

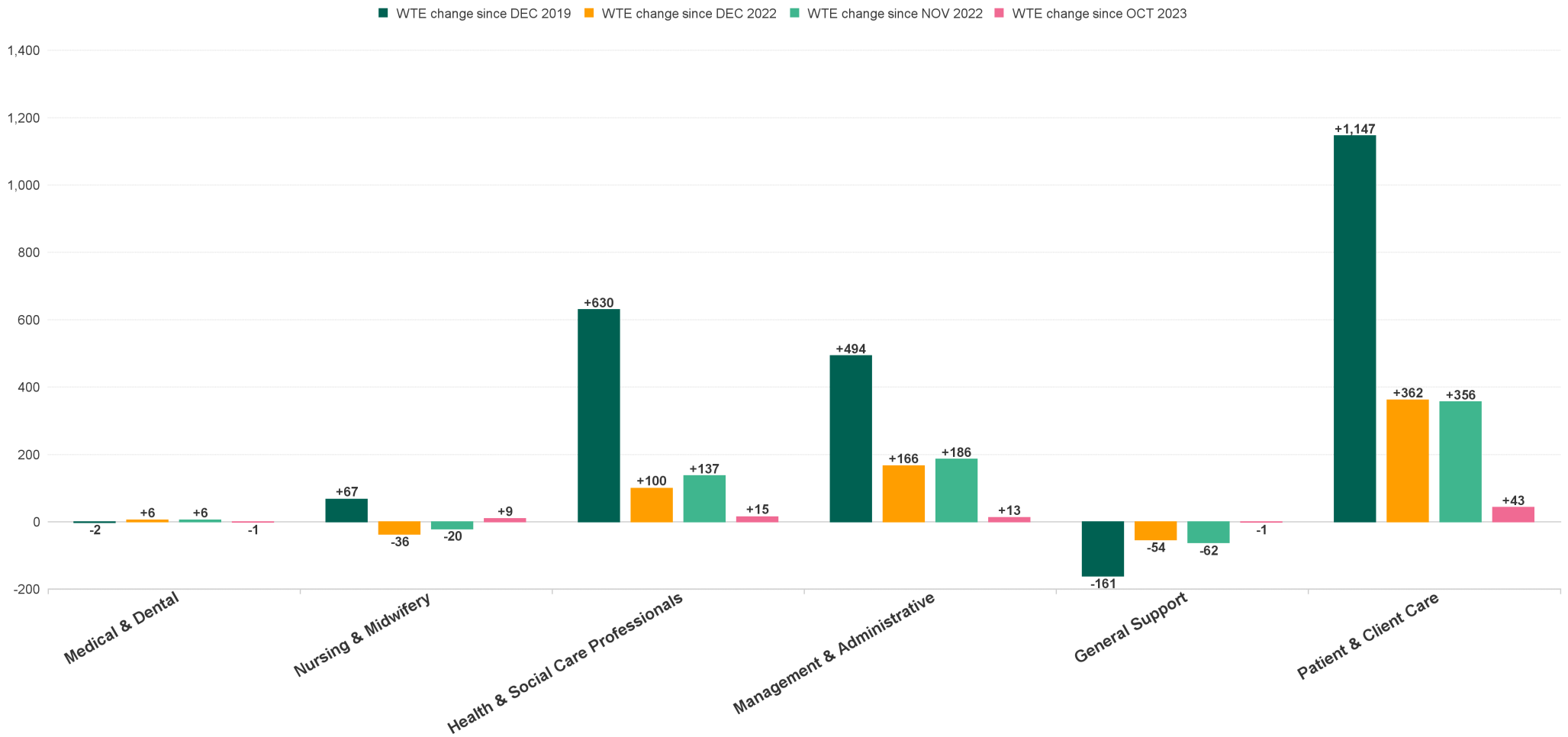
Disabilities Employment Report : NOV 2023

Employment Report by Staff Group

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	18,273	19,903	20,368	20,447	+2,174	+11.90%	+543	+2.73%	+78	24,190
Consultants	24	18	22	22	-2	-9.00%	+3	+18.09%	+0	27
Registrars	13	10	10	9	-4	-31.23%	-1	-10.42%	-1	10
SHO/ Interns	7	9	14	14	+7	+101.15%	+5	+56.60%	+0	14
Medical/ Dental, other	14	13	11	11	-3	-21.44%	-2	-12.45%	+0	17
Medical & Dental	58	50	57	56	-2	-3.88%	+6	+11.42%	-1	68
Nurse/ Midwife Manager	892	959	966	962	+70	+7.82%	+3	+0.27%	-4	1,037
Nurse/ Midwife Specialist & AN/MP	62	70	79	80	+18	+29.20%	+10	+14.81%	+1	88
Staff Nurse/ Staff Midwife	2,569	2,618	2,539	2,557	-11	-0.44%	-61	-2.32%	+19	2,944
Public Health Nurse	6	12	12	12	+6	+90.13%	+0	+1.53%	+0	15
Pre-registration Nurse/ Midwife Intern	28	7	15	11	-17	-61.31%	+4	+54.60%	-4	17
Nursing/ Midwifery awaiting registration	14	4	14	12	-2	-14.23%	+8	+214.85%	-2	13
Nursing/ Midwifery Student	42	11	29	23	-19	-45.83%	+12	+110.33%	-6	30
Nursing/ Midwifery other	22	28	28	27	+5	+20.73%	-1	-2.69%	-1	30
Nursing & Midwifery	3,593	3,697	3,651	3,661	+67	+1.87%	-36	-0.99%	+9	4,144
Therapy Professions	763	790	827	831	+68	+8.93%	+41	+5.13%	+3	954
Health Science/ Diagnostics	20	21	23	22	+2	+8.45%	+0	+1.88%	-1	22
Social Care	2,595	3,055	3,108	3,107	+512	+19.73%	+52	+1.71%	-0	3,663
Social Workers	219	239	248	251	+32	+14.50%	+12	+4.82%	+3	288
Psychologists	202	239	230	235	+33	+16.38%	-4	-1.57%	+5	265
Pharmacy	7	8	8	8	+2	+22.45%	+0	+1.34%	+0	11
H&SC, Other	85	68	61	67	-18	-21.43%	-2	-2.27%	+5	84
Health & Social Care Professionals	3,890	4,421	4,505	4,520	+630	+16.19%	+100	+2.25%	+15	5,287
Management (VIII & above)	180	236	230	235	+55	+30.81%	-1	-0.47%	+5	240
Administrative/ Supervisory (V to VII)	477	665	766	770	+292	+61.19%	+105	+15.72%	+4	823
Clerical (III & IV)	660	744	802	806	+146	+22.11%	+63	+8.43%	+4	945
Management & Administrative	1,317	1,645	1,798	1,811	+494	+37.47%	+166	+10.10%	+13	2,008
Support	733	624	554	554	-179	-24.48%	-70	-11.26%	-1	778
Maintenance/ Technical	124	126	143	143	+18	+14.71%	+17	+13.29%	-0	157
General Support	857	750	697	696	-161	-18.80%	-54	-7.14%	-1	935
Health Care Assistants	6,818	7,495	7,812	7,848	+1,030	+15.10%	+354	+4.72%	+36	9,433
Home Help	99	80	69	69	-30	-30.54%	-11	-13.90%	-0	200
Care, other	1,638	1,766	1,779	1,786	+147	+8.98%	+19	+1.10%	+7	2,115
Patient & Client Care	8,556	9,341	9,660	9,703	+1,147	+13.40%	+362	+3.87%	+43	11,748



WTE Change by Staff Category

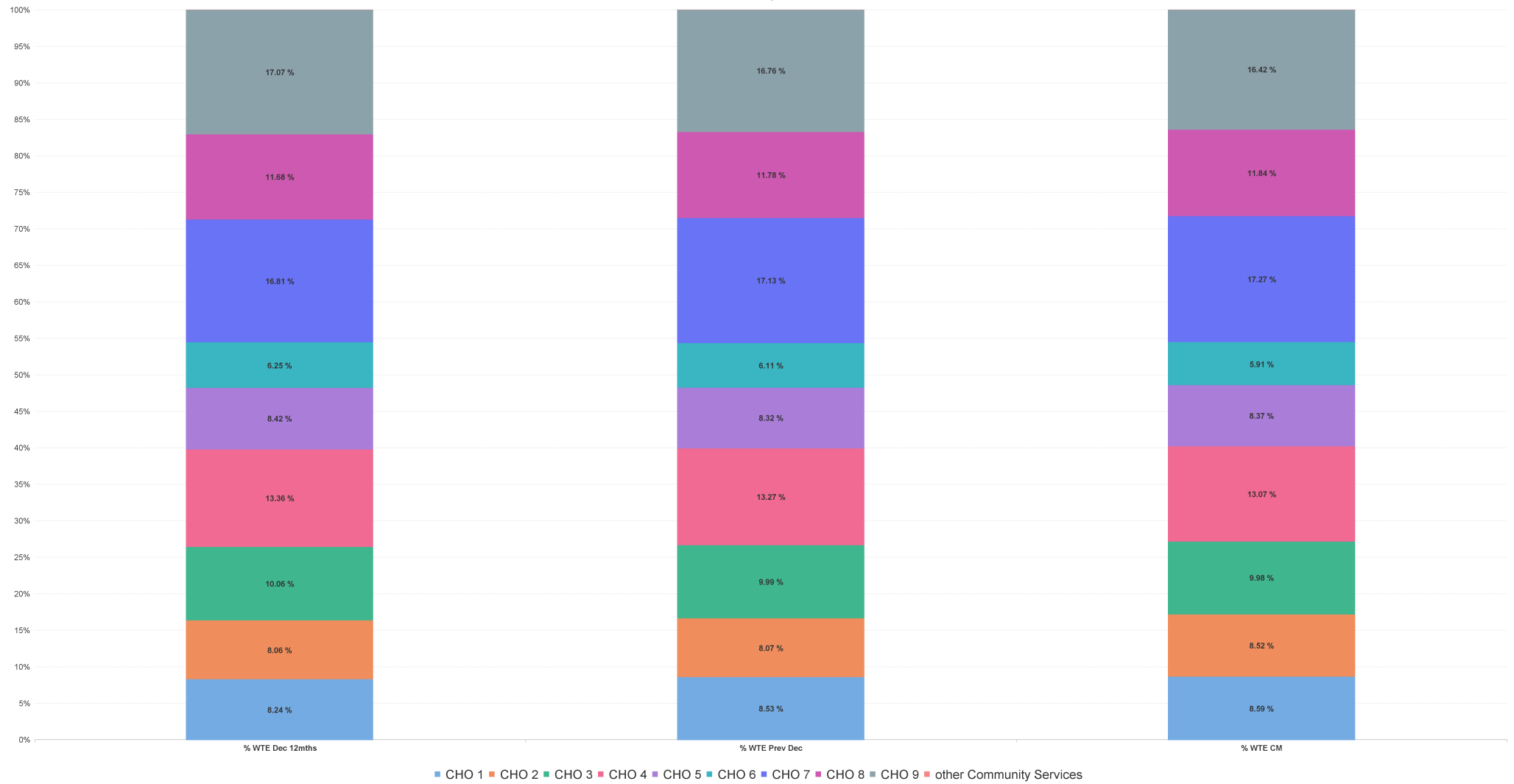


Disabilities Report by CHO: NOV 2023

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	18,273	19,903	20,368	20,447	+2,174	+11.90%	+543	+2.73%	+78	24,190
CHO 1	1,498	1,698	1,750	1,757	+259	+17.27%	+59	+3.47%	+7	1,934
CHO 2	1,497	1,607	1,729	1,742	+245	+16.39%	+136	+8.43%	+14	2,128
CHO 3	1,823	1,989	2,049	2,040	+216	+11.87%	+51	+2.58%	-9	2,442
CHO 4	2,425	2,640	2,658	2,672	+247	+10.19%	+32	+1.21%	+14	3,181
CHO 5	1,488	1,656	1,708	1,711	+224	+15.02%	+55	+3.34%	+3	2,029
CHO 6	1,198	1,216	1,204	1,208	+11	+0.90%	-8	-0.65%	+4	1,403
CHO 7	2,982	3,410	3,509	3,530	+549	+18.40%	+120	+3.53%	+22	4,168
CHO 8	2,162	2,345	2,410	2,421	+259	+11.99%	+76	+3.24%	+11	2,917
CHO 9	3,194	3,336	3,344	3,357	+163	+5.11%	+21	+0.62%	+13	3,981
other Community Services	6	6	7	7	+1	+17.65%	+1	+18.04%	+0	7



