

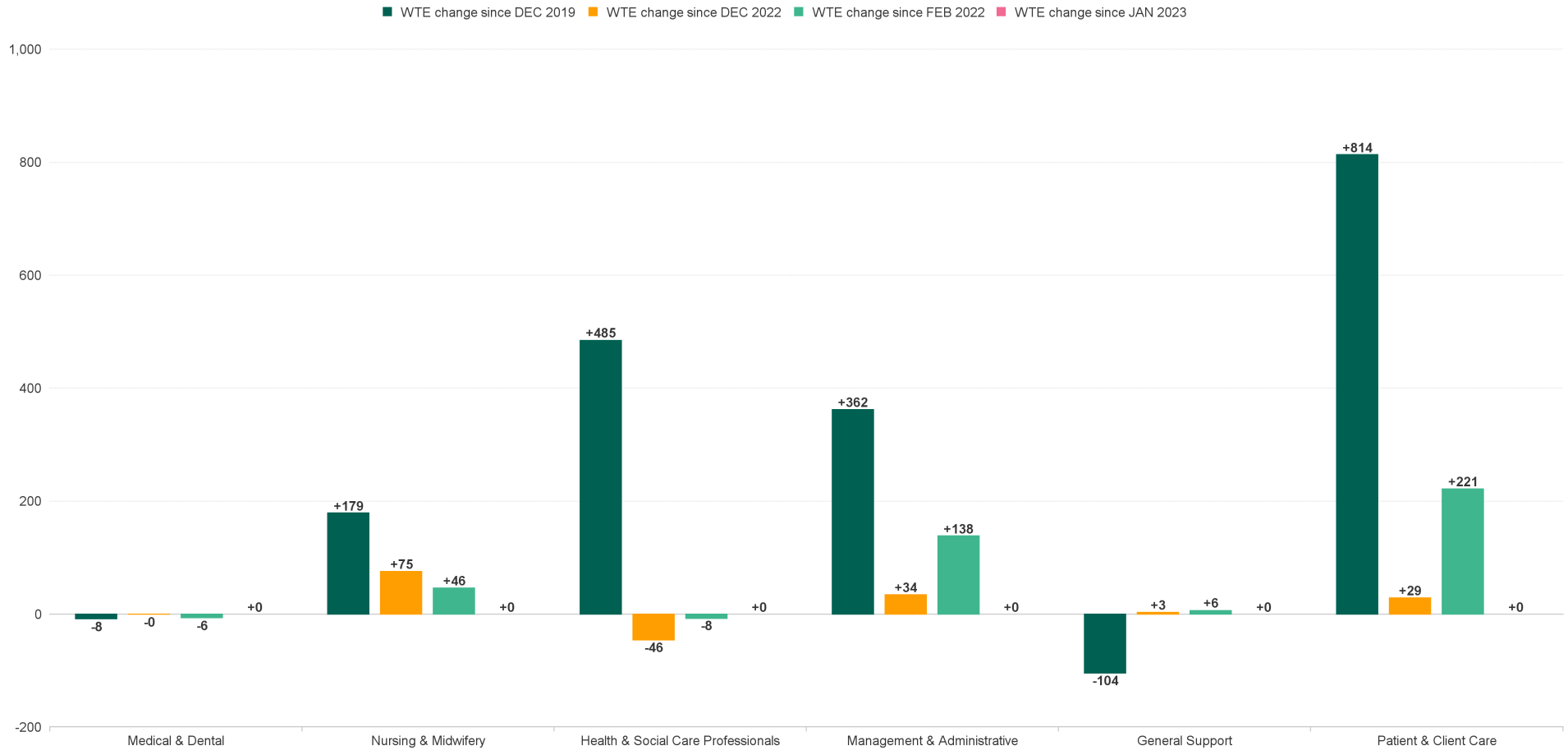
Disabilities Employment Report : FEB 2023

Employment Report by Staff Group

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	18,273	19,903	19,891	19,999	+1,726	+96	+108	23,742
Consultants	24	18	19	19	-5	+1	-0	24
Registrars	13	10	9	9	-4	-1	+1	10
SHO/ Interns	7	9	9	9	+2	+0	-0	9
Medical/ Dental, other	14	13	13	13	-1	+0	+0	20
Medical & Dental	58	50	50	50	-8	-0	+0	63
Nurse/ Midwife Manager	892	959	970	975	+83	+16	+5	1,052
Nurse/ Midwife Specialist & AN/MP	62	70	74	77	+16	+8	+3	85
Staff Nurse/ Staff Midwife	2,569	2,618	2,612	2,607	+38	-11	-5	2,997
Public Health Nurse	6	12	12	12	+5	-0	-0	14
<i>Pre-registration Nurse/ Midwife Intern</i>	28	7	56	76	+48	+69	+20	148
<i>Nursing/ Midwifery awaiting registration</i>	14	4	1	1	-13	-3	+0	1
Nursing/ Midwifery Student	42	11	57	77	+35	+66	+20	149
Nursing/ Midwifery other	22	28	26	24	+2	-4	-2	28
Nursing & Midwifery	3,593	3,697	3,751	3,772	+179	+75	+22	4,325
Therapy Professions	763	790	783	783	+20	-7	-0	907
Health Science/ Diagnostics	20	21	22	22	+2	+0	-1	25
Social Care	2,595	3,055	3,029	3,025	+429	-30	-5	3,576
Social Workers	219	239	237	232	+13	-8	-5	269
Psychologists	202	239	238	240	+38	+1	+2	268
Pharmacy	7	8	8	8	+1	-0	+0	10
H&SC, Other	85	68	66	67	-18	-2	+1	85
Health & Social Care Professionals	3,890	4,421	4,383	4,375	+485	-46	-8	5,140
Management (VIII & above)	180	236	233	237	+57	+1	+4	240
Administrative/ Supervisory (V to VII)	477	665	685	686	+209	+21	+2	726
Clerical (III & IV)	660	744	755	756	+96	+12	+1	896
Management & Administrative	1,317	1,645	1,673	1,679	+362	+34	+6	1,862
Support	733	624	623	621	-113	-3	-2	883
Maintenance/ Technical	124	126	131	132	+8	+7	+1	143
General Support	857	750	754	753	-104	+3	-1	1,026
Health Care Assistants	6,818	7,495	7,449	7,526	+708	+32	+77	9,037
Home Help	99	80	79	77	-22	-3	-2	221
Care, other	1,638	1,766	1,752	1,766	+128	-0	+14	2,068
Patient & Client Care	8,556	9,341	9,280	9,370	+814	+29	+89	11,326



WTE Change by Staff Category



Disabilities Report by CHO: FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	18,273	19,903	19,891	19,999	+1,726	+96	+108	23,742
CHO 1	1,498	1,698	1,708	1,727	+228	+29	+18	1,931
CHO 2	1,497	1,607	1,625	1,638	+141	+31	+13	2,007
CHO 3	1,823	1,989	2,004	2,008	+184	+19	+4	2,415
CHO 4	2,425	2,640	2,596	2,636	+211	-5	+40	3,184
CHO 5	1,488	1,656	1,670	1,674	+186	+18	+4	1,974
CHO 6	1,198	1,216	1,210	1,212	+15	-4	+3	1,390
CHO 7	2,982	3,410	3,394	3,418	+436	+8	+24	4,046
CHO 8	2,162	2,345	2,341	2,335	+173	-10	-6	2,824
CHO 9	3,194	3,336	3,340	3,346	+152	+10	+6	3,965
other Community Services	6	6	5	6	+0	+0	+1	6





Disabilities Employment Report by HSE/S38: FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	18,273	19,903	19,891	19,999	+1,726	+96	+108	23,742
Health Service Executive	3,873	4,200	4,225	4,254	+381	+54	+29	4,850
Section 38 Voluntary Agencies	14,399	15,703	15,666	15,745	+1,345	+41	+79	18,892



Disabilities Employment Report by HSE: FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Total HSE	3,873	4,200	4,225	4,254	+381	+54	+29	4,850
Consultants	8	6	5	5	-2	-0	-0	6
Registrars	3	2	1	1	-2	-1	-0	1
SHO/ Interns		1	1			-1	-1	
Medical/ Dental, other	6	6	6	6	-0	+0	+0	10
Medical & Dental	17	15	14	13	-4	-2	-1	17
Nurse/ Midwife Manager	257	267	268	273	+17	+6	+5	290
Nurse/ Midwife Specialist & AN/MP	14	18	20	23	+9	+5	+3	25
Staff Nurse/ Staff Midwife	788	782	785	790	+2	+8	+5	868
Public Health Nurse	6	12	12	12	+5	-0	-0	14
Nursing/ Midwifery awaiting registration	14	2	1	1	-9	+0	+0	1
Pre-registration Nurse/ Midwife Intern	3	7	12	20	+1	-10	+8	39
Nursing/ Midwifery Student	17	9	13	21	+4	+12	+8	40
Nursing/ Midwifery other	8	8	9	9	+1	+0	-0	10
Nursing & Midwifery	1,089	1,096	1,107	1,127	+38	+31	+20	1,247
Therapy Professions	330	322	321	319	-10	-2	-2	377
Health Science/ Diagnostics	2	6	6	6	+4	-0	-0	6
Social Care	89	109	108	112	+23	+3	+4	126
Social Workers	58	62	62	59	+1	-3	-3	68
Psychologists	74	95	96	96	+22	+2	+0	109
H&SC, Other	26	19	19	20	-7	+1	+1	22
Health & Social Care Professionals	579	612	613	612	+34	-0	-0	708
Management (VIII & above)	45	69	70	73	+28	+4	+2	74
Administrative/ Supervisory (V to VII)	140	231	231	230	+91	-0	-1	246
Clerical (III & IV)	178	227	231	233	+55	+6	+2	262
Management & Administrative	363	526	532	536	+173	+10	+4	582
Support	87	67	68	67	-21	-0	-1	78
Maintenance/ Technical	21	21	21	23	+2	+2	+2	24
General Support	108	88	89	90	-19	+2	+1	102
Health Care Assistants	1,510	1,616	1,617	1,625	+115	+8	+8	1,787
Home Help	99	80	79	77	-22	-3	-2	221
Care, other	108	166	175	175	+66	+9	-0	186
Patient & Client Care	1,717	1,862	1,871	1,876	+159	+14	+6	2,194



Disabilities Employment Report by S38 Hospitals: FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Total S38 Vols	14,399	15,703	15,666	15,745	+1,345	+41	+79	18,892
Consultants	16	13	14	14	-3	+1	-0	18
Registrars	10	8	8	8	-2	+0	+1	9
SHO/ Interns	7	8	8	9	+2	+1	+1	9
Medical/ Dental, other	8	7	7	7	-1	+0	+0	10
Medical & Dental	41	35	36	37	-4	+2	+1	46
Nurse/ Midwife Manager	635	692	701	702	+67	+10	+1	762
Nurse/ Midwife Specialist & AN/MP	48	52	54	54	+6	+3	+0	60
Staff Nurse/ Staff Midwife	1,781	1,836	1,827	1,817	+36	-19	-10	2,129
Pre-registration Nurse/ Midwife Intern	25		44	56	-8	+0	+12	109
Nursing/ Midwifery awaiting registration		2						
Nursing/ Midwifery Student	25	2	44	56	+31	+54	+12	109
Nursing/ Midwifery other	14	19	17	15	+1	-4	-2	18
Nursing & Midwifery	2,504	2,601	2,644	2,645	+141	+45	+1	3,078
Therapy Professions	433	469	462	463	+30	-5	+2	530
Health Science/ Diagnostics	18	15	16	16	-2	+0	-1	19
Social Care	2,506	2,946	2,921	2,912	+406	-33	-9	3,450
Social Workers	161	177	175	173	+12	-4	-2	201
Psychologists	128	144	142	144	+16	-0	+1	159
Pharmacy	7	8	8	8	+1	-0	+0	10
H&SC, Other	59	49	47	47	-12	-2	+0	63
Health & Social Care Professionals	3,312	3,808	3,771	3,763	+451	-46	-8	4,432
Management (VIII & above)	135	167	163	164	+29	-3	+1	166
Administrative/ Supervisory (V to VII)	338	435	454	456	+118	+21	+2	480
Clerical (III & IV)	482	517	524	523	+41	+6	-1	634
Management & Administrative	955	1,118	1,141	1,143	+189	+25	+2	1,280
Support	646	557	555	554	-92	-3	-2	805
Maintenance/ Technical	103	105	110	109	+6	+4	-1	119
General Support	749	662	665	663	-86	+1	-2	924
Health Care Assistants	5,308	5,878	5,832	5,902	+593	+23	+70	7,250
Care, other	1,530	1,600	1,578	1,592	+61	-9	+14	1,882
Patient & Client Care	6,839	7,479	7,410	7,493	+655	+14	+84	9,132

