b>	<b>+5.9</b>	<b>+7.8</b>	<b>+2.4</b>	<b>+1.7</b>	<b>-0.9</b>	<b>+5.9</b>	<b>+7.8</b>	<b>+7.6</b>	<b>+10.4</b>	<b>+4.2</b>
Support	+0.91%	+20.0	-0.5	+3.6	-0.8	+2.2	+1.9	-0.7	+4.4	+1.6	+8.3	+0.2



Maintenance/ Technical	+0.31%	+1.4	+1.0	+0.6	+0.7	-1.6	-0.5	-2.0	+2.1	+0.8	-0.1	+0.2
<b>General Support</b>	<b>+0.81%</b>	<b>+21.4</b>	<b>+0.5</b>	<b>+4.2</b>	<b>-0.1</b>	<b>+0.6</b>	<b>+1.4</b>	<b>-2.7</b>	<b>+6.5</b>	<b>+2.4</b>	<b>+8.2</b>	<b>+0.3</b>
Health Care Assistants	-0.40%	-54.2	-16.2	-24.3	+2.5	-34.0	+10.1	+1.3	+8.1	+3.0	-4.8	+0.1
Home Help	-0.44%	-16.2	-16.7	+9.7	+3.7	+9.7	+1.7		+4.6	-28.9		
Care, other	+0.32%	+10.2	-0.5	+3.9	+5.7	-2.2	+22.0	-6.0	+0.9	-6.5	-7.6	+0.5
<b>Patient &amp; Client Care</b>	<b>-0.30%</b>	<b>-60.2</b>	<b>-33.3</b>	<b>-10.7</b>	<b>+11.9</b>	<b>-26.5</b>	<b>+33.8</b>	<b>-4.7</b>	<b>+13.5</b>	<b>-32.4</b>	<b>-12.5</b>	<b>+0.6</b>





## Year on Year Summary

	% WTE change since SEP 2022	WTE change since SEP 2022	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Communi ty Services
<b>Total</b>	<b>+3.28%</b>	<b>+1,864.2</b>	<b>+288.4</b>	<b>+260.4</b>	<b>+200.7</b>	<b>-29.5</b>	<b>+279.4</b>	<b>+105.1</b>	<b>+257.6</b>	<b>+338.9</b>	<b>+74.2</b>	<b>+89.2</b>
Consultants	+5.31%	+25.1	+1.0	+3.6	+1.2	+3.0	-1.1	+12.0	+4.1	+0.5	+1.2	-0.4
Registrars	+8.22%	+65.1	+7.9	+7.7	+6.7	+25.7	+7.4	+15.3	-3.4	-3.0	+0.5	+0.4
