

# Social Care Disability Services Employment Report: September 2022

## Employment by Staff Group

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
<b>Overall</b>	<b>18,303</b>	<b>18,944</b>	<b>19,702</b>	<b>19,656</b>	<b>-45</b>	<b>+712</b>	<b>+3.8%</b>	<b>+1,354</b>	<b>+7.4%</b>	<b>23,425</b>
Consultants	24	24	20	22	+2	-2	-9.9%	-2	-8.0%	28
Registrars	13	8	11	11	-0	+3	+37.6%	-2	-15.3%	12
SHO/ Interns	7	9	9	8	-2	-1	-14.8%	+1	+10.2%	8
Medical/ Dental, other	14	14	13	13	-0	-2	-11.0%	-2	-11.6%	20
<b>Medical &amp; Dental</b>	<b>58</b>	<b>56</b>	<b>54</b>	<b>53</b>	<b>-0</b>	<b>-2</b>	<b>-4.2%</b>	<b>-5</b>	<b>-8.3%</b>	<b>68</b>
Nurse/ Midwife Manager	894	897	941	931	-9	+34	+3.8%	+38	+4.2%	1,018
Nurse/ Midwife Specialist & AN/MP	62	64	71	68	-3	+4	+6.8%	+6	+10.3%	76
Staff Nurse/ Staff Midwife	2,572	2,593	2,551	2,548	-3	-45	-1.7%	-24	-0.9%	2,946
Public Health Nurse	6	7	12	12	+0	+5	+76.6%	+6	+93.8%	14
<i>Pre-registration Nurse Intern (COVID-19)</i>		32				-32	-100.0%		-100.0%	
<i>Pre-registration Nurse/ Midwife Intern</i>	28	3	84	54	-30	+52	+2074.0%	+26	+92.4%	101
<i>Nursing/ Midwifery awaiting registration</i>	14	13	0	10	+9	-3	-25.5%	-4	-30.0%	21
Nursing/ Midwifery Student	42	47	85	64	-21	+17	+35.4%	+22	+52.2%	122
Nursing/ Midwifery other	22	24	27	27	-0	+3	+14.3%	+5	+22.6%	31
<b>Nursing &amp; Midwifery</b>	<b>3,599</b>	<b>3,632</b>	<b>3,687</b>	<b>3,651</b>	<b>-36</b>	<b>+19</b>	<b>+0.5%</b>	<b>+53</b>	<b>+1.5%</b>	<b>4,207</b>
Therapy Professions	765	795	772	761	-12	-35	-4.3%	-4	-0.5%	902
Health Science/ Diagnostics	20	20	22	21	-1	+1	+5.3%	+1	+5.0%	21
Social Care	2,595	2,789	2,998	3,000	+2	+211	+7.5%	+405	+15.6%	3,536
Social Workers	219	228	230	229	-1	+0	+0.1%	+10	+4.4%	267
Psychologists	204	229	226	231	+5	+2	+0.8%	+27	+13.2%	261
Pharmacy	7	6	8	8	-0	+2	+25.2%	+1	+11.4%	10
H&SC, Other	85	76	66	66	-1	-10	-13.4%	-19	-22.7%	87
<b>Health &amp; Social Care Professionals</b>	<b>3,894</b>	<b>4,144</b>	<b>4,323</b>	<b>4,314</b>	<b>-9</b>	<b>+171</b>	<b>+4.1%</b>	<b>+420</b>	<b>+10.8%</b>	<b>5,084</b>
Management (VIII & above)	180	204	226	225	-1	+21	+10.1%	+45	+25.0%	229
Administrative/ Supervisory (V to VII)	479	527	627	647	+20	+120	+22.9%	+168	+35.1%	692
Clerical (III & IV)	660	685	729	726	-3	+41	+5.9%	+66	+9.9%	875
<b>Management &amp; Administrative</b>	<b>1,319</b>	<b>1,416</b>	<b>1,582</b>	<b>1,598</b>	<b>+16</b>	<b>+182</b>	<b>+12.8%</b>	<b>+279</b>	<b>+21.1%</b>	<b>1,796</b>
Support	734	663	616	627	+11	-35	-5.3%	-107	-14.5%	909
Maintenance/ Technical	124	132	122	126	+4	-6	-4.8%	+2	+1.4%	139
<b>General Support</b>	<b>858</b>	<b>795</b>	<b>738</b>	<b>753</b>	<b>+16</b>	<b>-42</b>	<b>-5.3%</b>	<b>-105</b>	<b>-12.2%</b>	<b>1,048</b>
Health Care Assistants	6,826	7,102	7,514	7,466	-49	+364	+5.1%	+640	+9.4%	8,935
Home Help	109	94	84	83	-1	-11	-11.7%	-26	-23.9%	229
Care, other	1,639	1,706	1,720	1,738	+17	+32	+1.9%	+98	+6.0%	2,058
<b>Patient &amp; Client Care</b>	<b>8,574</b>	<b>8,902</b>	<b>9,319</b>	<b>9,287</b>	<b>-32</b>	<b>+385</b>	<b>+4.3%</b>	<b>+712</b>	<b>+8.3%</b>	<b>11,222</b>

## Social Care Disability Services Employment by Administration (HSE / S38): September 2022

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
<b>Total</b>	<b>18,303</b>	<b>18,944</b>	<b>19,702</b>	<b>19,656</b>	<b>-45</b>	<b>+712</b>	<b>+3.8%</b>	<b>+1,354</b>	<b>+7.4%</b>	<b>23,425</b>
HSE	3,903	4,085	4,179	4,160	-19	+75	+1.8%	+257	+6.6%	4,813
Section 38 Voluntary Agencies	14,400	14,860	15,522	15,496	-26	+637	+4.3%	+1,097	+7.6%	18,612

### Employment by Staff Group

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
<b>Health Service Executive</b>	<b>3,903</b>	<b>4,085</b>	<b>4,179</b>	<b>4,160</b>	<b>-19</b>	<b>+75</b>	<b>+1.8%</b>	<b>+257</b>	<b>+6.6%</b>	<b>4,813</b>
Consultants	8	9	7	7		-2	-23.2%	-1	-12.9%	7
Registrars	3	1	3	3	+0	+2	+200.0%			3
SHO/ Interns		2	1		-1	-2	-100.0%		-100.0%	
Medical/ Dental, other	6	6	6	6	-0	-0	-2.4%	-0	-3.8%	10
<b>Medical &amp; Dental</b>	<b>17</b>	<b>18</b>	<b>17</b>	<b>16</b>	<b>-1</b>	<b>-2</b>	<b>-12.0%</b>	<b>-1</b>	<b>-7.2%</b>	<b>20</b>
Nurse/ Midwife Manager	258	261	265	265	+0	+4	+1.6%	+7	+2.7%	283
Nurse/ Midwife Specialist & AN/MP	14	15	19	16	-2	+2	+11.6%	+3	+20.4%	18
Staff Nurse/ Staff Midwife	791	772	763	765	+2	-7	-0.9%	-26	-3.3%	851
Public Health Nurse	6	7	12	12	+0	+5	+76.6%	+6	+93.8%	14
Pre-registration Nurse Intern (COVID-19)		9				-9	-100.0%		-100.0%	
Pre-registration Nurse/ Midwife Intern	3	3	29	20	-9	+17	+695.6%	+17	+512.0%	41
Nursing/ Midwifery awaiting registration	14	13		6	+6	-7	-53.5%	-8	-56.3%	16
Nursing/ Midwifery Student	17	24	29	26	-3	+2	+7.8%	+9	+51.8%	57
Nursing/ Midwifery other	8	7	8	8	+0	+1	+18.8%	+0	+3.2%	10
<b>Nursing &amp; Midwifery</b>	<b>1,094</b>	<b>1,086</b>	<b>1,095</b>	<b>1,093</b>	<b>-2</b>	<b>+7</b>	<b>+0.7%</b>	<b>-1</b>	<b>-0.1%</b>	<b>1,233</b>
Therapy Professions	332	373	323	308	-15	-65	-17.4%	-24	-7.2%	377
Health Science/ Diagnostics	2	4	6	6		+2	+51.9%	+4	+200.0%	6
Social Care	89	101	104	101	-2	+0	+0.4%	+12	+13.6%	114
Social Workers	58	67	58	56	-2	-10	-15.7%	-2	-2.7%	66
Psychologists	76	83	92	92	-0	+10	+11.5%	+16	+20.9%	106
H&SC, Other	26	25	19	18	-0	-7	-27.7%	-8	-30.8%	22
<b>Health &amp; Social Care Professionals</b>	<b>583</b>	<b>652</b>	<b>602</b>	<b>581</b>	<b>-21</b>	<b>-70</b>	<b>-10.8%</b>	<b>-1</b>	<b>-0.2%</b>	<b>691</b>
Management (VIII & above)	45	58	65	66	+1	+8	+13.5%	+21	+46.9%	67
Administrative/ Supervisory (V to VII)	141	168	221	225	+4	+57	+33.8%	+84	+59.4%	243
Clerical (III & IV)	178	199	207	211	+4	+12	+6.2%	+33	+18.3%	245
<b>Management &amp; Administrative</b>	<b>364</b>	<b>425</b>	<b>493</b>	<b>502</b>	<b>+9</b>	<b>+77</b>	<b>+18.1%</b>	<b>+138</b>	<b>+37.8%</b>	<b>555</b>
Support	88	88	68	66	-1	-21	-24.4%	-22	-24.9%	77
Maintenance/ Technical	21	26	21	21	+0	-5	-20.1%	-0	-0.5%	22
<b>General Support</b>	<b>109</b>	<b>114</b>	<b>88</b>	<b>87</b>	<b>-1</b>	<b>-27</b>	<b>-23.4%</b>	<b>-22</b>	<b>-20.2%</b>	<b>99</b>
Health Care Assistants	1,518	1,557	1,635	1,631	-4	+74	+4.8%	+113	+7.5%	1,806

Home Help	109	94	84	83	-1	-11	-11.7%	-26	-23.9%	229
Care, other	109	140	165	167	+2	+27	+19.2%	+58	+53.0%	180
<b>Patient &amp; Client Care</b>	<b>1,736</b>	<b>1,791</b>	<b>1,884</b>	<b>1,881</b>	<b>-3</b>	<b>+90</b>	<b>+5.0%</b>	<b>+145</b>	<b>+8.4%</b>	<b>2,215</b>

