

Disabilities Employment Report : DEC 2024

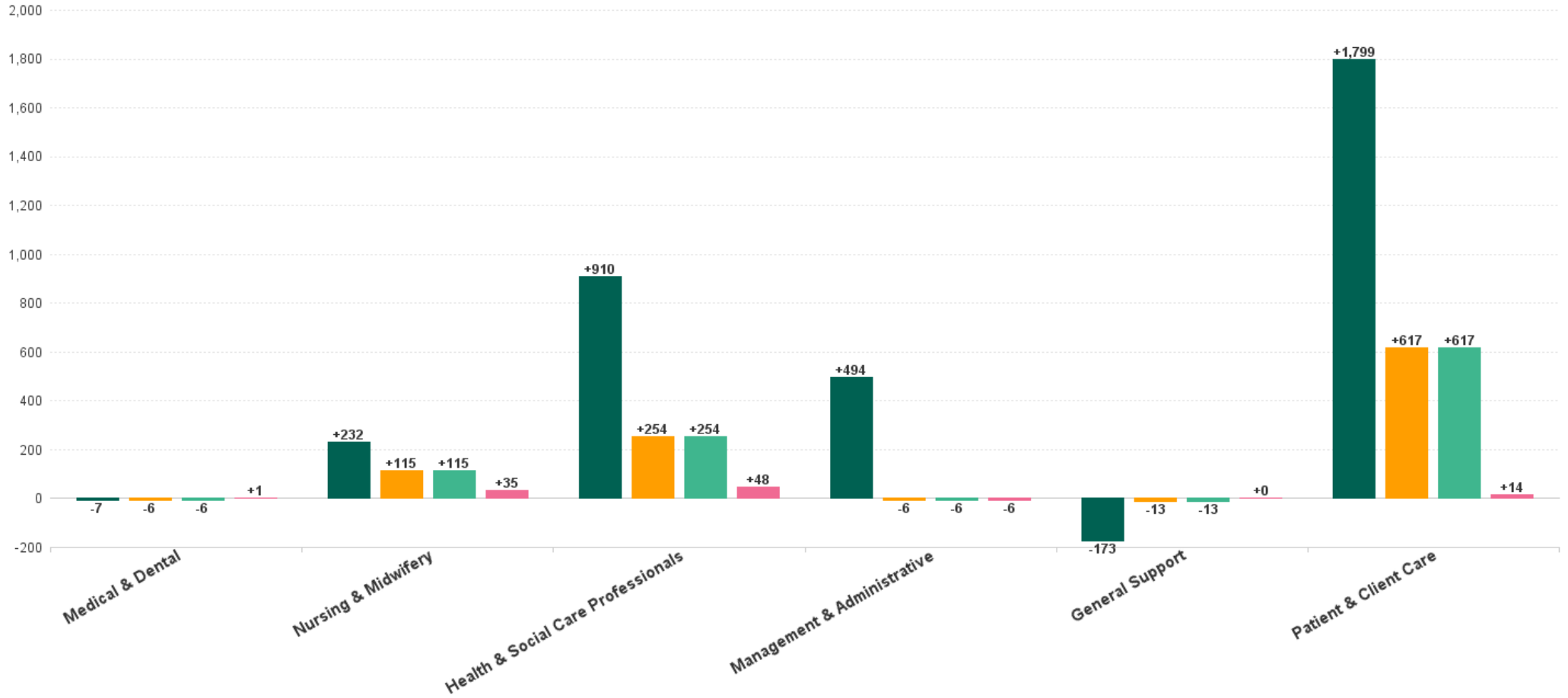
Employment Report by Staff Group

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	18,273	19,903	20,565	21,435	21,528	+662	+963	+92	+1,624	+3,255	+8.16%	25,423
Consultants	24	18	22	18	19	+4	-3	+1	+0	-5	+1.52%	24
Registrars	13	10	9	12	12	-1	+3	+0	+2	-1	+19.34%	12
SHO/ Interns	7	9	14	10	10	+5	-4	+0	+1	+3	+11.63%	10
Medical/ Dental, other	14	13	12	11	11	-1	-1	+0	-2	-4	-17.56%	15
Medical & Dental	58	50	57	50	51	+7	-6	+1	+1	-7	+1.95%	61
Nurse/ Midwife Manager	892	959	968	975	974	+9	+6	-1	+15	+82	+1.55%	1,046
Nurse/ Midwife Specialist & AN/MP	62	70	80	82	84	+10	+4	+2	+15	+22	+20.88%	90
Staff Nurse/ Staff Midwife	2,569	2,618	2,594	2,681	2,703	-24	+109	+22	+85	+134	+3.24%	3,100
Public Health Nurse	6	12	11	10	9	-1	-2	-1	-3	+3	-25.00%	12
<i>Pre-registration Nurse/ Midwife Intern</i>	28	7	27	10	22	+20	-6	+12	+15	-7	+206.93%	42
<i>Nursing/ Midwifery awaiting registration</i>	14	4	4	7	7	+0	+3	+0	+3	-7	+90.98%	8
Nursing/ Midwifery Student	42	11	31	17	29	+21	-3	+12	+18	-13	+166.61%	50
Nursing/ Midwifery other	22	28	27	25	26	-1	-1	+1	-2	+4	-6.06%	29
Nursing & Midwifery	3,593	3,697	3,710	3,790	3,825	+13	+115	+35	+128	+232	+3.46%	4,327
<i>Speech & Language Therapists</i>	292	273	283	310	316	+11	+33	+6	+44	+25	+15.96%	367
<i>Physiotherapists</i>	189	193	204	232	236	+11	+32	+4	+43	+47	+22.10%	275
<i>Occupational Therapists</i>	263	304	327	350	359	+23	+32	+9	+55	+96	+18.21%	402
<i>Dietitians</i>	18	20	28	34	34	+8	+5	-1	+13	+15	+65.33%	41
Therapy Professions	763	790	843	927	945	+53	+102	+18	+155	+182	+19.60%	1,085
Health Science/ Diagnostics	20	21	22	23	23	+0	+1	-0	+1	+3	+5.68%	23
Social Care	2,595	3,055	3,107	3,190	3,214	+53	+107	+24	+159	+619	+5.22%	3,755
Social Workers	219	239	255	278	278	+16	+23	-1	+39	+59	+16.11%	315
Psychologists	202	239	243	262	271	+4	+28	+9	+32	+69	+13.53%	306
Pharmacy	7	8	8	6	6	+0	-3	-1	-2	-1	-29.34%	8
H&SC, Other	85	68	68	66	64	+0	-4	-2	-4	-21	-5.79%	80
Health & Social Care Professionals	3,890	4,421	4,547	4,753	4,801	+126	+254	+48	+380	+910	+8.60%	5,572
Management (VIII & above)	180	236	238	241	240	+2	+3	-0	+4	+61	+1.77%	244
Administrative/ Supervisory (V to VII)	477	665	776	798	792	+110	+17	-6	+127	+315	+19.11%	836
Clerical (III & IV)	660	744	804	778	779	+60	-25	+0	+35	+119	+4.75%	916
Management & Administrative	1,317	1,645	1,817	1,817	1,811	+172	-6	-6	+167	+494	+10.13%	1,996
Support	733	624	552	549	550	-71	-3	+1	-74	-184	-11.93%	782
Maintenance/ Technical	124	126	144	135	135	+19	-10	-1	+9	+11	+7.13%	148
General Support	857	750	697	684	684	-53	-13	+0	-65	-173	-8.73%	930
Health Care Assistants	6,918	7,575	7,947	8,473	8,493	+372	+546	+20	+918	+1,575	+12.12%	10,349
Care, other	1,638	1,766	1,791	1,868	1,862	+25	+71	-6	+96	+224	+5.45%	2,188
Patient & Client Care	8,556	9,341	9,738	10,341	10,355	+397	+617	+14	+1,014	+1,799	+10.86%	12,537



WTE Change by Staff Category

■ WTE change since DEC 2019
 ■ WTE change since DEC 2023
 ■ WTE change since DEC 2023(1)
 ■ WTE change since NOV 2024

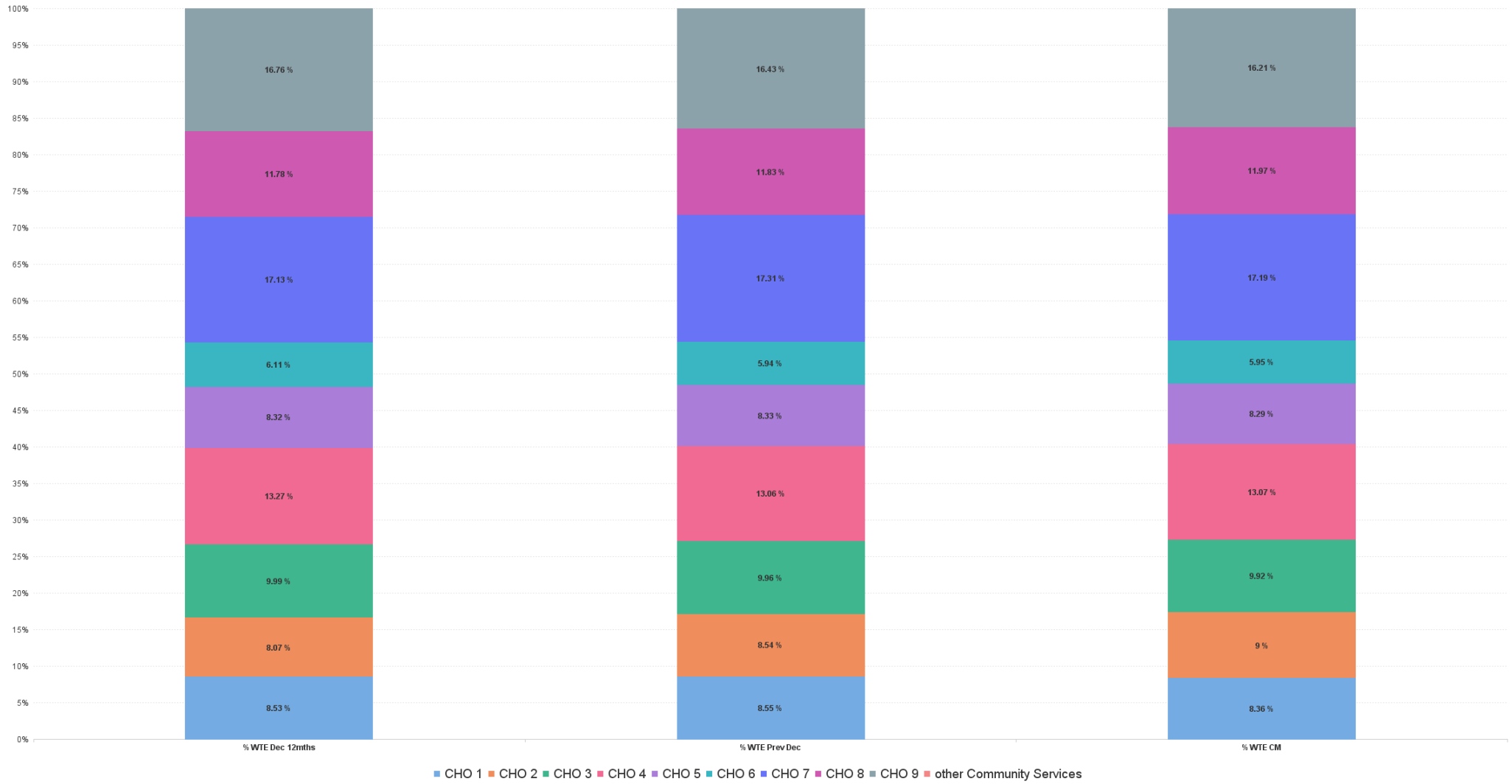


Disabilities Report by CHO: DEC 2024

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	18,273	19,903	20,565	21,435	21,528	+662	+963	+92	+1,624	+3,255	8.16%	25,423
CHO 1	1,498	1,698	1,758	1,804	1,800	+60	+42	-4	+102	+302	6.00%	1,982
CHO 2	1,497	1,607	1,757	1,927	1,937	+150	+180	+11	+330	+440	20.56%	2,370
CHO 3	1,823	1,989	2,048	2,160	2,136	+60	+87	-24	+147	+312	7.40%	2,573
CHO 4	2,425	2,640	2,686	2,801	2,815	+46	+128	+14	+174	+390	6.61%	3,342
CHO 5	1,488	1,656	1,713	1,782	1,784	+57	+71	+1	+128	+296	7.70%	2,093
CHO 6	1,198	1,216	1,222	1,270	1,281	+6	+59	+11	+64	+83	5.30%	1,457
CHO 7	2,982	3,410	3,561	3,678	3,701	+151	+141	+24	+292	+720	8.55%	4,351
CHO 8	2,162	2,345	2,432	2,539	2,577	+87	+145	+38	+232	+415	9.89%	3,096
CHO 9	3,194	3,336	3,380	3,468	3,490	+44	+110	+22	+154	+296	4.61%	4,152
other Community Services	6	6	7	7	7	+1	+0	+0	+1	+1	18.04%	7