Disabilities Employment Report by Grade Group: FEB 2023

CHO 1

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	1,498	1,698	1,708	1,727	+228	+29	+18	1,931
Other Medical	3	3	3	3	-0	+0	+0	6
Medical/ Dental, other	3	3	3	3	-0	+0	+0	6
Medical & Dental	3	3	3	3	-0	+0	+0	6
Clinical Nurse/ Midwife Manager	91	100	102	102	+10	+2	-0	109
Director Nursing/Midwifery, Assistant	6	5	5	6	+0	+1	+1	6
Director of Nursing/Midwifery	8	7	7	7	-1	-0	-0	7
Nurse/ Midwife Manager	105	112	114	115	+10	+3	+1	122
Advanced Nurse/ Midwife Practitioner		2	3	3	+3	+1	+0	3
Clinical Nurse/ Midwife Specialist	7	6	6	9	+2	+2	+2	10
Nurse/ Midwife Specialist & AN/MP	7	8	9	12	+5	+3	+3	13
Staff Nurse [Intellectual Disability]	205	273	270	269	+64	-4	-1	295
Staff Nurse [Psychiatric]	2	3	3	3	+1	+0	+0	3
Staff Nurses [General/ Children's]	117	59	62	64	-53	+4	+2	73
Staff Nurse/ Staff Midwife	324	335	335	336	+12	+1	+1	371
Public Health Nurse		1	1	1	+1	-0	+0	1
Public Health Nurse		1	1	1	+1	-0	+0	1
Nursing/ Midwifery awaiting registration	11				-11			
Pre-registration Nurse/ Midwife Intern	3	6	8	13	+10	+7	+5	26
Nursing/ Midwifery Student	14	6	8	13	-1	+7	+5	26
Nursing Education/Clinical	5	4	4	4	-1	-0	-0	5
Nursing/ Midwifery other	5	4	4	4	-1	-0	-0	5
Nursing & Midwifery	455	467	471	481	+26	+14	+10	538
Dietitians		2	2	2	+2	+0	+0	2
Occupational Therapists	13	22	20	20	+7	-2	-0	24
Physiotherapists	9	17	16	17	+8	+0	+0	19
Speech & Language Therapists	21	18	18	19	-2	+1	+1	21
Therapy Professions	42	58	56	57	+15	-1	+1	66
Social Care	8	17	14	19	+11	+2	+4	23
Social Care	8	17	14	19	+11	+2	+4	23
Social Workers	16	17	17	17	+1	-0	-0	19
Social Workers	16	17	17	17	+1	-0	-0	19
Psychologists	5	12	11	13	+8	+1	+1	14
Psychologists	5	12	11	13	+8	+1	+1	14
Counsellor Therapists	6	8	8	8	+2	-0	-0	9



Disabilities Employment Report by Grade Group: FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	1,498	1,698	1,708	1,727	+228	+29	+18	1,931
Other Health & Social Care	7				-7			
H&SC, Other	12	8	8	8	-4	-0	-0	9
Health & Social Care Professionals	82	112	107	113	+31	+2	+6	131
Executive Management		1	1	1	+1	+0	+0	1
Senior Management (VIII & GM)	14	14	13	14	-0	+0	+0	14
Management (VIII & above)	14	15	14	15	+1	+0	+0	15
Middle Management (V-VII)	28	55	53	54	+26	-1	+1	58
Administrative/ Supervisory (V to VII)	28	55	53	54	+26	-1	+1	58
General Administrative (III & IV)	50	63	67	64	+14	+1	-2	70
Clerical (III & IV)	50	63	67	64	+14	+1	-2	70
Management & Administrative	91	133	134	133	+42	+0	-1	143
Catering	12	9	9	9	-3	-0	+0	13
Household Services	31	18	18	18	-13	+0	+0	22
Other Support	5	3	4	4	-1	+1	+0	4
Portering	1	0	0	0	-1	+0	+0	1
Support	49	30	31	32	-17	+1	+0	40
Maintenance	6	4	4	4	-2	+0	+0	4
Maintenance/ Technical	6	4	4	4	-2	+0	+0	4
General Support	55	34	35	36	-19	+1	+0	44
Attendant/ Aide	17	17	16	17	-0	-0	+1	19
Health Care Assistant/ Care Assistant	744	868	869	872	+127	+4	+2	961
Health Care Assistants	761	884	885	889	+127	+4	+3	980
Home Helps	13	16	15	15	+2	-1	-0	28
Home Help	13	16	15	15	+2	-1	-0	28
Home Care Services	3	2	2	2	-1	+0	+0	2
Other Care Grades	9	13	13	14	+5	+0	+1	14
Pastoral Care	1	2	2	2	+1	+0	+0	2
Workshop Services	24	32	40	40	+16	+8	-0	43
Care, other	37	49	57	58	+21	+8	+0	61
Patient & Client Care	812	949	958	961	+150	+12	+3	1,069



Disabilities Employment Report by Grade Group: FEB 2023

CHO 2

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	1,497	1,607	1,625	1,638	+141	+31	+13	2,007
Consultant Paediatrics	1	1	1	1	+0	+0	+0	1
Consultant Psychiatry	2	2	2	2	-0	-0	-0	3
Consultants	3	3	3	3	-0	-0	-0	4
Registrar	1				-1			
Senior Registrar	1	1	1	1	+0	+0	+0	1
Registrars	2	1	1	1	-1	+0	+0	1
Senior House Officer		1	1	1	+1	+0	+0	1
SHO/ Interns		1	1	1	+1	+0	+0	1
Other Medical	1	1	1	1	+0	+0	+0	1
Medical/ Dental, other	1	1	1	1	+0	+0	+0	1
Medical & Dental	6	6	6	6	-0	-0	-0	7
Clinical Nurse/ Midwife Manager	75	73	71	72	-2	-0	+1	80
Director Nursing/Midwifery, Assistant		1	1	1	+1	+0	+0	1
Director of Nursing/Midwifery	3	2	2	2	-1	-0	-0	2
Nurse/ Midwife Manager	77	76	74	75	-2	-0	+1	83
Advanced Nurse/ Midwife Practitioner	1	1	1	1	-0	-0	+0	1
Clinical Nurse/ Midwife Specialist	5	5	5	5	+1	+0	+0	6
Nurse/ Midwife Specialist & AN/MP	6	6	6	6	+0	-0	+0	7
Staff Nurse [Intellectual Disability]	90	124	123	123	+33	-1	-0	149
Staff Nurse [Psychiatric]	19	16	15	16	-4	+0	+0	18
Staff Nurses [General/ Children's]	57	26	26	27	-29	+1	+1	33
Staff Nurse/ Staff Midwife	165	166	165	166	+0	+0	+1	200
Nursing & Midwifery	249	248	245	247	-1	-1	+2	290
Dietitians	1	2	2	2	+1	+0	+0	2
Occupational Therapists	11	15	15	15	+4	+0	+0	18
Physiotherapists	13	13	14	14	+1	+1	+0	16
Speech & Language Therapists	16	18	17	17	+0	-1	-0	21
Therapy Professions	41	48	48	48	+6	-0	+0	57
Social Care	222	279	283	284	+62	+4	+1	346
Social Care	222	279	283	284	+62	+4	+1	346
Social Workers	26	27	28	27	+1	+0	-1	35
Social Workers	26	27	28	27	+1	+0	-1	35
Psychologists	16	19	20	21	+6	+2	+1	25
Psychologists	16	19	20	21	+6	+2	+1	25
Counsellor Therapists	3	6	5	5	+2	-1	-0	5
Other Health & Social Care	10	5	6	5	-5	+0	-0	10
Play Therapists/ Specialists	3	1	1	1	-2	+0	+0	1



Disabilities Employment Report by Grade Group: FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	1,497	1,607	1,625	1,638	+141	+31	+13	2,007
H&SC, Other	16	11	11	11	-5	-1	-1	16
Health & Social Care Professionals	321	385	389	390	+69	+5	+1	479
Executive Management	2	2	2	2	+0	+0	+0	2
Senior Management (VIII & GM)	14	15	15	16	+3	+2	+2	17
Management (VIII & above)	16	17	17	18	+3	+2	+2	19
Middle Management (V-VII)	40	64	68	67	+27	+3	-1	70
Administrative/ Supervisory (V to VII)	40	64	68	67	+27	+3	-1	70
General Administrative (III & IV)	50	54	56	55	+5	+1	-1	69
Clerical (III & IV)	50	54	56	55	+5	+1	-1	69
Management & Administrative	106	135	141	141	+35	+6	-1	158
Catering	1	1	0	1	-0	+0	+0	1
Household Services	19	19	20	20	+1	+1	+0	40
Other Support	25	26	29	29	+4	+4	+1	40
Support	45	46	49	50	+5	+4	+1	81
Maintenance	13	11	11	10	-3	-0	-1	11
Technical Services		1	1	1	+1	+0	+0	1
Maintenance/ Technical	13	12	12	11	-2	-0	-1	12
General Support	58	58	61	61	+4	+4	+1	93
Attendant/ Aide	3	4	4	4	+1	+1	+1	5
Health Care Assistant/ Care Assistant	620	638	639	646	+26	+9	+8	799
Health Care Assistants	623	641	642	651	+27	+9	+8	804
Home Care Services	5	1	1	1	-4	+0	+0	3
Other Care Grades	15	33	35	36	+21	+3	+1	37
Pastoral Care	2		1		-2		-1	
Workshop Services	112	100	102	104	-7	+5	+2	136
Care, other	134	134	140	141	+7	+7	+2	176
Patient & Client Care	757	776	782	792	+35	+17	+10	980



Disabilities Employment Report by Grade Group: FEB 2023

CHO 3

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	1,823	1,989	2,004	2,008	+184	+19	+4	2,415
Consultant Psychiatry	1	0	0	0	-1	+0	-0	1
Consultants	1	0	0	0	-1	+0	-0	1
Other Medical	1	0	0	0	-0	+0	+0	1
Medical/ Dental, other	1	0	0	0	-0	+0	+0	1
Medical & Dental	2	1	1	1	-1	+0	-0	2
Clinical Nurse/ Midwife Manager	75	80	81	81	+6	+1	-0	83
Director Nursing/Midwifery, Assistant	1	1	1	1	+0	+0	+0	1
Nurse/ Midwife Manager	76	81	82	82	+6	+1	-0	84
Clinical Nurse/ Midwife Specialist	13	11	12	12	-1	+1	+0	13
Nurse/ Midwife Specialist & AN/MP	13	11	12	12	-1	+1	+0	13
Staff Nurse [Intellectual Disability]	208	195	197	196	-12	+1	-1	221
Staff Nurses [General/ Children's]	39	63	64	63	+24	+0	-1	67
Staff Nurse/ Staff Midwife	247	258	261	259	+12	+2	-2	288
Pre-registration Nurse/ Midwife Intern	12		6	6	-6	+6	+0	11
Nursing/ Midwifery Student	12		6	6	-6	+6	+0	11
Nursing Education/Clinical	3	3	3	3	+0	+0	+0	3
Other Nursing/ Midwifery	1				-1			
Nursing/ Midwifery other	4	3	3	3	-1	+0	+0	3
Nursing & Midwifery	351	353	363	361	+10	+9	-2	399
Occupational Therapists	24	13	13	13	-11	-1	-1	14
Physiotherapists	20	9	9	9	-11	-0	-0	10
Speech & Language Therapists	31	18	18	18	-13	-1	-0	20
Therapy Professions	74	41	40	39	-35	-2	-1	44
Clinical Engineering		4	4	4	+4	-0	-0	4
Health Science/ Diagnostics		4	4	4	+4	-0	-0	4
Social Care	241	280	280	275	+34	-5	-4	322
Social Care	241	280	280	275	+34	-5	-4	322
Social Workers	17	19	20	19	+2	-1	-1	21
Social Workers	17	19	20	19	+2	-1	-1	21
Psychologists	16	19	19	17	+1	-2	-2	19
Psychologists	16	19	19	17	+1	-2	-2	19
Other Health & Social Care	7	5	5	5	-2	+0	+0	7
Play Therapists/ Specialists	5	6	5	6	+1	-0	+1	8
H&SC, Other	12	11	10	11	-1	-0	+1	15
Health & Social Care Professionals	359	374	373	365	+5	-9	-8	425
Executive Management	2	3	3	3	+1	+0	+0	3
Senior Management (VIII & GM)	5	9	12	12	+7	+3	+0	12



