

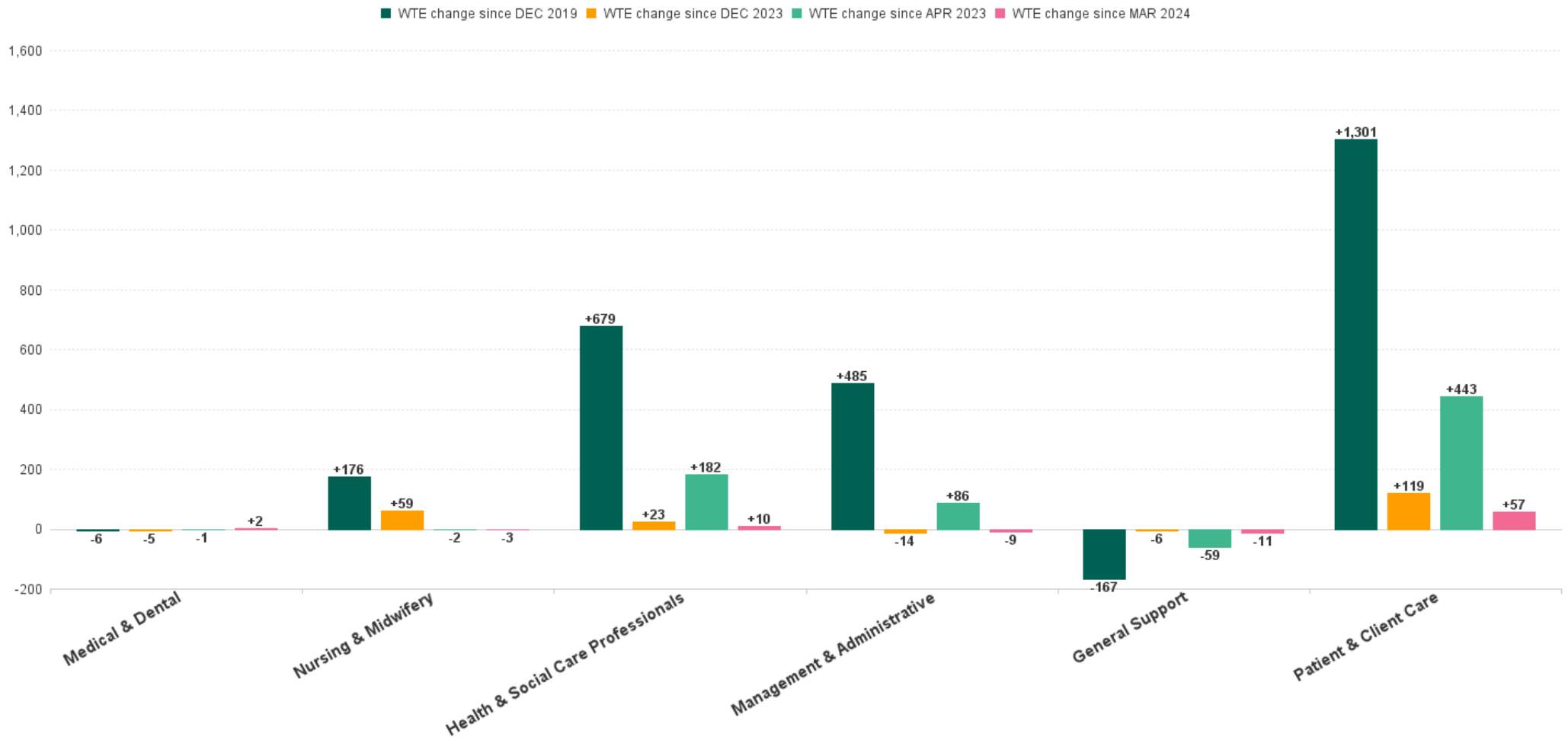
Disabilities Employment Report : APR 2024

Employment Report by Staff Group

APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	18,273	19,903	20,565	20,696	20,741	+662	+176	+45	+838	+2,469	+4.21%	24,492
Consultants	24	18	22	18	19	+4	-3	+1	+1	-4	+5.49%	25
Registrars	13	10	9	9	10	-1	+1	+1	+0	-3	+0.10%	12
SHO/ Interns	7	9	14	12	12	+5	-2	+0	+3	+5	+29.19%	16
Medical/ Dental, other	14	13	12	11	11	-1	-1	+0	-2	-4	-16.32%	16
Medical & Dental	58	50	57	50	52	+7	-5	+2	+2	-6	+3.02%	69
Nurse/ Midwife Manager	892	959	968	955	963	+9	-4	+8	+4	+71	+0.43%	1,034
Nurse/ Midwife Specialist & AN/MP	62	70	80	77	76	+10	-3	-0	+7	+15	+9.70%	84
Staff Nurse/ Staff Midwife	2,569	2,618	2,594	2,626	2,616	-24	+22	-10	-2	+47	-0.07%	2,995
Public Health Nurse	6	12	11	11	11	-1	+1	+0	-0	+5	-3.49%	13
Pre-registration Nurse/ Midwife Intern	28	7	27	75	75	+20	+48	+1	+68	+47	+966.05%	153
Nursing/ Midwifery awaiting registration	14	4	4	3	1	+0	-3	-2	-3	-13	-73.47%	1
Nursing/ Midwifery Student	42	11	31	78	76	+21	+45	-1	+66	+34	+604.52%	154
Nursing/ Midwifery other	22	28	27	26	26	-1	-1	-0	-2	+3	-6.86%	29
Nursing & Midwifery	3,593	3,697	3,710	3,773	3,769	+13	+59	-3	+72	+176	+1.95%	4,309
Speech & Language Therapists	292	273	283	291	293	+11	+10	+2	+21	+2	+7.54%	337
Physiotherapists	189	193	204	205	205	+11	+0	-1	+11	+15	+5.87%	240
Occupational Therapists	263	304	327	322	317	+23	-10	-5	+13	+54	+4.41%	357
Dietitians	18	20	28	29	29	+8	+1	+0	+9	+11	+43.10%	34
Therapy Professions	763	790	843	848	844	+53	+1	-3	+54	+82	+6.85%	968
Health Science/ Diagnostics	20	21	22	22	22	+0	+0	+0	+1	+2	+3.33%	22
Social Care	2,595	3,055	3,107	3,113	3,126	+53	+18	+12	+71	+530	+2.32%	3,666
Social Workers	219	239	255	262	262	+16	+7	-0	+23	+43	+9.66%	299
Psychologists	202	239	243	240	241	+4	-2	+1	+2	+39	+1.03%	270
Pharmacy	7	8	8	8	8	+0	-1	-1	-0	+1	-5.13%	11
H&SC, Other	85	68	68	66	67	+0	-2	+1	-2	-18	-2.32%	82
Health & Social Care Professionals	3,890	4,421	4,547	4,560	4,570	+126	+23	+10	+149	+679	+3.37%	5,318
Management (VIII & above)	180	236	238	232	226	+2	-12	-6	-10	+46	-4.35%	233
Administrative/ Supervisory (V to VII)	477	665	776	786	787	+110	+12	+1	+122	+310	+18.38%	833
Clerical (III & IV)	660	744	804	793	790	+60	-14	-3	+46	+129	+6.19%	919
Management & Administrative	1,317	1,645	1,817	1,812	1,803	+172	-14	-9	+158	+485	+9.61%	1,985
Support	733	624	552	560	552	-71	-0	-8	-72	-181	-11.49%	771
Maintenance/ Technical	124	126	144	142	138	+19	-6	-3	+13	+14	+9.95%	150
General Support	857	750	697	702	691	-53	-6	-11	-59	-167	-7.90%	921
Health Care Assistants	6,818	7,495	7,879	7,927	7,964	+384	+86	+37	+470	+1,146	+6.27%	9,566
Home Help	99	80	68	68	67	-12	-1	-1	-13	-32	-16.22%	191
Care, other	1,638	1,766	1,791	1,806	1,825	+25	+34	+20	+59	+187	+3.36%	2,133
Patient & Client Care	8,556	9,341	9,738	9,800	9,857	+397	+119	+57	+516	+1,301	+5.53%	11,890



WTE Change by Staff Category

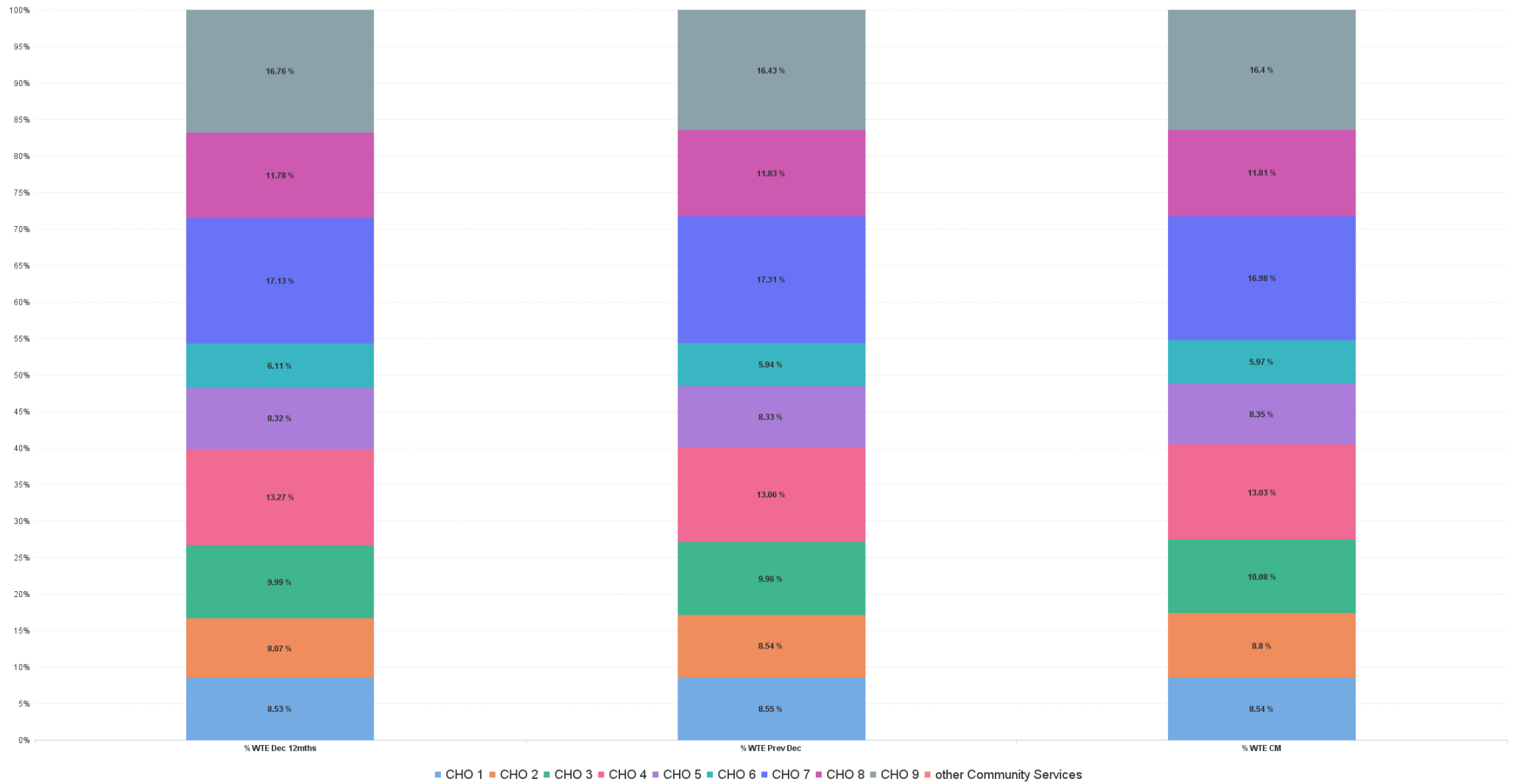


Disabilities Report by CHO: APR 2024

APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	18,273	19,903	20,565	20,696	20,741	+662	+176	+45	+838	+2,469	4.21%	24,492
CHO 1	1,498	1,698	1,758	1,782	1,771	+60	+12	-11	+73	+272	4.28%	1,964
CHO 2	1,497	1,607	1,757	1,813	1,825	+150	+67	+11	+218	+328	13.55%	2,217
CHO 3	1,823	1,989	2,048	2,078	2,091	+60	+43	+13	+102	+268	5.15%	2,501
CHO 4	2,425	2,640	2,686	2,714	2,703	+46	+16	-12	+63	+278	2.37%	3,210
CHO 5	1,488	1,656	1,713	1,722	1,732	+57	+19	+11	+76	+244	4.59%	2,040
CHO 6	1,198	1,216	1,222	1,222	1,238	+6	+16	+17	+22	+41	1.80%	1,417
CHO 7	2,982	3,410	3,561	3,514	3,523	+151	-38	+9	+113	+541	3.31%	4,163
CHO 8	2,162	2,345	2,432	2,439	2,450	+87	+18	+11	+104	+288	4.45%	2,952
CHO 9	3,194	3,336	3,380	3,406	3,402	+44	+22	-3	+66	+208	1.98%	4,021
other Community Services	6	6	7	7	7	+1	+0	+0	+1	+1	18.04%	7



