

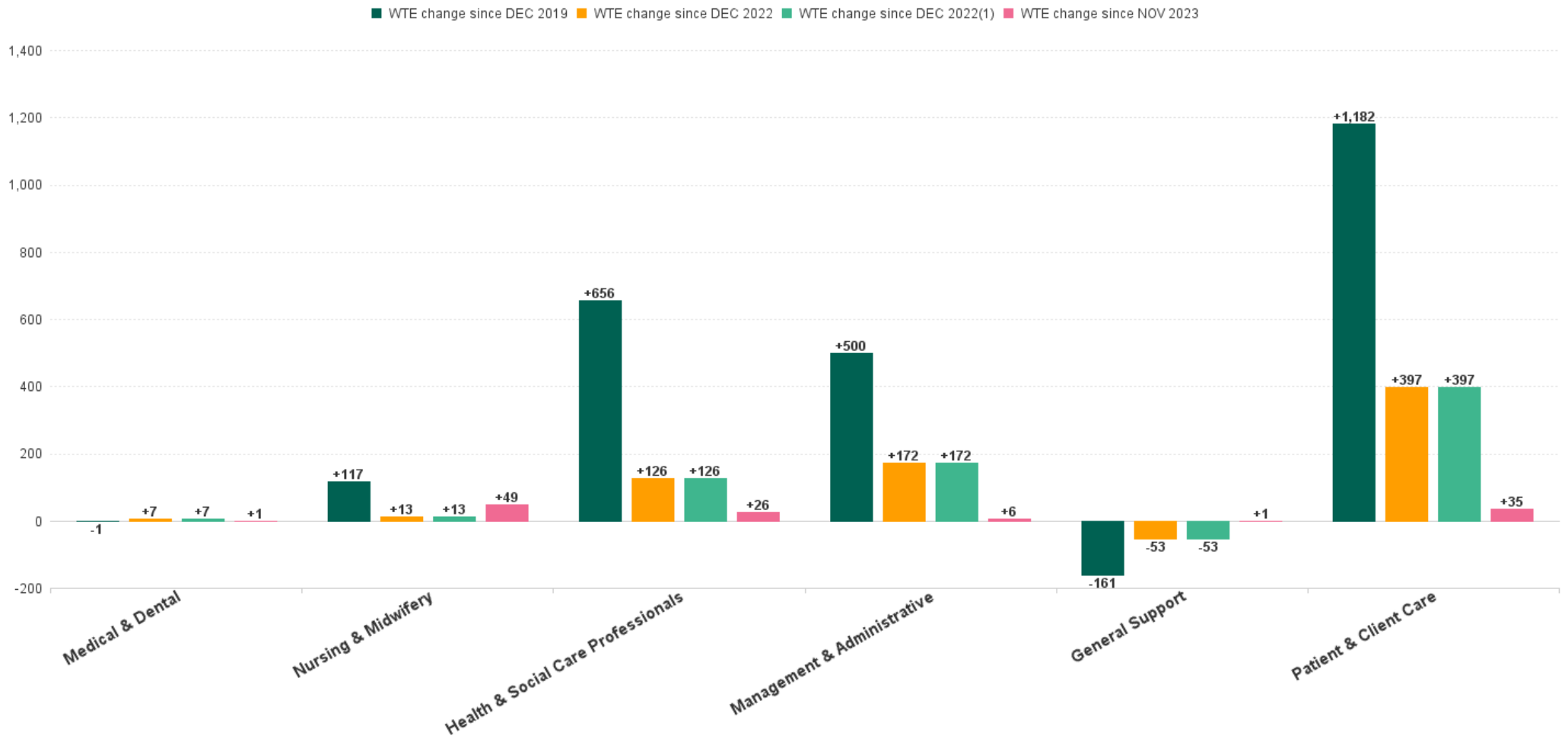
Disabilities Employment Report : DEC 2023

Employment Report by Staff Group

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	18,273	19,903	20,447	20,565	+2,292	+12.55%	+662	+3.32%	+118	24,277
Consultants	24	18	22	22	-2	-7.79%	+4	+19.66%	+0	27
Registrars	13	10	9	9	-4	-31.00%	-1	-10.12%	+0	10
SHO/ Interns	7	9	14	14	+7	+101.15%	+5	+56.60%	+0	14
Medical/ Dental, other	14	13	11	12	-3	-18.04%	-1	-8.66%	+0	17
Medical & Dental	58	50	56	57	-1	-2.49%	+7	+13.03%	+1	68
Nurse/ Midwife Manager	892	959	962	968	+76	+8.49%	+9	+0.90%	+6	1,039
Nurse/ Midwife Specialist & AN/MP	62	70	80	80	+18	+28.79%	+10	+14.45%	-0	88
Staff Nurse/ Staff Midwife	2,569	2,618	2,557	2,594	+25	+0.98%	-24	-0.92%	+37	2,976
Public Health Nurse	6	12	12	11	+4	+70.70%	-1	-8.84%	-1	13
<i>Pre-registration Nurse/ Midwife Intern</i>	28	7	11	27	-1	-2.90%	+20	+287.98%	+17	54
<i>Nursing/ Midwifery awaiting registration</i>	14	4	12	4	-10	-71.10%	+0	+6.10%	-8	4
Nursing/ Midwifery Student	42	11	23	31	-11	-25.33%	+21	+189.94%	+9	58
Nursing/ Midwifery other	22	28	27	27	+4	+19.46%	-1	-3.70%	-0	30
Nursing & Midwifery	3,593	3,697	3,661	3,710	+117	+3.25%	+13	+0.35%	+49	4,204
Therapy Professions	763	790	831	843	+80	+10.52%	+53	+6.67%	+12	966
Health Science/ Diagnostics	20	21	22	22	+2	+8.45%	+0	+1.88%	+0	22
Social Care	2,595	3,055	3,107	3,107	+512	+19.74%	+53	+1.72%	+0	3,644
Social Workers	219	239	251	255	+36	+16.49%	+16	+6.65%	+4	291
Psychologists	202	239	235	243	+41	+20.22%	+4	+1.68%	+8	274
Pharmacy	7	8	8	8	+2	+22.45%	+0	+1.34%	+0	11
H&SC, Other	85	68	67	68	-17	-19.47%	+0	+0.16%	+2	85
Health & Social Care Professionals	3,890	4,421	4,520	4,547	+656	+16.87%	+126	+2.85%	+26	5,293
Management (VIII & above)	180	236	235	238	+58	+32.27%	+2	+0.64%	+3	242
Administrative/ Supervisory (V to VII)	477	665	770	776	+298	+62.44%	+110	+16.61%	+6	824
Clerical (III & IV)	660	744	806	804	+143	+21.73%	+60	+8.09%	-3	944
Management & Administrative	1,317	1,645	1,811	1,817	+500	+37.92%	+172	+10.46%	+6	2,010
Support	733	624	554	552	-181	-24.65%	-71	-11.45%	-1	769
Maintenance/ Technical	124	126	143	144	+20	+16.22%	+19	+14.79%	+2	159
General Support	857	750	696	697	-161	-18.73%	-53	-7.05%	+1	928
Health Care Assistants	6,818	7,495	7,848	7,879	+1,060	+15.55%	+384	+5.12%	+30	9,460
Home Help	99	80	69	68	-31	-31.44%	-12	-15.02%	-1	202
Care, other	1,638	1,766	1,786	1,791	+153	+9.31%	+25	+1.41%	+5	2,112
Patient & Client Care	8,556	9,341	9,703	9,738	+1,182	+13.81%	+397	+4.25%	+35	11,774



WTE Change by Staff Category

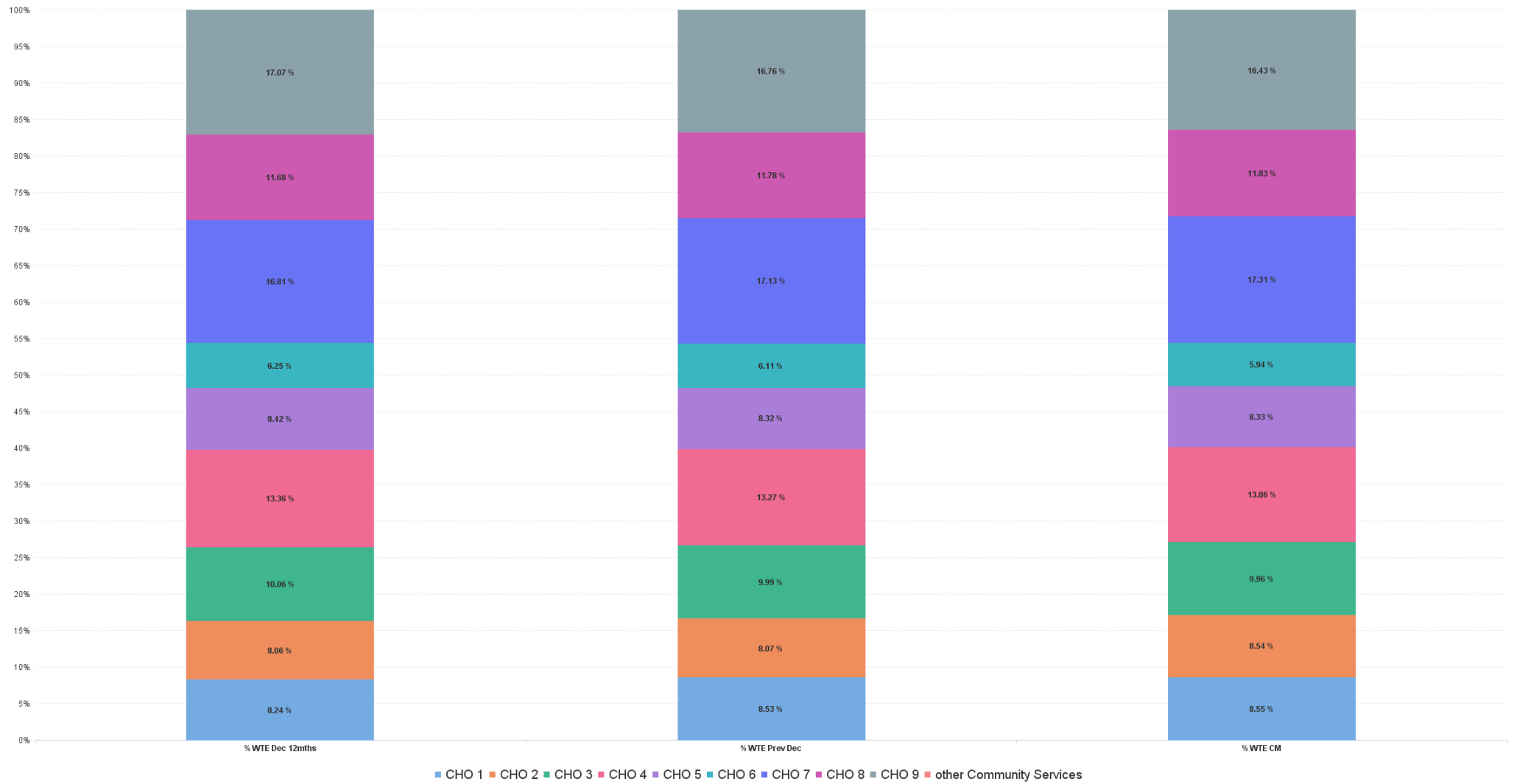


Disabilities Report by CHO: DEC 2023

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	18,273	19,903	20,447	20,565	+2,292	+12.55%	+662	+3.32%	+118	24,277
CHO 1	1,498	1,698	1,757	1,758	+260	+17.36%	+60	+3.55%	+1	1,945
CHO 2	1,497	1,607	1,742	1,757	+260	+17.38%	+150	+9.36%	+15	2,142
CHO 3	1,823	1,989	2,040	2,048	+225	+12.34%	+60	+3.01%	+9	2,450
CHO 4	2,425	2,640	2,672	2,686	+261	+10.78%	+46	+1.75%	+14	3,176
CHO 5	1,488	1,656	1,711	1,713	+225	+15.12%	+57	+3.42%	+1	2,028
CHO 6	1,198	1,216	1,208	1,222	+25	+2.06%	+6	+0.49%	+14	1,410
CHO 7	2,982	3,410	3,530	3,561	+579	+19.42%	+151	+4.42%	+30	4,168
CHO 8	2,162	2,345	2,421	2,432	+270	+12.49%	+87	+3.70%	+11	2,942
CHO 9	3,194	3,336	3,357	3,380	+186	+5.83%	+44	+1.31%	+23	4,009
other Community Services	6	6	7	7	+1	+17.65%	+1	+18.04%	+0	7



