

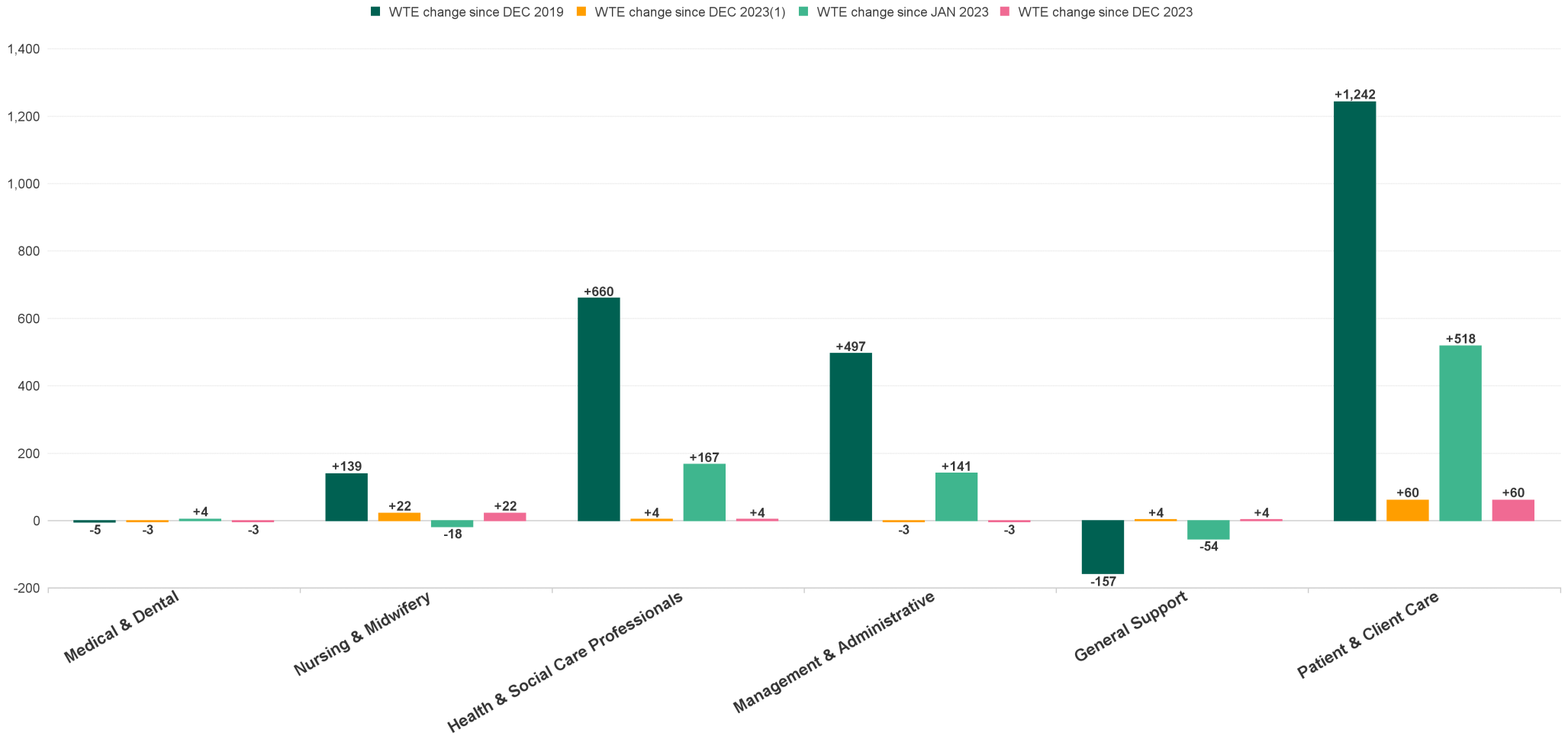
# Disabilities Employment Report : JAN 2024

## Employment Report by Staff Group

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023 (1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
<b>Overall</b>	<b>18,273</b>	<b>19,903</b>	<b>20,565</b>	<b>20,649</b>	<b>+2,377</b>	<b>+13.01%</b>	<b>+84</b>	<b>+0.41%</b>	<b>+746</b>	<b>24,440</b>
Consultants	24	18	22	21	-2	-10.34%	-1	-2.77%	+3	27
Registrars	13	10	9	9	-4	-32.77%	-0	-2.56%	-1	12
SHO/ Interns	7	9	14	13	+6	+82.90%	-1	-9.07%	+4	18
Medical/ Dental, other	14	13	12	11	-4	-24.91%	-1	-8.38%	-2	16
<b>Medical &amp; Dental</b>	<b>58</b>	<b>50</b>	<b>57</b>	<b>54</b>	<b>-5</b>	<b>-7.81%</b>	<b>-3</b>	<b>-5.46%</b>	<b>+3</b>	<b>73</b>
Nurse/ Midwife Manager	892	959	968	957	+65	+7.30%	-11	-1.10%	-2	1,031
Nurse/ Midwife Specialist & AN/MP	62	70	80	78	+16	+26.01%	-2	-2.16%	+8	86
Staff Nurse/ Staff Midwife	2,569	2,618	2,594	2,601	+32	+1.24%	+7	+0.26%	-17	2,986
Public Health Nurse	6	12	11	10	+4	+55.89%	-1	-8.68%	-2	12
Pre-registration Nurse/ Midwife Intern	28	7	27	59	+30	+107.49%	+31	+113.69%	+52	147
Nursing/ Midwifery awaiting registration	14	4	4	2	-12	-85.55%	-2	-50.00%	-2	2
Nursing/ Midwifery Student	42	11	31	61	+19	+44.01%	+29	+92.86%	+50	149
Nursing/ Midwifery other	22	28	27	26	+4	+18.34%	-0	-0.94%	-1	29
<b>Nursing &amp; Midwifery</b>	<b>3,593</b>	<b>3,697</b>	<b>3,710</b>	<b>3,732</b>	<b>+139</b>	<b>+3.87%</b>	<b>+22</b>	<b>+0.60%</b>	<b>+35</b>	<b>4,293</b>
Therapy Professions	763	790	843	839	+77	+10.05%	-4	-0.42%	+49	964
Health Science/ Diagnostics	20	21	22	22	+2	+10.00%	+0	+1.43%	+1	22
Social Care	2,595	3,055	3,107	3,114	+519	+20.00%	+7	+0.21%	+59	3,665
Social Workers	219	239	255	259	+40	+18.48%	+4	+1.71%	+20	293
Psychologists	202	239	243	243	+41	+20.09%	-0	-0.10%	+4	274
Pharmacy	7	8	8	7	+0	+1.77%	-1	-16.89%	-1	10
H&SC, Other	85	68	68	66	-19	-22.17%	-2	-3.35%	-2	84
<b>Health &amp; Social Care Professionals</b>	<b>3,890</b>	<b>4,421</b>	<b>4,547</b>	<b>4,550</b>	<b>+660</b>	<b>+16.97%</b>	<b>+4</b>	<b>+0.08%</b>	<b>+130</b>	<b>5,312</b>
Management (VIII & above)	180	236	238	240	+60	+33.64%	+2	+1.04%	+4	244
Administrative/ Supervisory (V to VII)	477	665	776	779	+302	+63.21%	+4	+0.48%	+114	829
Clerical (III & IV)	660	744	804	795	+135	+20.38%	-9	-1.11%	+51	930
<b>Management &amp; Administrative</b>	<b>1,317</b>	<b>1,645</b>	<b>1,817</b>	<b>1,814</b>	<b>+497</b>	<b>+37.71%</b>	<b>-3</b>	<b>-0.15%</b>	<b>+169</b>	<b>2,003</b>
Support	733	624	552	556	-177	-24.13%	+4	+0.68%	-68	778
Maintenance/ Technical	124	126	144	144	+20	+16.02%	-0	-0.17%	+18	159
<b>General Support</b>	<b>857</b>	<b>750</b>	<b>697</b>	<b>700</b>	<b>-157</b>	<b>-18.32%</b>	<b>+4</b>	<b>+0.50%</b>	<b>-49</b>	<b>937</b>
Health Care Assistants	6,818	7,495	7,879	7,900	+1,082	+15.87%	+22	+0.27%	+406	9,492
Home Help	99	80	68	80	-19	-19.61%	+12	+17.26%	-0	199
Care, other	1,638	1,766	1,791	1,818	+180	+10.98%	+27	+1.52%	+52	2,131
<b>Patient &amp; Client Care</b>	<b>8,556</b>	<b>9,341</b>	<b>9,738</b>	<b>9,798</b>	<b>+1,242</b>	<b>+14.52%</b>	<b>+60</b>	<b>+0.62%</b>	<b>+457</b>	<b>11,822</b>



## WTE Change by Staff Category

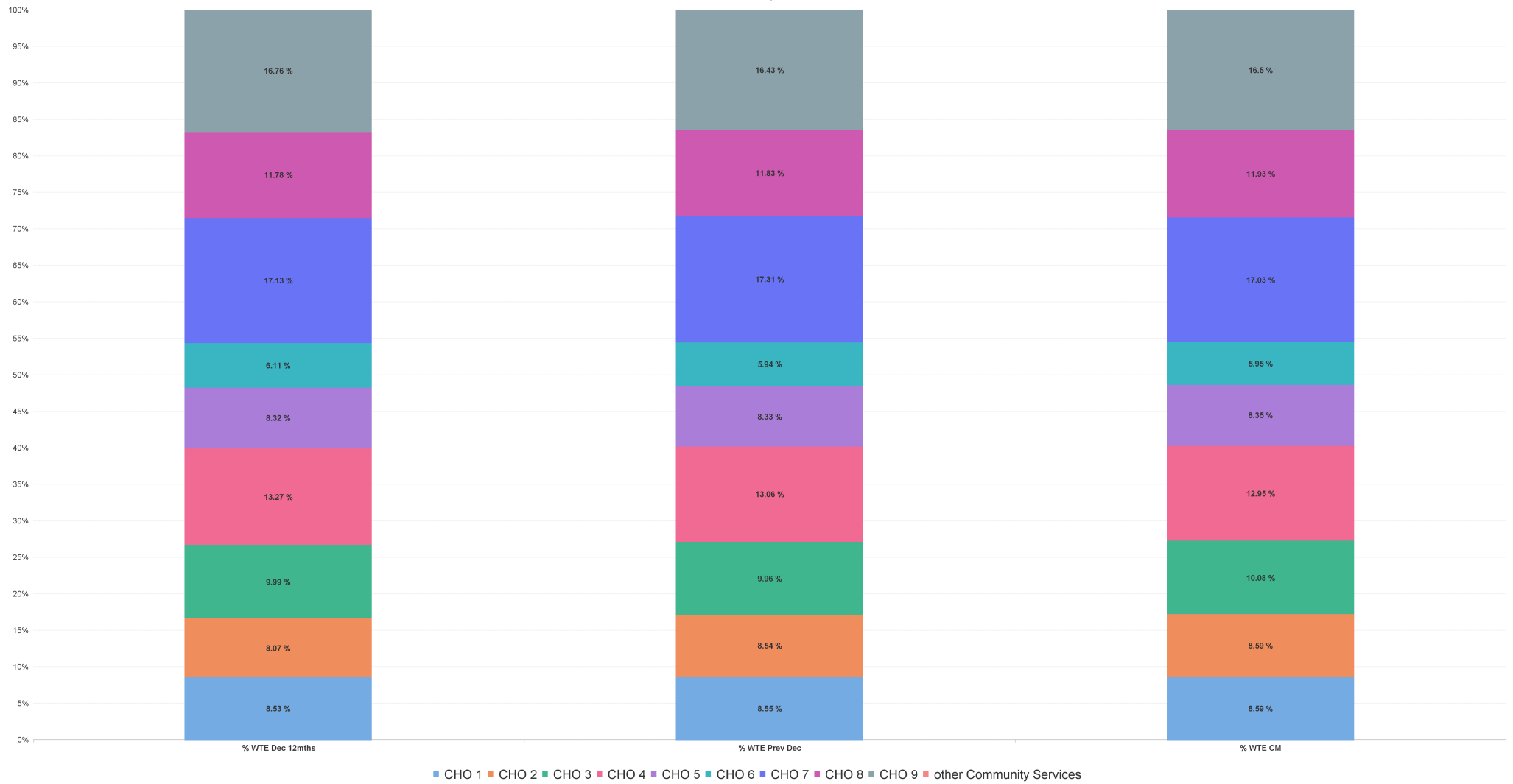


## Disabilities Report by CHO: JAN 2024

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
<b>Overall</b>	<b>18,273</b>	<b>19,903</b>	<b>20,565</b>	<b>20,649</b>	<b>+2,377</b>	<b>+13.01%</b>	<b>+84</b>	<b>+0.41%</b>	<b>+746</b>	<b>24,440</b>
CHO 1	1,498	1,698	1,758	1,773	+275	+18.35%	+15	+0.85%	+75	1,975
CHO 2	1,497	1,607	1,757	1,773	+276	+18.45%	+16	+0.91%	+166	2,164
CHO 3	1,823	1,989	2,048	2,081	+258	+14.13%	+33	+1.60%	+93	2,501
CHO 4	2,425	2,640	2,686	2,675	+250	+10.30%	-12	-0.43%	+35	3,194
CHO 5	1,488	1,656	1,713	1,724	+236	+15.87%	+11	+0.65%	+68	2,035
CHO 6	1,198	1,216	1,222	1,229	+31	+2.60%	+6	+0.53%	+12	1,401
CHO 7	2,982	3,410	3,561	3,516	+535	+17.93%	-44	-1.25%	+106	4,152
CHO 8	2,162	2,345	2,432	2,464	+302	+13.95%	+32	+1.30%	+118	2,979
CHO 9	3,194	3,336	3,380	3,408	+214	+6.70%	+28	+0.82%	+72	4,032
other Community Services	6	6	7	7	+1	+13.28%	-0	-3.71%	+1	7



## % Total by CHO



## Disabilities Employment Report by HSE/S38: JAN 2024

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
<b>Overall</b>	<b>18,273</b>	<b>19,903</b>	<b>20,565</b>	<b>20,649</b>	<b>+2,377</b>	<b>+13.01%</b>	<b>+84</b>	<b>+0.41%</b>	<b>+746</b>	<b>24,440</b>
Health Service Executive	3,873	4,200	4,408	4,428	+555	+14.32%	+19	+0.44%	+228	5,001
Section 38 Voluntary Agencies	14,399	15,703	16,157	16,222	+1,822	+12.65%	+65	+0.40%	+518	19,439