## Employment by Staff Group

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
<b>Section 38 Voluntary Agencies</b>	<b>14,400</b>	<b>14,860</b>	<b>15,522</b>	<b>15,496</b>	<b>-26</b>	<b>+637</b>	<b>+4.3%</b>	<b>+1,097</b>	<b>+7.6%</b>	<b>18,612</b>
Consultants	16	16	14	15	+2	-0	-2.8%	-1	-5.7%	21
Registrars	10	7	8	8	-0	+1	+14.4%	-2	-19.9%	9
SHO/ Interns	7	7	8	8	-1	+1	+9.6%	+1	+10.2%	8
Medical/ Dental, other	8	8	7	7		-1	-17.7%	-1	-17.7%	10
<b>Medical &amp; Dental</b>	<b>41</b>	<b>38</b>	<b>37</b>	<b>38</b>	<b>+1</b>	<b>-0</b>	<b>-0.5%</b>	<b>-4</b>	<b>-8.8%</b>	<b>48</b>
Nurse/ Midwife Manager	635	636	676	666	-9	+30	+4.8%	+31	+4.8%	735
Nurse/ Midwife Specialist & AN/MP	48	49	53	52	-1	+3	+5.3%	+4	+7.5%	58
Staff Nurse/ Staff Midwife	1,781	1,821	1,788	1,783	-5	-38	-2.1%	+2	+0.1%	2,095
Pre-registration Nurse Intern (COVID-19)		23				-23	-100.0%		-100.0%	
Pre-registration Nurse/ Midwife Intern	25		56	34	-21	+34	-100.0%	+9	+37.8%	60
Nursing/ Midwifery awaiting registration			0	4	+3	+4	-100.0%	+4	-100.0%	5
Nursing/ Midwifery Student	25	23	56	38	-18	+15	+64.1%	+13	+52.4%	65
Nursing/ Midwifery other	14	17	20	19	-0	+2	+12.5%	+5	+32.9%	21
<b>Nursing &amp; Midwifery</b>	<b>2,504</b>	<b>2,546</b>	<b>2,592</b>	<b>2,558</b>	<b>-34</b>	<b>+12</b>	<b>+0.5%</b>	<b>+54</b>	<b>+2.1%</b>	<b>2,974</b>
Therapy Professions	433	423	449	453	+4	+30	+7.2%	+20	+4.6%	525
Health Science/ Diagnostics	18	16	16	15	-1	-1	-6.3%	-3	-16.7%	15
Social Care	2,506	2,689	2,895	2,899	+4	+210	+7.8%	+393	+15.7%	3,422
Social Workers	161	162	171	172	+1	+11	+6.6%	+11	+6.9%	201
Psychologists	128	147	134	139	+5	-8	-5.2%	+11	+8.7%	155
Pharmacy	7	6	8	8	-0	+2	+25.2%	+1	+11.4%	10
H&SC, Other	59	51	48	47	-0	-3	-6.3%	-11	-19.1%	65
<b>Health &amp; Social Care Professionals</b>	<b>3,312</b>	<b>3,492</b>	<b>3,721</b>	<b>3,733</b>	<b>+12</b>	<b>+241</b>	<b>+6.9%</b>	<b>+421</b>	<b>+12.7%</b>	<b>4,393</b>
Management (VIII & above)	135	146	160	159	-2	+13	+8.8%	+24	+17.7%	162
Administrative/ Supervisory (V to VII)	338	358	406	422	+16	+64	+17.7%	+84	+25.0%	449
Clerical (III & IV)	482	487	522	515	-7	+28	+5.8%	+33	+6.8%	630
<b>Management &amp; Administrative</b>	<b>955</b>	<b>991</b>	<b>1,089</b>	<b>1,096</b>	<b>+7</b>	<b>+105</b>	<b>+10.5%</b>	<b>+141</b>	<b>+14.8%</b>	<b>1,241</b>
Support	646	575	548	561	+13	-14	-2.4%	-85	-13.1%	832
Maintenance/ Technical	103	106	101	105	+4	-1	-1.1%	+2	+1.8%	117
<b>General Support</b>	<b>749</b>	<b>681</b>	<b>649</b>	<b>666</b>	<b>+17</b>	<b>-15</b>	<b>-2.2%</b>	<b>-83</b>	<b>-11.1%</b>	<b>949</b>
Health Care Assistants	5,308	5,545	5,879	5,835	-44	+289	+5.2%	+526	+9.9%	7,129
Care, other	1,530	1,566	1,556	1,571	+15	+5	+0.3%	+41	+2.7%	1,878
<b>Patient &amp; Client Care</b>	<b>6,839</b>	<b>7,111</b>	<b>7,435</b>	<b>7,406</b>	<b>-29</b>	<b>+295</b>	<b>+4.1%</b>	<b>+567</b>	<b>+8.3%</b>	<b>9,007</b>

## Social Care Disability Services Employment by CHO: Sep 2022

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
<b>Overall</b>	<b>18,303</b>	<b>18,944</b>	<b>19,702</b>	<b>19,656</b>	<b>-45</b>	<b>+712</b>	<b>+3.8%</b>	<b>+1,354</b>	<b>+7.4%</b>	<b>23,425</b>
CHO 1	1,498	1,547	1,692	1,678	-14	+132	+8.5%	+180	+12.0%	1,895
CHO 2	1,497	1,516	1,570	1,582	+12	+66	+4.4%	+85	+5.7%	1,953
CHO 3	1,823	1,947	1,977	1,980	+3	+32	+1.7%	+156	+8.6%	2,348
CHO 4	2,439	2,556	2,645	2,646	+2	+91	+3.6%	+208	+8.5%	3,240
CHO 5	1,505	1,563	1,687	1,665	-21	+102	+6.5%	+160	+10.6%	1,976
CHO 6	1,198	1,217	1,216	1,212	-4	-5	-0.4%	+14	+1.2%	1,382
CHO 7	2,982	3,103	3,329	3,344	+16	+241	+7.8%	+363	+12.2%	3,989
CHO 8	2,162	2,205	2,303	2,267	-36	+62	+2.8%	+105	+4.9%	2,761
CHO 9	3,194	3,285	3,277	3,275	-3	-10	-0.3%	+81	+2.5%	3,875
other Community Services	5	6	6	6		+0	+0.8%	+1	+21.2%	6

## Social Care Disability Services Employment by CHO etc. Sep 2022

### CHO 1

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
<b>Overall</b>	<b>1,498</b>	<b>1,547</b>	<b>1,692</b>	<b>1,678</b>	<b>-14</b>	<b>+132</b>	<b>+8.5%</b>	<b>+180</b>	<b>+12.0%</b>	<b>1,895</b>
Medical/ Dental, other	3	3	3	3	-0	-0	-4.8%	-0	-7.7%	6
<b>Medical &amp; Dental</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>-0</b>	<b>-0</b>	<b>-4.8%</b>	<b>-0</b>	<b>-7.7%</b>	<b>6</b>
Nurse/ Midwife Manager	105	106	111	109	-3	+2	+2.0%	+3	+3.3%	116
Nurse/ Midwife Specialist & AN/MP	7	9	9	8	-1	-1	-12.1%	+1	+12.6%	9
Staff Nurse/ Staff Midwife	324	328	330	329	-1	+1	+0.3%	+6	+1.8%	368
Public Health Nurse			1	1	0	+1	-100.0%	+1	-100.0%	1
Pre-registration Nurse Intern (COVID-19)		6				-6	-100.0%		-100.0%	
Pre-registration Nurse/ Midwife Intern	3		17	16	-1	+16	-100.0%	+13	+446.3%	34
Nursing/ Midwifery awaiting registration	11	11				-11	-100.0%	-11	-100.0%	
Nursing/ Midwifery Student	14	17	17	16	-1	-1	-6.3%	+2	+17.1%	34
Nursing/ Midwifery other	5	4	4	4	-0	+0	+3.6%	-1	-14.8%	5
<b>Nursing &amp; Midwifery</b>	<b>455</b>	<b>465</b>	<b>473</b>	<b>467</b>	<b>-6</b>	<b>+2</b>	<b>+0.5%</b>	<b>+13</b>	<b>+2.8%</b>	<b>533</b>
Therapy Professions	42	44	64	61	-3	+18	+40.5%	+19	+44.4%	72
Social Care	8	11	12	11	-1	-0	-3.3%	+3	+44.4%	14
Social Workers	16	19	16	15	-1	-4	-20.1%	-1	-4.8%	16
Psychologists	5	7	14	14	-0	+7	+91.9%	+10	+209.8%	15
H&SC, Other	12	10	8	8	+0	-2	-20.9%	-5	-37.7%	9
<b>Health &amp; Social Care Professionals</b>	<b>82</b>	<b>91</b>	<b>114</b>	<b>109</b>	<b>-5</b>	<b>+18</b>	<b>+20.2%</b>	<b>+26</b>	<b>+32.0%</b>	<b>126</b>
Management (VIII & above)	14	17	13	13	+1	-3	-18.6%	-0	-3.4%	14
Administrative/ Supervisory (V to VII)	28	34	52	52	+0	+18	+51.9%	+24	+88.2%	55
Clerical (III & IV)	50	53	52	51	-1	-2	-3.0%	+1	+2.8%	60
<b>Management &amp; Administrative</b>	<b>91</b>	<b>103</b>	<b>116</b>	<b>116</b>	<b>+0</b>	<b>+13</b>	<b>+12.7%</b>	<b>+25</b>	<b>+27.7%</b>	<b>129</b>
Support	49	49	33	32	-1	-17	-35.1%	-17	-35.4%	39
Maintenance/ Technical	6	6	4	4	+0	-2	-33.3%	-2	-33.3%	4
<b>General Support</b>	<b>55</b>	<b>55</b>	<b>37</b>	<b>36</b>	<b>-1</b>	<b>-19</b>	<b>-34.9%</b>	<b>-19</b>	<b>-35.1%</b>	<b>43</b>
Health Care Assistants	761	775	885	883	-2	+108	+13.9%	+122	+16.0%	977
Home Help	13	14	14	14	-1	+0	+0.4%	+1	+4.2%	27
Care, other	37	41	50	50	+0	+10	+23.6%	+13	+36.2%	54
<b>Patient &amp; Client Care</b>	<b>812</b>	<b>830</b>	<b>950</b>	<b>947</b>	<b>-2</b>	<b>+117</b>	<b>+14.2%</b>	<b>+136</b>	<b>+16.7%</b>	<b>1,058</b>

## CHO 2

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
<b>Overall</b>	<b>1,497</b>	<b>1,516</b>	<b>1,570</b>	<b>1,582</b>	<b>+12</b>	<b>+66</b>	<b>+4.4%</b>	<b>+85</b>	<b>+5.7%</b>	<b>1,953</b>
Consultants	3	3	3	3	0					4
Registrars	2	2	1	1	0	-1	-50.0%	-1	-50.0%	1
SHO/ Interns			1	1	0	+1	-100.0%	+1	-100.0%	1
Medical/ Dental, other	1	1	1	1	0	-0	-5.0%	-0	-5.0%	1
<b>Medical &amp; Dental</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>		<b>-0</b>	<b>-0.8%</b>	<b>-0</b>	<b>-0.8%</b>	<b>7</b>
Nurse/ Midwife Manager	77	78	77	75	-2	-3	-3.3%	-2	-2.7%	85
Nurse/ Midwife Specialist & AN/MP	6	6	6	6	0	+1	+13.1%	+1	+10.1%	7
Staff Nurse/ Staff Midwife	165	169	163	165	+2	-4	-2.5%	-1	-0.3%	199
<i>Pre-registration Nurse Intern (COVID-19)</i>		1				-1	-100.0%		-100.0%	
Nursing/ Midwifery Student		1				-1	-100.0%		-100.0%	
<b>Nursing &amp; Midwifery</b>	<b>249</b>	<b>253</b>	<b>247</b>	<b>247</b>	<b>-0</b>	<b>-7</b>	<b>-2.7%</b>	<b>-2</b>	<b>-0.8%</b>	<b>291</b>
Therapy Professions	41	34	39	41	+2	+7	+20.4%	-0	-1.1%	52
Social Care	222	243	268	274	+6	+31	+12.6%	+52	+23.5%	330
Social Workers	26	26	26	28	+2	+2	+6.7%	+1	+5.8%	35
Psychologists	16	14	18	18	+1	+4	+26.6%	+2	+14.2%	21
H&SC, Other	16	12	11	12	+0	+0	+0.9%	-4	-26.0%	17
<b>Health &amp; Social Care Professionals</b>	<b>321</b>	<b>329</b>	<b>362</b>	<b>372</b>	<b>+11</b>	<b>+43</b>	<b>+13.1%</b>	<b>+51</b>	<b>+16.0%</b>	<b>455</b>
Management (VIII & above)	16	16	17	17	+0	+1	+6.6%	+1	+6.0%	17
Administrative/ Supervisory (V to VII)	40	44	58	62	+4	+17	+39.3%	+22	+53.2%	65
Clerical (III & IV)	50	50	51	49	-2	-1	-2.3%	-1	-1.4%	61
<b>Management &amp; Administrative</b>	<b>106</b>	<b>110</b>	<b>126</b>	<b>128</b>	<b>+2</b>	<b>+17</b>	<b>+15.8%</b>	<b>+22</b>	<b>+20.5%</b>	<b>143</b>
Support	45	43	38	46	+8	+3	+6.6%	+1	+2.7%	79
Maintenance/ Technical	13	13	13	13	-0	+0	+3.5%	+0	+2.5%	15
<b>General Support</b>	<b>58</b>	<b>56</b>	<b>51</b>	<b>59</b>	<b>+8</b>	<b>+3</b>	<b>+5.9%</b>	<b>+2</b>	<b>+2.6%</b>	<b>94</b>
Health Care Assistants	623	625	653	636	-17	+11	+1.8%	+13	+2.1%	792
Care, other	134	136	126	134	+8	-2	-1.4%	-0	-0.2%	171
<b>Patient &amp; Client Care</b>	<b>757</b>	<b>761</b>	<b>779</b>	<b>770</b>	<b>-9</b>	<b>+9</b>	<b>+1.2%</b>	<b>+13</b>	<b>+1.7%</b>	<b>963</b>