% Total by CHO



Disabilities Employment Report by HSE/S38: DEC 2023

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	18,273	19,903	20,447	20,565	+2,292	+12.55%	+662	+3.32%	+118	24,277
Health Service Executive	3,873	4,200	4,380	4,408	+535	+13.82%	+208	+4.96%	+29	4,965
Section 38 Voluntary Agencies	14,399	15,703	16,067	16,157	+1,757	+12.20%	+453	+2.89%	+90	19,312



Disabilities Employment Report by HSE: DEC 2023

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Total HSE	3,873	4,200	4,380	4,408	+535	+13.82%	+208	+4.96%	+29	4,965
Consultants	8	6	6	7	-1	-12.93%	+1	+18.08%	+0	7
Registrars	3	2	1	1	-2	-66.67%	-1	-49.49%	+0	1
SHO/ Interns		1	2	2	+2		+1	+102.02%	+0	2
Medical/ Dental, other	6	6	5	5	-1	-15.19%	-1	-14.51%	-0	9
Medical & Dental	17	15	15	15	-2	-11.47%	+0	+0.81%	+0	19
Nurse/ Midwife Manager	257	267	277	281	+24	+9.46%	+13	+4.97%	+3	296
Nurse/ Midwife Specialist & AN/MP	14	18	27	27	+13	+96.84%	+9	+50.78%	-0	28
Staff Nurse/ Staff Midwife	788	782	790	800	+13	+1.62%	+18	+2.35%	+11	881
Public Health Nurse	6	12	12	11	+4	+70.70%	-1	-8.84%	-1	13
Nursing/ Midwifery awaiting registration	14	2	4	4	-9	-71.10%	+2	+102.02%	-0	4
Pre-registration Nurse/ Midwife Intern	3	7	5	2	+1	-31.69%	-5	-68.60%	-3	4
Nursing/ Midwifery Student	17	9	9	6	-11	-63.60%	-3	-31.27%	-3	8
Nursing/ Midwifery other	8	8	10	9	+2	+21.70%	+1	+12.32%	-0	11
Nursing & Midwifery	1,089	1,096	1,125	1,134	+46	+4.18%	+38	+3.46%	+10	1,237
Therapy Professions	330	322	345	349	+20	+5.99%	+28	+8.67%	+4	409
Health Science/ Diagnostics	2	6	6	6	+4	+200.00%	+0	+0.67%	+0	6
Social Care	89	109	129	128	+39	+43.79%	+19	+17.15%	-1	138
Social Workers	58	62	71	74	+16	+28.33%	+12	+19.45%	+3	83
Psychologists	74	95	91	98	+24	+32.49%	+4	+3.69%	+7	111
H&SC, Other	26	19	18	19	-7	-28.02%	-0	-0.11%	+1	21
Health & Social Care Professionals	579	612	660	674	+96	+16.55%	+62	+10.15%	+14	768
Management (VIII & above)	45	69	69	68	+24	+52.58%	-1	-1.16%	-1	69
Administrative/ Supervisory (V to VII)	140	231	267	271	+131	+93.85%	+40	+17.56%	+4	286
Clerical (III & IV)	178	227	255	255	+77	+43.12%	+28	+12.47%	+0	288
Management & Administrative	363	526	591	594	+232	+63.84%	+68	+12.91%	+3	643
Support	87	67	63	63	-25	-28.53%	-5	-6.78%	-0	72
Maintenance/ Technical	21	21	23	23	+2	+10.90%	+2	+11.86%	-0	24
General Support	108	88	86	86	-23	-20.90%	-2	-2.37%	-0	96
Health Care Assistants	1,510	1,616	1,637	1,642	+132	+8.75%	+26	+1.61%	+5	1,795
Home Help	99	80	69	68	-31	-31.44%	-12	-15.02%	-1	202
Care, other	108	166	197	194	+86	+79.52%	+28	+17.13%	-3	205
Patient & Client Care	1,717	1,862	1,903	1,904	+187	+10.89%	+42	+2.27%	+2	2,202



Disabilities Employment Report by S38 Hospitals: DEC 2023

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Total S38 Vols	14,399	15,703	16,067	16,157	+1,757	+12.20%	+453	+2.89%	+90	19,312
Consultants	16	13	15	16	-1	-5.43%	+3	+20.34%	+0	20
Registrars	10	8	8	8	-2	-20.30%	-0	-0.38%	+0	9
SHO/ Interns	7	8	12	12	+5	+72.41%	+4	+50.94%	+0	12
Medical/ Dental, other	8	7	6	6	-2	-20.27%	-0	-3.15%	+1	8
Medical & Dental	41	35	41	42	+0	+1.16%	+6	+18.12%	+1	49
Nurse/ Midwife Manager	635	692	684	687	+51	+8.10%	-5	-0.68%	+3	743
Nurse/ Midwife Specialist & AN/MP	48	52	53	53	+5	+9.49%	+1	+1.93%	-0	60
Staff Nurse/ Staff Midwife	1,781	1,836	1,768	1,794	+12	+0.70%	-43	-2.32%	+26	2,095
Pre-registration Nurse/ Midwife Intern	25		6	25	-8	+0.84%	+25		+19	50
Nursing/ Midwifery awaiting registration		2	8				-2	-100.00%	-8	
Nursing/ Midwifery Student	25	2	14	25	+0	+0.84%	+23	+1,308.38%	+11	50
Nursing/ Midwifery other	14	19	17	17	+3	+18.28%	-2	-10.69%	+0	19
Nursing & Midwifery	2,504	2,601	2,536	2,576	+71	+2.85%	-25	-0.96%	+40	2,967
Therapy Professions	433	469	486	493	+60	+13.97%	+25	+5.29%	+8	557
Health Science/ Diagnostics	18	15	16	16	-2	-12.83%	+0	+2.35%	+0	16
Social Care	2,506	2,946	2,978	2,980	+473	+18.89%	+34	+1.15%	+1	3,506
Social Workers	161	177	179	181	+20	+12.25%	+4	+2.17%	+2	208
Psychologists	128	144	144	145	+17	+13.11%	+1	+0.35%	+1	163
Pharmacy	7	8	8	8	+2	+22.45%	+0	+1.34%	+0	11
H&SC, Other	59	49	49	49	-9	-15.64%	+0	+0.26%	+1	64
Health & Social Care Professionals	3,312	3,808	3,860	3,872	+560	+16.92%	+64	+1.67%	+12	4,525
Management (VIII & above)	135	167	166	169	+34	+25.53%	+2	+1.38%	+3	173
Administrative/ Supervisory (V to VII)	338	435	502	505	+167	+49.43%	+70	+16.11%	+2	538
Clerical (III & IV)	482	517	551	549	+67	+13.82%	+32	+6.16%	-3	656
Management & Administrative	955	1,118	1,220	1,222	+268	+28.07%	+104	+9.31%	+3	1,367
Support	646	557	491	490	-156	-24.12%	-67	-12.02%	-1	697
Maintenance/ Technical	103	105	119	121	+18	+17.31%	+16	+15.36%	+2	135
General Support	749	662	610	611	-138	-18.41%	-51	-7.67%	+1	832
Health Care Assistants	5,308	5,878	6,211	6,236	+928	+17.49%	+358	+6.09%	+25	7,665
Care, other	1,530	1,600	1,589	1,597	+67	+4.36%	-3	-0.22%	+8	1,907
Patient & Client Care	6,839	7,479	7,800	7,833	+995	+14.55%	+355	+4.74%	+33	9,572

Disabilities Employment Report by Grade Group: DEC 2023

CHO 1

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	1,498	1,698	1,757	1,758	+260	+17.36%	+60	+3.55%	+1	1,945
Medical/ Dental, other	3	3	2	2	-1	-33.11%	-1	-31.03%	+0	5
Medical & Dental	3	3	2	2	-1	-33.11%	-1	-31.03%	+0	5
Nurse/ Midwife Manager	105	112	119	121	+16	+15.13%	+9	+7.96%	+2	127
Nurse/ Midwife Specialist & AN/MP	7	8	13	13	+6	+90.54%	+5	+59.19%	+0	14
Staff Nurse/ Staff Midwife	324	335	316	318	-6	-1.90%	-18	-5.30%	+2	354
Public Health Nurse		1	1	1	+1		-0	-3.03%	+0	1
Nursing/ Midwifery Student	14	6	8	6	-8	-55.57%	+0	+0.00%	-2	8
Nursing/ Midwifery other	5	4	5	5	+0	+10.26%	+1	+23.22%	-0	6
Nursing & Midwifery	455	467	462	464	+10	+2.14%	-3	-0.63%	+2	510
Therapy Professions	42	58	55	54	+11	+27.03%	-5	-7.97%	-1	63
Social Care	8	17	29	29	+22	+287.55%	+13	+75.31%	+0	31
Social Workers	16	17	23	24	+9	+56.83%	+8	+45.28%	+2	26
Psychologists	5	12	13	14	+9	+196.75%	+2	+18.85%	+1	18
H&SC, Other	12	8	5	5	-7	-55.58%	-3	-31.63%	+1	6
Health & Social Care Professionals	82	112	124	127	+44	+53.62%	+15	+13.59%	+3	144
Management (VIII & above)	14	15	16	16	+2	+11.45%	+1	+6.74%	-1	16
Administrative/ Supervisory (V to VII)	28	55	58	57	+30	+108.26%	+3	+5.20%	-1	61
Clerical (III & IV)	50	63	61	61	+12	+23.57%	-2	-2.97%	+0	68
Management & Administrative	91	133	136	134	+43	+47.33%	+2	+1.46%	-1	145
Support	49	30	29	29	-20	-40.47%	-1	-4.04%	-0	36
Maintenance/ Technical	6	4	4	4	-2	-33.33%	+0	+0.76%	+0	4
General Support	55	34	33	33	-22	-39.69%	-1	-3.48%	-0	40
Health Care Assistants	761	884	917	916	+155	+20.31%	+32	+3.57%	-1	1,005
Home Help	13	16	13	13	-0	-3.59%	-3	-16.95%	-1	25
Care, other	37	49	70	69	+32	+85.47%	+19	+39.02%	-1	71
Patient & Client Care	812	949	1000	997	+186	+22.88%	+48	+5.07%	-2	1,101



