

# Social Care Disability Services Employment Report: August 2022

## Employment by Staff Group

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
<b>Overall</b>	<b>18,303</b>	<b>18,944</b>	<b>19,747</b>	<b>19,702</b>	<b>-45</b>	<b>+757</b>	<b>+4.0%</b>	<b>+1,399</b>	<b>+7.6%</b>	<b>23,281</b>
Consultants	24	24	21	20	-1	-4	-17.5%	-4	-15.7%	27
Registrars	13	8	11	11	-0	+3	+38.0%	-2	-15.1%	12
SHO/ Interns	7	9	9	9	+0	+0	+5.0%	+2	+35.8%	10
Medical/ Dental, other	14	14	13	13	-0	-1	-10.1%	-2	-10.6%	20
<b>Medical &amp; Dental</b>	<b>58</b>	<b>56</b>	<b>55</b>	<b>54</b>	<b>-2</b>	<b>-2</b>	<b>-4.0%</b>	<b>-5</b>	<b>-8.2%</b>	<b>69</b>
Nurse/ Midwife Manager	894	897	939	941	+2	+44	+4.9%	+47	+5.3%	1,024
Nurse/ Midwife Specialist & AN/MP	62	64	71	71	+0	+7	+11.4%	+9	+15.2%	79
Staff Nurse/ Staff Midwife	2,572	2,593	2,573	2,551	-22	-42	-1.6%	-21	-0.8%	2,938
Public Health Nurse	6	7	12	12	+0	+5	+73.4%	+6	+90.3%	14
<i>Pre-registration Nurse Intern (COVID-19)</i>		32				-32	-100.0%		-100.0%	
<i>Pre-registration Nurse/ Midwife Intern</i>	28	3	83	84	+2	+82	+3278.8%	+56	+199.0%	170
<i>Nursing/ Midwifery awaiting registration</i>	14	13		0	+0	-13	-96.8%	-13	-97.0%	1
Nursing/ Midwifery Student	42	47	83	85	+2	+38	+79.5%	+43	+101.7%	171
Nursing/ Midwifery other	22	24	26	27	+1	+3	+14.5%	+5	+22.9%	30
<b>Nursing &amp; Midwifery</b>	<b>3,599</b>	<b>3,632</b>	<b>3,704</b>	<b>3,687</b>	<b>-16</b>	<b>+55</b>	<b>+1.5%</b>	<b>+88</b>	<b>+2.5%</b>	<b>4,256</b>
Therapy Professions	765	795	765	772	+7	-23	-2.9%	+8	+1.0%	900
Health Science/ Diagnostics	20	20	22	22	+0	+2	+11.0%	+2	+10.7%	23
Social Care	2,595	2,789	3,003	2,998	-5	+209	+7.5%	+403	+15.5%	3,507
Social Workers	219	228	227	230	+3	+1	+0.6%	+11	+4.9%	268
Psychologists	204	229	230	226	-3	-3	-1.2%	+22	+11.0%	256
Pharmacy	7	6	7	8	+1	+2	+30.4%	+1	+16.0%	10
H&SC, Other	85	76	65	66	+1	-9	-12.5%	-19	-21.9%	88
<b>Health &amp; Social Care Professionals</b>	<b>3,894</b>	<b>4,144</b>	<b>4,319</b>	<b>4,323</b>	<b>+4</b>	<b>+179</b>	<b>+4.3%</b>	<b>+429</b>	<b>+11.0%</b>	<b>5,052</b>
Management (VIII & above)	180	204	228	226	-2	+22	+10.6%	+46	+25.6%	230
Administrative/ Supervisory (V to VII)	479	527	619	627	+8	+100	+19.1%	+148	+31.0%	668
Clerical (III & IV)	660	685	724	729	+5	+44	+6.4%	+69	+10.4%	876
<b>Management &amp; Administrative</b>	<b>1,319</b>	<b>1,416</b>	<b>1,571</b>	<b>1,582</b>	<b>+11</b>	<b>+166</b>	<b>+11.7%</b>	<b>+263</b>	<b>+19.9%</b>	<b>1,774</b>
Support	734	663	625	616	-9	-47	-7.1%	-118	-16.1%	895
Maintenance/ Technical	124	132	127	122	-5	-11	-8.0%	-2	-1.9%	133
<b>General Support</b>	<b>858</b>	<b>795</b>	<b>752</b>	<b>738</b>	<b>-14</b>	<b>-57</b>	<b>-7.2%</b>	<b>-121</b>	<b>-14.1%</b>	<b>1,028</b>
Health Care Assistants	6,826	7,102	7,534	7,514	-20	+412	+5.8%	+688	+10.1%	8,846
Home Help	109	94	82	84	+2	-10	-10.7%	-25	-23.0%	230
Care, other	1,639	1,706	1,730	1,720	-10	+15	+0.9%	+81	+4.9%	2,026
<b>Patient &amp; Client Care</b>	<b>8,574</b>	<b>8,902</b>	<b>9,347</b>	<b>9,319</b>	<b>-28</b>	<b>+417</b>	<b>+4.7%</b>	<b>+744</b>	<b>+8.7%</b>	<b>11,102</b>

## Social Care Disability Services Employment by Administration (HSE / S38): August 2022

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
<b>Total</b>	<b>18,303</b>	<b>18,944</b>	<b>19,747</b>	<b>19,702</b>	<b>-45</b>	<b>+757</b>	<b>+4.0%</b>	<b>+1,399</b>	<b>+7.6%</b>	<b>23,281</b>
HSE	3,903	4,085	4,193	4,179	-14	+94	+2.3%	+276	+7.1%	4,809
Section 38 Voluntary Agencies	14,400	14,860	15,554	15,522	-31	+663	+4.5%	+1,123	+7.8%	18,472

### Employment by Staff Group

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
<b>Health Service Executive</b>	<b>3,903</b>	<b>4,085</b>	<b>4,193</b>	<b>4,179</b>	<b>-14</b>	<b>+94</b>	<b>+2.3%</b>	<b>+276</b>	<b>+7.1%</b>	<b>4,809</b>
Consultants	8	9	7	7	+0	-2	-23.2%	-1	-12.9%	7
Registrars	3	1	4	3	-1	+2	+198.0%	-0	-0.7%	3
SHO/ Interns		2	1	1	+0	-1	-50.5%	+1	-100.0%	1
Medical/ Dental, other	6	6	6	6	+0	-0	-0.2%	-0	-1.6%	10
<b>Medical &amp; Dental</b>	<b>17</b>	<b>18</b>	<b>18</b>	<b>17</b>	<b>-1</b>	<b>-1</b>	<b>-5.7%</b>	<b>-0</b>	<b>-0.6%</b>	<b>21</b>
Nurse/ Midwife Manager	258	261	268	265	-2	+4	+1.6%	+7	+2.6%	284
Nurse/ Midwife Specialist & AN/MP	14	15	18	19	+1	+4	+25.5%	+5	+35.5%	20
Staff Nurse/ Staff Midwife	791	772	771	763	-8	-9	-1.2%	-28	-3.6%	858
Public Health Nurse	6	7	12	12	+0	+5	+73.4%	+6	+90.3%	14
Pre-registration Nurse Intern (COVID-19)		9				-9	-100.0%		-100.0%	
Pre-registration Nurse/ Midwife Intern	3	3	29	29	-0	+26	+1056.0%	+26	+789.2%	57
Nursing/ Midwifery awaiting registration	14	13				-13	-100.0%	-14	-100.0%	
Nursing/ Midwifery Student	17	24	29	29	-0	+5	+20.1%	+12	+69.1%	57
Nursing/ Midwifery other	8	7	8	8	+0	+1	+14.8%	-0	-0.3%	9
<b>Nursing &amp; Midwifery</b>	<b>1,094</b>	<b>1,086</b>	<b>1,105</b>	<b>1,095</b>	<b>-9</b>	<b>+9</b>	<b>+0.9%</b>	<b>+1</b>	<b>+0.1%</b>	<b>1,242</b>
Therapy Professions	332	373	321	323	+2	-50	-13.3%	-8	-2.6%	381
Health Science/ Diagnostics	2	4	6	6	+0	+2	+51.9%	+4	+200.0%	6
Social Care	89	101	103	104	+0	+3	+2.9%	+15	+16.4%	115
Social Workers	58	67	58	58	+1	-8	-12.2%	+1	+1.4%	69
Psychologists	76	83	96	92	-4	+10	+11.7%	+16	+21.1%	105
H&SC, Other	26	25	19	19	-1	-7	-26.3%	-8	-29.5%	22
<b>Health &amp; Social Care Professionals</b>	<b>583</b>	<b>652</b>	<b>604</b>	<b>602</b>	<b>-2</b>	<b>-50</b>	<b>-7.6%</b>	<b>+19</b>	<b>+3.3%</b>	<b>698</b>
Management (VIII & above)	45	58	66	65	-1	+7	+12.5%	+20	+45.5%	67
Administrative/ Supervisory (V to VII)	141	168	216	221	+5	+53	+31.3%	+80	+56.4%	237
Clerical (III & IV)	178	199	212	207	-5	+8	+4.1%	+28	+16.0%	239
<b>Management &amp; Administrative</b>	<b>364</b>	<b>425</b>	<b>494</b>	<b>493</b>	<b>-1</b>	<b>+68</b>	<b>+16.0%</b>	<b>+129</b>	<b>+35.3%</b>	<b>543</b>
Support	88	88	66	68	+2	-20	-22.9%	-21	-23.4%	78
Maintenance/ Technical	21	26	21	21	-1	-5	-20.8%	-0	-1.4%	22
<b>General Support</b>	<b>109</b>	<b>114</b>	<b>87</b>	<b>88</b>	<b>+1</b>	<b>-26</b>	<b>-22.4%</b>	<b>-21</b>	<b>-19.2%</b>	<b>100</b>
Health Care Assistants	1,518	1,557	1,636	1,635	-0	+79	+5.0%	+118	+7.8%	1,799
Home Help	109	94	82	84	+2	-10	-10.7%	-25	-23.0%	230
Care, other	109	140	168	165	-3	+25	+17.8%	+56	+51.1%	176
<b>Patient &amp; Client Care</b>	<b>1,736</b>	<b>1,791</b>	<b>1,885</b>	<b>1,884</b>	<b>-1</b>	<b>+93</b>	<b>+5.2%</b>	<b>+148</b>	<b>+8.6%</b>	<b>2,205</b>

### Employment by Staff Group

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
<b>Section 38 Voluntary Agencies</b>	<b>14,400</b>	<b>14,860</b>	<b>15,554</b>	<b>15,522</b>	<b>-31</b>	<b>+663</b>	<b>+4.5%</b>	<b>+1,123</b>	<b>+7.8%</b>	<b>18,472</b>
Consultants	16	16	15	14	-1	-2	-14.4%	-3	-17.0%	20
Registrars	10	7	7	8	+1	+1	+15.1%	-2	-19.4%	9
SHO/ Interns	7	7	8	8	+0	+1	+20.9%	+2	+21.6%	9
Medical/ Dental, other	8	8	7	7	-0	-1	-17.7%	-1	-17.7%	10
<b>Medical &amp; Dental</b>	<b>41</b>	<b>38</b>	<b>37</b>	<b>37</b>	<b>-0</b>	<b>-1</b>	<b>-3.2%</b>	<b>-5</b>	<b>-11.2%</b>	<b>48</b>
Nurse/ Midwife Manager	635	636	671	676	+4	+40	+6.2%	+40	+6.3%	740
Nurse/ Midwife Specialist & AN/MP	48	49	54	53	-1	+4	+7.2%	+5	+9.4%	59
Staff Nurse/ Staff Midwife	1,781	1,821	1,802	1,788	-14	-33	-1.8%	+7	+0.4%	2,080
Pre-registration Nurse Intern (COVID-19)		23				-23	-100.0%		-100.0%	
Pre-registration Nurse/ Midwife Intern	25		54	56	+2	+56	-100.0%	+31	+122.3%	113
Nursing/ Midwifery awaiting registration				0	+0	+0	-100.0%	+0	-100.0%	1
Nursing/ Midwifery Student	25	23	54	56	+2	+33	+141.1%	+31	+124.0%	114
Nursing/ Midwifery other	14	17	18	20	+1	+2	+14.4%	+5	+35.2%	21
<b>Nursing &amp; Midwifery</b>	<b>2,504</b>	<b>2,546</b>	<b>2,599</b>	<b>2,592</b>	<b>-7</b>	<b>+46</b>	<b>+1.8%</b>	<b>+88</b>	<b>+3.5%</b>	<b>3,014</b>
Therapy Professions	433	423	444	449	+6	+27	+6.3%	+16	+3.8%	519
Health Science/ Diagnostics	18	16	16	16	+0	+0	+0.9%	-2	-10.3%	17
Social Care	2,506	2,689	2,899	2,895	-5	+206	+7.7%	+389	+15.5%	3,392
Social Workers	161	162	169	171	+2	+10	+5.9%	+10	+6.2%	199
Psychologists	128	147	134	134	+1	-12	-8.4%	+6	+4.9%	151
Pharmacy	7	6	7	8	+1	+2	+30.4%	+1	+16.0%	10
H&SC, Other	59	51	46	48	+2	-3	-5.6%	-11	-18.5%	66
<b>Health &amp; Social Care Professionals</b>	<b>3,312</b>	<b>3,492</b>	<b>3,715</b>	<b>3,721</b>	<b>+6</b>	<b>+229</b>	<b>+6.6%</b>	<b>+410</b>	<b>+12.4%</b>	<b>4,354</b>
Management (VIII & above)	135	146	162	160	-2	+14	+9.9%	+26	+18.9%	163
Administrative/ Supervisory (V to VII)	338	358	403	406	+3	+48	+13.3%	+69	+20.3%	431
Clerical (III & IV)	482	487	512	522	+10	+35	+7.3%	+40	+8.3%	637
<b>Management &amp; Administrative</b>	<b>955</b>	<b>991</b>	<b>1,077</b>	<b>1,089</b>	<b>+11</b>	<b>+98</b>	<b>+9.9%</b>	<b>+134</b>	<b>+14.1%</b>	<b>1,231</b>
Support	646	575	559	548	-11	-27	-4.7%	-98	-15.1%	817
Maintenance/ Technical	103	106	105	101	-4	-5	-4.9%	-2	-2.0%	111
<b>General Support</b>	<b>749</b>	<b>681</b>	<b>664</b>	<b>649</b>	<b>-15</b>	<b>-32</b>	<b>-4.7%</b>	<b>-100</b>	<b>-13.3%</b>	<b>928</b>
Health Care Assistants	5,308	5,545	5,899	5,879	-20	+334	+6.0%	+571	+10.8%	7,047
Care, other	1,530	1,566	1,563	1,556	-7	-10	-0.6%	+25	+1.6%	1,850
<b>Patient &amp; Client Care</b>	<b>6,839</b>	<b>7,111</b>	<b>7,461</b>	<b>7,435</b>	<b>-27</b>	<b>+323</b>	<b>+4.5%</b>	<b>+596</b>	<b>+8.7%</b>	<b>8,897</b>

## Social Care Disability Services Employment by CHO: Aug 2022

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
<b>Overall</b>	<b>18,303</b>	<b>18,944</b>	<b>19,747</b>	<b>19,702</b>	<b>-45</b>	<b>+757</b>	<b>+4.0%</b>	<b>+1,399</b>	<b>+7.6%</b>	<b>23,281</b>
CHO 1	1,498	1,547	1,701	1,692	-9	+145	+9.4%	+194	+12.9%	1,899
CHO 2	1,497	1,516	1,593	1,570	-22	+55	+3.6%	+73	+4.9%	1,921
CHO 3	1,823	1,947	1,981	1,977	-4	+29	+1.5%	+153	+8.4%	2,341
CHO 4	2,439	2,556	2,652	2,645	-7	+89	+3.5%	+206	+8.5%	3,170
CHO 5	1,505	1,563	1,692	1,687	-6	+123	+7.9%	+181	+12.0%	1,996
CHO 6	1,198	1,217	1,223	1,216	-7	-1	-0.1%	+18	+1.5%	1,367
CHO 7	2,982	3,103	3,332	3,329	-4	+225	+7.3%	+347	+11.6%	3,962
CHO 8	2,162	2,205	2,285	2,303	+19	+98	+4.4%	+141	+6.5%	2,738
CHO 9	3,194	3,285	3,282	3,277	-4	-7	-0.2%	+84	+2.6%	3,881
other Community Services	5	6	6	6	+0	+0	+0.8%	+1	+21.2%	6