### CHO 3

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
<b>Overall</b>	<b>1,823</b>	<b>1,947</b>	<b>1,977</b>	<b>1,980</b>	<b>+3</b>	<b>+32</b>	<b>+1.7%</b>	<b>+156</b>	<b>+8.6%</b>	<b>2,348</b>
Consultants	1	2	0	0	+0	-2	-89.1%	-1	-79.0%	1
Medical/ Dental, other	1	1	0	0	0	-0	-51.6%	-0	-51.6%	1
<b>Medical &amp; Dental</b>	<b>2</b>	<b>3</b>	<b>1</b>	<b>1</b>	<b>+0</b>	<b>-2</b>	<b>-76.8%</b>	<b>-1</b>	<b>-65.8%</b>	<b>2</b>
Nurse/ Midwife Manager	76	75	79	78	-1	+3	+3.8%	+2	+2.5%	81
Nurse/ Midwife Specialist & AN/MP	13	10	11	11	+0	+1	+6.2%	-2	-12.9%	12
Staff Nurse/ Staff Midwife	247	271	254	256	+2	-14	-5.4%	+9	+3.6%	280
Pre-registration Nurse Intern (COVID-19)		2				-2	-100.0%		-100.0%	
Pre-registration Nurse/ Midwife Intern	12		7	3	-4	+3	-100.0%	-9	-73.9%	6
Nursing/ Midwifery Student	12	2	7	3	-4	+2	+100.0%	-9	-73.9%	6
Nursing/ Midwifery other	4	4	3	3	0	-1	-26.1%	-1	-26.1%	3
<b>Nursing &amp; Midwifery</b>	<b>351</b>	<b>361</b>	<b>353</b>	<b>351</b>	<b>-2</b>	<b>-10</b>	<b>-2.9%</b>	<b>-0</b>	<b>-0.1%</b>	<b>382</b>
Therapy Professions	74	84	44	43	-1	-41	-48.9%	-31	-42.1%	47
Health Science/ Diagnostics		2	4	4	0	+2	+105.1%	+4	-100.0%	4
Social Care	241	284	270	274	+3	-10	-3.7%	+33	+13.6%	315
Social Workers	17	17	16	18	+2	+1	+5.7%	+2	+10.4%	21
Psychologists	16	20	20	20	+0	-1	-3.2%	+4	+23.6%	21
H&SC, Other	12	11	11	10	-0	-1	-7.9%	-1	-12.5%	15
<b>Health &amp; Social Care Professionals</b>	<b>359</b>	<b>419</b>	<b>364</b>	<b>369</b>	<b>+4</b>	<b>-50</b>	<b>-11.9%</b>	<b>+9</b>	<b>+2.6%</b>	<b>423</b>
Management (VIII & above)	7	8	11	12	+1	+4	+49.0%	+5	+70.9%	12
Administrative/ Supervisory (V to VII)	41	45	53	53	+0	+8	+18.6%	+12	+30.3%	55
Clerical (III & IV)	59	59	56	56	+0	-2	-4.2%	-3	-4.9%	62
<b>Management &amp; Administrative</b>	<b>107</b>	<b>111</b>	<b>120</b>	<b>121</b>	<b>+1</b>	<b>+10</b>	<b>+8.7%</b>	<b>+14</b>	<b>+13.4%</b>	<b>129</b>
Support	53	53	50	53	+2	-1	-1.4%	-0	-0.4%	61
Maintenance/ Technical	14	19	18	18	+0	-1	-6.8%	+4	+25.0%	20
<b>General Support</b>	<b>67</b>	<b>73</b>	<b>68</b>	<b>71</b>	<b>+2</b>	<b>-2</b>	<b>-2.8%</b>	<b>+3</b>	<b>+5.1%</b>	<b>81</b>
Health Care Assistants	764	800	870	864	-6	+64	+8.0%	+100	+13.0%	1,098
Care, other	173	181	201	204	+3	+23	+12.7%	+31	+18.1%	233
<b>Patient &amp; Client Care</b>	<b>937</b>	<b>981</b>	<b>1,071</b>	<b>1,068</b>	<b>-3</b>	<b>+87</b>	<b>+8.9%</b>	<b>+131</b>	<b>+14.0%</b>	<b>1,331</b>

## CHO 4

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
<b>Overall</b>	<b>2,439</b>	<b>2,556</b>	<b>2,645</b>	<b>2,646</b>	<b>+2</b>	<b>+91</b>	<b>+3.6%</b>	<b>+208</b>	<b>+8.5%</b>	<b>3,240</b>
Consultants	2	3	2	2	0	-1	-38.8%	+0	+2.0%	2
Medical/ Dental, other	0	0	0	0	0	+0	+12.1%	+0	+12.1%	1
<b>Medical &amp; Dental</b>	<b>2</b>	<b>3</b>	<b>2</b>	<b>2</b>		<b>-1</b>	<b>-32.9%</b>	<b>+0</b>	<b>+3.8%</b>	<b>3</b>
Nurse/ Midwife Manager	89	91	100	100	+0	+9	+10.1%	+11	+11.9%	115
Nurse/ Midwife Specialist & AN/MP	13	14	13	13	-0	-2	-13.5%	-1	-7.0%	14
Staff Nurse/ Staff Midwife	309	312	308	307	-1	-5	-1.7%	-2	-0.6%	375
<i>Pre-registration Nurse Intern (COVID-19)</i>		8				-8	-100.0%		-100.0%	
<i>Pre-registration Nurse/ Midwife Intern</i>	6		12	12	0	+12	-100.0%	+6	+100.0%	24
<i>Nursing/ Midwifery awaiting registration</i>	1	2				-2	-100.0%	-1	-100.0%	
Nursing/ Midwifery Student	7	10	12	12	0	+2	+25.7%	+5	+71.4%	24
Nursing/ Midwifery other	1		1	1	0	+1	-100.0%	+0	+96.1%	1
<b>Nursing &amp; Midwifery</b>	<b>419</b>	<b>427</b>	<b>434</b>	<b>432</b>	<b>-1</b>	<b>+6</b>	<b>+1.3%</b>	<b>+13</b>	<b>+3.2%</b>	<b>529</b>
Therapy Professions	108	104	100	99	-0	-4	-4.2%	-9	-8.0%	127
Social Care	227	238	249	250	+0	+11	+4.7%	+23	+10.2%	290
Social Workers	27	27	29	28	-1	+1	+5.2%	+1	+5.2%	35
Psychologists	35	36	32	33	+1	-3	-9.0%	-2	-5.7%	39
H&SC, Other	8	10	6	6	+0	-4	-37.9%	-2	-24.5%	7
<b>Health &amp; Social Care Professionals</b>	<b>405</b>	<b>415</b>	<b>416</b>	<b>416</b>	<b>+1</b>	<b>+1</b>	<b>+0.3%</b>	<b>+12</b>	<b>+2.9%</b>	<b>498</b>
Management (VIII & above)	22	22	22	22	+1	+0	+0.2%	+0	+1.1%	24
Administrative/ Supervisory (V to VII)	53	58	65	63	-2	+6	+9.6%	+10	+18.2%	68
Clerical (III & IV)	84	90	93	95	+2	+6	+6.6%	+11	+13.5%	124
<b>Management &amp; Administrative</b>	<b>160</b>	<b>170</b>	<b>179</b>	<b>181</b>	<b>+2</b>	<b>+11</b>	<b>+6.8%</b>	<b>+21</b>	<b>+13.3%</b>	<b>216</b>
Support	141	139	139	139	+0	+1	+0.4%	-2	-1.4%	243
Maintenance/ Technical	10	12	10	13	+3	+1	+5.6%	+3	+25.3%	16
<b>General Support</b>	<b>151</b>	<b>151</b>	<b>149</b>	<b>152</b>	<b>+3</b>	<b>+1</b>	<b>+0.8%</b>	<b>+1</b>	<b>+0.4%</b>	<b>259</b>
Health Care Assistants	995	1,058	1,130	1,132	+2	+74	+7.0%	+137	+13.8%	1,333
Care, other	307	332	336	331	-5	-1	-0.3%	+24	+7.7%	402
<b>Patient &amp; Client Care</b>	<b>1,302</b>	<b>1,390</b>	<b>1,466</b>	<b>1,463</b>	<b>-3</b>	<b>+73</b>	<b>+5.2%</b>	<b>+161</b>	<b>+12.3%</b>	<b>1,735</b>