## Disabilities Employment Report by HSE: JAN 2024

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
<b>Total HSE</b>	<b>3,873</b>	<b>4,200</b>	<b>4,408</b>	<b>4,428</b>	<b>+555</b>	<b>+14.32%</b>	<b>+19</b>	<b>+0.44%</b>	<b>+228</b>	<b>5,001</b>
Consultants	8	6	7	7	-1	-12.93%	+0	+0.00%	+1	7
Registrars	3	2	1	2	-1	-46.67%	+1	+60.00%	-0	2
SHO/ Interns		1	2	2	+2		-0	-13.50%	+1	2
Medical/ Dental, other	6	6	5	5	-1	-15.03%	+0	+0.19%	-1	9
<b>Medical &amp; Dental</b>	<b>17</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>-2</b>	<b>-9.45%</b>	<b>+0</b>	<b>+2.28%</b>	<b>+0</b>	<b>20</b>
Nurse/ Midwife Manager	257	267	281	279	+22	+8.63%	-2	-0.76%	+11	294
Nurse/ Midwife Specialist & AN/MP	14	18	27	26	+12	+87.63%	-1	-4.68%	+8	27
Staff Nurse/ Staff Midwife	788	782	800	800	+13	+1.63%	+0	+0.01%	+18	876
Public Health Nurse	6	12	11	10	+4	+55.89%	-1	-8.68%	-2	12
Nursing/ Midwifery awaiting registration	14	2	4	2	-12	-85.55%	+1	-50.00%	+0	2
Pre-registration Nurse/ Midwife Intern	3	7	2	11	+4	+242.15%	-1	+400.90%	+4	42
Nursing/ Midwifery Student	17	9	6	13	-4	-23.23%	+7	+110.93%	+4	44
Nursing/ Midwifery other	8	8	9	9	+1	+18.46%	-0	-2.66%	+1	10
<b>Nursing &amp; Midwifery</b>	<b>1,089</b>	<b>1,096</b>	<b>1,134</b>	<b>1,137</b>	<b>+48</b>	<b>+4.40%</b>	<b>+2</b>	<b>+0.21%</b>	<b>+40</b>	<b>1,263</b>
Therapy Professions	330	322	349	347	+18	+5.37%	-2	-0.59%	+26	410
Health Science/ Diagnostics	2	6	6	6	+4	+200.00%	+0	+0.00%	+0	6
Social Care	89	109	128	132	+43	+47.90%	+4	+2.86%	+22	143
Social Workers	58	62	74	80	+22	+38.98%	+6	+8.30%	+18	90
Psychologists	74	95	98	99	+25	+33.35%	+1	+0.65%	+4	110
H&SC, Other	26	19	19	18	-8	-29.85%	-0	-2.54%	-1	21
<b>Health &amp; Social Care Professionals</b>	<b>579</b>	<b>612</b>	<b>674</b>	<b>682</b>	<b>+104</b>	<b>+17.92%</b>	<b>+8</b>	<b>+1.17%</b>	<b>+70</b>	<b>780</b>
Management (VIII & above)	45	69	68	67	+22	+49.79%	-1	-1.83%	-2	68
Administrative/ Supervisory (V to VII)	140	231	271	267	+127	+90.77%	-4	-1.59%	+36	283
Clerical (III & IV)	178	227	255	251	+73	+40.93%	-4	-1.53%	+24	282
<b>Management &amp; Administrative</b>	<b>363</b>	<b>526</b>	<b>594</b>	<b>585</b>	<b>+222</b>	<b>+61.23%</b>	<b>-9</b>	<b>-1.59%</b>	<b>+59</b>	<b>633</b>
Support	87	67	63	60	-28	-31.74%	-3	-4.48%	-7	70
Maintenance/ Technical	21	21	23	23	+2	+7.71%	-1	-2.88%	+2	24
<b>General Support</b>	<b>108</b>	<b>88</b>	<b>86</b>	<b>82</b>	<b>-26</b>	<b>-24.10%</b>	<b>-3</b>	<b>-4.04%</b>	<b>-6</b>	<b>94</b>
Health Care Assistants	1,510	1,616	1,642	1,651	+141	+9.32%	+9	+0.52%	+35	1,803
Home Help	99	80	68	80	-19	-19.61%	+12	+17.26%	-0	199
Care, other	108	166	194	195	+87	+80.75%	+1	+0.69%	+30	209
<b>Patient &amp; Client Care</b>	<b>1,717</b>	<b>1,862</b>	<b>1,904</b>	<b>1,926</b>	<b>+209</b>	<b>+12.15%</b>	<b>+22</b>	<b>+1.14%</b>	<b>+64</b>	<b>2,211</b>



## Disabilities Employment Report by S38 Hospitals: JAN 2024

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
<b>Total S38 Vols</b>	<b>14,399</b>	<b>15,703</b>	<b>16,157</b>	<b>16,222</b>	<b>+1,822</b>	<b>+12.65%</b>	<b>+65</b>	<b>+0.40%</b>	<b>+518</b>	<b>19,439</b>
Consultants	16	13	16	15	-2	-9.15%	-1	-3.94%	+2	20
Registrars	10	8	8	7	-3	-28.60%	-1	-10.41%	-1	10
SHO/ Interns	7	8	12	11	+4	+58.05%	-1	-8.33%	+3	16
Medical/ Dental, other	8	7	6	5	-3	-32.63%	-1	-15.50%	-1	7
<b>Medical &amp; Dental</b>	<b>41</b>	<b>35</b>	<b>42</b>	<b>38</b>	<b>-3</b>	<b>-7.14%</b>	<b>-3</b>	<b>-8.21%</b>	<b>+3</b>	<b>53</b>
Nurse/ Midwife Manager	635	692	687	678	+43	+6.76%	-9	-1.24%	-13	737
Nurse/ Midwife Specialist & AN/MP	48	52	53	52	+4	+8.54%	-0	-0.87%	+1	59
Staff Nurse/ Staff Midwife	1,781	1,836	1,794	1,800	+19	+1.07%	+7	+0.37%	-36	2,110
Pre-registration Nurse/ Midwife Intern	25		25	47	-25	+89.98%	+4	+88.40%	+47	105
Nursing/ Midwifery awaiting registration		2			+2				-2	
Nursing/ Midwifery Student	25	2	25	47	+22	+89.98%	+22	+88.40%	+46	105
Nursing/ Midwifery other	14	19	17	17	+3	+18.28%	+0	+0.00%	-2	19
<b>Nursing &amp; Midwifery</b>	<b>2,504</b>	<b>2,601</b>	<b>2,576</b>	<b>2,596</b>	<b>+91</b>	<b>+3.65%</b>	<b>+20</b>	<b>+0.77%</b>	<b>-5</b>	<b>3,030</b>
Therapy Professions	433	469	493	492	+59	+13.62%	-1	-0.30%	+23	554
Health Science/ Diagnostics	18	15	16	16	-2	-11.11%	+0	+1.98%	+1	16
Social Care	2,506	2,946	2,980	2,982	+476	+19.01%	+3	+0.10%	+37	3,522
Social Workers	161	177	181	179	+18	+11.15%	-2	-0.98%	+2	203
Psychologists	128	144	145	144	+16	+12.41%	-1	-0.61%	-0	164
Pharmacy	7	8	8	7	+0	+1.77%	-1	-16.89%	-1	10
H&SC, Other	59	49	49	48	-11	-18.73%	-2	-3.66%	-2	63
<b>Health &amp; Social Care Professionals</b>	<b>3,312</b>	<b>3,808</b>	<b>3,872</b>	<b>3,868</b>	<b>+556</b>	<b>+16.80%</b>	<b>-4</b>	<b>-0.11%</b>	<b>+60</b>	<b>4,532</b>
Management (VIII & above)	135	167	169	173	+38	+28.28%	+4	+2.19%	+6	176
Administrative/ Supervisory (V to VII)	338	435	505	513	+175	+51.80%	+8	+1.59%	+78	546
Clerical (III & IV)	482	517	549	544	+62	+12.78%	-5	-0.91%	+27	648
<b>Management &amp; Administrative</b>	<b>955</b>	<b>1,118</b>	<b>1,222</b>	<b>1,229</b>	<b>+275</b>	<b>+28.77%</b>	<b>+7</b>	<b>+0.55%</b>	<b>+111</b>	<b>1,370</b>
Support	646	557	490	497	-149	-23.10%	+7	+1.34%	-60	708
Maintenance/ Technical	103	105	121	122	+18	+17.71%	+0	+0.35%	+17	135
<b>General Support</b>	<b>749</b>	<b>662</b>	<b>611</b>	<b>618</b>	<b>-131</b>	<b>-17.48%</b>	<b>+7</b>	<b>+1.14%</b>	<b>-44</b>	<b>843</b>
Health Care Assistants	5,308	5,878	6,236	6,249	+941	+17.73%	+13	+0.21%	+371	7,689
Care, other	1,530	1,600	1,597	1,623	+93	+6.05%	+26	+1.62%	+22	1,922
<b>Patient &amp; Client Care</b>	<b>6,839</b>	<b>7,479</b>	<b>7,833</b>	<b>7,872</b>	<b>+1,034</b>	<b>+15.11%</b>	<b>+39</b>	<b>+0.50%</b>	<b>+393</b>	<b>9,611</b>

## Disabilities Employment Report by Grade Group: JAN 2024

CHO 1

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
<b>Overall</b>	<b>1,498</b>	<b>1,698</b>	<b>1,758</b>	<b>1,773</b>	<b>+275</b>	<b>+18.35%</b>	<b>+15</b>	<b>+0.85%</b>	<b>+75</b>	<b>1,975</b>
Medical/ Dental, other	3	3	2	2	-1	-33.11%	+0	+0.00%	-1	5
<b>Medical &amp; Dental</b>	<b>3</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>-1</b>	<b>-33.11%</b>	<b>+0</b>	<b>+0.00%</b>	<b>-1</b>	<b>5</b>
Nurse/ Midwife Manager	105	112	121	121	+16	+15.41%	+0	+0.25%	+9	127
Nurse/ Midwife Specialist & AN/MP	7	8	13	13	+6	+88.69%	-0	-0.97%	+5	14
Staff Nurse/ Staff Midwife	324	335	318	320	-3	-1.03%	+3	+0.88%	-15	355
Public Health Nurse		1	1	1	+1		+0	+4.17%	+0	1
Nursing/ Midwifery Student	14	6	6	8	-6	-44.64%	+2	+24.60%	+2	28
Nursing/ Midwifery other	5	4	5	5	-0	-0.55%	-1	-9.81%	+0	5
<b>Nursing &amp; Midwifery</b>	<b>455</b>	<b>467</b>	<b>464</b>	<b>468</b>	<b>+14</b>	<b>+3.03%</b>	<b>+4</b>	<b>+0.87%</b>	<b>+1</b>	<b>530</b>
Therapy Professions	42	58	54	52	+10	+23.39%	-2	-2.86%	-6	62
Social Care	8	17	29	30	+23	+303.18%	+1	+4.03%	+14	32
Social Workers	16	17	24	25	+10	+61.58%	+1	+3.03%	+8	27
Psychologists	5	12	14	16	+11	+248.37%	+2	+17.40%	+5	18
H&SC, Other	12	8	5	6	-7	-55.33%	+0	+0.55%	-3	6
<b>Health &amp; Social Care Professionals</b>	<b>82</b>	<b>112</b>	<b>127</b>	<b>129</b>	<b>+47</b>	<b>+57.01%</b>	<b>+3</b>	<b>+2.20%</b>	<b>+18</b>	<b>145</b>
Management (VIII & above)	14	15	16	16	+2	+12.17%	+0	+0.64%	+1	16
Administrative/ Supervisory (V to VII)	28	55	57	57	+29	+106.85%	-0	-0.68%	+2	60
Clerical (III & IV)	50	63	61	60	+10	+20.49%	-2	-2.49%	-3	67
<b>Management &amp; Administrative</b>	<b>91</b>	<b>133</b>	<b>134</b>	<b>133</b>	<b>+41</b>	<b>+45.33%</b>	<b>-2</b>	<b>-1.35%</b>	<b>+0</b>	<b>143</b>
Support	49	30	29	27	-23	-45.94%	-3	-9.20%	-4	34
Maintenance/ Technical	6	4	4	4	-2	-34.33%	-0	-1.50%	-0	4
<b>General Support</b>	<b>55</b>	<b>34</b>	<b>33</b>	<b>31</b>	<b>-25</b>	<b>-44.68%</b>	<b>-3</b>	<b>-8.27%</b>	<b>-4</b>	<b>38</b>
Health Care Assistants	761	884	916	928	+167	+21.90%	+12	+1.32%	+44	1,018
Home Help	13	16	13	13	-0	-2.62%	+0	+1.01%	-3	24
Care, other	37	49	69	69	+32	+86.55%	+0	+0.58%	+20	72
<b>Patient &amp; Client Care</b>	<b>812</b>	<b>949</b>	<b>997</b>	<b>1010</b>	<b>+198</b>	<b>+24.44%</b>	<b>+13</b>	<b>+1.27%</b>	<b>+61</b>	<b>1,114</b>





