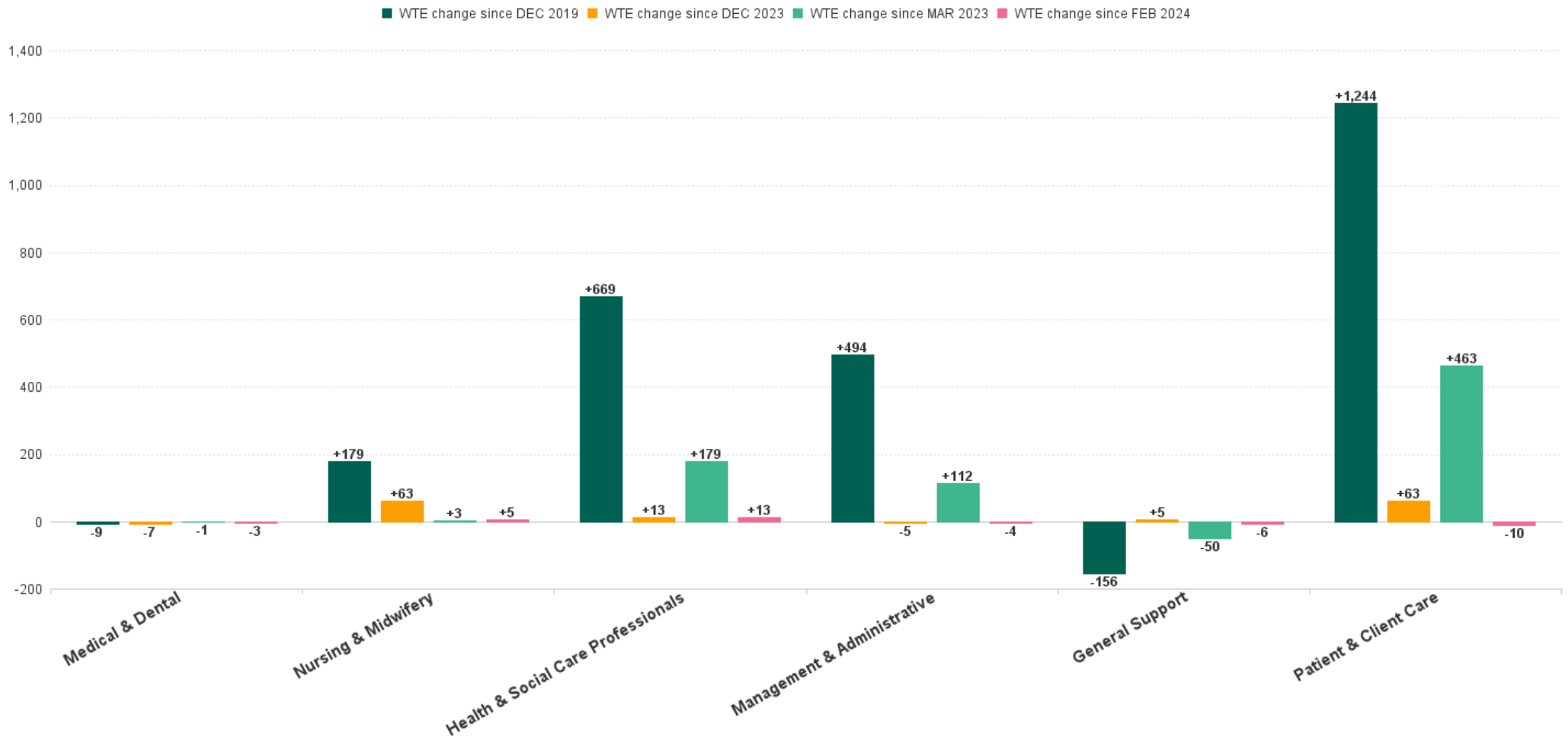


Disabilities Employment Report : MAR 2024

Employment Report by Staff Group

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	18,273	19,903	20,565	20,701	20,696	+662	+131	-5	+792	+2,423	3.98%	24,497
Consultants	24	18	22	21	18	+4	-4	-3	+0	-5	0.05%	25
Registrars	13	10	9	9	9	-1	-0	-0	-1	-4	-11.12%	10
SHO/ Interns	7	9	14	11	12	+5	-3	+0	+3	+5	28.64%	14
Medical/ Dental, other	14	13	12	11	11	-1	-1	+0	-2	-4	-16.32%	16
Medical & Dental	58	50	57	53	50	+7	-7	-3	-1	-9	-1.29%	65
Nurse/ Midwife Manager	892	959	968	953	955	+9	-12	+2	-4	+63	-0.40%	1,029
Nurse/ Midwife Specialist & AN/MP	62	70	80	79	77	+10	-3	-2	+7	+15	9.98%	84
Staff Nurse/ Staff Midwife	2,569	2,618	2,594	2,617	2,626	-24	+32	+9	+8	+57	0.31%	3,005
Public Health Nurse	6	12	11	10	11	-1	+0	+1	-1	+5	-5.27%	13
<i>Pre-registration Nurse/ Midwife Intern</i>	28	7	27	79	75	+20	+47	-4	+68	+46	956.01%	152
<i>Nursing/ Midwifery awaiting registration</i>	14	4	4	3	3	+0	-1	+0	-1	-11	-20.42%	3
Nursing/ Midwifery Student	42	11	31	82	78	+21	+46	-4	+67	+36	616.42%	155
Nursing/ Midwifery other	22	28	27	26	26	-1	-1	-1	-2	+4	-6.54%	29
Nursing & Midwifery	3,593	3,697	3,710	3,768	3,773	+13	+63	+5	+76	+179	2.04%	4,315
Therapy Professions	763	790	843	834	848	+53	+5	+14	+57	+85	7.27%	968
Health Science/ Diagnostics	20	21	22	22	22	+0	+0	+0	+1	+2	3.29%	22
Social Care	2,595	3,055	3,107	3,110	3,113	+53	+6	+3	+58	+518	1.91%	3,674
Social Workers	219	239	255	261	262	+16	+8	+1	+23	+44	9.81%	299
Psychologists	202	239	243	243	240	+4	-3	-3	+1	+38	0.57%	271
Pharmacy	7	8	8	8	8	+0	+0	+0	+0	+2	2.32%	11
H&SC, Other	85	68	68	68	66	+0	-3	-3	-3	-19	-3.72%	83
Health & Social Care Professionals	3,890	4,421	4,547	4,547	4,560	+126	+13	+13	+139	+669	3.14%	5,328
Management (VIII & above)	180	236	238	238	232	+2	-5	-6	-4	+53	-1.59%	238
Administrative/ Supervisory (V to VII)	477	665	776	784	786	+110	+11	+3	+121	+309	18.24%	832
Clerical (III & IV)	660	744	804	794	793	+60	-11	-1	+49	+133	6.63%	922
Management & Administrative	1,317	1,645	1,817	1,816	1,812	+172	-5	-4	+167	+494	10.15%	1,992
Support	733	624	552	560	560	-71	+8	+0	-64	-173	-10.24%	780
Maintenance/ Technical	124	126	144	148	142	+19	-3	-6	+16	+18	12.73%	154
General Support	857	750	697	708	702	-53	+5	-6	-48	-156	-6.39%	934
Health Care Assistants	6,818	7,495	7,879	7,928	7,927	+384	+48	-1	+432	+1,109	5.77%	9,566
Home Help	99	80	68	69	68	-12	-0	-1	-12	-32	-15.46%	192
Care, other	1,638	1,766	1,791	1,813	1,806	+25	+15	-8	+39	+167	2.23%	2,105
Patient & Client Care	8,556	9,341	9,738	9,810	9,800	+397	+63	-10	+459	+1,244	4.92%	11,863

WTE Change by Staff Category

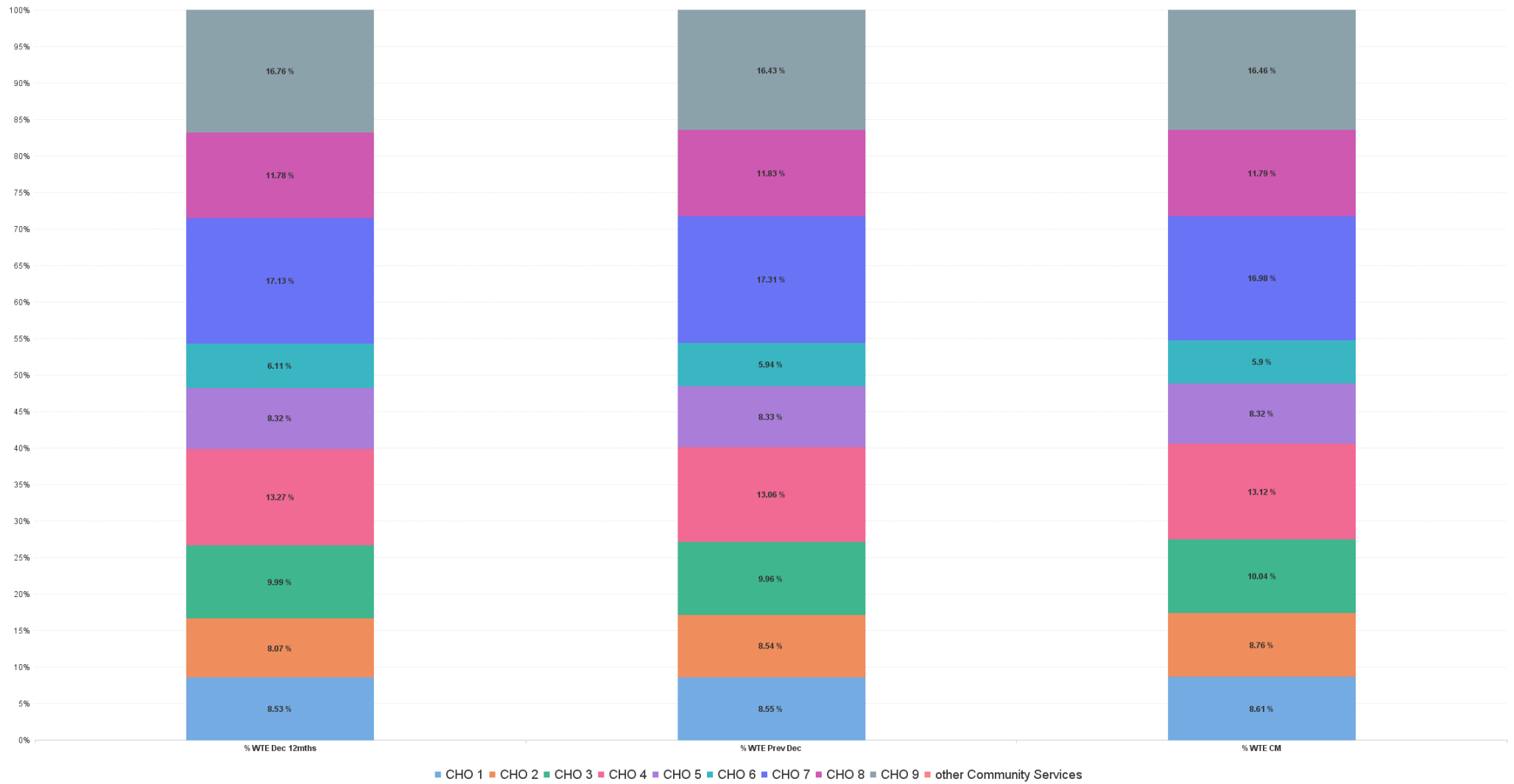


Disabilities Report by CHO: MAR 2024

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	18,273	19,903	20,565	20,701	20,696	+662	+131	-5	+792	+2,423	3.98%	24,497
CHO 1	1,498	1,698	1,758	1,787	1,782	+60	+23	-6	+84	+283	4.93%	1,973
CHO 2	1,497	1,607	1,757	1,815	1,813	+150	+56	-1	+206	+316	12.85%	2,217
CHO 3	1,823	1,989	2,048	2,083	2,078	+60	+29	-5	+89	+254	4.47%	2,495
CHO 4	2,425	2,640	2,686	2,690	2,714	+46	+28	+24	+74	+289	2.81%	3,215
CHO 5	1,488	1,656	1,713	1,712	1,722	+57	+9	+9	+65	+234	3.95%	2,033
CHO 6	1,198	1,216	1,222	1,233	1,222	+6	-1	-12	+5	+24	0.44%	1,415
CHO 7	2,982	3,410	3,561	3,523	3,514	+151	-47	-9	+104	+532	3.05%	4,158
CHO 8	2,162	2,345	2,432	2,441	2,439	+87	+7	-2	+94	+277	3.99%	2,958
CHO 9	3,194	3,336	3,380	3,410	3,406	+44	+26	-5	+70	+212	2.09%	4,026
other Community Services	6	6	7	7	7	+1	+0	+0	+1	+1	18.04%	7



