

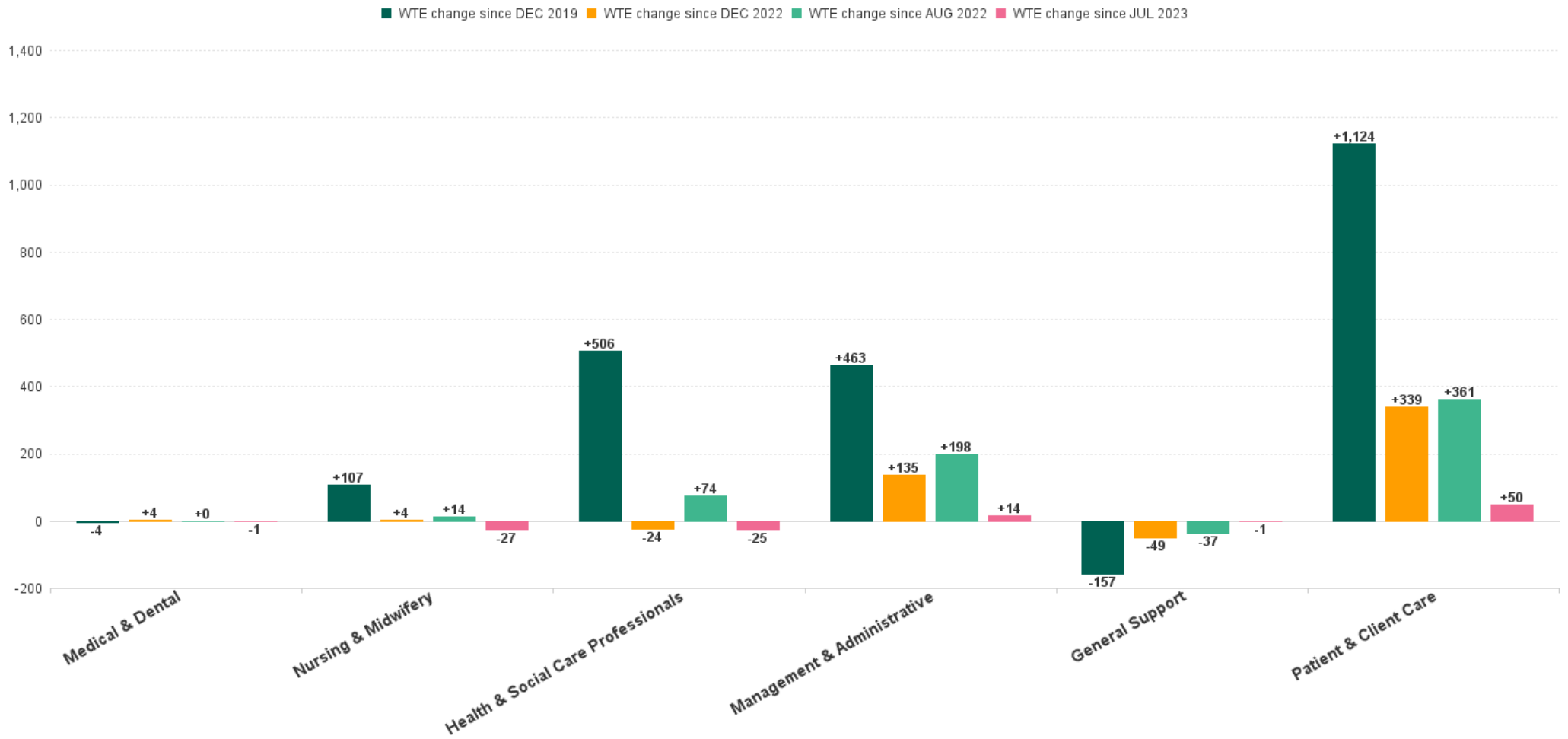
# Disabilities Employment Report : AUG 2023

## Employment Report by Staff Group

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
<b>Overall</b>	<b>18,273</b>	<b>19,903</b>	<b>20,302</b>	<b>20,311</b>	<b>+2,039</b>	<b>+11.16%</b>	<b>+408</b>	<b>+2.05%</b>	<b>+9</b>	<b>23,986</b>
Consultants	24	18	20	19	-5	-22.02%	+0	+1.20%	-2	24
Registrars	13	10	10	9	-4	-27.00%	-0	-4.91%	-1	10
SHO/ Interns	7	9	13	14	+7	+101.15%	+5	+56.60%	+1	14
Medical/ Dental, other	14	13	12	12	-3	-18.25%	-1	-8.89%	+0	18
<b>Medical &amp; Dental</b>	<b>58</b>	<b>50</b>	<b>55</b>	<b>54</b>	<b>-4</b>	<b>-7.48%</b>	<b>+4</b>	<b>+7.24%</b>	<b>-1</b>	<b>66</b>
Nurse/ Midwife Manager	892	959	969	967	+75	+8.43%	+8	+0.84%	-1	1,043
Nurse/ Midwife Specialist & AN/MP	62	70	79	79	+17	+27.77%	+9	+13.55%	+1	85
Staff Nurse/ Staff Midwife	2,569	2,618	2,566	2,540	-29	-1.14%	-79	-3.00%	-26	2,932
Public Health Nurse	6	12	12	12	+6	+93.15%	+0	+3.15%	+0	14
Pre-registration Nurse/ Midwife Intern	28	7	77	77	+48	+170.90%	+69	+982.46%	-1	146
Nursing/ Midwifery awaiting registration	14	4	2		-14	-100.00%	-4	-100.00%	-2	
Nursing/ Midwifery Student	42	11	79	77	+34	+81.82%	+66	+606.00%	-3	146
Nursing/ Midwifery other	22	28	24	26	+4	+17.84%	-1	-5.01%	+2	30
<b>Nursing &amp; Midwifery</b>	<b>3,593</b>	<b>3,697</b>	<b>3,728</b>	<b>3,701</b>	<b>+107</b>	<b>+2.99%</b>	<b>+4</b>	<b>+0.10%</b>	<b>-27</b>	<b>4,250</b>
Therapy Professions	763	790	791	805	+42	+5.55%	+15	+1.87%	+14	937
Health Science/ Diagnostics	20	21	21	21	+1	+5.00%	-0	-1.36%	+0	21
Social Care	2,595	3,055	3,078	3,045	+450	+17.35%	-10	-0.31%	-33	3,594
Social Workers	219	239	232	231	+13	+5.77%	-8	-3.17%	-0	271
Psychologists	202	239	230	228	+26	+12.75%	-11	-4.64%	-2	258
Pharmacy	7	8	8	8	+1	+19.20%	-0	-1.34%	+0	11
H&SC, Other	85	68	62	58	-27	-31.76%	-10	-15.12%	-4	76
<b>Health &amp; Social Care Professionals</b>	<b>3,890</b>	<b>4,421</b>	<b>4,422</b>	<b>4,397</b>	<b>+506</b>	<b>+13.01%</b>	<b>-24</b>	<b>-0.55%</b>	<b>-25</b>	<b>5,168</b>
Management (VIII & above)	180	236	231	232	+52	+29.10%	-4	-1.77%	+1	237
Administrative/ Supervisory (V to VII)	477	665	734	751	+273	+57.26%	+86	+12.90%	+17	801
Clerical (III & IV)	660	744	801	797	+137	+20.75%	+54	+7.22%	-4	938
<b>Management &amp; Administrative</b>	<b>1,317</b>	<b>1,645</b>	<b>1,766</b>	<b>1,780</b>	<b>+463</b>	<b>+35.12%</b>	<b>+135</b>	<b>+8.22%</b>	<b>+14</b>	<b>1,976</b>
Support	733	624	564	560	-173	-23.63%	-64	-10.26%	-4	776
Maintenance/ Technical	124	126	137	140	+16	+13.05%	+15	+11.65%	+4	154
<b>General Support</b>	<b>857</b>	<b>750</b>	<b>701</b>	<b>700</b>	<b>-157</b>	<b>-18.32%</b>	<b>-49</b>	<b>-6.58%</b>	<b>-1</b>	<b>930</b>
Health Care Assistants	6,818	7,495	7,798	7,871	+1,053	+15.45%	+377	+5.03%	+74	9,330
Home Help	99	80	73	73	-26	-25.91%	-7	-8.16%	+1	207
Care, other	1,638	1,766	1,759	1,735	+96	+5.88%	-31	-1.77%	-25	2,059
<b>Patient &amp; Client Care</b>	<b>8,556</b>	<b>9,341</b>	<b>9,630</b>	<b>9,680</b>	<b>+1,124</b>	<b>+13.13%</b>	<b>+339</b>	<b>+3.63%</b>	<b>+50</b>	<b>11,596</b>



## WTE Change by Staff Category

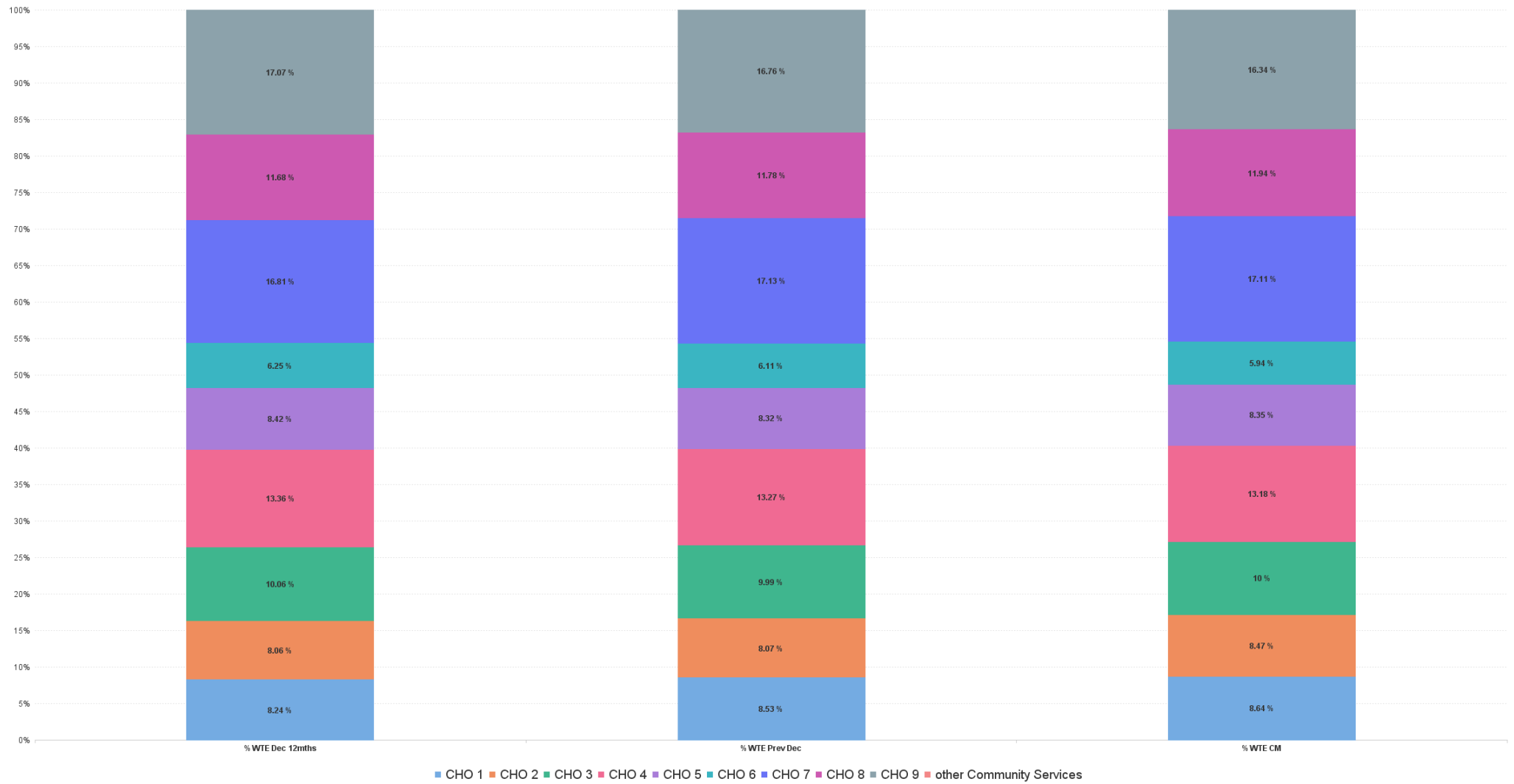


## Disabilities Report by CHO: AUG 2023

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
<b>Overall</b>	<b>18,273</b>	<b>19,903</b>	<b>20,302</b>	<b>20,311</b>	<b>+2,039</b>	<b>+11.16%</b>	<b>+408</b>	<b>+2.05%</b>	<b>+9</b>	<b>23,986</b>
CHO 1	1,498	1,698	1,744	1,755	+257	+17.14%	+57	+3.36%	+11	1,936
CHO 2	1,497	1,607	1,721	1,720	+223	+14.92%	+114	+7.06%	-1	2,091
CHO 3	1,823	1,989	2,021	2,031	+207	+11.37%	+42	+2.12%	+10	2,411
CHO 4	2,425	2,640	2,664	2,678	+253	+10.41%	+37	+1.42%	+13	3,156
CHO 5	1,488	1,656	1,712	1,696	+208	+13.97%	+40	+2.39%	-16	2,008
CHO 6	1,198	1,216	1,210	1,207	+9	+0.75%	-10	-0.81%	-4	1,396
CHO 7	2,982	3,410	3,481	3,475	+494	+16.56%	+66	+1.92%	-6	4,106
CHO 8	2,162	2,345	2,410	2,425	+263	+12.14%	+79	+3.38%	+14	2,931
CHO 9	3,194	3,336	3,332	3,318	+125	+3.90%	-18	-0.53%	-14	3,944
other Community Services	6	6	6	7	+1	+16.47%	+1	+16.86%	+1	7



## % Total by CHO



## Disabilities Employment Report by HSE/S38: AUG 2023

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
<b>Overall</b>	<b>18,273</b>	<b>19,903</b>	<b>20,302</b>	<b>20,311</b>	<b>+2,039</b>	<b>+11.16%</b>	<b>+408</b>	<b>+2.05%</b>	<b>+9</b>	<b>23,986</b>
Health Service Executive	3,873	4,200	4,322	4,332	+459	+11.84%	+132	+3.14%	+9	4,940
Section 38 Voluntary Agencies	14,399	15,703	15,980	15,980	+1,580	+10.97%	+276	+1.76%	-0	19,046