% Total by CHO



Disabilities Employment Report by HSE/S38: DEC 2024

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	18,273	19,903	20,565	21,435	21,528	+662	+963	+92	+1,624	+3,255	8.16%	25,423
Health Service Executive	3,873	4,200	4,408	4,488	4,506	+208	+98	+18	+306	+633	7.29%	5,050
Section 38 Voluntary Agencies	14,399	15,703	16,157	16,947	17,022	+453	+865	+75	+1,318	+2,622	8.39%	20,373



Disabilities Employment Report by HSE: DEC 2024

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total HSE	3,873	4,200	4,408	4,488	4,506	+208	+98	+18	+306	+633	+7.29%	5,050
Consultants	8	6	7	4	4	+1	-3	+0	-2	-4	-36.71%	4
Registrars	3	2	1	2	2	-1	+1	+0	+0	-1	+1.01%	2
SHO/ Interns		1	2			+1	-2		-1		-100.00%	
Medical/ Dental, other	6	6	5	5	5	-1	+0	+0	-1	-1	-14.35%	7
Medical & Dental	17	15	15	11	11	+0	-4	+0	-4	-6	-26.40%	13
Nurse/ Midwife Manager	257	267	281	285	285	+13	+4	-1	+17	+28	+6.43%	297
Nurse/ Midwife Specialist & AN/MP	14	18	27	28	30	+9	+3	+2	+12	+16	+66.69%	31
Staff Nurse/ Staff Midwife	788	782	800	775	783	+18	-18	+7	+1	-5	+0.10%	851
Public Health Nurse	6	12	11	10	9	-1	-2	-1	-3	+3	-25.00%	12
Nursing/ Midwifery awaiting registration	14	2	4	7	7	+2	+3	+0	+5	-7	+263.64%	8
Pre-registration Nurse/ Midwife Intern	3	7	2	8	2	-5	-0	-6	-5	-1	-71.71%	2
Nursing/ Midwifery Student	17	9	6	15	9	-3	+3	-6	+0	-8	+1.66%	10
Nursing/ Midwifery other	8	8	9	8	9	+1	-0	+1	+1	+1	+7.54%	10
Nursing & Midwifery	1,089	1,096	1,134	1,122	1,124	+38	-10	+2	+28	+35	+2.53%	1,211
Dietitians	3	8	10	14	13	+2	+3	-1	+5	+10	+57.19%	15
Occupational Therapists	119	125	130	134	143	+4	+14	+10	+18	+24	+14.26%	166
Physiotherapists	66	63	74	99	100	+11	+26	+1	+37	+34	+58.64%	114
Speech & Language Therapists	142	125	136	144	147	+11	+11	+3	+23	+6	+18.02%	176
Therapy Professions	330	322	349	391	404	+28	+54	+12	+82	+74	+25.51%	471
Health Science/ Diagnostics	2	6	6	7	7	+0	+1	+0	+1	+5	+17.45%	7
Social Care	89	109	128	140	143	+19	+15	+3	+34	+54	+31.15%	155
Social Workers	58	62	74	100	99	+12	+25	-1	+37	+41	+59.31%	109
Psychologists	74	95	98	104	112	+4	+13	+7	+17	+38	+17.86%	126
H&SC, Other	26	19	19	17	17	-0	-2	+0	-2	-9	-9.25%	19
Health & Social Care Professionals	579	612	674	759	781	+62	+107	+22	+169	+203	+27.60%	887
Management (VIII & above)	45	69	68	69	70	-1	+2	+1	+1	+25	+1.19%	72
Administrative/ Supervisory (V to VII)	140	231	271	261	261	+40	-10	-0	+30	+121	+13.20%	276
Clerical (III & IV)	178	227	255	250	252	+28	-3	+2	+25	+74	+11.05%	281
Management & Administrative	363	526	594	580	583	+68	-12	+3	+56	+220	+10.69%	629
Support	87	67	63	61	60	-5	-2	-1	-7	-27	-10.44%	70
Maintenance/ Technical	21	21	23	21	19	+2	-4	-2	-1	-2	-6.39%	20
General Support	108	88	86	82	80	-2	-6	-2	-8	-29	-9.48%	90
Health Care Assistants	1,609	1,696	1,710	1,726	1,722	+14	+12	-4	+26	+113	+1.51%	2,000
Care, other	108	166	194	207	205	+28	+11	-2	+40	+97	+23.92%	220
Patient & Client Care	1,717	1,862	1,904	1,934	1,927	+42	+23	-7	+65	+210	+3.51%	2,220



Disabilities Employment Report by S38 Hospitals: DEC 2024

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Total S38 Vols	14,399	15,703	16,157	16,947	17,022	+453	+865	+75	+1,318	+2,622	+8.39%	20,373
Consultants	16	13	16	15	15	+3	-0	+1	+2	-1	+17.93%	20
Registrars	10	8	8	10	10	-0	+2	+0	+2	-0	+23.88%	10
SHO/ Interns	7	8	12	10	10	+4	-2	+0	+2	+3	+25.53%	10
Medical/ Dental, other	8	7	6	5	5	-0	-1	+0	-1	-3	-20.57%	8
Medical & Dental	41	35	42	39	40	+6	-2	+1	+5	-1	+13.75%	48
Nurse/ Midwife Manager	635	692	687	690	689	-5	+2	-0	-2	+54	-0.34%	749
Nurse/ Midwife Specialist & AN/MP	48	52	53	54	54	+1	+2	+0	+3	+6	+5.10%	59
Staff Nurse/ Staff Midwife	1,781	1,836	1,794	1,905	1,920	-43	+127	+15	+84	+139	+4.58%	2,249
Pre-registration Nurse/ Midwife Intern	25		25	2	20	+25	-6	+18	+20	-5	-100.00%	40
Nursing/ Midwifery awaiting registration		2				-2			-2		-100.00%	
Nursing/ Midwifery Student	25	2	25	2	20	+23	-6	+18	+18	-5	#####	40
Nursing/ Midwifery other	14	19	17	17	17	-2	-0	+0	-2	+2	-11.99%	19
Nursing & Midwifery	2,504	2,601	2,576	2,668	2,701	-25	+125	+33	+100	+196	+3.85%	3,116
Speech & Language Therapists	150	148	148	166	169	-0	+21	+3	+21	+19	+14.21%	191
Physiotherapists	124	130	130	133	136	-0	+6	+4	+6	+13	+4.49%	161
Occupational Therapists	144	178	198	216	216	+19	+18	-1	+37	+72	+20.99%	236
Dietitians	15	12	18	20	21	+6	+3	+0	+9	+5	+70.94%	26
Therapy Professions	433	469	493	536	542	+25	+48	+6	+73	+109	+15.55%	614
Health Science/ Diagnostics	18	15	16	16	16	+0	-0	-0	+0	-3	+1.11%	16
Social Care	2,506	2,946	2,980	3,050	3,071	+34	+91	+21	+125	+565	+4.26%	3,600
Social Workers	161	177	181	178	179	+4	-2	+1	+2	+18	+0.99%	206
Psychologists	128	144	145	158	160	+1	+15	+1	+15	+32	+10.69%	180
Pharmacy	7	8	8	6	6	+0	-3	-1	-2	-1	-29.34%	8
H&SC, Other	59	49	49	49	47	+0	-2	-2	-2	-11	-4.46%	61
Health & Social Care Professionals	3,312	3,808	3,872	3,993	4,019	+64	+147	+26	+211	+708	+5.54%	4,685
Management (VIII & above)	135	167	169	172	170	+2	+1	-1	+3	+36	+2.02%	172
Administrative/ Supervisory (V to VII)	338	435	505	537	531	+70	+27	-5	+97	+194	+22.24%	560
Clerical (III & IV)	482	517	549	528	527	+32	-22	-1	+10	+45	+1.99%	635
Management & Administrative	955	1,118	1,222	1,237	1,229	+104	+6	-8	+110	+274	+9.86%	1,367
Support	646	557	490	488	489	-67	-0	+2	-67	-156	-12.10%	712
Maintenance/ Technical	103	105	121	114	115	+16	-6	+1	+10	+12	+9.81%	128
General Support	749	662	611	602	605	-51	-6	+3	-57	-144	-8.63%	840
Health Care Assistants	5,308	5,878	6,236	6,746	6,771	+358	+535	+24	+893	+1,463	+15.18%	8,349
Care, other	1,530	1,600	1,597	1,661	1,657	-3	+60	-4	+57	+127	+3.53%	1,968
Patient & Client Care	6,839	7,479	7,833	8,408	8,428	+355	+595	+20	+949	+1,589	+12.69%	10,317



Disabilities Employment Report by Grade Group: DEC 2024

CHO 1

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	1,498	1,698	1,758	1,804	1,800	+60	+42	-4	+102	+302	+6.00%	1,982
Medical/ Dental, other	3	3	2	3	3	-1	+1	+0	+0	+0	+3.45%	4
Medical & Dental	3	3	2	3	3	-1	+1	+0	+0	+0	+3.45%	4
Nurse/ Midwife Manager	105	112	121	123	121	+9	+0	-2	+9	+16	+8.01%	127
Nurse/ Midwife Specialist & AN/MP	7	8	13	13	13	+5	-0	-0	+5	+6	+57.04%	14
Staff Nurse/ Staff Midwife	324	335	318	313	319	-18	+1	+6	-17	-5	-5.04%	350
Public Health Nurse		1	1			-0	-1		-1		-100.00%	
Nursing/ Midwifery awaiting registration	11		4	7	6	+4	+2	-1	+6	-5	-100.00%	7
Pre-registration Nurse/ Midwife Intern	3	6	2	8	2	-4	-0	-6	-4	-1	-67.85%	2
Nursing/ Midwifery Student	14	6	6	15	8	+0	+2	-6	+2	-6	+35.05%	9
Nursing/ Midwifery other	5	4	5	5	5	+1	-1	-0	+0	-0	+10.90%	5
Nursing & Midwifery	455	467	464	468	466	-3	+1	-3	-1	+11	-0.32%	505
Dietitians		2	1	2	2	-1	+1	+0	+1	+2	+27.23%	3
Occupational Therapists	13	22	19	21	23	-3	+3	+1	+1	+10	+3.67%	27
Physiotherapists	9	17	13	18	19	-3	+6	+1	+2	+10	+13.69%	22
Speech & Language Therapists	21	18	20	21	21	+2	+0	-0	+2	-0	+13.31%	23
Therapy Professions	42	58	54	62	64	-5	+11	+3	+6	+22	+10.28%	75
Social Care	8	17	29	33	33	+13	+4	+0	+17	+26	+100.18%	35
Social Workers	16	17	24	25	24	+8	-0	-1	+8	+9	+44.56%	26
Psychologists	5	12	14	16	17	+2	+4	+1	+6	+13	+51.69%	20
H&SC, Other	12	8	5	6	6	-3	+0	+0	-2	-7	-30.01%	6
Health & Social Care Professionals	82	112	127	142	145	+15	+19	+3	+34	+63	+30.28%	162
Management (VIII & above)	14	15	16	18	18	+1	+2	+0	+3	+4	+21.17%	18
Administrative/ Supervisory (V to VII)	28	55	57	53	53	+3	-4	-0	-1	+26	-2.36%	56
Clerical (III & IV)	50	63	61	61	62	-2	+0	+0	-2	+12	-2.75%	69
Management & Administrative	91	133	134	132	133	+2	-2	+0	+0	+41	+0.04%	143
Support	49	30	29	29	29	-1	-1	-0	-2	-21	-6.33%	36
Maintenance/ Technical	6	4	4	4	4	+0	-0	-0	+0	-2	+0.25%	4
General Support	55	34	33	33	33	-1	-1	-0	-2	-23	-5.57%	40
Health Care Assistants	775	900	929	946	940	+29	+11	-6	+40	+165	+4.45%	1,043
Care, other	37	49	69	80	81	+19	+12	+1	+31	+44	+63.47%	85
Patient & Client Care	812	949	997	1026	1021	+48	+23	-5	+71	+209	+7.52%	1,128