% Total by CHO



Disabilities Employment Report by HSE/S38: MAR 2024

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	18,273	19,903	20,565	20,701	20,696	+662	+131	-5	+792	+2,423	3.98%	24,497
Health Service Executive	3,873	4,200	4,408	4,425	4,423	+208	+15	-1	+223	+550	5.32%	4,983
Section 38 Voluntary Agencies	14,399	15,703	16,157	16,276	16,272	+453	+116	-4	+569	+1,873	3.62%	19,514



Disabilities Employment Report by HSE: MAR 2024

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total HSE	3,873	4,200	4,408	4,425	4,423	+208	+15	-1	+223	+550	5.32%	4,983
Consultants	8	6	7	7	5	+1	-2	-2	-1	-3	-18.08%	5
Registrars	3	2	1	1	1	-1	+0	+0	-1	-2	-49.49%	1
SHO/ Interns		1	2	1	1	+1	-1	+0	+0	+1	1.01%	1
Medical/ Dental, other	6	6	5	5	5	-1	+0	+0	-1	-1	-14.35%	9
Medical & Dental	17	15	15	14	12	+0	-3	-2	-3	-5	-19.43%	16
Nurse/ Midwife Manager	257	267	281	276	280	+13	-1	+3	+12	+23	4.51%	293
Nurse/ Midwife Specialist & AN/MP	14	18	27	26	26	+9	-1	-1	+8	+12	42.83%	27
Staff Nurse/ Staff Midwife	788	782	800	803	806	+18	+6	+4	+24	+19	3.11%	879
Public Health Nurse	6	12	11	10	11	-1	+0	+1	-1	+5	-5.27%	13
Nursing/ Midwifery awaiting registration	14	2	4	3	3	+2	-1	+0	+1	-11	51.52%	3
Pre-registration Nurse/ Midwife Intern	3	7	2	23	23	-5	+21	+1	+16	+20	229.42%	47
Nursing/ Midwifery Student	17	9	6	25	26	-3	+20	+1	+17	+9	190.50%	50
Nursing/ Midwifery other	8	8	9	9	9	+1	-0	-0	+1	+1	9.57%	10
Nursing & Midwifery	1,089	1,096	1,134	1,150	1,158	+38	+24	+8	+61	+69	5.61%	1,272
Therapy Professions	330	322	349	341	346	+28	-4	+4	+24	+16	7.53%	404
Health Science/ Diagnostics	2	6	6	6	6	+0	-0	+0	+0	+4	0.50%	6
Social Care	89	109	128	132	134	+19	+6	+2	+25	+45	22.96%	145
Social Workers	58	62	74	83	84	+12	+10	+2	+22	+26	35.75%	95
Psychologists	74	95	98	96	94	+4	-5	-2	-1	+20	-1.11%	105
H&SC, Other	26	19	19	18	18	-0	-1	+0	-1	-8	-3.54%	21
Health & Social Care Professionals	579	612	674	676	682	+62	+8	+6	+70	+103	11.39%	776
Management (VIII & above)	45	69	68	68	64	-1	-4	-3	-5	+20	-6.85%	66
Administrative/ Supervisory (V to VII)	140	231	271	265	265	+40	-6	-1	+34	+125	14.84%	281
Clerical (III & IV)	178	227	255	253	253	+28	-2	+0	+26	+75	11.54%	282
Management & Administrative	363	526	594	586	582	+68	-12	-4	+56	+219	10.58%	629
Support	87	67	63	60	61	-5	-2	+1	-6	-27	-9.29%	70
Maintenance/ Technical	21	21	23	23	23	+2	-0	+0	+2	+2	11.72%	24
General Support	108	88	86	83	84	-2	-2	+1	-4	-24	-4.31%	94
Health Care Assistants	1,510	1,616	1,642	1,654	1,647	+26	+4	-7	+30	+136	1.87%	1,801
Home Help	99	80	68	69	68	-12	-0	-1	-12	-32	-15.46%	192
Care, other	108	166	194	194	191	+28	-3	-3	+25	+83	15.24%	203
Patient & Client Care	1,717	1,862	1,904	1,916	1,905	+42	+1	-11	+43	+188	2.31%	2,196



Disabilities Employment Report by S38 Hospitals: MAR 2024

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Total S38 Vols	14,399	15,703	16,157	16,276	16,272	+453	+116	-4	+569	+1,873	3.62%	19,514
Consultants	16	13	16	15	14	+3	-2	-1	+1	-3	7.84%	20
Registrars	10	8	8	8	8	-0	-0	-0	-0	-2	-1.62%	9
SHO/ Interns	7	8	12	10	11	+4	-2	+0	+3	+4	32.08%	13
Medical/ Dental, other	8	7	6	5	5	-0	-1	+0	-1	-3	-18.17%	7
Medical & Dental	41	35	42	39	38	+6	-4	-1	+2	-4	6.26%	49
Nurse/ Midwife Manager	635	692	687	677	676	-5	-11	-1	-16	+40	-2.29%	736
Nurse/ Midwife Specialist & AN/MP	48	52	53	52	51	+1	-2	-1	-1	+3	-1.35%	57
Staff Nurse/ Staff Midwife	1,781	1,836	1,794	1,815	1,820	-43	+26	+5	-16	+39	-0.89%	2,126
Pre-registration Nurse/ Midwife Intern	25		25	56	51	+25	+26	-5	+51	+26	-100.00%	105
Nursing/ Midwifery awaiting registration		2				-2			-2		-100.00%	
Nursing/ Midwifery Student	25	2	25	56	51	+23	+26	-5	+50	+26	2,769.83%	105
Nursing/ Midwifery other	14	19	17	17	17	-2	-1	-0	-3	+2	-13.56%	19
Nursing & Midwifery	2,504	2,601	2,576	2,617	2,615	-25	+39	-3	+14	+110	0.54%	3,043
Therapy Professions	433	469	493	493	502	+25	+8	+9	+33	+69	7.09%	564
Health Science/ Diagnostics	18	15	16	16	16	+0	+0	+0	+1	-2	4.37%	16
Social Care	2,506	2,946	2,980	2,977	2,979	+34	-1	+1	+33	+473	1.13%	3,529
Social Workers	161	177	181	179	178	+4	-3	-0	+1	+17	0.73%	204
Psychologists	128	144	145	147	147	+1	+2	-1	+2	+19	1.67%	166
Pharmacy	7	8	8	8	8	+0	+0	+0	+0	+2	2.32%	11
H&SC, Other	59	49	49	50	47	+0	-2	-3	-2	-11	-3.79%	62
Health & Social Care Professionals	3,312	3,808	3,872	3,871	3,878	+64	+5	+7	+69	+566	1.82%	4,552
Management (VIII & above)	135	167	169	171	168	+2	-1	-3	+1	+33	0.58%	172
Administrative/ Supervisory (V to VII)	338	435	505	518	522	+70	+17	+3	+87	+184	20.05%	551
Clerical (III & IV)	482	517	549	541	540	+32	-9	-2	+23	+58	4.48%	640
Management & Administrative	955	1,118	1,222	1,230	1,229	+104	+7	-1	+111	+275	9.95%	1,363
Support	646	557	490	500	499	-67	+9	-1	-58	-147	-10.36%	710
Maintenance/ Technical	103	105	121	125	119	+16	-3	-6	+14	+15	12.93%	130
General Support	749	662	611	625	618	-51	+7	-7	-44	-131	-6.67%	840
Health Care Assistants	5,308	5,878	6,236	6,275	6,281	+358	+44	+6	+402	+972	6.84%	7,765
Care, other	1,530	1,600	1,597	1,620	1,615	-3	+18	-5	+14	+84	0.89%	1,902
Patient & Client Care	6,839	7,479	7,833	7,894	7,895	+355	+62	+1	+416	+1,057	5.57%	9,667

Disabilities Employment Report by Grade Group: MAR 2024

CHO 1

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	1,498	1,698	1,758	1,787	1,782	+60	+23	-6	+84	+283	4.93%	1,973
Medical/ Dental, other	3	3	2	2	2	-1	+0	+0	-1	-1	-31.03%	5
Medical & Dental	3	3	2	2	2	-1	+0	+0	-1	-1	-31.03%	5
Nurse/ Midwife Manager	105	112	121	122	122	+9	+0	-1	+9	+16	8.38%	127
Nurse/ Midwife Specialist & AN/MP	7	8	13	13	13	+5	-0	+0	+5	+6	56.56%	14
Staff Nurse/ Staff Midwife	324	335	318	323	323	-18	+6	+0	-12	-1	-3.62%	354
Public Health Nurse		1	1	1	1	-0	+0	+0	+0	+1	1.01%	1
Nursing/ Midwifery Student	14	6	6	17	17	+0	+11	+1	+11	+3	178.62%	33
Nursing/ Midwifery other	5	4	5	5	5	+1	-0	-0	+0	-0	11.61%	5
Nursing & Midwifery	455	467	464	481	481	-3	+17	-0	+14	+26	2.91%	534
Therapy Professions	42	58	54	51	50	-5	-4	-0	-8	+8	-14.09%	61
Social Care	8	17	29	31	32	+13	+3	+1	+16	+25	92.93%	35
Social Workers	16	17	24	26	26	+8	+1	-1	+9	+10	52.47%	28
Psychologists	5	12	14	17	17	+2	+4	+0	+6	+13	51.95%	20
H&SC, Other	12	8	5	6	6	-3	+0	+0	-2	-7	-30.26%	6
Health & Social Care Professionals	82	112	127	131	131	+15	+4	+1	+20	+49	17.62%	150
Management (VIII & above)	14	15	16	16	16	+1	+0	+0	+1	+2	7.42%	16
Administrative/ Supervisory (V to VII)	28	55	57	57	56	+3	-1	-1	+2	+29	2.76%	59
Clerical (III & IV)	50	63	61	60	60	-2	-1	-0	-3	+10	-5.18%	67
Management & Administrative	91	133	134	133	132	+2	-3	-1	-1	+41	-0.52%	142
Support	49	30	29	26	26	-1	-3	+0	-4	-23	-14.30%	33
Maintenance/ Technical	6	4	4	4	4	+0	+0	+0	+0	-2	0.76%	4
General Support	55	34	33	30	30	-1	-3	+0	-4	-25	-12.57%	37
Health Care Assistants	761	884	916	929	926	+32	+10	-3	+42	+165	4.70%	1,012
Home Help	13	16	13	13	13	-3	-0	-0	-3	-1	-19.27%	23
Care, other	37	49	69	69	67	+19	-1	-2	+18	+30	36.04%	70
Patient & Client Care	812	949	997	1011	1006	+48	+8	-5	+56	+194	5.93%	1,105