## Social Care Disability Services Employment by CHO etc. Aug 2022

### CHO 1

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
<b>Overall</b>	<b>1,498</b>	<b>1,547</b>	<b>1,701</b>	<b>1,692</b>	<b>-9</b>	<b>+145</b>	<b>+9.4%</b>	<b>+194</b>	<b>+12.9%</b>	<b>1,899</b>
Registrars			1		-1		-100.0%		-100.0%	
Medical/ Dental, other	3	3	3	3	0			-0	-3.0%	6
<b>Medical &amp; Dental</b>	<b>3</b>	<b>3</b>	<b>4</b>	<b>3</b>	<b>-1</b>			<b>-0</b>	<b>-3.0%</b>	<b>6</b>
Nurse/ Midwife Manager	105	106	115	111	-3	+5	+4.6%	+6	+5.8%	119
Nurse/ Midwife Specialist & AN/MP	7	9	9	9	-0	+0	+0.1%	+2	+28.1%	10
Staff Nurse/ Staff Midwife	324	328	334	330	-4	+2	+0.5%	+6	+1.9%	369
Public Health Nurse			1	1	0	+1	-100.0%	+1	-100.0%	1
<i>Pre-registration Nurse Intern (COVID-19)</i>		6				-6	-100.0%		-100.0%	
<i>Pre-registration Nurse/ Midwife Intern</i>	3		18	17	-0	+17	-100.0%	+14	+480.0%	34
<i>Nursing/ Midwifery awaiting registration</i>	11	11				-11	-100.0%	-11	-100.0%	
Nursing/ Midwifery Student	14	17	18	17	-0	-0	-0.5%	+3	+24.3%	34
Nursing/ Midwifery other	5	4	4	4	+0	+0	+9.5%	-0	-10.0%	5
<b>Nursing &amp; Midwifery</b>	<b>455</b>	<b>465</b>	<b>480</b>	<b>473</b>	<b>-8</b>	<b>+8</b>	<b>+1.7%</b>	<b>+18</b>	<b>+4.0%</b>	<b>538</b>
Therapy Professions	42	44	67	64	-2	+21	+47.2%	+22	+51.3%	72
Social Care	8	11	12	12	+0	+1	+5.7%	+4	+57.7%	15
Social Workers	16	19	16	16	+0	-3	-13.8%	+0	+2.7%	18
Psychologists	5	7	15	14	-1	+7	+92.1%	+10	+210.0%	15
H&SC, Other	12	10	8	8	-0	-2	-22.4%	-5	-38.8%	9
<b>Health &amp; Social Care Professionals</b>	<b>82</b>	<b>91</b>	<b>117</b>	<b>114</b>	<b>-3</b>	<b>+23</b>	<b>+25.7%</b>	<b>+31</b>	<b>+38.1%</b>	<b>129</b>
Management (VIII & above)	14	17	14	13	-1	-4	-21.7%	-1	-7.1%	14
Administrative/ Supervisory (V to VII)	28	34	50	52	+1	+17	+50.8%	+24	+86.8%	54
Clerical (III & IV)	50	53	52	52	-0	-1	-1.8%	+2	+4.1%	60
<b>Management &amp; Administrative</b>	<b>91</b>	<b>103</b>	<b>116</b>	<b>116</b>	<b>+1</b>	<b>+13</b>	<b>+12.4%</b>	<b>+25</b>	<b>+27.4%</b>	<b>128</b>
Support	49	49	32	33	+1	-16	-33.5%	-17	-33.7%	39
Maintenance/ Technical	6	6	4	4	-0	-2	-33.8%	-2	-33.8%	4
<b>General Support</b>	<b>55</b>	<b>55</b>	<b>36</b>	<b>37</b>	<b>+1</b>	<b>-18</b>	<b>-33.5%</b>	<b>-19</b>	<b>-33.7%</b>	<b>43</b>
Health Care Assistants	761	775	883	885	+1	+110	+14.1%	+123	+16.2%	974
Home Help	13	14	14	14	+0	+1	+4.1%	+1	+8.0%	28
Care, other	37	41	51	50	-1	+10	+23.5%	+13	+36.1%	53
<b>Patient &amp; Client Care</b>	<b>812</b>	<b>830</b>	<b>949</b>	<b>950</b>	<b>+1</b>	<b>+120</b>	<b>+14.4%</b>	<b>+138</b>	<b>+17.0%</b>	<b>1,055</b>

## CHO 2

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
<b>Overall</b>	<b>1,497</b>	<b>1,516</b>	<b>1,593</b>	<b>1,570</b>	<b>-22</b>	<b>+55</b>	<b>+3.6%</b>	<b>+73</b>	<b>+4.9%</b>	<b>1,921</b>
Consultants	3	3	3	3	0					4
Registrars	2	2	1	1	0	-1	-50.0%	-1	-50.0%	1
SHO/ Interns			1	1	0	+1	-100.0%	+1	-100.0%	1
Medical/ Dental, other	1	1	1	1	0	-0	-5.0%	-0	-5.0%	1
<b>Medical &amp; Dental</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>		<b>-0</b>	<b>-0.8%</b>	<b>-0</b>	<b>-0.8%</b>	<b>7</b>
Nurse/ Midwife Manager	77	78	76	77	+1	-1	-0.8%	-0	-0.2%	85
Nurse/ Midwife Specialist & AN/MP	6	6	6	6	0	+1	+13.1%	+1	+10.1%	7
Staff Nurse/ Staff Midwife	165	169	164	163	-1	-6	-3.5%	-2	-1.3%	199
<i>Pre-registration Nurse Intern (COVID-19)</i>		1				-1	-100.0%		-100.0%	
Nursing/ Midwifery Student		1				-1	-100.0%		-100.0%	
<b>Nursing &amp; Midwifery</b>	<b>249</b>	<b>253</b>	<b>247</b>	<b>247</b>	<b>+0</b>	<b>-6</b>	<b>-2.5%</b>	<b>-2</b>	<b>-0.7%</b>	<b>291</b>
Therapy Professions	41	34	42	39	-3	+5	+14.9%	-2	-5.6%	48
Social Care	222	243	275	268	-7	+24	+10.0%	+46	+20.7%	326
Social Workers	26	26	28	26	-2	+0	+0.7%	-0	-0.1%	34
Psychologists	16	14	19	18	-1	+3	+23.0%	+2	+10.9%	21
H&SC, Other	16	12	12	11	-1	-0	-2.9%	-5	-28.8%	17
<b>Health &amp; Social Care Professionals</b>	<b>321</b>	<b>329</b>	<b>375</b>	<b>362</b>	<b>-13</b>	<b>+33</b>	<b>+9.9%</b>	<b>+41</b>	<b>+12.7%</b>	<b>446</b>
Management (VIII & above)	16	16	18	17	-1	+1	+6.5%	+1	+5.8%	17
Administrative/ Supervisory (V to VII)	40	44	57	58	+1	+13	+29.8%	+17	+42.7%	60
Clerical (III & IV)	50	50	52	51	-1	+1	+1.8%	+1	+2.7%	64
<b>Management &amp; Administrative</b>	<b>106</b>	<b>110</b>	<b>127</b>	<b>126</b>	<b>-1</b>	<b>+15</b>	<b>+13.7%</b>	<b>+20</b>	<b>+18.4%</b>	<b>141</b>
Support	45	43	43	38	-6	-5	-11.9%	-7	-15.2%	65
Maintenance/ Technical	13	13	13	13	-0	+0	+3.5%	+0	+2.5%	15
<b>General Support</b>	<b>58</b>	<b>56</b>	<b>57</b>	<b>51</b>	<b>-6</b>	<b>-5</b>	<b>-8.4%</b>	<b>-6</b>	<b>-11.2%</b>	<b>80</b>
Health Care Assistants	623	625	656	653	-3	+28	+4.5%	+30	+4.8%	790
Care, other	134	136	126	126	-1	-10	-7.4%	-8	-6.3%	166
<b>Patient &amp; Client Care</b>	<b>757</b>	<b>761</b>	<b>782</b>	<b>779</b>	<b>-3</b>	<b>+18</b>	<b>+2.4%</b>	<b>+21</b>	<b>+2.8%</b>	<b>956</b>

### CHO 3

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
<b>Overall</b>	<b>1,823</b>	<b>1,947</b>	<b>1,981</b>	<b>1,977</b>	<b>-4</b>	<b>+29</b>	<b>+1.5%</b>	<b>+153</b>	<b>+8.4%</b>	<b>2,341</b>
Consultants	1	2	0	0	-0	-2	-94.8%	-1	-90.0%	1
Medical/ Dental, other	1	1	1	0	-0	-0	-51.6%	-0	-51.6%	1
<b>Medical &amp; Dental</b>	<b>2</b>	<b>3</b>	<b>1</b>	<b>1</b>	<b>-1</b>	<b>-2</b>	<b>-80.7%</b>	<b>-1</b>	<b>-71.5%</b>	<b>2</b>
Nurse/ Midwife Manager	76	75	78	79	+1	+4	+4.7%	+3	+3.4%	81
Nurse/ Midwife Specialist & AN/MP	13	10	10	11	+0	+0	+2.8%	-2	-15.7%	12
Staff Nurse/ Staff Midwife	247	271	256	254	-2	-17	-6.2%	+7	+2.7%	279
<i>Pre-registration Nurse Intern (COVID-19)</i>		2				-2	-100.0%		-100.0%	
<i>Pre-registration Nurse/ Midwife Intern</i>	12		7	7	0	+7	-100.0%	-5	-39.1%	14
Nursing/ Midwifery Student	12	2	7	7	0	+6	+366.7%	-5	-39.1%	14
Nursing/ Midwifery other	4	4	3	3	+0	-1	-26.1%	-1	-26.1%	3
<b>Nursing &amp; Midwifery</b>	<b>351</b>	<b>361</b>	<b>354</b>	<b>353</b>	<b>-2</b>	<b>-8</b>	<b>-2.3%</b>	<b>+2</b>	<b>+0.5%</b>	<b>389</b>
Therapy Professions	74	84	44	44	-0	-40	-47.6%	-30	-40.7%	49
Health Science/ Diagnostics		2	4	4	+0	+2	+105.1%	+4	-100.0%	4
Social Care	241	284	273	270	-3	-14	-4.9%	+29	+12.2%	315
Social Workers	17	17	16	16	-0	-1	-7.5%	-1	-3.5%	19
Psychologists	16	20	20	20	-1	-1	-3.7%	+4	+22.9%	21
H&SC, Other	12	11	11	11	+0	-0	-4.0%	-1	-8.7%	15
<b>Health &amp; Social Care Professionals</b>	<b>359</b>	<b>419</b>	<b>368</b>	<b>364</b>	<b>-4</b>	<b>-54</b>	<b>-12.9%</b>	<b>+5</b>	<b>+1.4%</b>	<b>423</b>
Management (VIII & above)	7	8	10	11	+1	+3	+39.1%	+4	+59.6%	11
Administrative/ Supervisory (V to VII)	41	45	52	53	+1	+8	+18.2%	+12	+29.8%	54
Clerical (III & IV)	59	59	58	56	-2	-2	-4.2%	-3	-4.9%	62
<b>Management &amp; Administrative</b>	<b>107</b>	<b>111</b>	<b>120</b>	<b>120</b>	<b>-0</b>	<b>+9</b>	<b>+7.8%</b>	<b>+13</b>	<b>+12.5%</b>	<b>127</b>
Support	53	53	50	50	+0	-3	-5.5%	-2	-4.5%	59
Maintenance/ Technical	14	19	18	18	-0	-1	-7.2%	+4	+24.5%	20
<b>General Support</b>	<b>67</b>	<b>73</b>	<b>68</b>	<b>68</b>	<b>+0</b>	<b>-4</b>	<b>-5.9%</b>	<b>+1</b>	<b>+1.7%</b>	<b>79</b>
Health Care Assistants	764	800	869	870	+1	+70	+8.7%	+105	+13.8%	1,090
Care, other	173	181	201	201	+1	+20	+11.0%	+28	+16.3%	231
<b>Patient &amp; Client Care</b>	<b>937</b>	<b>981</b>	<b>1,069</b>	<b>1,071</b>	<b>+2</b>	<b>+90</b>	<b>+9.2%</b>	<b>+133</b>	<b>+14.2%</b>	<b>1,321</b>

## CHO 4

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
<b>Overall</b>	<b>2,439</b>	<b>2,556</b>	<b>2,652</b>	<b>2,645</b>	<b>-7</b>	<b>+89</b>	<b>+3.5%</b>	<b>+206</b>	<b>+8.5%</b>	<b>3,170</b>
Consultants	2	3	2	2	+0	-1	-38.8%	+0	+2.0%	2
Medical/ Dental, other	0	0	0	0	+0	+0	+12.1%	+0	+12.1%	1
<b>Medical &amp; Dental</b>	<b>2</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>+0</b>	<b>-1</b>	<b>-32.9%</b>	<b>+0</b>	<b>+3.8%</b>	<b>3</b>
Nurse/ Midwife Manager	89	91	101	100	-1	+9	+10.0%	+11	+11.8%	121
Nurse/ Midwife Specialist & AN/MP	13	14	13	13	0	-2	-13.3%	-1	-6.9%	14
Staff Nurse/ Staff Midwife	309	312	308	308	+1	-4	-1.3%	-1	-0.2%	371
<i>Pre-registration Nurse Intern (COVID-19)</i>		8				-8	-100.0%		-100.0%	
<i>Pre-registration Nurse/ Midwife Intern</i>	6		12	12	0	+12	-100.0%	+6	+100.0%	24
<i>Nursing/ Midwifery awaiting registration</i>	1	2				-2	-100.0%	-1	-100.0%	
Nursing/ Midwifery Student	7	10	12	12	0	+2	+25.7%	+5	+71.4%	24
Nursing/ Midwifery other	1		1	1	0	+1	-100.0%	+0	+96.1%	1
<b>Nursing &amp; Midwifery</b>	<b>419</b>	<b>427</b>	<b>434</b>	<b>434</b>	<b>-0</b>	<b>+7</b>	<b>+1.6%</b>	<b>+15</b>	<b>+3.5%</b>	<b>531</b>
Therapy Professions	108	104	97	100	+2	-4	-4.0%	-8	-7.8%	126
Social Care	227	238	253	249	-4	+11	+4.7%	+23	+10.1%	286
Social Workers	27	27	27	29	+2	+2	+7.2%	+2	+7.3%	34
Psychologists	35	36	33	32	-1	-4	-12.0%	-3	-8.9%	38
H&SC, Other	8	10	7	6	-0	-4	-39.8%	-2	-26.9%	7
<b>Health &amp; Social Care Professionals</b>	<b>405</b>	<b>415</b>	<b>417</b>	<b>416</b>	<b>-1</b>	<b>+1</b>	<b>+0.1%</b>	<b>+11</b>	<b>+2.8%</b>	<b>491</b>
Management (VIII & above)	22	22	21	22	+0	-1	-4.0%	-1	-3.2%	23
Administrative/ Supervisory (V to VII)	53	58	62	65	+3	+7	+12.2%	+11	+21.0%	69
Clerical (III & IV)	84	90	88	93	+5	+4	+4.0%	+9	+10.7%	122
<b>Management &amp; Administrative</b>	<b>160</b>	<b>170</b>	<b>172</b>	<b>179</b>	<b>+8</b>	<b>+10</b>	<b>+5.8%</b>	<b>+20</b>	<b>+12.3%</b>	<b>214</b>
Support	141	139	138	139	+1	+0	+0.2%	-2	-1.5%	243
Maintenance/ Technical	10	12	11	10	-1	-2	-18.7%	-0	-3.5%	13
<b>General Support</b>	<b>151</b>	<b>151</b>	<b>148</b>	<b>149</b>	<b>+0</b>	<b>-2</b>	<b>-1.3%</b>	<b>-3</b>	<b>-1.7%</b>	<b>256</b>
Health Care Assistants	995	1,058	1,150	1,130	-20	+71	+6.8%	+135	+13.6%	1,283
Care, other	307	332	329	336	+7	+4	+1.1%	+29	+9.3%	392
<b>Patient &amp; Client Care</b>	<b>1,302</b>	<b>1,390</b>	<b>1,478</b>	<b>1,466</b>	<b>-13</b>	<b>+75</b>	<b>+5.4%</b>	<b>+164</b>	<b>+12.6%</b>	<b>1,675</b>

## CHO 5

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
<b>Overall</b>	<b>1,505</b>	<b>1,563</b>	<b>1,692</b>	<b>1,687</b>	<b>-6</b>	<b>+123</b>	<b>+7.9%</b>	<b>+181</b>	<b>+12.0%</b>	<b>1,996</b>
Consultants	1	1	1	1	-0	-0	-32.4%	-0	-47.4%	1
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>-0</b>	<b>-0</b>	<b>-32.4%</b>	<b>-0</b>	<b>-47.4%</b>	<b>1</b>
Nurse/ Midwife Manager	66	70	74	75	+1	+5	+7.5%	+10	+14.6%	78
Nurse/ Midwife Specialist & AN/MP	2	2	3	4	+1	+2	+81.1%	+2	+96.5%	4
Staff Nurse/ Staff Midwife	170	168	169	162	-7	-6	-3.6%	-8	-4.7%	187
Public Health Nurse	5	6	10	10	+0	+4	+68.8%	+5	+87.8%	12
<i>Pre-registration Nurse Intern (COVID-19)</i>		1				-1	-100.0%		-100.0%	
<i>Pre-registration Nurse/ Midwife Intern</i>			8	8	+0	+8	-100.0%	+8	-100.0%	16
<i>Nursing/ Midwifery awaiting registration</i>	2						-100.0%	-2	-100.0%	
Nursing/ Midwifery Student	2	1	8	8	+0	+7	+700.0%	+6	+334.8%	16
Nursing/ Midwifery other			1	1	+0	+1	-100.0%	+1	-100.0%	1
<b>Nursing &amp; Midwifery</b>	<b>245</b>	<b>247</b>	<b>264</b>	<b>260</b>	<b>-5</b>	<b>+13</b>	<b>+5.2%</b>	<b>+15</b>	<b>+6.2%</b>	<b>298</b>
Therapy Professions	63	65	66	68	+2	+3	+4.5%	+5	+7.9%	80
Social Care	154	143	151	158	+7	+15	+10.6%	+4	+2.7%	190
Social Workers	21	24	23	23	-0	-2	-7.2%	+1	+7.1%	25
Psychologists	14	19	23	21	-3	+2	+8.5%	+7	+47.4%	23
H&SC, Other	7	5	4	7	+3	+2	+34.7%	+0	+4.0%	9
<b>Health &amp; Social Care Professionals</b>	<b>259</b>	<b>256</b>	<b>267</b>	<b>276</b>	<b>+9</b>	<b>+20</b>	<b>+7.7%</b>	<b>+17</b>	<b>+6.8%</b>	<b>327</b>
Management (VIII & above)	11	13	18	19	+1	+6	+48.6%	+8	+73.9%	19
Administrative/ Supervisory (V to VII)	39	41	58	58	+1	+18	+43.3%	+19	+50.1%	63
Clerical (III & IV)	61	62	72	71	-1	+9	+15.3%	+11	+17.5%	86
<b>Management &amp; Administrative</b>	<b>110</b>	<b>115</b>	<b>148</b>	<b>148</b>	<b>+1</b>	<b>+33</b>	<b>+28.9%</b>	<b>+38</b>	<b>+34.5%</b>	<b>168</b>
Support	15	12	8	8	+0	-4	-32.9%	-7	-47.6%	12
Maintenance/ Technical	7	7	9	9	+0	+2	+25.4%	+2	+25.4%	10
<b>General Support</b>	<b>23</b>	<b>19</b>	<b>17</b>	<b>17</b>	<b>+0</b>	<b>-2</b>	<b>-10.8%</b>	<b>-5</b>	<b>-24.0%</b>	<b>22</b>
Health Care Assistants	671	732	781	779	-2	+47	+6.5%	+108	+16.1%	884
Home Help	53	40	31	31	+0	-9	-22.5%	-23	-42.4%	78
Care, other	144	153	184	175	-9	+22	+14.1%	+31	+21.5%	218
<b>Patient &amp; Client Care</b>	<b>868</b>	<b>924</b>	<b>995</b>	<b>984</b>	<b>-11</b>	<b>+60</b>	<b>+6.5%</b>	<b>+116</b>	<b>+13.4%</b>	<b>1,180</b>

