

Disabilities Employment Report : OCT 2023

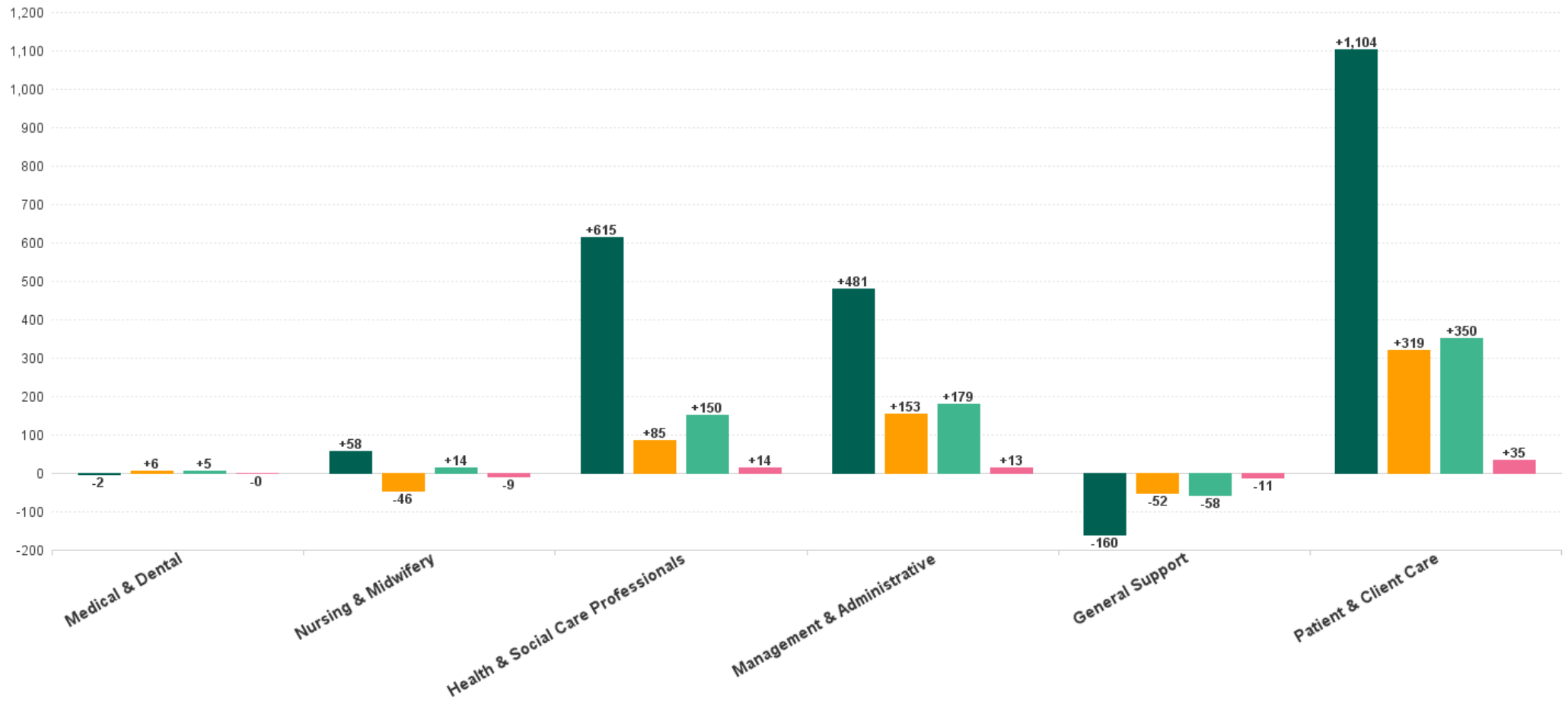
Employment Report by Staff Group

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	18,273	19,903	20,328	20,368	+2,096	+11.47%	+465	+2.34%	+41	24,088
Consultants	24	18	21	22	-2	-9.13%	+3	+17.93%	+0	27
Registrars	13	10	10	10	-3	-26.54%	-0	-4.31%	-0	11
SHO/ Interns	7	9	14	14	+7	+101.15%	+5	+56.60%	+0	14
Medical/ Dental, other	14	13	11	11	-3	-21.44%	-2	-12.45%	+0	17
Medical & Dental	58	50	57	57	-2	-2.88%	+6	+12.57%	-0	69
Nurse/ Midwife Manager	892	959	961	966	+74	+8.27%	+7	+0.69%	+4	1,039
Nurse/ Midwife Specialist & AN/MP	62	70	79	79	+17	+27.39%	+9	+13.21%	+0	87
Staff Nurse/ Staff Midwife	2,569	2,618	2,527	2,539	-30	-1.17%	-79	-3.04%	+11	2,925
Public Health Nurse	6	12	11	12	+5	+86.46%	-0	-0.43%	+0	14
<i>Pre-registration Nurse/ Midwife Intern</i>	28	7	46	15	-13	-47.65%	+8	+109.19%	-31	30
<i>Nursing/ Midwifery awaiting registration</i>	14	4	8	14	+0	+0.00%	+10	+267.11%	+6	18
Nursing/ Midwifery Student	42	11	54	29	-13	-31.98%	+18	+164.11%	-25	48
Nursing/ Midwifery other	22	28	28	28	+5	+24.37%	+0	+0.25%	-0	31
Nursing & Midwifery	3,593	3,697	3,661	3,651	+58	+1.61%	-46	-1.24%	-9	4,144
Therapy Professions	763	790	822	827	+65	+8.50%	+37	+4.71%	+6	955
Health Science/ Diagnostics	20	21	23	23	+3	+13.45%	+1	+6.58%	+0	23
Social Care	2,595	3,055	3,105	3,108	+512	+19.75%	+53	+1.73%	+2	3,655
Social Workers	219	239	239	248	+29	+13.15%	+9	+3.59%	+8	284
Psychologists	202	239	229	230	+28	+14.02%	-9	-3.57%	+2	259
Pharmacy	7	8	8	8	+2	+22.45%	+0	+1.34%	+0	11
H&SC, Other	85	68	66	61	-23	-27.65%	-7	-10.01%	-4	80
Health & Social Care Professionals	3,890	4,421	4,492	4,505	+615	+15.81%	+85	+1.92%	+14	5,267
Management (VIII & above)	180	236	231	230	+50	+27.84%	-6	-2.73%	-2	236
Administrative/ Supervisory (V to VII)	477	665	749	766	+288	+60.39%	+101	+15.14%	+17	816
Clerical (III & IV)	660	744	805	802	+142	+21.54%	+59	+7.92%	-2	939
Management & Administrative	1,317	1,645	1,785	1,798	+481	+36.48%	+153	+9.31%	+13	1,991
Support	733	624	566	554	-179	-24.38%	-70	-11.14%	-12	777
Maintenance/ Technical	124	126	143	143	+19	+15.11%	+17	+13.68%	+0	158
General Support	857	750	709	697	-160	-18.66%	-52	-6.98%	-11	935
Health Care Assistants	6,818	7,495	7,810	7,812	+994	+14.57%	+317	+4.23%	+2	9,377
Home Help	99	80	70	69	-30	-30.47%	-11	-13.81%	-1	202
Care, other	1,638	1,766	1,745	1,779	+141	+8.58%	+13	+0.73%	+34	2,103
Patient & Client Care	8,556	9,341	9,625	9,660	+1,104	+12.90%	+319	+3.41%	+35	11,682



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2022 ■ WTE change since OCT 2022 ■ WTE change since SEP 2023



Disabilities Report by CHO: OCT 2023

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	18,273	19,903	20,328	20,368	+2,096	+11.47%	+465	+2.34%	+41	24,088
CHO 1	1,498	1,698	1,755	1,750	+252	+16.83%	+52	+3.08%	-4	1,932
CHO 2	1,497	1,607	1,730	1,729	+232	+15.49%	+122	+7.59%	-1	2,114
CHO 3	1,823	1,989	2,036	2,049	+225	+12.35%	+60	+3.02%	+13	2,454
CHO 4	2,425	2,640	2,659	2,658	+233	+9.62%	+18	+0.69%	-1	3,169
CHO 5	1,488	1,656	1,705	1,708	+221	+14.82%	+52	+3.16%	+3	2,029
CHO 6	1,198	1,216	1,199	1,204	+6	+0.54%	-12	-1.01%	+5	1,394
CHO 7	2,982	3,410	3,511	3,509	+527	+17.68%	+99	+2.90%	-2	4,131
CHO 8	2,162	2,345	2,413	2,410	+248	+11.47%	+65	+2.76%	-3	2,916
CHO 9	3,194	3,336	3,313	3,344	+150	+4.71%	+8	+0.24%	+31	3,942
other Community Services	6	6	7	7	+1	+17.65%	+1	+18.04%	+0	7



% Total by CHO



Disabilities Employment Report by HSE/S38: OCT 2023

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	18,273	19,903	20,328	20,368	+2,096	+11.47%	+465	+2.34%	+41	24,088
Health Service Executive	3,873	4,200	4,352	4,356	+483	+12.47%	+156	+3.71%	+4	4,919
Section 38 Voluntary Agencies	14,399	15,703	15,975	16,013	+1,613	+11.20%	+309	+1.97%	+37	19,169



Disabilities Employment Report by HSE: OCT 2023

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Total HSE	3,873	4,200	4,352	4,356	+483	+12.47%	+156	+3.71%	+4	4,919
Consultants	8	6	6	7	-1	-12.93%	+1	+18.08%	+0	7
Registrars	3	2	2	2	-1	-47.33%	-0	-20.20%	-0	2
SHO/ Interns		1	2	2	+2		+1	+102.02%	+0	2
Medical/ Dental, other	6	6	5	5	-1	-15.03%	-1	-14.35%	+0	9
Medical & Dental	17	15	16	15	-1	-7.97%	+1	+4.81%	-0	20
Nurse/ Midwife Manager	257	267	275	279	+22	+8.62%	+11	+4.16%	+4	293
Nurse/ Midwife Specialist & AN/MP	14	18	26	27	+13	+96.55%	+9	+50.56%	+1	28
Staff Nurse/ Staff Midwife	788	782	780	781	-6	-0.81%	-1	-0.10%	+1	859
Public Health Nurse	6	12	11	12	+5	+86.46%	-0	-0.43%	+0	14
Nursing/ Midwifery awaiting registration	14	2	3	7	-9	-48.77%	+4	+258.08%	+4	10
Pre-registration Nurse/ Midwife Intern	3	7	17	6	+1	+91.69%	-3	-11.88%	-11	13
Nursing/ Midwifery Student	17	9	21	13	-4	-22.06%	+4	+47.18%	-7	23
Nursing/ Midwifery other	8	8	11	10	+3	+35.43%	+2	+25.00%	-0	12
Nursing & Midwifery	1,089	1,096	1,123	1,122	+33	+3.06%	+26	+2.34%	-1	1,229
Therapy Professions	330	322	343	340	+11	+3.25%	+19	+5.86%	-3	402
Health Science/ Diagnostics	2	6	6	6	+4	+200.00%	+0	+0.67%	+0	6
Social Care	89	109	121	124	+35	+39.26%	+15	+13.46%	+3	137
Social Workers	58	62	72	72	+15	+25.66%	+11	+16.96%	+0	81
Psychologists	74	95	91	91	+17	+23.17%	-3	-3.60%	+0	102
H&SC, Other	26	19	15	13	-13	-49.73%	-6	-30.23%	-2	15
Health & Social Care Professionals	579	612	649	647	+69	+11.85%	+35	+5.71%	-1	743
Management (VIII & above)	45	69	66	66	+21	+48.00%	-3	-4.13%	+1	68
Administrative/ Supervisory (V to VII)	140	231	262	266	+126	+90.32%	+36	+15.41%	+4	283
Clerical (III & IV)	178	227	252	257	+79	+44.15%	+30	+13.28%	+5	286
Management & Administrative	363	526	580	589	+226	+62.42%	+63	+11.93%	+9	637
Support	87	67	60	62	-25	-28.65%	-5	-6.93%	+2	74
Maintenance/ Technical	21	21	24	24	+3	+15.52%	+3	+16.52%	+0	25
General Support	108	88	85	87	-22	-20.10%	-1	-1.38%	+2	99
Health Care Assistants	1,510	1,616	1,642	1,631	+121	+8.03%	+15	+0.93%	-10	1,781
Home Help	99	80	70	69	-30	-30.47%	-11	-13.81%	-1	202
Care, other	108	166	189	195	+87	+80.15%	+29	+17.54%	+6	208
Patient & Client Care	1,717	1,862	1,900	1,895	+178	+10.35%	+33	+1.77%	-5	2,191



