

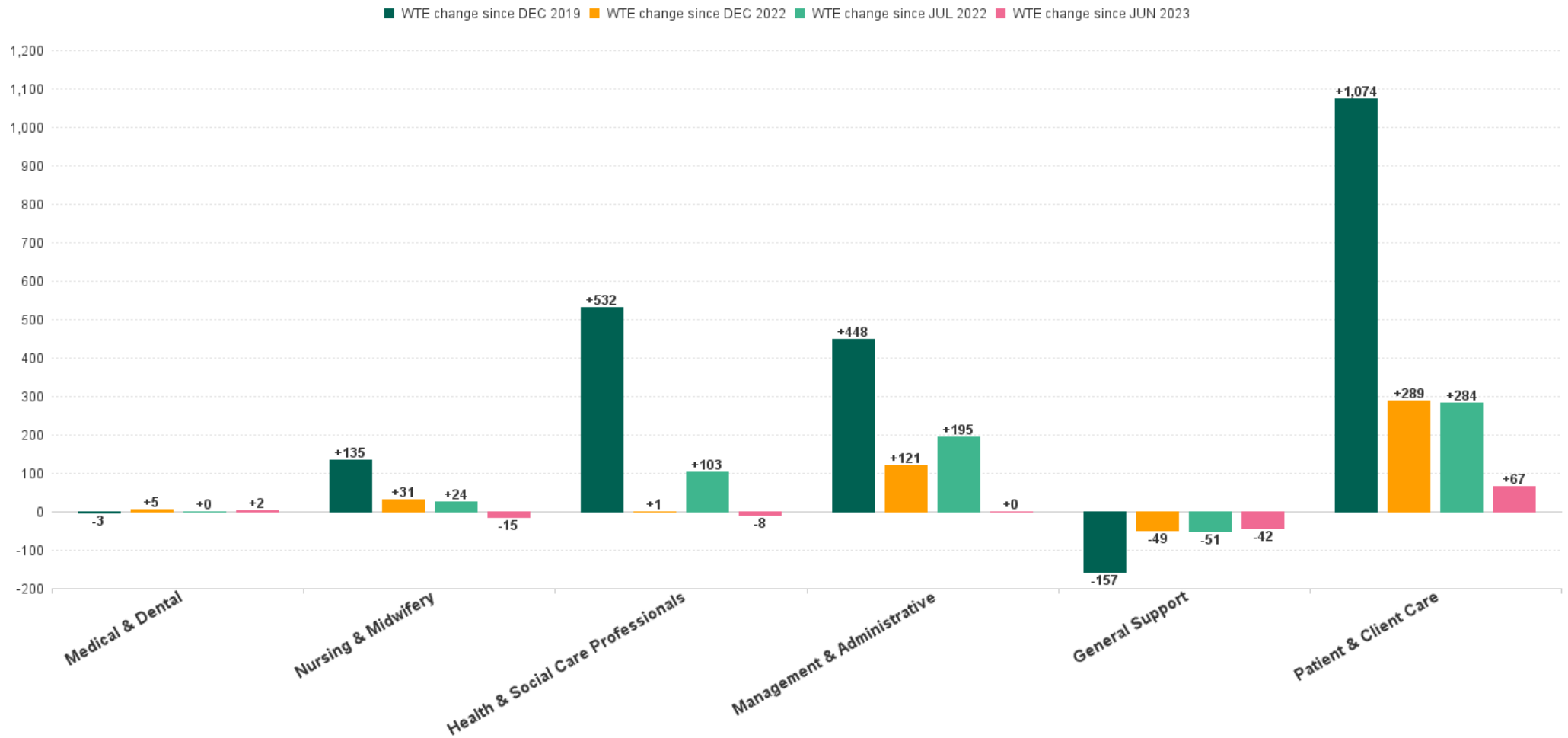
Disabilities Employment Report : JUL 2023

Employment Report by Staff Group

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	18,273	19,903	20,297	20,302	+2,030	+11.11%	+399	+2.00%	+5	23,991
Consultants	24	18	20	20	-4	-15.57%	+2	+9.56%	+1	25
Registrars	13	10	11	10	-3	-22.69%	+0	+0.70%	-1	15
SHO/ Interns	7	9	11	13	+6	+90.66%	+4	+48.43%	+2	21
Medical/ Dental, other	14	13	12	12	-3	-18.25%	-1	-8.89%	+0	18
Medical & Dental	58	50	53	55	-3	-5.13%	+5	+9.97%	+2	79
Nurse/ Midwife Manager	892	959	972	969	+77	+8.59%	+9	+0.99%	-4	1,045
Nurse/ Midwife Specialist & AN/MP	62	70	78	79	+17	+26.80%	+9	+12.69%	+0	85
Staff Nurse/ Staff Midwife	2,569	2,618	2,578	2,566	-3	-0.13%	-53	-2.01%	-12	2,956
Public Health Nurse	6	12	12	12	+5	+85.67%	-0	-0.85%	-0	14
<i>Pre-registration Nurse/ Midwife Intern</i>	28	7	74	77	+49	+174.09%	+70	+995.19%	+3	147
<i>Nursing/ Midwifery awaiting registration</i>	14	4	2	2	-12	-85.55%	-2	-46.95%	+0	2
Nursing/ Midwifery Student	42	11	76	79	+37	+88.71%	+69	+632.75%	+3	149
Nursing/ Midwifery other	22	28	26	24	+2	+9.82%	-3	-11.47%	-2	28
Nursing & Midwifery	3,593	3,697	3,743	3,728	+135	+3.75%	+31	+0.84%	-15	4,277
Therapy Professions	763	790	795	791	+29	+3.77%	+1	+0.16%	-4	922
Health Science/ Diagnostics	20	21	21	21	+1	+5.00%	-0	-1.36%	+0	21
Social Care	2,595	3,055	3,061	3,078	+483	+18.60%	+23	+0.75%	+17	3,610
Social Workers	219	239	241	232	+13	+5.95%	-7	-3.00%	-9	273
Psychologists	202	239	238	230	+28	+13.93%	-9	-3.64%	-8	257
Pharmacy	7	8	9	8	+1	+15.81%	-0	-4.16%	-1	11
H&SC, Other	85	68	65	62	-23	-27.13%	-6	-9.36%	-3	79
Health & Social Care Professionals	3,890	4,421	4,430	4,422	+532	+13.67%	+1	+0.03%	-8	5,173
Management (VIII & above)	180	236	238	231	+51	+28.46%	-5	-2.26%	-7	235
Administrative/ Supervisory (V to VII)	477	665	725	734	+257	+53.74%	+69	+10.37%	+9	775
Clerical (III & IV)	660	744	803	801	+141	+21.31%	+57	+7.71%	-2	946
Management & Administrative	1,317	1,645	1,766	1,766	+448	+34.04%	+121	+7.36%	+0	1,956
Support	733	624	607	564	-169	-23.04%	-60	-9.57%	-43	784
Maintenance/ Technical	124	126	136	137	+12	+9.99%	+11	+8.63%	+1	151
General Support	857	750	743	701	-157	-18.26%	-49	-6.52%	-42	935
Health Care Assistants	6,818	7,495	7,712	7,798	+980	+14.37%	+303	+4.04%	+86	9,288
Home Help	99	80	74	73	-26	-26.58%	-7	-8.99%	-1	211
Care, other	1,638	1,766	1,777	1,759	+121	+7.38%	-7	-0.38%	-18	2,072
Patient & Client Care	8,556	9,341	9,563	9,630	+1,074	+12.55%	+289	+3.10%	+67	11,571



WTE Change by Staff Category

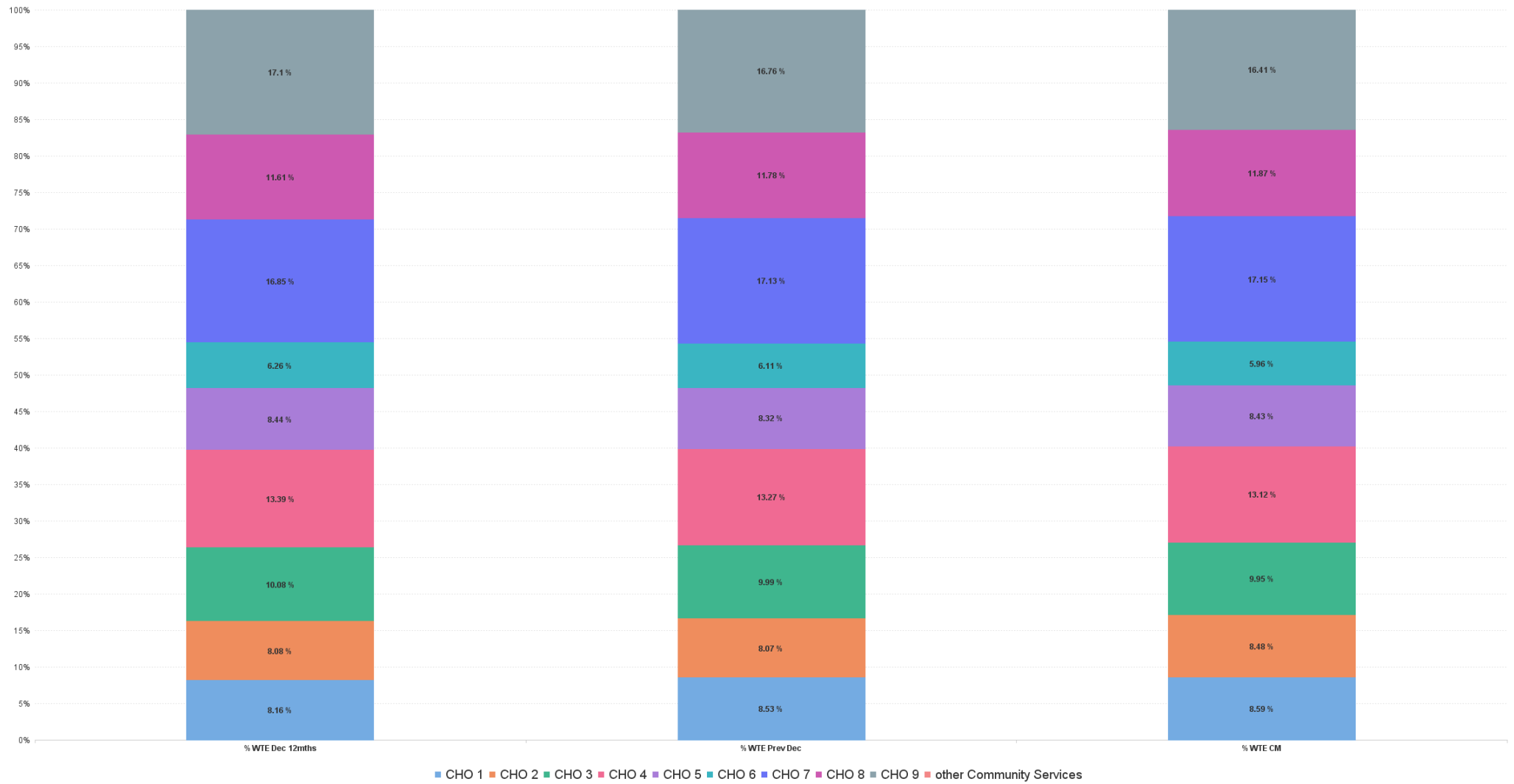


Disabilities Report by CHO: JUL 2023

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	18,273	19,903	20,297	20,302	+2,030	+11.11%	+399	+2.00%	+5	23,991
CHO 1	1,498	1,698	1,742	1,744	+246	+16.39%	+46	+2.69%	+2	1,931
CHO 2	1,497	1,607	1,690	1,721	+224	+14.98%	+114	+7.12%	+31	2,091
CHO 3	1,823	1,989	2,025	2,021	+198	+10.83%	+32	+1.63%	-4	2,410
CHO 4	2,425	2,640	2,693	2,664	+239	+9.87%	+24	+0.91%	-29	3,153
CHO 5	1,488	1,656	1,708	1,712	+224	+15.07%	+56	+3.37%	+4	2,005
CHO 6	1,198	1,216	1,220	1,210	+12	+1.04%	-6	-0.52%	-10	1,386
CHO 7	2,982	3,410	3,457	3,481	+499	+16.75%	+71	+2.09%	+24	4,124
CHO 8	2,162	2,345	2,413	2,410	+248	+11.47%	+65	+2.76%	-3	2,930
CHO 9	3,194	3,336	3,343	3,332	+139	+4.35%	-4	-0.11%	-10	3,955
other Community Services	6	6	6	6	+0	+0.84%	+0	+1.18%	+0	6