Disabilities Employment Report by Grade Group: MAR 2024

CHO 2

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	1,497	1,607	1,757	1,815	1,813	+150	+56	-1	+206	+316	12.85%	2,217
Consultants	3	3	3	3	3	+0	+0	+0	+0	+0	0.00%	4
Registrars	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
SHO/ Interns		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Medical/ Dental, other	1	1	1	1	1	-0	+0	+0	+0	+0	0.00%	1
Medical & Dental	6	6	6	6	6	-0	+0	+0	+0	+0	0.00%	7
Nurse/ Midwife Manager	77	76	66	68	68	-10	+3	+1	-7	-9	-9.63%	77
Nurse/ Midwife Specialist & AN/MP	6	6	6	4	4	-1	-1	+0	-2	-2	-32.82%	5
Staff Nurse/ Staff Midwife	165	166	159	167	170	-6	+11	+3	+5	+5	2.73%	204
Nursing & Midwifery	249	248	231	239	243	-17	+12	+4	-5	-6	-1.97%	286
Therapy Professions	41	48	91	99	99	+43	+8	-0	+51	+57	105.99%	115
Social Care	222	279	320	312	319	+40	-0	+7	+40	+98	14.32%	379
Social Workers	26	27	27	27	29	+1	+2	+2	+2	+3	8.87%	36
Psychologists	16	19	30	28	27	+10	-2	-1	+8	+12	41.33%	33
H&SC, Other	16	11	13	15	15	+2	+1	+0	+4	-1	31.01%	20
Health & Social Care Professionals	321	385	481	482	489	+97	+8	+8	+105	+169	27.21%	583
Management (VIII & above)	16	17	18	17	17	+1	-1	+0	-0	+1	-1.25%	17
Administrative/ Supervisory (V to VII)	40	64	77	81	81	+13	+4	-0	+17	+41	26.55%	84
Clerical (III & IV)	50	54	63	65	65	+9	+2	+0	+11	+15	20.43%	78
Management & Administrative	106	135	157	162	163	+22	+6	+0	+28	+57	20.63%	179
Support	45	46	46	53	51	+1	+4	-2	+5	+6	10.70%	89
Maintenance/ Technical	13	12	12	13	13	-0	+1	+0	+1	+0	12.17%	14
General Support	58	58	58	66	64	+0	+6	-2	+6	+6	11.00%	103
Health Care Assistants	623	641	681	711	703	+39	+22	-8	+61	+79	9.56%	879
Care, other	134	134	143	148	145	+9	+2	-3	+11	+11	8.38%	180
Patient & Client Care	757	776	824	859	848	+48	+24	-11	+73	+91	9.35%	1,059

Disabilities Employment Report by Grade Group: MAR 2024

CHO 3

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	1,823	1,989	2,048	2,083	2,078	+60	+29	-5	+89	+254	4.47%	2,495
Consultants	1	0	0	0	0	+0	-0	+0	-0	-1	-23.08%	1
Medical/ Dental, other	1	0	0	0	0	+0	+0	+0	+0	-0	0.00%	1
Medical & Dental	2	1	1	1	1	+0	-0	+0	-0	-1	-5.17%	2
Nurse/ Midwife Manager	76	81	80	82	82	-1	+2	+0	+1	+6	1.22%	86
Nurse/ Midwife Specialist & AN/MP	13	11	14	14	12	+3	-1	-1	+2	-0	14.93%	14
Staff Nurse/ Staff Midwife	247	258	253	253	253	-5	+1	+0	-4	+6	-1.67%	283
Nursing/ Midwifery Student	12		9	9	9	+9	+0	+0	+9	-3	-100.00%	18
Nursing/ Midwifery other	4	3	3	3	3	+0	+0	+0	+0	-1	9.09%	3
Nursing & Midwifery	351	353	358	361	360	+6	+2	-1	+8	+9	2.14%	404
Therapy Professions	74	41	51	51	52	+10	+1	+1	+11	-22	27.75%	57
Health Science/ Diagnostics		4	4	4	4	+0	-0	+0	+0	+4	0.76%	4
Social Care	241	280	272	280	279	-9	+8	-0	-1	+39	-0.37%	326
Social Workers	17	19	19	18	19	-1	+0	+0	-1	+2	-3.14%	21
Psychologists	16	19	17	18	17	-2	+1	-0	-1	+2	-6.13%	20
H&SC, Other	12	11	10	10	10	-1	+1	+0	-1	-1	-6.00%	15
Health & Social Care Professionals	359	374	372	381	382	-2	+10	+0	+8	+23	2.09%	443
Management (VIII & above)	7	12	17	18	16	+5	-1	-2	+4	+9	33.64%	16
Administrative/ Supervisory (V to VII)	41	60	59	61	61	-1	+2	-0	+1	+21	2.06%	62
Clerical (III & IV)	59	54	60	61	61	+7	+1	-0	+7	+2	13.20%	67
Management & Administrative	107	126	136	140	138	+11	+2	-2	+12	+31	9.79%	145
Support	53	54	52	55	54	-2	+2	-1	+0	+1	0.22%	62
Maintenance/ Technical	14	18	21	22	22	+3	+1	+0	+4	+8	22.31%	24
General Support	67	72	73	77	76	+1	+3	-1	+4	+9	5.76%	86
Health Care Assistants	764	857	894	903	904	+36	+10	+1	+46	+140	5.42%	1,168
Care, other	173	206	215	220	217	+8	+2	-3	+11	+44	5.20%	247
Patient & Client Care	937	1064	1109	1123	1121	+45	+12	-2	+57	+184	5.38%	1,415

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MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	2,425	2,640	2,686	2,690	2,714	+46	+28	+24	+74	+289	2.81%	3,215
Consultants	2	2	2	2	2	+0	+0	+0	+0	+0	0.00%	2
Medical/ Dental, other	0	0	0	0	0	+0	+0	+0	+0	+0	0.00%	1
Medical & Dental	2	2	2	2	2	+0	+0	+0	+0	+0	0.00%	3
Nurse/ Midwife Manager	87	98	101	94	99	+3	-2	+5	+1	+11	0.73%	109
Nurse/ Midwife Specialist & AN/MP	13	13	12	12	11	-1	-1	-1	-2	-3	-15.53%	12
Staff Nurse/ Staff Midwife	306	301	299	302	295	-3	-4	-8	-7	-11	-2.17%	354
Nursing/ Midwifery Student	7	1	1	10	10	+0	+9	-1	+9	+3	#####	19
Nursing/ Midwifery other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Nursing & Midwifery	414	414	414	419	415	-0	+1	-4	+1	+1	0.23%	495
Therapy Professions	108	105	119	120	123	+14	+4	+2	+18	+15	17.21%	144
Social Care	227	259	266	265	276	+8	+9	+11	+17	+49	6.62%	314
Social Workers	27	28	35	35	36	+8	+1	+1	+8	+9	29.90%	40
Psychologists	35	37	32	33	35	-5	+3	+2	-1	+0	-3.59%	39
H&SC, Other	8	7	10	9	10	+2	-0	+0	+2	+1	33.80%	10
Health & Social Care Professionals	405	435	462	463	479	+28	+17	+16	+45	+75	10.25%	547
Management (VIII & above)	22	23	27	26	26	+4	-1	-0	+3	+4	12.67%	28
Administrative/ Supervisory (V to VII)	53	72	86	82	84	+14	-2	+2	+12	+31	16.52%	94
Clerical (III & IV)	84	93	90	96	97	-4	+7	+1	+3	+13	3.57%	120
Management & Administrative	160	189	203	204	207	+14	+4	+3	+18	+47	9.64%	242
Support	140	138	83	83	82	-56	-0	-0	-56	-58	-40.43%	129
Maintenance/ Technical	10	10	11	11	11	+1	-0	+0	+1	+1	12.98%	13
General Support	150	148	94	94	94	-54	-0	-0	-55	-57	-36.85%	142
Health Care Assistants	987	1,111	1,147	1,136	1,142	+36	-5	+7	+32	+155	2.84%	1,355
Care, other	307	342	365	372	376	+23	+10	+3	+34	+68	9.80%	431
Patient & Client Care	1295	1453	1512	1508	1518	+59	+6	+10	+65	+223	4.48%	1,786

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MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	1,488	1,656	1,713	1,712	1,722	+57	+9	+9	+65	+234	3.95%	2,033
Consultants	1	1	1	1	1	+0	+0	+0	+0	+0	12.36%	1
Medical & Dental	1	1	1	1	1	+0	+0	+0	+0	+0	12.36%	1
Nurse/ Midwife Manager	66	74	78	75	74	+3	-3	-1	-0	+9	-0.35%	78
Nurse/ Midwife Specialist & AN/MP	2	4	4	4	4	+0	-0	+0	-0	+2	-4.91%	4
Staff Nurse/ Staff Midwife	170	169	163	168	170	-5	+6	+1	+1	+0	0.58%	189
Public Health Nurse	5	10	9	9	10	-1	+1	+1	+0	+5	3.79%	12
Nursing/ Midwifery Student	2	0	2	7	7	+2	+5	+0	+7	+5	#####	15
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	1.22%	1
Nursing & Midwifery	244	258	256	264	266	-1	+9	+2	+8	+22	3.12%	299
Therapy Professions	61	59	59	57	56	+1	-3	-1	-3	-5	-4.49%	64
Social Care	154	161	165	160	161	+3	-4	+1	-1	+7	-0.48%	192
Social Workers	21	20	24	25	27	+3	+3	+2	+7	+6	33.78%	30
Psychologists	12	17	14	14	14	-3	+1	+1	-3	+2	-15.13%	17
H&SC, Other	7	6	6	7	5	+0	-1	-1	-1	-2	-16.03%	7
Health & Social Care Professionals	255	263	268	262	263	+5	-5	+1	-0	+8	-0.05%	310
Management (VIII & above)	11	19	19	20	19	-0	+0	-1	+0	+8	0.16%	20
Administrative/ Supervisory (V to VII)	36	55	64	65	67	+10	+3	+2	+13	+31	23.65%	70
Clerical (III & IV)	61	74	86	87	85	+12	-2	-3	+11	+24	14.54%	98
Management & Administrative	108	147	169	172	171	+22	+2	-1	+24	+63	16.07%	188
Support	15	8	5	5	5	-3	-0	-0	-3	-11	-41.02%	7
Maintenance/ Technical	7	9	9	9	9	-1	+0	-0	-0	+2	-0.43%	11
General Support	23	17	14	14	14	-4	+0	-0	-3	-9	-19.19%	18
Health Care Assistants	671	753	790	775	782	+37	-8	+8	+29	+112	3.89%	920
Home Help	44	29	27	27	27	-2	-0	-0	-3	-17	-8.51%	66
Care, other	143	187	188	197	198	+0	+10	+1	+10	+55	5.48%	231
Patient & Client Care	858	970	1005	999	1007	+35	+2	+8	+37	+149	3.82%	1,217