% Total by CHO



Disabilities Employment Report by HSE/S38: APR 2024

APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	18,273	19,903	20,565	20,696	20,741	+662	+176	+45	+838	+2,469	4.21%	24,492
Health Service Executive	3,873	4,200	4,408	4,423	4,403	+208	-6	-20	+203	+530	4.83%	4,960
Section 38 Voluntary Agencies	14,399	15,703	16,157	16,272	16,338	+453	+182	+66	+635	+1,939	4.04%	19,532



Disabilities Employment Report by HSE: APR 2024

APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total HSE	3,873	4,200	4,408	4,423	4,403	+208	-6	-20	+203	+530	+4.83%	4,960
Consultants	8	6	7	5	5	+1	-2	+0	-1	-3	-18.08%	5
Registrars	3	2	1	1	1	-1	-0	-0	-1	-2	-50.00%	1
SHO/ Interns		1	2	1	1	+1	-1	-0	-0	+1	-3.03%	1
Medical/ Dental, other	6	6	5	5	5	-1	+0	+0	-1	-1	-14.35%	9
Medical & Dental	17	15	15	12	12	+0	-3	-0	-3	-5	-19.77%	16
Nurse/ Midwife Manager	257	267	281	280	281	+13	+0	+2	+14	+25	+5.07%	295
Nurse/ Midwife Specialist & AN/MP	14	18	27	26	26	+9	-1	+0	+8	+12	+43.00%	27
Staff Nurse/ Staff Midwife	788	782	800	806	789	+18	-11	-17	+7	+1	+0.90%	864
Public Health Nurse	6	12	11	11	11	-1	+1	+0	-0	+5	-3.49%	13
Nursing/ Midwifery awaiting registration	14	2	4	3	1	+2	-3	-2	-1	-13	-49.49%	1
Pre-registration Nurse/ Midwife Intern	3	7	2	23	24	-5	+22	+1	+17	+21	+238.33%	48
Nursing/ Midwifery Student	17	9	6	26	25	-3	+19	-1	+16	+8	+175.36%	49
Nursing/ Midwifery other	8	8	9	9	9	+1	-0	+0	+1	+1	+9.57%	10
Nursing & Midwifery	1,089	1,096	1,134	1,158	1,141	+38	+7	-17	+45	+52	+4.06%	1,258
Dietitians	3	8	10	11	11	+2	+1	+1	+3	+8	+37.53%	13
Occupational Therapists	119	125	130	120	116	+4	-14	-5	-10	-3	-7.70%	136
Physiotherapists	66	63	74	81	82	+11	+9	+1	+20	+17	+31.25%	94
Speech & Language Therapists	142	125	136	133	135	+11	-1	+2	+10	-7	+8.05%	159
Therapy Professions	330	322	349	346	345	+28	-5	-1	+23	+15	+7.20%	402
Health Science/ Diagnostics	2	6	6	6	6	+0	+0	+0	+0	+4	+0.67%	6
Social Care	89	109	128	134	135	+19	+8	+1	+26	+46	+24.04%	146
Social Workers	58	62	74	84	87	+12	+13	+3	+25	+30	+40.75%	98
Psychologists	74	95	98	94	95	+4	-3	+1	+0	+21	+0.08%	105
H&SC, Other	26	19	19	18	19	-0	-0	+0	-0	-8	-1.37%	21
Health & Social Care Professionals	579	612	674	682	687	+62	+12	+5	+75	+108	+12.17%	778
Management (VIII & above)	45	69	68	64	63	-1	-5	-1	-6	+18	-8.44%	65
Administrative/ Supervisory (V to VII)	140	231	271	265	266	+40	-5	+1	+35	+126	+15.32%	284
Clerical (III & IV)	178	227	255	253	253	+28	-2	-0	+26	+74	+11.38%	281
Management & Administrative	363	526	594	582	582	+68	-13	-0	+55	+219	+10.50%	630
Support	87	67	63	61	61	-5	-2	-0	-6	-27	-9.33%	70
Maintenance/ Technical	21	21	23	23	23	+2	+0	+0	+3	+2	+12.10%	24
General Support	108	88	86	84	84	-2	-2	+0	-4	-24	-4.26%	94
Health Care Assistants	1,510	1,616	1,642	1,647	1,637	+26	-5	-9	+21	+127	+1.28%	1,789
Home Help	99	80	68	68	67	-12	-1	-1	-13	-32	-16.22%	191
Care, other	108	166	194	191	193	+28	-1	+2	+27	+85	+16.52%	204
Patient & Client Care	1,717	1,862	1,904	1,905	1,897	+42	-7	-8	+35	+180	+1.89%	2,184



Disabilities Employment Report by S38 Hospitals: APR 2024

APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Total S38 Vols	14,399	15,703	16,157	16,272	16,338	+453	+182	+66	+635	+1,939	+4.04%	19,532
Consultants	16	13	16	14	15	+3	-1	+1	+2	-2	+15.61%	20
Registrars	10	8	8	8	9	-0	+1	+1	+1	-1	+12.50%	11
SHO/ Interns	7	8	12	11	11	+4	-1	+0	+3	+4	+33.21%	15
Medical/ Dental, other	8	7	6	5	5	-0	-1	+0	-1	-3	-18.17%	7
Medical & Dental	41	35	42	38	40	+6	-2	+2	+4	-2	+12.51%	53
Nurse/ Midwife Manager	635	692	687	676	682	-5	-5	+6	-9	+47	-1.37%	739
Nurse/ Midwife Specialist & AN/MP	48	52	53	51	51	+1	-2	-0	-1	+3	-1.78%	57
Staff Nurse/ Staff Midwife	1,781	1,836	1,794	1,820	1,827	-43	+34	+7	-9	+46	-0.49%	2,131
Pre-registration Nurse/ Midwife Intern	25		25	51	51	+25	+26	+0	+51	+26	-100.00%	105
Nursing/ Midwifery awaiting registration		2				-2			-2		-100.00%	
Nursing/ Midwifery Student	25	2	25	51	51	+23	+26	+0	+50	+26	#####	105
Nursing/ Midwifery other	14	19	17	17	16	-2	-1	-0	-3	+2	-14.03%	19
Nursing & Midwifery	2,504	2,601	2,576	2,615	2,628	-25	+53	+14	+28	+124	+1.06%	3,051
Speech & Language Therapists	150	148	148	158	158	-0	+11	+0	+11	+8	+7.10%	178
Physiotherapists	124	130	130	124	122	-0	-8	-2	-8	-2	-6.36%	146
Occupational Therapists	144	178	198	202	201	+19	+4	-0	+23	+57	+12.93%	221
Dietitians	15	12	18	18	18	+6	-0	-1	+6	+3	+46.94%	21
Therapy Professions	433	469	493	502	500	+25	+6	-2	+31	+67	+6.60%	566
Health Science/ Diagnostics	18	15	16	16	16	+0	+0	+0	+1	-2	+4.37%	16
Social Care	2,506	2,946	2,980	2,979	2,990	+34	+11	+11	+44	+484	+1.51%	3,520
Social Workers	161	177	181	178	175	+4	-6	-3	-2	+14	-1.22%	201
Psychologists	128	144	145	147	147	+1	+2	-0	+2	+19	+1.64%	165
Pharmacy	7	8	8	8	8	+0	-1	-1	-0	+1	-5.13%	11
H&SC, Other	59	49	49	47	48	+0	-1	+1	-1	-11	-2.68%	61
Health & Social Care Professionals	3,312	3,808	3,872	3,878	3,883	+64	+11	+5	+75	+571	+1.96%	4,540
Management (VIII & above)	135	167	169	168	163	+2	-7	-5	-4	+28	-2.65%	168
Administrative/ Supervisory (V to VII)	338	435	505	522	521	+70	+17	-0	+87	+184	+20.00%	549
Clerical (III & IV)	482	517	549	540	537	+32	-12	-3	+20	+55	+3.91%	638
Management & Administrative	955	1,118	1,222	1,229	1,221	+104	-1	-9	+103	+266	+9.18%	1,355
Support	646	557	490	499	491	-67	+1	-8	-65	-154	-11.75%	701
Maintenance/ Technical	103	105	121	119	115	+16	-6	-4	+10	+12	+9.53%	126
General Support	749	662	611	618	606	-51	-5	-11	-55	-143	-8.38%	827
Health Care Assistants	5,308	5,878	6,236	6,281	6,327	+358	+91	+47	+449	+1,019	+7.64%	7,777
Care, other	1,530	1,600	1,597	1,615	1,632	-3	+35	+18	+32	+102	+1.99%	1,929
Patient & Client Care	6,839	7,479	7,833	7,895	7,960	+355	+126	+65	+481	+1,121	+6.43%	9,706



Disabilities Employment Report by Grade Group: APR 2024

CHO 1

APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	1,498	1,698	1,758	1,782	1,771	+60	+12	-11	+73	+272	+4.28%	1,964
Medical/ Dental, other	3	3	2	2	2	-1	+0	+0	-1	-1	-31.03%	5
Medical & Dental	3	3	2	2	2	-1	+0	+0	-1	-1	-31.03%	5
Nurse/ Midwife Manager	105	112	121	122	121	+9	+0	-0	+9	+16	+8.21%	128
Nurse/ Midwife Specialist & AN/MP	7	8	13	13	13	+5	-0	-0	+5	+6	+56.44%	14
Staff Nurse/ Staff Midwife	324	335	318	323	318	-18	+0	-5	-17	-6	-5.17%	350
Public Health Nurse		1	1	1	1	-0	+0	+0	+0	+1	+1.01%	1
Nursing/ Midwifery awaiting registration	11		4	2	1	+4	-3	-1	+1	-10	-100.00%	1
Pre-registration Nurse/ Midwife Intern	3	6	2	15	16	-4	+14	+1	+10	+13	+157.23%	32
Nursing/ Midwifery Student	14	6	6	17	17	+0	+11	-0	+11	+3	+173.31%	33
Nursing/ Midwifery other	5	4	5	5	5	+1	-0	+0	+0	-0	+11.61%	5
Nursing & Midwifery	455	467	464	481	475	-3	+11	-6	+8	+21	+1.69%	531
Dietitians		2	1	2	2	-1	+1	+1	+1	+2	+26.70%	3
Occupational Therapists	13	22	19	17	16	-3	-3	-1	-6	+3	-25.83%	21
Physiotherapists	9	17	13	12	13	-3	-0	+1	-4	+4	-22.10%	15
Speech & Language Therapists	21	18	20	19	20	+2	-0	+1	+2	-1	+9.61%	23
Therapy Professions	42	58	54	50	51	-5	-2	+1	-7	+9	-12.07%	62
Social Care	8	17	29	32	32	+13	+3	+0	+16	+25	+93.29%	34
Social Workers	16	17	24	26	25	+8	+1	-0	+9	+10	+50.56%	28
Psychologists	5	12	14	17	18	+2	+4	+0	+6	+13	+55.78%	19
H&SC, Other	12	8	5	6	6	-3	+0	+0	-2	-7	-30.26%	6
Health & Social Care Professionals	82	112	127	131	133	+15	+6	+1	+21	+50	+18.84%	149
Management (VIII & above)	14	15	16	16	16	+1	+0	+0	+1	+2	+7.42%	16
Administrative/ Supervisory (V to VII)	28	55	57	56	55	+3	-3	-1	+0	+27	+0.37%	58
Clerical (III & IV)	50	63	61	60	60	-2	-1	+0	-3	+10	-5.07%	67
Management & Administrative	91	133	134	132	131	+2	-4	-1	-2	+39	-1.46%	141
Support	49	30	29	26	26	-1	-3	-0	-5	-23	-14.93%	33
Maintenance/ Technical	6	4	4	4	4	+0	+0	+0	+0	-2	+0.76%	4
General Support	55	34	33	30	30	-1	-3	-0	-5	-25	-13.12%	37
Health Care Assistants	761	884	916	926	920	+32	+4	-6	+36	+159	+4.06%	1,008
Home Help	13	16	13	13	13	-3	-0	-0	-3	-1	-19.39%	23
Care, other	37	49	69	67	67	+19	-1	+0	+18	+30	+36.73%	70
Patient & Client Care	812	949	997	1006	1000	+48	+3	-5	+51	+189	+5.38%	1,101



