

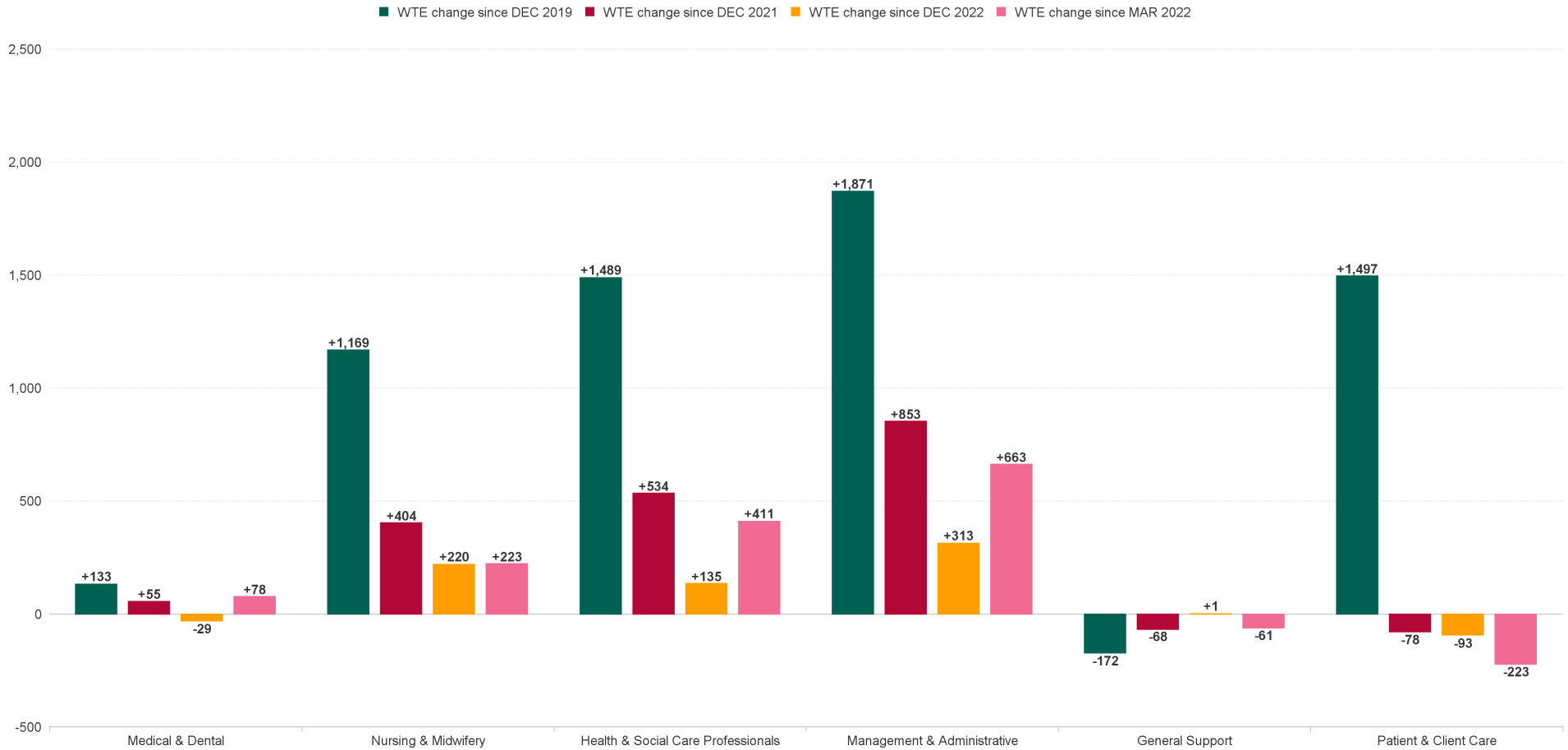
Community Services Employment Report : MAR 2023

Employment Report by Staff Group

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	52,085	57,523	57,956	58,070	+5,985	+547	+114	68,076
Consultants	424	472	468	478	+54	+5	+10	530
Registrars	687	798	801	806	+119	+8	+5	843
SHO/ Interns	319	327	296	298	-21	-29	+2	330
Medical/ Dental, other	634	629	615	615	-19	-13	+1	906
Medical & Dental	2,065	2,227	2,180	2,197	+133	-29	+17	2,609
Nurse/ Midwife Manager	3,162	3,449	3,493	3,512	+350	+63	+19	3,745
Nurse/ Midwife Specialist & AN/MP	691	1,064	1,123	1,155	+463	+91	+32	1,250
Staff Nurse/ Staff Midwife	9,008	9,366	9,349	9,302	+294	-64	-47	10,624
Public Health Nurse	1,534	1,502	1,484	1,473	-61	-29	-12	1,779
<i>Nursing/ Midwifery awaiting registration</i>	<i>72</i>	<i>43</i>	<i>18</i>	<i>11</i>	<i>-61</i>	<i>-32</i>	<i>-7</i>	<i>12</i>
<i>Post-registration Nurse/ Midwife Student</i>	<i>98</i>	<i>97</i>	<i>106</i>	<i>106</i>	<i>+8</i>	<i>+9</i>	<i>-0</i>	<i>109</i>
<i>Pre-registration Nurse/ Midwife Intern</i>	<i>53</i>	<i>33</i>	<i>241</i>	<i>224</i>	<i>+171</i>	<i>+190</i>	<i>-17</i>	<i>476</i>
Nursing/ Midwifery Student	223	174	364	341	+118	+167	-23	597
Nursing/ Midwifery other	59	70	66	63	+5	-7	-3	70
Nursing & Midwifery	14,677	15,625	15,879	15,845	+1,169	+220	-34	18,065
Therapy Professions	3,204	3,740	3,791	3,831	+627	+91	+39	4,442
Health Science/ Diagnostics	108	125	127	128	+20	+3	+2	144
Social Care	2,707	3,167	3,135	3,105	+398	-62	-30	3,654
Social Workers	807	970	979	991	+185	+21	+12	1,109
Psychologists	901	983	999	1,006	+105	+23	+8	1,117
Pharmacy	98	125	128	133	+34	+7	+5	162
H&SC, Other	403	471	477	523	+120	+52	+45	649
Health & Social Care Professionals	8,228	9,582	9,636	9,717	+1,489	+135	+81	11,277
Management (VIII & above)	618	827	833	847	+229	+20	+14	870
Administrative/ Supervisory (V to VII)	1,507	2,400	2,505	2,544	+1,036	+144	+38	2,698
Clerical (III & IV)	3,694	4,150	4,277	4,299	+605	+150	+22	4,948
Management & Administrative	5,819	7,377	7,616	7,690	+1,871	+313	+74	8,516
Support	2,461	2,269	2,262	2,262	-199	-6	+1	2,857
Maintenance/ Technical	406	425	427	432	+26	+7	+5	457
General Support	2,867	2,694	2,689	2,694	-172	+1	+5	3,314
Health Care Assistants	12,147	13,075	13,059	13,006	+859	-69	-52	15,250
Care, other	2,717	3,162	3,161	3,164	+447	+3	+3	3,742
Home Help	3,565	3,782	3,736	3,756	+190	-26	+19	5,303
Patient & Client Care	18,430	20,019	19,956	19,926	+1,497	-93	-30	24,295



WTE Change by Staff Category



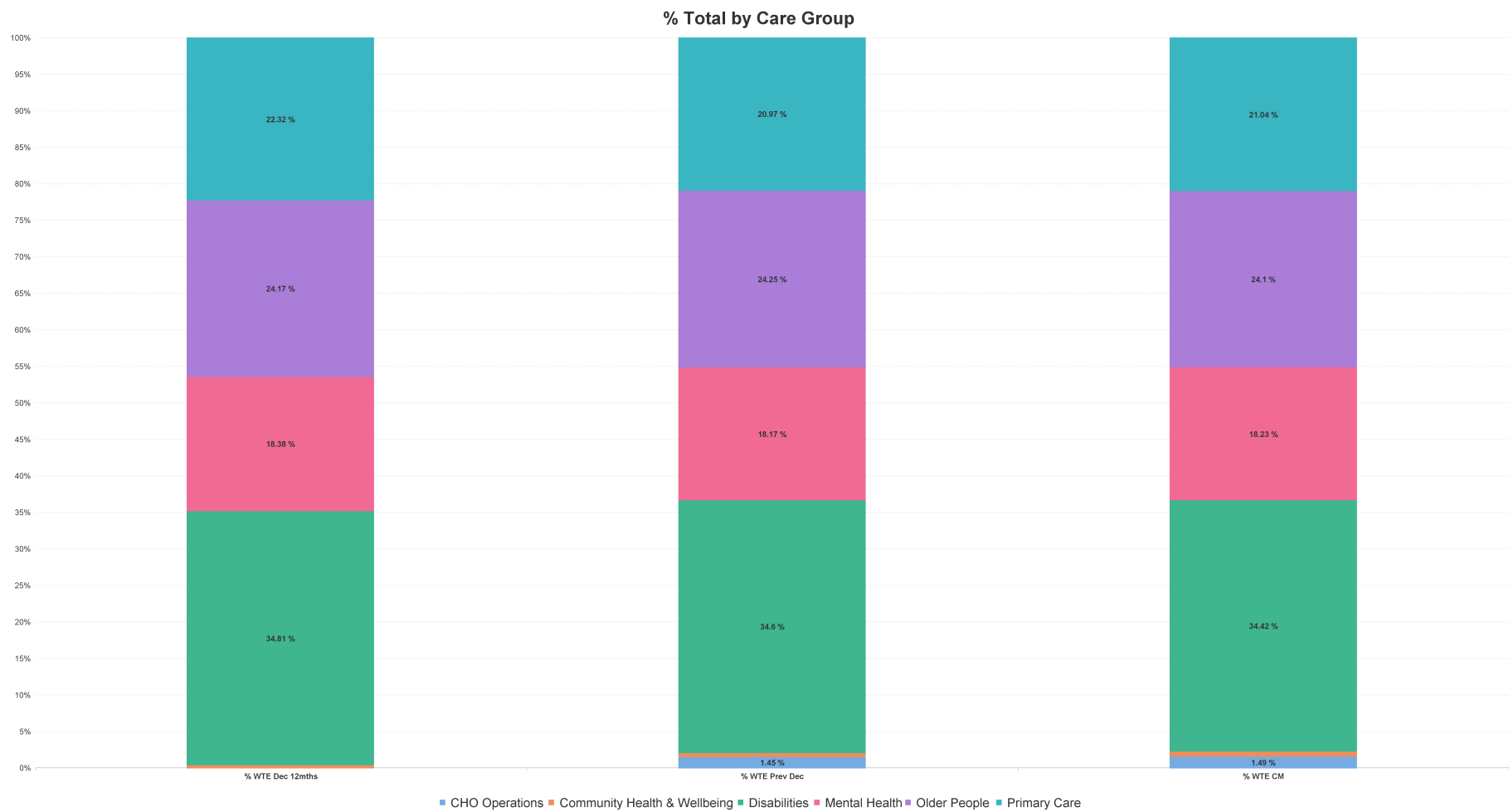
Community Services Report by CHO: MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	52,085	57,523	57,956	58,070	+5,985	+547	+114	68,076
CHO Operations		89	93	93	+93	+4	+0	97
Community Health & Wellbeing		28	31	38	+38	+10	+7	41
Disabilities	1,498	1,698	1,727	1,735	+237	+37	+9	1,935
Mental Health	953	1,024	1,056	1,054	+101	+30	-3	1,153
Older People	1,836	2,087	2,074	2,106	+270	+18	+32	2,490
Primary Care	1,182	1,472	1,506	1,522	+340	+51	+17	1,778
CHO 1	5,468.28	6,397.95	6,486.61	6,548.81	1,080.53	150.86	62.2	7,494
CHO Operations		82	84	101	+101	+20	+17	104
Community Health & Wellbeing		21	63	66	+66	+45	+3	92
Disabilities	1,497	1,607	1,638	1,641	+144	+34	+3	2,010
Mental Health	1,308	1,329	1,339	1,349	+41	+20	+10	1,467
Older People	1,606	1,582	1,575	1,547	-59	-35	-28	1,823
Primary Care	1,134	1,351	1,301	1,304	+171	-46	+4	1,492
CHO 2	5,544.75	5,972.02	6,000.37	6,008.4	463.65	36.38	8.03	6,988
CHO Operations		192	198	198	+198	+6	+1	213
Community Health & Wellbeing		38	43	41	+41	+3	-1	47
Disabilities	1,823	1,989	2,008	2,007	+183	+18	-1	2,388
Mental Health	795	814	834	836	+41	+22	+2	918
Older People	974	1,264	1,270	1,281	+307	+17	+11	1,564
Primary Care	764	772	792	818	+55	+47	+26	954
CHO 3	4,356.63	5,069.17	5,143.3	5,181.9	825.27	112.73	38.6	6,084
Community Health & Wellbeing		52	51	51	+51	-1	-0	86
Disabilities	2,425	2,640	2,636	2,639	+213	-2	+3	3,185
Mental Health	1,499	1,562	1,550	1,575	+77	+14	+26	1,750
Older People	2,919	3,000	3,007	2,891	-28	-109	-115	3,686
Primary Care	1,346	1,707	1,750	1,774	+428	+67	+24	2,212
CHO 4	8,188.54	8,960.51	8,993.2	8,929.84	741.3	-30.67	-63.36	10,919
CHO Operations		94	92	92	+92	-2	-0	97
Community Health & Wellbeing		38	46	47	+47	+9	+1	52
Disabilities	1,488	1,656	1,674	1,670	+182	+14	-3	1,965
Mental Health	1,177	1,224	1,256	1,267	+90	+43	+12	1,420



MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	52,085	57,523	57,956	58,070	+5,985	+547	+114	68,076
Older People	1,653	1,641	1,665	1,684	+31	+43	+20	2,045
Primary Care	958	1,152	1,165	1,170	+211	+18	+5	1,400
CHO 5	5,276.51	5,804.89	5,897.63	5,930.97	654.46	126.08	33.34	6,979
CHO Operations		60	69	71	+71	+11	+1	75
Community Health & Wellbeing		17	29	30	+30	+13	+1	32
Disabilities	1,198	1,216	1,212	1,204	+7	-12	-8	1,390
Mental Health	593	650	646	647	+54	-2	+1	732
Older People	823	813	824	824	+0	+11	-1	901
Primary Care	765	864	855	860	+95	-5	+4	1,087
CHO 6	3,378.1	3,620.19	3,636.75	3,634.96	256.86	14.77	-1.79	4,217
CHO Operations		113	117	121	+121	+8	+4	128
Community Health & Wellbeing		49	47	46	+46	-3	-1	49
Disabilities	2,982	3,410	3,418	3,407	+425	-3	-11	4,034
Mental Health	835	879	885	885	+50	+7	+1	990
Older People	996	999	1,013	1,006	+10	+7	-7	1,141
Primary Care	1,777	1,847	1,828	1,839	+62	-8	+11	2,140
CHO 7	6,589.25	7,296.73	7,308.07	7,304.35	715.1	7.62	-3.72	8,482
CHO Operations		58	61	58	+58	+0	-3	60
Community Health & Wellbeing		33	35	44	+44	+11	+9	48
Disabilities	2,162	2,345	2,335	2,344	+182	-1	+9	2,825
Mental Health	1,098	1,091	1,128	1,127	+29	+37	-1	1,257
Older People	1,488	1,489	1,522	1,539	+50	+49	+17	1,895
Primary Care	1,387	1,498	1,499	1,502	+116	+4	+4	1,792
CHO 8	6,135	6,513.8	6,579.19	6,614.63	479.63	100.83	35.44	7,877
CHO Operations		144	149	131	+131	-13	-18	140
Community Health & Wellbeing		46	47	48	+48	+2	+1	51
Disabilities	3,194	3,336	3,346	3,337	+143	+1	-9	3,955
Mental Health	1,272	1,371	1,344	1,344	+73	-27	+0	1,478
Older People	870	976	995	1,017	+147	+41	+22	1,131
Primary Care	1,247	1,357	1,377	1,383	+136	+26	+6	1,584
CHO 9	6,582.2	7,229.96	7,258.26	7,259.92	677.72	29.96	1.66	8,339
Disabilities	6	6	6	6	+0	+0	+0	6
Mental Health	438	511	500	501	+64	-10	+1	530
Older People	74	95	101	102	+28	+7	+2	111
Primary Care	48	45	46	47	-1	+1	+1	50
other Community Services	565.55	657.49	653.09	656.31	90.76	-1.18	3.22	697





Community Services Employment Report by HSE/S38: MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	52,085	57,523	57,956	58,070	+5,985	+547	+114	68,076
Health Service Executive	35,860	39,878	40,344	40,481	+4,621	+603	+136	46,961
Section 38 Voluntary Agencies	16,225	17,645	17,612	17,590	+1,365	-56	-23	21,115



Community Services Employment Report by HSE: MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Total HSE	35,860	39,878	40,344	40,481	+4,621	+603	+136	46,961
Consultants	376	416	409	420	+44	+4	+11	457
Registrars	644	756	758	762	+118	+6	+4	794
SHO/ Interns	284	291	261	263	-21	-28	+2	279
Medical/ Dental, other	610	600	585	587	-23	-13	+2	836
Medical & Dental	1,914	2,063	2,013	2,032	+118	-31	+18	2,366
Nurse/ Midwife Manager	2,386	2,617	2,651	2,677	+291	+59	+25	2,837
Nurse/ Midwife Specialist & AN/MP	608	958	1,018	1,050	+442	+91	+32	1,126
Staff Nurse/ Staff Midwife	6,818	7,121	7,153	7,101	+283	-20	-52	8,069
Public Health Nurse	1,534	1,502	1,484	1,473	-61	-29	-12	1,779
Nursing/ Midwifery awaiting registration	72	41	18	11	-44	-11	-7	12
Post-registration Nurse/ Midwife Student	98	97	106	106	+45	-39	-0	109
Pre-registration Nurse Intern (COVID-19)					+1			
Pre-registration Nurse/ Midwife Intern	21	25	176	162	+5	-22	-14	350
Nursing/ Midwifery Student	191	163	300	279	+88	+116	-21	471
Nursing/ Midwifery other	40	46	49	46	+6	-0	-3	50
Nursing & Midwifery	11,576	12,408	12,655	12,625	+1,049	+217	-30	14,332
Therapy Professions	2,645	3,132	3,196	3,237	+592	+105	+41	3,754
Health Science/ Diagnostics	85	105	106	108	+23	+3	+2	119
Social Care	175	194	196	200	+25	+6	+4	227
Social Workers	601	744	757	769	+168	+25	+12	850
Psychologists	756	813	831	839	+83	+26	+8	929
Pharmacy	75	102	106	110	+34	+8	+4	132
H&SC, Other	338	418	427	433	+96	+15	+7	539
Health & Social Care Professionals	4,676	5,508	5,620	5,696	+1,021	+189	+77	6,550
Management (VIII & above)	471	646	652	667	+196	+21	+14	683
Administrative/ Supervisory (V to VII)	1,095	1,884	1,968	1,996	+901	+113	+29	2,104
Clerical (III & IV)	3,076	3,493	3,616	3,630	+554	+137	+15	4,123
Management & Administrative	4,643	6,022	6,236	6,293	+1,650	+271	+57	6,910
Support	1,580	1,470	1,475	1,481	-99	+11	+6	1,784
Maintenance/ Technical	278	294	293	293	+15	-2	-0	303
General Support	1,858	1,764	1,768	1,773	-84	+9	+6	2,087
Health Care Assistants	6,507	6,841	6,816	6,796	+288	-45	-20	7,667
Care, other	1,122	1,490	1,500	1,510	+388	+20	+10	1,746



MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Total HSE	35,860	39,878	40,344	40,481	+4,621	+603	+136	46,961
Home Help	3,565	3,782	3,736	3,756	+190	-26	+19	5,303
Patient & Client Care	11,195	12,113	12,053	12,061	+867	-52	+9	14,716



Community Services Employment Report by S38 Voluntary Agencies: MAR 2

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Total S38 Voluntary Agencies	16,225	17,645	17,612	17,590	+1,365	-56	-23	21,115
Consultants	48	56	59	58	+10	+2	-1	73
Registrars	43	42	43	44	+1	+2	+1	49
SHO/ Interns	36	36	35	35	-0	-1	-0	51
Medical/ Dental, other	24	29	30	29	+4	-0	-1	70
Medical & Dental	151	164	167	166	+14	+2	-1	243
Nurse/ Midwife Manager	776	832	841	835	+59	+4	-6	908
Nurse/ Midwife Specialist & AN/MP	84	106	105	105	+21	-1	+0	124
Staff Nurse/ Staff Midwife	2,190	2,245	2,196	2,201	+11	-45	+5	2,555
Nursing/ Midwifery awaiting registration		3						
Pre-registration Nurse/ Midwife Intern	32	8	65	62	-8	-1	-2	126
Nursing/ Midwifery Student	32	11	65	62	+30	+51	-2	126
Nursing/ Midwifery other	19	24	17	17	-2	-6	-0	20
Nursing & Midwifery	3,101	3,217	3,224	3,220	+120	+3	-4	3,733
Therapy Professions	559	607	595	594	+34	-14	-2	688
Health Science/ Diagnostics	23	20	20	20	-3	+0	-0	25
Social Care	2,531	2,974	2,938	2,905	+373	-69	-34	3,427
Social Workers	206	226	222	222	+17	-4	+0	259
Psychologists	145	170	168	167	+22	-2	-0	188
Pharmacy	23	24	22	23	+0	-1	+1	30
H&SC, Other	65	53	51	89	+24	+36	+39	110
Health & Social Care Professionals	3,552	4,074	4,017	4,020	+469	-54	+4	4,727
Management (VIII & above)	147	182	181	180	+33	-1	-0	187
Administrative/ Supervisory (V to VII)	412	516	538	547	+135	+31	+10	594
Clerical (III & IV)	618	657	662	669	+52	+12	+8	825
Management & Administrative	1,177	1,355	1,380	1,397	+220	+42	+17	1,606
Support	881	799	787	782	-99	-17	-5	1,073
Maintenance/ Technical	128	131	134	140	+11	+9	+5	154
General Support	1,009	930	921	921	-88	-9	-0	1,227
Health Care Assistants	5,640	6,234	6,243	6,211	+571	-24	-32	7,583
Care, other	1,595	1,671	1,661	1,654	+59	-17	-6	1,996
Patient & Client Care	7,235	7,905	7,903	7,865	+630	-41	-38	9,579



Community Services Employment Report by Grade Group: MAR 2023

CHO 1

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	5,468	6,398	6,487	6,549	+1,081	+151	+62	7,494
Consultant Medicine	3	4	4	4	+1	+0	+0	5
Consultant Psychiatry	31	34	34	34	+3	-0	+0	36
Consultant Surgery		1	1	1	+1	+0	+0	1
Consultants	34	39	39	39	+5	-0	+0	42
Registrar	56	64	67	65	+9	+2	-2	68
Senior Registrar	8	12	12	13	+5	+1	+1	14
Specialist Registrar	1	1	1	1	+0	+0	+0	1
Registrars	65	77	81	80	+14	+3	-1	83
Senior House Officer	26	22	23	23	-3	+1	+0	24
SHO/ Interns	26	22	23	23	-3	+1	+0	24
Dentists	28	27	27	25	-2	-1	-1	28
Other Medical	52	45	35	35	-18	-10	+0	68
Medical/ Dental, other	80	72	61	60	-20	-12	-1	96
Medical & Dental	205	209	203	201	-4	-8	-2	245
Clinical Nurse/ Midwife Manager	269	277	281	293	+24	+16	+12	312
Director Nursing/Midwifery, Assistant	51	68	66	67	+16	-0	+1	71
Director of Nursing/Midwifery	29	30	30	29	-0	-0	-0	30
Nurse/ Midwife Manager	350	375	377	390	+40	+15	+13	413
Advanced Nurse/ Midwife Practitioner	9	25	28	28	+19	+3	+0	29
Clinical Nurse/ Midwife Specialist	93	145	153	158	+65	+14	+5	168
Nurse/ Midwife Specialist & AN/MP	102	170	180	186	+84	+16	+6	197
Staff Nurse [Intellectual Disability]	205	274	271	269	+64	-5	-1	294
Staff Nurse [Psychiatric]	298	295	300	294	-3	-1	-6	314
Staff Nurses [General/ Children's]	511	516	527	525	+14	+9	-1	618
Staff Nurse/ Staff Midwife	1,014	1,086	1,098	1,089	+75	+3	-9	1,226
Public Health Nurse	156	152	156	154	-2	+2	-1	176
Public Health Nurse	156	152	156	154	-2	+2	-1	176
Nursing/ Midwifery awaiting registration	11	3	1		-11	-3	-1	
Post-registration Nurse/ Midwife Student	7	10	8	9	+2	-0	+1	10
Pre-registration Nurse/ Midwife Intern	3	8	28	26	+23	+18	-2	55
Nursing/ Midwifery Student	21	21	37	36	+15	+15	-2	65
Nursing Education/Clinical	6	8	7	6	+0	-2	-1	7
Nursing/ Midwifery other	6	8	7	6	+0	-2	-1	7
Nursing & Midwifery	1648	1811	1855	1860	+212	+49	+5	2,084
Dietitians	17	32	35	36	+19	+4	+1	38
Occupational Therapists	128	156	157	155	+26	-1	-2	178
Orthoptists	3	4	4	4	+1	+0	+0	5