% Total by CHO



Disabilities Employment Report by HSE/S38: NOV 2023

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	18,273	19,903	20,368	20,447	+2,174	+11.90%	+543	+2.73%	+78	24,190
Health Service Executive	3,873	4,200	4,356	4,380	+507	+13.08%	+180	+4.28%	+24	4,942
Section 38 Voluntary Agencies	14,399	15,703	16,013	16,067	+1,667	+11.58%	+364	+2.32%	+54	19,248



Disabilities Employment Report by HSE: NOV 2023

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Total HSE	3,873	4,200	4,356	4,380	+507	+13.08%	+180	+4.28%	+24	4,942
Consultants	8	6	7	6	-1	-14.27%	+1	+16.27%	-0	7
Registrars	3	2	2	1	-2	-67.67%	-1	-51.01%	-1	1
SHO/ Interns		1	2	2	+2		+1	+102.02%	+0	2
Medical/ Dental, other	6	6	5	5	-1	-15.03%	-1	-14.35%	+0	9
Medical & Dental	17	15	15	15	-2	-12.19%	+0	+0.00%	-1	19
Nurse/ Midwife Manager	257	267	279	277	+21	+8.18%	+10	+3.74%	-1	294
Nurse/ Midwife Specialist & AN/MP	14	18	27	27	+13	+97.35%	+9	+51.18%	+0	28
Staff Nurse/ Staff Midwife	788	782	781	790	+2	+0.24%	+8	+0.96%	+8	873
Public Health Nurse	6	12	12	12	+6	+90.13%	+0	+1.53%	+0	15
Nursing/ Midwifery awaiting registration	14	2	7	4	-9	-68.86%	+2	+117.68%	-3	5
Pre-registration Nurse/ Midwife Intern	3	7	6	5	+1	+45.23%	-2	-33.24%	-2	5
Nursing/ Midwifery Student	17	9	13	9	-8	-47.16%	-0	-0.22%	-4	10
Nursing/ Midwifery other	8	8	10	10	+2	+25.32%	+1	+15.67%	-1	11
Nursing & Midwifery	1,089	1,096	1,122	1,125	+36	+3.28%	+28	+2.57%	+2	1,231
Therapy Professions	330	322	340	345	+15	+4.63%	+23	+7.27%	+5	404
Health Science/ Diagnostics	2	6	6	6	+4	+200.00%	+0	+0.67%	+0	6
Social Care	89	109	124	129	+40	+44.89%	+20	+18.05%	+5	142
Social Workers	58	62	72	71	+14	+23.86%	+9	+15.28%	-1	81
Psychologists	74	95	91	91	+17	+22.75%	-4	-3.93%	-0	103
H&SC, Other	26	19	13	18	-8	-31.68%	-1	-5.18%	+5	20
Health & Social Care Professionals	579	612	647	660	+82	+14.09%	+48	+7.82%	+13	756
Management (VIII & above)	45	69	66	69	+24	+54.26%	-0	-0.07%	+3	71
Administrative/ Supervisory (V to VII)	140	231	266	267	+127	+91.12%	+37	+15.90%	+1	286
Clerical (III & IV)	178	227	257	255	+77	+43.08%	+28	+12.44%	-2	286
Management & Administrative	363	526	589	591	+228	+62.98%	+65	+12.32%	+2	643
Support	87	67	62	63	-25	-28.12%	-4	-6.25%	+0	73
Maintenance/ Technical	21	21	24	23	+2	+11.05%	+3	+12.01%	-1	24
General Support	108	88	87	86	-22	-20.54%	-2	-1.92%	-0	97
Health Care Assistants	1,510	1,616	1,631	1,637	+127	+8.41%	+21	+1.29%	+6	1,786
Home Help	99	80	69	69	-30	-30.54%	-11	-13.90%	-0	200
Care, other	108	166	195	197	+89	+81.90%	+31	+18.69%	+2	210
Patient & Client Care	1,717	1,862	1,895	1,903	+185	+10.79%	+41	+2.18%	+8	2,196



Disabilities Employment Report by S38 Hospitals: NOV 2023

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Total S38 Vols	14,399	15,703	16,013	16,067	+1,667	+11.58%	+364	+2.32%	+54	19,248
Consultants	16	13	15	15	-1	-6.59%	+2	+18.87%	+0	20
Registrars	10	8	8	8	-2	-20.30%	-0	-0.38%	+0	9
SHO/ Interns	7	8	12	12	+5	+72.41%	+4	+50.94%	+0	12
Medical/ Dental, other	8	7	6	6	-2	-26.45%	-1	-10.66%	+0	8
Medical & Dental	41	35	41	41	-0	-0.51%	+6	+16.17%	+0	49
Nurse/ Midwife Manager	635	692	687	684	+49	+7.67%	-7	-1.07%	-3	743
Nurse/ Midwife Specialist & AN/MP	48	52	52	53	+5	+9.86%	+1	+2.28%	+1	60
Staff Nurse/ Staff Midwife	1,781	1,836	1,757	1,768	-13	-0.75%	-68	-3.72%	+10	2,071
Pre-registration Nurse/ Midwife Intern	25		9	6	-8	-75.16%	-5		-2	12
Nursing/ Midwifery awaiting registration		2	7	8			+6	+322.35%	+1	8
Nursing/ Midwifery Student	25	2	15	14	-11	-44.92%	+12	+669.27%	-2	20
Nursing/ Midwifery other	14	19	17	17	+3	+18.28%	-2	-10.69%	-0	19
Nursing & Midwifery	2,504	2,601	2,529	2,536	+32	+1.26%	-65	-2.48%	+7	2,913
Therapy Professions	433	469	487	486	+53	+12.20%	+17	+3.66%	-1	550
Health Science/ Diagnostics	18	15	17	16	-2	-12.83%	+0	+2.35%	-1	16
Social Care	2,506	2,946	2,984	2,978	+472	+18.84%	+33	+1.11%	-5	3,521
Social Workers	161	177	175	179	+18	+11.15%	+2	+1.16%	+4	207
Psychologists	128	144	139	144	+16	+12.68%	-0	-0.02%	+5	162
Pharmacy	7	8	8	8	+2	+22.45%	+0	+1.34%	+0	11
H&SC, Other	59	49	48	49	-10	-16.83%	-1	-1.16%	+1	64
Health & Social Care Professionals	3,312	3,808	3,858	3,860	+548	+16.56%	+52	+1.36%	+2	4,531
Management (VIII & above)	135	167	163	166	+31	+23.03%	-1	-0.63%	+3	169
Administrative/ Supervisory (V to VII)	338	435	500	502	+165	+48.80%	+68	+15.62%	+3	537
Clerical (III & IV)	482	517	546	551	+69	+14.36%	+34	+6.67%	+6	659
Management & Administrative	955	1,118	1,209	1,220	+265	+27.77%	+101	+9.06%	+11	1,365
Support	646	557	492	491	-155	-23.98%	-66	-11.86%	-1	705
Maintenance/ Technical	103	105	119	119	+16	+15.46%	+14	+13.55%	+0	133
General Support	749	662	611	610	-139	-18.55%	-52	-7.83%	-1	838
Health Care Assistants	5,308	5,878	6,181	6,211	+903	+17.01%	+333	+5.66%	+31	7,647
Care, other	1,530	1,600	1,584	1,589	+59	+3.83%	-12	-0.72%	+5	1,905
Patient & Client Care	6,839	7,479	7,765	7,800	+961	+14.06%	+321	+4.29%	+35	9,552

Disabilities Employment Report by Grade Group: NOV 2023

CHO 1

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	1,498	1,698	1,750	1,757	+259	+17.27%	+59	+3.47%	+7	1,934
Medical/ Dental, other	3	3	2	2	-1	-33.11%	-1	-31.03%	+0	5
Medical & Dental	3	3	2	2	-1	-33.11%	-1	-31.03%	+0	5
Nurse/ Midwife Manager	105	112	119	119	+14	+12.89%	+7	+5.86%	-1	126
Nurse/ Midwife Specialist & AN/MP	7	8	13	13	+6	+90.40%	+5	+59.07%	+0	14
Staff Nurse/ Staff Midwife	324	335	317	316	-8	-2.39%	-19	-5.77%	-1	351
Public Health Nurse		1	1	1	+1		-0	-3.03%	+0	1
Nursing/ Midwifery Student	14	6	9	8	-6	-42.57%	+2	+29.26%	-1	9
Nursing/ Midwifery other	5	4	6	5	+1	+10.90%	+1	+23.93%	-1	6
Nursing & Midwifery	455	467	465	462	+8	+1.68%	-5	-1.08%	-3	507
Therapy Professions	42	58	54	55	+13	+29.56%	-4	-6.14%	+1	63
Social Care	8	17	27	29	+22	+284.90%	+12	+74.12%	+2	32
Social Workers	16	17	23	23	+7	+44.39%	+6	+33.75%	-0	24
Psychologists	5	12	12	13	+8	+177.87%	+1	+11.29%	+1	14
H&SC, Other	12	8	5	5	-8	-62.21%	-3	-41.84%	+0	5
Health & Social Care Professionals	82	112	121	124	+41	+50.28%	+12	+11.12%	+3	138
Management (VIII & above)	14	15	15	16	+3	+17.98%	+2	+12.99%	+2	17
Administrative/ Supervisory (V to VII)	28	55	61	58	+31	+111.24%	+4	+6.70%	-3	63
Clerical (III & IV)	50	63	60	61	+11	+22.90%	-2	-3.49%	+1	67
Management & Administrative	91	133	136	136	+45	+48.86%	+3	+2.52%	+0	147
Support	49	30	30	29	-20	-40.43%	-1	-3.97%	-1	37
Maintenance/ Technical	6	4	4	4	-2	-33.33%	+0	+0.76%	+0	4
General Support	55	34	34	33	-22	-39.66%	-1	-3.43%	-1	41
Health Care Assistants	761	884	911	917	+155	+20.40%	+32	+3.64%	+6	999
Home Help	13	16	13	13	+0	+0.67%	-2	-13.27%	+1	25
Care, other	37	49	69	70	+33	+88.09%	+20	+40.98%	+1	72
Patient & Client Care	812	949	993	1000	+188	+23.16%	+50	+5.31%	+7	1,096