Disabilities Employment Report by Grade Group: APR 2024

CHO 2

APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	1,497	1,607	1,757	1,813	1,825	+150	+67	+11	+218	+328	+13.55%	2,217
Consultants	3	3	3	3	3	+0	+0	+0	+0	+0	+0.00%	4
Registrars	2	1	1	1	2	+0	+1	+1	+1	+0	+100.00%	2
SHO/ Interns		1	1	1	1	+0	+0	+0	+0	+1	+0.00%	1
Medical/ Dental, other	1	1	1	1	1	-0	+0	+0	+0	+0	+0.00%	1
Medical & Dental	6	6	6	6	7	-0	+1	+1	+1	+1	+15.58%	8
Nurse/ Midwife Manager	77	76	66	68	69	-10	+3	+1	-7	-9	-8.85%	78
Nurse/ Midwife Specialist & AN/MP	6	6	6	4	4	-1	-2	-0	-3	-2	-39.01%	5
Staff Nurse/ Staff Midwife	165	166	159	170	173	-6	+13	+2	+7	+7	+4.12%	207
Nursing & Midwifery	249	248	231	243	245	-17	+15	+3	-2	-3	-0.96%	290
Dietitians	1	2	3	3	3	+1	+0	+0	+1	+2	+50.00%	3
Occupational Therapists	11	15	30	30	29	+15	-1	-1	+14	+17	+91.66%	33
Physiotherapists	13	13	24	28	26	+11	+2	-2	+13	+13	+103.86%	33
Speech & Language Therapists	16	18	35	39	39	+17	+4	+1	+21	+23	+115.82%	44
Therapy Professions	41	48	91	99	97	+43	+6	-2	+49	+56	+102.28%	113
Social Care	222	279	320	319	321	+40	+2	+2	+42	+100	+15.07%	384
Social Workers	26	27	27	29	29	+1	+2	-0	+2	+3	+8.83%	37
Psychologists	16	19	30	27	28	+10	-2	+0	+8	+12	+42.92%	32
H&SC, Other	16	11	13	15	16	+2	+3	+1	+5	+0	+42.05%	21
Health & Social Care Professionals	321	385	481	489	491	+97	+10	+2	+107	+170	+27.69%	587
Management (VIII & above)	16	17	18	17	16	+1	-2	-1	-1	-0	-6.94%	16
Administrative/ Supervisory (V to VII)	40	64	77	81	82	+13	+6	+1	+18	+42	+28.16%	85
Clerical (III & IV)	50	54	63	65	64	+9	+1	-1	+10	+14	+18.52%	77
Management & Administrative	106	135	157	163	162	+22	+5	-1	+27	+56	+19.91%	178
Support	45	46	46	51	51	+1	+5	+1	+6	+7	+12.67%	89
Maintenance/ Technical	13	12	12	13	13	-0	+2	+0	+2	+0	+12.85%	14
General Support	58	58	58	64	65	+0	+7	+1	+7	+7	+12.71%	103
Health Care Assistants	623	641	681	703	704	+39	+24	+2	+63	+81	+9.83%	867
Care, other	134	134	143	145	150	+9	+6	+4	+15	+15	+11.46%	184
Patient & Client Care	757	776	824	848	854	+48	+30	+6	+78	+97	+10.11%	1,051

Disabilities Employment Report by Grade Group: APR 2024

CHO 3

APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	1,823	1,989	2,048	2,078	2,091	+60	+43	+13	+102	+268	+5.15%	2,501
Consultants	1	0	0	0	0	+0	-0	+0	-0	-1	-23.08%	1
Medical/ Dental, other	1	0	0	0	0	+0	+0	+0	+0	-0	+0.00%	1
Medical & Dental	2	1	1	1	1	+0	-0	+0	-0	-1	-5.17%	2
Nurse/ Midwife Manager	76	81	80	82	84	-1	+4	+1	+2	+8	+3.00%	87
Nurse/ Midwife Specialist & AN/MP	13	11	14	12	13	+3	-1	+0	+2	-0	+16.79%	14
Staff Nurse/ Staff Midwife	247	258	253	253	254	-5	+2	+1	-3	+7	-1.33%	283
Pre-registration Nurse/ Midwife Intern	12		9	9	9	+9	+0	+0	+9	-3	-100.00%	18
Nursing/ Midwifery Student	12		9	9	9	+9	+0	+0	+9	-3	-100.00%	18
Nursing/ Midwifery other	4	3	3	3	3	+0	+0	+0	+0	-1	+9.09%	3
Nursing & Midwifery	351	353	358	360	363	+6	+4	+3	+10	+11	+2.85%	405
Occupational Therapists	24	13	21	22	22	+7	+1	+0	+8	-2	+63.28%	24
Physiotherapists	20	9	11	9	10	+2	-1	+1	+1	-9	+15.18%	11
Speech & Language Therapists	31	18	19	21	21	+0	+2	+0	+3	-10	+14.28%	23
Therapy Professions	74	41	51	52	53	+10	+2	+1	+12	-21	+30.69%	58
Health Science/ Diagnostics		4	4	4	4	+0	+0	+0	+0	+4	+1.01%	4
Social Care	241	280	272	279	277	-9	+5	-2	-4	+36	-1.25%	322
Social Workers	17	19	19	19	18	-1	-1	-1	-2	+1	-8.81%	20
Psychologists	16	19	17	17	17	-2	+1	-0	-1	+2	-6.24%	20
H&SC, Other	12	11	10	10	11	-1	+1	+0	-1	-1	-5.91%	15
Health & Social Care Professionals	359	374	372	382	379	-2	+8	-2	+5	+20	+1.45%	439
Management (VIII & above)	7	12	17	16	16	+5	-1	+0	+4	+9	+33.64%	16
Administrative/ Supervisory (V to VII)	41	60	59	61	61	-1	+2	-0	+1	+20	+1.45%	63
Clerical (III & IV)	59	54	60	61	61	+7	+1	+0	+7	+2	+13.76%	67
Management & Administrative	107	126	136	138	138	+11	+1	-0	+12	+31	+9.74%	146
Support	53	54	52	54	54	-2	+2	-0	+0	+1	+0.04%	62
Maintenance/ Technical	14	18	21	22	21	+3	-0	-1	+3	+7	+16.76%	23
General Support	67	72	73	76	75	+1	+2	-1	+3	+8	+4.23%	85
Health Care Assistants	764	857	894	904	915	+36	+21	+11	+58	+151	+6.72%	1,174
Care, other	173	206	215	217	221	+8	+6	+3	+14	+47	+6.82%	250
Patient & Client Care	937	1064	1109	1121	1136	+45	+27	+14	+72	+198	+6.74%	1,424

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CHO 4

APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	2,425	2,640	2,686	2,714	2,703	+46	+16	-12	+63	+278	+2.37%	3,210
Consultants	2	2	2	2	2	+0	+0	+0	+0	+0	+0.00%	2
Medical/ Dental, other	0	0	0	0	0	+0	+0	+0	+0	+0	+0.00%	1
Medical & Dental	2	2	2	2	2	+0	+0	+0	+0	+0	+0.00%	3
Nurse/ Midwife Manager	87	98	101	99	99	+3	-2	+1	+1	+12	+1.41%	110
Nurse/ Midwife Specialist & AN/MP	13	13	12	11	11	-1	-1	+0	-2	-3	-15.53%	12
Staff Nurse/ Staff Midwife	306	301	299	295	297	-3	-2	+2	-4	-9	-1.40%	357
Nursing/ Midwifery awaiting registration	1									-1	-100.00%	
Pre-registration Nurse/ Midwife Intern	6	1	1	10	10	+0	+9	+0	+9	+4	#####	19
Nursing/ Midwifery Student	7	1	1	10	10	+0	+9	+0	+9	+3	#####	19
Nursing/ Midwifery other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.00%	1
Nursing & Midwifery	414	414	414	415	418	-0	+4	+3	+4	+4	+0.95%	499
Dietitians	3	2	3	3	3	+1	+0	+0	+1	+1	+50.00%	3
Occupational Therapists	38	44	47	49	46	+3	-1	-4	+2	+8	+5.00%	53
Physiotherapists	18	18	23	22	23	+5	-0	+0	+5	+4	+28.19%	28
Speech & Language Therapists	49	42	46	48	47	+5	+1	-1	+5	-2	+12.51%	56
Therapy Professions	108	105	119	123	118	+14	-1	-5	+13	+10	+12.73%	140
Social Care	227	259	266	276	274	+8	+7	-2	+15	+47	+5.90%	312
Social Workers	27	28	35	36	34	+8	-1	-2	+6	+7	+22.86%	39
Psychologists	35	37	32	35	35	-5	+3	-1	-2	-0	-5.23%	39
H&SC, Other	8	7	10	10	10	+2	-0	+0	+2	+1	+34.37%	10
Health & Social Care Professionals	405	435	462	479	470	+28	+8	-9	+35	+66	+8.16%	540
Management (VIII & above)	22	23	27	26	26	+4	-1	-0	+3	+3	+11.58%	28
Administrative/ Supervisory (V to VII)	53	72	86	84	85	+14	-1	+0	+12	+31	+17.02%	92
Clerical (III & IV)	84	93	90	97	99	-4	+9	+2	+5	+14	+5.46%	122
Management & Administrative	160	189	203	207	209	+14	+6	+2	+20	+49	+10.63%	242
Support	140	138	83	82	84	-56	+1	+1	-55	-56	-39.53%	130
Maintenance/ Technical	10	10	11	11	11	+1	-0	-0	+1	+1	+12.47%	13
General Support	150	148	94	94	95	-54	+1	+1	-53	-55	-36.04%	143
Health Care Assistants	987	1,111	1,147	1,142	1,138	+36	-9	-4	+27	+151	+2.45%	1,351
Care, other	307	342	365	376	371	+23	+6	-4	+29	+64	+8.57%	432
Patient & Client Care	1295	1453	1512	1518	1509	+59	-3	-9	+56	+215	+3.89%	1,783

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APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	1,488	1,656	1,713	1,722	1,732	+57	+19	+11	+76	+244	+4.59%	2,040
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+12.36%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	+12.36%	1
Nurse/ Midwife Manager	66	74	78	74	80	+3	+2	+6	+6	+14	+7.47%	83
Nurse/ Midwife Specialist & AN/MP	2	4	4	4	4	+0	-0	+0	-0	+2	-4.13%	4
Staff Nurse/ Staff Midwife	170	169	163	170	169	-5	+6	-0	+1	-0	+0.52%	191
Public Health Nurse	5	10	9	10	10	-1	+2	+0	+1	+5	+5.94%	12
Nursing/ Midwifery awaiting registration	2									-2	-100.00%	
Pre-registration Nurse/ Midwife Intern		0	2	7	7	+2	+5	+0	+7	+7	#####	15
Nursing/ Midwifery Student	2	0	2	7	7	+2	+5	+0	+7	+5	#####	15
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	+1.22%	1
Nursing & Midwifery	244	258	256	266	272	-1	+15	+6	+14	+27	+5.43%	306
Dietitians	2	2	3	3	3	+1	+0	+0	+1	+1	+51.52%	3
Occupational Therapists	21	22	22	20	21	+0	-1	+1	-1	-0	-5.21%	23
Physiotherapists	14	12	10	10	9	-2	-1	-0	-2	-4	-18.81%	11
Speech & Language Therapists	24	23	24	23	23	+1	-2	-0	-0	-1	-0.78%	26
Therapy Professions	61	59	59	56	56	+1	-3	+0	-2	-5	-4.25%	63
Social Care	154	161	165	161	159	+3	-6	-2	-3	+5	-1.60%	186
Social Workers	21	20	24	27	28	+3	+4	+1	+8	+7	+37.70%	31
Psychologists	12	17	14	14	13	-3	-0	-1	-3	+1	-20.57%	16
H&SC, Other	7	6	6	5	5	+0	-1	+0	-1	-2	-13.36%	7
Health & Social Care Professionals	255	263	268	263	261	+5	-6	-2	-2	+7	-0.67%	303
Management (VIII & above)	11	19	19	19	18	-0	-1	-1	-1	+7	-4.92%	18
Administrative/ Supervisory (V to VII)	36	55	64	67	69	+10	+4	+1	+14	+32	+25.94%	72
Clerical (III & IV)	61	74	86	85	82	+12	-4	-3	+8	+21	+10.87%	95
Management & Administrative	108	147	169	171	168	+22	-1	-2	+21	+61	+14.43%	185
Support	15	8	5	5	5	-3	-0	+0	-3	-10	-39.03%	7
Maintenance/ Technical	7	9	9	9	9	-1	+0	+0	-0	+2	-0.43%	11
General Support	23	17	14	14	14	-4	+0	+0	-3	-8	-18.27%	18
Health Care Assistants	671	753	790	782	795	+37	+5	+13	+42	+125	+5.62%	928
Home Help	44	29	27	27	26	-2	-1	-1	-3	-18	-11.43%	65
Care, other	143	187	188	198	194	+0	+6	-4	+7	+51	+3.51%	234
Patient & Client Care	858	970	1005	1007	1015	+35	+11	+8	+46	+158	+4.70%	1,227