## Disabilities Employment Report by HSE: AUG 2023

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
<b>Total HSE</b>	<b>3,873</b>	<b>4,200</b>	<b>4,322</b>	<b>4,332</b>	<b>+459</b>	<b>+11.84%</b>	<b>+132</b>	<b>+3.14%</b>	<b>+9</b>	<b>4,940</b>
Consultants	8	6	6	6	-2	-26.27%	+0	+0.00%	-1	6
Registrars	3	2	3	2	-1	-35.00%	-0	-1.52%	-1	2
SHO/ Interns		1	2	2	+2		+1	+102.02%	+0	2
Medical/ Dental, other	6	6	5	5	-1	-15.03%	-1	-14.35%	+0	9
<b>Medical &amp; Dental</b>	<b>17</b>	<b>15</b>	<b>17</b>	<b>15</b>	<b>-2</b>	<b>-11.71%</b>	<b>+0</b>	<b>+0.54%</b>	<b>-2</b>	<b>19</b>
Nurse/ Midwife Manager	257	267	270	271	+15	+5.84%	+4	+1.50%	+1	285
Nurse/ Midwife Specialist & AN/MP	14	18	26	27	+14	+99.04%	+9	+52.46%	+1	28
Staff Nurse/ Staff Midwife	788	782	776	776	-12	-1.52%	-6	-0.81%	-0	861
Public Health Nurse	6	12	12	12	+6	+93.15%	+0	+3.15%	+0	14
Nursing/ Midwifery awaiting registration	14	2	2		-9	-100.00%		-100.00%	-2	
Pre-registration Nurse/ Midwife Intern	3	7	20	19	+1	+482.46%	-10	+167.75%	-1	37
Nursing/ Midwifery Student	17	9	22	19	+2	+10.77%	+10	+109.17%	-3	37
Nursing/ Midwifery other	8	8	8	9	+1	+15.22%	+1	+6.34%	+1	11
<b>Nursing &amp; Midwifery</b>	<b>1,089</b>	<b>1,096</b>	<b>1,115</b>	<b>1,114</b>	<b>+25</b>	<b>+2.33%</b>	<b>+18</b>	<b>+1.63%</b>	<b>-0</b>	<b>1,236</b>
Therapy Professions	330	322	332	338	+9	+2.66%	+17	+5.25%	+7	409
Health Science/ Diagnostics	2	6	6	6	+4	+200.00%	+0	+0.67%	+0	6
Social Care	89	109	123	114	+25	+27.77%	+4	+4.10%	-9	135
Social Workers	58	62	66	68	+10	+17.69%	+6	+9.54%	+2	77
Psychologists	74	95	91	91	+17	+22.82%	-4	-3.87%	-0	103
H&SC, Other	26	19	16	15	-11	-41.73%	-4	-19.13%	-1	18
<b>Health &amp; Social Care Professionals</b>	<b>579</b>	<b>612</b>	<b>634</b>	<b>632</b>	<b>+54</b>	<b>+9.27%</b>	<b>+20</b>	<b>+3.27%</b>	<b>-1</b>	<b>748</b>
Management (VIII & above)	45	69	69	67	+22	+50.17%	-2	-2.72%	-2	70
Administrative/ Supervisory (V to VII)	140	231	248	257	+117	+83.46%	+26	+11.25%	+9	277
Clerical (III & IV)	178	227	244	243	+65	+36.63%	+17	+7.36%	-1	276
<b>Management &amp; Administrative</b>	<b>363</b>	<b>526</b>	<b>561</b>	<b>567</b>	<b>+204</b>	<b>+56.35%</b>	<b>+41</b>	<b>+7.74%</b>	<b>+6</b>	<b>623</b>
Support	87	67	61	61	-26	-30.07%	-6	-8.78%	+0	72
Maintenance/ Technical	21	21	24	24	+3	+14.19%	+3	+15.18%	-0	25
<b>General Support</b>	<b>108</b>	<b>88</b>	<b>85</b>	<b>85</b>	<b>-23</b>	<b>-21.50%</b>	<b>-3</b>	<b>-3.11%</b>	<b>+0</b>	<b>97</b>
Health Care Assistants	1,510	1,616	1,645	1,655	+145	+9.61%	+39	+2.41%	+10	1,807
Home Help	99	80	73	73	-26	-25.91%	-7	-8.16%	+1	207
Care, other	108	166	193	189	+81	+74.86%	+23	+14.09%	-4	203
<b>Patient &amp; Client Care</b>	<b>1,717</b>	<b>1,862</b>	<b>1,912</b>	<b>1,918</b>	<b>+200</b>	<b>+11.67%</b>	<b>+56</b>	<b>+3.00%</b>	<b>+6</b>	<b>2,217</b>



## Disabilities Employment Report by S38 Hospitals: AUG 2023

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
<b>Total S38 Vols</b>	<b>14,399</b>	<b>15,703</b>	<b>15,980</b>	<b>15,980</b>	<b>+1,580</b>	<b>+10.97%</b>	<b>+276</b>	<b>+1.76%</b>	<b>-0</b>	<b>19,046</b>
Consultants	16	13	14	13	-3	-20.07%	+0	+1.71%	-1	18
Registrars	10	8	7	8	-2	-24.60%	-0	-5.75%	+0	8
SHO/ Interns	7	8	11	12	+5	+72.41%	+4	+50.94%	+1	12
Medical/ Dental, other	8	7	6	6	-2	-20.77%	-0	-3.75%	+0	9
<b>Medical &amp; Dental</b>	<b>41</b>	<b>35</b>	<b>39</b>	<b>39</b>	<b>-2</b>	<b>-5.77%</b>	<b>+4</b>	<b>+10.03%</b>	<b>+0</b>	<b>47</b>
Nurse/ Midwife Manager	635	692	698	696	+60	+9.48%	+4	+0.59%	-2	758
Nurse/ Midwife Specialist & AN/MP	48	52	52	52	+4	+7.56%	+0	+0.14%	-0	57
Staff Nurse/ Staff Midwife	1,781	1,836	1,790	1,764	-17	-0.97%	-72	-3.94%	-26	2,071
Pre-registration Nurse/ Midwife Intern	25		57	58	-8	+130.40%	+2		+0	109
Nursing/ Midwifery awaiting registration		2					-0	-100.00%		
Nursing/ Midwifery Student	25	2	57	58	+33	+130.40%	+56	+3,117.88%	+0	109
Nursing/ Midwifery other	14	19	16	17	+3	+19.24%	-2	-9.96%	+1	19
<b>Nursing &amp; Midwifery</b>	<b>2,504</b>	<b>2,601</b>	<b>2,614</b>	<b>2,586</b>	<b>+82</b>	<b>+3.27%</b>	<b>-14</b>	<b>-0.55%</b>	<b>-27</b>	<b>3,014</b>
Therapy Professions	433	469	460	467	+34	+7.75%	-2	-0.45%	+7	528
Health Science/ Diagnostics	18	15	15	15	-3	-16.67%	-0	-2.15%	+0	15
Social Care	2,506	2,946	2,955	2,932	+425	+16.98%	-14	-0.48%	-24	3,459
Social Workers	161	177	166	164	+2	+1.51%	-13	-7.61%	-2	194
Psychologists	128	144	139	137	+9	+6.92%	-7	-5.14%	-2	155
Pharmacy	7	8	8	8	+1	+19.20%	-0	-1.34%	+0	11
H&SC, Other	59	49	46	43	-16	-27.29%	-7	-13.58%	-3	58
<b>Health &amp; Social Care Professionals</b>	<b>3,312</b>	<b>3,808</b>	<b>3,789</b>	<b>3,764</b>	<b>+453</b>	<b>+13.67%</b>	<b>-44</b>	<b>-1.16%</b>	<b>-24</b>	<b>4,420</b>
Management (VIII & above)	135	167	162	165	+30	+22.11%	-2	-1.38%	+3	167
Administrative/ Supervisory (V to VII)	338	435	487	494	+157	+46.41%	+60	+13.77%	+8	524
Clerical (III & IV)	482	517	556	554	+72	+14.88%	+37	+7.15%	-3	662
<b>Management &amp; Administrative</b>	<b>955</b>	<b>1,118</b>	<b>1,205</b>	<b>1,213</b>	<b>+258</b>	<b>+27.06%</b>	<b>+95</b>	<b>+8.45%</b>	<b>+8</b>	<b>1,353</b>
Support	646	557	503	499	-147	-22.76%	-58	-10.44%	-5	704
Maintenance/ Technical	103	105	113	116	+13	+12.82%	+12	+10.95%	+4	129
<b>General Support</b>	<b>749</b>	<b>662</b>	<b>616</b>	<b>615</b>	<b>-134</b>	<b>-17.86%</b>	<b>-47</b>	<b>-7.05%</b>	<b>-1</b>	<b>833</b>
Health Care Assistants	5,308	5,878	6,152	6,216	+908	+17.10%	+338	+5.75%	+64	7,523
Care, other	1,530	1,600	1,566	1,546	+15	+1.01%	-55	-3.42%	-20	1,856
<b>Patient &amp; Client Care</b>	<b>6,839</b>	<b>7,479</b>	<b>7,719</b>	<b>7,762</b>	<b>+923</b>	<b>+13.50%</b>	<b>+283</b>	<b>+3.79%</b>	<b>+43</b>	<b>9,379</b>

## Disabilities Employment Report by Grade Group: AUG 2023

CHO 1

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
<b>Overall</b>	<b>1,498</b>	<b>1,698</b>	<b>1,744</b>	<b>1,755</b>	<b>+257</b>	<b>+17.14%</b>	<b>+57</b>	<b>+3.36%</b>	<b>+11</b>	<b>1,936</b>
Medical/ Dental, other	3	3	2	2	-1	-33.11%	-1	-31.03%	+0	5
<b>Medical &amp; Dental</b>	<b>3</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>-1</b>	<b>-33.11%</b>	<b>-1</b>	<b>-31.03%</b>	<b>+0</b>	<b>5</b>
Nurse/ Midwife Manager	105	112	117	116	+11	+10.39%	+4	+3.51%	-1	121
Nurse/ Midwife Specialist & AN/MP	7	8	12	13	+6	+90.54%	+5	+59.19%	+1	14
Staff Nurse/ Staff Midwife	324	335	315	315	-8	-2.57%	-20	-5.94%	+0	348
Public Health Nurse		1	1	1	+1		-0	-4.04%	-0	1
Nursing/ Midwifery Student	14	6	14	12	-2	-11.21%	+6	+99.84%	-1	24
Nursing/ Midwifery other	5	4	5	5	+0	+10.05%	+1	+22.99%	+0	6
<b>Nursing &amp; Midwifery</b>	<b>455</b>	<b>467</b>	<b>464</b>	<b>463</b>	<b>+9</b>	<b>+1.94%</b>	<b>-4</b>	<b>-0.83%</b>	<b>-0</b>	<b>514</b>
Therapy Professions	42	58	55	57	+14	+34.04%	-2	-2.89%	+2	67
Social Care	8	17	23	25	+17	+224.64%	+8	+46.85%	+2	27
Social Workers	16	17	20	21	+6	+37.78%	+5	+27.63%	+1	23
Psychologists	5	12	14	14	+9	+201.95%	+2	+20.94%	-0	15
H&SC, Other	12	8	6	6	-6	-49.83%	-2	-22.79%	-0	7
<b>Health &amp; Social Care Professionals</b>	<b>82</b>	<b>112</b>	<b>118</b>	<b>123</b>	<b>+40</b>	<b>+49.02%</b>	<b>+11</b>	<b>+10.19%</b>	<b>+5</b>	<b>139</b>
Management (VIII & above)	14	15	16	14	+1	+3.63%	-0	-0.76%	-1	15
Administrative/ Supervisory (V to VII)	28	55	59	61	+33	+120.95%	+6	+11.61%	+2	65
Clerical (III & IV)	50	63	61	60	+10	+20.43%	-3	-5.43%	-2	66
<b>Management &amp; Administrative</b>	<b>91</b>	<b>133</b>	<b>136</b>	<b>135</b>	<b>+44</b>	<b>+48.26%</b>	<b>+3</b>	<b>+2.11%</b>	<b>-1</b>	<b>146</b>
Support	49	30	30	31	-18	-37.05%	+0	+1.48%	+1	38
Maintenance/ Technical	6	4	4	4	-2	-33.50%	+0	+0.50%	-0	4
<b>General Support</b>	<b>55</b>	<b>34</b>	<b>34</b>	<b>35</b>	<b>-20</b>	<b>-36.66%</b>	<b>+0</b>	<b>+1.36%</b>	<b>+1</b>	<b>42</b>
Health Care Assistants	761	884	907	916	+155	+20.37%	+32	+3.62%	+9	997
Home Help	13	16	15	15	+1	+9.27%	-1	-5.86%	-0	25
Care, other	37	49	68	65	+28	+76.90%	+16	+32.60%	-2	68
<b>Patient &amp; Client Care</b>	<b>812</b>	<b>949</b>	<b>989</b>	<b>997</b>	<b>+185</b>	<b>+22.76%</b>	<b>+47</b>	<b>+4.97%</b>	<b>+7</b>	<b>1,090</b>





## Disabilities Employment Report by Grade Group: AUG 2023

CHO 2

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
<b>Overall</b>	<b>1,497</b>	<b>1,607</b>	<b>1,721</b>	<b>1,720</b>	<b>+223</b>	<b>+14.92%</b>	<b>+114</b>	<b>+7.06%</b>	<b>-1</b>	<b>2,091</b>
Consultants	3	3	3	3	+0	+0.59%	+0	+0.00%	+0	4
Registrars	2	1	1	1	-1	-50.00%	+0	+0.00%	+0	1
SHO/ Interns		1	1	1	+1		+0	+0.00%	+0	1
Medical/ Dental, other	1	1	1	1	+0	+0.00%	+0	+0.00%	+0	1
<b>Medical &amp; Dental</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>+0</b>	<b>+0.31%</b>	<b>+0</b>	<b>+0.00%</b>	<b>+0</b>	<b>7</b>
Nurse/ Midwife Manager	77	76	75	76	-1	-1.86%	+0	+0.61%	+1	84
Nurse/ Midwife Specialist & AN/MP	6	6	5	5	-1	-11.24%	-1	-19.35%	+0	6
Staff Nurse/ Staff Midwife	165	166	156	154	-11	-6.86%	-12	-7.07%	-2	189
<b>Nursing &amp; Midwifery</b>	<b>249</b>	<b>248</b>	<b>236</b>	<b>235</b>	<b>-13</b>	<b>-5.41%</b>	<b>-13</b>	<b>-5.05%</b>	<b>-0</b>	<b>279</b>
Therapy Professions	41	48	69	74	+32	+78.26%	+26	+53.92%	+5	89
Social Care	222	279	297	295	+73	+33.12%	+16	+5.71%	-2	354
Social Workers	26	27	28	26	-0	-0.27%	-1	-2.88%	-2	37
Psychologists	16	19	25	25	+9	+59.01%	+6	+29.39%	+1	30
H&SC, Other	16	11	11	8	-8	-48.17%	-3	-27.39%	-3	13
<b>Health &amp; Social Care Professionals</b>	<b>321</b>	<b>385</b>	<b>429</b>	<b>428</b>	<b>+107</b>	<b>+33.49%</b>	<b>+44</b>	<b>+11.33%</b>	<b>-1</b>	<b>523</b>
Management (VIII & above)	16	17	19	18	+2	+14.03%	+1	+7.53%	-1	19
Administrative/ Supervisory (V to VII)	40	64	73	75	+34	+85.07%	+11	+16.91%	+1	79
Clerical (III & IV)	50	54	67	65	+15	+30.32%	+11	+19.82%	-2	78
<b>Management &amp; Administrative</b>	<b>106</b>	<b>135</b>	<b>159</b>	<b>158</b>	<b>+52</b>	<b>+48.77%</b>	<b>+23</b>	<b>+16.90%</b>	<b>-1</b>	<b>176</b>
Support	45	46	44	41	-3	-7.81%	-5	-9.85%	-2	72
Maintenance/ Technical	13	12	12	12	-1	-5.00%	+1	+4.40%	-0	13
<b>General Support</b>	<b>58</b>	<b>58</b>	<b>56</b>	<b>54</b>	<b>-4</b>	<b>-7.18%</b>	<b>-4</b>	<b>-6.92%</b>	<b>-2</b>	<b>85</b>
Health Care Assistants	623	641	697	701	+78	+12.51%	+60	+9.34%	+5	841
Care, other	134	134	139	138	+4	+2.80%	+4	+2.73%	-1	180
<b>Patient &amp; Client Care</b>	<b>757</b>	<b>776</b>	<b>835</b>	<b>839</b>	<b>+82</b>	<b>+10.80%</b>	<b>+64</b>	<b>+8.20%</b>	<b>+4</b>	<b>1,021</b>