Disabilities Employment Report by Grade Group: NOV 2023

CHO 2

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	1,497	1,607	1,729	1,742	+245	+16.39%	+136	+8.43%	+14	2,128
Consultants	3	3	3	3	+0	+0.59%	+0	+0.00%	+0	4
Registrars	2	1	1	1	-1	-50.00%	+0	+0.00%	+0	1
SHO/ Interns		1	1	1	+1		+0	+0.00%	+0	1
Medical/ Dental, other	1	1	1	1	+0	+0.00%	+0	+0.00%	+0	1
Medical & Dental	6	6	6	6	+0	+0.31%	+0	+0.00%	+0	7
Nurse/ Midwife Manager	77	76	65	66	-12	-15.36%	-10	-13.23%	+0	74
Nurse/ Midwife Specialist & AN/MP	6	6	6	6	-0	-4.77%	-1	-13.47%	+0	7
Staff Nurse/ Staff Midwife	165	166	159	160	-6	-3.47%	-6	-3.68%	+0	193
Nursing & Midwifery	249	248	230	231	-18	-7.21%	-17	-6.85%	+0	274
Therapy Professions	41	48	77	86	+45	+107.95%	+38	+79.56%	+9	102
Social Care	222	279	318	320	+98	+44.04%	+40	+14.37%	+2	382
Social Workers	26	27	27	26	+0	+1.54%	-0	-1.12%	-0	36
Psychologists	16	19	27	28	+12	+74.26%	+8	+41.79%	+0	31
H&SC, Other	16	11	13	13	-2	-15.26%	+2	+18.73%	+0	19
Health & Social Care Professionals	321	385	462	473	+152	+47.39%	+88	+22.92%	+11	570
Management (VIII & above)	16	17	18	18	+2	+11.01%	+1	+4.69%	+0	18
Administrative/ Supervisory (V to VII)	40	64	73	76	+35	+87.71%	+12	+18.59%	+3	79
Clerical (III & IV)	50	54	63	62	+12	+24.68%	+8	+14.63%	-1	74
Management & Administrative	106	135	154	155	+49	+46.68%	+21	+15.27%	+1	171
Support	45	46	45	46	+2	+3.45%	+1	+1.16%	+1	80
Maintenance/ Technical	13	12	13	12	-1	-9.00%	+0	+0.00%	-1	13
General Support	58	58	58	58	+0	+0.64%	+1	+0.92%	+0	93
Health Care Assistants	623	641	674	675	+52	+8.33%	+34	+5.28%	+1	829
Care, other	134	134	143	143	+9	+7.02%	+9	+6.94%	+0	184
Patient & Client Care	757	776	817	819	+61	+8.10%	+43	+5.56%	+1	1,013



Disabilities Employment Report by Grade Group: NOV 2023

CHO 3

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	1,823	1,989	2,049	2,040	+216	+11.87%	+51	+2.58%	-9	2,442
Consultants	1	0	0	0	-1	-79.00%	+0	+61.54%	+0	1
Medical/ Dental, other	1	0	0	0	-0	-51.61%	+0	+0.00%	+0	1
Medical & Dental	2	1	1	1	-1	-65.80%	+0	+13.79%	+0	2
Nurse/ Midwife Manager	76	81	79	78	+2	+3.13%	-3	-3.64%	-0	81
Nurse/ Midwife Specialist & AN/MP	13	11	14	14	+1	+9.34%	+3	+28.92%	+0	15
Staff Nurse/ Staff Midwife	247	258	256	255	+8	+3.17%	-3	-1.01%	-1	284
Nursing/ Midwifery Student	12				-12	-100.00%				
Nursing/ Midwifery other	4	3	3	3	-1	-19.35%	+0	+9.09%	+0	3
Nursing & Midwifery	351	353	351	350	-1	-0.23%	-2	-0.63%	-1	383
Therapy Professions	74	41	49	49	-25	-33.94%	+8	+20.81%	+0	54
Health Science/ Diagnostics		4	4	4	+4		+0	+1.01%	+0	4
Social Care	241	280	285	273	+32	+13.45%	-7	-2.57%	-12	320
Social Workers	17	19	19	19	+2	+12.47%	-1	-4.23%	+0	21
Psychologists	16	19	17	16	-0	-0.31%	-3	-14.73%	-1	18
H&SC, Other	12	11	10	10	-2	-16.49%	-1	-10.57%	+0	14
Health & Social Care Professionals	359	374	383	371	+11	+3.14%	-3	-0.93%	-12	431
Management (VIII & above)	7	12	17	17	+10	+146.62%	+5	+42.12%	+0	17
Administrative/ Supervisory (V to VII)	41	60	60	59	+18	+44.41%	-1	-2.06%	-1	61
Clerical (III & IV)	59	54	60	61	+2	+2.88%	+7	+12.99%	+1	67
Management & Administrative	107	126	137	136	+30	+27.94%	+11	+8.53%	-1	145
Support	53	54	51	51	-2	-3.74%	-3	-5.81%	-0	57
Maintenance/ Technical	14	18	21	21	+7	+45.40%	+3	+16.76%	-0	23
General Support	67	72	72	72	+5	+6.85%	-0	-0.15%	-0	80
Health Care Assistants	764	857	893	895	+131	+17.09%	+37	+4.36%	+2	1,153
Care, other	173	206	212	215	+42	+24.45%	+9	+4.33%	+3	248
Patient & Client Care	937	1064	1105	1110	+173	+18.45%	+46	+4.35%	+5	1,401



Disabilities Employment Report by Grade Group: NOV 2023

CHO 4

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	2,425	2,640	2,658	2,672	+247	+10.19%	+32	+1.21%	+14	3,181
Consultants	2	2	2	1	-0	-4.67%	-0	-6.54%	-0	2
Medical/ Dental, other	0	0	0	0	+0	+12.12%	+0	+0.00%	+0	1
Medical & Dental	2	2	2	2	-0	-1.64%	-0	-5.26%	-0	3
Nurse/ Midwife Manager	87	98	102	100	+13	+14.51%	+2	+2.07%	-2	112
Nurse/ Midwife Specialist & AN/MP	13	13	12	13	-1	-3.71%	-0	-0.15%	+1	14
Staff Nurse/ Staff Midwife	306	301	294	290	-15	-5.03%	-11	-3.58%	-4	347
Nursing/ Midwifery Student	7	1	3	1	-6	-85.71%	+0	+44.93%	-2	1
Nursing/ Midwifery other	1	1	1	1	+0	+96.08%	+0	+0.00%	+0	1
Nursing & Midwifery	414	414	412	405	-9	-2.10%	-8	-2.05%	-6	475
Therapy Professions	108	105	117	115	+7	+6.46%	+10	+9.67%	-2	137
Social Care	227	259	266	273	+46	+20.49%	+14	+5.55%	+7	309
Social Workers	27	28	31	34	+7	+25.43%	+6	+21.85%	+3	38
Psychologists	35	37	31	33	-2	-5.82%	-4	-10.43%	+1	36
H&SC, Other	8	7	6	10	+1	+12.85%	+2	+34.79%	+4	10
Health & Social Care Professionals	405	435	450	464	+59	+14.66%	+29	+6.72%	+14	530
Management (VIII & above)	22	23	26	27	+5	+22.93%	+4	+19.27%	+1	30
Administrative/ Supervisory (V to VII)	53	72	79	83	+29	+55.06%	+10	+14.50%	+4	90
Clerical (III & IV)	84	93	91	93	+9	+10.65%	-0	-0.44%	+2	118
Management & Administrative	160	189	196	203	+43	+27.21%	+14	+7.68%	+7	238
Support	140	138	84	85	-55	-39.05%	-53	-38.26%	+2	136
Maintenance/ Technical	10	10	11	11	+1	+12.06%	+1	+14.99%	+0	14
General Support	150	148	95	97	-53	-35.58%	-51	-34.69%	+2	150
Health Care Assistants	987	1,111	1,138	1,137	+150	+15.17%	+26	+2.34%	-1	1,361
Care, other	307	342	365	364	+57	+18.50%	+22	+6.52%	-0	424
Patient & Client Care	1295	1453	1502	1501	+207	+15.96%	+48	+3.33%	-1	1,785



Disabilities Employment Report by Grade Group: NOV 2023

CHO 5

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	1,488	1,656	1,708	1,711	+224	+15.02%	+55	+3.34%	+3	2,029
Consultants	1	1	1	1	+0	+5.26%	+0	+12.36%	+0	1
Medical & Dental	1	1	1	1	+0	+5.26%	+0	+12.36%	+0	1
Nurse/ Midwife Manager	66	74	75	77	+11	+16.99%	+2	+2.98%	+2	80
Nurse/ Midwife Specialist & AN/MP	2	4	4	3	+1	+48.50%	-1	-23.26%	-1	3
Staff Nurse/ Staff Midwife	170	169	159	160	-10	-5.75%	-9	-5.24%	+1	179
Public Health Nurse	5	10	10	10	+5	+91.73%	+0	+4.40%	+0	13
Nursing/ Midwifery Student	2	0	9	7	+5	+276.63%	+7	+4,231.25%	-2	10
Nursing/ Midwifery other		1	1	1	+1		+0	+0.00%	-0	1
Nursing & Midwifery	244	258	257	257	+13	+5.39%	-0	-0.12%	-0	286
Therapy Professions	61	59	57	59	-2	-3.86%	+0	+0.07%	+2	66
Social Care	154	161	163	164	+10	+6.70%	+3	+1.69%	+1	201
Social Workers	21	20	25	25	+4	+19.07%	+5	+24.21%	-0	27
Psychologists	12	17	14	14	+2	+13.89%	-3	-19.56%	+0	17
H&SC, Other	7	6	6	6	-1	-8.02%	+0	+7.18%	+0	8
Health & Social Care Professionals	255	263	265	268	+13	+5.13%	+5	+1.81%	+3	319
Management (VIII & above)	11	19	18	19	+8	+71.74%	-0	-0.90%	+1	19
Administrative/ Supervisory (V to VII)	36	55	64	63	+27	+73.87%	+9	+15.64%	-1	66
Clerical (III & IV)	61	74	87	85	+24	+40.35%	+11	+15.14%	-2	101
Management & Administrative	108	147	169	167	+59	+54.82%	+20	+13.26%	-2	186
Support	15	8	5	5	-10	-68.37%	-3	-39.65%	+0	7
Maintenance/ Technical	7	9	9	9	+1	+20.19%	-1	-5.57%	+0	10
General Support	23	17	14	14	-9	-39.68%	-4	-21.33%	+0	17
Health Care Assistants	671	753	789	791	+120	+17.87%	+38	+5.00%	+2	925
Home Help	44	29	28	27	-17	-37.77%	-2	-7.33%	-0	69
Care, other	143	187	186	187	+44	+30.74%	-1	-0.34%	+1	226
Patient & Client Care	858	970	1002	1005	+147	+17.16%	+35	+3.59%	+2	1,220