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MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	1,198	1,216	1,222	1,233	1,222	+6	-1	-11	+5	+24	0.44%	1,415
Consultants	3	3	3	3	1	+0	-3	-2	-3	-3	-83.33%	1
Registrars		1	1			+0	-1		-1		-100.00%	
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Medical & Dental	4	5	5	4	2	+0	-4	-2	-3	-3	-69.94%	2
Nurse/ Midwife Manager	44	40	35	36	35	-5	-0	-1	-5	-9	-12.21%	37
Nurse/ Midwife Specialist & AN/MP			2	2	2	+2	+0	+0	+2	+2	-100.00%	2
Staff Nurse/ Staff Midwife	147	138	146	145	145	+8	-1	-0	+7	-3	5.06%	159
Nursing/ Midwifery awaiting registration				1	1	+1		+1		+1		1
Nursing/ Midwifery Student				1	1		+1	+0	+1	+1	-100.00%	1
Nursing/ Midwifery other		1	1	1	1	+0	+0	+0	+0	+1	0.00%	1
Nursing & Midwifery	191	178	183	184	183	+5	-0	-1	+5	-8	2.76%	200
Therapy Professions	42	26	25	24	25	-0	-1	+1	-1	-17	-3.80%	30
Social Care	334	381	378	379	371	-4	-7	-9	-11	+36	-2.82%	436
Social Workers	11	8	10	9	8	+2	-3	-1	-0	-3	-5.83%	9
Psychologists	14	14	15	14	14	+1	-1	-0	-0	+0	-2.28%	15
H&SC, Other	2	1	1		0	-1	-0	+0	-1	-2	-90.91%	1
Health & Social Care Professionals	403	431	429	426	417	-2	-12	-9	-14	+14	-3.21%	491
Management (VIII & above)	31	39	31	31	29	-8	-1	-2	-10	-1	-25.02%	30
Administrative/ Supervisory (V to VII)	53	64	75	80	78	+11	+4	-2	+14	+25	22.20%	85
Clerical (III & IV)	54	52	57	51	52	+5	-5	+1	+0	-2	0.02%	59
Management & Administrative	138	156	163	162	160	+7	-3	-2	+4	+22	2.83%	174
Support	23	23	19	19	21	-3	+2	+2	-1	-1	-5.89%	29
Maintenance/ Technical	7	8	8	8	7	+0	-1	-1	-1	+0	-12.50%	7
General Support	29	31	27	27	28	-3	+1	+1	-2	-1	-7.62%	36
Health Care Assistants	187	188	207	219	223	+19	+16	+4	+35	+36	18.79%	261
Care, other	246	229	209	212	209	-20	+0	-2	-20	-37	-8.54%	251
Patient & Client Care	433	416	415	430	432	-1	+17	+2	+16	-1	3.78%	512

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MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	2,982	3,410	3,561	3,523	3,514	+151	-47	-9	+104	+532	3.05%	4,158
Consultants	1									-1	-100.00%	
Registrars	3	4	4	4	4	-0	-0	-0	-0	+1	-3.25%	5
SHO/ Interns	7	7	11	9	10	+4	-2	+0	+3	+3	36.69%	12
Medical/ Dental, other	1									-1	-100.00%	
Medical & Dental	12	11	15	13	13	+4	-2	+0	+2	+2	22.10%	17
Nurse/ Midwife Manager	122	153	158	148	145	+4	-13	-3	-8	+23	-5.35%	159
Nurse/ Midwife Specialist & AN/MP	5	6	7	8	8	+1	+1	+0	+2	+3	27.69%	9
Staff Nurse/ Staff Midwife	374	416	411	408	409	-6	-1	+2	-7	+35	-1.72%	475
Nursing/ Midwifery Student		1	1	6	6	+0	+5	+0	+5	+6	500.00%	12
Nursing/ Midwifery other	1	4	2	2	2	-2	+0	+0	-2	+1	-56.82%	2
Nursing & Midwifery	502	581	578	571	570	-2	-8	-1	-11	+68	-1.83%	657
Therapy Professions	122	155	151	145	149	-3	-2	+4	-6	+27	-3.60%	165
Health Science/ Diagnostics	3	3	3	3	3	-1	+0	+0	-0	+0	-9.91%	3
Social Care	360	467	486	482	481	+20	-5	-1	+14	+121	3.10%	530
Social Workers	33	42	36	36	36	-5	-0	-0	-6	+3	-13.29%	41
Psychologists	28	36	36	37	36	-0	+1	-1	+0	+8	0.95%	42
Pharmacy	5	6	6	7	7	+0	+1	+0	+1	+3	19.26%	10
H&SC, Other	2	2	2	1	1	+1	-1	+0	-1	-1	-33.33%	1
Health & Social Care Professionals	553	710	721	712	714	+11	-7	+2	+4	+161	0.57%	792
Management (VIII & above)	32	47	44	44	42	-2	-3	-3	-5	+10	-10.64%	42
Administrative/ Supervisory (V to VII)	79	109	128	129	129	+19	+0	-0	+19	+50	17.55%	134
Clerical (III & IV)	92	120	129	126	126	+10	-4	-1	+6	+34	4.86%	142
Management & Administrative	203	276	302	299	296	+26	-6	-3	+20	+93	7.28%	318
Support	167	156	157	157	161	+0	+4	+3	+4	-6	2.65%	228
Maintenance/ Technical	28	32	40	40	34	+8	-6	-5	+2	+6	7.45%	39
General Support	195	188	197	197	195	+9	-2	-2	+7	-0	3.47%	267
Health Care Assistants	1,112	1,228	1,327	1,318	1,314	+99	-13	-4	+86	+201	6.96%	1,570
Home Help	19	14	11	11	10	-3	-1	-0	-3	-9	-24.71%	67
Care, other	386	402	410	401	401	+8	-8	+0	-1	+15	-0.16%	470
Patient & Client Care	1518	1644	1748	1730	1726	+104	-22	-5	+81	+208	4.96%	2,107

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MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	2,162	2,345	2,432	2,441	2,439	+87	+7	-2	+94	+277	3.99%	2,958
Consultants	1									-1	-100.00%	
Registrars	2	1	1	1	1	+0	+0	+0	+0	-1	0.00%	1
Medical/ Dental, other	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Medical & Dental	4	2	2	2	2	+0	+0	+0	+0	-2	0.00%	2
Nurse/ Midwife Manager	123	114	119	116	115	+5	-4	-0	+1	-8	1.15%	124
Nurse/ Midwife Specialist & AN/MP	7	4	5	5	5	+1	-0	+0	+1	-2	20.58%	6
Staff Nurse/ Staff Midwife	319	335	344	346	357	+9	+13	+11	+22	+38	6.57%	413
Public Health Nurse	1	1	1			-0	-1		-1	-1	-100.00%	
Nursing/ Midwifery Student		1	2	16	12	+1	+9	-4	+11	+12	#####	25
Nursing/ Midwifery other	5	5	6	6	5	+1	-1	-1	-0	-0	-6.15%	6
Nursing & Midwifery	455	460	478	489	494	+17	+16	+5	+34	+39	7.31%	574
Therapy Professions	92	92	89	86	87	-4	-2	+1	-5	-4	-5.49%	103
Health Science/ Diagnostics	2	2	2	2	2	+0	+0	+0	+0	+0	0.00%	2
Social Care	361	414	410	411	410	-4	+0	-0	-4	+50	-0.91%	500
Social Workers	24	24	24	26	25	+0	+1	-1	+1	+1	5.96%	30
Psychologists	25	29	26	23	21	-3	-5	-3	-8	-4	-27.44%	22
H&SC, Other	7	8	6	6	7	-2	+0	+0	-2	-0	-21.39%	8
Health & Social Care Professionals	510	569	557	555	552	-12	-5	-3	-17	+42	-2.99%	665
Management (VIII & above)	9	18	18	18	18	-1	-0	+0	-1	+9	-4.88%	18
Administrative/ Supervisory (V to VII)	56	55	68	66	68	+13	+0	+2	+13	+12	23.36%	73
Clerical (III & IV)	84	94	106	104	103	+12	-4	-1	+9	+19	9.42%	120
Management & Administrative	149	168	192	188	189	+25	-4	+1	+21	+39	12.44%	211
Support	46	33	28	27	26	-5	-2	-1	-7	-20	-20.23%	32
Maintenance/ Technical	16	12	16	16	17	+4	+1	+0	+4	+1	34.17%	17
General Support	62	45	43	43	43	-1	-1	-1	-2	-20	-5.23%	49
Health Care Assistants	844	965	1,034	1,038	1,033	+68	-1	-5	+68	+189	7.00%	1,295
Home Help	22	21	17	18	18	-4	+1	+0	-3	-5	-16.34%	36
Care, other	115	115	109	108	109	-6	+0	+1	-6	-6	-4.90%	126
Patient & Client Care	981	1101	1160	1164	1160	+58	+0	-4	+58	+179	5.31%	1,457

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MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	3,194	3,336	3,380	3,410	3,406	+44	+26	-5	+70	+212	2.09%	4,026
Consultants	13	9	13	13	12	+3	-1	-1	+2	-1	25.74%	16
Registrars	6	3	2	3	3	-1	+1	+0	+0	-3	0.33%	3
SHO/ Interns		1	2	1	1	+1	-1	+0	+0	+1	1.01%	1
Medical/ Dental, other	6	6	6	5	5	-0	-1	+0	-1	-1	-19.48%	6
Medical & Dental	25	20	23	22	21	+3	-2	-1	+1	-4	6.32%	26
Nurse/ Midwife Manager	192	211	210	213	215	-0	+5	+2	+4	+23	2.06%	232
Nurse/ Midwife Specialist & AN/MP	9	16	17	17	17	+0	+0	+0	+0	+8	2.98%	18
Staff Nurse/ Staff Midwife	517	501	502	505	504	+2	+2	-0	+4	-13	0.75%	574
Nursing/ Midwifery Student	8	2	10	16	16	+8	+6	+0	+14	+8	706.06%	32
Nursing/ Midwifery other	7	9	8	8	9	-1	+1	+0	-0	+1	-2.48%	10
Nursing & Midwifery	732	739	747	758	761	+9	+14	+3	+22	+29	3.03%	866
Therapy Professions	181	208	204	202	208	-4	+4	+6	-0	+26	-0.05%	229
Health Science/ Diagnostics	15	12	13	13	13	+1	+0	+0	+1	-2	8.33%	13
Social Care	689	796	781	790	783	-15	+2	-7	-13	+94	-1.58%	962
Social Workers	44	54	55	57	56	+1	+2	-0	+2	+12	4.38%	64
Psychologists	53	57	61	58	58	+4	-4	-1	+0	+5	0.35%	63
Pharmacy	2	2	2	1	1	+0	-1	+0	-1	-1	-50.00%	1
H&SC, Other	19	13	15	14	13	+1	-2	-2	-1	-6	-6.05%	15
Health & Social Care Professionals	1003	1142	1130	1136	1132	-12	+1	-4	-11	+129	-0.95%	1,347
Management (VIII & above)	37	45	47	48	49	+2	+2	+1	+4	+11	9.20%	49
Administrative/ Supervisory (V to VII)	88	129	159	159	159	+30	+0	+0	+30	+72	23.60%	169
Clerical (III & IV)	125	137	147	142	142	+10	-5	+1	+5	+17	3.42%	168
Management & Administrative	250	311	353	349	350	+42	-3	+2	+39	+100	12.61%	386
Support	196	136	134	135	135	-2	+0	-1	-2	-61	-1.18%	171
Maintenance/ Technical	22	20	23	24	24	+3	+1	+0	+4	+2	18.02%	25
General Support	218	156	157	159	158	+1	+1	-1	+2	-59	1.30%	196
Health Care Assistants	869	866	884	900	900	+18	+16	-0	+34	+31	3.92%	1,106
Care, other	97	102	84	86	83	-17	-1	-3	-18	-14	-18.05%	99
Patient & Client Care	966	968	968	986	984	+1	+15	-3	+16	+18	1.61%	1,205



Disabilities Employment Report by Grade Group: MAR 2024

other Community Services

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	6	6	7	7	7	+1	+0	+0	+1	+1	18.04%	7
Management (VIII & above)	1	2	2	2	2	+0	+0	+0	+0	+1	2.04%	2
Administrative/ Supervisory (V to VII)	3	2	2	2	2	+0	+0	+0	+0	-1	0.50%	2
Clerical (III & IV)	2	2	3	3	3	+1	+0	+0	+1	+1	51.52%	3
Management & Administrative	6	6	7	7	7	+1	+0	+0	+1	+1	18.04%	7