## CHO 6

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
<b>Overall</b>	<b>1,198</b>	<b>1,217</b>	<b>1,223</b>	<b>1,216</b>	<b>-8</b>	<b>-1</b>	<b>-0.1%</b>	<b>+18</b>	<b>+1.5%</b>	<b>1,367</b>
Consultants	3	3	3	3	0					3
Registrars			2	1	-1	+1	-100.0%	+1	-100.0%	1
Medical/ Dental, other	1	1	1	1	0					1
<b>Medical &amp; Dental</b>	<b>4</b>	<b>4</b>	<b>6</b>	<b>5</b>	<b>-1</b>	<b>+1</b>	<b>+25.0%</b>	<b>+1</b>	<b>+25.0%</b>	<b>5</b>
Nurse/ Midwife Manager	44	43	39	39	+0	-4	-9.8%	-4	-10.1%	43
Staff Nurse/ Staff Midwife	147	142	140	137	-4	-6	-3.9%	-10	-7.1%	150
<i>Nursing Education/Clinical</i>			1	1	0	+1	-100.0%	+1	-100.0%	1
Nursing/ Midwifery other			1	1	0	+1	-100.0%	+1	-100.0%	1
<b>Nursing &amp; Midwifery</b>	<b>191</b>	<b>186</b>	<b>180</b>	<b>177</b>	<b>-3</b>	<b>-9</b>	<b>-4.7%</b>	<b>-14</b>	<b>-7.3%</b>	<b>194</b>
Therapy Professions	42	42	30	27	-3	-15	-36.0%	-14	-34.7%	35
Social Care	334	361	390	393	+3	+32	+8.9%	+59	+17.5%	434
Social Workers	11	10	7	7	+0	-3	-33.2%	-5	-40.9%	7
Psychologists	14	14	11	14	+4	+1	+4.1%	+1	+3.8%	18
H&SC, Other	2	1	1	1	+0	+0	+6.3%	-0	-25.7%	2
<b>Health &amp; Social Care Professionals</b>	<b>403</b>	<b>428</b>	<b>439</b>	<b>442</b>	<b>+3</b>	<b>+14</b>	<b>+3.3%</b>	<b>+40</b>	<b>+9.8%</b>	<b>496</b>
Management (VIII & above)	31	30	32	31	-0	+1	+4.0%	+1	+2.0%	32
Administrative/ Supervisory (V to VII)	53	54	61	60	-1	+6	+11.6%	+7	+13.0%	65
Clerical (III & IV)	54	56	56	55	-1	-0	-0.8%	+1	+2.6%	62
<b>Management &amp; Administrative</b>	<b>138</b>	<b>140</b>	<b>149</b>	<b>147</b>	<b>-2</b>	<b>+7</b>	<b>+5.0%</b>	<b>+9</b>	<b>+6.5%</b>	<b>159</b>
Support	23	26	18	19	+1	-7	-26.0%	-4	-16.4%	27
Maintenance/ Technical	7	5	7	7	0	+2	+40.0%	+0	+3.7%	7
<b>General Support</b>	<b>29</b>	<b>31</b>	<b>25</b>	<b>26</b>	<b>+1</b>	<b>-5</b>	<b>-15.2%</b>	<b>-3</b>	<b>-11.8%</b>	<b>34</b>
Health Care Assistants	187	184	193	190	-3	+6	+3.4%	+3	+1.7%	217
Care, other	246	245	231	229	-2	-16	-6.5%	-17	-7.1%	262
<b>Patient &amp; Client Care</b>	<b>433</b>	<b>428</b>	<b>424</b>	<b>419</b>	<b>-5</b>	<b>-10</b>	<b>-2.3%</b>	<b>-14</b>	<b>-3.3%</b>	<b>479</b>

## CHO 7

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
<b>Overall</b>	<b>2,982</b>	<b>3,103</b>	<b>3,332</b>	<b>3,329</b>	<b>-4</b>	<b>+225</b>	<b>+7.3%</b>	<b>+347</b>	<b>+11.6%</b>	<b>3,962</b>
Consultants	1	1				-1	-100.0%	-1	-100.0%	
Registrars	3	3	3	4	+1	+1	+35.3%	+1	+35.3%	5
SHO/ Interns	7	7	7	7	+0	+0	+6.6%	+1	+7.2%	8
Medical/ Dental, other	1	1				-1	-100.0%	-1	-100.0%	
<b>Medical &amp; Dental</b>	<b>12</b>	<b>12</b>	<b>11</b>	<b>12</b>	<b>+1</b>	<b>-0</b>	<b>-0.2%</b>	<b>+0</b>	<b>+0.2%</b>	<b>13</b>
Nurse/ Midwife Manager	122	118	142	143	+2	+25	+21.1%	+21	+17.5%	154
Nurse/ Midwife Specialist & AN/MP	5	4	6	6	-1	+1	+33.8%	+1	+12.5%	7
Staff Nurse/ Staff Midwife	374	378	408	403	-5	+25	+6.7%	+29	+7.7%	468
<i>Pre-registration Nurse/ Midwife Intern</i>			7	7	0	+7	-100.0%	+7	-100.0%	14
Nursing/ Midwifery Student			7	7	0	+7	-100.0%	+7	-100.0%	14
Nursing/ Midwifery other	1	2	3	4	+1	+2	+133.3%	+3	+600.0%	4
<b>Nursing &amp; Midwifery</b>	<b>502</b>	<b>502</b>	<b>566</b>	<b>563</b>	<b>-3</b>	<b>+61</b>	<b>+12.1%</b>	<b>+61</b>	<b>+12.1%</b>	<b>647</b>
Therapy Professions	122	138	148	157	+9	+18	+13.1%	+35	+28.5%	172
Health Science/ Diagnostics	3	3	3	3	+0	+0	+5.0%	+0	+5.0%	4
Social Care	360	389	443	443	+0	+54	+14.0%	+83	+23.0%	497
Social Workers	33	32	40	41	+1	+9	+28.1%	+7	+22.0%	47
Psychologists	28	32	32	31	-1	-1	-2.9%	+3	+12.1%	35
Pharmacy	5	4	5	6	+1	+2	+45.5%	+1	+22.6%	8
H&SC, Other	2	2	2	2	0					2
<b>Health &amp; Social Care Professionals</b>	<b>553</b>	<b>600</b>	<b>672</b>	<b>682</b>	<b>+10</b>	<b>+82</b>	<b>+13.7%</b>	<b>+130</b>	<b>+23.4%</b>	<b>765</b>
Management (VIII & above)	32	43	50	49	-2	+6	+14.7%	+17	+53.1%	49
Administrative/ Supervisory (V to VII)	79	92	102	103	+1	+11	+11.7%	+24	+29.7%	110
Clerical (III & IV)	92	101	105	109	+4	+8	+7.9%	+17	+18.9%	131
<b>Management &amp; Administrative</b>	<b>203</b>	<b>236</b>	<b>257</b>	<b>261</b>	<b>+3</b>	<b>+25</b>	<b>+10.6%</b>	<b>+58</b>	<b>+28.5%</b>	<b>290</b>
Support	167	155	163	158	-5	+2	+1.6%	-9	-5.4%	232
Maintenance/ Technical	28	33	33	29	-3	-3	-10.2%	+1	+3.4%	31
<b>General Support</b>	<b>195</b>	<b>188</b>	<b>196</b>	<b>187</b>	<b>-8</b>	<b>-1</b>	<b>-0.5%</b>	<b>-8</b>	<b>-4.1%</b>	<b>263</b>
Health Care Assistants	1,112	1,146	1,218	1,213	-5	+67	+5.8%	+100	+9.0%	1,436
Home Help	19	17	14	15	+1	-2	-11.6%	-4	-21.8%	82
Care, other	386	403	399	396	-3	-6	-1.6%	+11	+2.7%	466
<b>Patient &amp; Client Care</b>	<b>1,518</b>	<b>1,566</b>	<b>1,631</b>	<b>1,625</b>	<b>-7</b>	<b>+58</b>	<b>+3.7%</b>	<b>+107</b>	<b>+7.0%</b>	<b>1,984</b>

## CHO 8

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
<b>Overall</b>	<b>2,162</b>	<b>2,205</b>	<b>2,285</b>	<b>2,303</b>	<b>+19</b>	<b>+98</b>	<b>+4.4%</b>	<b>+141</b>	<b>+6.5%</b>	<b>2,738</b>
Consultants	1	1				-1	-100.0%	-1	-100.0%	
Registrars	2	1	1	1	0			-1	-50.0%	1
Medical/ Dental, other	1	1	1	1	0					1
<b>Medical &amp; Dental</b>	<b>4</b>	<b>3</b>	<b>2</b>	<b>2</b>		<b>-1</b>	<b>-33.3%</b>	<b>-2</b>	<b>-50.0%</b>	<b>2</b>
Nurse/ Midwife Manager	123	119	110	111	+1	-8	-7.0%	-12	-9.9%	120
Nurse/ Midwife Specialist & AN/MP	7	6	6	5	-0	-1	-11.8%	-2	-23.1%	6
Staff Nurse/ Staff Midwife	319	312	316	319	+2	+7	+2.1%	-0	-0.0%	362
Public Health Nurse	1	1	1	1	0	-0	-1.0%			1
Pre-registration Nurse Intern (COVID-19)		4				-4	-100.0%		-100.0%	
Pre-registration Nurse/ Midwife Intern			12	14	+2	+14	-100.0%	+14	-100.0%	29
Nursing/ Midwifery awaiting registration				0	+0	+0	-100.0%	+0	-100.0%	1
Nursing/ Midwifery Student		4	12	14	+2	+10	+249.8%	+14	-100.0%	30
Nursing/ Midwifery other	5	7	6	7	+0	-0	-0.6%	+1	+20.3%	7
<b>Nursing &amp; Midwifery</b>	<b>455</b>	<b>449</b>	<b>452</b>	<b>456</b>	<b>+5</b>	<b>+7</b>	<b>+1.7%</b>	<b>+1</b>	<b>+0.3%</b>	<b>526</b>
Therapy Professions	92	98	79	78	-1	-20	-20.5%	-14	-15.0%	94
Health Science/ Diagnostics	2	2	2	2	0					2
Social Care	361	380	417	415	-2	+35	+9.2%	+54	+15.0%	496
Social Workers	24	24	21	22	+1	-2	-8.5%	-2	-8.0%	26
Psychologists	25	22	23	24	+1	+1	+6.1%	-1	-4.2%	27
H&SC, Other	7	6	6	6	-0	+0	+0.3%	-1	-10.8%	8
<b>Health &amp; Social Care Professionals</b>	<b>510</b>	<b>533</b>	<b>548</b>	<b>547</b>	<b>-2</b>	<b>+14</b>	<b>+2.6%</b>	<b>+37</b>	<b>+7.2%</b>	<b>653</b>
Management (VIII & above)	9	13	18	18	-0	+4	+32.0%	+9	+101.1%	18
Administrative/ Supervisory (V to VII)	56	56	60	60	+0	+4	+6.3%	+4	+6.6%	63
Clerical (III & IV)	84	88	97	101	+3	+13	+15.0%	+16	+19.5%	119
<b>Management &amp; Administrative</b>	<b>149</b>	<b>157</b>	<b>175</b>	<b>178</b>	<b>+4</b>	<b>+21</b>	<b>+13.3%</b>	<b>+29</b>	<b>+19.4%</b>	<b>200</b>
Support	46	41	34	34	-0	-8	-18.4%	-13	-27.4%	41
Maintenance/ Technical	16	14	12	12	+0	-2	-11.9%	-4	-23.3%	13
<b>General Support</b>	<b>62</b>	<b>55</b>	<b>46</b>	<b>46</b>	<b>+0</b>	<b>-9</b>	<b>-16.8%</b>	<b>-16</b>	<b>-26.3%</b>	<b>54</b>
Health Care Assistants	844	872	932	942	+10	+70	+8.1%	+99	+11.7%	1,134
Home Help	22	23	23	23	+0	+0	+1.7%	+1	+3.7%	42
Care, other	115	113	107	108	+1	-5	-4.5%	-7	-5.7%	127
<b>Patient &amp; Client Care</b>	<b>981</b>	<b>1,008</b>	<b>1,062</b>	<b>1,074</b>	<b>+12</b>	<b>+66</b>	<b>+6.5%</b>	<b>+93</b>	<b>+9.5%</b>	<b>1,303</b>

## CHO 9

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
<b>Overall</b>	<b>3,194</b>	<b>3,285</b>	<b>3,282</b>	<b>3,277</b>	<b>-4</b>	<b>-7</b>	<b>-0.2%</b>	<b>+84</b>	<b>+2.6%</b>	<b>3,881</b>
Consultants	13	11	12	12	-1	+0	+2.7%	-1	-7.1%	16
Registrars	6	2	4	4	+0	+2	+99.0%	-2	-33.7%	4
SHO/ Interns		2	1	1	+0	-1	-50.5%	+1	-100.0%	1
Medical/ Dental, other	6	6	6	6	0	+0	+0.8%	+0	+0.8%	9
<b>Medical &amp; Dental</b>	<b>25</b>	<b>21</b>	<b>23</b>	<b>23</b>	<b>-0</b>	<b>+1</b>	<b>+6.2%</b>	<b>-2</b>	<b>-7.6%</b>	<b>30</b>
Nurse/ Midwife Manager	192	196	204	205	+1	+9	+4.7%	+13	+7.0%	223
Nurse/ Midwife Specialist & AN/MP	9	12	18	17	-0	+6	+48.3%	+9	+101.5%	19
Staff Nurse/ Staff Midwife	517	513	477	475	-2	-37	-7.3%	-42	-8.1%	553
Pre-registration Nurse Intern (COVID-19)		11				-11	-100.0%		-100.0%	
Pre-registration Nurse/ Midwife Intern	8	3	20	20	0	+17	+680.0%	+12	+151.6%	39
Nursing/ Midwifery Student	8	13	20	20	0	+6	+49.1%	+12	+151.6%	39
Nursing/ Midwifery other	7	8	7	7	+0	-1	-8.9%	+0	+1.4%	8
<b>Nursing &amp; Midwifery</b>	<b>732</b>	<b>741</b>	<b>726</b>	<b>725</b>	<b>-2</b>	<b>-17</b>	<b>-2.3%</b>	<b>-8</b>	<b>-1.1%</b>	<b>842</b>
Therapy Professions	181	187	193	196	+4	+10	+5.3%	+15	+8.5%	224
Health Science/ Diagnostics	15	13	13	13	0			-2	-13.3%	13
Social Care	689	740	788	790	+2	+50	+6.8%	+101	+14.7%	948
Social Workers	44	50	50	51	+1	+1	+2.6%	+7	+15.1%	58
Psychologists	53	64	54	54	-0	-10	-16.1%	+1	+1.8%	58
Pharmacy	2	2	2	2	0					2
H&SC, Other	19	18	14	14	-0	-4	-23.7%	-5	-26.3%	19
<b>Health &amp; Social Care Professionals</b>	<b>1,003</b>	<b>1,073</b>	<b>1,115</b>	<b>1,120</b>	<b>+5</b>	<b>+47</b>	<b>+4.4%</b>	<b>+117</b>	<b>+11.7%</b>	<b>1,322</b>
Management (VIII & above)	37	41	47	46	-1	+4	+9.8%	+8	+21.7%	46
Administrative/ Supervisory (V to VII)	88	100	115	117	+1	+17	+16.5%	+29	+33.2%	127
Clerical (III & IV)	125	126	141	139	-2	+12	+9.7%	+13	+10.6%	168
<b>Management &amp; Administrative</b>	<b>250</b>	<b>268</b>	<b>303</b>	<b>301</b>	<b>-2</b>	<b>+33</b>	<b>+12.3%</b>	<b>+51</b>	<b>+20.2%</b>	<b>341</b>
Support	196	145	139	138	-1	-7	-4.8%	-58	-29.5%	177
Maintenance/ Technical	22	23	20	19	-1	-4	-18.4%	-3	-14.7%	20
<b>General Support</b>	<b>218</b>	<b>168</b>	<b>159</b>	<b>157</b>	<b>-2</b>	<b>-11</b>	<b>-6.6%</b>	<b>-61</b>	<b>-28.0%</b>	<b>197</b>
Health Care Assistants	869	911	853	854	+1	-57	-6.3%	-15	-1.8%	1,038
Care, other	97	102	103	99	-4	-3	-2.8%	+2	+2.0%	111
<b>Patient &amp; Client Care</b>	<b>966</b>	<b>1,013</b>	<b>956</b>	<b>952</b>	<b>-4</b>	<b>-60</b>	<b>-6.0%</b>	<b>-13</b>	<b>-1.4%</b>	<b>1,149</b>