Disabilities Employment Report by Grade Group: FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	1,823	1,989	2,004	2,008	+184	+19	+4	2,415
Management (VIII & above)	7	12	15	15	+8	+3	+0	15
Middle Management (V-VII)	34	55	50	51	+18	-4	+1	52
Other Administrative	7	5	5	5	-2	+0	+0	5
Administrative/ Supervisory (V to VII)	41	60	55	56	+16	-4	+1	57
General Administrative (III & IV)	59	54	56	55	-4	+2	-0	61
Clerical (III & IV)	59	54	56	55	-4	+2	-0	61
Management & Administrative	107	126	126	127	+20	+1	+1	133
Catering	5	4	4	4	-1	+0	+0	5
Household Services	39	42	43	42	+3	+0	-0	49
Other Support	4	7	7	7	+3	-0	+0	8
Portering	4		0		-4		-0	
Support	53	54	54	54	+1	+0	-0	62
Maintenance	13	16	16	18	+4	+2	+2	20
Technical Services	1	2	2	2	+1	+0	+0	2
Maintenance/ Technical	14	18	18	20	+5	+2	+2	22
General Support	67	72	72	74	+7	+2	+2	84
Attendant/ Aide	86	35	34	35	-51	-0	+1	43
Health Care Assistant/ Care Assistant	677	821	802	833	+155	+12	+30	1,087
Health & Social Care Assistants	1	2	3	3	+3	+2	+1	4
Health Care Assistants	764	857	839	871	+107	+13	+32	1,134
Home Care Services	4	6	7	7	+3	+0	+0	8
Other Care Grades	20	33	32	32	+13	-1	+0	37
Pastoral Care	1	0	0	0	-0	+0	+0	1
Workshop Services	149	167	191	170	+21	+3	-21	192
Care, other	173	206	230	210	+37	+3	-21	238
Patient & Client Care	937	1064	1069	1081	+143	+17	+11	1,372



Disabilities Employment Report by Grade Group: FEB 2023

CHO 4

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	2,425	2,640	2,596	2,636	+211	-5	+40	3,184
Consultant Paediatrics	1	1	0	1	+0	-0	+0	1
Consultant Psychiatry	1	1	1	1	-0	-0	+0	1
Consultants	2	2	1	1	-0	-0	+0	2
Other Medical	0	0	0	0	+0	+0	+0	1
Medical/ Dental, other	0	0	0	0	+0	+0	+0	1
Medical & Dental	2	2	2	2	+0	-0	+0	3
Clinical Nurse/ Midwife Manager	79	90	90	91	+12	+2	+2	106
Director Nursing/Midwifery, Assistant	5	4	4	4	-1	+0	+0	4
Director of Nursing/Midwifery	3	4	4	4	+1	+0	+0	5
Nurse/ Midwife Manager	87	98	98	100	+12	+2	+2	115
Advanced Nurse/ Midwife Practitioner	1	2	2	2	+1	+0	+0	2
Clinical Nurse/ Midwife Specialist	12	11	11	11	-1	+0	+0	12
Nurse/ Midwife Specialist & AN/MP	13	13	13	13	-0	+0	+0	14
Staff Nurse [Intellectual Disability]	86	152	152	154	+68	+2	+2	192
Staff Nurse [Psychiatric]	2	1	1	1	-1	+0	-1	1
Staff Nurses [General/ Children's]	218	149	148	145	-73	-3	-3	173
Staff Nurse/ Staff Midwife	306	301	301	300	-6	-1	-1	366
Nursing/ Midwifery awaiting registration	1				-1			
Pre-registration Nurse/ Midwife Intern	6	1	10	10	+4	+9	+0	20
Nursing/ Midwifery Student	7	1	10	10	+3	+9	+0	20
Nursing Education/Clinical	1	1	1	1	+0	+0	+0	1
Nursing/ Midwifery other	1	1	1	1	+0	+0	+0	1
Nursing & Midwifery	414	414	423	424	+10	+10	+1	516
Dietitians	3	2	2	2	-1	+0	+0	2
Occupational Therapists	38	44	45	46	+8	+2	+0	53
Physiotherapists	18	18	18	18	-0	+1	+0	22
Speech & Language Therapists	49	42	41	39	-10	-3	-2	50
Therapy Professions	108	105	106	105	-3	-0	-2	127
Social Care	227	259	258	258	+31	-1	-1	294
Social Care	227	259	258	258	+31	-1	-1	294
Social Workers	27	28	27	27	-0	-1	-0	32
Social Workers	27	28	27	27	-0	-1	-0	32
Psychologists	35	37	35	35	-0	-2	-0	40
Psychologists	35	37	35	35	-0	-2	-0	40
Counsellor Therapists	2	1	1	1	-1	+0	+0	1
Other Health & Social Care	6	5	5	6	+0	+1	+1	6
Play Therapists/ Specialists	1	1	1	1	+0	+0	+0	1



Disabilities Employment Report by Grade Group: FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	2,425	2,640	2,596	2,636	+211	-5	+40	3,184
H&SC, Other	8	7	7	8	-1	+1	+1	8
Health & Social Care Professionals	405	435	434	432	+27	-3	-2	501
Executive Management	2	4	4	4	+2	+0	+0	4
Senior Management (VIII & GM)	20	19	18	19	-1	+1	+1	20
Management (VIII & above)	22	23	22	23	+1	+1	+1	24
Middle Management (V-VII)	53	72	76	75	+22	+3	-1	81
Administrative/ Supervisory (V to VII)	53	72	76	75	+22	+3	-1	81
General Administrative (III & IV)	84	93	91	91	+7	-3	-0	120
Clerical (III & IV)	84	93	91	91	+7	-3	-0	120
Management & Administrative	160	189	189	190	+30	+1	+1	225
Catering	18	15	16	15	-4	-0	-1	16
Household Services	67	66	63	64	-3	-2	+1	104
Other Support	50	52	52	52	+2	+0	+0	97
Portering	5	5	5	4	-1	-1	-1	9
Support	140	138	136	135	-5	-3	-1	226
Maintenance	9	8	10	10	+1	+2	-0	13
Technical Services	1	2	2	2	+1	+0	+0	2
Maintenance/ Technical	10	10	12	12	+2	+2	-0	15
General Support	150	148	148	147	-3	-1	-1	241
Attendant/ Aide	3	1	1	1	-2	-1	-1	1
Health Care Assistant/ Care Assistant	984	1,110	1,104	1,102	+118	-8	-2	1,303
Health Care Assistants	987	1,111	1,105	1,102	+115	-8	-3	1,304
Home Care Services	2	1	1	1	-1	-0	-0	2
Other Care Grades	22	32	29	30	+8	-2	+1	33
Pastoral Care	1	0	0	0	-0	+0	+0	1
Workshop Services	283	308	264	307	+24	-1	+43	358
Care, other	307	342	295	339	+31	-3	+44	394
Patient & Client Care	1295	1453	1400	1441	+147	-11	+41	1,698



Disabilities Employment Report by Grade Group: FEB 2023

CHO 5

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	1,488	1,656	1,670	1,674	+186	+18	+4	1,974
Consultant Psychiatry	1	1	1	1	+0	+0	+0	1
Consultants	1	1	1	1	+0	+0	+0	1
Medical & Dental	1	1	1	1	+0	+0	+0	1
Clinical Nurse/ Midwife Manager	62	69	71	69	+8	+0	-1	71
Director Nursing/Midwifery, Assistant	2	4	4	4	+2	+0	+0	4
Director of Nursing/Midwifery	2	2	2	2	+0	+0	+0	2
Nurse/ Midwife Manager	66	74	76	75	+9	+1	-1	77
Advanced Nurse/ Midwife Practitioner		2	2	2	+2	+0	+0	2
Clinical Nurse/ Midwife Specialist	2	2	2	2	-0	+0	-0	2
Nurse/ Midwife Specialist & AN/MP	2	4	4	4	+2	+0	-0	4
Staff Nurse [Intellectual Disability]	115	120	121	116	+0	-4	-5	129
Staff Nurse [Psychiatric]	3	3	3	3	-0	-0	-0	4
Staff Nurses [General/ Children's]	51	46	48	47	-4	+1	-1	51
Staff Nurse/ Staff Midwife	170	169	172	165	-4	-3	-7	184
Public Health Nurse	5	10	10	10	+4	+0	-0	12
Public Health Nurse	5	10	10	10	+4	+0	-0	12
Nursing/ Midwifery awaiting registration	2				-2			
Pre-registration Nurse/ Midwife Intern		0	2	9	+9	+9	+8	14
Nursing/ Midwifery Student	2	0	2	9	+8	+9	+8	14
Nursing Education/Clinical		1	1	1	+1	+0	+0	1
Nursing/ Midwifery other		1	1	1	+1	+0	+0	1
Nursing & Midwifery	244	258	265	264	+20	+6	-1	292
Dietitians	2	2	2	2	-0	+0	-0	2
Occupational Therapists	21	22	23	22	+1	+0	-1	25
Physiotherapists	14	12	11	13	-0	+2	+2	16
Speech & Language Therapists	24	23	23	24	+0	+1	+0	28
Therapy Professions	61	59	60	62	+1	+3	+2	71
Social Care	154	161	160	160	+6	-2	-0	191
Social Care	154	161	160	160	+6	-2	-0	191
Social Workers	21	20	20	18	-4	-3	-2	20
Social Workers	21	20	20	18	-4	-3	-2	20
Psychologists	12	17	17	18	+6	+1	+0	20
Psychologists	12	17	17	18	+6	+1	+0	20
Counsellor Therapists	1				-1			
Other Health & Social Care		1				-1		
Play Therapists/ Specialists	6	5	5	5	-1	+0	+0	7
H&SC, Other	7	6	5	5	-2	-1	+0	7



Disabilities Employment Report by Grade Group: FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	1,488	1,656	1,670	1,674	+186	+18	+4	1,974
Health & Social Care Professionals	255	263	262	262	+7	-1	-0	309
Executive Management	2	4	4	4	+2	+0	+0	4
Senior Management (VIII & GM)	9	15	16	17	+8	+2	+1	17
Management (VIII & above)	11	19	20	21	+10	+2	+1	21
Middle Management (V-VII)	36	55	62	62	+26	+7	+0	65
Administrative/ Supervisory (V to VII)	36	55	62	62	+26	+7	+0	65
General Administrative (III & IV)	61	74	78	78	+18	+4	+0	91
Clerical (III & IV)	61	74	78	78	+18	+4	+0	91
Management & Administrative	108	147	160	160	+53	+13	+1	177
Catering	4	3	3	3	-1	+0	+0	4
Household Services	10	4	4	4	-7	-0	+0	5
Other Support	1	1	1	1	+0	-1	-1	1
Portering	1				-1			
Support	15	8	8	7	-8	-1	-0	10
Maintenance	6	8	8	8	+2	+0	+0	9
Technical Services	1	1	1	1	-0	-0	+0	1
Maintenance/ Technical	7	9	9	9	+2	-0	+0	10
General Support	23	17	17	17	-6	-1	-0	20
Attendant/ Aide	67	73	75	77	+11	+5	+2	82
Health Care Assistant/ Care Assistant	604	680	674	674	+70	-6	+1	792
Health Care Assistants	671	753	749	752	+81	-1	+3	874
Home Helps	44	29	30	29	-15	-1	-1	75
Home Help	44	29	30	29	-15	-1	-1	75
Home Care Services		1	1	1	+1	+0	+0	1
Other Care Grades	8	20	19	18	+10	-2	-1	21
Workshop Services	135	167	166	170	+35	+4	+4	204
Care, other	143	187	186	189	+47	+2	+3	226
Patient & Client Care	858	970	965	970	+112	-0	+4	1,175