## Disabilities Employment Report by Grade Group: AUG 2023

CHO 3

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
<b>Overall</b>	<b>1,823</b>	<b>1,989</b>	<b>2,021</b>	<b>2,031</b>	<b>+207</b>	<b>+11.37%</b>	<b>+42</b>	<b>+2.12%</b>	<b>+10</b>	<b>2,411</b>
Consultants	1	0	0	0	-1	-90.00%	-0	-23.08%	+0	1
Medical/ Dental, other	1	0	0	0	-0	-51.61%	+0	+0.00%	+0	1
<b>Medical &amp; Dental</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>-1</b>	<b>-71.50%</b>	<b>-0</b>	<b>-5.17%</b>	<b>+0</b>	<b>2</b>
Nurse/ Midwife Manager	76	81	82	79	+3	+3.74%	-3	-3.07%	-3	82
Nurse/ Midwife Specialist & AN/MP	13	11	13	13	+0	+2.22%	+2	+20.52%	+0	14
Staff Nurse/ Staff Midwife	247	258	256	256	+9	+3.56%	-2	-0.64%	+0	282
Nursing/ Midwifery Student	12		6	6	-6	-52.17%	+6		+0	11
Nursing/ Midwifery other	4	3	3	3	-1	-19.35%	+0	+9.09%	+0	3
<b>Nursing &amp; Midwifery</b>	<b>351</b>	<b>353</b>	<b>359</b>	<b>356</b>	<b>+5</b>	<b>+1.48%</b>	<b>+4</b>	<b>+1.08%</b>	<b>-2</b>	<b>392</b>
Therapy Professions	74	41	40	44	-30	-40.62%	+3	+8.59%	+4	50
Health Science/ Diagnostics		4	4	4	+4		+0	+1.01%	+0	4
Social Care	241	280	280	275	+34	+14.26%	-5	-1.87%	-5	316
Social Workers	17	19	17	17	+1	+5.02%	-2	-10.57%	+0	20
Psychologists	16	19	16	16	+0	+1.63%	-2	-13.06%	+0	18
H&SC, Other	12	11	10	11	-1	-10.79%	-1	-4.48%	+0	15
<b>Health &amp; Social Care Professionals</b>	<b>359</b>	<b>374</b>	<b>368</b>	<b>367</b>	<b>+8</b>	<b>+2.24%</b>	<b>-7</b>	<b>-1.79%</b>	<b>-0</b>	<b>423</b>
Management (VIII & above)	7	12	16	17	+10	+146.47%	+5	+42.03%	+1	17
Administrative/ Supervisory (V to VII)	41	60	59	61	+21	+50.45%	+1	+2.03%	+2	64
Clerical (III & IV)	59	54	61	60	+1	+1.71%	+6	+11.71%	-1	66
<b>Management &amp; Administrative</b>	<b>107</b>	<b>126</b>	<b>136</b>	<b>138</b>	<b>+32</b>	<b>+29.59%</b>	<b>+12</b>	<b>+9.93%</b>	<b>+2</b>	<b>147</b>
Support	53	54	52	51	-2	-4.08%	-3	-6.14%	-1	58
Maintenance/ Technical	14	18	21	21	+7	+45.75%	+3	+17.04%	+0	23
<b>General Support</b>	<b>67</b>	<b>72</b>	<b>73</b>	<b>72</b>	<b>+4</b>	<b>+6.65%</b>	<b>-0</b>	<b>-0.33%</b>	<b>-1</b>	<b>81</b>
Health Care Assistants	764	857	879	892	+128	+16.74%	+35	+4.05%	+13	1,130
Care, other	173	206	206	205	+31	+18.17%	-2	-0.93%	-2	236
<b>Patient &amp; Client Care</b>	<b>937</b>	<b>1064</b>	<b>1085</b>	<b>1097</b>	<b>+159</b>	<b>+17.01%</b>	<b>+33</b>	<b>+3.08%</b>	<b>+11</b>	<b>1,366</b>



## Disabilities Employment Report by Grade Group: AUG 2023

CHO 4

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
<b>Overall</b>	<b>2,425</b>	<b>2,640</b>	<b>2,664</b>	<b>2,678</b>	<b>+253</b>	<b>+10.41%</b>	<b>+37</b>	<b>+1.42%</b>	<b>+13</b>	<b>3,156</b>
Consultants	2	2	2	2	+0	+2.00%	+0	+0.00%	+0	2
Medical/ Dental, other	0	0	0	0	+0	+12.12%	+0	+0.00%	+0	1
<b>Medical &amp; Dental</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>+0</b>	<b>+3.83%</b>	<b>+0</b>	<b>+0.00%</b>	<b>+0</b>	<b>3</b>
Nurse/ Midwife Manager	87	98	100	101	+14	+15.61%	+3	+3.05%	+1	116
Nurse/ Midwife Specialist & AN/MP	13	13	13	13	-0	-3.56%	+0	+0.00%	+0	14
Staff Nurse/ Staff Midwife	306	301	307	301	-5	-1.55%	-0	-0.05%	-6	365
Nursing/ Midwifery Student	7	1	10	10	+3	+42.86%	+9	+1,349.28%	+0	20
Nursing/ Midwifery other	1	1	1	1	+0	+96.08%	+0	+0.00%	+0	1
<b>Nursing &amp; Midwifery</b>	<b>414</b>	<b>414</b>	<b>431</b>	<b>426</b>	<b>+12</b>	<b>+2.88%</b>	<b>+12</b>	<b>+2.94%</b>	<b>-5</b>	<b>516</b>
Therapy Professions	108	105	100	104	-4	-3.37%	-0	-0.46%	+4	123
Social Care	227	259	258	248	+21	+9.36%	-11	-4.20%	-10	293
Social Workers	27	28	24	26	-1	-3.82%	-2	-6.56%	+2	31
Psychologists	35	37	33	34	-0	-1.15%	-2	-6.00%	+1	38
H&SC, Other	8	7	8	6	-2	-23.58%	-1	-8.73%	-1	7
<b>Health &amp; Social Care Professionals</b>	<b>405</b>	<b>435</b>	<b>424</b>	<b>419</b>	<b>+14</b>	<b>+3.49%</b>	<b>-16</b>	<b>-3.67%</b>	<b>-5</b>	<b>492</b>
Management (VIII & above)	22	23	25	26	+4	+17.75%	+3	+14.25%	+1	27
Administrative/ Supervisory (V to VII)	53	72	80	80	+27	+49.88%	+8	+10.67%	-0	86
Clerical (III & IV)	84	93	96	94	+10	+12.16%	+1	+0.92%	-1	124
<b>Management &amp; Administrative</b>	<b>160</b>	<b>189</b>	<b>201</b>	<b>201</b>	<b>+41</b>	<b>+25.55%</b>	<b>+12</b>	<b>+6.27%</b>	<b>-0</b>	<b>237</b>
Support	140	138	94	95	-45	-32.11%	-43	-31.23%	+1	142
Maintenance/ Technical	10	10	11	11	+0	+3.33%	+1	+6.04%	+0	14
<b>General Support</b>	<b>150</b>	<b>148</b>	<b>105</b>	<b>106</b>	<b>-45</b>	<b>-29.70%</b>	<b>-43</b>	<b>-28.73%</b>	<b>+1</b>	<b>156</b>
Health Care Assistants	987	1,111	1,158	1,170	+183	+18.55%	+59	+5.34%	+12	1,341
Care, other	307	342	344	355	+47	+15.34%	+13	+3.68%	+10	411
<b>Patient &amp; Client Care</b>	<b>1295</b>	<b>1453</b>	<b>1502</b>	<b>1525</b>	<b>+230</b>	<b>+17.79%</b>	<b>+72</b>	<b>+4.95%</b>	<b>+23</b>	<b>1,752</b>



## Disabilities Employment Report by Grade Group: AUG 2023

CHO 5

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
<b>Overall</b>	<b>1,488</b>	<b>1,656</b>	<b>1,712</b>	<b>1,696</b>	<b>+208</b>	<b>+13.97%</b>	<b>+40</b>	<b>+2.39%</b>	<b>-16</b>	<b>2,008</b>
Consultants	1	1	1		-1	-100.00%	-1	-100.00%	-1	
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>	<b>1</b>		<b>-1</b>	<b>-100.00%</b>	<b>-1</b>	<b>-100.00%</b>	<b>-1</b>	
Nurse/ Midwife Manager	66	74	80	76	+10	+15.57%	+1	+1.73%	-4	78
Nurse/ Midwife Specialist & AN/MP	2	4	4	4	+2	+98.00%	+0	+2.33%	+0	4
Staff Nurse/ Staff Midwife	170	169	160	162	-8	-4.66%	-7	-4.15%	+2	184
Public Health Nurse	5	10	10	10	+5	+92.11%	+0	+4.61%	+0	12
Nursing/ Midwifery Student	2	0	7	7	+5	+280.43%	+7	+4,275.00%	+0	14
Nursing/ Midwifery other		1	1	1	+1		+0	+1.22%	+0	1
<b>Nursing &amp; Midwifery</b>	<b>244</b>	<b>258</b>	<b>261</b>	<b>259</b>	<b>+15</b>	<b>+6.21%</b>	<b>+2</b>	<b>+0.66%</b>	<b>-1</b>	<b>293</b>
Therapy Professions	61	59	60	59	-2	-2.58%	+1	+1.40%	-1	70
Social Care	154	161	167	159	+6	+3.63%	-2	-1.24%	-8	194
Social Workers	21	20	19	21	+0	+0.43%	+1	+4.76%	+2	24
Psychologists	12	17	14	14	+2	+15.90%	-3	-18.14%	-0	17
H&SC, Other	7	6	4	5	-2	-28.94%	-1	-17.20%	+1	7
<b>Health &amp; Social Care Professionals</b>	<b>255</b>	<b>263</b>	<b>266</b>	<b>259</b>	<b>+4</b>	<b>+1.56%</b>	<b>-4</b>	<b>-1.64%</b>	<b>-7</b>	<b>312</b>
Management (VIII & above)	11	19	19	19	+8	+76.42%	+0	+1.80%	-0	20
Administrative/ Supervisory (V to VII)	36	55	62	61	+25	+69.38%	+7	+12.65%	-0	65
Clerical (III & IV)	61	74	83	86	+26	+42.50%	+12	+16.90%	+3	101
<b>Management &amp; Administrative</b>	<b>108</b>	<b>147</b>	<b>164</b>	<b>167</b>	<b>+59</b>	<b>+54.99%</b>	<b>+20</b>	<b>+13.39%</b>	<b>+3</b>	<b>186</b>
Support	15	8	6	7	-9	-57.06%	-1	-18.08%	+1	9
Maintenance/ Technical	7	9	9	9	+1	+20.19%	-1	-5.57%	+0	10
<b>General Support</b>	<b>23</b>	<b>17</b>	<b>15</b>	<b>15</b>	<b>-7</b>	<b>-32.04%</b>	<b>-2</b>	<b>-11.35%</b>	<b>+1</b>	<b>19</b>
Health Care Assistants	671	753	800	792	+122	+18.12%	+39	+5.22%	-7	911
Home Help	44	29	27	28	-16	-35.69%	-1	-4.24%	+1	72
Care, other	143	187	179	175	+32	+22.27%	-13	-6.80%	-5	215
<b>Patient &amp; Client Care</b>	<b>858</b>	<b>970</b>	<b>1006</b>	<b>995</b>	<b>+138</b>	<b>+16.06%</b>	<b>+25</b>	<b>+2.61%</b>	<b>-11</b>	<b>1,198</b>