## CHO 5

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
<b>Overall</b>	<b>1,505</b>	<b>1,563</b>	<b>1,687</b>	<b>1,665</b>	<b>-21</b>	<b>+102</b>	<b>+6.5%</b>	<b>+160</b>	<b>+10.6%</b>	<b>1,976</b>
Consultants	1	1	1	1	+1	+0	+35.1%	+0	+5.3%	1
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>+1</b>	<b>+0</b>	<b>+35.1%</b>	<b>+0</b>	<b>+5.3%</b>	<b>1</b>
Nurse/ Midwife Manager	66	70	75	74	-1	+4	+6.4%	+9	+13.4%	77
Nurse/ Midwife Specialist & AN/MP	2	2	4	3	-1	+1	+36.4%	+1	+48.0%	3
Staff Nurse/ Staff Midwife	170	168	162	156	-7	-13	-7.5%	-14	-8.5%	175
Public Health Nurse	5	6	10	10	+0	+4	+72.5%	+5	+91.9%	12
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0%		-100.0%	
Pre-registration Nurse/ Midwife Intern			8	8	0	+8	-100.0%	+8	-100.0%	16
Nursing/ Midwifery awaiting registration	2						-100.0%	-2	-100.0%	
Nursing/ Midwifery Student	2	1	8	8	0	+7	+700.0%	+6	+334.8%	16
Nursing/ Midwifery other			1	1	0	+1	-100.0%	+1	-100.0%	1
<b>Nursing &amp; Midwifery</b>	<b>245</b>	<b>247</b>	<b>260</b>	<b>252</b>	<b>-8</b>	<b>+5</b>	<b>+1.9%</b>	<b>+7</b>	<b>+2.9%</b>	<b>284</b>
Therapy Professions	63	65	68	64	-4	-1	-1.5%	+1	+1.8%	79
Social Care	154	143	158	159	+1	+16	+11.0%	+5	+3.0%	188
Social Workers	21	24	23	19	-3	-5	-21.5%	-2	-9.5%	21
Psychologists	14	19	21	20	-0	+1	+6.1%	+6	+44.2%	24
H&SC, Other	7	5	7	6	-1	+1	+18.2%	-1	-8.7%	9
<b>Health &amp; Social Care Professionals</b>	<b>259</b>	<b>256</b>	<b>276</b>	<b>268</b>	<b>-8</b>	<b>+12</b>	<b>+4.5%</b>	<b>+9</b>	<b>+3.6%</b>	<b>321</b>
Management (VIII & above)	11	13	19	17	-1	+5	+37.0%	+7	+60.3%	18
Administrative/ Supervisory (V to VII)	39	41	58	60	+2	+19	+47.1%	+21	+54.1%	64
Clerical (III & IV)	61	62	71	71	+0	+10	+15.7%	+11	+17.9%	87
<b>Management &amp; Administrative</b>	<b>110</b>	<b>115</b>	<b>148</b>	<b>149</b>	<b>+0</b>	<b>+34</b>	<b>+29.2%</b>	<b>+38</b>	<b>+34.8%</b>	<b>169</b>
Support	15	12	8	8	+0	-4	-30.1%	-7	-45.4%	12
Maintenance/ Technical	7	7	9	9	+0	+2	+25.4%	+2	+25.4%	10
<b>General Support</b>	<b>23</b>	<b>19</b>	<b>17</b>	<b>18</b>	<b>+0</b>	<b>-2</b>	<b>-9.0%</b>	<b>-5</b>	<b>-22.4%</b>	<b>22</b>
Health Care Assistants	671	732	779	762	-17	+30	+4.1%	+91	+13.5%	879
Home Help	53	40	31	31	-0	-9	-23.0%	-23	-42.8%	78
Care, other	144	153	175	186	+11	+33	+21.4%	+42	+29.3%	222
<b>Patient &amp; Client Care</b>	<b>868</b>	<b>924</b>	<b>984</b>	<b>978</b>	<b>-6</b>	<b>+54</b>	<b>+5.8%</b>	<b>+110</b>	<b>+12.7%</b>	<b>1,179</b>

## CHO 6

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
<b>Overall</b>	<b>1,198</b>	<b>1,217</b>	<b>1,216</b>	<b>1,212</b>	<b>-4</b>	<b>-5</b>	<b>-0.4%</b>	<b>+14</b>	<b>+1.2%</b>	<b>1,382</b>
Consultants	3	3	3	3	0					3
Registrars			1	1	0	+1	-100.0%	+1	-100.0%	1
Medical/ Dental, other	1	1	1	1	0					1
<b>Medical &amp; Dental</b>	<b>4</b>	<b>4</b>	<b>5</b>	<b>5</b>		<b>+1</b>	<b>+25.0%</b>	<b>+1</b>	<b>+25.0%</b>	<b>5</b>
Nurse/ Midwife Manager	44	43	39	40	+1	-4	-8.4%	-4	-8.7%	43
Staff Nurse/ Staff Midwife	147	142	137	137	-0	-6	-3.9%	-11	-7.1%	152
<i>Nursing Education/Clinical</i>			1	1	0	+1	-100.0%	+1	-100.0%	1
Nursing/ Midwifery other			1	1	0	+1	-100.0%	+1	-100.0%	1
<b>Nursing &amp; Midwifery</b>	<b>191</b>	<b>186</b>	<b>177</b>	<b>177</b>	<b>+1</b>	<b>-8</b>	<b>-4.4%</b>	<b>-13</b>	<b>-7.0%</b>	<b>196</b>
Therapy Professions	42	42	27	27	-0	-16	-36.6%	-15	-35.3%	35
Social Care	334	361	393	383	-9	+23	+6.2%	+49	+14.7%	434
Social Workers	11	10	7	7	0	-3	-33.2%	-5	-40.9%	7
Psychologists	14	14	14	14	+0	+1	+4.6%	+1	+4.3%	18
H&SC, Other	2	1	1	1	0	+0	+6.3%	-0	-25.7%	2
<b>Health &amp; Social Care Professionals</b>	<b>403</b>	<b>428</b>	<b>442</b>	<b>432</b>	<b>-10</b>	<b>+4</b>	<b>+1.0%</b>	<b>+30</b>	<b>+7.4%</b>	<b>496</b>
Management (VIII & above)	31	30	31	32	+1	+2	+6.0%	+1	+3.9%	32
Administrative/ Supervisory (V to VII)	53	54	60	64	+4	+10	+19.4%	+11	+20.9%	69
Clerical (III & IV)	54	56	55	58	+3	+2	+4.2%	+4	+7.8%	64
<b>Management &amp; Administrative</b>	<b>138</b>	<b>140</b>	<b>147</b>	<b>154</b>	<b>+8</b>	<b>+15</b>	<b>+10.4%</b>	<b>+17</b>	<b>+12.0%</b>	<b>165</b>
Support	23	26	19	19	+0	-6	-24.6%	-3	-14.8%	28
Maintenance/ Technical	7	5	7	7	0	+2	+40.0%	+0	+3.7%	7
<b>General Support</b>	<b>29</b>	<b>31</b>	<b>26</b>	<b>26</b>	<b>+0</b>	<b>-4</b>	<b>-14.0%</b>	<b>-3</b>	<b>-10.6%</b>	<b>35</b>
Health Care Assistants	187	184	190	188	-2	+5	+2.5%	+2	+0.9%	218
Care, other	246	245	229	228	-1	-17	-6.8%	-18	-7.4%	267
<b>Patient &amp; Client Care</b>	<b>433</b>	<b>428</b>	<b>419</b>	<b>416</b>	<b>-2</b>	<b>-12</b>	<b>-2.8%</b>	<b>-17</b>	<b>-3.8%</b>	<b>485</b>

## CHO 7

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
<b>Overall</b>	<b>2,982</b>	<b>3,103</b>	<b>3,329</b>	<b>3,344</b>	<b>+16</b>	<b>+241</b>	<b>+7.8%</b>	<b>+363</b>	<b>+12.2%</b>	<b>3,989</b>
Consultants	1	1				-1	-100.0%	-1	-100.0%	
Registrars	3	3	4	4	-0	+1	+33.7%	+1	+33.7%	5
SHO/ Interns	7	7	7	7	-1	-0	-4.7%	-0	-4.2%	7
Medical/ Dental, other	1	1				-1	-100.0%	-1	-100.0%	
<b>Medical &amp; Dental</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>11</b>	<b>-1</b>	<b>-1</b>	<b>-7.5%</b>	<b>-1</b>	<b>-7.1%</b>	<b>12</b>
Nurse/ Midwife Manager	122	118	143	142	-1	+24	+19.9%	+20	+16.3%	155
Nurse/ Midwife Specialist & AN/MP	5	4	6	5	-0	+1	+23.1%	+0	+3.5%	6
Staff Nurse/ Staff Midwife	374	378	403	401	-2	+23	+6.2%	+27	+7.2%	467
<i>Pre-registration Nurse/ Midwife Intern</i>			7	2	-6	+2	-100.0%	+2	-100.0%	3
<i>Nursing/ Midwifery awaiting registration</i>				3	+3	+3	-100.0%	+3	-100.0%	3
Nursing/ Midwifery Student			7	5	-3	+5	-100.0%	+5	-100.0%	6
Nursing/ Midwifery other	1	2	4	4	0	+2	+133.3%	+3	+600.0%	4
<b>Nursing &amp; Midwifery</b>	<b>502</b>	<b>502</b>	<b>563</b>	<b>557</b>	<b>-6</b>	<b>+54</b>	<b>+10.8%</b>	<b>+55</b>	<b>+10.9%</b>	<b>638</b>
Therapy Professions	122	138	157	152	-4	+14	+9.9%	+30	+24.9%	170
Health Science/ Diagnostics	3	3	3	3	-0					3
Social Care	360	389	443	452	+9	+63	+16.2%	+92	+25.4%	515
Social Workers	33	32	41	41	+1	+9	+29.8%	+8	+23.6%	48
Psychologists	28	32	31	35	+4	+3	+10.0%	+7	+27.0%	39
Pharmacy	5	4	6	6	-0	+2	+37.8%	+1	+16.1%	8
H&SC, Other	2	2	2	2	0					2
<b>Health &amp; Social Care Professionals</b>	<b>553</b>	<b>600</b>	<b>682</b>	<b>691</b>	<b>+9</b>	<b>+91</b>	<b>+15.2%</b>	<b>+138</b>	<b>+25.0%</b>	<b>785</b>
Management (VIII & above)	32	43	49	47	-2	+5	+10.7%	+15	+47.6%	48
Administrative/ Supervisory (V to VII)	79	92	103	105	+3	+13	+14.7%	+26	+33.2%	113
Clerical (III & IV)	92	101	109	108	-1	+7	+7.0%	+16	+17.9%	130
<b>Management &amp; Administrative</b>	<b>203</b>	<b>236</b>	<b>261</b>	<b>261</b>	<b>+0</b>	<b>+25</b>	<b>+10.6%</b>	<b>+58</b>	<b>+28.6%</b>	<b>291</b>
Support	167	155	158	158	-0	+2	+1.5%	-9	-5.5%	227
Maintenance/ Technical	28	33	29	29	+0	-3	-10.0%	+1	+3.6%	33
<b>General Support</b>	<b>195</b>	<b>188</b>	<b>187</b>	<b>187</b>	<b>-0</b>	<b>-1</b>	<b>-0.5%</b>	<b>-8</b>	<b>-4.1%</b>	<b>260</b>
Health Care Assistants	1,112	1,146	1,213	1,227	+14	+81	+7.1%	+115	+10.3%	1,456
Home Help	19	17	15	16	+1	-1	-6.7%	-3	-17.5%	82
Care, other	386	403	396	395	-1	-8	-1.9%	+9	+2.4%	465
<b>Patient &amp; Client Care</b>	<b>1,518</b>	<b>1,566</b>	<b>1,625</b>	<b>1,638</b>	<b>+14</b>	<b>+72</b>	<b>+4.6%</b>	<b>+121</b>	<b>+8.0%</b>	<b>2,003</b>