% Total by CHO



Disabilities Employment Report by HSE/S38: JUL 2023

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	18,273	19,903	20,297	20,302	+2,030	+11.11%	+399	+2.00%	+5	23,991
Health Service Executive	3,873	4,200	4,337	4,322	+449	+11.60%	+122	+2.91%	-15	4,909
Section 38 Voluntary Agencies	14,399	15,703	15,960	15,980	+1,580	+10.98%	+276	+1.76%	+20	19,082



Disabilities Employment Report by HSE: JUL 2023

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total HSE	3,873	4,200	4,337	4,322	+449	+11.60%	+122	+2.91%	-15	4,909
Consultants	8	6	7	6	-1	-13.47%	+1	+17.36%	-0	7
Registrars	3	2	2	3	-0	-8.33%	+1	+38.89%	+1	3
SHO/ Interns		1	2	2	+2		+1	+102.02%	+0	3
Medical/ Dental, other	6	6	5	5	-1	-15.03%	-1	-14.35%	+0	9
Medical & Dental	17	15	16	17	-0	-1.25%	+2	+12.46%	+1	22
Nurse/ Midwife Manager	257	267	271	270	+14	+5.42%	+3	+1.09%	-1	285
Nurse/ Midwife Specialist & AN/MP	14	18	26	26	+12	+91.29%	+8	+46.53%	+0	27
Staff Nurse/ Staff Midwife	788	782	770	776	-12	-1.49%	-6	-0.77%	+6	857
Public Health Nurse	6	12	12	12	+5	+85.67%	-0	-0.85%	-0	14
Nursing/ Midwifery awaiting registration	14	2	2	2	-10	-85.55%	+2	+1.01%	+0	2
Pre-registration Nurse/ Midwife Intern	3	7	20	20	+1	+515.38%	-9	+182.89%	+0	38
Nursing/ Midwifery Student	17	9	22	22	+5	+28.73%	+13	+143.09%	+0	40
Nursing/ Midwifery other	8	8	9	8	+1	+8.35%	+0	+0.00%	-1	10
Nursing & Midwifery	1,089	1,096	1,110	1,115	+26	+2.35%	+18	+1.64%	+4	1,233
Therapy Professions	330	322	332	332	+2	+0.58%	+10	+3.12%	-1	396
Health Science/ Diagnostics	2	6	6	6	+4	+200.00%	+0	+0.67%	+0	6
Social Care	89	109	118	123	+34	+37.92%	+14	+12.37%	+5	135
Social Workers	58	62	65	66	+8	+14.06%	+4	+6.17%	+1	75
Psychologists	74	95	95	91	+17	+22.90%	-4	-3.81%	-4	101
H&SC, Other	26	19	18	16	-10	-37.73%	-3	-13.58%	-1	19
Health & Social Care Professionals	579	612	635	634	+55	+9.47%	+21	+3.46%	-1	732
Management (VIII & above)	45	69	72	69	+24	+54.64%	+0	+0.17%	-3	70
Administrative/ Supervisory (V to VII)	140	231	246	248	+108	+77.01%	+17	+7.34%	+2	264
Clerical (III & IV)	178	227	252	244	+66	+37.19%	+18	+7.80%	-7	279
Management & Administrative	363	526	570	561	+198	+54.69%	+35	+6.60%	-9	613
Support	87	67	63	61	-27	-30.40%	-6	-9.21%	-2	70
Maintenance/ Technical	21	21	24	24	+3	+14.48%	+3	+15.47%	+0	25
General Support	108	88	87	85	-24	-21.71%	-3	-3.37%	-2	95
Health Care Assistants	1,510	1,616	1,655	1,645	+135	+8.96%	+29	+1.80%	-10	1,798
Home Help	99	80	74	73	-26	-26.58%	-7	-8.99%	-1	211
Care, other	108	166	189	193	+85	+78.78%	+28	+16.65%	+4	205
Patient & Client Care	1,717	1,862	1,918	1,912	+194	+11.30%	+49	+2.66%	-7	2,214



Disabilities Employment Report by S38 Hospitals: JUL 2023

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Total S38 Vols	14,399	15,703	15,960	15,980	+1,580	+10.98%	+276	+1.76%	+20	19,082
Consultants	16	13	13	14	-3	-16.53%	+1	+6.21%	+1	18
Registrars	10	8	9	7	-3	-27.00%	-1	-8.75%	-2	12
SHO/ Interns	7	8	9	11	+4	+61.93%	+3	+41.76%	+2	18
Medical/ Dental, other	8	7	6	6	-2	-20.77%	-0	-3.75%	+0	9
Medical & Dental	41	35	37	39	-3	-6.71%	+3	+8.93%	+1	57
Nurse/ Midwife Manager	635	692	701	698	+63	+9.87%	+7	+0.95%	-3	760
Nurse/ Midwife Specialist & AN/MP	48	52	52	52	+4	+8.51%	+1	+1.02%	-0	58
Staff Nurse/ Staff Midwife	1,781	1,836	1,808	1,790	+8	+0.47%	-47	-2.54%	-19	2,099
Pre-registration Nurse/ Midwife Intern	25		54	57	-8	+129.72%	+4		+3	109
Nursing/ Midwifery awaiting registration		2						-100.00%		
Nursing/ Midwifery Student	25	2	54	57	+32	+129.72%	+56	+3,108.38%	+3	109
Nursing/ Midwifery other	14	19	17	16	+2	+10.61%	-3	-16.48%	-1	18
Nursing & Midwifery	2,504	2,601	2,633	2,614	+109	+4.36%	+13	+0.50%	-19	3,044
Therapy Professions	433	469	463	460	+27	+6.21%	-9	-1.88%	-3	526
Health Science/ Diagnostics	18	15	15	15	-3	-16.67%	-0	-2.15%	+0	15
Social Care	2,506	2,946	2,943	2,955	+449	+17.92%	+10	+0.32%	+12	3,475
Social Workers	161	177	176	166	+5	+3.05%	-11	-6.21%	-10	198
Psychologists	128	144	143	139	+11	+8.74%	-5	-3.52%	-4	156
Pharmacy	7	8	9	8	+1	+15.81%	-0	-4.16%	-1	11
H&SC, Other	59	49	47	46	-13	-22.38%	-4	-7.75%	-1	60
Health & Social Care Professionals	3,312	3,808	3,795	3,789	+477	+14.40%	-20	-0.52%	-6	4,441
Management (VIII & above)	135	167	165	162	+27	+19.78%	-5	-3.26%	-4	165
Administrative/ Supervisory (V to VII)	338	435	479	487	+149	+44.11%	+52	+11.98%	+8	511
Clerical (III & IV)	482	517	551	556	+74	+15.44%	+40	+7.68%	+5	667
Management & Administrative	955	1,118	1,195	1,205	+250	+26.19%	+86	+7.71%	+9	1,343
Support	646	557	544	503	-142	-22.05%	-54	-9.61%	-40	714
Maintenance/ Technical	103	105	112	113	+9	+9.08%	+8	+7.28%	+1	126
General Support	749	662	655	616	-133	-17.76%	-46	-6.93%	-39	840
Health Care Assistants	5,308	5,878	6,057	6,152	+844	+15.90%	+274	+4.66%	+95	7,490
Care, other	1,530	1,600	1,588	1,566	+36	+2.34%	-34	-2.14%	-22	1,867
Patient & Client Care	6,839	7,479	7,645	7,719	+880	+12.87%	+240	+3.21%	+74	9,357

Disabilities Employment Report by Grade Group: JUL 2023

CHO 1

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	1,498	1,698	1,742	1,744	+246	+16.39%	+46	+2.69%	+2	1,931
Medical/ Dental, other	3	3	2	2	-1	-33.11%	-1	-31.03%	+0	5
Medical & Dental	3	3	2	2	-1	-33.11%	-1	-31.03%	+0	5
Nurse/ Midwife Manager	105	112	117	117	+12	+11.07%	+5	+4.16%	-1	122
Nurse/ Midwife Specialist & AN/MP	7	8	12	12	+5	+76.26%	+4	+47.26%	-0	13
Staff Nurse/ Staff Midwife	324	335	313	315	-8	-2.59%	-20	-5.96%	+2	350
Public Health Nurse		1	1	1	+1		-0	-3.03%	+0	1
Nursing/ Midwifery Student	14	6	13	14	-1	-3.57%	+7	+117.04%	+0	25
Nursing/ Midwifery other	5	4	5	5	+0	+4.11%	+1	+16.35%	-0	6
Nursing & Midwifery	455	467	462	464	+9	+2.03%	-3	-0.74%	+2	517
Therapy Professions	42	58	56	55	+13	+30.17%	-3	-5.70%	-1	66
Social Care	8	17	22	23	+15	+203.18%	+6	+37.15%	+1	26
Social Workers	16	17	19	20	+4	+28.29%	+3	+18.84%	+1	22
Psychologists	5	12	14	14	+9	+203.25%	+2	+21.46%	+0	15
H&SC, Other	12	8	6	6	-6	-48.86%	-2	-21.30%	-0	7
Health & Social Care Professionals	82	112	118	118	+36	+43.49%	+7	+6.10%	+1	136
Management (VIII & above)	14	15	15	16	+2	+12.17%	+1	+7.42%	+0	16
Administrative/ Supervisory (V to VII)	28	55	56	59	+32	+114.39%	+5	+8.29%	+3	62
Clerical (III & IV)	50	63	63	61	+12	+23.49%	-2	-3.03%	-1	68
Management & Administrative	91	133	134	136	+45	+49.24%	+4	+2.78%	+2	146
Support	49	30	30	30	-19	-38.94%	-0	-1.57%	-0	37
Maintenance/ Technical	6	4	4	4	-2	-33.33%	+0	+0.76%	+0	4
General Support	55	34	34	34	-21	-38.33%	-0	-1.31%	-0	41
Health Care Assistants	761	884	909	907	+146	+19.15%	+23	+2.57%	-2	991
Home Help	13	16	15	15	+1	+9.95%	-1	-5.28%	-0	25
Care, other	37	49	68	68	+31	+82.47%	+18	+36.77%	-0	70
Patient & Client Care	812	949	992	989	+178	+21.88%	+40	+4.22%	-2	1,086