Disabilities Employment Report by Grade Group: DEC 2024

CHO 2

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	1,497	1,607	1,757	1,927	1,937	+150	+180	+11	+330	+440	+20.56%	2,370
Consultants	3	3	3	2	2	+0	-1	+0	-1	-1	-29.24%	3
Registrars	2	1	1	2	2	+0	+1	-0	+1	-0	+91.00%	2
SHO/ Interns		1	1			+0	-1		-1		-100.00%	
Medical/ Dental, other	1	1	1	1	1	-0	+0	+0	+0	+0	+0.00%	1
Medical & Dental	6	6	6	5	5	-0	-1	-0	-1	-1	-16.98%	6
Nurse/ Midwife Manager	77	76	66	72	70	-10	+4	-2	-6	-7	-7.35%	80
Nurse/ Midwife Specialist & AN/MP	6	6	6	4	5	-1	-1	+1	-1	-1	-22.60%	6
Staff Nurse/ Staff Midwife	165	166	159	170	172	-6	+13	+2	+6	+7	+3.91%	210
Nursing & Midwifery	249	248	231	246	247	-17	+17	+1	-1	-1	-0.21%	296
Dietitians	1	2	3	5	5	+1	+2	+0	+3	+4	+150.00%	5
Occupational Therapists	11	15	30	33	34	+15	+4	+0	+18	+22	+121.91%	38
Physiotherapists	13	13	24	30	28	+11	+5	-1	+16	+16	+124.15%	34
Speech & Language Therapists	16	18	35	44	44	+17	+9	+0	+26	+28	+144.14%	51
Therapy Professions	41	48	91	112	111	+43	+20	-1	+63	+70	+132.07%	128
Social Care	222	279	320	326	332	+40	+12	+6	+53	+110	+18.81%	385
Social Workers	26	27	27	37	36	+1	+9	-1	+9	+10	+35.37%	46
Psychologists	16	19	30	33	36	+10	+7	+3	+17	+21	+86.93%	43
H&SC, Other	16	11	13	13	12	+2	-2	-2	+0	-4	+3.53%	17
Health & Social Care Professionals	321	385	481	521	527	+97	+46	+6	+143	+206	+37.05%	619
Management (VIII & above)	16	17	18	16	16	+1	-2	+0	-1	+0	-5.34%	16
Administrative/ Supervisory (V to VII)	40	64	77	84	82	+13	+6	-2	+18	+42	+28.44%	86
Clerical (III & IV)	50	54	63	59	59	+9	-4	+0	+5	+9	+9.17%	71
Management & Administrative	106	135	157	159	157	+22	+0	-2	+22	+51	+16.50%	173
Support	45	46	46	52	53	+1	+6	+1	+7	+8	+15.19%	97
Maintenance/ Technical	13	12	12	13	13	-0	+1	-0	+1	-0	+8.79%	14
General Support	58	58	58	65	66	+0	+7	+0	+8	+8	+13.87%	111
Health Care Assistants	623	641	681	773	776	+39	+95	+3	+134	+152	+20.94%	971
Care, other	134	134	143	157	159	+9	+16	+2	+25	+25	+18.62%	194
Patient & Client Care	757	776	824	930	935	+48	+111	+5	+159	+177	+20.54%	1,165



Disabilities Employment Report by Grade Group: DEC 2024

CHO 3

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	1,823	1,989	2,048	2,160	2,136	+60	+87	-24	+147	+312	+7.40%	2,573
Consultants	1	0	0	0	0	+0	-0	-0	-0	-1	-23.08%	1
Medical/ Dental, other	1	0	0	0	0	+0	+0	+0	+0	-0	+0.00%	1
Medical & Dental	2	1	1	1	1	+0	-0	-0	-0	-1	-5.17%	2
Nurse/ Midwife Manager	76	81	80	82	81	-1	+1	-0	-0	+5	-0.11%	85
Nurse/ Midwife Specialist & AN/MP	13	11	14	13	12	+3	-2	-1	+1	-1	+8.49%	13
Staff Nurse/ Staff Midwife	247	258	253	266	261	-5	+8	-5	+3	+14	+1.32%	293
Pre-registration Nurse/ Midwife Intern	12		9		7	+9	-2	+7	+7	-5	-100.00%	14
Nursing/ Midwifery Student	12		9		7	+9	-2	+7	+7	-5	-100.00%	14
Nursing/ Midwifery other	4	3	3	3	3	+0	+0	+0	+0	-1	+9.09%	3
Nursing & Midwifery	351	353	358	363	364	+6	+6	+1	+11	+13	+3.25%	408
Occupational Therapists	24	13	21	23	23	+8	+2	+0	+10	-0	+74.55%	25
Physiotherapists	20	9	11	14	14	+2	+2	-0	+5	-6	+53.12%	15
Speech & Language Therapists	31	18	19	18	19	+0	+0	+1	+0	-12	+2.65%	23
Therapy Professions	74	41	51	55	56	+10	+5	+1	+15	-18	+37.60%	63
Health Science/ Diagnostics		4	4	5	5	+0	+1	+0	+1	+5	+26.26%	5
Social Care	241	280	272	283	280	-9	+9	-3	-0	+39	-0.06%	329
Social Workers	17	19	19	18	18	-1	-0	-0	-1	+2	-6.49%	20
Psychologists	16	19	17	19	20	-2	+3	+1	+1	+4	+7.58%	23
H&SC, Other	12	11	10	10	11	-1	+1	+0	-1	-1	-5.82%	15
Health & Social Care Professionals	359	374	372	390	390	-2	+18	-0	+16	+30	+4.17%	455
Management (VIII & above)	7	12	17	19	19	+5	+2	-0	+7	+12	+59.49%	19
Administrative/ Supervisory (V to VII)	41	60	59	61	61	-1	+2	-0	+1	+20	+1.71%	62
Clerical (III & IV)	59	54	60	67	66	+7	+6	-0	+13	+7	+23.53%	75
Management & Administrative	107	126	136	147	146	+11	+10	-0	+21	+40	+16.48%	156
Support	53	54	52	53	53	-2	+1	-1	-1	-0	-2.34%	63
Maintenance/ Technical	14	18	21	20	19	+3	-2	-1	+1	+5	+5.94%	21
General Support	67	72	73	73	72	+1	-1	-1	-0	+5	-0.26%	84
Health Care Assistants	764	857	894	963	939	+36	+45	-25	+81	+174	+9.46%	1,211
Care, other	173	206	215	223	225	+8	+10	+2	+18	+52	+8.94%	257
Patient & Client Care	937	1064	1109	1186	1164	+45	+55	-23	+100	+226	+9.36%	1,468



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CHO 4

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	2,425	2,640	2,686	2,801	2,815	+46	+128	+14	+174	+390	+6.61%	3,342
Consultants	2	2	2	2	2	+0	-0	+0	-0	+0	-1.96%	2
Medical/ Dental, other	0	0	0	0	0	+0	+0	+0	+0	+0	+0.00%	1
Medical & Dental	2	2	2	2	2	+0	-0	+0	-0	+0	-1.58%	3
Nurse/ Midwife Manager	87	98	101	100	103	+3	+2	+2	+5	+15	+4.87%	112
Nurse/ Midwife Specialist & AN/MP	13	13	12	10	11	-1	-1	+1	-2	-2	-11.68%	12
Staff Nurse/ Staff Midwife	306	301	299	312	315	-3	+16	+3	+13	+9	+4.46%	379
Nursing/ Midwifery awaiting registration	1									-1	-100.00%	
Pre-registration Nurse/ Midwife Intern	6	1	1	1	3	+0	+2	+2	+2	-3	+288.41%	5
Nursing/ Midwifery Student	7	1	1	1	3	+0	+2	+2	+2	-4	+288.41%	5
Nursing/ Midwifery other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.00%	1
Nursing & Midwifery	414	414	414	424	433	-0	+19	+8	+19	+18	+4.51%	509
Dietitians	3	2	3	3	3	+1	+0	+0	+1	+1	+50.00%	3
Occupational Therapists	38	44	47	48	49	+3	+2	+0	+5	+11	+12.13%	57
Physiotherapists	18	18	23	25	25	+5	+2	-0	+7	+6	+41.00%	30
Speech & Language Therapists	49	42	46	46	48	+5	+2	+1	+6	-1	+14.91%	56
Therapy Professions	108	105	119	123	124	+14	+5	+2	+20	+17	+18.80%	146
Social Care	227	259	266	286	284	+8	+17	-2	+25	+57	+9.72%	324
Social Workers	27	28	35	35	36	+8	+1	+1	+8	+9	+30.18%	40
Psychologists	35	37	32	34	35	-5	+3	+0	-2	-0	-5.34%	39
H&SC, Other	8	7	10	9	9	+2	-1	+0	+1	+0	+20.85%	9
Health & Social Care Professionals	405	435	462	486	487	+28	+25	+1	+53	+83	+12.13%	558
Management (VIII & above)	22	23	27	26	27	+4	+0	+1	+4	+5	+17.83%	28
Administrative/ Supervisory (V to VII)	53	72	86	93	92	+14	+6	-1	+20	+39	+27.17%	100
Clerical (III & IV)	84	93	90	95	93	-4	+3	-2	-1	+9	-0.61%	117
Management & Administrative	160	189	203	214	212	+14	+9	-3	+23	+52	+12.27%	245
Support	140	138	83	79	78	-56	-4	-1	-60	-62	-43.56%	122
Maintenance/ Technical	10	10	11	11	10	+1	-1	-0	+0	+0	+4.43%	12
General Support	150	148	94	90	88	-54	-6	-2	-60	-62	-40.35%	134
Health Care Assistants	987	1,111	1,147	1,202	1,212	+36	+65	+10	+101	+225	+9.13%	1,443
Care, other	307	342	365	382	380	+23	+15	-2	+38	+73	+11.21%	450
Patient & Client Care	1295	1453	1512	1584	1593	+59	+81	+9	+140	+298	+9.62%	1,893