## Disabilities Employment Report by Grade Group: JAN 2024

CHO 2

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
<b>Overall</b>	<b>1,497</b>	<b>1,607</b>	<b>1,757</b>	<b>1,773</b>	<b>+276</b>	<b>+18.45%</b>	<b>+16</b>	<b>+0.91%</b>	<b>+166</b>	<b>2,164</b>
Consultants	3	3	3	3	+0	+0.59%	+0	+0.00%	+0	4
Registrars	2	1	1	1	-1	-50.00%	+0	+0.00%	+0	1
SHO/ Interns		1	1	1	+1		+0	+0.00%	+0	1
Medical/ Dental, other	1	1	1	1	+0	+0.00%	+0	+1.01%	+0	1
<b>Medical &amp; Dental</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>+0</b>	<b>+0.31%</b>	<b>+0</b>	<b>+0.16%</b>	<b>+0</b>	<b>7</b>
Nurse/ Midwife Manager	77	76	66	67	-10	-13.17%	+2	+2.47%	-8	75
Nurse/ Midwife Specialist & AN/MP	6	6	6	4	-2	-28.45%	-1	-24.87%	-2	5
Staff Nurse/ Staff Midwife	165	166	159	157	-8	-4.75%	-2	-1.17%	-8	194
<b>Nursing &amp; Midwifery</b>	<b>249</b>	<b>248</b>	<b>231</b>	<b>229</b>	<b>-20</b>	<b>-7.93%</b>	<b>-2</b>	<b>-0.71%</b>	<b>-19</b>	<b>274</b>
Therapy Professions	41	48	91	97	+55	+133.80%	+6	+6.21%	+49	114
Social Care	222	279	320	319	+97	+43.59%	-1	-0.32%	+39	379
Social Workers	26	27	27	26	+0	+1.31%	-1	-3.87%	-0	34
Psychologists	16	19	30	30	+14	+90.20%	+0	+0.91%	+11	35
H&SC, Other	16	11	13	13	-3	-18.47%	-1	-3.79%	+2	19
<b>Health &amp; Social Care Professionals</b>	<b>321</b>	<b>385</b>	<b>481</b>	<b>485</b>	<b>+164</b>	<b>+51.01%</b>	<b>+3</b>	<b>+0.69%</b>	<b>+100</b>	<b>581</b>
Management (VIII & above)	16	17	18	17	+1	+4.47%	-1	-5.89%	-0	17
Administrative/ Supervisory (V to VII)	40	64	77	76	+35	+86.97%	-1	-1.19%	+12	79
Clerical (III & IV)	50	54	63	65	+15	+30.72%	+2	+3.30%	+11	78
<b>Management &amp; Administrative</b>	<b>106</b>	<b>135</b>	<b>157</b>	<b>157</b>	<b>+51</b>	<b>+48.25%</b>	<b>+0</b>	<b>+0.08%</b>	<b>+22</b>	<b>174</b>
Support	45	46	46	50	+5	+12.09%	+4	+8.35%	+4	87
Maintenance/ Technical	13	12	12	12	-1	-5.31%	+1	+4.41%	+0	13
<b>General Support</b>	<b>58</b>	<b>58</b>	<b>58</b>	<b>62</b>	<b>+5</b>	<b>+8.17%</b>	<b>+4</b>	<b>+7.55%</b>	<b>+5</b>	<b>100</b>
Health Care Assistants	623	641	681	690	+67	+10.68%	+9	+1.36%	+48	849
Care, other	134	134	143	144	+10	+7.27%	+0	+0.34%	+10	179
<b>Patient &amp; Client Care</b>	<b>757</b>	<b>776</b>	<b>824</b>	<b>834</b>	<b>+76</b>	<b>+10.07%</b>	<b>+10</b>	<b>+1.18%</b>	<b>+58</b>	<b>1,028</b>

## Disabilities Employment Report by Grade Group: JAN 2024

CHO 3

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
<b>Overall</b>	<b>1,823</b>	<b>1,989</b>	<b>2,048</b>	<b>2,081</b>	<b>+258</b>	<b>+14.13%</b>	<b>+33</b>	<b>+1.60%</b>	<b>+93</b>	<b>2,501</b>
Consultants	1	0	0	0	-1	-90.00%	-0	-52.38%	-0	1
Medical/ Dental, other	1	0	0	0	-0	-51.61%	+0	+0.00%	+0	1
<b>Medical &amp; Dental</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>-1</b>	<b>-71.50%</b>	<b>-0</b>	<b>-16.67%</b>	<b>-0</b>	<b>2</b>
Nurse/ Midwife Manager	76	81	80	80	+4	+5.11%	+0	+0.00%	-1	83
Nurse/ Midwife Specialist & AN/MP	13	11	14	14	+1	+6.96%	-0	-0.73%	+3	15
Staff Nurse/ Staff Midwife	247	258	253	254	+7	+2.73%	+1	+0.51%	-4	282
Nursing/ Midwifery Student	12		9	9	-3	-21.74%	+0	+0.00%	+9	18
Nursing/ Midwifery other	4	3	3	3	-1	-19.35%	+0	+0.00%	+0	3
<b>Nursing &amp; Midwifery</b>	<b>351</b>	<b>353</b>	<b>358</b>	<b>359</b>	<b>+8</b>	<b>+2.36%</b>	<b>+1</b>	<b>+0.33%</b>	<b>+7</b>	<b>401</b>
Therapy Professions	74	41	51	51	-23	-30.73%	+1	+1.32%	+11	57
Health Science/ Diagnostics		4	4	4	+4		+0	+0.00%	+0	4
Social Care	241	280	272	279	+38	+15.95%	+8	+2.79%	-1	328
Social Workers	17	19	19	17	+0	+0.48%	-2	-10.66%	-3	20
Psychologists	16	19	17	18	+2	+11.06%	+1	+5.49%	-1	20
H&SC, Other	12	11	10	10	-2	-18.91%	-0	-2.91%	-1	14
<b>Health &amp; Social Care Professionals</b>	<b>359</b>	<b>374</b>	<b>372</b>	<b>379</b>	<b>+19</b>	<b>+5.36%</b>	<b>+7</b>	<b>+1.85%</b>	<b>+4</b>	<b>443</b>
Management (VIII & above)	7	12	17	18	+11	+161.32%	+1	+5.96%	+6	18
Administrative/ Supervisory (V to VII)	41	60	59	61	+21	+50.70%	+2	+3.51%	+1	63
Clerical (III & IV)	59	54	60	60	+1	+2.49%	+0	+0.30%	+7	67
<b>Management &amp; Administrative</b>	<b>107</b>	<b>126</b>	<b>136</b>	<b>140</b>	<b>+33</b>	<b>+31.06%</b>	<b>+3</b>	<b>+2.39%</b>	<b>+14</b>	<b>148</b>
Support	53	54	52	54	+1	+1.88%	+2	+3.79%	-0	63
Maintenance/ Technical	14	18	21	21	+7	+48.31%	+0	+1.95%	+3	24
<b>General Support</b>	<b>67</b>	<b>72</b>	<b>73</b>	<b>75</b>	<b>+8</b>	<b>+11.88%</b>	<b>+2</b>	<b>+3.26%</b>	<b>+3</b>	<b>87</b>
Health Care Assistants	764	857	894	903	+139	+18.20%	+10	+1.07%	+46	1,164
Care, other	173	206	215	224	+51	+29.68%	+10	+4.45%	+18	256
<b>Patient &amp; Client Care</b>	<b>937</b>	<b>1064</b>	<b>1109</b>	<b>1128</b>	<b>+190</b>	<b>+20.32%</b>	<b>+19</b>	<b>+1.72%</b>	<b>+64</b>	<b>1,420</b>



## Disabilities Employment Report by Grade Group: JAN 2024

CHO 4

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
<b>Overall</b>	<b>2,425</b>	<b>2,640</b>	<b>2,686</b>	<b>2,675</b>	<b>+250</b>	<b>+10.30%</b>	<b>-12</b>	<b>-0.43%</b>	<b>+35</b>	<b>3,194</b>
Consultants	2	2	2	2	+0	+2.00%	+0	+0.00%	+0	2
Medical/ Dental, other	0	0	0	0	+0	+12.12%	+0	+0.00%	+0	1
<b>Medical &amp; Dental</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>+0</b>	<b>+3.83%</b>	<b>+0</b>	<b>+0.00%</b>	<b>+0</b>	<b>3</b>
Nurse/ Midwife Manager	87	98	101	99	+12	+13.85%	-2	-1.74%	+1	110
Nurse/ Midwife Specialist & AN/MP	13	13	12	12	-2	-11.12%	+0	+0.00%	-1	13
Staff Nurse/ Staff Midwife	306	301	299	294	-12	-4.00%	-5	-1.68%	-8	355
Nursing/ Midwifery Student	7	1	1	10	+3	+42.86%	+9	+900.00%	+9	20
Nursing/ Midwifery other	1	1	1	1	+0	+96.08%	+0	+0.00%	+0	1
<b>Nursing &amp; Midwifery</b>	<b>414</b>	<b>414</b>	<b>414</b>	<b>416</b>	<b>+2</b>	<b>+0.45%</b>	<b>+2</b>	<b>+0.54%</b>	<b>+2</b>	<b>499</b>
Therapy Professions	108	105	119	119	+11	+10.04%	-0	-0.22%	+14	140
Social Care	227	259	266	267	+40	+17.77%	+0	+0.14%	+8	308
Social Workers	27	28	35	36	+9	+32.18%	+0	+0.91%	+8	40
Psychologists	35	37	32	31	-4	-12.04%	-1	-4.41%	-6	36
H&SC, Other	8	7	10	10	+1	+12.74%	-0	-0.21%	+2	10
<b>Health &amp; Social Care Professionals</b>	<b>405</b>	<b>435</b>	<b>462</b>	<b>461</b>	<b>+57</b>	<b>+14.00%</b>	<b>-1</b>	<b>-0.22%</b>	<b>+27</b>	<b>534</b>
Management (VIII & above)	22	23	27	28	+6	+25.90%	+1	+3.86%	+5	30
Administrative/ Supervisory (V to VII)	53	72	86	86	+32	+60.72%	-0	-0.31%	+14	94
Clerical (III & IV)	84	93	90	94	+10	+11.46%	+4	+4.62%	+0	117
<b>Management &amp; Administrative</b>	<b>160</b>	<b>189</b>	<b>203</b>	<b>208</b>	<b>+48</b>	<b>+29.94%</b>	<b>+5</b>	<b>+2.42%</b>	<b>+19</b>	<b>241</b>
Support	140	138	83	83	-57	-40.95%	+0	+0.22%	-56	131
Maintenance/ Technical	10	10	11	11	+1	+9.61%	-0	-2.19%	+1	13
<b>General Support</b>	<b>150</b>	<b>148</b>	<b>94</b>	<b>94</b>	<b>-56</b>	<b>-37.51%</b>	<b>-0</b>	<b>-0.07%</b>	<b>-54</b>	<b>144</b>
Health Care Assistants	987	1,111	1,147	1,126	+139	+14.05%	-21	-1.84%	+15	1,347
Care, other	307	342	365	369	+61	+19.88%	+3	+0.95%	+27	426
<b>Patient &amp; Client Care</b>	<b>1295</b>	<b>1453</b>	<b>1512</b>	<b>1494</b>	<b>+200</b>	<b>+15.43%</b>	<b>-18</b>	<b>-1.17%</b>	<b>+41</b>	<b>1,773</b>



## Disabilities Employment Report by Grade Group: JAN 2024

CHO 5

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
<b>Overall</b>	<b>1,488</b>	<b>1,656</b>	<b>1,713</b>	<b>1,724</b>	<b>+236</b>	<b>+15.87%</b>	<b>+11</b>	<b>+0.65%</b>	<b>+68</b>	<b>2,035</b>
Consultants	1	1	1	1	+0	+5.26%	+0	+0.00%	+0	1
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>+0</b>	<b>+5.26%</b>	<b>+0</b>	<b>+0.00%</b>	<b>+0</b>	<b>1</b>
Nurse/ Midwife Manager	66	74	78	76	+11	+16.17%	-1	-1.88%	+2	81
Nurse/ Midwife Specialist & AN/MP	2	4	4	4	+2	+86.00%	-0	-4.62%	-0	4
Staff Nurse/ Staff Midwife	170	169	163	167	-2	-1.28%	+4	+2.52%	-1	187
Public Health Nurse	5	10	9	9	+3	+65.23%	-0	-0.11%	-1	11
Nursing/ Midwifery Student	2	0	2	5	+3	+161.41%	+3	+147.94%	+5	14
Nursing/ Midwifery other		1	1	1	+1		+0	+0.00%	+0	1
<b>Nursing &amp; Midwifery</b>	<b>244</b>	<b>258</b>	<b>256</b>	<b>262</b>	<b>+17</b>	<b>+7.13%</b>	<b>+5</b>	<b>+2.08%</b>	<b>+4</b>	<b>298</b>
Therapy Professions	61	59	59	61	+0	+0.13%	+2	+2.74%	+2	69
Social Care	154	161	165	165	+12	+7.47%	+1	+0.43%	+4	195
Social Workers	21	20	24	26	+5	+25.39%	+3	+12.02%	+6	28
Psychologists	12	17	14	14	+2	+13.64%	-0	-0.73%	-3	16
H&SC, Other	7	6	6	5	-2	-21.63%	-1	-14.80%	-1	7
<b>Health &amp; Social Care Professionals</b>	<b>255</b>	<b>263</b>	<b>268</b>	<b>272</b>	<b>+17</b>	<b>+6.69%</b>	<b>+4</b>	<b>+1.54%</b>	<b>+9</b>	<b>315</b>
Management (VIII & above)	11	19	19	20	+9	+82.20%	+1	+6.09%	+1	20
Administrative/ Supervisory (V to VII)	36	55	64	65	+29	+80.46%	+1	+1.85%	+11	68
Clerical (III & IV)	61	74	86	86	+26	+42.32%	-0	-0.12%	+12	101
<b>Management &amp; Administrative</b>	<b>108</b>	<b>147</b>	<b>169</b>	<b>171</b>	<b>+64</b>	<b>+59.20%</b>	<b>+2</b>	<b>+1.32%</b>	<b>+24</b>	<b>189</b>
Support	15	8	5	5	-10	-67.97%	+0	+0.00%	-3	7
Maintenance/ Technical	7	9	9	9	+2	+25.65%	+0	+4.54%	-0	11
<b>General Support</b>	<b>23</b>	<b>17</b>	<b>14</b>	<b>14</b>	<b>-9</b>	<b>-37.65%</b>	<b>+0</b>	<b>+2.92%</b>	<b>-3</b>	<b>18</b>
Health Care Assistants	671	753	790	777	+106	+15.81%	-13	-1.65%	+24	907
Home Help	44	29	27	27	-17	-37.81%	+0	+0.18%	-2	68
Care, other	143	187	188	200	+57	+39.91%	+12	+6.44%	+12	239
<b>Patient &amp; Client Care</b>	<b>858</b>	<b>970</b>	<b>1005</b>	<b>1004</b>	<b>+146</b>	<b>+17.07%</b>	<b>-1</b>	<b>-0.09%</b>	<b>+34</b>	<b>1,214</b>