SHO/ Interns	+14.36%	+44.3	+0.9	-5.1	-9.2	+5.0	+0.5	+6.0	+10.3	+7.9	+29.1	-1.2
Medical/ Dental, other	-2.02%	-12.1	-0.3	+1.5	-1.3	-5.7	-1.8	-0.6	+1.8	-5.4	-0.3	
<b>Medical &amp; Dental</b>	<b>+5.64%</b>	<b>+122.3</b>	<b>+9.5</b>	<b>+7.6</b>	<b>-2.6</b>	<b>+27.9</b>	<b>+5.0</b>	<b>+32.7</b>	<b>+12.8</b>	<b>+0.0</b>	<b>+30.5</b>	<b>-1.2</b>
Nurse/ Midwife Manager	+3.23%	+109.8	+25.3	+10.4	+3.4	-0.5	+8.0	+9.7	+21.3	+10.3	+17.4	+4.6
Nurse/ Midwife Specialist & AN/MP	+29.36%	+283.2	+44.2	+25.2	+27.4	+44.2	+47.6	+19.3	+29.2	+21.8	+23.5	+0.8
Staff Nurse/ Staff Midwife	-1.35%	-125.0	+16.1	-18.2	-3.4	-66.0	+23.3	-3.7	-30.1	+13.1	-59.2	+3.1
Public Health Nurse	+0.92%	+13.6	+5.9	+1.8	+5.9	+1.7	+0.5	-4.6	+5.2	-3.9	+1.1	
Nursing/ Midwifery Student	+1.32%	+4.1	-12.4	-2.8	+14.2	+2.9	+5.6	-0.6	+2.7	-3.4	-3.0	+1.0
Nursing/ Midwifery other	-6.53%	-4.7	+1.1	-0.6	+0.3	+0.0	+1.6	-1.6	-2.3	-1.0	-2.0	-0.1
<b>Nursing &amp; Midwifery</b>	<b>+1.82%</b>	<b>+281.0</b>	<b>+80.2</b>	<b>+15.9</b>	<b>+47.6</b>	<b>-17.6</b>	<b>+86.5</b>	<b>+18.5</b>	<b>+25.8</b>	<b>+36.9</b>	<b>-22.1</b>	<b>+9.4</b>
Therapy Professions	+4.28%	+156.6	+9.0	+33.3	+45.3	+35.2	+13.3	+13.6	-5.5	+40.2	-26.0	-1.8
Health Science/ Diagnostics	+8.29%	+9.7	-0.2	+0.0	+1.3	-0.9	+5.4	+0.7	+1.3	+0.1	+3.0	-1.1
Social Care	+3.30%	+102.8	+12.1	+41.1	-0.3	+18.3	+4.5	-7.7	+24.3	+16.7	-7.4	+1.0
Social Workers	+10.33%	+93.4	+12.8	+8.3	+1.4	+15.9	+14.6	+15.6	+9.9	+4.8	+9.3	+0.9