Disabilities Employment Report by S38 Hospitals: OCT 2023

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Total S38 Vols	14,399	15,703	15,975	16,013	+1,613	+11.20%	+309	+1.97%	+37	19,169
Consultants	16	13	15	15	-1	-7.38%	+2	+17.86%	+0	20
Registrars	10	8	8	8	-2	-20.30%	-0	-0.38%	+0	9
SHO/ Interns	7	8	12	12	+5	+72.41%	+4	+50.94%	+0	12
Medical/ Dental, other	8	7	6	6	-2	-26.45%	-1	-10.66%	+0	8
Medical & Dental	41	35	41	41	-0	-0.82%	+6	+15.81%	+0	49
Nurse/ Midwife Manager	635	692	687	687	+52	+8.14%	-4	-0.65%	+1	746
Nurse/ Midwife Specialist & AN/MP	48	52	53	52	+4	+7.77%	+0	+0.33%	-1	59
Staff Nurse/ Staff Midwife	1,781	1,836	1,747	1,757	-24	-1.33%	-79	-4.29%	+10	2,066
Pre-registration Nurse/ Midwife Intern	25		29	9	-8	-65.76%	-3		-20	17
Nursing/ Midwifery awaiting registration		2	5	7			+4	+277.09%	+2	8
Nursing/ Midwifery Student	25	2	33	15	-10	-38.76%	+14	+755.31%	-18	25
Nursing/ Midwifery other	14	19	17	17	+3	+18.48%	-2	-10.53%	-0	19
Nursing & Midwifery	2,504	2,601	2,537	2,529	+25	+0.98%	-72	-2.75%	-8	2,915
Therapy Professions	433	469	479	487	+54	+12.49%	+18	+3.93%	+8	553
Health Science/ Diagnostics	18	15	17	17	-1	-7.28%	+1	+8.87%	+0	17
Social Care	2,506	2,946	2,984	2,984	+478	+19.06%	+38	+1.29%	-0	3,518
Social Workers	161	177	167	175	+14	+8.67%	-2	-1.10%	+8	203
Psychologists	128	144	138	139	+11	+8.71%	-5	-3.54%	+1	157
Pharmacy	7	8	8	8	+2	+22.45%	+0	+1.34%	+0	11
H&SC, Other	59	49	50	48	-10	-17.76%	-1	-2.25%	-2	65
Health & Social Care Professionals	3,312	3,808	3,843	3,858	+547	+16.50%	+50	+1.31%	+15	4,524
Management (VIII & above)	135	167	166	163	+29	+21.16%	-4	-2.15%	-2	168
Administrative/ Supervisory (V to VII)	338	435	486	500	+162	+47.99%	+65	+15.00%	+13	533
Clerical (III & IV)	482	517	553	546	+64	+13.18%	+29	+5.57%	-7	653
Management & Administrative	955	1,118	1,205	1,209	+254	+26.62%	+90	+8.08%	+4	1,354
Support	646	557	506	492	-154	-23.80%	-65	-11.65%	-14	703
Maintenance/ Technical	103	105	119	119	+16	+15.02%	+14	+13.12%	+0	133
General Support	749	662	624	611	-138	-18.45%	-51	-7.72%	-13	836
Health Care Assistants	5,308	5,878	6,169	6,181	+872	+16.43%	+302	+5.14%	+12	7,596
Care, other	1,530	1,600	1,556	1,584	+54	+3.52%	-16	-1.01%	+28	1,895
Patient & Client Care	6,839	7,479	7,724	7,765	+926	+13.54%	+286	+3.82%	+40	9,491

Disabilities Employment Report by Grade Group: OCT 2023

CHO 1

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	1,498	1,698	1,755	1,750	+252	+16.83%	+52	+3.08%	-4	1,932
Medical/ Dental, other	3	3	2	2	-1	-33.11%	-1	-31.03%	+0	5
Medical & Dental	3	3	2	2	-1	-33.11%	-1	-31.03%	+0	5
Nurse/ Midwife Manager	105	112	118	119	+14	+13.39%	+7	+6.33%	+1	125
Nurse/ Midwife Specialist & AN/MP	7	8	12	13	+6	+89.97%	+5	+58.71%	+1	14
Staff Nurse/ Staff Midwife	324	335	317	317	-7	-2.17%	-19	-5.56%	-1	349
Public Health Nurse		1	1	1	+1		-0	-3.03%	+0	1
Nursing/ Midwifery Student	14	6	14	9	-5	-37.36%	+3	+41.00%	-5	15
Nursing/ Midwifery other	5	4	6	6	+1	+27.23%	+2	+42.18%	-0	7
Nursing & Midwifery	455	467	468	465	+10	+2.28%	-2	-0.50%	-3	511
Therapy Professions	42	58	57	54	+11	+26.82%	-5	-8.12%	-3	62
Social Care	8	17	24	27	+20	+263.58%	+11	+64.47%	+3	31
Social Workers	16	17	22	23	+7	+44.96%	+6	+34.28%	+1	24
Psychologists	5	12	13	12	+8	+166.16%	+1	+6.60%	-1	14
H&SC, Other	12	8	6	5	-8	-62.21%	-3	-41.84%	-2	5
Health & Social Care Professionals	82	112	123	121	+38	+46.37%	+9	+8.23%	-2	136
Management (VIII & above)	14	15	14	15	+1	+4.99%	+0	+0.55%	+0	15
Administrative/ Supervisory (V to VII)	28	55	61	61	+33	+120.37%	+6	+11.31%	+0	65
Clerical (III & IV)	50	63	61	60	+10	+21.09%	-3	-4.91%	-1	66
Management & Administrative	91	133	136	136	+44	+48.65%	+3	+2.38%	-0	146
Support	49	30	31	30	-19	-38.15%	-0	-0.30%	-0	39
Maintenance/ Technical	6	4	4	4	-2	-33.33%	+0	+0.76%	+0	4
General Support	55	34	35	34	-21	-37.62%	-0	-0.17%	-0	43
Health Care Assistants	761	884	912	911	+150	+19.66%	+27	+3.01%	-1	994
Home Help	13	16	12	13	-1	-5.01%	-3	-18.17%	+0	25
Care, other	37	49	66	69	+32	+85.96%	+19	+39.38%	+3	72
Patient & Client Care	812	949	990	993	+181	+22.28%	+43	+4.55%	+2	1,091



Disabilities Employment Report by Grade Group: OCT 2023

CHO 2

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	1,497	1,607	1,730	1,729	+232	+15.49%	+122	+7.59%	-1	2,114
Consultants	3	3	3	3	+0	+0.59%	+0	+0.00%	+0	4
Registrars	2	1	1	1	-1	-50.00%	+0	+0.00%	+0	1
SHO/ Interns		1	1	1	+1		+0	+0.00%	+0	1
Medical/ Dental, other	1	1	1	1	+0	+0.00%	+0	+0.00%	+0	1
Medical & Dental	6	6	6	6	+0	+0.31%	+0	+0.00%	+0	7
Nurse/ Midwife Manager	77	76	66	65	-12	-15.48%	-10	-13.35%	-0	74
Nurse/ Midwife Specialist & AN/MP	6	6	6	6	-0	-4.77%	-1	-13.47%	+0	7
Staff Nurse/ Staff Midwife	165	166	159	159	-6	-3.63%	-6	-3.84%	+0	193
Nursing & Midwifery	249	248	230	230	-18	-7.35%	-17	-7.00%	+0	274
Therapy Professions	41	48	79	77	+36	+87.16%	+30	+61.61%	-1	93
Social Care	222	279	319	318	+96	+43.17%	+38	+13.68%	-1	380
Social Workers	26	27	27	27	+1	+2.27%	-0	-0.41%	-0	37
Psychologists	16	19	27	27	+12	+73.12%	+8	+40.86%	+0	31
H&SC, Other	16	11	13	13	-2	-15.26%	+2	+18.73%	+0	19
Health & Social Care Professionals	321	385	465	462	+142	+44.11%	+78	+20.19%	-3	560
Management (VIII & above)	16	17	18	18	+2	+11.01%	+1	+4.69%	+0	18
Administrative/ Supervisory (V to VII)	40	64	71	73	+33	+81.16%	+9	+14.45%	+2	76
Clerical (III & IV)	50	54	63	63	+14	+27.34%	+9	+17.08%	+0	75
Management & Administrative	106	135	152	154	+48	+45.43%	+19	+14.28%	+2	169
Support	45	46	45	45	+1	+1.21%	-0	-1.03%	+0	79
Maintenance/ Technical	13	12	13	13	-0	-1.62%	+1	+8.11%	+0	14
General Support	58	58	58	58	+0	+0.57%	+0	+0.85%	+0	93
Health Care Assistants	623	641	676	674	+51	+8.14%	+33	+5.09%	-2	827
Care, other	134	134	143	143	+9	+6.95%	+9	+6.87%	+0	184
Patient & Client Care	757	776	819	817	+60	+7.93%	+42	+5.40%	-1	1,011