## other Community Services

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
<b>Overall</b>	<b>5</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>+0</b>	<b>+0</b>	<b>+0.8%</b>	<b>+1</b>	<b>+21.2%</b>	<b>6</b>
Management (VIII & above)	1	1	1	1	0					1
Administrative/ Supervisory (V to VII)	2	3	3	3	0			+1	+50.0%	3
Clerical (III & IV)	2	2	2	2	+0	+0	+2.6%	+0	+2.6%	2
<b>Management &amp; Administrative</b>	<b>5</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>+0</b>	<b>+0</b>	<b>+0.8%</b>	<b>+1</b>	<b>+21.2%</b>	<b>6</b>

## Social Care Disability Services Employment by Grade Group: Aug 2022

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
<b>Overall</b>	<b>18,303</b>	<b>18,944</b>	<b>19,747</b>	<b>19,702</b>	<b>-45</b>	<b>+757</b>	<b>+4.0%</b>	<b>+1,399</b>	<b>+7.6%</b>	<b>23,281</b>
Consultant Paediatrics	3	3	2	2	+0	-1	-32.5%	-1	-32.5%	3
Consultant Psychiatry	21	21	19	18	-1	-3	-15.3%	-3	-13.2%	24
<b>Consultants</b>	<b>24</b>	<b>24</b>	<b>21</b>	<b>20</b>	<b>-1</b>	<b>-4</b>	<b>-17.5%</b>	<b>-4</b>	<b>-15.7%</b>	<b>27</b>
Registrar	7	3	7	6	-1	+3	+101.3%	-1	-13.7%	7
Senior Registrar	2	3	3	3				+1	+50.0%	3
Specialist Registrar	4	2	2	2	+0			-2	-50.0%	2
<b>Registrars</b>	<b>13</b>	<b>8</b>	<b>11</b>	<b>11</b>	<b>-0</b>	<b>+3</b>	<b>+38.0%</b>	<b>-2</b>	<b>-15.1%</b>	<b>12</b>
Senior House Officer	7	9	9	9	+0	+0	+5.0%	+2	+35.8%	10
<b>SHO/ Interns</b>	<b>7</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>+0</b>	<b>+0</b>	<b>+5.0%</b>	<b>+2</b>	<b>+35.8%</b>	<b>10</b>
Other Medical	14	14	13	13	-0	-1	-10.1%	-2	-10.6%	20
<b>Medical/ Dental, other</b>	<b>14</b>	<b>14</b>	<b>13</b>	<b>13</b>	<b>-0</b>	<b>-1</b>	<b>-10.1%</b>	<b>-2</b>	<b>-10.6%</b>	<b>20</b>
<b>Medical &amp; Dental</b>	<b>58</b>	<b>56</b>	<b>55</b>	<b>54</b>	<b>-2</b>	<b>-2</b>	<b>-4.0%</b>	<b>-5</b>	<b>-8.2%</b>	<b>69</b>
Clinical Nurse/ Midwife Manager	811	814	852	852	+0	+37	+4.6%	+41	+5.1%	930
Director Nursing/Midwifery, Assistant	41	46	41	42	+1	-3	-7.1%	+2	+4.0%	44
Director of Nursing/Midwifery	42	37	46	46	+1	+10	+25.9%	+4	+10.1%	50
<b>Nurse/ Midwife Manager</b>	<b>894</b>	<b>897</b>	<b>939</b>	<b>941</b>	<b>+2</b>	<b>+44</b>	<b>+4.9%</b>	<b>+47</b>	<b>+5.3%</b>	<b>1,024</b>
Advanced Nurse/ Midwife Practitioner	2	8	10	9	-1	+1	+14.9%	+7	+359.5%	10
Clinical Nurse/ Midwife Specialist	60	56	61	62	+1	+6	+10.9%	+2	+3.7%	69
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>62</b>	<b>64</b>	<b>71</b>	<b>71</b>	<b>+0</b>	<b>+7</b>	<b>+11.4%</b>	<b>+9</b>	<b>+15.2%</b>	<b>79</b>
Staff Nurse [Psychiatric]	83	53	120	64	-56	+12	+22.0%	-19	-23.1%	81
Staff Nurses [General/ Children's]	892	752	794	790	-4	+38	+5.0%	-102	-11.4%	891
Staff Nurse [Intellectual Disability]	1,597	1,788	1,658	1,697	+38	-92	-5.1%	+99	+6.2%	1,966
<b>Staff Nurse/ Staff Midwife</b>	<b>2,572</b>	<b>2,593</b>	<b>2,573</b>	<b>2,551</b>	<b>-22</b>	<b>-42</b>	<b>-1.6%</b>	<b>-21</b>	<b>-0.8%</b>	<b>2,938</b>
<b>Public Health Nurse</b>	<b>6</b>	<b>7</b>	<b>12</b>	<b>12</b>	<b>+0</b>	<b>+5</b>	<b>+73.4%</b>	<b>+6</b>	<b>+90.3%</b>	<b>14</b>
Pre-registration Nurse Intern (COVID-19)		32				-32	-100.0%		-100.0%	
Pre-registration Nurse/ Midwife Intern	28	3	83	84	+2	+82	+3278.8%	+56	+199.0%	170
Nursing/ Midwifery awaiting registration	14	13		0	+0	-13	-96.8%	-13	-97.0%	1
<b>Nursing/ Midwifery Student</b>	<b>42</b>	<b>47</b>	<b>83</b>	<b>85</b>	<b>+2</b>	<b>+38</b>	<b>+79.5%</b>	<b>+43</b>	<b>+101.7%</b>	<b>171</b>
Nursing Education/Clinical	21	23	25	26	+1	+3	+15.2%	+5	+24.0%	29
Other Nursing/ Midwifery	1	1	1	1						1
<b>Nursing/ Midwifery other</b>	<b>22</b>	<b>24</b>	<b>26</b>	<b>27</b>	<b>+1</b>	<b>+3</b>	<b>+14.5%</b>	<b>+5</b>	<b>+22.9%</b>	<b>30</b>
<b>Nursing &amp; Midwifery</b>	<b>3,599</b>	<b>3,632</b>	<b>3,704</b>	<b>3,687</b>	<b>-16</b>	<b>+55</b>	<b>+1.5%</b>	<b>+88</b>	<b>+2.5%</b>	<b>4,256</b>
Dietitians	18	16	21	20	-1	+4	+24.0%	+2	+10.2%	25
Occupational Therapists	264	279	282	288	+6	+9	+3.3%	+24	+9.0%	329
Physiotherapists	189	193	183	188	+5	-5	-2.5%	-1	-0.6%	224
Speech & Language Therapists	293	307	279	276	-3	-31	-10.2%	-17	-5.7%	322
<b>Therapy Professions</b>	<b>765</b>	<b>795</b>	<b>765</b>	<b>772</b>	<b>+7</b>	<b>-23</b>	<b>-2.9%</b>	<b>+8</b>	<b>+1.0%</b>	<b>900</b>
Clinical Engineering	13	13	15	15	+0	+2	+15.8%	+2	+15.4%	15
Medical Science	4	4	4	4						4
Phlebotomists	1						-100.0%	-1	-100.0%	
Radiographers	1	1	1	1	+0	+0	+15.0%	+0	+15.0%	2
Respiratory Physiologists	1	2	2	2				+1	+100.0%	2
<b>Health Science/ Diagnostics</b>	<b>20</b>	<b>20</b>	<b>22</b>	<b>22</b>	<b>+0</b>	<b>+2</b>	<b>+11.0%</b>	<b>+2</b>	<b>+10.7%</b>	<b>23</b>
<b>Social Care</b>	<b>2,595</b>	<b>2,789</b>	<b>3,003</b>	<b>2,998</b>	<b>-5</b>	<b>+209</b>	<b>+7.5%</b>	<b>+403</b>	<b>+15.5%</b>	<b>3,507</b>
<b>Social Workers</b>	<b>219</b>	<b>228</b>	<b>227</b>	<b>230</b>	<b>+3</b>	<b>+1</b>	<b>+0.6%</b>	<b>+11</b>	<b>+4.9%</b>	<b>268</b>
<b>Psychologists</b>	<b>204</b>	<b>229</b>	<b>230</b>	<b>226</b>	<b>-3</b>	<b>-3</b>	<b>-1.2%</b>	<b>+22</b>	<b>+11.0%</b>	<b>256</b>
Pharmacists	5	5	6	7	+1	+2	+42.6%	+2	+35.9%	9
Pharmacy Technicians	2	1	1	1	-0	-0	-31.0%	-1	-54.0%	1
<b>Pharmacy</b>	<b>7</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>+1</b>	<b>+2</b>	<b>+30.4%</b>	<b>+1</b>	<b>+16.0%</b>	<b>10</b>
Counsellor Therapists	19	20	22	21	-1	+2	+8.6%	+3	+13.5%	27

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
<b>Overall</b>	<b>18,303</b>	<b>18,944</b>	<b>19,747</b>	<b>19,702</b>	<b>-45</b>	<b>+757</b>	<b>+4.0%</b>	<b>+1,399</b>	<b>+7.6%</b>	<b>23,281</b>
Other Health & Social Care	51	45	33	30	-3	-15	-33.0%	-20	-40.2%	43
Play Therapists/ Specialists	15	11	10	15	+5	+4	+34.3%	-1	-5.5%	18
<b>H&amp;SC, Other</b>	<b>85</b>	<b>76</b>	<b>65</b>	<b>66</b>	<b>+1</b>	<b>-9</b>	<b>-12.5%</b>	<b>-19</b>	<b>-21.9%</b>	<b>88</b>
<b>Health &amp; Social Care Professionals</b>	<b>3,894</b>	<b>4,144</b>	<b>4,319</b>	<b>4,323</b>	<b>+4</b>	<b>+179</b>	<b>+4.3%</b>	<b>+429</b>	<b>+11.0%</b>	<b>5,052</b>
Executive Management	31	36	40	39	-1	+3	+7.1%	+8	+25.3%	39
Senior Management (VIII & GM)	149	168	188	187	-1	+19	+11.4%	+38	+25.6%	191
<b>Management (VIII &amp; above)</b>	<b>180</b>	<b>204</b>	<b>228</b>	<b>226</b>	<b>-2</b>	<b>+22</b>	<b>+10.6%</b>	<b>+46</b>	<b>+25.6%</b>	<b>230</b>
Middle Management (V-VII)	464	511	607	614	+8	+103	+20.2%	+150	+32.4%	655
Other Administrative	15	16	13	13		-3	-18.1%	-2	-13.4%	13
<b>Administrative/ Supervisory (V to VII)</b>	<b>479</b>	<b>527</b>	<b>619</b>	<b>627</b>	<b>+8</b>	<b>+100</b>	<b>+19.1%</b>	<b>+148</b>	<b>+31.0%</b>	<b>668</b>
General Administrative (III & IV)	660	685	724	729	+5	+44	+6.4%	+69	+10.4%	876
<b>Clerical (III &amp; IV)</b>	<b>660</b>	<b>685</b>	<b>724</b>	<b>729</b>	<b>+5</b>	<b>+44</b>	<b>+6.4%</b>	<b>+69</b>	<b>+10.4%</b>	<b>876</b>
<b>Management &amp; Administrative</b>	<b>1,319</b>	<b>1,416</b>	<b>1,571</b>	<b>1,582</b>	<b>+11</b>	<b>+166</b>	<b>+11.7%</b>	<b>+263</b>	<b>+19.9%</b>	<b>1,774</b>
Catering	98	96	81	79	-1	-17	-17.2%	-18	-18.8%	94
Household Services	420	406	384	379	-5	-27	-6.5%	-40	-9.6%	558
Other Labs & Associated	1	1	1	1						1
Other Support	188	136	141	138	-3	+2	+1.7%	-50	-26.6%	217
Portering	28	24	18	18	-0	-6	-25.0%	-9	-33.9%	25
<b>Support</b>	<b>734</b>	<b>663</b>	<b>625</b>	<b>616</b>	<b>-9</b>	<b>-47</b>	<b>-7.1%</b>	<b>-118</b>	<b>-16.1%</b>	<b>895</b>
Maintenance	116	121	110	106	-4	-15	-12.5%	-10	-8.6%	117
Technical Services	8	11	17	16	-1	+5	+41.1%	+8	+93.3%	16
<b>Maintenance/ Technical</b>	<b>124</b>	<b>132</b>	<b>127</b>	<b>122</b>	<b>-5</b>	<b>-11</b>	<b>-8.0%</b>	<b>-2</b>	<b>-1.9%</b>	<b>133</b>
<b>General Support</b>	<b>858</b>	<b>795</b>	<b>752</b>	<b>738</b>	<b>-14</b>	<b>-57</b>	<b>-7.2%</b>	<b>-121</b>	<b>-14.1%</b>	<b>1,028</b>
Attendant/ Aide	230	247	193	190	-2	-57	-23.0%	-40	-17.5%	244
Health & Social Care Assistants	10	11	15	16	+1	+5	+46.7%	+7	+69.5%	21
Health Care Assistant/ Care Assistant	6,586	6,844	7,327	7,308	-19	+464	+6.8%	+722	+11.0%	8,581
<b>Health Care Assistants</b>	<b>6,826</b>	<b>7,102</b>	<b>7,534</b>	<b>7,514</b>	<b>-20</b>	<b>+412</b>	<b>+5.8%</b>	<b>+688</b>	<b>+10.1%</b>	<b>8,846</b>
<b>Home Help</b>	<b>109</b>	<b>94</b>	<b>82</b>	<b>84</b>	<b>+2</b>	<b>-10</b>	<b>-10.7%</b>	<b>-25</b>	<b>-23.0%</b>	<b>230</b>
Home Care Services	28	19	18	18	+0	-0	-1.9%	-10	-36.1%	25
Other Care Grades	175	221	253	256	+3	+35	+15.7%	+82	+46.7%	288
Pastoral Care	10	10	7	6	-1	-4	-39.2%	-4	-40.2%	8
Workshop Services	1,426	1,456	1,453	1,440	-13	-16	-1.1%	+14	+1.0%	1,705
<b>Care, other</b>	<b>1,639</b>	<b>1,706</b>	<b>1,730</b>	<b>1,720</b>	<b>-10</b>	<b>+15</b>	<b>+0.9%</b>	<b>+81</b>	<b>+4.9%</b>	<b>2,026</b>
<b>Patient &amp; Client Care</b>	<b>8,574</b>	<b>8,902</b>	<b>9,347</b>	<b>9,319</b>	<b>-28</b>	<b>+417</b>	<b>+4.7%</b>	<b>+744</b>	<b>+8.7%</b>	<b>11,102</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Aug 2022