Disabilities Employment Report by Grade Group: FEB 2023

CHO 6

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	1,198	1,216	1,210	1,212	+15	-4	+3	1,390
Consultant Psychiatry	3	3	3	3	-0	-0	-0	3
Consultants	3	3	3	3	-0	-0	-0	3
Registrar		1	1	1	+1	+0	-0	1
Registrars		1	1	1	+1	+0	-0	1
Other Medical	1	1	1	1	+0	+0	+0	1
Medical/ Dental, other	1	1	1	1	+0	+0	+0	1
Medical & Dental	4	5	5	5	+1	-0	-0	5
Clinical Nurse/ Midwife Manager	40	37	36	38	-1	+1	+2	40
Director Nursing/Midwifery, Assistant	1	1	1	1	-0	+0	+0	1
Director of Nursing/Midwifery	3	2	2	2	-1	-0	-0	3
Nurse/ Midwife Manager	44	40	39	41	-3	+1	+2	44
Clinical Nurse/ Midwife Specialist			1	1	+1	+1	+0	1
Nurse/ Midwife Specialist & AN/MP			1	1	+1	+1	+0	1
Staff Nurse [Intellectual Disability]	49	76	81	85	+36	+9	+3	92
Staff Nurse [Psychiatric]	18	5	6	5	-13	+0	-0	6
Staff Nurses [General/ Children's]	81	56	56	55	-25	-1	-0	63
Staff Nurse/ Staff Midwife	147	138	143	145	-2	+8	+2	161
Nursing Education/Clinical		1	1	1	+1	+0	+0	1
Nursing/ Midwifery other		1	1	1	+1	+0	+0	1
Nursing & Midwifery	191	178	184	188	-3	+10	+4	207
Dietitians	0	0	0	0	+0	+0	+0	1
Occupational Therapists	15	11	11	11	-3	+0	+0	14
Physiotherapists	6	4	4	4	-2	+0	+0	5
Speech & Language Therapists	21	10	10	10	-10	+0	+1	13
Therapy Professions	42	26	25	26	-15	+1	+1	33
Social Care	334	381	371	378	+43	-4	+7	435
Social Care	334	381	371	378	+43	-4	+7	435
Social Workers	11	8	9	8	-3	-0	-0	9
Social Workers	11	8	9	8	-3	-0	-0	9
Psychologists	14	14	13	13	-1	-1	-0	15
Psychologists	14	14	13	13	-1	-1	-0	15
Counsellor Therapists	1				-1			
Other Health & Social Care	1	1	1	1	+0	+0	+0	2
H&SC, Other	2	1	1	1	-0	+0	+0	2
Health & Social Care Professionals	403	431	419	427	+24	-4	+8	494
Executive Management	14	22	14	13	-1	-9	-1	13
Senior Management (VIII & GM)	17	18	19	19	+2	+1	+0	19



Disabilities Employment Report by Grade Group: FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	1,198	1,216	1,210	1,212	+15	-4	+3	1,390
Management (VIII & above)	31	39	33	32	+1	-7	-1	32
Middle Management (V-VII)	53	64	66	64	+11	+0	-2	68
Administrative/ Supervisory (V to VII)	53	64	66	64	+11	+0	-2	68
General Administrative (III & IV)	54	52	56	56	+2	+3	-0	62
Clerical (III & IV)	54	52	56	56	+2	+3	-0	62
Management & Administrative	138	156	155	152	+14	-4	-3	162
Catering	4	2	2	2	-2	+0	+0	2
Household Services	14	15	16	16	+2	+1	+0	19
Other Support	5	6	5	5	-0	-1	+0	9
Support	23	23	22	23	-0	-0	+0	30
Maintenance	7	7	7	7	+0	+0	+0	7
Technical Services		1	1	1	+1	+0	+0	1
Maintenance/ Technical	7	8	8	8	+1	+0	+0	8
General Support	29	31	30	31	+1	-0	+0	38
Attendant/ Aide	10	7	8	7	-3	-1	-1	10
Health Care Assistant/ Care Assistant	177	180	181	182	+6	+2	+1	212
Health Care Assistants	187	188	189	189	+2	+1	+0	222
Other Care Grades	26	24	23	23	-2	-1	+0	28
Pastoral Care	1				-1			
Workshop Services	220	204	204	198	-21	-6	-6	234
Care, other	246	229	227	222	-25	-7	-6	262
Patient & Client Care	433	416	416	411	-22	-6	-6	484



Disabilities Employment Report by Grade Group: FEB 2023

CHO 7

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	2,982	3,410	3,394	3,418	+436	+8	+24	4,046
Consultant Paediatrics	0				-0			
Consultant Psychiatry	0				-0			
Consultants	1				-1			
Registrar	3	4	3	3	+0	-1	+0	4
Specialist Registrar			1	1	+1	+1	+0	1
Registrars	3	4	4	4	+1	+0	+1	5
Senior House Officer	7	7	7	8	+1	+1	+1	8
SHO/ Interns	7	7	7	8	+1	+1	+1	8
Other Medical	1				-1			
Medical/ Dental, other	1				-1			
Medical & Dental	12	11	11	12	+1	+1	+2	13
Clinical Nurse/ Midwife Manager	113	142	144	144	+31	+2	-1	157
Director Nursing/Midwifery, Assistant	5	6	7	7	+1	+0	+0	7
Director of Nursing/Midwifery	4	5	5	5	+1	+0	+0	5
Nurse/ Midwife Manager	122	153	156	155	+33	+2	-1	169
Advanced Nurse/ Midwife Practitioner		3	3	3	+3	+0	+0	3
Clinical Nurse/ Midwife Specialist	5	3	4	4	-1	+1	+0	5
Nurse/ Midwife Specialist & AN/MP	5	6	7	7	+2	+1	+0	8
Staff Nurse [Intellectual Disability]	194	226	221	220	+26	-6	-0	256
Staff Nurses [General/ Children's]	180	191	189	194	+14	+3	+4	221
Staff Nurse/ Staff Midwife	374	416	410	414	+40	-3	+4	477
Nursing/ Midwifery awaiting registration		1				-1		
Pre-registration Nurse/ Midwife Intern			8	8	+8	+8	+0	15
Nursing/ Midwifery Student		1	8	8	+8	+7	+0	15
Nursing Education/Clinical	1	3	2	2	+1	-1	+0	2
Other Nursing/ Midwifery		1	1			-1	-1	
Nursing/ Midwifery other	1	4	3	2	+1	-2	-1	2
Nursing & Midwifery	502	581	583	585	+83	+5	+2	671
Dietitians	7	3	5	8	+1	+5	+2	11
Occupational Therapists	42	56	54	54	+12	-2	-1	58
Physiotherapists	30	43	42	39	+9	-3	-3	46
Speech & Language Therapists	42	53	52	49	+7	-4	-2	53
Therapy Professions	122	155	154	150	+28	-5	-4	168
Phlebotomists	1				-1			
Radiographers	1	1	1	2	+1	+0	+0	4
Respiratory Physiologists	1	2	2	1	+0	-1	-1	2
Health Science/ Diagnostics	3	3	3	3	-0	-1	-1	6



Disabilities Employment Report by Grade Group: FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	2,982	3,410	3,394	3,418	+436	+8	+24	4,046
Social Care	360	467	465	467	+107	+0	+2	514
Social Care	360	467	465	467	+107	+0	+2	514
Social Workers	33	42	40	39	+6	-3	-1	45
Social Workers	33	42	40	39	+6	-3	-1	45
Psychologists	28	36	34	36	+8	+0	+2	40
Psychologists	28	36	34	36	+8	+0	+2	40
Pharmacists	3	5	5	5	+1	+0	+0	7
Pharmacy Technicians	2	2	1	1	-1	-1	+0	1
Pharmacy	5	6	6	6	+1	-0	+0	8
Counsellor Therapists	2	2	2	2	+0	+0	+0	2
Play Therapists/ Specialists				1	+1	+1	+1	1
H&SC, Other	2	2	2	3	+1	+1	+1	3
Health & Social Care Professionals	553	710	704	703	+151	-7	-0	784
Executive Management	5	8	8	8	+3	+0	+0	8
Senior Management (VIII & GM)	27	39	38	39	+12	+0	+1	39
Management (VIII & above)	32	47	46	47	+15	+0	+1	47
Middle Management (V-VII)	78	109	111	110	+32	+1	-1	117
Other Administrative	1				-1			
Administrative/ Supervisory (V to VII)	79	109	111	110	+31	+1	-1	117
General Administrative (III & IV)	92	120	116	115	+23	-5	-2	136
Clerical (III & IV)	92	120	116	115	+23	-5	-2	136
Management & Administrative	203	276	273	272	+69	-4	-1	300
Catering	21	11	11	11	-11	+0	+0	12
Household Services	125	127	126	123	-1	-3	-3	186
Other Labs & Associated	1	1	1	1	+0	+0	+0	1
Other Support	9	13	13	13	+4	+0	+0	15
Portering	11	6	6	6	-5	+0	+0	6
Support	167	156	156	153	-14	-3	-3	220
Maintenance	25	26	27	28	+2	+2	+1	30
Technical Services	3	6	5	4	+1	-2	-1	4
Maintenance/ Technical	28	32	32	32	+3	-0	-0	34
General Support	195	188	188	185	-10	-3	-3	254
Attendant/ Aide	18	13	13	13	-5	+0	+0	26
Health Care Assistant/ Care Assistant	1,089	1,206	1,191	1,215	+126	+9	+24	1,431
Health & Social Care Assistants	5	9	9	11	+6	+2	+2	13
Health Care Assistants	1,112	1,228	1,213	1,240	+127	+11	+26	1,470
Home Helps	19	14	14	14	-5	+1	+0	78
Home Help	19	14	14	14	-5	+1	+0	78
Home Care Services	4	0	0	0	-3	+0	+0	2



Disabilities Employment Report by Grade Group: FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	2,982	3,410	3,394	3,418	+436	+8	+24	4,046
Other Care Grades	34	28	29	32	-1	+4	+4	41
Pastoral Care	3	1	1	2	-1	+1	+1	2
Workshop Services	346	372	377	372	+26	-1	-6	431
Care, other	386	402	408	406	+20	+4	-2	476
Patient & Client Care	1518	1644	1635	1660	+142	+16	+25	2,024



Disabilities Employment Report by Grade Group: FEB 2023

CHO 8

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	2,162	2,345	2,341	2,335	+173	-10	-6	2,824
Consultant Psychiatry	1				-1			
Consultants	1				-1			
Registrar	2	1	1	1	-1	+0	+0	1
Registrars	2	1	1	1	-1	+0	+0	1
Other Medical	1	1	1	1	+0	+0	+0	1
Medical/ Dental, other	1	1	1	1	+0	+0	+0	1
Medical & Dental	4	2	2	2	-2	+0	+0	2
Clinical Nurse/ Midwife Manager	107	99	97	96	-11	-3	-1	105
Director Nursing/Midwifery, Assistant	11	10	11	12	+1	+2	+1	12
Director of Nursing/Midwifery	5	5	5	5	-1	-0	-0	5
Nurse/ Midwife Manager	123	114	112	112	-11	-1	+0	122
Advanced Nurse/ Midwife Practitioner		1	1	2	+2	+1	+1	2
Clinical Nurse/ Midwife Specialist	7	3	3	3	-4	-0	+0	4
Nurse/ Midwife Specialist & AN/MP	7	4	4	5	-2	+1	+1	6
Staff Nurse [Intellectual Disability]	232	290	287	287	+56	-3	+0	335
Staff Nurse [Psychiatric]	7	5	5	5	-2	-0	+0	5
Staff Nurses [General/ Children's]	80	39	41	38	-42	-2	-3	44
Staff Nurse/ Staff Midwife	319	335	333	330	+11	-5	-3	384
Public Health Nurse	1	1	1	1	+0	-0	+0	1
Public Health Nurse	1	1	1	1	+0	-0	+0	1
Nursing/ Midwifery awaiting registration		1				-1		
Pre-registration Nurse/ Midwife Intern			9	15	+15	+15	+6	31
Nursing/ Midwifery Student		1	9	15	+15	+14	+6	31
Nursing Education/Clinical	5	5	5	4	-1	-1	-1	6
Nursing/ Midwifery other	5	5	5	4	-1	-1	-1	6
Nursing & Midwifery	455	460	465	468	+12	+7	+3	550
Dietitians		1	1	1	+1	-0	-0	1
Occupational Therapists	37	38	38	37	+0	-1	-1	42
Physiotherapists	22	19	20	20	-2	+1	+0	25
Speech & Language Therapists	33	34	36	33	+1	-0	-3	42
Therapy Professions	92	92	95	91	-0	-1	-4	110
Clinical Engineering	2	2	2	2	+0	+0	+0	2
Health Science/ Diagnostics	2	2	2	2	+0	+0	+0	2
Social Care	361	414	409	403	+43	-11	-5	501
Social Care	361	414	409	403	+43	-11	-5	501
Social Workers	24	24	24	23	-1	-1	-1	26
Social Workers	24	24	24	23	-1	-1	-1	26