Community Services Employment Report by Grade Group: MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	5,468	6,398	6,487	6,549	+1,081	+151	+62	7,494
Physiotherapists	90	118	117	120	+30	+3	+3	138
Podiatrists & Chiropodists	9	21	22	22	+13	+1	+0	25
Speech & Language Therapists	69	75	78	79	+9	+4	+0	90
Therapy Professions	316	405	413	416	+99	+10	+2	474
Audiology	5	5	6	6	+1	+1	-0	7
Cardiac Physiologists		1	1	1	+1	+0	+0	1
Radiographers	1	3	3	3	+1	-1	-0	3
Health Science/ Diagnostics	7	9	10	9	+3	+0	-1	11
Social Care	11	21	22	23	+12	+2	+1	28
Social Care	11	21	22	23	+12	+2	+1	28
Social Workers	85	107	110	113	+28	+6	+3	124
Social Workers	85	107	110	113	+28	+6	+3	124
Psychologists	60	64	71	71	+11	+8	+1	79
Psychologists	60	64	71	71	+11	+8	+1	79
Pharmacists	2	3	2	2	+1	-0	+0	3
Pharmacy	2	3	2	2	+1	-0	+0	3
Counsellor Therapists	20	27	28	27	+7	-0	-1	31
Dental Hygienists	5	5	5	5	+0	+0	+0	6
Other Health & Social Care	8	2	3	8	+0	+6	+5	8
Vaccinators		12	12	12	+12	-1	-1	23
H&SC, Other	32	47	48	52	+19	+5	+3	68
Health & Social Care Professionals	513	655	677	686	+173	+31	+9	787
Executive Management	7	9	9	9	+2	+0	+0	9
Senior Management (VIII & GM)	53	72	72	76	+23	+5	+4	79
Management (VIII & above)	60	81	81	85	+26	+5	+4	88
Middle Management (V-VII)	134	242	252	258	+124	+16	+6	273
Other Administrative	1	1	1	1	+0	+0	+0	1
Administrative/ Supervisory (V to VII)	135	243	253	259	+124	+16	+6	274
General Administrative (III & IV)	456	554	568	569	+113	+15	+1	650
Clerical (III & IV)	456	554	568	569	+113	+15	+1	650
Management & Administrative	651	877	903	913	+263	+36	+11	1,012
Catering	61	59	57	60	-1	+1	+3	71
Household Services	204	188	189	192	-13	+4	+3	229
Other Support	33	30	31	30	-3	+0	-1	53
Portering	8	6	6	6	-2	+0	+0	7
Support	306	283	283	288	-18	+5	+5	360
Maintenance	36	37	34	33	-3	-3	-1	34
Maintenance/ Technical	36	37	34	33	-3	-3	-1	34
General Support	342	320	317	321	-20	+2	+4	394
Attendant/ Aide	374	371	375	376	+2	+5	+0	435
Health Care Assistant/ Care Assistant	1,029	1,187	1,191	1,201	+171	+14	+10	1,334
Health & Social Care Assistants	20	34	34	35	+15	+1	+1	41



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MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	5,468	6,398	6,487	6,549	+1,081	+151	+62	7,494
Health Care Assistants	1,423	1,592	1,600	1,611	+188	+19	+11	1,810
Home Care Services	24	25	24	23	-1	-1	-0	25
Other Care Grades	65	99	97	97	+33	-2	+1	111
Pastoral Care	12	7	7	7	-5	+0	+0	12
Workshop Services	30	39	46	48	+18	+9	+1	55
Care, other	131	170	174	175	+45	+6	+2	203
Home Helps	556	764	759	780	+224	+16	+21	959
Home Help	556	764	759	780	+224	+16	+21	959
Patient & Client Care	2110	2526	2532	2566	+457	+41	+34	2,972



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MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	5,545	5,972	6,000	6,008	+464	+36	+8	6,988
Consultant Medicine	1	3	3	3	+2	+0	+0	3
Consultant Paediatrics	1	1	1	1	+0	+0	+0	1
Consultant Psychiatry	40	39	40	42	+2	+3	+2	46
Consultant Surgery	0				-0			
Consultants	42	43	43	46	+4	+3	+2	50
Registrar	58	75	70	69	+10	-6	-2	73
Senior Registrar	17	16	16	16	-1	+0	+0	16
Registrars	75	91	86	85	+9	-6	-1	89
Senior House Officer	36	43	44	44	+8	+1	+0	46
SHO/ Interns	36	43	44	44	+8	+1	+0	46
Dentists	21	23	22	23	+2	+0	+1	27
Other Medical	38	34	33	32	-5	-2	-0	41
Medical/ Dental, other	59	57	55	56	-3	-2	+1	68
Medical & Dental	212	234	228	230	+18	-4	+2	253
Clinical Nurse/ Midwife Manager	241	259	260	257	+16	-2	-3	276
Director Nursing/Midwifery, Assistant	45	47	47	48	+4	+1	+1	50
Director of Nursing/Midwifery	23	25	23	23	+0	-1	-0	24
Nurse/ Midwife Manager	309	331	330	329	+20	-2	-2	350
Advanced Nurse/ Midwife Practitioner	9	22	22	23	+14	+1	+0	23
Clinical Nurse/ Midwife Specialist	84	119	119	122	+39	+3	+3	130
Nurse/ Midwife Specialist & AN/MP	93	141	142	145	+52	+4	+3	153
Staff Nurse [Intellectual Disability]	90	124	123	121	+31	-3	-2	149
Staff Nurse [Psychiatric]	371	366	364	373	+1	+7	+8	405
Staff Nurses [General/ Children's]	437	426	434	433	-4	+8	-1	503
Staff Nurse/ Staff Midwife	898	916	921	927	+29	+11	+6	1,057
Public Health Nurse	192	187	186	186	-6	-1	+0	213
Public Health Nurse	192	187	186	186	-6	-1	+0	213
Nursing/ Midwifery awaiting registration	5	7	4		-5	-7	-4	
Post-registration Nurse/ Midwife Student	4	14	18	18	+14	+4	+0	19
Pre-registration Nurse/ Midwife Intern	0	4	23	20	+20	+16	-3	44
Nursing/ Midwifery Student	9	25	45	38	+29	+13	-6	63
Nursing Education/Clinical	2	4	4	4	+2	+0	+0	4
Nursing/ Midwifery other	2	4	4	4	+2	+0	+0	4
Nursing & Midwifery	1502	1604	1627	1629	+127	+25	+1	1,840
Dietitians	20	33	32	31	+11	-2	-1	35
Occupational Therapists	117	146	142	146	+29	+1	+4	166
Orthoptists	2	4	4	4	+2	+0	+0	4
Physiotherapists	89	109	111	114	+25	+6	+4	133
Podiatrists & Chiropodists	7	20	21	21	+14	+2	+1	25
Speech & Language Therapists	105	111	110	113	+8	+2	+3	126



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MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	5,545	5,972	6,000	6,008	+464	+36	+8	6,988
Therapy Professions	338	421	419	429	+91	+8	+10	489
Audiology	5	8	8	8	+3	-0	-0	8
Clinical Engineering	1	1	1	1	+0	+0	+0	1
Radiographers	1	1	1	1	+0	+0	-0	1
Health Science/ Diagnostics	6	10	10	9	+3	-0	-0	10
Social Care	245	300	304	306	+61	+6	+2	369
Social Care	245	300	304	306	+61	+6	+2	369
Social Workers	84	102	102	102	+18	-1	-1	115
Social Workers	84	102	102	102	+18	-1	-1	115
Psychologists	73	88	90	93	+20	+5	+4	106
Psychologists	73	88	90	93	+20	+5	+4	106
Pharmacists	4	5	5	5	+1	+0	+1	6
Pharmacy Technicians	1	1	1	1	+0	-0	+0	1
Pharmacy	5	6	6	6	+1	+0	+1	7
Counsellor Therapists	11	22	21	21	+10	-1	+0	26
Dental Hygienists	4	5	5	5	+0	-0	+0	6
Other Health & Social Care	40	37	36	38	-2	+0	+1	44
Play Therapists/ Specialists	4	2	2	2	-2	+0	+0	2
Vaccinators		11	10	8	+8	-3	-2	30
H&SC, Other	59	77	74	73	+15	-3	-1	108
Health & Social Care Professionals	811	1004	1004	1019	+208	+15	+15	1,204
Executive Management	10	13	13	14	+4	+1	+1	14
Senior Management (VIII & GM)	46	57	59	58	+13	+1	-1	59
Management (VIII & above)	56	70	72	72	+16	+2	+0	73
Middle Management (V-VII)	133	235	250	254	+121	+19	+4	263
Other Administrative	1				-1			
Administrative/ Supervisory (V to VII)	134	235	250	254	+120	+19	+4	263
General Administrative (III & IV)	468	451	450	451	-17	-0	+2	516
Clerical (III & IV)	468	451	450	451	-17	-0	+2	516
Management & Administrative	657	757	772	777	+120	+20	+6	852
Catering	40	33	31	30	-10	-3	-1	35
Household Services	63	58	59	57	-6	-1	-2	83
Other Support	39	38	41	38	-1	+0	-3	66
Portering	16	12	12	12	-4	+0	+0	12
Support	158	140	143	137	-20	-3	-5	196
Maintenance	68	78	77	78	+10	-1	+1	79
Technical Services		1	1	1	+1	+0	+0	1
Maintenance/ Technical	68	79	78	79	+11	-1	+1	80
General Support	226	219	220	216	-10	-3	-4	276
Attendant/ Aide	437	237	227	227	-210	-10	-0	255
Health Care Assistant/ Care Assistant	916	1,152	1,163	1,174	+258	+23	+12	1,371
Health & Social Care Assistants	14	23	26	28	+14	+4	+1	30



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MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	5,545	5,972	6,000	6,008	+464	+36	+8	6,988
Health Care Assistants	1,367	1,412	1,416	1,429	+62	+17	+13	1,656
Home Care Services	29	47	45	46	+16	-2	+1	51
Other Care Grades	63	122	124	126	+63	+3	+2	134
Pastoral Care	10	8	9	9	-2	+1	+0	9
Workshop Services	169	158	161	160	-9	+2	-1	195
Care, other	271	335	338	340	+69	+5	+2	389
Home Helps	499	407	395	369	-131	-39	-26	518
Home Help	499	407	395	369	-131	-39	-26	518
Patient & Client Care	2137	2154	2148	2137	-0	-17	-11	2,563



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MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	4,357	5,069	5,143	5,182	+825	+113	+39	6,084
Consultant Medicine	2	4	4	4	+2	-0	-0	4
Consultant Paediatrics	1	1	1	1	+0	+0	+0	1
Consultant Psychiatry	23	28	27	28	+5	-0	+1	33
Consultant Surgery	1	0	0	0	-1	+0	+0	1
Consultants	27	33	32	33	+6	-0	+1	39
Registrar	35	39	44	50	+15	+11	+6	52
Senior Registrar	5	5	5	5	+0	+0	+0	5
Specialist Registrar	2	3	2	3	+2	+0	+1	3
Registrars	42	47	51	58	+16	+11	+7	60
Senior House Officer	25	35	23	12	-13	-23	-11	12
SHO/ Interns	25	35	23	12	-13	-23	-11	12
Dentists	27	27	26	28	+1	+1	+1	32
Other Medical	31	25	24	25	-7	-1	+1	33
Medical/ Dental, other	58	52	50	52	-6	+1	+2	65
Medical & Dental	152	167	157	155	+4	-12	-2	176
Clinical Nurse/ Midwife Manager	186	202	201	199	+14	-3	-1	207
Director Nursing/Midwifery, Assistant	46	46	46	46	+1	+1	+1	50
Director of Nursing/Midwifery	15	14	14	14	-1	+0	-0	14
Nurse/ Midwife Manager	246	262	260	260	+13	-2	-1	271
Advanced Nurse/ Midwife Practitioner	2	13	14	14	+12	+1	+0	14
Clinical Nurse/ Midwife Specialist	54	63	68	70	+17	+8	+2	77
Nurse/ Midwife Specialist & AN/MP	56	75	82	84	+28	+9	+2	91
Staff Nurse [Intellectual Disability]	209	195	197	197	-12	+2	+0	220
Staff Nurse [Psychiatric]	237	237	246	240	+3	+3	-6	262
Staff Nurses [General/ Children's]	341	409	418	417	+75	+7	-2	485
Staff Nurse/ Staff Midwife	787	842	861	854	+67	+12	-7	967
Public Health Nurse	127	126	127	127	-0	+1	-0	154
Public Health Nurse	127	126	127	127	-0	+1	-0	154
Post-registration Nurse/ Midwife Student		7	7	7	+7	+0	+0	7
Pre-registration Nurse/ Midwife Intern	20	4	23	21	+1	+17	-1	45
Nursing/ Midwifery Student	20	11	30	28	+8	+17	-1	52
Nursing Education/Clinical	3	4	4	4	+1	+0	+0	4
Other Nursing/ Midwifery	1				-1			
Nursing/ Midwifery other	4	4	4	4	+0	+0	+0	4
Nursing & Midwifery	1241	1320	1364	1357	+116	+37	-7	1,539
Dietitians	3	16	17	17	+14	+1	+0	19
Occupational Therapists	88	98	98	108	+20	+10	+9	119
Orthoptists		1	1	1	+1	+0	-0	1
Physiotherapists	60	79	82	85	+26	+7	+4	95
Podiatrists & Chiropodists	5	7	9	10	+4	+2	+1	10



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MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	4,357	5,069	5,143	5,182	+825	+113	+39	6,084
Speech & Language Therapists	58	77	79	78	+20	+1	-1	90
Therapy Professions	214	278	286	298	+85	+21	+13	334
Audiology	5	5	5	5	-0	+0	+0	5
Clinical Engineering		4	4	4	+4	+0	+0	4
Radiographers	1	1	1	1	+0	+0	+0	1
Vascular Physiologists	0	0	0	0	-0	+0	+0	1
Health Science/ Diagnostics	5	9	9	9	+4	+0	+0	11
Social Care	245	282	277	277	+32	-5	-0	321
Social Care	245	282	277	277	+32	-5	-0	321
Social Workers	59	67	68	69	+10	+2	+1	75
Social Workers	59	67	68	69	+10	+2	+1	75
Psychologists	124	128	129	129	+6	+2	+1	136
Psychologists	124	128	129	129	+6	+2	+1	136
Pharmacists	3	4	5	5	+2	+1	+0	6
Pharmacy Technicians	2	2	2	2	+0	+0	+0	2
Pharmacy	5	6	6	7	+2	+1	+0	8
Counsellor Therapists	13	16	16	16	+4	+1	-0	17
Dental Hygienists	6	7	8	7	+1	-0	-0	9
Other Health & Social Care	8	6	6	6	-3	-0	-0	8
Play Therapists/ Specialists	5	7	7	7	+1	-0	+0	9
H&SC, Other	32	36	36	35	+3	-0	-1	43
Health & Social Care Professionals	684	805	811	825	+141	+20	+14	928
Executive Management	12	15	15	14	+2	-1	-1	14
Senior Management (VIII & GM)	26	41	44	46	+20	+5	+2	47
Management (VIII & above)	38	56	59	60	+22	+4	+1	61
Middle Management (V-VII)	125	205	205	206	+81	+1	+1	219
Other Administrative	7	5	11	13	+6	+8	+2	13
Administrative/ Supervisory (V to VII)	132	210	215	219	+86	+8	+3	232
General Administrative (III & IV)	320	348	354	370	+49	+22	+15	418
Clerical (III & IV)	320	348	354	370	+49	+22	+15	418
Management & Administrative	491	614	629	649	+158	+35	+20	711
Catering	31	28	31	31	+1	+4	+0	34
Household Services	82	72	75	75	-7	+3	+0	87
Other Support	38	37	37	47	+8	+10	+9	56
Portering	11	6	6	6	-5	+0	+0	7
Support	163	142	150	159	-3	+18	+10	184
Maintenance	76	82	84	83	+7	+2	-1	86
Technical Services	1	2	2	2	+1	+0	+0	2
Maintenance/ Technical	77	84	86	85	+8	+2	-1	88
General Support	240	226	236	245	+5	+19	+9	272
Attendant/ Aide	432	391	393	395	-37	+4	+2	456
Health Care Assistant/ Care Assistant	698	890	894	882	+184	-7	-12	1,121



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MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	4,357	5,069	5,143	5,182	+825	+113	+39	6,084
Health & Social Care Assistants	9	18	21	25	+16	+7	+4	28
Health Care Assistants	1,140	1,298	1,308	1,302	+163	+4	-5	1,605
Home Care Services	13	25	28	30	+16	+5	+2	31
Other Care Grades	70	103	105	108	+38	+5	+3	122
Pastoral Care	1	0	0	0	-0	+0	+0	1
Workshop Services	150	168	171	173	+23	+5	+2	196
Care, other	234	296	305	311	+77	+14	+6	350
Home Helps	176	342	335	338	+162	-4	+3	503
Home Help	176	342	335	338	+162	-4	+3	503
Patient & Client Care	1549	1937	1947	1951	+402	+14	+4	2,458



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MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	8,189	8,961	8,993	8,930	+741	-31	-63	10,919
Consultant Dentistry	2	5	5	5	+3	-0	+0	5
Consultant Medicine	1	1	1	1	+0	+0	+0	4
Consultant Paediatrics	1	1	1	1	-0	-0	-0	2
Consultant Psychiatry	51	61	63	61	+10	-1	-3	68
Consultant Surgery		1	1	1	+1	+0	+0	2
Consultants	55	70	72	69	+14	-1	-3	81
Registrar	85	76	87	88	+3	+12	+0	91
Senior Registrar	12	17	13	15	+3	-2	+2	16
Specialist Registrar	7	3	5	4	-3	+1	-0	5
Registrars	103	96	105	107	+3	+11	+2	112
Interns	3	1		2	-1	+1	+2	2
Senior House Officer	35	45	33	45	+10	-1	+12	49
SHO/ Interns	38	46	33	47	+9	+0	+14	51
Dentists	62	69	70	71	+9	+2	+1	129
Other Medical	49	70	66	65	+16	-5	-1	121
Medical/ Dental, other	111	140	136	136	+25	-3	-0	250
Medical & Dental	308	352	346	358	+51	+7	+13	494
Clinical Nurse/ Midwife Manager	337	381	386	377	+40	-4	-9	413
Director Nursing/Midwifery, Assistant	60	69	73	77	+17	+8	+4	81
Director of Nursing/Midwifery	35	40	44	43	+8	+3	-1	45
Nurse/ Midwife Manager	433	490	503	497	+64	+7	-6	539
Advanced Nurse/ Midwife Practitioner	7	9	13	15	+8	+6	+2	16
Clinical Nurse/ Midwife Specialist	74	96	110	113	+39	+17	+3	122
Nurse/ Midwife Specialist & AN/MP	81	106	122	128	+47	+23	+6	138
Staff Midwives	8	4	3	3	-5	-1	+0	4
Staff Nurse [Intellectual Disability]	87	152	154	154	+67	+2	-0	190
Staff Nurse [Psychiatric]	469	447	440	444	-25	-4	+4	479
Staff Nurses [General/ Children's]	882	929	921	875	-6	-54	-45	1,074
Staff Nurse/ Staff Midwife	1,446	1,532	1,518	1,476	+30	-56	-42	1,747
Public Health Nurse	216	216	212	208	-8	-9	-5	264
Public Health Nurse	216	216	212	208	-8	-9	-5	264
Nursing/ Midwifery awaiting registration	32				-32			
Post-registration Nurse/ Midwife Student	19	11	17	16	-4	+5	-2	16
Pre-registration Nurse/ Midwife Intern	9	7	35	34	+25	+27	-0	68
Nursing/ Midwifery Student	60	18	52	50	-10	+32	-2	84
Nursing Education/Clinical	1	1	1	1	+0	+0	+0	1
Nursing/ Midwifery other	1	1	1	1	+0	+0	+0	1
Nursing & Midwifery	2235	2363	2408	2359	+124	-3	-48	2,773
Dietitians	28	36	36	38	+10	+2	+2	46
Occupational Therapists	169	227	227	230	+61	+3	+3	267



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MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	8,189	8,961	8,993	8,930	+741	-31	-63	10,919
Orthoptists	3	1	1	1	-3	-1	+0	1
Physiotherapists	106	126	136	137	+30	+11	+1	161
Podiatrists & Chiropodists	6	16	16	16	+9	+0	+0	17
Speech & Language Therapists	134	144	145	147	+13	+3	+2	176
Therapy Professions	448	549	560	568	+120	+19	+8	668
Audiology	7	9	8	8	+1	-2	-0	9
Physicists	2	2	2	2	-0	+0	+0	2
Radiographers	3	3	3	3	+0	+0	+0	4
Health Science/ Diagnostics	12	14	13	13	+1	-2	-0	15
Social Care	240	272	272	273	+33	+0	+1	313
Social Care	240	272	272	273	+33	+0	+1	313
Social Workers	115	147	151	156	+41	+9	+5	176
Social Workers	115	147	151	156	+41	+9	+5	176
Psychologists	138	156	155	155	+17	-1	-0	176
Psychologists	138	156	155	155	+17	-1	-0	176
Pharmacists	7	8	10	10	+3	+2	-0	17
Pharmacy Technicians	1	1	1	2	+1	+1	+1	2
Pharmacy	8	9	11	12	+4	+3	+0	19
Counsellor Therapists	41	43	47	50	+9	+7	+3	54
Dental Hygienists	8	9	10	10	+2	+1	+0	14
Other Health & Social Care	11	9	9	9	-1	+0	+0	12
Play Therapists/ Specialists	1	2	2	2	+2	+0	+0	3
Vaccinators		9	7	5	+5	-3	-2	24
H&SC, Other	60	72	75	77	+16	+4	+2	107
Health & Social Care Professionals	1020	1219	1236	1252	+232	+33	+16	1,474
Executive Management	15	16	17	17	+2	+1	+0	17
Senior Management (VIII & GM)	58	74	77	79	+21	+4	+2	82
Management (VIII & above)	73	90	94	96	+23	+5	+2	99
Middle Management (V-VII)	161	254	269	278	+117	+24	+9	298
Administrative/ Supervisory (V to VII)	161	254	269	278	+117	+24	+9	298
General Administrative (III & IV)	505	572	573	572	+68	+0	-0	694
Clerical (III & IV)	505	572	573	572	+68	+0	-0	694
Management & Administrative	738	916	935	946	+208	+30	+11	1,091
Catering	60	53	53	53	-7	+0	+0	58
Household Services	190	213	210	206	+17	-7	-4	266
Other Support	74	75	76	77	+3	+2	+0	134
Portering	13	12	11	12	-1	+0	+1	17
Support	337	353	350	348	+11	-5	-2	475
Maintenance	21	19	21	21	-1	+2	-0	25
Technical Services	1	3	3	3	+2	+0	+0	3
Maintenance/ Technical	22	22	24	24	+1	+2	-0	28
General Support	359	375	373	372	+12	-4	-2	503



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MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	8,189	8,961	8,993	8,930	+741	-31	-63	10,919
Attendant/ Aide	701	554	550	525	-176	-30	-25	612
Health Care Assistant/ Care Assistant	1,245	1,565	1,553	1,524	+278	-41	-29	1,771
Health & Social Care Assistants	8	16	17	20	+12	+5	+3	26
Health Care Assistants	1,954	2,135	2,120	2,068	+114	-66	-51	2,409
Health Promotion		15	15	14	+14	-0	-0	19
Home Care Services	29	32	32	36	+7	+4	+4	43
Other Care Grades	127	163	160	160	+32	-4	-0	197
Pastoral Care	7	5	6	5	-1	+1	-0	20
Workshop Services	287	310	310	309	+22	-1	-1	363
Care, other	450	524	522	524	+74	-1	+2	642
Home Helps	1,124	1,076	1,053	1,050	-74	-26	-4	1,533
Home Help	1,124	1,076	1,053	1,050	-74	-26	-4	1,533
Patient & Client Care	3528	3735	3695	3642	+114	-93	-53	4,584



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MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	5,277	5,805	5,898	5,931	+654	+126	+33	6,979
Consultant Dentistry	1	1	1	1	+0	+0	+0	1
Consultant Medicine		1	1	1	+1	+0	+0	1
Consultant Psychiatry	27	34	32	34	+6	-1	+1	35
Consultant Surgery	2				-2			
Consultants	30	36	34	36	+5	-1	+1	37
Registrar	26	38	43	47	+21	+10	+4	48
Senior Registrar	3	4	4	4	+1	+0	+0	4
Registrars	29	41	47	51	+22	+10	+4	52
Interns	1	1	1	1	+0	+0	+0	1
Senior House Officer	36	31	28	27	-9	-5	-2	29
SHO/ Interns	37	32	29	28	-9	-5	-2	30
Dentists	36	36	37	38	+2	+2	+1	47
Other Medical	29	39	38	39	+10	-1	+0	57
Medical/ Dental, other	65	75	75	76	+11	+1	+1	104
Medical & Dental	161	185	186	191	+30	+6	+5	223
Clinical Nurse/ Midwife Manager	281	290	288	290	+10	+0	+2	305
Director Nursing/Midwifery, Assistant	43	63	64	66	+22	+2	+1	71
Director of Nursing/Midwifery	22	22	22	23	+2	+1	+1	25
Nurse/ Midwife Manager	345	375	375	379	+34	+4	+4	401
Advanced Nurse/ Midwife Practitioner	2	18	19	20	+18	+2	+1	21
Clinical Nurse/ Midwife Specialist	51	93	102	104	+54	+11	+2	113
Nurse/ Midwife Specialist & AN/MP	53	112	122	125	+72	+13	+3	134
Staff Midwives		2	1	2	+2	-0	+1	2
Staff Nurse [Intellectual Disability]	115	121	117	117	+2	-3	+1	129
Staff Nurse [Psychiatric]	415	407	404	406	-9	-0	+3	463
Staff Nurses [General/ Children's]	432	453	468	469	+38	+16	+2	552
Staff Nurse/ Staff Midwife	962	982	989	994	+33	+12	+6	1,146
Public Health Nurse	176	165	167	168	-9	+3	+1	205
Public Health Nurse	176	165	167	168	-9	+3	+1	205
Nursing/ Midwifery awaiting registration	2	6	4	4	+2	-2	-0	4
Post-registration Nurse/ Midwife Student	5	4	4	4	-1	+0	+0	4
Pre-registration Nurse/ Midwife Intern	1	1	28	24	+23	+23	-4	50
Nursing/ Midwifery Student	8	11	36	32	+24	+21	-4	58
Nursing Education/Clinical	4	4	6	6	+1	+1	+0	6
Nursing/ Midwifery other	4	4	6	6	+1	+1	+0	6
Nursing & Midwifery	1549	1649	1693	1703	+154	+54	+10	1,950
Dietitians	15	26	28	27	+12	+1	-0	29
Occupational Therapists	119	135	142	142	+24	+7	-0	164
Orthoptists	1	1	1	1	+1	+0	+0	1
Physiotherapists	88	102	110	113	+26	+12	+4	131