Disabilities Employment Report by Grade Group: JUL 2023

CHO 2

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	1,497	1,607	1,690	1,721	+224	+14.98%	+114	+7.12%	+31	2,091
Consultants	3	3	3	3	+0	+0.59%	+0	+0.00%	+0	4
Registrars	2	1	2	1	-1	-50.00%	+0	+0.00%	-1	1
SHO/ Interns		1		1	+1		+0	+0.00%	+1	1
Medical/ Dental, other	1	1	1	1	+0	+0.00%	+0	+0.00%	+0	1
Medical & Dental	6	6	6	6	+0	+0.31%	+0	+0.00%	+0	7
Nurse/ Midwife Manager	77	76	76	75	-3	-3.51%	-1	-1.09%	-2	83
Nurse/ Midwife Specialist & AN/MP	6	6	5	5	-1	-11.58%	-1	-19.66%	-0	6
Staff Nurse/ Staff Midwife	165	166	159	156	-10	-5.84%	-10	-6.05%	-4	193
Nursing & Midwifery	249	248	241	236	-13	-5.25%	-12	-4.89%	-5	282
Therapy Professions	41	48	70	69	+28	+66.97%	+21	+44.18%	-1	81
Social Care	222	279	288	297	+75	+33.90%	+18	+6.32%	+9	355
Social Workers	26	27	28	28	+2	+5.92%	+1	+3.14%	-0	38
Psychologists	16	19	25	25	+9	+55.85%	+5	+26.81%	-1	28
H&SC, Other	16	11	11	11	-5	-31.97%	-1	-4.68%	-1	15
Health & Social Care Professionals	321	385	423	429	+108	+33.72%	+44	+11.52%	+7	517
Management (VIII & above)	16	17	18	19	+3	+17.17%	+2	+10.50%	+1	19
Administrative/ Supervisory (V to VII)	40	64	74	73	+33	+81.56%	+9	+14.70%	-0	76
Clerical (III & IV)	50	54	63	67	+17	+34.77%	+13	+23.91%	+4	79
Management & Administrative	106	135	155	159	+53	+49.99%	+24	+17.86%	+4	174
Support	45	46	47	44	-1	-2.48%	-2	-4.64%	-4	78
Maintenance/ Technical	13	12	11	12	-1	-4.62%	+1	+4.82%	+1	13
General Support	58	58	59	56	-2	-2.96%	-2	-2.69%	-3	91
Health Care Assistants	623	641	670	697	+73	+11.77%	+55	+8.61%	+27	843
Care, other	134	134	137	139	+4	+3.33%	+4	+3.26%	+2	177
Patient & Client Care	757	776	807	835	+78	+10.27%	+60	+7.69%	+29	1,020



Disabilities Employment Report by Grade Group: JUL 2023

CHO 3

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	1,823	1,989	2,025	2,021	+198	+10.83%	+32	+1.63%	-4	2,410
Consultants	1	0	0	0	-1	-90.00%	-0	-23.08%	+0	1
Medical/ Dental, other	1	0	0	0	-0	-51.61%	+0	+0.00%	+0	1
Medical & Dental	2	1	1	1	-1	-71.50%	-0	-5.17%	+0	2
Nurse/ Midwife Manager	76	81	80	82	+6	+7.40%	+0	+0.34%	+2	85
Nurse/ Midwife Specialist & AN/MP	13	11	13	13	+0	+0.63%	+2	+18.66%	+0	14
Staff Nurse/ Staff Midwife	247	258	261	256	+9	+3.48%	-2	-0.71%	-5	281
Nursing/ Midwifery Student	12		6	6	-6	-52.17%	+6		+0	11
Nursing/ Midwifery other	4	3	3	3	-1	-26.08%	+0	+0.00%	+0	3
Nursing & Midwifery	351	353	362	359	+7	+2.09%	+6	+1.68%	-3	394
Therapy Professions	74	41	41	40	-34	-46.28%	-1	-1.75%	-2	47
Health Science/ Diagnostics		4	4	4	+4		+0	+1.01%	+0	4
Social Care	241	280	275	280	+39	+16.30%	-0	-0.12%	+5	322
Social Workers	17	19	18	17	+1	+4.66%	-2	-10.88%	-1	19
Psychologists	16	19	17	16	+0	+1.51%	-2	-13.17%	-1	18
H&SC, Other	12	11	11	10	-2	-13.14%	-1	-6.99%	-1	15
Health & Social Care Professionals	359	374	367	368	+8	+2.34%	-6	-1.70%	+1	425
Management (VIII & above)	7	12	16	16	+9	+131.91%	+4	+33.64%	-0	16
Administrative/ Supervisory (V to VII)	41	60	60	59	+18	+45.03%	-1	-1.65%	-1	61
Clerical (III & IV)	59	54	59	61	+2	+3.42%	+7	+13.59%	+2	68
Management & Administrative	107	126	135	136	+29	+27.53%	+10	+8.19%	+1	145
Support	53	54	52	52	-1	-1.71%	-2	-3.82%	+0	60
Maintenance/ Technical	14	18	21	21	+7	+45.75%	+3	+17.04%	+0	23
General Support	67	72	73	73	+6	+8.51%	+1	+1.40%	+0	83
Health Care Assistants	764	857	879	879	+115	+15.05%	+22	+2.55%	+1	1,123
Care, other	173	206	209	206	+33	+19.09%	-0	-0.16%	-3	238
Patient & Client Care	937	1064	1087	1085	+148	+15.80%	+22	+2.02%	-2	1,361



Disabilities Employment Report by Grade Group: JUL 2023

CHO 4

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	2,425	2,640	2,693	2,664	+239	+9.87%	+24	+0.91%	-29	3,153
Consultants	2	2	2	2	+0	+2.00%	+0	+0.00%	+0	2
Medical/ Dental, other	0	0	0	0	+0	+12.12%	+0	+0.00%	+0	1
Medical & Dental	2	2	2	2	+0	+3.83%	+0	+0.00%	+0	3
Nurse/ Midwife Manager	87	98	100	100	+13	+14.74%	+2	+2.27%	+1	113
Nurse/ Midwife Specialist & AN/MP	13	13	13	13	-0	-3.56%	+0	+0.00%	+0	14
Staff Nurse/ Staff Midwife	306	301	308	307	+1	+0.43%	+6	+1.96%	-1	373
Nursing/ Midwifery Student	7	1	10	10	+3	+42.86%	+9	+1,349.28%	+0	20
Nursing/ Midwifery other	1	1	1	1	+0	+96.08%	+0	+0.00%	+0	1
Nursing & Midwifery	414	414	432	431	+17	+4.16%	+17	+4.22%	-0	521
Therapy Professions	108	105	101	100	-7	-6.87%	-4	-4.06%	-0	121
Social Care	227	259	258	258	+32	+13.91%	-1	-0.21%	+0	295
Social Workers	27	28	26	24	-3	-9.73%	-3	-12.30%	-2	31
Psychologists	35	37	34	33	-2	-4.46%	-3	-9.15%	-1	38
H&SC, Other	8	7	8	8	-1	-10.61%	+0	+6.76%	-0	8
Health & Social Care Professionals	405	435	426	424	+19	+4.71%	-11	-2.54%	-3	493
Management (VIII & above)	22	23	28	25	+3	+11.85%	+2	+8.52%	-3	25
Administrative/ Supervisory (V to VII)	53	72	76	80	+27	+50.01%	+8	+10.77%	+4	86
Clerical (III & IV)	84	93	96	96	+12	+13.92%	+2	+2.50%	-0	125
Management & Administrative	160	189	200	201	+41	+25.70%	+12	+6.40%	+1	236
Support	140	138	135	94	-46	-32.74%	-44	-31.88%	-41	140
Maintenance/ Technical	10	10	11	11	+0	+3.33%	+1	+6.04%	+0	14
General Support	150	148	146	105	-46	-30.29%	-43	-29.33%	-41	154
Health Care Assistants	987	1,111	1,131	1,158	+171	+17.29%	+47	+4.22%	+26	1,346
Care, other	307	342	356	344	+37	+11.94%	+2	+0.63%	-12	400
Patient & Client Care	1295	1453	1488	1502	+207	+16.02%	+49	+3.38%	+14	1,746



Disabilities Employment Report by Grade Group: JUL 2023

CHO 5

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	1,488	1,656	1,708	1,712	+224	+15.07%	+56	+3.37%	+4	2,005
Consultants	1	1	1	1	+0	+5.26%	+0	+12.36%	+0	1
Medical & Dental	1	1	1	1	+0	+5.26%	+0	+12.36%	+0	1
Nurse/ Midwife Manager	66	74	78	80	+14	+21.64%	+5	+7.08%	+1	83
Nurse/ Midwife Specialist & AN/MP	2	4	4	4	+2	+95.50%	+0	+1.03%	+0	4
Staff Nurse/ Staff Midwife	170	169	164	160	-10	-5.89%	-9	-5.38%	-4	181
Public Health Nurse	5	10	10	10	+4	+83.27%	-0	-0.20%	-0	12
Nursing/ Midwifery Student	2	0	7	7	+5	+280.43%	+7	+4,275.00%	+0	14
Nursing/ Midwifery other		1	1	1	+1		+0	+1.22%	+0	1
Nursing & Midwifery	244	258	264	261	+17	+6.77%	+3	+1.19%	-3	295
Therapy Professions	61	59	59	60	-0	-0.79%	+2	+3.26%	+1	69
Social Care	154	161	165	167	+13	+8.69%	+6	+3.59%	+2	197
Social Workers	21	20	20	19	-2	-7.37%	-1	-3.37%	-1	22
Psychologists	12	17	14	14	+2	+16.15%	-3	-17.97%	+0	16
H&SC, Other	7	6	4	4	-3	-36.82%	-2	-26.38%	+0	6
Health & Social Care Professionals	255	263	262	266	+11	+4.20%	+2	+0.91%	+3	310
Management (VIII & above)	11	19	19	19	+9	+78.53%	+1	+3.02%	+0	20
Administrative/ Supervisory (V to VII)	36	55	62	62	+25	+70.12%	+7	+13.14%	-0	65
Clerical (III & IV)	61	74	83	83	+23	+37.30%	+9	+12.63%	+0	99
Management & Administrative	108	147	164	164	+57	+52.53%	+17	+11.59%	+0	184
Support	15	8	7	6	-10	-62.75%	-2	-28.93%	-1	8
Maintenance/ Technical	7	9	9	9	+1	+20.19%	-1	-5.57%	-0	10
General Support	23	17	16	15	-8	-35.88%	-3	-16.37%	-2	18
Health Care Assistants	671	753	790	800	+129	+19.22%	+47	+6.20%	+9	909
Home Help	44	29	28	27	-17	-38.88%	-3	-8.99%	-1	72
Care, other	143	187	182	179	+37	+25.57%	-8	-4.28%	-3	216
Patient & Client Care	858	970	1001	1006	+148	+17.31%	+36	+3.72%	+5	1,197