Disabilities Employment Report by Grade Group: OCT 2023

CHO 3

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	1,823	1,989	2,036	2,049	+225	+12.35%	+60	+3.02%	+13	2,454
Consultants	1	0	0	0	-1	-79.00%	+0	+61.54%	+0	1
Medical/ Dental, other	1	0	0	0	-0	-51.61%	+0	+0.00%	+0	1
Medical & Dental	2	1	1	1	-1	-65.80%	+0	+13.79%	+0	2
Nurse/ Midwife Manager	76	81	80	79	+3	+3.38%	-3	-3.41%	-1	81
Nurse/ Midwife Specialist & AN/MP	13	11	14	14	+1	+9.34%	+3	+28.92%	+0	15
Staff Nurse/ Staff Midwife	247	258	253	256	+9	+3.47%	-2	-0.72%	+3	284
Nursing/ Midwifery Student	12		6		-12	-100.00%			-6	
Nursing/ Midwifery other	4	3	3	3	-1	-19.35%	+0	+9.09%	+0	3
Nursing & Midwifery	351	353	355	351	+0	+0.03%	-1	-0.36%	-3	383
Therapy Professions	74	41	47	49	-26	-34.44%	+8	+19.90%	+1	53
Health Science/ Diagnostics		4	4	4	+4		+0	+1.01%	+0	4
Social Care	241	280	276	285	+44	+18.36%	+5	+1.65%	+9	338
Social Workers	17	19	18	19	+2	+12.47%	-1	-4.23%	+1	21
Psychologists	16	19	16	17	+1	+4.21%	-2	-10.86%	+1	19
H&SC, Other	12	11	11	10	-2	-16.49%	-1	-10.57%	-1	14
Health & Social Care Professionals	359	374	371	383	+23	+6.53%	+9	+2.33%	+12	449
Management (VIII & above)	7	12	16	17	+10	+146.47%	+5	+42.03%	+1	17
Administrative/ Supervisory (V to VII)	41	60	60	60	+19	+47.85%	+0	+0.27%	+0	62
Clerical (III & IV)	59	54	60	60	+1	+1.66%	+6	+11.65%	+0	66
Management & Administrative	107	126	135	137	+30	+28.56%	+11	+9.06%	+2	145
Support	53	54	51	51	-2	-2.88%	-3	-4.97%	+0	58
Maintenance/ Technical	14	18	21	21	+7	+45.47%	+3	+16.81%	-0	23
General Support	67	72	72	72	+5	+7.53%	+0	+0.49%	+0	81
Health Care Assistants	764	857	893	893	+128	+16.81%	+35	+4.11%	+0	1,148
Care, other	173	206	210	212	+39	+22.49%	+6	+2.69%	+2	246
Patient & Client Care	937	1064	1102	1105	+167	+17.86%	+41	+3.84%	+2	1,394



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CHO 4

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	2,425	2,640	2,659	2,658	+233	+9.62%	+18	+0.69%	-1	3,169
Consultants	2	2	2	2	+0	+2.00%	+0	+0.00%	+0	2
Medical/ Dental, other	0	0	0	0	+0	+12.12%	+0	+0.00%	+0	1
Medical & Dental	2	2	2	2	+0	+3.83%	+0	+0.00%	+0	3
Nurse/ Midwife Manager	87	98	102	102	+15	+17.12%	+4	+4.40%	+0	115
Nurse/ Midwife Specialist & AN/MP	13	13	13	12	-2	-11.12%	-1	-7.84%	-1	13
Staff Nurse/ Staff Midwife	306	301	292	294	-12	-3.87%	-7	-2.40%	+2	360
Nursing/ Midwifery Student	7	1	8	3	-4	-62.14%	+2	+284.06%	-5	3
Nursing/ Midwifery other	1	1	1	1	+0	+96.08%	+0	+0.00%	+0	1
Nursing & Midwifery	414	414	416	412	-2	-0.54%	-2	-0.48%	-4	492
Therapy Professions	108	105	111	117	+9	+8.03%	+12	+11.29%	+6	139
Social Care	227	259	271	266	+39	+17.43%	+7	+2.87%	-5	304
Social Workers	27	28	27	31	+4	+14.74%	+3	+11.47%	+4	35
Psychologists	35	37	34	31	-4	-10.11%	-5	-14.51%	-3	35
H&SC, Other	8	7	6	6	-3	-34.20%	-2	-21.41%	-1	6
Health & Social Care Professionals	405	435	450	450	+46	+11.30%	+16	+3.59%	+0	519
Management (VIII & above)	22	23	26	26	+4	+19.10%	+4	+15.56%	+1	29
Administrative/ Supervisory (V to VII)	53	72	77	79	+26	+48.16%	+7	+9.40%	+2	86
Clerical (III & IV)	84	93	93	91	+7	+8.04%	-3	-2.79%	-2	118
Management & Administrative	160	189	195	196	+37	+22.99%	+8	+4.11%	+1	233
Support	140	138	94	84	-56	-40.13%	-54	-39.35%	-10	135
Maintenance/ Technical	10	10	11	11	+1	+12.06%	+1	+14.99%	+0	14
General Support	150	148	106	95	-55	-36.58%	-53	-35.71%	-10	149
Health Care Assistants	987	1,111	1,138	1,138	+151	+15.29%	+27	+2.45%	-0	1,344
Care, other	307	342	352	365	+57	+18.55%	+22	+6.57%	+13	429
Patient & Client Care	1295	1453	1490	1502	+208	+16.07%	+50	+3.42%	+12	1,773



Disabilities Employment Report by Grade Group: OCT 2023

CHO 5

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	1,488	1,656	1,705	1,708	+221	+14.82%	+52	+3.16%	+3	2,029
Consultants	1	1	1	1	+0	+5.26%	+0	+12.36%	+0	1
Medical & Dental	1	1	1	1	+0	+5.26%	+0	+12.36%	+0	1
Nurse/ Midwife Manager	66	74	75	75	+10	+14.58%	+1	+0.86%	+0	79
Nurse/ Midwife Specialist & AN/MP	2	4	4	4	+2	+95.50%	+0	+1.03%	-0	4
Staff Nurse/ Staff Midwife	170	169	160	159	-10	-6.05%	-9	-5.54%	-1	179
Public Health Nurse	5	10	9	10	+4	+84.02%	+0	+0.20%	+0	12
Nursing/ Midwifery Student	2	0	7	9	+7	+365.76%	+8	+5,256.25%	+2	14
Nursing/ Midwifery other		1	1	1	+1		+0	+1.22%	+0	1
Nursing & Midwifery	244	258	256	257	+13	+5.42%	-0	-0.09%	+1	289
Therapy Professions	61	59	55	57	-4	-6.56%	-2	-2.75%	+2	67
Social Care	154	161	161	163	+9	+6.13%	+2	+1.15%	+2	200
Social Workers	21	20	25	25	+4	+19.40%	+5	+24.55%	+1	27
Psychologists	12	17	13	14	+2	+13.22%	-3	-20.04%	+0	17
H&SC, Other	7	6	6	6	-1	-8.02%	+0	+7.18%	+0	8
Health & Social Care Professionals	255	263	261	265	+11	+4.14%	+2	+0.85%	+5	319
Management (VIII & above)	11	19	19	18	+7	+65.96%	-1	-4.24%	-1	19
Administrative/ Supervisory (V to VII)	36	55	63	64	+27	+75.66%	+9	+16.83%	+0	67
Clerical (III & IV)	61	74	85	87	+26	+43.26%	+13	+17.52%	+1	102
Management & Administrative	108	147	167	169	+61	+56.47%	+21	+14.47%	+1	188
Support	15	8	6	5	-10	-68.37%	-3	-39.65%	-1	7
Maintenance/ Technical	7	9	9	9	+1	+20.19%	-1	-5.57%	+0	10
General Support	23	17	15	14	-9	-39.68%	-4	-21.33%	-1	17
Health Care Assistants	671	753	792	789	+118	+17.60%	+36	+4.75%	-3	923
Home Help	44	29	28	28	-16	-36.70%	-2	-5.73%	-0	68
Care, other	143	187	185	186	+43	+30.08%	-2	-0.85%	+1	224
Patient & Client Care	858	970	1005	1002	+145	+16.90%	+33	+3.35%	-3	1,215



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CHO 6

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	1,198	1,216	1,199	1,204	+6	+0.54%	-12	-1.01%	+5	1,394
Consultants	3	3	3	3	+0	+0.00%	+0	+0.00%	+0	3
Registrars		1	1	1	+1		+0	+1.01%	+0	1
Medical/ Dental, other	1	1	1	1	+0	+0.00%	+0	+0.00%	+0	1
Medical & Dental	4	5	5	5	+1	+25.00%	+0	+0.20%	+0	5
Nurse/ Midwife Manager	44	40	36	37	-7	-15.03%	-3	-6.44%	+1	40
Nurse/ Midwife Specialist & AN/MP			2	2	+2		+2		+0	2
Staff Nurse/ Staff Midwife	147	138	139	140	-7	-4.73%	+3	+1.89%	+1	155
Nursing/ Midwifery other		1	1	1	+1		+0	+0.00%	+0	1
Nursing & Midwifery	191	178	178	180	-11	-5.64%	+2	+1.02%	+2	198
Therapy Professions	42	26	24	25	-16	-39.24%	-0	-0.98%	+1	30
Social Care	334	381	378	375	+41	+12.25%	-6	-1.56%	-2	434
Social Workers	11	8	10	10	-1	-6.96%	+2	+24.02%	+0	11
Psychologists	14	14	13	13	-0	-1.03%	-1	-4.41%	+0	15
H&SC, Other	2	1	1	1	-1	-72.13%	-1	-64.34%	+0	1
Health & Social Care Professionals	403	431	426	425	+22	+5.57%	-6	-1.33%	-1	491
Management (VIII & above)	31	39	29	28	-3	-9.01%	-11	-28.79%	-1	28
Administrative/ Supervisory (V to VII)	53	64	74	79	+26	+47.94%	+15	+23.03%	+5	87
Clerical (III & IV)	54	52	54	55	+1	+1.86%	+3	+5.10%	+0	65
Management & Administrative	138	156	157	162	+24	+17.25%	+6	+3.92%	+4	180
Support	23	23	19	19	-4	-16.64%	-4	-16.53%	+0	27
Maintenance/ Technical	7	8	7	7	+1	+10.52%	-1	-6.75%	+0	8
General Support	29	31	26	26	-3	-10.39%	-4	-13.97%	+1	35
Health Care Assistants	187	188	200	195	+8	+4.48%	+7	+3.88%	-5	227
Care, other	246	229	208	211	-35	-14.34%	-18	-7.67%	+3	258
Patient & Client Care	433	416	408	406	-27	-6.23%	-10	-2.46%	-2	485