Disabilities Employment Report by Grade Group: MAR 2024

MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	18,273	19,903	20,565	20,701	20,696	+662	+131	-5	+792	+2,423	3.98%	24,497
Consultant Paediatrics	3	3	4	4	4	+1	+0	+0	+1	+0	39.53%	4
Consultant Psychiatry	21	16	19	18	15	+3	-4	-3	-1	-6	-6.23%	21
Consultants	24	18	22	21	18	+4	-4	-3	+0	-5	0.05%	25
Registrar	7	7	5	6	6	-2	+1	+0	-1	-1	-14.04%	6
Senior Registrar	2	2	1	1	1	-1	+0	+0	-1	-1	-50.00%	1
Specialist Registrar	4	1	3	2	2	+2	-1	-0	+1	-2	87.00%	3
Registrars	13	10	9	9	9	-1	-0	-0	-1	-4	-11.12%	10
Senior House Officer	7	9	14	11	12	+5	-3	+0	+3	+5	28.64%	14
SHO/ Interns	7	9	14	11	12	+5	-3	+0	+3	+5	28.64%	14
Other Medical	14	13	12	11	11	-1	-1	+0	-2	-4	-16.32%	16
Medical/ Dental, other	14	13	12	11	11	-1	-1	+0	-2	-4	-16.32%	16
Medical & Dental	58	50		53	50	+7	-7	-3	-1	-9	-1.29%	65
Clinical Nurse/ Midwife Manager 1	283	304	291	277	275	-13	-16	-2	-29	-8	-9.54%	304
Clinical Nurse/ Midwife Manager 2	424	440	468	474	474	+28	+7	-0	+35	+50	7.87%	510
Clinical Nurse/ Midwife Manager 3	102	125	116	111	111	-9	-4	+0	-13	+10	-10.62%	119
Director Nursing/Midwifery, Assistant	41	43	48	45	48	+5	+0	+3	+5	+7	11.24%	49
Director of Nursing/Midwifery	42	47	45	45	46	-2	+1	+1	-1	+4	-2.20%	47
Nurse/ Midwife Manager	892	959	968	953	955	+9	-12	+2	-4	+63	-0.40%	1,029
Advanced Nurse/ Midwife Practitioner	2	6	9	8	8	+3	-1	+0	+2	+6	33.33%	8
Adv. Nurse/ Midwife, Candidate		6	7	8	8	+1	+1	+0	+2	+8	32.11%	8
Clinical Nurse/ Midwife Specialist	60	58	64	63	61	+6	-3	-2	+3	+1	5.25%	68
Nurse/ Midwife Specialist & AN/MP	62	70	80	79	77	+10	-3	-2	+7	+15	9.98%	84
Staff Nurse [Intellectual Disability]	1,597	1,767	1,765	1,801	1,810	-2	+44	+9	+43	+213	2.43%	2,097
Staff Nurse [Psychiatric]	82	60	51	48	47	-8	-4	-1	-13	-36	-21.34%	54
Staff Nurses [General/ Children's]	889	792	777	769	769	-14	-8	+1	-22	-120	-2.79%	854
Staff Nurse/ Staff Midwife	2,569	2,618	2,594	2,617	2,626	-24	+32	+9	+8	+57	0.31%	3,005
Public Health Nurse	6	12	11	10	11	-1	+0	+1	-1	+5	-5.27%	13
Public Health Nurse	6	12	11	10	11	-1	+0	+1	-1	+5	-5.27%	13
Nursing/ Midwifery awaiting registration	14	4	4	3	3	+0	-1	+0	-1	-11	-20.42%	3
Pre-registration Nurse/ Midwife Intern	28	7	27	79	75	+20	+47	-4	+68	+46	956.01%	152
Nursing/ Midwifery Student	42	11	31	82	78	+21	+46	-4	+67	+36	616.42%	155
Nursing Education/Clinical	21	27	27	26	26	-0	-1	-1	-1	+5	-3.01%	29
Other Nursing/ Midwifery	1	1				-1			-1	-1	-100.00%	
Nursing/ Midwifery other	22	28	27	26	26	-1	-1	-1	-2	+4	-6.54%	29
Nursing & Midwifery	3593	3697		3768	3773	+13	+63	+5	+76	+179	2.04%	4,315
Dietitians	18	20	28	29	29	+8	+1	+0	+9	+11	42.16%	35
Occupational Therapists	263	304	327	319	322	+23	-5	+3	+18	+59	6.01%	356
Physiotherapists	189	193	204	202	205	+11	+1	+3	+12	+16	6.27%	240
Speech & Language Therapists	292	273	283	284	291	+11	+8	+7	+18	-1	6.78%	337
Therapy Professions	763	790	843	834	848	+53	+5	+14	+57	+85	7.27%	968
Clinical Engineering	13	14	15	15	15	+1	-0	+0	+1	+2	7.38%	15
Medical Science	4	4	4	4	4	+0	+0	+0	+0	+0	0.00%	4
Phlebotomists	1									-1	-100.00%	
Radiographers	1	1	2	1	1	+0	-1	+0	-0	+0	-24.81%	1
Respiratory Physiologists	1	2	1	2	2	-1	+1	+0	+0	+1	0.00%	2
Health Science/ Diagnostics	20	21	22	22	22	+0	+0	+0	+1	+2	3.29%	22
Social Care	2,595	3,055	3,107	3,110	3,113	+53	+6	+3	+58	+518	1.91%	3,674
Social Care	2,595	3,055	3,107	3,110	3,113	+53	+6	+3	+58	+518	1.91%	3,674
Social Workers	219	239	255	261	262	+16	+8	+1	+23	+44	9.81%	299
Social Workers	219	239	255	261	262	+16	+8	+1	+23	+44	9.81%	299
Psychologists	202	239	243	243	240	+4	-3	-3	+1	+38	0.57%	271
Psychologists	202	239	243	243	240	+4	-3	-3	+1	+38	0.57%	271
Pharmacists	5	7	7	7	7	+0	+0	+0	+0	+2	3.18%	9

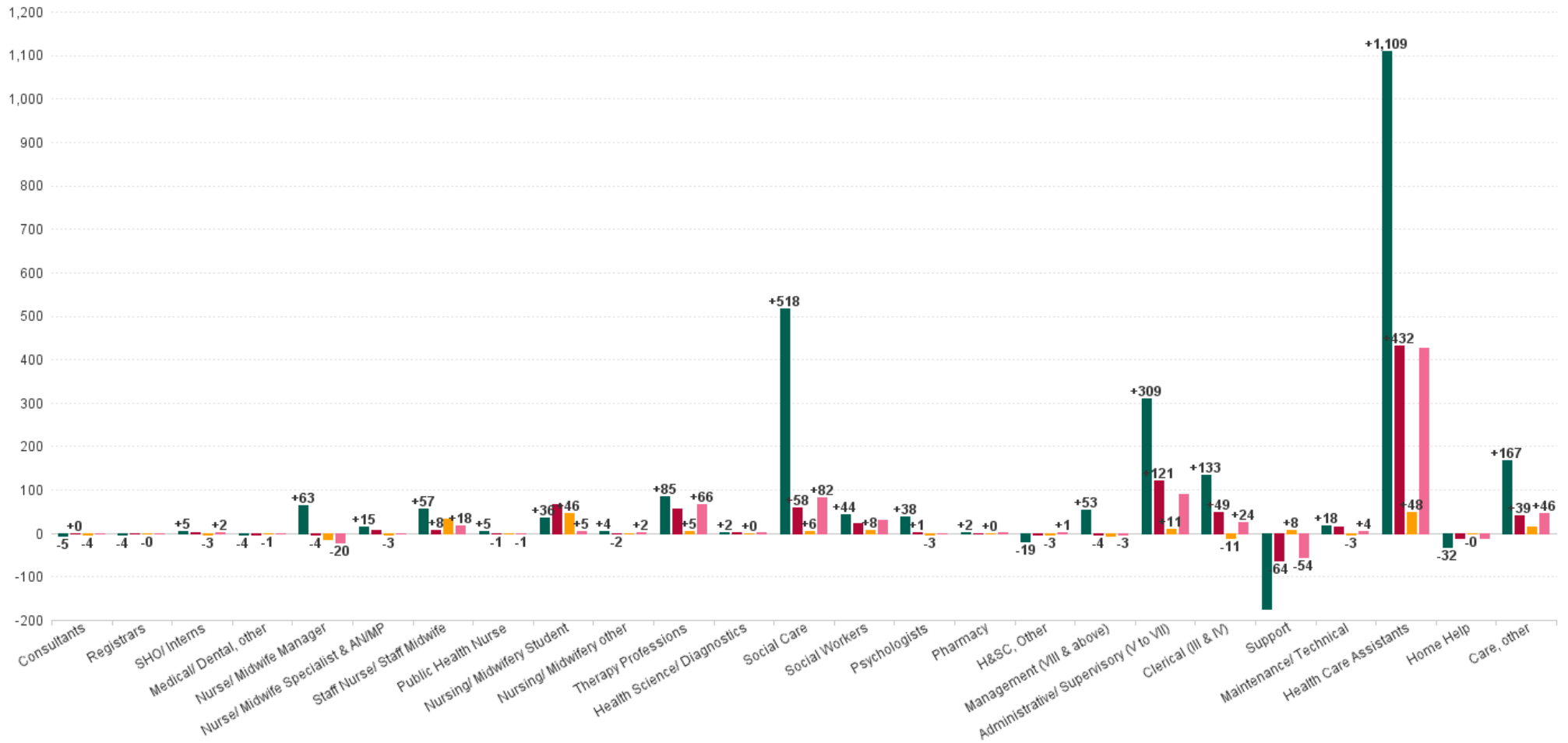


MAR 2024	WTE DEC 2019	WTE DEC 2022	WTE DEC 2023	WTE FEB 2024	WTE MAR 2024	WTE Change 2023	WTE Change 2024	WTE Change FEB 2024	WTE Change Dec 2022 to MAR 2024	WTE Change Dec 2019 to MAR 2024	% WTE Change Dec 2022 to MAR 2024	No. MAR 2024
Overall	18,273	19,903	20,565	20,701	20,696	+662	+131	-5	+792	+2,423	3.98%	24,497
Pharmacy Technicians	2	2	2	2	2	+0	-0	+0	-0	+0	-1.27%	2
Pharmacy	7	8	8	8	8	+0	+0	+0	+0	+2	2.32%	11
Counsellor Therapists	19	23	17	17	17	-6	+0	+0	-6	-2	-24.50%	19
Environmental Health Officers			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Other Health & Social Care	51	30	27	27	25	-3	-2	-1	-5	-25	-16.27%	35
Play Therapists/ Specialists	15	15	24	24	22	+8	-1	-1	+7	+7	44.91%	28
H&SC, Other	85	68	68	68	66	+0	-3	-3	-3	-19	-3.72%	83
Health & Social Care Professionals	3890	4421		4547	4560	+126	+13	+13	+139	+669	3.14%	5,328
Executive Management	31	50	35	31	29	-15	-6	-2	-20	-2	-41.23%	30
Senior Management (VIII & GM)	149	186	203	207	203	+16	+0	-4	+17	+54	8.96%	208
Management (VIII & above)	180	236	238	238	232	+2	-5	-6	-4	+53	-1.59%	238
Middle Management (V-VII)	463	653	765	773	775	+111	+11	+3	+122	+313	18.73%	821
Other Administrative	15	12	11	11	11	-1	+0	+0	-1	-4	-8.33%	11
Administrative/ Supervisory (V to VII)	477	665	776	784	786	+110	+11	+3	+121	+309	18.24%	832
General Administrative (III & IV)	660	744	804	794	793	+60	-11	-1	+49	+133	6.63%	922
Clerical (III & IV)	660	744	804	794	793	+60	-11	-1	+49	+133	6.63%	922
Management & Administrative	1317	1645		1816	1812	+172	-5	-4	+167	+494	10.15%	1,992
Catering	98	75	75	75	74	+1	-1	-0	-0	-23	-0.52%	87
Household Services	419	385	368	371	372	-17	+4	+1	-13	-47	-3.47%	545
Other Labs & Associated	1	1	1	1	1	+0	+0	+0	+0	+0	0.00%	1
Other Support	188	145	88	93	93	-57	+5	+0	-52	-95	-35.92%	118
Portering	28	18	20	20	20	+2	+0	-0	+2	-8	11.99%	29
Support	733	624	552	560	560	-71	+8	+0	-64	-173	-10.24%	780
Maintenance	116	109	123	126	120	+14	-3	-6	+11	+4	10.15%	132
Technical Services	8	17	22	22	22	+5	+0	+0	+5	+14	29.35%	22
Maintenance/ Technical	124	126	144	148	142	+19	-3	-6	+16	+18	12.73%	154
General Support	857	750		708	702	-53	+5	-6	-48	-156	-6.39%	934
Attendant/ Aide	230	179	157	156	154	-21	-3	-2	-25	-77	-13.83%	205
Health Care Assistant/ Care Assistant	6,578	7,294	7,677	7,730	7,725	+383	+48	-4	+431	+1,147	5.91%	9,308
Health & Social Care Assistants	10	22	44	43	48	+23	+3	+5	+26	+38	120.68%	53
Health Care Assistants	6,818	7,495	7,879	7,928	7,927	+384	+48	-1	+432	+1,109	5.77%	9,566
Home Helps	99	80	68	69	68	-12	-0	-1	-12	-32	-15.46%	192
Home Help	99	80	68	69	68	-12	-0	-1	-12	-32	-15.46%	192
Health Promotion			1	1	1	+1	+0	+0	+1	+1	-100.00%	1
Home Care Services	28	17	14	16	16	-4	+2	+0	-2	-13	-9.79%	20
Other Care Grades	174	259	254	254	252	-5	-2	-2	-7	+78	-2.53%	288
Pastoral Care	10	5	5	6	6	+1	+1	-0	+1	-4	28.99%	8
Workshop Services	1,426	1,485	1,518	1,536	1,531	+32	+13	-5	+45	+105	3.05%	1,788
Care, other	1,638	1,766	1,791	1,813	1,806	+25	+15	-8	+39	+167	2.23%	2,105
Patient & Client Care	8556	9341		9810	9800	+397	+63	-10	+459	+1,244	4.92%	11,863