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APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	1,198	1,216	1,222	1,222	1,238	+6	+16	+17	+22	+41	+1.80%	1,417
Consultants	3	3	3	1	1	+0	-3	+0	-3	-3	-83.33%	1
Registrars		1	1			+0	-1		-1		-100.00%	
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.00%	1
Medical & Dental	4	5	5	2	2	+0	-4	+0	-3	-3	-69.94%	2
Nurse/ Midwife Manager	44	40	35	35	38	-5	+3	+3	-2	-6	-4.27%	40
Nurse/ Midwife Specialist & AN/MP			2	2	2	+2	+0	+0	+2	+2	-100.00%	2
Staff Nurse/ Staff Midwife	147	138	146	145	144	+8	-1	-0	+7	-3	+4.82%	157
Nursing/ Midwifery awaiting registration				1				-1			-100.00%	
Nursing/ Midwifery Student				1				-1			-100.00%	
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	+0.00%	1
Nursing & Midwifery	191	178	183	183	185	+5	+2	+2	+7	-6	+3.78%	200
Dietitians	0	0	0	0	0	+0	+0	+0	+0	+0	+0.00%	1
Occupational Therapists	15	11	10	9	9	-2	-1	-0	-2	-6	-20.16%	12
Physiotherapists	6	4	5	6	7	+1	+2	+1	+3	+1	+72.21%	8
Speech & Language Therapists	21	10	10	9	9	-0	-1	-0	-1	-12	-11.20%	11
Therapy Professions	42	26	25	25	25	-0	-0	+0	-0	-17	-1.84%	32
Social Care	334	381	378	371	384	-4	+6	+13	+2	+49	+0.56%	435
Social Workers	11	8	10	8	9	+2	-2	+1	+0	-3	+1.66%	9
Psychologists	14	14	15	14	14	+1	-1	+0	-0	+0	-1.71%	15
H&SC, Other	2	1	1	0	1	-1	+0	+0	-1	-1	-64.34%	1
Health & Social Care Professionals	403	431	429	417	431	-2	+3	+14	+1	+29	+0.15%	492
Management (VIII & above)	31	39	31	29	29	-8	-1	+0	-10	-1	-25.02%	30
Administrative/ Supervisory (V to VII)	53	64	75	78	78	+11	+3	-0	+14	+25	+21.48%	84
Clerical (III & IV)	54	52	57	52	50	+5	-7	-2	-2	-4	-4.20%	56
Management & Administrative	138	156	163	160	157	+7	-6	-3	+2	+19	+1.12%	170
Support	23	23	19	21	21	-3	+2	-0	-2	-2	-7.00%	29
Maintenance/ Technical	7	8	8	7	7	+0	-1	+0	-1	+0	-12.50%	7
General Support	29	31	27	28	28	-3	+1	-0	-3	-1	-8.44%	36
Health Care Assistants	187	188	207	223	223	+19	+16	-0	+35	+36	+18.72%	264
Care, other	246	229	209	209	212	-20	+4	+3	-16	-34	-7.10%	253
Patient & Client Care	433	416	415	432	435	-1	+20	+3	+19	+2	+4.54%	517

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APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	2,982	3,410	3,561	3,514	3,523	+151	-38	+9	+113	+541	+3.31%	4,163
Consultants	1									-1	-100.00%	
Registrars	3	4	4	4	4	-0	+0	+0	+0	+1	+0.00%	6
SHO/ Interns	7	7	11	10	10	+4	-1	+0	+3	+3	+37.99%	14
Medical/ Dental, other	1									-1	-100.00%	
Medical & Dental	12	11	15	13	14	+4	-1	+0	+3	+2	+24.11%	20
Nurse/ Midwife Manager	122	153	158	145	144	+4	-13	-1	-9	+22	-5.83%	156
Nurse/ Midwife Specialist & AN/MP	5	6	7	8	8	+1	+1	+0	+2	+3	+27.69%	9
Staff Nurse/ Staff Midwife	374	416	411	409	402	-6	-9	-8	-15	+28	-3.52%	467
Nursing/ Midwifery awaiting registration		1				-1			-1		-100.00%	
Pre-registration Nurse/ Midwife Intern			1	6	6	+1	+5	+0	+6	+6	-100.00%	12
Nursing/ Midwifery Student		1	1	6	6	+0	+5	+0	+5	+6	+500.00%	12
Nursing/ Midwifery other	1	4	2	2	2	-2	+0	+0	-2	+1	-56.82%	2
Nursing & Midwifery	502	581	578	570	562	-2	-16	-8	-19	+60	-3.25%	646
Dietitians	7	3	9	9	10	+6	+1	+0	+7	+3	+218.67%	12
Occupational Therapists	42	56	54	54	55	-2	+1	+1	-1	+13	-1.49%	60
Physiotherapists	30	43	43	42	42	+0	-1	+0	-1	+12	-1.41%	46
Speech & Language Therapists	42	53	46	44	47	-7	+1	+3	-6	+5	-11.64%	52
Therapy Professions	122	155	151	149	153	-3	+2	+5	-1	+32	-0.67%	170
Health Science/ Diagnostics	3	3	3	3	3	-1	+0	+0	-0	+0	-9.91%	3
Social Care	360	467	486	481	481	+20	-5	+0	+15	+121	+3.14%	528
Social Workers	33	42	36	36	36	-5	-0	-0	-6	+3	-13.92%	41
Psychologists	28	36	36	36	36	-0	+1	+0	+0	+9	+1.23%	41
Pharmacy	5	6	6	7	7	+0	+0	-1	+1	+2	+9.39%	10
H&SC, Other	2	2	2	1	1	+1	-1	+0	-1	-1	-33.33%	1
Health & Social Care Professionals	553	710	721	714	718	+11	-3	+4	+8	+165	+1.13%	794
Management (VIII & above)	32	47	44	42	40	-2	-5	-2	-7	+8	-14.78%	41
Administrative/ Supervisory (V to VII)	79	109	128	129	129	+19	+1	+0	+20	+50	+17.92%	136
Clerical (III & IV)	92	120	129	126	127	+10	-2	+1	+7	+35	+6.06%	145
Management & Administrative	203	276	302	296	296	+26	-6	-0	+20	+93	+7.24%	322
Support	167	156	157	161	152	+0	-5	-9	-4	-15	-2.80%	218
Maintenance/ Technical	28	32	40	34	33	+8	-8	-2	+1	+4	+2.65%	37
General Support	195	188	197	195	185	+9	-12	-10	-4	-10	-1.87%	255
Health Care Assistants	1,112	1,228	1,327	1,314	1,327	+99	+0	+14	+99	+215	+8.07%	1,579
Home Help	19	14	11	10	10	-3	-1	-0	-3	-9	-24.93%	67
Care, other	386	402	410	401	411	+8	+1	+10	+9	+25	+2.27%	480
Patient & Client Care	1518	1644	1748	1726	1749	+104	+1	+23	+105	+231	+6.37%	2,126



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APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	2,162	2,345	2,432	2,439	2,450	+87	+18	+11	+104	+288	+4.45%	2,952
Consultants	1									-1	-100.00%	
Registrars	2	1	1	1	1	+0	+0	+0	+0	-1	+0.00%	1
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.00%	1
Medical & Dental	4	2	2	2	2	+0	+0	+0	+0	-2	+0.00%	2
Nurse/ Midwife Manager	123	114	119	115	114	+5	-5	-2	-0	-9	-0.25%	122
Nurse/ Midwife Specialist & AN/MP	7	4	5	5	5	+1	-0	-0	+1	-2	+20.13%	6
Staff Nurse/ Staff Midwife	319	335	344	357	362	+9	+19	+6	+28	+44	+8.27%	415
Public Health Nurse	1	1	1			-0	-1		-1	-1	-100.00%	
Nursing/ Midwifery awaiting registration		1				-1			-1		-100.00%	
Pre-registration Nurse/ Midwife Intern			2	12	12	+2	+9	+0	+12	+12	-100.00%	25
Nursing/ Midwifery Student		1	2	12	12	+1	+9	+0	+11	+12	#####	25
Nursing/ Midwifery other	5	5	6	5	5	+1	-1	-0	-0	-0	-7.82%	6
Nursing & Midwifery	455	460	478	494	498	+17	+20	+4	+38	+43	+8.20%	574
Dietitians		1	2	1	1	+0	-0	+0	-0	+1	-0.68%	2
Occupational Therapists	37	38	38	36	33	+0	-4	-3	-4	-4	-11.52%	38
Physiotherapists	22	19	21	21	21	+2	-0	-0	+2	-1	+9.19%	24
Speech & Language Therapists	33	34	28	29	29	-6	+1	+0	-5	-4	-13.52%	37
Therapy Professions	92	92	89	87	85	-4	-4	-2	-7	-6	-7.74%	101
Health Science/ Diagnostics	2	2	2	2	2	+0	+0	+0	+0	+0	+0.00%	2
Social Care	361	414	410	410	412	-4	+1	+1	-3	+51	-0.64%	500
Social Workers	24	24	24	25	26	+0	+2	+0	+2	+2	+7.46%	30
Psychologists	25	29	26	21	21	-3	-5	-0	-8	-4	-28.25%	23
H&SC, Other	7	8	6	7	6	-2	-1	-1	-3	-1	-31.61%	6
Health & Social Care Professionals	510	569	557	552	551	-12	-7	-2	-19	+41	-3.29%	662
Management (VIII & above)	9	18	18	18	17	-1	-1	-0	-1	+8	-7.10%	19
Administrative/ Supervisory (V to VII)	56	55	68	68	68	+13	-0	-0	+13	+12	+23.09%	72
Clerical (III & IV)	84	94	106	103	103	+12	-3	+1	+9	+19	+9.95%	120
Management & Administrative	149	168	192	189	189	+25	-4	-0	+21	+39	+12.40%	211
Support	46	33	28	26	26	-5	-2	-0	-7	-21	-20.51%	32
Maintenance/ Technical	16	12	16	17	17	+4	+1	+0	+4	+1	+34.33%	17
General Support	62	45	43	43	42	-1	-1	-0	-2	-20	-5.39%	49
Health Care Assistants	844	965	1,034	1,033	1,040	+68	+7	+7	+75	+197	+7.77%	1,292
Home Help	22	21	17	18	18	-4	+1	+0	-3	-4	-14.93%	36
Care, other	115	115	109	109	110	-6	+1	+1	-5	-5	-4.24%	126
Patient & Client Care	981	1101	1160	1160	1168	+58	+9	+8	+67	+187	+6.08%	1,454