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CHO 5

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	1,488	1,656	1,713	1,782	1,784	+57	+71	+1	+127	+296	+7.70%	2,093
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	+12.36%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	+12.36%	1
Nurse/ Midwife Manager	66	74	78	83	84	+3	+6	+1	+9	+18	+12.46%	88
Nurse/ Midwife Specialist & AN/MP	2	4	4	4	4	+0	-0	-0	-0	+2	-4.91%	4
Staff Nurse/ Staff Midwife	170	169	163	173	173	-5	+9	-1	+4	+3	+2.41%	194
Public Health Nurse	5	10	9	10	9	-1	+0	-1	-1	+4	-9.72%	12
Nursing/ Midwifery awaiting registration	2									-2	-100.00%	
Pre-registration Nurse/ Midwife Intern		0	2	1	1	+2	-1	-1	+0	+1	+212.50%	1
Nursing/ Midwifery Student	2	0	2	1	1	+2	-1	-1	+0	-1	+212.50%	1
Nursing/ Midwifery other		1	1	1	2	+0	+1	+1	+1	+2	+106.10%	2
Nursing & Midwifery	244	258	256	272	271	-1	+15	-1	+13	+27	+5.20%	301
Dietitians	2	2	3	3	2	+1	-1	-1	+0	+0	+1.01%	2
Occupational Therapists	21	22	22	24	24	+0	+2	-0	+2	+3	+9.79%	27
Physiotherapists	14	12	10	12	12	-2	+2	+0	+1	-2	+4.92%	14
Speech & Language Therapists	24	23	24	25	25	+1	+1	-1	+2	+1	+8.68%	29
Therapy Professions	61	59	59	65	63	+1	+4	-2	+5	+2	+8.09%	72
Social Care	154	161	165	160	168	+3	+3	+8	+6	+14	+4.02%	196
Social Workers	21	20	24	31	31	+3	+7	-0	+10	+10	+51.93%	35
Psychologists	12	17	14	14	14	-3	+0	-0	-3	+2	-18.44%	17
H&SC, Other	7	6	6	6	6	+0	-0	+0	+0	-1	+5.51%	8
Health & Social Care Professionals	255	263	268	276	282	+5	+14	+6	+19	+27	+7.19%	328
Management (VIII & above)	11	19	19	18	18	-0	-1	+0	-1	+7	-4.92%	18
Administrative/ Supervisory (V to VII)	36	55	64	66	68	+10	+3	+2	+13	+31	+23.74%	71
Clerical (III & IV)	61	74	86	80	79	+12	-7	-1	+5	+18	+7.05%	91
Management & Administrative	108	147	169	164	164	+22	-5	+0	+17	+57	+11.70%	180
Support	15	8	5	5	5	-3	+0	+0	-3	-10	-38.40%	7
Maintenance/ Technical	7	9	9	9	9	-1	-0	-0	-1	+1	-7.50%	10
General Support	23	17	14	14	14	-4	-0	-0	-4	-9	-21.79%	17
Health Care Assistants	715	783	817	849	847	+35	+30	-2	+64	+132	+8.20%	1,019
Care, other	143	187	188	206	205	+0	+17	-1	+17	+62	+9.34%	247
Patient & Client Care	858	970	1005	1055	1052	+35	+47	-4	+82	+194	+8.42%	1,266



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CHO 6

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	1,198	1,216	1,222	1,270	1,281	+6	+59	+11	+64	+83	+5.30%	1,457
Consultants	3	3	3	1	1	+0	-2	+1	-2	-2	-66.67%	1
Registrars		1	1			+0	-1		-1		-100.00%	
Medical/ Dental, other	1	1	1			+0	-1		-1	-1	-100.00%	
Medical & Dental	4	5	5	1	1	+0	-4	+1	-4	-3	-79.96%	1
Nurse/ Midwife Manager	44	40	35	37	36	-5	+1	-0	-3	-7	-7.78%	38
Nurse/ Midwife Specialist & AN/MP			2	4	4	+2	+2	+0	+4	+4	-100.00%	4
Staff Nurse/ Staff Midwife	147	138	146	149	149	+8	+3	+0	+11	+2	+8.28%	162
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	+0.00%	1
Nursing & Midwifery	191	178	183	191	191	+5	+7	+0	+12	-0	+6.91%	205
Dietitians	0	0	0	0	0	+0	+0	+0	+0	+0	+0.00%	1
Occupational Therapists	15	11	10	8	7	-2	-2	-1	-4	-8	-36.04%	9
Physiotherapists	6	4	5	7	7	+1	+1	-0	+3	+1	+70.22%	9
Speech & Language Therapists	21	10	10	9	10	-0	-0	+1	-0	-11	-2.40%	12
Therapy Professions	42	26	25	25	24	-0	-1	-1	-1	-18	-5.69%	31
Social Care	334	381	378	382	387	-4	+10	+5	+6	+53	+1.60%	429
Social Workers	11	8	10	10	10	+2	-1	+0	+1	-2	+14.63%	10
Psychologists	14	14	15	17	17	+1	+3	-0	+3	+4	+22.21%	18
H&SC, Other	2	1	1	1	1	-1	+0	+0	-1	-1	-64.34%	1
Health & Social Care Professionals	403	431	429	434	439	-2	+10	+4	+8	+36	+1.88%	489
Management (VIII & above)	31	39	31	31	31	-8	+0	+0	-8	+0	-21.40%	31
Administrative/ Supervisory (V to VII)	53	64	75	81	81	+11	+6	-1	+17	+28	+26.16%	86
Clerical (III & IV)	54	52	57	48	49	+5	-8	+1	-3	-5	-5.52%	56
Management & Administrative	138	156	163	160	161	+7	-2	+1	+5	+23	+3.52%	173
Support	23	23	19	19	22	-3	+3	+3	-1	-1	-2.26%	32
Maintenance/ Technical	7	8	8	7	7	+0	-1	+0	-1	+0	-12.50%	7
General Support	29	31	27	26	29	-3	+2	+3	-2	-0	-4.94%	39
Health Care Assistants	187	188	207	251	258	+19	+52	+7	+71	+72	+37.62%	305
Care, other	246	229	209	207	202	-20	-6	-5	-26	-44	-11.58%	245
Patient & Client Care	433	416	415	458	460	-1	+45	+2	+44	+27	+10.60%	550



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CHO 7

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	2,982	3,410	3,561	3,678	3,701	+151	+141	+24	+292	+720	+8.55%	4,351
Consultants	1									-1	-100.00%	
Registrars	3	4	4	4	4	-0	+0	+0	+0	+1	+0.00%	4
SHO/ Interns	7	7	11	10	10	+4	-1	+0	+3	+3	+43.60%	10
Medical/ Dental, other	1									-1	-100.00%	
Medical & Dental	12	11	15	14	14	+4	-1	+0	+3	+2	+27.67%	14
Nurse/ Midwife Manager	122	153	158	151	154	+4	-4	+3	+1	+32	+0.37%	165
Nurse/ Midwife Specialist & AN/MP	5	6	7	9	9	+1	+1	-0	+2	+3	+35.60%	9
Staff Nurse/ Staff Midwife	374	416	411	410	415	-6	+5	+5	-1	+41	-0.27%	487
Nursing/ Midwifery awaiting registration		1				-1			-1		-100.00%	
Pre-registration Nurse/ Midwife Intern			1			+1	-1				-100.00%	
Nursing/ Midwifery Student		1	1			+0	-1		-1		-100.00%	
Nursing/ Midwifery other	1	4	2	2	2	-2	+0	+0	-2	+1	-56.82%	2
Nursing & Midwifery	502	581	578	572	579	-2	+1	+8	-1	+78	-0.22%	663
Dietitians	7	3	9	10	10	+6	+1	-0	+7	+3	+222.67%	13
Occupational Therapists	42	56	54	67	68	-2	+14	+0	+12	+26	+21.17%	74
Physiotherapists	30	43	43	48	51	+0	+8	+3	+8	+21	+19.79%	57
Speech & Language Therapists	42	53	46	49	51	-7	+5	+1	-2	+9	-4.21%	56
Therapy Professions	122	155	151	175	179	-3	+28	+4	+25	+57	+15.99%	200
Health Science/ Diagnostics	3	3	3	3	3	-1	-0	-0	-1	-1	-24.92%	3
Social Care	360	467	486	492	493	+20	+7	+2	+27	+133	+5.71%	539
Social Workers	33	42	36	34	35	-5	-1	+1	-7	+2	-16.26%	40
Psychologists	28	36	36	35	35	-0	-1	-0	-1	+7	-3.01%	39
Pharmacy	5	6	6	6	6	+0	-1	-1	-0	+1	-6.47%	8
H&SC, Other	2	2	2	1	1	+1	-1	+0	-1	-1	-33.33%	1
Health & Social Care Professionals	553	710	721	747	752	+11	+31	+5	+42	+199	+5.88%	830
Management (VIII & above)	32	47	44	42	43	-2	-1	+1	-4	+11	-7.83%	44
Administrative/ Supervisory (V to VII)	79	109	128	126	125	+19	-3	-1	+16	+46	+14.44%	131
Clerical (III & IV)	92	120	129	123	124	+10	-5	+1	+4	+32	+3.65%	143
Management & Administrative	203	276	302	291	292	+26	-10	+2	+17	+89	+5.99%	318
Support	167	156	157	152	152	+0	-4	-0	-4	-14	-2.55%	225
Maintenance/ Technical	28	32	40	34	35	+8	-6	+1	+3	+6	+8.14%	40
General Support	195	188	197	186	187	+9	-10	+1	-1	-8	-0.73%	265
Health Care Assistants	1,132	1,242	1,338	1,459	1,466	+96	+128	+8	+224	+334	+18.04%	1,784
Care, other	386	402	410	410	411	+8	+1	+1	+9	+25	+2.23%	477
Patient & Client Care	1518	1644	1748	1869	1877	+104	+129	+8	+233	+359	+14.17%	2,261



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CHO 8

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	2,162	2,345	2,432	2,539	2,577	+87	+145	+38	+232	+415	+9.89%	3,096
Consultants	1									-1	-100.00%	
Registrars	2	1	1	1	1	+0	+0	+0	+0	-1	+0.00%	1
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	+0.00%	1
Medical & Dental	4	2	2	2	2	+0	+0	+0	+0	-2	+0.00%	2
Nurse/ Midwife Manager	123	114	119	111	110	+5	-9	-0	-4	-13	-3.13%	119
Nurse/ Midwife Specialist & AN/MP	7	4	5	6	6	+1	+1	-0	+2	-1	+42.51%	7
Staff Nurse/ Staff Midwife	319	335	344	370	375	+9	+31	+5	+40	+56	+11.99%	426
Public Health Nurse	1	1	1			-0	-1		-1	-1	-100.00%	
Nursing/ Midwifery awaiting registration		1				-1			-1		-100.00%	
Pre-registration Nurse/ Midwife Intern			2		0	+2	-2	+0	+0	+0	-100.00%	1
Nursing/ Midwifery Student		1	2		0	+1	-2	+0	-1	+0	-97.47%	1
Nursing/ Midwifery other	5	5	6	5	5	+1	-1	+0	-0	-0	-0.56%	6
Nursing & Midwifery	455	460	478	493	497	+17	+19	+4	+37	+42	+7.96%	559
Dietitians		1	2	2	2	+0	+1	+0	+1	+2	+42.47%	3
Occupational Therapists	37	38	38	38	43	+0	+5	+5	+5	+6	+14.54%	49
Physiotherapists	22	19	21	23	23	+2	+2	+0	+4	+2	+20.70%	27
Speech & Language Therapists	33	34	28	33	35	-6	+7	+2	+2	+3	+4.65%	45
Therapy Professions	92	92	89	96	104	-4	+15	+8	+12	+12	+12.66%	124
Health Science/ Diagnostics	2	2	2	2	2	+0	+0	+0	+0	+0	+0.00%	2
Social Care	361	414	410	433	436	-4	+26	+3	+22	+76	+5.35%	528
Social Workers	24	24	24	30	30	+0	+6	-0	+6	+6	+23.22%	33
Psychologists	25	29	26	25	27	-3	+1	+2	-2	+2	-5.83%	30
H&SC, Other	7	8	6	6	5	-2	-1	-0	-3	-1	-34.25%	6
Health & Social Care Professionals	510	569	557	591	604	-12	+47	+13	+35	+94	+6.12%	723
Management (VIII & above)	9	18	18	18	19	-1	+1	+0	+0	+10	+1.19%	19
Administrative/ Supervisory (V to VII)	56	55	68	70	71	+13	+3	+1	+16	+15	+29.30%	76
Clerical (III & IV)	84	94	106	103	105	+12	-2	+2	+11	+20	+11.31%	127
Management & Administrative	149	168	192	191	195	+25	+2	+4	+27	+46	+16.12%	222
Support	46	33	28	26	27	-5	-0	+1	-5	-19	-16.85%	33
Maintenance/ Technical	16	12	16	17	18	+4	+2	+1	+6	+2	+44.75%	18
General Support	62	45	43	43	45	-1	+2	+2	+0	-18	+0.13%	51
Health Care Assistants	866	986	1,051	1,102	1,118	+64	+67	+16	+132	+252	+13.34%	1,402
Care, other	115	115	109	117	116	-6	+7	-0	+2	+1	+1.52%	137
Patient & Client Care	981	1101	1160	1219	1234	+58	+75	+15	+133	+253	+12.11%	1,539