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MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	5,277	5,805	5,898	5,931	+654	+126	+33	6,979
Podiatrists & Chiropodists	1	5	6	5	+4	+0	-0	6
Speech & Language Therapists	102	100	103	107	+4	+7	+4	125
Therapy Professions	325	369	389	396	+71	+27	+7	456
Audiology	4	7	9	11	+7	+3	+2	12
Health Science/ Diagnostics	4	7	9	11	+7	+3	+2	12
Social Care	164	174	172	173	+9	-0	+1	203
Social Care	164	174	172	173	+9	-0	+1	203
Social Workers	61	70	68	69	+9	-0	+1	78
Social Workers	61	70	68	69	+9	-0	+1	78
Psychologists	79	80	87	89	+10	+9	+2	101
Psychologists	79	80	87	89	+10	+9	+2	101
Pharmacists	1	3	2	3	+2	-0	+1	3
Pharmacy	1	3	2	3	+2	-0	+1	3
Counsellor Therapists	22	36	36	36	+15	+0	-0	38
Dental Hygienists	6	6	7	7	+1	+0	-0	8
Other Health & Social Care		3	2	3	+3	+0	+1	3
Play Therapists/ Specialists	6	5	5	4	-2	-1	-1	5
Vaccinators				0	+0	+0	+0	1
H&SC, Other	34	50	51	50	+16	+0	-0	55
Health & Social Care Professionals	668	752	777	791	+123	+39	+14	908
Executive Management	7	13	13	13	+6	+0	-0	13
Senior Management (VIII & GM)	37	60	60	59	+22	-0	-1	61
Management (VIII & above)	44	72	73	72	+28	-0	-1	74
Middle Management (V-VII)	130	215	234	235	+105	+20	+2	247
Administrative/ Supervisory (V to VII)	130	215	234	235	+105	+20	+2	247
General Administrative (III & IV)	329	398	422	416	+87	+18	-6	466
Clerical (III & IV)	329	398	422	416	+87	+18	-6	466
Management & Administrative	504	686	729	723	+220	+38	-5	787
Catering	35	37	37	37	+2	+0	-0	42
Household Services	225	203	202	204	-21	+1	+2	242
Other Support	34	30	30	28	-6	-2	-2	58
Portering	9	8	8	7	-2	-1	-1	9
Support	303	279	278	276	-26	-2	-1	351
Maintenance	31	28	29	28	-2	-0	-0	31
Technical Services	1	1	1	1	-0	-0	+0	1
Maintenance/ Technical	32	29	29	29	-2	-0	-0	32
General Support	334	308	307	306	-29	-3	-1	383
Attendant/ Aide	387	275	283	284	-102	+9	+1	320
Health Care Assistant/ Care Assistant	783	983	966	973	+190	-9	+7	1,126
Health & Social Care Assistants	9	23	24	24	+16	+2	+1	27
Health Care Assistants	1,178	1,281	1,273	1,282	+104	+1	+8	1,473
Health Promotion		6	5	5	+5	-2	+0	5



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MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	5,277	5,805	5,898	5,931	+654	+126	+33	6,979
Home Care Services	5	19	21	20	+15	+1	-1	23
Other Care Grades	64	94	92	93	+29	-1	+1	113
Pastoral Care	10	6	6	6	-4	+0	+0	9
Workshop Services	139	172	175	175	+36	+3	-0	212
Care, other	218	297	298	298	+80	+1	-0	362
Home Helps	665	648	634	637	-27	-10	+3	893
Home Help	665	648	634	637	-27	-10	+3	893
Patient & Client Care	2061	2225	2206	2217	+156	-8	+11	2,728



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MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	3,378	3,620	3,637	3,635	+257	+15	-2	4,217
Consultant Dentistry	7	6	6	6	-1	-0	+0	8
Consultant Medicine	1	3	3	3	+2	+0	-0	3
Consultant Psychiatry	39	48	49	50	+11	+2	+1	57
Consultant Radiology	1	1	1	1	+0	+0	+0	1
Consultants	48	58	59	60	+12	+2	+1	69
Registrar	40	51	47	46	+6	-5	-1	49
Senior Registrar	7	12	11	9	+2	-2	-1	12
Specialist Registrar	1	1	1	1	+0	+0	+0	1
Registrars	49	63	59	57	+8	-7	-2	62
Senior House Officer	16	16	14	14	-2	-3	-1	25
SHO/ Interns	16	16	14	14	-2	-3	-1	25
Dentists	27	26	27	27	+1	+1	+0	38
Other Medical	25	22	22	23	-2	+1	+1	34
Medical/ Dental, other	51	49	49	50	-1	+1	+1	72
Medical & Dental	164	186	182	180	+17	-6	-1	228
Clinical Nurse/ Midwife Manager	161	157	160	159	-2	+2	-1	166
Director Nursing/Midwifery, Assistant	35	37	40	39	+4	+2	-1	43
Director of Nursing/Midwifery	14	16	16	15	+1	-1	-1	16
Nurse/ Midwife Manager	211	210	217	214	+3	+4	-3	225
Advanced Nurse/ Midwife Practitioner	1	5	6	5	+4	-0	-1	5
Clinical Nurse/ Midwife Specialist	20	32	34	37	+17	+6	+3	43
Nurse/ Midwife Specialist & AN/MP	21	37	40	42	+22	+6	+3	48
Staff Midwives			1	1	+1	+1	+0	1
Staff Nurse [Intellectual Disability]	50	78	86	86	+37	+9	+0	93
Staff Nurse [Psychiatric]	133	125	125	127	-6	+1	+1	143
Staff Nurses [General/ Children's]	359	353	348	348	-11	-5	+1	391
Staff Nurse/ Staff Midwife	542	556	560	562	+20	+6	+2	628
Public Health Nurse	117	99	98	97	-20	-2	-0	116
Public Health Nurse	117	99	98	97	-20	-2	-0	116
Post-registration Nurse/ Midwife Student	14	7	7	7	-6	-0	+0	8
Pre-registration Nurse/ Midwife Intern			5	4	+4	+4	-1	10
Nursing/ Midwifery Student	14	7	12	11	-2	+4	-0	18
Nursing Education/Clinical	2	5	4	4	+2	-1	+0	4
Nursing/ Midwifery other	2	5	4	4	+2	-1	+0	4
Nursing & Midwifery	905	913	930	930	+25	+17	+0	1,039
Dietitians	15	22	22	23	+8	+1	+1	28
Occupational Therapists	92	99	100	97	+6	-1	-2	118
Orthoptists		2	2	2	+2	+0	-0	2
Physiotherapists	60	68	69	69	+9	+1	-0	86
Podiatrists & Chiropodists	2	2	2	2	+1	+0	+0	3



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MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	3,378	3,620	3,637	3,635	+257	+15	-2	4,217
Speech & Language Therapists	70	59	61	61	-9	+1	-1	74
Therapy Professions	238	252	257	254	+16	+2	-3	311
Medical Science	16	14	15	16	-0	+1	+1	17
Radiographers	2	2	3	2	+0	+0	-0	4
Health Science/ Diagnostics	18	17	17	18	-0	+1	+1	21
Social Care	364	413	408	410	+45	-4	+2	468
Social Care	364	413	408	410	+45	-4	+2	468
Social Workers	57	71	71	72	+15	+1	+1	80
Social Workers	57	71	71	72	+15	+1	+1	80
Psychologists	56	68	66	65	+8	-3	-1	79
Psychologists	56	68	66	65	+8	-3	-1	79
Pharmacists	3	8	8	7	+5	-1	-0	9
Pharmacy Technicians	1	1	1	1	+0	+0	+0	1
Pharmacy	4	9	9	8	+5	-1	-0	10
Counsellor Therapists	4	6	6	6	+2	-0	-0	6
Dental Hygienists	4	5	5	5	+1	-0	-0	6
Other Health & Social Care	6	5	10	12	+6	+7	+2	13
Play Therapists/ Specialists	0	0	0	0	+0	+0	+0	1
H&SC, Other	14	17	22	23	+9	+7	+1	26
Health & Social Care Professionals	752	847	849	849	+98	+3	+0	995
Executive Management	24	34	25	25	+2	-9	+1	26
Senior Management (VIII & GM)	44	61	64	65	+21	+4	+1	70
Management (VIII & above)	68	95	88	90	+22	-5	+2	96
Middle Management (V-VII)	169	241	247	248	+79	+7	+1	277
Other Administrative	1				-1			
Administrative/ Supervisory (V to VII)	170	241	247	248	+78	+7	+1	277
General Administrative (III & IV)	237	259	266	267	+30	+8	+1	308
Clerical (III & IV)	237	259	266	267	+30	+8	+1	308
Management & Administrative	475	596	601	605	+130	+10	+4	681
Catering	26	24	25	24	-2	-0	-1	25
Household Services	121	107	108	108	-13	+0	+0	125
Other Labs & Associated	1	1	1	2	+1	+1	+1	2
Other Support	19	24	23	23	+3	-1	-0	35
Portering	24	21	21	20	-3	-0	-0	24
Support	191	177	177	177	-14	+0	-0	211
Maintenance	23	17	18	18	-5	+1	+0	20
Technical Services		5	5	5	+5	+0	+0	5
Maintenance/ Technical	23	22	23	23	+0	+1	+0	25
General Support	214	199	200	200	-14	+1	-0	236
Attendant/ Aide	138	26	25	24	-114	-2	-1	32
Health Care Assistant/ Care Assistant	389	519	521	522	+133	+3	+0	585
Health & Social Care Assistants	11	12	13	13	+2	+2	+0	15



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MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	3,378	3,620	3,637	3,635	+257	+15	-2	4,217
Health Care Assistants	538	556	559	559	+21	+3	+0	632
Health Promotion		1	1	1	+1	+1	+0	1
Home Care Services		1	1	1	+1	+0	+0	1
Other Care Grades	104	112	110	110	+5	-2	+0	159
Pastoral Care	5	4	4	4	-1	+0	+0	7
Workshop Services	221	206	200	195	-26	-11	-5	238
Care, other	330	324	316	311	-19	-13	-5	406
Patient & Client Care	869	880	875	870	+1	-10	-5	1,038



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MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	6,589	7,297	7,308	7,304	+715	+8	-4	8,482
Consultant Medicine	7	7	8	7	+0	-0	-1	9
Consultant Paediatrics	0				-0			
Consultant Psychiatry	52	57	54	59	+7	+2	+5	62
Consultant Surgery	1				-1			
Consultants	60	64	62	66	+6	+2	+4	71
Registrar	83	79	83	82	-0	+4	-1	86
Senior Registrar	20	33	28	27	+7	-6	-1	30
Specialist Registrar	4	3	4	4	-0	+1	-0	5
Registrars	107	115	115	113	+6	-1	-1	121
Interns	2	3	2	2	-0	-1	-0	2
Senior House Officer	35	49	37	38	+3	-11	+1	46
SHO/ Interns	37	52	39	40	+3	-12	+1	48
Dentists	34	30	32	30	-3	+0	-2	38
Other Medical	47	33	34	34	-13	+1	-0	56
Medical/ Dental, other	81	63	66	64	-17	+1	-2	94
Medical & Dental	285	293	282	283	-1	-10	+1	334
Clinical Nurse/ Midwife Manager	332	371	383	386	+54	+15	+2	414
Director Nursing/Midwifery, Assistant	52	67	68	72	+20	+5	+4	76
Director of Nursing/Midwifery	16	23	23	23	+7	+0	-0	23
Nurse/ Midwife Manager	400	460	474	480	+80	+20	+7	513
Advanced Nurse/ Midwife Practitioner	4	28	27	28	+24	+0	+1	29
Clinical Nurse/ Midwife Specialist	89	105	105	107	+18	+2	+2	122
Nurse/ Midwife Specialist & AN/MP	94	133	132	135	+41	+2	+3	151
Staff Nurse [Intellectual Disability]	194	226	220	222	+28	-4	+1	257
Staff Nurse [Psychiatric]	192	199	196	188	-4	-10	-8	211
Staff Nurses [General/ Children's]	612	640	632	630	+18	-11	-3	720
Staff Nurse/ Staff Midwife	998	1,065	1,049	1,040	+42	-25	-10	1,188
Public Health Nurse	175	164	160	158	-17	-6	-2	198
Public Health Nurse	175	164	160	158	-17	-6	-2	198
Nursing/ Midwifery awaiting registration	10	3	1	1	-9	-2	+0	1
Post-registration Nurse/ Midwife Student	21	25	25	25	+4	+0	+0	25
Pre-registration Nurse/ Midwife Intern	1	0	23	22	+20	+21	-1	47
Nursing/ Midwifery Student	32	28	49	48	+15	+20	-1	73
Nursing Education/Clinical	10	10	11	11	+1	+1	-0	13
Other Nursing/ Midwifery		1				-1		
Nursing/ Midwifery other	10	11	11	11	+1	-0	-0	13
Nursing & Midwifery	1709	1861	1875	1872	+163	+11	-3	2,136
Dietitians	25	36	42	42	+17	+6	-0	55
Occupational Therapists	184	184	184	183	-1	-1	-1	209
Orthoptists		3	3	3	+3	+0	-0	3



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MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	6,589	7,297	7,308	7,304	+715	+8	-4	8,482
Physiotherapists	114	136	130	135	+21	-1	+5	158
Podiatrists & Chiropracodists	1	6	6	6	+5	-0	-0	6
Speech & Language Therapists	126	126	124	124	-2	-2	-1	137
Therapy Professions	450	490	490	492	+42	+2	+3	568
Audiology		8	8	8	+8	+1	+0	9
Biochemists	8	8	8	8	-0	-0	-0	8
Phlebotomists	1	0	0	0	-1	-0	+0	1
Radiographers	1	1	2	1	+0	+0	-0	3
Respiratory Physiologists	1	2	1	1	+0	-1	-0	1
Health Science/ Diagnostics	11	19	19	18	+8	-0	-0	22
Social Care	373	479	480	473	+100	-6	-7	525
Social Care	373	479	480	473	+100	-6	-7	525
Social Workers	109	127	125	125	+16	-2	-1	141
Social Workers	109	127	125	125	+16	-2	-1	141
Psychologists	82	97	98	100	+18	+2	+2	110
Psychologists	82	97	98	100	+18	+2	+2	110
Pharmacists	36	40	40	40	+4	+1	+1	46
Pharmacy Technicians	6	12	11	11	+5	-0	+0	12
Pharmacy	43	51	51	52	+9	+0	+1	58
Counsellor Therapists	39	39	40	40	+1	+1	-1	44
Dental Hygienists	5	6	4	5	+0	-0	+1	7
Other Health & Social Care	2	2	2	2	+0	+0	+0	4
Play Therapists/ Specialists	1	1	2	3	+2	+2	+1	3
H&SC, Other	47	48	49	50	+3	+3	+1	58
Health & Social Care Professionals	1114	1312	1311	1310	+196	-2	-2	1,482
Executive Management	13	19	19	19	+6	+0	-0	19
Senior Management (VIII & GM)	62	93	91	91	+29	-3	-0	92
Management (VIII & above)	75	112	110	110	+35	-2	-0	111
Middle Management (V-VII)	186	292	295	300	+114	+9	+6	314
Other Administrative	1				-1			
Administrative/ Supervisory (V to VII)	187	292	295	300	+113	+9	+6	314
General Administrative (III & IV)	357	443	450	457	+100	+14	+7	512
Clerical (III & IV)	357	443	450	457	+100	+14	+7	512
Management & Administrative	620	847	855	867	+247	+20	+12	937
Catering	59	49	50	51	-8	+2	+1	55
Household Services	269	263	253	249	-20	-14	-4	338
Other Labs & Associated	3	2	3	3	+0	+2	+1	4
Other Support	14	17	17	17	+3	-0	-0	21
Portering	67	52	53	53	-15	+1	-0	56
Support	413	383	376	373	-39	-10	-3	474
Maintenance	38	40	41	47	+8	+7	+5	52
Technical Services	4	7	5	5	+1	-2	+0	5



Community Services Employment Report by Grade Group: MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	6,589	7,297	7,308	7,304	+715	+8	-4	8,482
Maintenance/ Technical	42	47	46	52	+9	+5	+5	57
General Support	455	430	423	425	-30	-5	+2	531
Attendant/ Aide	40	30	30	30	-10	+0	-0	46
Health Care Assistant/ Care Assistant	1,602	1,698	1,695	1,682	+80	-15	-13	1,977
Health & Social Care Assistants	12	25	27	30	+17	+5	+2	35
Health Care Assistants	1,655	1,752	1,753	1,742	+88	-10	-11	2,058
Health Promotion		1	1	2	+2	+1	+1	2
Home Care Services	6	4	3	3	-3	-1	+0	5
Other Care Grades	175	202	208	204	+29	+2	-4	229
Pastoral Care	7	4	5	5	-2	+1	-0	6
Workshop Services	438	460	461	456	+18	-4	-5	524
Care, other	625	671	678	670	+45	-1	-8	766
Home Helps	127	131	132	136	+9	+5	+4	238
Home Help	127	131	132	136	+9	+5	+4	238
Patient & Client Care	2407	2554	2563	2548	+141	-6	-15	3,062



Community Services Employment Report by Grade Group: MAR 2023

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MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	6,135	6,514	6,579	6,615	+480	+101	+35	7,877
Consultant Dentistry	1	1	1	1	+0	+0	+0	1
Consultant Medicine	5	5	5	5	-0	-0	+0	5
Consultant Psychiatry	36	36	36	37	+1	+1	+1	39
Consultants	42	42	42	43	+1	+1	+1	45
Registrar	92	112	108	108	+16	-4	-0	111
Senior Registrar	14	11	10	9	-5	-1	-1	10
Registrars	106	122	118	117	+11	-5	-1	121
Senior House Officer	38	29	34	34	-5	+5	-0	35
SHO/ Interns	38	29	34	34	-5	+5	-0	35
Dentists	36	34	32	32	-3	-2	+1	39
Other Medical	37	31	31	30	-7	-1	-1	44
Medical/ Dental, other	72	65	62	62	-10	-3	-0	83
Medical & Dental	259	259	256	256	-3	-3	-1	284
Clinical Nurse/ Midwife Manager	287	279	273	275	-12	-4	+2	300
Director Nursing/Midwifery, Assistant	60	74	76	73	+13	-1	-3	77
Director of Nursing/Midwifery	24	23	22	25	+1	+3	+4	26
Nurse/ Midwife Manager	372	376	371	374	+2	-2	+3	403
Advanced Nurse/ Midwife Practitioner	4	14	15	16	+12	+2	+1	17
Clinical Nurse/ Midwife Specialist	96	117	121	124	+29	+8	+3	140
Nurse/ Midwife Specialist & AN/MP	100	131	137	141	+41	+10	+4	157
Staff Nurse [Intellectual Disability]	232	292	289	294	+63	+2	+5	338
Staff Nurse [Psychiatric]	333	326	328	325	-8	-1	-3	352
Staff Nurses [General/ Children's]	433	404	406	412	-21	+7	+6	494
Staff Nurse/ Staff Midwife	998	1,023	1,023	1,031	+33	+8	+8	1,184
Public Health Nurse	199	220	212	206	+7	-14	-6	250
Public Health Nurse	199	220	212	206	+7	-14	-6	250
Nursing/ Midwifery awaiting registration	2	9	3	2	+0	-7	-1	3
Post-registration Nurse/ Midwife Student	2				-2			
Pre-registration Nurse/ Midwife Intern	1	1	38	36	+36	+36	-2	81
Nursing/ Midwifery Student	4	10	41	38	+34	+29	-3	84
Nursing Education/Clinical	9	10	9	9	-0	-1	-0	11
Nursing/ Midwifery other	9	10	9	9	-0	-1	-0	11
Nursing & Midwifery	1682	1770	1794	1800	+117	+29	+6	2,089
Dietitians	20	28	26	26	+6	-2	-0	32
Occupational Therapists	139	133	138	134	-5	+1	-3	156
Orthoptists		1	2	2	+2	+0	+0	2
Physiotherapists	107	109	110	109	+2	-0	-1	135
Podiatrists & Chiropodists	5	3	5	6	+1	+2	+0	6
Speech & Language Therapists	106	104	103	108	+1	+4	+4	131
Therapy Professions	377	378	384	384	+7	+6	-0	462



Community Services Employment Report by Grade Group: MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	6,135	6,514	6,579	6,615	+480	+101	+35	7,877
Audiology	3	7	7	7	+4	+0	+0	8
Clinical Engineering	4	6	6	6	+2	-0	+0	6
Health Science/ Diagnostics	7	13	13	13	+6	+0	+0	14
Social Care	368	421	411	382	+14	-39	-28	471
Social Care	368	421	411	382	+14	-39	-28	471
Social Workers	88	108	105	106	+19	-1	+1	122
Social Workers	88	108	105	106	+19	-1	+1	122
Psychologists	120	111	110	108	-12	-3	-2	119
Psychologists	120	111	110	108	-12	-3	-2	119
Pharmacists	6	10	10	10	+4	+0	+0	12
Pharmacy Technicians	1	1	1	1	+1	-0	-0	2
Pharmacy	7	11	11	11	+4	+0	+0	14
Counsellor Therapists	37	47	46	44	+7	-2	-1	51
Dental Hygienists	12	11	10	10	-2	-1	+0	12
Other Health & Social Care	2	1	1	41	+39	+40	+40	43
Play Therapists/ Specialists	1	2	1	1	+0	-1	+0	1
H&SC, Other	52	61	57	96	+44	+35	+39	107
Health & Social Care Professionals	1019	1103	1092	1102	+83	-1	+10	1,309
Executive Management	9	11	10	11	+2	+0	+1	11
Senior Management (VIII & GM)	54	73	71	72	+19	-1	+1	75
Management (VIII & above)	62	84	82	83	+21	-1	+1	86
Middle Management (V-VII)	176	240	250	249	+73	+9	-1	261
Administrative/ Supervisory (V to VII)	176	240	250	249	+73	+9	-1	261
General Administrative (III & IV)	507	532	589	591	+84	+58	+1	688
Clerical (III & IV)	507	532	589	591	+84	+58	+1	688
Management & Administrative	746	856	921	923	+177	+66	+2	1,035
Catering	33	32	32	31	-2	-0	-0	34
Household Services	58	43	42	41	-16	-2	-1	52
Other Support	32	26	27	27	-5	+0	-0	41
Portering	5	3	3	3	-2	-0	-0	3
Support	127	105	104	102	-25	-3	-2	130
Maintenance	69	60	64	64	-4	+4	+0	67
Technical Services	0	1	3	3	+3	+2	+0	3
Maintenance/ Technical	69	61	67	67	-1	+6	+0	70
General Support	196	166	172	170	-27	+4	-2	200
Attendant/ Aide	579	352	356	362	-218	+10	+5	431
Health Care Assistant/ Care Assistant	985	1,312	1,283	1,275	+291	-37	-8	1,530
Health & Social Care Assistants	13	6	6	6	-7	-0	-0	11
Health Care Assistants	1,577	1,670	1,645	1,643	+65	-27	-2	1,972
Home Care Services	12	25	25	25	+13	-0	-0	27
Other Care Grades	128	161	161	165	+37	+4	+4	195
Pastoral Care	4	4	4	4	+0	+0	+0	9



Community Services Employment Report by Grade Group: MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	6,135	6,514	6,579	6,615	+480	+101	+35	7,877
Workshop Services	93	84	81	82	-12	-2	+1	98
Care, other	237	275	271	276	+39	+1	+5	329
Home Helps	418	415	429	446	+28	+32	+18	659
Home Help	418	415	429	446	+28	+32	+18	659
Patient & Client Care	2233	2359	2345	2365	+132	+6	+20	2,960