Disabilities Employment Report by Grade Group: NOV 2023

CHO 6

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	1,198	1,216	1,204	1,208	+11	+0.90%	-8	-0.65%	+4	1,403
Consultants	3	3	3	3	+0	+0.00%	+0	+0.00%	+0	3
Registrars		1	1	1	+1		-0	-2.02%	-0	1
Medical/ Dental, other	1	1	1	1	+0	+0.00%	+0	+0.00%	+0	1
Medical & Dental	4	5	5	5	+1	+24.25%	-0	-0.40%	-0	5
Nurse/ Midwife Manager	44	40	37	35	-8	-19.39%	-4	-11.25%	-2	37
Nurse/ Midwife Specialist & AN/MP			2	2	+2		+2		+0	2
Staff Nurse/ Staff Midwife	147	138	140	144	-3	-2.28%	+6	+4.51%	+4	160
Nursing/ Midwifery other		1	1	1	+1		+0	+0.00%	+0	1
Nursing & Midwifery	191	178	180	182	-9	-4.74%	+4	+1.97%	+2	200
Therapy Professions	42	26	25	26	-15	-37.15%	+1	+2.43%	+1	32
Social Care	334	381	375	376	+42	+12.51%	-5	-1.33%	+1	436
Social Workers	11	8	10	10	-1	-7.58%	+2	+23.19%	-0	11
Psychologists	14	14	13	14	-0	-0.37%	-1	-3.77%	+0	16
H&SC, Other	2	1	1	1	-1	-72.13%	-1	-64.34%	+0	1
Health & Social Care Professionals	403	431	425	427	+24	+6.01%	-4	-0.92%	+2	496
Management (VIII & above)	31	39	28	30	-1	-2.54%	-9	-23.72%	+2	30
Administrative/ Supervisory (V to VII)	53	64	79	77	+24	+44.92%	+13	+20.51%	-2	84
Clerical (III & IV)	54	52	55	56	+2	+4.24%	+4	+7.56%	+1	65
Management & Administrative	138	156	162	163	+25	+18.45%	+8	+4.99%	+2	179
Support	23	23	19	18	-4	-18.76%	-4	-18.65%	-0	27
Maintenance/ Technical	7	8	7	7	+0	+3.70%	-1	-12.50%	-0	7
General Support	29	31	26	25	-4	-13.59%	-5	-17.04%	-1	34
Health Care Assistants	187	188	195	198	+12	+6.39%	+11	+5.78%	+4	234
Care, other	246	229	211	208	-39	-15.68%	-21	-9.11%	-3	255
Patient & Client Care	433	416	406	406	-27	-6.17%	-10	-2.40%	+0	489



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CHO 7

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	2,982	3,410	3,509	3,530	+549	+18.40%	+120	+3.53%	+22	4,168
Consultants	1				-1	-100.00%				
Registrars	3	4	4	4	+1	+32.33%	-0	-0.75%	+0	5
SHO/ Interns	7	7	11	11	+4	+58.05%	+4	+58.27%	+0	11
Medical/ Dental, other	1				-1	-100.00%				
Medical & Dental	12	11	15	15	+3	+30.17%	+4	+36.71%	+0	16
Nurse/ Midwife Manager	122	153	160	158	+36	+29.73%	+5	+3.27%	-2	171
Nurse/ Midwife Specialist & AN/MP	5	6	7	7	+2	+38.52%	+1	+12.66%	+0	8
Staff Nurse/ Staff Midwife	374	416	407	407	+32	+8.66%	-10	-2.38%	-0	468
Nursing/ Midwifery Student		1	4	4	+4		+3	+257.00%	-1	5
Nursing/ Midwifery other	1	4	2	2	+1	+204.00%	-2	-56.82%	+0	2
Nursing & Midwifery	502	581	580	577	+75	+15.00%	-4	-0.61%	-3	654
Therapy Professions	122	155	150	149	+28	+22.72%	-5	-3.29%	-1	168
Health Science/ Diagnostics	3	3	3	3	-0	-10.33%	-1	-19.22%	+0	3
Social Care	360	467	472	479	+119	+33.02%	+13	+2.68%	+7	526
Social Workers	33	42	37	37	+3	+10.12%	-5	-11.95%	-1	43
Psychologists	28	36	34	33	+6	+20.41%	-2	-6.69%	-1	39
Pharmacy	5	6	6	6	+2	+31.87%	+0	+1.78%	+0	9
H&SC, Other	2	2	2	2	+1	+33.33%	+1	+33.33%	+0	2
Health & Social Care Professionals	553	710	705	710	+157	+28.49%	+0	+0.00%	+4	790
Management (VIII & above)	32	47	44	43	+11	+35.83%	-3	-6.97%	-1	44
Administrative/ Supervisory (V to VII)	79	109	127	129	+50	+63.54%	+20	+18.18%	+2	140
Clerical (III & IV)	92	120	127	128	+37	+39.93%	+9	+7.24%	+2	147
Management & Administrative	203	276	298	301	+98	+48.49%	+25	+9.18%	+3	331
Support	167	156	156	156	-10	-6.23%	-0	-0.01%	+0	224
Maintenance/ Technical	28	32	41	41	+13	+44.13%	+9	+27.87%	-0	47
General Support	195	188	197	197	+2	+1.11%	+9	+4.74%	+0	271
Health Care Assistants	1,112	1,228	1,310	1,316	+204	+18.33%	+88	+7.17%	+6	1,558
Home Help	19	14	11	11	-9	-45.07%	-3	-22.08%	-0	69
Care, other	386	402	392	403	+17	+4.37%	+1	+0.19%	+10	479
Patient & Client Care	1518	1644	1714	1730	+212	+13.97%	+86	+5.22%	+16	2,106



Disabilities Employment Report by Grade Group: NOV 2023

CHO 8

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	2,162	2,345	2,410	2,421	+259	+11.99%	+76	+3.24%	+11	2,917
Consultants	1				-1	-100.00%				
Registrars	2	1	1	1	-1	-50.00%	+0	+0.00%	+0	1
Medical/ Dental, other	1	1	1	1	+0	+0.00%	+0	+0.00%	+0	1
Medical & Dental	4	2	2	2	-2	-50.00%	+0	+0.00%	+0	2
Nurse/ Midwife Manager	123	114	116	118	-5	-4.42%	+4	+3.29%	+1	127
Nurse/ Midwife Specialist & AN/MP	7	4	5	5	-2	-22.85%	+1	+22.60%	+0	6
Staff Nurse/ Staff Midwife	319	335	328	336	+17	+5.38%	+1	+0.33%	+8	391
Public Health Nurse	1	1	1	1	-0	-18.75%	-0	-22.00%	-0	1
Nursing/ Midwifery Student		1	3	3	+3		+2	+312.66%	+0	5
Nursing/ Midwifery other	5	5	6	6	+1	+11.93%	+1	+13.04%	-0	7
Nursing & Midwifery	455	460	460	469	+14	+3.03%	+9	+1.92%	+10	537
Therapy Professions	92	92	99	90	-1	-1.22%	-2	-2.04%	-8	108
Health Science/ Diagnostics	2	2	2	2	+0	+0.00%	+0	+0.00%	+0	2
Social Care	361	414	414	411	+50	+13.90%	-3	-0.78%	-3	496
Social Workers	24	24	24	24	-0	-0.36%	-0	-0.25%	+0	27
Psychologists	25	29	25	25	-0	-1.00%	-4	-14.04%	-1	27
H&SC, Other	7	8	6	6	-1	-7.75%	-2	-23.08%	+0	8
Health & Social Care Professionals	510	569	570	558	+48	+9.44%	-11	-1.95%	-12	668
Management (VIII & above)	9	18	18	18	+9	+102.50%	-1	-3.47%	-0	18
Administrative/ Supervisory (V to VII)	56	55	68	67	+11	+19.13%	+12	+21.09%	-1	71
Clerical (III & IV)	84	94	108	106	+22	+25.89%	+12	+12.87%	-2	125
Management & Administrative	149	168	194	191	+42	+27.86%	+23	+13.78%	-3	214
Support	46	33	27	27	-19	-41.23%	-5	-16.08%	+0	36
Maintenance/ Technical	16	12	16	16	-0	-0.58%	+4	+28.76%	+0	16
General Support	62	45	43	43	-19	-30.80%	-2	-3.72%	+0	52
Health Care Assistants	844	965	1,013	1,032	+189	+22.37%	+67	+6.95%	+19	1,280
Home Help	22	21	17	17	-5	-22.40%	-4	-18.17%	-0	37
Care, other	115	115	110	108	-7	-5.83%	-6	-5.62%	-2	127
Patient & Client Care	981	1101	1141	1158	+177	+18.04%	+57	+5.16%	+17	1,444



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CHO 9

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	3,194	3,336	3,344	3,357	+163	+5.11%	+21	+0.62%	+13	3,981
Consultants	13	9	13	13	+0	+1.44%	+3	+34.32%	+0	16
Registrars	6	3	3	2	-4	-66.67%	-1	-33.11%	-1	2
SHO/ Interns		1	2	2	+2		+1	+102.02%	+0	2
Medical/ Dental, other	6	6	6	6	-1	-10.71%	-1	-11.43%	+0	7
Medical & Dental	25	20	23	22	-2	-10.06%	+3	+12.99%	-0	27
Nurse/ Midwife Manager	192	211	211	211	+20	+10.18%	+0	+0.19%	-0	229
Nurse/ Midwife Specialist & AN/MP	9	16	16	17	+8	+95.27%	+0	+2.98%	+1	19
Staff Nurse/ Staff Midwife	517	501	479	490	-27	-5.20%	-10	-2.09%	+11	571
Nursing/ Midwifery Student	8	2	2		-8	-100.00%	-2	-100.00%	-2	
Nursing/ Midwifery other	7	9	8	8	+1	+11.32%	-1	-7.90%	+0	9
Nursing & Midwifery	732	739	716	726	-6	-0.82%	-12	-1.66%	+11	828
Therapy Professions	181	208	200	201	+20	+11.24%	-6	-3.00%	+2	224
Health Science/ Diagnostics	15	12	14	13	-2	-13.33%	+1	+8.33%	-1	13
Social Care	689	796	786	782	+93	+13.46%	-14	-1.79%	-5	961
Social Workers	44	54	52	53	+9	+20.51%	-1	-1.61%	+1	61
Psychologists	53	57	56	61	+8	+15.50%	+4	+6.33%	+5	67
Pharmacy	2	2	2	2	+0	+0.00%	+0	+0.00%	+0	2
H&SC, Other	19	13	12	14	-5	-27.82%	+0	+2.32%	+1	17
Health & Social Care Professionals	1003	1142	1123	1126	+123	+12.27%	-16	-1.43%	+3	1,345
Management (VIII & above)	37	45	44	45	+8	+20.12%	+0	+0.38%	+1	45
Administrative/ Supervisory (V to VII)	88	129	153	155	+68	+77.46%	+27	+20.59%	+2	167
Clerical (III & IV)	125	137	149	151	+25	+20.33%	+14	+9.84%	+2	178
Management & Administrative	250	311	346	351	+101	+40.28%	+40	+12.93%	+5	390
Support	196	136	137	135	-60	-30.82%	-1	-0.65%	-2	174
Maintenance/ Technical	22	20	20	21	-1	-2.50%	+1	+5.93%	+1	23
General Support	218	156	157	157	-61	-27.95%	+0	+0.20%	-1	197
Health Care Assistants	869	866	888	887	+18	+2.06%	+21	+2.37%	-2	1,094
Care, other	97	102	91	87	-9	-9.74%	-14	-13.96%	-4	100
Patient & Client Care	966	968	980	974	+8	+0.88%	+6	+0.65%	-5	1,194

Disabilities Employment Report by Grade Group: NOV 2023

other Community Services

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	6	6	7	7	+1	+17.65%	+1	+18.04%	+0	7
Management (VIII & above)	1	2	2	2	+1	+100.00%	+0	+2.04%	+0	2
Administrative/ Supervisory (V to VII)	3	2	2	2	-1	-33.33%	+0	+0.50%	+0	2
Clerical (III & IV)	2	2	3	3	+1	+53.85%	+1	+51.52%	+0	3
Management & Administrative	6	6	7	7	+1	+17.65%	+1	+18.04%	+0	7