Disabilities Employment Report by Grade Group: DEC 2024

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DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	3,194	3,336	3,380	3,468	3,490	+44	+110	+22	+154	+296	+4.61%	4,152
Consultants	13	9	13	13	13	+3	-0	+0	+3	+0	+34.22%	16
Registrars	6	3	2	5	5	-1	+3	+0	+2	-1	+67.22%	5
SHO/ Interns		1	2			+1	-2		-1		-100.00%	
Medical/ Dental, other	6	6	6	5	5	-0	-1	+0	-1	-1	-22.06%	7
Medical & Dental	25	20	23	23	23	+3	-0	+0	+3	-2	+14.67%	28
Nurse/ Midwife Manager	192	211	210	216	214	-0	+4	-2	+4	+23	+1.69%	232
Nurse/ Midwife Specialist & AN/MP	9	16	17	19	20	+0	+3	+1	+4	+12	+23.60%	21
Staff Nurse/ Staff Midwife	517	501	502	517	525	+2	+23	+7	+24	+8	+4.81%	599
Nursing/ Midwifery awaiting registration		2			1	-2	+1	+1	-1	+1	-59.60%	1
Pre-registration Nurse/ Midwife Intern	8		10	1	10	+10	-1	+9	+10	+2	-100.00%	19
Nursing/ Midwifery Student	8	2	10	1	10	+8	+0	+10	+8	+3	+420.20%	20
Nursing/ Midwifery other	7	9	8	8	8	-1	-0	+0	-1	+0	-13.77%	9
Nursing & Midwifery	732	739	747	761	777	+9	+30	+16	+39	+45	+5.23%	881
Dietitians	6	8	8	9	9	-0	+2	+1	+2	+3	+19.21%	11
Occupational Therapists	62	83	87	86	88	+4	+2	+2	+5	+26	+6.50%	96
Physiotherapists	58	60	54	55	57	-6	+3	+1	-3	-1	-5.27%	67
Speech & Language Therapists	55	57	55	65	64	-2	+9	-0	+7	+9	+12.76%	72
Therapy Professions	181	208	204	215	219	-4	+15	+4	+11	+38	+5.31%	246
Health Science/ Diagnostics	15	12	13	13	13	+1	+0	+0	+1	-2	+8.33%	13
Social Care	689	796	781	796	800	-15	+19	+4	+4	+111	+0.48%	990
Social Workers	44	54	55	58	58	+1	+3	-0	+4	+14	+7.35%	65
Psychologists	53	57	61	68	70	+4	+9	+2	+13	+17	+22.26%	77
Pharmacy	2	2	2			+0	-2		-2	-2	-100.00%	
H&SC, Other	19	13	15	15	15	+1	+0	-0	+1	-4	+8.74%	17
Health & Social Care Professionals	1003	1142	1130	1165	1174	-12	+44	+9	+32	+171	+2.78%	1,408
Management (VIII & above)	37	45	47	51	48	+2	+1	-2	+4	+11	+8.13%	49
Administrative/ Supervisory (V to VII)	88	129	159	161	157	+30	-2	-4	+28	+69	+21.56%	166
Clerical (III & IV)	125	137	147	140	139	+10	-8	-1	+2	+14	+1.23%	164
Management & Administrative	250	311	353	352	344	+42	-9	-8	+33	+94	+10.65%	379
Support	196	136	134	133	131	-2	-3	-2	-5	-64	-3.57%	167
Maintenance/ Technical	22	20	23	21	20	+3	-3	-0	-0	-2	-0.20%	22
General Support	218	156	157	154	151	+1	-6	-2	-5	-66	-3.13%	189
Health Care Assistants	869	866	884	928	937	+18	+53	+9	+71	+68	+8.19%	1,171
Care, other	97	102	84	86	83	-17	-1	-3	-19	-14	-18.34%	96
Patient & Client Care	966	968	968	1014	1020	+1	+52	+6	+52	+55	+5.41%	1,267



Disabilities Employment Report by Grade Group: DEC 2024

other Community Services

DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	6	6	7	7	7	+1	+0	+0	+1	+1	+18.04%	7
Management (VIII & above)	1	2	2	2	2	+0	+0	+0	+0	+1	+2.04%	2
Administrative/ Supervisory (V to VII)	3	2	2	2	2	+0	+0	+0	+0	-1	+0.50%	2
Clerical (III & IV)	2	2	3	3	3	+1	+0	+0	+1	+1	+51.52%	3
Management & Administrative	6	6	7	7	7	+1	+0	+0	+1	+1	+18.04%	7



Disabilities Employment Report by Grade Group: DEC 2024

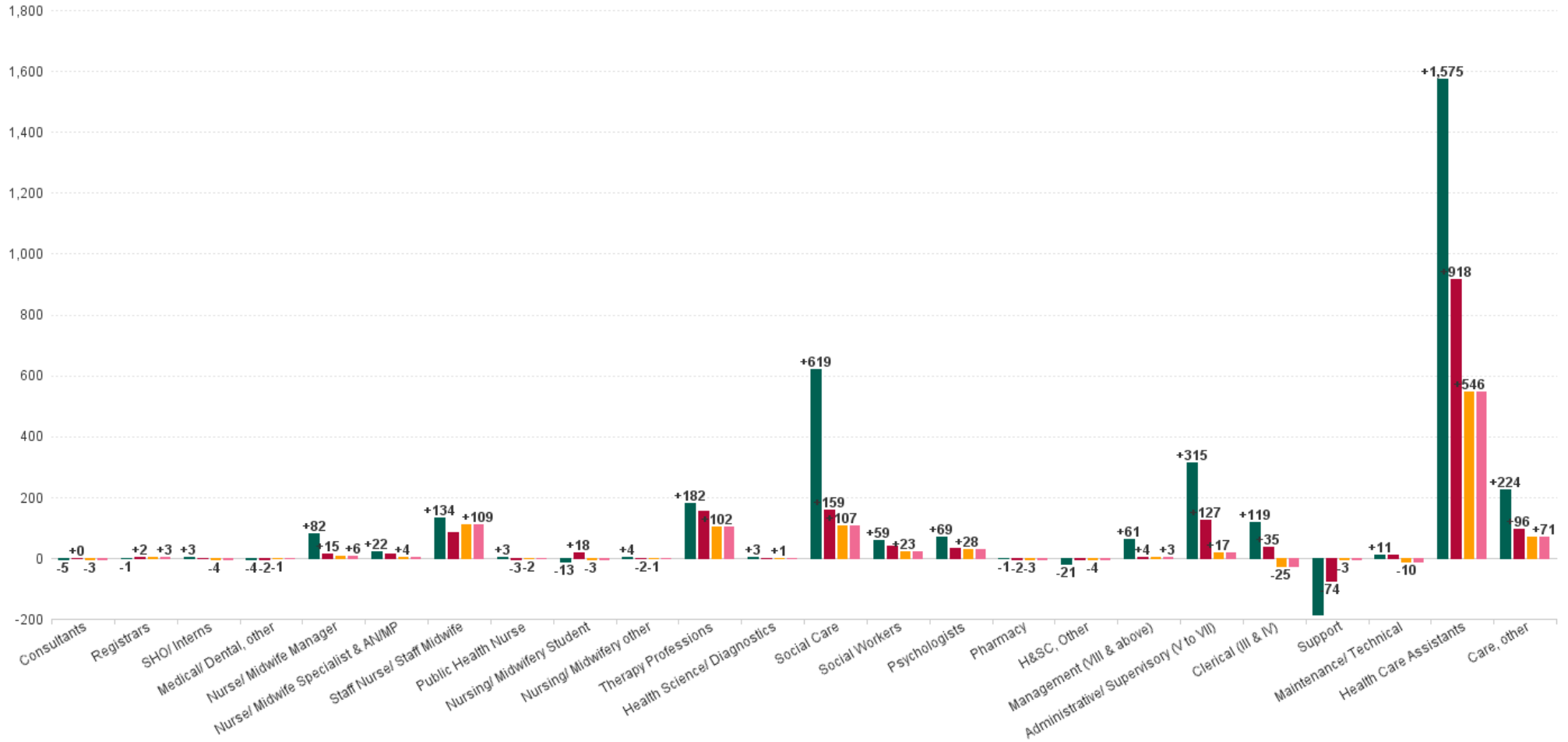
DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	18,273	19,903	20,565	21,435	21,528	+662	+963	+92	+1,624	+3,255	8.16%	25,423
Consultant Paediatrics	3	3	4	4	4	+1	-0	+0	+1	+0	38.34%	4
Consultant Psychiatry	21	16	19	15	15	+3	-3	+1	-1	-6	-4.35%	20
Consultants	24	18	22	18	19	+4	-3	+1	+0	-5	1.52%	24
Registrar	7	7	5	7	7	-2	+2	-0	-0	-0	-1.00%	7
Senior Registrar	2	2	1	2	2	-1	+1	+0	+0	+0	0.00%	2
Specialist Registrar	4	1	3	3	3	+2	+0	+0	+2	-1	200.00%	3
Registrars	13	10	9	12	12	-1	+3	+0	+2	-1	19.34%	12
Senior House Officer	7	9	14	10	10	+5	-4	+0	+1	+3	11.63%	10
SHO/ Interns	7	9	14	10	10	+5	-4	+0	+1	+3	11.63%	10
Other Medical	14	13	12	11	11	-1	-1	+0	-2	-4	-17.56%	15
Medical/ Dental, other	14	13	12	11	11	-1	-1	+0	-2	-4	-17.56%	15
Medical & Dental	58	50		50	51	+7	-6	+1	+1	-7	1.95%	61
Clinical Nurse/ Midwife Manager 1	283	304	291	286	283	-13	-8	-3	-21	+0	-7.02%	312
Clinical Nurse/ Midwife Manager 2	424	440	468	479	481	+28	+13	+2	+41	+56	9.29%	517
Clinical Nurse/ Midwife Manager 3	102	125	116	115	114	-9	-2	-1	-11	+12	-8.80%	119
Director Nursing/Midwifery, Assistant	41	43	48	48	49	+5	+1	+2	+6	+9	13.91%	50
Director of Nursing/Midwifery	42	47	45	47	47	-2	+2	+0	+0	+5	0.62%	48
Nurse/ Midwife Manager	892	959	968	975	974	+9	+6	-1	+15	+82	1.55%	1,046
Advanced Nurse/ Midwife Practitioner	2	6	9	12	13	+3	+4	+1	+7	+11	112.00%	13
Adv. Nurse/ Midwife, Candidate		6	7	7	7	+1	-0	-0	+1	+7	15.38%	7
Clinical Nurse/ Midwife Spec., Candidate				1	1		+1	+0	+1	+1	-100.00%	1
Clinical Nurse/ Midwife Specialist	60	58	64	63	64	+6	-0	+1	+6	+4	10.24%	69
Nurse/ Midwife Specialist & AN/MP	62	70	80	82	84	+10	+4	+2	+15	+22	20.88%	90
Staff Nurse [Intellectual Disability]	1,597	1,767	1,765	1,875	1,894	-2	+128	+18	+126	+296	7.16%	2,190
Staff Nurse [Psychiatric]	82	60	51	47	48	-8	-4	+0	-12	-35	-20.25%	52
Staff Nurses [General/ Children's]	889	792	777	758	762	-14	-15	+4	-29	-127	-3.72%	858
Staff Nurse/ Staff Midwife	2,569	2,618	2,594	2,681	2,703	-24	+109	+22	+85	+134	3.24%	3,100
Public Health Nurse	6	12	11	10	9	-1	-2	-1	-3	+3	-25.00%	12
Public Health Nurse	6	12	11	10	9	-1	-2	-1	-3	+3	-25.00%	12
Nursing/ Midwifery awaiting registration	14	4	4	7	7	+0	+3	+0	+3	-7	90.98%	8
Pre-registration Nurse/ Midwife Intern	28	7	27	10	22	+20	-6	+12	+15	-7	206.93%	42
Nursing/ Midwifery Student	42	11	31	17	29	+21	-3	+12	+18	-13	166.61%	50
Nursing Education/Clinical	21	27	27	25	26	-0	-1	+1	-1	+5	-2.52%	29
Other Nursing/ Midwifery	1	1				-1			-1	-1	-100.00%	
Nursing/ Midwifery other	22	28	27	25	26	-1	-1	+1	-2	+4	-6.06%	29
Nursing & Midwifery	3593	3697		3790	3825	+13	+115	+35	+128	+232	3.46%	4,327
Dietitians	18	20	28	34	34	+8	+5	-1	+13	+15	65.33%	41
Occupational Therapists	263	304	327	350	359	+23	+32	+9	+55	+96	18.21%	402
Physiotherapists	189	193	204	232	236	+11	+32	+4	+43	+47	22.10%	275
Speech & Language Therapists	292	273	283	310	316	+11	+33	+6	+44	+25	15.96%	367
Therapy Professions	763	790	843	927	945	+53	+102	+18	+155	+182	19.60%	1,085
Clinical Engineering	13	14	15	16	16	+1	+1	+0	+2	+3	14.61%	16
Medical Science	4	4	4	4	4	+0	+0	+0	+0	+0	0.00%	4
Phlebotomists	1									-1	-100.00%	
Radiographers	1	1	2	1	1	+0	-1	-0	-1	-1	-62.41%	1
Respiratory Physiologists	1	2	1	2	2	-1	+1	+0	+0	+1	0.00%	2
Health Science/ Diagnostics	20	21	22	23	23	+0	+1	-0	+1	+3	5.68%	23
Social Care	2,595	3,055	3,107	3,190	3,214	+53	+107	+24	+159	+619	5.22%	3,755
Social Care	2,595	3,055	3,107	3,190	3,214	+53	+107	+24	+159	+619	5.22%	3,755
Social Workers	219	239	255	278	278	+16	+23	-1	+39	+59	16.11%	315
Social Workers	219	239	255	278	278	+16	+23	-1	+39	+59	16.11%	315
Psychologists	202	239	243	262	271	+4	+28	+9	+32	+69	13.53%	306
Psychologists	202	239	243	262	271	+4	+28	+9	+32	+69	13.53%	306