Social Care Disability Services Staff Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>19,702</b>	<b>23,281</b>	<b>1.18</b>	<b>19.5%</b>	<b>80.5%</b>	<b>1.11</b>	<b>1.20</b>	<b>88.3%</b>	<b>87.5%</b>	<b>88.6%</b>	<b>58.1%</b>	<b>41.9%</b>	<b>69.1%</b>	<b>55.4%</b>
Consultant Paediatrics	2	3	1.46		100.0%		1.46	100.0%	100.0%	100.0%	33.3%	66.7%		33.3%
Consultant Psychiatry	18	24	1.33	29.2%	70.8%	1.06	1.48	75.0%	75.0%	88.2%	54.2%	45.8%	85.7%	41.2%
<b>Consultants</b>	<b>20</b>	<b>27</b>	<b>1.34</b>	<b>25.9%</b>	<b>74.1%</b>	<b>1.06</b>	<b>1.48</b>	<b>77.8%</b>	<b>42.9%</b>	<b>90.0%</b>	<b>51.9%</b>	<b>48.1%</b>	<b>85.7%</b>	<b>40.0%</b>
Registrar	6	7	1.16	14.3%	85.7%	1.00	1.19	28.6%	28.6%	16.7%	100.0%	0.0%	100.0%	100.0%
Senior Registrar	3	3	1.00	33.3%	66.7%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	2	2	1.00	50.0%	50.0%	1.00	1.00	50.0%	50.0%	0.0%	100.0%	0.0%	100.0%	100.0%
<b>Registrars</b>	<b>11</b>	<b>12</b>	<b>1.09</b>	<b>25.0%</b>	<b>75.0%</b>	<b>1.00</b>	<b>1.12</b>	<b>25.0%</b>	<b>66.7%</b>	<b>11.1%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>SHO/ Interns</b>	<b>9</b>	<b>10</b>	<b>1.06</b>	<b>20.0%</b>	<b>80.0%</b>	<b>1.00</b>	<b>1.07</b>	<b>70.0%</b>	<b>50.0%</b>	<b>75.0%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Medical/ Dental, other</b>	<b>13</b>	<b>20</b>	<b>1.55</b>	<b>40.0%</b>	<b>60.0%</b>	<b>1.26</b>	<b>1.84</b>	<b>90.0%</b>	<b>75.0%</b>	<b>100.0%</b>	<b>35.0%</b>	<b>65.0%</b>	<b>50.0%</b>	<b>25.0%</b>
<b>Medical &amp; Dental</b>	<b>54</b>	<b>69</b>	<b>1.29</b>	<b>29.0%</b>	<b>71.0%</b>	<b>1.11</b>	<b>1.38</b>	<b>71.0%</b>	<b>60.0%</b>	<b>75.5%</b>	<b>62.3%</b>	<b>37.7%</b>	<b>75.0%</b>	<b>57.1%</b>
Clinical Nurse/ Midwife Manager	852	930	1.09	12.6%	87.4%	1.02	1.10	93.2%	93.2%	93.2%	78.8%	21.2%	89.7%	77.2%
Director Nursing/Midwifery, Assistant	42	44	1.04	15.9%	84.1%	1.00	1.04	97.7%	97.7%	97.3%	95.5%	4.5%	100.0%	94.6%
Director of Nursing/Midwifery	46	50	1.08	12.0%	88.0%	1.02	1.08	90.0%	90.0%	88.6%	60.0%	40.0%	50.0%	61.4%
<b>Nurse/ Midwife Manager</b>	<b>941</b>	<b>1,024</b>	<b>1.09</b>	<b>12.7%</b>	<b>87.3%</b>	<b>1.02</b>	<b>1.10</b>	<b>93.3%</b>	<b>93.8%</b>	<b>93.2%</b>	<b>78.6%</b>	<b>21.4%</b>	<b>88.5%</b>	<b>77.2%</b>
Advanced Nurse/ Midwife Practitioner	9	10	1.09	20.0%	80.0%	1.00	1.11	90.0%	90.0%	87.5%	100.0%	0.0%	100.0%	100.0%
Clinical Nurse/ Midwife Specialist	62	69	1.11	5.8%	94.2%	1.00	1.12	100.0%	100.0%	100.0%	63.8%	36.2%	100.0%	61.5%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>71</b>	<b>79</b>	<b>1.11</b>	<b>7.6%</b>	<b>92.4%</b>	<b>1.00</b>	<b>1.12</b>	<b>98.7%</b>	<b>100.0%</b>	<b>98.6%</b>	<b>68.4%</b>	<b>31.6%</b>	<b>100.0%</b>	<b>65.8%</b>
Staff Nurse [Psychiatric]	64	81	1.26	21.0%	79.0%	1.21	1.28	79.0%	79.0%	81.3%	60.5%	39.5%	64.7%	59.4%
Staff Nurses [General/ Children's]	790	891	1.13	15.6%	84.4%	1.06	1.14	94.8%	94.8%	94.7%	71.6%	28.4%	84.9%	69.1%
Staff Nurse [Intellectual Disability]	1,697	1,966	1.16	9.7%	90.3%	1.06	1.17	95.7%	95.7%	95.7%	66.8%	33.2%	86.4%	64.7%
<b>Staff Nurse/ Staff Midwife</b>	<b>2,551</b>	<b>2,938</b>	<b>1.15</b>	<b>11.8%</b>	<b>88.2%</b>	<b>1.07</b>	<b>1.16</b>	<b>95.0%</b>	<b>94.5%</b>	<b>95.0%</b>	<b>68.1%</b>	<b>31.9%</b>	<b>84.7%</b>	<b>65.9%</b>
<b>Public Health Nurse</b>	<b>12</b>	<b>14</b>	<b>1.17</b>		<b>100.0%</b>		<b>1.17</b>	<b>100.0%</b>		<b>100.0%</b>	<b>64.3%</b>	<b>35.7%</b>		<b>64.3%</b>
Pre-registration Nurse/ Midwife Intern	84	170	2.01	7.1%	92.9%	2.09	2.01	35.3%	35.3%	37.3%	67.1%	32.9%	75.0%	66.5%
Nursing/ Midwifery awaiting registration	0	1	2.38		100.0%		2.38	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
<b>Nursing/ Midwifery Student</b>	<b>85</b>	<b>171</b>	<b>2.01</b>	<b>7.0%</b>	<b>93.0%</b>	<b>2.09</b>	<b>2.01</b>	<b>35.7%</b>	<b>8.3%</b>	<b>37.7%</b>	<b>66.7%</b>	<b>33.3%</b>	<b>75.0%</b>	<b>66.0%</b>
Nursing Education/Clinical	26	29	1.10	3.4%	96.6%	1.00	1.11	96.6%	96.6%	96.4%	69.0%	31.0%	100.0%	67.9%
Other Nursing/ Midwifery	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
<b>Nursing/ Midwifery other</b>	<b>27</b>	<b>30</b>	<b>1.10</b>	<b>3.3%</b>	<b>96.7%</b>	<b>1.00</b>	<b>1.10</b>	<b>96.7%</b>	<b>100.0%</b>	<b>96.6%</b>	<b>70.0%</b>	<b>30.0%</b>	<b>100.0%</b>	<b>69.0%</b>

<b>Nursing &amp; Midwifery</b>	<b>3,687</b>	<b>4,256</b>	<b>1.15</b>	<b>11.7%</b>	<b>88.3%</b>	<b>1.07</b>	<b>1.17</b>	<b>92.3%</b>	<b>92.3%</b>	<b>92.3%</b>	<b>70.6%</b>	<b>29.4%</b>	<b>85.7%</b>	<b>68.6%</b>
Dietitians	20	25	1.23		100.0%		1.23	92.0%	92.0%	92.0%	60.0%	40.0%		60.0%
Occupational Therapists	288	329	1.14	6.7%	93.3%	1.09	1.15	94.8%	94.8%	94.8%	78.7%	21.3%	86.4%	78.2%
Physiotherapists	188	224	1.19	17.0%	83.0%	1.08	1.22	93.3%	93.3%	93.5%	68.3%	31.7%	86.8%	64.5%
Speech & Language Therapists	276	322	1.17	1.6%	98.4%	1.16	1.17	89.1%	89.1%	89.0%	74.2%	25.8%	80.0%	74.1%
<b>Therapy Professions</b>	<b>772</b>	<b>900</b>	<b>1.17</b>	<b>7.2%</b>	<b>92.8%</b>	<b>1.09</b>	<b>1.17</b>	<b>92.3%</b>	<b>93.8%</b>	<b>92.2%</b>	<b>74.0%</b>	<b>26.0%</b>	<b>86.2%</b>	<b>73.1%</b>
Clinical Engineering	15	15	1.00	93.3%	6.7%	1.00	1.00	80.0%	80.0%	100.0%	93.3%	6.7%	92.9%	100.0%
Medical Science	4	4	1.00	50.0%	50.0%	1.00	1.00	50.0%	50.0%	50.0%	100.0%	0.0%	100.0%	100.0%
Radiographers	1	2	1.74		100.0%		1.74	50.0%	50.0%	50.0%	50.0%	50.0%		50.0%
Respiratory Physiologists	2	2	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
<b>Health Science/ Diagnostics</b>	<b>22</b>	<b>23</b>	<b>1.04</b>	<b>78.3%</b>	<b>21.7%</b>	<b>1.00</b>	<b>1.20</b>	<b>73.9%</b>	<b>77.8%</b>	<b>60.0%</b>	<b>91.3%</b>	<b>8.7%</b>	<b>94.4%</b>	<b>80.0%</b>
<b>Social Care</b>	<b>2,998</b>	<b>3,507</b>	<b>1.17</b>	<b>16.7%</b>	<b>83.3%</b>	<b>1.09</b>	<b>1.19</b>	<b>91.5%</b>	<b>91.1%</b>	<b>91.6%</b>	<b>48.8%</b>	<b>51.2%</b>	<b>62.2%</b>	<b>46.2%</b>
<b>Social Workers</b>	<b>230</b>	<b>268</b>	<b>1.17</b>	<b>16.4%</b>	<b>83.6%</b>	<b>1.08</b>	<b>1.19</b>	<b>94.4%</b>	<b>93.2%</b>	<b>94.6%</b>	<b>71.3%</b>	<b>28.7%</b>	<b>84.1%</b>	<b>68.8%</b>
<b>Psychologists</b>	<b>226</b>	<b>256</b>	<b>1.13</b>	<b>19.1%</b>	<b>80.9%</b>	<b>1.03</b>	<b>1.16</b>	<b>96.9%</b>	<b>98.0%</b>	<b>96.6%</b>	<b>77.0%</b>	<b>23.0%</b>	<b>89.8%</b>	<b>73.9%</b>
Pharmacists	7	9	1.26	11.1%	88.9%	1.00	1.30	88.9%	88.9%	100.0%	55.6%	44.4%	100.0%	50.0%
Pharmacy Technicians	1	1	1.45		100.0%		1.45	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
<b>Pharmacy</b>	<b>8</b>	<b>10</b>	<b>1.27</b>	<b>10.0%</b>	<b>90.0%</b>	<b>1.00</b>	<b>1.31</b>	<b>90.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>60.0%</b>	<b>40.0%</b>	<b>100.0%</b>	<b>55.6%</b>
Counsellor Therapists	21	27	1.26	3.7%	96.3%	1.00	1.27	96.3%	96.3%	96.2%	55.6%	44.4%	100.0%	53.8%
Other Health & Social Care	30	43	1.42	11.6%	88.4%	1.30	1.44	93.0%	93.0%	92.1%	30.2%	69.8%	40.0%	28.9%
Play Therapists/ Specialists	15	18	1.23	16.7%	83.3%	1.00	1.29	94.4%	94.4%	93.3%	55.6%	44.4%	100.0%	46.7%
<b>H&amp;SC, Other</b>	<b>66</b>	<b>88</b>	<b>1.33</b>	<b>10.2%</b>	<b>89.8%</b>	<b>1.15</b>	<b>1.35</b>	<b>94.3%</b>	<b>100.0%</b>	<b>93.7%</b>	<b>43.2%</b>	<b>56.8%</b>	<b>66.7%</b>	<b>40.5%</b>
<b>Health &amp; Social Care</b>	<b>4,323</b>	<b>5,052</b>	<b>1.17</b>	<b>15.2%</b>	<b>84.8%</b>	<b>1.09</b>	<b>1.18</b>	<b>92.0%</b>	<b>91.6%</b>	<b>92.1%</b>	<b>56.0%</b>	<b>44.0%</b>	<b>68.1%</b>	<b>53.9%</b>
Executive Management	39	39	1.01	38.5%	61.5%	1.00	1.02	92.3%	92.3%	95.8%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	187	191	1.02	32.5%	67.5%	1.01	1.03	95.3%	95.3%	96.1%	97.9%	2.1%	100.0%	96.9%
<b>Management (VIII &amp; above)</b>	<b>226</b>	<b>230</b>	<b>1.02</b>	<b>33.5%</b>	<b>66.5%</b>	<b>1.01</b>	<b>1.02</b>	<b>94.8%</b>	<b>92.2%</b>	<b>96.1%</b>	<b>98.3%</b>	<b>1.7%</b>	<b>100.0%</b>	<b>97.4%</b>
Middle Management (V-VII)	614	655	1.07	23.2%	76.8%	1.03	1.08	93.6%	93.6%	93.6%	84.7%	15.3%	95.4%	81.5%
Other Administrative	13	13	1.00	7.7%	92.3%	1.00	1.00	84.6%	84.6%	83.3%	100.0%	0.0%	100.0%	100.0%
<b>Administrative/ Supervisory (V to VII)</b>	<b>627</b>	<b>668</b>	<b>1.06</b>	<b>22.9%</b>	<b>77.1%</b>	<b>1.03</b>	<b>1.08</b>	<b>93.4%</b>	<b>93.5%</b>	<b>93.4%</b>	<b>85.0%</b>	<b>15.0%</b>	<b>95.4%</b>	<b>81.9%</b>
General Administrative (III & IV)	729	876	1.20	11.0%	89.0%	1.13	1.21	87.0%	87.0%	88.1%	55.7%	44.3%	69.8%	54.0%
<b>Clerical (III &amp; IV)</b>	<b>729</b>	<b>876</b>	<b>1.20</b>	<b>11.0%</b>	<b>89.0%</b>	<b>1.13</b>	<b>1.21</b>	<b>87.0%</b>	<b>78.1%</b>	<b>88.1%</b>	<b>55.7%</b>	<b>44.3%</b>	<b>69.8%</b>	<b>54.0%</b>
<b>Management &amp; Administrative</b>	<b>1,582</b>	<b>1,774</b>	<b>1.12</b>	<b>18.4%</b>	<b>81.6%</b>	<b>1.05</b>	<b>1.14</b>	<b>90.4%</b>	<b>88.7%</b>	<b>90.8%</b>	<b>72.3%</b>	<b>27.7%</b>	<b>89.0%</b>	<b>68.5%</b>
Catering	79	94	1.18	28.7%	71.3%	1.05	1.25	98.9%	98.9%	100.0%	56.4%	43.6%	85.2%	44.8%
Household Services	379	558	1.47	17.0%	83.0%	1.50	1.47	85.8%	85.8%	88.6%	34.8%	65.2%	52.6%	31.1%
Other Labs & Associated	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Other Support	138	217	1.57	49.8%	50.2%	1.29	2.00	94.0%	94.0%	99.1%	28.6%	71.4%	50.9%	6.4%

Portering	18	25	1.37	84.0%	16.0%	1.45	1.05	88.0%	88.0%	100.0%	44.0%	56.0%	38.1%	75.0%
<b>Support</b>	<b>616</b>	<b>895</b>	<b>1.45</b>	<b>28.0%</b>	<b>72.0%</b>	<b>1.34</b>	<b>1.50</b>	<b>89.3%</b>	<b>83.3%</b>	<b>91.6%</b>	<b>35.9%</b>	<b>64.1%</b>	<b>54.2%</b>	<b>28.7%</b>
Maintenance	106	117	1.10	95.7%	4.3%	1.10	1.10	95.7%	95.7%	100.0%	76.1%	23.9%	76.8%	60.0%
Technical Services	16	16	1.02	75.0%	25.0%	1.00	1.09	87.5%	87.5%	75.0%	93.8%	6.3%	100.0%	75.0%
<b>Maintenance/ Technical</b>	<b>122</b>	<b>133</b>	<b>1.09</b>	<b>93.2%</b>	<b>6.8%</b>	<b>1.09</b>	<b>1.10</b>	<b>94.7%</b>	<b>95.2%</b>	<b>88.9%</b>	<b>78.2%</b>	<b>21.8%</b>	<b>79.0%</b>	<b>66.7%</b>
<b>General Support</b>	<b>738</b>	<b>1,028</b>	<b>1.39</b>	<b>36.5%</b>	<b>63.5%</b>	<b>1.25</b>	<b>1.49</b>	<b>90.0%</b>	<b>87.2%</b>	<b>91.6%</b>	<b>41.3%</b>	<b>58.7%</b>	<b>62.4%</b>	<b>29.2%</b>
Attendant/ Aide	190	244	1.28	21.7%	78.3%	1.19	1.31	85.7%	85.7%	86.9%	49.6%	50.4%	66.0%	45.0%
Health & Social Care Assistants	16	21	1.30	9.5%	90.5%	1.00	1.34	81.0%	81.0%	84.2%	57.1%	42.9%	100.0%	52.6%
Health Care Assistant/ Care Assistant	7,308	8,581	1.17	23.2%	76.8%	1.10	1.20	84.7%	84.7%	84.4%	52.8%	47.2%	63.2%	49.7%
<b>Health Care Assistants</b>	<b>7,514</b>	<b>8,846</b>	<b>1.18</b>	<b>23.1%</b>	<b>76.9%</b>	<b>1.10</b>	<b>1.20</b>	<b>84.8%</b>	<b>85.7%</b>	<b>84.5%</b>	<b>52.7%</b>	<b>47.3%</b>	<b>63.3%</b>	<b>49.6%</b>
<b>Home Help</b>	<b>84</b>	<b>230</b>	<b>2.75</b>	<b>7.8%</b>	<b>92.2%</b>	<b>3.51</b>	<b>2.70</b>	<b>65.2%</b>	<b>61.1%</b>	<b>65.6%</b>	<b>2.6%</b>	<b>97.4%</b>	<b>0.0%</b>	<b>2.8%</b>
Home Care Services	18	25	1.38	12.0%	88.0%	1.03	1.44	68.0%	68.0%	72.7%	48.0%	52.0%	66.7%	45.5%
Other Care Grades	256	288	1.12	29.2%	70.8%	1.15	1.12	88.5%	88.5%	91.7%	76.4%	23.6%	81.0%	74.5%
Pastoral Care	6	8	1.29	50.0%	50.0%	1.18	1.44	75.0%	75.0%	100.0%	62.5%	37.5%	50.0%	75.0%
Workshop Services	1,440	1,705	1.18	23.7%	76.3%	1.11	1.21	87.2%	87.2%	87.3%	60.6%	39.4%	70.5%	57.5%
<b>Care, other</b>	<b>1,720</b>	<b>2,026</b>	<b>1.18</b>	<b>24.4%</b>	<b>75.6%</b>	<b>1.12</b>	<b>1.20</b>	<b>87.1%</b>	<b>85.1%</b>	<b>87.7%</b>	<b>62.7%</b>	<b>37.3%</b>	<b>72.1%</b>	<b>59.6%</b>
<b>Patient &amp; Client Care</b>	<b>9,319</b>	<b>11,102</b>	<b>1.19</b>	<b>23.1%</b>	<b>76.9%</b>	<b>1.11</b>	<b>1.22</b>	<b>84.8%</b>	<b>85.4%</b>	<b>84.6%</b>	<b>53.5%</b>	<b>46.5%</b>	<b>64.6%</b>	<b>50.2%</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Aug 2022