Disabilities Employment Report by Grade Group: FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	2,162	2,345	2,341	2,335	+173	-10	-6	2,824
Psychologists	25	29	29	27	+3	-1	-2	30
Psychologists	25	29	29	27	+3	-1	-2	30
Counsellor Therapists	5	6	6	6	+0	-1	-1	7
Other Health & Social Care	1				-1			
Play Therapists/ Specialists	1	2	1	1	+0	-1	+0	1
H&SC, Other	7	8	7	7	-0	-2	-1	8
Health & Social Care Professionals	510	569	567	554	+44	-16	-13	677
Executive Management	1	2	2	2	+1	+0	+0	2
Senior Management (VIII & GM)	8	16	17	17	+9	+0	-0	17
Management (VIII & above)	9	18	19	19	+10	+0	-0	19
Middle Management (V-VII)	56	55	54	55	-1	-0	+1	57
Administrative/ Supervisory (V to VII)	56	55	54	55	-1	-0	+1	57
General Administrative (III & IV)	84	94	95	99	+15	+5	+4	117
Clerical (III & IV)	84	94	95	99	+15	+5	+4	117
Management & Administrative	149	168	168	173	+23	+5	+4	193
Catering	8	6	6	6	-2	-0	+0	7
Household Services	28	17	17	17	-11	-0	-0	24
Other Support	8	7	6	7	-2	-1	+0	7
Portering	2	2	2	2	+0	+0	+0	2
Support	46	33	32	32	-15	-1	+0	40
Maintenance	16	11	13	13	-3	+2	-0	13
Technical Services	0	1	3	3	+3	+2	+0	3
Maintenance/ Technical	16	12	16	16	-0	+4	+0	16
General Support	62	45	47	48	-15	+3	+0	56
Attendant/ Aide	24	11	11	11	-13	+0	+0	18
Health Care Assistant/ Care Assistant	819	955	947	950	+131	-4	+3	1,156
Health & Social Care Assistants	1				-1			
Health Care Assistants	844	965	958	961	+117	-4	+3	1,174
Home Helps	22	21	20	19	-3	-2	-1	40
Home Help	22	21	20	19	-3	-2	-1	40
Home Care Services	1	1	1	1	+0	+0	+0	1
Other Care Grades	24	33	33	32	+9	-1	-0	37
Pastoral Care	1	1	1	1	+0	+0	+0	1
Workshop Services	89	80	80	77	-13	-3	-3	93
Care, other	115	115	115	111	-4	-4	-4	132
Patient & Client Care	981	1101	1093	1091	+110	-10	-1	1,346



Disabilities Employment Report by Grade Group: FEB 2023

CHO 9

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	3,194	3,336	3,340	3,346	+152	+10	+6	3,965
Consultant Paediatrics	1	1	1	1	-0	+0	+0	1
Consultant Psychiatry	11	8	9	9	-2	+1	-0	12
Consultants	13	9	10	10	-2	+1	-0	13
Registrar	1	1			-1	-1		
Senior Registrar	1	1	1	1	+0	+0	+0	1
Specialist Registrar	4	1	1	1	-3	+0	+0	1
Registrars	6	3	2	2	-4	-1	+0	2
Senior House Officer		1	1			-1	-1	
SHO/ Interns		1	1			-1	-1	
Other Medical	6	6	6	6	+0	+0	+0	9
Medical/ Dental, other	6	6	6	6	+0	+0	+0	9
Medical & Dental	25	20	19	18	-6	-1	-1	24
Clinical Nurse/ Midwife Manager	168	179	186	186	+19	+7	+1	202
Director Nursing/Midwifery, Assistant	10	12	12	13	+3	+1	+1	13
Director of Nursing/Midwifery	14	19	21	20	+6	+1	-0	21
Nurse/ Midwife Manager	192	211	218	220	+28	+9	+2	236
Advanced Nurse/ Midwife Practitioner		1	1	1	+1	+0	+0	1
Clinical Nurse/ Midwife Specialist	9	15	17	17	+8	+1	+0	18
Nurse/ Midwife Specialist & AN/MP	9	16	18	18	+9	+1	+0	19
Staff Nurse [Intellectual Disability]	419	311	302	302	-117	-10	-0	359
Staff Nurse [Psychiatric]	32	27	28	27	-5	-1	-1	35
Staff Nurses [General/ Children's]	66	162	163	163	+97	+1	+0	172
Staff Nurse/ Staff Midwife	517	501	493	492	-26	-9	-1	566
Nursing/ Midwifery awaiting registration		2	1	1	+1	-1	+0	1
Pre-registration Nurse/ Midwife Intern	8		14	16	+8	+16	+1	31
Nursing/ Midwifery Student	8	2	15	17	+9	+15	+1	32
Nursing Education/Clinical	7	9	8	8	+1	-1	-0	9
Nursing/ Midwifery other	7	9	8	8	+1	-1	-0	9
Nursing & Midwifery	732	739	752	754	+21	+15	+2	862
Dietitians	6	8	8	9	+3	+1	+1	11
Occupational Therapists	62	83	76	82	+20	-1	+6	87
Physiotherapists	58	60	59	59	+1	-1	-1	70
Speech & Language Therapists	55	57	56	56	+0	-1	+0	63
Therapy Professions	181	208	199	205	+24	-2	+6	231
Clinical Engineering	11	8	9	9	-2	+1	+0	9
Medical Science	4	4	4	4	+0	+0	+0	4
Health Science/ Diagnostics	15	12	13	13	-2	+1	+0	13



Disabilities Employment Report by Grade Group: FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	3,194	3,336	3,340	3,346	+152	+10	+6	3,965
Social Care	689	796	790	781	+92	-14	-8	950
Social Care	689	796	790	781	+92	-14	-8	950
Social Workers	44	54	53	54	+10	+0	+1	62
Social Workers	44	54	53	54	+10	+0	+1	62
Psychologists	53	57	59	60	+7	+3	+1	65
Psychologists	53	57	59	60	+7	+3	+1	65
Pharmacists	2	2	2	2	+0	+0	+0	2
Pharmacy	2	2	2	2	+0	+0	+0	2
Other Health & Social Care	19	13	13	13	-6	+0	+0	16
Play Therapists/ Specialists	0	1	1	1	+0	+0	+0	1
H&SC, Other	19	13	13	13	-6	+0	+0	17
Health & Social Care Professionals	1003	1142	1130	1130	+127	-13	+0	1,340
Executive Management	3	4	4	4	+1	+0	+0	4
Senior Management (VIII & GM)	35	41	42	42	+7	+1	-0	42
Management (VIII & above)	37	45	46	46	+9	+1	-0	46
Middle Management (V-VII)	81	122	133	134	+53	+12	+1	145
Other Administrative	7	7	6	6	-1	-1	+0	6
Administrative/ Supervisory (V to VII)	88	129	139	140	+52	+11	+1	151
General Administrative (III & IV)	125	137	137	141	+16	+4	+4	168
Clerical (III & IV)	125	137	137	141	+16	+4	+4	168
Management & Administrative	250	311	322	327	+76	+16	+5	365
Catering	24	24	23	23	-1	-1	+0	30
Household Services	86	78	77	77	-9	-0	+0	104
Other Support	81	30	30	30	-51	-1	-0	35
Portering	4	4	4	4	+0	+0	+0	5
Support	196	136	135	135	-61	-1	+0	174
Maintenance	20	17	17	17	-3	-0	+0	19
Technical Services	2	3	3	3	+1	+0	+0	3
Maintenance/ Technical	22	20	20	20	-2	-0	+0	22
General Support	218	156	155	155	-62	-1	+0	196
Attendant/ Aide	3	19	17	18	+15	-1	+0	29
Health Care Assistant/ Care Assistant	864	837	840	843	-20	+6	+3	1,031
Health & Social Care Assistants	2	11	11	12	+10	+1	+0	15
Health Care Assistants	869	866	868	873	+4	+6	+4	1,075
Home Care Services	11	5	5	5	-6	+0	+0	5
Other Care Grades	17	41	35	34	+16	-8	-2	37
Pastoral Care	1				-1			
Workshop Services	68	56	54	52	-17	-4	-2	61
Care, other	97	102	94	90	-7	-12	-4	103



Disabilities Employment Report by Grade Group: FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	3,194	3,336	3,340	3,346	+152	+10	+6	3,965
Patient & Client Care	966	968	962	962	-3	-6	+1	1,178



Disabilities Employment Report by Grade Group: FEB 2023

other Community Services

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	6	6	5	6	+0	+0	+1	6
Senior Management (VIII & GM)	1	2	2	2	+1	+0	+0	2
Management (VIII & above)	1	2	2	2	+1	+0	+0	2
Middle Management (V-VII)	3	2	1	2	-1	+0	+1	2
Administrative/ Supervisory (V to VII)	3	2	1	2	-1	+0	+1	2
General Administrative (III & IV)	2	2	2	2	+0	+0	+0	2
Clerical (III & IV)	2	2	2	2	+0	+0	+0	2
Management & Administrative	6	6	5	6	+0	+0	+1	6



Disabilities Employment Report by Grade Group: FEB 2023

FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	18,273	19,903	19,891	19,999	+1,726	+96	+108	23,742
Consultant Paediatrics	3	3	2	3	-1	-0	+0	3
Consultant Psychiatry	21	16	17	16	-4	+1	-0	21
Consultants	24	18	19	19	-5	+1	-0	24
Registrar	7	7	5	5	-2	-2	+0	6
Senior Registrar	2	2	2	2	+0	+0	+0	2
Specialist Registrar	4	1	2	2	-2	+1	+0	2
Registrars	13	10	9	9	-4	-1	+1	10
Senior House Officer	7	9	9	9	+2	+0	-0	9
SHO/ Interns	7	9	9	9	+2	+0	-0	9
Other Medical	14	13	13	13	-1	+0	+0	20
Medical/ Dental, other	14	13	13	13	-1	+0	+0	20
Medical & Dental	58	50	50	50	-8	-0	+0	63
Clinical Nurse/ Midwife Manager	809	869	877	880	+71	+11	+3	953
Director Nursing/Midwifery, Assistant	41	43	45	48	+7	+4	+3	49
Director of Nursing/Midwifery	42	47	48	48	+5	+1	-0	50
Nurse/ Midwife Manager	892	959	970	975	+83	+16	+5	1,052
Advanced Nurse/ Midwife Practitioner	2	12	13	13	+11	+1	+1	14
Clinical Nurse/ Midwife Specialist	60	58	62	64	+4	+6	+3	71
Nurse/ Midwife Specialist & AN/MP	62	70	74	77	+16	+8	+3	85
Staff Nurse [Intellectual Disability]	1,597	1,767	1,754	1,752	+155	-15	-2	2,028
Staff Nurse [Psychiatric]	82	60	61	59	-23	-1	-2	72
Staff Nurses [General/ Children's]	889	792	797	796	-93	+5	-1	897
Staff Nurse/ Staff Midwife	2,569	2,618	2,612	2,607	+38	-11	-5	2,997
Public Health Nurse	6	12	12	12	+5	-0	-0	14
Public Health Nurse	6	12	12	12	+5	-0	-0	14
Nursing/ Midwifery awaiting registration	14	4	1	1	-13	-3	+0	1
Pre-registration Nurse/ Midwife Intern	28	7	56	76	+48	+69	+20	148
Nursing/ Midwifery Student	42	11	57	77	+35	+66	+20	149
Nursing Education/Clinical	21	27	25	24	+3	-3	-1	28
Other Nursing/ Midwifery	1	1	1		-1	-1	-1	
Nursing/ Midwifery other	22	28	26	24	+2	-4	-2	28
Nursing & Midwifery	3593	3697	3751	3772	+179	+75	+22	4,325
Dietitians	18	20	23	26	+7	+5	+3	32
Occupational Therapists	263	304	297	299	+36	-4	+3	335
Physiotherapists	189	193	193	193	+4	-0	+0	229
Speech & Language Therapists	292	273	270	265	-27	-8	-6	311
Therapy Professions	763	790	783	783	+20	-7	-0	907