Disabilities Employment Report by Grade Group: JUL 2023

CHO 6

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	1,198	1,216	1,220	1,210	+12	+1.04%	-6	-0.52%	-10	1,386
Consultants	3	3	3	3	+0	+0.00%	+0	+0.00%	+0	3
Registrars		1	1	2	+2		+1	+76.77%	+1	2
Medical/ Dental, other	1	1	1	1	+0	+0.00%	+0	+0.00%	+0	1
Medical & Dental	4	5	5	6	+2	+43.75%	+1	+15.23%	+1	6
Nurse/ Midwife Manager	44	40	37	35	-9	-20.59%	-5	-12.56%	-2	38
Nurse/ Midwife Specialist & AN/MP			2	2	+2		+2		+0	2
Staff Nurse/ Staff Midwife	147	138	138	138	-9	-6.20%	+0	+0.32%	-0	152
Nursing/ Midwifery other		1	1	1	+1		+0	+0.00%	+0	1
Nursing & Midwifery	191	178	178	176	-15	-7.92%	-3	-1.42%	-2	193
Therapy Professions	42	26	25	23	-19	-44.75%	-3	-9.96%	-2	29
Social Care	334	381	377	378	+44	+13.02%	-3	-0.89%	+1	427
Social Workers	11	8	9	9	-2	-15.43%	+1	+12.72%	+0	10
Psychologists	14	14	14	14	+0	+0.96%	-0	-2.49%	-0	16
H&SC, Other	2	1	1	1	-1	-72.13%	-1	-64.34%	-1	1
Health & Social Care Professionals	403	431	426	425	+22	+5.47%	-6	-1.42%	-1	483
Management (VIII & above)	31	39	32	32	+1	+3.22%	-8	-19.22%	-0	32
Administrative/ Supervisory (V to VII)	53	64	72	71	+17	+32.36%	+6	+10.07%	-1	76
Clerical (III & IV)	54	52	58	54	-0	-0.54%	+1	+2.63%	-4	61
Management & Administrative	138	156	161	156	+18	+13.02%	+0	+0.17%	-5	169
Support	23	23	20	21	-1	-6.19%	-1	-6.07%	+1	28
Maintenance/ Technical	7	8	9	8	+1	+18.52%	+0	+0.00%	-1	8
General Support	29	31	29	29	-0	-0.51%	-1	-4.48%	-0	36
Health Care Assistants	187	188	200	195	+9	+4.58%	+7	+3.98%	-5	228
Care, other	246	229	221	224	-23	-9.15%	-5	-2.08%	+3	271
Patient & Client Care	433	416	421	419	-14	-3.24%	+3	+0.65%	-2	499



Disabilities Employment Report by Grade Group: JUL 2023

CHO 7

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	2,982	3,410	3,457	3,481	+499	+16.75%	+71	+2.09%	+24	4,124
Consultants	1				-1	-100.00%				
Registrars	3	4	4	3	+0	+7.33%	-1	-19.50%	-1	7
SHO/ Interns	7	7	9	10	+3	+47.56%	+3	+47.77%	+1	17
Medical/ Dental, other	1				-1	-100.00%				
Medical & Dental	12	11	13	13	+2	+17.30%	+3	+23.20%	+1	24
Nurse/ Midwife Manager	122	153	157	156	+34	+27.45%	+2	+1.45%	-1	167
Nurse/ Midwife Specialist & AN/MP	5	6	7	7	+2	+38.52%	+1	+12.66%	+0	8
Staff Nurse/ Staff Midwife	374	416	418	419	+45	+12.06%	+3	+0.67%	+1	482
Nursing/ Midwifery Student		1	8	8	+8		+7	+700.00%	+0	16
Nursing/ Midwifery other	1	4	2	1	+0	+4.00%	-3	-85.23%	-1	1
Nursing & Midwifery	502	581	592	591	+89	+17.66%	+10	+1.69%	-1	674
Therapy Professions	122	155	150	148	+26	+21.63%	-6	-4.15%	-2	168
Health Science/ Diagnostics	3	3	2	2	-1	-33.33%	-1	-39.94%	+0	2
Social Care	360	467	463	467	+107	+29.74%	+1	+0.15%	+4	518
Social Workers	33	42	40	39	+5	+15.81%	-3	-7.40%	-1	45
Psychologists	28	36	35	33	+5	+18.61%	-3	-8.09%	-2	37
Pharmacy	5	6	7	6	+1	+22.43%	-0	-5.50%	-1	9
H&SC, Other	2	2	4	4	+2	+133.33%	+2	+133.33%	+0	4
Health & Social Care Professionals	553	710	700	699	+146	+26.43%	-11	-1.60%	-2	783
Management (VIII & above)	32	47	44	42	+10	+31.88%	-5	-9.67%	-2	43
Administrative/ Supervisory (V to VII)	79	109	115	116	+36	+46.15%	+6	+5.62%	+1	122
Clerical (III & IV)	92	120	126	126	+34	+37.25%	+6	+5.18%	-0	146
Management & Administrative	203	276	285	284	+81	+39.88%	+8	+2.84%	-2	311
Support	167	156	149	155	-12	-7.03%	-1	-0.86%	+6	223
Maintenance/ Technical	28	32	34	35	+7	+24.39%	+3	+10.35%	+1	41
General Support	195	188	183	190	-5	-2.45%	+2	+1.05%	+8	264
Health Care Assistants	1,112	1,228	1,273	1,294	+181	+16.31%	+66	+5.33%	+21	1,528
Home Help	19	14	12	12	-8	-40.44%	-2	-15.52%	-0	75
Care, other	386	402	400	399	+13	+3.43%	-3	-0.71%	-1	465
Patient & Client Care	1518	1644	1685	1705	+187	+12.31%	+61	+3.68%	+20	2,068



Disabilities Employment Report by Grade Group: JUL 2023

CHO 8

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	2,162	2,345	2,413	2,410	+248	+11.47%	+65	+2.76%	-3	2,930
Consultants	1				-1	-100.00%				
Registrars	2	1	1	1	-1	-50.00%	+0	+0.00%	+0	1
Medical/ Dental, other	1	1	1	1	+0	+0.00%	+0	+0.00%	+0	1
Medical & Dental	4	2	2	2	-2	-50.00%	+0	+0.00%	+0	2
Nurse/ Midwife Manager	123	114	111	108	-15	-12.08%	-6	-4.99%	-2	121
Nurse/ Midwife Specialist & AN/MP	7	4	5	5	-2	-23.13%	+1	+22.15%	+0	6
Staff Nurse/ Staff Midwife	319	335	338	336	+17	+5.49%	+1	+0.44%	-2	390
Public Health Nurse	1	1	1	1	-0	-1.04%	-0	-5.00%	-0	1
Nursing/ Midwifery Student		1	15	18	+18		+18	+2,232.91%	+3	31
Nursing/ Midwifery other	5	5	6	6	+1	+14.51%	+1	+15.64%	+0	7
Nursing & Midwifery	455	460	477	475	+20	+4.43%	+15	+3.30%	-2	556
Therapy Professions	92	92	93	94	+3	+3.10%	+2	+2.25%	+1	116
Health Science/ Diagnostics	2	2	2	2	+0	+0.00%	+0	+0.00%	+0	2
Social Care	361	414	421	420	+60	+16.55%	+6	+1.52%	-1	513
Social Workers	24	24	24	23	-1	-5.15%	-1	-5.04%	-1	27
Psychologists	25	29	28	28	+3	+11.87%	-1	-2.86%	-0	31
H&SC, Other	7	8	6	6	-1	-10.35%	-2	-25.24%	+0	8
Health & Social Care Professionals	510	569	575	574	+64	+12.45%	+4	+0.74%	-1	697
Management (VIII & above)	9	18	18	18	+9	+105.00%	-0	-2.28%	-0	19
Administrative/ Supervisory (V to VII)	56	55	60	60	+4	+7.48%	+5	+9.25%	+0	63
Clerical (III & IV)	84	94	106	107	+23	+26.69%	+13	+13.60%	+0	125
Management & Administrative	149	168	185	185	+36	+24.08%	+17	+10.42%	+0	207
Support	46	33	31	31	-16	-34.02%	-2	-5.78%	-0	40
Maintenance/ Technical	16	12	16	16	-0	-0.58%	+4	+28.76%	+0	16
General Support	62	45	47	47	-16	-25.44%	+2	+3.74%	-0	56
Health Care Assistants	844	965	996	996	+152	+18.08%	+31	+3.21%	-0	1,241
Home Help	22	21	20	20	-3	-12.24%	-2	-7.46%	+0	39
Care, other	115	115	111	112	-3	-2.98%	-3	-2.76%	+1	132
Patient & Client Care	981	1101	1127	1127	+146	+14.92%	+26	+2.38%	+1	1,412



Disabilities Employment Report by Grade Group: JUL 2023

CHO 9

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	3,194	3,336	3,343	3,332	+139	+4.35%	-4	-0.11%	-10	3,955
Consultants	13	9	11	11	-1	-11.04%	+2	+17.80%	+1	14
Registrars	6	3	3	3	-3	-48.67%	+0	+3.01%	+0	4
SHO/ Interns		1	2	2	+2		+1	+102.02%	+0	3
Medical/ Dental, other	6	6	6	6	-0	-3.25%	-0	-4.03%	+0	8
Medical & Dental	25	20	22	22	-3	-10.14%	+3	+12.89%	+1	29
Nurse/ Midwife Manager	192	211	216	217	+25	+13.23%	+6	+2.97%	+1	233
Nurse/ Midwife Specialist & AN/MP	9	16	17	17	+8	+93.43%	+0	+2.01%	+0	18
Staff Nurse/ Staff Midwife	517	501	478	478	-39	-7.49%	-22	-4.46%	+1	554
Nursing/ Midwifery Student	8	2	17	17	+9	+119.35%	+15	+758.59%	+0	32
Nursing/ Midwifery other	7	9	8	7	-0	-2.32%	-2	-19.19%	-1	8
Nursing & Midwifery	732	739	736	736	+4	+0.52%	-2	-0.33%	+0	845
Therapy Professions	181	208	199	201	+20	+10.98%	-7	-3.22%	+1	225
Health Science/ Diagnostics	15	12	13	13	-2	-13.33%	+1	+8.33%	+0	13
Social Care	689	796	792	787	+98	+14.17%	-9	-1.17%	-5	957
Social Workers	44	54	56	52	+8	+18.49%	-2	-3.26%	-4	59
Psychologists	53	57	58	54	+1	+2.06%	-3	-6.04%	-4	58
Pharmacy	2	2	2	2	+0	+0.00%	+0	+0.00%	+0	2
H&SC, Other	19	13	13	12	-7	-36.04%	-1	-9.34%	-1	15
Health & Social Care Professionals	1003	1142	1133	1121	+118	+11.76%	-21	-1.88%	-12	1,329
Management (VIII & above)	37	45	45	43	+5	+13.71%	-2	-4.98%	-2	43
Administrative/ Supervisory (V to VII)	88	129	149	152	+65	+73.84%	+23	+18.13%	+3	162
Clerical (III & IV)	125	137	146	144	+19	+15.16%	+7	+5.12%	-2	173
Management & Administrative	250	311	340	339	+89	+35.47%	+28	+9.06%	-1	378
Support	196	136	135	132	-63	-32.45%	-4	-2.99%	-3	170
Maintenance/ Technical	22	20	21	20	-2	-6.91%	+0	+1.14%	-0	22
General Support	218	156	156	153	-65	-29.87%	-4	-2.46%	-3	192
Health Care Assistants	869	866	864	872	+3	+0.37%	+6	+0.67%	+8	1,079
Care, other	97	102	93	89	-8	-7.75%	-12	-12.06%	-4	103
Patient & Client Care	966	968	957	962	-4	-0.44%	-6	-0.67%	+4	1,182



Disabilities Employment Report by Grade Group: JUL 2023

other Community Services

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	6	6	6	6	+0	+0.84%	+0	+1.18%	+0	6
Management (VIII & above)	1	2	2	2	+1	+100.00%	+0	+2.04%	+0	2
Administrative/ Supervisory (V to VII)	3	2	2	2	-1	-33.33%	+0	+0.50%	+0	2
Clerical (III & IV)	2	2	2	2	+0	+2.56%	+0	+1.01%	+0	2
Management & Administrative	6	6	6	6	+0	+0.84%	+0	+1.18%	+0	6