Community Services Employment Report by Grade Group: MAR 2023

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MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	6,582	7,230	7,258	7,260	+678	+30	+2	8,339
Consultant Dentistry				1	+1	+1	+1	1
Consultant Medicine	2	3	2	2	+1	-0	-0	3
Consultant Paediatrics	1	1	1	1	-0	+0	+0	1
Consultant Psychiatry	66	67	66	68	+2	+1	+2	74
Consultants	68	71	70	72	+3	+1	+2	79
Registrar	78	104	102	102	+24	-2	+0	105
Senior Registrar	16	22	20	19	+3	-2	-1	21
Specialist Registrar	4	2	2	2	-2	+0	-0	2
Registrars	98	128	124	124	+26	-4	-0	128
Interns	2				-2			
Senior House Officer	64	52	56	56	-8	+4	-0	57
SHO/ Interns	66	52	56	56	-10	+4	-0	57
Dentists	31	34	37	36	+5	+2	-1	43
Other Medical	25	22	21	22	-3	-0	+0	31
Medical/ Dental, other	57	56	58	58	+1	+2	-0	74
Medical & Dental	290	306	308	309	+20	+3	+2	338
Clinical Nurse/ Midwife Manager	349	381	391	394	+45	+12	+3	425
Director Nursing/Midwifery, Assistant	61	78	82	83	+22	+6	+2	87
Director of Nursing/Midwifery	25	29	30	30	+6	+1	+0	31
Nurse/ Midwife Manager	435	488	503	507	+72	+19	+4	543
Advanced Nurse/ Midwife Practitioner	7	20	22	23	+16	+3	+1	24
Clinical Nurse/ Midwife Specialist	78	129	133	135	+57	+6	+1	145
Nurse/ Midwife Specialist & AN/MP	85	149	155	158	+73	+9	+3	169
Staff Nurse [Intellectual Disability]	421	316	306	307	-114	-10	+1	365
Staff Nurse [Psychiatric]	371	363	336	335	-36	-28	-2	366
Staff Nurses [General/ Children's]	404	535	546	544	+140	+10	-1	599
Staff Nurse/ Staff Midwife	1,196	1,214	1,188	1,186	-10	-29	-2	1,330
Public Health Nurse	176	172	167	169	-7	-3	+1	203
Public Health Nurse	176	172	167	169	-7	-3	+1	203
Nursing/ Midwifery awaiting registration	11	16	5	4	-7	-12	-1	4
Post-registration Nurse/ Midwife Student	26	19	20	20	-6	+1	-0	20
Pre-registration Nurse/ Midwife Intern	18	8	39	36	+18	+28	-3	76
Nursing/ Midwifery Student	55	43	63	59	+5	+17	-4	100
Nursing Education/Clinical	20	20	19	17	-2	-3	-2	19
Nursing/ Midwifery other	20	20	19	17	-2	-3	-2	19
Nursing & Midwifery	1966	2087	2096	2096	+131	+10	+0	2,364
Dietitians	21	40	41	44	+22	+3	+3	52
Occupational Therapists	182	229	227	225	+43	-3	-2	247
Orthoptists	5	3	3	3	-2	+0	+0	3
Physiotherapists	144	158	159	159	+16	+1	+0	191



Community Services Employment Report by Grade Group: MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	6,582	7,230	7,258	7,260	+678	+30	+2	8,339
Podiatrists & Chiropodists	1	6	7	7	+6	+2	+0	8
Speech & Language Therapists	133	152	149	146	+13	-6	-3	170
Therapy Professions	486	587	586	584	+98	-3	-2	671
Audiology	15	8	8	8	-7	+0	+0	8
Clinical Engineering	16	13	14	14	-2	+1	+0	14
Medical Science	4	4	4	4	+0	+0	+0	4
Radiographers	1	1	1	1	-0	+0	+0	2
Health Science/ Diagnostics	37	26	27	27	-10	+1	+0	28
Social Care	695	804	790	788	+93	-16	-1	955
Social Care	695	804	790	788	+93	-16	-1	955
Social Workers	125	161	167	167	+42	+7	+1	184
Social Workers	125	161	167	167	+42	+7	+1	184
Psychologists	164	187	190	191	+27	+4	+1	205
Psychologists	164	187	190	191	+27	+4	+1	205
Pharmacists	22	23	23	24	+2	+1	+1	30
Pharmacy Technicians	3	4	5	5	+2	+1	+0	7
Pharmacy	25	27	27	29	+4	+2	+2	37
Counsellor Therapists	42	36	36	38	-4	+2	+1	41
Dental Hygienists	6	6	6	6	-0	-0	+0	8
Other Health & Social Care	20	17	16	15	-5	-2	-1	20
Play Therapists/ Specialists	2	1	2	2	+0	+1	+1	3
Podiatrists & Chiropodists			1	1	+1	+1	+0	1
Vaccinators		4	4	4	+4	+0	-0	4
H&SC, Other	71	64	64	66	-5	+1	+1	77
Health & Social Care Professionals	1603	1856	1851	1852	+249	-4	+1	2,157
Executive Management	11	13	14	14	+3	+1	-0	14
Senior Management (VIII & GM)	69	84	85	87	+18	+3	+2	89
Management (VIII & above)	79	97	99	101	+22	+5	+2	103
Middle Management (V-VII)	199	351	367	374	+175	+23	+7	399
Other Administrative	9	9	8	8	-1	-1	+0	8
Administrative/ Supervisory (V to VII)	208	360	375	382	+174	+22	+7	407
General Administrative (III & IV)	451	522	535	538	+87	+16	+4	619
Clerical (III & IV)	451	522	535	538	+87	+16	+4	619
Management & Administrative	739	979	1008	1021	+283	+43	+13	1,129
Catering	61	62	62	63	+2	+1	+1	73
Household Services	220	208	206	205	-15	-2	-0	257
Other Support	95	42	38	37	-57	-5	-1	44
Portering	76	71	72	73	-3	+1	+0	77
Support	452	383	378	378	-74	-5	-0	451
Maintenance	33	31	30	29	-4	-1	-0	32
Technical Services	2	5	5	5	+3	+0	+0	5
Maintenance/ Technical	35	36	35	34	-1	-1	-0	37



Community Services Employment Report by Grade Group: MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	6,582	7,230	7,258	7,260	+678	+30	+2	8,339
General Support	487	419	413	412	-75	-6	-0	488
Attendant/ Aide	102	50	48	48	-54	-2	-0	61
Health Care Assistant/ Care Assistant	1,163	1,224	1,230	1,219	+56	-4	-11	1,460
Health & Social Care Assistants	12	42	47	47	+35	+6	+0	53
Health Care Assistants	1,278	1,315	1,325	1,315	+37	-1	-10	1,574
Home Care Services	13	8	6	6	-7	-2	-0	6
Other Care Grades	136	202	197	195	+59	-7	-2	219
Pastoral Care	3	2	2	2	-1	+0	+0	4
Workshop Services	69	57	53	51	-18	-6	-2	60
Care, other	221	269	257	254	+33	-15	-4	289
Patient & Client Care	1499	1584	1582	1568	+70	-16	-14	1,863



Community Services Employment Report by Grade Group: MAR 2023

other Community Services

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	566	657	653	656	+91	-1	+3	697
Consultant Medicine	1	1	1	1	+0	+0	+0	1
Consultant Psychiatry	16	15	13	13	-2	-1	+1	16
Consultants	17	16	14	14	-2	-1	+1	17
Registrar	12	17	13	13	+1	-4	-0	13
Senior Registrar	1	2	2	2	+1	+0	+0	2
Registrars	13	19	15	15	+2	-4	-0	15
Senior House Officer			2	2	+2	+2	+0	2
SHO/ Interns			2	2	+2	+2	+0	2
Medical & Dental	30	35	31	31	+2	-3	+0	34
Clinical Nurse/ Midwife Manager	53	71	71	72	+19	+1	+1	76
Director Nursing/Midwifery, Assistant	6	7	7	6	-0	-1	-1	6
Director of Nursing/Midwifery	3	5	5	5	+2	+0	+0	5
Nurse/ Midwife Manager	62	83	83	83	+21	+0	-0	87
Advanced Nurse/ Midwife Practitioner	1	3	3	3	+2	-0	-0	3
Clinical Nurse/ Midwife Specialist	7	8	8	8	+1	-0	-0	9
Nurse/ Midwife Specialist & AN/MP	8	11	11	11	+2	-0	-1	12
Staff Nurse [Psychiatric]	166	149	141	143	-23	-6	+2	149
Staff Nurses [General/ Children's]	3	2	2	2	-1	-0	+0	2
Staff Nurse/ Staff Midwife	169	151	143	144	-24	-7	+2	151
Nursing Education/Clinical	1	2	1	1	+0	-1	+0	1
Nursing/ Midwifery other	1	2	1	1	+0	-1	+0	1
Nursing & Midwifery	240	247	238	239	-1	-8	+1	251
Occupational Therapists	11	10	8	9	-2	-1	+0	9
Therapy Professions	11	10	8	9	-2	-1	+0	9
Radiographers	1				-1			
Health Science/ Diagnostics	1				-1			
Social Care	2	1	1	1	-1	+0	+0	1
Social Care	2	1	1	1	-1	+0	+0	1
Social Workers	25	11	12	13	-12	+2	+1	14
Social Workers	25	11	12	13	-12	+2	+1	14
Psychologists	6	5	6	6	+0	+1	+1	6
Psychologists	6	5	6	6	+0	+1	+1	6
Pharmacists		2	2	3	+3	+1	+1	3
Pharmacy		2	2	3	+3	+1	+1	3
Health & Social Care Professionals	45	29	29	31	-14	+2	+2	33
Executive Management	17	16	18	21	+3	+4	+3	21
Senior Management (VIII & GM)	46	54	58	57	+12	+4	-0	58
Management (VIII & above)	63	70	75	78	+15	+8	+3	79
Middle Management (V-VII)	73	109	118	119	+46	+10	+0	125
Administrative/ Supervisory (V to VII)	73	109	118	119	+46	+10	+0	125



Community Services Employment Report by Grade Group: MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	566	657	653	656	+91	-1	+3	697
General Administrative (III & IV)	63	70	71	69	+5	-1	-2	77
Clerical (III & IV)	63	70	71	69	+5	-1	-2	77
Management & Administrative	200	249	264	265	+66	+17	+1	281
Catering	3	8	8	8	+5	+0	+0	8
Household Services	6	9	8	8	+2	-1	+0	10
Portering	3	8	7	7	+4	-1	+0	7
Support	12	25	23	23	+11	-2	+0	25
Maintenance	2	8	6	6	+4	-2	+0	6
Maintenance/ Technical	2	8	6	6	+4	-2	+0	6
General Support	14	33	28	29	+15	-4	+1	31
Attendant/ Aide	8	12	9	4	-4	-8	-4	9
Health Care Assistant/ Care Assistant	27	50	49	48	+21	-2	-1	49
Health & Social Care Assistants	2	3	3	3	+1	+0	+0	3
Health Care Assistants	37	65	60	55	+18	-10	-5	61
Other Care Grades				4	+4	+4	+4	4
Pastoral Care	1	0	1	1	+0	+1	-0	1
Workshop Services		1	1	1	+1	+0	+0	1
Care, other	1	1	2	6	+5	+4	+4	6
Patient & Client Care	37	66	62	61	+24	-5	-1	67



Community Services Employment Report by Grade Group: MAR 2023

CHO 1

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	5,468	6,398	6,487	6,549	+1,081	+151	+62	7,494
Consultant Medicine	3	4	4	4	+1	+0	+0	5
Consultant Psychiatry	31	34	34	34	+3	-0	+0	36
Consultant Surgery		1	1	1	+1	+0	+0	1
Consultants	34	39	39	39	+5	-0	+0	42
Registrar	56	64	67	65	+9	+2	-2	68
Senior Registrar	8	12	12	13	+5	+1	+1	14
Specialist Registrar	1	1	1	1	+0	+0	+0	1
Registrars	65	77	81	80	+14	+3	-1	83
Senior House Officer	26	22	23	23	-3	+1	+0	24
SHO/ Interns	26	22	23	23	-3	+1	+0	24
Dentists	28	27	27	25	-2	-1	-1	28
Other Medical	52	45	35	35	-18	-10	+0	68
Medical/ Dental, other	80	72	61	60	-20	-12	-1	96
Medical & Dental	205	209	203	201	-4	-8	-2	245
Clinical Nurse/ Midwife Manager	269	277	281	293	+24	+16	+12	312
Director Nursing/Midwifery, Assistant	51	68	66	67	+16	-0	+1	71
Director of Nursing/Midwifery	29	30	30	29	-0	-0	-0	30
Nurse/ Midwife Manager	350	375	377	390	+40	+15	+13	413
Advanced Nurse/ Midwife Practitioner	9	25	28	28	+19	+3	+0	29
Clinical Nurse/ Midwife Specialist	93	145	153	158	+65	+14	+5	168
Nurse/ Midwife Specialist & AN/MP	102	170	180	186	+84	+16	+6	197
Staff Nurse [Intellectual Disability]	205	274	271	269	+64	-5	-1	294
Staff Nurse [Psychiatric]	298	295	300	294	-3	-1	-6	314
Staff Nurses [General/ Children's]	511	516	527	525	+14	+9	-1	618
Staff Nurse/ Staff Midwife	1,014	1,086	1,098	1,089	+75	+3	-9	1,226
Public Health Nurse	156	152	156	154	-2	+2	-1	176
Public Health Nurse	156	152	156	154	-2	+2	-1	176
Nursing/ Midwifery awaiting registration	11	3	1		-11	-3	-1	
Post-registration Nurse/ Midwife Student	7	10	8	9	+2	-0	+1	10
Pre-registration Nurse/ Midwife Intern	3	8	28	26	+23	+18	-2	55
Nursing/ Midwifery Student	21	21	37	36	+15	+15	-2	65
Nursing Education/Clinical	6	8	7	6	+0	-2	-1	7
Nursing/ Midwifery other	6	8	7	6	+0	-2	-1	7
Nursing & Midwifery	1648	1811	1855	1860	+212	+49	+5	2,084
Dietitians	17	32	35	36	+19	+4	+1	38
Occupational Therapists	128	156	157	155	+26	-1	-2	178
Orthoptists	3	4	4	4	+1	+0	+0	5



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MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	5,468	6,398	6,487	6,549	+1,081	+151	+62	7,494
Physiotherapists	90	118	117	120	+30	+3	+3	138
Podiatrists & Chiropodists	9	21	22	22	+13	+1	+0	25
Speech & Language Therapists	69	75	78	79	+9	+4	+0	90
Therapy Professions	316	405	413	416	+99	+10	+2	474
Audiology	5	5	6	6	+1	+1	-0	7
Cardiac Physiologists		1	1	1	+1	+0	+0	1
Radiographers	1	3	3	3	+1	-1	-0	3
Health Science/ Diagnostics	7	9	10	9	+3	+0	-1	11
Social Care	11	21	22	23	+12	+2	+1	28
Social Care	11	21	22	23	+12	+2	+1	28
Social Workers	85	107	110	113	+28	+6	+3	124
Social Workers	85	107	110	113	+28	+6	+3	124
Psychologists	60	64	71	71	+11	+8	+1	79
Psychologists	60	64	71	71	+11	+8	+1	79
Pharmacists	2	3	2	2	+1	-0	+0	3
Pharmacy	2	3	2	2	+1	-0	+0	3
Counsellor Therapists	20	27	28	27	+7	-0	-1	31
Dental Hygienists	5	5	5	5	+0	+0	+0	6
Other Health & Social Care	8	2	3	8	+0	+6	+5	8
Vaccinators		12	12	12	+12	-1	-1	23
H&SC, Other	32	47	48	52	+19	+5	+3	68
Health & Social Care Professionals	513	655	677	686	+173	+31	+9	787
Executive Management	7	9	9	9	+2	+0	+0	9
Senior Management (VIII & GM)	53	72	72	76	+23	+5	+4	79
Management (VIII & above)	60	81	81	85	+26	+5	+4	88
Middle Management (V-VII)	134	242	252	258	+124	+16	+6	273
Other Administrative	1	1	1	1	+0	+0	+0	1
Administrative/ Supervisory (V to VII)	135	243	253	259	+124	+16	+6	274
General Administrative (III & IV)	456	554	568	569	+113	+15	+1	650
Clerical (III & IV)	456	554	568	569	+113	+15	+1	650
Management & Administrative	651	877	903	913	+263	+36	+11	1,012
Catering	61	59	57	60	-1	+1	+3	71
Household Services	204	188	189	192	-13	+4	+3	229
Other Support	33	30	31	30	-3	+0	-1	53
Portering	8	6	6	6	-2	+0	+0	7
Support	306	283	283	288	-18	+5	+5	360
Maintenance	36	37	34	33	-3	-3	-1	34
Maintenance/ Technical	36	37	34	33	-3	-3	-1	34
General Support	342	320	317	321	-20	+2	+4	394
Attendant/ Aide	374	371	375	376	+2	+5	+0	435
Health Care Assistant/ Care Assistant	1,029	1,187	1,191	1,201	+171	+14	+10	1,334
Health & Social Care Assistants	20	34	34	35	+15	+1	+1	41



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MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	5,468	6,398	6,487	6,549	+1,081	+151	+62	7,494
Health Care Assistants	1,423	1,592	1,600	1,611	+188	+19	+11	1,810
Home Care Services	24	25	24	23	-1	-1	-0	25
Other Care Grades	65	99	97	97	+33	-2	+1	111
Pastoral Care	12	7	7	7	-5	+0	+0	12
Workshop Services	30	39	46	48	+18	+9	+1	55
Care, other	131	170	174	175	+45	+6	+2	203
Home Helps	556	764	759	780	+224	+16	+21	959
Home Help	556	764	759	780	+224	+16	+21	959
Patient & Client Care	2110	2526	2532	2566	+457	+41	+34	2,972



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CHO 2

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	4,256	4,596	4,595	4,602	+346	+6	+7	5,235
Consultant Medicine	1	3	3	3	+2	+0	+0	3
Consultant Psychiatry	39	38	38	41	+2	+3	+2	44
Consultant Surgery	0				-0			
Consultants	40	41	41	44	+4	+3	+2	47
Registrar	57	75	70	68	+10	-7	-3	72
Senior Registrar	16	15	15	15	-1	+0	+0	15
Registrars	73	90	85	83	+9	-7	-2	87
Senior House Officer	36	42	43	44	+8	+2	+1	46
SHO/ Interns	36	42	43	44	+8	+2	+1	46
Dentists	21	23	22	23	+2	+0	+1	27
Other Medical	38	34	33	32	-5	-2	-0	41
Medical/ Dental, other	59	57	55	56	-3	-2	+1	68
Medical & Dental	208	230	224	226	+18	-4	+2	248
Clinical Nurse/ Midwife Manager	174	195	195	195	+20	-0	-1	205
Director Nursing/Midwifery, Assistant	45	47	47	48	+4	+1	+1	50
Director of Nursing/Midwifery	22	24	22	22	-0	-1	-0	23
Nurse/ Midwife Manager	241	266	265	265	+24	-0	+0	278
Advanced Nurse/ Midwife Practitioner	8	21	22	22	+14	+1	+0	22
Clinical Nurse/ Midwife Specialist	80	116	116	119	+39	+3	+3	126
Nurse/ Midwife Specialist & AN/MP	88	137	137	141	+53	+4	+3	148
Staff Nurse [Intellectual Disability]	13	13	13	13	+1	+0	+0	16
Staff Nurse [Psychiatric]	359	355	353	362	+2	+7	+8	392
Staff Nurses [General/ Children's]	406	421	428	427	+21	+6	-1	496
Staff Nurse/ Staff Midwife	778	789	795	802	+24	+13	+8	904
Public Health Nurse	192	187	186	186	-6	-1	+0	213
Public Health Nurse	192	187	186	186	-6	-1	+0	213
Nursing/ Midwifery awaiting registration	5	7	4		-5	-7	-4	
Post-registration Nurse/ Midwife Student	4	14	18	18	+14	+4	+0	19
Pre-registration Nurse/ Midwife Intern	0	4	23	20	+20	+16	-3	44
Nursing/ Midwifery Student	9	25	45	38	+29	+13	-6	63
Nursing Education/Clinical	2	4	4	4	+2	+0	+0	4
Nursing/ Midwifery other	2	4	4	4	+2	+0	+0	4
Nursing & Midwifery	1310	1408	1431	1437	+127	+29	+5	1,610
Dietitians	20	33	32	31	+11	-2	-1	35
Occupational Therapists	107	135	131	136	+29	+1	+5	153
Orthoptists	2	4	4	4	+2	+0	+0	4
Physiotherapists	78	100	101	104	+26	+5	+4	121
Podiatrists & Chiropodists	7	20	21	21	+14	+2	+1	25
Speech & Language Therapists	90	96	96	99	+8	+3	+2	108
Therapy Professions	304	387	384	395	+91	+8	+11	446



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MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	4,256	4,596	4,595	4,602	+346	+6	+7	5,235
Audiology	5	8	8	8	+3	-0	-0	8
Clinical Engineering	1	1	1	1	+0	+0	+0	1
Radiographers	1	1	1	1	+0	+0	-0	1
Health Science/ Diagnostics	6	10	10	9	+3	-0	-0	10
Social Care	50	48	49	49	-1	+1	+0	54
Social Care	50	48	49	49	-1	+1	+0	54
Social Workers	58	77	77	77	+19	+0	+0	83
Social Workers	58	77	77	77	+19	+0	+0	83
Psychologists	59	74	75	78	+19	+5	+3	88
Psychologists	59	74	75	78	+19	+5	+3	88
Pharmacists	4	5	5	5	+1	+0	+1	6
Pharmacy Technicians	1	1	1	1	+0	-0	+0	1
Pharmacy	5	6	6	6	+1	+0	+1	7
Counsellor Therapists	8	17	17	17	+9	+0	+0	21
Dental Hygienists	4	5	5	5	+0	-0	+0	6
Other Health & Social Care	30	32	31	31	+1	-1	-0	33
Play Therapists/ Specialists	1	1	1	1	+0	+0	+0	1
Vaccinators		11	10	8	+8	-3	-2	30
H&SC, Other	43	66	64	62	+19	-4	-2	91
Health & Social Care Professionals	525	667	664	676	+151	+9	+13	779
Executive Management	8	11	11	12	+4	+1	+1	12
Senior Management (VIII & GM)	35	47	46	46	+11	-1	-1	46
Management (VIII & above)	43	58	57	58	+15	-0	+0	58
Middle Management (V-VII)	98	184	197	199	+101	+14	+2	206
Other Administrative	1				-1			
Administrative/ Supervisory (V to VII)	99	184	197	199	+100	+14	+2	206
General Administrative (III & IV)	431	410	407	406	-25	-4	-0	460
Clerical (III & IV)	431	410	407	406	-25	-4	-0	460
Management & Administrative	573	652	660	662	+90	+10	+2	724
Catering	39	32	30	30	-10	-3	-1	34
Household Services	44	38	39	38	-6	-1	-1	45
Other Support	14	12	12	12	-2	+0	+0	31
Portering	16	12	12	12	-4	+0	+0	12
Support	113	94	93	91	-22	-3	-1	122
Maintenance	63	75	74	75	+12	-0	+1	76
Maintenance/ Technical	63	75	74	75	+12	-0	+1	76
General Support	176	169	166	166	-10	-3	-0	198
Attendant/ Aide	435	234	224	224	-211	-10	+0	252
Health Care Assistant/ Care Assistant	372	588	591	596	+224	+9	+6	643
Health & Social Care Assistants	14	23	26	28	+14	+4	+1	30
Health Care Assistants	821	846	841	848	+27	+3	+7	925
Home Care Services	24	46	44	44	+20	-2	+1	49



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MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	4,256	4,596	4,595	4,602	+346	+6	+7	5,235
Other Care Grades	50	102	101	103	+52	+1	+2	110
Pastoral Care	8	8	9	9	+0	+1	+0	9
Workshop Services	61	62	60	62	+0	-1	+2	65
Care, other	144	218	213	217	+73	-0	+4	233
Home Helps	499	407	395	369	-131	-39	-26	518
Home Help	499	407	395	369	-131	-39	-26	518
Patient & Client Care	1465	1470	1449	1434	-31	-36	-14	1,676



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CHO 3

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	2,655	3,200	3,258	3,302	+646	+102	+44	3,836
Consultant Medicine	2	4	4	4	+2	-0	-0	4
Consultant Paediatrics	1	1	1	1	+0	+0	+0	1
Consultant Psychiatry	22	28	27	28	+6	-0	+1	32
Consultant Surgery	1	0	0	0	-1	+0	+0	1
Consultants	26	33	32	33	+7	-0	+1	38
Registrar	35	39	44	50	+15	+11	+6	52
Senior Registrar	5	5	5	5	+0	+0	+0	5
Specialist Registrar	2	3	2	3	+2	+0	+1	3
Registrars	42	47	51	58	+16	+11	+7	60
Senior House Officer	25	35	23	12	-13	-23	-11	12
SHO/ Interns	25	35	23	12	-13	-23	-11	12
Dentists	27	27	26	28	+1	+1	+1	32
Other Medical	30	25	24	24	-6	-1	+1	32
Medical/ Dental, other	57	51	50	52	-5	+1	+2	64
Medical & Dental	150	167	157	155	+5	-12	-2	174
Clinical Nurse/ Midwife Manager	111	122	120	120	+10	-2	+1	126
Director Nursing/Midwifery, Assistant	45	45	45	45	+1	+1	+1	49
Director of Nursing/Midwifery	15	14	14	14	-1	+0	-0	14
Nurse/ Midwife Manager	170	181	178	180	+9	-1	+1	189
Advanced Nurse/ Midwife Practitioner	2	13	14	14	+12	+1	+0	14
Clinical Nurse/ Midwife Specialist	41	52	57	59	+17	+7	+2	64
Nurse/ Midwife Specialist & AN/MP	43	65	70	72	+29	+8	+2	78
Staff Nurse [Intellectual Disability]	1	1	1	1	+0	+0	+0	1
Staff Nurse [Psychiatric]	237	237	246	240	+3	+3	-6	262
Staff Nurses [General/ Children's]	302	346	355	353	+51	+7	-2	418
Staff Nurse/ Staff Midwife	540	585	602	594	+54	+10	-8	681
Public Health Nurse	127	126	127	127	-0	+1	-0	154
Public Health Nurse	127	126	127	127	-0	+1	-0	154
Post-registration Nurse/ Midwife Student		7	7	7	+7	+0	+0	7
Pre-registration Nurse/ Midwife Intern	9	4	17	16	+7	+12	-1	34
Nursing/ Midwifery Student	9	11	24	23	+14	+12	-1	41
Nursing Education/Clinical		1	1	1	+1	+0	+0	1
Nursing/ Midwifery other		1	1	1	+1	+0	+0	1
Nursing & Midwifery	890	968	1002	997	+107	+29	-5	1,144
Dietitians	3	16	17	17	+14	+1	+0	19
Occupational Therapists	79	88	89	98	+19	+10	+9	109
Orthoptists		1	1	1	+1	+0	-0	1
Physiotherapists	52	74	77	79	+28	+6	+3	89
Podiatrists & Chiropodists	5	7	9	10	+4	+2	+1	10
Speech & Language Therapists	47	65	68	67	+20	+2	-1	78