## CHO 8

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
<b>Overall</b>	<b>2,162</b>	<b>2,205</b>	<b>2,303</b>	<b>2,267</b>	<b>-36</b>	<b>+62</b>	<b>+2.8%</b>	<b>+105</b>	<b>+4.9%</b>	<b>2,761</b>
Consultants	1	1				-1	-100.0%	-1	-100.0%	
Registrars	2	1	1	1	0			-1	-50.0%	1
Medical/ Dental, other	1	1	1	1	0					1
<b>Medical &amp; Dental</b>	<b>4</b>	<b>3</b>	<b>2</b>	<b>2</b>		<b>-1</b>	<b>-33.3%</b>	<b>-2</b>	<b>-50.0%</b>	<b>2</b>
Nurse/ Midwife Manager	123	119	111	107	-4	-12	-10.2%	-16	-13.0%	121
Nurse/ Midwife Specialist & AN/MP	7	6	5	5	-1	-2	-24.6%	-2	-34.2%	6
Staff Nurse/ Staff Midwife	319	312	319	323	+4	+11	+3.5%	+4	+1.3%	375
Public Health Nurse	1	1	1	1	0	-0	-1.0%			1
<i>Pre-registration Nurse Intern (COVID-19)</i>		4				-4	-100.0%		-100.0%	
<i>Pre-registration Nurse/ Midwife Intern</i>			14	13	-0	+13	-100.0%	+13	-100.0%	18
<i>Nursing/ Midwifery awaiting registration</i>			0	1	+0	+1	-100.0%	+1	-100.0%	2
Nursing/ Midwifery Student		4	14	14	+0	+10	+252.5%	+14	-100.0%	20
Nursing/ Midwifery other	5	7	7	6	-0	-0	-5.6%	+1	+14.2%	7
<b>Nursing &amp; Midwifery</b>	<b>455</b>	<b>449</b>	<b>456</b>	<b>456</b>	<b>-1</b>	<b>+7</b>	<b>+1.5%</b>	<b>+1</b>	<b>+0.1%</b>	<b>530</b>
Therapy Professions	92	98	78	72	-5	-26	-26.1%	-19	-20.9%	92
Health Science/ Diagnostics	2	2	2	2	0					2
Social Care	361	380	415	407	-8	+27	+7.1%	+46	+12.8%	497
Social Workers	24	24	22	22	+0	-2	-7.2%	-2	-6.6%	26
Psychologists	25	22	24	24	+0	+2	+7.7%	-1	-2.7%	28
H&SC, Other	7	6	6	7	+1	+1	+13.6%	+0	+1.0%	8
<b>Health &amp; Social Care Professionals</b>	<b>510</b>	<b>533</b>	<b>547</b>	<b>535</b>	<b>-12</b>	<b>+2</b>	<b>+0.4%</b>	<b>+25</b>	<b>+4.9%</b>	<b>653</b>
Management (VIII & above)	9	13	18	18	+0	+4	+32.1%	+9	+101.2%	18
Administrative/ Supervisory (V to VII)	56	56	60	59	-1	+2	+4.0%	+2	+4.3%	62
Clerical (III & IV)	84	88	101	96	-5	+8	+9.4%	+12	+13.6%	117
<b>Management &amp; Administrative</b>	<b>149</b>	<b>157</b>	<b>178</b>	<b>172</b>	<b>-6</b>	<b>+15</b>	<b>+9.4%</b>	<b>+23</b>	<b>+15.3%</b>	<b>197</b>
Support	46	41	34	34	-0	-8	-18.6%	-13	-27.5%	42
Maintenance/ Technical	16	14	12	12	+0	-2	-11.2%	-4	-22.7%	13
<b>General Support</b>	<b>62</b>	<b>55</b>	<b>46</b>	<b>46</b>	<b>+0</b>	<b>-9</b>	<b>-16.7%</b>	<b>-16</b>	<b>-26.3%</b>	<b>55</b>
Health Care Assistants	844	872	942	926	-16	+54	+6.2%	+82	+9.8%	1,153
Home Help	22	23	23	22	-1	-1	-3.1%	-0	-1.2%	42
Care, other	115	113	108	108	-0	-6	-4.9%	-7	-6.1%	129
<b>Patient &amp; Client Care</b>	<b>981</b>	<b>1,008</b>	<b>1,074</b>	<b>1,056</b>	<b>-18</b>	<b>+48</b>	<b>+4.8%</b>	<b>+75</b>	<b>+7.7%</b>	<b>1,324</b>

## CHO 9

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
<b>Overall</b>	<b>3,194</b>	<b>3,285</b>	<b>3,277</b>	<b>3,275</b>	<b>-3</b>	<b>-10</b>	<b>-0.3%</b>	<b>+81</b>	<b>+2.5%</b>	<b>3,875</b>
Consultants	13	11	12	13	+1	+2	+13.6%	+0	+2.7%	17
Registrars	6	2	4	4	+0	+2	+100.0%	-2	-33.3%	4
SHO/ Interns		2	1		-1	-2	-100.0%		-100.0%	
Medical/ Dental, other	6	6	6	6	0	+0	+0.8%	+0	+0.8%	9
<b>Medical &amp; Dental</b>	<b>25</b>	<b>21</b>	<b>23</b>	<b>23</b>	<b>+0</b>	<b>+2</b>	<b>+7.4%</b>	<b>-2</b>	<b>-6.5%</b>	<b>30</b>
Nurse/ Midwife Manager	192	196	205	207	+1	+11	+5.4%	+15	+7.8%	225
Nurse/ Midwife Specialist & AN/MP	9	12	17	17	0	+6	+48.3%	+9	+101.5%	19
Staff Nurse/ Staff Midwife	517	513	475	474	-1	-38	-7.4%	-43	-8.3%	555
<i>Pre-registration Nurse Intern (COVID-19)</i>		11				-11	-100.0%		-100.0%	
<i>Pre-registration Nurse/ Midwife Intern</i>	8	3	20		-20	-3	-100.0%	-8	-100.0%	
<i>Nursing/ Midwifery awaiting registration</i>				6	+6	+6	-100.0%	+6	-100.0%	16
Nursing/ Midwifery Student	8	13	20	6	-13	-7	-53.7%	-2	-21.9%	16
Nursing/ Midwifery other	7	8	7	8	+1	-0	-2.8%	+1	+8.2%	9
<b>Nursing &amp; Midwifery</b>	<b>732</b>	<b>741</b>	<b>725</b>	<b>712</b>	<b>-12</b>	<b>-29</b>	<b>-3.9%</b>	<b>-20</b>	<b>-2.7%</b>	<b>824</b>
Therapy Professions	181	187	196	201	+5	+15	+7.8%	+20	+11.1%	228
Health Science/ Diagnostics	15	13	13	12	-1	-1	-7.7%	-3	-20.0%	12
Social Care	689	740	790	791	+1	+51	+6.9%	+102	+14.8%	953
Social Workers	44	50	51	50	-1	+1	+1.4%	+6	+13.8%	58
Psychologists	53	64	54	53	-1	-12	-18.0%	-0	-0.5%	56
Pharmacy	2	2	2	2	0					2
H&SC, Other	19	18	14	13	-1	-5	-28.9%	-6	-31.3%	18
<b>Health &amp; Social Care Professionals</b>	<b>1,003</b>	<b>1,073</b>	<b>1,120</b>	<b>1,122</b>	<b>+2</b>	<b>+49</b>	<b>+4.5%</b>	<b>+119</b>	<b>+11.9%</b>	<b>1,327</b>
Management (VIII & above)	37	41	46	45	-1	+3	+8.2%	+7	+20.0%	45
Administrative/ Supervisory (V to VII)	88	100	117	126	+9	+26	+26.0%	+39	+44.1%	138
Clerical (III & IV)	125	126	139	139	+0	+12	+9.8%	+13	+10.6%	168
<b>Management &amp; Administrative</b>	<b>250</b>	<b>268</b>	<b>301</b>	<b>310</b>	<b>+9</b>	<b>+42</b>	<b>+15.6%</b>	<b>+59</b>	<b>+23.7%</b>	<b>351</b>
Support	196	145	138	139	+1	-6	-3.8%	-56	-28.8%	178
Maintenance/ Technical	22	23	19	20	+1	-3	-14.0%	-2	-10.1%	21
<b>General Support</b>	<b>218</b>	<b>168</b>	<b>157</b>	<b>159</b>	<b>+2</b>	<b>-9</b>	<b>-5.2%</b>	<b>-59</b>	<b>-26.9%</b>	<b>199</b>
Health Care Assistants	869	911	854	848	-6	-63	-7.0%	-21	-2.4%	1,029
Care, other	97	102	99	101	+2	-0	-0.5%	+4	+4.4%	115
<b>Patient &amp; Client Care</b>	<b>966</b>	<b>1,013</b>	<b>952</b>	<b>949</b>	<b>-4</b>	<b>-64</b>	<b>-6.3%</b>	<b>-17</b>	<b>-1.8%</b>	<b>1,144</b>

## other Community Services

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
<b>Overall</b>	<b>5</b>	<b>6</b>	<b>6</b>	<b>6</b>		<b>+0</b>	<b>+0.8%</b>	<b>+1</b>	<b>+21.2%</b>	<b>6</b>
Management (VIII & above)	1	1	1	1	0					1
Administrative/ Supervisory (V to VII)	2	3	3	3	0			+1	+50.0%	3
Clerical (III & IV)	2	2	2	2	0	+0	+2.6%	+0	+2.6%	2
<b>Management &amp; Administrative</b>	<b>5</b>	<b>6</b>	<b>6</b>	<b>6</b>		<b>+0</b>	<b>+0.8%</b>	<b>+1</b>	<b>+21.2%</b>	<b>6</b>