Disabilities Employment Report by Grade Group: JUL 2023

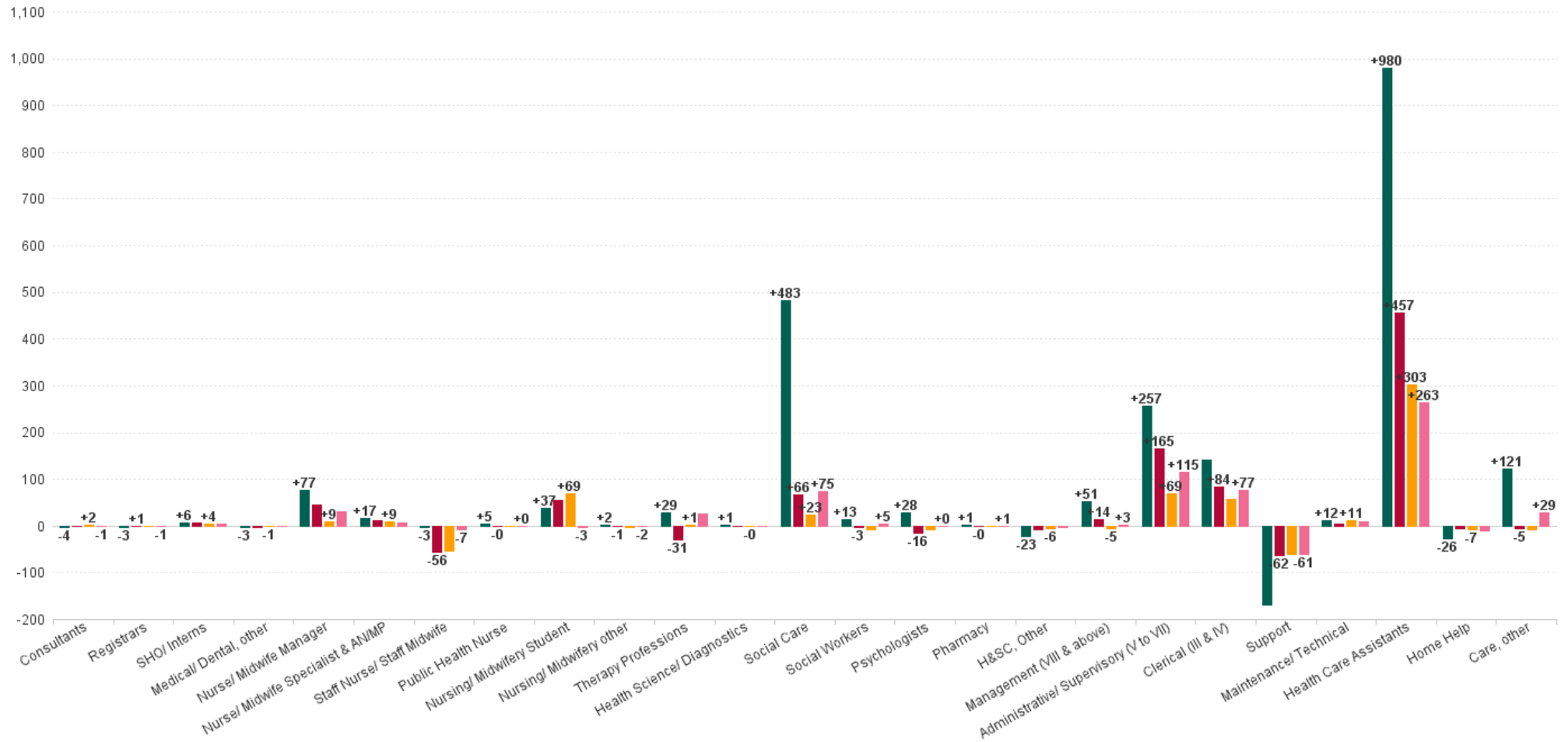
JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	18,273	19,903	20,297	20,302	+2,030	+11.11%	+399	+2.00%	+5	23,991
Consultant Paediatrics	3	3	3	3	-1	-17.05%	+0	+0.00%	+0	3
Consultant Psychiatry	21	16	17	18	-3	-15.36%	+2	+11.08%	+1	22
Consultants	24	18	20	20	-4	-15.57%	+2	+9.56%	+1	25
Registrar	7	7	6	5	-2	-24.86%	-2	-24.64%	-1	8
Senior Registrar	2	2	3	3	+1	+50.00%	+1	+50.00%	+0	3
Specialist Registrar	4	1	2	2	-2	-55.25%	+1	+79.00%	-0	4
Registrars	13	10	11	10	-3	-22.69%	+0	+0.70%	-1	15
Senior House Officer	7	9	11	13	+6	+90.66%	+4	+48.43%	+2	21
SHO/ Interns	7	9	11	13	+6	+90.66%	+4	+48.43%	+2	21
Other Medical	14	13	12	12	-3	-18.25%	-1	-8.89%	+0	18
Medical/ Dental, other	14	13	12	12	-3	-18.25%	-1	-8.89%	+0	18
Medical & Dental	58	50	53	55	-3	-5.13%	+5	+9.97%	+2	79
Clinical Nurse/ Midwife Manager	809	869	879	877	+68	+8.37%	+8	+0.90%	-2	950
Director Nursing/Midwifery, Assistant	41	43	47	44	+3	+7.38%	+0	+0.92%	-3	45
Director of Nursing/Midwifery	42	47	47	48	+6	+13.94%	+1	+2.65%	+1	50
Nurse/ Midwife Manager	892	959	972	969	+77	+8.59%	+9	+0.99%	-4	1,045
Advanced Nurse/ Midwife Practitioner	2	12	16	16	+14	+689.50%	+4	+31.80%	+0	16
Clinical Nurse/ Midwife Specialist	60	58	63	63	+3	+4.68%	+5	+8.72%	+0	69
Nurse/ Midwife Specialist & AN/MP	62	70	78	79	+17	+26.80%	+9	+12.69%	+0	85
Staff Nurse [Intellectual Disability]	1,597	1,767	1,612	1,706	+109	+6.80%	-61	-3.46%	+93	1,981
Staff Nurse [Psychiatric]	82	60	102	55	-27	-32.81%	-4	-7.05%	-47	68
Staff Nurses [General/ Children's]	889	792	863	804	-85	-9.55%	+13	+1.61%	-59	907
Staff Nurse/ Staff Midwife	2,569	2,618	2,578	2,566	-3	-0.13%	-53	-2.01%	-12	2,956
Public Health Nurse	6	12	12	12	+5	+85.67%	-0	-0.85%	-0	14
Public Health Nurse	6	12	12	12	+5	+85.67%	-0	-0.85%	-0	14
Nursing/ Midwifery awaiting registration	14	4	2	2	-12	-85.55%	-2	-46.95%	+0	2
Pre-registration Nurse/ Midwife Intern	28	7	74	77	+49	+174.09%	+70	+995.19%	+3	147
Nursing/ Midwifery Student	42	11	76	79	+37	+88.71%	+69	+632.75%	+3	149
Nursing Education/Clinical	21	27	26	24	+3	+15.01%	-2	-8.14%	-2	28
Other Nursing/ Midwifery	1	1			-1	-100.00%	-1	-100.00%		
Nursing/ Midwifery other	22	28	26	24	+2	+9.82%	-3	-11.47%	-2	28
Nursing & Midwifery	3593	3697	3743	3728	+135	+3.75%	+31	+0.84%	-15	4,277
Dietitians	18	20	29	28	+10	+53.14%	+8	+38.59%	-0	34
Occupational Therapists	263	304	297	300	+37	+13.94%	-4	-1.29%	+3	343
Physiotherapists	189	193	200	196	+6	+3.42%	+2	+1.28%	-5	229
Speech & Language Therapists	292	273	269	267	-24	-8.30%	-5	-1.91%	-2	316
Therapy Professions	763	790	795	791	+29	+3.77%	+1	+0.16%	-4	922
Clinical Engineering	13	14	16	16	+3	+23.08%	+2	+14.61%	+0	16
Medical Science	4	4	3	3	-1	-25.00%	-1	-25.00%	+0	3
Phlebotomists	1				-1	-100.00%				
Radiographers	1	1	1	1	+0	+0.00%	-0	-24.81%	+0	1
Respiratory Physiologists	1	2	1	1	+0	+0.00%	-1	-50.00%	+0	1
Health Science/ Diagnostics	20	21	21	21	+1	+5.00%	-0	-1.36%	+0	21

JUL 2023	WTE DEC 2019	WTE DEC 2022	WTE JUN 2023	WTE JUL 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since JUN 2023	No. JUL 2023
Overall	18,273	19,903	20,297	20,302	+2,030	+11.11%	+399	+2.00%	+5	23,991
Other Health & Social Care			66	68	+68		+68		+2	72
Social Care	2,595	3,055	2,995	3,009	+414	+15.97%	-45	-1.49%	+14	3,538
Social Care	2,595	3,055	3,061	3,078	+483	+18.60%	+23	+0.75%	+17	3,610
Social Workers	219	239	241	232	+13	+5.95%	-7	-3.00%	-9	273
Social Workers	219	239	241	232	+13	+5.95%	-7	-3.00%	-9	273
Psychologists	202	239	238	230	+28	+13.93%	-9	-3.64%	-8	257
Psychologists	202	239	238	230	+28	+13.93%	-9	-3.64%	-8	257
Pharmacists	5	7	7	7	+2	+37.57%	+1	+9.85%	+0	10
Pharmacy Technicians	2	2	2	1	-1	-60.67%	-1	-62.66%	-1	1
Pharmacy	7	8	9	8	+1	+15.81%	-0	-4.16%	-1	11
Counsellor Therapists	19	23	19	19	-0	-1.26%	-4	-17.62%	-1	22
Environmental Health Officers			1	1	+1		+1		+0	1
Other Health & Social Care	51	30	29	27	-23	-45.59%	-3	-8.91%	-2	37
Play Therapists/ Specialists	15	15	15	15	-1	-4.85%	-1	-4.61%	-0	19
H&SC, Other	85	68	65	62	-23	-27.13%	-6	-9.36%	-3	79
Health & Social Care Professionals	3890	4421	4430	4422	+532	+13.67%	+1	+0.03%	-8	5,173
Executive Management	31	50	32	31	+0	+0.75%	-19	-37.54%	-1	31
Senior Management (VIII & GM)	149	186	206	200	+51	+34.19%	+13	+7.13%	-6	204
Management (VIII & above)	180	236	238	231	+51	+28.46%	-5	-2.26%	-7	235
Middle Management (V-VII)	463	653	710	719	+257	+55.47%	+66	+10.10%	+9	760
Other Administrative	15	12	15	15	+0	+0.27%	+3	+25.00%	+0	15
Administrative/ Supervisory (V to VII)	477	665	725	734	+257	+53.74%	+69	+10.37%	+9	775
General Administrative (III & IV)	660	744	803	801	+141	+21.31%	+57	+7.71%	-2	946
Clerical (III & IV)	660	744	803	801	+141	+21.31%	+57	+7.71%	-2	946
Management & Administrative	1317	1645	1766	1766	+448	+34.04%	+121	+7.36%	+0	1,956
Catering	98	75	75	75	-23	-23.62%	-0	-0.07%	-0	90
Household Services	419	385	370	370	-48	-11.55%	-15	-3.86%	+1	543
Other Labs & Associated	1	1	1	1	+0	+0.00%	+0	+0.00%	+0	1
Other Support	188	145	142	99	-89	-47.55%	-47	-32.19%	-43	123
Portering	28	18	19	20	-8	-29.26%	+2	+11.54%	+0	27
Support	733	624	607	564	-169	-23.04%	-60	-9.57%	-43	784
Maintenance	116	109	119	118	+2	+1.68%	+9	+8.44%	-1	132
Technical Services	8	17	17	19	+10	+129.17%	+2	+9.88%	+2	19
Maintenance/ Technical	124	126	136	137	+12	+9.99%	+11	+8.63%	+1	151
General Support	857	750	743	701	-157	-18.26%	-49	-6.52%	-42	935
Attendant/ Aide	230	179	166	168	-62	-26.92%	-10	-5.67%	+3	219
Health Care Assistant/ Care Assistant	6,578	7,294	7,508	7,591	+1,013	+15.40%	+297	+4.07%	+83	9,026
Health & Social Care Assistants	10	22	38	38	+28	+296.97%	+16	+75.21%	-0	43
Health Care Assistants	6,818	7,495	7,712	7,798	+980	+14.37%	+303	+4.04%	+86	9,288
Home Helps	99	80	74	73	-26	-26.58%	-7	-8.99%	-1	211
Home Help	99	80	74	73	-26	-26.58%	-7	-8.99%	-1	211
Home Care Services	28	17	17	17	-12	-41.71%	-1	-4.44%	-0	21
Other Care Grades	174	259	248	246	+72	+41.45%	-13	-4.98%	-2	279
Pastoral Care	10	5	6	6	-4	-43.51%	+1	+20.91%	+0	8
Workshop Services	1,426	1,485	1,506	1,491	+65	+4.58%	+6	+0.40%	-15	1,764
Care, other	1,638	1,766	1,777	1,759	+121	+7.38%	-7	-0.38%	-18	2,072
Patient & Client Care	8556	9341	9563	9630	+1,074	+12.55%	+289	+3.10%	+67	11,571