## Disabilities Employment Report by Grade Group: JAN 2024

CHO 6

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
<b>Overall</b>	<b>1,198</b>	<b>1,216</b>	<b>1,222</b>	<b>1,229</b>	<b>+31</b>	<b>+2.60%</b>	<b>+6</b>	<b>+0.53%</b>	<b>+12</b>	<b>1,401</b>
Consultants	3	3	3	3	-1	-16.67%	-1	-16.67%	-1	3
Registrars		1	1	1	+1		-0	-40.00%	-0	1
Medical/ Dental, other	1	1	1	1	+0	+0.00%	+0	+0.00%	+0	1
<b>Medical &amp; Dental</b>	<b>4</b>	<b>5</b>	<b>5</b>	<b>4</b>	<b>+0</b>	<b>+2.50%</b>	<b>-1</b>	<b>-18.00%</b>	<b>-1</b>	<b>5</b>
Nurse/ Midwife Manager	44	40	35	36	-8	-17.60%	+1	+2.43%	-4	38
Nurse/ Midwife Specialist & AN/MP			2	2	+2		+0	+2.84%	+2	2
Staff Nurse/ Staff Midwife	147	138	146	144	-3	-2.18%	-2	-1.12%	+6	159
Nursing/ Midwifery awaiting registration				1	+1		+1		+1	1
Nursing/ Midwifery Student				1	+1		+1		+1	1
Nursing/ Midwifery other		1	1	1	+1		+0	+0.00%	+0	1
<b>Nursing &amp; Midwifery</b>	<b>191</b>	<b>178</b>	<b>183</b>	<b>184</b>	<b>-7</b>	<b>-3.70%</b>	<b>+0</b>	<b>+0.15%</b>	<b>+6</b>	<b>201</b>
Therapy Professions	42	26	25	24	-18	-42.25%	-1	-4.53%	-2	30
Social Care	334	381	378	379	+45	+13.34%	+1	+0.31%	-2	434
Social Workers	11	8	10	10	-2	-14.01%	-1	-7.57%	+1	10
Psychologists	14	14	15	14	+1	+4.86%	-0	-2.40%	+0	16
H&SC, Other	2	1	1	0	-2	-85.79%	-0	-49.02%	-1	1
<b>Health &amp; Social Care Professionals</b>	<b>403</b>	<b>431</b>	<b>429</b>	<b>427</b>	<b>+25</b>	<b>+6.10%</b>	<b>-1</b>	<b>-0.31%</b>	<b>-4</b>	<b>491</b>
Management (VIII & above)	31	39	31	30	-1	-2.44%	-1	-2.79%	-9	30
Administrative/ Supervisory (V to VII)	53	64	75	79	+26	+48.81%	+5	+6.09%	+15	86
Clerical (III & IV)	54	52	57	52	-2	-3.90%	-6	-9.71%	-0	58
<b>Management &amp; Administrative</b>	<b>138</b>	<b>156</b>	<b>163</b>	<b>161</b>	<b>+23</b>	<b>+16.80%</b>	<b>-2</b>	<b>-1.15%</b>	<b>+5</b>	<b>174</b>
Support	23	23	19	18	-4	-18.50%	-1	-3.81%	-4	27
Maintenance/ Technical	7	8	8	8	+1	+12.59%	-0	-5.00%	-0	8
<b>General Support</b>	<b>29</b>	<b>31</b>	<b>27</b>	<b>26</b>	<b>-3</b>	<b>-11.35%</b>	<b>-1</b>	<b>-4.16%</b>	<b>-5</b>	<b>35</b>
Health Care Assistants	187	188	207	210	+23	+12.45%	+3	+1.49%	+22	241
Care, other	246	229	209	217	-29	-11.95%	+8	+4.01%	-12	254
<b>Patient &amp; Client Care</b>	<b>433</b>	<b>416</b>	<b>415</b>	<b>427</b>	<b>-6</b>	<b>-1.44%</b>	<b>+11</b>	<b>+2.76%</b>	<b>+10</b>	<b>495</b>

## Disabilities Employment Report by Grade Group: JAN 2024

CHO 7

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
<b>Overall</b>	<b>2,982</b>	<b>3,410</b>	<b>3,561</b>	<b>3,516</b>	<b>+535</b>	<b>+17.93%</b>	<b>-44</b>	<b>-1.25%</b>	<b>+106</b>	<b>4,152</b>
Consultants	1				-1	-100.00%				
Registrars	3	4	4	3	+0	+4.67%	-1	-20.91%	-1	6
SHO/ Interns	7	7	11	10	+3	+43.68%	-1	-9.09%	+3	15
Medical/ Dental, other	1				-1	-100.00%				
<b>Medical &amp; Dental</b>	<b>12</b>	<b>11</b>	<b>15</b>	<b>13</b>	<b>+2</b>	<b>+14.26%</b>	<b>-2</b>	<b>-12.22%</b>	<b>+2</b>	<b>21</b>
Nurse/ Midwife Manager	122	153	158	149	+27	+22.10%	-9	-5.51%	-4	162
Nurse/ Midwife Specialist & AN/MP	5	6	7	7	+2	+37.55%	-0	-0.70%	+1	8
Staff Nurse/ Staff Midwife	374	416	411	409	+35	+9.33%	-2	-0.43%	-7	471
Nursing/ Midwifery Student		1	1	6	+6		+5	+500.00%	+5	12
Nursing/ Midwifery other	1	4	2	2	+1	+204.00%	+0	+0.00%	-2	2
<b>Nursing &amp; Midwifery</b>	<b>502</b>	<b>581</b>	<b>578</b>	<b>573</b>	<b>+71</b>	<b>+14.11%</b>	<b>-6</b>	<b>-0.95%</b>	<b>-8</b>	<b>655</b>
Therapy Professions	122	155	151	147	+25	+20.67%	-4	-2.89%	-8	164
Health Science/ Diagnostics	3	3	3	3	+0	+0.00%	+0	+11.52%	-0	3
Social Care	360	467	486	476	+116	+32.14%	-10	-2.13%	+9	522
Social Workers	33	42	36	36	+3	+8.77%	-0	-0.11%	-5	41
Psychologists	28	36	36	35	+7	+26.93%	-0	-1.09%	-1	40
Pharmacy	5	6	6	6	+1	+23.48%	-0	-6.36%	-0	9
H&SC, Other	2	2	2	2	+0	+30.00%	-0	-2.50%	+0	2
<b>Health &amp; Social Care Professionals</b>	<b>553</b>	<b>710</b>	<b>721</b>	<b>705</b>	<b>+153</b>	<b>+27.68%</b>	<b>-15</b>	<b>-2.13%</b>	<b>-4</b>	<b>781</b>
Management (VIII & above)	32	47	44	44	+12	+36.36%	-1	-1.74%	-3	44
Administrative/ Supervisory (V to VII)	79	109	128	130	+51	+64.79%	+2	+1.61%	+21	137
Clerical (III & IV)	92	120	129	126	+34	+37.32%	-3	-2.55%	+6	145
<b>Management &amp; Administrative</b>	<b>203</b>	<b>276</b>	<b>302</b>	<b>300</b>	<b>+97</b>	<b>+47.88%</b>	<b>-2</b>	<b>-0.66%</b>	<b>+24</b>	<b>326</b>
Support	167	156	157	158	-9	-5.48%	+1	+0.56%	+1	221
Maintenance/ Technical	28	32	40	40	+11	+38.97%	-1	-2.30%	+7	46
<b>General Support</b>	<b>195</b>	<b>188</b>	<b>197</b>	<b>197</b>	<b>+2</b>	<b>+1.00%</b>	<b>-0</b>	<b>-0.03%</b>	<b>+9</b>	<b>267</b>
Health Care Assistants	1,112	1,228	1,327	1,307	+194	+17.48%	-20	-1.52%	+79	1,558
Home Help	19	14	11	21	+2	+10.07%	+11	+96.15%	+8	70
Care, other	386	402	410	400	+14	+3.54%	-10	-2.46%	-2	474
<b>Patient &amp; Client Care</b>	<b>1518</b>	<b>1644</b>	<b>1748</b>	<b>1728</b>	<b>+210</b>	<b>+13.84%</b>	<b>-20</b>	<b>-1.13%</b>	<b>+84</b>	<b>2,102</b>



## Disabilities Employment Report by Grade Group: JAN 2024

CHO 8

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
<b>Overall</b>	<b>2,162</b>	<b>2,345</b>	<b>2,432</b>	<b>2,464</b>	<b>+302</b>	<b>+13.95%</b>	<b>+32</b>	<b>+1.30%</b>	<b>+118</b>	<b>2,979</b>
Consultants	1				-1	-100.00%				
Registrars	2	1	1	1	-1	-50.00%	+0	+0.00%	+0	1
Medical/ Dental, other	1	1	1	1	+0	+0.00%	+0	+0.00%	+0	1
<b>Medical &amp; Dental</b>	<b>4</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>-2</b>	<b>-50.00%</b>	<b>+0</b>	<b>+0.00%</b>	<b>+0</b>	<b>2</b>
Nurse/ Midwife Manager	123	114	119	117	-6	-4.72%	-2	-1.45%	+3	125
Nurse/ Midwife Specialist & AN/MP	7	4	5	6	-2	-21.58%	+0	+1.46%	+1	6
Staff Nurse/ Staff Midwife	319	335	344	348	+30	+9.34%	+5	+1.36%	+14	405
Public Health Nurse	1	1	1		-1	-100.00%	-1	-100.00%	-1	
Nursing/ Midwifery Student		1	2	8	+8		+6	+262.33%	+7	25
Nursing/ Midwifery other	5	5	6	6	+1	+11.93%	+0	+0.00%	+1	7
<b>Nursing &amp; Midwifery</b>	<b>455</b>	<b>460</b>	<b>478</b>	<b>486</b>	<b>+30</b>	<b>+6.66%</b>	<b>+8</b>	<b>+1.68%</b>	<b>+25</b>	<b>568</b>
Therapy Professions	92	92	89	86	-5	-5.94%	-3	-3.01%	-6	104
Health Science/ Diagnostics	2	2	2	2	+0	+0.00%	+0	+0.00%	+0	2
Social Care	361	414	410	407	+46	+12.85%	-3	-0.80%	-7	495
Social Workers	24	24	24	26	+2	+9.59%	+2	+9.48%	+2	30
Psychologists	25	29	26	25	+0	+1.90%	-0	-1.02%	-3	28
H&SC, Other	7	8	6	6	-1	-7.75%	+0	+0.00%	-2	8
<b>Health &amp; Social Care Professionals</b>	<b>510</b>	<b>569</b>	<b>557</b>	<b>553</b>	<b>+43</b>	<b>+8.46%</b>	<b>-4</b>	<b>-0.70%</b>	<b>-16</b>	<b>667</b>
Management (VIII & above)	9	18	18	18	+9	+102.16%	-0	-0.61%	-1	18
Administrative/ Supervisory (V to VII)	56	55	68	66	+10	+17.46%	-2	-3.02%	+11	72
Clerical (III & IV)	84	94	106	105	+21	+24.83%	-1	-1.08%	+11	123
<b>Management &amp; Administrative</b>	<b>149</b>	<b>168</b>	<b>192</b>	<b>189</b>	<b>+40</b>	<b>+26.62%</b>	<b>-3</b>	<b>-1.72%</b>	<b>+21</b>	<b>213</b>
Support	46	33	28	27	-20	-42.14%	-1	-2.33%	-6	35
Maintenance/ Technical	16	12	16	16	-0	-0.21%	+0	+0.38%	+4	16
<b>General Support</b>	<b>62</b>	<b>45</b>	<b>43</b>	<b>43</b>	<b>-20</b>	<b>-31.38%</b>	<b>-1</b>	<b>-1.33%</b>	<b>-2</b>	<b>51</b>
Health Care Assistants	844	965	1,034	1,063	+219	+26.00%	+29	+2.83%	+98	1,314
Home Help	22	21	17	18	-4	-19.86%	+1	+6.26%	-3	37
Care, other	115	115	109	110	-5	-4.31%	+1	+0.91%	-5	127
<b>Patient &amp; Client Care</b>	<b>981</b>	<b>1101</b>	<b>1160</b>	<b>1191</b>	<b>+210</b>	<b>+21.40%</b>	<b>+31</b>	<b>+2.70%</b>	<b>+90</b>	<b>1,478</b>



## Disabilities Employment Report by Grade Group: JAN 2024

CHO 9

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
<b>Overall</b>	<b>3,194</b>	<b>3,336</b>	<b>3,380</b>	<b>3,408</b>	<b>+214</b>	<b>+6.70%</b>	<b>+28</b>	<b>+0.82%</b>	<b>+72</b>	<b>4,032</b>
Consultants	13	9	13	13	+0	+2.96%	+0	+0.00%	+3	16
Registrars	6	3	2	3	-3	-50.00%	+1	+50.00%	+0	3
SHO/ Interns		1	2	2	+2		-0	-13.50%	+1	2
Medical/ Dental, other	6	6	6	5	-1	-18.83%	-1	-16.67%	-1	6
<b>Medical &amp; Dental</b>	<b>25</b>	<b>20</b>	<b>23</b>	<b>23</b>	<b>-2</b>	<b>-8.35%</b>	<b>-0</b>	<b>-1.18%</b>	<b>+3</b>	<b>27</b>
Nurse/ Midwife Manager	192	211	210	211	+19	+9.94%	+0	+0.12%	-0	230
Nurse/ Midwife Specialist & AN/MP	9	16	17	17	+8	+95.27%	+0	+0.00%	+0	19
Staff Nurse/ Staff Midwife	517	501	502	506	-11	-2.08%	+4	+0.82%	+6	578
Nursing/ Midwifery Student	8	2	10	14	+6	+78.45%	+4	+38.30%	+12	31
Nursing/ Midwifery other	7	9	8	8	+1	+11.32%	+0	+3.29%	-1	9
<b>Nursing &amp; Midwifery</b>	<b>732</b>	<b>739</b>	<b>747</b>	<b>756</b>	<b>+23</b>	<b>+3.21%</b>	<b>+8</b>	<b>+1.13%</b>	<b>+17</b>	<b>867</b>
Therapy Professions	181	208	204	202	+21	+11.66%	-2	-0.74%	-5	224
Health Science/ Diagnostics	15	12	13	13	-2	-13.33%	+0	+0.00%	+1	13
Social Care	689	796	781	791	+103	+14.88%	+10	+1.32%	-4	972
Social Workers	44	54	55	57	+13	+28.91%	+2	+3.76%	+3	63
Psychologists	53	57	61	60	+7	+13.38%	-1	-2.14%	+3	65
Pharmacy	2	2	2	1	-1	-50.00%	-1	-50.00%	-1	1
H&SC, Other	19	13	15	14	-5	-24.76%	-0	-1.72%	+1	17
<b>Health &amp; Social Care Professionals</b>	<b>1003</b>	<b>1142</b>	<b>1130</b>	<b>1139</b>	<b>+136</b>	<b>+13.54%</b>	<b>+8</b>	<b>+0.73%</b>	<b>-4</b>	<b>1,355</b>
Management (VIII & above)	37	45	47	49	+11	+30.70%	+2	+4.17%	+4	49
Administrative/ Supervisory (V to VII)	88	129	159	156	+69	+78.66%	-3	-1.62%	+28	168
Clerical (III & IV)	125	137	147	144	+19	+14.76%	-3	-2.31%	+7	171
<b>Management &amp; Administrative</b>	<b>250</b>	<b>311</b>	<b>353</b>	<b>349</b>	<b>+99</b>	<b>+39.49%</b>	<b>-4</b>	<b>-1.14%</b>	<b>+38</b>	<b>388</b>
Support	196	136	134	135	-60	-30.76%	+1	+0.71%	-1	173
Maintenance/ Technical	22	20	23	23	+1	+4.09%	+0	+0.00%	+3	24
<b>General Support</b>	<b>218</b>	<b>156</b>	<b>157</b>	<b>158</b>	<b>-59</b>	<b>-27.23%</b>	<b>+1</b>	<b>+0.60%</b>	<b>+2</b>	<b>197</b>
Health Care Assistants	869	866	884	897	+28	+3.19%	+12	+1.41%	+30	1,094
Care, other	97	102	84	86	-11	-10.98%	+2	+2.26%	-15	104
<b>Patient &amp; Client Care</b>	<b>966</b>	<b>968</b>	<b>968</b>	<b>983</b>	<b>+17</b>	<b>+1.77%</b>	<b>+14</b>	<b>+1.49%</b>	<b>+15</b>	<b>1,198</b>