Disabilities Employment Report by Grade Group: NOV 2023

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	18,273	19,903	20,368	20,447	+2,174	+11.90%	+543	+2.73%	+78	24,190
Consultant Paediatrics	3	3	4	4	+0	+15.74%	+1	+39.53%	+0	4
Consultant Psychiatry	21	16	18	18	-3	-12.62%	+2	+14.67%	+0	23
Consultants	24	18	22	22	-2	-9.00%	+3	+18.09%	+0	27
Registrar	7	7	5	5	-2	-29.43%	-2	-29.23%	-0	6
Senior Registrar	2	2	2	1	-1	-50.00%	-1	-50.00%	-1	1
Specialist Registrar	4	1	3	3	-1	-25.00%	+2	+200.00%	+0	3
Registrars	13	10	10	9	-4	-31.23%	-1	-10.42%	-1	10
Senior House Officer	7	9	14	14	+7	+101.15%	+5	+56.60%	+0	14
SHO/ Interns	7	9	14	14	+7	+101.15%	+5	+56.60%	+0	14
Other Medical	14	13	11	11	-3	-21.44%	-2	-12.45%	+0	17
Medical/ Dental, other	14	13	11	11	-3	-21.44%	-2	-12.45%	+0	17
Medical & Dental	58	50	57	56	-2	-3.88%	+6	+11.42%	-1	68
Clinical Nurse/ Midwife Manager 1	283	304	291	289	+6	+2.09%	-16	-5.12%	-2	317
Clinical Nurse/ Midwife Manager 2	424	440	463	465	+40	+9.50%	+25	+5.65%	+1	503
Clinical Nurse/ Midwife Manager 3	102	125	119	117	+15	+14.69%	-8	-6.43%	-2	123
Director Nursing/Midwifery, Assistant	41	43	48	47	+6	+15.15%	+4	+8.22%	-1	48
Director of Nursing/Midwifery	42	47	45	45	+2	+5.74%	-2	-4.74%	-1	46
Nurse/ Midwife Manager	892	959	966	962	+70	+7.82%	+3	+0.27%	-4	1,037
Advanced Nurse/ Midwife Practitioner	2	6	7	7	+5	+240.00%	+1	+13.33%	+0	7
Adv. Nurse/ Midwife, Candidate		6	9	8	+8		+2	+33.78%	-1	8
Clinical Nurse/ Midwife Specialist	60	58	63	65	+5	+8.81%	+8	+13.00%	+2	73
Nurse/ Midwife Specialist & AN/MP	62	70	79	80	+18	+29.20%	+10	+14.81%	+1	88
Staff Nurse [Intellectual Disability]	1,597	1,767	1,610	1,623	+26	+1.61%	-144	-8.15%	+13	1,885
Staff Nurse [Psychiatric]	82	60	101	96	+14	+16.93%	+37	+61.77%	-5	121
Staff Nurses [General/ Children's]	889	792	828	838	-51	-5.75%	+47	+5.88%	+10	938
Staff Nurse/ Staff Midwife	2,569	2,618	2,539	2,557	-11	-0.44%	-61	-2.32%	+19	2,944
Public Health Nurse	6	12	12	12	+6	+90.13%	+0	+1.53%	+0	15
Public Health Nurse	6	12	12	12	+6	+90.13%	+0	+1.53%	+0	15
Nursing/ Midwifery awaiting registration	14	4	14	12	-2	-14.23%	+8	+214.85%	-2	13
Pre-registration Nurse/ Midwife Intern	28	7	15	11	-17	-61.31%	+4	+54.60%	-4	17
Nursing/ Midwifery Student	42	11	29	23	-19	-45.83%	+12	+110.33%	-6	30
Nursing Education/Clinical	21	27	28	27	+6	+26.42%	+0	+0.98%	-1	30
Other Nursing/ Midwifery	1	1			-1	-100.00%	-1	-100.00%		
Nursing/ Midwifery other	22	28	28	27	+5	+20.73%	-1	-2.69%	-1	30
Nursing & Midwifery	3593	3697	3651	3661	+67	+1.87%	-36	-0.99%	+9	4,144
Dietitians	18	20	26	26	+7	+39.02%	+5	+25.81%	-0	30
Occupational Therapists	263	304	326	318	+55	+20.88%	+14	+4.73%	-8	355
Physiotherapists	189	193	202	208	+19	+9.78%	+15	+7.51%	+6	242
Speech & Language Therapists	292	273	274	279	-13	-4.32%	+6	+2.35%	+5	327
Therapy Professions	763	790	827	831	+68	+8.93%	+41	+5.13%	+3	954
Clinical Engineering	13	14	16	15	+2	+15.38%	+1	+7.45%	-1	15
Medical Science	4	4	4	4	+0	+0.00%	+0	+0.00%	+0	4
Phlebotomists	1				-1	-100.00%				

NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	18,273	19,903	20,368	20,447	+2,174	+11.90%	+543	+2.73%	+78	24,190
Radiographers	1	1	2	2	+1	+69.00%	+0	+27.07%	+0	2
Respiratory Physiologists	1	2	1	1	+0	+0.00%	-1	-50.00%	+0	1
Health Science/ Diagnostics	20	21	23	22	+2	+8.45%	+0	+1.88%	-1	22
Other Health & Social Care			110	109	+109		+109		-1	116
Social Care	2,595	3,055	2,998	2,998	+403	+15.54%	-56	-1.85%	+1	3,547
Social Care	2,595	3,055	3,108	3,107	+512	+19.73%	+52	+1.71%	-0	3,663
Social Workers	219	239	248	251	+32	+14.50%	+12	+4.82%	+3	288
Social Workers	219	239	248	251	+32	+14.50%	+12	+4.82%	+3	288
Psychologists	202	239	230	235	+33	+16.38%	-4	-1.57%	+5	265
Psychologists	202	239	230	235	+33	+16.38%	-4	-1.57%	+5	265
Pharmacists	5	7	7	7	+1	+26.00%	+0	+0.61%	+0	9
Pharmacy Technicians	2	2	2	2	+0	+10.00%	+0	+4.43%	+0	2
Pharmacy	7	8	8	8	+2	+22.45%	+0	+1.34%	+0	11
Counsellor Therapists	19	23	12	16	-3	-14.96%	-7	-29.05%	+4	18
Environmental Health Officers			1	1	+1		+1		+0	1
Other Health & Social Care	51	30	26	27	-24	-47.53%	-4	-12.16%	+1	36
Play Therapists/ Specialists	15	15	23	23	+8	+49.58%	+8	+49.97%	+0	29
H&SC, Other	85	68	61	67	-18	-21.43%	-2	-2.27%	+5	84
Health & Social Care Professionals	3890	4421	4505	4520	+630	+16.19%	+100	+2.25%	+15	5,287
Executive Management	31	50	32	34	+3	+9.36%	-16	-32.20%	+1	34
Senior Management (VIII & GM)	149	186	197	201	+52	+35.24%	+15	+7.97%	+4	206
Management (VIII & above)	180	236	230	235	+55	+30.81%	-1	-0.47%	+5	240
Middle Management (V-VII)	463	653	753	758	+295	+63.81%	+105	+16.01%	+5	811
Other Administrative	15	12	13	12	-3	-19.79%	+0	+0.00%	-1	12
Administrative/ Supervisory (V to VII)	477	665	766	770	+292	+61.19%	+105	+15.72%	+4	823
General Administrative (III & IV)	660	744	802	806	+146	+22.11%	+63	+8.43%	+4	945
Clerical (III & IV)	660	744	802	806	+146	+22.11%	+63	+8.43%	+4	945
Management & Administrative	1317	1645	1798	1811	+494	+37.47%	+166	+10.10%	+13	2,008
Catering	98	75	77	76	-22	-22.07%	+1	+1.96%	-1	89
Household Services	419	385	369	369	-49	-11.80%	-16	-4.13%	-0	546
Other Labs & Associated	1	1	1	1	+0	+0.00%	+0	+0.00%	+0	1
Other Support	188	145	88	88	-100	-53.39%	-58	-39.74%	-0	114
Portering	28	18	19	20	-8	-29.23%	+2	+11.59%	+1	28
Support	733	624	554	554	-179	-24.48%	-70	-11.26%	-1	778
Maintenance	116	109	122	122	+6	+4.93%	+13	+11.90%	-0	136
Technical Services	8	17	21	21	+13	+154.97%	+4	+22.25%	-0	21
Maintenance/ Technical	124	126	143	143	+18	+14.71%	+17	+13.29%	-0	157
General Support	857	750	697	696	-161	-18.80%	-54	-7.14%	-1	935
Attendant/ Aide	230	179	156	157	-73	-31.69%	-21	-11.83%	+2	209
Health Care Assistant/ Care Assistant	6,578	7,294	7,617	7,646	+1,068	+16.24%	+352	+4.82%	+30	9,173
Health & Social Care Assistants	10	22	40	44	+35	+365.38%	+23	+105.40%	+5	51
Health Care Assistants	6,818	7,495	7,812	7,848	+1,030	+15.10%	+354	+4.72%	+36	9,433
Home Helps	99	80	69	69	-30	-30.54%	-11	-13.90%	-0	200
Home Help	99	80	69	69	-30	-30.54%	-11	-13.90%	-0	200
Home Care Services	28	17	16	14	-14	-50.56%	-3	-18.95%	-1	19
Other Care Grades	174	259	264	260	+86	+49.70%	+1	+0.56%	-4	294
Pastoral Care	10	5	6	6	-4	-43.51%	+1	+20.91%	+0	8

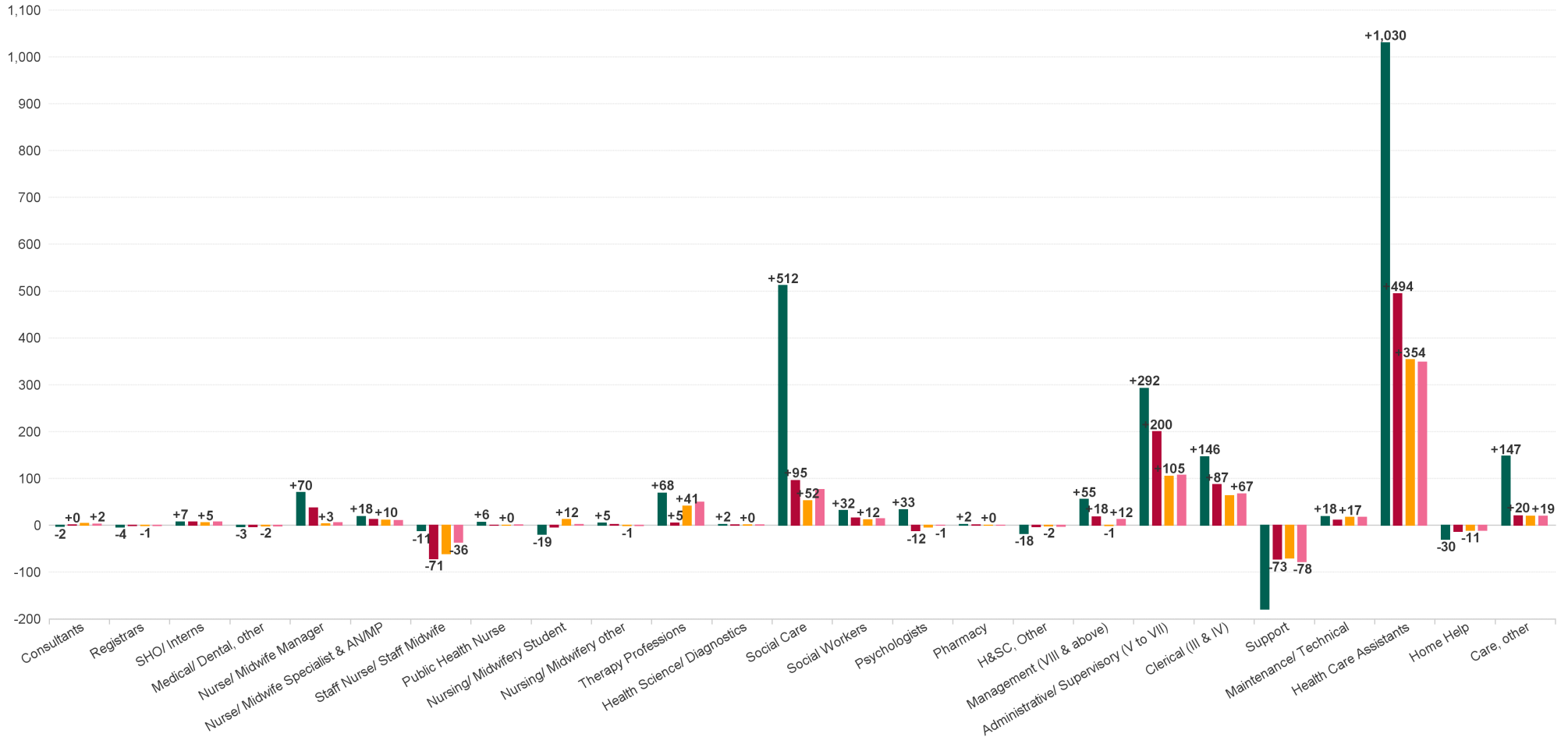


NOV 2023	WTE DEC 2019	WTE DEC 2022	WTE OCT 2023	WTE NOV 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since OCT 2023	No. NOV 2023
Overall	18,273	19,903	20,368	20,447	+2,174	+11.90%	+543	+2.73%	+78	24,190
Workshop Services	1,426	1,485	1,494	1,506	+80	+5.59%	+20	+1.36%	+12	1,794
Care, other	1,638	1,766	1,779	1,786	+147	+8.98%	+19	+1.10%	+7	2,115
Patient & Client Care	8556	9341	9660	9703	+1,147	+13.40%	+362	+3.87%	+43	11,748