Disabilities Employment Report by Grade Group: DEC 2023

CHO 2

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	1,497	1,607	1,742	1,757	+260	+17.38%	+150	+9.36%	+15	2,142
Consultants	3	3	3	3	+0	+0.59%	+0	+0.00%	+0	4
Registrars	2	1	1	1	-1	-50.00%	+0	+0.00%	+0	1
SHO/ Interns		1	1	1	+1		+0	+0.00%	+0	1
Medical/ Dental, other	1	1	1	1	-0	-1.00%	-0	-1.00%	-0	1
Medical & Dental	6	6	6	6	+0	+0.16%	-0	-0.16%	-0	7
Nurse/ Midwife Manager	77	76	66	66	-12	-15.26%	-10	-13.13%	+0	74
Nurse/ Midwife Specialist & AN/MP	6	6	6	6	-0	-4.77%	-1	-13.47%	+0	7
Staff Nurse/ Staff Midwife	165	166	160	159	-6	-3.62%	-6	-3.83%	-0	193
Nursing & Midwifery	249	248	231	231	-18	-7.27%	-17	-6.92%	-0	274
Therapy Professions	41	48	86	91	+50	+120.14%	+43	+90.08%	+5	107
Social Care	222	279	320	320	+98	+44.05%	+40	+14.38%	+0	382
Social Workers	26	27	26	27	+1	+5.38%	+1	+2.62%	+1	37
Psychologists	16	19	28	30	+14	+88.49%	+10	+53.37%	+2	34
H&SC, Other	16	11	13	13	-2	-15.26%	+2	+18.73%	+0	19
Health & Social Care Professionals	321	385	473	481	+160	+49.98%	+97	+25.09%	+8	579
Management (VIII & above)	16	17	18	18	+2	+11.01%	+1	+4.69%	+0	18
Administrative/ Supervisory (V to VII)	40	64	76	77	+36	+89.22%	+13	+19.54%	+1	79
Clerical (III & IV)	50	54	62	63	+13	+26.55%	+9	+16.35%	+1	74
Management & Administrative	106	135	155	157	+51	+48.14%	+22	+16.41%	+2	171
Support	45	46	46	46	+2	+3.45%	+1	+1.16%	+0	80
Maintenance/ Technical	13	12	12	12	-1	-9.31%	-0	-0.34%	-0	13
General Support	58	58	58	58	+0	+0.57%	+0	+0.85%	-0	93
Health Care Assistants	623	641	675	681	+57	+9.19%	+39	+6.11%	+5	834
Care, other	134	134	143	143	+9	+6.90%	+9	+6.82%	-0	184
Patient & Client Care	757	776	819	824	+67	+8.79%	+48	+6.24%	+5	1,018



Disabilities Employment Report by Grade Group: DEC 2023

CHO 3

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	1,823	1,989	2,040	2,048	+225	+12.34%	+60	+3.01%	+9	2,450
Consultants	1	0	0	0	-1	-79.00%	+0	+61.54%	+0	1
Medical/ Dental, other	1	0	0	0	-0	-51.61%	+0	+0.00%	+0	1
Medical & Dental	2	1	1	1	-1	-65.80%	+0	+13.79%	+0	2
Nurse/ Midwife Manager	76	81	78	80	+4	+5.11%	-1	-1.80%	+2	83
Nurse/ Midwife Specialist & AN/MP	13	11	14	14	+1	+7.75%	+3	+27.05%	-0	15
Staff Nurse/ Staff Midwife	247	258	255	253	+5	+2.21%	-5	-1.94%	-2	280
Nursing/ Midwifery Student	12			9	-3	-21.74%	+9		+9	18
Nursing/ Midwifery other	4	3	3	3	-1	-19.35%	+0	+9.09%	+0	3
Nursing & Midwifery	351	353	350	358	+7	+2.02%	+6	+1.62%	+8	399
Therapy Professions	74	41	49	51	-23	-31.63%	+10	+25.04%	+2	55
Health Science/ Diagnostics		4	4	4	+4		+0	+1.01%	+0	4
Social Care	241	280	273	272	+31	+12.81%	-9	-3.12%	-2	318
Social Workers	17	19	19	19	+2	+12.47%	-1	-4.23%	+0	21
Psychologists	16	19	16	17	+1	+5.28%	-2	-9.95%	+1	19
H&SC, Other	12	11	10	10	-2	-16.49%	-1	-10.57%	+0	14
Health & Social Care Professionals	359	374	371	372	+12	+3.44%	-2	-0.65%	+1	431
Management (VIII & above)	7	12	17	17	+10	+146.62%	+5	+42.12%	+0	17
Administrative/ Supervisory (V to VII)	41	60	59	59	+19	+45.59%	-1	-1.27%	+0	60
Clerical (III & IV)	59	54	61	60	+1	+2.19%	+7	+12.23%	-0	66
Management & Administrative	107	126	136	136	+30	+28.00%	+11	+8.58%	+0	143
Support	53	54	51	52	-1	-1.84%	-2	-3.95%	+1	58
Maintenance/ Technical	14	18	21	21	+7	+45.47%	+3	+16.81%	+0	23
General Support	67	72	72	73	+6	+8.35%	+1	+1.25%	+1	81
Health Care Assistants	764	857	895	894	+130	+16.95%	+36	+4.24%	-1	1,147
Care, other	173	206	215	215	+42	+24.15%	+8	+4.08%	-1	247
Patient & Client Care	937	1064	1110	1109	+171	+18.28%	+45	+4.21%	-2	1,394



Disabilities Employment Report by Grade Group: DEC 2023

CHO 4

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	2,425	2,640	2,672	2,686	+261	+10.78%	+46	+1.75%	+14	3,176
Consultants	2	2	1	2	+0	+2.00%	+0	+0.00%	+0	2
Medical/ Dental, other	0	0	0	0	+0	+12.12%	+0	+0.00%	+0	1
Medical & Dental	2	2	2	2	+0	+3.83%	+0	+0.00%	+0	3
Nurse/ Midwife Manager	87	98	100	101	+14	+15.86%	+3	+3.27%	+1	111
Nurse/ Midwife Specialist & AN/MP	13	13	13	12	-2	-11.12%	-1	-7.84%	-1	13
Staff Nurse/ Staff Midwife	306	301	290	299	-7	-2.35%	-3	-0.87%	+8	360
Nursing/ Midwifery Student	7	1	1	1	-6	-85.71%	+0	+44.93%	+0	1
Nursing/ Midwifery other	1	1	1	1	+0	+96.08%	+0	+0.00%	+0	1
Nursing & Midwifery	414	414	405	414	-0	-0.08%	-0	-0.03%	+8	486
Therapy Professions	108	105	115	119	+11	+10.28%	+14	+13.61%	+4	139
Social Care	227	259	273	266	+40	+17.60%	+8	+3.02%	-7	303
Social Workers	27	28	34	35	+8	+30.99%	+8	+27.26%	+2	39
Psychologists	35	37	33	32	-3	-7.98%	-5	-12.49%	-1	35
H&SC, Other	8	7	10	10	+1	+12.97%	+2	+34.93%	+0	10
Health & Social Care Professionals	405	435	464	462	+58	+14.25%	+28	+6.34%	-2	526
Management (VIII & above)	22	23	27	27	+5	+21.22%	+4	+17.61%	-0	29
Administrative/ Supervisory (V to VII)	53	72	83	86	+33	+61.22%	+14	+19.05%	+3	93
Clerical (III & IV)	84	93	93	90	+6	+6.54%	-4	-4.14%	-3	118
Management & Administrative	160	189	203	203	+43	+26.87%	+14	+7.39%	-1	240
Support	140	138	85	83	-58	-41.08%	-56	-40.32%	-3	133
Maintenance/ Technical	10	10	11	11	+1	+12.06%	+1	+14.99%	+0	14
General Support	150	148	97	94	-56	-37.47%	-54	-36.61%	-3	147
Health Care Assistants	987	1,111	1,137	1,147	+160	+16.18%	+36	+3.24%	+10	1,348
Care, other	307	342	364	365	+58	+18.75%	+23	+6.74%	+1	426
Patient & Client Care	1295	1453	1501	1512	+217	+16.79%	+59	+4.07%	+11	1,774



Disabilities Employment Report by Grade Group: DEC 2023

CHO 5

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	1,488	1,656	1,711	1,713	+225	+15.12%	+57	+3.42%	+1	2,028
Consultants	1	1	1	1	+0	+5.26%	+0	+12.36%	+0	1
Medical & Dental	1	1	1	1	+0	+5.26%	+0	+12.36%	+0	1
Nurse/ Midwife Manager	66	74	77	78	+12	+18.40%	+3	+4.22%	+1	81
Nurse/ Midwife Specialist & AN/MP	2	4	3	4	+2	+95.00%	+0	+0.78%	+1	4
Staff Nurse/ Staff Midwife	170	169	160	163	-6	-3.70%	-5	-3.18%	+3	182
Public Health Nurse	5	10	10	9	+3	+65.41%	-1	-9.93%	-1	11
Nursing/ Midwifery Student	2	0	7	2	+0	+5.43%	+2	+1,112.50%	-5	5
Nursing/ Midwifery other		1	1	1	+1		+0	+1.22%	+0	1
Nursing & Midwifery	244	258	257	256	+12	+4.95%	-1	-0.54%	-1	284
Therapy Professions	61	59	59	59	-2	-2.54%	+1	+1.43%	+1	69
Social Care	154	161	164	165	+11	+7.01%	+3	+1.99%	+0	199
Social Workers	21	20	25	24	+3	+11.94%	+3	+16.77%	-2	27
Psychologists	12	17	14	14	+2	+14.48%	-3	-19.15%	+0	17
H&SC, Other	7	6	6	6	-1	-8.02%	+0	+7.18%	+0	8
Health & Social Care Professionals	255	263	268	268	+13	+5.07%	+5	+1.76%	-0	320
Management (VIII & above)	11	19	19	19	+8	+71.74%	-0	-0.90%	+0	19
Administrative/ Supervisory (V to VII)	36	55	63	64	+28	+77.18%	+10	+17.84%	+1	67
Clerical (III & IV)	61	74	85	86	+26	+42.48%	+12	+16.88%	+1	103
Management & Administrative	108	147	167	169	+62	+57.13%	+22	+14.96%	+2	189
Support	15	8	5	5	-10	-67.97%	-3	-38.90%	+0	7
Maintenance/ Technical	7	9	9	9	+1	+20.19%	-1	-5.57%	+0	10
General Support	23	17	14	14	-9	-39.42%	-4	-20.98%	+0	17
Health Care Assistants	671	753	791	790	+119	+17.75%	+37	+4.89%	-1	922
Home Help	44	29	27	27	-17	-37.93%	-2	-7.56%	-0	69
Care, other	143	187	187	188	+45	+31.44%	+0	+0.19%	+1	226
Patient & Client Care	858	970	1005	1005	+147	+17.18%	+35	+3.61%	+0	1,217