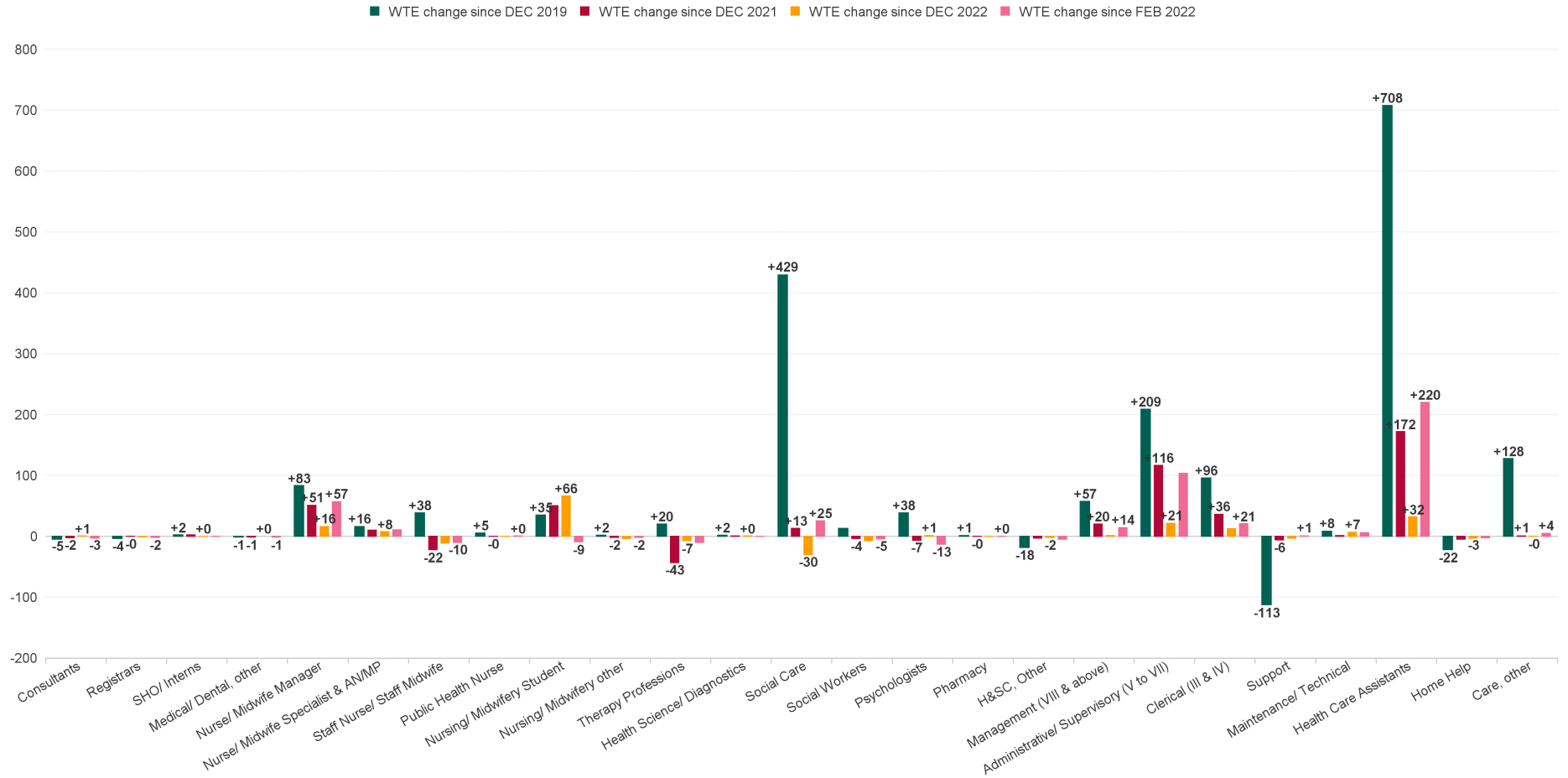
FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	18,273	19,903	19,891	19,999	+1,726	+96	+108	23,742
Clinical Engineering	13	14	15	15	+2	+1	-0	15
Medical Science	4	4	4	4	+0	+0	+0	4
Phlebotomists	1				-1			
Radiographers	1	1	1	2	+1	+0	+0	4
Respiratory Physiologists	1	2	2	1	+0	-1	-1	2
Health Science/ Diagnostics	20	21	22	22	+2	+0	-1	25
Social Care	2,595	3,055	3,029	3,025	+429	-30	-5	3,576
Social Care	2,595	3,055	3,029	3,025	+429	-30	-5	3,576
Social Workers	219	239	237	232	+13	-8	-5	269
Social Workers	219	239	237	232	+13	-8	-5	269
Psychologists	202	239	238	240	+38	+1	+2	268
Psychologists	202	239	238	240	+38	+1	+2	268
Pharmacists	5	7	7	7	+1	+0	+0	9
Pharmacy Technicians	2	2	1	1	-1	-1	+0	1
Pharmacy	7	8	8	8	+1	-0	+0	10
Counsellor Therapists	19	23	22	21	+2	-2	-1	24
Other Health & Social Care	51	30	30	31	-20	+0	+0	41
Play Therapists/ Specialists	15	15	14	15	-0	-0	+2	20
H&SC, Other	85	68	66	67	-18	-2	+1	85
Health & Social Care Professionals	3890	4421	4383	4375	+485	-46	-8	5,140
Executive Management	31	50	42	41	+10	-9	-1	41
Senior Management (VIII & GM)	149	186	191	196	+47	+10	+5	199
Management (VIII & above)	180	236	233	237	+57	+1	+4	240
Middle Management (V-VII)	463	653	674	675	+213	+22	+2	715
Other Administrative	15	12	11	11	-4	-1	+0	11
Administrative/ Supervisory (V to VII)	477	665	685	686	+209	+21	+2	726
General Administrative (III & IV)	660	744	755	756	+96	+12	+1	896
Clerical (III & IV)	660	744	755	756	+96	+12	+1	896
Management & Administrative	1317	1645	1673	1679	+362	+34	+6	1,862
Catering	98	75	75	74	-23	-0	-0	90
Household Services	419	385	383	381	-37	-4	-1	553
Other Labs & Associated	1	1	1	1	+0	+0	+0	1
Other Support	188	145	147	147	-41	+2	+0	216
Portering	28	18	18	17	-11	-1	-1	23
Support	733	624	623	621	-113	-3	-2	883
Maintenance	116	109	114	116	-1	+7	+2	126
Technical Services	8	17	17	17	+9	-0	-1	17
Maintenance/ Technical	124	126	131	132	+8	+7	+1	143
General Support	857	750	754	753	-104	+3	-1	1,026
Attendant/ Aide	230	179	178	182	-49	+3	+4	233



FEB 2023	WTE DEC 2019	WTE DEC 2022	WTE JAN 2023	WTE FEB 2023	WTE change since DEC 2019	WTE change since DEC 2022	WTE change since JAN 2023	No. FEB 2023
Overall	18,273	19,903	19,891	19,999	+1,726	+96	+108	23,742
Health Care Assistant/ Care Assistant	6,578	7,294	7,248	7,318	+740	+24	+70	8,772
Health & Social Care Assistants	10	22	23	27	+17	+5	+3	32
Health Care Assistants	6,818	7,495	7,449	7,526	+708	+32	+77	9,037
Home Helps	99	80	79	77	-22	-3	-2	221
Home Help	99	80	79	77	-22	-3	-2	221
Home Care Services	28	17	17	18	-10	+1	+1	24
Other Care Grades	174	259	249	252	+79	-6	+3	285
Pastoral Care	10	5	6	5	-5	+1	-0	7
Workshop Services	1,426	1,485	1,480	1,490	+64	+5	+11	1,752
Care, other	1,638	1,766	1,752	1,766	+128	-0	+14	2,068
Patient & Client Care	8556	9341	9280	9370	+814	+29	+89	11,326