DEC 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE NOV 2024	WTE DEC 2024	WTE Change 2023	WTE Change 2024	WTE Change NOV 2024	WTE Change Dec 2022 to DEC 2024	WTE Change Dec 2019 to DEC 2024	% WTE Change Dec 2022 to DEC 2024	No. DEC 2024
Overall	18,273	19,903	20,565	21,435	21,528	+662	+963	+92	+1,624	+3,255	8.16%	25,423
Pharmacists	5	7	7	5	4	+0	-2	-0	-2	-1	-35.15%	6
Pharmacy Technicians	2	2	2	2	2	+0	-0	-0	-0	+0	-5.06%	2
Pharmacy	7	8	8	6	6	+0	-3	-1	-2	-1	-29.34%	8
Counsellor Therapists	19	23	17	16	16	-6	-1	-0	-7	-3	-29.85%	17
Environmental Health Officers			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Other Health & Social Care	51	30	27	26	25	-3	-2	-1	-6	-26	-18.56%	33
Play Therapists/ Specialists	15	15	24	23	23	+8	-1	+0	+7	+7	48.09%	29
H&SC, Other	85	68	68	66	64	+0	-4	-2	-4	-21	-5.79%	80
Health & Social Care Professionals	3890	4421		4753	4801	+126	+254	+48	+380	+910	8.60%	5,572
CEO/Chief Officer	18	18	19	17	17	+1	-2	-0	-1	-1	-6.11%	17
General Managers	33	37	44	50	52	+7	+8	+1	+15	+19	39.14%	52
National Director, Assistant	2	9	1	1	1	-8	+0	+0	-8	-1	-88.51%	1
Other Executives	15	26	17	13	13	-9	-4	+0	-13	-2	-49.94%	13
VIII	112	146	157	159	157	+11	+1	-2	+11	+45	7.74%	161
Management (VIII & above)	180	236	238	241	240	+2	+3	-0	+4	+61	1.77%	244
Middle Management (V-VII)	463	653	765	787	781	+111	+17	-6	+128	+319	19.61%	825
Other Administrative	15	12	11	11	11	-1	+0	+0	-1	-4	-8.33%	11
Administrative/ Supervisory (V to VII)	477	665	776	798	792	+110	+17	-6	+127	+315	19.11%	836
General Administrative (III & IV)	660	744	804	778	779	+60	-25	+0	+35	+119	4.75%	916
Clerical (III & IV)	660	744	804	778	779	+60	-25	+0	+35	+119	4.75%	916
Management & Administrative	1317	1645		1817	1811	+172	-6	-6	+167	+494	10.13%	1,996
Ambulance Operations	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Catering	98	75	93	106	115	+19	+21	+8	+40	+17	53.16%	150
Household Services	419	385	350	340	331	-35	-19	-9	-54	-87	-14.01%	492
Other Labs & Associated	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Other Support	187	144	87	82	81	-57	-6	-1	-63	-106	-43.87%	107
Portering	28	18	20	19	21	+2	+1	+2	+3	-7	18.05%	31
Support	733	624	552	549	550	-71	-3	+1	-74	-184	-11.93%	782
Maintenance	116	109	123	114	113	+14	-10	-1	+4	-3	3.51%	125
Technical Services	8	17	22	22	22	+5	+0	+0	+5	+14	30.47%	23
Maintenance/ Technical	124	126	144	135	135	+19	-10	-1	+9	+11	7.13%	148
General Support	857	750		684	684	-53	-13	+0	-65	-173	-8.73%	930
Attendant/ Aide	230	179	157	140	135	-21	-22	-5	-43	-95	-24.26%	180
Health Care Assistant/ Care Assistant	6,578	7,294	7,677	8,213	8,232	+383	+555	+19	+938	+1,654	12.86%	9,918
Health Care Assistant /Home Support	99	80	68	63	61	-12	-7	-2	-19	-38	-23.38%	181
Health & Social Care Assistants	10	22	44	56	64	+23	+20	+8	+42	+54	195.61%	70
Health Care Assistants	6,918	7,575	7,947	8,473	8,493	+372	+546	+20	+918	+1,575	12.12%	10,349
Health Promotion			1	3	3	+1	+2	+0	+3	+3	-100.00%	3
Home Care Services	28	17	14	15	15	-4	+1	-0	-3	-14	-16.13%	19
Other Care Grades	174	259	254	274	271	-5	+18	-3	+13	+98	4.95%	305
Pastoral Care	10	5	5	5	5	+1	-0	+0	+0	-5	8.28%	7
Workshop Services	1,426	1,485	1,518	1,573	1,569	+32	+51	-4	+83	+143	5.61%	1,854
Care, other	1,638	1,766	1,791	1,868	1,862	+25	+71	-6	+96	+224	5.45%	2,188
Patient & Client Care	8556	9341		10341	10355	+397	+617	+14	+1,014	+1,799	10.86%	12,537

WTE Change by Staff Category

■ WTE change since DEC 2019
 ■ WTE change since DEC 2022
 ■ WTE change since DEC 2023
 ■ WTE change since DEC 2023(1)



Disabilities Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. DEC 2024

DEC 2024	WTE DEC 2024	No. DEC 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	21,528	25,423	1:0.8	20.32%	79.68%	1:0.9	1:0.8	88.38%	17.92%	70.46%	59.03%	40.97%	68.24%	56.68%
Consultants	19	24	1:0.8	25.00%	75.00%	1:1	1:0.7	87.50%	20.83%	66.67%	54.17%	45.83%	100.00%	38.89%
Registrars	12	12	1:1	25.00%	75.00%	1:1	1:1	8.33%	8.33%		100.00%		100.00%	100.00%
SHO/ Interns	10	10	1:1	30.00%	70.00%	1:1	1:1				100.00%		100.00%	100.00%
Medical/ Dental, other	11	15	1:0.7	46.67%	53.33%	1:0.8	1:0.6	93.33%	40.00%	53.33%	33.33%	66.67%	42.86%	25.00%
Medical & Dental	51	61	1:0.8	31.15%	68.85%	1:0.9	1:0.8	59.02%	19.67%	39.34%	65.57%	34.43%	78.95%	59.52%
Nurse/ Midwife Manager	974	1,046	1:0.9	12.91%	87.09%	1:1	1:0.9	92.54%	12.05%	80.50%	83.94%	16.06%	95.56%	82.22%
Nurse/ Midwife Specialist & AN/MP	84	90	1:0.9	3.33%	96.67%	1:0.9	1:0.9	94.44%	3.33%	91.11%	80.00%	20.00%	66.67%	80.46%
Staff Nurse/ Staff Midwife	2,703	3,100	1:0.9	13.26%	86.74%	1:0.9	1:0.9	94.19%	12.26%	81.94%	69.00%	31.00%	82.48%	66.94%
Public Health Nurse	9	12	1:0.7		100.00%	1:	1:0.7	100.00%		100.00%	66.67%	33.33%		66.67%
Nursing/ Midwifery Student	29	50	1:0.6	4.00%	96.00%	1:0.9	1:0.6				28.00%	72.00%	50.00%	27.08%
Nursing/ Midwifery other	26	29	1:0.9	3.45%	96.55%	1:1	1:0.9	100.00%	3.45%	96.55%	65.52%	34.48%	100.00%	64.29%
Nursing & Midwifery	3,825	4,327	1:0.9	12.76%	87.24%	1:0.9	1:0.9	92.77%	11.79%	80.98%	72.34%	27.66%	85.51%	70.41%
Therapy Professions	945	1,085	1:0.9	8.48%	91.52%	1:0.9	1:0.9	95.76%	8.11%	87.65%	74.84%	25.16%	85.87%	73.82%
Health Science/ Diagnostics	23	23	1:1	86.96%	13.04%	1:1	1:0.8	78.26%	73.91%	4.35%	95.65%	4.35%	100.00%	66.67%
Social Care	3,214	3,755	1:0.9	16.72%	83.28%	1:0.9	1:0.8	92.20%	15.61%	76.59%	50.41%	49.59%	63.06%	47.87%
Pharmacy	6	8	1:0.7	12.50%	87.50%	1:1	1:0.7	100.00%	12.50%	87.50%	37.50%	62.50%	100.00%	28.57%
Psychologists	271	306	1:0.9	16.01%	83.99%	1:0.9	1:0.9	95.75%	15.36%	80.39%	73.86%	26.14%	93.88%	70.04%
Social Workers	278	315	1:0.9	16.83%	83.17%	1:0.9	1:0.9	96.83%	16.19%	80.63%	75.56%	24.44%	88.68%	72.90%
H&SC, Other	64	80	1:0.8	11.25%	88.75%	1:0.8	1:0.8	96.25%	11.25%	85.00%	56.25%	43.75%	66.67%	54.93%
Health & Social Care Professionals	4,801	5,572	1:0.9	15.29%	84.71%	1:0.9	1:0.9	93.36%	14.34%	79.02%	58.13%	41.87%	69.84%	56.02%
Management (VIII & above)	240	244	1:1	32.38%	67.62%	1:1	1:1	93.85%	30.74%	63.11%	97.54%	2.46%	100.00%	96.36%
Administrative/ Supervisory (V to VII)	792	836	1:0.9	22.25%	77.75%	1:1	1:0.9	92.70%	20.81%	71.89%	86.48%	13.52%	97.31%	83.38%
Clerical (III & IV)	779	916	1:0.9	10.92%	89.08%	1:0.9	1:0.8	89.63%	9.28%	80.35%	63.65%	36.35%	81.00%	61.52%
Management & Administrative	1,811	1,996	1:0.9	18.29%	81.71%	1:1	1:0.9	91.43%	16.73%	74.70%	77.35%	22.65%	93.42%	73.76%
Support	550	782	1:0.7	30.69%	69.31%	1:0.7	1:0.7	84.40%	24.30%	60.10%	36.32%	63.68%	48.75%	30.81%
Maintenance/ Technical	135	148	1:0.9	87.84%	12.16%	1:0.9	1:0.9	93.24%	81.76%	11.49%	73.65%	26.35%	76.92%	50.00%
General Support	684	930	1:0.7	39.78%	60.22%	1:0.8	1:0.7	85.81%	33.44%	52.37%	42.26%	57.74%	58.65%	31.43%
Health Care Assistants	8,493	10,349	1:0.8	23.78%	76.22%	1:0.9	1:0.8	83.63%	20.40%	63.23%	51.01%	48.99%	60.06%	48.19%
Care, other	1,862	2,188	1:0.9	25.05%	74.95%	1:0.9	1:0.8	88.62%	21.85%	66.77%	63.21%	36.79%	74.45%	59.45%
Patient & Client Care	10,355	12,537	1:0.8	24.00%	76.00%	1:0.9	1:0.8	84.50%	20.65%	63.85%	53.14%	46.86%	62.68%	50.13%