Psychologists	+3.83%	+36.6	+4.3	+10.7	-0.5	+7.5	+7.7	+0.2	+6.3	+2.1	+0.6	-2.2
Pharmacy	+7.12%	+8.7	+0.2	+2.4	-0.9	+2.9	-0.6	-1.4	+1.0	-0.6	+2.1	+3.7
H&SC, Other	+5.22%	+23.8	+2.3	+6.6	+5.5	-3.0	+3.7	+5.7	-2.4	+0.6	+3.0	+1.8
<b>Health &amp; Social Care Professionals</b>	<b>+4.63%</b>	<b>+431.5</b>	<b>+40.5</b>	<b>+102.4</b>	<b>+51.9</b>	<b>+75.7</b>	<b>+48.7</b>	<b>+26.6</b>	<b>+34.9</b>	<b>+63.9</b>	<b>-15.4</b>	<b>+2.3</b>
Management (VIII & above)	+3.05%	+24.6	+2.0	-3.9	+6.7	+12.4	-1.0	-2.5	-9.0	+6.7	+2.6	+10.4
Administrative/ Supervisory (V to VII)	+14.77%	+341.0	+47.5	+33.1	+12.0	+61.3	+34.7	+8.8	+48.7	+32.8	+48.0	+14.3
Clerical (III & IV)	+10.23%	+417.8	+25.5	+47.8	+42.1	+25.2	+73.8	+16.0	+33.0	+94.4	+32.0	+28.0



<b>Management &amp; Administrative</b>	<b>+10.88%</b>	<b>+783.4</b>	<b>+75.0</b>	<b>+77.0</b>	<b>+60.7</b>	<b>+98.9</b>	<b>+107.6</b>	<b>+22.3</b>	<b>+72.7</b>	<b>+133.9</b>	<b>+82.6</b>	<b>+52.7</b>
Support	-3.60%	-82.5	-0.6	-2.0	-0.8	-52.1	-1.4	-1.5	-8.0	-1.6	-13.2	-1.4
Maintenance/ Technical	+5.07%	+21.3	-2.0	+4.7	+6.9	-6.7	+1.1	+1.2	+10.8	+7.1	+0.1	-1.9
<b>General Support</b>	<b>-2.26%</b>	<b>-61.2</b>	<b>-2.6</b>	<b>+2.7</b>	<b>+6.1</b>	<b>-58.8</b>	<b>-0.3</b>	<b>-0.3</b>	<b>+2.8</b>	<b>+5.5</b>	<b>-13.1</b>	<b>-3.3</b>
Health Care Assistants	+2.40%	+313.6	+0.3	+64.5	+10.4	-69.4	+53.5	+10.2	+103.6	+88.8	+36.7	+15.0