Disabilities Employment Report by Grade Group: APR 2024

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APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	3,194	3,336	3,380	3,406	3,402	+44	+22	-3	+66	+208	+1.98%	4,021
Consultants	13	9	13	12	13	+3	+0	+1	+3	+0	+36.33%	16
Registrars	6	3	2	3	3	-1	+1	-0	+0	-3	+0.00%	3
SHO/ Interns		1	2	1	1	+1	-1	-0	-0	+1	-3.03%	1
Medical/ Dental, other	6	6	6	5	5	-0	-1	+0	-1	-1	-19.48%	6
Medical & Dental	25	20	23	21	22	+3	-1	+1	+2	-3	+11.16%	26
Nurse/ Midwife Manager	192	211	210	215	214	-0	+3	-1	+3	+22	+1.49%	230
Nurse/ Midwife Specialist & AN/MP	9	16	17	17	17	+0	+0	+0	+0	+8	+2.98%	18
Staff Nurse/ Staff Midwife	517	501	502	504	496	+2	-6	-8	-4	-21	-0.85%	568
Nursing/ Midwifery awaiting registration		2				-2			-2		-100.00%	
Pre-registration Nurse/ Midwife Intern	8		10	16	16	+10	+6	-0	+16	+8	-100.00%	32
Nursing/ Midwifery Student	8	2	10	16	16	+8	+6	-0	+14	+8	+704.04%	32
Nursing/ Midwifery other	7	9	8	9	9	-1	+1	+0	-0	+1	-2.48%	10
Nursing & Midwifery	732	739	747	761	752	+9	+4	-9	+13	+19	+1.77%	858
Dietitians	6	8	8	8	7	-0	-1	-1	-1	+1	-16.39%	7
Occupational Therapists	62	83	87	85	86	+4	-1	+1	+3	+24	+3.76%	93
Physiotherapists	58	60	54	55	53	-6	-0	-2	-6	-4	-10.70%	64
Speech & Language Therapists	55	57	55	60	59	-2	+4	-1	+2	+4	+3.72%	65
Therapy Professions	181	208	204	208	205	-4	+2	-2	-2	+24	-1.17%	229
Health Science/ Diagnostics	15	12	13	13	13	+1	+0	+0	+1	-2	+8.33%	13
Social Care	689	796	781	783	786	-15	+5	+2	-10	+97	-1.29%	965
Social Workers	44	54	55	56	58	+1	+3	+2	+4	+14	+7.16%	64
Psychologists	53	57	61	58	60	+4	-2	+2	+2	+7	+3.71%	65
Pharmacy	2	2	2	1	1	+0	-1	+0	-1	-1	-50.00%	1
H&SC, Other	19	13	15	13	13	+1	-2	-0	-1	-6	-6.27%	15
Health & Social Care Professionals	1003	1142	1130	1132	1135	-12	+4	+3	-8	+132	-0.66%	1,352
Management (VIII & above)	37	45	47	49	47	+2	-0	-2	+2	+9	+4.76%	47
Administrative/ Supervisory (V to VII)	88	129	159	159	159	+30	+0	+0	+31	+72	+23.72%	169
Clerical (III & IV)	125	137	147	142	141	+10	-7	-1	+3	+15	+2.38%	167
Management & Administrative	250	311	353	350	347	+42	-6	-3	+36	+97	+11.57%	383
Support	196	136	134	135	134	-2	-1	-1	-3	-62	-1.88%	171
Maintenance/ Technical	22	20	23	24	23	+3	+0	-1	+3	+1	+13.09%	24
General Support	218	156	157	158	156	+1	-1	-2	+0	-61	+0.06%	195
Health Care Assistants	869	866	884	900	901	+18	+17	+1	+34	+32	+3.98%	1,103
Care, other	97	102	84	83	89	-17	+5	+6	-12	-7	-12.00%	104
Patient & Client Care	966	968	968	984	990	+1	+22	+7	+22	+24	+2.30%	1,207



Disabilities Employment Report by Grade Group: APR 2024

other Community Services

APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	6	6	7	7	7	+1	+0	+0	+1	+1	+18.04%	7
Management (VIII & above)	1	2	2	2	2	+0	+0	+0	+0	+1	+2.04%	2
Administrative/ Supervisory (V to VII)	3	2	2	2	2	+0	+0	+0	+0	-1	+0.50%	2
Clerical (III & IV)	2	2	3	3	3	+1	+0	+0	+1	+1	+51.52%	3
Management & Administrative	6	6	7	7	7	+1	+0	+0	+1	+1	+18.04%	7

Disabilities Employment Report by Grade Group: APR 2024

APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	18,273	19,903	20,565	20,696	20,741	+662	+176	+45	+838	+2,469	4.21%	24,492
Consultant Paediatrics	3	3	4	4	4	+1	+0	+0	+1	+0	39.53%	4
Consultant Psychiatry	21	16	19	15	16	+3	-3	+1	+0	-5	0.06%	21
Consultants	24	18	22	18	19	+4	-3	+1	+1	-4	5.49%	25
Registrar	7	7	5	6	6	-2	+1	+0	-1	-1	-10.89%	8
Senior Registrar	2	2	1	1	1	-1	+0	+0	-1	-1	-50.00%	1
Specialist Registrar	4	1	3	2	3	+2	-0	+1	+2	-1	177.00%	3
Registrars	13	10	9	9	10	-1	+1	+1	+0	-3	0.10%	12
Senior House Officer	7	9	14	12	12	+5	-2	+0	+3	+5	29.19%	16
SHO/ Interns	7	9	14	12	12	+5	-2	+0	+3	+5	29.19%	16
Other Medical	14	13	12	11	11	-1	-1	+0	-2	-4	-16.32%	16
Medical/ Dental, other	14	13	12	11	11	-1	-1	+0	-2	-4	-16.32%	16
Medical & Dental	58	50		50	52	+7	-5	+2	+2	-6	3.02%	69
Clinical Nurse/ Midwife Manager 1	283	304	291	275	279	-13	-12	+4	-25	-3	-8.20%	306
Clinical Nurse/ Midwife Manager 2	424	440	468	474	476	+28	+9	+2	+37	+52	8.32%	512
Clinical Nurse/ Midwife Manager 3	102	125	116	111	113	-9	-2	+2	-11	+12	-9.13%	120
Director Nursing/Midwifery, Assistant	41	43	48	48	49	+5	+1	+1	+6	+8	13.34%	50
Director of Nursing/Midwifery	42	47	45	46	45	-2	-0	-1	-2	+3	-4.12%	46
Nurse/ Midwife Manager	892	959	968	955	963	+9	-4	+8	+4	+71	0.43%	1,034
Advanced Nurse/ Midwife Practitioner	2	6	9	8	8	+3	-1	-0	+2	+6	26.67%	8
Adv. Nurse/ Midwife, Candidate		6	7	8	8	+1	+1	+0	+2	+8	32.11%	8
Clinical Nurse/ Midwife Specialist	60	58	64	61	61	+6	-3	+0	+3	+1	5.62%	68
Nurse/ Midwife Specialist & AN/MP	62	70	80	77	76	+10	-3	-0	+7	+15	9.70%	84
Staff Nurse [Intellectual Disability]	1,597	1,767	1,765	1,810	1,816	-2	+51	+6	+49	+219	2.78%	2,100
Staff Nurse [Psychiatric]	82	60	51	47	48	-8	-4	+1	-12	-35	-20.00%	55
Staff Nurses [General/ Children's]	889	792	777	769	752	-14	-25	-17	-39	-137	-3.94%	840
Staff Nurse/ Staff Midwife	2,569	2,618	2,594	2,626	2,616	-24	+22	-10	-2	+47	-0.07%	2,995
Public Health Nurse	6	12	11	11	11	-1	+1	+0	-0	+5	-3.49%	13
Public Health Nurse	6	12	11	11	11	-1	+1	+0	-0	+5	-3.49%	13
Nursing/ Midwifery awaiting registration	14	4	4	3	1	+0	-3	-2	-3	-13	-73.47%	1
Pre-registration Nurse/ Midwife Intern	28	7	27	75	75	+20	+48	+1	+68	+47	966.05%	153
Nursing/ Midwifery Student	42	11	31	78	76	+21	+45	-1	+66	+34	604.52%	154
Nursing Education/Clinical	21	27	27	26	26	-0	-1	-0	-1	+4	-3.35%	29
Other Nursing/ Midwifery	1	1				-1			-1	-1	-100.00%	
Nursing/ Midwifery other	22	28	27	26	26	-1	-1	-0	-2	+3	-6.86%	29
Nursing & Midwifery	3593	3697		3773	3769	+13	+59	-3	+72	+176	1.95%	4,309
Dietitians	18	20	28	29	29	+8	+1	+0	+9	+11	43.10%	34
Occupational Therapists	263	304	327	322	317	+23	-10	-5	+13	+54	4.41%	357
Physiotherapists	189	193	204	205	205	+11	+0	-1	+11	+15	5.87%	240
Speech & Language Therapists	292	273	283	291	293	+11	+10	+2	+21	+2	7.54%	337
Therapy Professions	763	790	843	848	844	+53	+1	-3	+54	+82	6.85%	968
Clinical Engineering	13	14	15	15	15	+1	+0	+0	+1	+2	7.45%	15
Medical Science	4	4	4	4	4	+0	+0	+0	+0	+0	0.00%	4
Phlebotomists	1									-1	-100.00%	
Radiographers	1	1	2	1	1	+0	-1	+0	-0	+0	-24.81%	1
Respiratory Physiologists	1	2	1	2	2	-1	+1	+0	+0	+1	0.00%	2
Health Science/ Diagnostics	20	21	22	22	22	+0	+0	+0	+1	+2	3.33%	22
Social Care	2,595	3,055	3,107	3,113	3,126	+53	+18	+12	+71	+530	2.32%	3,666
Social Care	2,595	3,055	3,107	3,113	3,126	+53	+18	+12	+71	+530	2.32%	3,666
Social Workers	219	239	255	262	262	+16	+7	-0	+23	+43	9.66%	299
Social Workers	219	239	255	262	262	+16	+7	-0	+23	+43	9.66%	299
Psychologists	202	239	243	240	241	+4	-2	+1	+2	+39	1.03%	270
Psychologists	202	239	243	240	241	+4	-2	+1	+2	+39	1.03%	270
Pharmacists	5	7	7	7	6	+0	-0	-1	-0	+1	-4.55%	9