Disabilities Employment Report by Grade Group: JAN 2024

other Community Services

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	6	6	7	7	+1	+13.28%	-0	-3.71%	+1	7
Management (VIII & above)	1	2	2	2	+1	+100.00%	+0	+0.00%	+0	2
Administrative/ Supervisory (V to VII)	3	2	2	2	-1	-33.33%	+0	+0.00%	+0	2
Clerical (III & IV)	2	2	3	3	+1	+40.51%	-0	-8.67%	+1	3
Management & Administrative	6	6	7	7	+1	+13.28%	-0	-3.71%	+1	7



## Disabilities Employment Report by Grade Group: JAN 2024

JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
<b>Overall</b>	<b>18,273</b>	<b>19,903</b>	<b>20,565</b>	<b>20,649</b>	<b>+2,377</b>	<b>+13.01%</b>	<b>+84</b>	<b>+0.41%</b>	<b>+746</b>	<b>24,440</b>
Consultant Paediatrics	3	3	4	4	+0	+15.74%	+0	+0.00%	+1	4
Consultant Psychiatry	21	16	19	18	-3	-14.16%	-1	-3.30%	+2	23
<b>Consultants</b>	<b>24</b>	<b>18</b>	<b>22</b>	<b>21</b>	<b>-2</b>	<b>-10.34%</b>	<b>-1</b>	<b>-2.77%</b>	<b>+3</b>	<b>27</b>
Registrar	7	7	5	6	-1	-14.71%	+1	+20.12%	-1	9
Senior Registrar	2	2	1	1	-1	-50.00%	+0	+0.00%	-1	1
Specialist Registrar	4	1	3	2	-2	-55.75%	-1	-41.00%	+1	2
<b>Registrars</b>	<b>13</b>	<b>10</b>	<b>9</b>	<b>9</b>	<b>-4</b>	<b>-32.77%</b>	<b>-0</b>	<b>-2.56%</b>	<b>-1</b>	<b>12</b>
Senior House Officer	7	9	14	13	+6	+82.90%	-1	-9.07%	+4	18
<b>SHO/ Interns</b>	<b>7</b>	<b>9</b>	<b>14</b>	<b>13</b>	<b>+6</b>	<b>+82.90%</b>	<b>-1</b>	<b>-9.07%</b>	<b>+4</b>	<b>18</b>
Other Medical	14	13	12	11	-4	-24.91%	-1	-8.38%	-2	16
<b>Medical/ Dental, other</b>	<b>14</b>	<b>13</b>	<b>12</b>	<b>11</b>	<b>-4</b>	<b>-24.91%</b>	<b>-1</b>	<b>-8.38%</b>	<b>-2</b>	<b>16</b>
<b>Medical &amp; Dental</b>	<b>58</b>	<b>50</b>	<b>57</b>	<b>54</b>	<b>-5</b>	<b>-7.81%</b>	<b>-3</b>	<b>-5.46%</b>	<b>+3</b>	<b>73</b>
Clinical Nurse/ Midwife Manager 1	283	304	291	284	+1	+0.26%	-7	-2.57%	-21	312
Clinical Nurse/ Midwife Manager 2	424	440	468	467	+43	+10.13%	-0	-0.05%	+28	503
Clinical Nurse/ Midwife Manager 3	102	125	116	113	+11	+11.22%	-3	-2.25%	-12	121
Director Nursing/Midwifery, Assistant	41	43	48	48	+7	+17.21%	-0	-0.93%	+4	49
Director of Nursing/Midwifery	42	47	45	45	+3	+7.09%	+0	+0.31%	-2	46
<b>Nurse/ Midwife Manager</b>	<b>892</b>	<b>959</b>	<b>968</b>	<b>957</b>	<b>+65</b>	<b>+7.30%</b>	<b>-11</b>	<b>-1.10%</b>	<b>-2</b>	<b>1,031</b>
Advanced Nurse/ Midwife Practitioner	2	6	9	9	+7	+340.00%	+0	+0.11%	+3	9
Adv. Nurse/ Midwife, Candidate		6	7	7	+7		-0	-0.71%	+1	7
Clinical Nurse/ Midwife Specialist	60	58	64	62	+2	+3.93%	-2	-2.63%	+5	70
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>62</b>	<b>70</b>	<b>80</b>	<b>78</b>	<b>+16</b>	<b>+26.01%</b>	<b>-2</b>	<b>-2.16%</b>	<b>+8</b>	<b>86</b>
Staff Nurse [Intellectual Disability]	1,597	1,767	1,765	1,783	+185	+11.61%	+17	+0.98%	+16	2,075
Staff Nurse [Psychiatric]	82	60	51	48	-34	-41.52%	-3	-5.95%	-11	55
Staff Nurses [General/ Children's]	889	792	777	770	-119	-13.42%	-8	-0.97%	-22	856
<b>Staff Nurse/ Staff Midwife</b>	<b>2,569</b>	<b>2,618</b>	<b>2,594</b>	<b>2,601</b>	<b>+32</b>	<b>+1.24%</b>	<b>+7</b>	<b>+0.26%</b>	<b>-17</b>	<b>2,986</b>
Public Health Nurse	6	12	11	10	+4	+55.89%	-1	-8.68%	-2	12
<b>Public Health Nurse</b>	<b>6</b>	<b>12</b>	<b>11</b>	<b>10</b>	<b>+4</b>	<b>+55.89%</b>	<b>-1</b>	<b>-8.68%</b>	<b>-2</b>	<b>12</b>
Nursing/ Midwifery awaiting registration	14	4	4	2	-12	-85.55%	-2	-50.00%	-2	2
Pre-registration Nurse/ Midwife Intern	28	7	27	59	+30	+107.49%	+31	+113.69%	+52	147
<b>Nursing/ Midwifery Student</b>	<b>42</b>	<b>11</b>	<b>31</b>	<b>61</b>	<b>+19</b>	<b>+44.01%</b>	<b>+29</b>	<b>+92.86%</b>	<b>+50</b>	<b>149</b>
Nursing Education/Clinical	21	27	27	26	+5	+23.92%	-0	-0.94%	-0	29
Other Nursing/ Midwifery	1	1			-1	-100.00%			-1	
<b>Nursing/ Midwifery other</b>	<b>22</b>	<b>28</b>	<b>27</b>	<b>26</b>	<b>+4</b>	<b>+18.34%</b>	<b>-0</b>	<b>-0.94%</b>	<b>-1</b>	<b>29</b>
<b>Nursing &amp; Midwifery</b>	<b>3593</b>	<b>3697</b>	<b>3710</b>	<b>3732</b>	<b>+139</b>	<b>+3.87%</b>	<b>+22</b>	<b>+0.60%</b>	<b>+35</b>	<b>4,293</b>
Dietitians	18	20	28	28	+10	+53.57%	+0	+0.32%	+8	33
Occupational Therapists	263	304	327	322	+59	+22.35%	-5	-1.51%	+18	363
Physiotherapists	189	193	204	199	+10	+5.16%	-5	-2.49%	+6	232
Speech & Language Therapists	292	273	283	290	-2	-0.63%	+6	+2.26%	+17	336
<b>Therapy Professions</b>	<b>763</b>	<b>790</b>	<b>843</b>	<b>839</b>	<b>+77</b>	<b>+10.05%</b>	<b>-4</b>	<b>-0.42%</b>	<b>+49</b>	<b>964</b>
Clinical Engineering	13	14	15	15	+2	+15.38%	+0	+0.00%	+1	15
Medical Science	4	4	4	4	+0	+0.00%	+0	+0.00%	+0	4
Phlebotomists	1				-1	-100.00%				