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2021 ■ WTE change since DEC 2022 ■ WTE change since JUL 2022



Disabilities Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. JUL 2023

JUL 2023	WTE JUL 2023	No. JUL 2023	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	20,302	23,991	1:0.8	19.90%	80.10%	1:0.9	1:0.8	88.31%	17.37%	70.93%	58.71%	41.29%	68.81%	56.20%
Consultants	20.17	25	1:0.8	24.00%	76.00%	1:1	1:0.7	80.00%	12.00%	68.00%	64.00%	36.00%	100.00%	52.63%
Medical/ Dental, other	11.78	18	1:0.7	33.33%	66.67%	1:0.9	1:0.5	88.89%	22.22%	66.67%	33.33%	66.67%	50.00%	25.00%
Registrars	5.26	8	1:0.7	62.50%	125.00%	1:0.7	1:0.6				175.00%	12.50%	100.00%	90.00%
SHO/ Interns	13.27	21	1:0.6	57.14%	42.86%	1:0.7	1:0.6				100.00%		100.00%	100.00%
Registrars	4.79	7	1:0.7	71.43%	142.86%	1:0.7	1:0.6				200.00%	14.29%	100.00%	90.00%
Medical & Dental	55	79	1:0.7	36.71%	63.29%	1:0.8	1:0.6	45.57%	8.86%	36.71%	72.15%	27.85%	89.66%	62.00%
Nurse/ Midwife Specialist & AN/MP	15.79	16	1:0.9	37.50%	493.75%	1:1	1:0.9	512.50%	37.50%	475.00%	368.75%	162.50%	83.33%	68.35%
Nurse/ Midwife Manager	876.68	950	1:0.9	14.95%	95.05%	1:1	1:0.9	102.84%	14.00%	88.84%	93.68%	16.32%	94.37%	83.72%
Nurse/ Midwife Specialist & AN/MP	62.72	69	1:0.9	8.70%	114.49%	1:1	1:0.9	118.84%	8.70%	110.14%	85.51%	37.68%	83.33%	68.35%
Nurse/ Midwife Manager	91.87	95	1:0.9	149.47%	950.53%	1:1	1:0.9	1,028.42%	140.00%	888.42%	936.84%	163.16%	94.37%	83.72%
Nursing/ Midwifery other	24.38	28	1:0.9	3.57%	96.43%	1:1	1:0.9	100.00%	3.57%	96.43%	60.71%	39.29%	100.00%	59.26%
Nursing/ Midwifery Student	79.43	149	1:0.5	10.07%	89.93%	1:0.6	1:0.5	22.82%		22.82%	65.10%	34.90%	73.33%	64.18%
Public Health Nurse	11.66	14	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	64.29%	35.71%		64.29%
Staff Nurse/ Staff Midwife	2,565.5	2,956	1:0.9	12.14%	87.86%	1:0.9	1:0.9	94.93%	11.40%	83.53%	68.13%	31.87%	85.24%	65.77%
Nursing & Midwifery	3,728	4,277	1:0.9	12.23%	87.77%	1:0.9	1:0.9	92.14%	11.15%	80.99%	72.15%	27.85%	87.38%	70.03%
Health Science/ Diagnostics	16	16	1:1	112.50%	18.75%	1:1	1:1	112.50%	93.75%	18.75%	125.00%	6.25%	94.44%	100.00%
H&SC, Other	18.66	22	1:0.8	40.91%	318.18%	1:1	1:0.8	340.91%	40.91%	300.00%	190.91%	168.18%	77.78%	50.00%
Therapy Professions	28.3	34	1:0.9	220.59%	2,491.18%	1:1	1:0.8	2,611.76%	205.88%	2,405.88%	2,005.88%	705.88%	90.67%	72.49%
H&SC, Other	1	1	1:0.8	900.00%	7,000.00%	1:1	1:0.8	7,500.00%	900.00%	6,600.00%	4,200.00%	3,700.00%	77.78%	50.00%
Health Science/ Diagnostics	3	3	1:1	600.00%	100.00%	1:1	1:1	600.00%	500.00%	100.00%	666.67%	33.33%	94.44%	100.00%
Therapy Professions	299.96	343	1:0.9	21.87%	246.94%	1:1	1:0.8	258.89%	20.41%	238.48%	198.83%	69.97%	90.67%	72.49%
Social Care	68.4	72	1:0.9	836.11%	4,177.78%	1:0.9	1:0.8	4,633.33%	772.22%	3,861.11%	2,466.67%	2,547.22%	62.96%	46.44%
H&SC, Other	27.49	37	1:0.8	24.32%	189.19%	1:1	1:0.8	202.70%	24.32%	178.38%	113.51%	100.00%	77.78%	50.00%
Pharmacy	7.84	11	1:0.7	9.09%	90.91%	1:1	1:0.7	90.91%	9.09%	81.82%	45.45%	54.55%	100.00%	40.00%
Therapy Professions	195.69	229	1:0.9	32.75%	369.87%	1:1	1:0.8	387.77%	30.57%	357.21%	297.82%	104.80%	90.67%	72.49%
H&SC, Other	14.7	19	1:0.8	47.37%	368.42%	1:1	1:0.8	394.74%	47.37%	347.37%	221.05%	194.74%	77.78%	50.00%
Psychologists	230.29	257	1:0.9	15.95%	84.05%	1:1	1:0.9	98.44%	15.95%	82.49%	77.04%	22.96%	90.24%	74.54%
Health Science/ Diagnostics	2	2	1:1	900.00%	150.00%	1:1	1:1	900.00%	750.00%	150.00%	1,000.00%	50.00%	94.44%	100.00%
Social Care	3,009.38	3,538	1:0.9	17.02%	85.02%	1:0.9	1:0.8	94.29%	15.72%	78.58%	50.20%	51.84%	62.96%	46.44%



JUL 2023	WTE JUL 2023	No. JUL 2023	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	20,302	23,991	1:0.8	19.90%	80.10%	1:0.9	1:0.8	88.31%	17.37%	70.93%	58.71%	41.29%	68.81%	56.20%
Social Workers	231.86	273	1:0.8	17.22%	82.78%	1:0.9	1:0.8	93.04%	15.38%	77.66%	71.06%	28.94%	82.98%	68.58%
Therapy Professions	267.49	316	1:0.9	23.73%	268.04%	1:1	1:0.8	281.01%	22.15%	258.86%	215.82%	75.95%	90.67%	72.49%
Health & Social Care Professionals	4,422	5,173	1:0.9	15.33%	84.67%	1:0.9	1:0.8	93.45%	14.19%	79.26%	56.39%	43.61%	69.10%	54.09%
Management (VIII & above)	31	31	1:1	235.48%	522.58%	1:1	1:1	696.77%	219.35%	477.42%	735.48%	22.58%	100.00%	95.68%
Clerical (III & IV)	800.87	946	1:0.8	11.10%	88.90%	1:0.9	1:0.8	86.68%	8.56%	78.12%	62.58%	37.42%	79.05%	60.52%
Administrative/ Supervisory (V to VII)	734.08	775	1:0.9	21.68%	78.32%	1:1	1:0.9	92.52%	20.52%	72.00%	86.84%	13.16%	95.83%	84.35%
Management (VIII & above)	199.77	204	1:1	35.78%	79.41%	1:1	1:1	105.88%	33.33%	72.55%	111.76%	3.43%	100.00%	95.68%
Management & Administrative	1,766	1,956	1:0.9	17.69%	82.31%	1:1	1:0.9	89.62%	15.75%	73.88%	76.33%	23.67%	91.62%	73.04%
Support	445.06	633	1:0.7	38.39%	85.47%	1:0.8	1:0.7	106.95%	29.86%	77.09%	48.34%	75.51%	51.44%	33.46%
Maintenance/ Technical	118.09	132	1:0.9	101.52%	12.88%	1:0.9	1:0.8	105.30%	92.42%	12.88%	83.33%	31.06%	77.61%	35.29%
Support	119.18	151	1:0.7	160.93%	358.28%	1:0.8	1:0.7	448.34%	125.17%	323.18%	202.65%	316.56%	51.44%	33.46%
Maintenance/ Technical	18.57	19	1:0.9	705.26%	89.47%	1:0.9	1:0.8	731.58%	642.11%	89.47%	578.95%	215.79%	77.61%	35.29%
General Support	701	935	1:0.7	40.32%	59.68%	1:0.8	1:0.7	87.27%	33.26%	54.01%	44.49%	55.51%	60.74%	33.51%
Health Care Assistants	7,797.86	9,288	1:0.8	23.56%	76.44%	1:0.9	1:0.8	84.42%	20.36%	64.06%	51.72%	48.28%	61.06%	48.85%
Care, other	16.59	21	1:0.8	2,395.24%	7,471.43%	1:0.9	1:0.8	8,690.48%	2,057.14%	6,633.33%	6,223.81%	3,642.86%	73.96%	59.59%
Home Help	72.83	211	1:0.3	7.11%	92.89%	1:0.3	1:0.4	66.35%	3.79%	62.56%	2.37%	97.63%		2.55%
Care, other	1,742.86	2,051	1:0.8	24.52%	76.50%	1:0.9	1:0.8	88.98%	21.06%	67.92%	63.73%	37.30%	73.96%	59.59%
Patient & Client Care	9,630	11,571	1:0.8	23.39%	76.61%	1:0.9	1:0.8	84.75%	20.15%	64.60%	52.86%	47.14%	63.12%	49.72%



Disabilities Employment Report by CHO : WTE, Headcount, Gender, Full-Time / Part-Time etc. JUL 2023