Social Care Disability Services CHO	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>19,702</b>	<b>23,281</b>	<b>1.18</b>	<b>19.5%</b>	<b>80.5%</b>	<b>1.11</b>	<b>1.20</b>	<b>88.3%</b>	<b>87.5%</b>	<b>88.6%</b>	<b>58.1%</b>	<b>41.9%</b>	<b>69.1%</b>	<b>55.4%</b>
CHO 1	1,692	1,899	1.12	20.4%	79.6%	1.06	1.14	91.8%	91.8%	92.0%	79.0%	21.0%	89.7%	76.3%
CHO 2	1,570	1,921	1.22	23.0%	77.0%	1.17	1.24	82.7%	82.7%	83.2%	46.5%	53.5%	52.7%	44.6%
CHO 3	1,977	2,341	1.18	13.5%	86.5%	1.12	1.19	85.2%	85.2%	85.4%	39.9%	60.1%	44.9%	39.1%
CHO 4	2,645	3,170	1.20	20.8%	79.2%	1.11	1.22	83.4%	83.4%	84.3%	67.4%	32.6%	74.5%	65.5%
CHO 5	1,687	1,996	1.18	19.8%	80.2%	1.12	1.20	86.7%	86.7%	86.7%	53.8%	46.2%	63.6%	51.3%
CHO 6	1,216	1,367	1.12	22.4%	77.6%	1.06	1.14	93.1%	93.1%	93.8%	66.6%	33.4%	79.4%	63.0%
CHO 7	3,329	3,962	1.19	22.4%	77.6%	1.10	1.22	88.2%	88.2%	88.1%	67.7%	32.3%	80.0%	64.2%
CHO 8	2,303	2,738	1.19	20.5%	79.5%	1.11	1.21	95.4%	95.4%	95.5%	46.8%	53.2%	53.3%	45.2%
CHO 9	3,277	3,881	1.18	15.2%	84.8%	1.09	1.20	89.7%	89.7%	89.6%	54.3%	45.7%	71.5%	51.3%
other Community Services	6	6	1.00	16.7%	83.3%	1.00	1.00	100.0%	100.0%	100.0%	83.3%	16.7%	100.0%	80.0%

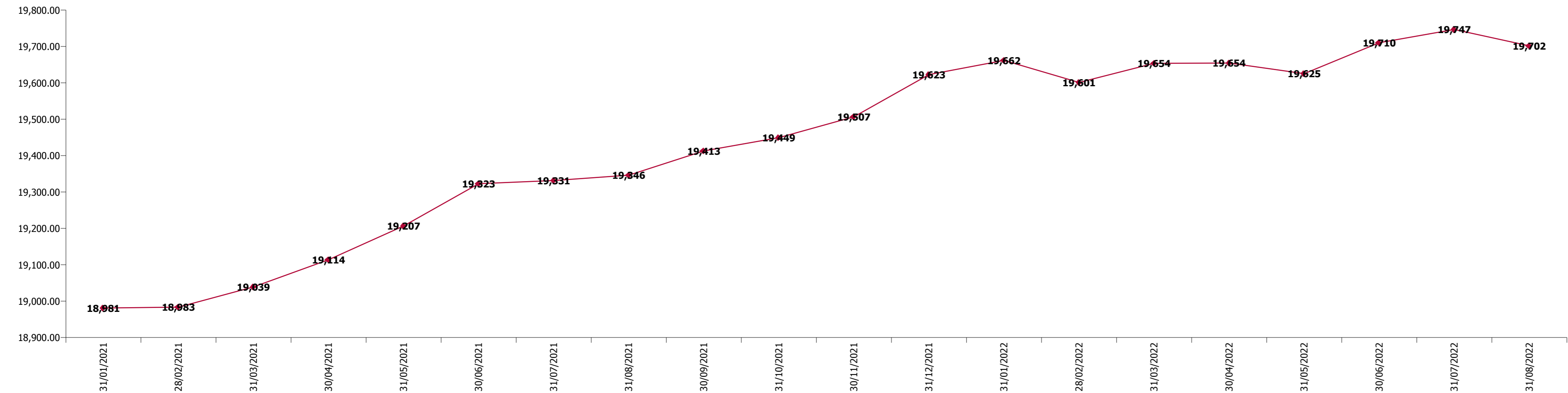
Summary Staff Movement: August 2022

Month-on-month  
Summary

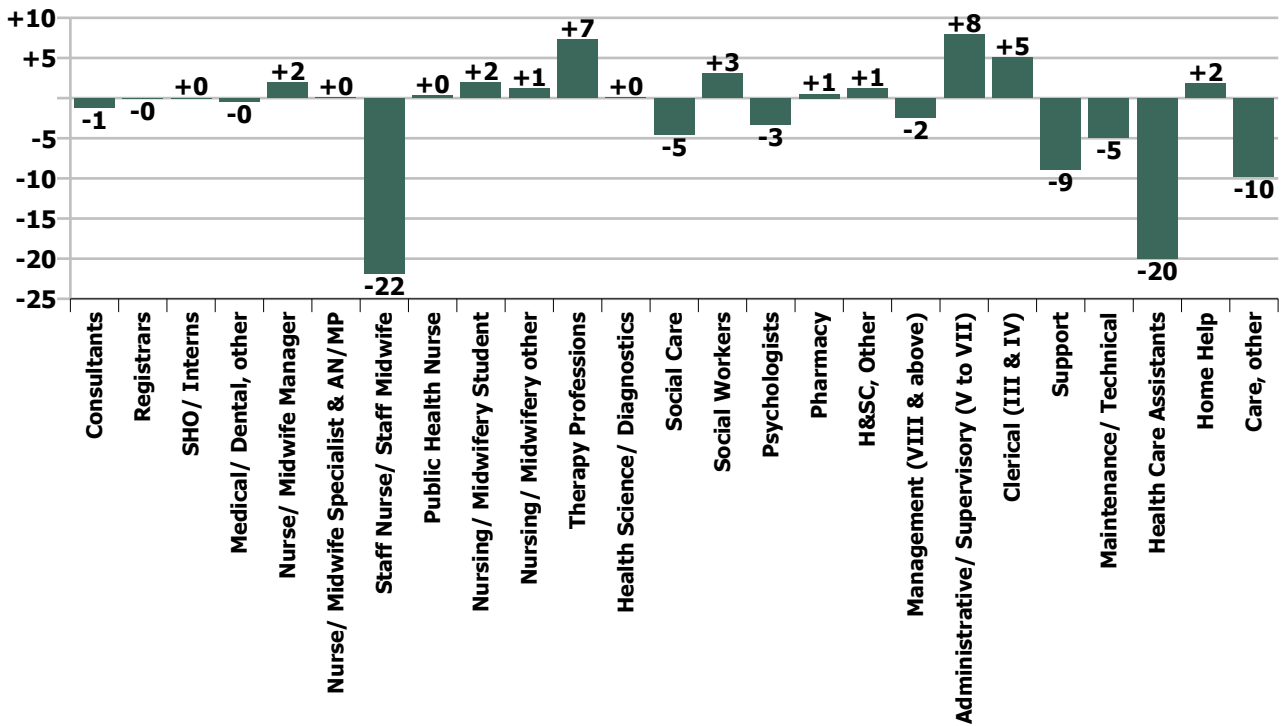
WTE change since Jul 22	% change since Jul 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	-0.2%	-45	-1	-0	+0	-0	-2	+2	+0	-22	+0	+2	+1	-16	+7	+0	-5	+3	-3	+1	+1	+4	-2	+8	+5	+11	-14	-20	+2	-10	-28
CHO 1	-0.5%	-9		-1			-1	-3	-0	-4		-0	+0	-8	-2		+0	+0	-1		-0	-3	-1	+1	-0	+1	+1	+1	+0	-1	+1
CHO 2	-1.4%	-22						+1		-1				+0	-3		-7	-2	-1		-1	-13	-1	+1	-1	-1	-6	-3		-1	-3
CHO 3	-0.2%	-4	-0			-0	-1	+1	+0	-2			+0	-2	-0	+0	-3	-0	-1		+0	-4	+1	+1	-2	-0	+0	+1		+1	+2
CHO 4	-0.3%	-7	+0			+0	+0	-1		+1				-0	+2		-4	+2	-1		-0	-1	+0	+3	+5	+8	+0	-20		+7	-13
CHO 5	-0.3%	-6	-0				-0	+1	+1	-7	+0	+0	+0	-5	+2		+7	-0	-3		+3	+9	+1	+1	-1	+1	+0	-2	+0	-9	-11
CHO 6	-0.6%	-7		-1			-1	+0		-4				-3	-3		+3	+0	+4		+0	+3	-0	-1	-1	-2	+1	-3		-2	-5
CHO 7	-0.1%	-4		+1	+0		+1	+2	-1	-5			+1	-3	+9	+0	+0	+1	-1	+1		+10	-2	+1	+4	+3	-8	-5	+1	-3	-7
CHO 8	+0.8%	+19						+1	-0	+2		+2	+0	+5	-1		-2	+1	+1		-0	-2	-0	+0	+3	+4	+0	+10	+0	+1	+12
CHO 9	-0.1%	-4	-1	+0	+0		-0	+1	-0	-2			+0	-2	+4		+2	+1	-0		-0	+5	-1	+1	-2	-2	-2	+1		-4	-4
other Community Services	+0.3%	+0																						+0	+0						
		-0.2%	-5.4%	-0.4%	+0.2%	-3.4%	-2.9%	+0.2%	+0.1%	-0.9%	+2.6%	+2.4%	+4.6%	-0.4%	+1.0%	+0.4%	-0.2%	+1.4%	-1.5%	+7.1%	+1.9%	+0.1%	-1.1%	+1.3%	+0.7%	+0.7%	-1.9%	-0.3%	+2.2%	-0.6%	-0.3%

Year-on-year Summary

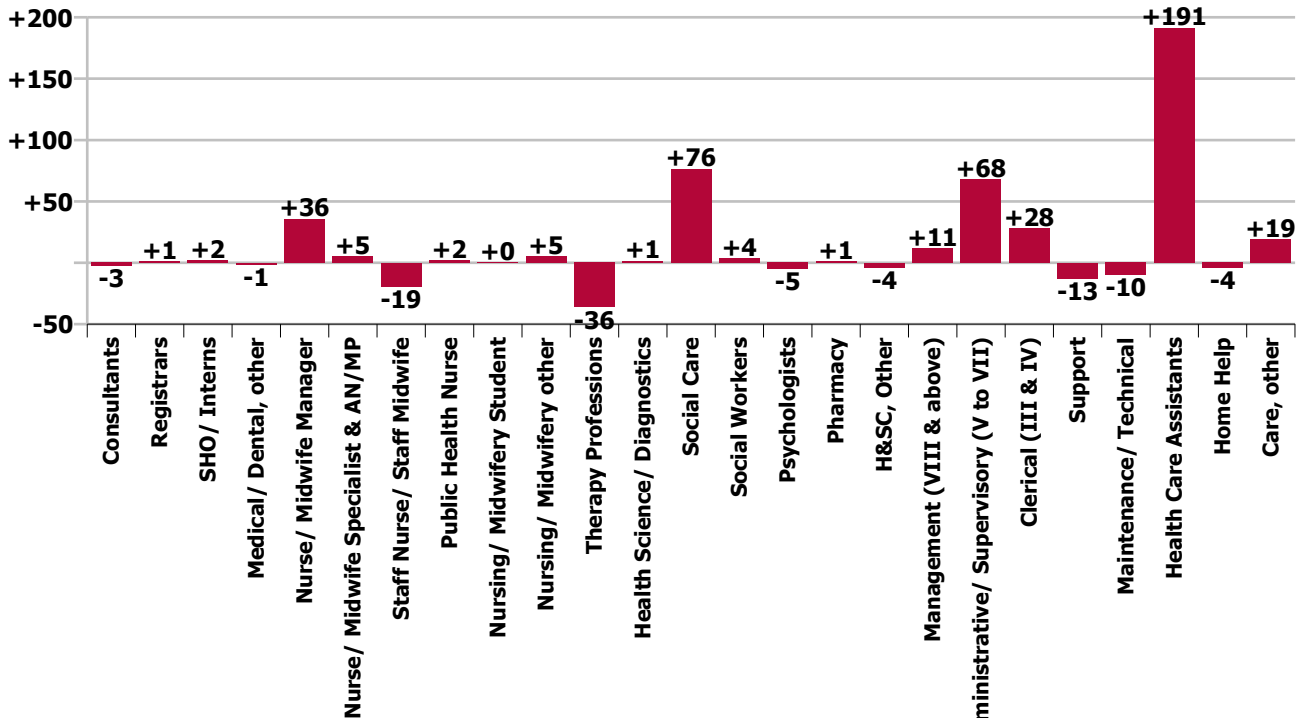
WTE change since Aug 21	% change since Aug 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	+1.8%	+356	-3	+1	+2	-1	-1	+36	+5	-19	+2	+0	+5	+29	-36	+1	+76	+4	-5	+1	-4	+37	+11	+68	+28	+108	-23	+191	-4	+19	+206
CHO 1	+9.4%	+146			+1		-1	-1	-0	-17		-2	+2	-18	+21		+2	-0	+1		-1	+23	+1	+11	+2	+14	-2	+127	+1	+0	+129
CHO 2	+1.0%	+15		-1	+1	-0	-0	+3	+0	+2				+5	+5		+3	-1	+3		+1	+11	-0	+10	+3	+13	+1	-12		-4	-16
CHO 3	-0.3%	-6	-1			-0	-1	+4	+2	+3		-1	-1	+6	-35	+1	-16	-2	+0		+0	-51	+3	+9	-3	+9	-4	+27		+9	+36
CHO 4	+0.6%	+15	-1			+0	-1	+12	-1	+11		+2	+1	+25	-15		+3	+2	-4		-2	-15	-1	+9	+3	+11	-6	-7		+8	+1
CHO 5	+4.7%	+76	-0				-0	+3	+1	-2	+2	-1	-0	+2	-0		+16	-2	-2		+1	+14	+4	+5	+8	+17	+0	+33	-6	+17	+44
CHO 6	-1.0%	-12		+1	-1		+0	-6		-1			+1	-7	-17		+15	-3	+1		+0	-4	-2	+5	+3	+7	-2	+5		-10	-5
CHO 7	+4.1%	+130	-0	+1	+1	-1	+1	+14	+1	+14		-1	+1	+30	+12	+1	+32	+7	-1	+1	-1	+53	+3	+10	+3	+16	+5	+23	-2	+5	+26
CHO 8	+1.3%	+30						-5	-1	-0		+2	-1	-4	-13	+0	+28	-3	-1		-0	+10	+3	+7	+2	+11	-7	+23	+2	-5	+20
CHO 9	-1.2%	-40	+0	-0	+1	+0	+1	+12	+3	-29		+2	+1	-12	+4	-1	-7	+6	-3		-3	-3	-0	+2	+7	+9	-8	-28		+0	-28
other Community Services	+0.8%	+0																						+0	+0						
		+1.8%	-11.0%	+10.4%	+23.9%	-10.1%	-2.0%	+4.0%	+8.1%	-0.8%	+16.5%	+0.3%	+22.2%	+0.8%	-4.5%	+7.1%	+2.6%	+1.6%	-2.1%	+15.6%	-5.8%	+0.9%	+5.3%	+12.2%	+4.0%	+7.3%	-3.0%	+2.6%	-4.7%	+1.1%	+2.3%