Disabilities Employment Report by Grade Group: DEC 2023

CHO 6

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	1,198	1,216	1,208	1,222	+25	+2.06%	+6	+0.49%	+14	1,410
Consultants	3	3	3	3	+0	+0.00%	+0	+0.00%	+0	3
Registrars		1	1	1	+1		+0	+1.01%	+0	1
Medical/ Dental, other	1	1	1	1	+0	+0.00%	+0	+0.00%	+0	1
Medical & Dental	4	5	5	5	+1	+25.00%	+0	+0.20%	+0	5
Nurse/ Midwife Manager	44	40	35	35	-9	-19.55%	-5	-11.42%	-0	37
Nurse/ Midwife Specialist & AN/MP			2	2	+2		+2		+0	2
Staff Nurse/ Staff Midwife	147	138	144	146	-2	-1.07%	+8	+5.80%	+2	160
Nursing/ Midwifery other		1	1	1	+1		+0	+0.00%	+0	1
Nursing & Midwifery	191	178	182	183	-7	-3.85%	+5	+2.93%	+2	200
Therapy Professions	42	26	26	25	-16	-39.51%	-0	-1.41%	-1	30
Social Care	334	381	376	378	+43	+12.98%	-4	-0.92%	+2	435
Social Workers	11	8	10	10	-1	-6.96%	+2	+24.02%	+0	11
Psychologists	14	14	14	15	+1	+7.44%	+1	+3.77%	+1	16
H&SC, Other	2	1	1	1	-1	-72.13%	-1	-64.34%	+0	1
Health & Social Care Professionals	403	431	427	429	+26	+6.44%	-2	-0.52%	+2	493
Management (VIII & above)	31	39	30	31	+0	+0.36%	-8	-21.46%	+1	31
Administrative/ Supervisory (V to VII)	53	64	77	75	+21	+40.27%	+11	+16.64%	-2	82
Clerical (III & IV)	54	52	56	57	+3	+6.43%	+5	+9.82%	+1	64
Management & Administrative	138	156	163	163	+25	+18.15%	+7	+4.73%	-0	177
Support	23	23	18	19	-3	-15.27%	-3	-15.15%	+1	26
Maintenance/ Technical	7	8	7	8	+1	+18.52%	+0	+0.00%	+1	8
General Support	29	31	25	27	-2	-7.50%	-3	-11.19%	+2	34
Health Care Assistants	187	188	198	207	+20	+10.79%	+19	+10.15%	+8	248
Care, other	246	229	208	209	-38	-15.35%	-20	-8.76%	+1	253
Patient & Client Care	433	416	406	415	-18	-4.09%	-1	-0.23%	+9	501



Disabilities Employment Report by Grade Group: DEC 2023

CHO 7

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	2,982	3,410	3,530	3,561	+579	+19.42%	+151	+4.42%	+30	4,168
Consultants	1				-1	-100.00%				
Registrars	3	4	4	4	+1	+32.33%	-0	-0.75%	+0	5
SHO/ Interns	7	7	11	11	+4	+58.05%	+4	+58.27%	+0	11
Medical/ Dental, other	1				-1	-100.00%				
Medical & Dental	12	11	15	15	+3	+30.17%	+4	+36.71%	+0	16
Nurse/ Midwife Manager	122	153	158	158	+36	+29.23%	+4	+2.88%	-1	170
Nurse/ Midwife Specialist & AN/MP	5	6	7	7	+2	+38.52%	+1	+12.66%	+0	8
Staff Nurse/ Staff Midwife	374	416	407	411	+37	+9.80%	-6	-1.36%	+4	470
Nursing/ Midwifery Student		1	4	1	+1		+0	+0.00%	-3	2
Nursing/ Midwifery other	1	4	2	2	+1	+204.00%	-2	-56.82%	+0	2
Nursing & Midwifery	502	581	577	578	+76	+15.21%	-2	-0.42%	+1	652
Therapy Professions	122	155	149	151	+30	+24.27%	-3	-2.07%	+2	169
Health Science/ Diagnostics	3	3	3	3	-0	-10.33%	-1	-19.22%	+0	3
Social Care	360	467	479	486	+126	+35.02%	+20	+4.22%	+7	524
Social Workers	33	42	37	36	+3	+8.89%	-5	-12.93%	-0	42
Psychologists	28	36	33	36	+8	+28.33%	-0	-0.56%	+2	40
Pharmacy	5	6	6	6	+2	+31.87%	+0	+1.78%	+0	9
H&SC, Other	2	2	2	2	+1	+33.33%	+1	+33.33%	+0	2
Health & Social Care Professionals	553	710	710	721	+168	+30.46%	+11	+1.53%	+11	789
Management (VIII & above)	32	47	43	44	+12	+38.77%	-2	-4.95%	+1	45
Administrative/ Supervisory (V to VII)	79	109	129	128	+49	+62.17%	+19	+17.20%	-1	136
Clerical (III & IV)	92	120	128	129	+38	+40.91%	+10	+7.99%	+1	148
Management & Administrative	203	276	301	302	+99	+48.86%	+26	+9.45%	+1	329
Support	167	156	156	157	-10	-6.00%	+0	+0.24%	+0	222
Maintenance/ Technical	28	32	41	40	+12	+42.23%	+8	+26.18%	-1	47
General Support	195	188	197	197	+2	+1.03%	+9	+4.65%	-0	269
Health Care Assistants	1,112	1,228	1,316	1,327	+215	+19.29%	+99	+8.03%	+11	1,562
Home Help	19	14	11	11	-9	-43.88%	-3	-20.41%	+0	72
Care, other	386	402	403	410	+24	+6.15%	+8	+1.90%	+7	479
Patient & Client Care	1518	1644	1730	1748	+230	+15.14%	+104	+6.30%	+18	2,113



Disabilities Employment Report by Grade Group: DEC 2023

CHO 8

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	2,162	2,345	2,421	2,432	+270	+12.49%	+87	+3.70%	+11	2,942
Consultants	1				-1	-100.00%				
Registrars	2	1	1	1	-1	-50.00%	+0	+0.00%	+0	1
Medical/ Dental, other	1	1	1	1	+0	+0.00%	+0	+0.00%	+0	1
Medical & Dental	4	2	2	2	-2	-50.00%	+0	+0.00%	+0	2
Nurse/ Midwife Manager	123	114	118	119	-4	-3.32%	+5	+4.48%	+1	127
Nurse/ Midwife Specialist & AN/MP	7	4	5	5	-2	-22.71%	+1	+22.82%	+0	6
Staff Nurse/ Staff Midwife	319	335	336	344	+25	+7.88%	+9	+2.71%	+8	398
Public Health Nurse	1	1	1	1	+0	+0.00%	-0	-4.00%	+0	1
Nursing/ Midwifery Student		1	3	2	+2		+1	+187.34%	-1	4
Nursing/ Midwifery other	5	5	6	6	+1	+11.93%	+1	+13.04%	+0	7
Nursing & Midwifery	455	460	469	478	+22	+4.90%	+17	+3.77%	+9	543
Therapy Professions	92	92	90	89	-3	-3.02%	-4	-3.82%	-2	107
Health Science/ Diagnostics	2	2	2	2	+0	+0.00%	+0	+0.00%	+0	2
Social Care	361	414	411	410	+50	+13.76%	-4	-0.91%	-1	495
Social Workers	24	24	24	24	+0	+0.10%	+0	+0.21%	+0	28
Psychologists	25	29	25	26	+1	+2.94%	-3	-10.61%	+1	28
H&SC, Other	7	8	6	6	-1	-7.75%	-2	-23.08%	+0	8
Health & Social Care Professionals	510	569	558	557	+47	+9.23%	-12	-2.15%	-1	668
Management (VIII & above)	9	18	18	18	+9	+103.41%	-1	-3.03%	+0	18
Administrative/ Supervisory (V to VII)	56	55	67	68	+12	+21.11%	+13	+23.10%	+1	72
Clerical (III & IV)	84	94	106	106	+22	+26.20%	+12	+13.15%	+0	125
Management & Administrative	149	168	191	192	+43	+28.83%	+25	+14.65%	+1	215
Support	46	33	27	28	-19	-40.76%	-5	-15.41%	+0	36
Maintenance/ Technical	16	12	16	16	-0	-0.58%	+4	+28.76%	+0	16
General Support	62	45	43	43	-19	-30.45%	-1	-3.23%	+0	52
Health Care Assistants	844	965	1,032	1,034	+190	+22.53%	+68	+7.10%	+1	1,299
Home Help	22	21	17	17	-6	-24.58%	-4	-20.47%	-0	36
Care, other	115	115	108	109	-6	-5.17%	-6	-4.95%	+1	127
Patient & Client Care	981	1101	1158	1160	+179	+18.20%	+58	+5.31%	+2	1,462



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CHO 9

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	3,194	3,336	3,357	3,380	+186	+5.83%	+44	+1.31%	+23	4,009
Consultants	13	9	13	13	+0	+2.96%	+3	+36.33%	+0	16
Registrars	6	3	2	2	-4	-66.67%	-1	-33.11%	+0	2
SHO/ Interns		1	2	2	+2		+1	+102.02%	+0	2
Medical/ Dental, other	6	6	6	6	-0	-2.60%	-0	-3.38%	+1	7
Medical & Dental	25	20	22	23	-2	-7.26%	+3	+16.51%	+1	27
Nurse/ Midwife Manager	192	211	211	210	+19	+9.81%	-0	-0.14%	-1	229
Nurse/ Midwife Specialist & AN/MP	9	16	17	17	+8	+95.27%	+0	+2.98%	+0	19
Staff Nurse/ Staff Midwife	517	501	490	502	-15	-2.87%	+2	+0.31%	+12	579
Nursing/ Midwifery Student	8	2		10	+2	+29.03%	+8	+405.05%	+10	20
Nursing/ Midwifery other	7	9	8	8	+1	+7.78%	-1	-10.84%	-0	9
Nursing & Midwifery	732	739	726	747	+15	+2.05%	+9	+1.19%	+21	856
Therapy Professions	181	208	201	204	+23	+12.49%	-4	-1.91%	+2	227
Health Science/ Diagnostics	15	12	13	13	-2	-13.33%	+1	+8.33%	+0	13
Social Care	689	796	782	781	+92	+13.39%	-15	-1.85%	-1	957
Social Workers	44	54	53	55	+11	+24.25%	+1	+1.44%	+2	60
Psychologists	53	57	61	61	+8	+15.86%	+4	+6.67%	+0	67
Pharmacy	2	2	2	2	+0	+0.00%	+0	+0.00%	+0	2
H&SC, Other	19	13	14	15	-4	-23.45%	+1	+8.51%	+1	17
Health & Social Care Professionals	1003	1142	1126	1130	+127	+12.71%	-12	-1.05%	+4	1,343
Management (VIII & above)	37	45	45	47	+10	+25.46%	+2	+4.84%	+2	47
Administrative/ Supervisory (V to VII)	88	129	155	159	+71	+81.60%	+30	+23.40%	+4	172
Clerical (III & IV)	125	137	151	147	+22	+17.48%	+10	+7.24%	-4	175
Management & Administrative	250	311	351	353	+103	+41.10%	+42	+13.59%	+2	394
Support	196	136	135	134	-61	-31.24%	-2	-1.26%	-1	171
Maintenance/ Technical	22	20	21	23	+1	+4.09%	+3	+13.09%	+1	24
General Support	218	156	157	157	-60	-27.67%	+1	+0.60%	+1	195
Health Care Assistants	869	866	887	884	+15	+1.75%	+18	+2.06%	-3	1,095
Care, other	97	102	87	84	-13	-12.95%	-17	-17.02%	-3	99
Patient & Client Care	966	968	974	968	+3	+0.28%	+1	+0.05%	-6	1,194

Disabilities Employment Report by Grade Group: DEC 2023

other Community Services

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	6	6	7	7	+1	+17.65%	+1	+18.04%	+0	7
Management (VIII & above)	1	2	2	2	+1	+100.00%	+0	+2.04%	+0	2
Administrative/ Supervisory (V to VII)	3	2	2	2	-1	-33.33%	+0	+0.50%	+0	2
Clerical (III & IV)	2	2	3	3	+1	+53.85%	+1	+51.52%	+0	3
Management & Administrative	6	6	7	7	+1	+17.65%	+1	+18.04%	+0	7