JUL 2023	WTE JUL 2023	No. JUL 2023	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	20,302	23,991	1:0.8	19.90%	80.10%	1:0.9	1:0.8	88.31%	17.37%	70.93%	58.71%	41.29%	68.81%	56.20%
CHO 1	1,744	1,931	1:0.9	20.56%	79.44%	1:1	1:0.9	93.11%	19.06%	74.05%	79.91%	20.09%	89.92%	77.31%
CHO 2	1,721	2,091	1:0.8	23.43%	76.57%	1:0.9	1:0.8	81.64%	18.51%	63.13%	48.16%	51.84%	51.22%	47.22%
CHO 3	2,021	2,410	1:0.8	13.69%	86.31%	1:0.9	1:0.8	86.43%	11.78%	74.65%	40.95%	59.05%	44.85%	40.34%
CHO 4	2,664	3,153	1:0.8	20.62%	79.38%	1:0.9	1:0.8	83.44%	16.62%	66.83%	70.73%	29.27%	76.15%	69.32%
CHO 5	1,712	2,005	1:0.9	20.95%	79.05%	1:0.9	1:0.8	86.38%	17.81%	68.58%	54.16%	45.84%	65.48%	51.17%
CHO 6	1,210	1,386	1:0.9	23.23%	76.77%	1:0.9	1:0.9	90.55%	20.49%	70.06%	66.96%	33.04%	82.30%	62.31%
CHO 7	3,481	4,124	1:0.8	22.53%	77.47%	1:0.9	1:0.8	88.07%	19.74%	68.33%	67.82%	32.18%	79.98%	64.29%
CHO 8	2,410	2,930	1:0.8	21.02%	78.98%	1:0.9	1:0.8	94.95%	19.86%	75.09%	46.14%	53.86%	50.65%	44.94%
CHO 9	3,332	3,955	1:0.8	15.65%	84.35%	1:0.9	1:0.8	90.01%	14.34%	75.68%	54.36%	45.64%	70.76%	51.32%
other Community Services	6	6	1:1	16.67%	83.33%	1:1	1:1	100.00%	16.67%	83.33%	83.33%	16.67%	100.00%	80.00%



Previous Month Summary

	% WTE change since JUN 2023	WTE change since JUN 2023	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm
Total	+0.02%	+5.0	+2.0	+31.1	-3.9	-28.7	+3.7	-10.0	+23.6	-2.5	-10.4	+0.0
Consultants	+2.86%	+0.6		+0.0	+0.0	+0.0	+0.0	+0.0			+0.6	
Registrars	-8.55%	-0.9		-1.0				+0.8	-0.8	+0.0	+0.1	
SHO/ Interns	+20.97%	+2.3		+1.0					+1.3		+0.0	
Medical/ Dental, other	+0.00%	+0.0	+0.0	+0.0	+0.0	+0.0		+0.0		+0.0	+0.0	
Medical & Dental	+3.60%	+1.9	+0.0	+0.0	+0.0	+0.0	+0.0	+0.8	+0.5	+0.0	+0.7	
Nurse/ Midwife Manager	-0.37%	-3.6	-0.7	-1.5	+1.7	+0.7	+1.3	-2.1	-1.2	-2.4	+0.7	
Nurse/ Midwife Specialist & AN/MP	+0.15%	+0.1	-0.0	-0.1	+0.0	+0.0	+0.0	+0.2	+0.0	+0.0	+0.0	
Staff Nurse/ Staff Midwife	-0.48%	-12.5	+2.4	-3.7	-5.0	-0.9	-4.4	-0.1	+1.1	-2.4	+0.5	
Public Health Nurse	-1.69%	-0.2	+0.0				-0.2			-0.0		
Nursing/ Midwifery Student	+4.07%	+3.1	+0.0		+0.0	+0.0	+0.0		+0.0	+3.0	+0.0	
Nursing/ Midwifery other	-6.88%	-1.8	-0.1		+0.0	+0.0	+0.0	+0.0	-1.0	+0.1	-0.8	
Nursing & Midwifery	-0.40%	-14.8	+1.6	-5.3	-3.3	-0.2	-3.2	-2.0	-1.1	-1.7	+0.5	
Therapy Professions	-0.45%	-3.6	-1.0	-0.9	-1.7	-0.1	+1.3	-1.8	-2.0	+1.0	+1.5	
Health Science/ Diagnostics	+0.00%	+0.0			+0.0				+0.0	+0.0	+0.0	
Social Care	+0.54%	+16.6	+0.7	+9.0	+4.8	+0.3	+2.3	+1.2	+4.2	-0.9	-5.0	
Social Workers	-3.72%	-9.0	+1.0	-0.2	-1.1	-2.1	-0.5	+0.0	-1.3	-1.0	-3.7	
Psychologists	-3.34%	-8.0	+0.1	-0.7	-0.9	-0.8	+0.1	-0.0	-1.7	-0.4	-3.7	
Pharmacy	-10.30%	-0.9							-0.9		+0.0	
H&SC, Other	-4.29%	-2.8	-0.1	-0.7	-0.6	-0.0	+0.0	-0.8	+0.0	+0.1	-0.8	
Health & Social Care Professionals	-0.17%	-7.5	+0.7	+6.5	+0.6	-2.7	+3.2	-1.3	-1.7	-1.2	-11.6	
Management (VIII & above)	-2.86%	-6.8	+0.2	+0.7	-0.4	-2.9	+0.5	-0.1	-2.1	-0.2	-2.4	+0.0
Administrative/ Supervisory (V to VII)	+1.25%	+9.1	+3.4	-0.3	-1.3	+4.1	-0.3	-1.0	+0.9	+0.0	+3.5	+0.0



Clerical (III & IV)	-0.26%	-2.1	-1.3	+3.8	+2.3	-0.4	+0.1	-4.4	-0.5	+0.4	-2.2	+0.0
Management & Administrative	+0.01%	+0.2	+2.3	+4.2	+0.6	+0.8	+0.3	-5.5	-1.7	+0.3	-1.1	+0.0
Support	-7.03%	-42.7	-0.3	-3.8	+0.1	-40.8	-1.4	+1.0	+6.1	-0.5	-3.2	
Maintenance/ Technical	+0.75%	+1.0	+0.0	+1.0	+0.1	+0.0	-0.4	-1.0	+1.4	+0.0	-0.0	
General Support	-5.61%	-41.7	-0.3	-2.8	+0.2	-40.8	-1.7	-0.0	+7.6	-0.5	-3.3	
Health Care Assistants	+1.11%	+85.7	-1.6	+26.7	+0.7	+26.3	+9.5	-4.6	+20.6	-0.1	+8.3	
Home Help	-1.74%	-1.3	-0.3				-1.0		-0.1	+0.0		
Care, other	-0.99%	-17.6	-0.4	+1.9	-2.6	-12.1	-3.3	+2.8	-0.6	+0.6	-3.9	
Patient & Client Care	+0.70%	+66.9	-2.3	+28.6	-1.9	+14.1	+5.3	-1.9	+20.0	+0.6	+4.5	



Year on Year Summary

	% WTE change since JUL 2022	WTE change since JUL 2022	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Communi ty Services
Total	+2.81%	+555.4	+42.4	+128.4	+39.7	+12.8	+19.8	-13.0	+148.7	+125.7	+50.9	+0.0
Consultants	-5.22%	-1.1		+0.0	-0.2	+0.0	+0.1	+0.0			-1.0	
Registrars	-9.30%	-1.0	-0.7	+0.0				-0.0	+0.1	+0.0	-0.5	
SHO/ Interns	+40.72%	+3.8		+0.0					+2.8		+1.0	
Medical/ Dental, other	-11.69%	-1.6	-0.9	+0.1	-0.5	+0.0		+0.0		+0.0	-0.3	
Medical & Dental	+0.25%	+0.1	-1.6	+0.1	-0.7	+0.0	+0.1	-0.0	+3.0	+0.0	-0.7	
Nurse/ Midwife Manager	+3.17%	+29.7	+2.0	-1.3	+3.6	-0.6	+5.7	-4.4	+13.8	-1.9	+12.8	
Nurse/ Midwife Specialist & AN/MP	+10.20%	+7.3	+3.2	-1.3	+2.2	+0.5	+1.0	+2.0	+0.8	-0.2	-0.9	
Staff Nurse/ Staff Midwife	-0.28%	-7.3	-18.4	-8.3	-0.2	-0.5	-9.6	-2.3	+11.3	+19.7	+0.9	
Public Health Nurse	+0.09%	+0.0	-0.0				+0.1			-0.0		
Nursing/ Midwifery Student	-4.21%	-3.5	-4.0		-1.5	-2.0	-0.9		+1.0	+6.4	-2.5	
Nursing/ Midwifery other	-6.55%	-1.7	+0.7		+0.0	+0.0	+0.0	+0.0	-2.0	-0.2	-0.3	
Nursing & Midwifery	+0.66%	+24.5	-16.6	-10.9	+4.1	-2.6	-3.7	-4.6	+24.9	+23.8	+10.1	
Therapy Professions	+3.45%	+26.4	-11.4	+27.2	-4.2	+3.4	-5.2	-7.3	+0.3	+15.4	+8.1	
Health Science/ Diagnostics	-4.85%	-1.1			+0.0				-1.1	+0.0	+0.0	
Social Care	+2.50%	+75.0	+11.2	+22.4	+6.6	+4.7	+15.8	-12.4	+24.6	+3.9	-1.9	
Social Workers	+2.34%	+5.3	+4.2	-0.0	+1.3	-3.1	-3.3	+2.9	-0.8	+1.7	+2.4	
Psychologists	+0.19%	+0.4	-1.4	+6.1	-4.1	+0.5	-9.3	+3.2	+1.2	+4.6	-0.3	
Pharmacy	+6.96%	+0.5							+0.5		+0.0	
H&SC, Other	-4.88%	-3.2	-1.3	-1.2	-0.4	+0.9	+0.1	-0.8	+2.0	-0.2	-2.3	
Health & Social Care Professionals	+2.39%	+103.4	+1.2	+54.6	-0.7	+6.4	-1.7	-14.5	+26.7	+25.4	+6.0	
Management (VIII & above)	+1.23%	+2.8	+2.0	+0.8	+6.0	+3.4	+1.8	+0.0	-8.4	+0.2	-4.1	+1.0
Administrative/ Supervisory (V to VII)	+18.50%	+114.6	+9.0	+16.5	+6.8	+18.3	+4.0	+9.6	+13.8	+0.8	+36.9	-1.0



Clerical (III & IV)	+10.66%	+77.2	+9.6	+15.0	+3.0	+7.5	+11.0	-2.9	+20.6	+9.6	+3.8	+0.0
Management & Administrative	+12.38%	+194.6	+20.6	+32.3	+15.8	+29.2	+16.8	+6.7	+26.1	+10.5	+36.6	+0.0
Support	-9.69%	-60.6	-1.7	+0.1	+1.9	-43.4	-2.2	+3.2	-8.0	-3.3	-7.2	
Maintenance/ Technical	+7.77%	+9.9	+0.0	-1.0	+3.0	-0.3	-0.3	+1.0	+2.8	+3.9	+0.7	
General Support	-6.75%	-50.7	-1.7	-0.9	+4.9	-43.7	-2.5	+4.2	-5.2	+0.6	-6.5	
Health Care Assistants	+3.50%	+263.4	+23.7	+40.9	+10.7	+8.0	+19.1	+2.1	+75.6	+64.2	+19.1	
Home Help	-11.09%	-9.1	+0.6				-3.8		-2.4	-3.5		
Care, other	+1.69%	+29.2	+16.2	+12.3	+5.5	+15.5	-4.4	-6.9	+0.1	+4.6	-13.7	
Patient & Client Care	+3.03%	+283.5	+40.4	+53.2	+16.2	+23.5	+11.0	-4.7	+73.3	+65.3	+5.4	