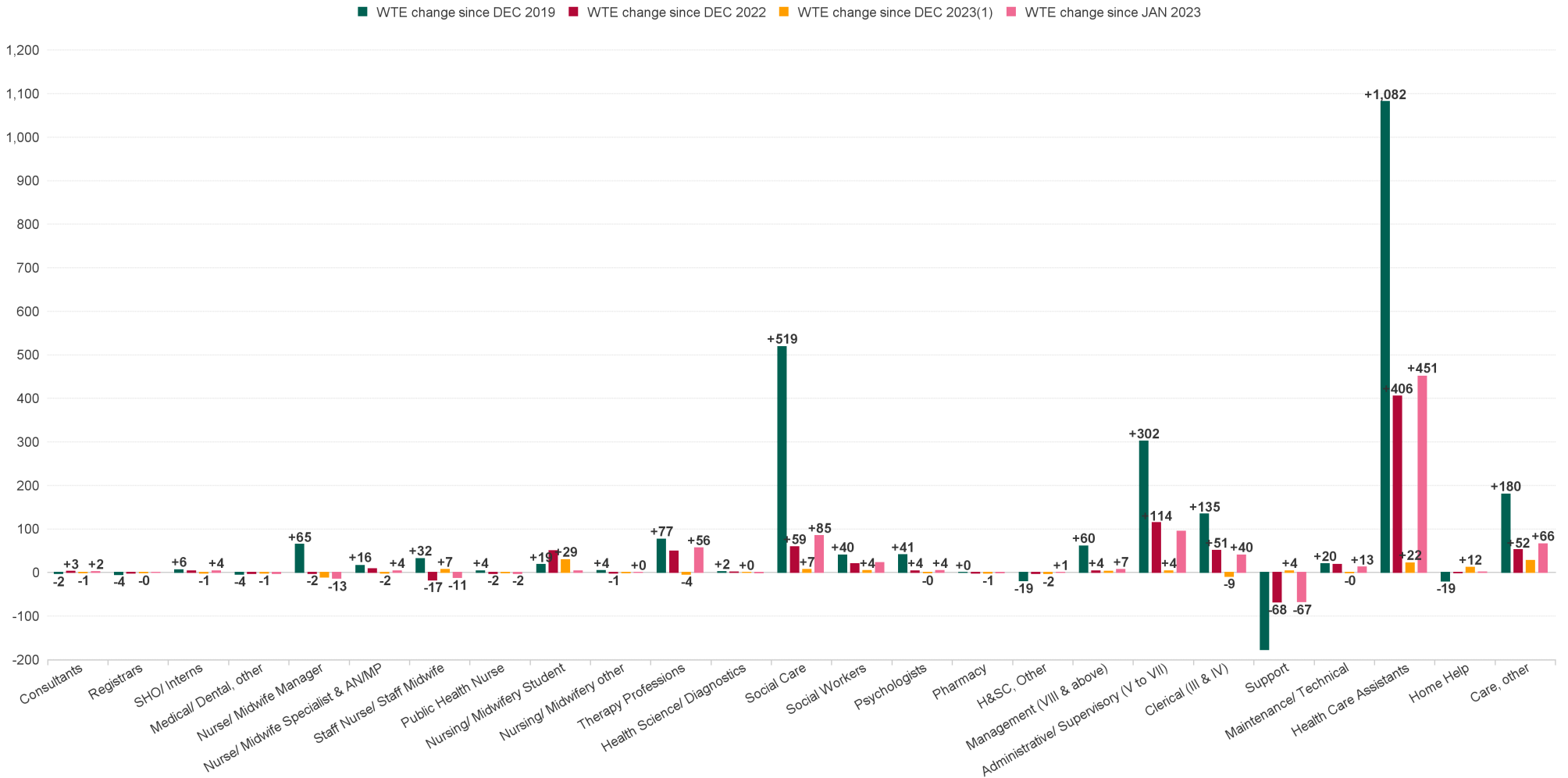
JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
<b>Overall</b>	<b>18,273</b>	<b>19,903</b>	<b>20,565</b>	<b>20,649</b>	<b>+2,377</b>	<b>+13.01%</b>	<b>+84</b>	<b>+0.41%</b>	<b>+746</b>	<b>24,440</b>
Radiographers	1	1	2	1	+0	+0.00%	-1	-40.83%	-0	1
Respiratory Physiologists	1	2	1	2	+1	+100.00%	+1	+100.00%	+0	2
<b>Health Science/ Diagnostics</b>	<b>20</b>	<b>21</b>	<b>22</b>	<b>22</b>	<b>+2</b>	<b>+10.00%</b>	<b>+0</b>	<b>+1.43%</b>	<b>+1</b>	<b>22</b>
Other Health & Social Care			111	130	+130		+19	+17.38%	+130	135
Social Care	2,595	3,055	2,997	2,984	+389	+15.00%	-13	-0.42%	-71	3,530
<b>Social Care</b>	<b>2,595</b>	<b>3,055</b>	<b>3,107</b>	<b>3,114</b>	<b>+519</b>	<b>+20.00%</b>	<b>+7</b>	<b>+0.21%</b>	<b>+59</b>	<b>3,665</b>
Social Workers	219	239	255	259	+40	+18.48%	+4	+1.71%	+20	293
<b>Social Workers</b>	<b>219</b>	<b>239</b>	<b>255</b>	<b>259</b>	<b>+40</b>	<b>+18.48%</b>	<b>+4</b>	<b>+1.71%</b>	<b>+20</b>	<b>293</b>
Psychologists	202	239	243	243	+41	+20.09%	-0	-0.10%	+4	274
<b>Psychologists</b>	<b>202</b>	<b>239</b>	<b>243</b>	<b>243</b>	<b>+41</b>	<b>+20.09%</b>	<b>-0</b>	<b>-0.10%</b>	<b>+4</b>	<b>274</b>
Pharmacists	5	7	7	6	+1	+11.39%	-1	-11.60%	-1	8
Pharmacy Technicians	2	2	2	1	-0	-32.00%	-1	-38.18%	-1	2
<b>Pharmacy</b>	<b>7</b>	<b>8</b>	<b>8</b>	<b>7</b>	<b>+0</b>	<b>+1.77%</b>	<b>-1</b>	<b>-16.89%</b>	<b>-1</b>	<b>10</b>
Counsellor Therapists	19	23	17	17	-2	-10.57%	+0	+0.06%	-6	19
Environmental Health Officers			1	1	+1		+0	+0.00%	+1	1
Other Health & Social Care	51	30	27	26	-25	-49.04%	-1	-4.10%	-4	36
Play Therapists/ Specialists	15	15	24	22	+7	+45.05%	-1	-5.08%	+7	28
<b>H&amp;SC, Other</b>	<b>85</b>	<b>68</b>	<b>68</b>	<b>66</b>	<b>-19</b>	<b>-22.17%</b>	<b>-2</b>	<b>-3.35%</b>	<b>-2</b>	<b>84</b>
<b>Health &amp; Social Care Professionals</b>	<b>3890</b>	<b>4421</b>	<b>4547</b>	<b>4550</b>	<b>+660</b>	<b>+16.97%</b>	<b>+4</b>	<b>+0.08%</b>	<b>+130</b>	<b>5,312</b>
Executive Management	31	50	35	34	+3	+10.37%	-1	-2.47%	-16	34
Senior Management (VIII & GM)	149	186	203	206	+57	+38.45%	+3	+1.64%	+20	210
<b>Management (VIII &amp; above)</b>	<b>180</b>	<b>236</b>	<b>238</b>	<b>240</b>	<b>+60</b>	<b>+33.64%</b>	<b>+2</b>	<b>+1.04%</b>	<b>+4</b>	<b>244</b>
Middle Management (V-VII)	463	653	765	768	+306	+66.11%	+4	+0.48%	+115	818
Other Administrative	15	12	11	11	-4	-26.47%	+0	+0.00%	-1	11
<b>Administrative/ Supervisory (V to VII)</b>	<b>477</b>	<b>665</b>	<b>776</b>	<b>779</b>	<b>+302</b>	<b>+63.21%</b>	<b>+4</b>	<b>+0.48%</b>	<b>+114</b>	<b>829</b>
General Administrative (III & IV)	660	744	804	795	+135	+20.38%	-9	-1.11%	+51	930
<b>Clerical (III &amp; IV)</b>	<b>660</b>	<b>744</b>	<b>804</b>	<b>795</b>	<b>+135</b>	<b>+20.38%</b>	<b>-9</b>	<b>-1.11%</b>	<b>+51</b>	<b>930</b>
<b>Management &amp; Administrative</b>	<b>1317</b>	<b>1645</b>	<b>1817</b>	<b>1814</b>	<b>+497</b>	<b>+37.71%</b>	<b>-3</b>	<b>-0.15%</b>	<b>+169</b>	<b>2,003</b>
Catering	98	75	75	75	-23	-23.88%	-1	-1.10%	-0	88
Household Services	419	385	368	369	-49	-11.81%	+1	+0.27%	-16	541
Other Labs & Associated	1	1	1	1	+0	+0.00%	+0	+0.00%	+0	1
Other Support	188	145	88	91	-97	-51.61%	+3	+2.96%	-54	119
Portering	28	18	20	21	-7	-25.72%	+1	+4.96%	+3	29
<b>Support</b>	<b>733</b>	<b>624</b>	<b>552</b>	<b>556</b>	<b>-177</b>	<b>-24.13%</b>	<b>+4</b>	<b>+0.68%</b>	<b>-68</b>	<b>778</b>
Maintenance	116	109	123	124	+8	+7.02%	+2	+1.43%	+15	139
Technical Services	8	17	22	20	+12	+145.09%	-2	-9.15%	+3	20
<b>Maintenance/ Technical</b>	<b>124</b>	<b>126</b>	<b>144</b>	<b>144</b>	<b>+20</b>	<b>+16.02%</b>	<b>-0</b>	<b>-0.17%</b>	<b>+18</b>	<b>159</b>
<b>General Support</b>	<b>857</b>	<b>750</b>	<b>697</b>	<b>700</b>	<b>-157</b>	<b>-18.32%</b>	<b>+4</b>	<b>+0.50%</b>	<b>-49</b>	<b>937</b>
Attendant/ Aide	230	179	157	159	-71	-30.90%	+2	+1.26%	-19	208
Health Care Assistant/ Care Assistant	6,578	7,294	7,677	7,699	+1,121	+17.04%	+23	+0.29%	+405	9,237
Health & Social Care Assistants	10	22	44	41	+32	+333.67%	-3	-6.75%	+20	47
<b>Health Care Assistants</b>	<b>6,818</b>	<b>7,495</b>	<b>7,879</b>	<b>7,900</b>	<b>+1,082</b>	<b>+15.87%</b>	<b>+22</b>	<b>+0.27%</b>	<b>+406</b>	<b>9,492</b>
Home Helps	99	80	68	80	-19	-19.61%	+12	+17.26%	-0	199
<b>Home Help</b>	<b>99</b>	<b>80</b>	<b>68</b>	<b>80</b>	<b>-19</b>	<b>-19.61%</b>	<b>+12</b>	<b>+17.26%</b>	<b>-0</b>	<b>199</b>
Health Promotion			1	1	+1		+0	+0.00%	+1	1
Home Care Services	28	17	14	17	-12	-41.18%	+3	+23.00%	-1	21
Other Care Grades	174	259	254	254	+81	+46.38%	+1	+0.27%	-4	292



JAN 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023(1)	WTE JAN 2024	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2023(1)	% WTE Change since Dec 2023	WTE change since DEC 2022	No. JAN 2024
Overall	18,273	19,903	20,565	20,649	+2,377	+13.01%	+84	+0.41%	+746	24,440
Pastoral Care	10	5	5	5	-5	-47.48%	+0	+1.69%	+1	8
Workshop Services	1,426	1,485	1,518	1,541	+115	+8.06%	+23	+1.54%	+55	1,809
Care, other	1,638	1,766	1,791	1,818	+180	+10.98%	+27	+1.52%	+52	2,131
Patient & Client Care	8556	9341	9738	9798	+1,242	+14.52%	+60	+0.62%	+457	11,822



## WTE Change by Staff Category



## Disabilities Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JAN 2024

JAN 2024	WTE JAN 2024	No. JAN 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	20,649	24,440	1:0.8	20.27%	79.73%	1:0.9	1:0.8	88.85%	17.97%	70.88%	58.94%	41.06%	69.28%	56.31%
Consultants	21.42	27	1:0.8	25.93%	74.07%	1:0.9	1:0.7	81.48%	14.81%	66.67%	62.96%	37.04%	100.00%	50.00%
Medical/ Dental, other	10.82	16	1:0.7	37.50%	62.50%	1:0.9	1:0.5	87.50%	25.00%	62.50%	31.25%	68.75%	50.00%	20.00%
Registrars	5.97	9	1:0.7	55.56%	77.78%	1:0.6	1:0.8	11.11%	11.11%		133.33%		100.00%	100.00%
SHO/ Interns	12.73	18	1:0.7	55.56%	44.44%	1:0.7	1:0.7				100.00%		100.00%	100.00%
Registrars	2.77	3	1:0.7	166.67%	233.33%	1:0.6	1:0.8	33.33%	33.33%		400.00%		100.00%	100.00%
Medical & Dental	54	73	1:0.7	38.36%	61.64%	1:0.8	1:0.7	50.68%	12.33%	38.36%	71.23%	28.77%	89.29%	60.00%
Nurse/ Midwife Specialist & AN/MP	15.75	16	1:0.9	25.00%	512.50%	1:1	1:0.9	506.25%	25.00%	481.25%	375.00%	162.50%	75.00%	69.51%
Nurse/ Midwife Manager	864.07	936	1:0.9	14.21%	95.94%	1:1	1:0.9	102.88%	13.68%	89.21%	93.06%	17.09%	96.24%	82.74%
Nurse/ Midwife Specialist & AN/MP	62.27	70	1:0.9	5.71%	117.14%	1:1	1:0.9	115.71%	5.71%	110.00%	85.71%	37.14%	75.00%	69.51%
Nurse/ Midwife Manager	92.99	95	1:0.9	140.00%	945.26%	1:1	1:0.9	1,013.68%	134.74%	878.95%	916.84%	168.42%	96.24%	82.74%
Nursing/ Midwifery other	26.27	29	1:0.9	3.45%	96.55%	1:1	1:0.9	100.00%	3.45%	96.55%	68.97%	31.03%	100.00%	67.86%
Nursing/ Midwifery Student	60.62	149	1:0.4	4.03%	95.97%	1:0.4	1:0.4	0.67%		0.67%	56.38%	43.62%	83.33%	55.24%
Public Health Nurse	9.79	12	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	66.67%	33.33%		66.67%
Staff Nurse/ Staff Midwife	2,600.72	2,986	1:0.9	12.63%	87.37%	1:0.9	1:0.9	95.71%	11.99%	83.72%	69.32%	30.68%	86.47%	66.85%
Nursing & Midwifery	3,732	4,293	1:0.9	12.14%	87.86%	1:0.9	1:0.9	91.87%	11.44%	80.43%	72.51%	27.49%	88.87%	70.25%
Health Science/ Diagnostics	15	15	1:1	126.67%	20.00%	1:1	1:1	120.00%	106.67%	13.33%	140.00%	6.67%	94.74%	100.00%
H&SC, Other	16.9	19	1:0.8	52.63%	389.47%	1:0.8	1:0.8	410.53%	52.63%	357.89%	247.37%	194.74%	70.00%	54.05%
Therapy Professions	28.38	33	1:0.9	260.61%	2,660.61%	1:0.9	1:0.9	2,803.03%	251.52%	2,551.52%	2,184.85%	736.36%	90.70%	73.23%
H&SC, Other	1	1	1:0.8	1,000.00%	7,400.00%	1:0.8	1:0.8	7,800.00%	1,000.00%	6,800.00%	4,700.00%	3,700.00%	70.00%	54.05%
Health Science/ Diagnostics	4	4	1:1	475.00%	75.00%	1:1	1:1	450.00%	400.00%	50.00%	525.00%	25.00%	94.74%	100.00%
Therapy Professions	322.11	363	1:0.9	23.69%	241.87%	1:0.9	1:0.9	254.82%	22.87%	231.96%	198.62%	66.94%	90.70%	73.23%
Social Care	129.83	135	1:0.8	454.81%	2,260.00%	1:0.9	1:0.8	2,518.52%	425.93%	2,092.59%	1,339.26%	1,375.56%	63.19%	46.54%
H&SC, Other	25.75	36	1:0.8	27.78%	205.56%	1:0.8	1:0.8	216.67%	27.78%	188.89%	130.56%	102.78%	70.00%	54.05%
Pharmacy	6.89	10	1:0.7	10.00%	90.00%	1:1	1:0.7	80.00%	10.00%	70.00%	70.00%	30.00%	100.00%	66.67%
Therapy Professions	198.99	232	1:0.9	37.07%	378.45%	1:0.9	1:0.9	398.71%	35.78%	362.93%	310.78%	104.74%	90.70%	73.23%
H&SC, Other	22.41	28	1:0.8	35.71%	264.29%	1:0.8	1:0.8	278.57%	35.71%	242.86%	167.86%	132.14%	70.00%	54.05%
Psychologists	242.74	274	1:0.9	16.06%	83.94%	1:0.9	1:0.9	98.18%	16.06%	82.12%	73.36%	26.64%	93.18%	69.57%
Health Science/ Diagnostics	3	3	1:1	633.33%	100.00%	1:1	1:1	600.00%	533.33%	66.67%	700.00%	33.33%	94.74%	100.00%
Social Care	2,984.25	3,530	1:0.8	17.39%	86.43%	1:0.9	1:0.8	96.32%	16.29%	80.03%	51.22%	52.61%	63.19%	46.54%
Social Workers	259.29	293	1:0.9	17.41%	82.59%	1:1	1:0.9	95.56%	16.04%	79.52%	74.74%	25.26%	88.24%	71.90%
Therapy Professions	289.86	336	1:0.9	25.60%	261.31%	1:0.9	1:0.9	275.30%	24.70%	250.60%	214.58%	72.32%	90.70%	73.23%
Health & Social Care Professionals	4,550	5,312	1:0.9	15.53%	84.47%	1:0.9	1:0.8	93.71%	14.61%	79.10%	56.93%	43.07%	70.06%	54.51%