Home Help	-1.53%	-57.0	+79.4	-20.3	+9.4	-103.8	-35.5		+10.6	+3.2		
Care, other	+1.63%	+50.6	+6.0	+10.6	+17.2	+17.6	+13.9	-4.9	-5.6	+6.8	-25.2	+14.3
<b>Patient &amp; Client Care</b>	<b>+1.54%</b>	<b>+307.2</b>	<b>+85.8</b>	<b>+54.8</b>	<b>+36.9</b>	<b>-155.6</b>	<b>+31.9</b>	<b>+5.3</b>	<b>+108.6</b>	<b>+98.7</b>	<b>+11.5</b>	<b>+29.3</b>



## Year to Date Summary

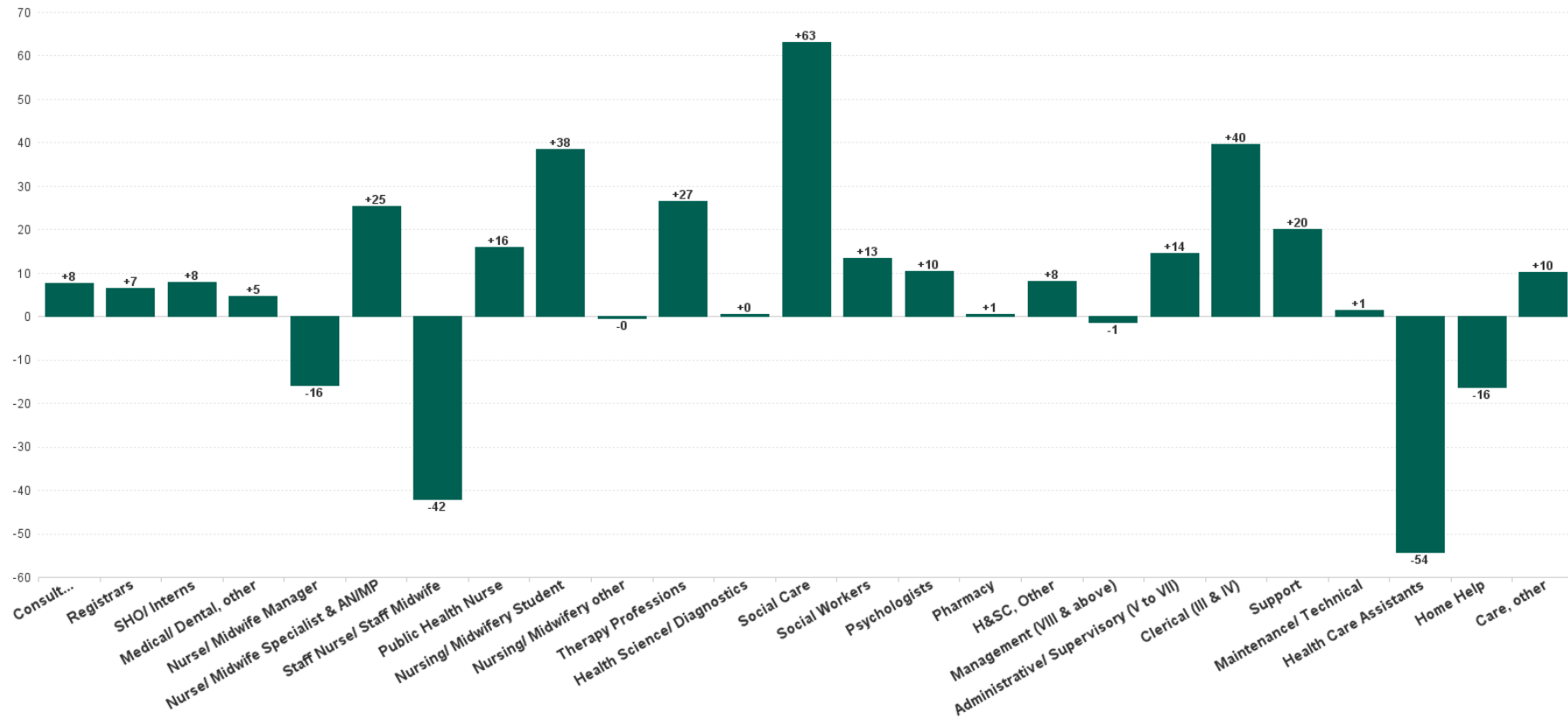
	% WTE change since DEC 2022	WTE change since DEC 2022	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Communi ty Services
<b>Total</b>	<b>+1.97%</b>	<b>+1,133.1</b>	<b>+197.5</b>	<b>+101.0</b>	<b>+175.2</b>	<b>-125.8</b>	<b>+258.5</b>	<b>+79.1</b>	<b>+171.8</b>	<b>+237.3</b>	<b>-29.7</b>	<b>+68.3</b>
Consultants	+5.20%	+24.6	+0.7	+5.1	+0.8	+1.1	-0.4	+6.5	+5.5	+1.8	+2.0	+1.5
Registrars	+7.32%	+58.4	+8.6	+5.8	+10.4	+13.9	+8.7	+13.1	+3.0	-1.2	-4.6	+0.6
SHO/ Interns	+7.75%	+25.3	+0.1	-5.5	-16.4	+7.1	-0.9	+4.9	+11.1	+5.8	+21.3	-2.2
Medical/ Dental, other	-6.69%	-42.1	-16.2	+0.8	-1.2	-12.0	-4.0	-2.2	+1.1	-5.8	-2.5	
<b>Medical &amp; Dental</b>	<b>+2.97%</b>	<b>+66.2</b>	<b>-6.8</b>	<b>+6.2</b>	<b>-6.4</b>	<b>+10.2</b>	<b>+3.5</b>	<b>+22.2</b>	<b>+20.7</b>	<b>+0.7</b>	<b>+16.2</b>	<b>-0.1</b>
Nurse/ Midwife Manager	+1.66%	+57.2	+21.1	+0.6	+0.4	+7.5	+1.8	+4.1	+10.8	-1.7	+14.6	-1.9
Nurse/ Midwife Specialist & AN/MP	+17.24%	+183.4	+25.6	+16.1	+14.9	+35.3	+32.3	+20.0	+16.6	+11.3	+11.4	-0.0