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since DEC 2023 ■ WTE change since MAR 2023



Disabilities Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. MAR 2024

MAR 2024	WTE MAR 2024	No. MAR 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	20,696	24,497	1:0.8	20.19%	79.81%	1:0.9	1:0.8	88.67%	17.80%	70.87%	59.04%	40.96%	69.39%	56.42%
Consultants	18.42	25	1:0.7	24.00%	76.00%	1:0.9	1:0.7	80.00%	16.00%	64.00%	56.00%	44.00%	100.00%	42.11%
Medical/ Dental, other	10.82	16	1:0.7	37.50%	62.50%	1:0.9	1:0.5	87.50%	25.00%	62.50%	31.25%	68.75%	50.00%	20.00%
Registrars	6	6	1:0.9	66.67%	100.00%	1:0.9	1:0.9				166.67%		100.00%	100.00%
SHO/ Interns	11.5	14	1:0.8	50.00%	50.00%	1:0.8	1:0.8				100.00%		100.00%	100.00%
Registrars	2.87	4	1:0.9	100.00%	150.00%	1:0.9	1:0.9				250.00%		100.00%	100.00%
Medical & Dental	50	65	1:0.8	35.38%	64.62%	1:0.9	1:0.7	52.31%	12.31%	40.00%	66.15%	33.85%	86.96%	54.76%
Nurse/ Midwife Specialist & AN/MP	15.9	16	1:0.9	12.50%	512.50%	1:1	1:0.9	493.75%	12.50%	481.25%	375.00%	150.00%	50.00%	71.95%
Nurse/ Midwife Manager	861.2	933	1:0.9	14.36%	95.93%	1:1	1:0.9	101.71%	13.61%	88.10%	92.82%	17.47%	96.27%	82.35%
Nurse/ Midwife Specialist & AN/MP	60.72	68	1:0.9	2.94%	120.59%	1:1	1:0.9	116.18%	2.94%	113.24%	88.24%	35.29%	50.00%	71.95%
Nurse/ Midwife Manager	94.08	96	1:0.9	139.58%	932.29%	1:1	1:0.9	988.54%	132.29%	856.25%	902.08%	169.79%	96.27%	82.35%
Nursing/ Midwifery other	25.74	29	1:0.9	3.45%	96.55%	1:1	1:0.9	100.00%	3.45%	96.55%	65.52%	34.48%	100.00%	64.29%
Nursing/ Midwifery Student	77.66	155	1:0.5	5.16%	94.84%	1:0.5	1:0.5	0.65%		0.65%	58.06%	41.94%	87.50%	56.46%
Public Health Nurse	11.14	13	1:0.9		100.00%	1:	1:0.9	100.00%		100.00%	69.23%	30.77%		69.23%
Staff Nurse/ Staff Midwife	2,626.21	3,005	1:0.9	12.75%	87.25%	1:0.9	1:0.9	95.34%	12.05%	83.29%	69.42%	30.58%	85.64%	67.05%
Nursing & Midwifery	3,773	4,315	1:0.9	12.24%	87.76%	1:0.9	1:0.9	91.22%	11.40%	79.81%	72.54%	27.46%	88.26%	70.35%
Health Science/ Diagnostics	14.99	15	1:1	126.67%	20.00%	1:1	1:1	120.00%	106.67%	13.33%	140.00%	6.67%	94.74%	100.00%
H&SC, Other	17.1	19	1:0.8	52.63%	384.21%	1:0.8	1:0.8	405.26%	52.63%	352.63%	236.84%	200.00%	60.00%	53.42%
Therapy Professions	29.03	35	1:0.9	228.57%	2,537.14%	1:0.9	1:0.9	2,651.43%	220.00%	2,431.43%	2,077.14%	688.57%	90.00%	73.76%
H&SC, Other	1	1	1:0.8	1,000.00%	7,300.00%	1:0.8	1:0.8	7,700.00%	1,000.00%	6,700.00%	4,500.00%	3,800.00%	60.00%	53.42%
Health Science/ Diagnostics	4	4	1:1	475.00%	75.00%	1:1	1:1	450.00%	400.00%	50.00%	525.00%	25.00%	94.74%	100.00%
Therapy Professions	322.13	356	1:0.9	22.47%	249.44%	1:0.9	1:0.9	260.67%	21.63%	239.04%	204.21%	67.70%	90.00%	73.76%
H&SC, Other	25.27	35	1:0.8	28.57%	208.57%	1:0.8	1:0.8	220.00%	28.57%	191.43%	128.57%	108.57%	60.00%	53.42%
Pharmacy	8.37	11	1:0.8	9.09%	90.91%	1:1	1:0.7	81.82%	9.09%	72.73%	72.73%	27.27%	100.00%	70.00%
Therapy Professions	205.33	240	1:0.9	33.33%	370.00%	1:0.9	1:0.9	386.67%	32.08%	354.58%	302.92%	100.42%	90.00%	73.76%
H&SC, Other	22.33	28	1:0.8	35.71%	260.71%	1:0.8	1:0.8	275.00%	35.71%	239.29%	160.71%	135.71%	60.00%	53.42%
Psychologists	240.34	271	1:0.9	16.97%	83.03%	1:0.9	1:0.9	98.52%	16.97%	81.55%	73.43%	26.57%	93.48%	69.33%
Health Science/ Diagnostics	3	3	1:1	633.33%	100.00%	1:1	1:1	600.00%	533.33%	66.67%	700.00%	33.33%	94.74%	100.00%
Social Care	3,113.01	3,674	1:0.8	16.58%	83.42%	1:0.9	1:0.8	92.57%	15.43%	77.14%	49.84%	50.16%	64.86%	46.85%
Social Workers	262.49	299	1:0.9	15.38%	84.62%	1:0.9	1:0.9	95.99%	14.38%	81.61%	75.59%	24.41%	86.96%	73.52%
Therapy Professions	291.19	337	1:0.9	23.74%	263.50%	1:0.9	1:0.9	275.37%	22.85%	252.52%	215.73%	71.51%	90.00%	73.76%
Health & Social Care Professionals	4,560	5,328	1:0.9	15.22%	84.78%	1:0.9	1:0.8	93.60%	14.26%	79.34%	57.38%	42.62%	70.90%	54.95%
Management (VIII & above)	29.17	30	1:1	240.00%	553.33%	1:1	1:1	726.67%	220.00%	506.67%	770.00%	23.33%	98.61%	96.39%



MAR 2024	WTE MAR 2024	No. MAR 2024	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	20,696	24,497	1:0.8	20.19%	79.81%	1:0.9	1:0.8	88.67%	17.80%	70.87%	59.04%	40.96%	69.39%	56.42%
Clerical (III & IV)	792.82	922	1:0.9	10.63%	89.37%	1:0.9	1:0.9	89.48%	8.89%	80.59%	62.58%	37.42%	82.65%	60.19%
Administrative/ Supervisory (V to VII)	786.43	832	1:0.9	22.72%	77.28%	1:1	1:0.9	92.55%	21.03%	71.51%	86.78%	13.22%	97.35%	83.67%
Management (VIII & above)	203.17	208	1:1	34.62%	79.81%	1:1	1:1	104.81%	31.73%	73.08%	111.06%	3.37%	98.61%	96.39%
Management & Administrative	1,812	1,992	1:0.9	18.02%	81.98%	1:1	1:0.9	91.01%	16.21%	74.80%	76.81%	23.19%	93.59%	73.12%
Support	446.21	632	1:0.7	39.72%	83.70%	1:0.8	1:0.7	106.33%	31.33%	75.00%	46.68%	76.74%	51.00%	31.57%
Maintenance/ Technical	119.95	132	1:0.9	106.06%	10.61%	1:0.9	1:0.9	105.30%	94.70%	10.61%	87.12%	29.55%	77.86%	42.86%
Support	113.83	148	1:0.7	169.59%	357.43%	1:0.8	1:0.7	454.05%	133.78%	320.27%	199.32%	327.70%	51.00%	31.57%
Maintenance/ Technical	21.86	22	1:0.9	636.36%	63.64%	1:0.9	1:0.9	631.82%	568.18%	63.64%	522.73%	177.27%	77.86%	42.86%
General Support	702	934	1:0.8	41.86%	58.14%	1:0.8	1:0.7	86.83%	34.58%	52.25%	43.90%	56.10%	60.61%	31.86%
Health Care Assistants	7,879.3	9,513	1:0.8	24.14%	76.42%	1:0.9	1:0.8	85.61%	21.01%	64.60%	52.06%	48.50%	61.11%	48.82%
Care, other	1	1	1:0.9	52,300.00%	158,200.00%	1:0.9	1:0.8	187,000.00%	44,800.00%	142,200.00%	133,600.00%	76,900.00%	75.53%	59.48%
Health Care Assistants	47.8	53	1:0.8	4,332.08%	13,716.98%	1:0.9	1:0.8	15,366.04%	3,771.70%	11,594.34%	9,343.40%	8,705.66%	61.11%	48.82%
Care, other	15.66	20	1:0.9	2,615.00%	7,910.00%	1:0.9	1:0.8	9,350.00%	2,240.00%	7,110.00%	6,680.00%	3,845.00%	75.53%	59.48%
Home Help	67.65	192	1:0.4	7.81%	92.19%	1:0.3	1:0.4	66.15%	4.17%	61.98%	2.60%	97.40%		2.82%
Care, other	1,788.95	2,084	1:0.9	25.10%	75.91%	1:0.9	1:0.8	89.73%	21.50%	68.23%	64.11%	36.90%	75.53%	59.48%
Patient & Client Care	9,800	11,863	1:0.8	23.89%	76.11%	1:0.9	1:0.8	85.48%	20.69%	64.79%	53.05%	46.95%	63.44%	49.78%