JAN 2024	WTE JAN 2024	No. JAN 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	20,649	24,440	1:0.8	20.27%	79.73%	1:0.9	1:0.8	88.85%	17.97%	70.88%	58.94%	41.06%	69.28%	56.31%
Management (VIII & above)	33.96	34	1:1	220.59%	497.06%	1:1	1:1	658.82%	205.88%	452.94%	694.12%	23.53%	98.67%	95.86%
Clerical (III & IV)	794.72	930	1:0.9	10.86%	89.14%	1:0.9	1:0.8	89.14%	9.14%	80.00%	62.90%	37.10%	84.16%	60.31%
Administrative/ Supervisory (V to VII)	779.28	829	1:0.9	22.56%	77.44%	1:1	1:0.9	93.00%	21.11%	71.89%	86.37%	13.63%	96.79%	83.33%
Management (VIII & above)	206.11	210	1:1	35.71%	80.48%	1:1	1:1	106.67%	33.33%	73.33%	112.38%	3.81%	98.67%	95.86%
Management & Administrative	1,814	2,003	1:0.9	18.12%	81.88%	1:1	1:0.9	91.06%	16.48%	74.59%	76.73%	23.27%	93.66%	72.99%
Support	443.73	629	1:0.7	39.59%	84.10%	1:0.7	1:0.7	106.84%	31.16%	75.68%	46.42%	77.27%	50.20%	31.57%
Maintenance/ Technical	124.29	139	1:0.9	102.88%	11.51%	1:0.9	1:0.9	104.32%	92.81%	11.51%	83.45%	30.94%	77.62%	31.25%
Support	112.52	149	1:0.7	167.11%	355.03%	1:0.7	1:0.7	451.01%	131.54%	319.46%	195.97%	326.17%	50.20%	31.57%
Maintenance/ Technical	19.86	20	1:0.9	715.00%	80.00%	1:0.9	1:0.9	725.00%	645.00%	80.00%	580.00%	215.00%	77.62%	31.25%
General Support	700	937	1:0.7	41.84%	58.16%	1:0.8	1:0.7	87.19%	34.69%	52.51%	43.54%	56.46%	60.20%	31.56%
Health Care Assistants	7,858.74	9,445	1:0.8	24.20%	76.29%	1:0.9	1:0.8	85.62%	21.14%	64.48%	52.07%	48.43%	60.94%	48.92%
Care, other	1	1	1:0.9	52,500.00%	160,600.00%	1:0.9	1:0.8	189,800.00%	45,700.00%	144,100.00%	134,800.00%	78,300.00%	75.62%	59.22%
Health Care Assistants	41.46	47	1:0.8	4,863.83%	15,331.91%	1:0.9	1:0.8	17,206.38%	4,248.94%	12,957.45%	10,463.83%	9,731.91%	60.94%	48.92%
Care, other	16.74	21	1:0.9	2,500.00%	7,647.62%	1:0.9	1:0.8	9,038.10%	2,176.19%	6,861.90%	6,419.05%	3,728.57%	75.62%	59.22%
Home Help	79.74	199	1:0.4	7.04%	92.96%	1:0.4	1:0.4	65.33%	4.02%	61.31%	2.51%	97.49%		2.70%
Care, other	1,800.57	2,109	1:0.9	24.89%	76.15%	1:0.9	1:0.8	90.00%	21.67%	68.33%	63.92%	37.13%	75.62%	59.22%
Patient & Client Care	9,798	11,822	1:0.8	23.90%	76.10%	1:0.9	1:0.8	85.56%	20.83%	64.74%	53.05%	46.95%	63.36%	49.81%



Disabilities Employment Report by CHO : WTE, Headcount, Gender, Full-Time / Part-Time etc. JAN 2024

JAN 2024	WTE JAN 2024	No. JAN 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	20,649	24,440	1:0.8	20.27%	79.73%	1:0.9	1:0.8	88.85%	17.97%	70.88%	58.94%	41.06%	69.28%	56.31%
CHO 1	1,773	1,975	1:0.9	20.71%	79.29%	1:1	1:0.9	92.96%	19.34%	73.62%	80.81%	19.19%	90.22%	78.35%
CHO 2	1,773	2,164	1:0.8	22.74%	77.26%	1:0.9	1:0.8	83.50%	18.62%	64.88%	50.05%	49.95%	55.08%	48.56%
CHO 3	2,081	2,501	1:0.8	14.47%	85.53%	1:0.9	1:0.8	85.93%	12.36%	73.57%	41.26%	58.74%	45.58%	40.53%
CHO 4	2,675	3,194	1:0.8	21.38%	78.62%	1:0.9	1:0.8	84.50%	17.66%	66.84%	71.51%	28.49%	77.01%	70.01%
CHO 5	1,724	2,035	1:0.8	21.62%	78.38%	1:0.9	1:0.8	86.39%	18.13%	68.26%	53.46%	46.54%	64.77%	50.34%
CHO 6	1,229	1,401	1:0.9	23.55%	76.45%	1:0.9	1:0.9	89.86%	21.27%	68.59%	66.38%	33.62%	82.42%	61.44%
CHO 7	3,516	4,152	1:0.8	23.46%	76.54%	1:0.9	1:0.8	89.40%	21.10%	68.30%	68.11%	31.89%	80.60%	64.29%
CHO 8	2,464	2,979	1:0.8	21.62%	78.38%	1:0.9	1:0.8	96.64%	21.01%	75.63%	45.99%	54.01%	50.47%	44.75%
CHO 9	3,408	4,032	1:0.8	15.35%	84.65%	1:0.9	1:0.8	89.51%	14.01%	75.50%	54.27%	45.73%	69.95%	51.42%
other Community Services	7	7	1:1	14.29%	85.71%	1:1	1:1	100.00%	14.29%	85.71%	85.71%	14.29%	100.00%	83.33%





## Previous Month Summary

	% WTE change since DEC 2023	WTE change since DEC 2023	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm
<b>Total</b>	<b>+0.41%</b>	<b>+84.3</b>	<b>+14.9</b>	<b>+16.0</b>	<b>+32.7</b>	<b>-11.6</b>	<b>+11.2</b>	<b>+6.5</b>	<b>-44.4</b>	<b>+31.5</b>	<b>+27.8</b>	<b>-0.3</b>
Consultants	-2.77%	-0.6		+0.0	-0.1	+0.0	+0.0	-0.5			+0.0	
Registrars	-2.56%	-0.2		+0.0				-0.4	-0.8	+0.0	+1.0	
SHO/ Interns	-9.07%	-1.3		+0.0					-1.0		-0.3	
Medical/ Dental, other	-8.38%	-1.0	+0.0	+0.0	+0.0	+0.0		+0.0		+0.0	-1.0	
<b>Medical &amp; Dental</b>	<b>-5.46%</b>	<b>-3.1</b>	<b>+0.0</b>	<b>+0.0</b>	<b>-0.1</b>	<b>+0.0</b>	<b>+0.0</b>	<b>-0.9</b>	<b>-1.8</b>	<b>+0.0</b>	<b>-0.3</b>	
Nurse/ Midwife Manager	-1.10%	-10.6	+0.3	+1.6	+0.0	-1.8	-1.5	+0.9	-8.7	-1.7	+0.3	
Nurse/ Midwife Specialist & AN/MP	-2.16%	-1.7	-0.1	-1.4	-0.1	+0.0	-0.2	+0.1	-0.1	+0.1	+0.0	
Staff Nurse/ Staff Midwife	+0.26%	+6.7	+2.8	-1.9	+1.3	-5.0	+4.1	-1.6	-1.8	+4.7	+4.1	
Public Health Nurse	-8.68%	-0.9	+0.0				-0.0			-1.0		
Nursing/ Midwifery Student	+92.86%	+29.2	+1.5		+0.0	+9.0	+2.9	+1.0	+5.0	+6.0	+3.8	
Nursing/ Midwifery other	-0.94%	-0.3	-0.5		+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.3	
<b>Nursing &amp; Midwifery</b>	<b>+0.60%</b>	<b>+22.4</b>	<b>+4.0</b>	<b>-1.6</b>	<b>+1.2</b>	<b>+2.2</b>	<b>+5.3</b>	<b>+0.3</b>	<b>-5.5</b>	<b>+8.0</b>	<b>+8.5</b>	
Therapy Professions	-0.42%	-3.5	-1.5	+5.7	+0.7	-0.3	+1.6	-1.1	-4.4	-2.7	-1.5	
Health Science/ Diagnostics	+1.43%	+0.3			+0.0				+0.3	+0.0	+0.0	
Social Care	+0.21%	+6.6	+1.2	-1.0	+7.6	+0.4	+0.7	+1.2	-10.4	-3.3	+10.3	
Social Workers	+1.71%	+4.4	+0.7	-1.1	-2.0	+0.3	+2.8	-0.8	-0.0	+2.3	+2.1	
Psychologists	-0.10%	-0.3	+2.4	+0.3	+0.9	-1.4	-0.1	-0.4	-0.4	-0.3	-1.3	
Pharmacy	-16.89%	-1.4							-0.4		-1.0	
H&SC, Other	-3.35%	-2.3	+0.0	-0.5	-0.3	-0.0	-1.0	-0.3	-0.1	+0.0	-0.3	
<b>Health &amp; Social Care Professionals</b>	<b>+0.08%</b>	<b>+3.8</b>	<b>+2.8</b>	<b>+3.3</b>	<b>+6.9</b>	<b>-1.0</b>	<b>+4.1</b>	<b>-1.3</b>	<b>-15.3</b>	<b>-3.9</b>	<b>+8.3</b>	
Management (VIII & above)	+1.04%	+2.5	+0.1	-1.0	+1.0	+1.0	+1.1	-0.9	-0.8	-0.1	+2.0	+0.0
Administrative/ Supervisory (V to VII)	+0.48%	+3.7	-0.4	-0.9	+2.1	-0.3	+1.2	+4.6	+2.1	-2.1	-2.6	+0.0



Clerical (III & IV)	-1.11%	-8.9	-1.5	+2.1	+0.2	+4.1	-0.1	-5.6	-3.3	-1.2	-3.4	-0.3
<b>Management &amp; Administrative</b>	<b>-0.15%</b>	<b>-2.7</b>	<b>-1.8</b>	<b>+0.1</b>	<b>+3.3</b>	<b>+4.9</b>	<b>+2.2</b>	<b>-1.9</b>	<b>-2.0</b>	<b>-3.3</b>	<b>-4.0</b>	<b>-0.3</b>
Support	+0.68%	+3.8	-2.7	+3.9	+2.0	+0.2	+0.0	-0.7	+0.9	-0.6	+1.0	
Maintenance/ Technical	-0.17%	-0.3	-0.1	+0.5	+0.4	-0.3	+0.4	-0.4	-0.9	+0.1	+0.0	
<b>General Support</b>	<b>+0.50%</b>	<b>+3.5</b>	<b>-2.8</b>	<b>+4.4</b>	<b>+2.4</b>	<b>-0.1</b>	<b>+0.4</b>	<b>-1.1</b>	<b>-0.1</b>	<b>-0.6</b>	<b>+1.0</b>	
Health Care Assistants	+0.27%	+21.5	+12.1	+9.3	+9.6	-21.1	-13.1	+3.1	-20.1	+29.3	+12.5	
Home Help	+17.26%	+11.7	+0.1				+0.1		+10.5	+1.1		
Care, other	+1.52%	+27.2	+0.4	+0.5	+9.6	+3.5	+12.1	+8.4	-10.1	+1.0	+1.9	
<b>Patient &amp; Client Care</b>	<b>+0.62%</b>	<b>+60.5</b>	<b>+12.7</b>	<b>+9.8</b>	<b>+19.1</b>	<b>-17.6</b>	<b>-0.9</b>	<b>+11.5</b>	<b>-19.7</b>	<b>+31.3</b>	<b>+14.4</b>	



## Year on Year Summary

	% WTE change since JAN 2023	WTE change since JAN 2023	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Communi ty Services
<b>Total</b>	<b>+3.81%</b>	<b>+758.1</b>	<b>+65.0</b>	<b>+148.4</b>	<b>+77.4</b>	<b>+79.1</b>	<b>+54.2</b>	<b>+19.3</b>	<b>+122.5</b>	<b>+122.4</b>	<b>+68.1</b>	<b>+1.8</b>
Consultants	+11.97%	+2.3		+0.0	-0.2	+0.1	+0.0	-0.5			+2.8	
Registrars	+1.75%	+0.2		+0.0				-0.4	-0.5	+0.0	+1.0	
SHO/ Interns	+41.44%	+3.7		+0.0					+3.0		+0.7	
Medical/ Dental, other	-16.12%	-2.1	-0.9	+0.0	+0.0	+0.0		+0.0		+0.0	-1.2	
<b>Medical &amp; Dental</b>	<b>+8.24%</b>	<b>+4.1</b>	<b>-0.9</b>	<b>+0.0</b>	<b>-0.2</b>	<b>+0.1</b>	<b>+0.0</b>	<b>-0.9</b>	<b>+2.6</b>	<b>+0.0</b>	<b>+3.3</b>	
Nurse/ Midwife Manager	-1.31%	-12.7	+7.5	-6.5	-2.3	+1.6	-0.3	-3.4	-6.9	+5.0	-7.4	
Nurse/ Midwife Specialist & AN/MP	+5.08%	+3.8	+4.1	-2.1	+1.8	-1.0	-0.2	+0.8	-0.1	+1.1	-0.7	
Staff Nurse/ Staff Midwife	-0.43%	-11.2	-14.1	-7.3	-6.9	-7.7	-4.6	+1.4	-1.1	+15.5	+13.5	
Public Health Nurse	-17.17%	-2.0	+0.0				-1.1			-1.0		
Nursing/ Midwifery Student	+6.59%	+3.7	-0.5		+3.5	+0.0	+3.1	+1.0	-1.5	-0.4	-1.5	
Nursing/ Midwifery other	+1.19%	+0.3	+0.4		+0.3	+0.0	+0.0	+0.0	-1.0	+0.6	+0.0	
<b>Nursing &amp; Midwifery</b>	<b>-0.48%</b>	<b>-18.1</b>	<b>-2.6</b>	<b>-15.9</b>	<b>-3.6</b>	<b>-7.2</b>	<b>-3.1</b>	<b>-0.2</b>	<b>-10.5</b>	<b>+21.0</b>	<b>+4.0</b>	
Therapy Professions	+7.19%	+56.3	-4.2	+49.1	+11.0	+12.5	+1.2	-0.9	-6.6	-9.1	+3.2	
Health Science/ Diagnostics	-0.90%	-0.2			+0.0				-0.2	+0.0	+0.0	
Social Care	+2.79%	+84.7	+16.2	+35.8	-0.4	+8.5	+5.3	+8.2	+11.2	-1.8	+1.8	
Social Workers	+9.42%	+22.3	+8.1	-1.2	-3.0	+8.8	+6.7	+1.0	-3.9	+2.3	+3.5	
Psychologists	+1.79%	+4.3	+4.8	+9.9	-1.3	-4.6	-3.5	+1.2	+0.8	-3.8	+1.0	
Pharmacy	-11.10%	-0.9							+0.1		-1.0	
H&SC, Other	+0.81%	+0.5	-2.5	+1.7	-0.7	+2.5	+0.2	-1.2	+0.5	-0.8	+0.9	
<b>Health &amp; Social Care Professionals</b>	<b>+3.81%</b>	<b>+167.1</b>	<b>+22.3</b>	<b>+95.3</b>	<b>+5.7</b>	<b>+27.7</b>	<b>+9.8</b>	<b>+8.3</b>	<b>+1.9</b>	<b>-13.2</b>	<b>+9.3</b>	
Management (VIII & above)	+2.85%	+6.7	+1.2	-0.4	+3.0	+5.9	-0.0	-3.0	-2.2	-0.9	+3.0	+0.0
Administrative/ Supervisory (V to VII)	+13.81%	+94.5	+4.4	+7.6	+6.2	+9.8	+3.7	+13.2	+19.3	+11.7	+17.7	+1.0