## Disabilities Employment Report by Grade Group: AUG 2023

CHO 6

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
<b>Overall</b>	<b>1,198</b>	<b>1,216</b>	<b>1,210</b>	<b>1,207</b>	<b>+9</b>	<b>+0.75%</b>	<b>-10</b>	<b>-0.81%</b>	<b>-4</b>	<b>1,396</b>
Consultants	3	3	3	3	+0	+0.00%	+0	+0.00%	+0	3
Registrars		1	2	1	+1		-0	-4.04%	-1	1
Medical/ Dental, other	1	1	1	1	+0	+0.00%	+0	+0.00%	+0	1
<b>Medical &amp; Dental</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>5</b>	<b>+1</b>	<b>+23.75%</b>	<b>-0</b>	<b>-0.80%</b>	<b>-1</b>	<b>5</b>
Nurse/ Midwife Manager	44	40	35	35	-9	-19.81%	-5	-11.70%	+0	38
Nurse/ Midwife Specialist & AN/MP			2	2	+2		+2		+0	2
Staff Nurse/ Staff Midwife	147	138	138	140	-7	-4.66%	+3	+1.97%	+2	156
Nursing/ Midwifery other		1	1	1	+1		+0	+0.00%	+0	1
<b>Nursing &amp; Midwifery</b>	<b>191</b>	<b>178</b>	<b>176</b>	<b>178</b>	<b>-12</b>	<b>-6.55%</b>	<b>+0</b>	<b>+0.04%</b>	<b>+3</b>	<b>197</b>
Therapy Professions	42	26	23	23	-19	-45.31%	-3	-10.86%	-0	29
Social Care	334	381	378	380	+46	+13.61%	-1	-0.37%	+2	435
Social Workers	11	8	9	9	-2	-15.88%	+1	+12.13%	-0	10
Psychologists	14	14	14	13	-0	-3.54%	-1	-6.83%	-1	15
H&SC, Other	2	1	1	1	-1	-72.13%	-1	-64.34%	+0	1
<b>Health &amp; Social Care Professionals</b>	<b>403</b>	<b>431</b>	<b>425</b>	<b>426</b>	<b>+23</b>	<b>+5.74%</b>	<b>-5</b>	<b>-1.17%</b>	<b>+1</b>	<b>490</b>
Management (VIII & above)	31	39	32	30	-0	-1.20%	-9	-22.68%	-1	31
Administrative/ Supervisory (V to VII)	53	64	71	72	+19	+35.14%	+8	+12.38%	+1	79
Clerical (III & IV)	54	52	54	53	-1	-0.97%	+1	+2.19%	-0	61
<b>Management &amp; Administrative</b>	<b>138</b>	<b>156</b>	<b>156</b>	<b>156</b>	<b>+18</b>	<b>+12.94%</b>	<b>+0</b>	<b>+0.10%</b>	<b>-0</b>	<b>171</b>
Support	23	23	21	20	-2	-10.80%	-2	-10.68%	-1	28
Maintenance/ Technical	7	8	8	8	+1	+18.52%	+0	+0.00%	+0	8
<b>General Support</b>	<b>29</b>	<b>31</b>	<b>29</b>	<b>28</b>	<b>-1</b>	<b>-4.05%</b>	<b>-2</b>	<b>-7.88%</b>	<b>-1</b>	<b>36</b>
Health Care Assistants	187	188	195	200	+13	+7.09%	+12	+6.47%	+5	231
Care, other	246	229	224	214	-33	-13.19%	-15	-6.43%	-10	266
<b>Patient &amp; Client Care</b>	<b>433</b>	<b>416</b>	<b>419</b>	<b>414</b>	<b>-19</b>	<b>-4.45%</b>	<b>-3</b>	<b>-0.61%</b>	<b>-5</b>	<b>497</b>



## Disabilities Employment Report by Grade Group: AUG 2023

CHO 7

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
<b>Overall</b>	<b>2,982</b>	<b>3,410</b>	<b>3,481</b>	<b>3,475</b>	<b>+494</b>	<b>+16.56%</b>	<b>+66</b>	<b>+1.92%</b>	<b>-6</b>	<b>4,106</b>
Consultants	1				-1	-100.00%				
Registrars	3	4	3	4	+1	+24.00%	-0	-7.00%	+1	4
SHO/ Interns	7	7	10	11	+4	+58.05%	+4	+58.27%	+1	11
Medical/ Dental, other	1				-1	-100.00%				
<b>Medical &amp; Dental</b>	<b>12</b>	<b>11</b>	<b>13</b>	<b>15</b>	<b>+3</b>	<b>+28.00%</b>	<b>+4</b>	<b>+34.43%</b>	<b>+1</b>	<b>15</b>
Nurse/ Midwife Manager	122	153	156	158	+36	+29.66%	+5	+3.21%	+3	171
Nurse/ Midwife Specialist & AN/MP	5	6	7	7	+2	+45.33%	+1	+18.20%	+0	8
Staff Nurse/ Staff Midwife	374	416	419	403	+29	+7.78%	-13	-3.17%	-16	469
Nursing/ Midwifery Student		1	8	8	+8		+7	+700.00%	+0	16
Nursing/ Midwifery other	1	4	1	2	+1	+204.00%	-2	-56.82%	+1	2
<b>Nursing &amp; Midwifery</b>	<b>502</b>	<b>581</b>	<b>591</b>	<b>579</b>	<b>+77</b>	<b>+15.28%</b>	<b>-2</b>	<b>-0.37%</b>	<b>-12</b>	<b>666</b>
Therapy Professions	122	155	148	150	+28	+23.37%	-4	-2.78%	+2	169
Health Science/ Diagnostics	3	3	2	2	-1	-33.33%	-1	-39.94%	+0	2
Social Care	360	467	467	461	+100	+27.87%	-6	-1.29%	-7	510
Social Workers	33	42	39	37	+3	+9.97%	-5	-12.07%	-2	43
Psychologists	28	36	33	31	+3	+12.53%	-5	-12.80%	-2	36
Pharmacy	5	6	6	6	+1	+27.25%	-0	-1.78%	+0	9
H&SC, Other	2	2	4	2	+1	+33.33%	+1	+33.33%	-2	2
<b>Health &amp; Social Care Professionals</b>	<b>553</b>	<b>710</b>	<b>699</b>	<b>689</b>	<b>+136</b>	<b>+24.71%</b>	<b>-21</b>	<b>-2.94%</b>	<b>-10</b>	<b>771</b>
Management (VIII & above)	32	47	42	43	+11	+35.73%	-3	-7.04%	+1	44
Administrative/ Supervisory (V to VII)	79	109	116	123	+44	+55.73%	+14	+12.54%	+8	132
Clerical (III & IV)	92	120	126	126	+35	+37.88%	+7	+5.66%	+1	147
<b>Management &amp; Administrative</b>	<b>203</b>	<b>276</b>	<b>284</b>	<b>293</b>	<b>+90</b>	<b>+44.50%</b>	<b>+17</b>	<b>+6.25%</b>	<b>+9</b>	<b>323</b>
Support	167	156	155	152	-15	-8.93%	-5	-2.88%	-3	215
Maintenance/ Technical	28	32	35	39	+11	+37.63%	+7	+22.10%	+4	44
<b>General Support</b>	<b>195</b>	<b>188</b>	<b>190</b>	<b>191</b>	<b>-4</b>	<b>-2.14%</b>	<b>+3</b>	<b>+1.37%</b>	<b>+1</b>	<b>259</b>
Health Care Assistants	1,112	1,228	1,294	1,315	+202	+18.18%	+86	+7.03%	+21	1,551
Home Help	19	14	12	12	-8	-40.65%	-2	-15.82%	-0	73
Care, other	386	402	399	383	-3	-0.79%	-19	-4.76%	-16	448
<b>Patient &amp; Client Care</b>	<b>1518</b>	<b>1644</b>	<b>1705</b>	<b>1709</b>	<b>+191</b>	<b>+12.60%</b>	<b>+65</b>	<b>+3.95%</b>	<b>+4</b>	<b>2,072</b>

## Disabilities Employment Report by Grade Group: AUG 2023

CHO 8

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
<b>Overall</b>	<b>2,162</b>	<b>2,345</b>	<b>2,410</b>	<b>2,425</b>	<b>+263</b>	<b>+12.14%</b>	<b>+79</b>	<b>+3.38%</b>	<b>+14</b>	<b>2,931</b>
Consultants	1				-1	-100.00%				
Registrars	2	1	1	1	-1	-50.00%	+0	+0.00%	+0	1
Medical/ Dental, other	1	1	1	1	+0	+0.00%	+0	+0.00%	+0	1
<b>Medical &amp; Dental</b>	<b>4</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>-2</b>	<b>-50.00%</b>	<b>+0</b>	<b>+0.00%</b>	<b>+0</b>	<b>2</b>
Nurse/ Midwife Manager	123	114	108	112	-11	-8.68%	-1	-1.31%	+4	124
Nurse/ Midwife Specialist & AN/MP	7	4	5	5	-2	-23.55%	+1	+21.48%	-0	6
Staff Nurse/ Staff Midwife	319	335	336	328	+10	+3.03%	-6	-1.91%	-8	383
Public Health Nurse	1	1	1	1	+0	+0.00%	-0	-4.00%	+0	1
Nursing/ Midwifery Student		1	18	19	+19		+18	+2,254.43%	+0	31
Nursing/ Midwifery other	5	5	6	6	+1	+14.51%	+1	+15.64%	+0	7
<b>Nursing &amp; Midwifery</b>	<b>455</b>	<b>460</b>	<b>475</b>	<b>472</b>	<b>+17</b>	<b>+3.66%</b>	<b>+12</b>	<b>+2.54%</b>	<b>-4</b>	<b>552</b>
Therapy Professions	92	92	94	96	+4	+4.54%	+3	+3.68%	+1	118
Health Science/ Diagnostics	2	2	2	2	+0	+0.00%	+0	+0.00%	+0	2
Social Care	361	414	420	420	+59	+16.36%	+6	+1.36%	-1	508
Social Workers	24	24	23	23	-1	-4.32%	-1	-4.21%	+0	27
Psychologists	25	29	28	25	+1	+2.06%	-3	-11.38%	-2	30
H&SC, Other	7	8	6	6	-1	-9.63%	-2	-24.64%	+0	8
<b>Health &amp; Social Care Professionals</b>	<b>510</b>	<b>569</b>	<b>574</b>	<b>572</b>	<b>+62</b>	<b>+12.15%</b>	<b>+3</b>	<b>+0.47%</b>	<b>-2</b>	<b>693</b>
Management (VIII & above)	9	18	18	19	+10	+111.48%	+0	+0.81%	+1	19
Administrative/ Supervisory (V to VII)	56	55	60	62	+6	+10.97%	+7	+12.80%	+2	66
Clerical (III & IV)	84	94	107	110	+25	+30.01%	+16	+16.57%	+3	125
<b>Management &amp; Administrative</b>	<b>149</b>	<b>168</b>	<b>185</b>	<b>191</b>	<b>+41</b>	<b>+27.66%</b>	<b>+23</b>	<b>+13.60%</b>	<b>+5</b>	<b>210</b>
Support	46	33	31	30	-17	-35.89%	-3	-8.46%	-1	39
Maintenance/ Technical	16	12	16	16	-0	-0.58%	+4	+28.76%	+0	16
<b>General Support</b>	<b>62</b>	<b>45</b>	<b>47</b>	<b>46</b>	<b>-17</b>	<b>-26.83%</b>	<b>+1</b>	<b>+1.80%</b>	<b>-1</b>	<b>55</b>
Health Care Assistants	844	965	996	1,011	+167	+19.79%	+45	+4.71%	+14	1,250
Home Help	22	21	20	19	-3	-14.96%	-2	-10.33%	-1	37
Care, other	115	115	112	113	-2	-1.93%	-2	-1.71%	+1	132
<b>Patient &amp; Client Care</b>	<b>981</b>	<b>1101</b>	<b>1127</b>	<b>1142</b>	<b>+161</b>	<b>+16.45%</b>	<b>+41</b>	<b>+3.75%</b>	<b>+15</b>	<b>1,419</b>



## Disabilities Employment Report by Grade Group: AUG 2023

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AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
<b>Overall</b>	<b>3,194</b>	<b>3,336</b>	<b>3,332</b>	<b>3,318</b>	<b>+125</b>	<b>+3.90%</b>	<b>-18</b>	<b>-0.53%</b>	<b>-14</b>	<b>3,944</b>
Consultants	13	9	11	11	-2	-15.36%	+1	+12.08%	-1	14
Registrars	6	3	3	3	-3	-53.00%	-0	-5.69%	-0	3
SHO/ Interns		1	2	2	+2		+1	+102.02%	+0	2
Medical/ Dental, other	6	6	6	6	-0	-3.25%	-0	-4.03%	+0	8
<b>Medical &amp; Dental</b>	<b>25</b>	<b>20</b>	<b>22</b>	<b>21</b>	<b>-3</b>	<b>-13.38%</b>	<b>+2</b>	<b>+8.81%</b>	<b>-1</b>	<b>27</b>
Nurse/ Midwife Manager	192	211	217	214	+22	+11.56%	+3	+1.45%	-3	229
Nurse/ Midwife Specialist & AN/MP	9	16	17	16	+7	+81.89%	-1	-4.08%	-1	17
Staff Nurse/ Staff Midwife	517	501	478	479	-38	-7.29%	-21	-4.25%	+1	556
Nursing/ Midwifery Student	8	2	17	15	+7	+93.55%	+13	+657.58%	-2	30
Nursing/ Midwifery other	7	9	7	7	+0	+1.09%	-1	-16.37%	+0	9
<b>Nursing &amp; Midwifery</b>	<b>732</b>	<b>739</b>	<b>736</b>	<b>731</b>	<b>-1</b>	<b>-0.15%</b>	<b>-7</b>	<b>-0.99%</b>	<b>-5</b>	<b>841</b>
Therapy Professions	181	208	201	198	+17	+9.42%	-10	-4.58%	-3	222
Health Science/ Diagnostics	15	12	13	13	-2	-13.33%	+1	+8.33%	+0	13
Social Care	689	796	787	783	+94	+13.59%	-13	-1.68%	-4	957
Social Workers	44	54	52	51	+6	+14.53%	-4	-6.49%	-2	56
Psychologists	53	57	54	55	+2	+3.52%	-3	-4.70%	+1	59
Pharmacy	2	2	2	2	+0	+0.00%	+0	+0.00%	+0	2
H&SC, Other	19	13	12	13	-6	-33.51%	-1	-5.75%	+0	16
<b>Health &amp; Social Care Professionals</b>	<b>1003</b>	<b>1142</b>	<b>1121</b>	<b>1114</b>	<b>+111</b>	<b>+11.02%</b>	<b>-29</b>	<b>-2.53%</b>	<b>-7</b>	<b>1,325</b>
Management (VIII & above)	37	45	43	43	+6	+14.77%	-2	-4.09%	+0	43
Administrative/ Supervisory (V to VII)	88	129	152	153	+65	+74.63%	+24	+18.67%	+1	163
Clerical (III & IV)	125	137	144	140	+14	+11.35%	+2	+1.64%	-5	167
<b>Management &amp; Administrative</b>	<b>250</b>	<b>311</b>	<b>339</b>	<b>335</b>	<b>+85</b>	<b>+33.99%</b>	<b>+24</b>	<b>+7.87%</b>	<b>-4</b>	<b>373</b>
Support	196	136	132	134	-62	-31.58%	-2	-1.74%	+2	175
Maintenance/ Technical	22	20	20	21	-1	-6.50%	+0	+1.58%	+0	22
<b>General Support</b>	<b>218</b>	<b>156</b>	<b>153</b>	<b>154</b>	<b>-63</b>	<b>-29.04%</b>	<b>-2</b>	<b>-1.31%</b>	<b>+2</b>	<b>197</b>
Health Care Assistants	869	866	872	874	+5	+0.57%	+8	+0.87%	+2	1,078
Care, other	97	102	89	88	-8	-8.72%	-13	-12.99%	-1	103
<b>Patient &amp; Client Care</b>	<b>966</b>	<b>968</b>	<b>962</b>	<b>962</b>	<b>-3</b>	<b>-0.36%</b>	<b>-6</b>	<b>-0.58%</b>	<b>+1</b>	<b>1,181</b>