WTE Change by Staff Category

■ WTE change since DEC 2019
 ■ WTE change since DEC 2021
 ■ WTE change since DEC 2022
 ■ WTE change since NOV 2022



Disabilities Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. NOV 2023

NOV 2023	WTE NOV 2023	No. NOV 2023	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	20,447	24,190	1:0.8	20.08%	79.92%	1:0.9	1:0.8	89.00%	17.73%	71.27%	58.96%	41.04%	69.23%	56.38%
Consultants	21.74	27	1:0.8	25.93%	74.07%	1:1	1:0.7	81.48%	14.81%	66.67%	62.96%	37.04%	100.00%	50.00%
Medical/ Dental, other	11.32	17	1:0.7	35.29%	64.71%	1:0.9	1:0.6	88.24%	23.53%	64.71%	35.29%	64.71%	50.00%	27.27%
Registrars	4.94	6	1:0.9	50.00%	116.67%	1:0.9	1:0.9				166.67%		100.00%	100.00%
SHO/ Interns	14	14	1:1	57.14%	42.86%	1:1	1:1				100.00%		100.00%	100.00%
Registrars	4	4	1:0.9	75.00%	175.00%	1:0.9	1:0.9				250.00%		100.00%	100.00%
Medical & Dental	56	68	1:0.8	35.29%	64.71%	1:1	1:0.8	54.41%	11.76%	42.65%	69.12%	30.88%	87.50%	59.09%
Nurse/ Midwife Specialist & AN/MP	14.8	15	1:0.9	26.67%	560.00%	1:1	1:0.9	553.33%	26.67%	526.67%	413.33%	173.33%	75.00%	70.24%
Nurse/ Midwife Manager	870.1	943	1:0.9	14.21%	95.76%	1:1	1:0.9	101.91%	13.57%	88.34%	93.11%	16.86%	97.01%	82.83%
Nurse/ Midwife Specialist & AN/MP	65.19	73	1:0.9	5.48%	115.07%	1:1	1:0.9	113.70%	5.48%	108.22%	84.93%	35.62%	75.00%	70.24%
Nurse/ Midwife Manager	91.58	94	1:0.9	142.55%	960.64%	1:1	1:0.9	1,022.34%	136.17%	886.17%	934.04%	169.15%	97.01%	82.83%
Nursing/ Midwifery other	26.8	30	1:0.9	3.33%	96.67%	1:1	1:0.9	100.00%	3.33%	96.67%	66.67%	33.33%	100.00%	65.52%
Nursing/ Midwifery Student	22.8	30	1:0.8	13.33%	86.67%	1:1	1:0.7	16.67%	3.33%	13.33%	70.00%	30.00%	100.00%	65.38%
Public Health Nurse	11.94	15	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	66.67%	33.33%		66.67%
Staff Nurse/ Staff Midwife	2,557.42	2,944	1:0.9	12.47%	87.53%	1:0.9	1:0.9	95.48%	11.72%	83.76%	68.78%	31.22%	86.38%	66.28%
Nursing & Midwifery	3,661	4,144	1:0.9	12.31%	87.69%	1:0.9	1:0.9	94.23%	11.56%	82.67%	72.78%	27.22%	89.22%	70.47%
Health Science/ Diagnostics	15	15	1:1	120.00%	26.67%	1:1	1:0.9	120.00%	100.00%	20.00%	140.00%	6.67%	94.44%	100.00%
H&SC, Other	16.07	18	1:0.8	55.56%	411.11%	1:0.9	1:0.8	433.33%	55.56%	377.78%	261.11%	205.56%	70.00%	54.05%
Therapy Professions	25.69	30	1:0.9	270.00%	2,910.00%	1:0.9	1:0.9	3,050.00%	246.67%	2,803.33%	2,383.33%	796.67%	91.36%	73.42%
H&SC, Other	1	1	1:0.8	1,000.00%	7,400.00%	1:0.9	1:0.8	7,800.00%	1,000.00%	6,800.00%	4,700.00%	3,700.00%	70.00%	54.05%
Health Science/ Diagnostics	4	4	1:1	450.00%	100.00%	1:1	1:0.9	450.00%	375.00%	75.00%	525.00%	25.00%	94.44%	100.00%
Therapy Professions	318.24	355	1:0.9	22.82%	245.92%	1:0.9	1:0.9	257.75%	20.85%	236.90%	201.41%	67.32%	91.36%	73.42%
H&SC, Other	26.51	36	1:0.8	27.78%	205.56%	1:0.9	1:0.8	216.67%	27.78%	188.89%	130.56%	102.78%	70.00%	54.05%
Social Care	108.76	116	1:0.8	536.21%	2,621.55%	1:0.9	1:0.8	2,928.45%	495.69%	2,432.76%	1,575.86%	1,581.90%	63.67%	47.09%
Pharmacy	8.29	11	1:0.8	9.09%	90.91%	1:1	1:0.7	81.82%	9.09%	72.73%	81.82%	18.18%	100.00%	80.00%
Therapy Professions	207.73	242	1:0.9	33.47%	360.74%	1:0.9	1:0.9	378.10%	30.58%	347.52%	295.45%	98.76%	91.36%	73.42%
H&SC, Other	23.11	29	1:0.8	34.48%	255.17%	1:0.9	1:0.8	268.97%	34.48%	234.48%	162.07%	127.59%	70.00%	54.05%
Psychologists	235.23	265	1:0.9	16.60%	83.40%	1:1	1:0.9	98.49%	16.60%	81.89%	75.85%	24.15%	93.18%	72.40%
Health Science/ Diagnostics	2.69	3	1:1	600.00%	133.33%	1:1	1:0.9	600.00%	500.00%	100.00%	700.00%	33.33%	94.44%	100.00%
Social Care	2,998.35	3,547	1:0.8	17.54%	85.73%	1:0.9	1:0.8	95.77%	16.21%	79.56%	51.54%	51.73%	63.67%	47.09%



NOV 2023	WTE NOV 2023	No. NOV 2023	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	20,447	24,190	1:0.8	20.08%	79.92%	1:0.9	1:0.8	89.00%	17.73%	71.27%	58.96%	41.04%	69.23%	56.38%
Social Workers	250.57	288	1:0.9	15.97%	84.03%	1:1	1:0.9	94.10%	14.58%	79.51%	73.61%	26.39%	86.96%	71.07%
Therapy Professions	279.1	327	1:0.9	24.77%	266.97%	1:0.9	1:0.9	279.82%	22.63%	257.19%	218.65%	73.09%	91.36%	73.42%
Health & Social Care Professionals	4,520	5,287	1:0.9	15.55%	84.45%	1:0.9	1:0.8	93.61%	14.39%	79.21%	57.37%	42.63%	70.07%	55.03%
Management (VIII & above)	33.65	34	1:1	211.76%	494.12%	1:1	1:1	638.24%	194.12%	444.12%	685.29%	20.59%	100.00%	95.83%
Clerical (III & IV)	806.18	945	1:0.9	11.22%	88.78%	1:0.9	1:0.8	88.25%	9.21%	79.05%	63.39%	36.61%	82.08%	61.03%
Administrative/ Supervisory (V to VII)	769.65	823	1:0.9	21.99%	78.01%	1:1	1:0.9	92.59%	20.78%	71.81%	86.51%	13.49%	96.13%	83.80%
Management (VIII & above)	201.34	206	1:1	34.95%	81.55%	1:1	1:1	105.34%	32.04%	73.30%	113.11%	3.40%	100.00%	95.83%
Management & Administrative	1,811	2,008	1:0.9	17.88%	82.12%	1:1	1:0.9	90.29%	16.14%	74.15%	76.89%	23.11%	92.76%	73.44%
Support	445.53	635	1:0.7	38.11%	84.41%	1:0.8	1:0.7	106.30%	30.24%	76.06%	47.09%	75.43%	51.65%	32.46%
Maintenance/ Technical	121.86	136	1:0.9	101.47%	13.97%	1:0.9	1:0.8	105.15%	91.91%	13.24%	84.56%	30.88%	78.26%	36.84%
Support	108.2	143	1:0.7	169.23%	374.83%	1:0.8	1:0.7	472.03%	134.27%	337.76%	209.09%	334.97%	51.65%	32.46%
Maintenance/ Technical	20.66	21	1:0.9	657.14%	90.48%	1:0.9	1:0.8	680.95%	595.24%	85.71%	547.62%	200.00%	78.26%	36.84%
General Support	696	935	1:0.7	40.64%	59.36%	1:0.8	1:0.7	87.49%	33.90%	53.58%	44.28%	55.72%	61.32%	32.61%
Health Care Assistants	7,848.24	9,433	1:0.8	23.62%	76.38%	1:0.9	1:0.8	84.89%	20.57%	64.33%	51.54%	48.46%	60.59%	48.74%
Care, other	14.07	19	1:0.8	2,747.37%	8,384.21%	1:0.9	1:0.8	9,831.58%	2,378.95%	7,452.63%	7,063.16%	4,068.42%	75.67%	59.45%
Home Help	68.9	200	1:0.3	6.50%	93.50%	1:0.3	1:0.3	65.50%	3.50%	62.00%	2.50%	97.50%		2.67%
Care, other	1,771.54	2,096	1:0.8	24.90%	76.00%	1:0.9	1:0.8	89.12%	21.56%	67.56%	64.03%	36.88%	75.67%	59.45%
Patient & Client Care	9,703	11,748	1:0.8	23.52%	76.48%	1:0.9	1:0.8	85.18%	20.42%	64.76%	52.85%	47.15%	63.16%	49.68%



Disabilities Employment Report by CHO : WTE, Headcount, Gender, Full-Time / Part-Time etc. NOV 2023