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MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	2,655	3,200	3,258	3,302	+646	+102	+44	3,836
Therapy Professions	186	251	260	272	+87	+21	+12	306
Audiology	5	5	5	5	-0	+0	+0	5
Clinical Engineering		4	4	4	+4	+0	+0	4
Radiographers	1	1	1	1	+0	+0	+0	1
Vascular Physiologists	0	0	0	0	-0	+0	+0	1
Health Science/ Diagnostics	5	9	9	9	+4	+0	+0	11
Social Care	5	4	4	4	-1	-0	-0	4
Social Care	5	4	4	4	-1	-0	-0	4
Social Workers	45	51	52	53	+8	+2	+1	57
Social Workers	45	51	52	53	+8	+2	+1	57
Psychologists	111	114	116	116	+5	+3	+0	122
Psychologists	111	114	116	116	+5	+3	+0	122
Pharmacists	3	4	5	5	+2	+1	+0	6
Pharmacy Technicians	2	2	2	2	+0	+0	+0	2
Pharmacy	5	6	6	7	+2	+1	+0	8
Counsellor Therapists	13	16	16	16	+4	+1	-0	17
Dental Hygienists	6	7	8	7	+1	-0	-0	9
Other Health & Social Care	3	2	2	2	-0	-0	-0	3
Play Therapists/ Specialists	1	0	1	1	+0	+0	+0	1
H&SC, Other	22	26	27	26	+4	+0	-1	30
Health & Social Care Professionals	378	460	474	487	+109	+27	+13	538
Executive Management	10	13	13	12	+2	-1	-1	12
Senior Management (VIII & GM)	22	36	36	37	+15	+1	+1	38
Management (VIII & above)	32	49	49	49	+17	+0	+0	50
Middle Management (V-VII)	104	174	177	179	+75	+5	+2	191
Other Administrative	1		6	7	+6	+7	+1	7
Administrative/ Supervisory (V to VII)	105	174	182	185	+81	+12	+3	198
General Administrative (III & IV)	282	315	320	336	+54	+21	+15	380
Clerical (III & IV)	282	315	320	336	+54	+21	+15	380
Management & Administrative	419	537	552	570	+152	+33	+18	628
Catering	26	23	27	27	+2	+4	+0	29
Household Services	43	30	32	33	-10	+3	+0	38
Other Support	34	29	30	39	+5	+10	+9	48
Portering	7	6	6	6	-1	+0	+0	7
Support	110	88	96	106	-4	+18	+10	122
Maintenance	65	73	75	74	+9	+2	-1	75
Maintenance/ Technical	65	73	75	74	+9	+2	-1	75
General Support	175	161	170	180	+5	+19	+9	197
Attendant/ Aide	350	360	362	362	+12	+3	+1	416
Health Care Assistant/ Care Assistant	21	69	61	60	+39	-8	-1	68
Health & Social Care Assistants	9	17	18	21	+12	+4	+3	24
Health Care Assistants	381	446	441	444	+64	-1	+3	508



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MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	2,655	3,200	3,258	3,302	+646	+102	+44	3,836
Home Care Services	13	25	28	30	+16	+5	+2	31
Other Care Grades	52	74	77	78	+27	+4	+2	88
Workshop Services	22	21	22	22	+0	+1	+1	25
Care, other	87	120	126	130	+43	+10	+4	144
Home Helps	176	342	335	338	+162	-4	+3	503
Home Help	176	342	335	338	+162	-4	+3	503
Patient & Client Care	644	908	903	913	+269	+5	+10	1,155



Community Services Employment Report by Grade Group: MAR 2023

CHO 4

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	5,939	6,531	6,560	6,488	+549	-43	-72	7,874
Consultant Dentistry	2	2	2	2	-0	-0	+0	2
Consultant Medicine	1	1	1	1	+0	+0	+0	4
Consultant Paediatrics	1	1	1	1	-0	-0	-0	2
Consultant Psychiatry	51	61	63	61	+10	-1	-3	68
Consultants	55	66	67	65	+10	-1	-3	76
Registrar	85	76	87	88	+3	+12	+0	91
Senior Registrar	12	17	13	15	+3	-2	+2	16
Specialist Registrar	2		2	2	-0	+2	-0	2
Registrars	98	93	103	104	+6	+11	+2	109
Interns	3	1		2	-1	+1	+2	2
Senior House Officer	29	41	29	41	+12	-1	+12	45
SHO/ Interns	32	42	29	43	+11	+0	+14	47
Dentists	49	50	50	52	+2	+2	+2	72
Other Medical	49	70	66	65	+16	-5	-1	121
Medical/ Dental, other	98	120	116	117	+18	-4	+1	193
Medical & Dental	284	321	315	328	+45	+7	+14	425
Clinical Nurse/ Midwife Manager	270	305	309	300	+30	-5	-9	323
Director Nursing/Midwifery, Assistant	56	65	69	73	+17	+8	+4	77
Director of Nursing/Midwifery	32	36	40	39	+7	+3	-1	41
Nurse/ Midwife Manager	358	405	417	412	+54	+7	-6	441
Advanced Nurse/ Midwife Practitioner	6	7	11	13	+7	+6	+2	14
Clinical Nurse/ Midwife Specialist	63	85	99	102	+40	+17	+3	110
Nurse/ Midwife Specialist & AN/MP	68	93	109	115	+47	+23	+6	124
Staff Midwives	8	4	3	3	-5	-1	+0	4
Staff Nurse [Intellectual Disability]	1	3	4	4	+3	+1	+0	4
Staff Nurse [Psychiatric]	468	447	439	443	-25	-4	+4	478
Staff Nurses [General/ Children's]	684	808	804	756	+72	-52	-48	924
Staff Nurse/ Staff Midwife	1,161	1,261	1,249	1,205	+44	-56	-44	1,410
Public Health Nurse	216	216	212	208	-8	-9	-5	264
Public Health Nurse	216	216	212	208	-8	-9	-5	264
Nursing/ Midwifery awaiting registration	32				-32			
Post-registration Nurse/ Midwife Student	19	11	17	16	-4	+5	-2	16
Pre-registration Nurse/ Midwife Intern	3	7	25	24	+21	+17	-0	48
Nursing/ Midwifery Student	54	18	42	40	-14	+22	-2	64
Nursing & Midwifery	1857	1993	2030	1980	+123	-13	-50	2,303
Dietitians	26	34	34	36	+10	+2	+2	44
Occupational Therapists	138	188	186	189	+51	+1	+3	220
Orthoptists	3	1	1	1	-3	-1	+0	1
Physiotherapists	92	109	118	119	+27	+10	+1	140
Podiatrists & Chiropodists	6	16	16	16	+9	+0	+0	17



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MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	5,939	6,531	6,560	6,488	+549	-43	-72	7,874
Speech & Language Therapists	94	111	113	116	+22	+4	+2	135
Therapy Professions	359	459	468	476	+117	+17	+8	557
Audiology	7	9	8	8	+1	-2	-0	9
Physicists	2	2	2	2	-0	+0	+0	2
Radiographers	1	1	1	1	+0	+0	+0	2
Health Science/ Diagnostics	10	12	11	11	+1	-2	-0	13
Social Care	39	44	43	44	+5	-0	+1	50
Social Care	39	44	43	44	+5	-0	+1	50
Social Workers	88	119	124	129	+41	+10	+5	144
Social Workers	88	119	124	129	+41	+10	+5	144
Psychologists	107	123	123	122	+16	-0	-0	140
Psychologists	107	123	123	122	+16	-0	-0	140
Pharmacists	7	8	10	10	+3	+2	-0	17
Pharmacy Technicians	1	1	1	2	+1	+1	+1	2
Pharmacy	8	9	11	12	+4	+3	+0	19
Counsellor Therapists	39	42	46	49	+10	+7	+3	53
Dental Hygienists	7	7	7	7	-0	+1	+0	9
Other Health & Social Care	10	8	8	8	-1	+0	+0	11
Play Therapists/ Specialists	1	2	2	2	+2	+0	+0	3
Vaccinators		9	7	5	+5	-3	-2	24
H&SC, Other	56	67	70	72	+16	+4	+2	100
Health & Social Care Professionals	667	833	850	866	+199	+32	+16	1,023
Executive Management	12	13	14	14	+2	+1	+0	14
Senior Management (VIII & GM)	46	60	63	65	+19	+4	+2	68
Management (VIII & above)	58	73	77	79	+21	+5	+2	82
Middle Management (V-VII)	123	204	217	225	+102	+21	+8	242
Administrative/ Supervisory (V to VII)	123	204	217	225	+102	+21	+8	242
General Administrative (III & IV)	415	479	479	478	+63	-1	-1	554
Clerical (III & IV)	415	479	479	478	+63	-1	-1	554
Management & Administrative	596	756	773	782	+185	+26	+9	878
Catering	44	40	40	40	-4	+0	+0	44
Household Services	141	164	162	159	+17	-6	-4	179
Other Support	13	10	10	10	-3	-0	-0	21
Portering	8	7	7	8	+0	+1	+1	8
Support	207	222	220	217	+11	-5	-2	252
Maintenance	13	12	12	12	-1	-0	-0	13
Technical Services		1	1	1	+1	+0	+0	1
Maintenance/ Technical	13	13	13	13	-0	-0	-0	14
General Support	220	235	232	230	+10	-5	-2	266
Attendant/ Aide	698	553	549	524	-174	-29	-25	611
Health Care Assistant/ Care Assistant	372	597	587	556	+184	-41	-31	606
Health & Social Care Assistants	8	16	17	20	+12	+5	+3	26



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MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	5,939	6,531	6,560	6,488	+549	-43	-72	7,874
Health Care Assistants	1,079	1,166	1,153	1,100	+22	-65	-53	1,243
Health Promotion		15	15	14	+14	-0	-0	19
Home Care Services	27	31	30	35	+8	+4	+4	41
Other Care Grades	76	100	100	97	+21	-3	-3	119
Pastoral Care	7	5	6	5	-1	+1	-0	20
Workshop Services	4	2	3	2	-2	-1	-1	4
Care, other	113	151	154	152	+39	+1	-1	203
Home Helps	1,124	1,076	1,053	1,050	-74	-26	-4	1,533
Home Help	1,124	1,076	1,053	1,050	-74	-26	-4	1,533
Patient & Client Care	2316	2393	2360	2303	-13	-90	-58	2,979



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MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	4,153	4,571	4,658	4,695	+542	+124	+37	5,538
Consultant Dentistry	1	1	1	1	+0	+0	+0	1
Consultant Medicine		1	1	1	+1	+0	+0	1
Consultant Psychiatry	26	33	31	33	+7	-1	+1	34
Consultant Surgery	2				-2			
Consultants	29	35	33	35	+6	-1	+1	36
Registrar	26	38	43	47	+21	+10	+4	48
Senior Registrar	3	4	4	4	+1	+0	+0	4
Registrars	29	41	47	51	+22	+10	+4	52
Interns	1	1	1	1	+0	+0	+0	1
Senior House Officer	36	31	28	27	-9	-5	-2	29
SHO/ Interns	37	32	29	28	-9	-5	-2	30
Dentists	36	36	37	38	+2	+2	+1	47
Other Medical	29	39	38	39	+10	-1	+0	57
Medical/ Dental, other	65	75	75	76	+11	+1	+1	104
Medical & Dental	160	184	185	190	+30	+6	+5	222
Clinical Nurse/ Midwife Manager	238	245	242	245	+7	+0	+2	258
Director Nursing/Midwifery, Assistant	41	62	63	64	+22	+2	+1	69
Director of Nursing/Midwifery	20	21	21	22	+3	+1	+1	24
Nurse/ Midwife Manager	299	327	326	331	+32	+4	+4	351
Advanced Nurse/ Midwife Practitioner	2	18	19	20	+18	+2	+1	21
Clinical Nurse/ Midwife Specialist	51	93	102	104	+54	+11	+2	113
Nurse/ Midwife Specialist & AN/MP	53	112	122	125	+72	+13	+3	134
Staff Midwives		2	1	2	+2	-0	+1	2
Staff Nurse [Intellectual Disability]	26	25	26	27	+1	+1	+1	28
Staff Nurse [Psychiatric]	413	404	401	403	-9	-0	+3	459
Staff Nurses [General/ Children's]	424	448	462	464	+40	+16	+2	545
Staff Nurse/ Staff Midwife	862	878	889	896	+33	+17	+7	1,034
Public Health Nurse	176	165	167	168	-9	+3	+1	205
Public Health Nurse	176	165	167	168	-9	+3	+1	205
Nursing/ Midwifery awaiting registration	2	6	4	4	+2	-2	-0	4
Post-registration Nurse/ Midwife Student	5	4	4	4	-1	+0	+0	4
Pre-registration Nurse/ Midwife Intern	1	1	20	19	+18	+18	-2	40
Nursing/ Midwifery Student	8	11	28	27	+19	+16	-2	48
Nursing Education/Clinical	4	4	6	6	+1	+1	+0	6
Nursing/ Midwifery other	4	4	6	6	+1	+1	+0	6
Nursing & Midwifery	1402	1497	1538	1551	+149	+54	+13	1,778
Dietitians	15	26	28	27	+12	+1	-0	29
Occupational Therapists	119	135	142	142	+24	+7	-0	164
Orthoptists	1	1	1	1	+1	+0	+0	1
Physiotherapists	88	102	110	113	+26	+12	+4	131



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MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	4,153	4,571	4,658	4,695	+542	+124	+37	5,538
Podiatrists & Chiropodists	1	5	6	5	+4	+0	-0	6
Speech & Language Therapists	100	99	102	106	+6	+7	+4	124
Therapy Professions	323	368	388	395	+72	+27	+7	455
Audiology	4	7	9	11	+7	+3	+2	12
Health Science/ Diagnostics	4	7	9	11	+7	+3	+2	12
Social Care	26	30	32	33	+7	+3	+1	37
Social Care	26	30	32	33	+7	+3	+1	37
Social Workers	49	61	61	62	+12	+1	+1	69
Social Workers	49	61	61	62	+12	+1	+1	69
Psychologists	74	75	81	84	+10	+9	+2	95
Psychologists	74	75	81	84	+10	+9	+2	95
Pharmacists	1	3	2	3	+2	-0	+1	3
Pharmacy	1	3	2	3	+2	-0	+1	3
Counsellor Therapists	21	36	36	36	+15	+0	-0	38
Dental Hygienists	6	6	7	7	+1	+0	-0	8
Other Health & Social Care		2	2	3	+3	+1	+1	3
Vaccinators				0	+0	+0	+0	1
H&SC, Other	27	44	45	46	+19	+2	+1	50
Health & Social Care Professionals	505	588	617	633	+128	+45	+16	721
Executive Management	5	10	10	10	+5	+0	-0	10
Senior Management (VIII & GM)	32	51	50	50	+18	-1	-0	51
Management (VIII & above)	37	60	60	60	+23	-0	-0	61
Middle Management (V-VII)	108	190	201	202	+94	+11	+1	212
Administrative/ Supervisory (V to VII)	108	190	201	202	+94	+11	+1	212
General Administrative (III & IV)	283	351	372	366	+83	+15	-6	409
Clerical (III & IV)	283	351	372	366	+83	+15	-6	409
Management & Administrative	428	601	634	628	+200	+26	-6	682
Catering	31	34	34	34	+3	-0	-0	38
Household Services	217	199	199	200	-17	+1	+2	237
Other Support	33	29	30	28	-5	-2	-2	58
Portering	9	8	8	7	-2	-1	-1	9
Support	290	271	271	269	-21	-2	-2	342
Maintenance	24	20	20	20	-4	-0	-0	22
Maintenance/ Technical	24	20	20	20	-4	-0	-0	22
General Support	315	291	291	289	-25	-2	-2	364
Attendant/ Aide	384	273	281	282	-102	+9	+1	318
Health Care Assistant/ Care Assistant	207	337	327	333	+125	-5	+5	375
Health & Social Care Assistants	9	23	24	24	+16	+2	+1	27
Health Care Assistants	600	633	632	639	+39	+6	+7	720
Health Promotion		6	5	5	+5	-2	+0	5
Home Care Services	5	19	21	20	+15	+1	-1	23
Other Care Grades	59	88	86	87	+29	-1	+2	107



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MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	4,153	4,571	4,658	4,695	+542	+124	+37	5,538
Pastoral Care	10	6	6	6	-4	+0	+0	9
Workshop Services	5	10	10	10	+5	+0	+0	14
Care, other	78	128	127	127	+49	-1	+1	158
Home Helps	665	648	634	637	-27	-10	+3	893
Home Help	665	648	634	637	-27	-10	+3	893
Patient & Client Care	1343	1409	1393	1404	+61	-5	+11	1,771



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MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	1,605	1,772	1,802	1,802	+197	+30	-0	2,053
Consultant Dentistry	3	3	3	3	+0	-0	+0	3
Consultant Medicine	1	1	1	1	+0	+0	+0	1
Consultant Psychiatry	19	23	23	24	+5	+1	+1	25
Consultants	23	27	27	27	+5	+1	+1	29
Registrar	30	39	36	35	+5	-3	-0	37
Senior Registrar		2	3	2	+2	+0	-1	3
Registrars	30	41	39	38	+8	-3	-1	40
Senior House Officer	4	3	3	3	-1	+0	+0	4
SHO/ Interns	4	3	3	3	-1	+0	+0	4
Dentists	27	26	27	27	+1	+1	+0	38
Other Medical	23	21	21	21	-1	+0	+0	32
Medical/ Dental, other	49	48	48	48	-1	+1	+0	70
Medical & Dental	106	118	117	117	+11	-2	+0	143
Clinical Nurse/ Midwife Manager	101	97	97	95	-6	-2	-2	99
Director Nursing/Midwifery, Assistant	27	30	32	32	+4	+2	-1	34
Director of Nursing/Midwifery	9	11	11	11	+2	+0	+0	12
Nurse/ Midwife Manager	138	138	141	138	+0	-0	-3	145
Advanced Nurse/ Midwife Practitioner	1	2	3	2	+2	-0	-1	2
Clinical Nurse/ Midwife Specialist	15	17	21	23	+8	+6	+2	25
Nurse/ Midwife Specialist & AN/MP	15	20	24	25	+10	+6	+2	27
Staff Midwives			1	1	+1	+1	+0	1
Staff Nurse [Intellectual Disability]	13	11	13	14	+1	+2	+0	15
Staff Nurse [Psychiatric]	86	91	88	87	+1	-4	-1	97
Staff Nurses [General/ Children's]	187	201	199	197	+11	-3	-1	227
Staff Nurse/ Staff Midwife	286	303	301	299	+14	-4	-2	340
Public Health Nurse	117	99	98	97	-20	-2	-0	116
Public Health Nurse	117	99	98	97	-20	-2	-0	116
Post-registration Nurse/ Midwife Student	14	7	7	7	-6	-0	+0	8
Pre-registration Nurse/ Midwife Intern			5	4	+4	+4	-1	10
Nursing/ Midwifery Student	14	7	12	11	-2	+4	-0	18
Nursing Education/Clinical	2	4	3	3	+1	-1	+0	3
Nursing/ Midwifery other	2	4	3	3	+1	-1	+0	3
Nursing & Midwifery	571	571	578	574	+3	+3	-4	649
Dietitians	12	19	20	20	+9	+1	+0	24
Occupational Therapists	61	63	67	66	+5	+3	-1	79
Orthoptists		2	2	2	+2	+0	-0	2
Physiotherapists	39	46	47	48	+9	+1	+0	61
Podiatrists & Chiropodists	1	2	2	2	+1	+0	+0	2
Speech & Language Therapists	45	40	43	42	-3	+3	-1	52
Therapy Professions	158	173	181	180	+22	+7	-1	220



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MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	1,605	1,772	1,802	1,802	+197	+30	-0	2,053
Medical Science	16	14	15	16	-0	+1	+1	17
Radiographers	1	1	1	1	+0	+0	-0	1
Health Science/ Diagnostics	17	15	16	16	-0	+1	+1	18
Social Care	11	11	11	11	+0	+0	-0	12
Social Care	11	11	11	11	+0	+0	-0	12
Social Workers	26	39	39	40	+14	+1	+2	44
Social Workers	26	39	39	40	+14	+1	+2	44
Psychologists	38	39	39	38	-0	-2	-1	46
Psychologists	38	39	39	38	-0	-2	-1	46
Pharmacists	1	6	6	5	+5	-0	-0	6
Pharmacy Technicians	1	1	1	1	+0	+0	+0	1
Pharmacy	2	7	7	6	+5	-0	-0	7
Counsellor Therapists	4	6	6	6	+2	-0	-0	6
Dental Hygienists	3	5	5	5	+1	-0	-0	5
Other Health & Social Care	1	5	10	12	+11	+7	+2	13
H&SC, Other	8	16	21	22	+14	+7	+1	24
Health & Social Care Professionals	260	300	313	315	+55	+15	+2	371
Executive Management	7	10	9	10	+3	-0	+1	10
Senior Management (VIII & GM)	28	43	44	45	+17	+2	+1	46
Management (VIII & above)	35	53	53	55	+20	+2	+2	56
Middle Management (V-VII)	91	145	153	153	+62	+8	+1	160
Administrative/ Supervisory (V to VII)	91	145	153	153	+62	+8	+1	160
General Administrative (III & IV)	134	162	162	163	+28	+1	+1	181
Clerical (III & IV)	134	162	162	163	+28	+1	+1	181
Management & Administrative	260	361	368	371	+111	+10	+3	397
Catering	16	14	15	14	-2	-0	-1	15
Household Services	56	45	45	45	-11	+0	-0	52
Other Labs & Associated	1	1	1	2	+1	+1	+1	2
Other Support	1	3	3	2	+1	-0	-0	3
Portering	11	11	11	11	-0	-0	-0	12
Support	85	73	74	74	-11	+1	-1	84
Maintenance	3	2	2	2	-1	+0	+0	2
Maintenance/ Technical	3	2	2	2	-1	+0	+0	2
General Support	88	75	76	76	-12	+1	-1	86
Attendant/ Aide	48	17	17	16	-32	-1	-1	21
Health Care Assistant/ Care Assistant	215	257	261	262	+46	+4	+0	297
Health & Social Care Assistants	3	4	5	5	+2	+2	+0	6
Health Care Assistants	267	279	283	283	+17	+5	+0	324
Health Promotion		1	1	1	+1	+1	+0	1
Home Care Services		1	1	1	+1	+0	+0	1
Other Care Grades	52	65	64	63	+11	-1	-0	79
Pastoral Care	2	2	2	2	+0	+0	+0	2



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MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	1,605	1,772	1,802	1,802	+197	+30	-0	2,053
Care, other	54	68	68	67	+13	-1	-0	83
Patient & Client Care	321	347	351	351	+30	+4	-0	407



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MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	3,226	3,494	3,528	3,531	+305	+38	+4	4,064
Consultant Medicine	1	1	1	1	+0	+0	+0	1
Consultant Psychiatry	52	57	54	59	+7	+2	+5	62
Consultant Surgery	1				-1			
Consultants	54	58	55	60	+7	+2	+5	63
Registrar	78	72	76	75	-3	+3	-1	78
Senior Registrar	20	33	28	26	+6	-7	-1	29
Specialist Registrar	1				-1			
Registrars	99	105	104	101	+2	-4	-3	107
Interns	2	3	2	2	-0	-1	-0	2
Senior House Officer	23	35	24	24	+1	-11	-0	27
SHO/ Interns	25	38	26	26	+1	-12	-0	29
Dentists	34	30	32	30	-3	+0	-2	38
Other Medical	45	31	32	33	-12	+1	+0	54
Medical/ Dental, other	78	61	64	63	-16	+2	-1	92
Medical & Dental	256	262	249	250	-6	-12	+1	291
Clinical Nurse/ Midwife Manager	180	188	200	204	+24	+16	+4	218
Director Nursing/Midwifery, Assistant	44	57	58	62	+18	+6	+4	65
Director of Nursing/Midwifery	11	17	17	16	+5	-1	-1	16
Nurse/ Midwife Manager	235	261	275	281	+46	+20	+7	299
Advanced Nurse/ Midwife Practitioner	3	19	18	20	+17	+1	+1	20
Clinical Nurse/ Midwife Specialist	58	72	72	74	+16	+2	+2	79
Nurse/ Midwife Specialist & AN/MP	61	90	91	94	+33	+3	+3	99
Staff Nurse [Psychiatric]	192	199	196	188	-4	-10	-8	211
Staff Nurses [General/ Children's]	333	344	340	335	+2	-8	-4	382
Staff Nurse/ Staff Midwife	525	542	536	524	-1	-19	-12	593
Public Health Nurse	175	164	160	158	-17	-6	-2	198
Public Health Nurse	175	164	160	158	-17	-6	-2	198
Nursing/ Midwifery awaiting registration	10	2	1	1	-9	-1	+0	1
Post-registration Nurse/ Midwife Student	21	25	25	25	+4	+0	+0	25
Pre-registration Nurse/ Midwife Intern	1	0	16	14	+12	+13	-2	31
Nursing/ Midwifery Student	32	27	42	40	+7	+13	-2	57
Nursing Education/Clinical	8	6	8	8	+0	+2	-0	9
Nursing/ Midwifery other	8	6	8	8	+0	+2	-0	9
Nursing & Midwifery	1036	1091	1110	1104	+68	+13	-6	1,255
Dietitians	17	31	33	33	+17	+3	+0	43
Occupational Therapists	138	137	136	134	-4	-3	-2	156
Orthoptists		3	3	3	+3	+0	-0	3
Physiotherapists	70	80	80	82	+11	+2	+2	96
Podiatrists & Chiropodists	1	6	6	6	+5	-0	-0	6
Speech & Language Therapists	99	91	95	95	-4	+3	-1	105