## Disabilities Employment Report by Grade Group: AUG 2023

### other Community Services

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
<b>Overall</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>7</b>	<b>+1</b>	<b>+16.47%</b>	<b>+1</b>	<b>+16.86%</b>	<b>+1</b>	<b>7</b>
Management (VIII & above)	1	2	2	2	+1	+93.00%	-0	-1.53%	-0	2
Administrative/ Supervisory (V to VII)	3	2	2	2	-1	-33.33%	+0	+0.50%	+0	2
Clerical (III & IV)	2	2	2	3	+1	+53.85%	+1	+51.52%	+1	3
<b>Management &amp; Administrative</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>7</b>	<b>+1</b>	<b>+16.47%</b>	<b>+1</b>	<b>+16.86%</b>	<b>+1</b>	<b>7</b>



## Disabilities Employment Report by Grade Group: AUG 2023

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
<b>Overall</b>	<b>18,273</b>	<b>19,903</b>	<b>20,302</b>	<b>20,311</b>	<b>+2,039</b>	<b>+11.16%</b>	<b>+408</b>	<b>+2.05%</b>	<b>+9</b>	<b>23,986</b>
Consultant Paediatrics	3	3	3	3	-1	-17.05%	+0	+0.00%	+0	3
Consultant Psychiatry	21	16	18	16	-5	-22.74%	+0	+1.39%	-2	21
<b>Consultants</b>	<b>24</b>	<b>18</b>	<b>20</b>	<b>19</b>	<b>-5</b>	<b>-22.02%</b>	<b>+0</b>	<b>+1.20%</b>	<b>-2</b>	<b>24</b>
Registrar	7	7	5	5	-2	-33.29%	-2	-33.09%	-1	5
Senior Registrar	2	2	3	2	+0	+0.00%	+0	+0.00%	-1	2
Specialist Registrar	4	1	2	3	-1	-29.50%	+2	+182.00%	+1	3
<b>Registrars</b>	<b>13</b>	<b>10</b>	<b>10</b>	<b>9</b>	<b>-4</b>	<b>-27.00%</b>	<b>-0</b>	<b>-4.91%</b>	<b>-1</b>	<b>10</b>
Senior House Officer	7	9	13	14	+7	+101.15%	+5	+56.60%	+1	14
<b>SHO/ Interns</b>	<b>7</b>	<b>9</b>	<b>13</b>	<b>14</b>	<b>+7</b>	<b>+101.15%</b>	<b>+5</b>	<b>+56.60%</b>	<b>+1</b>	<b>14</b>
Other Medical	14	13	12	12	-3	-18.25%	-1	-8.89%	+0	18
<b>Medical/ Dental, other</b>	<b>14</b>	<b>13</b>	<b>12</b>	<b>12</b>	<b>-3</b>	<b>-18.25%</b>	<b>-1</b>	<b>-8.89%</b>	<b>+0</b>	<b>18</b>
<b>Medical &amp; Dental</b>	<b>58</b>	<b>50</b>	<b>55</b>	<b>54</b>	<b>-4</b>	<b>-7.48%</b>	<b>+4</b>	<b>+7.24%</b>	<b>-1</b>	<b>66</b>
Clinical Nurse/ Midwife Manager 1	283	304	294	293	+10	+3.70%	-11	-3.62%	-0	323
Clinical Nurse/ Midwife Manager 2	424	440	455	454	+30	+6.99%	+14	+3.23%	-1	491
Clinical Nurse/ Midwife Manager 3	102	125	128	126	+24	+23.67%	+1	+0.90%	-2	132
Director Nursing/Midwifery, Assistant	41	43	44	48	+7	+17.40%	+4	+10.34%	+4	49
Director of Nursing/Midwifery	42	47	48	46	+4	+9.25%	-1	-1.58%	-2	48
<b>Nurse/ Midwife Manager</b>	<b>892</b>	<b>959</b>	<b>969</b>	<b>967</b>	<b>+75</b>	<b>+8.43%</b>	<b>+8</b>	<b>+0.84%</b>	<b>-1</b>	<b>1,043</b>
Advanced Nurse/ Midwife Practitioner	2	6	7	8	+6	+290.00%	+2	+30.00%	+1	8
Adv. Nurse/ Midwife, Candidate		6	9	9	+9		+3	+50.50%	+0	9
Clinical Nurse/ Midwife Specialist	60	58	63	62	+2	+4.00%	+5	+8.01%	-0	68
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>62</b>	<b>70</b>	<b>79</b>	<b>79</b>	<b>+17</b>	<b>+27.77%</b>	<b>+9</b>	<b>+13.55%</b>	<b>+1</b>	<b>85</b>
Staff Nurse [Intellectual Disability]	1,597	1,767	1,706	1,692	+95	+5.93%	-75	-4.25%	-14	1,969
Staff Nurse [Psychiatric]	82	60	55	55	-27	-33.02%	-4	-7.33%	-0	66
Staff Nurses [General/ Children's]	889	792	804	792	-97	-10.88%	+1	+0.12%	-12	897
<b>Staff Nurse/ Staff Midwife</b>	<b>2,569</b>	<b>2,618</b>	<b>2,566</b>	<b>2,540</b>	<b>-29</b>	<b>-1.14%</b>	<b>-79</b>	<b>-3.00%</b>	<b>-26</b>	<b>2,932</b>
Public Health Nurse	6	12	12	12	+6	+93.15%	+0	+3.15%	+0	14
<b>Public Health Nurse</b>	<b>6</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>+6</b>	<b>+93.15%</b>	<b>+0</b>	<b>+3.15%</b>	<b>+0</b>	<b>14</b>
Nursing/ Midwifery awaiting registration	14	4	2		-14	-100.00%	-4	-100.00%	-2	
Pre-registration Nurse/ Midwife Intern	28	7	77	77	+48	+170.90%	+69	+982.46%	-1	146
<b>Nursing/ Midwifery Student</b>	<b>42</b>	<b>11</b>	<b>79</b>	<b>77</b>	<b>+34</b>	<b>+81.82%</b>	<b>+66</b>	<b>+606.00%</b>	<b>-3</b>	<b>146</b>
Nursing Education/Clinical	21	27	24	26	+5	+23.40%	-0	-1.43%	+2	30
Other Nursing/ Midwifery	1	1			-1	-100.00%	-1	-100.00%		
<b>Nursing/ Midwifery other</b>	<b>22</b>	<b>28</b>	<b>24</b>	<b>26</b>	<b>+4</b>	<b>+17.84%</b>	<b>-1</b>	<b>-5.01%</b>	<b>+2</b>	<b>30</b>
<b>Nursing &amp; Midwifery</b>	<b>3593</b>	<b>3697</b>	<b>3728</b>	<b>3701</b>	<b>+107</b>	<b>+2.99%</b>	<b>+4</b>	<b>+0.10%</b>	<b>-27</b>	<b>4,250</b>
Dietitians	18	20	28	27	+9	+48.32%	+7	+34.23%	-1	34
Occupational Therapists	263	304	300	311	+48	+18.31%	+8	+2.50%	+12	353
Physiotherapists	189	193	196	195	+6	+3.10%	+2	+0.96%	-1	231
Speech & Language Therapists	292	273	267	271	-21	-7.08%	-2	-0.61%	+4	319
<b>Therapy Professions</b>	<b>763</b>	<b>790</b>	<b>791</b>	<b>805</b>	<b>+42</b>	<b>+5.55%</b>	<b>+15</b>	<b>+1.87%</b>	<b>+14</b>	<b>937</b>
Clinical Engineering	13	14	16	16	+3	+23.08%	+2	+14.61%	+0	16
Medical Science	4	4	3	3	-1	-25.00%	-1	-25.00%	+0	3
Phlebotomists	1				-1	-100.00%				

AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
<b>Overall</b>	<b>18,273</b>	<b>19,903</b>	<b>20,302</b>	<b>20,311</b>	<b>+2,039</b>	<b>+11.16%</b>	<b>+408</b>	<b>+2.05%</b>	<b>+9</b>	<b>23,986</b>
Radiographers	1	1	1	1	+0	+0.00%	-0	-24.81%	+0	1
Respiratory Physiologists	1	2	1	1	+0	+0.00%	-1	-50.00%	+0	1
<b>Health Science/ Diagnostics</b>	<b>20</b>	<b>21</b>	<b>21</b>	<b>21</b>	<b>+1</b>	<b>+5.00%</b>	<b>-0</b>	<b>-1.36%</b>	<b>+0</b>	<b>21</b>
Other Health & Social Care			68	80	+80		+80		+11	84
Social Care	2,595	3,055	3,009	2,965	+370	+14.27%	-89	-2.92%	-44	3,510
<b>Social Care</b>	<b>2,595</b>	<b>3,055</b>	<b>3,078</b>	<b>3,045</b>	<b>+450</b>	<b>+17.35%</b>	<b>-10</b>	<b>-0.31%</b>	<b>-33</b>	<b>3,594</b>
Social Workers	219	239	232	231	+13	+5.77%	-8	-3.17%	-0	271
<b>Social Workers</b>	<b>219</b>	<b>239</b>	<b>232</b>	<b>231</b>	<b>+13</b>	<b>+5.77%</b>	<b>-8</b>	<b>-3.17%</b>	<b>-0</b>	<b>271</b>
Psychologists	202	239	230	228	+26	+12.75%	-11	-4.64%	-2	258
<b>Psychologists</b>	<b>202</b>	<b>239</b>	<b>230</b>	<b>228</b>	<b>+26</b>	<b>+12.75%</b>	<b>-11</b>	<b>-4.64%</b>	<b>-2</b>	<b>258</b>
Pharmacists	5	7	7	7	+1	+23.72%	-0	-1.21%	-1	9
Pharmacy Technicians	2	2	1	2	+0	+3.33%	-0	-1.90%	+1	2
<b>Pharmacy</b>	<b>7</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>+1</b>	<b>+19.20%</b>	<b>-0</b>	<b>-1.34%</b>	<b>+0</b>	<b>11</b>
Counsellor Therapists	19	23	19	15	-3	-18.14%	-7	-31.70%	-3	18
Environmental Health Officers			1	1	+1		+1		+0	1
Other Health & Social Care	51	30	27	26	-25	-49.35%	-5	-15.21%	-2	36
Play Therapists/ Specialists	15	15	15	16	+0	+2.65%	+0	+2.92%	+1	21
<b>H&amp;SC, Other</b>	<b>85</b>	<b>68</b>	<b>62</b>	<b>58</b>	<b>-27</b>	<b>-31.76%</b>	<b>-10</b>	<b>-15.12%</b>	<b>-4</b>	<b>76</b>
<b>Health &amp; Social Care Professionals</b>	<b>3890</b>	<b>4421</b>	<b>4422</b>	<b>4397</b>	<b>+506</b>	<b>+13.01%</b>	<b>-24</b>	<b>-0.55%</b>	<b>-25</b>	<b>5,168</b>
Executive Management	31	50	31	31	+0	+0.62%	-19	-37.62%	-0	31
Senior Management (VIII & GM)	149	186	200	201	+52	+34.99%	+14	+7.77%	+1	206
<b>Management (VIII &amp; above)</b>	<b>180</b>	<b>236</b>	<b>231</b>	<b>232</b>	<b>+52</b>	<b>+29.10%</b>	<b>-4</b>	<b>-1.77%</b>	<b>+1</b>	<b>237</b>
Middle Management (V-VII)	463	653	719	736	+273	+59.11%	+83	+12.68%	+17	786
Other Administrative	15	12	15	15	+0	+0.27%	+3	+25.00%	+0	15
<b>Administrative/ Supervisory (V to VII)</b>	<b>477</b>	<b>665</b>	<b>734</b>	<b>751</b>	<b>+273</b>	<b>+57.26%</b>	<b>+86</b>	<b>+12.90%</b>	<b>+17</b>	<b>801</b>
General Administrative (III & IV)	660	744	801	797	+137	+20.75%	+54	+7.22%	-4	938
<b>Clerical (III &amp; IV)</b>	<b>660</b>	<b>744</b>	<b>801</b>	<b>797</b>	<b>+137</b>	<b>+20.75%</b>	<b>+54</b>	<b>+7.22%</b>	<b>-4</b>	<b>938</b>
<b>Management &amp; Administrative</b>	<b>1317</b>	<b>1645</b>	<b>1766</b>	<b>1780</b>	<b>+463</b>	<b>+35.12%</b>	<b>+135</b>	<b>+8.22%</b>	<b>+14</b>	<b>1,976</b>
Catering	98	75	75	77	-21	-21.86%	+2	+2.23%	+2	91
Household Services	419	385	370	366	-52	-12.51%	-19	-4.90%	-4	538
Other Labs & Associated	1	1	1	1	+0	+0.00%	+0	+0.00%	+0	1
Other Support	188	145	99	96	-92	-49.05%	-50	-34.14%	-3	118
Portering	28	18	20	20	-7	-26.33%	+3	+16.16%	+1	28
<b>Support</b>	<b>733</b>	<b>624</b>	<b>564</b>	<b>560</b>	<b>-173</b>	<b>-23.63%</b>	<b>-64</b>	<b>-10.26%</b>	<b>-4</b>	<b>776</b>
Maintenance	116	109	118	121	+5	+4.01%	+12	+10.93%	+3	134
Technical Services	8	17	19	20	+12	+142.63%	+3	+16.33%	+1	20
<b>Maintenance/ Technical</b>	<b>124</b>	<b>126</b>	<b>137</b>	<b>140</b>	<b>+16</b>	<b>+13.05%</b>	<b>+15</b>	<b>+11.65%</b>	<b>+4</b>	<b>154</b>
<b>General Support</b>	<b>857</b>	<b>750</b>	<b>701</b>	<b>700</b>	<b>-157</b>	<b>-18.32%</b>	<b>-49</b>	<b>-6.58%</b>	<b>-1</b>	<b>930</b>
Attendant/ Aide	230	179	168	167	-63	-27.34%	-11	-6.22%	-1	218
Health Care Assistant/ Care Assistant	6,578	7,294	7,591	7,666	+1,088	+16.54%	+372	+5.10%	+75	9,067
Health & Social Care Assistants	10	22	38	38	+28	+295.40%	+16	+74.52%	-0	45
<b>Health Care Assistants</b>	<b>6,818</b>	<b>7,495</b>	<b>7,798</b>	<b>7,871</b>	<b>+1,053</b>	<b>+15.45%</b>	<b>+377</b>	<b>+5.03%</b>	<b>+74</b>	<b>9,330</b>
Home Helps	99	80	73	73	-26	-25.91%	-7	-8.16%	+1	207
<b>Home Help</b>	<b>99</b>	<b>80</b>	<b>73</b>	<b>73</b>	<b>-26</b>	<b>-25.91%</b>	<b>-7</b>	<b>-8.16%</b>	<b>+1</b>	<b>207</b>
Home Care Services	28	17	17	15	-13	-47.26%	-2	-13.54%	-2	20
Other Care Grades	174	259	246	252	+79	+45.32%	-6	-2.39%	+7	288
Pastoral Care	10	5	6	6	-4	-43.51%	+1	+20.91%	+0	8