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OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	2,982	3,410	3,511	3,509	+527	+17.68%	+99	+2.90%	-2	4,131
Consultants	1				-1	-100.00%				
Registrars	3	4	4	4	+1	+32.33%	-0	-0.75%	+0	5
SHO/ Interns	7	7	11	11	+4	+58.05%	+4	+58.27%	+0	11
Medical/ Dental, other	1				-1	-100.00%				
Medical & Dental	12	11	15	15	+3	+30.17%	+4	+36.71%	+0	16
Nurse/ Midwife Manager	122	153	159	160	+38	+31.33%	+7	+4.55%	+1	173
Nurse/ Midwife Specialist & AN/MP	5	6	7	7	+2	+38.52%	+1	+12.66%	+0	8
Staff Nurse/ Staff Midwife	374	416	404	407	+32	+8.68%	-10	-2.37%	+3	469
Nursing/ Midwifery Student		1	10	4	+4		+3	+307.00%	-6	6
Nursing/ Midwifery other	1	4	2	2	+1	+204.00%	-2	-56.82%	+0	2
Nursing & Midwifery	502	581	581	580	+78	+15.50%	-1	-0.17%	-2	658
Therapy Professions	122	155	151	150	+29	+23.53%	-4	-2.65%	-1	167
Health Science/ Diagnostics	3	3	3	3	-0	-10.33%	-1	-19.22%	+0	3
Social Care	360	467	478	472	+112	+31.09%	+6	+1.19%	-5	514
Social Workers	33	42	37	37	+4	+11.80%	-4	-10.61%	+1	43
Psychologists	28	36	33	34	+7	+23.83%	-1	-4.04%	+2	40
Pharmacy	5	6	6	6	+2	+31.87%	+0	+1.78%	+0	9
H&SC, Other	2	2	2	2	+1	+33.33%	+1	+33.33%	+0	2
Health & Social Care Professionals	553	710	709	705	+153	+27.68%	-4	-0.63%	-4	778
Management (VIII & above)	32	47	45	44	+12	+38.24%	-2	-5.32%	-0	45
Administrative/ Supervisory (V to VII)	79	109	126	127	+48	+60.69%	+18	+16.13%	+1	135
Clerical (III & IV)	92	120	125	127	+35	+38.21%	+7	+5.92%	+2	145
Management & Administrative	203	276	295	298	+95	+46.98%	+22	+8.07%	+3	325
Support	167	156	154	156	-11	-6.50%	-0	-0.29%	+2	222
Maintenance/ Technical	28	32	41	41	+13	+44.31%	+9	+28.02%	-0	47
General Support	195	188	196	197	+2	+0.90%	+9	+4.53%	+1	269
Health Care Assistants	1,112	1,228	1,315	1,310	+198	+17.78%	+82	+6.67%	-5	1,553
Home Help	19	14	11	11	-8	-43.42%	-3	-19.75%	-0	72
Care, other	386	402	387	392	+6	+1.67%	-10	-2.40%	+5	460
Patient & Client Care	1518	1644	1714	1714	+196	+12.90%	+70	+4.23%	-0	2,085



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CHO 8

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	2,162	2,345	2,413	2,410	+248	+11.47%	+65	+2.76%	-3	2,916
Consultants	1				-1	-100.00%				
Registrars	2	1	1	1	-1	-50.00%	+0	+0.00%	+0	1
Medical/ Dental, other	1	1	1	1	+0	+0.00%	+0	+0.00%	+0	1
Medical & Dental	4	2	2	2	-2	-50.00%	+0	+0.00%	+0	2
Nurse/ Midwife Manager	123	114	113	116	-7	-5.56%	+2	+2.06%	+3	126
Nurse/ Midwife Specialist & AN/MP	7	4	5	5	-2	-23.27%	+1	+21.92%	+0	6
Staff Nurse/ Staff Midwife	319	335	327	328	+9	+2.88%	-7	-2.05%	+0	381
Public Health Nurse	1	1	1	1	+0	+0.00%	-0	-4.00%	+0	1
Nursing/ Midwifery Student		1	6	3	+3		+2	+273.42%	-3	7
Nursing/ Midwifery other	5	5	6	6	+1	+12.48%	+1	+13.59%	-0	7
Nursing & Midwifery	455	460	459	460	+4	+0.95%	-1	-0.15%	+1	528
Therapy Professions	92	92	98	99	+7	+7.95%	+7	+7.06%	+0	119
Health Science/ Diagnostics	2	2	2	2	+0	+0.00%	+0	+0.00%	+0	2
Social Care	361	414	419	414	+53	+14.81%	+0	+0.01%	-4	501
Social Workers	24	24	23	24	-0	-1.49%	-0	-1.38%	+1	27
Psychologists	25	29	26	25	+0	+1.70%	-3	-11.70%	-0	27
H&SC, Other	7	8	6	6	-1	-7.75%	-2	-23.08%	+0	8
Health & Social Care Professionals	510	569	574	570	+60	+11.81%	+1	+0.17%	-3	684
Management (VIII & above)	9	18	17	18	+9	+103.64%	-1	-2.93%	+0	18
Administrative/ Supervisory (V to VII)	56	55	66	68	+12	+20.82%	+13	+22.81%	+2	72
Clerical (III & IV)	84	94	111	108	+24	+28.21%	+14	+14.96%	-2	124
Management & Administrative	149	168	194	194	+45	+29.88%	+26	+15.58%	+0	214
Support	46	33	27	27	-19	-41.23%	-5	-16.08%	-0	36
Maintenance/ Technical	16	12	16	16	-0	-0.77%	+4	+28.51%	-0	16
General Support	62	45	43	43	-19	-30.85%	-2	-3.79%	-0	52
Health Care Assistants	844	965	1,013	1,013	+170	+20.14%	+48	+5.01%	+0	1,271
Home Help	22	21	18	17	-5	-22.22%	-4	-17.98%	-0	37
Care, other	115	115	110	110	-5	-4.19%	-5	-3.97%	-0	128
Patient & Client Care	981	1101	1141	1141	+160	+16.32%	+40	+3.63%	-0	1,436



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CHO 9

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	3,194	3,336	3,313	3,344	+150	+4.71%	+8	+0.24%	+31	3,942
Consultants	13	9	12	13	+0	+0.40%	+3	+32.94%	+0	16
Registrars	6	3	3	3	-3	-57.00%	-0	-13.71%	-0	3
SHO/ Interns		1	2	2	+2		+1	+102.02%	+0	2
Medical/ Dental, other	6	6	6	6	-1	-10.71%	-1	-11.43%	+0	7
Medical & Dental	25	20	23	23	-2	-8.23%	+3	+15.28%	-0	28
Nurse/ Midwife Manager	192	211	213	211	+20	+10.32%	+1	+0.32%	-2	226
Nurse/ Midwife Specialist & AN/MP	9	16	16	16	+7	+83.74%	-1	-3.10%	+0	18
Staff Nurse/ Staff Midwife	517	501	475	479	-38	-7.42%	-22	-4.38%	+3	555
Nursing/ Midwifery Student	8	2	4	2	-6	-79.10%	-0	-18.18%	-3	3
Nursing/ Midwifery other	7	9	8	8	+1	+11.32%	-1	-7.90%	+0	9
Nursing & Midwifery	732	739	717	716	-17	-2.27%	-23	-3.09%	-1	811
Therapy Professions	181	208	199	200	+19	+10.28%	-8	-3.83%	+0	225
Health Science/ Diagnostics	15	12	14	14	-1	-6.67%	+2	+16.67%	+0	14
Social Care	689	796	780	786	+97	+14.12%	-10	-1.22%	+7	953
Social Workers	44	54	51	52	+8	+18.72%	-2	-3.07%	+2	59
Psychologists	53	57	54	56	+3	+6.56%	-1	-1.90%	+3	61
Pharmacy	2	2	2	2	+0	+0.00%	+0	+0.00%	+0	2
H&SC, Other	19	13	14	12	-7	-34.62%	-1	-7.32%	-1	17
Health & Social Care Professionals	1003	1142	1113	1123	+120	+11.97%	-19	-1.70%	+10	1,331
Management (VIII & above)	37	45	46	44	+7	+17.69%	-1	-1.65%	-2	45
Administrative/ Supervisory (V to VII)	88	129	149	153	+65	+74.73%	+24	+18.74%	+4	164
Clerical (III & IV)	125	137	150	149	+23	+18.61%	+11	+8.27%	-2	175
Management & Administrative	250	311	345	346	+95	+38.10%	+35	+11.18%	+1	384
Support	196	136	139	137	-59	-29.99%	+1	+0.54%	-2	174
Maintenance/ Technical	22	20	21	20	-2	-6.86%	+0	+1.19%	-0	22
General Support	218	156	159	157	-60	-27.65%	+1	+0.63%	-2	196
Health Care Assistants	869	866	871	888	+20	+2.25%	+22	+2.55%	+17	1,090
Care, other	97	102	84	91	-6	-5.91%	-10	-10.31%	+7	102
Patient & Client Care	966	968	955	980	+14	+1.43%	+12	+1.20%	+24	1,192



Disabilities Employment Report by Grade Group: OCT 2023

other Community Services

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	6	6	7	7	+1	+17.65%	+1	+18.04%	+0	7
Management (VIII & above)	1	2	2	2	+1	+100.00%	+0	+2.04%	+0	2
Administrative/ Supervisory (V to VII)	3	2	2	2	-1	-33.33%	+0	+0.50%	+0	2
Clerical (III & IV)	2	2	3	3	+1	+53.85%	+1	+51.52%	+0	3
Management & Administrative	6	6	7	7	+1	+17.65%	+1	+18.04%	+0	7



Disabilities Employment Report by Grade Group: OCT 2023

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	18,273	19,903	20,328	20,368	+2,096	+11.47%	+465	+2.34%	+41	24,088
Consultant Paediatrics	3	3	4	4	+0	+15.74%	+1	+39.53%	+0	4
Consultant Psychiatry	21	16	18	18	-3	-12.76%	+2	+14.48%	+0	23
Consultants	24	18	21	22	-2	-9.13%	+3	+17.93%	+0	27
Registrar	7	7	5	5	-2	-29.00%	-2	-28.80%	+0	6
Senior Registrar	2	2	2	2	-0	-21.00%	-0	-21.00%	-0	2
Specialist Registrar	4	1	3	3	-1	-25.00%	+2	+200.00%	+0	3
Registrars	13	10	10	10	-3	-26.54%	-0	-4.31%	-0	11
Senior House Officer	7	9	14	14	+7	+101.15%	+5	+56.60%	+0	14
SHO/ Interns	7	9	14	14	+7	+101.15%	+5	+56.60%	+0	14
Other Medical	14	13	11	11	-3	-21.44%	-2	-12.45%	+0	17
Medical/ Dental, other	14	13	11	11	-3	-21.44%	-2	-12.45%	+0	17
Medical & Dental	58	50	57	57	-2	-2.88%	+6	+12.57%	-0	69
Clinical Nurse/ Midwife Manager 1	283	304	292	291	+8	+2.71%	-14	-4.54%	-1	317
Clinical Nurse/ Midwife Manager 2	424	440	455	463	+39	+9.19%	+24	+5.35%	+8	499
Clinical Nurse/ Midwife Manager 3	102	125	120	119	+17	+16.71%	-6	-4.78%	-1	126
Director Nursing/Midwifery, Assistant	41	43	49	48	+7	+17.45%	+5	+10.39%	-1	49
Director of Nursing/Midwifery	42	47	45	45	+3	+7.14%	-2	-3.48%	+0	48
Nurse/ Midwife Manager	892	959	961	966	+74	+8.27%	+7	+0.69%	+4	1,039
Advanced Nurse/ Midwife Practitioner	2	6	8	7	+5	+240.00%	+1	+13.33%	-1	7
Adv. Nurse/ Midwife, Candidate		6	9	9	+9		+3	+50.00%	+0	9
Clinical Nurse/ Midwife Specialist	60	58	62	63	+3	+5.32%	+5	+9.38%	+1	71
Nurse/ Midwife Specialist & AN/MP	62	70	79	79	+17	+27.39%	+9	+13.21%	+0	87
Staff Nurse [Intellectual Disability]	1,597	1,767	1,711	1,610	+12	+0.78%	-157	-8.91%	-101	1,870
Staff Nurse [Psychiatric]	82	60	55	101	+18	+22.42%	+41	+69.37%	+46	122
Staff Nurses [General/ Children's]	889	792	762	828	-61	-6.87%	+37	+4.61%	+67	933
Staff Nurse/ Staff Midwife	2,569	2,618	2,527	2,539	-30	-1.17%	-79	-3.04%	+11	2,925
Public Health Nurse	6	12	11	12	+5	+86.46%	-0	-0.43%	+0	14
Public Health Nurse	6	12	11	12	+5	+86.46%	-0	-0.43%	+0	14
Nursing/ Midwifery awaiting registration	14	4	8	14	+0	+0.00%	+10	+267.11%	+6	18
Pre-registration Nurse/ Midwife Intern	28	7	46	15	-13	-47.65%	+8	+109.19%	-31	30
Nursing/ Midwifery Student	42	11	54	29	-13	-31.98%	+18	+164.11%	-25	48
Nursing Education/Clinical	21	27	28	28	+6	+30.24%	+1	+4.03%	-0	31
Other Nursing/ Midwifery	1	1			-1	-100.00%	-1	-100.00%		
Nursing/ Midwifery other	22	28	28	28	+5	+24.37%	+0	+0.25%	-0	31
Nursing & Midwifery	3593	3697	3661	3651	+58	+1.61%	-46	-1.24%	-9	4,144
Dietitians	18	20	28	26	+7	+39.12%	+5	+25.91%	-2	30
Occupational Therapists	263	304	324	326	+63	+23.78%	+22	+7.24%	+2	365
Physiotherapists	189	193	199	202	+13	+6.74%	+9	+4.53%	+3	236
Speech & Language Therapists	292	273	271	274	-18	-6.10%	+1	+0.44%	+3	324
Therapy Professions	763	790	822	827	+65	+8.50%	+37	+4.71%	+6	955
Clinical Engineering	13	14	16	16	+3	+23.08%	+2	+14.61%	+0	16
Medical Science	4	4	4	4	+0	+0.00%	+0	+0.00%	+0	4
Phlebotomists	1				-1	-100.00%				

OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	18,273	19,903	20,328	20,368	+2,096	+11.47%	+465	+2.34%	+41	24,088
Radiographers	1	1	2	2	+1	+69.00%	+0	+27.07%	+0	2
Respiratory Physiologists	1	2	1	1	+0	+0.00%	-1	-50.00%	+0	1
Health Science/ Diagnostics	20	21	23	23	+3	+13.45%	+1	+6.58%	+0	23
Other Health & Social Care			107	110	+110		+110		+3	115
Social Care	2,595	3,055	2,998	2,998	+403	+15.52%	-57	-1.86%	-0	3,540
Social Care	2,595	3,055	3,105	3,108	+512	+19.75%	+53	+1.73%	+2	3,655
Social Workers	219	239	239	248	+29	+13.15%	+9	+3.59%	+8	284
Social Workers	219	239	239	248	+29	+13.15%	+9	+3.59%	+8	284
Psychologists	202	239	229	230	+28	+14.02%	-9	-3.57%	+2	259
Psychologists	202	239	229	230	+28	+14.02%	-9	-3.57%	+2	259
Pharmacists	5	7	7	7	+1	+26.00%	+0	+0.61%	+0	9
Pharmacy Technicians	2	2	2	2	+0	+10.00%	+0	+4.43%	+0	2
Pharmacy	7	8	8	8	+2	+22.45%	+0	+1.34%	+0	11
Counsellor Therapists	19	23	14	12	-7	-36.13%	-11	-46.71%	-2	14
Environmental Health Officers			1	1	+1		+1		+0	1
Other Health & Social Care	51	30	28	26	-25	-49.30%	-5	-15.11%	-2	36
Play Therapists/ Specialists	15	15	23	23	+7	+47.06%	+7	+47.44%	-0	29
H&SC, Other	85	68	66	61	-23	-27.65%	-7	-10.01%	-4	80
Health & Social Care Professionals	3890	4421	4492	4505	+615	+15.81%	+85	+1.92%	+14	5,267
Executive Management	31	50	32	32	+2	+5.00%	-17	-34.90%	+0	33
Senior Management (VIII & GM)	149	186	199	197	+48	+32.56%	+11	+5.83%	-2	203
Management (VIII & above)	180	236	231	230	+50	+27.84%	-6	-2.73%	-2	236
Middle Management (V-VII)	463	653	736	753	+290	+62.77%	+100	+15.27%	+17	803
Other Administrative	15	12	13	13	-2	-13.10%	+1	+8.33%	+1	13
Administrative/ Supervisory (V to VII)	477	665	749	766	+288	+60.39%	+101	+15.14%	+17	816
General Administrative (III & IV)	660	744	805	802	+142	+21.54%	+59	+7.92%	-2	939
Clerical (III & IV)	660	744	805	802	+142	+21.54%	+59	+7.92%	-2	939
Management & Administrative	1317	1645	1785	1798	+481	+36.48%	+153	+9.31%	+13	1,991
Catering	98	75	79	77	-21	-20.97%	+3	+3.41%	-2	91
Household Services	419	385	371	369	-49	-11.76%	-16	-4.09%	-1	545
Other Labs & Associated	1	1	1	1	+0	+0.00%	+0	+0.00%	+0	1
Other Support	188	145	97	88	-100	-53.38%	-58	-39.74%	-9	112
Portering	28	18	19	19	-9	-31.22%	+1	+8.45%	+0	28
Support	733	624	566	554	-179	-24.38%	-70	-11.14%	-12	777
Maintenance	116	109	121	122	+6	+4.95%	+13	+11.93%	+1	136
Technical Services	8	17	22	21	+13	+160.64%	+4	+24.97%	-1	22
Maintenance/ Technical	124	126	143	143	+19	+15.11%	+17	+13.68%	+0	158
General Support	857	750	709	697	-160	-18.66%	-52	-6.98%	-11	935
Attendant/ Aide	230	179	162	156	-75	-32.45%	-23	-12.81%	-7	208
Health Care Assistant/ Care Assistant	6,578	7,294	7,609	7,617	+1,038	+15.78%	+322	+4.42%	+7	9,124
Health & Social Care Assistants	10	22	39	40	+30	+313.81%	+18	+82.64%	+1	45
Health Care Assistants	6,818	7,495	7,810	7,812	+994	+14.57%	+317	+4.23%	+2	9,377
Home Helps	99	80	70	69	-30	-30.47%	-11	-13.81%	-1	202
Home Help	99	80	70	69	-30	-30.47%	-11	-13.81%	-1	202
Home Care Services	28	17	16	16	-13	-45.54%	-2	-10.71%	-0	21
Other Care Grades	174	259	246	264	+90	+51.83%	+5	+1.99%	+17	296
Pastoral Care	10	5	6	6	-4	-43.51%	+1	+20.91%	+0	8

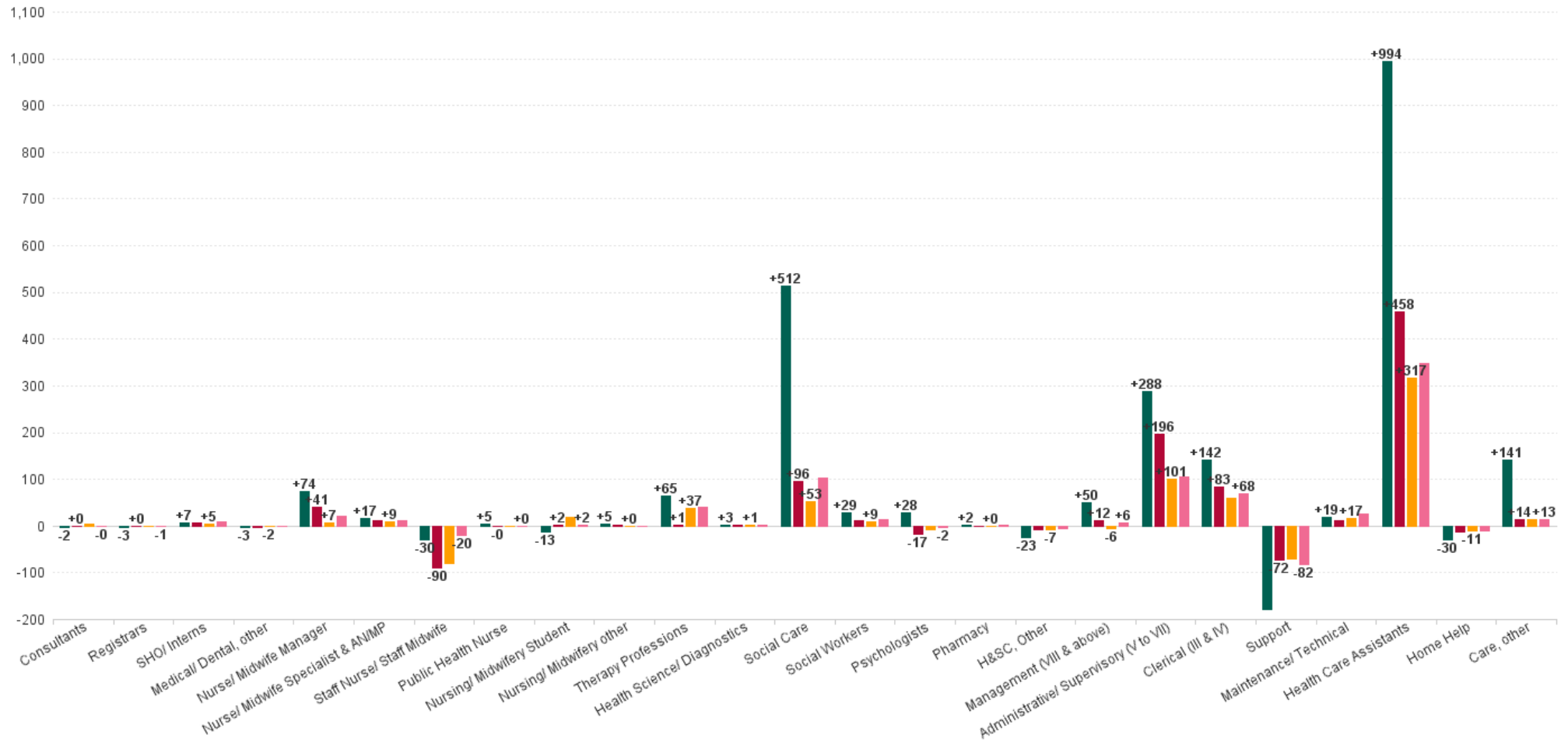


OCT 2023	WTE DEC 2019	WTE DEC 2022	WTE SEP 2023	WTE OCT 2023	WTE change since DEC 2019	% WTE Change since Dec 2019	WTE change since DEC 2022	% WTE Change since Dec 2022	WTE change since SEP 2023	No. OCT 2023
Overall	18,273	19,903	20,328	20,368	+2,096	+11.47%	+465	+2.34%	+41	24,088
Workshop Services	1,426	1,485	1,477	1,494	+68	+4.77%	+9	+0.58%	+17	1,778
Care, other	1,638	1,766	1,745	1,779	+141	+8.58%	+13	+0.73%	+34	2,103
Patient & Client Care	8556	9341	9625	9660	+1,104	+12.90%	+319	+3.41%	+35	11,682