Disabilities Employment Report by CHO : WTE, Headcount, Gender, Full-Time / Part-Time etc. MAR 2024

MAR 2024	WTE MAR 2024	No. MAR 2024	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	20,696	24,497	1:0.8	20.19%	79.81%	1:0.9	1:0.8	88.67%	17.80%	70.87%	59.04%	40.96%	69.39%	56.42%
CHO 1	1,782	1,973	1:0.9	20.98%	79.02%	1:1	1:0.9	92.60%	19.46%	73.14%	80.44%	19.56%	89.86%	77.93%
CHO 2	1,813	2,217	1:0.8	22.55%	77.45%	1:0.9	1:0.8	83.58%	18.45%	65.13%	50.47%	49.53%	55.80%	48.92%
CHO 3	2,078	2,495	1:0.8	14.35%	85.65%	1:0.9	1:0.8	86.01%	12.26%	73.75%	41.08%	58.92%	44.69%	40.48%
CHO 4	2,714	3,215	1:0.8	21.28%	78.72%	1:0.9	1:0.8	84.73%	17.57%	67.15%	71.54%	28.46%	77.05%	70.05%
CHO 5	1,722	2,033	1:0.8	21.59%	78.41%	1:0.9	1:0.8	86.57%	18.20%	68.37%	53.47%	46.53%	65.15%	50.25%
CHO 6	1,222	1,415	1:0.9	23.53%	76.47%	1:0.9	1:0.8	88.98%	20.57%	68.41%	66.29%	33.71%	81.68%	61.55%
CHO 7	3,514	4,158	1:0.8	22.97%	77.03%	1:0.9	1:0.8	89.42%	20.66%	68.76%	68.16%	31.84%	81.26%	64.25%
CHO 8	2,439	2,958	1:0.8	21.70%	78.30%	1:0.9	1:0.8	96.38%	20.99%	75.39%	45.91%	54.09%	50.47%	44.65%
CHO 9	3,406	4,026	1:0.8	15.40%	84.60%	1:0.9	1:0.8	88.85%	13.79%	75.06%	54.87%	45.13%	70.16%	52.08%
other Community Services	7	7	1:1	14.29%	85.71%	1:1	1:1	100.00%	14.29%	85.71%	85.71%	14.29%	100.00%	83.33%



Previous Month Summary

	% WTE change since FEB 2024	WTE change since FEB 2024	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm
Total	-0.03%	-5.2	-5.6	-1.4	-5.2	+24.2	+9.4	-11.5	-9.3	-1.6	-4.6	+0.3
Consultants	-14.01%	-3.0		+0.0	+0.0	+0.0	+0.0	-2.0			-1.0	
Registrars	-1.44%	-0.1		+0.0					-0.1	+0.0	+0.0	
SHO/ Interns	+1.95%	+0.2		+0.0					+0.2		+0.0	
Medical/ Dental, other	+0.00%	+0.0	+0.0	+0.0	+0.0	+0.0		+0.0		+0.0	+0.0	
Medical & Dental	-5.54%	-2.9	+0.0	+0.0	+0.0	+0.0	+0.0	-2.0	+0.1	+0.0	-1.0	
Nurse/ Midwife Manager	+0.19%	+1.9	-0.8	+0.8	+0.3	+4.7	-0.8	-1.0	-2.8	-0.5	+2.0	
Nurse/ Midwife Specialist & AN/MP	-2.49%	-2.0	+0.0	+0.2	-1.2	-1.0	+0.0	+0.0	+0.0	+0.0	+0.0	
Staff Nurse/ Staff Midwife	+0.33%	+8.7	+0.1	+2.8	+0.1	-7.6	+1.3	-0.1	+1.7	+10.5	-0.1	
Public Health Nurse	+8.47%	+0.9	+0.0				+0.9					
Nursing/ Midwifery Student	-4.77%	-3.9	+0.6		+0.0	-0.5	+0.1	+0.0	+0.0	-4.3	+0.2	
Nursing/ Midwifery other	-1.91%	-0.5	-0.0		+0.0	+0.0	+0.0	+0.0	+0.0	-1.0	+0.5	
Nursing & Midwifery	+0.14%	+5.1	-0.2	+3.8	-0.8	-4.5	+1.5	-1.1	-1.0	+4.8	+2.6	
Therapy Professions	+1.62%	+13.5	-0.3	-0.4	+0.8	+2.4	-0.7	+0.8	+3.8	+1.2	+5.9	
Health Science/ Diagnostics	+0.09%	+0.0			+0.0				+0.0	+0.0	+0.0	
Social Care	+0.11%	+3.3	+1.3	+7.1	-0.4	+10.9	+1.2	-8.5	-0.9	-0.2	-7.1	
Social Workers	+0.52%	+1.4	-0.7	+1.7	+0.3	+0.6	+1.8	-0.7	-0.3	-1.0	-0.5	
Psychologists	-1.07%	-2.6	+0.2	-1.0	-0.3	+2.1	+0.6	-0.3	-0.7	-2.7	-0.6	
Pharmacy	+1.82%	+0.2							+0.2		+0.0	
H&SC, Other	-4.07%	-2.8	+0.0	+0.1	+0.1	+0.0	-1.5	+0.1	+0.0	+0.1	-1.8	
Health & Social Care Professionals	+0.28%	+12.9	+0.6	+7.6	+0.5	+16.0	+1.5	-8.6	+2.0	-2.5	-4.0	
Management (VIII & above)	-2.48%	-5.9	+0.0	+0.0	-2.0	-0.0	-0.8	-1.5	-2.7	+0.0	+1.0	+0.0
Administrative/ Supervisory (V to VII)	+0.36%	+2.8	-1.0	-0.1	-0.1	+1.8	+2.1	-1.8	-0.1	+2.1	+0.0	+0.0



Clerical (III & IV)	-0.17%	-1.4	-0.1	+0.3	-0.0	+1.2	-2.6	+0.9	-0.6	-1.3	+0.5	+0.3
Management & Administrative	-0.25%	-4.5	-1.1	+0.2	-2.1	+3.0	-1.3	-2.5	-3.3	+0.8	+1.5	+0.3
Support	+0.04%	+0.2	+0.2	-2.0	-0.8	-0.3	-0.2	+2.0	+3.1	-0.9	-0.8	
Maintenance/ Technical	-4.14%	-6.1	+0.0	+0.0	+0.0	+0.1	-0.1	-1.0	-5.5	+0.3	+0.0	
General Support	-0.84%	-5.9	+0.2	-1.9	-0.8	-0.2	-0.3	+1.0	-2.4	-0.6	-0.8	
Health Care Assistants	-0.02%	-1.2	-2.7	-8.2	+1.1	+6.6	+7.6	+4.1	-4.5	-5.1	-0.1	
Home Help	-1.53%	-1.1	-0.5				-0.4		-0.3	+0.0		
Care, other	-0.42%	-7.6	-1.9	-2.9	-3.0	+3.4	+0.9	-2.5	+0.2	+1.0	-2.8	
Patient & Client Care	-0.10%	-9.9	-5.1	-11.1	-2.0	+10.0	+8.0	+1.7	-4.6	-4.1	-2.8	



Year on Year Summary

	% WTE change since MAR 2023	WTE change since MAR 2023	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Communi ty Services
Total	+3.53%	+705.7	+46.3	+172.8	+70.9	+75.8	+51.3	+17.5	+106.7	+94.6	+68.9	+1.0
Consultants	-5.00%	-1.0		+0.0	+0.0	+0.0	+0.2	-2.5			+1.3	
Registrars	-11.39%	-1.1		-1.0				-1.0	-0.1	+0.0	+1.0	
SHO/ Interns	+20.29%	+1.9		+1.0					+0.9		+0.0	
Medical/ Dental, other	-8.15%	-1.0	+0.0	+0.0	+0.0	+0.0		+0.0		+0.0	-1.0	
Medical & Dental	-2.23%	-1.1	+0.0	+0.0	+0.0	+0.0	+0.2	-3.5	+0.8	+0.0	+1.4	
Nurse/ Midwife Manager	-2.08%	-20.3	+1.6	-4.7	+2.1	-0.8	-1.5	-5.8	-11.2	+3.2	-3.3	
Nurse/ Midwife Specialist & AN/MP	-1.11%	-0.9	+0.8	-1.9	+0.6	-2.0	-0.3	+0.8	+1.0	-0.0	+0.2	
Staff Nurse/ Staff Midwife	+0.70%	+18.2	-8.2	+6.4	-6.4	-6.9	+5.7	-1.0	-4.2	+20.1	+12.7	
Public Health Nurse	-4.95%	-0.6	+0.0				+0.4			-1.0		
Nursing/ Midwifery Student	+6.79%	+4.9	+5.1		+3.5	-0.5	+0.6	+1.0	-2.0	-3.2	+0.5	
Nursing/ Midwifery other	+8.06%	+1.9	+0.6		+0.3	+0.0	+0.0	+0.0	+0.0	+0.6	+0.5	
Nursing & Midwifery	+0.09%	+3.3	-0.0	-0.2	+0.0	-10.2	+4.9	-5.0	-16.5	+19.7	+10.6	
Therapy Professions	+8.41%	+65.8	-5.8	+50.5	+11.5	+17.9	-3.8	-0.7	-3.9	-6.9	+6.8	
Health Science/ Diagnostics	+2.81%	+0.6			+0.0				+0.6	+0.0	+0.0	
Social Care	+2.70%	+81.7	+12.9	+34.0	+4.2	+18.7	+0.5	-9.7	+20.8	-3.2	+3.6	
Social Workers	+12.46%	+29.1	+8.6	+3.3	+0.0	+9.2	+8.7	-1.5	-2.8	+2.5	+1.2	
Psychologists	-0.17%	-0.4	+5.1	+5.3	+0.3	+0.3	-2.9	+0.8	+0.1	-6.7	-2.7	
Pharmacy	+10.86%	+0.8							+1.8		-1.0	
H&SC, Other	+1.45%	+0.9	-1.5	+3.1	-0.1	+1.7	+0.7	-1.3	-1.5	+0.4	-0.6	
Health & Social Care Professionals	+4.07%	+178.5	+19.2	+96.3	+16.0	+47.8	+3.2	-12.5	+15.2	-13.9	+7.3	
Management (VIII & above)	-1.20%	-2.8	+1.1	-1.9	+0.0	+3.7	-1.2	-2.5	-2.8	-1.2	+2.0	+0.0



Administrative/ Supervisory (V to VII)	+13.03%	+90.6	+3.0	+11.3	+2.8	+8.2	+6.3	+15.5	+15.8	+14.2	+13.7	+0.0
Clerical (III & IV)	+3.16%	+24.3	-2.4	+7.0	+3.9	+3.5	+4.6	-0.8	+6.3	+3.7	-2.4	+1.0
Management & Administrative	+6.60%	+112.1	+1.6	+16.3	+6.7	+15.5	+9.7	+12.2	+19.3	+16.6	+13.2	+1.0
Support	-8.84%	-54.3	-6.1	+4.7	+0.1	-52.9	-2.9	-1.1	+11.4	-4.8	-2.8	
Maintenance/ Technical	+2.92%	+4.0	+0.0	+1.8	+2.0	-0.7	+0.0	-1.0	-2.6	+0.7	+3.8	
General Support	-6.69%	-50.3	-6.1	+6.5	+2.1	-53.6	-2.9	-2.1	+8.9	-4.1	+1.0	
Health Care Assistants	+5.69%	+426.8	+28.2	+47.7	+41.4	+39.1	+28.7	+35.4	+84.3	+81.4	+40.5	
Home Help	-12.69%	-9.8	-3.1				-0.5		-3.7	-2.5		
Care, other	+2.63%	+46.2	+6.5	+6.2	+4.7	+37.2	+8.0	-7.0	-1.6	-2.7	-5.1	
Patient & Client Care	+4.96%	+463.2	+31.6	+53.9	+46.1	+76.4	+36.2	+28.4	+78.9	+76.2	+35.5	