Disabilities Employment Report by Grade Group: DEC 2023

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	18,273	19,903	20,447	20,565	+2,292	+12.55%	+662	+3.32%	+118	24,277
Consultant Paediatrics	3	3	4	4	+0	+15.74%	+1	+39.53%	+0	4
Consultant Psychiatry	21	16	18	19	-2	-11.23%	+3	+16.50%	+0	23
Consultants	24	18	22	22	-2	-7.79%	+4	+19.66%	+0	27
Registrar	7	7	5	5	-2	-29.00%	-2	-28.80%	+0	6
Senior Registrar	2	2	1	1	-1	-50.00%	-1	-50.00%	+0	1
Specialist Registrar	4	1	3	3	-1	-25.00%	+2	+200.00%	+0	3
Registrars	13	10	9	9	-4	-31.00%	-1	-10.12%	+0	10
Senior House Officer	7	9	14	14	+7	+101.15%	+5	+56.60%	+0	14
SHO/ Interns	7	9	14	14	+7	+101.15%	+5	+56.60%	+0	14
Other Medical	14	13	11	12	-3	-18.04%	-1	-8.66%	+0	17
Medical/ Dental, other	14	13	11	12	-3	-18.04%	-1	-8.66%	+0	17
Medical & Dental	58	50	56	57	-1	-2.49%	+7	+13.03%	+1	68
Clinical Nurse/ Midwife Manager 1	283	304	289	291	+8	+2.90%	-13	-4.36%	+2	317
Clinical Nurse/ Midwife Manager 2	424	440	465	468	+43	+10.19%	+28	+6.31%	+3	504
Clinical Nurse/ Midwife Manager 3	102	125	117	116	+14	+13.77%	-9	-7.18%	-1	123
Director Nursing/Midwifery, Assistant	41	43	47	48	+7	+18.31%	+5	+11.20%	+1	49
Director of Nursing/Midwifery	42	47	45	45	+3	+6.76%	-2	-3.82%	+0	46
Nurse/ Midwife Manager	892	959	962	968	+76	+8.49%	+9	+0.90%	+6	1,039
Advanced Nurse/ Midwife Practitioner	2	6	7	9	+7	+339.50%	+3	+46.50%	+2	9
Adv. Nurse/ Midwife, Candidate		6	8	7	+7		+1	+17.06%	-1	7
Clinical Nurse/ Midwife Specialist	60	58	65	64	+4	+6.74%	+6	+10.85%	-1	72
Nurse/ Midwife Specialist & AN/MP	62	70	80	80	+18	+28.79%	+10	+14.45%	-0	88
Staff Nurse [Intellectual Disability]	1,597	1,767	1,623	1,765	+168	+10.53%	-2	-0.09%	+142	2,050
Staff Nurse [Psychiatric]	82	60	96	51	-31	-37.82%	-8	-13.97%	-45	62
Staff Nurses [General/ Children's]	889	792	838	777	-112	-12.58%	-14	-1.79%	-61	864
Staff Nurse/ Staff Midwife	2,569	2,618	2,557	2,594	+25	+0.98%	-24	-0.92%	+37	2,976
Public Health Nurse	6	12	12	11	+4	+70.70%	-1	-8.84%	-1	13
Public Health Nurse	6	12	12	11	+4	+70.70%	-1	-8.84%	-1	13
Nursing/ Midwifery awaiting registration	14	4	12	4	-10	-71.10%	+0	+6.10%	-8	4
Pre-registration Nurse/ Midwife Intern	28	7	11	27	-1	-2.90%	+20	+287.98%	+17	54
Nursing/ Midwifery Student	42	11	23	31	-11	-25.33%	+21	+189.94%	+9	58
Nursing Education/Clinical	21	27	27	27	+5	+25.10%	-0	-0.08%	-0	30
Other Nursing/ Midwifery	1	1			-1	-100.00%	-1	-100.00%		
Nursing/ Midwifery other	22	28	27	27	+4	+19.46%	-1	-3.70%	-0	30
Nursing & Midwifery	3593	3697	3661	3710	+117	+3.25%	+13	+0.35%	+49	4,204
Dietitians	18	20	26	28	+10	+53.08%	+8	+38.54%	+3	33
Occupational Therapists	263	304	318	327	+64	+24.23%	+23	+7.63%	+9	365
Physiotherapists	189	193	208	204	+15	+7.85%	+11	+5.62%	-4	236
Speech & Language Therapists	292	273	279	283	-8	-2.82%	+11	+3.95%	+4	332
Therapy Professions	763	790	831	843	+80	+10.52%	+53	+6.67%	+12	966
Clinical Engineering	13	14	15	15	+2	+15.38%	+1	+7.45%	+0	15
Medical Science	4	4	4	4	+0	+0.00%	+0	+0.00%	+0	4
Phlebotomists	1				-1	-100.00%				

DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	18,273	19,903	20,447	20,565	+2,292	+12.55%	+662	+3.32%	+118	24,277
Radiographers	1	1	2	2	+1	+69.00%	+0	+27.07%	+0	2
Respiratory Physiologists	1	2	1	1	+0	+0.00%	-1	-50.00%	+0	1
Health Science/ Diagnostics	20	21	22	22	+2	+8.45%	+0	+1.88%	+0	22
Other Health & Social Care			109	111	+111		+111		+2	116
Social Care	2,595	3,055	2,998	2,997	+402	+15.48%	-58	-1.90%	-2	3,528
Social Care	2,595	3,055	3,107	3,107	+512	+19.74%	+53	+1.72%	+0	3,644
Social Workers	219	239	251	255	+36	+16.49%	+16	+6.65%	+4	291
Social Workers	219	239	251	255	+36	+16.49%	+16	+6.65%	+4	291
Psychologists	202	239	235	243	+41	+20.22%	+4	+1.68%	+8	274
Psychologists	202	239	235	243	+41	+20.22%	+4	+1.68%	+8	274
Pharmacists	5	7	7	7	+1	+26.00%	+0	+0.61%	+0	9
Pharmacy Technicians	2	2	2	2	+0	+10.00%	+0	+4.43%	+0	2
Pharmacy	7	8	8	8	+2	+22.45%	+0	+1.34%	+0	11
Counsellor Therapists	19	23	16	17	-2	-10.63%	-6	-25.43%	+1	19
Environmental Health Officers			1	1	+1		+1		+0	1
Other Health & Social Care	51	30	27	27	-24	-46.86%	-3	-11.03%	+0	36
Play Therapists/ Specialists	15	15	23	24	+8	+52.82%	+8	+53.21%	+1	29
H&SC, Other	85	68	67	68	-17	-19.47%	+0	+0.16%	+2	85
Health & Social Care Professionals	3890	4421	4520	4547	+656	+16.87%	+126	+2.85%	+26	5,293
Executive Management	31	50	34	35	+4	+13.16%	-15	-29.84%	+1	35
Senior Management (VIII & GM)	149	186	201	203	+54	+36.22%	+16	+8.75%	+1	207
Management (VIII & above)	180	236	235	238	+58	+32.27%	+2	+0.64%	+3	242
Middle Management (V-VII)	463	653	758	765	+302	+65.31%	+111	+17.07%	+7	813
Other Administrative	15	12	12	11	-4	-26.47%	-1	-8.33%	-1	11
Administrative/ Supervisory (V to VII)	477	665	770	776	+298	+62.44%	+110	+16.61%	+6	824
General Administrative (III & IV)	660	744	806	804	+143	+21.73%	+60	+8.09%	-3	944
Clerical (III & IV)	660	744	806	804	+143	+21.73%	+60	+8.09%	-3	944
Management & Administrative	1317	1645	1811	1817	+500	+37.92%	+172	+10.46%	+6	2,010
Catering	98	75	76	75	-23	-23.03%	+1	+0.71%	-1	87
Household Services	419	385	369	368	-50	-12.04%	-17	-4.40%	-1	541
Other Labs & Associated	1	1	1	1	+0	+0.00%	+0	+0.00%	+0	1
Other Support	188	145	88	88	-100	-53.00%	-57	-39.24%	+1	112
Portering	28	18	20	20	-8	-29.23%	+2	+11.59%	+0	28
Support	733	624	554	552	-181	-24.65%	-71	-11.45%	-1	769
Maintenance	116	109	122	123	+6	+5.51%	+14	+12.53%	+1	137
Technical Services	8	17	21	22	+14	+169.78%	+5	+29.35%	+1	22
Maintenance/ Technical	124	126	143	144	+20	+16.22%	+19	+14.79%	+2	159
General Support	857	750	696	697	-161	-18.73%	-53	-7.05%	+1	928
Attendant/ Aide	230	179	157	157	-73	-31.76%	-21	-11.93%	-0	207
Health Care Assistant/ Care Assistant	6,578	7,294	7,646	7,677	+1,099	+16.70%	+383	+5.24%	+31	9,203
Health & Social Care Assistants	10	22	44	44	+35	+365.06%	+23	+105.26%	-0	50
Health Care Assistants	6,818	7,495	7,848	7,879	+1,060	+15.55%	+384	+5.12%	+30	9,460
Home Helps	99	80	69	68	-31	-31.44%	-12	-15.02%	-1	202
Home Help	99	80	69	68	-31	-31.44%	-12	-15.02%	-1	202
Health Promotion			1	1	+1		+1		+0	1
Home Care Services	28	17	14	14	-15	-52.18%	-4	-21.60%	-0	18
Other Care Grades	174	259	259	254	+80	+45.99%	-5	-1.93%	-5	288

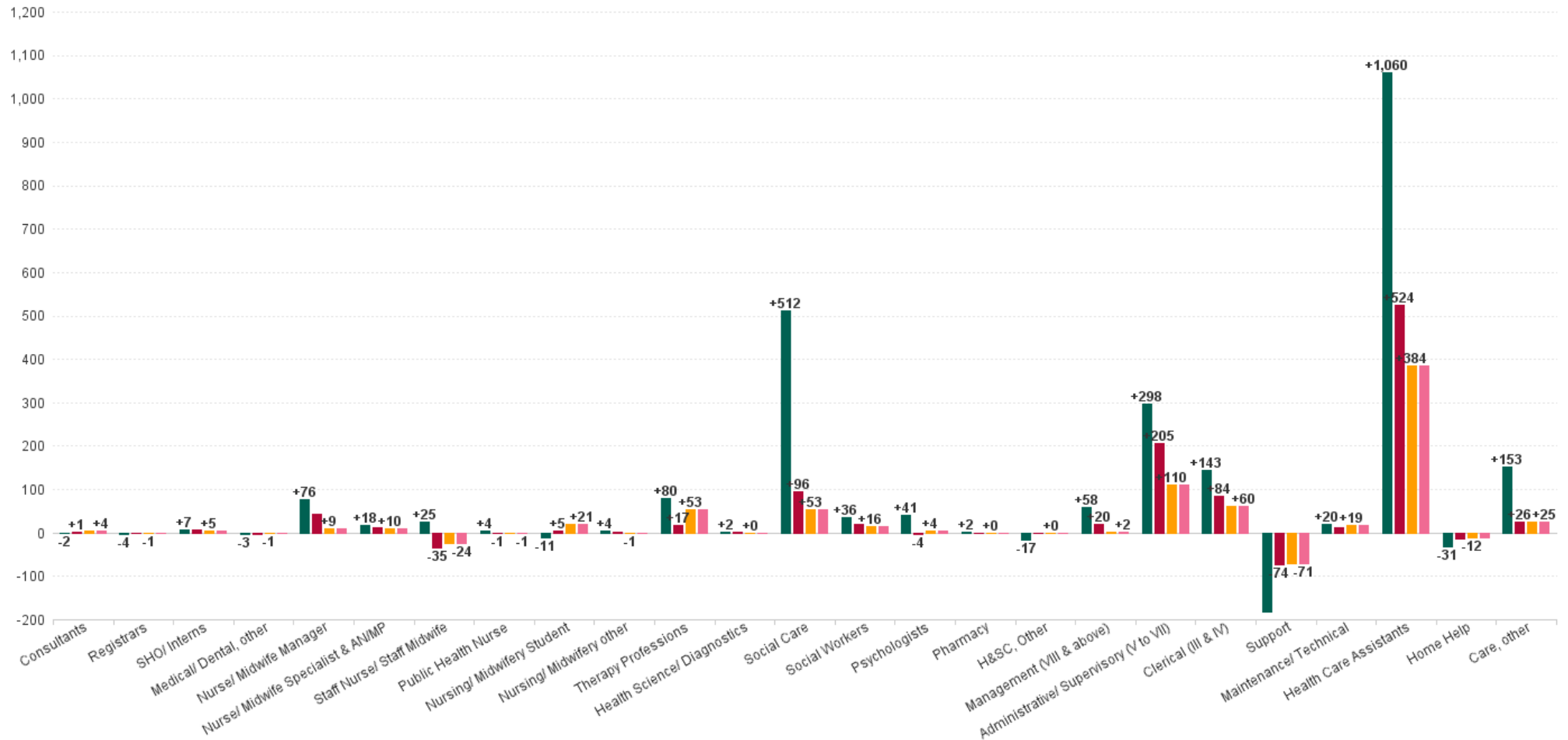


DEC 2023	WTE DEC 2019	WTE DEC 2022(1)	WTE NOV 2023	WTE DEC 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since NOV 2023	No. DEC 2023
Overall	18,273	19,903	20,447	20,565	+2,292	+12.55%	+662	+3.32%	+118	24,277
Pastoral Care	10	5	6	5	-5	-48.35%	+1	+10.56%	-1	7
Workshop Services	1,426	1,485	1,506	1,518	+92	+6.42%	+32	+2.16%	+12	1,798
Care, other	1,638	1,766	1,786	1,791	+153	+9.31%	+25	+1.41%	+5	2,112
Patient & Client Care	8556	9341	9703	9738	+1,182	+13.81%	+397	+4.25%	+35	11,774