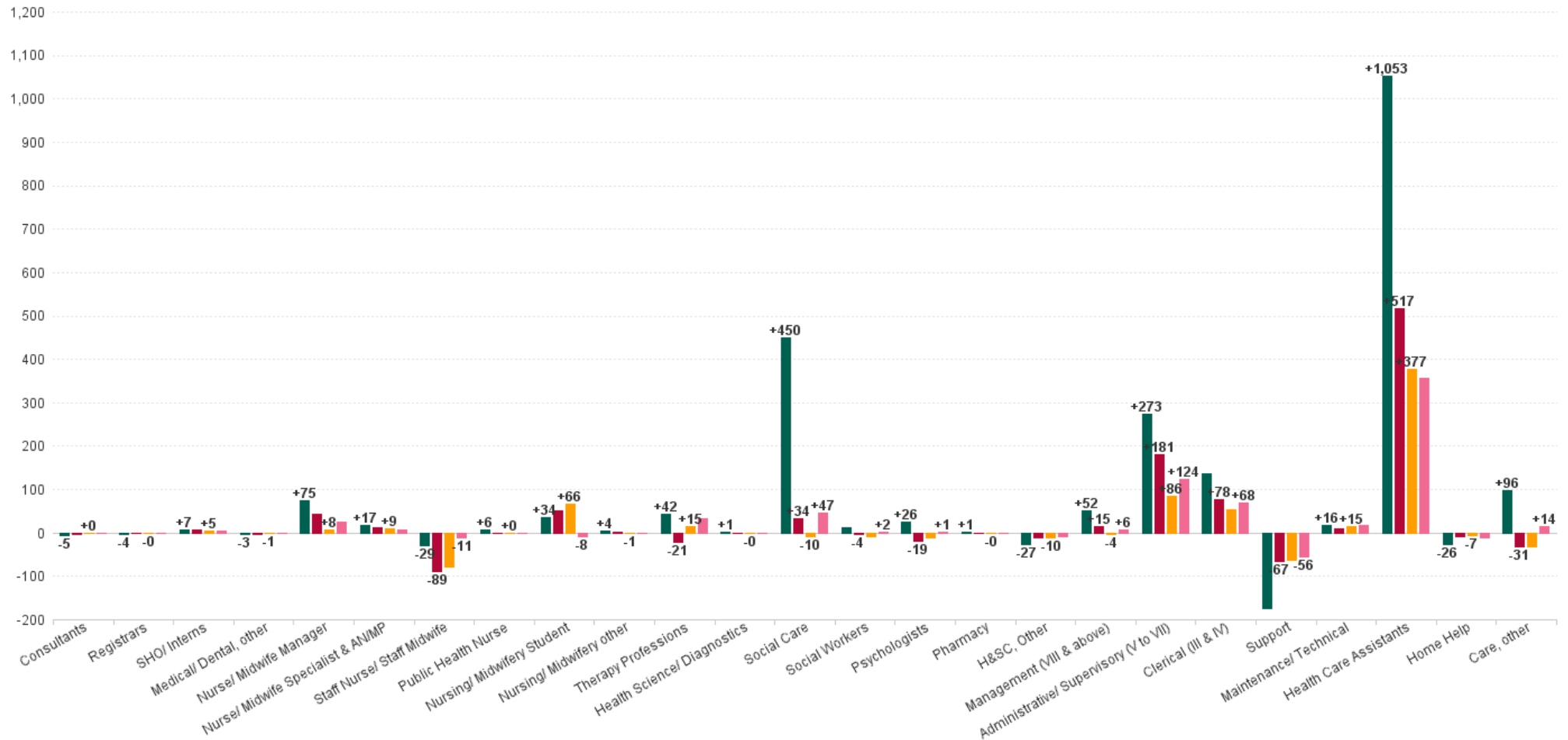


AUG 2023	WTE DEC 2019	WTE DEC 2022	WTE JUL 2023	WTE AUG 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUL 2023	No. AUG 2023
Overall	18,273	19,903	20,302	20,311	+2,039	+11.16%	+408	+2.05%	+9	23,986
Workshop Services	1,426	1,485	1,491	1,462	+36	+2.50%	-24	-1.60%	-30	1,743
Care, other	1,638	1,766	1,759	1,735	+96	+5.88%	-31	-1.77%	-25	2,059
Patient & Client Care	8556	9341	9630	9680	+1,124	+13.13%	+339	+3.63%	+50	11,596



## WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2021 ■ WTE change since DEC 2022 ■ WTE change since AUG 2022



## Disabilities Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. AUG 2023

AUG 2023	WTE AUG 2023	No. AUG 2023	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>20,311</b>	<b>23,986</b>	<b>1:0.8</b>	<b>19.98%</b>	<b>80.02%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>88.51%</b>	<b>17.55%</b>	<b>70.97%</b>	<b>58.78%</b>	<b>41.22%</b>	<b>69.16%</b>	<b>56.19%</b>
<b>Consultants</b>	<b>18.63</b>	<b>24</b>	<b>1:0.8</b>	<b>20.83%</b>	<b>79.17%</b>	<b>1:1</b>	<b>1:0.7</b>	<b>79.17%</b>	<b>12.50%</b>	<b>66.67%</b>	<b>58.33%</b>	<b>41.67%</b>	<b>100.00%</b>	<b>47.37%</b>
Medical/ Dental, other	11.78	18	1:0.7	33.33%	66.67%	1:0.9	1:0.5	88.89%	22.22%	66.67%	33.33%	66.67%	50.00%	25.00%
Registrars	4.67	5	1:0.9	40.00%	160.00%	1:1	1:0.9				180.00%	20.00%	100.00%	87.50%
SHO/ Interns	14	14	1:1	57.14%	42.86%	1:1	1:1				100.00%		100.00%	100.00%
Registrars	4.82	5	1:0.9	40.00%	160.00%	1:1	1:0.9				180.00%	20.00%	100.00%	87.50%
<b>Medical &amp; Dental</b>	<b>54</b>	<b>66</b>	<b>1:0.8</b>	<b>31.82%</b>	<b>68.18%</b>	<b>1:1</b>	<b>1:0.7</b>	<b>53.03%</b>	<b>10.61%</b>	<b>42.42%</b>	<b>65.15%</b>	<b>34.85%</b>	<b>85.71%</b>	<b>55.56%</b>
Nurse/ Midwife Specialist & AN/MP	16.8	17	1:0.9	29.41%	470.59%	1:1	1:0.9	476.47%	29.41%	447.06%	352.94%	147.06%	80.00%	70.00%
Nurse/ Midwife Manager	873.16	946	1:0.9	14.80%	95.45%	1:1	1:0.9	102.54%	14.06%	88.48%	93.87%	16.38%	97.14%	83.28%
Nurse/ Midwife Specialist & AN/MP	62.31	68	1:0.9	7.35%	117.65%	1:1	1:0.9	119.12%	7.35%	111.76%	88.24%	36.76%	80.00%	70.00%
Nurse/ Midwife Manager	93.98	97	1:0.9	144.33%	930.93%	1:1	1:0.9	1,000.00%	137.11%	862.89%	915.46%	159.79%	97.14%	83.28%
Nursing/ Midwifery other	26.16	30	1:0.9	3.33%	96.67%	1:1	1:0.9	100.00%	3.33%	96.67%	66.67%	33.33%	100.00%	65.52%
Nursing/ Midwifery Student	76.53	146	1:0.5	9.59%	90.41%	1:0.6	1:0.5	23.29%		23.29%	55.48%	44.52%	42.86%	56.82%
Public Health Nurse	12.13	14	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	64.29%	35.71%		64.29%
Staff Nurse/ Staff Midwife	2,539.54	2,932	1:0.9	12.31%	87.69%	1:0.9	1:0.9	94.92%	11.49%	83.42%	67.94%	32.06%	85.32%	65.50%
<b>Nursing &amp; Midwifery</b>	<b>3,701</b>	<b>4,250</b>	<b>1:0.9</b>	<b>12.26%</b>	<b>87.74%</b>	<b>1:0.9</b>	<b>1:0.9</b>	<b>92.05%</b>	<b>11.20%</b>	<b>80.85%</b>	<b>71.76%</b>	<b>28.24%</b>	<b>87.33%</b>	<b>69.59%</b>
Health Science/ Diagnostics	16	16	1:1	112.50%	18.75%	1:1	1:1	112.50%	93.75%	18.75%	125.00%	6.25%	94.44%	100.00%
H&SC, Other	15.47	18	1:0.8	50.00%	372.22%	1:0.9	1:0.7	400.00%	50.00%	350.00%	216.67%	205.56%	66.67%	49.25%
Therapy Professions	27.41	34	1:0.9	220.59%	2,535.29%	1:1	1:0.9	2,650.00%	202.94%	2,447.06%	2,050.00%	705.88%	90.67%	72.97%
H&SC, Other	1	1	1:0.8	900.00%	6,700.00%	1:0.9	1:0.7	7,200.00%	900.00%	6,300.00%	3,900.00%	3,700.00%	66.67%	49.25%
Health Science/ Diagnostics	3	3	1:1	600.00%	100.00%	1:1	1:1	600.00%	500.00%	100.00%	666.67%	33.33%	94.44%	100.00%
Therapy Professions	311.47	353	1:0.9	21.25%	244.19%	1:1	1:0.9	255.24%	19.55%	235.69%	197.45%	67.99%	90.67%	72.97%
Social Care	79.74	84	1:0.8	720.24%	3,558.33%	1:0.9	1:0.8	3,967.86%	667.86%	3,300.00%	2,108.33%	2,170.24%	63.47%	46.40%
H&SC, Other	25.59	36	1:0.8	25.00%	186.11%	1:0.9	1:0.7	200.00%	25.00%	175.00%	108.33%	102.78%	66.67%	49.25%
Pharmacy	8.07	11	1:0.7	9.09%	90.91%	1:1	1:0.7	81.82%	9.09%	72.73%	81.82%	18.18%	100.00%	80.00%
Therapy Professions	195.08	231	1:0.9	32.47%	373.16%	1:1	1:0.9	390.04%	29.87%	360.17%	301.73%	103.90%	90.67%	72.97%
H&SC, Other	15.86	21	1:0.8	42.86%	319.05%	1:0.9	1:0.7	342.86%	42.86%	300.00%	185.71%	176.19%	66.67%	49.25%
Psychologists	227.9	258	1:0.9	16.28%	83.72%	1:1	1:0.9	97.67%	16.28%	81.40%	75.19%	24.81%	90.48%	72.22%
Health Science/ Diagnostics	2	2	1:1	900.00%	150.00%	1:1	1:1	900.00%	750.00%	150.00%	1,000.00%	50.00%	94.44%	100.00%
Social Care	2,965.47	3,510	1:0.8	17.24%	85.16%	1:0.9	1:0.8	94.96%	15.98%	78.97%	50.46%	51.94%	63.47%	46.40%



AUG 2023	WTE AUG 2023	No. AUG 2023	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>20,311</b>	<b>23,986</b>	<b>1:0.8</b>	<b>19.98%</b>	<b>80.02%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>88.51%</b>	<b>17.55%</b>	<b>70.97%</b>	<b>58.78%</b>	<b>41.22%</b>	<b>69.16%</b>	<b>56.19%</b>
<b>Social Workers</b>	<b>231.47</b>	<b>271</b>	<b>1:0.9</b>	<b>17.34%</b>	<b>82.66%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>93.73%</b>	<b>15.87%</b>	<b>77.86%</b>	<b>71.59%</b>	<b>28.41%</b>	<b>85.11%</b>	<b>68.75%</b>
<b>Therapy Professions</b>	<b>271.04</b>	<b>319</b>	<b>1:0.9</b>	<b>23.51%</b>	<b>270.22%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>282.45%</b>	<b>21.63%</b>	<b>260.82%</b>	<b>218.50%</b>	<b>75.24%</b>	<b>90.67%</b>	<b>72.97%</b>
<b>Health &amp; Social Care Professionals</b>	<b>4,397</b>	<b>5,168</b>	<b>1:0.9</b>	<b>15.42%</b>	<b>84.58%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>93.63%</b>	<b>14.32%</b>	<b>79.32%</b>	<b>56.58%</b>	<b>43.42%</b>	<b>69.51%</b>	<b>54.22%</b>
<b>Management (VIII &amp; above)</b>	<b>30.96</b>	<b>31</b>	<b>1:1</b>	<b>235.48%</b>	<b>529.03%</b>	<b>1:1</b>	<b>1:1</b>	<b>700.00%</b>	<b>219.35%</b>	<b>480.65%</b>	<b>745.16%</b>	<b>19.35%</b>	<b>100.00%</b>	<b>96.34%</b>
<b>Clerical (III &amp; IV)</b>	<b>797.17</b>	<b>938</b>	<b>1:0.8</b>	<b>11.09%</b>	<b>88.91%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>87.10%</b>	<b>8.53%</b>	<b>78.57%</b>	<b>62.58%</b>	<b>37.42%</b>	<b>80.77%</b>	<b>60.31%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>750.88</b>	<b>801</b>	<b>1:0.9</b>	<b>21.10%</b>	<b>78.90%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>92.26%</b>	<b>20.10%</b>	<b>72.16%</b>	<b>86.89%</b>	<b>13.11%</b>	<b>96.45%</b>	<b>84.34%</b>
<b>Management (VIII &amp; above)</b>	<b>200.96</b>	<b>206</b>	<b>1:1</b>	<b>35.44%</b>	<b>79.61%</b>	<b>1:1</b>	<b>1:1</b>	<b>105.34%</b>	<b>33.01%</b>	<b>72.33%</b>	<b>112.14%</b>	<b>2.91%</b>	<b>100.00%</b>	<b>96.34%</b>
<b>Management &amp; Administrative</b>	<b>1,780</b>	<b>1,976</b>	<b>1:0.9</b>	<b>17.51%</b>	<b>82.49%</b>	<b>1:1</b>	<b>1:0.9</b>	<b>89.73%</b>	<b>15.64%</b>	<b>74.09%</b>	<b>76.62%</b>	<b>23.38%</b>	<b>92.49%</b>	<b>73.25%</b>
<b>Support</b>	<b>442.77</b>	<b>629</b>	<b>1:0.7</b>	<b>37.68%</b>	<b>85.69%</b>	<b>1:0.8</b>	<b>1:0.7</b>	<b>107.79%</b>	<b>30.37%</b>	<b>77.42%</b>	<b>49.60%</b>	<b>73.77%</b>	<b>55.27%</b>	<b>33.58%</b>
<b>Maintenance/ Technical</b>	<b>120.8</b>	<b>134</b>	<b>1:0.9</b>	<b>101.49%</b>	<b>13.43%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>105.22%</b>	<b>92.54%</b>	<b>12.69%</b>	<b>83.58%</b>	<b>31.34%</b>	<b>77.94%</b>	<b>33.33%</b>
<b>Support</b>	<b>117.16</b>	<b>147</b>	<b>1:0.7</b>	<b>161.22%</b>	<b>366.67%</b>	<b>1:0.8</b>	<b>1:0.7</b>	<b>461.22%</b>	<b>129.93%</b>	<b>331.29%</b>	<b>212.24%</b>	<b>315.65%</b>	<b>55.27%</b>	<b>33.58%</b>
<b>Maintenance/ Technical</b>	<b>19.66</b>	<b>20</b>	<b>1:0.9</b>	<b>680.00%</b>	<b>90.00%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>705.00%</b>	<b>620.00%</b>	<b>85.00%</b>	<b>560.00%</b>	<b>210.00%</b>	<b>77.94%</b>	<b>33.33%</b>
<b>General Support</b>	<b>700</b>	<b>930</b>	<b>1:0.8</b>	<b>40.11%</b>	<b>59.89%</b>	<b>1:0.8</b>	<b>1:0.7</b>	<b>88.06%</b>	<b>33.87%</b>	<b>54.19%</b>	<b>45.59%</b>	<b>54.41%</b>	<b>63.54%</b>	<b>33.57%</b>
<b>Health Care Assistants</b>	<b>7,871.46</b>	<b>9,330</b>	<b>1:0.8</b>	<b>23.72%</b>	<b>76.28%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>84.69%</b>	<b>20.55%</b>	<b>64.15%</b>	<b>51.85%</b>	<b>48.15%</b>	<b>61.05%</b>	<b>49.00%</b>
<b>Care, other</b>	<b>15.01</b>	<b>20</b>	<b>1:0.8</b>	<b>2,535.00%</b>	<b>7,760.00%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>9,070.00%</b>	<b>2,185.00%</b>	<b>6,885.00%</b>	<b>6,505.00%</b>	<b>3,790.00%</b>	<b>74.75%</b>	<b>59.41%</b>
<b>Home Help</b>	<b>73.49</b>	<b>207</b>	<b>1:0.4</b>	<b>6.76%</b>	<b>93.24%</b>	<b>1:0.3</b>	<b>1:0.4</b>	<b>66.18%</b>	<b>3.86%</b>	<b>62.32%</b>	<b>2.42%</b>	<b>97.58%</b>		<b>2.59%</b>
<b>Care, other</b>	<b>1,719.85</b>	<b>2,039</b>	<b>1:0.8</b>	<b>24.87%</b>	<b>76.12%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>88.97%</b>	<b>21.43%</b>	<b>67.53%</b>	<b>63.81%</b>	<b>37.18%</b>	<b>74.75%</b>	<b>59.41%</b>
<b>Patient &amp; Client Care</b>	<b>9,680</b>	<b>11,596</b>	<b>1:0.8</b>	<b>23.58%</b>	<b>76.42%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>84.97%</b>	<b>20.37%</b>	<b>64.60%</b>	<b>52.98%</b>	<b>47.02%</b>	<b>63.28%</b>	<b>49.81%</b>