Year to Date Summary

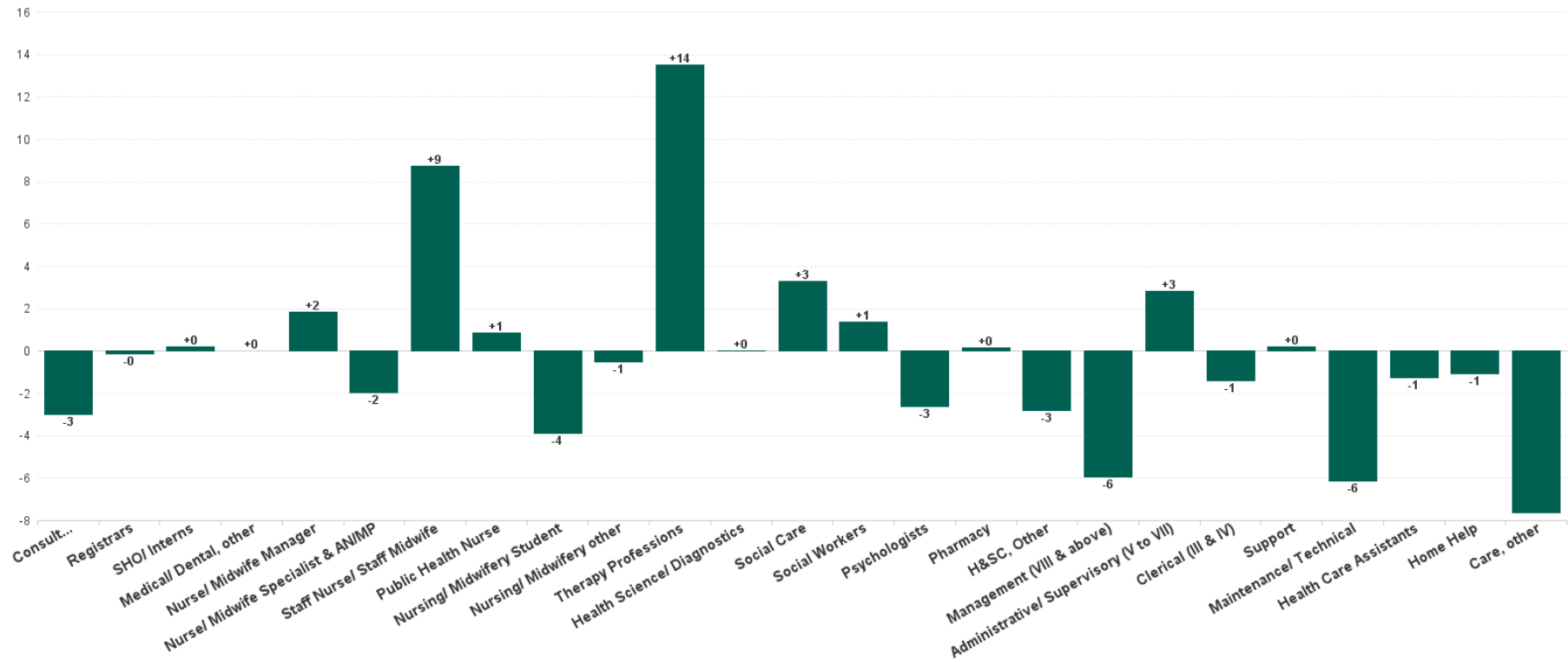
	% WTE change since DEC 2023	WTE change since DEC 2023	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Communi ty Services
Total	+0.64%	+130.6	+23.5	+56.1	+29.1	+27.9	+8.7	-0.6	-46.8	+6.9	+25.8	+0.0
Consultants	-16.39%	-3.6		+0.0	-0.1	+0.0	+0.0	-2.5			-1.0	
Registrars	-1.11%	-0.1		+0.0				-1.0	-0.1	+0.0	+1.0	
SHO/ Interns	-17.86%	-2.5		+0.0					-1.5		-1.0	
Medical/ Dental, other	-8.38%	-1.0	+0.0	+0.0	+0.0	+0.0		+0.0		+0.0	-1.0	
Medical & Dental	-12.67%	-7.2	+0.0	+0.0	-0.1	+0.0	+0.0	-3.5	-1.6	+0.0	-2.0	
Nurse/ Midwife Manager	-1.28%	-12.4	+0.5	+2.6	+2.5	-2.5	-3.4	-0.3	-12.6	-3.8	+4.6	
Nurse/ Midwife Specialist & AN/MP	-3.91%	-3.1	-0.2	-1.3	-1.3	-1.0	-0.2	+0.0	+1.0	-0.1	+0.0	
Staff Nurse/ Staff Midwife	+1.24%	+32.2	+5.6	+10.9	+0.7	-3.9	+6.3	-1.0	-1.5	+12.9	+2.2	
Public Health Nurse	+3.92%	+0.4	+0.0				+1.3			-1.0		
Nursing/ Midwifery Student	+147.09%	+46.2	+11.1		+0.0	+8.5	+5.4	+1.0	+5.0	+9.3	+6.0	
Nursing/ Midwifery other	-2.94%	-0.8	-0.5		+0.0	+0.0	+0.0	+0.0	+0.0	-1.0	+0.7	
Nursing & Midwifery	+1.69%	+62.5	+16.6	+12.3	+1.8	+1.1	+9.4	-0.3	-8.2	+16.3	+13.6	
Therapy Professions	+0.57%	+4.8	-3.6	+7.6	+1.1	+3.8	-3.5	-0.6	-2.4	-1.5	+3.9	
Health Science/ Diagnostics	+1.38%	+0.3			-0.0				+0.3	+0.0	+0.0	
Social Care	+0.18%	+5.6	+2.9	-0.2	+7.7	+9.3	-4.0	-7.2	-5.2	+0.0	+2.2	
Social Workers	+2.97%	+7.6	+1.2	+1.7	+0.2	+0.7	+3.4	-2.5	-0.2	+1.4	+1.6	
Psychologists	-1.09%	-2.7	+3.8	-2.3	+0.7	+3.3	+0.7	-0.9	+0.5	-4.8	-3.6	
Pharmacy	+0.97%	+0.1							+1.1		-1.0	
H&SC, Other	-3.88%	-2.7	+0.1	+1.4	+0.5	-0.1	-1.4	-0.4	-1.0	+0.1	-2.0	
Health & Social Care Professionals	+0.29%	+13.0	+4.5	+8.2	+10.2	+17.0	-4.7	-11.6	-6.8	-4.8	+1.1	
Management (VIII & above)	-2.22%	-5.3	+0.1	-1.0	-1.0	-1.1	+0.2	-1.4	-2.7	-0.3	+2.0	+0.0
Administrative/ Supervisory (V to VII)	+1.40%	+10.9	-1.3	+4.5	+2.0	-1.8	+3.2	+3.6	+0.4	+0.1	+0.3	+0.0
Clerical (III & IV)	-1.34%	-10.8	-1.4	+2.2	+0.5	+7.2	-1.7	-5.1	-3.7	-3.5	-5.2	+0.0
Management & Administrative	-0.29%	-5.2	-2.6	+5.7	+1.5	+4.3	+1.6	-3.0	-6.0	-3.7	-3.0	+0.0
Support	+1.37%	+7.6	-3.1	+4.4	+2.3	-0.2	-0.2	+2.1	+3.8	-1.6	+0.1	
Maintenance/ Technical	-1.79%	-2.6	+0.0	+1.5	+1.0	-0.2	+0.5	-1.0	-6.0	+0.7	+1.0	
General Support	+0.71%	+5.0	-3.1	+5.8	+3.2	-0.4	+0.3	+1.1	-2.2	-0.9	+1.1	



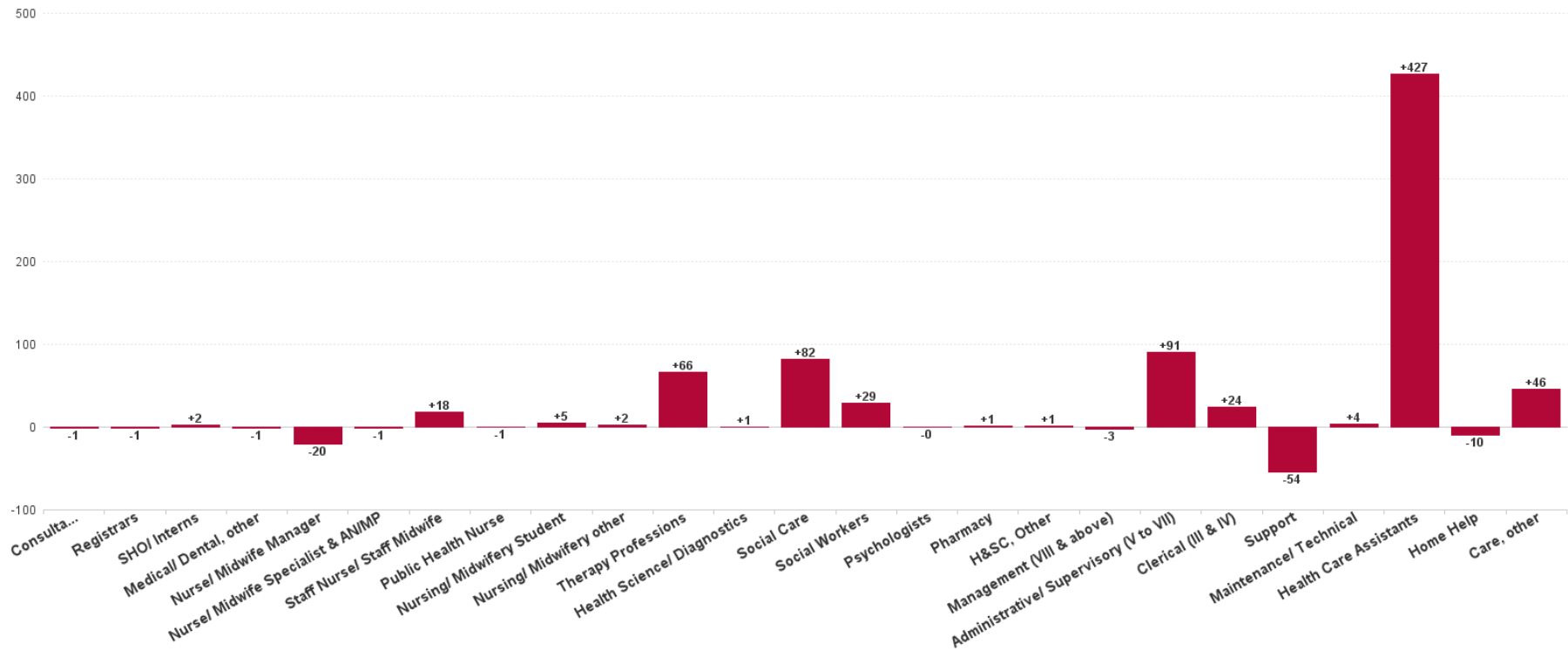
Health Care Assistants	+0.61%	+48.4	+10.0	+22.1	+10.1	-4.5	-7.6	+16.2	-13.2	-0.9	+16.1	
Home Help	-0.51%	-0.4	-0.4				-0.3		-0.6	+0.9		
Care, other	+0.81%	+14.5	-1.5	+2.1	+2.3	+10.5	+9.9	+0.5	-8.3	+0.1	-1.0	
Patient & Client Care	+0.64%	+62.6	+8.2	+24.2	+12.4	+6.0	+2.1	+16.7	-22.1	+0.0	+15.1	



Previous Month Summary Chart: Change since FEB 2024



Previous Year Summary Chart: Change since MAR 2023



YTD Summary Chart: Change since DEC 2023