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2021 ■ WTE change since DEC 2022 ■ WTE change since DEC 2022(1)



Disabilities Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. DEC 2023

DEC 2023	WTE DEC 2023	No. DEC 2023	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	20,565	24,277	1:0.8	20.29%	79.71%	1:0.9	1:0.8	88.89%	17.93%	70.96%	58.91%	41.09%	69.24%	56.28%
Consultants	22.03	27	1:0.8	25.93%	74.07%	1:1	1:0.8	81.48%	14.81%	66.67%	62.96%	37.04%	100.00%	50.00%
Medical/ Dental, other	11.81	17	1:0.7	35.29%	64.71%	1:0.9	1:0.6	88.24%	23.53%	64.71%	35.29%	64.71%	50.00%	27.27%
Registrars	4.97	6	1:0.9	50.00%	116.67%	1:0.9	1:0.9				166.67%		100.00%	100.00%
SHO/ Interns	14	14	1:1	57.14%	42.86%	1:1	1:1				100.00%		100.00%	100.00%
Registrars	4	4	1:0.9	75.00%	175.00%	1:0.9	1:0.9				250.00%		100.00%	100.00%
Medical & Dental	57	68	1:0.8	35.29%	64.71%	1:1	1:0.8	54.41%	11.76%	42.65%	69.12%	30.88%	87.50%	59.09%
Nurse/ Midwife Specialist & AN/MP	15.79	16	1:0.9	37.50%	512.50%	1:0.9	1:0.9	518.75%	37.50%	481.25%	387.50%	162.50%	66.67%	70.73%
Nurse/ Midwife Manager	874.39	944	1:0.9	13.88%	96.19%	1:1	1:0.9	101.91%	13.35%	88.56%	93.01%	17.06%	96.95%	82.71%
Nurse/ Midwife Specialist & AN/MP	63.95	72	1:0.9	8.33%	113.89%	1:0.9	1:0.9	115.28%	8.33%	106.94%	86.11%	36.11%	66.67%	70.73%
Nurse/ Midwife Manager	93.3	95	1:0.9	137.89%	955.79%	1:1	1:0.9	1,012.63%	132.63%	880.00%	924.21%	169.47%	96.95%	82.71%
Nursing/ Midwifery other	26.52	30	1:0.9	3.33%	96.67%	1:1	1:0.9	100.00%	3.33%	96.67%	66.67%	33.33%	100.00%	65.52%
Nursing/ Midwifery Student	31.43	58	1:0.5	1.72%	98.28%	1:1	1:0.5	1.72%		1.72%	24.14%	75.86%	100.00%	22.81%
Public Health Nurse	10.72	13	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	69.23%	30.77%		69.23%
Staff Nurse/ Staff Midwife	2,594.01	2,976	1:0.9	12.57%	87.43%	1:0.9	1:0.9	95.46%	11.86%	83.60%	68.62%	31.38%	86.90%	65.99%
Nursing & Midwifery	3,710	4,204	1:0.9	12.20%	87.80%	1:1	1:0.9	93.48%	11.56%	81.92%	71.96%	28.04%	89.28%	69.55%
Health Science/ Diagnostics	15	15	1:1	120.00%	26.67%	1:1	1:0.9	120.00%	100.00%	20.00%	140.00%	6.67%	94.44%	100.00%
H&SC, Other	16.89	19	1:0.8	52.63%	394.74%	1:0.9	1:0.8	410.53%	52.63%	357.89%	257.89%	189.47%	70.00%	56.00%
Therapy Professions	28.29	33	1:0.9	260.61%	2,666.67%	1:0.9	1:0.9	2,806.06%	242.42%	2,563.64%	2,196.97%	730.30%	91.86%	73.41%
H&SC, Other	1	1	1:0.8	1,000.00%	7,500.00%	1:0.9	1:0.8	7,800.00%	1,000.00%	6,800.00%	4,900.00%	3,600.00%	70.00%	56.00%
Health Science/ Diagnostics	4	4	1:1	450.00%	100.00%	1:1	1:0.9	450.00%	375.00%	75.00%	525.00%	25.00%	94.44%	100.00%
Therapy Professions	327.06	365	1:0.9	23.56%	241.10%	1:0.9	1:0.9	253.70%	21.92%	231.78%	198.63%	66.03%	91.86%	73.41%
H&SC, Other	26.85	36	1:0.8	27.78%	208.33%	1:0.9	1:0.8	216.67%	27.78%	188.89%	136.11%	100.00%	70.00%	56.00%
Social Care	110.61	116	1:0.9	533.62%	2,607.76%	1:0.9	1:0.8	2,905.17%	492.24%	2,412.93%	1,576.72%	1,564.66%	63.33%	47.50%
Pharmacy	8.29	11	1:0.8	9.09%	90.91%	1:1	1:0.7	81.82%	9.09%	72.73%	81.82%	18.18%	100.00%	80.00%
Therapy Professions	204.07	236	1:0.9	36.44%	372.88%	1:0.9	1:0.9	392.37%	33.90%	358.47%	307.20%	102.12%	91.86%	73.41%
H&SC, Other	23.61	29	1:0.8	34.48%	258.62%	1:0.9	1:0.8	268.97%	34.48%	234.48%	168.97%	124.14%	70.00%	56.00%
Psychologists	242.99	274	1:0.9	16.42%	83.58%	1:1	1:0.9	98.54%	16.42%	82.12%	75.91%	24.09%	93.33%	72.49%
Health Science/ Diagnostics	2.69	3	1:1	600.00%	133.33%	1:1	1:0.9	600.00%	500.00%	100.00%	700.00%	33.33%	94.44%	100.00%
Social Care	2,996.83	3,528	1:0.9	17.55%	85.74%	1:0.9	1:0.8	95.52%	16.18%	79.34%	51.84%	51.45%	63.33%	47.50%
Social Workers	254.93	291	1:0.9	17.87%	82.13%	1:1	1:0.9	94.50%	16.49%	78.01%	73.54%	26.46%	88.46%	70.29%
Therapy Professions	283.46	332	1:0.9	25.90%	265.06%	1:0.9	1:0.9	278.92%	24.10%	254.82%	218.37%	72.59%	91.86%	73.41%
Health & Social Care Professionals	4,547	5,293	1:0.9	15.70%	84.30%	1:0.9	1:0.8	93.44%	14.55%	78.90%	57.72%	42.28%	70.28%	55.38%



DEC 2023	WTE DEC 2023	No. DEC 2023	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	20,565	24,277	1:0.8	20.29%	79.71%	1:0.9	1:0.8	88.89%	17.93%	70.96%	58.91%	41.09%	69.24%	56.28%
Management (VIII & above)	34.82	35	1:1	214.29%	477.14%	1:1	1:1	628.57%	194.29%	434.29%	674.29%	17.14%	100.00%	96.41%
Clerical (III & IV)	803.63	944	1:0.9	11.23%	88.77%	1:0.9	1:0.8	88.56%	9.11%	79.45%	63.45%	36.55%	82.08%	61.10%
Administrative/ Supervisory (V to VII)	775.58	824	1:0.9	22.33%	77.67%	1:1	1:0.9	92.35%	21.00%	71.36%	86.17%	13.83%	95.65%	83.44%
Management (VIII & above)	202.79	207	1:1	36.23%	80.68%	1:1	1:1	106.28%	32.85%	73.43%	114.01%	2.90%	100.00%	96.41%
Management & Administrative	1,817	2,010	1:0.9	18.16%	81.84%	1:1	1:0.9	90.40%	16.27%	74.13%	76.87%	23.13%	92.60%	73.37%
Support	443.56	628	1:0.7	38.06%	84.39%	1:0.8	1:0.7	106.85%	30.10%	76.75%	47.13%	75.32%	51.88%	32.45%
Maintenance/ Technical	122.54	137	1:0.9	102.19%	13.87%	1:0.9	1:0.8	105.84%	92.70%	13.14%	85.40%	30.66%	78.57%	36.84%
Support	108.93	141	1:0.7	169.50%	375.89%	1:0.8	1:0.7	475.89%	134.04%	341.84%	209.93%	335.46%	51.88%	32.45%
Maintenance/ Technical	21.86	22	1:0.9	636.36%	86.36%	1:0.9	1:0.8	659.09%	577.27%	81.82%	531.82%	190.91%	78.57%	36.84%
General Support	697	928	1:0.8	40.84%	59.16%	1:0.8	1:0.7	87.93%	34.05%	53.88%	44.50%	55.50%	61.74%	32.60%
Health Care Assistants	7,834.24	9,410	1:0.8	24.17%	76.37%	1:0.9	1:0.8	85.43%	21.09%	64.34%	51.80%	48.74%	60.69%	48.62%
Care, other	1	1	1:0.8	52,500.00%	158,700.00%	1:0.9	1:0.8	186,200.00%	45,300.00%	140,900.00%	133,700.00%	77,500.00%	75.43%	59.29%
Health Care Assistants	44.46	50	1:0.8	4,548.00%	14,372.00%	1:0.9	1:0.8	16,078.00%	3,970.00%	12,108.00%	9,748.00%	9,172.00%	60.69%	48.62%
Care, other	13.61	18	1:0.8	2,916.67%	8,816.67%	1:0.9	1:0.8	10,344.44%	2,516.67%	7,827.78%	7,427.78%	4,305.56%	75.43%	59.29%
Home Help	68	202	1:0.3	7.43%	92.57%	1:0.3	1:0.3	65.35%	3.96%	61.39%	2.48%	97.52%		2.67%
Care, other	1,776.48	2,093	1:0.8	25.08%	75.82%	1:0.9	1:0.8	88.96%	21.64%	67.32%	63.88%	37.03%	75.43%	59.29%
Patient & Client Care	9,738	11,774	1:0.8	23.90%	76.10%	1:0.9	1:0.8	85.21%	20.77%	64.44%	52.79%	47.21%	63.11%	49.55%



Disabilities Employment Report by CHO : WTE, Headcount, Gender, Full-Time / Part-Time etc. DEC 2023