WTE Change by Staff Category



Disabilities Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. FEB 2023

FEB 2023	WTE FEB 2023	No. FEB 2023	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	19,999	23,742	1:0.8	19.61%	80.39%	1:0.9	1:0.8	88.41%	17.26%	71.16%	58.50%	41.50%	68.79%	56.00%
Consultant Paediatrics	2.51	3	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	66.67%	33.33%	66.67%	66.67%
Consultant Psychiatry	16.41	21	1:0.8	23.81%	76.19%	1:1	1:0.7	80.95%	14.29%	66.67%	61.90%	38.10%	100.00%	50.00%
Consultants	18.92	24	1:0.8	20.83%	79.17%	1:1	1:0.7	83.33%	12.50%	70.83%	62.50%	37.50%	100.00%	52.63%
Other Medical	12.93	20	1:0.6	40.00%	60.00%	1:0.8	1:0.5	90.00%	30.00%	60.00%	30.00%	70.00%	37.50%	25.00%
Medical/ Dental, other	12.93	20	1:0.6	40.00%	60.00%	1:0.8	1:0.5	90.00%	30.00%	60.00%	30.00%	70.00%	37.50%	25.00%
Registrar	5.22	6	1:0.9	50.00%	50.00%	1:1	1:0.7	16.67%		16.67%	100.00%		100.00%	100.00%
Registrars	5.22	6	1:0.9	66.67%	100.00%	1:1	1:0.9	16.67%		16.67%	166.67%		100.00%	100.00%
Senior House Officer	8.95	9	1:1	33.33%	66.67%	1:1	1:1				100.00%		100.00%	100.00%
SHO/ Interns	8.95	9	1:1	33.33%	66.67%	1:1	1:1				100.00%		100.00%	100.00%
Senior Registrar	2	2	1:1	50.00%	50.00%	1:1	1:1				100.00%		100.00%	100.00%
Specialist Registrar	2	2	1:1		100.00%	1:	1:1				100.00%			100.00%
Registrars	4	4	1:0.9	100.00%	150.00%	1:1	1:0.9	25.00%		25.00%	250.00%		100.00%	100.00%
Medical & Dental	50	63	1:0.8	31.75%	68.25%	1:0.9	1:0.7	61.90%	14.29%	47.62%	63.49%	36.51%	75.00%	58.14%
Advanced Nurse/ Midwife Practitioner	13.37	14	1:1	21.43%	78.57%	1:0.9	1:1	92.86%	21.43%	71.43%	92.86%	7.14%	66.67%	100.00%
Nurse/ Midwife Specialist & AN/MP	13.37	14	1:0.9	42.86%	564.29%	1:1	1:0.9	585.71%	42.86%	542.86%	428.57%	178.57%	83.33%	69.62%
Clinical Nurse/ Midwife Manager	879.99	953	1:0.9	12.80%	87.20%	1:1	1:0.9	93.07%	12.17%	80.90%	82.90%	17.10%	95.90%	80.99%
Nurse/ Midwife Manager	879.99	953	1:0.9	14.48%	95.91%	1:1	1:0.9	102.94%	13.85%	89.09%	92.65%	17.73%	96.38%	82.06%
Clinical Nurse/ Midwife Specialist	64.11	71	1:0.9	4.23%	95.77%	1:1	1:0.9	97.18%	4.23%	92.96%	66.20%	33.80%	100.00%	64.71%
Nurse/ Midwife Specialist & AN/MP	64.11	71	1:0.9	8.45%	111.27%	1:1	1:0.9	115.49%	8.45%	107.04%	84.51%	35.21%	83.33%	69.62%
Director Nursing/Midwifery, Assistant	47.61	49	1:1	20.41%	79.59%	1:1	1:1	97.96%	20.41%	77.55%	93.88%	6.12%	100.00%	92.31%
Director of Nursing/Midwifery	47.57	50	1:1	12.00%	88.00%	1:1	1:0.9	92.00%	12.00%	80.00%	94.00%	6.00%	100.00%	93.18%
Nurse/ Midwife Manager	95.18	99	1:0.9	139.39%	923.23%	1:1	1:0.9	990.91%	133.33%	857.58%	891.92%	170.71%	96.38%	82.06%
Nursing Education/Clinical	23.85	28	1:0.9	3.57%	96.43%	1:1	1:0.8	100.00%	3.57%	96.43%	64.29%	35.71%	100.00%	62.96%
Nursing/ Midwifery other	23.85	28	1:0.9	3.57%	96.43%	1:1	1:0.8	100.00%	3.57%	96.43%	64.29%	35.71%	100.00%	62.96%
Nursing/ Midwifery awaiting registration	1	1	1:1	100.00%		1:1	1:				100.00%		100.00%	
Pre-registration Nurse/ Midwife Intern	76.09	148	1:0.5	10.14%	89.86%	1:0.5	1:0.5	23.65%		23.65%	64.19%	35.81%	66.67%	63.91%
Nursing/ Midwifery Student	77.09	149	1:0.5	10.74%	89.26%	1:0.5	1:0.5	23.49%		23.49%	64.43%	35.57%	68.75%	63.91%
Public Health Nurse	11.69	14	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	64.29%	35.71%		64.29%
Public Health Nurse	11.69	14	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	64.29%	35.71%		64.29%
Staff Nurse [Intellectual Disability]	1,751.94	2,028	1:0.9	10.01%	89.99%	1:0.9	1:0.9	95.56%	9.62%	85.95%	67.41%	32.59%	87.68%	65.15%
Staff Nurse [Psychiatric]	58.98	72	1:0.8	19.44%	80.56%	1:0.8	1:0.8	77.78%	13.89%	63.89%	59.72%	40.28%	64.29%	58.62%
Staff Nurses [General/ Children's]	796.11	897	1:0.9	15.50%	84.50%	1:0.9	1:0.9	93.76%	14.60%	79.15%	71.46%	28.54%	84.89%	69.00%
Staff Nurse/ Staff Midwife	2,607.03	2,997	1:0.9	11.88%	88.12%	1:0.9	1:0.9	94.59%	11.21%	83.38%	68.44%	31.56%	85.67%	66.11%
Nursing & Midwifery	3,772	4,325	1:0.9	11.95%	88.05%	1:0.9	1:0.9	91.91%	10.98%	80.92%	72.07%	27.93%	88.01%	69.91%
Clinical Engineering	14.88	15	1:1	93.33%	6.67%	1:1	1:1	86.67%	80.00%	6.67%	93.33%	6.67%	92.86%	100.00%
Health Science/ Diagnostics	14.88	15	1:0.9	120.00%	46.67%	1:0.9	1:0.6	126.67%	100.00%	26.67%	146.67%	20.00%	94.44%	71.43%
Counsellor Therapists	20.68	24	1:0.9	4.17%	95.83%	1:1	1:0.9	100.00%	4.17%	95.83%	70.83%	29.17%	100.00%	69.57%
H&SC, Other	20.68	24	1:0.8	37.50%	316.67%	1:0.9	1:0.8	333.33%	37.50%	295.83%	170.83%	183.33%	77.78%	44.74%
Dietitians	25.51	32	1:0.8		100.00%	1:	1:0.8	84.38%		84.38%	62.50%	37.50%		62.50%
Therapy Professions	25.51	32	1:0.9	225.00%	2,609.38%	1:0.9	1:0.9	2,659.38%	206.25%	2,453.13%	2,059.38%	775.00%	86.11%	71.50%
Medical Science	4	4	1:1	50.00%	50.00%	1:1	1:1	50.00%	25.00%	25.00%	100.00%		100.00%	100.00%
Health Science/ Diagnostics	4	4	1:0.9	450.00%	175.00%	1:0.9	1:0.6	475.00%	375.00%	100.00%	550.00%	75.00%	94.44%	71.43%
Occupational Therapists	299.48	335	1:0.9	7.46%	92.54%	1:0.9	1:0.9	94.93%	6.87%	88.06%	80.60%	19.40%	88.00%	80.00%
Therapy Professions	299.48	335	1:0.9	21.49%	249.25%	1:0.9	1:0.9	254.03%	19.70%	234.33%	196.72%	74.03%	86.11%	71.50%
Other Health & Social Care	30.63	41	1:0.7	12.20%	87.80%	1:1	1:0.7	92.68%	12.20%	80.49%	36.59%	63.41%	80.00%	30.56%
H&SC, Other	30.63	41	1:0.8	21.95%	185.37%	1:0.9	1:0.8	195.12%	21.95%	173.17%	100.00%	107.32%	77.78%	44.74%
Pharmacists	6.75	9	1:0.8	11.11%	88.89%	1:1	1:0.7	100.00%	11.11%	88.89%	44.44%	55.56%	100.00%	37.50%
Pharmacy Technicians	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Pharmacy	7.75	10	1:0.8	10.00%	90.00%	1:1	1:0.8	100.00%	10.00%	90.00%	50.00%	50.00%	100.00%	44.44%
Physiotherapists	193.04	229	1:0.8	17.90%	82.10%	1:0.9	1:0.8	93.89%	16.16%	77.73%	65.50%	34.50%	87.80%	60.64%
Therapy Professions	193.04	229	1:0.9	31.44%	364.63%	1:0.9	1:0.9	371.62%	28.82%	342.79%	287.77%	108.30%	86.11%	71.50%
Play Therapists/ Specialists	15.27	20	1:0.8	15.00%	85.00%	1:0.7	1:0.8	90.00%	15.00%	75.00%	45.00%	55.00%	66.67%	41.18%
H&SC, Other	15.27	20	1:0.8	45.00%	380.00%	1:0.9	1:0.8	400.00%	45.00%	355.00%	205.00%	220.00%	77.78%	44.74%
Psychologists	240.28	268	1:0.9	16.79%	83.21%	1:1	1:0.9	97.01%	16.42%	80.60%	77.99%	22.01%	88.89%	75.78%
Psychologists	240.28	268	1:0.9	16.79%	83.21%	1:1	1:0.9	97.01%	16.42%	80.60%	77.99%	22.01%	88.89%	75.78%
Radiographers	1.51	4	1:0.4		100.00%	1:	1:0.4	50.00%		50.00%	50.00%	50.00%		50.00%
Respiratory Physiologists	1.14	2	1:0.6	100.00%		1:0.6	1:	100.00%	100.00%		100.00%		100.00%	
Health Science/ Diagnostics	2.65	6	1:0.9	300.00%	116.67%	1:0.9	1:0.6	316.67%	250.00%	66.67%	366.67%	50.00%	94.44%	71.43%
Social Care	3,024.54	3,576	1:0.8	16.36%	83.64%	1:0.9	1:0.8	91.78%	15.13%	76.65%	49.38%	50.62%	64.44%	46.44%
Social Care	3,024.54	3,576	1:0.8	16.36%	83.64%	1:0.9	1:0.8	91.78%	15.13%	76.65%	49.38%	50.62%	64.44%	46.44%
Social Workers	231.5	269	1:0.9	17.84%	82.16%	1:0.9	1:0.8	92.57%	15.99%	76.58%	70.26%	29.74%	83.33%	67.42%
Social Workers	231.5	269	1:0.9	17.84%	82.16%	1:0.9	1:0.8	92.57%	15.99%	76.58%	70.26%	29.74%	83.33%	67.42%



FEB 2023	WTE FEB 2023	No. FEB 2023	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count Male %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	19,999	23,742	1:0.8	19.61%	80.39%	1:0.9	1:0.8	88.41%	17.26%	71.16%	58.50%	41.50%	68.79%	56.00%
Speech & Language Therapists	264.73	311	1:0.9	1.93%	98.07%	1:0.9	1:0.9	93.57%	1.93%	91.64%	70.42%	29.58%	66.67%	70.49%
Therapy Professions	264.73	311	1:0.9	23.15%	268.49%	1:0.9	1:0.9	273.63%	21.22%	252.41%	211.90%	79.74%	86.11%	71.50%
Health & Social Care Professionals	4,375	5,140	1:0.9	15.14%	84.86%	1:0.9	1:0.8	92.43%	13.99%	78.44%	56.25%	43.75%	69.92%	53.81%
Executive Management	41	41	1:1	43.90%	56.10%	1:1	1:1	97.56%	43.90%	53.66%	100.00%		100.00%	100.00%
Management (VIII & above)	41	41	1:1	197.56%	387.80%	1:1	1:1	548.78%	190.24%	358.54%	565.85%	19.51%	98.77%	95.60%
General Administrative (III & IV)	755.77	896	1:0.8	10.38%	89.62%	1:0.9	1:0.8	87.39%	8.82%	78.57%	61.05%	38.95%	82.80%	58.53%
Clerical (III & IV)	755.77	896	1:0.8	10.38%	89.62%	1:0.9	1:0.8	87.39%	8.82%	78.57%	61.05%	38.95%	82.80%	58.53%
Middle Management (V-VII)	675.24	715	1:0.9	21.82%	78.18%	1:1	1:0.9	93.15%	20.84%	72.31%	85.59%	14.41%	95.51%	82.83%
Other Administrative	11	11	1:1	9.09%	90.91%	1:1	1:1	90.91%	9.09%	81.82%	100.00%		100.00%	100.00%
Administrative/ Supervisory (V to VII)	686.24	726	1:0.9	21.63%	78.37%	1:1	1:0.9	93.11%	20.66%	72.45%	85.81%	14.19%	95.54%	83.13%
Senior Management (VIII & GM)	196.12	199	1:1	31.66%	68.34%	1:1	1:1	92.96%	30.15%	62.81%	95.98%	4.02%	98.41%	94.85%
Management (VIII & above)	196.12	199	1:1	40.70%	79.90%	1:1	1:1	113.07%	39.20%	73.87%	116.58%	4.02%	98.77%	95.60%
Management & Administrative	1,679	1,862	1:0.9	17.78%	82.22%	1:1	1:0.9	90.44%	16.49%	73.95%	75.30%	24.70%	92.75%	71.52%
Catering	74.45	90	1:0.8	26.67%	73.33%	1:1	1:0.8	100.00%	26.67%	73.33%	56.67%	43.33%	87.50%	45.45%
Household Services	381.33	553	1:0.7	17.00%	83.00%	1:0.7	1:0.7	86.98%	12.30%	74.68%	35.80%	64.20%	52.13%	32.46%
Support	455.78	643	1:0.7	40.59%	96.73%	1:0.8	1:0.7	121.93%	32.35%	89.58%	49.46%	87.87%	49.43%	30.39%
Maintenance	115.63	126	1:0.9	92.06%	7.94%	1:0.9	1:0.8	93.85%	85.71%	7.94%	73.02%	26.98%	76.72%	30.00%
Maintenance/ Technical	115.63	126	1:0.9	103.17%	10.32%	1:0.9	1:0.9	106.35%	96.03%	10.32%	84.92%	28.57%	78.46%	38.46%
Other Labs & Associated	1	1	1:1		100.00%	1:	1:1	100.00%		100.00%	100.00%			100.00%
Other Support	147.35	216	1:0.7	56.02%	43.98%	1:0.8	1:0.5	88.89%	44.91%	43.98%	26.85%	73.15%	40.50%	9.47%
Portering	16.52	23	1:0.7	95.65%	4.35%	1:0.7	1:0.8	86.96%	82.61%	4.35%	43.48%	56.52%	45.45%	
Support	164.87	240	1:0.7	108.75%	259.17%	1:0.8	1:0.7	326.67%	86.67%	240.00%	132.50%	235.42%	49.43%	30.39%
Technical Services	16.76	17	1:1	82.35%	17.65%	1:1	1:1	94.12%	76.47%	17.65%	88.24%	11.76%	92.86%	66.67%
Maintenance/ Technical	16.76	17	1:0.9	764.71%	76.47%	1:0.9	1:0.9	788.24%	711.76%	76.47%	629.41%	211.76%	78.46%	38.46%
General Support	753	1,026	1:0.7	38.11%	61.89%	1:0.8	1:0.7	89.47%	32.07%	57.41%	41.42%	58.58%	59.08%	30.55%
Attendant/ Aide	181.64	233	1:0.8	20.17%	79.83%	1:0.9	1:0.8	86.70%	16.74%	69.96%	49.36%	50.64%	65.96%	45.16%
Health Care Assistant/ Care Assistant	7,318.17	8,772	1:0.8	23.24%	76.76%	1:0.9	1:0.8	84.67%	20.10%	64.57%	52.18%	47.82%	61.16%	49.46%
Health & Social Care Assistants	26.58	32	1:0.8	12.50%	87.50%	1:1	1:0.8	68.75%	9.38%	59.38%	68.75%	31.25%	100.00%	64.29%
Health Care Assistants	7,526.39	9,037	1:0.8	23.13%	76.87%	1:0.9	1:0.8	84.66%	19.97%	64.69%	52.16%	47.84%	61.34%	49.40%
Home Care Services	17.99	24	1:0.7	12.50%	87.50%	1:1	1:0.7	62.50%	4.17%	58.33%	50.00%	50.00%	66.67%	47.62%
Care, other	17.99	24	1:0.9	2,129.17%	6,487.50%	1:0.9	1:0.8	7,612.50%	1,845.83%	5,766.67%	5,400.00%	3,216.67%	72.02%	59.60%
Home Helps	77.09	221	1:0.3	7.69%	92.31%	1:0.3	1:0.4	66.06%	4.52%	61.54%	2.26%	97.74%		2.45%
Home Help	77.09	221	1:0.3	7.69%	92.31%	1:0.3	1:0.4	66.06%	4.52%	61.54%	2.26%	97.74%		2.45%
Other Care Grades	252.3	285	1:0.9	28.77%	71.23%	1:0.9	1:0.9	89.12%	22.46%	66.67%	74.74%	25.26%	80.49%	72.41%
Pastoral Care	5.39	7	1:0.8	57.14%	42.86%	1:0.7	1:0.8	71.43%	28.57%	42.86%	42.86%	57.14%	25.00%	66.67%
Workshop Services	1,490.35	1,752	1:0.9	24.09%	75.91%	1:0.9	1:0.8	88.64%	21.46%	67.18%	60.96%	39.04%	70.85%	57.82%
Care, other	1,748.04	2,044	1:0.9	25.00%	76.17%	1:0.9	1:0.8	89.38%	21.67%	67.71%	63.41%	37.77%	72.02%	59.60%
Patient & Client Care	9,370	11,326	1:0.8	23.11%	76.89%	1:0.9	1:0.8	84.97%	19.94%	65.04%	53.11%	46.89%	63.03%	50.13%