Staff Nurse/ Staff Midwife	-2.57%	-240.6	+2.9	-24.1	-4.4	-106.7	+13.8	-0.3	-40.1	-9.6	-77.6	+5.6
Public Health Nurse	-0.64%	-9.6	+8.8	-6.8	-0.1	-9.9	-5.0	-1.1	+7.5	-11.1	+7.9	
Nursing/ Midwifery Student	+80.37%	+139.6	+11.7	+9.3	+21.8	+33.6	+25.9	+0.9	+10.2	+27.1	-1.9	+1.0
Nursing/ Midwifery other	-4.34%	-3.0	+1.0	-0.6	+0.3	+0.0	+1.1	-0.8	-2.1	+0.7	-2.6	-0.1
<b>Nursing &amp; Midwifery</b>	<b>+0.81%</b>	<b>+127.0</b>	<b>+71.1</b>	<b>-5.4</b>	<b>+32.9</b>	<b>-40.2</b>	<b>+69.9</b>	<b>+22.9</b>	<b>+2.9</b>	<b>+16.7</b>	<b>-48.3</b>	<b>+4.6</b>
Therapy Professions	+2.10%	+78.5	-3.1	+4.0	+34.1	+18.6	+17.8	+7.2	-7.7	+37.8	-28.1	-2.0
Health Science/ Diagnostics	+0.98%	+1.2	+0.3	-0.0	+0.8	-2.4	+3.1	-0.7	-1.0	-1.0	+3.1	-0.9
Social Care	+1.44%	+45.6	+6.2	+36.1	-5.5	+11.1	-0.4	-6.7	+9.8	+9.2	-15.2	+1.0
Social Workers	+2.88%	+28.0	+9.6	-0.4	-1.6	+8.3	+8.1	+4.5	-1.0	-0.5	-1.0	+2.0
Psychologists	+0.88%	+8.7	+6.0	+5.4	+2.0	-5.4	+7.5	-0.5	+3.4	-2.6	-5.7	-1.4
Pharmacy	+4.75%	+6.0	+0.5	+0.6	+0.4	+4.0	-0.3	-2.5	-0.2	-1.3	+3.1	+1.5
H&SC, Other	+1.65%	+7.8	-1.7	+1.0	+2.5	-1.3	+1.9	+3.9	-1.5	-2.3	+3.0	+2.3
<b>Health &amp; Social Care Professionals</b>	<b>+1.83%</b>	<b>+175.7</b>	<b>+17.6</b>	<b>+46.8</b>	<b>+32.8</b>	<b>+32.9</b>	<b>+37.7</b>	<b>+5.3</b>	<b>+1.7</b>	<b>+39.3</b>	<b>-40.9</b>	<b>+2.5</b>
Management (VIII & above)	+0.45%	+3.7	-0.1	-4.0	+5.7	+9.5	-2.9	-10.4	-8.5	-0.2	+5.5	+9.2