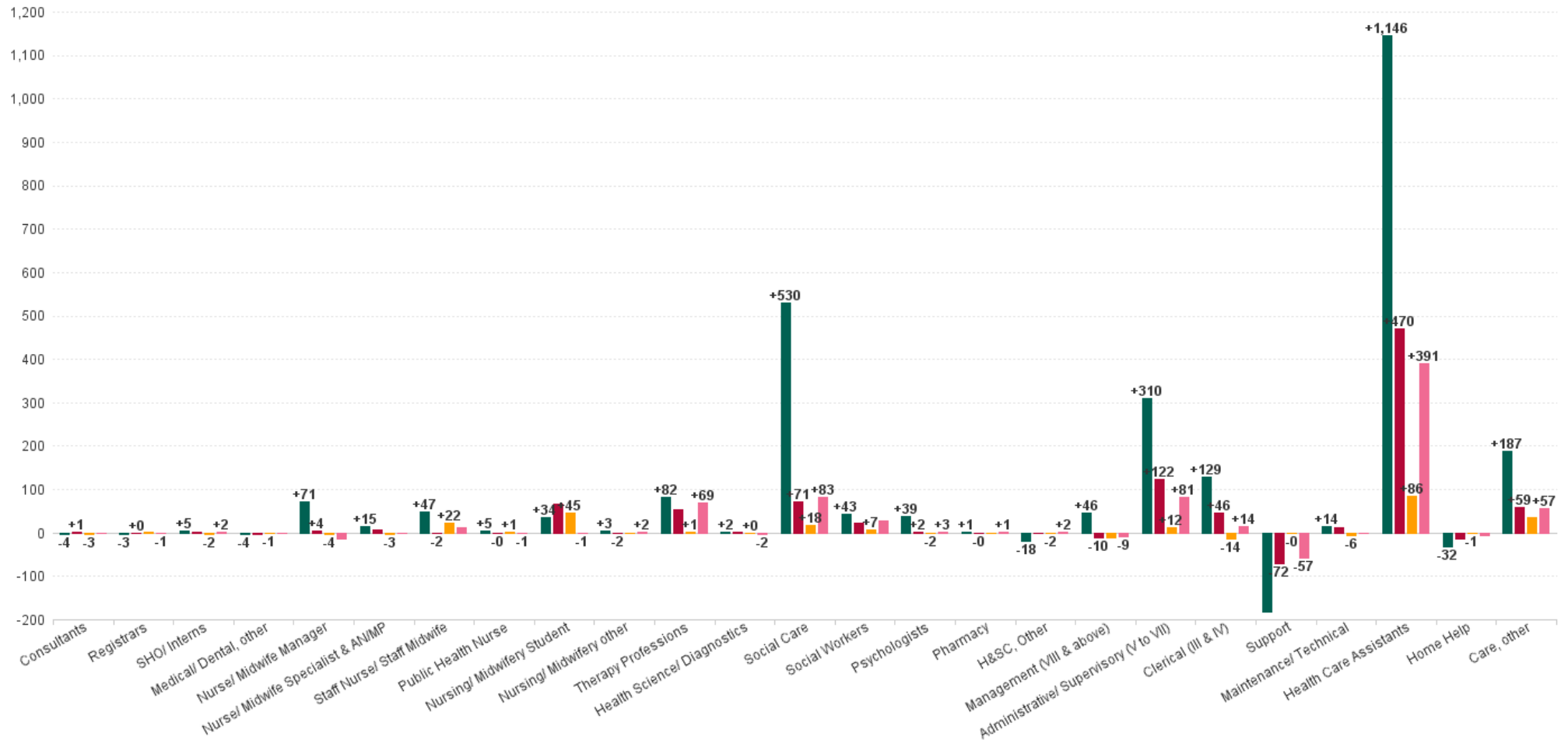


APR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE MAR 2024	WTE APR 2024	WTE Change 2023	WTE Change 2024	WTE Change MAR 2024	WTE Change Dec 2022 to APR 2024	WTE Change Dec 2019 to APR 2024	% WTE Change Dec 2022 to APR 2024	No. APR 2024
Overall	18,273	19,903	20,565	20,696	20,741	+662	+176	+45	+838	+2,469	4.21%	24,492
Pharmacy Technicians	2	2	2	2	1	+0	-0	-0	-0	-0	-7.59%	2
Pharmacy	7	8	8	8	8	+0	-1	-1	-0	+1	-5.13%	11
Counsellor Therapists	19	23	17	17	16	-6	-1	-1	-6	-3	-28.26%	17
Environmental Health Officers			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Other Health & Social Care	51	30	27	25	26	-3	-0	+1	-4	-24	-12.36%	36
Play Therapists/ Specialists	15	15	24	22	23	+8	-1	+1	+8	+8	48.99%	28
H&SC, Other	85	68	68	66	67	+0	-2	+1	-2	-18	-2.32%	82
Health & Social Care Professionals	3890	4421		4560	4570	+126	+23	+10	+149	+679	3.37%	5,318
Executive Management	31	50	35	29	30	-15	-5	+1	-20	-1	-39.67%	30
Senior Management (VIII & GM)	149	186	203	203	196	+16	-7	-7	+9	+47	5.06%	203
Management (VIII & above)	180	236	238	232	226	+2	-12	-6	-10	+46	-4.35%	233
Middle Management (V-VII)	463	653	765	775	776	+111	+12	+1	+123	+314	18.87%	822
Other Administrative	15	12	11	11	11	-1	+0	+0	-1	-4	-8.33%	11
Administrative/ Supervisory (V to VII)	477	665	776	786	787	+110	+12	+1	+122	+310	18.38%	833
General Administrative (III & IV)	660	744	804	793	790	+60	-14	-3	+46	+129	6.19%	919
Clerical (III & IV)	660	744	804	793	790	+60	-14	-3	+46	+129	6.19%	919
Management & Administrative	1317	1645		1812	1803	+172	-14	-9	+158	+485	9.61%	1,985
Catering	98	75	75	74	75	+1	-1	+0	-0	-23	-0.33%	87
Household Services	419	385	368	372	377	-17	+8	+5	-9	-42	-2.21%	549
Other Labs & Associated	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Other Support	188	145	88	93	81	-57	-8	-13	-65	-108	-44.67%	106
Portering	28	18	20	20	20	+2	-0	-0	+2	-8	11.48%	28
Support	733	624	552	560	552	-71	-0	-8	-72	-181	-11.49%	771
Maintenance	116	109	123	120	117	+14	-5	-2	+9	+1	7.86%	129
Technical Services	8	17	22	22	21	+5	-1	-1	+4	+13	23.43%	21
Maintenance/ Technical	124	126	144	142	138	+19	-6	-3	+13	+14	9.95%	150
General Support	857	750		702	691	-53	-6	-11	-59	-167	-7.90%	921
Attendant/ Aide	230	179	157	154	156	-21	-1	+2	-22	-74	-12.56%	205
Health Care Assistant/ Care Assistant	6,578	7,294	7,677	7,725	7,762	+383	+85	+37	+468	+1,184	6.41%	9,308
Health & Social Care Assistants	10	22	44	48	46	+23	+2	-2	+24	+36	112.32%	53
Health Care Assistants	6,818	7,495	7,879	7,927	7,964	+384	+86	+37	+470	+1,146	6.27%	9,566
Home Helps	99	80	68	68	67	-12	-1	-1	-13	-32	-16.22%	191
Home Help	99	80	68	68	67	-12	-1	-1	-13	-32	-16.22%	191
Health Promotion			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Home Care Services	28	17	14	16	16	-4	+2	-0	-2	-13	-9.97%	20
Other Care Grades	174	259	254	252	270	-5	+16	+18	+11	+96	4.42%	303
Pastoral Care	10	5	5	6	6	+1	+1	+0	+1	-4	28.99%	8
Workshop Services	1,426	1,485	1,518	1,531	1,533	+32	+15	+2	+47	+107	3.18%	1,801
Care, other	1,638	1,766	1,791	1,806	1,825	+25	+34	+20	+59	+187	3.36%	2,133
Patient & Client Care	8556	9341		9800	9857	+397	+119	+57	+516	+1,301	5.53%	11,890



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since DEC 2023 ■ WTE change since APR 2023



Disabilities Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. APR 2024

APR 2024	WTE APR 2024	No. APR 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	20,741	24,492	1:0.8	20.28%	79.72%	1:0.9	1:0.8	88.80%	17.92%	70.88%	59.05%	40.95%	69.31%	56.44%
Consultants	19.42	25	1:0.8	24.00%	76.00%	1:0.9	1:0.7	80.00%	16.00%	64.00%	52.00%	48.00%	83.33%	42.11%
Medical/ Dental, other	10.82	16	1:0.7	37.50%	62.50%	1:0.9	1:0.5	87.50%	25.00%	62.50%	31.25%	68.75%	50.00%	20.00%
Registrars	6.22	8	1:0.8	62.50%	87.50%	1:0.8	1:0.9	25.00%	25.00%		150.00%		100.00%	100.00%
SHO/ Interns	11.55	16	1:0.7	43.75%	56.25%	1:0.7	1:0.7				100.00%		100.00%	100.00%
Registrars	3.77	4	1:0.8	125.00%	175.00%	1:0.8	1:0.9	50.00%	50.00%		300.00%		100.00%	100.00%
Medical & Dental	52	69	1:0.8	34.78%	65.22%	1:0.8	1:0.7	52.17%	14.49%	37.68%	66.67%	33.33%	83.33%	57.78%
Nurse/ Midwife Specialist & AN/MP	15.5	16	1:0.9	12.50%	512.50%	1:0.8	1:0.9	493.75%	12.50%	481.25%	375.00%	150.00%	50.00%	71.95%
Nurse/ Midwife Manager	869.11	938	1:0.9	14.29%	95.95%	1:1	1:0.9	102.45%	13.43%	89.02%	92.75%	17.48%	96.27%	82.33%
Nurse/ Midwife Specialist & AN/MP	60.93	68	1:0.9	2.94%	120.59%	1:0.8	1:0.9	116.18%	2.94%	113.24%	88.24%	35.29%	50.00%	71.95%
Nurse/ Midwife Manager	94.09	96	1:0.9	139.58%	937.50%	1:1	1:0.9	1,001.04%	131.25%	869.79%	906.25%	170.83%	96.27%	82.33%
Nursing/ Midwifery other	25.65	29	1:0.9	3.45%	96.55%	1:1	1:0.9	100.00%	3.45%	96.55%	65.52%	34.48%	100.00%	64.29%
Nursing/ Midwifery Student	76.37	154	1:0.5	5.84%	94.16%	1:0.5	1:0.5	0.65%		0.65%	57.79%	42.21%	88.89%	55.86%
Public Health Nurse	11.35	13	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	69.23%	30.77%		69.23%
Staff Nurse/ Staff Midwife	2,616.28	2,995	1:0.9	13.02%	86.98%	1:0.9	1:0.9	95.29%	12.32%	82.97%	69.48%	30.52%	85.90%	67.02%
Nursing & Midwifery	3,769	4,309	1:0.9	12.44%	87.56%	1:1	1:0.9	91.37%	11.56%	79.81%	72.59%	27.41%	88.43%	70.34%
Health Science/ Diagnostics	15	15	1:1	126.67%	20.00%	1:1	1:1	113.33%	106.67%	6.67%	140.00%	6.67%	94.74%	100.00%
H&SC, Other	16.25	17	1:0.8	52.94%	429.41%	1:0.8	1:0.8	458.82%	52.94%	405.88%	264.71%	217.65%	55.56%	54.79%
Therapy Professions	29.22	34	1:0.9	235.29%	2,611.76%	1:0.9	1:0.9	2,726.47%	226.47%	2,500.00%	2,129.41%	717.65%	90.00%	73.42%
H&SC, Other	1	1	1:0.8	900.00%	7,300.00%	1:0.8	1:0.8	7,800.00%	900.00%	6,900.00%	4,500.00%	3,700.00%	55.56%	54.79%
Health Science/ Diagnostics	4	4	1:1	475.00%	75.00%	1:1	1:1	425.00%	400.00%	25.00%	525.00%	25.00%	94.74%	100.00%
Therapy Professions	317.28	357	1:0.9	22.41%	248.74%	1:0.9	1:0.9	259.66%	21.57%	238.10%	202.80%	68.35%	90.00%	73.42%
H&SC, Other	26.45	36	1:0.8	25.00%	202.78%	1:0.8	1:0.8	216.67%	25.00%	191.67%	125.00%	102.78%	55.56%	54.79%
Pharmacy	7.76	11	1:0.7	9.09%	90.91%	1:1	1:0.7	81.82%	9.09%	72.73%	72.73%	27.27%	100.00%	70.00%
Therapy Professions	204.57	240	1:0.9	33.33%	370.00%	1:0.9	1:0.9	386.25%	32.08%	354.17%	301.67%	101.67%	90.00%	73.42%
H&SC, Other	22.96	28	1:0.8	32.14%	260.71%	1:0.8	1:0.8	278.57%	32.14%	246.43%	160.71%	132.14%	55.56%	54.79%
Psychologists	241.43	270	1:0.9	16.67%	83.33%	1:1	1:0.9	98.89%	16.67%	82.22%	73.33%	26.67%	93.33%	69.33%
Health Science/ Diagnostics	3	3	1:1	633.33%	100.00%	1:1	1:1	566.67%	533.33%	33.33%	700.00%	33.33%	94.74%	100.00%
Social Care	3,125.5	3,666	1:0.9	16.67%	83.33%	1:0.9	1:0.8	92.58%	15.44%	77.14%	50.05%	49.95%	64.16%	47.23%
Social Workers	262.13	299	1:0.9	15.05%	84.95%	1:1	1:0.9	95.99%	14.05%	81.94%	75.92%	24.08%	88.89%	73.62%
Therapy Professions	293.25	337	1:0.9	23.74%	263.50%	1:0.9	1:0.9	275.07%	22.85%	252.23%	214.84%	72.40%	90.00%	73.42%
Health & Social Care Professionals	4,570	5,318	1:0.9	15.23%	84.77%	1:0.9	1:0.8	93.63%	14.22%	79.41%	57.50%	42.50%	70.37%	55.19%
Management (VIII & above)	29.94	30	1:1	236.67%	540.00%	1:1	1:1	723.33%	223.33%	500.00%	756.67%	20.00%	98.59%	96.91%



APR 2024	WTE APR 2024	No. APR 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	20,741	24,492	1:0.8	20.28%	79.72%	1:0.9	1:0.8	88.80%	17.92%	70.88%	59.05%	40.95%	69.31%	56.44%
Clerical (III & IV)	789.52	919	1:0.9	10.66%	89.34%	1:0.9	1:0.9	89.66%	9.14%	80.52%	62.79%	37.21%	82.65%	60.41%
Administrative/ Supervisory (V to VII)	787.33	833	1:0.9	22.93%	77.07%	1:1	1:0.9	92.68%	21.13%	71.55%	86.19%	13.81%	96.86%	83.02%
Management (VIII & above)	195.9	203	1:1	34.98%	79.80%	1:1	1:1	106.90%	33.00%	73.89%	111.82%	2.96%	98.59%	96.91%
Management & Administrative	1,803	1,985	1:0.9	18.14%	81.86%	1:1	1:0.9	91.34%	16.47%	74.86%	76.68%	23.32%	93.33%	72.98%
Support	451.22	636	1:0.7	37.42%	83.81%	1:0.8	1:0.7	104.87%	29.40%	75.47%	44.81%	76.42%	49.16%	31.52%
Maintenance/ Technical	117.46	129	1:0.9	105.43%	10.85%	1:0.9	1:0.9	105.43%	94.57%	10.85%	86.82%	29.46%	77.21%	50.00%
Support	101.02	135	1:0.7	176.30%	394.81%	1:0.8	1:0.7	494.07%	138.52%	355.56%	211.11%	360.00%	49.16%	31.52%
Maintenance/ Technical	20.86	21	1:0.9	647.62%	66.67%	1:0.9	1:0.9	647.62%	580.95%	66.67%	533.33%	180.95%	77.21%	50.00%
General Support	691	921	1:0.7	40.61%	59.39%	1:0.8	1:0.7	87.19%	33.55%	53.64%	43.11%	56.89%	59.36%	31.99%
Health Care Assistants	7,918.49	9,513	1:0.8	24.26%	76.30%	1:0.9	1:0.8	85.79%	21.16%	64.63%	52.01%	48.54%	61.31%	48.68%
Care, other	1	1	1:0.9	53,900.00%	159,400.00%	1:0.9	1:0.8	189,400.00%	46,800.00%	142,600.00%	135,900.00%	77,400.00%	75.14%	59.85%
Health Care Assistants	45.99	53	1:0.8	4,354.72%	13,694.34%	1:0.9	1:0.8	15,398.11%	3,798.11%	11,600.00%	9,335.85%	8,713.21%	61.31%	48.68%
Care, other	15.63	20	1:0.9	2,695.00%	7,970.00%	1:0.9	1:0.8	9,470.00%	2,340.00%	7,130.00%	6,795.00%	3,870.00%	75.14%	59.85%
Home Help	67.04	191	1:0.4	7.85%	92.15%	1:0.3	1:0.4	65.97%	4.19%	61.78%	2.62%	97.38%		2.84%
Care, other	1,808.85	2,112	1:0.9	25.52%	75.47%	1:0.9	1:0.8	89.68%	22.16%	67.52%	64.35%	36.65%	75.14%	59.85%
Patient & Client Care	9,857	11,890	1:0.8	24.07%	75.93%	1:0.9	1:0.8	85.63%	20.93%	64.69%	53.09%	46.91%	63.59%	49.76%