## Social Care Disability Services Employment by Grade Group: Sep 2022

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
<b>Overall</b>	<b>18,303</b>	<b>18,944</b>	<b>19,702</b>	<b>19,656</b>	<b>-45</b>	<b>+712</b>	<b>+3.8%</b>	<b>+1,354</b>	<b>+7.4%</b>	<b>23,425</b>
Consultant Paediatrics	3	3	2	3	+1	+0	+0.3%	+0	+0.3%	4
Consultant Psychiatry	21	21	18	19	+1	-2	-11.4%	-2	-9.2%	24
<b>Consultants</b>	<b>24</b>	<b>24</b>	<b>20</b>	<b>22</b>	<b>+2</b>	<b>-2</b>	<b>-9.9%</b>	<b>-2</b>	<b>-8.0%</b>	<b>28</b>
Registrar	7	3	6	6	-0	+3	+100.3%	-1	-14.1%	7
Senior Registrar	2	3	3	3				+1	+50.0%	3
Specialist Registrar	4	2	2	2				-2	-50.0%	2
<b>Registrars</b>	<b>13</b>	<b>8</b>	<b>11</b>	<b>11</b>	<b>-0</b>	<b>+3</b>	<b>+37.6%</b>	<b>-2</b>	<b>-15.3%</b>	<b>12</b>
Senior House Officer	7	9	9	8	-2	-1	-14.8%	+1	+10.2%	8
<b>SHO/ Interns</b>	<b>7</b>	<b>9</b>	<b>9</b>	<b>8</b>	<b>-2</b>	<b>-1</b>	<b>-14.8%</b>	<b>+1</b>	<b>+10.2%</b>	<b>8</b>
Other Medical	14	14	13	13	-0	-2	-11.0%	-2	-11.6%	20
<b>Medical/ Dental, other</b>	<b>14</b>	<b>14</b>	<b>13</b>	<b>13</b>	<b>-0</b>	<b>-2</b>	<b>-11.0%</b>	<b>-2</b>	<b>-11.6%</b>	<b>20</b>
<b>Medical &amp; Dental</b>	<b>58</b>	<b>56</b>	<b>54</b>	<b>53</b>	<b>-0</b>	<b>-2</b>	<b>-4.2%</b>	<b>-5</b>	<b>-8.3%</b>	<b>68</b>
Clinical Nurse/ Midwife Manager	811	814	852	842	-10	+28	+3.4%	+31	+3.8%	923
Director Nursing/Midwifery, Assistant	41	46	42	44	+1	-2	-4.5%	+3	+6.9%	45
Director of Nursing/Midwifery	42	37	46	46	-1	+9	+24.2%	+4	+8.7%	50
<b>Nurse/ Midwife Manager</b>	<b>894</b>	<b>897</b>	<b>941</b>	<b>931</b>	<b>-9</b>	<b>+34</b>	<b>+3.8%</b>	<b>+38</b>	<b>+4.2%</b>	<b>1,018</b>
Advanced Nurse/ Midwife Practitioner	2	8	9	9	-1	+1	+8.1%	+7	+332.5%	9
Clinical Nurse/ Midwife Specialist	60	56	62	60	-2	+4	+6.6%	-0	-0.4%	67
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>62</b>	<b>64</b>	<b>71</b>	<b>68</b>	<b>-3</b>	<b>+4</b>	<b>+6.8%</b>	<b>+6</b>	<b>+10.3%</b>	<b>76</b>
Staff Nurse [Psychiatric]	83	53	64	107	+43	+54	+103.4%	+24	+28.2%	133
Staff Nurses [General/ Children's]	892	752	790	846	+56	+94	+12.5%	-46	-5.1%	969
Staff Nurse [Intellectual Disability]	1,597	1,788	1,697	1,595	-102	-193	-10.8%	-2	-0.1%	1,844
<b>Staff Nurse/ Staff Midwife</b>	<b>2,572</b>	<b>2,593</b>	<b>2,551</b>	<b>2,548</b>	<b>-3</b>	<b>-45</b>	<b>-1.7%</b>	<b>-24</b>	<b>-0.9%</b>	<b>2,946</b>
<b>Public Health Nurse</b>	<b>6</b>	<b>7</b>	<b>12</b>	<b>12</b>	<b>+0</b>	<b>+5</b>	<b>+76.6%</b>	<b>+6</b>	<b>+93.8%</b>	<b>14</b>
Pre-registration Nurse Intern (COVID-19)		32				-32	-100.0%		-100.0%	
Pre-registration Nurse/ Midwife Intern	28	3	84	54	-30	+52	+2074.0%	+26	+92.4%	101
Nursing/ Midwifery awaiting registration	14	13	0	10	+9	-3	-25.5%	-4	-30.0%	21
<b>Nursing/ Midwifery Student</b>	<b>42</b>	<b>47</b>	<b>85</b>	<b>64</b>	<b>-21</b>	<b>+17</b>	<b>+35.4%</b>	<b>+22</b>	<b>+52.2%</b>	<b>122</b>
Nursing Education/Clinical	21	23	26	26	-0	+3	+14.9%	+5	+23.7%	30
Other Nursing/ Midwifery	1	1	1	1						1
<b>Nursing/ Midwifery other</b>	<b>22</b>	<b>24</b>	<b>27</b>	<b>27</b>	<b>-0</b>	<b>+3</b>	<b>+14.3%</b>	<b>+5</b>	<b>+22.6%</b>	<b>31</b>
<b>Nursing &amp; Midwifery</b>	<b>3,599</b>	<b>3,632</b>	<b>3,687</b>	<b>3,651</b>	<b>-36</b>	<b>+19</b>	<b>+0.5%</b>	<b>+53</b>	<b>+1.5%</b>	<b>4,207</b>
Dietitians	18	16	20	18	-2	+2	+11.6%	-0	-0.8%	24
Occupational Therapists	264	279	288	282	-6	+3	+1.1%	+17	+6.6%	326
Physiotherapists	189	193	188	188	+0	-5	-2.5%	-1	-0.5%	227
Speech & Language Therapists	293	307	276	273	-4	-35	-11.3%	-20	-6.9%	325
<b>Therapy Professions</b>	<b>765</b>	<b>795</b>	<b>772</b>	<b>761</b>	<b>-12</b>	<b>-35</b>	<b>-4.3%</b>	<b>-4</b>	<b>-0.5%</b>	<b>902</b>
Clinical Engineering	13	13	15	14	-1	+1	+8.1%	+1	+7.7%	14
Medical Science	4	4	4	4						4
Phlebotomists	1						-100.0%	-1	-100.0%	
Radiographers	1	1	1	1	-0					1
Respiratory Physiologists	1	2	2	2				+1	+100.0%	2
<b>Health Science/ Diagnostics</b>	<b>20</b>	<b>20</b>	<b>22</b>	<b>21</b>	<b>-1</b>	<b>+1</b>	<b>+5.3%</b>	<b>+1</b>	<b>+5.0%</b>	<b>21</b>
<b>Social Care</b>	<b>2,595</b>	<b>2,789</b>	<b>2,998</b>	<b>3,000</b>	<b>+2</b>	<b>+211</b>	<b>+7.5%</b>	<b>+405</b>	<b>+15.6%</b>	<b>3,536</b>
<b>Social Workers</b>	<b>219</b>	<b>228</b>	<b>230</b>	<b>229</b>	<b>-1</b>	<b>+0</b>	<b>+0.1%</b>	<b>+10</b>	<b>+4.4%</b>	<b>267</b>

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
<b>Overall</b>	<b>18,303</b>	<b>18,944</b>	<b>19,702</b>	<b>19,656</b>	<b>-45</b>	<b>+712</b>	<b>+3.8%</b>	<b>+1,354</b>	<b>+7.4%</b>	<b>23,425</b>
<b>Psychologists</b>	<b>204</b>	<b>229</b>	<b>226</b>	<b>231</b>	<b>+5</b>	<b>+2</b>	<b>+0.8%</b>	<b>+27</b>	<b>+13.2%</b>	<b>261</b>
Pharmacists	5	5	7	7	-1	+2	+31.5%	+1	+25.2%	9
Pharmacy Technicians	2	1	1	1	+0	-0	-6.0%	-1	-37.3%	1
<b>Pharmacy</b>	<b>7</b>	<b>6</b>	<b>8</b>	<b>8</b>	<b>-0</b>	<b>+2</b>	<b>+25.2%</b>	<b>+1</b>	<b>+11.4%</b>	<b>10</b>
Counsellor Therapists	19	20	21	23	+1	+3	+16.0%	+4	+21.3%	27
Other Health & Social Care	51	45	30	29	-1	-16	-34.8%	-21	-41.8%	42
Play Therapists/ Specialists	15	11	15	13	-1	+2	+22.0%	-2	-14.2%	18
<b>H&amp;SC, Other</b>	<b>85</b>	<b>76</b>	<b>66</b>	<b>66</b>	<b>-1</b>	<b>-10</b>	<b>-13.4%</b>	<b>-19</b>	<b>-22.7%</b>	<b>87</b>
<b>Health &amp; Social Care Professionals</b>	<b>3,894</b>	<b>4,144</b>	<b>4,323</b>	<b>4,314</b>	<b>-9</b>	<b>+171</b>	<b>+4.1%</b>	<b>+420</b>	<b>+10.8%</b>	<b>5,084</b>
Executive Management	31	36	39	40	+1	+4	+10.9%	+9	+29.7%	40
Senior Management (VIII & GM)	149	168	187	185	-2	+17	+9.9%	+36	+24.0%	189
<b>Management (VIII &amp; above)</b>	<b>180</b>	<b>204</b>	<b>226</b>	<b>225</b>	<b>-1</b>	<b>+21</b>	<b>+10.1%</b>	<b>+45</b>	<b>+25.0%</b>	<b>229</b>
Middle Management (V-VII)	464	511	614	635	+20	+124	+24.2%	+171	+36.8%	679
Other Administrative	15	16	13	12	-0	-3	-21.1%	-2	-16.6%	13
<b>Administrative/ Supervisory (V to VII)</b>	<b>479</b>	<b>527</b>	<b>627</b>	<b>647</b>	<b>+20</b>	<b>+120</b>	<b>+22.9%</b>	<b>+168</b>	<b>+35.1%</b>	<b>692</b>
General Administrative (III & IV)	660	685	729	726	-3	+41	+5.9%	+66	+9.9%	875
<b>Clerical (III &amp; IV)</b>	<b>660</b>	<b>685</b>	<b>729</b>	<b>726</b>	<b>-3</b>	<b>+41</b>	<b>+5.9%</b>	<b>+66</b>	<b>+9.9%</b>	<b>875</b>
<b>Management &amp; Administrative</b>	<b>1,319</b>	<b>1,416</b>	<b>1,582</b>	<b>1,598</b>	<b>+16</b>	<b>+182</b>	<b>+12.8%</b>	<b>+279</b>	<b>+21.1%</b>	<b>1,796</b>
Catering	98	96	79	81	+2	-15	-15.6%	-17	-17.2%	97
Household Services	420	406	379	380	+0	-26	-6.4%	-40	-9.5%	555
Other Labs & Associated	1	1	1	1						1
Other Support	188	136	138	147	+10	+12	+8.7%	-41	-21.6%	231
Portering	28	24	18	18	-0	-6	-25.0%	-9	-33.9%	25
<b>Support</b>	<b>734</b>	<b>663</b>	<b>616</b>	<b>627</b>	<b>+11</b>	<b>-35</b>	<b>-5.3%</b>	<b>-107</b>	<b>-14.5%</b>	<b>909</b>
Maintenance	116	121	106	109	+3	-12	-9.9%	-7	-5.8%	122
Technical Services	8	11	16	17	+1	+6	+50.1%	+9	+105.7%	17
<b>Maintenance/ Technical</b>	<b>124</b>	<b>132</b>	<b>122</b>	<b>126</b>	<b>+4</b>	<b>-6</b>	<b>-4.8%</b>	<b>+2</b>	<b>+1.4%</b>	<b>139</b>
<b>General Support</b>	<b>858</b>	<b>795</b>	<b>738</b>	<b>753</b>	<b>+16</b>	<b>-42</b>	<b>-5.3%</b>	<b>-105</b>	<b>-12.2%</b>	<b>1,048</b>
Attendant/ Aide	230	247	190	186	-4	-61	-24.6%	-44	-19.2%	238
Health & Social Care Assistants	10	11	16	19	+2	+8	+69.4%	+9	+95.6%	23
Health Care Assistant/ Care Assistant	6,586	6,844	7,308	7,261	-47	+417	+6.1%	+675	+10.2%	8,674
<b>Health Care Assistants</b>	<b>6,826</b>	<b>7,102</b>	<b>7,514</b>	<b>7,466</b>	<b>-49</b>	<b>+364</b>	<b>+5.1%</b>	<b>+640</b>	<b>+9.4%</b>	<b>8,935</b>
<b>Home Help</b>	<b>109</b>	<b>94</b>	<b>84</b>	<b>83</b>	<b>-1</b>	<b>-11</b>	<b>-11.7%</b>	<b>-26</b>	<b>-23.9%</b>	<b>229</b>
Home Care Services	28	19	18	18	+0	-0	-1.3%	-10	-35.7%	24
Other Care Grades	175	221	256	263	+6	+41	+18.7%	+88	+50.4%	295
Pastoral Care	10	10	6	6	-0	-4	-41.7%	-4	-42.6%	7
Workshop Services	1,426	1,456	1,440	1,451	+11	-5	-0.3%	+25	+1.8%	1,732
<b>Care, other</b>	<b>1,639</b>	<b>1,706</b>	<b>1,720</b>	<b>1,738</b>	<b>+17</b>	<b>+32</b>	<b>+1.9%</b>	<b>+98</b>	<b>+6.0%</b>	<b>2,058</b>
<b>Patient &amp; Client Care</b>	<b>8,574</b>	<b>8,902</b>	<b>9,319</b>	<b>9,287</b>	<b>-32</b>	<b>+385</b>	<b>+4.3%</b>	<b>+712</b>	<b>+8.3%</b>	<b>11,222</b>



## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Sep 2022

Social Care Disability Services Staff Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>19,656</b>	<b>23,425</b>	<b>1.19</b>	<b>19.7%</b>	<b>80.3%</b>	<b>1.12</b>	<b>1.21</b>	<b>88.0%</b>	<b>87.1%</b>	<b>88.3%</b>	<b>57.7%</b>	<b>42.3%</b>	<b>68.4%</b>	<b>55.1%</b>
Consultant Paediatrics	3	4	1.31		100.0%		1.31	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Consultant Psychiatry	19	24	1.27	29.2%	70.8%	1.06	1.38	79.2%	79.2%	88.2%	58.3%	41.7%	85.7%	47.1%
<b>Consultants</b>	<b>22</b>	<b>28</b>	<b>1.27</b>	<b>25.0%</b>	<b>75.0%</b>	<b>1.06</b>	<b>1.37</b>	<b>82.1%</b>	<b>57.1%</b>	<b>90.5%</b>	<b>57.1%</b>	<b>42.9%</b>	<b>85.7%</b>	<b>47.6%</b>
Registrar	6	7	1.16	28.6%	71.4%	1.18	1.16	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior Registrar	3	3	1.00	33.3%	66.7%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	2	2	1.00	50.0%	50.0%	1.00	1.00	50.0%	50.0%	0.0%	100.0%	0.0%	100.0%	100.0%
<b>Registrars</b>	<b>11</b>	<b>12</b>	<b>1.09</b>	<b>33.3%</b>	<b>66.7%</b>	<b>1.08</b>	<b>1.09</b>	<b>8.3%</b>	<b>25.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>SHO/ Interns</b>	<b>8</b>	<b>8</b>	<b>1.04</b>	<b>25.0%</b>	<b>75.0%</b>	<b>1.16</b>	<b>1.01</b>	<b>87.5%</b>	<b>50.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Medical/ Dental, other</b>	<b>13</b>	<b>20</b>	<b>1.57</b>	<b>40.0%</b>	<b>60.0%</b>	<b>1.29</b>	<b>1.84</b>	<b>90.0%</b>	<b>75.0%</b>	<b>100.0%</b>	<b>30.0%</b>	<b>70.0%</b>	<b>37.5%</b>	<b>25.0%</b>
<b>Medical &amp; Dental</b>	<b>53</b>	<b>68</b>	<b>1.27</b>	<b>30.9%</b>	<b>69.1%</b>	<b>1.15</b>	<b>1.34</b>	<b>72.1%</b>	<b>57.1%</b>	<b>78.7%</b>	<b>61.8%</b>	<b>38.2%</b>	<b>71.4%</b>	<b>57.4%</b>
Clinical Nurse/ Midwife Manager	842	923	1.10	12.9%	87.1%	1.05	1.10	94.0%	94.0%	93.9%	78.0%	22.0%	89.9%	76.2%
Director Nursing/Midwifery, Assistant	44	45	1.03	15.6%	84.4%	1.00	1.04	97.8%	97.8%	97.4%	95.6%	4.4%	100.0%	94.7%
Director of Nursing/Midwifery	46	50	1.09	12.0%	88.0%	1.02	1.10	90.0%	90.0%	88.6%	60.0%	40.0%	50.0%	61.4%
<b>Nurse/ Midwife Manager</b>	<b>931</b>	<b>1,018</b>	<b>1.09</b>	<b>13.0%</b>	<b>87.0%</b>	<b>1.05</b>	<b>1.10</b>	<b>94.0%</b>	<b>95.5%</b>	<b>93.8%</b>	<b>77.9%</b>	<b>22.1%</b>	<b>88.6%</b>	<b>76.3%</b>
Advanced Nurse/ Midwife Practitioner	9	9	1.04	22.2%	77.8%	1.00	1.05	88.9%	88.9%	85.7%	100.0%	0.0%	100.0%	100.0%
Clinical Nurse/ Midwife Specialist	60	67	1.12	6.0%	94.0%	1.25	1.12	100.0%	100.0%	100.0%	61.2%	38.8%	100.0%	58.7%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>68</b>	<b>76</b>	<b>1.11</b>	<b>7.9%</b>	<b>92.1%</b>	<b>1.15</b>	<b>1.11</b>	<b>98.7%</b>	<b>100.0%</b>	<b>98.6%</b>	<b>65.8%</b>	<b>34.2%</b>	<b>100.0%</b>	<b>62.9%</b>
Staff Nurse [Psychiatric]	107	133	1.24	18.0%	82.0%	1.18	1.26	87.2%	87.2%	89.0%	55.6%	44.4%	70.8%	52.3%
Staff Nurses [General/ Children's]	846	969	1.15	15.3%	84.7%	1.09	1.16	94.9%	94.9%	95.0%	69.7%	30.3%	83.8%	67.1%
Staff Nurse [Intellectual Disability]	1,595	1,844	1.16	9.5%	90.5%	1.05	1.17	95.1%	95.1%	95.1%	67.1%	32.9%	86.9%	65.0%
<b>Staff Nurse/ Staff Midwife</b>	<b>2,548</b>	<b>2,946</b>	<b>1.16</b>	<b>11.8%</b>	<b>88.2%</b>	<b>1.08</b>	<b>1.17</b>	<b>94.7%</b>	<b>94.0%</b>	<b>94.8%</b>	<b>67.4%</b>	<b>32.6%</b>	<b>84.5%</b>	<b>65.1%</b>
<b>Public Health Nurse</b>	<b>12</b>	<b>14</b>	<b>1.15</b>		<b>100.0%</b>		<b>1.15</b>	<b>100.0%</b>		<b>100.0%</b>	<b>64.3%</b>	<b>35.7%</b>		<b>64.3%</b>
Pre-registration Nurse/ Midwife Intern	54	101	1.86	6.9%	93.1%	2.65	1.82	16.8%	16.8%	18.1%	79.2%	20.8%	85.7%	78.7%
Nursing/ Midwifery awaiting registration	10	21	2.17	23.8%	76.2%	2.13	2.18	9.5%	9.5%	6.3%	90.5%	9.5%	80.0%	93.8%
<b>Nursing/ Midwifery Student</b>	<b>64</b>	<b>122</b>	<b>1.91</b>	<b>9.8%</b>	<b>90.2%</b>	<b>2.40</b>	<b>1.86</b>	<b>15.6%</b>	<b>8.3%</b>	<b>16.4%</b>	<b>81.1%</b>	<b>18.9%</b>	<b>83.3%</b>	<b>80.9%</b>
Nursing Education/Clinical	26	30	1.14	3.3%	96.7%	1.00	1.15	96.7%	96.7%	96.6%	70.0%	30.0%	100.0%	69.0%
Other Nursing/ Midwifery	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
<b>Nursing/ Midwifery other</b>	<b>27</b>	<b>31</b>	<b>1.14</b>	<b>3.2%</b>	<b>96.8%</b>	<b>1.00</b>	<b>1.14</b>	<b>96.8%</b>	<b>100.0%</b>	<b>96.7%</b>	<b>71.0%</b>	<b>29.0%</b>	<b>100.0%</b>	<b>70.0%</b>

<b>Nursing &amp; Midwifery</b>	<b>3,651</b>	<b>4,207</b>	<b>1.15</b>	<b>11.9%</b>	<b>88.1%</b>	<b>1.08</b>	<b>1.16</b>	<b>92.3%</b>	<b>92.4%</b>	<b>92.3%</b>	<b>70.3%</b>	<b>29.7%</b>	<b>85.8%</b>	<b>68.3%</b>
Dietitians	18	24	1.31		100.0%		1.31	100.0%	100.0%	100.0%	58.3%	41.7%		58.3%
Occupational Therapists	282	326	1.16	7.4%	92.6%	1.08	1.16	94.2%	94.2%	94.4%	77.9%	22.1%	79.2%	77.8%
Physiotherapists	188	227	1.21	17.6%	82.4%	1.09	1.23	93.4%	93.4%	93.6%	67.8%	32.2%	85.0%	64.2%
Speech & Language Therapists	273	325	1.19	1.5%	98.5%	1.16	1.19	88.0%	88.0%	87.8%	73.5%	26.5%	80.0%	73.4%
<b>Therapy Professions</b>	<b>761</b>	<b>902</b>	<b>1.19</b>	<b>7.6%</b>	<b>92.4%</b>	<b>1.09</b>	<b>1.19</b>	<b>91.9%</b>	<b>92.8%</b>	<b>91.8%</b>	<b>73.3%</b>	<b>26.7%</b>	<b>82.6%</b>	<b>72.5%</b>
Clinical Engineering	14	14	1.00	92.9%	7.1%	1.00	1.00	78.6%	78.6%	100.0%	92.9%	7.1%	92.3%	100.0%
Medical Science	4	4	1.00	50.0%	50.0%	1.00	1.00	50.0%	50.0%	50.0%	100.0%	0.0%	100.0%	100.0%
Radiographers	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Respiratory Physiologists	2	2	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
<b>Health Science/ Diagnostics</b>	<b>21</b>	<b>21</b>	<b>1.00</b>	<b>81.0%</b>	<b>19.0%</b>	<b>1.00</b>	<b>1.00</b>	<b>76.2%</b>	<b>76.5%</b>	<b>75.0%</b>	<b>95.2%</b>	<b>4.8%</b>	<b>94.1%</b>	<b>100.0%</b>
<b>Social Care</b>	<b>3,000</b>	<b>3,536</b>	<b>1.18</b>	<b>16.4%</b>	<b>83.6%</b>	<b>1.09</b>	<b>1.20</b>	<b>91.6%</b>	<b>92.1%</b>	<b>91.5%</b>	<b>49.0%</b>	<b>51.0%</b>	<b>63.9%</b>	<b>46.1%</b>
<b>Social Workers</b>	<b>228</b>	<b>267</b>	<b>1.17</b>	<b>16.1%</b>	<b>83.9%</b>	<b>1.08</b>	<b>1.19</b>	<b>94.4%</b>	<b>93.0%</b>	<b>94.6%</b>	<b>70.8%</b>	<b>29.2%</b>	<b>83.7%</b>	<b>68.3%</b>
<b>Psychologists</b>	<b>231</b>	<b>261</b>	<b>1.13</b>	<b>18.4%</b>	<b>81.6%</b>	<b>1.02</b>	<b>1.16</b>	<b>96.9%</b>	<b>97.9%</b>	<b>96.7%</b>	<b>77.0%</b>	<b>23.0%</b>	<b>89.6%</b>	<b>74.2%</b>
Pharmacists	7	9	1.36	11.1%	88.9%	1.00	1.43	88.9%	88.9%	100.0%	55.6%	44.4%	100.0%	50.0%
Pharmacy Technicians	1	1	1.06		100.0%		1.06	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
<b>Pharmacy</b>	<b>8</b>	<b>10</b>	<b>1.33</b>	<b>10.0%</b>	<b>90.0%</b>	<b>1.00</b>	<b>1.38</b>	<b>90.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>60.0%</b>	<b>40.0%</b>	<b>100.0%</b>	<b>55.6%</b>
Counsellor Therapists	23	27	1.18	3.7%	96.3%	1.00	1.19	100.0%	100.0%	100.0%	55.6%	44.4%	100.0%	53.8%
Other Health & Social Care	29	42	1.43	11.9%	88.1%	1.26	1.45	92.9%	92.9%	91.9%	38.1%	61.9%	60.0%	35.1%
Play Therapists/ Specialists	13	18	1.36	16.7%	83.3%	1.42	1.35	83.3%	83.3%	80.0%	50.0%	50.0%	66.7%	46.7%
<b>H&amp;SC, Other</b>	<b>66</b>	<b>87</b>	<b>1.33</b>	<b>10.3%</b>	<b>89.7%</b>	<b>1.27</b>	<b>1.33</b>	<b>93.1%</b>	<b>100.0%</b>	<b>92.3%</b>	<b>46.0%</b>	<b>54.0%</b>	<b>66.7%</b>	<b>43.6%</b>
<b>Health &amp; Social Care</b>	<b>4,314</b>	<b>5,084</b>	<b>1.18</b>	<b>15.1%</b>	<b>84.9%</b>	<b>1.09</b>	<b>1.20</b>	<b>92.0%</b>	<b>92.2%</b>	<b>92.0%</b>	<b>56.1%</b>	<b>43.9%</b>	<b>69.0%</b>	<b>53.8%</b>
Executive Management	40	40	1.00	37.5%	62.5%	1.00	1.00	92.5%	92.5%	96.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	185	189	1.02	33.3%	66.7%	1.01	1.03	95.2%	95.2%	95.2%	97.9%	2.1%	100.0%	96.8%
<b>Management (VIII &amp; above)</b>	<b>225</b>	<b>229</b>	<b>1.02</b>	<b>34.1%</b>	<b>65.9%</b>	<b>1.01</b>	<b>1.03</b>	<b>94.8%</b>	<b>93.6%</b>	<b>95.4%</b>	<b>98.3%</b>	<b>1.7%</b>	<b>100.0%</b>	<b>97.4%</b>
Middle Management (V-VII)	635	679	1.07	22.5%	77.5%	1.03	1.08	92.9%	92.9%	93.2%	84.4%	15.6%	95.4%	81.2%
Other Administrative	12	13	1.04	7.7%	92.3%	1.00	1.05	84.6%	84.6%	83.3%	100.0%	0.0%	100.0%	100.0%
<b>Administrative/ Supervisory (V to VII)</b>	<b>647</b>	<b>692</b>	<b>1.07</b>	<b>22.3%</b>	<b>77.7%</b>	<b>1.03</b>	<b>1.08</b>	<b>92.8%</b>	<b>92.2%</b>	<b>92.9%</b>	<b>84.7%</b>	<b>15.3%</b>	<b>95.5%</b>	<b>81.6%</b>
General Administrative (III & IV)	726	875	1.21	11.0%	89.0%	1.13	1.22	86.4%	86.4%	87.0%	56.1%	43.9%	70.8%	54.3%
<b>Clerical (III &amp; IV)</b>	<b>726</b>	<b>875</b>	<b>1.21</b>	<b>11.0%</b>	<b>89.0%</b>	<b>1.13</b>	<b>1.22</b>	<b>86.4%</b>	<b>81.3%</b>	<b>87.0%</b>	<b>56.1%</b>	<b>43.9%</b>	<b>70.8%</b>	<b>54.3%</b>
<b>Management &amp; Administrative</b>	<b>1,598</b>	<b>1,796</b>	<b>1.12</b>	<b>18.3%</b>	<b>81.7%</b>	<b>1.05</b>	<b>1.14</b>	<b>89.9%</b>	<b>89.3%</b>	<b>90.1%</b>	<b>72.5%</b>	<b>27.5%</b>	<b>89.3%</b>	<b>68.7%</b>
Catering	81	97	1.20	28.9%	71.1%	1.08	1.25	99.0%	99.0%	100.0%	56.7%	43.3%	85.7%	44.9%
Household Services	380	555	1.46	17.1%	82.9%	1.51	1.45	85.8%	85.8%	88.7%	35.0%	65.0%	54.7%	30.9%
Other Labs & Associated	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Other Support	147	231	1.57	53.7%	46.3%	1.33	1.96	90.0%	90.0%	100.0%	28.1%	71.9%	46.0%	7.5%