## Disabilities Employment Report by CHO : WTE, Headcount, Gender, Full-Time / Part-Time etc. AUG 2023

AUG 2023	WTE AUG 2023	No. AUG 2023	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
<b>Total</b>	<b>20,311</b>	<b>23,986</b>	<b>1:0.8</b>	<b>19.98%</b>	<b>80.02%</b>	<b>1:0.9</b>	<b>1:0.8</b>	<b>88.51%</b>	<b>17.55%</b>	<b>70.97%</b>	<b>58.78%</b>	<b>41.22%</b>	<b>69.16%</b>	<b>56.19%</b>
CHO 1	1,755	1,936	1:0.9	20.71%	79.29%	1:1	1:0.9	92.98%	19.16%	73.81%	80.01%	19.99%	90.02%	77.39%
CHO 2	1,720	2,091	1:0.8	23.43%	76.57%	1:0.9	1:0.8	82.40%	18.60%	63.80%	48.92%	51.08%	52.45%	47.85%
CHO 3	2,031	2,411	1:0.8	13.98%	86.02%	1:0.9	1:0.8	86.15%	11.86%	74.28%	41.39%	58.61%	44.51%	40.89%
CHO 4	2,678	3,156	1:0.8	20.91%	79.09%	1:0.9	1:0.8	83.62%	17.02%	66.60%	70.91%	29.09%	76.82%	69.35%
CHO 5	1,696	2,008	1:0.8	20.87%	79.13%	1:0.9	1:0.8	85.96%	17.78%	68.18%	53.93%	46.07%	65.39%	50.91%
CHO 6	1,207	1,396	1:0.9	23.42%	76.58%	1:0.9	1:0.8	90.76%	20.85%	69.91%	66.98%	33.02%	83.18%	62.02%
CHO 7	3,475	4,106	1:0.8	22.75%	77.25%	1:0.9	1:0.8	89.09%	20.34%	68.75%	68.02%	31.98%	80.30%	64.41%
CHO 8	2,425	2,931	1:0.8	20.95%	79.05%	1:0.9	1:0.8	94.98%	19.89%	75.09%	45.48%	54.52%	50.16%	44.24%
CHO 9	3,318	3,944	1:0.8	15.44%	84.56%	1:0.9	1:0.8	90.01%	14.17%	75.84%	54.28%	45.72%	71.26%	51.18%
other Community Services	7	7	1:1	14.29%	85.71%	1:0.9	1:1	100.00%	14.29%	85.71%	85.71%	14.29%	100.00%	83.33%





## Previous Month Summary

	% WTE change since JUL 2023	WTE change since JUL 2023	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Commu
<b>Total</b>	<b>+0.04%</b>	<b>+9.1</b>	<b>+11.3</b>	<b>-0.9</b>	<b>+9.8</b>	<b>+13.3</b>	<b>-16.3</b>	<b>-3.5</b>	<b>-5.8</b>	<b>+14.5</b>	<b>-14.2</b>	<b>+0.9</b>
Consultants	-7.64%	-1.5		+0.0	+0.0	+0.0	-1.0	+0.0			-0.5	
Registrars	-5.57%	-0.6		+0.0				-0.8	+0.5	+0.0	-0.3	
SHO/ Interns	+5.50%	+0.7		+0.0					+0.7		+0.0	
Medical/ Dental, other	+0.00%	+0.0	+0.0	+0.0	+0.0	+0.0		+0.0		+0.0	+0.0	
<b>Medical &amp; Dental</b>	<b>-2.48%</b>	<b>-1.4</b>	<b>+0.0</b>	<b>+0.0</b>	<b>+0.0</b>	<b>+0.0</b>	<b>-1.0</b>	<b>-0.8</b>	<b>+1.2</b>	<b>+0.0</b>	<b>-0.8</b>	
Nurse/ Midwife Manager	-0.15%	-1.4	-0.7	+1.3	-2.8	+0.8	-4.0	+0.3	+2.7	+4.2	-3.2	
Nurse/ Midwife Specialist & AN/MP	+0.76%	+0.6	+1.0	+0.0	+0.2	+0.0	+0.1	+0.0	+0.4	-0.0	-1.0	
Staff Nurse/ Staff Midwife	-1.01%	-26.0	+0.1	-1.7	+0.2	-6.1	+2.1	+2.3	-16.0	-7.9	+1.0	
Public Health Nurse	+4.03%	+0.5	-0.0				+0.5			+0.0		
Nursing/ Midwifery Student	-3.65%	-2.9	-1.1		+0.0	+0.0	+0.0		+0.0	+0.2	-2.0	
Nursing/ Midwifery other	+7.30%	+1.8	+0.3		+0.3	+0.0	+0.0	+0.0	+1.0	+0.0	+0.3	
<b>Nursing &amp; Midwifery</b>	<b>-0.74%</b>	<b>-27.4</b>	<b>-0.4</b>	<b>-0.4</b>	<b>-2.1</b>	<b>-5.3</b>	<b>-1.4</b>	<b>+2.6</b>	<b>-12.0</b>	<b>-3.5</b>	<b>-4.9</b>	
Therapy Professions	+1.71%	+13.6	+1.6	+4.7	+4.2	+3.8	-1.1	-0.2	+2.1	+1.3	-2.8	
Health Science/ Diagnostics	+0.00%	+0.0			+0.0				+0.0	+0.0	+0.0	
Social Care	-1.06%	-32.6	+1.6	-1.7	-4.9	-10.3	-7.8	+2.0	-6.7	-0.7	-4.1	
Social Workers	-0.17%	-0.4	+1.5	-1.6	+0.1	+1.6	+1.6	-0.1	-2.0	+0.2	-1.8	
Psychologists	-1.04%	-2.4	-0.1	+0.5	+0.0	+1.2	-0.0	-0.6	-1.7	-2.4	+0.8	
Pharmacy	+2.93%	+0.2							+0.2		+0.0	
H&SC, Other	-6.35%	-3.9	-0.1	-2.6	+0.3	-1.1	+0.6	+0.0	-1.5	+0.1	+0.5	
<b>Health &amp; Social Care Professionals</b>	<b>-0.58%</b>	<b>-25.5</b>	<b>+4.6</b>	<b>-0.7</b>	<b>-0.3</b>	<b>-4.9</b>	<b>-6.7</b>	<b>+1.1</b>	<b>-9.5</b>	<b>-1.5</b>	<b>-7.4</b>	
Management (VIII & above)	+0.50%	+1.2	-1.2	-0.5	+1.0	+1.3	-0.2	-1.4	+1.2	+0.6	+0.4	-0.1
Administrative/ Supervisory (V to VII)	+2.29%	+16.8	+1.8	+1.4	+2.2	-0.1	-0.3	+1.5	+7.6	+2.0	+0.7	+0.0



Clerical (III & IV)	-0.46%	-3.7	-1.5	-2.2	-1.0	-1.5	+3.2	-0.2	+0.6	+2.8	-4.8	+1.0
<b>Management &amp; Administrative</b>	<b>+0.81%</b>	<b>+14.3</b>	<b>-0.9</b>	<b>-1.3</b>	<b>+2.2</b>	<b>-0.2</b>	<b>+2.7</b>	<b>-0.1</b>	<b>+9.4</b>	<b>+5.3</b>	<b>-3.7</b>	<b>+0.9</b>
Support	-0.76%	-4.3	+0.9	-2.4	-1.3	+0.9	+0.9	-1.0	-3.2	-0.9	+1.7	
Maintenance/ Technical	+2.78%	+3.8	-0.0	-0.1	+0.0	+0.0	+0.0	+0.0	+3.8	+0.0	+0.1	
<b>General Support</b>	<b>-0.07%</b>	<b>-0.5</b>	<b>+0.9</b>	<b>-2.4</b>	<b>-1.3</b>	<b>+0.9</b>	<b>+0.9</b>	<b>-1.0</b>	<b>+0.6</b>	<b>-0.9</b>	<b>+1.8</b>	
Health Care Assistants	+0.94%	+73.6	+9.3	+4.7	+12.9	+12.4	-7.4	+4.7	+20.8	+14.5	+1.8	
Home Help	+0.91%	+0.7	-0.1				+1.4		-0.0	-0.6		
Care, other	-1.40%	-24.6	-2.1	-0.7	-1.6	+10.5	-4.7	-9.9	-16.3	+1.2	-0.9	
<b>Patient &amp; Client Care</b>	<b>+0.52%</b>	<b>+49.7</b>	<b>+7.2</b>	<b>+4.0</b>	<b>+11.3</b>	<b>+22.9</b>	<b>-10.7</b>	<b>-5.3</b>	<b>+4.5</b>	<b>+15.1</b>	<b>+0.8</b>	



## Year on Year Summary

	% WTE change since AUG 2022	WTE change since AUG 2022	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Communi ty Services
<b>Total</b>	<b>+3.09%</b>	<b>+609.6</b>	<b>+63.0</b>	<b>+149.9</b>	<b>+53.8</b>	<b>+32.8</b>	<b>+9.2</b>	<b>-9.0</b>	<b>+146.7</b>	<b>+121.4</b>	<b>+40.8</b>	<b>+0.9</b>
Consultants	-7.50%	-1.5		+0.0	+0.0	+0.0	-0.5	+0.0			-1.0	
Registrars	-14.04%	-1.6		+0.0				-0.1	-0.3	+0.0	-1.2	
SHO/ Interns	+48.15%	+4.6		+0.0					+3.5		+1.0	
Medical/ Dental, other	-8.54%	-1.1	-0.9	+0.1	+0.0	+0.0		+0.0		+0.0	-0.3	
<b>Medical &amp; Dental</b>	<b>+0.73%</b>	<b>+0.4</b>	<b>-0.9</b>	<b>+0.1</b>	<b>+0.0</b>	<b>+0.0</b>	<b>-0.5</b>	<b>-0.1</b>	<b>+3.2</b>	<b>+0.0</b>	<b>-1.4</b>	
Nurse/ Midwife Manager	+2.80%	+26.4	+4.8	-1.3	+0.3	+1.2	+0.6	-4.2	+14.8	+1.5	+8.7	
Nurse/ Midwife Specialist & AN/MP	+10.97%	+7.8	+4.4	-1.3	+2.3	+0.5	+0.0	+2.0	+1.7	-0.0	-1.7	
Staff Nurse/ Staff Midwife	-0.45%	-11.4	-14.6	-9.2	+2.2	-7.1	-0.5	+3.6	+0.2	+9.7	+4.3	
Public Health Nurse	+1.51%	+0.2	-0.1				+0.2			+0.0		
Nursing/ Midwifery Student	-9.85%	-8.4	-5.0		-1.5	-2.0	-1.0		+1.0	+4.6	-4.5	
Nursing/ Midwifery other	-4.11%	-1.1	+0.9		+0.3	+0.0	+0.0	+0.0	-2.0	-0.3	-0.0	
<b>Nursing &amp; Midwifery</b>	<b>+0.37%</b>	<b>+13.5</b>	<b>-9.5</b>	<b>-11.7</b>	<b>+3.5</b>	<b>-7.5</b>	<b>-0.6</b>	<b>+1.4</b>	<b>+15.7</b>	<b>+15.4</b>	<b>+6.7</b>	
Therapy Professions	+4.22%	+32.6	-7.3	+34.7	+0.1	+4.8	-8.5	-4.4	-6.3	+17.9	+1.7	
Health Science/ Diagnostics	-5.19%	-1.2			+0.0				-1.2	+0.0	+0.0	
Social Care	+1.57%	+47.0	+12.6	+27.6	+5.1	-1.7	+1.5	-13.0	+17.6	+5.1	-7.7	
Social Workers	+0.81%	+1.9	+5.5	-0.0	+1.4	-3.0	-1.4	+2.8	-4.0	+0.9	-0.3	
Psychologists	+0.62%	+1.4	-0.4	+7.6	-3.4	+2.7	-6.7	-1.0	+0.1	+1.6	+0.9	
Pharmacy	+2.80%	+0.2							+0.2		+0.0	
H&SC, Other	-12.59%	-8.3	-1.4	-3.1	-0.3	+0.3	-2.3	-0.9	+0.5	+0.1	-1.4	
<b>Health &amp; Social Care Professionals</b>	<b>+1.70%</b>	<b>+73.6</b>	<b>+9.0</b>	<b>+66.8</b>	<b>+2.9</b>	<b>+3.0</b>	<b>-17.4</b>	<b>-16.4</b>	<b>+7.0</b>	<b>+25.4</b>	<b>-6.7</b>	
Management (VIII & above)	+2.82%	+6.4	+1.5	+1.3	+5.9	+4.6	+0.3	-1.0	-5.5	+0.9	-2.6	+0.9