NOV 2023	WTE NOV 2023	No. NOV 2023	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	20,447	24,190	1:0.8	20.08%	79.92%	1:0.9	1:0.8	89.00%	17.73%	71.27%	58.96%	41.04%	69.23%	56.38%
CHO 1	1,757	1,934	1:0.9	20.89%	79.11%	1:1	1:0.9	94.05%	19.44%	74.61%	79.83%	20.17%	90.35%	77.06%
CHO 2	1,742	2,128	1:0.8	23.36%	76.64%	1:0.8	1:0.8	82.52%	18.94%	63.58%	49.48%	50.52%	53.32%	48.31%
CHO 3	2,040	2,442	1:0.8	14.09%	85.91%	1:0.9	1:0.8	85.91%	12.00%	73.91%	41.52%	58.48%	45.06%	40.94%
CHO 4	2,672	3,181	1:0.8	20.81%	79.19%	1:0.9	1:0.8	84.78%	17.07%	67.71%	71.17%	28.83%	76.59%	69.75%
CHO 5	1,711	2,029	1:0.8	21.24%	78.76%	1:0.9	1:0.8	86.10%	17.84%	68.26%	53.47%	46.53%	64.73%	50.44%
CHO 6	1,208	1,403	1:0.9	23.09%	76.91%	1:0.9	1:0.8	90.16%	20.53%	69.64%	66.86%	33.14%	82.72%	62.09%
CHO 7	3,530	4,168	1:0.8	22.91%	77.09%	1:0.9	1:0.8	89.56%	20.66%	68.91%	68.07%	31.93%	80.94%	64.24%
CHO 8	2,421	2,917	1:0.8	21.25%	78.75%	1:0.9	1:0.8	97.05%	20.60%	76.45%	45.94%	54.06%	49.84%	44.88%
CHO 9	3,357	3,981	1:0.8	15.57%	84.43%	1:0.9	1:0.8	89.83%	14.07%	75.76%	54.81%	45.19%	71.13%	51.80%
other Community Services	7	7	1:1	14.29%	85.71%	1:1	1:1	100.00%	14.29%	85.71%	85.71%	14.29%	100.00%	83.33%



Previous Month Summary

	% WTE change since OCT 2023	WTE change since OCT 2023	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm
Total	+0.38%	+78.3	+6.7	+13.5	-8.8	+13.9	+3.0	+4.4	+21.6	+11.3	+12.6	+0.0
Consultants	+0.14%	+0.0		+0.0	+0.0	-0.1	+0.0	+0.0			+0.1	
Registrars	-6.39%	-0.6		+0.0				-0.0	+0.0	+0.0	-0.6	
SHO/ Interns	+0.00%	+0.0		+0.0					+0.0		+0.0	
Medical/ Dental, other	+0.00%	+0.0	+0.0	+0.0	+0.0	+0.0		+0.0		+0.0	+0.0	
Medical & Dental	-1.03%	-0.6	+0.0	+0.0	+0.0	-0.1	+0.0	-0.0	+0.0	+0.0	-0.5	
Nurse/ Midwife Manager	-0.42%	-4.1	-0.5	+0.1	-0.2	-2.3	+1.6	-1.9	-2.0	+1.4	-0.3	
Nurse/ Midwife Specialist & AN/MP	+1.42%	+1.1	+0.0	+0.0	+0.0	+1.0	-0.9	+0.0	+0.0	+0.0	+1.0	
Staff Nurse/ Staff Midwife	+0.74%	+18.8	-0.7	+0.3	-0.7	-3.6	+0.5	+3.6	-0.1	+8.0	+11.5	
Public Health Nurse	+1.96%	+0.2	+0.0				+0.4			-0.2		
Nursing/ Midwifery Student	-20.36%	-5.8	-0.7			-1.7	-1.6		-0.5	+0.3	-1.6	
Nursing/ Midwifery other	-2.93%	-0.8	-0.8		+0.0	+0.0	-0.0	+0.0	+0.0	-0.0	+0.0	
Nursing & Midwifery	+0.26%	+9.4	-2.7	+0.4	-0.9	-6.5	-0.1	+1.7	-2.5	+9.5	+10.6	
Therapy Professions	+0.40%	+3.3	+1.2	+8.6	+0.4	-1.7	+1.7	+0.9	-1.0	-8.4	+1.7	
Health Science/ Diagnostics	-4.41%	-1.0			+0.0				+0.0	+0.0	-1.0	
Social Care	-0.01%	-0.4	+1.6	+1.9	-11.8	+6.9	+0.9	+0.9	+7.0	-3.3	-4.5	
Social Workers	+1.20%	+3.0	-0.1	-0.2	+0.0	+2.9	-0.1	-0.1	-0.6	+0.3	+0.8	
Psychologists	+2.07%	+4.8	+0.5	+0.2	-0.7	+1.5	+0.1	+0.1	-1.0	-0.7	+4.7	
Pharmacy	+0.00%	+0.0							+0.0		+0.0	
H&SC, Other	+8.60%	+5.3	+0.0	+0.0	+0.0	+4.0	+0.0	+0.0	+0.0	+0.0	+1.3	
Health & Social Care Professionals	+0.33%	+14.9	+3.2	+10.5	-12.2	+13.6	+2.5	+1.8	+4.5	-12.1	+3.0	
Management (VIII & above)	+2.32%	+5.3	+1.8	+0.0	+0.0	+0.9	+0.6	+2.0	-0.8	-0.1	+0.9	+0.0
Administrative/ Supervisory (V to VII)	+0.50%	+3.9	-2.5	+2.7	-1.4	+3.7	-0.7	-1.6	+2.3	-1.0	+2.4	+0.0



Clerical (III & IV)	+0.47%	+3.8	+0.9	-1.3	+0.7	+2.2	-1.8	+1.3	+1.6	-2.0	+2.1	+0.0
Management & Administrative	+0.72%	+13.0	+0.2	+1.3	-0.7	+6.7	-1.8	+1.7	+3.1	-3.0	+5.4	+0.0
Support	-0.13%	-0.7	-1.1	+1.0	-0.5	+1.5	+0.0	-0.5	+0.5	+0.0	-1.6	
Maintenance/ Technical	-0.34%	-0.5	+0.0	-1.0	-0.0	+0.0	+0.0	-0.5	-0.1	+0.0	+1.0	
General Support	-0.17%	-1.2	-1.1	+0.0	-0.5	+1.5	+0.0	-0.9	+0.4	+0.0	-0.7	
Health Care Assistants	+0.47%	+36.4	+5.6	+1.2	+2.1	-1.2	+1.8	+3.6	+6.1	+18.8	-1.6	
Home Help	-0.10%	-0.1	+0.8				-0.5		-0.3	-0.0		
Care, other	+0.37%	+6.6	+0.8	+0.1	+3.4	-0.2	+1.0	-3.3	+10.4	-1.9	-3.7	
Patient & Client Care	+0.44%	+42.9	+7.1	+1.3	+5.5	-1.4	+2.3	+0.3	+16.2	+16.9	-5.3	



Year on Year Summary

	% WTE change since NOV 2022	WTE change since NOV 2022	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Communi ty Services
Total	+3.04%	+602.5	+64.0	+136.1	+52.5	+41.7	+54.6	-11.8	+143.9	+109.0	+11.5	+1.0
Consultants	+9.58%	+1.9		+0.0	-0.0	-0.1	+0.0	+0.0			+2.0	
Registrars	-10.69%	-1.1		+0.0				-0.0	-0.0	+0.0	-1.0	
SHO/ Interns	+89.45%	+6.6		+0.0					+4.6		+2.0	
Medical/ Dental, other	-12.45%	-1.6	-0.9	+0.0	+0.0	+0.0		+0.0		+0.0	-0.7	
Medical & Dental	+11.62%	+5.8	-0.9	+0.0	-0.0	-0.1	+0.0	-0.0	+4.6	+0.0	+2.3	
Nurse/ Midwife Manager	+0.56%	+5.4	+9.0	-12.8	-0.5	-1.7	+3.7	-3.4	+6.0	+6.9	-1.8	
Nurse/ Midwife Specialist & AN/MP	+14.52%	+10.1	+5.0	-0.8	+3.1	+0.5	-0.7	+1.8	+0.8	+0.1	+0.5	
Staff Nurse/ Staff Midwife	-1.40%	-36.3	-16.5	-5.2	-5.5	-9.9	-3.1	+6.1	-3.7	+10.8	-9.2	
Public Health Nurse	+4.37%	+0.5	-0.0				+0.7			-0.2		
Nursing/ Midwifery Student	+4.92%	+1.1	+2.0			-10.5	+6.9		+2.6	+2.3	-2.2	
Nursing/ Midwifery other	-3.77%	-1.1	+1.0		+0.3	+0.0	-0.0	+0.0	-2.0	+0.7	-1.0	
Nursing & Midwifery	-0.55%	-20.3	+0.4	-18.8	-2.7	-21.6	+7.5	+4.5	+3.7	+20.5	-13.7	
Therapy Professions	+6.30%	+49.3	-3.4	+37.9	+8.2	+12.5	-0.0	+3.0	-2.1	-4.0	-2.8	
Health Science/ Diagnostics	+1.69%	+0.4			+0.0				-0.6	+0.0	+1.0	
Social Care	+2.51%	+76.2	+15.0	+48.3	-0.5	+21.0	+4.1	-9.5	+15.0	+6.9	-24.2	
Social Workers	+5.82%	+13.8	+6.1	-0.1	-1.1	+4.8	+5.7	+2.1	-5.3	-0.3	+1.9	
Psychologists	-0.22%	-0.5	-1.6	+9.3	-3.3	-0.1	-5.1	-0.7	-2.1	-3.4	+6.4	
Pharmacy	-0.12%	-0.0							-0.0		+0.0	
H&SC, Other	-3.18%	-2.2	-3.6	+1.8	-0.9	+1.9	+0.4	-0.9	+0.5	-1.7	+0.5	
Health & Social Care Professionals	+3.12%	+136.9	+12.4	+97.3	+2.4	+40.2	+4.9	-5.9	+5.4	-2.5	-17.2	
Management (VIII & above)	+5.55%	+12.4	+2.9	+0.8	+4.9	+4.8	+0.8	+0.0	-4.4	+0.3	+1.3	+1.0



Administrative/ Supervisory (V to VII)	+16.10%	+106.8	+3.9	+11.9	+0.6	+16.7	+2.0	+13.3	+23.7	+11.4	+24.3	-1.0
Clerical (III & IV)	+9.01%	+66.7	+1.9	+10.8	+6.2	-1.0	+13.2	-2.1	+12.1	+13.2	+11.4	+1.0
Management & Administrative	+11.43%	+185.8	+8.6	+23.5	+11.7	+20.6	+16.0	+11.2	+31.4	+24.9	+36.9	+1.0
Support	-12.37%	-78.2	-1.8	-2.3	-3.9	-51.9	-3.5	-3.0	-4.3	-5.1	-2.3	
Maintenance/ Technical	+13.18%	+16.6	+0.0	+0.0	+3.0	-0.4	-0.5	-2.0	+12.2	+3.6	+0.8	
General Support	-8.13%	-61.6	-1.8	-2.3	-0.9	-52.4	-4.0	-5.0	+7.9	-1.6	-1.5	
Health Care Assistants	+4.64%	+348.3	+28.9	+32.5	+33.2	+29.1	+36.6	+8.7	+85.8	+75.4	+18.1	
Home Help	-14.04%	-11.3	-2.6				-1.6		-3.1	-4.0		
Care, other	+1.07%	+19.0	+18.9	+4.0	+8.9	+25.9	-4.8	-25.2	+8.2	-3.6	-13.4	
Patient & Client Care	+3.81%	+356.0	+45.2	+36.5	+42.1	+55.0	+30.2	-16.5	+90.9	+67.8	+4.7	