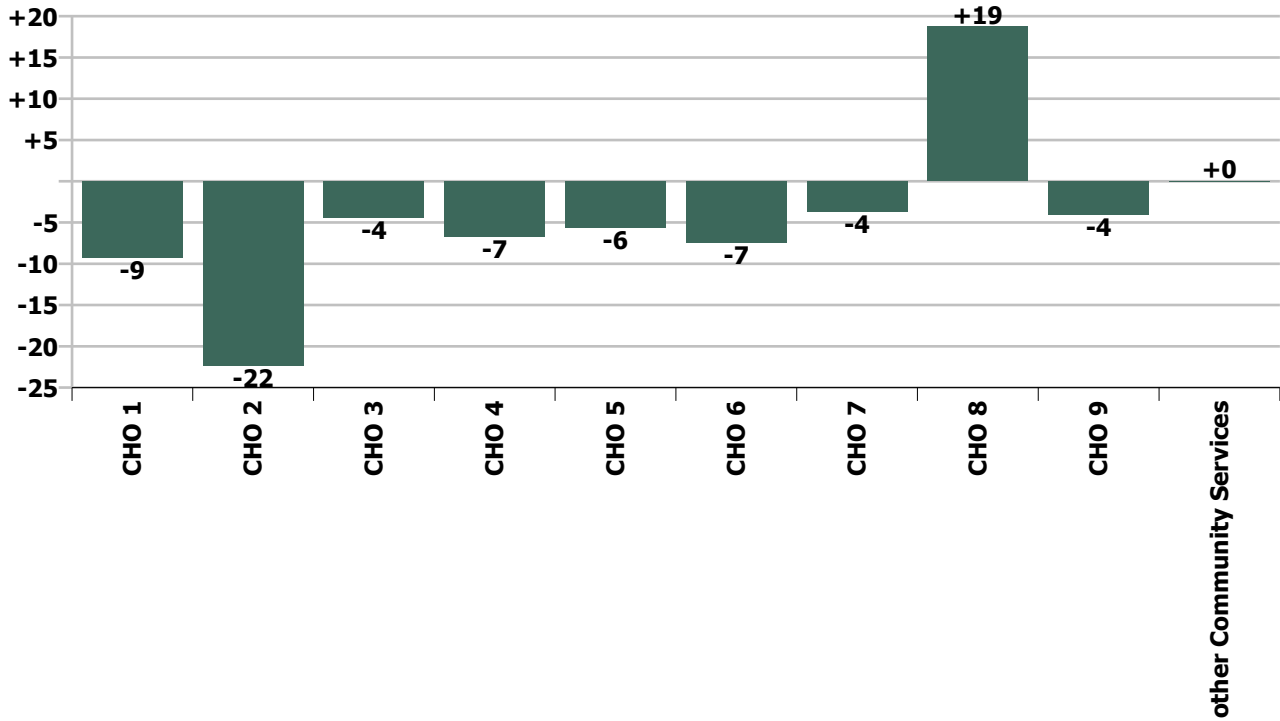
Staff Group change since: Jul 2022



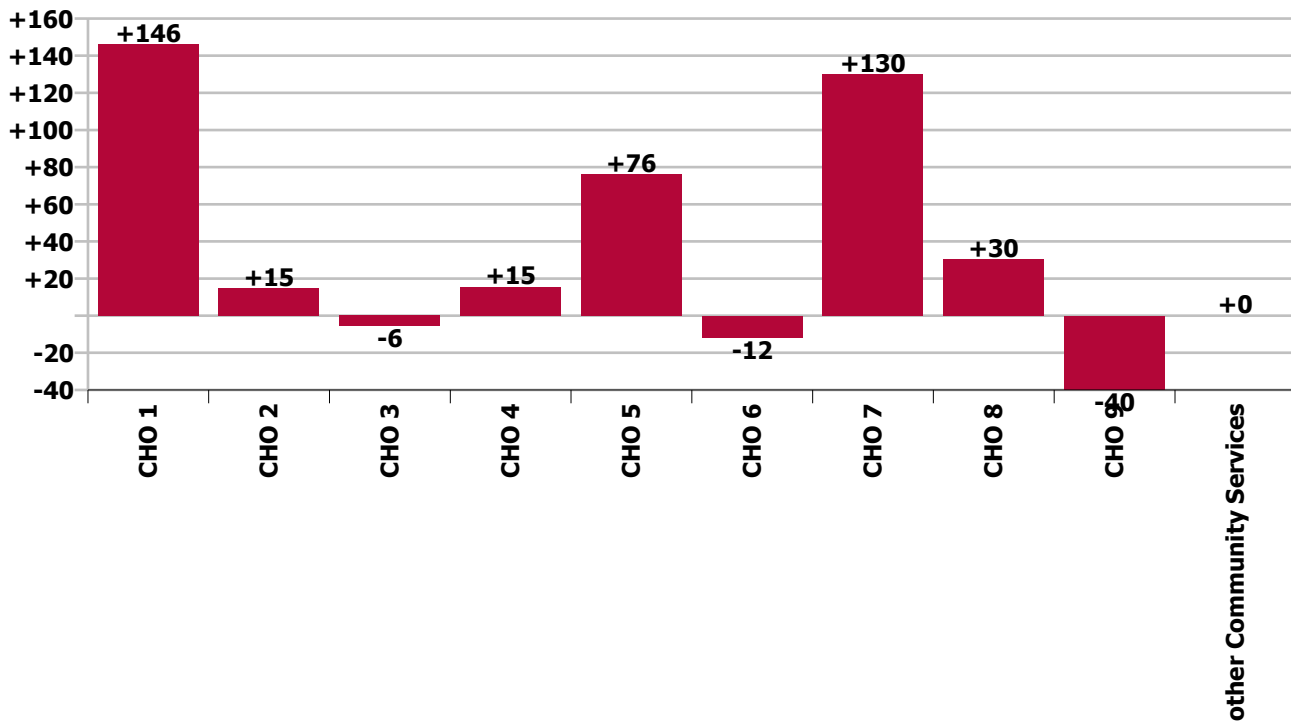
Staff Group change since: Aug 2021



CHO change since: Jul 2022



CHO change since: Aug 2021



## Longitudinal Employment Levels by Grade Group - Dec 2016 to Aug 2022

Aug 2022 (Dec 2015 figure: 15,715)	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
<b>Overall</b>	<b>19,702</b>	<b>+2,948</b>	<b>+2,305</b>	<b>+1,882</b>	<b>+1,399</b>	<b>+757</b>	<b>-45</b>	<b>+17.6%</b>	<b>+13.2%</b>	<b>+10.6%</b>	<b>+7.6%</b>	<b>+4.0%</b>	<b>-0.2%</b>
Consultant Medicine		-2						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Paediatrics	2	-1	-1	-1	-1	-1	+0	-35.8%	-34.4%	-32.5%	-32.5%	-32.5%	+2.5%
Consultant Psychiatry	18	-3	-5	+0	-3	-3	-1	-14.4%	-20.9%	+0.9%	-13.2%	-15.3%	-6.2%
Consultant Surgery		-0						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Consultants</b>	<b>20</b>	<b>-6</b>	<b>-6</b>	<b>-1</b>	<b>-4</b>	<b>-4</b>	<b>-1</b>	<b>-22.6%</b>	<b>-22.5%</b>	<b>-3.9%</b>	<b>-15.7%</b>	<b>-17.5%</b>	<b>-5.4%</b>
Registrar	6	+0	+0	+1	-1	+3	-1	+0.7%	+0.7%	+13.5%	-13.7%	+101.3%	-8.1%
Senior Registrar	3	+1		+1	+1			+50.0%		+50.0%	+50.0%		
Specialist Registrar	2		-2	+1	-2		+0		-50.0%	+100.0%	-50.0%		+32.5%
<b>Registrars</b>	<b>11</b>	<b>+1</b>	<b>-2</b>	<b>+3</b>	<b>-2</b>	<b>+3</b>	<b>-0</b>	<b>+10.4%</b>	<b>-15.1%</b>	<b>+32.7%</b>	<b>-15.1%</b>	<b>+38.0%</b>	<b>-0.4%</b>
Senior House Officer	9	+3	+2	+2	+2	+0	+0	+57.5%	+35.0%	+36.0%	+35.8%	+5.0%	+0.2%
<b>SHO/ Interns</b>	<b>9</b>	<b>+3</b>	<b>+2</b>	<b>+2</b>	<b>+2</b>	<b>+0</b>	<b>+0</b>	<b>+57.5%</b>	<b>+35.0%</b>	<b>+36.0%</b>	<b>+35.8%</b>	<b>+5.0%</b>	<b>+0.2%</b>
Dentists								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Medical	13	-2	-1	-1	-2	-1	-0	-13.5%	-9.9%	-9.1%	-10.6%	-10.1%	-3.4%
<b>Medical/ Dental, other</b>	<b>13</b>	<b>-2</b>	<b>-1</b>	<b>-1</b>	<b>-2</b>	<b>-1</b>	<b>-0</b>	<b>-13.5%</b>	<b>-9.9%</b>	<b>-9.1%</b>	<b>-10.6%</b>	<b>-10.1%</b>	<b>-3.4%</b>
<b>Medical &amp; Dental</b>	<b>54</b>	<b>-3</b>	<b>-7</b>	<b>+3</b>	<b>-5</b>	<b>-2</b>	<b>-2</b>	<b>-6.0%</b>	<b>-11.2%</b>	<b>+6.2%</b>	<b>-8.2%</b>	<b>-4.0%</b>	<b>-2.9%</b>
Clinical Nurse/ Midwife Manager	852	+40	+43	+43	+41	+37	+0	+5.0%	+5.4%	+5.4%	+5.1%	+4.6%	+0.0%
Director Nursing/Midwifery, Assistant	42	+0	+5	+4	+2	-3	+1	+0.3%	+14.5%	+11.7%	+4.0%	-7.1%	+2.6%
Director of Nursing/Midwifery	46	+3	+1	+8	+4	+10	+1	+6.4%	+2.1%	+22.4%	+10.1%	+25.9%	+1.5%
<b>Nurse/ Midwife Manager</b>	<b>941</b>	<b>+43</b>	<b>+50</b>	<b>+56</b>	<b>+47</b>	<b>+44</b>	<b>+2</b>	<b>+4.8%</b>	<b>+5.6%</b>	<b>+6.4%</b>	<b>+5.3%</b>	<b>+4.9%</b>	<b>+0.2%</b>
Advanced Nurse/ Midwife Practitioner	9	+8	+7	+7	+7	+1	-1	+819.0%	+359.5%	+359.5%	+359.5%	+14.9%	-8.1%
Clinical Nurse/ Midwife Specialist	62	-9	-6	-4	+2	+6	+1	-12.4%	-8.6%	-6.3%	+3.7%	+10.9%	+1.4%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>71</b>	<b>-1</b>	<b>+1</b>	<b>+3</b>	<b>+9</b>	<b>+7</b>	<b>+0</b>	<b>-0.9%</b>	<b>+1.9%</b>	<b>+4.4%</b>	<b>+15.2%</b>	<b>+11.4%</b>	<b>+0.1%</b>
Graduate Nursing/ Midwifery								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Psychiatric]	64	-21	-6	-7	-19	+12	-56	-24.3%	-8.8%	-9.4%	-23.1%	+22.0%	-46.6%
Staff Nurses [General/ Children's]	790	-143	-134	-78	-102	+38	-4	-15.4%	-14.5%	-9.0%	-11.4%	+5.0%	-0.5%
Staff Nurse [Intellectual Disability]	1,697	-28	-6	+12	+99	-92	+38	-1.6%	-0.4%	+0.7%	+6.2%	-5.1%	+2.3%
<b>Staff Nurse/ Staff Midwife</b>	<b>2,551</b>	<b>-192</b>	<b>-147</b>	<b>-73</b>	<b>-21</b>	<b>-42</b>	<b>-22</b>	<b>-7.0%</b>	<b>-5.4%</b>	<b>-2.8%</b>	<b>-0.8%</b>	<b>-1.6%</b>	<b>-0.9%</b>

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<b>Overall</b>	<b>19,702</b>	<b>+2,948</b>	<b>+2,305</b>	<b>+1,882</b>	<b>+1,399</b>	<b>+757</b>	<b>-45</b>	<b>+17.6%</b>	<b>+13.2%</b>	<b>+10.6%</b>	<b>+7.6%</b>	<b>+4.0%</b>	<b>-0.2%</b>
<b>Public Health Nurse</b>	<b>12</b>	<b>+5</b>	<b>+6</b>	<b>+5</b>	<b>+6</b>	<b>+5</b>	<b>+0</b>	<b>+83.6%</b>	<b>+95.6%</b>	<b>+78.1%</b>	<b>+90.3%</b>	<b>+73.4%</b>	<b>+2.6%</b>
Pre-registration Nurse Intern (COVID-19)						-32		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse/ Midwife Intern	84	+72	+73	+50	+56	+82	+2	+603.9%	+616.5%	+142.6%	+199.0%	+3278.8%	+1.9%
Nursing/ Midwifery awaiting registration	0	+0	+0	+0	-13	-13	+0	-100.0%	-100.0%	-100.0%	-97.0%	-96.8%	-100.0%
<b>Nursing/ Midwifery Student</b>	<b>85</b>	<b>+73</b>	<b>+73</b>	<b>+50</b>	<b>+43</b>	<b>+38</b>	<b>+2</b>	<b>+607.4%</b>	<b>+620.0%</b>	<b>+143.8%</b>	<b>+101.7%</b>	<b>+79.5%</b>	<b>+2.4%</b>
Nursing Education/Clinical	26	+5	+5	+5	+5	+3	+1	+23.6%	+24.5%	+24.1%	+24.0%	+15.2%	+4.7%
Other Nursing/ Midwifery	1	-4	-4					-80.0%	-80.0%				
<b>Nursing/ Midwifery other</b>	<b>27</b>	<b>+1</b>	<b>+1</b>	<b>+5</b>	<b>+5</b>	<b>+3</b>	<b>+1</b>	<b>+3.8%</b>	<b>+4.5%</b>	<b>+23.0%</b>	<b>+22.9%</b>	<b>+14.5%</b>	<b>+4.6%</b>
<b>Nursing &amp; Midwifery</b>	<b>3,687</b>	<b>-70</b>	<b>-16</b>	<b>+47</b>	<b>+88</b>	<b>+55</b>	<b>-16</b>	<b>-1.9%</b>	<b>-0.4%</b>	<b>+1.3%</b>	<b>+2.5%</b>	<b>+1.5%</b>	<b>-0.4%</b>
Dietitians	20	+7	+8	+7	+2	+4	-1	+54.6%	+70.6%	+48.4%	+10.2%	+24.0%	-5.2%
Occupational Therapists	288	+37	+39	+47	+24	+9	+6	+14.6%	+15.8%	+19.5%	+9.0%	+3.3%	+2.1%
Physiotherapists	188	+3	+3	+7	-1	-5	+5	+1.8%	+1.9%	+4.0%	-0.6%	-2.5%	+2.8%
Podiatrists & Chiropodists		-0	-0					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Speech & Language Therapists	276	+5	-7	-3	-17	-31	-3	+2.0%	-2.3%	-1.1%	-5.7%	-10.2%	-1.0%
<b>Therapy Professions</b>	<b>772</b>	<b>+52</b>	<b>+44</b>	<b>+58</b>	<b>+8</b>	<b>-23</b>	<b>+7</b>	<b>+7.3%</b>	<b>+6.1%</b>	<b>+8.1%</b>	<b>+1.0%</b>	<b>-2.9%</b>	<b>+1.0%</b>
Audiology		-13	-18					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Engineering	15	-3	-3	+3	+2	+2	+0	-18.0%	-16.7%	+25.0%	+15.4%	+15.8%	+0.3%
Medical Science	4	+1	+1					+33.3%	+33.3%				
Phlebotomists				-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Radiographers	1	+0	+0	+0	+0	+0	+0	+15.0%	+15.0%	+15.0%	+15.0%	+15.0%	+3.6%
Respiratory Physiologists	2	+1	+1	+1	+1			+100.0%	+100.0%	+100.0%	+100.0%		
<b>Health Science/ Diagnostics</b>	<b>22</b>	<b>-14</b>	<b>-19</b>	<b>+3</b>	<b>+2</b>	<b>+2</b>	<b>+0</b>	<b>-38.4%</b>	<b>-45.8%</b>	<b>+16.6%</b>	<b>+10.7%</b>	<b>+11.0%</b>	<b>+0.4%</b>
<b>Social Care</b>	<b>2,998</b>	<b>+807</b>	<b>+652</b>	<b>+510</b>	<b>+403</b>	<b>+209</b>	<b>-5</b>	<b>+36.8%</b>	<b>+27.8%</b>	<b>+20.5%</b>	<b>+15.5%</b>	<b>+7.5%</b>	<b>-0.2%</b>
<b>Social Workers</b>	<b>230</b>	<b>+14</b>	<b>+9</b>	<b>+10</b>	<b>+11</b>	<b>+1</b>	<b>+3</b>	<b>+6.5%</b>	<b>+4.1%</b>	<b>+4.7%</b>	<b>+4.9%</b>	<b>+0.6%</b>	<b>+1.4%</b>
<b>Psychologists</b>	<b>227</b>	<b>+17</b>	<b>+3</b>	<b>+20</b>	<b>+22</b>	<b>-3</b>	<b>-3</b>	<b>+7.9%</b>	<b>+1.2%</b>	<b>+9.6%</b>	<b>+11.0%</b>	<b>-1.2%</b>	<b>-1.5%</b>
Pharmacists	7	+2	+2	+1	+2	+2	+1	+39.8%	+39.8%	+19.5%	+35.9%	+42.6%	+11.9%
Pharmacy Technicians	1	-0	-0	-0	-1	-0	-0	-31.0%	-28.1%	-31.0%	-54.0%	-31.0%	-25.8%
<b>Pharmacy</b>	<b>8</b>	<b>+2</b>	<b>+2</b>	<b>+1</b>	<b>+1</b>	<b>+2</b>	<b>+1</b>	<b>+28.3%</b>	<b>+29.1%</b>	<b>+12.3%</b>	<b>+16.0%</b>	<b>+30.4%</b>	<b>+7.1%</b>
Counsellor Therapists	21	+5	+2	+4	+3	+2	-1	+27.4%	+10.4%	+20.8%	+13.5%	+8.6%	-2.6%