Disabilities Employment Report by CHO : WTE, Headcount, Gender, Full-Time / Part-Time etc. APR 2024

APR 2024	WTE APR 2024	No. APR 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	20,741	24,492	1:0.8	20.28%	79.72%	1:0.9	1:0.8	88.80%	17.92%	70.88%	59.05%	40.95%	69.31%	56.44%
CHO 1	1,771	1,964	1:0.9	21.13%	78.87%	1:1	1:0.9	92.67%	19.55%	73.12%	80.55%	19.45%	90.12%	77.99%
CHO 2	1,825	2,217	1:0.8	23.18%	76.82%	1:0.8	1:0.8	84.44%	18.99%	65.45%	50.29%	49.71%	55.06%	48.85%
CHO 3	2,091	2,501	1:0.8	14.27%	85.73%	1:0.9	1:0.8	86.45%	12.36%	74.09%	41.26%	58.74%	44.54%	40.72%
CHO 4	2,703	3,210	1:0.8	21.21%	78.79%	1:0.9	1:0.8	84.55%	17.63%	66.92%	71.53%	28.47%	76.80%	70.11%
CHO 5	1,732	2,040	1:0.8	21.81%	78.19%	1:0.9	1:0.8	86.32%	18.24%	68.09%	53.63%	46.37%	64.49%	50.60%
CHO 6	1,238	1,417	1:0.9	23.78%	76.22%	1:0.9	1:0.9	89.34%	20.61%	68.74%	66.34%	33.66%	80.71%	61.85%
CHO 7	3,523	4,163	1:0.8	22.89%	77.11%	1:0.9	1:0.8	89.38%	20.54%	68.84%	68.17%	31.83%	81.01%	64.36%
CHO 8	2,450	2,952	1:0.8	21.85%	78.15%	1:0.9	1:0.8	96.61%	21.38%	75.24%	45.87%	54.13%	50.85%	44.47%
CHO 9	3,402	4,021	1:0.8	15.37%	84.63%	1:0.9	1:0.8	88.88%	13.88%	75.01%	54.86%	45.14%	71.68%	51.81%
other Community Services	7	7	1:1	14.29%	85.71%	1:1	1:1	100.00%	14.29%	85.71%	85.71%	14.29%	100.00%	83.33%



Previous Month Summary

	% WTE change since MAR 2024	WTE change since MAR 2024	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Commu
Total	+0.22%	+45.5	-11.1	+11.3	+13.5	-11.6	+10.5	+16.5	+9.1	+10.8	-3.5	+0.0
Consultants	+5.43%	+1.0		+0.0	+0.0	+0.0	+0.0	+0.0			+1.0	
Registrars	+12.63%	+1.1		+1.0					+0.1	+0.0	-0.0	
SHO/ Interns	+0.43%	+0.1		+0.0					+0.1		-0.0	
Medical/ Dental, other	+0.00%	+0.0	+0.0	+0.0	+0.0	+0.0		+0.0		+0.0	+0.0	
Medical & Dental	+4.37%	+2.2	+0.0	+1.0	+0.0	+0.0	+0.0	+0.0	+0.2	+0.0	+1.0	
Nurse/ Midwife Manager	+0.83%	+7.9	-0.2	+0.6	+1.5	+0.7	+5.8	+3.1	-0.7	-1.6	-1.2	
Nurse/ Midwife Specialist & AN/MP	-0.25%	-0.2	-0.0	-0.4	+0.2	+0.0	+0.0	+0.0	+0.0	-0.0	+0.0	
Staff Nurse/ Staff Midwife	-0.38%	-9.9	-5.2	+2.3	+0.9	+2.3	-0.1	-0.3	-7.5	+5.7	-8.0	
Public Health Nurse	+1.89%	+0.2	+0.0				+0.2					
Nursing/ Midwifery Student	-1.66%	-1.3	-0.3		+0.0	+0.0	+0.0	-1.0	+0.0	+0.1	-0.0	
Nursing/ Midwifery other	-0.35%	-0.1	+0.0		+0.0	+0.0	+0.0	+0.0	+0.0	-0.1	+0.0	
Nursing & Midwifery	-0.09%	-3.4	-5.7	+2.5	+2.5	+3.0	+6.0	+1.8	-8.2	+4.1	-9.3	
Therapy Professions	-0.40%	-3.4	+1.2	-1.8	+1.2	-4.7	+0.1	+0.5	+4.5	-2.1	-2.3	
Health Science/ Diagnostics	+0.05%	+0.0			+0.0				+0.0	+0.0	+0.0	
Social Care	+0.40%	+12.5	+0.1	+2.1	-2.5	-1.9	-1.8	+12.9	+0.2	+1.1	+2.3	
Social Workers	-0.14%	-0.4	-0.3	-0.0	-1.1	-2.0	+0.8	+0.6	-0.3	+0.4	+1.5	
Psychologists	+0.45%	+1.1	+0.4	+0.3	-0.0	-0.6	-0.9	+0.1	+0.1	-0.2	+1.9	
Pharmacy	-7.29%	-0.6							-0.6		+0.0	
H&SC, Other	+1.46%	+1.0	+0.0	+1.3	+0.0	+0.0	+0.2	+0.4	+0.0	-0.9	-0.0	
Health & Social Care Professionals	+0.22%	+10.2	+1.4	+1.9	-2.4	-9.1	-1.6	+14.5	+3.9	-1.7	+3.4	
Management (VIII & above)	-2.80%	-6.5	+0.0	-1.0	+0.0	-0.3	-1.0	+0.0	-1.9	-0.4	-2.0	+0.0
Administrative/ Supervisory (V to VII)	+0.11%	+0.9	-1.3	+1.0	-0.4	+0.4	+1.3	-0.5	+0.4	-0.2	+0.2	+0.0



Clerical (III & IV)	-0.42%	-3.3	+0.1	-1.0	+0.3	+1.8	-2.7	-2.2	+1.4	+0.5	-1.4	+0.0
Management & Administrative	-0.49%	-8.9	-1.2	-1.0	-0.1	+1.9	-2.4	-2.7	-0.1	-0.1	-3.3	+0.0
Support	-1.39%	-7.8	-0.2	+0.9	-0.1	+1.3	+0.2	-0.3	-8.5	-0.1	-1.0	
Maintenance/ Technical	-2.46%	-3.5	+0.0	+0.1	-1.0	-0.1	+0.0	+0.0	-1.5	+0.0	-1.0	
General Support	-1.61%	-11.3	-0.2	+1.0	-1.1	+1.2	+0.2	-0.3	-10.1	-0.1	-2.0	
Health Care Assistants	+0.47%	+37.4	-5.6	+1.7	+11.1	-4.3	+13.0	-0.1	+13.6	+7.4	+0.5	
Home Help	-0.90%	-0.6	-0.0				-0.9		-0.0	+0.3		
Care, other	+1.10%	+19.9	+0.3	+4.1	+3.4	-4.2	-3.7	+3.3	+9.8	+0.8	+6.1	
Patient & Client Care	+0.58%	+56.6	-5.3	+5.9	+14.5	-8.5	+8.5	+3.2	+23.3	+8.5	+6.7	



Year on Year Summary

	% WTE change since APR 2023	WTE change since APR 2023	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Communi ty Services
Total	+3.23%	+649.0	+30.2	+174.1	+86.1	+47.5	+36.7	+35.1	+103.1	+79.1	+56.1	+1.0
Consultants	-4.00%	-0.8		+0.0	-0.0	+0.0	+0.0	-2.5			+1.7	
Registrars	-8.85%	-1.0		+0.0				-1.0	+0.0	+0.0	+0.0	
SHO/ Interns	+19.94%	+1.9		+1.0					+1.5		-0.5	
Medical/ Dental, other	-8.15%	-1.0	+0.0	+0.0	+0.0	+0.0		+0.0		+0.0	-1.0	
Medical & Dental	-1.56%	-0.8	+0.0	+1.0	-0.0	+0.0	+0.0	-3.5	+1.5	+0.0	+0.2	
Nurse/ Midwife Manager	-1.29%	-12.6	+1.3	-3.5	+3.8	+0.7	+4.3	-1.4	-14.5	+1.5	-4.8	
Nurse/ Midwife Specialist & AN/MP	-1.32%	-1.0	+0.8	-1.3	-0.2	-2.0	-0.3	+0.8	+1.0	+0.1	+0.2	
Staff Nurse/ Staff Midwife	+0.47%	+12.2	-8.0	+8.0	-3.5	-9.2	+3.7	-2.8	-14.8	+28.4	+10.5	
Public Health Nurse	-5.42%	-0.7	+0.0				+0.3			-1.0		
Nursing/ Midwifery Student	-1.91%	-1.5	+4.2		+3.5	-0.5	+0.5		-2.0	-7.3	+0.2	
Nursing/ Midwifery other	+7.23%	+1.7	+0.5		+0.3	+0.0	+0.0	+0.0	+0.0	+0.5	+0.5	
Nursing & Midwifery	-0.05%	-1.8	-1.2	+3.1	+3.9	-11.0	+8.4	-3.4	-30.3	+22.2	+6.5	
Therapy Professions	+8.85%	+68.6	-4.3	+47.6	+12.3	+21.2	-3.9	-0.0	+1.2	-9.4	+4.0	
Health Science/ Diagnostics	-8.64%	-2.1			+0.0				-1.1	+0.0	-1.0	
Social Care	+2.72%	+82.8	+12.3	+33.6	+4.5	+15.7	-2.4	+0.7	+17.9	+0.6	+0.1	
Social Workers	+11.36%	+26.7	+8.0	+1.0	-0.3	+6.3	+8.7	-0.9	-2.3	+3.2	+3.0	
Psychologists	+1.11%	+2.7	+5.9	+5.6	+0.3	+0.9	-2.9	+1.0	+0.1	-7.4	-0.7	
Pharmacy	+14.12%	+1.0							+2.0		-1.0	
H&SC, Other	+3.28%	+2.1	-1.5	+5.0	-0.3	+2.0	+0.4	-0.9	-1.5	-0.6	-0.4	
Health & Social Care Professionals	+4.14%	+181.8	+20.4	+92.8	+16.5	+46.0	-0.1	-0.2	+16.3	-13.7	+4.0	
Management (VIII & above)	-3.87%	-9.1	+1.0	-2.3	+0.5	+1.2	-2.1	-2.5	-4.6	-1.6	+1.3	+0.0
Administrative/ Supervisory (V to VII)	+11.46%	+81.0	+0.2	+11.8	+0.9	+6.0	+7.0	+14.8	+16.8	+11.6	+12.0	+0.0