WTE Change by Staff Category

■ WTE change since DEC 2019 ■ WTE change since DEC 2021 ■ WTE change since DEC 2022 ■ WTE change since OCT 2022



Disabilities Employment Report by WTE, Headcount, Gender, Full-Time / Part-Time etc. OCT 2023

OCT 2023	WTE OCT 2023	No. OCT 2023	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	20,368	24,088	1:0.8	20.08%	79.92%	1:0.9	1:0.8	88.88%	17.71%	71.17%	58.88%	41.12%	69.29%	56.27%
Consultants	21.71	27	1:0.8	25.93%	74.07%	1:1	1:0.7	77.78%	11.11%	66.67%	62.96%	37.04%	100.00%	50.00%
Medical/ Dental, other	11.32	17	1:0.7	35.29%	64.71%	1:0.9	1:0.6	88.24%	23.53%	64.71%	35.29%	64.71%	50.00%	27.27%
Registrars	4.97	6	1:0.9	50.00%	133.33%	1:0.9	1:0.9				183.33%		100.00%	100.00%
SHO/ Interns	14	14	1:1	57.14%	42.86%	1:1	1:1				100.00%		100.00%	100.00%
Registrars	4.58	5	1:0.9	60.00%	160.00%	1:0.9	1:0.9				220.00%		100.00%	100.00%
Medical & Dental	57	69	1:0.8	34.78%	65.22%	1:1	1:0.7	52.17%	10.14%	42.03%	69.57%	30.43%	87.50%	60.00%
Nurse/ Midwife Specialist & AN/MP	15.77	16	1:0.9	25.00%	518.75%	1:1	1:0.9	512.50%	25.00%	487.50%	381.25%	162.50%	75.00%	69.88%
Nurse/ Midwife Manager	872.62	942	1:0.9	14.23%	96.07%	1:1	1:0.9	102.12%	13.59%	88.54%	93.42%	16.88%	96.27%	82.98%
Nurse/ Midwife Specialist & AN/MP	63.1	71	1:0.9	5.63%	116.90%	1:1	1:0.9	115.49%	5.63%	109.86%	85.92%	36.62%	75.00%	69.88%
Nurse/ Midwife Manager	93.11	97	1:0.9	138.14%	932.99%	1:1	1:0.9	991.75%	131.96%	859.79%	907.22%	163.92%	96.27%	82.98%
Nursing/ Midwifery other	27.61	31	1:0.9	3.23%	96.77%	1:1	1:0.9	100.00%	3.23%	96.77%	67.74%	32.26%	100.00%	66.67%
Nursing/ Midwifery Student	28.63	48	1:0.6	12.50%	87.50%	1:0.7	1:0.6	10.42%	2.08%	8.33%	62.50%	37.50%	66.67%	61.90%
Public Health Nurse	11.71	14	1:0.8		100.00%	1:	1:0.8	100.00%		100.00%	64.29%	35.71%		64.29%
Staff Nurse/ Staff Midwife	2,538.67	2,925	1:0.9	12.41%	87.59%	1:0.9	1:0.9	95.56%	11.62%	83.93%	68.68%	31.32%	85.95%	66.24%
Nursing & Midwifery	3,651	4,144	1:0.9	12.26%	87.74%	1:0.9	1:0.9	93.85%	11.44%	82.41%	72.64%	27.36%	88.39%	70.43%
Health Science/ Diagnostics	16	16	1:1	112.50%	31.25%	1:1	1:0.9	118.75%	93.75%	25.00%	137.50%	6.25%	94.44%	100.00%
H&SC, Other	12.07	14	1:0.8	64.29%	507.14%	1:0.8	1:0.8	528.57%	64.29%	464.29%	300.00%	271.43%	66.67%	50.70%
Therapy Professions	25.71	30	1:0.9	263.33%	2,920.00%	1:0.9	1:0.9	3,056.67%	243.33%	2,813.33%	2,376.67%	806.67%	92.41%	73.06%
H&SC, Other	1	1	1:0.8	900.00%	7,100.00%	1:0.8	1:0.8	7,400.00%	900.00%	6,500.00%	4,200.00%	3,800.00%	66.67%	50.70%
Health Science/ Diagnostics	4	4	1:1	450.00%	125.00%	1:1	1:0.9	475.00%	375.00%	100.00%	550.00%	25.00%	94.44%	100.00%
Therapy Professions	325.87	365	1:0.9	21.64%	240.00%	1:0.9	1:0.9	251.23%	20.00%	231.23%	195.34%	66.30%	92.41%	73.06%
Social Care	109.73	115	1:0.9	540.87%	2,637.39%	1:0.9	1:0.8	2,933.91%	501.74%	2,432.17%	1,584.35%	1,593.91%	63.83%	46.98%
H&SC, Other	25.62	36	1:0.8	25.00%	197.22%	1:0.8	1:0.8	205.56%	25.00%	180.56%	116.67%	105.56%	66.67%	50.70%
Pharmacy	8.29	11	1:0.8	9.09%	90.91%	1:1	1:0.7	81.82%	9.09%	72.73%	81.82%	18.18%	100.00%	80.00%
Therapy Professions	201.98	236	1:0.9	33.47%	371.19%	1:0.9	1:0.9	388.56%	30.93%	357.63%	302.12%	102.54%	92.41%	73.06%
H&SC, Other	22.72	29	1:0.8	31.03%	244.83%	1:0.8	1:0.8	255.17%	31.03%	224.14%	144.83%	131.03%	66.67%	50.70%
Psychologists	230.46	259	1:0.9	16.22%	83.78%	1:1	1:0.9	98.46%	16.22%	82.24%	75.68%	24.32%	92.86%	72.35%
Health Science/ Diagnostics	2.69	3	1:1	600.00%	166.67%	1:1	1:0.9	633.33%	500.00%	133.33%	733.33%	33.33%	94.44%	100.00%
Social Care	2,997.82	3,540	1:0.9	17.57%	85.68%	1:0.9	1:0.8	95.31%	16.30%	79.01%	51.47%	51.78%	63.83%	46.98%



OCT 2023	WTE OCT 2023	No. OCT 2023	WTE : No	% Male	% Female	Male WTE : No.	Female WTE : No	Perm Count %	Perm Count Male %	Perm Count Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	20,368	24,088	1:0.8	20.08%	79.92%	1:0.9	1:0.8	88.88%	17.71%	71.17%	58.88%	41.12%	69.29%	56.27%
Social Workers	247.61	284	1:0.9	16.90%	83.10%	1:0.9	1:0.9	94.01%	15.14%	78.87%	73.24%	26.76%	85.42%	70.76%
Therapy Professions	273.9	324	1:0.9	24.38%	270.37%	1:0.9	1:0.9	283.02%	22.53%	260.49%	220.06%	74.69%	92.41%	73.06%
Health & Social Care Professionals	4,505	5,267	1:0.9	15.55%	84.45%	1:0.9	1:0.8	93.32%	14.43%	78.89%	57.19%	42.81%	70.09%	54.81%
Management (VIII & above)	32.31	33	1:1	224.24%	490.91%	1:1	1:1	654.55%	209.09%	445.45%	693.94%	21.21%	100.00%	95.68%
Clerical (III & IV)	802.39	939	1:0.9	11.08%	88.92%	1:0.9	1:0.8	88.50%	8.95%	79.55%	63.26%	36.74%	83.65%	60.72%
Administrative/ Supervisory (V to VII)	765.8	816	1:0.9	21.81%	78.19%	1:1	1:0.9	93.26%	20.71%	72.55%	85.91%	14.09%	95.51%	83.23%
Management (VIII & above)	197.35	203	1:1	36.45%	79.80%	1:1	1:1	106.40%	33.99%	72.41%	112.81%	3.45%	100.00%	95.68%
Management & Administrative	1,798	1,991	1:0.9	17.88%	82.12%	1:1	1:0.9	90.81%	16.17%	74.64%	76.54%	23.46%	92.98%	72.97%
Support	446.78	636	1:0.7	37.89%	84.28%	1:0.7	1:0.7	106.60%	30.03%	76.57%	47.48%	74.69%	52.70%	32.65%
Maintenance/ Technical	121.89	136	1:0.9	102.21%	13.97%	1:0.9	1:0.8	105.88%	92.65%	13.24%	86.03%	30.15%	79.14%	36.84%
Support	107.66	141	1:0.7	170.92%	380.14%	1:0.7	1:0.7	480.85%	135.46%	345.39%	214.18%	336.88%	52.70%	32.65%
Maintenance/ Technical	21.12	22	1:0.9	631.82%	86.36%	1:0.9	1:0.8	654.55%	572.73%	81.82%	531.82%	186.36%	79.14%	36.84%
General Support	697	935	1:0.7	40.64%	59.36%	1:0.8	1:0.7	87.91%	33.90%	54.01%	44.81%	55.19%	62.37%	32.79%
Health Care Assistants	7,811.87	9,377	1:0.8	23.60%	76.40%	1:0.9	1:0.8	84.85%	20.56%	64.28%	51.62%	48.38%	60.91%	48.74%
Care, other	15.5	21	1:0.8	2,485.71%	7,528.57%	1:0.9	1:0.8	8,809.52%	2,138.10%	6,671.43%	6,314.29%	3,700.00%	74.90%	59.14%
Home Help	68.97	202	1:0.3	6.93%	93.07%	1:0.3	1:0.3	65.84%	3.96%	61.88%	2.48%	97.52%		2.66%
Care, other	1,763.54	2,082	1:0.8	25.07%	75.94%	1:0.9	1:0.8	88.86%	21.57%	67.29%	63.69%	37.32%	74.90%	59.14%
Patient & Client Care	9,660	11,682	1:0.8	23.53%	76.47%	1:0.9	1:0.8	85.08%	20.42%	64.66%	52.82%	47.18%	63.26%	49.61%



Disabilities Employment Report by CHO : WTE, Headcount, Gender, Full-Time / Part-Time etc. OCT 2023

OCT 2023	WTE OCT 2023	No. OCT 2023	WTE : No	Number Male	Number Female	Male WTE : No.	Female WTE : No	Perm Count %	Number Male %	Number Female %	Fulltime Count %	Part time Count %	FT Count Male %	FT Count Female %
Total	20,368	24,088	1:0.8	20.08%	79.92%	1:0.9	1:0.8	88.88%	17.71%	71.17%	58.88%	41.12%	69.29%	56.27%
CHO 1	1,750	1,932	1:0.9	20.86%	79.14%	1:1	1:0.9	93.58%	19.31%	74.28%	79.50%	20.50%	90.07%	76.72%
CHO 2	1,729	2,114	1:0.8	23.46%	76.54%	1:0.8	1:0.8	82.36%	18.92%	63.43%	49.24%	50.76%	53.02%	48.08%
CHO 3	2,049	2,454	1:0.8	13.98%	86.02%	1:0.9	1:0.8	85.45%	11.90%	73.55%	41.28%	58.72%	44.90%	40.69%
CHO 4	2,658	3,169	1:0.8	20.92%	79.08%	1:0.9	1:0.8	84.70%	17.04%	67.66%	70.68%	29.32%	76.47%	69.15%
CHO 5	1,708	2,029	1:0.8	21.19%	78.81%	1:0.9	1:0.8	85.95%	17.79%	68.16%	53.72%	46.28%	65.12%	50.66%
CHO 6	1,204	1,394	1:0.9	23.82%	76.18%	1:0.9	1:0.8	90.39%	21.45%	68.94%	67.07%	32.93%	83.43%	61.96%
CHO 7	3,509	4,131	1:0.8	22.71%	77.29%	1:0.9	1:0.8	89.52%	20.46%	69.06%	68.00%	32.00%	80.60%	64.30%
CHO 8	2,410	2,916	1:0.8	20.92%	79.08%	1:0.9	1:0.8	97.09%	20.30%	76.78%	46.06%	53.94%	50.16%	44.97%
CHO 9	3,344	3,942	1:0.8	15.73%	84.27%	1:0.9	1:0.8	89.78%	14.26%	75.52%	55.07%	44.93%	71.61%	51.99%
other Community Services	7	7	1:1	14.29%	85.71%	1:1	1:1	100.00%	14.29%	85.71%	85.71%	14.29%	100.00%	83.33%