Year to Date Summary

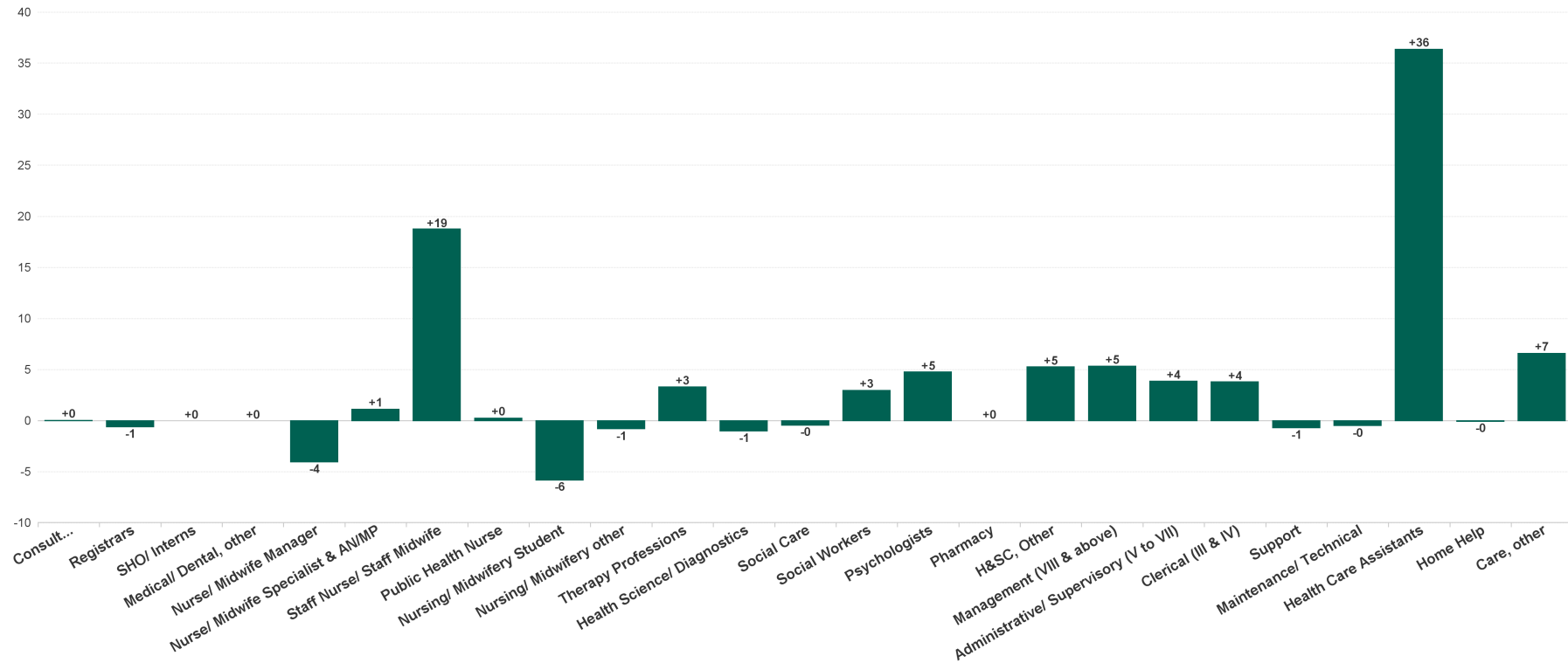
	% WTE change since DEC 2022	WTE change since DEC 2022	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Communi ty Services
Total	+2.73%	+543.4	+59.0	+135.5	+51.3	+32.0	+55.2	-7.9	+120.5	+75.9	+20.8	+1.1
Consultants	+18.09%	+3.3		+0.0	+0.1	-0.1	+0.1	+0.0			+3.2	
Registrars	-10.42%	-1.0		+0.0				-0.0	-0.0	+0.0	-1.0	
SHO/ Interns	+56.60%	+5.1		+0.0					+4.1		+1.0	
Medical/ Dental, other	-12.45%	-1.6	-0.9	+0.0	+0.0	+0.0		+0.0		+0.0	-0.7	
Medical & Dental	+11.42%	+5.7	-0.9	+0.0	+0.1	-0.1	+0.1	-0.0	+4.0	+0.0	+2.6	
Nurse/ Midwife Manager	+0.27%	+2.6	+6.6	-10.0	-3.0	+2.0	+2.2	-4.5	+5.0	+3.8	+0.4	
Nurse/ Midwife Specialist & AN/MP	+14.81%	+10.3	+5.0	-0.9	+3.1	-0.0	-0.9	+1.8	+0.8	+1.0	+0.5	
Staff Nurse/ Staff Midwife	-2.32%	-60.7	-19.4	-6.1	-2.6	-10.8	-8.8	+6.2	-9.9	+1.1	-10.5	
Public Health Nurse	+1.53%	+0.2	-0.0				+0.4			-0.2		
Nursing/ Midwifery Student	+110.33%	+12.0	+1.8			+0.3	+6.8		+2.6	+2.5	-2.0	
Nursing/ Midwifery other	-2.69%	-0.7	+1.0		+0.3	+0.0	+0.0	+0.0	-2.0	+0.7	-0.7	
Nursing & Midwifery	-0.99%	-36.4	-5.0	-17.0	-2.2	-8.5	-0.3	+3.5	-3.5	+8.8	-12.2	
Therapy Professions	+5.13%	+40.6	-3.6	+38.1	+8.4	+10.1	+0.0	+0.6	-5.1	-1.9	-6.2	
Health Science/ Diagnostics	+1.88%	+0.4			+0.0				-0.6	+0.0	+1.0	
Social Care	+1.71%	+52.3	+12.4	+40.2	-7.2	+14.4	+2.7	-5.1	+12.5	-3.3	-14.2	
Social Workers	+4.82%	+11.5	+5.7	-0.3	-0.8	+6.1	+4.9	+2.0	-5.0	-0.1	-0.9	
Psychologists	-1.57%	-3.8	+1.3	+8.1	-2.7	-3.8	-3.3	-0.5	-2.4	-4.0	+3.6	
Pharmacy	+1.34%	+0.1							+0.1		+0.0	
H&SC, Other	-2.27%	-1.6	-3.4	+2.1	-1.2	+2.5	+0.4	-0.9	+0.5	-1.9	+0.3	
Health & Social Care Professionals	+2.25%	+99.6	+12.4	+88.2	-3.5	+29.2	+4.8	-4.0	+0.0	-11.1	-16.4	
Management (VIII & above)	-0.47%	-1.1	+1.9	+0.8	+5.0	+4.4	-0.2	-9.3	-3.3	-0.6	+0.2	+0.0
Administrative/ Supervisory (V to VII)	+15.72%	+104.6	+3.7	+11.9	-1.2	+10.5	+8.5	+13.1	+19.9	+11.7	+26.5	+0.0
Clerical (III & IV)	+8.43%	+62.7	-2.2	+7.9	+7.0	-0.4	+11.2	+3.9	+8.7	+12.1	+13.5	+1.0
Management & Administrative	+10.10%	+166.1	+3.3	+20.6	+10.7	+14.5	+19.5	+7.8	+25.3	+23.1	+40.2	+1.1
Support	-11.26%	-70.2	-1.2	+0.5	-3.1	-52.9	-3.2	-4.2	-0.0	-5.2	-0.9	
Maintenance/ Technical	+13.29%	+16.7	+0.0	+0.0	+3.0	+1.5	-0.5	-1.0	+8.9	+3.6	+1.2	
General Support	-7.14%	-53.5	-1.2	+0.5	-0.1	-51.4	-3.7	-5.2	+8.9	-1.7	+0.3	



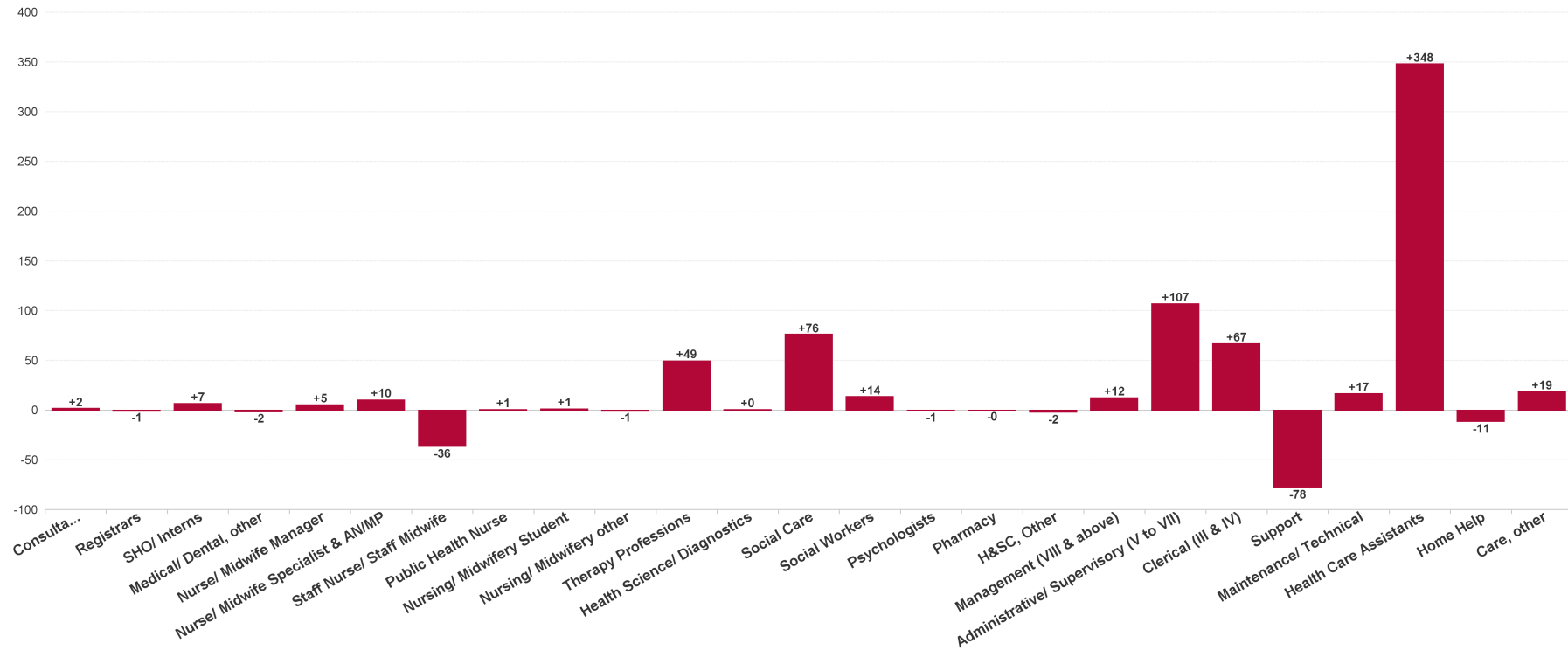
Health Care Assistants	+4.72%	+353.5	+32.2	+33.8	+37.4	+26.0	+37.6	+10.8	+88.0	+67.1	+20.5	
Home Help	-13.90%	-11.1	-2.1				-2.2		-3.0	-3.9		
Care, other	+1.10%	+19.4	+20.2	+9.3	+8.9	+22.3	-0.6	-20.8	+0.8	-6.4	-14.2	
Patient & Client Care	+3.87%	+361.9	+50.4	+43.2	+46.3	+48.3	+34.8	-10.0	+85.7	+56.8	+6.3	



Previous Month Summary Chart: Change since OCT 2023



Previous Year Summary Chart: Change since NOV 2022



YTD Summary Chart: Change since DEC 2022