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MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	3,226	3,494	3,528	3,531	+305	+38	+4	4,064
Therapy Professions	325	348	353	352	+27	+4	-1	409
Audiology		8	8	8	+8	+1	+0	9
Biochemists	8	8	8	8	-0	-0	-0	8
Health Science/ Diagnostics	8	15	16	16	+8	+1	-0	17
Social Care	13	12	13	12	-0	-0	-0	14
Social Care	13	12	13	12	-0	-0	-0	14
Social Workers	71	81	82	80	+9	-0	-2	89
Social Workers	71	81	82	80	+9	-0	-2	89
Psychologists	63	76	76	78	+15	+1	+2	86
Psychologists	63	76	76	78	+15	+1	+2	86
Pharmacists	27	30	31	31	+5	+1	+1	34
Pharmacy Technicians	2	7	7	7	+5	-0	-0	7
Pharmacy	28	37	38	38	+10	+1	+0	41
Counsellor Therapists	38	37	39	38	+1	+1	-1	42
Dental Hygienists	5	6	4	5	+0	-0	+1	7
Other Health & Social Care	2	2	2	2	+0	+0	+0	4
Play Therapists/ Specialists	1	1	1	2	+1	+1	+1	2
H&SC, Other	46	46	47	48	+2	+2	+1	55
Health & Social Care Professionals	553	616	624	625	+72	+9	+1	711
Executive Management	7	11	11	11	+4	+0	-0	11
Senior Management (VIII & GM)	35	59	57	59	+24	-0	+2	60
Management (VIII & above)	42	70	68	70	+28	-0	+2	71
Middle Management (V-VII)	101	180	181	184	+83	+4	+2	190
Administrative/ Supervisory (V to VII)	101	180	181	184	+83	+4	+2	190
General Administrative (III & IV)	248	304	317	322	+74	+18	+5	356
Clerical (III & IV)	248	304	317	322	+74	+18	+5	356
Management & Administrative	391	555	567	576	+185	+21	+9	617
Catering	27	27	29	29	+2	+3	+0	31
Household Services	90	85	82	81	-9	-4	-1	95
Other Labs & Associated	2	1	2	2	+0	+2	+1	3
Other Support	5	5	5	5	-0	-0	-0	6
Portering	48	38	41	40	-8	+2	-0	43
Support	173	155	158	158	-15	+3	-0	178
Maintenance	7	6	6	6	-0	+0	+0	7
Maintenance/ Technical	7	6	6	6	-0	+0	+0	7
General Support	179	161	164	164	-15	+3	+0	185
Attendant/ Aide	22	17	17	17	-5	+0	-0	20
Health Care Assistant/ Care Assistant	412	370	371	368	-44	-2	-3	422
Health & Social Care Assistants	8	16	17	19	+11	+3	+3	24
Health Care Assistants	441	403	405	404	-37	+1	-0	466
Health Promotion		1	1	2	+2	+1	+1	2
Home Care Services	3	4	3	3	+0	-1	+0	3



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MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	3,226	3,494	3,528	3,531	+305	+38	+4	4,064
Other Care Grades	144	180	183	179	+35	-1	-3	196
Pastoral Care	3	2	2	2	-1	+0	+0	3
Workshop Services	92	88	89	87	-5	-1	-2	97
Care, other	242	275	278	273	+31	-2	-5	301
Home Helps	127	131	132	136	+9	+5	+4	238
Home Help	127	131	132	136	+9	+5	+4	238
Patient & Client Care	811	809	814	813	+2	+4	-1	1,005



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MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	4,583	4,753	4,834	4,869	+286	+116	+36	5,740
Consultant Dentistry	1	1	1	1	+0	+0	+0	1
Consultant Medicine	5	5	5	5	-0	-0	+0	5
Consultant Psychiatry	36	36	36	37	+1	+1	+1	39
Consultants	42	42	42	43	+1	+1	+1	45
Registrar	91	111	107	107	+16	-4	-0	110
Senior Registrar	14	11	10	9	-5	-1	-1	10
Registrars	105	121	117	116	+11	-5	-1	120
Senior House Officer	38	29	34	34	-5	+5	-0	35
SHO/ Interns	38	29	34	34	-5	+5	-0	35
Dentists	36	34	32	32	-3	-2	+1	39
Other Medical	37	31	31	30	-7	-1	-1	44
Medical/ Dental, other	72	65	62	62	-10	-3	-0	83
Medical & Dental	258	258	255	255	-3	-3	-1	283
Clinical Nurse/ Midwife Manager	212	207	204	205	-6	-2	+2	221
Director Nursing/Midwifery, Assistant	53	68	69	66	+12	-2	-3	70
Director of Nursing/Midwifery	20	20	19	22	+2	+3	+4	23
Nurse/ Midwife Manager	285	295	291	294	+9	-1	+3	314
Advanced Nurse/ Midwife Practitioner	4	13	14	15	+11	+2	+1	16
Clinical Nurse/ Midwife Specialist	91	114	119	122	+31	+8	+3	137
Nurse/ Midwife Specialist & AN/MP	95	128	133	137	+43	+10	+4	153
Staff Nurse [Intellectual Disability]	64	84	86	88	+24	+4	+2	96
Staff Nurse [Psychiatric]	333	326	328	325	-8	-1	-3	352
Staff Nurses [General/ Children's]	393	389	391	396	+3	+7	+5	473
Staff Nurse/ Staff Midwife	790	800	805	810	+20	+10	+5	921
Public Health Nurse	199	220	212	206	+7	-14	-6	250
Public Health Nurse	199	220	212	206	+7	-14	-6	250
Nursing/ Midwifery awaiting registration	2	8	3	2	+0	-6	-1	3
Post-registration Nurse/ Midwife Student	2				-2			
Pre-registration Nurse/ Midwife Intern	1	1	23	22	+21	+21	-2	50
Nursing/ Midwifery Student	4	9	26	24	+19	+15	-3	53
Nursing Education/Clinical	4	5	5	5	+1	-0	+0	5
Nursing/ Midwifery other	4	5	5	5	+1	-0	+0	5
Nursing & Midwifery	1377	1457	1473	1475	+98	+19	+3	1,696
Dietitians	20	28	26	26	+6	-2	-0	32
Occupational Therapists	135	129	134	131	-4	+1	-3	152
Orthoptists		1	2	2	+2	+0	+0	2
Physiotherapists	102	106	107	106	+4	-0	-1	132
Podiatrists & Chiropodists	5	3	5	6	+1	+2	+0	6
Speech & Language Therapists	102	100	100	104	+2	+4	+4	126
Therapy Professions	363	368	374	374	+10	+6	-0	450



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MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	4,583	4,753	4,834	4,869	+286	+116	+36	5,740
Audiology	3	7	7	7	+4	+0	+0	8
Clinical Engineering	4	6	6	6	+2	-0	+0	6
Health Science/ Diagnostics	7	13	13	13	+6	+0	+0	14
Social Care	12	12	11	12	+0	+1	+1	14
Social Care	12	12	11	12	+0	+1	+1	14
Social Workers	76	96	94	95	+19	-1	+1	109
Social Workers	76	96	94	95	+19	-1	+1	109
Psychologists	114	106	105	103	-11	-3	-2	114
Psychologists	114	106	105	103	-11	-3	-2	114
Pharmacists	6	10	10	10	+4	+0	+0	12
Pharmacy Technicians	1	1	1	1	+1	-0	-0	2
Pharmacy	7	11	11	11	+4	+0	+0	14
Counsellor Therapists	32	40	40	39	+7	-1	-1	44
Dental Hygienists	12	11	10	10	-2	-1	+0	12
Other Health & Social Care	2	1	1	1	-0	+0	+0	2
H&SC, Other	46	52	51	51	+5	-2	+0	58
Health & Social Care Professionals	626	658	659	659	+34	+1	+1	773
Executive Management	8	10	9	10	+2	+0	+1	10
Senior Management (VIII & GM)	50	64	63	64	+15	+0	+1	67
Management (VIII & above)	57	74	73	74	+17	+0	+1	77
Middle Management (V-VII)	148	213	222	222	+74	+9	+0	234
Administrative/ Supervisory (V to VII)	148	213	222	222	+74	+9	+0	234
General Administrative (III & IV)	461	474	532	535	+74	+61	+2	621
Clerical (III & IV)	461	474	532	535	+74	+61	+2	621
Management & Administrative	666	762	828	831	+165	+70	+4	932
Catering	25	25	25	26	+1	+0	+0	28
Household Services	30	27	26	25	-5	-2	-1	30
Other Support	28	23	24	24	-3	+1	-0	38
Portering	4	2	2	2	-2	-0	-0	2
Support	87	77	78	77	-10	-0	-1	98
Maintenance	56	50	53	53	-2	+3	+0	56
Maintenance/ Technical	56	50	53	53	-2	+3	+0	56
General Support	142	128	131	130	-12	+3	-1	154
Attendant/ Aide	577	351	355	361	-217	+10	+5	430
Health Care Assistant/ Care Assistant	359	529	507	510	+152	-19	+3	574
Health & Social Care Assistants	13	6	6	6	-7	-0	-0	11
Health Care Assistants	949	886	869	877	-72	-9	+9	1,015
Home Care Services	12	25	25	25	+13	-0	-0	27
Other Care Grades	117	152	152	156	+39	+4	+4	182
Pastoral Care	3	3	3	3	+0	+0	+0	8
Workshop Services	14	10	10	10	-4	+0	-0	11
Care, other	146	190	190	194	+48	+4	+4	228



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MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	4,583	4,753	4,834	4,869	+286	+116	+36	5,740
Home Helps	418	415	429	446	+28	+32	+18	659
Home Help	418	415	429	446	+28	+32	+18	659
Patient & Client Care	1514	1491	1488	1518	+4	+26	+30	1,902



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MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	3,407	3,905	3,970	3,985	+578	+81	+16	4,430
Consultant Dentistry				1	+1	+1	+1	1
Consultant Medicine	1	1	1	1	-0	-0	-0	1
Consultant Psychiatry	55	58	57	59	+4	+1	+2	62
Consultants	56	59	58	60	+4	+1	+2	64
Registrar	75	101	98	98	+23	-3	+0	101
Senior Registrar	15	21	18	17	+2	-3	-1	19
Specialist Registrar		1	1	1	+1	+0	-0	1
Registrars	90	123	117	117	+27	-6	-0	121
Interns	2				-2			
Senior House Officer	58	47	50	49	-9	+2	-1	50
SHO/ Interns	60	47	50	49	-11	+2	-1	50
Dentists	31	34	37	36	+5	+2	-1	43
Other Medical	19	16	15	16	-3	-0	+1	23
Medical/ Dental, other	51	50	52	52	+2	+2	+0	66
Medical & Dental	257	279	277	278	+21	-1	+1	301
Clinical Nurse/ Midwife Manager	184	208	215	219	+35	+11	+4	232
Director Nursing/Midwifery, Assistant	52	69	73	75	+22	+6	+2	78
Director of Nursing/Midwifery	11	10	10	10	-1	+0	+0	10
Nurse/ Midwife Manager	248	287	298	304	+56	+17	+6	320
Advanced Nurse/ Midwife Practitioner	7	19	21	21	+14	+2	+0	22
Clinical Nurse/ Midwife Specialist	68	115	120	123	+55	+8	+3	132
Nurse/ Midwife Specialist & AN/MP	75	134	140	144	+69	+10	+4	154
Staff Nurse [Intellectual Disability]	73	85	86	88	+15	+3	+3	95
Staff Nurse [Psychiatric]	282	286	287	287	+6	+1	+0	316
Staff Nurses [General/ Children's]	339	355	363	362	+24	+7	-1	398
Staff Nurse/ Staff Midwife	693	726	736	738	+45	+11	+2	809
Public Health Nurse	176	172	167	169	-7	-3	+1	203
Public Health Nurse	176	172	167	169	-7	-3	+1	203
Nursing/ Midwifery awaiting registration	11	15	5	4	-7	-11	-1	4
Post-registration Nurse/ Midwife Student	26	19	20	20	-6	+1	-0	20
Pre-registration Nurse/ Midwife Intern	3		19	17	+13	+17	-2	38
Nursing/ Midwifery Student	40	34	44	40	+0	+7	-3	62
Nursing Education/Clinical	13	12	15	13	+0	+1	-2	14
Nursing/ Midwifery other	13	12	15	13	+0	+1	-2	14
Nursing & Midwifery	1244	1365	1400	1408	+164	+42	+8	1,562
Dietitians	15	32	31	32	+18	+0	+1	38
Occupational Therapists	119	141	143	141	+23	+1	-1	157
Orthoptists	5	3	3	3	-2	+0	+0	3
Physiotherapists	75	79	81	83	+8	+4	+2	101
Podiatrists & Chiropodists	1	6	7	7	+6	+2	+0	8



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MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	3,407	3,905	3,970	3,985	+578	+81	+16	4,430
Speech & Language Therapists	85	102	100	101	+15	-2	+0	121
Therapy Professions	300	363	366	368	+68	+5	+2	428
Audiology	15	8	8	8	-7	+0	+0	8
Clinical Engineering	5	5	5	5	+0	+0	+0	5
Radiographers	0				-0			
Health Science/ Diagnostics	21	13	13	13	-8	+0	+0	13
Social Care	7	11	11	11	+4	+0	+0	13
Social Care	7	11	11	11	+4	+0	+0	13
Social Workers	78	103	108	107	+29	+4	-0	117
Social Workers	78	103	108	107	+29	+4	-0	117
Psychologists	124	138	141	142	+18	+4	+1	153
Psychologists	124	138	141	142	+18	+4	+1	153
Pharmacists	15	16	17	18	+2	+2	+1	22
Pharmacy Technicians	3	4	4	4	+1	+0	+0	5
Pharmacy	18	20	20	21	+3	+2	+1	27
Counsellor Therapists	42	36	36	38	-4	+2	+1	41
Dental Hygienists	6	6	6	6	-0	-0	+0	8
Other Health & Social Care	7	7	6	6	-0	-1	+0	8
Play Therapists/ Specialists	2	1	1	1	-1	+0	+0	1
Podiatrists & Chiropodists			1	1	+1	+1	+0	1
Vaccinators		4	4	4	+4	+0	-0	4
H&SC, Other	57	54	54	55	-1	+1	+1	63
Health & Social Care Professionals	605	701	713	718	+113	+17	+5	814
Executive Management	7	9	9	9	+2	+0	-0	9
Senior Management (VIII & GM)	37	49	49	50	+13	+1	+1	52
Management (VIII & above)	44	58	58	59	+15	+2	+1	61
Middle Management (V-VII)	111	240	243	248	+136	+7	+5	262
Other Administrative	1	1	1	1	+0	+0	+0	1
Administrative/ Supervisory (V to VII)	112	241	244	249	+136	+7	+5	263
General Administrative (III & IV)	303	374	386	386	+83	+13	+0	435
Clerical (III & IV)	303	374	386	386	+83	+13	+0	435
Management & Administrative	459	673	688	694	+235	+21	+6	759
Catering	24	25	25	25	+1	-0	-0	27
Household Services	102	91	90	89	-13	-2	-1	106
Other Support	10	9	9	7	-3	-2	-2	9
Portering	61	56	56	56	-5	+0	+0	59
Support	198	182	180	178	-20	-4	-2	201
Maintenance	9	8	8	8	-1	-0	-0	9
Technical Services		2	2	2	+2	+0	+0	2
Maintenance/ Technical	9	10	10	10	+1	-0	-0	11
General Support	207	192	190	188	-19	-4	-2	212
Attendant/ Aide	93	22	22	22	-71	+1	+1	24



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MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	3,407	3,905	3,970	3,985	+578	+81	+16	4,430
Health Care Assistant/ Care Assistant	407	474	474	474	+68	+1	+0	533
Health & Social Care Assistants	10	32	36	36	+26	+5	+0	38
Health Care Assistants	510	527	532	533	+23	+6	+1	595
Home Care Services	2	3	1	1	-1	-2	-0	1
Other Care Grades	121	163	167	164	+43	+1	-3	184
Pastoral Care	1	1	1	1	+0	+0	+0	1
Workshop Services	1	1	1	1	+0	+0	+0	1
Care, other	125	168	169	166	+42	-1	-3	187
Patient & Client Care	635	694	701	699	+65	+5	-2	782



Community Services Employment Report by Grade Group: MAR 2023

other Community Services

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	566	657	653	656	+91	-1	+3	697
Consultant Medicine	1	1	1	1	+0	+0	+0	1
Consultant Psychiatry	16	15	13	13	-2	-1	+1	16
Consultants	17	16	14	14	-2	-1	+1	17
Registrar	12	17	13	13	+1	-4	-0	13
Senior Registrar	1	2	2	2	+1	+0	+0	2
Registrars	13	19	15	15	+2	-4	-0	15
Senior House Officer			2	2	+2	+2	+0	2
SHO/ Interns			2	2	+2	+2	+0	2
Medical & Dental	30	35	31	31	+2	-3	+0	34
Clinical Nurse/ Midwife Manager	53	71	71	72	+19	+1	+1	76
Director Nursing/Midwifery, Assistant	6	7	7	6	-0	-1	-1	6
Director of Nursing/Midwifery	3	5	5	5	+2	+0	+0	5
Nurse/ Midwife Manager	62	83	83	83	+21	+0	-0	87
Advanced Nurse/ Midwife Practitioner	1	3	3	3	+2	-0	-0	3
Clinical Nurse/ Midwife Specialist	7	8	8	8	+1	-0	-0	9
Nurse/ Midwife Specialist & AN/MP	8	11	11	11	+2	-0	-1	12
Staff Nurse [Psychiatric]	166	149	141	143	-23	-6	+2	149
Staff Nurses [General/ Children's]	3	2	2	2	-1	-0	+0	2
Staff Nurse/ Staff Midwife	169	151	143	144	-24	-7	+2	151
Nursing Education/Clinical	1	2	1	1	+0	-1	+0	1
Nursing/ Midwifery other	1	2	1	1	+0	-1	+0	1
Nursing & Midwifery	240	247	238	239	-1	-8	+1	251
Occupational Therapists	11	10	8	9	-2	-1	+0	9
Therapy Professions	11	10	8	9	-2	-1	+0	9
Radiographers	1				-1			
Health Science/ Diagnostics	1				-1			
Social Care	2	1	1	1	-1	+0	+0	1
Social Care	2	1	1	1	-1	+0	+0	1
Social Workers	25	11	12	13	-12	+2	+1	14
Social Workers	25	11	12	13	-12	+2	+1	14
Psychologists	6	5	6	6	+0	+1	+1	6
Psychologists	6	5	6	6	+0	+1	+1	6
Pharmacists		2	2	3	+3	+1	+1	3
Pharmacy		2	2	3	+3	+1	+1	3
Health & Social Care Professionals	45	29	29	31	-14	+2	+2	33
Executive Management	17	16	18	21	+3	+4	+3	21
Senior Management (VIII & GM)	46	54	58	57	+12	+4	-0	58
Management (VIII & above)	63	70	75	78	+15	+8	+3	79
Middle Management (V-VII)	73	109	118	119	+46	+10	+0	125
Administrative/ Supervisory (V to VII)	73	109	118	119	+46	+10	+0	125



Community Services Employment Report by Grade Group: MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	566	657	653	656	+91	-1	+3	697
General Administrative (III & IV)	63	70	71	69	+5	-1	-2	77
Clerical (III & IV)	63	70	71	69	+5	-1	-2	77
Management & Administrative	200	249	264	265	+66	+17	+1	281
Catering	3	8	8	8	+5	+0	+0	8
Household Services	6	9	8	8	+2	-1	+0	10
Portering	3	8	7	7	+4	-1	+0	7
Support	12	25	23	23	+11	-2	+0	25
Maintenance	2	8	6	6	+4	-2	+0	6
Maintenance/ Technical	2	8	6	6	+4	-2	+0	6
General Support	14	33	28	29	+15	-4	+1	31
Attendant/ Aide	8	12	9	4	-4	-8	-4	9
Health Care Assistant/ Care Assistant	27	50	49	48	+21	-2	-1	49
Health & Social Care Assistants	2	3	3	3	+1	+0	+0	3
Health Care Assistants	37	65	60	55	+18	-10	-5	61
Other Care Grades				4	+4	+4	+4	4
Pastoral Care	1	0	1	1	+0	+1	-0	1
Workshop Services		1	1	1	+1	+0	+0	1
Care, other	1	1	2	6	+5	+4	+4	6
Patient & Client Care	37	66	62	61	+24	-5	-1	67



Community Services Employment Report : MAR 2023

Employment Report by S38 Agencies

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	52,085	57,523	57,956	58,070	+5,985	+547	+114	68,076
Health Service Executive	5468	6398	6487	6549	+1,081	+151	+62	7,494
CHO 1	5468	6398	6487	6549	+1,081	+151	+62	7,494
Health Service Executive	4256	4596	4595	4602	+346	+6	+7	5,235
Bros. of Charity Galway	939				-939			
Bros. of Charity West Region		1,376	1,406	1,406	+1,406	+31	+1	1,753
Bros. of Charity Roscommon	349				-349			
Section 38 Voluntary Agencies	1288	1376	1406	1406	+118	+31	+1	1,753
CHO 2	5545	5972	6000	6008	+464	+36	+8	6,988
Health Service Executive	2655	3200	3258	3302	+646	+102	+44	3,836
Bros. of Charity Limerick	520	600	595	594	+74	-6	-1	686
Bros. of Charity Clare	348	424	441	439	+91	+15	-2	545
Avista Limerick	543	547	549	546	+3	-0	-3	627
Avista Roscrea	290	298	300	301	+11	+3	+1	390
Section 38 Voluntary Agencies	1701	1869	1885	1880	+179	+11	-5	2,248
CHO 3	4357	5069	5143	5182	+825	+113	+39	6,084
Health Service Executive	5939	6531	6560	6488	+549	-43	-72	7,874
Cork Dental Hospital	103	117	117	122	+19	+4	+4	202
St. John of God Kerry	315	321	319	323	+8	+2	+4	395
Bros. of Charity Southern	740	827	827	827	+87	+0	+0	1,037
Cope Foundation	1,091	1,163	1,170	1,170	+79	+7	+0	1,411
Section 38 Voluntary Agencies	2249	2429	2433	2442	+193	+13	+8	3,045
CHO 4	8189	8961	8993	8930	+741	-31	-63	10,919
Health Service Executive	4153	4571	4658	4695	+542	+124	+37	5,538
Bros. of Charity Waterford	630	742	751	747	+117	+5	-4	883
Aurora	279	268	270	271	-8	+3	+1	297
Carriglea Cairde Services	214	224	218	218	+4	-6	-0	261
Section 38 Voluntary Agencies	1123	1234	1239	1236	+112	+2	-4	1,441
CHO 5	5277	5805	5898	5931	+654	+126	+33	6,979
Health Service Executive	1605	1772	1802	1802	+197	+30	-0	2,053
Dublin Dental Hospital	91	92	93	93	+2	+1	+0	169
St. John of God (IDS)	456	425	416	413	-44	-13	-3	500
St. John of God (MHS)	235	246	241	242	+6	-4	+1	292
Our Lady's Hospice & Care, Wicklow		45	43	44	+44	-1	+1	52
Royal Hospital Donnybrook, Dublin	272	270	272	271	-1	+1	-1	285
Leopardstown Park Hospital	211	187	184	186	-24	-1	+2	209
Children's Sunshine Home	58	53	52	52	-7	-1	-0	59
Sunbeam House Services	449	480	485	485	+36	+5	+0	546
St John of God HQ		50	49	47	+47	-3	-2	52



MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	52,085	57,523	57,956	58,070	+5,985	+547	+114	68,076
Section 38 Voluntary Agencies	1773	1848	1834	1833	+60	-16	-2	2,164
CHO 6	3378	3620	3637	3635	+257	+15	-2	4,217
Health Service Executive	3226	3494	3528	3531	+305	+38	+4	4,064
Stewart's Hospital (Palmerstown)	852	1,057	1,082	1,080	+229	+23	-2	1,251
Cheeverstown House	396	427	423	423	+27	-4	+1	482
Our Lady's Hospice & Care, Dublin	482	526	490	496	+14	-30	+6	588
Peamount Hospital (Newcastle)	486	549	552	552	+66	+3	+0	653
St. John of God Liffey Services	787	795	790	782	-5	-13	-8	900
Kare, Newbridge Co Kildare	360	448	443	439	+80	-9	-4	544
Section 38 Voluntary Agencies	3363	3803	3780	3773	+410	-30	-7	4,418
CHO 7	6589	7297	7308	7304	+715	+8	-4	8,482
Health Service Executive	4583	4753	4834	4869	+286	+116	+36	5,740
St. John of God Drumcar	647	655	646	647	+1	-8	+2	743
Muiriosa Foundation Longford/Westmeath	270	359	357	355	+85	-4	-2	446
Muiriosa Foundation South Kildare	334	352	351	351	+17	-1	-1	453
Muiriosa Foundation Laois/Offaly	302	394	392	393	+91	-2	+0	495
Section 38 Voluntary Agencies	1552	1761	1746	1746	+194	-15	-0	2,137
CHO 8	6135	6514	6579	6615	+480	+101	+35	7,877
Health Service Executive	3407	3905	3970	3985	+578	+81	+16	4,430
St. Michael's House Dublin	1,431	1,449	1,450	1,449	+18	-1	-1	1,769
Avista Dublin	1,034	1,078	1,076	1,064	+30	-13	-11	1,258
St. Vincent's Fairview	206	185	145	144	-62	-41	-1	174
Incorporated Orthopaedic Hospital	226	273	282	285	+60	+12	+3	324
Central Remedial Clinic	278	340	335	332	+53	-8	-4	384
Section 38 Voluntary Agencies	3175	3325	3289	3274	+100	-51	-14	3,909
CHO 9	6582	7230	7258	7260	+678	+30	+2	8,339
Health Service Executive	566	657	653	656	+91	-1	+3	697
other Community Services	566	657	653	656	+91	-1	+3	697