DEC 2023	WTE DEC 2023	No. DEC 2023	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	20,565	24,277	1:0.8	20.29%	79.71%	1:0.9	1:0.8	88.89%	17.93%	70.96%	58.91%	41.09%	69.24%	56.28%
CHO 1	1,758	1,945	1:0.9	20.98%	79.02%	1:0.9	1:0.9	94.04%	19.54%	74.50%	80.31%	19.69%	90.20%	77.68%
CHO 2	1,757	2,142	1:0.8	23.34%	76.66%	1:0.8	1:0.8	82.68%	18.95%	63.73%	49.72%	50.28%	53.60%	48.54%
CHO 3	2,048	2,450	1:0.8	14.04%	85.96%	1:0.9	1:0.8	85.63%	11.96%	73.67%	41.39%	58.61%	45.06%	40.79%
CHO 4	2,686	3,176	1:0.8	21.57%	78.43%	1:0.9	1:0.8	84.95%	17.88%	67.07%	70.97%	29.03%	77.66%	69.13%
CHO 5	1,713	2,028	1:0.8	21.20%	78.80%	1:0.9	1:0.8	86.34%	17.95%	68.39%	53.65%	46.35%	64.65%	50.69%
CHO 6	1,222	1,410	1:0.9	23.97%	76.03%	1:0.9	1:0.8	88.79%	20.92%	67.87%	66.74%	33.26%	82.54%	61.75%
CHO 7	3,561	4,168	1:0.9	23.22%	76.78%	1:0.9	1:0.8	89.52%	20.87%	68.64%	68.11%	31.89%	80.58%	64.34%
CHO 8	2,432	2,942	1:0.8	21.48%	78.52%	1:0.9	1:0.8	97.01%	20.80%	76.21%	45.85%	54.15%	49.53%	44.85%
CHO 9	3,380	4,009	1:0.8	15.47%	84.53%	1:0.9	1:0.8	89.50%	14.07%	75.43%	54.45%	45.55%	70.48%	51.52%
other Community Services	7	7	1:1	14.29%	85.71%	1:1	1:1	100.00%	14.29%	85.71%	85.71%	14.29%	100.00%	83.33%



Previous Month Summary

	% WTE change since NOV 2023	WTE change since NOV 2023	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Commu
Total	+0.58%	+118.2	+1.2	+14.9	+8.5	+14.2	+1.5	+13.9	+30.3	+10.7	+23.0	+0.0
Consultants	+1.33%	+0.3		+0.0	+0.0	+0.1	+0.0	+0.0			+0.2	
Registrars	+0.34%	+0.0		+0.0				+0.0	+0.0	+0.0	+0.0	
SHO/ Interns	+0.00%	+0.0		+0.0					+0.0		+0.0	
Medical/ Dental, other	+4.33%	+0.5	+0.0	-0.0	+0.0	+0.0		+0.0		+0.0	+0.5	
Medical & Dental	+1.45%	+0.8	+0.0	-0.0	+0.0	+0.1	+0.0	+0.0	+0.0	+0.0	+0.7	
Nurse/ Midwife Manager	+0.62%	+6.0	+2.4	+0.1	+1.5	+1.2	+0.9	-0.1	-0.6	+1.4	-0.7	
Nurse/ Midwife Specialist & AN/MP	-0.31%	-0.2	+0.0	+0.0	-0.2	-1.0	+0.9	+0.0	+0.0	+0.0	+0.0	
Staff Nurse/ Staff Midwife	+1.43%	+36.6	+1.6	-0.3	-2.4	+8.2	+3.5	+1.8	+4.3	+8.0	+12.0	
Public Health Nurse	-10.22%	-1.2	+0.0				-1.4			+0.2		
Nursing/ Midwifery Student	+37.85%	+8.6	-1.8		+9.0	+0.0	-5.0		-2.6	-1.0	+10.0	
Nursing/ Midwifery other	-1.04%	-0.3	-0.0		+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	-0.3	
Nursing & Midwifery	+1.35%	+49.5	+2.1	-0.2	+7.9	+8.4	-1.1	+1.7	+1.1	+8.5	+21.1	
Therapy Professions	+1.46%	+12.1	-1.1	+5.0	+1.7	+4.1	+0.8	-1.0	+1.9	-1.7	+2.3	
Health Science/ Diagnostics	+0.00%	+0.0			+0.0				+0.0	+0.0	+0.0	
Social Care	+0.01%	+0.3	+0.2	+0.0	-1.5	-6.5	+0.5	+1.6	+7.2	-0.5	-0.5	
Social Workers	+1.74%	+4.4	+1.9	+1.0	+0.0	+1.5	-1.5	+0.1	-0.4	+0.1	+1.7	
Psychologists	+3.30%	+7.8	+0.9	+2.3	+0.9	-0.8	+0.1	+1.1	+2.2	+1.0	+0.2	
Pharmacy	+0.00%	+0.0							+0.0		+0.0	
H&SC, Other	+2.49%	+1.7	+0.8	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.8	
Health & Social Care Professionals	+0.58%	+26.2	+2.8	+8.3	+1.1	-1.7	-0.2	+1.7	+10.9	-1.1	+4.4	
Management (VIII & above)	+1.11%	+2.6	-0.9	+0.0	+0.0	-0.4	+0.0	+0.9	+0.9	+0.1	+2.0	+0.0
Administrative/ Supervisory (V to VII)	+0.77%	+5.9	-0.8	+0.6	+0.5	+3.3	+1.2	-2.5	-1.1	+1.1	+3.6	+0.0



Clerical (III & IV)	-0.32%	-2.6	+0.3	+0.9	-0.4	-3.5	+1.3	+1.2	+0.9	+0.3	-3.6	+0.0
Management & Administrative	+0.33%	+6.0	-1.4	+1.5	+0.1	-0.5	+2.5	-0.4	+0.8	+1.5	+2.1	+0.0
Support	-0.22%	-1.2	-0.0	+0.0	+1.0	-2.8	+0.1	+0.8	+0.4	+0.2	-0.8	
Maintenance/ Technical	+1.32%	+1.9	+0.0	-0.0	+0.0	+0.0	+0.0	+1.0	-0.5	+0.0	+1.5	
General Support	+0.09%	+0.6	-0.0	-0.0	+1.0	-2.8	+0.1	+1.8	-0.2	+0.2	+0.6	
Health Care Assistants	+0.39%	+30.5	-0.7	+5.4	-1.0	+10.0	-0.8	+8.2	+10.7	+1.4	-2.7	
Home Help	-1.31%	-0.9	-0.6				-0.1		+0.2	-0.5		
Care, other	+0.31%	+5.5	-1.0	-0.2	-0.5	+0.8	+1.0	+0.8	+6.9	+0.8	-3.1	
Patient & Client Care	+0.36%	+35.0	-2.2	+5.2	-1.5	+10.8	+0.2	+9.0	+17.8	+1.7	-5.8	



Year on Year Summary

	% WTE change since DEC 2022 (1)	WTE change since DEC 2022 (1)	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Communi ty Services
Total	+3.32%	+661.6	+60.2	+150.4	+59.8	+46.2	+56.7	+6.0	+150.8	+86.7	+43.8	+1.1
Consultants	+19.66%	+3.6		+0.0	+0.1	+0.0	+0.1	+0.0			+3.4	
Registrars	-10.12%	-1.0		+0.0				+0.0	-0.0	+0.0	-1.0	
SHO/ Interns	+56.60%	+5.1		+0.0					+4.1		+1.0	
Medical/ Dental, other	-8.66%	-1.1	-0.9	-0.0	+0.0	+0.0		+0.0		+0.0	-0.2	
Medical & Dental	+13.03%	+6.6	-0.9	-0.0	+0.1	+0.0	+0.1	+0.0	+4.0	+0.0	+3.2	
Nurse/ Midwife Manager	+0.90%	+8.6	+8.9	-9.9	-1.5	+3.2	+3.1	-4.5	+4.4	+5.1	-0.3	
Nurse/ Midwife Specialist & AN/MP	+14.45%	+10.1	+5.0	-0.9	+2.9	-1.0	+0.0	+1.8	+0.8	+1.0	+0.5	
Staff Nurse/ Staff Midwife	-0.92%	-24.1	-17.8	-6.4	-5.0	-2.6	-5.4	+8.0	-5.7	+9.1	+1.6	
Public Health Nurse	-8.84%	-1.0	-0.0				-1.0			-0.0		
Nursing/ Midwifery Student	+189.94%	+20.6	+0.0		+9.0	+0.3	+1.8		+0.0	+1.5	+8.0	
Nursing/ Midwifery other	-3.70%	-1.0	+1.0		+0.3	+0.0	+0.0	+0.0	-2.0	+0.7	-1.0	
Nursing & Midwifery	+0.35%	+13.1	-2.9	-17.1	+5.7	-0.1	-1.4	+5.2	-2.5	+17.3	+8.8	
Therapy Professions	+6.67%	+52.7	-4.7	+43.2	+10.1	+14.3	+0.8	-0.4	-3.2	-3.5	-4.0	
Health Science/ Diagnostics	+1.88%	+0.4			+0.0				-0.6	+0.0	+1.0	
Social Care	+1.72%	+52.7	+12.6	+40.2	-8.8	+7.8	+3.2	-3.5	+19.7	-3.8	-14.8	
Social Workers	+6.65%	+15.9	+7.6	+0.7	-0.8	+7.6	+3.4	+2.0	-5.4	+0.1	+0.8	
Psychologists	+1.68%	+4.0	+2.2	+10.4	-1.9	-4.6	-3.2	+0.5	-0.2	-3.0	+3.8	
Pharmacy	+1.34%	+0.1							+0.1		+0.0	
H&SC, Other	+0.16%	+0.1	-2.5	+2.1	-1.2	+2.5	+0.4	-0.9	+0.5	-1.9	+1.1	
Health & Social Care Professionals	+2.85%	+125.9	+15.2	+96.5	-2.4	+27.6	+4.6	-2.3	+10.9	-12.2	-12.0	
Management (VIII & above)	+0.64%	+1.5	+1.0	+0.8	+5.0	+4.0	-0.2	-8.4	-2.3	-0.6	+2.2	+0.0



Administrative/ Supervisory (V to VII)	+16.61%	+110.5	+2.8	+12.5	-0.8	+13.8	+9.7	+10.7	+18.8	+12.8	+30.2	+0.0
Clerical (III & IV)	+8.09%	+60.1	-1.9	+8.8	+6.6	-3.9	+12.5	+5.1	+9.6	+12.4	+9.9	+1.0
Management & Administrative	+10.46%	+172.1	+1.9	+22.1	+10.8	+13.9	+22.0	+7.4	+26.1	+24.6	+42.3	+1.1
Support	-11.45%	-71.5	-1.2	+0.5	-2.1	-55.8	-3.1	-3.4	+0.4	-5.0	-1.7	
Maintenance/ Technical	+14.79%	+18.6	+0.0	-0.0	+3.0	+1.5	-0.5	+0.0	+8.4	+3.6	+2.7	
General Support	-7.05%	-52.9	-1.2	+0.5	+0.9	-54.3	-3.6	-3.4	+8.8	-1.5	+0.9	
Health Care Assistants	+5.12%	+384.0	+31.5	+39.2	+36.4	+36.0	+36.9	+19.1	+98.7	+68.5	+17.8	
Home Help	-15.02%	-12.0	-2.6				-2.2		-2.8	-4.4		
Care, other	+1.41%	+24.9	+19.3	+9.2	+8.4	+23.1	+0.4	-20.0	+7.6	-5.7	-17.3	
Patient & Client Care	+4.25%	+396.9	+48.2	+48.4	+44.8	+59.1	+35.0	-1.0	+103.5	+58.5	+0.5	