Disabilities Employment Report by CHO : WTE, Headcount, Gender, Full-Time / Part-Time etc. FEB 2023

FEB 2023	WTE FEB 2023	No. FEB 2023	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	19,999	23,742	1:0.8	19.61%	80.39%	1:0.9	1:0.8	88.41%	17.26%	71.16%	58.50%	41.50%	68.79%	56.00%
CHO 1	1,727	1,931	1:0.9	19.94%	80.06%	1:0.9	1:0.9	92.39%	18.38%	74.00%	78.46%	21.54%	88.31%	76.00%
CHO 2	1,638	2,007	1:0.8	23.52%	76.48%	1:0.9	1:0.8	82.11%	19.03%	63.08%	47.48%	52.52%	51.48%	46.25%
CHO 3	2,008	2,415	1:0.8	13.58%	86.42%	1:0.9	1:0.8	85.26%	11.51%	73.75%	40.21%	59.79%	44.21%	39.58%
CHO 4	2,636	3,184	1:0.8	20.45%	79.55%	1:0.9	1:0.8	83.35%	16.55%	66.80%	68.69%	31.31%	75.12%	67.04%
CHO 5	1,674	1,974	1:0.8	20.47%	79.53%	1:0.9	1:0.8	87.08%	17.68%	69.40%	54.00%	46.00%	60.89%	52.23%
CHO 6	1,212	1,390	1:0.9	22.95%	77.05%	1:0.9	1:0.9	92.59%	20.79%	71.80%	66.26%	33.74%	80.88%	61.90%
CHO 7	3,418	4,046	1:0.8	22.34%	77.66%	1:0.9	1:0.8	88.19%	19.72%	68.46%	67.89%	32.11%	79.98%	64.42%
CHO 8	2,335	2,824	1:0.8	20.47%	79.53%	1:0.9	1:0.8	95.54%	19.69%	75.85%	46.85%	53.15%	52.77%	45.33%
CHO 9	3,346	3,965	1:0.8	15.46%	84.54%	1:0.9	1:0.8	89.99%	14.17%	75.81%	55.54%	44.46%	73.74%	52.21%
other Community Services	6	6	1:1	16.67%	83.33%	1:1	1:1	100.00%	16.67%	83.33%	83.33%	16.67%	100.00%	80.00%



Previous Month Summary

WTE change since JAN 2023	% WTE change since JAN 2023	Overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & ANMP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VII & above)	Administrative / Supervisory (V to VI)	Clerical (III & IV)	Management & Administrative	Support	Maintenance/ Technical	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	+0.54%	+107.8	-0.2	+0.6	-0.1	+0.0	+0.4	+6.5	+3.2	-4.9	-0.1	+20.2	-2.1	+21.7	-0.3	-0.7	-4.9	-5.5	+1.8	+0.0	+1.1	-8.4	+3.7	+1.5	+0.9	+6.1	-2.5	+1.2	-1.3	+77.3	-1.6	+13.6	+89.3
CHO 1	+1.08%	+18.4				+0.0	+0.0	+0.8	+2.5	+1.4	+0.0	+5.2	-0.1	+9.8	+0.6		+4.3	-0.4	+1.5		-0.1	+5.9	+0.2	+1.3	-2.4	-0.9	+0.3	+0.0	+0.3	+3.1	-0.1	+0.3	+3.3
CHO 2	+0.82%	+13.3	-0.0	+0.0	+0.0	+0.0	-0.0	+1.4	+0.0	+1.0				+2.4	+0.0		+0.9	-0.7	+1.3		-0.7	+0.8	+1.5	-0.7	-1.5	-0.6	+1.3	-0.7	+0.6	+8.3		+1.9	+10.2
CHO 3	+0.19%	+3.9	-0.1			+0.0	-0.1	-0.1	+0.0	-1.5		+0.0	+0.0	-1.6	-1.4	-0.1	-4.3	-1.0	-2.0		+0.6	-8.2	+0.0	+1.3	-0.5	+0.8	-0.2	+1.7	+1.5	+32.0		-20.6	+11.4
CHO 4	+1.54%	+39.9	+0.1			+0.0	+0.1	+1.8	+0.0	-1.1		+0.0	+0.0	+0.7	-1.6		-0.5	-0.0	-0.5		+0.7	-1.8	+1.4	-0.6	-0.3	+0.5	-0.8	-0.1	-0.8	-2.8		+44.0	+41.2
CHO 5	+0.23%	+3.9	+0.0				+0.0	-1.5	-0.0	-6.7	-0.1	+7.7	+0.0	-6.6	+1.9		-0.4	-2.2	+0.5		+0.1	-0.2	+0.6	+0.0	+0.1	+0.8	-0.5	+0.0	-0.5	+2.8	-1.3	+2.8	+4.3
CHO 6	+0.25%	+3.0	-0.1	-0.0		+0.0	-0.1	+1.6	+0.0	+2.5			+0.0	+4.1	+1.4		+6.7	-0.2	-0.2		+0.0	+7.7	-1.0	-2.1	-0.3	-3.3	+0.1	+0.0	+0.1	+0.0		-5.6	-6.6
CHO 7	+0.71%	+24.2		+0.6	+1.0		+1.6	-0.7	+0.0	+3.8		+0.0	-1.0	+2.1	-3.6	-0.6	+2.2	-1.1	+1.7	+0.0	+1.0	-0.3	+1.0	-0.6	-1.8	-1.4	-2.8	-0.2	-3.0	+26.4	+0.4	-1.6	+25.2
CHO 8	-0.27%	-6.2		+0.0		+0.0	+0.0	+0.2	+0.6	-2.9	+0.0	+6.1	-1.0	+3.0	-3.8	+0.0	-5.5	-0.9	-1.8		-0.6	-12.6	-0.0	+0.7	+3.7	+4.4	+0.0	+0.3	+0.4	+3.2	-0.7	-3.9	-1.4
CHO 9	+0.19%	+6.5	-0.0	+0.0	-1.0	+0.0	-1.0	+1.8	+0.2	-1.3		+1.2	-0.1	+1.8	+6.2	+0.0	-8.2	+1.0	+1.3	+0.0	+0.0	+0.3	-0.0	+1.1	+3.7	+4.8	+0.0	+0.1	+0.2	+4.3		-3.8	+0.5
other Community Services	+20.52%	+1.0																					+0.0	+1.0	+0.0	+1.0							



Year on Year Summary

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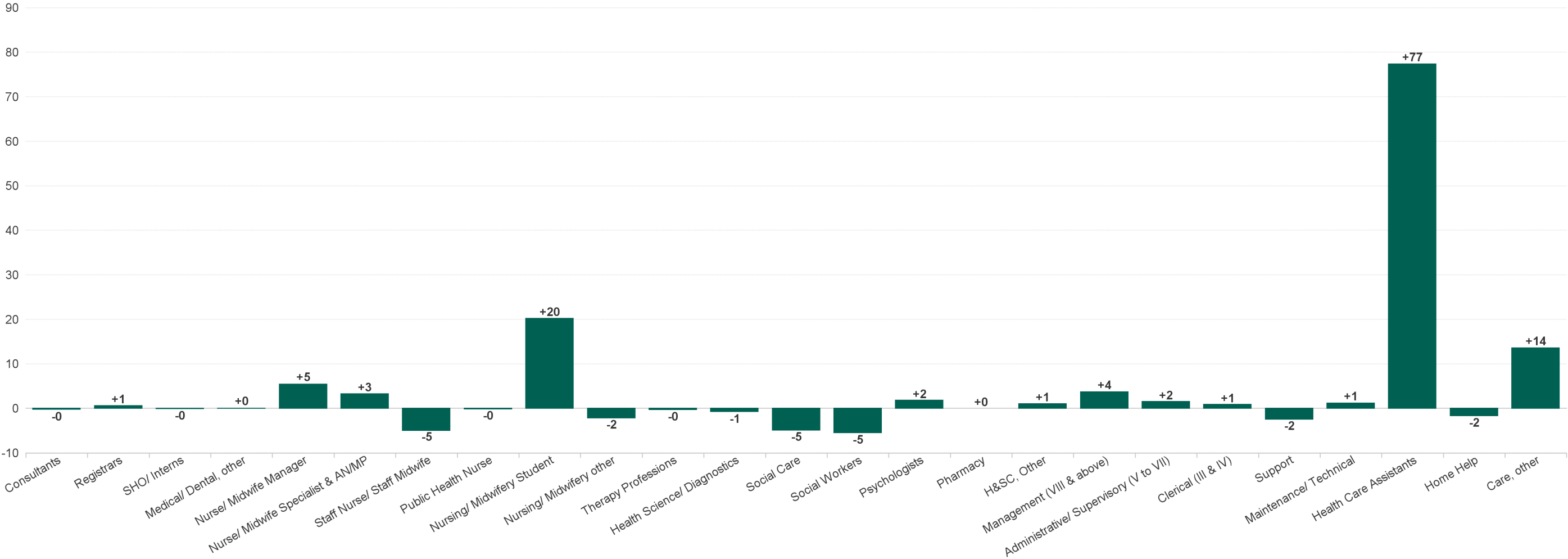


Year to Date Summary

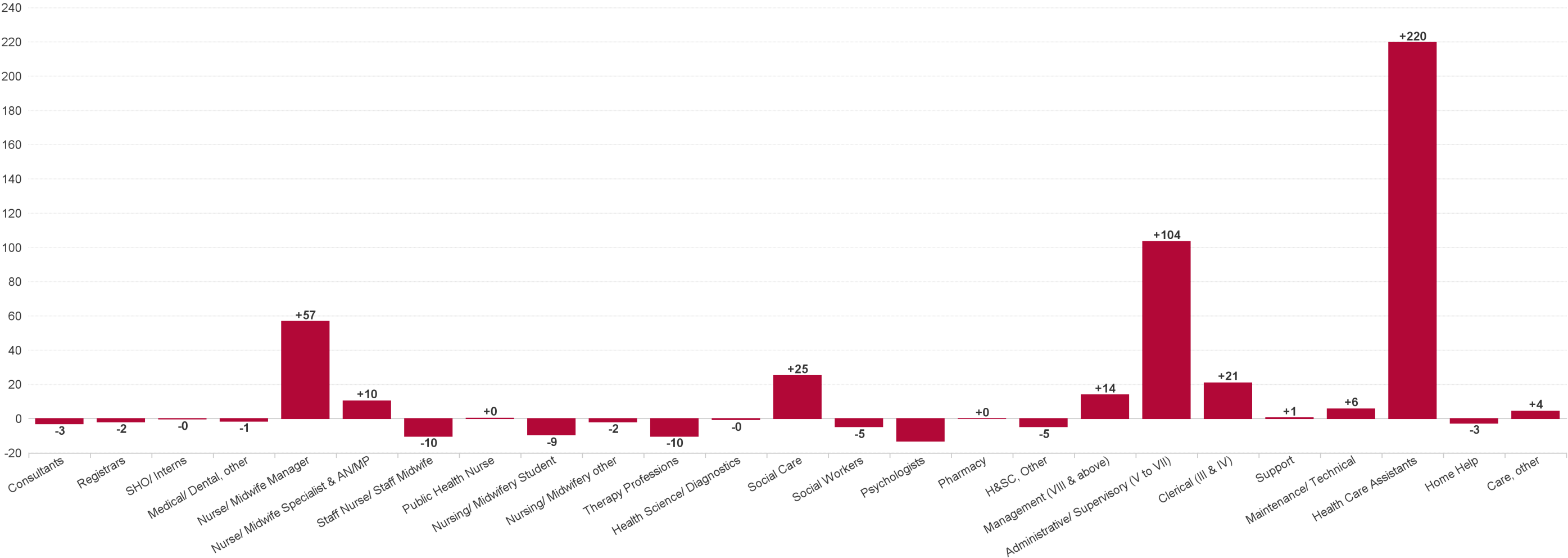
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Previous Month Summary Chart: Change since JAN 2023



Previous Year Summary Chart: Change since FEB 2022



YTD Summary Chart: Change since DEC 2022