Community Services Employment Report by Grade Group: MAR 2023

MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	52,085	57,523	57,956	58,070	+5,985	+547	+114	68,076
Consultant Dentistry	11	13	13	14	+2	+0	+1	16
Consultant Medicine	22	31	32	31	+8	-1	-2	38
Consultant Paediatrics	5	4	4	4	-1	-0	-0	5
Consultant Psychiatry	381	420	415	426	+45	+6	+10	466
Consultant Radiology	1	1	1	1	+0	+0	+0	1
Consultant Surgery	4	3	2	3	-1	+0	+0	4
Consultants	424	472	468	478	+54	+5	+10	530
Registrar	566	652	666	671	+105	+18	+4	696
Senior Registrar	103	133	121	121	+18	-12	-0	130
Specialist Registrar	19	13	14	15	-4	+2	+0	17
Registrars	687	798	801	806	+119	+8	+5	843
Interns	8	5	3	5	-3	+0	+2	5
Senior House Officer	311	322	293	293	-18	-29	-0	325
SHO/ Interns	319	327	296	298	-21	-29	+2	330
Dentists	301	307	311	312	+10	+5	+1	421
Other Medical	333	322	304	304	-29	-18	-0	485
Medical/ Dental, other	634	629	615	615	-19	-13	+1	906
Medical & Dental	2065	2227	2180	2197	+133	-29	+17	2,609
Clinical Nurse/ Midwife Manager	2,495	2,668	2,695	2,702	+207	+34	+7	2,894
Director Nursing/Midwifery, Assistant	460	556	569	579	+118	+23	+10	612
Director of Nursing/Midwifery	207	225	229	231	+24	+6	+2	239
Nurse/ Midwife Manager	3,162	3,449	3,493	3,512	+350	+63	+19	3,745
Advanced Nurse/ Midwife Practitioner	45	157	168	174	+129	+17	+7	181
Clinical Nurse/ Midwife Specialist	646	907	955	980	+334	+73	+25	1,069
Nurse/ Midwife Specialist & AN/MP	691	1,064	1,123	1,155	+463	+91	+32	1,250
Staff Midwives	8	5	4	5	-3	-0	+1	7
Staff Nurse [Intellectual Disability]	1,602	1,779	1,763	1,767	+165	-12	+4	2,035
Staff Nurse [Psychiatric]	2,984	2,915	2,881	2,875	-110	-40	-7	3,144
Staff Nurses [General/ Children's]	4,414	4,667	4,700	4,655	+241	-13	-45	5,438
Staff Nurse/ Staff Midwife	9,008	9,366	9,349	9,302	+294	-64	-47	10,624
Public Health Nurse	1,534	1,502	1,484	1,473	-61	-29	-12	1,779
Public Health Nurse	1,534	1,502	1,484	1,473	-61	-29	-12	1,779
Nursing/ Midwifery awaiting registration	72	43	18	11	-61	-32	-7	12
Post-registration Nurse/ Midwife Student	98	97	106	106	+8	+9	-0	109
Pre-registration Nurse/ Midwife Intern	53	33	241	224	+171	+190	-17	476
Nursing/ Midwifery Student	223	174	364	341	+118	+167	-23	597
Nursing Education/Clinical	58	69	66	63	+6	-6	-3	70



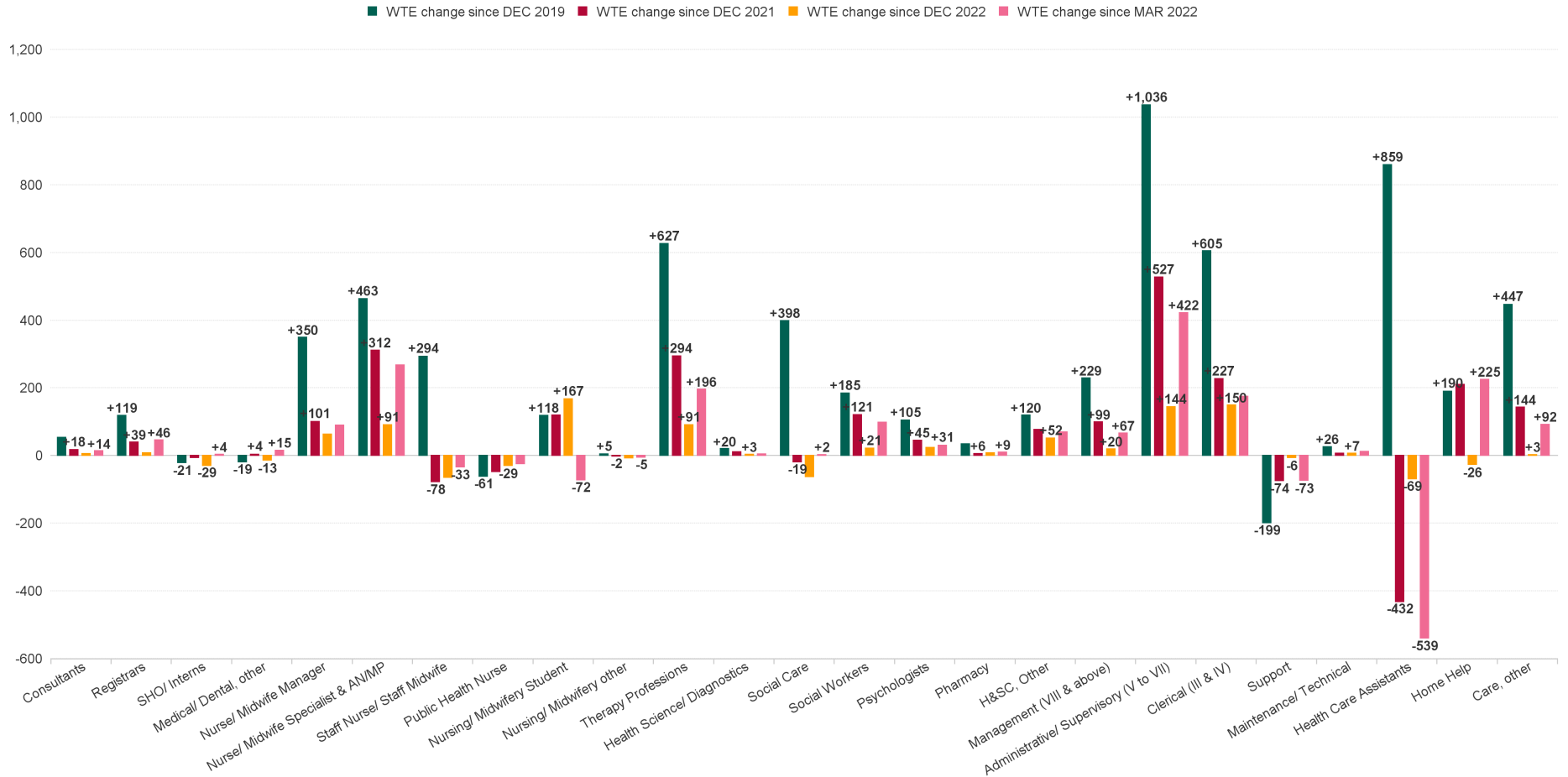
MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	52,085	57,523	57,956	58,070	+5,985	+547	+114	68,076
Other Nursing/ Midwifery	1	1			-1	-1		
Nursing/ Midwifery other	59	70	66	63	+5	-7	-3	70
Nursing & Midwifery	14677	15625	15879	15845	+1,169	+220	-34	18,065
Dietitians	163	269	279	284	+121	+15	+5	334
Occupational Therapists	1,229	1,415	1,424	1,430	+201	+15	+6	1,633
Orthoptists	13	20	20	20	+7	+0	+0	22
Physiotherapists	857	1,003	1,023	1,041	+184	+38	+18	1,228
Podiatrists & Chiropodists	37	87	92	95	+57	+8	+2	106
Speech & Language Therapists	903	946	953	961	+57	+15	+8	1,119
Therapy Professions	3,204	3,740	3,791	3,831	+627	+91	+39	4,442
Audiology	44	57	59	60	+16	+3	+1	66
Biochemists	8	8	8	8	-0	-0	-0	8
Cardiac Physiologists		1	1	1	+1	+0	+0	1
Clinical Engineering	21	24	25	25	+4	+1	+0	25
Medical Science	20	18	19	20	-0	+1	+1	21
Phlebotomists	1	0	0	0	-1	-0	+0	1
Physicists	2	2	2	2	-0	+0	+0	2
Radiographers	11	13	13	12	+1	-1	-1	18
Respiratory Physiologists	1	2	1	1	+0	-1	-0	1
Vascular Physiologists	0	0	0	0	-0	+0	+0	1
Health Science/ Diagnostics	108	125	127	128	+20	+3	+2	144
Social Care	2,707	3,167	3,135	3,105	+398	-62	-30	3,654
Social Care	2,707	3,167	3,135	3,105	+398	-62	-30	3,654
Social Workers	807	970	979	991	+185	+21	+12	1,109
Social Workers	807	970	979	991	+185	+21	+12	1,109
Psychologists	901	983	999	1,006	+105	+23	+8	1,117
Psychologists	901	983	999	1,006	+105	+23	+8	1,117
Pharmacists	84	104	106	110	+26	+6	+4	135
Pharmacy Technicians	14	22	22	23	+9	+1	+1	27
Pharmacy	98	125	128	133	+34	+7	+5	162
Counsellor Therapists	228	271	276	278	+49	+6	+1	308
Dental Hygienists	58	61	60	61	+3	-1	+1	76
Other Health & Social Care	96	82	86	133	+37	+51	+47	155
Play Therapists/ Specialists	20	21	21	21	+1	+0	+0	27
Podiatrists & Chiropodists			1	1	+1	+1	+0	1
Vaccinators		35	33	29	+29	-6	-4	82
H&SC, Other	403	471	477	523	+120	+52	+45	649
Health & Social Care Professionals	8228	9582	9636	9717	+1,489	+135	+81	11,277
Executive Management	124	159	153	156	+32	-2	+4	158
Senior Management (VIII & GM)	494	668	681	691	+197	+22	+10	712



MAR 2023	WTE DEC 2019	WTE DEC 2022	WTE FEB 2023	WTE MAR 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since FEB 2023	No. MAR 2023
Overall	52,085	57,523	57,956	58,070	+5,985	+547	+114	68,076
Management (VIII & above)	618	827	833	847	+229	+20	+14	870
Middle Management (V-VII)	1,488	2,385	2,486	2,522	+1,035	+137	+36	2,676
Other Administrative	20	15	19	21	+2	+7	+2	22
Administrative/ Supervisory (V to VII)	1,507	2,400	2,505	2,544	+1,036	+144	+38	2,698
General Administrative (III & IV)	3,694	4,150	4,277	4,299	+605	+150	+22	4,948
Clerical (III & IV)	3,694	4,150	4,277	4,299	+605	+150	+22	4,948
Management & Administrative	5819	7377	7616	7690	+1,871	+313	+74	8,516
Catering	409	384	385	389	-20	+4	+3	435
Household Services	1,438	1,364	1,351	1,346	-93	-18	-6	1,689
Other Labs & Associated	4	2	3	5	+1	+3	+2	6
Other Support	378	318	322	323	-55	+5	+1	508
Portering	231	200	200	200	-32	+0	+0	219
Support	2,461	2,269	2,262	2,262	-199	-6	+1	2,857
Maintenance	397	400	403	407	+10	+7	+5	432
Technical Services	9	25	25	25	+16	-0	+0	25
Maintenance/ Technical	406	425	427	432	+26	+7	+5	457
General Support	2867	2694	2689	2694	-172	+1	+5	3,314
Attendant/ Aide	3,199	2,297	2,296	2,274	-925	-23	-22	2,657
Health Care Assistant/ Care Assistant	8,838	10,578	10,544	10,501	+1,663	-77	-43	12,324
Health & Social Care Assistants	110	201	218	231	+121	+31	+14	269
Health Care Assistants	12,147	13,075	13,059	13,006	+859	-69	-52	15,250
Health Promotion		22	21	22	+22	-1	+1	27
Home Care Services	132	186	184	189	+57	+3	+5	212
Other Care Grades	931	1,259	1,253	1,262	+330	+3	+8	1,483
Pastoral Care	58	40	43	43	-16	+3	-0	78
Workshop Services	1,596	1,654	1,659	1,649	+53	-5	-10	1,942
Care, other	2,717	3,162	3,161	3,164	+447	+3	+3	3,742
Home Helps	3,565	3,782	3,736	3,756	+190	-26	+19	5,303
Home Help	3,565	3,782	3,736	3,756	+190	-26	+19	5,303
Patient & Client Care	18430	20019	19956	19926	+1,497	-93	-30	24,295



WTE Change by Staff Category



Community Services Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAR 2023

MAR 2023	WTE MAR 2023	No. MAR 2023	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	58,070	68,076	1:0.9	18.11%	81.89%	1:0.9	1:0.8	85.56%	14.98%	70.58%	64.37%	35.63%	79.84%	60.95%
Consultant Psychiatry	425.79	466	1:0.9	41.42%	58.58%	1:1	1:0.9	67.38%	28.54%	38.84%	84.98%	15.02%	92.75%	79.49%
Consultant Dentistry	13.59	16	1:0.8	37.50%	62.50%	1:0.9	1:0.8	93.75%	37.50%	56.25%	68.75%	31.25%	83.33%	60.00%
Consultant Medicine	30.73	38	1:0.8	23.68%	76.32%	1:0.8	1:0.8	76.32%	18.42%	57.89%	68.42%	31.58%	66.67%	68.97%
Consultant Paediatrics	3.97	5	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	60.00%	40.00%		60.00%
Consultant Surgery	2.65	4	1:0.7	75.00%	25.00%	1:0.8	1:0.3	100.00%	75.00%	25.00%	50.00%	50.00%	66.67%	
Consultant Radiology	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Consultants	477.73	530	1:0.9	40.00%	60.00%	1:0.9	1:0.9	69.43%	28.30%	41.13%	82.83%	17.17%	91.04%	77.36%
Registrar	670.52	696	1:1	41.09%	58.91%	1:1	1:0.9	2.30%	1.01%	1.29%	97.99%	2.01%	98.60%	97.56%
Senior Registrar	120.64	130	1:0.9	31.54%	68.46%	1:1	1:0.9	4.62%	2.31%	2.31%	92.31%	7.69%	97.56%	89.89%
Specialist Registrar	14.84	17	1:0.9	11.76%	88.24%	1:1	1:0.9	17.65%		17.65%	88.24%	11.76%	100.00%	86.67%
Registrars	806	843	1:1	39.03%	60.97%	1:1	1:0.9	2.97%	1.19%	1.78%	96.92%	3.08%	98.48%	95.91%
Senior House Officer	293.11	325	1:0.9	39.08%	60.92%	1:0.9	1:0.9	1.54%	0.92%	0.62%	99.08%	0.92%	100.00%	98.48%
Interns	4.98	5	1:1	60.00%	40.00%	1:1	1:1				100.00%		100.00%	100.00%
SHO/ Interns	298.09	330	1:0.9	39.39%	60.61%	1:0.9	1:0.9	1.52%	0.91%	0.61%	99.09%	0.91%	100.00%	98.50%
Dentists	311.68	421	1:0.7	24.94%	75.06%	1:0.7	1:0.7	87.89%	21.85%	66.03%	48.93%	51.07%	55.24%	46.84%
Other Medical	303.75	485	1:0.6	38.97%	61.03%	1:0.6	1:0.7	63.30%	21.24%	42.06%	32.37%	67.63%	30.16%	33.78%
Medical/ Dental, other	615.43	906	1:0.7	32.45%	67.55%	1:0.6	1:0.7	74.72%	21.52%	53.20%	40.07%	59.93%	39.12%	40.52%
Medical & Dental	2,197	2,609	1:0.8	36.99%	63.01%	1:0.9	1:0.8	41.20%	13.72%	27.48%	74.59%	25.41%	78.96%	72.02%
Clinical Nurse/ Midwife Manager	2,702.18	2,894	1:0.9	19.21%	80.79%	1:1	1:0.9	96.34%	18.66%	77.68%	86.35%	13.65%	97.30%	83.75%
Director Nursing/Midwifery, Assistant	578.54	612	1:0.9	15.69%	84.31%	1:1	1:0.9	96.41%	15.20%	81.21%	86.60%	13.40%	96.88%	84.69%
Director of Nursing/Midwifery	231.16	239	1:1	13.81%	86.19%	1:1	1:1	96.65%	13.81%	82.85%	95.82%	4.18%	96.97%	95.63%
Nurse/ Midwife Manager	3,511.88	3,745	1:0.9	18.29%	81.71%	1:1	1:0.9	96.37%	17.78%	78.58%	87.00%	13.00%	97.23%	84.71%
Clinical Nurse/ Midwife Specialist	980.28	1,069	1:0.9	13.38%	86.62%	1:1	1:0.9	98.97%	13.38%	85.59%	84.47%	15.53%	97.90%	82.40%
Advanced Nurse/ Midwife Practitioner	174.44	181	1:1	12.15%	87.85%	1:1	1:1	94.48%	12.15%	82.32%	96.13%	3.87%	95.45%	96.23%
Nurse/ Midwife Specialist & AN/MP	1,154.72	1,250	1:0.9	13.20%	86.80%	1:1	1:0.9	98.32%	13.20%	85.12%	86.16%	13.84%	97.58%	84.42%
Staff Nurse [Intellectual Disability]	1,766.95	2,035	1:0.9	10.12%	89.88%	1:0.9	1:0.9	95.63%	9.73%	85.90%	67.62%	32.38%	86.41%	65.50%
Staff Nurse [Psychiatric]	2,874.64	3,144	1:0.9	24.65%	75.35%	1:0.9	1:0.9	91.19%	21.91%	69.27%	86.67%	13.33%	91.23%	85.18%
Staff Nurses [General/ Children's]	4,654.95	5,438	1:0.9	8.96%	91.04%	1:0.9	1:0.8	87.11%	7.82%	79.29%	63.46%	36.54%	88.09%	61.04%
Staff Midwives	5.23	7	1:0.7		100.00%	1:	1:0.7	85.71%		85.71%	42.86%	57.14%		42.86%
Staff Nurse/ Staff Midwife	9,301.77	10,624	1:0.9	13.82%	86.18%	1:0.9	1:0.9	89.95%	12.35%	77.60%	71.11%	28.89%	89.51%	68.16%
Public Health Nurse	1,472.74	1,779	1:0.8	0.39%	99.61%	1:1	1:0.8	95.62%	0.39%	95.22%	69.48%	30.52%	100.00%	69.36%
Public Health Nurse	1,472.74	1,779	1:0.8	0.39%	99.61%	1:1	1:0.8	95.62%	0.39%	95.22%	69.48%	30.52%	100.00%	69.36%
Nursing/ Midwifery awaiting registration	11.16	12	1:0.9	25.00%	75.00%	1:1	1:0.9	58.33%	16.67%	41.67%	91.67%	8.33%	100.00%	88.89%
Pre-registration Nurse/ Midwife Intern	223.8	476	1:0.5	15.13%	84.87%	1:0.5	1:0.5	7.14%		7.14%	89.08%	10.92%	94.44%	88.12%
Post-registration Nurse/ Midwife Student	105.98	109	1:1	2.75%	97.25%	1:0.8	1:1	30.28%		30.28%	100.00%		100.00%	100.00%
Nursing/ Midwifery Student	340.94	597	1:0.6	13.07%	86.93%	1:0.5	1:0.6	12.40%	0.34%	12.06%	91.12%	8.88%	94.87%	90.56%
Nursing Education/Clinical	63.26	70	1:0.9	8.57%	91.43%	1:1	1:0.9	100.00%	8.57%	91.43%	78.57%	21.43%	100.00%	76.56%
Nursing/ Midwifery other	63.26	70	1:0.9	8.57%	91.43%	1:1	1:0.9	100.00%	8.57%	91.43%	78.57%	21.43%	100.00%	76.56%
Nursing & Midwifery	15,845	18,065	1:0.9	13.34%	86.66%	1:0.9	1:0.9	89.89%	11.95%	77.95%	75.98%	24.02%	92.49%	73.44%
Dietitians	283.92	334	1:0.9	2.99%	97.01%	1:1	1:0.8	95.21%	2.99%	92.22%	72.46%	27.54%	100.00%	71.60%
Occupational Therapists	1,429.97	1,633	1:0.9	7.65%	92.35%	1:1	1:0.9	92.84%	7.04%	85.79%	78.14%	21.86%	90.40%	77.12%
Physiotherapists	1,041.14	1,228	1:0.8	19.79%	80.21%	1:0.9	1:0.8	93.08%	18.16%	74.92%	68.00%	32.00%	89.30%	62.74%
Podiatrists & Chiropodists	94.74	106	1:0.9	5.66%	94.34%	1:1	1:0.9	93.40%	3.77%	89.62%	80.19%	19.81%	100.00%	79.00%
Therapy Professions	2,849.77	3,301	1:0.9	12.27%	122.30%	1:0.9	1:0.9	125.30%	11.21%	114.09%	99.33%	35.23%	89.88%	72.21%
Podiatrists & Chiropodists	0.83	1	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	100.00%			100.00%
H&SC, Other	0.83	1	1:0.8	13,600.00%	51,300.00%	1:0.9	1:0.8	53,600.00%	11,800.00%	41,800.00%	40,300.00%	24,600.00%	79.41%	57.50%
Speech & Language Therapists	960.85	1,119	1:0.9	1.61%	98.39%	1:1	1:0.9	93.12%	1.34%	91.78%	73.64%	26.36%	88.89%	73.39%
Orthoptists	19.96	22	1:0.9	13.64%	86.36%	1:0.9	1:0.9	81.82%	13.64%	68.18%	77.27%	22.73%	66.67%	78.95%
Therapy Professions	980.81	1,141	1:0.9	35.50%	353.81%	1:0.9	1:0.9	362.49%	32.43%	330.06%	287.38%	101.93%	89.88%	72.21%
Audiology	60.09	66	1:0.9	13.64%	86.36%	1:1	1:0.9	87.88%	13.64%	74.24%	81.82%	18.18%	88.89%	80.70%
Radiographers	12.11	18	1:0.7	22.22%	77.78%	1:0.8	1:0.6	88.89%	22.22%	66.67%	61.11%	38.89%	75.00%	57.14%
Medical Science	19.5	21	1:0.9	33.33%	66.67%	1:0.9	1:0.9	76.19%	23.81%	52.38%	90.48%	9.52%	85.71%	92.86%
Biochemists	7.52	8	1:0.9	12.50%	87.50%	1:1	1:0.9	100.00%	12.50%	87.50%	75.00%	25.00%	100.00%	71.43%
Phlebotomists	0.24	1	1:0.2		100.00%	1:	1:0.2	100.00%		100.00%		100.00%		
Cardiac Physiologists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Clinical Engineering	24.98	25	1:1	96.00%	4.00%	1:1	1:1	88.00%	84.00%	4.00%	96.00%	4.00%	95.83%	100.00%
Physicists	1.69	2	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	100.00%			100.00%
Respiratory Physiologists	1	1	1:1	100.00%		1:1	1:	100.00%	100.00%		100.00%		100.00%	
Vascular Physiologists	0.17	1	1:0.2		100.00%	1:	1:0.2					100.00%		
Health Science/ Diagnostics	128.3	144	1:0.9	32.64%	67.36%	1:1	1:0.9	86.81%	29.17%	57.64%	81.94%	18.06%	91.49%	77.32%
Social Care	3,104.94	3,654	1:0.8	17.10%	82.90%	1:0.9	1:0.8	91.68%	15.74%	75.94%	50.03%	49.97%	65.60%	46.81%
Social Care	3,104.94	3,654	1:0.8	17.10%	82.90%	1:0.9	1:0.8	91.68%	15.74%	75.94%	50.03%	49.97%	65.60%	46.81%