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<b>Overall</b>	<b>19,702</b>	<b>+2,948</b>	<b>+2,305</b>	<b>+1,882</b>	<b>+1,399</b>	<b>+757</b>	<b>-45</b>	<b>+17.6%</b>	<b>+13.2%</b>	<b>+10.6%</b>	<b>+7.6%</b>	<b>+4.0%</b>	<b>-0.2%</b>
HSCP Trainees/ Students		-2	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Health & Social Care	30	-28	-29	-22	-20	-15	-3	-48.2%	-48.6%	-41.8%	-40.2%	-33.0%	-9.1%
Play Therapists/ Specialists	15	+1	+1	+0	-1	+4	+5	+7.0%	+10.9%	+0.2%	-5.5%	+34.3%	+49.3%
<b>H&amp;SC, Other</b>	<b>66</b>	<b>-25</b>	<b>-26</b>	<b>-18</b>	<b>-19</b>	<b>-9</b>	<b>+1</b>	<b>-27.3%</b>	<b>-27.9%</b>	<b>-21.3%</b>	<b>-21.9%</b>	<b>-12.5%</b>	<b>+1.9%</b>
<b>Health &amp; Social Care Professionals</b>	<b>4,323</b>	<b>+853</b>	<b>+666</b>	<b>+584</b>	<b>+429</b>	<b>+179</b>	<b>+4</b>	<b>+24.6%</b>	<b>+18.2%</b>	<b>+15.6%</b>	<b>+11.0%</b>	<b>+4.3%</b>	<b>+0.1%</b>
Executive Management	39	+10	+1	+7	+8	+3	-1	+33.0%	+1.5%	+21.3%	+25.3%	+7.1%	-3.5%
Senior Management (VIII & GM)	187	+50	+46	+43	+38	+19	-1	+36.0%	+32.9%	+29.4%	+25.6%	+11.4%	-0.5%
<b>Management (VIII &amp; above)</b>	<b>226</b>	<b>+59</b>	<b>+47</b>	<b>+49</b>	<b>+46</b>	<b>+22</b>	<b>-2</b>	<b>+35.5%</b>	<b>+26.2%</b>	<b>+28.0%</b>	<b>+25.6%</b>	<b>+10.6%</b>	<b>-1.1%</b>
Middle Management (V-VII)	614	+235	+222	+187	+150	+103	+8	+62.0%	+56.5%	+43.6%	+32.4%	+20.2%	+1.3%
Other Administrative	13	-1	-3	-3	-2	-3		-6.3%	-18.9%	-18.1%	-13.4%	-18.1%	
<b>Administrative/ Supervisory (V to VII)</b>	<b>627</b>	<b>+234</b>	<b>+219</b>	<b>+184</b>	<b>+148</b>	<b>+100</b>	<b>+8</b>	<b>+59.6%</b>	<b>+53.6%</b>	<b>+41.4%</b>	<b>+31.0%</b>	<b>+19.1%</b>	<b>+1.3%</b>
<b>Clerical (III &amp; IV)</b>	<b>729</b>	<b>+122</b>	<b>+97</b>	<b>+75</b>	<b>+69</b>	<b>+44</b>	<b>+5</b>	<b>+20.1%</b>	<b>+15.3%</b>	<b>+11.6%</b>	<b>+10.4%</b>	<b>+6.4%</b>	<b>+0.7%</b>
<b>Management &amp; Administrative</b>	<b>1,582</b>	<b>+415</b>	<b>+363</b>	<b>+308</b>	<b>+263</b>	<b>+166</b>	<b>+11</b>	<b>+35.6%</b>	<b>+29.7%</b>	<b>+24.2%</b>	<b>+19.9%</b>	<b>+11.7%</b>	<b>+0.7%</b>
Catering	79	-34	-26	-25	-18	-17	-1	-29.7%	-24.7%	-23.7%	-18.8%	-17.2%	-1.6%
Household Services	379	-128	-87	-73	-40	-27	-5	-25.3%	-18.7%	-16.1%	-9.6%	-6.5%	-1.2%
Other Labs & Associated	1	-0		-0				-6.5%		-3.8%			
Other Support	138	-56	-51	-53	-50	+2	-3	-28.8%	-27.1%	-27.8%	-26.6%	+1.7%	-2.1%
Portering	18	-8	-8	-7	-9	-6	-0	-31.6%	-31.1%	-29.0%	-33.9%	-25.0%	-0.3%
<b>Support</b>	<b>616</b>	<b>-226</b>	<b>-173</b>	<b>-158</b>	<b>-118</b>	<b>-47</b>	<b>-9</b>	<b>-26.9%</b>	<b>-21.9%</b>	<b>-20.4%</b>	<b>-16.1%</b>	<b>-7.1%</b>	<b>-1.4%</b>
Maintenance	106	-19	-25	-14	-10	-15	-4	-14.9%	-19.0%	-11.5%	-8.6%	-12.5%	-3.6%
Technical Services	16	+11	+11	+10	+8	+5	-1	+207.1%	+207.1%	+156.7%	+93.3%	+41.1%	-6.3%
<b>Maintenance/ Technical</b>	<b>122</b>	<b>-8</b>	<b>-14</b>	<b>-4</b>	<b>-2</b>	<b>-11</b>	<b>-5</b>	<b>-6.2%</b>	<b>-10.5%</b>	<b>-3.3%</b>	<b>-1.9%</b>	<b>-8.0%</b>	<b>-3.9%</b>
<b>General Support</b>	<b>738</b>	<b>-234</b>	<b>-187</b>	<b>-162</b>	<b>-121</b>	<b>-57</b>	<b>-14</b>	<b>-24.1%</b>	<b>-20.3%</b>	<b>-18.0%</b>	<b>-14.1%</b>	<b>-7.2%</b>	<b>-1.9%</b>
Attendant/ Aide	190	-182	-107	-33	-40	-57	-2	-49.0%	-35.9%	-14.7%	-17.5%	-23.0%	-1.2%
Health & Social Care Assistants	16	+5	+7	+5	+7	+5	+1	+51.1%	+78.2%	+48.8%	+69.5%	+46.7%	+8.4%
Health Care Assistant/ Care Assistant	7,308	+1,927	+1,429	+1,000	+722	+464	-19	+35.8%	+24.3%	+15.9%	+11.0%	+6.8%	-0.3%
<b>Health Care Assistants</b>	<b>7,514</b>	<b>+1,750</b>	<b>+1,330</b>	<b>+973</b>	<b>+688</b>	<b>+412</b>	<b>-20</b>	<b>+30.4%</b>	<b>+21.5%</b>	<b>+14.9%</b>	<b>+10.1%</b>	<b>+5.8%</b>	<b>-0.3%</b>
<b>Home Help</b>	<b>84</b>	<b>-12</b>	<b>-40</b>	<b>-29</b>	<b>-25</b>	<b>-10</b>	<b>+2</b>	<b>-12.2%</b>	<b>-32.2%</b>	<b>-25.7%</b>	<b>-23.0%</b>	<b>-10.7%</b>	<b>+2.2%</b>
Home Care Services	18	-3	-5	-5	-10	-0	+0	-14.3%	-21.1%	-21.2%	-36.1%	-1.9%	+0.9%

Aug 2022 (Dec 2015 figure: 15,715)	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
<b>Overall</b>	<b>19,702</b>	<b>+2,948</b>	<b>+2,305</b>	<b>+1,882</b>	<b>+1,399</b>	<b>+757</b>	<b>-45</b>	<b>+17.6%</b>	<b>+13.2%</b>	<b>+10.6%</b>	<b>+7.6%</b>	<b>+4.0%</b>	<b>-0.2%</b>
Other Care Grades	256	+59	+72	+71	+82	+35	+3	+29.6%	+38.7%	+38.7%	+46.7%	+15.7%	+1.4%
Pastoral Care	6	-6	-7	-4	-4	-4	-1	-50.4%	-52.8%	-39.2%	-40.2%	-39.2%	-10.3%
Workshop Services	1,440	+199	+137	+95	+14	-16	-13	+16.0%	+10.5%	+7.1%	+1.0%	-1.1%	-0.9%
<b>Care, other</b>	<b>1,720</b>	<b>+248</b>	<b>+196</b>	<b>+158</b>	<b>+81</b>	<b>+15</b>	<b>-10</b>	<b>+16.9%</b>	<b>+12.9%</b>	<b>+10.1%</b>	<b>+4.9%</b>	<b>+0.9%</b>	<b>-0.6%</b>
<b>Patient &amp; Client Care</b>	<b>9,319</b>	<b>+1,987</b>	<b>+1,486</b>	<b>+1,102</b>	<b>+744</b>	<b>+417</b>	<b>-28</b>	<b>+27.1%</b>	<b>+19.0%</b>	<b>+13.4%</b>	<b>+8.7%</b>	<b>+4.7%</b>	<b>-0.3%</b>

Source: Health Service Personnel Census

Longitudinal Employment Levels by Grade Group - Dec 2016 to Aug 2022

Aug 2022 (Dec 2015 figure: 15,715)	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
Overall	19,702	+2,948	+2,305	+1,882	+1,399	+757	-45	+17.6%	+13.2%	+10.6%	+7.6%	+4.0%	-0.2%
Consultant Medicine		-2						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Paediatrics	2	-1	-1	-1	-1	-1	+0	-35.8%	-34.4%	-32.5%	-32.5%	-32.5%	+2.5%
Consultant Psychiatry	18	-3	-5	+0	-3	-3	-1	-14.4%	-20.9%	+0.9%	-13.2%	-15.3%	-6.2%
Consultant Surgery		-0						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	20	-6	-6	-1	-4	-4	-1	-22.6%	-22.5%	-3.9%	-15.7%	-17.5%	-5.4%
Registrar	6	+0	+0	+1	-1	+3	-1	+0.7%	+0.7%	+13.5%	-13.7%	+101.3%	-8.1%
Senior Registrar	3	+1		+1	+1			+50.0%		+50.0%	+50.0%		
Specialist Registrar	2		-2	+1	-2		+0		-50.0%	+100.0%	-50.0%		+32.5%
Registrars	11	+1	-2	+3	-2	+3	-0	+10.4%	-15.1%	+32.7%	-15.1%	+38.0%	-0.4%
SHO/ Interns	9	+3	+2	+2	+2	+0	+0	+57.5%	+35.0%	+36.0%	+35.8%	+5.0%	+0.2%
Dentists								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Medical	13	-2	-1	-1	-2	-1	-0	-13.5%	-9.9%	-9.1%	-10.6%	-10.1%	-3.4%
Medical/ Dental, other	13	-2	-1	-1	-2	-1	-0	-13.5%	-9.9%	-9.1%	-10.6%	-10.1%	-3.4%
Medical & Dental	54	-3	-7	+3	-5	-2	-2	-6.0%	-11.2%	+6.2%	-8.2%	-4.0%	-2.9%
Clinical Nurse/ Midwife Manager	852	+40	+43	+43	+41	+37	+0	+5.0%	+5.4%	+5.4%	+5.1%	+4.6%	+0.0%
Director Nursing/Midwifery, Assistant	42	+0	+5	+4	+2	-3	+1	+0.3%	+14.5%	+11.7%	+4.0%	-7.1%	+2.6%
Director of Nursing/Midwifery	46	+3	+1	+8	+4	+10	+1	+6.4%	+2.1%	+22.4%	+10.1%	+25.9%	+1.5%
Nurse/ Midwife Manager	941	+43	+50	+56	+47	+44	+2	+4.8%	+5.6%	+6.4%	+5.3%	+4.9%	+0.2%
Advanced Nurse/ Midwife Practitioner	9	+8	+7	+7	+7	+1	-1	+819.0%	+359.5%	+359.5%	+359.5%	+14.9%	-8.1%
Clinical Nurse/ Midwife Specialist	62	-9	-6	-4	+2	+6	+1	-12.4%	-8.6%	-6.3%	+3.7%	+10.9%	+1.4%
Nurse/ Midwife Specialist & AN/MP	71	-1	+1	+3	+9	+7	+0	-0.9%	+1.9%	+4.4%	+15.2%	+11.4%	+0.1%
Graduate Nursing/ Midwifery								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Psychiatric]	64	-21	-6	-7	-19	+12	-56	-24.3%	-8.8%	-9.4%	-23.1%	+22.0%	-46.6%
Staff Nurses [General/ Children's]	790	-143	-134	-78	-102	+38	-4	-15.4%	-14.5%	-9.0%	-11.4%	+5.0%	-0.5%
Staff Nurse [Intellectual Disability]	1,697	-28	-6	+12	+99	-92	+38	-1.6%	-0.4%	+0.7%	+6.2%	-5.1%	+2.3%
Staff Nurse/ Staff Midwife	2,551	-192	-147	-73	-21	-42	-22	-7.0%	-5.4%	-2.8%	-0.8%	-1.6%	-0.9%
Public Health Nurse	12	+5	+6	+5	+6	+5	+0	+83.6%	+95.6%	+78.1%	+90.3%	+73.4%	+2.6%
Pre-registration Nurse Intern (COVID-19)						-32		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse/ Midwife Intern	84	+72	+73	+50	+56	+82	+2	+603.9%	+616.5%	+142.6%	+199.0%	+3278.8%	+1.9%
Nursing/ Midwifery awaiting registration	0	+0	+0	+0	-13	-13	+0	-100.0%	-100.0%	-100.0%	-97.0%	-96.8%	-100.0%
Nursing/ Midwifery Student	85	+73	+73	+50	+43	+38	+2	+607.4%	+620.0%	+143.8%	+101.7%	+79.5%	+2.4%
Nursing Education/Clinical	26	+5	+5	+5	+5	+3	+1	+23.6%	+24.5%	+24.1%	+24.0%	+15.2%	+4.7%
Other Nursing/ Midwifery	1	-4	-4					-80.0%	-80.0%				
Nursing/ Midwifery other	27	+1	+1	+5	+5	+3	+1	+3.8%	+4.5%	+23.0%	+22.9%	+14.5%	+4.6%
Nursing & Midwifery	3,687	-70	-16	+47	+88	+55	-16	-1.9%	-0.4%	+1.3%	+2.5%	+1.5%	-0.4%
Dietitians	20	+7	+8	+7	+2	+4	-1	+54.6%	+70.6%	+48.4%	+10.2%	+24.0%	-5.2%
Occupational Therapists	288	+37	+39	+47	+24	+9	+6	+14.6%	+15.8%	+19.5%	+9.0%	+3.3%	+2.1%
Physiotherapists	188	+3	+3	+7	-1	-5	+5	+1.8%	+1.9%	+4.0%	-0.6%	-2.5%	+2.8%
Podiatrists & Chiropodists		-0	-0					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Speech & Language Therapists	276	+5	-7	-3	-17	-31	-3	+2.0%	-2.3%	-1.1%	-5.7%	-10.2%	-1.0%
Therapy Professions	772	+52	+44	+58	+8	-23	+7	+7.3%	+6.1%	+8.1%	+1.0%	-2.9%	+1.0%
Audiology		-13	-18					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Engineering	15	-3	-3	+3	+2	+2	+0	-18.0%	-16.7%	+25.0%	+15.4%	+15.8%	+0.3%
Medical Science	4	+1	+1					+33.3%	+33.3%				
Phlebotomists				-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Radiographers	1	+0	+0	+0	+0	+0	+0	+15.0%	+15.0%	+15.0%	+15.0%	+15.0%	+3.6%
Respiratory Physiologists	2	+1	+1	+1	+1			+100.0%	+100.0%	+100.0%	+100.0%		
Health Science/ Diagnostics	22	-14	-19	+3	+2	+2	+0	-38.4%	-45.8%	+16.6%	+10.7%	+11.0%	+0.4%
Social Care	2,998	+807	+652	+510	+403	+209	-5	+36.8%	+27.8%	+20.5%	+15.5%	+7.5%	-0.2%
Social Workers	230	+14	+9	+10	+11	+1	+3	+6.5%	+4.1%	+4.7%	+4.9%	+0.6%	+1.4%
Psychologists	226	+17	+3	+20	+22	-3	-3	+7.9%	+1.2%	+9.6%	+11.0%	-1.2%	-1.5%
Pharmacists	7	+2	+2	+1	+2	+2	+1	+39.8%	+39.8%	+19.5%	+35.9%	+42.6%	+11.9%
Pharmacy Technicians	1	-0	-0	-0	-1	-0	-0	-31.0%	-28.1%	-31.0%	-54.0%	-31.0%	-25.8%
Pharmacy	8	+2	+2	+1	+1	+2	+1	+28.3%	+29.1%	+12.3%	+16.0%	+30.4%	+7.1%
Counsellor Therapists	21	+5	+2	+4	+3	+2	-1	+27.4%	+10.4%	+20.8%	+13.5%	+8.6%	-2.6%
HSCP Trainees/ Students		-2	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Health & Social Care	30	-28	-29	-22	-20	-15	-3	-48.2%	-48.6%	-41.8%	-40.2%	-33.0%	-9.1%
Play Therapists/ Specialists	15	+1	+1	+0	-1	+4	+5	+7.0%	+10.9%	+0.2%	-5.5%	+34.3%	+49.3%
H&SC, Other	66	-25	-26	-18	-19	-9	+1	-27.3%	-27.9%	-21.3%	-21.9%	-12.5%	+1.9%
Health & Social Care Professionals	4,323	+853	+666	+584	+429	+179	+4	+24.6%	+18.2%	+15.6%	+11.0%	+4.3%	+0.1%
Executive Management	39	+10	+1	+7	+8	+3	-1	+33.0%	+1.5%	+21.3%	+25.3%	+7.1%	-3.5%
Senior Management (VIII & GM)	187	+50	+46	+43	+38	+19	-1	+36.0%	+32.9%	+29.4%	+25.6%	+11.4%	-0.5%
Management (VIII & above)	226	+59	+47	+49	+46	+22	-2	+35.5%	+26.2%	+28.0%	+25.6%	+10.6%	-1.1%
Middle Management (V-VII)	614	+235	+222	+187	+150	+103	+8	+62.0%	+56.5%	+43.6%	+32.4%	+20.2%	+1.3%
Other Administrative	13	-1	-3	-3	-2	-3		-6.3%	-18.9%	-18.1%	-13.4%	-18.1%	
Administrative/ Supervisory (V to VII)	627	+234	+219	+184	+148	+100	+8	+59.6%	+53.6%	+41.4%	+31.0%	+19.1%	+1.3%
Clerical (III & IV)	729	+122	+97	+75	+69	+44	+5	+20.1%	+15.3%	+11.6%	+10.4%	+6.4%	+0.7%
Management & Administrative	1,582	+415	+363	+308	+263	+166	+11	+35.6%	+29.7%	+24.2%	+19.9%	+11.7%	+0.7%
Support	616	-226	-173	-158	-118	-47	-9	-26.9%	-21.9%	-20.4%	-16.1%	-7.1%	-1.4%
Maintenance	106	-19	-25	-14	-10	-15	-4	-14.9%	-19.0%	-11.5%	-8.6%	-12.5%	-3.6%
Technical Services	16	+11	+11	+10	+8	+5	-1	+207.1%	+207.1%	+156.7%	+93.3%	+41.1%	-6.3%
Maintenance/ Technical	122	-8	-14	-4	-2	-11	-5	-6.2%	-10.5%	-3.3%	-1.9%	-8.0%	-3.9%
General Support	738	-234	-187	-162	-121	-57	-14	-24.1%	-20.3%	-18.0%	-14.1%	-7.2%	-1.9%
Attendant/ Aide	190	-182	-107	-33	-40	-57	-2	-49.0%	-35.9%	-14.7%	-17.5%	-23.0%	-1.2%
Health & Social Care Assistants	16	+5	+7	+5	+7	+5	+1	+51.1%	+78.2%	+48.8%	+69.5%	+46.7%	+8.4%
Health Care Assistant/ Care Assistant	7,308	+1,927	+1,429	+1,000	+722	+464	-19	+35.8%	+24.3%	+15.9%	+11.0%	+6.8%	-0.3%
Health Care Assistants	7,514	+1,750	+1,330	+973	+688	+412	-20	+30.4%	+21.5%	+14.9%	+10.1%	+5.8%	-0.3%
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