Previous Month Summary

	% WTE change since SEP 2023	WTE change since SEP 2023	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm
Total	+0.20%	+40.9	-4.3	-1.5	+12.8	-0.5	+3.2	+4.9	-1.9	-3.0	+31.3	+0.0
Consultants	+1.02%	+0.2		+0.0	+0.1	+0.0	+0.0	+0.0			+0.1	
Registrars	-4.21%	-0.4		+0.0				+0.0	+0.0	+0.0	-0.4	
SHO/ Interns	+0.00%	+0.0		+0.0					+0.0		+0.0	
Medical/ Dental, other	+0.00%	+0.0	+0.0	+0.0	+0.0	+0.0		+0.0		+0.0	+0.0	
Medical & Dental	-0.35%	-0.2	+0.0	+0.0	+0.1	+0.0	+0.0	+0.0	+0.0	+0.0	-0.3	
Nurse/ Midwife Manager	+0.46%	+4.4	+1.3	-0.1	-1.0	+0.2	+0.4	+1.2	+1.0	+3.3	-2.0	
Nurse/ Midwife Specialist & AN/MP	+0.06%	+0.0	+1.0	+0.0	+0.0	-1.0	-0.0	+0.1	+0.0	+0.1	+0.0	
Staff Nurse/ Staff Midwife	+0.45%	+11.3	-0.6	+0.4	+3.1	+2.1	-1.1	+0.9	+2.8	+0.4	+3.2	
Public Health Nurse	+2.90%	+0.3	+0.0				+0.3			+0.0		
Nursing/ Midwifery Student	-46.94%	-25.3	-5.1		-5.5	-5.4	+1.7		-5.5	-2.8	-2.7	
Nursing/ Midwifery other	-0.61%	-0.2	-0.1		+0.0	+0.0	+0.0	+0.0	+0.0	-0.1	+0.0	
Nursing & Midwifery	-0.26%	-9.4	-3.5	+0.3	-3.4	-4.0	+1.2	+2.2	-1.7	+0.8	-1.5	
Therapy Professions	+0.67%	+5.5	-3.2	-1.3	+1.4	+5.5	+1.6	+1.4	-0.8	+0.5	+0.4	
Health Science/ Diagnostics	+0.00%	+0.0			+0.0				+0.0	+0.0	+0.0	
Social Care	+0.07%	+2.3	+3.0	-1.3	+9.3	-5.3	+2.0	-2.2	-5.4	-4.4	+6.5	
Social Workers	+3.50%	+8.4	+0.5	-0.4	+1.0	+3.7	+0.6	+0.0	+0.5	+0.8	+1.7	
Psychologists	+0.67%	+1.5	-0.8	+0.2	+0.7	-2.8	+0.3	+0.0	+1.6	-0.5	+2.8	
Pharmacy	+0.00%	+0.0							+0.0		+0.0	
H&SC, Other	-6.42%	-4.2	-1.7	+0.0	-0.6	-0.9	+0.0	+0.0	+0.0	+0.1	-1.2	
Health & Social Care Professionals	+0.30%	+13.5	-2.2	-2.7	+11.9	+0.2	+4.5	-0.8	-4.1	-3.5	+10.2	
Management (VIII & above)	-0.70%	-1.6	+0.4	+0.0	+1.0	+0.6	-0.5	-1.3	-0.4	+0.5	-1.9	+0.0
Administrative/ Supervisory (V to VII)	+2.28%	+17.0	+0.0	+2.0	+0.2	+2.2	+0.4	+5.2	+0.9	+2.1	+4.1	+0.0



Clerical (III & IV)	-0.29%	-2.4	-0.9	+0.3	+0.3	-1.8	+1.3	+0.4	+2.1	-2.4	-1.7	+0.0
Management & Administrative	+0.73%	+13.1	-0.5	+2.3	+1.5	+1.1	+1.1	+4.3	+2.5	+0.1	+0.6	+0.0
Support	-2.04%	-11.6	-0.4	+0.0	+0.5	-10.4	-1.1	+0.3	+1.6	-0.2	-1.9	
Maintenance/ Technical	+0.15%	+0.2	+0.0	+0.0	-0.0	+0.1	+0.0	+0.5	-0.2	-0.0	-0.1	
General Support	-1.60%	-11.4	-0.4	+0.0	+0.4	-10.3	-1.1	+0.8	+1.5	-0.2	-2.0	
Health Care Assistants	+0.02%	+1.6	-1.0	-1.9	+0.1	-0.4	-3.4	-4.7	-4.9	+0.4	+17.3	
Home Help	-0.83%	-0.6	+0.4				-0.3		-0.3	-0.4		
Care, other	+1.97%	+34.3	+2.8	+0.5	+2.2	+12.9	+1.1	+3.1	+5.0	-0.3	+7.0	
Patient & Client Care	+0.37%	+35.3	+2.2	-1.4	+2.3	+12.5	-2.6	-1.6	-0.2	-0.3	+24.3	



Year on Year Summary

	% WTE change since OCT 2022	WTE change since OCT 2022	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Communi ty Services
Total	+3.25%	+641.6	+65.9	+122.8	+70.0	+26.1	+55.1	-14.1	+152.2	+105.8	+56.9	+1.0
Consultants	-0.05%	-0.0		+0.0	-0.0	+0.0	+0.1	+0.0			-0.1	
Registrars	-10.41%	-1.1		+0.0				+0.0	-0.0	+0.0	-1.1	
SHO/ Interns	+133.33%	+8.0		+0.0					+6.0		+2.0	
Medical/ Dental, other	-12.11%	-1.6	-0.9	+0.1	+0.0	+0.0		+0.0		+0.0	-0.7	
Medical & Dental	+10.38%	+5.3	-0.9	+0.1	-0.0	+0.0	+0.1	+0.0	+6.0	+0.0	+0.1	
Nurse/ Midwife Manager	+2.27%	+21.4	+10.6	-8.9	-0.2	+2.4	+3.0	-2.4	+11.8	+4.4	+0.9	
Nurse/ Midwife Specialist & AN/MP	+15.29%	+10.5	+5.0	-0.9	+3.1	-0.6	+1.0	+1.8	+0.8	+0.9	-0.5	
Staff Nurse/ Staff Midwife	-0.78%	-20.0	-15.3	-6.6	+0.3	-4.2	+3.1	+1.3	-2.3	+3.0	+0.5	
Public Health Nurse	+1.21%	+0.1	-0.0				+0.2			+0.0		
Nursing/ Midwifery Student	+8.36%	+2.2	+2.4			-8.9	+6.2		+3.6	+0.6	-1.6	
Nursing/ Midwifery other	-0.97%	-0.3	+1.8		+0.3	+0.0	+0.0	+0.0	-2.0	+0.7	-1.0	
Nursing & Midwifery	+0.38%	+14.0	+4.4	-16.4	+3.5	-11.3	+13.5	+0.7	+11.9	+9.6	-1.8	
Therapy Professions	+5.14%	+40.5	-6.4	+30.5	+6.8	+13.1	-5.1	-1.0	-3.5	+6.4	-0.3	
Health Science/ Diagnostics	+7.23%	+1.5			+0.0				-0.5	+0.0	+2.0	
Social Care	+3.38%	+101.7	+14.2	+43.1	+14.1	+13.7	+7.4	-14.7	+20.8	+7.8	-4.7	
Social Workers	+6.01%	+14.0	+7.4	+0.1	-1.5	+0.9	+5.9	+3.8	-4.4	+0.3	+1.5	
Psychologists	-1.00%	-2.3	-2.4	+9.9	-3.0	-0.4	-6.4	-0.7	-0.5	-3.2	+4.4	
Pharmacy	+16.93%	+1.2							+1.2		+0.0	
H&SC, Other	-9.33%	-6.3	-4.0	+1.7	+0.0	-1.1	-0.0	-0.9	+0.5	-1.8	-0.7	
Health & Social Care Professionals	+3.45%	+150.3	+8.8	+85.2	+16.4	+26.2	+1.8	-13.4	+13.7	+9.4	+2.3	
Management (VIII & above)	+2.64%	+5.9	+0.0	+0.8	+4.9	+4.0	+0.6	-1.4	-4.7	+0.3	+0.4	+1.0
Administrative/ Supervisory (V to VII)	+15.85%	+104.8	+7.1	+11.1	+4.0	+10.6	+2.2	+16.7	+22.3	+10.7	+21.3	-1.0



Clerical (III & IV)	+9.33%	+68.5	+3.1	+9.9	+4.0	-2.0	+14.2	-3.8	+15.1	+15.6	+11.4	+1.0
Management & Administrative	+11.07%	+179.2	+10.1	+21.8	+12.8	+12.7	+16.9	+11.5	+32.7	+26.6	+33.1	+1.0
Support	-12.94%	-82.4	-0.9	-4.2	-3.0	-55.8	-3.5	-0.3	-6.2	-6.2	-2.4	
Maintenance/ Technical	+21.02%	+24.8	+0.0	-0.5	+3.1	+1.6	-0.5	-0.5	+17.6	+3.5	+0.7	
General Support	-7.62%	-57.6	-0.9	-4.7	+0.1	-54.2	-4.0	-0.8	+11.4	-2.8	-1.7	
Health Care Assistants	+4.65%	+347.4	+29.2	+31.4	+31.8	+32.1	+32.3	+7.3	+83.4	+66.2	+33.8	
Home Help	-12.96%	-10.3	-1.9				-1.2		-3.8	-3.4		
Care, other	+0.76%	+13.4	+17.1	+5.4	+5.5	+20.6	-4.2	-19.2	-3.0	+0.2	-8.9	
Patient & Client Care	+3.76%	+350.5	+44.5	+36.7	+37.3	+52.7	+26.8	-12.0	+76.6	+63.0	+24.9	