MAR 2023	WTE MAR 2023	No. MAR 2023	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	58,070	68,076	1:0.9	18.11%	81.89%	1:0.9	1:0.8	85.56%	14.98%	70.58%	64.37%	35.63%	79.84%	60.95%
Social Workers	991.46	1,109	1:0.9	16.59%	83.41%	1:1	1:0.9	92.43%	14.97%	77.46%	81.06%	18.94%	93.48%	78.59%
Social Workers	991.46	1,109	1:0.9	16.59%	83.41%	1:1	1:0.9	92.43%	14.97%	77.46%	81.06%	18.94%	93.48%	78.59%
Psychologists	1,006.36	1,117	1:0.9	18.53%	81.47%	1:1	1:0.9	78.87%	15.22%	63.65%	80.04%	19.96%	94.69%	76.70%
Psychologists	1,006.36	1,117	1:0.9	18.53%	81.47%	1:1	1:0.9	78.87%	15.22%	63.65%	80.04%	19.96%	94.69%	76.70%
Pharmacists	109.69	135	1:0.8	22.22%	77.78%	1:0.8	1:0.8	74.81%	14.07%	60.74%	59.26%	40.74%	53.33%	60.95%
Pharmacy Technicians	23	27	1:0.9	3.70%	96.30%	1:1	1:0.8	85.19%	3.70%	81.48%	74.07%	25.93%	100.00%	73.08%
Pharmacy	132.69	162	1:0.8	19.14%	80.86%	1:0.8	1:0.8	76.54%	12.35%	64.20%	61.73%	38.27%	54.84%	63.36%
Counsellor Therapists	277.75	308	1:0.9	29.55%	70.45%	1:0.9	1:0.9	93.83%	28.25%	65.58%	76.62%	23.38%	89.01%	71.43%
Other Health & Social Care	133.03	155	1:0.9	16.77%	83.23%	1:0.9	1:0.8	94.84%	16.13%	78.71%	70.32%	29.68%	84.62%	67.44%
Play Therapists/ Specialists	21.33	27	1:0.8	14.81%	85.19%	1:0.9	1:0.8	92.59%	14.81%	77.78%	48.15%	51.85%	75.00%	43.48%
Vaccinators	29.07	82	1:0.4	17.07%	82.93%	1:0.4	1:0.3	1.22%	1.22%		3.66%	96.34%	7.14%	2.94%
Dental Hygienists	60.55	76	1:0.8	1.32%	98.68%	1:1	1:0.8	96.05%	1.32%	94.74%	53.95%	46.05%	100.00%	53.33%
H&SC, Other	521.73	648	1:0.8	20.99%	79.17%	1:0.9	1:0.8	82.72%	18.21%	64.51%	62.19%	37.96%	79.41%	57.50%
Health & Social Care Professionals	9,717	11,277	1:0.9	14.50%	85.50%	1:0.9	1:0.8	90.25%	12.96%	77.29%	66.69%	33.31%	80.12%	64.42%
Senior Management (VIII & GM)	690.6	712	1:1	27.11%	72.89%	1:1	1:1	94.52%	25.14%	69.38%	96.21%	3.79%	97.41%	95.76%
Executive Management	156.47	158	1:1	39.87%	60.13%	1:1	1:1	94.30%	37.34%	56.96%	99.37%	0.63%	98.41%	100.00%
Management (VIII & above)	847.07	870	1:1	29.43%	70.57%	1:1	1:1	94.48%	27.36%	67.13%	96.78%	3.22%	97.66%	96.42%
Middle Management (V-VII)	2,522.21	2,676	1:0.9	18.95%	81.05%	1:1	1:0.9	94.62%	17.64%	76.98%	89.01%	10.99%	97.04%	87.14%
Other Administrative	21.35	22	1:1	18.18%	81.82%	1:1	1:1	59.09%		59.09%	95.45%	4.55%	100.00%	94.44%
Administrative/ Supervisory (V to VII)	2,543.56	2,698	1:0.9	18.94%	81.06%	1:1	1:0.9	94.33%	17.49%	76.83%	89.07%	10.93%	97.06%	87.20%
General Administrative (III & IV)	4,299.48	4,948	1:0.9	10.27%	89.73%	1:0.9	1:0.9	84.52%	7.72%	76.80%	69.34%	30.66%	88.39%	67.16%
Clerical (III & IV)	4,299.48	4,948	1:0.9	10.27%	89.73%	1:0.9	1:0.9	84.52%	7.72%	76.80%	69.34%	30.66%	88.39%	67.16%
Management & Administrative	7,690	8,516	1:0.9	14.97%	85.03%	1:1	1:0.9	88.64%	12.82%	75.82%	78.39%	21.61%	93.73%	75.69%
Catering	388.68	435	1:0.9	33.56%	66.44%	1:1	1:0.9	97.01%	32.41%	64.60%	69.43%	30.57%	91.10%	58.48%
Household Services	1,345.62	1,689	1:0.8	19.54%	80.46%	1:0.9	1:0.8	86.62%	15.51%	71.11%	49.20%	50.80%	75.45%	42.83%
Other Support	323.36	508	1:0.6	44.49%	55.51%	1:0.8	1:0.5	75.00%	36.42%	38.58%	36.61%	63.39%	56.64%	20.57%
Portering	199.62	219	1:0.9	95.43%	4.57%	1:0.9	1:0.9	91.78%	87.67%	4.11%	86.30%	13.70%	87.56%	60.00%
Other Labs & Associated	5.01	6	1:0.8	16.67%	83.33%	1:1	1:0.8	83.33%	16.67%	66.67%	100.00%		100.00%	100.00%
Support	2,262.29	2,857	1:0.8	31.92%	68.08%	1:0.9	1:0.8	86.52%	27.34%	59.19%	52.99%	47.01%	76.10%	42.16%
Maintenance	407.25	432	1:0.9	96.30%	3.70%	1:0.9	1:0.8	95.37%	91.67%	3.70%	88.89%	11.11%	91.11%	31.25%
Technical Services	24.86	25	1:1	84.00%	16.00%	1:1	1:1	92.00%	76.00%	16.00%	92.00%	8.00%	95.24%	75.00%
Maintenance/ Technical	432.11	457	1:0.9	95.62%	4.38%	1:1	1:0.8	95.19%	90.81%	4.38%	89.06%	10.94%	91.30%	40.00%
General Support	2,694	3,314	1:0.8	40.71%	59.29%	1:0.9	1:0.8	87.72%	36.09%	51.63%	57.97%	42.03%	81.02%	42.14%
Attendant/ Aide	2,273.92	2,657	1:0.9	21.72%	78.28%	1:0.9	1:0.8	84.08%	17.24%	66.84%	56.94%	43.06%	81.11%	50.24%
Health & Social Care Assistants	231.44	269	1:0.9	18.59%	81.41%	1:0.9	1:0.9	59.85%	13.38%	46.47%	83.27%	16.73%	86.00%	82.65%
Health Care Assistant/ Care Assistant	10,500.99	12,324	1:0.9	23.30%	76.70%	1:0.9	1:0.8	86.98%	20.51%	66.46%	56.91%	43.09%	69.85%	52.97%
Health Care Assistants	13,006.35	15,250	1:0.9	22.94%	77.06%	1:0.9	1:0.8	85.99%	19.82%	66.18%	57.38%	42.62%	71.93%	53.04%
Home Helps	3,755.63	5,303	1:0.7	5.73%	94.27%	1:0.8	1:0.7	72.19%	2.92%	69.26%	15.88%	84.12%	23.36%	15.42%
Home Help	3,755.63	5,303	1:0.7	5.73%	94.27%	1:0.8	1:0.7	72.19%	2.92%	69.26%	15.88%	84.12%	23.36%	15.42%
Home Care Services	188.85	212	1:0.9	13.21%	86.79%	1:0.8	1:0.9	90.57%	10.38%	80.19%	74.06%	25.94%	64.29%	75.54%
Other Care Grades	1,261.52	1,483	1:0.9	21.24%	78.76%	1:0.9	1:0.8	93.80%	19.15%	74.65%	69.05%	30.95%	83.81%	65.07%
Pastoral Care	42.74	78	1:0.5	78.21%	21.79%	1:0.5	1:0.7	32.05%	19.23%	12.82%	35.90%	64.10%	34.43%	41.18%
Workshop Services	1,649.26	1,942	1:0.8	25.23%	74.77%	1:0.9	1:0.8	88.72%	22.35%	66.37%	62.62%	37.38%	74.49%	58.61%
Health Promotion	21.78	27	1:0.8	3.70%	96.30%	1:1	1:0.8	100.00%	3.70%	96.30%	59.26%	40.74%	100.00%	57.69%
Care, other	3,164.15	3,742	1:0.8	23.92%	76.08%	1:0.9	1:0.8	89.74%	20.20%	69.54%	65.23%	34.77%	74.75%	62.24%
Patient & Client Care	19,926	24,295	1:0.8	19.34%	80.66%	1:0.9	1:0.8	83.56%	16.19%	67.37%	49.53%	50.47%	69.33%	44.78%



Community Services Employment Report by CHO : WTE, Headcount, Gender, Full-Time / Part-Time etc. MAR 2023

MAR 2023	WTE MAR 2023	No. MAR 2023	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	58,070	68,076	1:0.9	18.11%	81.89%	1:0.9	1:0.8	85.56%	14.98%	70.58%	64.37%	35.63%	79.84%	60.95%
CHO 1	6,549	7,494	1:0.9	16.97%	83.03%	1:0.9	1:0.9	84.93%	14.37%	70.56%	64.84%	35.16%	83.18%	61.09%
CHO 2	6,008	6,988	1:0.9	19.39%	80.61%	1:0.9	1:0.8	86.96%	15.96%	71.01%	63.88%	36.12%	75.87%	61.00%
CHO 3	5,182	6,084	1:0.9	14.37%	85.63%	1:0.9	1:0.8	86.82%	12.10%	74.72%	59.53%	40.47%	73.91%	57.12%
CHO 4	8,930	10,919	1:0.8	16.51%	83.49%	1:0.9	1:0.8	70.96%	10.75%	60.21%	57.17%	42.83%	75.37%	53.57%
CHO 5	5,931	6,979	1:0.8	16.89%	83.11%	1:0.9	1:0.8	90.80%	14.40%	76.40%	60.83%	39.17%	76.93%	57.55%
CHO 6	3,635	4,217	1:0.9	22.10%	77.90%	1:0.9	1:0.8	90.94%	19.87%	71.07%	73.75%	26.25%	87.98%	69.71%
CHO 7	7,304	8,482	1:0.9	20.55%	79.45%	1:0.9	1:0.8	87.60%	17.60%	70.00%	71.98%	28.02%	84.57%	68.72%
CHO 8	6,615	7,877	1:0.8	17.61%	82.39%	1:0.9	1:0.8	90.78%	15.23%	75.55%	60.94%	39.06%	73.18%	58.32%
CHO 9	7,260	8,339	1:0.9	18.01%	81.99%	1:0.9	1:0.9	88.61%	15.73%	72.87%	68.71%	31.29%	84.95%	65.15%
other Community Services	656	697	1:0.9	40.75%	59.25%	1:0.9	1:0.9	90.82%	35.58%	55.24%	92.54%	7.46%	92.25%	92.74%



Previous Month Summary

WTE change since FEB 2023	% WTE change since FEB 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VII & above)	Administrative / Supervisory (V to VI)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	+0.20%	+113.6	+10.0	+4.7	+1.9	+0.6	+17.2	+19.0	+32.0	-47.2	-11.5	-23.5	-3.0	-34.1	+39.2	+1.5	-29.8	+12.5	+7.7	+4.5	+45.2	+80.7	+13.7	+38.1	+22.4	+74.2	+0.7	+4.7	+5.4	-52.4	+19.3	+3.4	-29.8
CHO 1	+0.96%	+62.2	+0.3	-1.0	+0.0	-1.3	-2.0	+12.8	+5.7	-8.9	-1.4	-1.9	-0.9	+5.4	+2.3	-0.6	+0.9	+3.1	+0.6	+0.0	+3.1	+9.5	+3.9	+6.4	+0.6	+10.9	+4.6	-0.6	+4.1	+11.4	+21.2	+1.8	+34.4
CHO 2	+0.13%	+8.0	+2.4	-1.5	+0.4	+0.8	+2.0	-1.6	+3.4	+5.7	+0.2	-8.3	+0.0	+1.4	+10.2	-0.4	+2.0	-0.9	+4.0	+0.5	-0.7	+14.7	+0.3	+3.7	+1.5	+5.5	-5.1	+0.7	-4.5	+12.8	-26.0	+2.1	-11.1
CHO 3	+0.75%	+38.6	+0.6	+6.7	-10.9	+2.0	-1.7	-0.5	+2.3	-7.3	-0.2	-1.1	+0.0	-6.8	+12.8	+0.1	-0.2	+1.3	+0.6	+0.3	-0.8	+14.0	+1.2	+3.4	+15.5	+20.0	+9.8	-0.6	+9.3	-5.5	+2.9	+6.4	+3.8
CHO 4	-0.70%	-63.4	-2.8	+1.5	+14.1	-0.1	+12.8	-5.8	+5.9	-42.0	-4.6	-2.0	+0.0	-48.4	+8.5	-0.1	+1.0	+5.0	-0.2	+0.4	+1.5	+16.2	+1.9	+9.3	-0.4	+10.8	-1.8	-0.0	-1.8	-51.2	-3.6	+1.9	-62.9
CHO 5	+0.57%	+33.3	+1.2	+4.1	-1.6	+1.0	+4.7	+4.1	+2.9	+5.7	+1.2	-4.1	+0.0	+9.8	+7.3	+1.9	+1.4	+0.9	+2.4	+0.7	-0.3	+14.2	-1.0	+1.5	-6.0	-5.5	-1.3	-0.2	-1.5	+8.4	+3.3	-0.3	+11.5
CHO 6	-0.05%	-1.8	+1.0	-2.0	-0.6	+0.6	-1.1	-3.1	+2.5	+1.9	-0.4	-0.5	+0.0	+0.4	-2.9	+0.7	+1.9	+1.2	-1.2	-0.5	+1.2	+0.5	+1.7	+1.1	+1.1	+3.9	-0.4	+0.0	-0.4	+0.3		-5.4	-5.1
CHO 7	-0.05%	-3.7	+3.9	-1.5	+0.7	-1.9	+1.2	+6.7	+3.2	-9.5	-1.7	-1.4	-0.1	-2.9	+2.8	-0.3	-7.0	-0.6	+1.9	+0.6	+1.0	-1.6	-0.4	+5.7	+7.2	+12.5	-3.1	+5.1	+2.0	-10.7	+4.1	-8.2	-14.9
CHO 8	+0.54%	+35.4	+0.9	-1.1	-0.3	-0.1	-0.6	+2.7	+3.9	+7.9	-6.1	-2.5	-0.1	+5.9	-0.1	+0.0	-28.3	+1.1	-1.6	+0.2	+38.8	+10.1	+1.4	-0.7	+1.2	+1.9	-2.0	+0.1	-1.9	-2.3	+17.5	+4.8	+20.0
CHO 9	+0.02%	+1.7	+2.0	-0.2	-0.0	-0.2	+1.5	+4.3	+2.7	-2.4	+1.5	-3.8	-1.9	+0.4	-1.9	+0.1	-1.4	+0.8	+0.7	+1.5	+1.2	+1.1	+2.3	+7.3	+3.6	+13.1	-0.1	-0.3	-0.5	-10.4		-3.6	-14.0
other Community Services	+0.49%	+3.2	+0.5	-0.3	+0.0		+0.3	-0.5	-0.6	+1.7			+0.0	+0.7	+0.2		+0.0	+0.5	+0.5	+0.8		+2.0	+2.5	+0.5	-2.0	+1.0	+0.1	+0.5	+0.6	-5.3		+3.9	-1.4



Year on Year Summary

WTE change since MAR 2022	% WTE change since MAR 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental/ other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student/	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative /Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	+1.91%	+1,091	+14	+46	+4	+15	+78	+90	+268	-33	-24	-72	-5	+223	+196	+4	+2	+98	+31	+9	+70	+411	+67	+422	+175	+663	-73	+12	-61	-539	+225	+92	-223
CHO 1	+4.96%	+309	-1	+2	+0	-2	-0	+21	+56	+0	+6	-13	-2	+68	+49	+1	+10	+14	+4	-1	+13	+90	+7	+38	+17	+63	-1	-4	-5	-9	+94	+10	+95
CHO 2	+3.14%	+183	+2	-5	+7	+1	+5	+5	+23	+8	+1	-12	+2	+27	+42	-0	+22	+12	+6	+1	+10	+94	+6	+52	-2	+55	-5	+6	+1	-19	+7	+12	+0
CHO 3	+2.41%	+122	+3	+14	-13	+3	+6	+4	+25	+2	+1	-2	-1	+29	+40	+1	-4	+5	+6	+1	+3	+52	+5	+13	+11	+29	-1	+2	+1	-37	+4	+37	+4
CHO 4	-0.03%	-3	+4	+4	+6	+9	+23	-4	+33	-13	-11	-12	+0	-6	+27	-1	+2	+19	+5	+2	-0	+54	+13	+55	-4	+64	-10	-2	-12	-160	+39	-4	-125
CHO 5	+2.76%	+159	+1	+13	-7	+1	+9	-5	+43	-3	+1	-1	+1	+36	+26	+3	+10	+6	+8	-1	+6	+57	+9	+64	+55	+128	-9	+0	-8	-97	+13	+23	-61
CHO 6	+1.44%	+52	+9	+8	-7	+6	+15	+10	+14	+20	-7	-5	+1	+33	+11	-2	-10	+14	-4	+1	+7	+18	+6	+41	+12	+59	-6	-0	-6	-48		-19	-68
CHO 7	+1.45%	+104	-1	-0	-7	-2	-11	+26	+19	-21	-5	-7	-0	+11	+8	+2	+24	+7	+7	+4	+0	+54	+1	+34	+38	+74	-21	+7	-13	-36	+16	+10	-10
CHO 8	+1.86%	+121	-2	-6	+13	-2	+3	-3	+19	+48	+1	-10	-3	+91	-8	+1	-31	+13	-7	+0	+39	+7	+2	+22	+67	+91	-9	+5	-5	-97	+51	+19	-26
CHO 9	+0.51%	+37	+4	+19	+8	+1	+33	+29	+35	-53	-11	-10	-2	-12	+3	-1	-19	+22	+7	-0	-9	+3	+5	+77	-22	+59	-17	+0	-17	-31		+2	-29
other Community Services	+1.10%	+7	-4	-2	+2		-4	+8	+1	-22			-1	-14	-3		-1	-15	-1	+2		-18	+12	+25	+3	+40	+6	-3	+3	-5		+4	-1

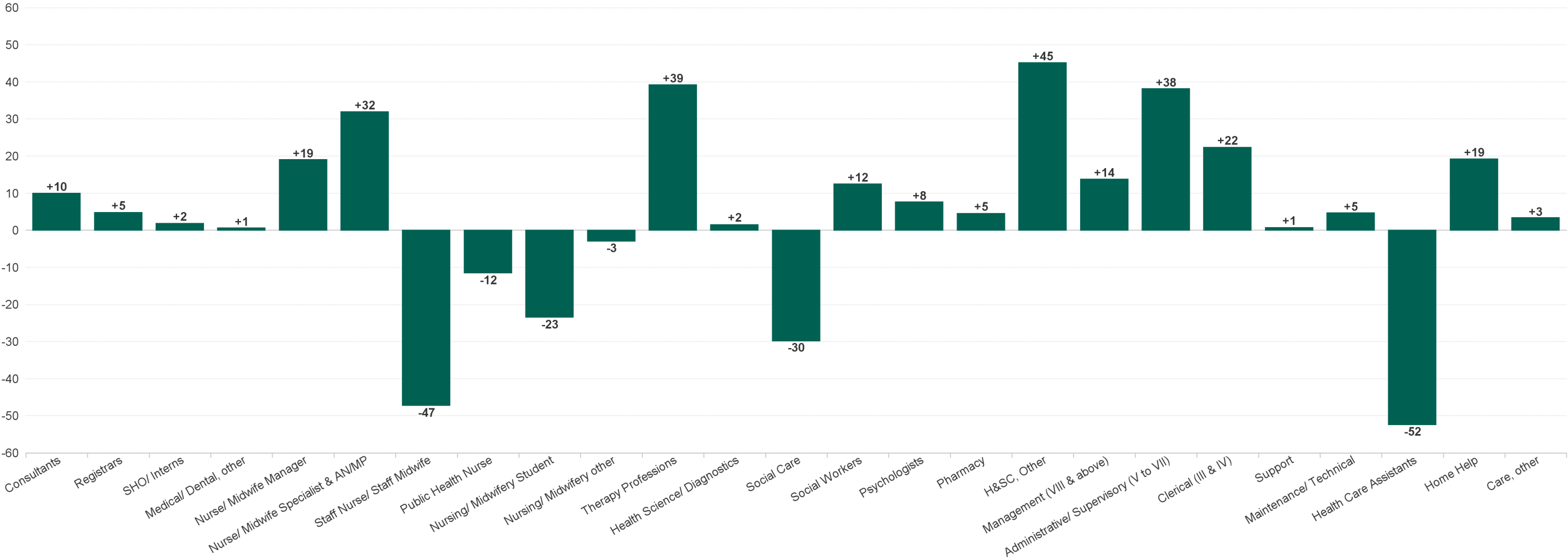


Year to Date Summary

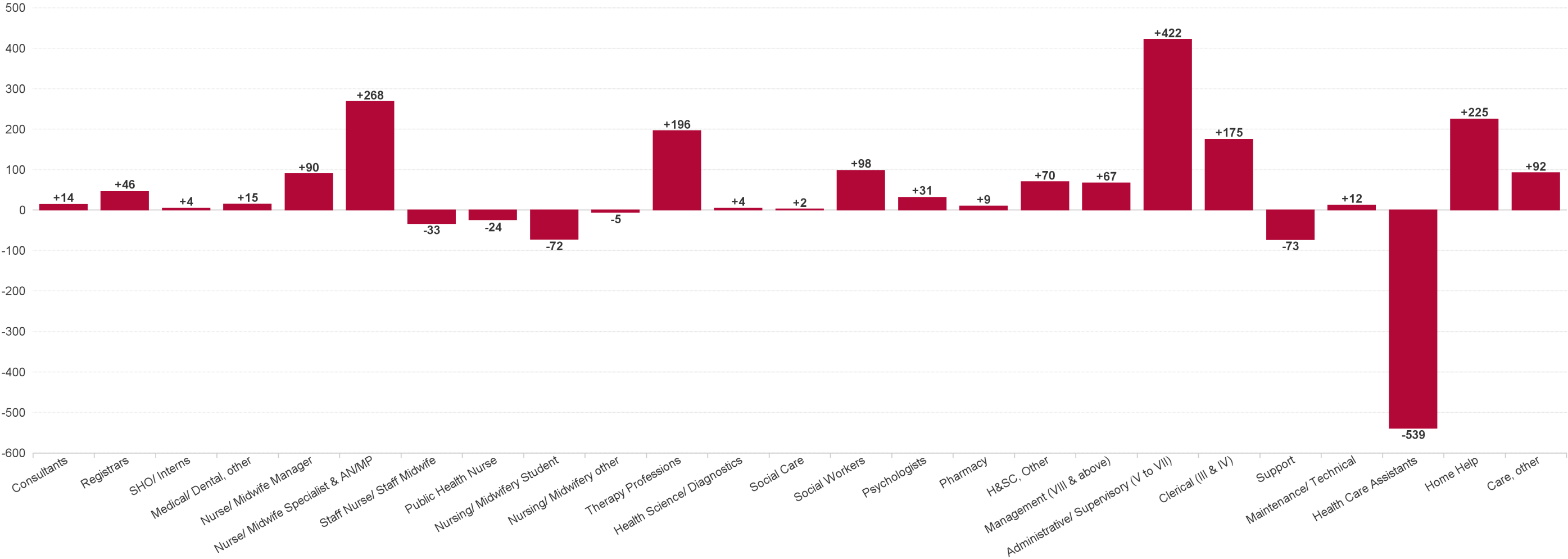
WTE change since DEC 2022	% WTE change since DEC 2022	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/M/P	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative / Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	+0.95%	+547	+5	+8	-29	-13	-29	+63	+91	-64	-29	+167	-7	+220	+91	+3	-62	+21	+23	+7	+52	+135	+20	+144	+150	+313	-6	+7	+1	-69	-26	+3	-93
CHO 1	+2.36%	+151	-0	+3	+1	-12	-8	+15	+16	+3	+2	+15	-2	+49	+10	+0	+2	+6	+8	-0	+5	+31	+5	+16	+15	+36	+5	-3	+2	+19	+16	+6	+41
CHO 2	+0.61%	+36	+3	-6	+1	-2	-4	-2	+4	+11	-1	+13	+0	+25	+8	-0	+6	-1	+5	+0	-3	+15	+2	+19	-0	+20	-3	-1	-3	+17	-39	+5	-17
CHO 3	+2.22%	+113	-0	+11	-23	+1	-12	-2	+9	+12	+1	+17	+0	+37	+21	+0	-5	+2	+2	+1	-0	+20	+4	+8	+22	+35	+18	+2	+19	+4	-4	+14	+14
CHO 4	-0.34%	-31	-1	+11	+0	-3	+7	+7	+23	-56	-9	+32	+0	-3	+19	-2	+0	+9	-1	+3	+4	+33	+5	+24	+0	+30	-5	+2	-4	-66	-26	-1	-93
CHO 5	+2.17%	+126	-1	+10	-5	+1	+6	+4	+13	+12	+3	+21	+1	+54	+27	+3	-0	-0	+9	-0	+0	+39	-0	+20	+18	+38	-2	-0	-3	+1	-10	+1	-8
CHO 6	+0.41%	+15	+2	-7	-3	+1	-6	+4	+6	+6	-2	+4	-1	+17	+2	+1	-4	+1	-3	-1	+7	+3	-5	+7	+8	+10	+0	+1	+1	+3		-13	-10
CHO 7	+0.10%	+8	+2	-1	-12	+1	-10	+20	+2	-25	-6	+20	-0	+11	+2	-0	-6	-2	+2	+0	+3	-2	-2	+9	+14	+20	-10	+5	-5	-10	+5	-1	-6
CHO 8	+1.55%	+101	+1	-5	+5	-3	-3	-2	+10	+8	-14	+29	-1	+29	+6	+0	-39	-1	-3	+0	+35	-1	-1	+9	+58	+66	-3	+6	+4	-27	+32	+1	+6
CHO 9	+0.41%	+30	+1	-4	+4	+2	+3	+19	+9	-29	-3	+17	-3	+10	-3	+1	-16	+7	+4	+2	+1	-4	+5	+22	+16	+43	-5	-1	-6	-1		-15	-16
other Community Services	-0.18%	-1	-1	-4	+2		-3	+0	-0	-7			-1	-8	-1		+0	+2	+1	+1		+2	+8	+10	-1	+17	-2	-2	-4	-10		+4	-5



Previous Month Summary Chart: Change since FEB 2023



Previous Year Summary Chart: Change since MAR 2022



YTD Summary Chart: Change since DEC 2022