Year to Date Summary

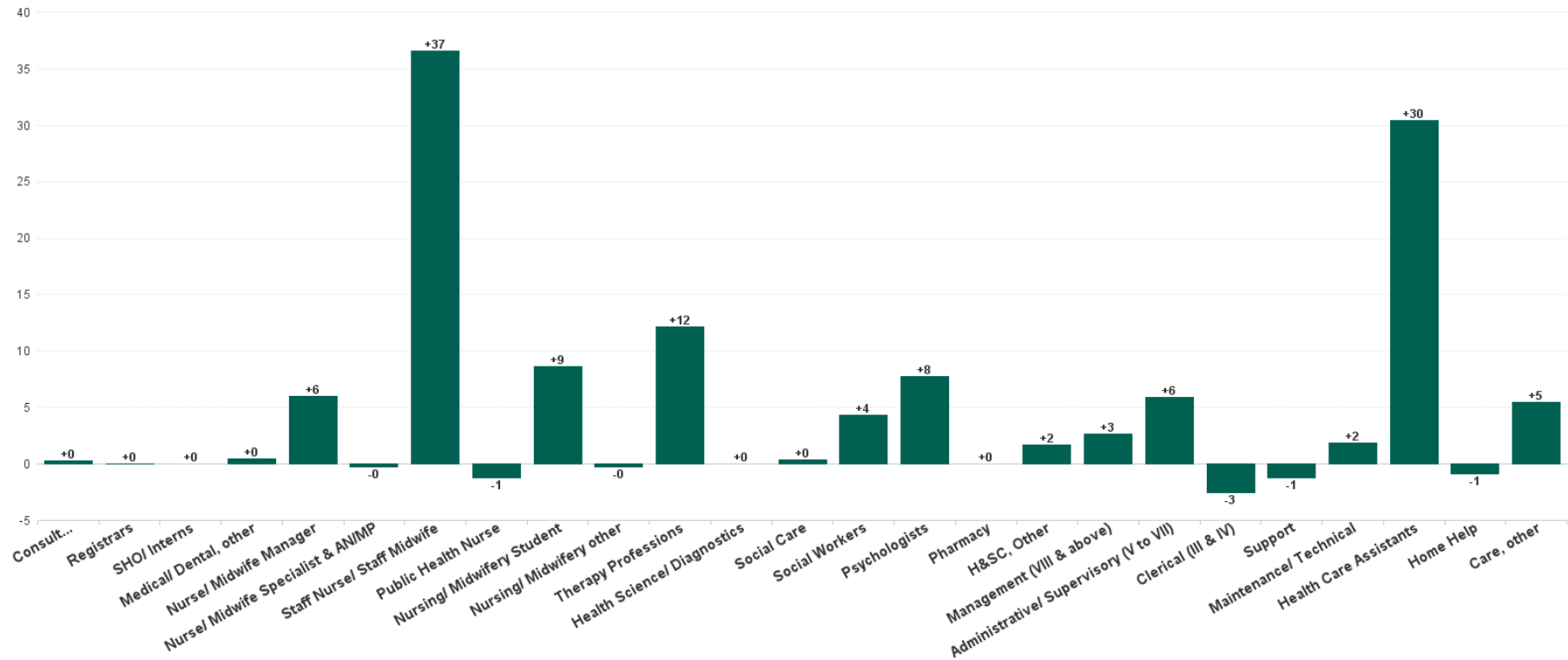
	% WTE change since DEC 2022	WTE change since DEC 2022	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Communi ty Services
Total	+3.32%	+661.6	+60.2	+150.4	+59.8	+46.2	+56.7	+6.0	+150.8	+86.7	+43.8	+1.1
Consultants	+19.66%	+3.6		+0.0	+0.1	+0.0	+0.1	+0.0			+3.4	
Registrars	-10.12%	-1.0		+0.0				+0.0	-0.0	+0.0	-1.0	
SHO/ Interns	+56.60%	+5.1		+0.0					+4.1		+1.0	
Medical/ Dental, other	-8.66%	-1.1	-0.9	-0.0	+0.0	+0.0		+0.0		+0.0	-0.2	
Medical & Dental	+13.03%	+6.6	-0.9	-0.0	+0.1	+0.0	+0.1	+0.0	+4.0	+0.0	+3.2	
Nurse/ Midwife Manager	+0.90%	+8.6	+8.9	-9.9	-1.5	+3.2	+3.1	-4.5	+4.4	+5.1	-0.3	
Nurse/ Midwife Specialist & AN/MP	+14.45%	+10.1	+5.0	-0.9	+2.9	-1.0	+0.0	+1.8	+0.8	+1.0	+0.5	
Staff Nurse/ Staff Midwife	-0.92%	-24.1	-17.8	-6.4	-5.0	-2.6	-5.4	+8.0	-5.7	+9.1	+1.6	
Public Health Nurse	-8.84%	-1.0	-0.0				-1.0			-0.0		
Nursing/ Midwifery Student	+189.94%	+20.6	+0.0		+9.0	+0.3	+1.8		+0.0	+1.5	+8.0	
Nursing/ Midwifery other	-3.70%	-1.0	+1.0		+0.3	+0.0	+0.0	+0.0	-2.0	+0.7	-1.0	
Nursing & Midwifery	+0.35%	+13.1	-2.9	-17.1	+5.7	-0.1	-1.4	+5.2	-2.5	+17.3	+8.8	
Therapy Professions	+6.67%	+52.7	-4.7	+43.2	+10.1	+14.3	+0.8	-0.4	-3.2	-3.5	-4.0	
Health Science/ Diagnostics	+1.88%	+0.4			+0.0				-0.6	+0.0	+1.0	
Social Care	+1.72%	+52.7	+12.6	+40.2	-8.8	+7.8	+3.2	-3.5	+19.7	-3.8	-14.8	
Social Workers	+6.65%	+15.9	+7.6	+0.7	-0.8	+7.6	+3.4	+2.0	-5.4	+0.1	+0.8	
Psychologists	+1.68%	+4.0	+2.2	+10.4	-1.9	-4.6	-3.2	+0.5	-0.2	-3.0	+3.8	
Pharmacy	+1.34%	+0.1							+0.1		+0.0	
H&SC, Other	+0.16%	+0.1	-2.5	+2.1	-1.2	+2.5	+0.4	-0.9	+0.5	-1.9	+1.1	
Health & Social Care Professionals	+2.85%	+125.9	+15.2	+96.5	-2.4	+27.6	+4.6	-2.3	+10.9	-12.2	-12.0	
Management (VIII & above)	+0.64%	+1.5	+1.0	+0.8	+5.0	+4.0	-0.2	-8.4	-2.3	-0.6	+2.2	+0.0
Administrative/ Supervisory (V to VII)	+16.61%	+110.5	+2.8	+12.5	-0.8	+13.8	+9.7	+10.7	+18.8	+12.8	+30.2	+0.0
Clerical (III & IV)	+8.09%	+60.1	-1.9	+8.8	+6.6	-3.9	+12.5	+5.1	+9.6	+12.4	+9.9	+1.0
Management & Administrative	+10.46%	+172.1	+1.9	+22.1	+10.8	+13.9	+22.0	+7.4	+26.1	+24.6	+42.3	+1.1
Support	-11.45%	-71.5	-1.2	+0.5	-2.1	-55.8	-3.1	-3.4	+0.4	-5.0	-1.7	
Maintenance/ Technical	+14.79%	+18.6	+0.0	-0.0	+3.0	+1.5	-0.5	+0.0	+8.4	+3.6	+2.7	
General Support	-7.05%	-52.9	-1.2	+0.5	+0.9	-54.3	-3.6	-3.4	+8.8	-1.5	+0.9	



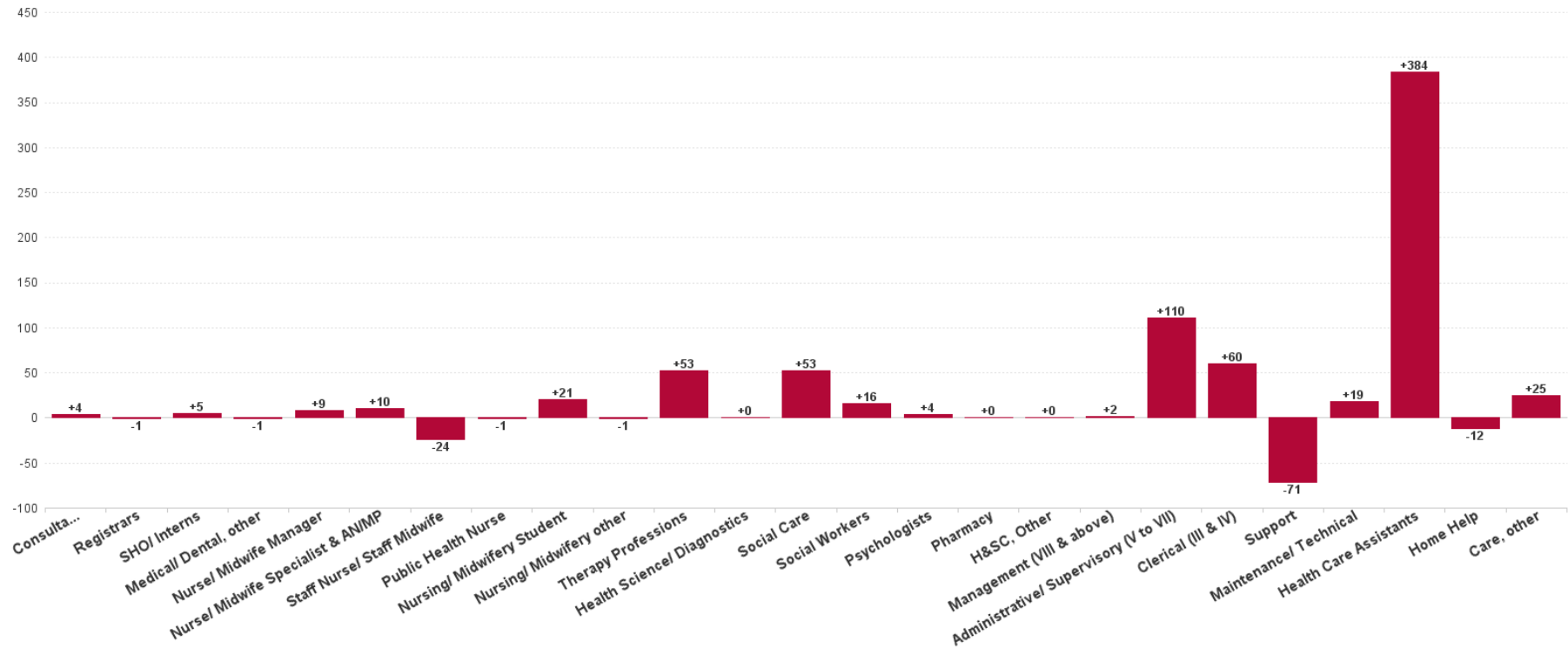
Health Care Assistants	+5.12%	+384.0	+31.5	+39.2	+36.4	+36.0	+36.9	+19.1	+98.7	+68.5	+17.8	
Home Help	-15.02%	-12.0	-2.6				-2.2		-2.8	-4.4		
Care, other	+1.41%	+24.9	+19.3	+9.2	+8.4	+23.1	+0.4	-20.0	+7.6	-5.7	-17.3	
Patient & Client Care	+4.25%	+396.9	+48.2	+48.4	+44.8	+59.1	+35.0	-1.0	+103.5	+58.5	+0.5	



Previous Month Summary Chart: Change since NOV 2023



Previous Year Summary Chart: Change since DEC 2022



YTD Summary Chart: Change since 2022(1)