Year to Date Summary

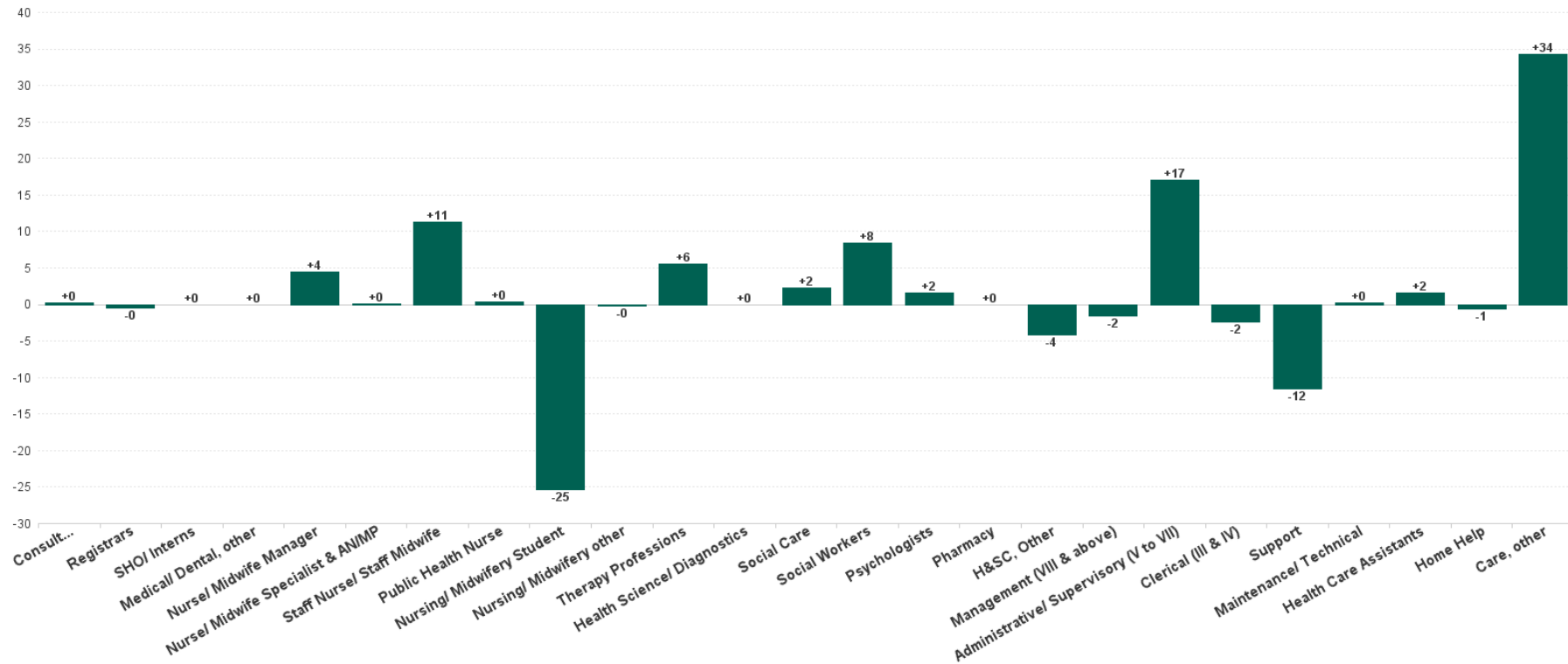
	% WTE change since DEC 2022	WTE change since DEC 2022	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Communi ty Services
Total	+2.34%	+465.1	+52.3	+122.0	+60.1	+18.1	+52.3	-12.3	+98.9	+64.6	+8.2	+1.1
Consultants	+17.93%	+3.3		+0.0	+0.1	+0.0	+0.1	+0.0			+3.1	
Registrars	-4.31%	-0.4		+0.0				+0.0	-0.0	+0.0	-0.4	
SHO/ Interns	+56.60%	+5.1		+0.0					+4.1		+1.0	
Medical/ Dental, other	-12.45%	-1.6	-0.9	+0.0	+0.0	+0.0		+0.0		+0.0	-0.7	
Medical & Dental	+12.57%	+6.3	-0.9	+0.0	+0.1	+0.0	+0.1	+0.0	+4.0	+0.0	+3.0	
Nurse/ Midwife Manager	+0.69%	+6.6	+7.1	-10.1	-2.8	+4.3	+0.6	-2.6	+7.0	+2.4	+0.7	
Nurse/ Midwife Specialist & AN/MP	+13.21%	+9.2	+4.9	-0.9	+3.1	-1.0	+0.0	+1.8	+0.8	+1.0	-0.5	
Staff Nurse/ Staff Midwife	-3.04%	-79.5	-18.6	-6.4	-1.9	-7.2	-9.3	+2.6	-9.9	-6.9	-21.9	
Public Health Nurse	-0.43%	-0.1	-0.0				+0.0			-0.0		
Nursing/ Midwifery Student	+164.11%	+17.8	+2.6			+2.0	+8.4		+3.1	+2.2	-0.4	
Nursing/ Midwifery other	+0.25%	+0.1	+1.8		+0.3	+0.0	+0.0	+0.0	-2.0	+0.7	-0.7	
Nursing & Midwifery	-1.24%	-45.8	-2.3	-17.3	-1.3	-2.0	-0.2	+1.8	-1.0	-0.7	-22.8	
Therapy Professions	+4.71%	+37.3	-4.8	+29.5	+8.1	+11.8	-1.6	-0.3	-4.1	+6.5	-8.0	
Health Science/ Diagnostics	+6.58%	+1.4			+0.0				-0.6	+0.0	+2.0	
Social Care	+1.73%	+52.8	+10.8	+38.2	+4.6	+7.4	+1.9	-6.0	+5.6	+0.0	-9.7	
Social Workers	+3.59%	+8.6	+5.8	-0.1	-0.8	+3.2	+5.0	+2.0	-4.4	-0.3	-1.7	
Psychologists	-3.57%	-8.5	+0.8	+7.9	-2.0	-5.3	-3.4	-0.6	-1.5	-3.4	-1.1	
Pharmacy	+1.34%	+0.1							+0.1		+0.0	
H&SC, Other	-10.01%	-6.8	-3.4	+2.1	-1.2	-1.5	+0.4	-0.9	+0.5	-1.9	-1.0	
Health & Social Care Professionals	+1.92%	+84.8	+9.2	+77.7	+8.7	+15.6	+2.2	-5.7	-4.5	+1.0	-19.4	
Management (VIII & above)	-2.73%	-6.4	+0.1	+0.8	+5.0	+3.6	-0.8	-11.3	-2.5	-0.5	-0.7	+0.0
Administrative/ Supervisory (V to VII)	+15.14%	+100.7	+6.2	+9.3	+0.2	+6.8	+9.2	+14.8	+17.6	+12.6	+24.1	+0.0
Clerical (III & IV)	+7.92%	+58.9	-3.1	+9.2	+6.3	-2.6	+12.9	+2.7	+7.1	+14.1	+11.4	+1.0
Management & Administrative	+9.31%	+153.2	+3.2	+19.3	+11.4	+7.8	+21.3	+6.1	+22.2	+26.1	+34.8	+1.1
Support	-11.14%	-69.5	-0.1	-0.5	-2.7	-54.4	-3.2	-3.7	-0.5	-5.2	+0.7	
Maintenance/ Technical	+13.68%	+17.2	+0.0	+1.0	+3.0	+1.5	-0.5	-0.5	+9.0	+3.5	+0.2	
General Support	-6.98%	-52.3	-0.1	+0.5	+0.3	-52.9	-3.7	-4.3	+8.5	-1.7	+1.0	



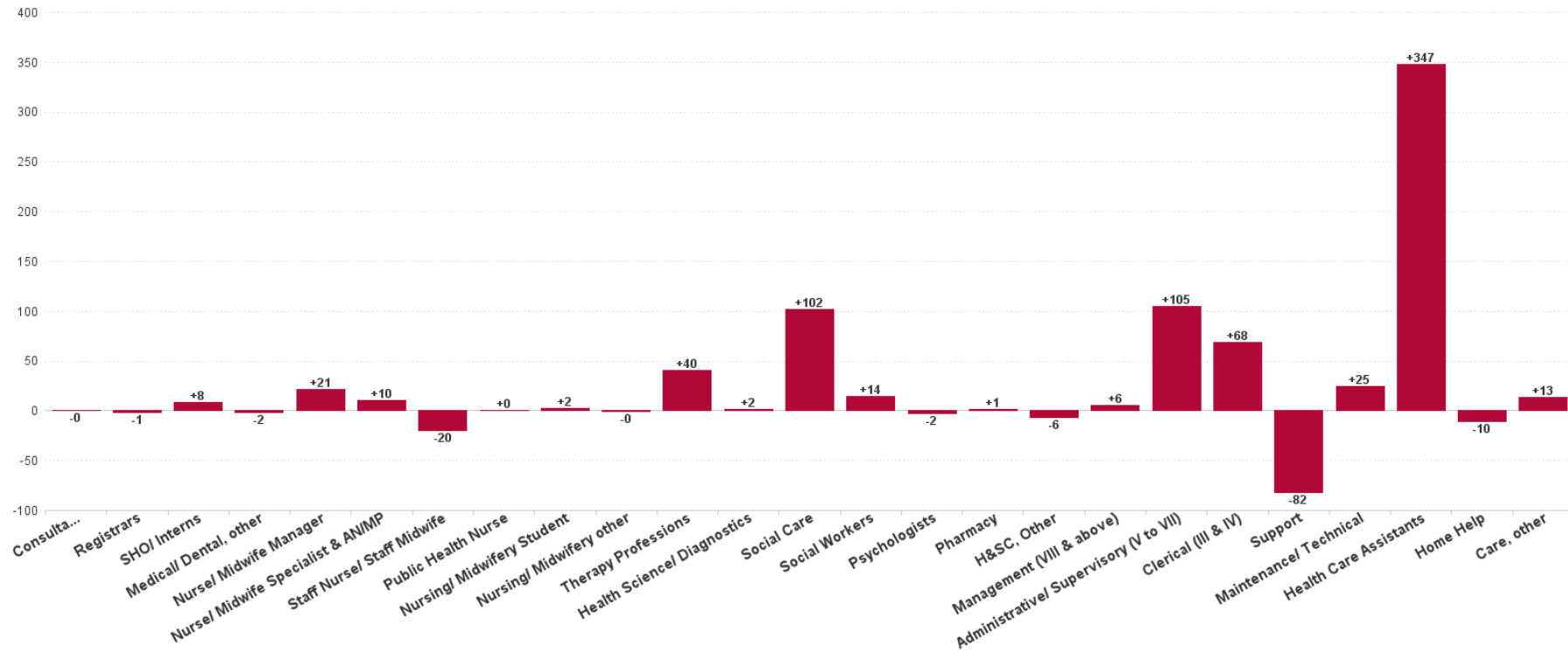
Health Care Assistants	+4.23%	+317.2	+26.6	+32.7	+35.3	+27.2	+35.8	+7.3	+81.9	+48.3	+22.1	
Home Help	-13.81%	-11.1	-2.8				-1.7		-2.7	-3.8		
Care, other	+0.73%	+12.9	+19.4	+9.2	+5.6	+22.5	-1.6	-17.5	-9.7	-4.6	-10.5	
Patient & Client Care	+3.41%	+319.0	+43.2	+41.9	+40.8	+49.7	+32.5	-10.3	+69.6	+39.9	+11.6	



Previous Month Summary Chart: Change since SEP 2023



Previous Year Summary Chart: Change since OCT 2022



YTD Summary Chart: Change since DEC 2022