Year to Date Summary

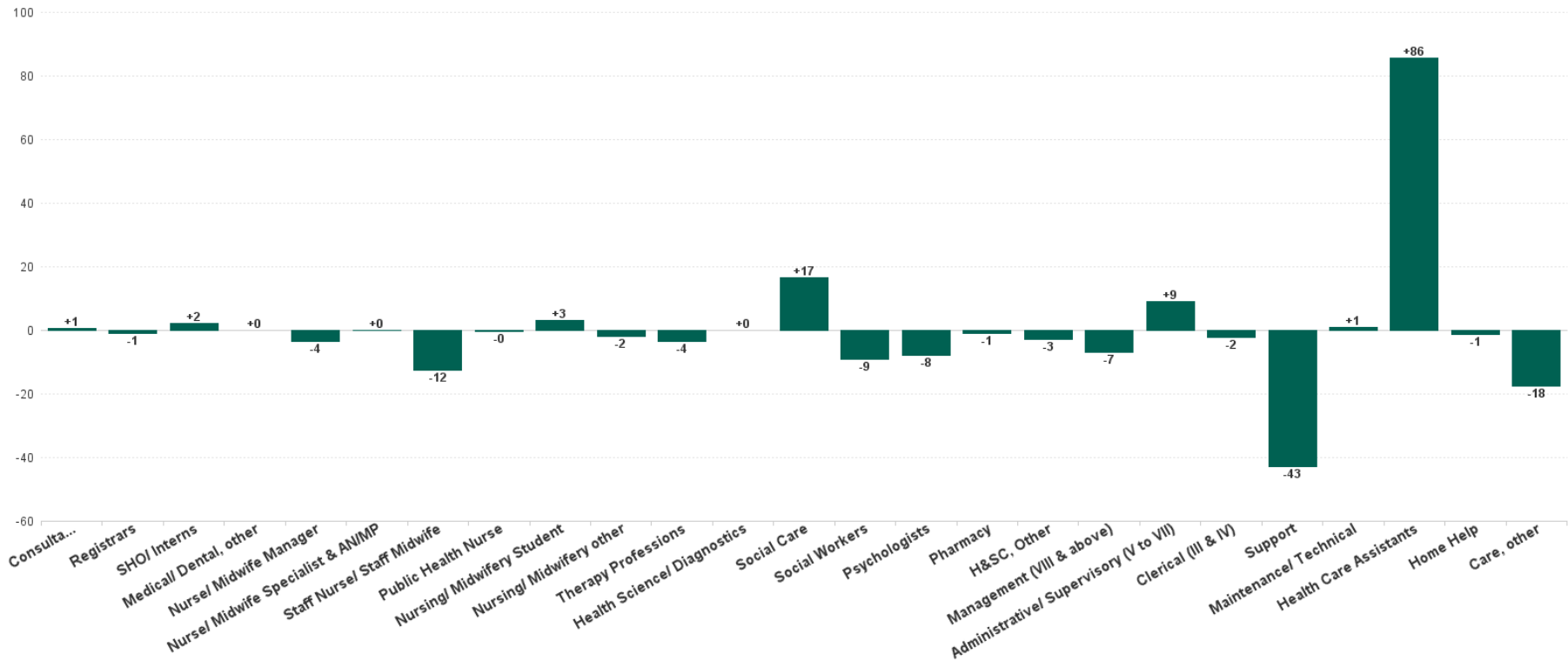
	% WTE change since DEC 2022	WTE change since DEC 2022	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Communi ty Services
Total	+2.00%	+398.7	+45.7	+114.4	+32.3	+24.1	+55.9	-6.3	+71.3	+64.8	-3.5	+0.1
Consultants	+9.56%	+1.8		+0.0	-0.0	+0.0	+0.1	+0.0			+1.7	
Registrars	+0.70%	+0.1		+0.0				+0.8	-0.8	+0.0	+0.1	
SHO/ Interns	+48.43%	+4.3		+0.0					+3.3		+1.0	
Medical/ Dental, other	-8.89%	-1.2	-0.9	+0.0	+0.0	+0.0		+0.0		+0.0	-0.3	
Medical & Dental	+9.97%	+5.0	-0.9	+0.0	-0.0	+0.0	+0.1	+0.8	+2.5	+0.0	+2.5	
Nurse/ Midwife Manager	+0.99%	+9.5	+4.7	-0.8	+0.3	+2.2	+5.3	-5.0	+2.2	-5.7	+6.3	
Nurse/ Midwife Specialist & AN/MP	+12.69%	+8.8	+4.0	-1.3	+2.0	+0.0	+0.0	+2.0	+0.8	+1.0	+0.3	
Staff Nurse/ Staff Midwife	-2.01%	-52.7	-20.0	-10.0	-1.8	+5.9	-9.1	+0.4	+2.8	+1.5	-22.3	
Public Health Nurse	-0.85%	-0.1	-0.0				-0.0			-0.1		
Nursing/ Midwifery Student	+632.75%	+68.6	+7.3		+5.5	+9.3	+6.8		+7.0	+17.6	+15.0	
Nursing/ Midwifery other	-11.47%	-3.2	+0.7		+0.0	+0.0	+0.0	+0.0	-3.0	+0.8	-1.7	
Nursing & Midwifery	+0.84%	+31.0	-3.4	-12.1	+5.9	+17.5	+3.1	-2.5	+9.8	+15.2	-2.4	
Therapy Professions	+0.16%	+1.2	-3.3	+21.2	-0.7	-4.3	+1.9	-2.5	-6.4	+2.1	-6.7	
Health Science/ Diagnostics	-1.36%	-0.3			+0.0				-1.3	+0.0	+1.0	
Social Care	+0.75%	+23.0	+6.2	+17.7	-0.4	-0.5	+5.8	-3.4	+0.7	+6.3	-9.3	
Social Workers	-3.00%	-7.2	+3.2	+0.8	-2.1	-3.4	-0.7	+1.1	-3.1	-1.2	-1.8	
Psychologists	-3.64%	-8.7	+2.5	+5.2	-2.5	-3.3	-3.0	-0.4	-2.9	-0.8	-3.5	
Pharmacy	-4.16%	-0.3							-0.3		+0.0	
H&SC, Other	-9.36%	-6.4	-1.7	-0.5	-0.8	+0.5	-1.6	-0.9	+2.0	-2.1	-1.3	
Health & Social Care Professionals	+0.03%	+1.4	+6.8	+44.3	-6.4	-11.1	+2.4	-6.1	-11.4	+4.2	-21.5	
Management (VIII & above)	-2.26%	-5.3	+1.1	+1.8	+4.0	+2.0	+0.6	-7.6	-4.5	-0.4	-2.2	+0.0
Administrative/ Supervisory (V to VII)	+10.37%	+69.0	+4.5	+9.4	-1.0	+7.8	+7.2	+6.5	+6.2	+5.1	+23.4	+0.0
Clerical (III & IV)	+7.71%	+57.4	-1.9	+12.9	+7.3	+2.3	+9.3	+1.4	+6.2	+12.8	+7.0	+0.0
Management & Administrative	+7.36%	+121.0	+3.7	+24.1	+10.3	+12.1	+17.1	+0.3	+7.8	+17.5	+28.2	+0.1
Support	-9.57%	-59.7	-0.5	-2.1	-2.1	-44.1	-2.3	-1.4	-1.3	-1.9	-4.1	
Maintenance/ Technical	+8.63%	+10.9	+0.0	+0.6	+3.1	+0.6	-0.5	+0.0	+3.3	+3.6	+0.2	
General Support	-6.52%	-48.9	-0.5	-1.6	+1.0	-43.5	-2.8	-1.4	+2.0	+1.7	-3.8	



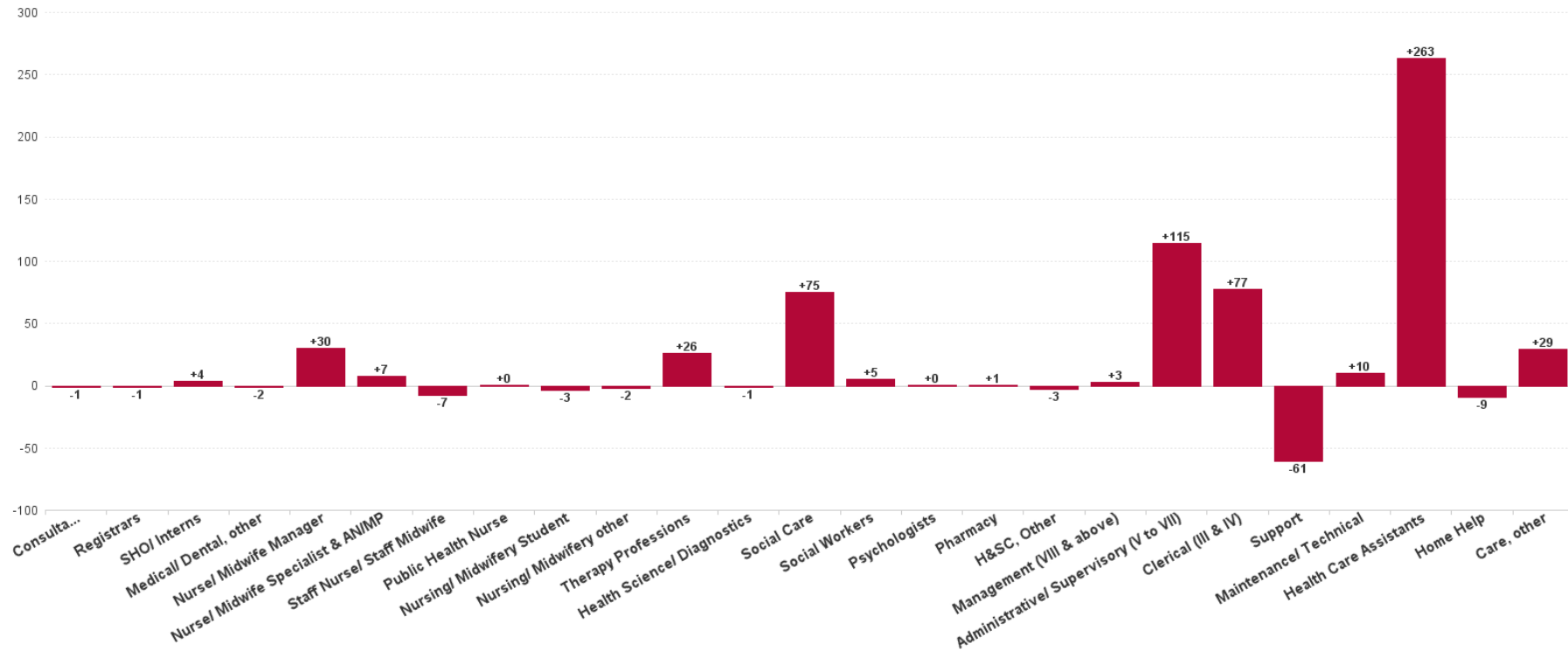
Health Care Assistants	+4.04%	+303.2	+22.7	+55.3	+21.8	+46.9	+46.7	+7.5	+65.5	+30.9	+5.8	
Home Help	-8.99%	-7.2	-0.8				-2.7		-2.1	-1.6		
Care, other	-0.38%	-6.7	+18.2	+4.4	-0.3	+2.1	-8.0	-4.8	-2.9	-3.2	-12.3	
Patient & Client Care	+3.10%	+289.2	+40.0	+59.6	+21.5	+49.1	+36.1	+2.7	+60.6	+26.2	-6.5	



Previous Month Summary Chart: Change since JUN 2023



Previous Year Summary Chart: Change since JUL 2022



YTD Summary Chart: Change since DEC 2022