Clerical (III & IV)	+5.28%	+39.8	-6.7	+8.4	+4.7	+2.6	+8.1	-4.2	+9.5	+9.9	+6.6	+0.8
<b>Management &amp; Administrative</b>	<b>+8.43%</b>	<b>+141.0</b>	<b>-1.1</b>	<b>+15.7</b>	<b>+13.9</b>	<b>+18.3</b>	<b>+11.9</b>	<b>+6.0</b>	<b>+26.6</b>	<b>+20.7</b>	<b>+27.3</b>	<b>+1.8</b>
Support	-10.73%	-66.9	-4.9	+1.4	-0.5	-53.2	-3.0	-4.0	+1.6	-4.7	+0.5	
Maintenance/ Technical	+9.85%	+12.9	-0.1	+0.2	+3.4	-0.8	+0.0	-0.4	+7.4	+0.4	+2.8	
<b>General Support</b>	<b>-7.15%</b>	<b>-53.9</b>	<b>-4.9</b>	<b>+1.6</b>	<b>+2.8</b>	<b>-54.0</b>	<b>-3.0</b>	<b>-4.4</b>	<b>+9.1</b>	<b>-4.3</b>	<b>+3.3</b>	
Health Care Assistants	+6.06%	+451.1	+42.7	+47.5	+64.5	+20.4	+27.9	+20.9	+93.8	+105.1	+28.3	
Home Help	+1.30%	+1.0	-2.0				-2.5		+7.5	-2.0		
Care, other	+3.76%	+65.8	+11.5	+4.2	-5.8	+73.7	+13.3	-10.5	-8.4	-4.9	-7.3	
<b>Patient &amp; Client Care</b>	<b>+5.58%</b>	<b>+518.0</b>	<b>+52.2</b>	<b>+51.7</b>	<b>+58.7</b>	<b>+94.1</b>	<b>+38.6</b>	<b>+10.5</b>	<b>+93.0</b>	<b>+98.3</b>	<b>+21.0</b>	



Year to Date Summary

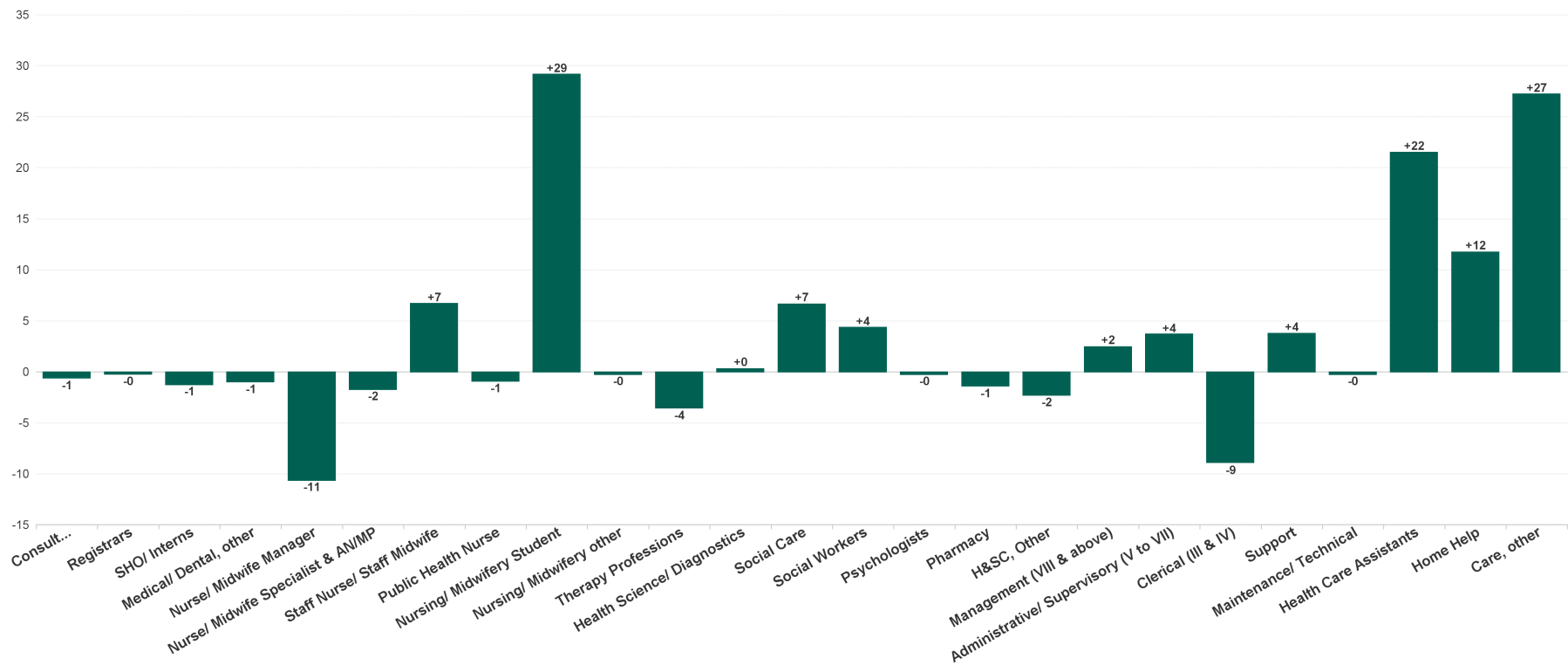
	% WTE change since DEC 2023 (1)	WTE change since DEC 2023 (1)	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Communi ty Services
Total	+0.41%	+84.3	+14.9	+16.0	+32.7	-11.6	+11.2	+6.5	-44.4	+31.5	+27.8	-0.3
Consultants	-2.77%	-0.6		+0.0	-0.1	+0.0	+0.0	-0.5			+0.0	
Registrars	-2.56%	-0.2		+0.0				-0.4	-0.8	+0.0	+1.0	
SHO/ Interns	-9.07%	-1.3		+0.0					-1.0		-0.3	
Medical/ Dental, other	-8.38%	-1.0	+0.0	+0.0	+0.0	+0.0		+0.0		+0.0	-1.0	
Medical & Dental	-5.46%	-3.1	+0.0	+0.0	-0.1	+0.0	+0.0	-0.9	-1.8	+0.0	-0.3	
Nurse/ Midwife Manager	-1.10%	-10.6	+0.3	+1.6	+0.0	-1.8	-1.5	+0.9	-8.7	-1.7	+0.3	
Nurse/ Midwife Specialist & AN/MP	-2.16%	-1.7	-0.1	-1.4	-0.1	+0.0	-0.2	+0.1	-0.1	+0.1	+0.0	
Staff Nurse/ Staff Midwife	+0.26%	+6.7	+2.8	-1.9	+1.3	-5.0	+4.1	-1.6	-1.8	+4.7	+4.1	
Public Health Nurse	-8.68%	-0.9	+0.0				-0.0			-1.0		
Nursing/ Midwifery Student	+92.86%	+29.2	+1.5		+0.0	+9.0	+2.9	+1.0	+5.0	+6.0	+3.8	
Nursing/ Midwifery other	-0.94%	-0.3	-0.5		+0.0	+0.0	+0.0	+0.0	+0.0	+0.0	+0.3	
Nursing & Midwifery	+0.60%	+22.4	+4.0	-1.6	+1.2	+2.2	+5.3	+0.3	-5.5	+8.0	+8.5	
Therapy Professions	-0.42%	-3.5	-1.5	+5.7	+0.7	-0.3	+1.6	-1.1	-4.4	-2.7	-1.5	
Health Science/ Diagnostics	+1.43%	+0.3			+0.0				+0.3	+0.0	+0.0	
Social Care	+0.21%	+6.6	+1.2	-1.0	+7.6	+0.4	+0.7	+1.2	-10.4	-3.3	+10.3	
Social Workers	+1.71%	+4.4	+0.7	-1.1	-2.0	+0.3	+2.8	-0.8	-0.0	+2.3	+2.1	
Psychologists	-0.10%	-0.3	+2.4	+0.3	+0.9	-1.4	-0.1	-0.4	-0.4	-0.3	-1.3	
Pharmacy	-16.89%	-1.4							-0.4		-1.0	
H&SC, Other	-3.35%	-2.3	+0.0	-0.5	-0.3	-0.0	-1.0	-0.3	-0.1	+0.0	-0.3	
Health & Social Care Professionals	+0.08%	+3.8	+2.8	+3.3	+6.9	-1.0	+4.1	-1.3	-15.3	-3.9	+8.3	
Management (VIII & above)	+1.04%	+2.5	+0.1	-1.0	+1.0	+1.0	+1.1	-0.9	-0.8	-0.1	+2.0	+0.0
Administrative/ Supervisory (V to VII)	+0.48%	+3.7	-0.4	-0.9	+2.1	-0.3	+1.2	+4.6	+2.1	-2.1	-2.6	+0.0
Clerical (III & IV)	-1.11%	-8.9	-1.5	+2.1	+0.2	+4.1	-0.1	-5.6	-3.3	-1.2	-3.4	-0.3
Management & Administrative	-0.15%	-2.7	-1.8	+0.1	+3.3	+4.9	+2.2	-1.9	-2.0	-3.3	-4.0	-0.3
Support	+0.68%	+3.8	-2.7	+3.9	+2.0	+0.2	+0.0	-0.7	+0.9	-0.6	+1.0	
Maintenance/ Technical	-0.17%	-0.3	-0.1	+0.5	+0.4	-0.3	+0.4	-0.4	-0.9	+0.1	+0.0	
General Support	+0.50%	+3.5	-2.8	+4.4	+2.4	-0.1	+0.4	-1.1	-0.1	-0.6	+1.0	



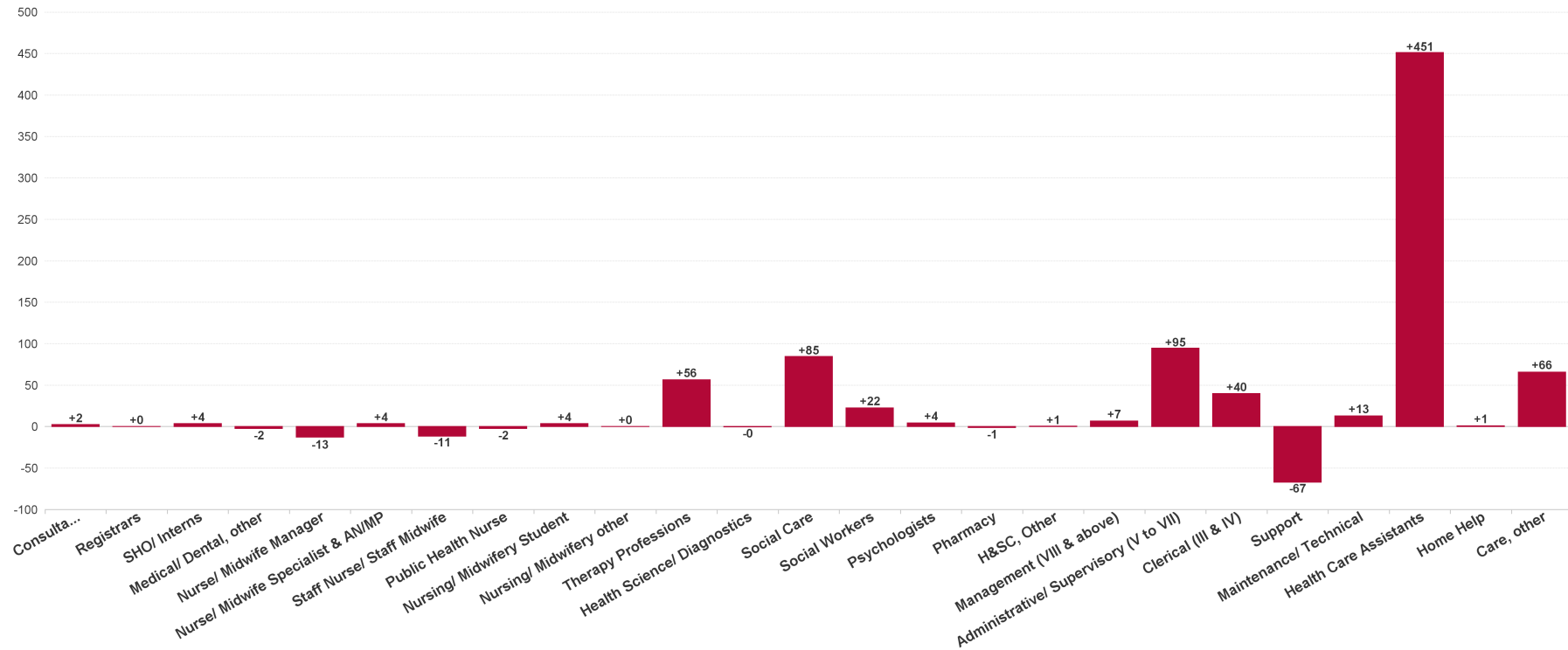
Health Care Assistants	+0.27%	+21.5	+12.1	+9.3	+9.6	-21.1	-13.1	+3.1	-20.1	+29.3	+12.5	
Home Help	+17.26%	+11.7	+0.1				+0.1		+10.5	+1.1		
Care, other	+1.52%	+27.2	+0.4	+0.5	+9.6	+3.5	+12.1	+8.4	-10.1	+1.0	+1.9	
Patient & Client Care	+0.62%	+60.5	+12.7	+9.8	+19.1	-17.6	-0.9	+11.5	-19.7	+31.3	+14.4	



Previous Month Summary Chart: Change since DEC 2023



Previous Year Summary Chart: Change since JAN 2023





YTD Summary Chart: Change since DEC 2023