Disabilities Employment Report by CHO : WTE, Headcount, Gender, Full-Time / Part-Time etc. DEC 2024

DEC 2024	WTE DEC 2024	No. DEC 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	21,528	25,423	1:0.8	20.32%	79.68%	1:0.9	1:0.8	88.38%	17.92%	70.46%	59.03%	40.97%	68.24%	56.68%
CHO 1	1,800	1,982	1:0.9	21.14%	78.86%	1:0.9	1:0.9	94.95%	19.78%	75.18%	79.06%	20.94%	88.54%	76.52%
CHO 2	1,937	2,370	1:0.8	23.00%	77.00%	1:0.9	1:0.8	82.03%	18.57%	63.46%	49.54%	50.46%	54.50%	48.05%
CHO 3	2,136	2,573	1:0.8	14.34%	85.66%	1:0.9	1:0.8	86.51%	12.44%	74.08%	42.17%	57.83%	44.72%	41.74%
CHO 4	2,815	3,342	1:0.8	20.83%	79.17%	1:0.9	1:0.8	84.92%	17.06%	67.86%	71.07%	28.93%	76.44%	69.65%
CHO 5	1,784	2,093	1:0.9	22.93%	77.07%	1:0.9	1:0.8	87.43%	18.97%	68.47%	53.42%	46.58%	62.08%	50.84%
CHO 6	1,281	1,457	1:0.9	23.40%	76.60%	1:0.9	1:0.9	87.65%	20.66%	66.99%	65.82%	34.18%	80.06%	61.47%
CHO 7	3,701	4,351	1:0.9	22.80%	77.20%	1:0.9	1:0.8	89.50%	20.59%	68.90%	68.26%	31.74%	80.85%	64.54%
CHO 8	2,577	3,096	1:0.8	22.25%	77.75%	1:0.9	1:0.8	92.93%	20.90%	72.03%	47.77%	52.23%	49.93%	47.15%
CHO 9	3,490	4,152	1:0.8	15.29%	84.71%	1:0.9	1:0.8	88.97%	14.23%	74.74%	54.79%	45.21%	69.76%	52.09%
other Community Services	7	7	1:1	14.29%	85.71%	1:1	1:1	100.00%	14.29%	85.71%	85.71%	14.29%	100.00%	83.33%



Previous Month Summary

	% WTE change since NOV 2024	WTE change since NOV 2024	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Commu
Total	+0.43%	+92.3	-4.4	+10.6	-24.0	+13.8	+1.3	+10.7	+23.6	+38.4	+22.0	+0.3
Consultants	+3.78%	+0.7		+0.0	-0.0	+0.0	+0.2	+0.5			+0.0	
Registrars	+0.42%	+0.1		-0.1					+0.1	+0.0	+0.0	
SHO/ Interns	+1.94%	+0.2							+0.2			
Medical/ Dental, other	+0.00%	+0.0	+0.0	+0.0	+0.0	+0.0				+0.0	+0.0	
Medical & Dental	+1.83%	+0.9	+0.0	-0.1	-0.0	+0.0	+0.2	+0.5	+0.3	+0.0	+0.0	
Nurse/ Midwife Manager	-0.10%	-0.9	-1.8	-1.7	-0.3	+2.4	+0.6	-0.3	+2.7	-0.3	-2.2	
Nurse/ Midwife Specialist & AN/MP	+2.32%	+1.9	-0.1	+1.0	-0.9	+1.0	-0.1	+0.0	-0.0	-0.1	+1.0	
Staff Nurse/ Staff Midwife	+0.83%	+22.3	+5.6	+2.0	-4.9	+3.0	-0.7	+0.4	+5.1	+4.6	+7.4	
Public Health Nurse	-13.87%	-1.4					-1.4					
Nursing/ Midwifery Student	+71.31%	+12.0	-6.3		+7.0	+2.0	-0.5			+0.0	+9.8	
Nursing/ Midwifery other	+3.77%	+0.9	-0.0		+0.0	+0.0	+0.9	+0.0	+0.0	+0.1	+0.0	
Nursing & Midwifery	+0.92%	+34.9	-2.6	+1.3	+0.9	+8.4	-1.2	+0.0	+7.8	+4.4	+15.9	
Therapy Professions	+1.97%	+18.2	+2.6	-0.7	+1.1	+1.7	-1.7	-0.6	+4.4	+7.9	+3.7	
Health Science/ Diagnostics	-1.79%	-0.4			+0.0				-0.4	+0.0	+0.0	
Social Care	+0.76%	+24.2	+0.3	+6.2	-2.7	-1.9	+8.0	+5.2	+1.6	+3.3	+4.2	
Social Workers	-0.19%	-0.5	-0.9	-0.5	-0.3	+1.0	-0.1	+0.0	+0.5	-0.2	-0.2	
Psychologists	+3.36%	+8.8	+1.1	+3.1	+1.5	+0.2	-0.5	-0.1	-0.4	+2.2	+1.8	
Pharmacy	-9.26%	-0.6							-0.6			
H&SC, Other	-2.44%	-1.6	+0.0	-1.7	+0.2	+0.0	+0.1	+0.0	+0.0	-0.1	-0.0	
Health & Social Care Professionals	+1.01%	+48.1	+3.1	+6.4	-0.2	+0.9	+5.8	+4.4	+5.1	+13.1	+9.4	
Management (VIII & above)	-0.20%	-0.5	+0.1	+0.0	-0.1	+0.6	+0.0	+0.2	+0.8	+0.2	-2.4	+0.1
Administrative/ Supervisory (V to VII)	-0.71%	-5.7	-0.1	-2.0	-0.2	-0.8	+1.5	-0.6	-0.7	+1.4	-4.3	+0.0



Clerical (III & IV)	+0.06%	+0.4	+0.2	+0.2	-0.1	-2.5	-1.1	+1.2	+1.4	+1.9	-1.0	+0.3
Management & Administrative	-0.31%	-5.7	+0.2	-1.9	-0.4	-2.6	+0.4	+0.9	+1.6	+3.6	-7.7	+0.3
Support	+0.13%	+0.7	-0.0	+0.6	-0.7	-1.2	+0.1	+2.8	-0.1	+1.0	-1.8	
Maintenance/ Technical	-0.39%	-0.5	-0.0	-0.4	-0.7	-0.4	-0.4	+0.0	+0.7	+1.0	-0.3	
General Support	+0.03%	+0.2	-0.1	+0.2	-1.4	-1.6	-0.3	+2.8	+0.6	+2.0	-2.1	
Health Care Assistants	+0.24%	+20.1	-5.6	+2.8	-24.6	+10.5	-2.5	+7.2	+7.6	+15.6	+9.0	
Care, other	-0.33%	-6.1	+0.5	+2.0	+1.7	-1.8	-1.1	-5.1	+0.7	-0.3	-2.7	
Patient & Client Care	+0.13%	+13.9	-5.0	+4.8	-22.9	+8.7	-3.6	+2.0	+8.2	+15.3	+6.4	



Year on Year Summary

	% WTE change since DEC 2023 (1)	WTE change since DEC 2023 (1)	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services
Total	+4.68%	+962.8	+41.7	+180.1	+87.3	+128.3	+70.8	+58.5	+140.8	+145.3	+110.0	+0.0
Consultants	-15.16%	-3.3		-1.0	-0.1	-0.0	+0.0	-2.0			-0.2	
Registrars	+32.78%	+2.9		+0.9				-1.0	+0.0	+0.0	+3.0	
SHO/ Interns	-28.71%	-4.0		-1.0					-1.0		-2.0	
Medical/ Dental, other	-9.74%	-1.2	+1.0	+0.0	+0.0	+0.0		-1.0		+0.0	-1.2	
Medical & Dental	-9.80%	-5.6	+1.0	-1.1	-0.1	-0.0	+0.0	-4.0	-1.0	+0.0	-0.4	
Nurse/ Midwife Manager	+0.65%	+6.3	+0.1	+4.4	+1.4	+1.6	+6.1	+1.4	-3.9	-8.7	+3.9	
Nurse/ Midwife Specialist & AN/MP	+5.62%	+4.5	-0.2	-0.6	-2.0	-0.5	-0.2	+2.2	+1.5	+0.9	+3.4	
Staff Nurse/ Staff Midwife	+4.21%	+109.1	+0.9	+12.8	+8.4	+16.1	+9.4	+3.4	+4.6	+31.1	+22.5	
Public Health Nurse	-17.72%	-1.9	-1.0				+0.0			-1.0		
Nursing/ Midwifery Student	-8.05%	-2.5	+2.2		-2.0	+1.7	-1.4		-1.0	-2.3	+0.3	
Nursing/ Midwifery other	-2.45%	-0.7	-0.5		+0.0	+0.0	+0.9	+0.0	+0.0	-0.7	-0.3	
Nursing & Midwifery	+3.09%	+114.8	+1.4	+16.6	+5.8	+18.8	+14.8	+7.1	+1.2	+19.3	+29.8	
Therapy Professions	+12.13%	+102.2	+10.7	+20.1	+5.1	+5.4	+3.9	-1.1	+27.9	+15.2	+15.0	
Health Science/ Diagnostics	+3.73%	+0.8			+1.0				-0.2	+0.0	+0.0	
Social Care	+3.44%	+106.8	+4.2	+12.4	+8.6	+17.3	+3.3	+9.6	+7.0	+25.9	+18.6	
Social Workers	+8.87%	+22.6	-0.1	+8.8	-0.4	+0.8	+7.1	-0.8	-1.4	+5.5	+3.2	
Psychologists	+11.66%	+28.3	+3.8	+6.5	+3.3	+2.6	+0.1	+2.6	-0.9	+1.4	+9.0	
Pharmacy	-30.28%	-2.5							-0.5		-2.0	
H&SC, Other	-5.94%	-4.1	+0.1	-1.7	+0.5	-1.0	-0.1	+0.0	-1.0	-0.9	+0.0	
Health & Social Care Professionals	+5.59%	+254.2	+18.6	+46.0	+18.0	+25.2	+14.3	+10.3	+30.9	+47.1	+43.8	
Management (VIII & above)	+1.13%	+2.7	+2.1	-1.7	+2.1	+0.1	-0.8	+0.0	-1.3	+0.8	+1.5	+0.0



Administrative/ Supervisory (V to VII)	+2.14%	+16.6	-4.1	+5.7	+1.8	+5.9	+3.2	+6.1	-3.0	+3.4	-2.4	+0.0
Clerical (III & IV)	-3.09%	-24.8	+0.1	-3.9	+6.1	+3.3	-7.3	-8.0	-5.2	-1.7	-8.2	+0.0
Management & Administrative	-0.30%	-5.5	-1.9	+0.1	+9.9	+9.2	-4.8	-1.9	-9.6	+2.5	-9.1	+0.0
Support	-0.53%	-2.9	-0.7	+6.4	+0.9	-4.5	+0.0	+2.9	-4.4	-0.5	-3.2	
Maintenance/ Technical	-6.67%	-9.6	-0.0	+1.1	-2.0	-1.1	-0.2	-1.0	-5.8	+2.0	-2.7	
General Support	-1.80%	-12.6	-0.7	+7.5	-1.1	-5.5	-0.1	+1.9	-10.2	+1.5	-5.8	
Health Care Assistants	+6.87%	+546.2	+11.2	+95.1	+44.8	+65.4	+29.5	+51.5	+128.2	+67.5	+53.2	
Care, other	+3.98%	+71.3	+12.1	+15.8	+10.0	+15.3	+17.1	-6.5	+1.3	+7.4	-1.3	
Patient & Client Care	+6.34%	+617.5	+23.2	+110.9	+54.8	+80.7	+46.6	+45.1	+129.5	+74.9	+51.8	