Administrative/ Supervisory (V to VII)	+19.69%	+123.5	+9.4	+17.1	+8.4	+15.4	+3.2	+11.8	+20.6	+2.5	+36.2	-1.0
Clerical (III & IV)	+9.39%	+68.4	+8.1	+13.7	+3.9	+1.2	+15.1	-1.9	+17.4	+8.9	+1.0	+1.0
<b>Management &amp; Administrative</b>	<b>+12.54%</b>	<b>+198.3</b>	<b>+19.1</b>	<b>+32.2</b>	<b>+18.2</b>	<b>+21.2</b>	<b>+18.6</b>	<b>+8.9</b>	<b>+32.4</b>	<b>+12.3</b>	<b>+34.6</b>	<b>+0.9</b>
Support	-9.08%	-55.9	-1.6	+3.3	+0.2	-43.7	-1.5	+1.3	-5.9	-4.0	-4.1	
Maintenance/ Technical	+15.28%	+18.6	+0.0	-1.0	+3.1	+0.7	-0.4	+1.0	+9.7	+3.6	+1.8	
<b>General Support</b>	<b>-5.06%</b>	<b>-37.3</b>	<b>-1.6</b>	<b>+2.3</b>	<b>+3.3</b>	<b>-43.0</b>	<b>-1.8</b>	<b>+2.3</b>	<b>+3.9</b>	<b>-0.3</b>	<b>-2.3</b>	
Health Care Assistants	+4.75%	+357.0	+31.7	+48.1	+22.6	+40.4	+13.7	+10.0	+101.7	+68.4	+20.3	
Home Help	-12.25%	-10.3	+0.2				-2.6		-3.7	-4.2		
Care, other	+0.84%	+14.4	+15.1	+12.2	+3.3	+18.6	-0.2	-15.0	-13.6	+4.3	-10.4	
<b>Patient &amp; Client Care</b>	<b>+3.88%</b>	<b>+361.2</b>	<b>+47.0</b>	<b>+60.3</b>	<b>+25.9</b>	<b>+59.0</b>	<b>+11.0</b>	<b>-5.0</b>	<b>+84.5</b>	<b>+68.6</b>	<b>+9.9</b>	



Year to Date Summary

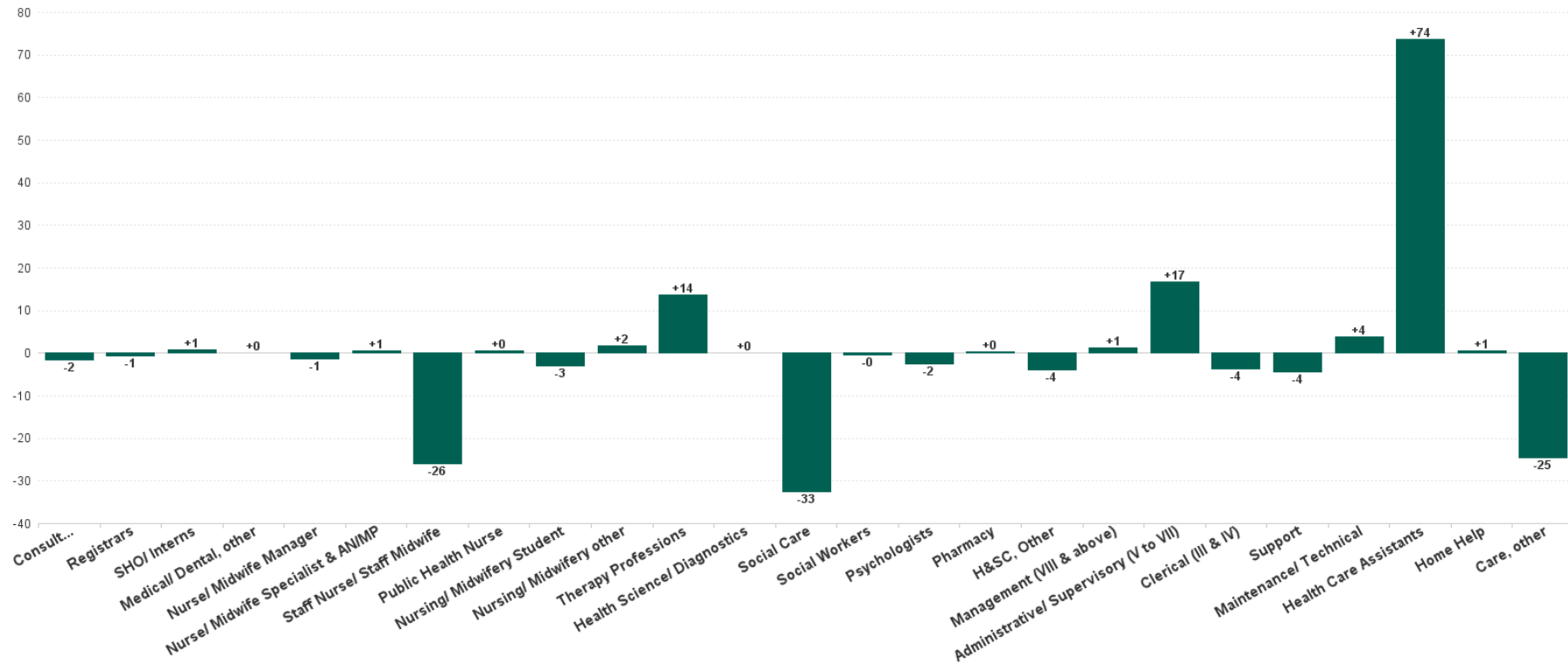
	% WTE change since DEC 2022	WTE change since DEC 2022	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Communi ty Services
Total	+2.05%	+407.9	+57.0	+113.5	+42.1	+37.4	+39.6	-9.8	+65.5	+79.3	-17.7	+1.0
Consultants	+1.20%	+0.2		+0.0	-0.0	+0.0	-0.9	+0.0			+1.1	
Registrars	-4.91%	-0.5		+0.0				-0.0	-0.3	+0.0	-0.2	
SHO/ Interns	+56.60%	+5.1		+0.0					+4.1		+1.0	
Medical/ Dental, other	-8.89%	-1.2	-0.9	+0.0	+0.0	+0.0		+0.0		+0.0	-0.3	
Medical & Dental	+7.24%	+3.6	-0.9	+0.0	-0.0	+0.0	-0.9	-0.0	+3.8	+0.0	+1.7	
Nurse/ Midwife Manager	+0.84%	+8.1	+3.9	+0.5	-2.5	+3.0	+1.3	-4.6	+4.9	-1.5	+3.1	
Nurse/ Midwife Specialist & AN/MP	+13.55%	+9.4	+5.0	-1.3	+2.2	+0.0	+0.1	+2.0	+1.2	+1.0	-0.7	
Staff Nurse/ Staff Midwife	-3.00%	-78.6	-19.9	-11.7	-1.7	-0.2	-7.0	+2.7	-13.2	-6.4	-21.3	
Public Health Nurse	+3.15%	+0.4	-0.0				+0.5			-0.0		
Nursing/ Midwifery Student	+606.00%	+65.7	+6.2		+5.5	+9.3	+6.8		+7.0	+17.8	+13.0	
Nursing/ Midwifery other	-5.01%	-1.4	+1.0		+0.3	+0.0	+0.0	+0.0	-2.0	+0.8	-1.5	
Nursing & Midwifery	+0.10%	+3.5	-3.9	-12.5	+3.8	+12.2	+1.7	+0.1	-2.1	+11.7	-7.3	
Therapy Professions	+1.87%	+14.8	-1.7	+25.8	+3.5	-0.5	+0.8	-2.8	-4.3	+3.4	-9.5	
Health Science/ Diagnostics	-1.36%	-0.3			+0.0				-1.3	+0.0	+1.0	
Social Care	-0.31%	-9.6	+7.8	+15.9	-5.3	-10.9	-2.0	-1.4	-6.0	+5.6	-13.4	
Social Workers	-3.17%	-7.6	+4.7	-0.8	-2.1	-1.8	+1.0	+1.0	-5.0	-1.0	-3.5	
Psychologists	-4.64%	-11.1	+2.4	+5.7	-2.4	-2.2	-3.1	-1.0	-4.6	-3.3	-2.7	
Pharmacy	-1.34%	-0.1							-0.1		+0.0	
H&SC, Other	-15.12%	-10.3	-1.8	-3.1	-0.5	-0.6	-1.0	-0.9	+0.5	-2.1	-0.8	
Health & Social Care Professionals	-0.55%	-24.1	+11.4	+43.6	-6.7	-16.0	-4.3	-5.0	-20.9	+2.7	-28.9	
Management (VIII & above)	-1.77%	-4.2	-0.1	+1.3	+5.0	+3.3	+0.3	-8.9	-3.3	+0.2	-1.8	-0.0
Administrative/ Supervisory (V to VII)	+12.90%	+85.8	+6.3	+10.8	+1.2	+7.7	+6.9	+7.9	+13.7	+7.1	+24.1	+0.0
Clerical (III & IV)	+7.22%	+53.7	-3.4	+10.7	+6.3	+0.9	+12.5	+1.1	+6.8	+15.6	+2.3	+1.0
Management & Administrative	+8.22%	+135.3	+2.8	+22.8	+12.5	+11.8	+19.7	+0.2	+17.2	+22.8	+24.5	+1.0
Support	-10.26%	-64.0	+0.5	-4.5	-3.3	-43.2	-1.5	-2.4	-4.5	-2.8	-2.4	
Maintenance/ Technical	+11.65%	+14.7	+0.0	+0.5	+3.1	+0.6	-0.5	+0.0	+7.1	+3.6	+0.3	
General Support	-6.58%	-49.4	+0.5	-4.0	-0.2	-42.6	-2.0	-2.4	+2.6	+0.8	-2.1	



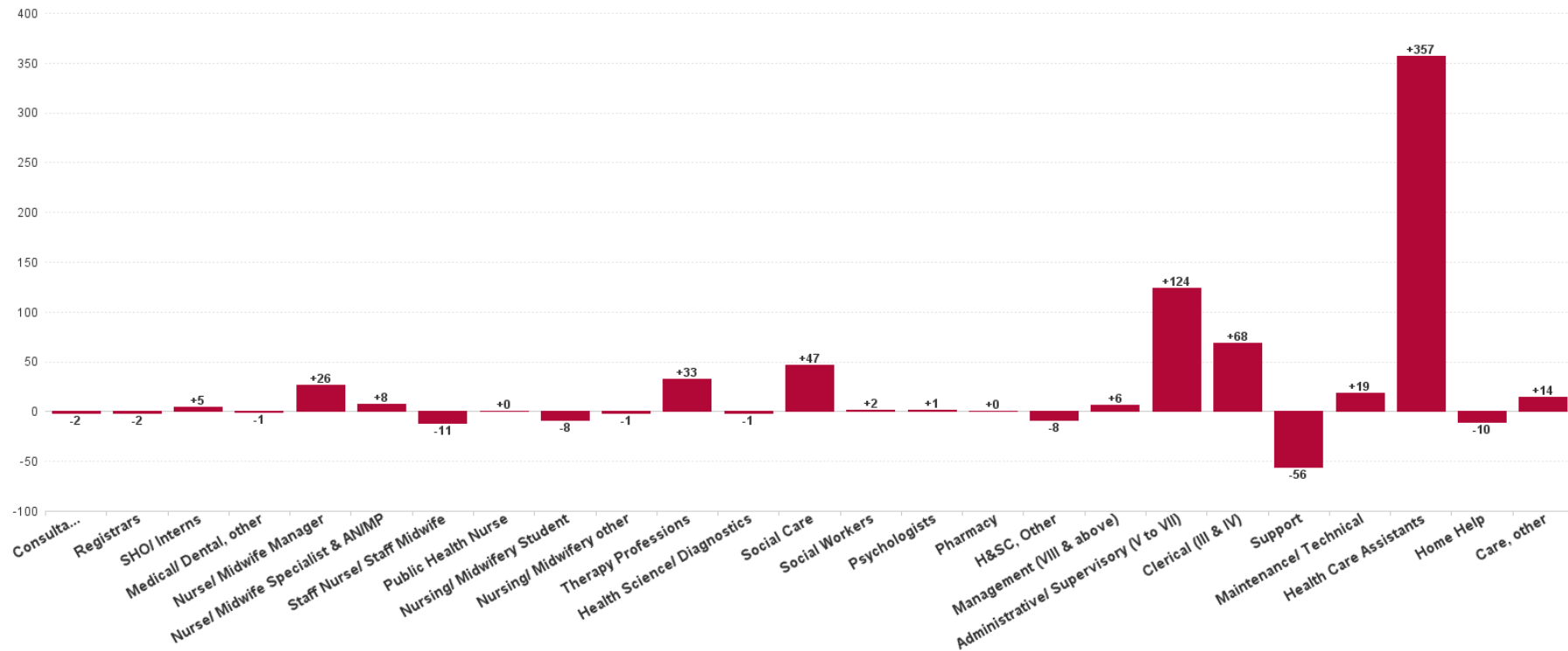
Health Care Assistants	+5.03%	+376.8	+32.0	+59.9	+34.7	+59.4	+39.3	+12.1	+86.3	+45.4	+7.6	
Home Help	-8.16%	-6.5	-0.9				-1.3		-2.2	-2.2		
Care, other	-1.77%	-31.3	+16.1	+3.7	-1.9	+12.6	-12.7	-14.7	-19.1	-2.0	-13.2	
<b>Patient &amp; Client Care</b>	<b>+3.63%</b>	<b>+338.9</b>	<b>+47.2</b>	<b>+63.6</b>	<b>+32.8</b>	<b>+71.9</b>	<b>+25.4</b>	<b>-2.6</b>	<b>+65.0</b>	<b>+41.3</b>	<b>-5.7</b>	



Previous Month Summary Chart: Change since JUL 2023



Previous Year Summary Chart: Change since AUG 2022





YTD Summary Chart: Change since DEC 2022