Administrative/ Supervisory (V to VII)	+10.45%	+250.7	+44.6	+19.4	+11.2	+41.7	+29.5	+4.2	+31.4	+28.3	+31.8	+8.6
Clerical (III & IV)	+8.50%	+352.9	+8.2	+28.3	+51.1	+33.6	+46.4	+15.1	+23.9	+96.4	+27.4	+22.6



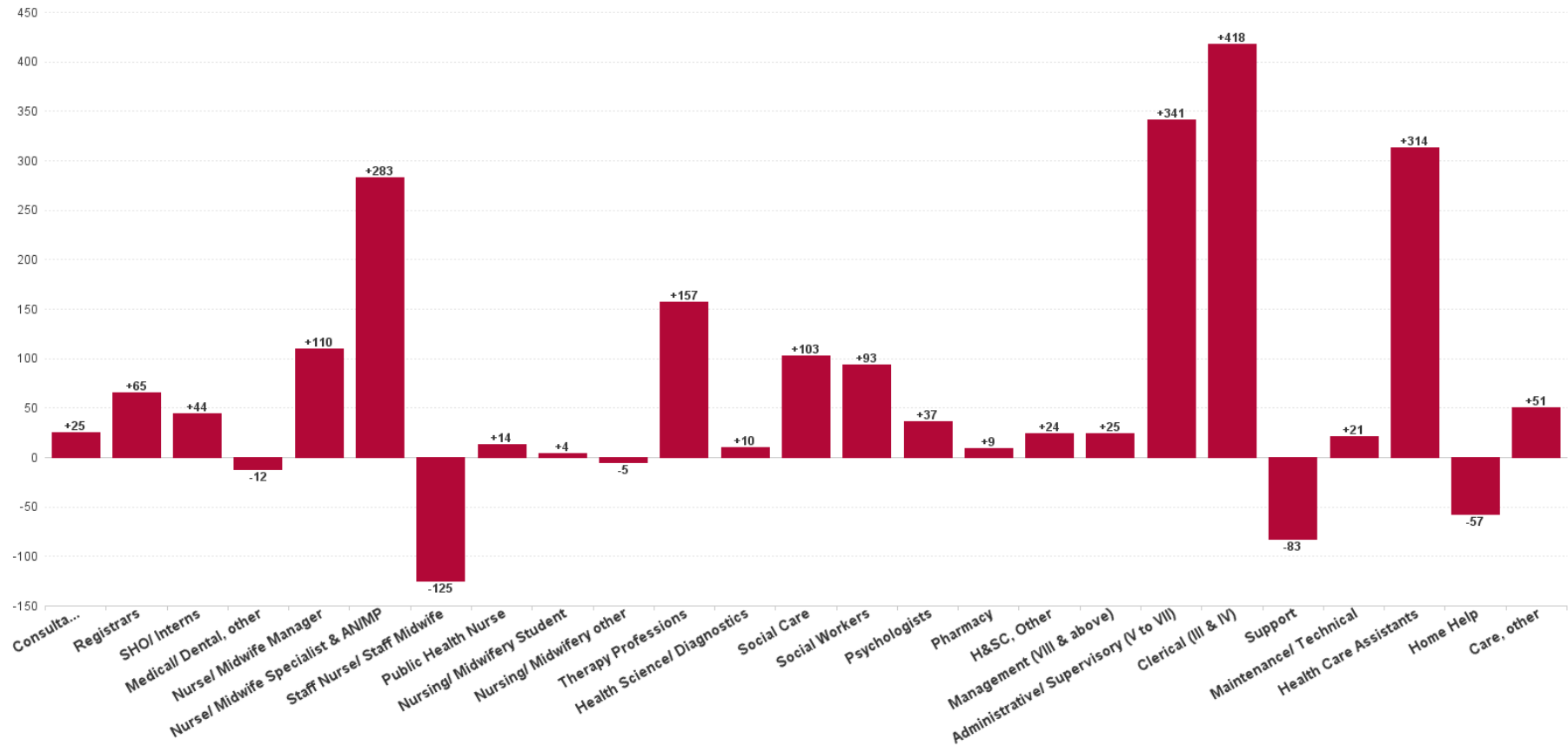
<b>Management &amp; Administrative</b>	<b>+8.23%</b>	<b>+607.3</b>	<b>+52.7</b>	<b>+43.6</b>	<b>+68.0</b>	<b>+84.8</b>	<b>+73.0</b>	<b>+9.0</b>	<b>+46.8</b>	<b>+124.5</b>	<b>+64.6</b>	<b>+40.4</b>
Support	-2.65%	-60.0	+8.8	+0.1	+2.5	-51.5	+3.2	+0.3	-7.8	+2.0	-14.2	-3.3
Maintenance/ Technical	+3.73%	+15.8	-2.1	+1.4	+4.1	-3.9	+0.1	+1.6	+7.9	+8.8	-1.1	-1.0
<b>General Support</b>	<b>-1.64%</b>	<b>-44.2</b>	<b>+6.7</b>	<b>+1.5</b>	<b>+6.6</b>	<b>-55.4</b>	<b>+3.3</b>	<b>+1.8</b>	<b>+0.1</b>	<b>+10.8</b>	<b>-15.4</b>	<b>-4.3</b>
Health Care Assistants	+2.43%	+318.3	+5.2	+32.8	+29.5	-30.2	+84.9	+25.4	+99.4	+43.9	+15.8	+11.6
Home Help	-3.17%	-120.0	+42.1	-22.9	+1.3	-135.0	-21.7		+10.6	+5.6		
Care, other	+0.09%	+2.7	+8.9	-1.7	+10.5	+7.1	+8.1	-7.6	-10.4	-4.0	-21.7	+13.6
<b>Patient &amp; Client Care</b>	<b>+1.00%</b>	<b>+201.1</b>	<b>+56.2</b>	<b>+8.2</b>	<b>+41.4</b>	<b>-158.1</b>	<b>+71.2</b>	<b>+17.8</b>	<b>+99.6</b>	<b>+45.4</b>	<b>-5.9</b>	<b>+25.2</b>



Previous Month Summary Chart: Change since AUG 2023



Previous Year Summary Chart: Change since SEP 2022



YTD Summary Chart: Change since DEC 2022