Year to Date Summary

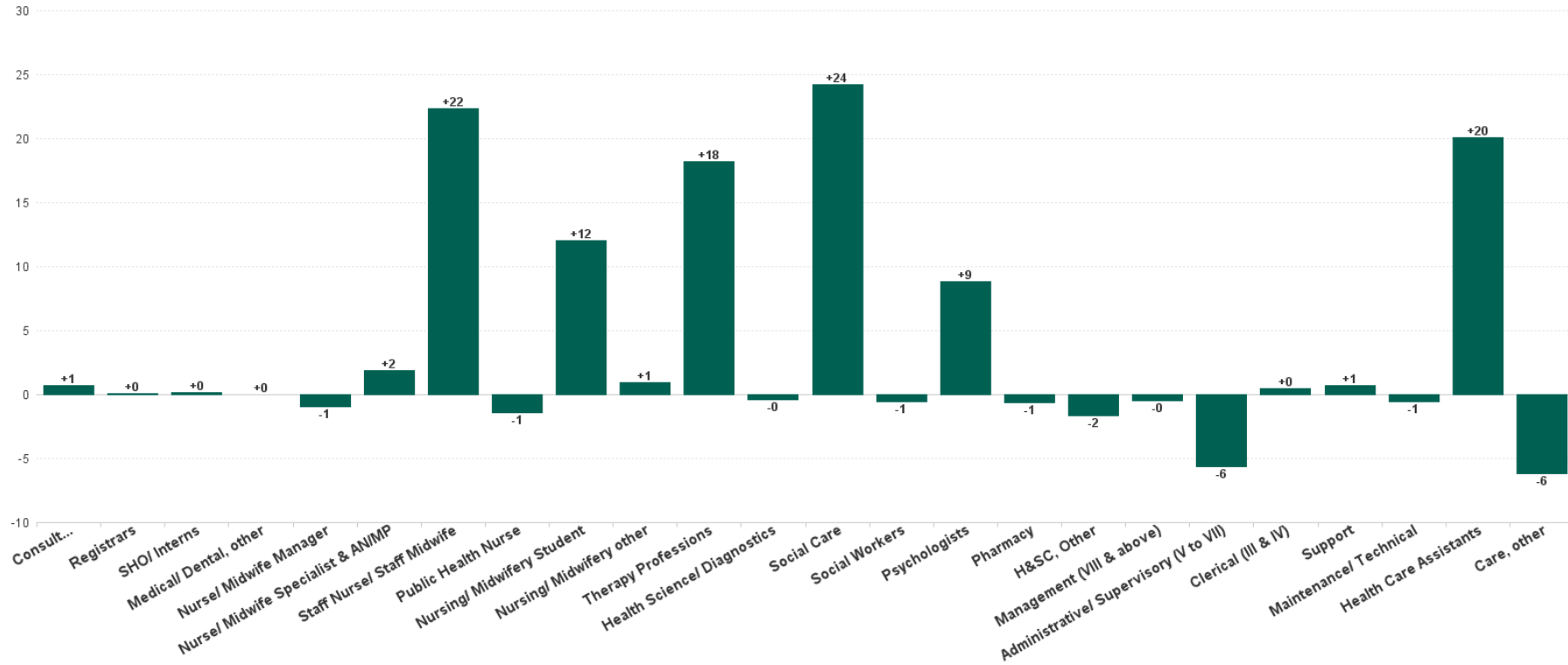
	% WTE change since DEC 2023	WTE change since DEC 2023	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Community Services
Total	+4.68%	+962.8	+41.7	+180.1	+87.3	+128.3	+70.8	+58.5	+140.8	+145.3	+110.0	+0.0
Consultants	-15.16%	-3.3		-1.0	-0.1	-0.0	+0.0	-2.0			-0.2	
Registrars	+32.78%	+2.9		+0.9				-1.0	+0.0	+0.0	+3.0	
SHO/ Interns	-28.71%	-4.0		-1.0					-1.0		-2.0	
Medical/ Dental, other	-9.74%	-1.2	+1.0	+0.0	+0.0	+0.0		-1.0		+0.0	-1.2	
Medical & Dental	-9.80%	-5.6	+1.0	-1.1	-0.1	-0.0	+0.0	-4.0	-1.0	+0.0	-0.4	
Nurse/ Midwife Manager	+0.65%	+6.3	+0.1	+4.4	+1.4	+1.6	+6.1	+1.4	-3.9	-8.7	+3.9	
Nurse/ Midwife Specialist & AN/MP	+5.62%	+4.5	-0.2	-0.6	-2.0	-0.5	-0.2	+2.2	+1.5	+0.9	+3.4	
Staff Nurse/ Staff Midwife	+4.21%	+109.1	+0.9	+12.8	+8.4	+16.1	+9.4	+3.4	+4.6	+31.1	+22.5	
Public Health Nurse	-17.72%	-1.9	-1.0				+0.0			-1.0		
Nursing/ Midwifery Student	-8.05%	-2.5	+2.2		-2.0	+1.7	-1.4		-1.0	-2.3	+0.3	
Nursing/ Midwifery other	-2.45%	-0.7	-0.5		+0.0	+0.0	+0.9	+0.0	+0.0	-0.7	-0.3	
Nursing & Midwifery	+3.09%	+114.8	+1.4	+16.6	+5.8	+18.8	+14.8	+7.1	+1.2	+19.3	+29.8	
Therapy Professions	+12.13%	+102.2	+10.7	+20.1	+5.1	+5.4	+3.9	-1.1	+27.9	+15.2	+15.0	
Health Science/ Diagnostics	+3.73%	+0.8			+1.0				-0.2	+0.0	+0.0	
Social Care	+3.44%	+106.8	+4.2	+12.4	+8.6	+17.3	+3.3	+9.6	+7.0	+25.9	+18.6	
Social Workers	+8.87%	+22.6	-0.1	+8.8	-0.4	+0.8	+7.1	-0.8	-1.4	+5.5	+3.2	
Psychologists	+11.66%	+28.3	+3.8	+6.5	+3.3	+2.6	+0.1	+2.6	-0.9	+1.4	+9.0	
Pharmacy	-30.28%	-2.5							-0.5		-2.0	
H&SC, Other	-5.94%	-4.1	+0.1	-1.7	+0.5	-1.0	-0.1	+0.0	-1.0	-0.9	+0.0	
Health & Social Care Professionals	+5.59%	+254.2	+18.6	+46.0	+18.0	+25.2	+14.3	+10.3	+30.9	+47.1	+43.8	
Management (VIII & above)	+1.13%	+2.7	+2.1	-1.7	+2.1	+0.1	-0.8	+0.0	-1.3	+0.8	+1.5	+0.0
Administrative/ Supervisory (V to VII)	+2.14%	+16.6	-4.1	+5.7	+1.8	+5.9	+3.2	+6.1	-3.0	+3.4	-2.4	+0.0
Clerical (III & IV)	-3.09%	-24.8	+0.1	-3.9	+6.1	+3.3	-7.3	-8.0	-5.2	-1.7	-8.2	+0.0
Management & Administrative	-0.30%	-5.5	-1.9	+0.1	+9.9	+9.2	-4.8	-1.9	-9.6	+2.5	-9.1	+0.0
Support	-0.53%	-2.9	-0.7	+6.4	+0.9	-4.5	+0.0	+2.9	-4.4	-0.5	-3.2	
Maintenance/ Technical	-6.67%	-9.6	-0.0	+1.1	-2.0	-1.1	-0.2	-1.0	-5.8	+2.0	-2.7	
General Support	-1.80%	-12.6	-0.7	+7.5	-1.1	-5.5	-0.1	+1.9	-10.2	+1.5	-5.8	



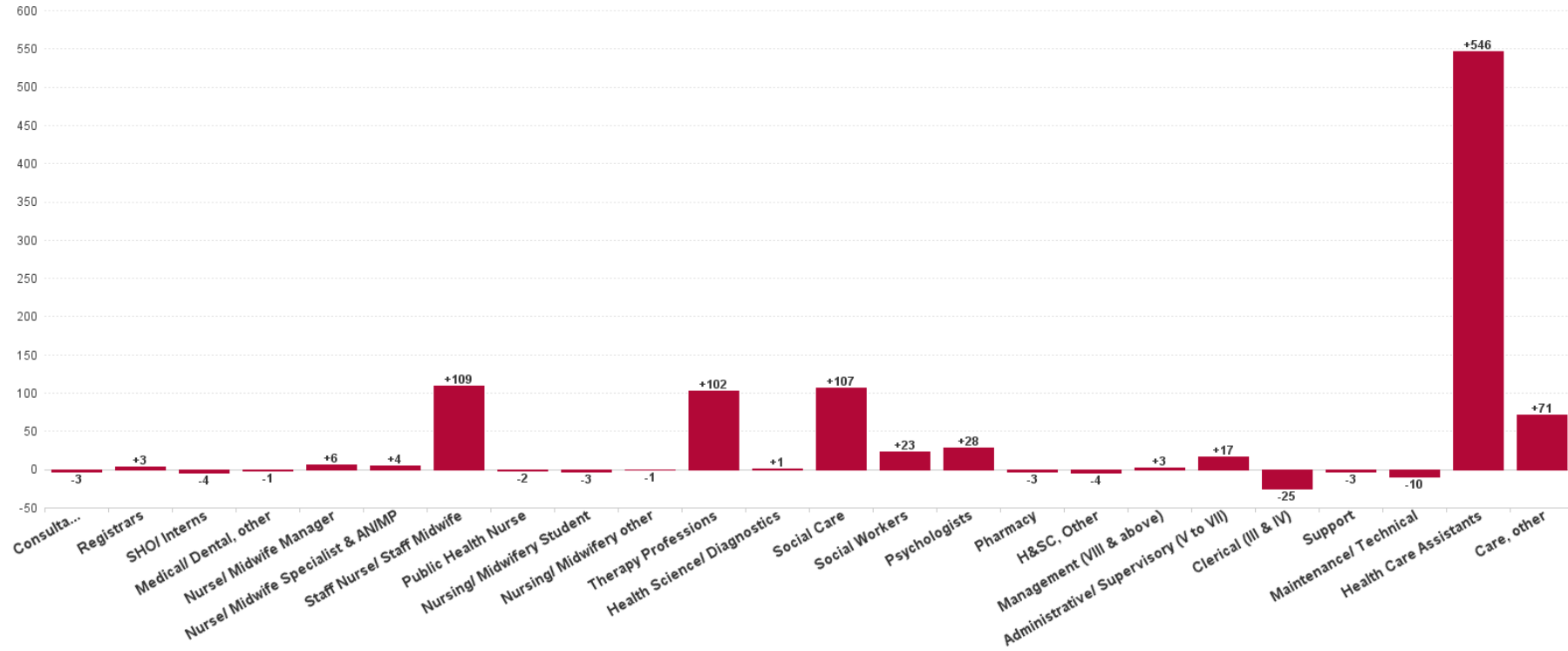
Health Care Assistants	+6.87%	+546.2	+11.2	+95.1	+44.8	+65.4	+29.5	+51.5	+128.2	+67.5	+53.2	
Care, other	+3.98%	+71.3	+12.1	+15.8	+10.0	+15.3	+17.1	-6.5	+1.3	+7.4	-1.3	
Patient & Client Care	+6.34%	+617.5	+23.2	+110.9	+54.8	+80.7	+46.6	+45.1	+129.5	+74.9	+51.8	



Previous Month Summary Chart: Change since NOV 2024



Previous Year Summary Chart: Change since DEC 2023



YTD Summary Chart: Change since 2023(1)