Clerical (III & IV)	+1.78%	+13.8	-2.0	+3.7	+4.0	+5.1	+1.8	-2.8	+4.1	+2.2	-3.3	+1.0
Management & Administrative	+4.99%	+85.7	-0.8	+13.3	+5.3	+12.3	+6.7	+9.4	+16.3	+12.2	+10.0	+1.0
Support	-9.42%	-57.4	-5.4	+4.8	+1.5	-51.8	-2.1	+0.3	+3.4	-4.2	-4.0	
Maintenance/ Technical	-0.85%	-1.2	+0.0	+1.9	+0.8	+0.2	+0.1	-2.0	-5.1	+0.6	+2.2	
General Support	-7.82%	-58.6	-5.4	+6.7	+2.3	-51.6	-2.0	-1.7	-1.6	-3.5	-1.8	
Health Care Assistants	+5.16%	+390.6	+16.7	+47.0	+47.0	+28.6	+19.1	+37.9	+90.9	+67.3	+36.2	
Home Help	-6.80%	-4.9	-1.3				-1.1		-1.4	-1.2		
Care, other	+3.22%	+57.0	+1.9	+10.3	+11.2	+23.2	+5.7	-3.5	+11.5	-4.1	+0.9	
Patient & Client Care	+4.70%	+442.7	+17.3	+57.2	+58.1	+51.7	+23.7	+34.5	+101.0	+62.0	+37.1	



Year to Date Summary

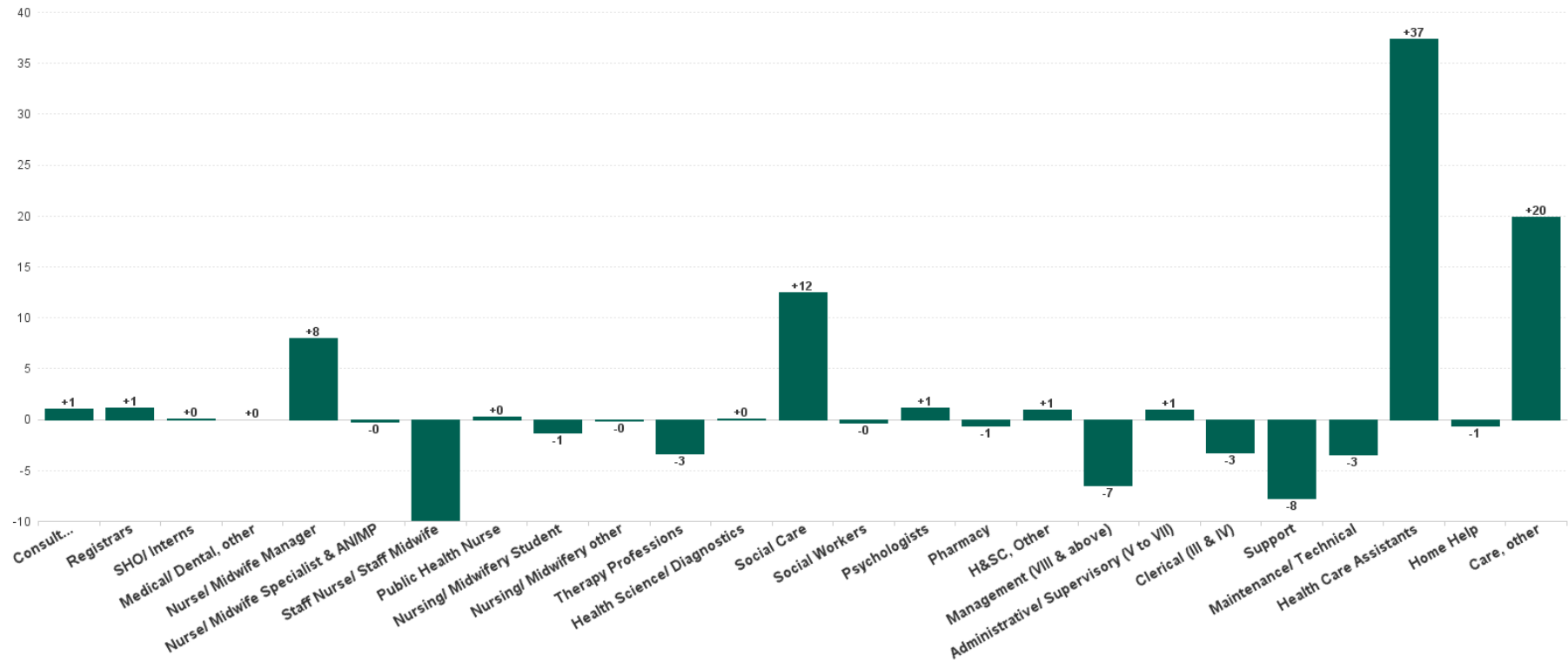
	% WTE change since DEC 2023	WTE change since DEC 2023	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Communi ty Services
Total	+0.86%	+176.1	+12.4	+67.4	+42.6	+16.4	+19.3	+16.0	-37.8	+17.7	+22.3	+0.0
Consultants	-11.85%	-2.6		+0.0	-0.1	+0.0	+0.0	-2.5			+0.0	
Registrars	+11.37%	+1.0		+1.0				-1.0	+0.0	+0.0	+1.0	
SHO/ Interns	-17.50%	-2.5		+0.0					-1.4		-1.0	
Medical/ Dental, other	-8.38%	-1.0	+0.0	+0.0	+0.0	+0.0		+0.0		+0.0	-1.0	
Medical & Dental	-8.85%	-5.0	+0.0	+1.0	-0.1	+0.0	+0.0	-3.5	-1.4	+0.0	-1.1	
Nurse/ Midwife Manager	-0.46%	-4.5	+0.3	+3.2	+3.9	-1.8	+2.4	+2.8	-13.4	-5.4	+3.4	
Nurse/ Midwife Specialist & AN/MP	-4.15%	-3.3	-0.2	-1.7	-1.1	-1.0	-0.2	+0.0	+1.0	-0.1	+0.0	
Staff Nurse/ Staff Midwife	+0.86%	+22.3	+0.4	+13.2	+1.6	-1.6	+6.2	-1.4	-9.0	+18.6	-5.8	
Public Health Nurse	+5.88%	+0.6	+0.0				+1.6			-1.0		
Nursing/ Midwifery Student	+142.98%	+44.9	+10.8		+0.0	+8.5	+5.4		+5.0	+9.4	+5.9	
Nursing/ Midwifery other	-3.28%	-0.9	-0.5		+0.0	+0.0	+0.0	+0.0	+0.0	-1.1	+0.7	
Nursing & Midwifery	+1.59%	+59.2	+10.8	+14.8	+4.4	+4.1	+15.4	+1.5	-16.4	+20.4	+4.3	
Therapy Professions	+0.17%	+1.4	-2.4	+5.8	+2.3	-0.9	-3.3	-0.1	+2.2	-3.6	+1.5	
Health Science/ Diagnostics	+1.43%	+0.3			+0.0				+0.3	+0.0	+0.0	
Social Care	+0.58%	+18.1	+3.0	+1.9	+5.2	+7.4	-5.8	+5.7	-5.0	+1.1	+4.5	
Social Workers	+2.82%	+7.2	+0.9	+1.7	-0.9	-1.2	+4.2	-1.9	-0.4	+1.7	+3.1	
Psychologists	-0.64%	-1.6	+4.3	-2.0	+0.7	+2.7	-0.2	-0.8	+0.6	-5.1	-1.7	
Pharmacy	-6.39%	-0.5							+0.5		-1.0	
H&SC, Other	-2.47%	-1.7	+0.1	+2.6	+0.5	-0.0	-1.2	+0.0	-1.0	-0.7	-2.0	
Health & Social Care Professionals	+0.51%	+23.2	+5.9	+10.0	+7.9	+7.9	-6.4	+2.9	-2.9	-6.5	+4.5	
Management (VIII & above)	-4.95%	-11.8	+0.1	-2.0	-1.0	-1.4	-0.8	-1.4	-4.6	-0.8	-0.0	+0.0
Administrative/ Supervisory (V to VII)	+1.51%	+11.8	-2.6	+5.5	+1.6	-1.5	+4.4	+3.1	+0.8	-0.0	+0.4	+0.0
Clerical (III & IV)	-1.76%	-14.1	-1.3	+1.2	+0.8	+9.0	-4.4	-7.3	-2.3	-3.0	-6.7	+0.0
Management & Administrative	-0.78%	-14.1	-3.9	+4.7	+1.5	+6.1	-0.8	-5.6	-6.1	-3.8	-6.3	+0.0
Support	-0.05%	-0.3	-3.3	+5.3	+2.2	+1.1	-0.0	+1.8	-4.8	-1.7	-0.9	
Maintenance/ Technical	-4.21%	-6.1	+0.0	+1.6	-0.0	-0.3	+0.5	-1.0	-7.6	+0.7	+0.0	
General Support	-0.91%	-6.3	-3.3	+6.8	+2.1	+0.8	+0.5	+0.8	-12.3	-1.0	-0.9	



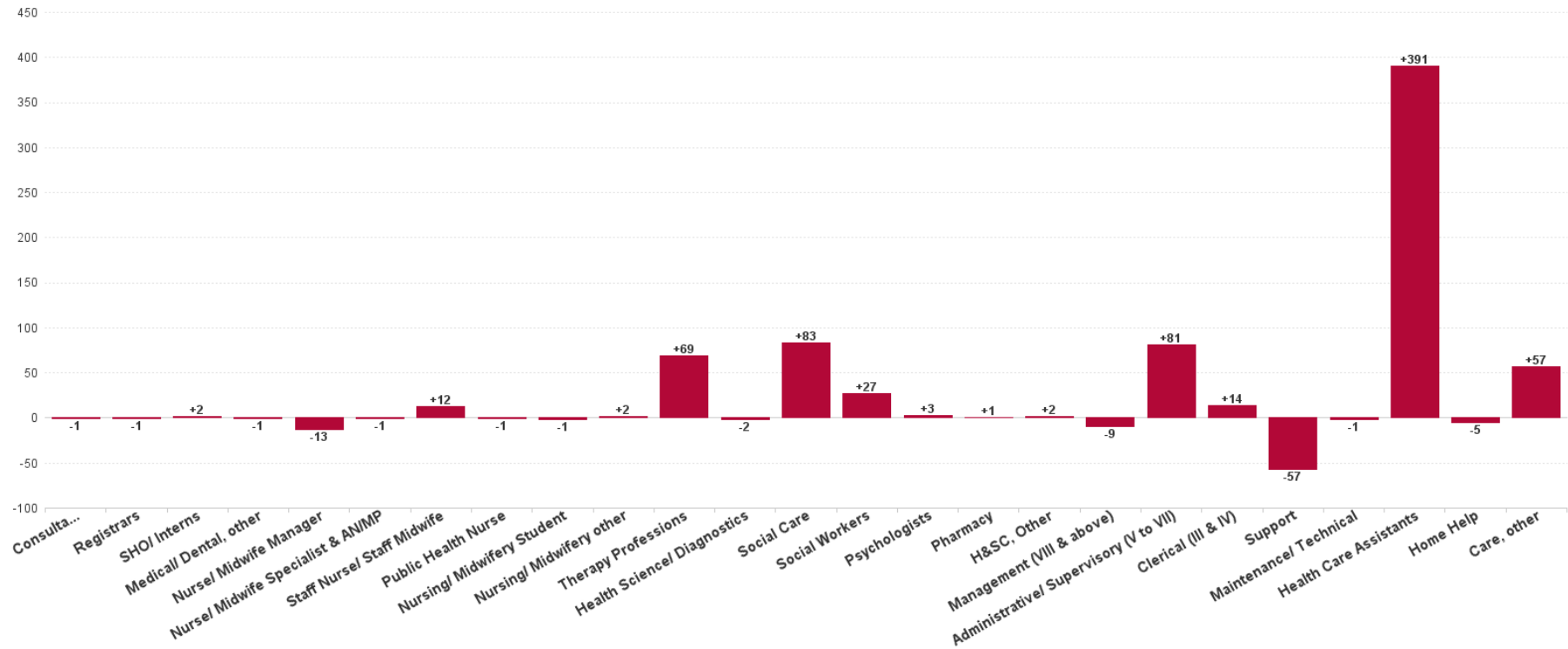
Health Care Assistants	+1.09%	+85.8	+4.4	+23.8	+21.2	-8.8	+5.5	+16.1	+0.4	+6.5	+16.7	
Home Help	-1.41%	-1.0	-0.4				-1.1		-0.6	+1.2		
Care, other	+1.92%	+34.4	-1.1	+6.2	+5.7	+6.2	+6.2	+3.8	+1.5	+0.8	+5.1	
Patient & Client Care	+1.22%	+119.2	+2.9	+30.1	+26.9	-2.6	+10.6	+19.9	+1.3	+8.5	+21.8	



Previous Month Summary Chart: Change since MAR 2024



Previous Year Summary Chart: Change since APR 2023



YTD Summary Chart: Change since DEC 2023