Portering	18	25	1.37	96.0%	4.0%	1.37	1.25	88.0%	88.0%	100.0%	44.0%	56.0%	45.8%	0.0%
<b>Support</b>	<b>627</b>	<b>909</b>	<b>1.45</b>	<b>29.8%</b>	<b>70.2%</b>	<b>1.36</b>	<b>1.49</b>	<b>88.3%</b>	<b>80.1%</b>	<b>91.8%</b>	<b>35.9%</b>	<b>64.1%</b>	<b>53.1%</b>	<b>28.5%</b>
Maintenance	109	122	1.12	95.9%	4.1%	1.12	1.10	93.4%	93.4%	100.0%	74.6%	25.4%	75.2%	60.0%
Technical Services	17	17	1.02	76.5%	23.5%	1.00	1.09	88.2%	88.2%	75.0%	94.1%	5.9%	100.0%	75.0%
<b>Maintenance/ Technical</b>	<b>126</b>	<b>139</b>	<b>1.10</b>	<b>93.5%</b>	<b>6.5%</b>	<b>1.10</b>	<b>1.10</b>	<b>92.8%</b>	<b>93.1%</b>	<b>88.9%</b>	<b>77.0%</b>	<b>23.0%</b>	<b>77.7%</b>	<b>66.7%</b>
<b>General Support</b>	<b>753</b>	<b>1,048</b>	<b>1.39</b>	<b>38.3%</b>	<b>61.7%</b>	<b>1.27</b>	<b>1.48</b>	<b>88.9%</b>	<b>84.3%</b>	<b>91.8%</b>	<b>41.3%</b>	<b>58.7%</b>	<b>61.1%</b>	<b>29.1%</b>
Attendant/ Aide	186	238	1.28	21.8%	78.2%	1.18	1.31	87.4%	87.4%	89.2%	49.6%	50.4%	65.4%	45.2%
Health & Social Care Assistants	19	23	1.23	8.7%	91.3%	1.00	1.26	78.3%	78.3%	81.0%	60.9%	39.1%	100.0%	57.1%
Health Care Assistant/ Care Assistant	7,261	8,674	1.19	23.3%	76.7%	1.11	1.22	84.1%	84.1%	83.7%	52.1%	47.9%	61.7%	49.2%
<b>Health Care Assistants</b>	<b>7,466</b>	<b>8,935</b>	<b>1.20</b>	<b>23.3%</b>	<b>76.7%</b>	<b>1.12</b>	<b>1.22</b>	<b>84.2%</b>	<b>85.0%</b>	<b>83.9%</b>	<b>52.1%</b>	<b>47.9%</b>	<b>61.8%</b>	<b>49.1%</b>
<b>Home Help</b>	<b>83</b>	<b>229</b>	<b>2.77</b>	<b>7.9%</b>	<b>92.1%</b>	<b>3.45</b>	<b>2.72</b>	<b>65.9%</b>	<b>61.1%</b>	<b>66.4%</b>	<b>2.6%</b>	<b>97.4%</b>	<b>0.0%</b>	<b>2.8%</b>
Home Care Services	18	24	1.31	12.5%	87.5%	1.03	1.36	66.7%	66.7%	71.4%	50.0%	50.0%	66.7%	47.6%
Other Care Grades	263	295	1.12	29.2%	70.8%	1.13	1.12	88.1%	88.1%	91.4%	75.6%	24.4%	80.2%	73.7%
Pastoral Care	6	7	1.18	57.1%	42.9%	1.18	1.19	71.4%	71.4%	100.0%	57.1%	42.9%	50.0%	66.7%
Workshop Services	1,451	1,732	1.19	23.6%	76.4%	1.13	1.22	87.4%	87.4%	87.3%	60.0%	40.0%	70.6%	56.7%
<b>Care, other</b>	<b>1,738</b>	<b>2,058</b>	<b>1.18</b>	<b>24.3%</b>	<b>75.7%</b>	<b>1.13</b>	<b>1.20</b>	<b>87.2%</b>	<b>85.6%</b>	<b>87.7%</b>	<b>62.1%</b>	<b>37.9%</b>	<b>72.1%</b>	<b>58.9%</b>
<b>Patient &amp; Client Care</b>	<b>9,287</b>	<b>11,222</b>	<b>1.21</b>	<b>23.2%</b>	<b>76.8%</b>	<b>1.12</b>	<b>1.24</b>	<b>84.3%</b>	<b>85.0%</b>	<b>84.1%</b>	<b>52.9%</b>	<b>47.1%</b>	<b>63.4%</b>	<b>49.7%</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Sep 2022

Social Care Disability Services CHO	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>19,656</b>	<b>23,425</b>	<b>1.19</b>	<b>19.7%</b>	<b>80.3%</b>	<b>1.12</b>	<b>1.21</b>	<b>88.0%</b>	<b>87.1%</b>	<b>88.3%</b>	<b>57.7%</b>	<b>42.3%</b>	<b>68.4%</b>	<b>55.1%</b>
CHO 1	1,678	1,895	1.13	20.5%	79.5%	1.06	1.15	91.6%	91.6%	91.7%	77.5%	22.5%	88.9%	74.6%
CHO 2	1,582	1,953	1.23	23.5%	76.5%	1.18	1.25	81.7%	81.7%	82.3%	45.9%	54.1%	50.7%	44.5%
CHO 3	1,980	2,348	1.19	13.7%	86.3%	1.14	1.19	85.1%	85.1%	85.3%	39.7%	60.3%	44.7%	38.8%
CHO 4	2,646	3,240	1.22	21.1%	78.9%	1.13	1.25	81.3%	81.3%	82.3%	67.3%	32.7%	74.4%	65.4%
CHO 5	1,665	1,976	1.19	20.0%	80.0%	1.12	1.20	86.6%	86.6%	86.5%	53.7%	46.3%	63.3%	51.3%
CHO 6	1,212	1,382	1.14	22.6%	77.4%	1.08	1.16	92.9%	92.9%	93.3%	66.1%	33.9%	79.2%	62.3%
CHO 7	3,344	3,989	1.19	22.4%	77.6%	1.11	1.22	88.5%	88.5%	88.5%	67.5%	32.5%	79.3%	64.0%
CHO 8	2,267	2,761	1.22	20.8%	79.2%	1.14	1.24	95.8%	95.8%	95.9%	46.0%	54.0%	52.2%	44.4%
CHO 9	3,275	3,875	1.18	15.2%	84.8%	1.08	1.20	89.9%	89.9%	89.7%	54.3%	45.7%	71.6%	51.2%
other Community Services	6	6	1.00	16.7%	83.3%	1.00	1.00	100.0%	100.0%	100.0%	83.3%	16.7%	100.0%	80.0%

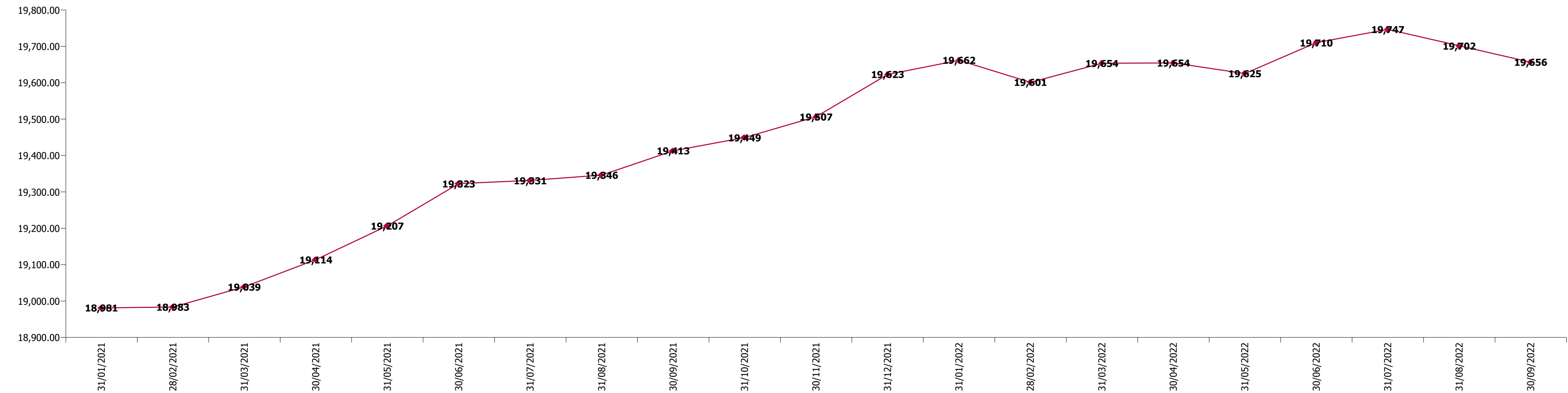
Summary Staff Movement: September 2022

Month-on-month  
Summary

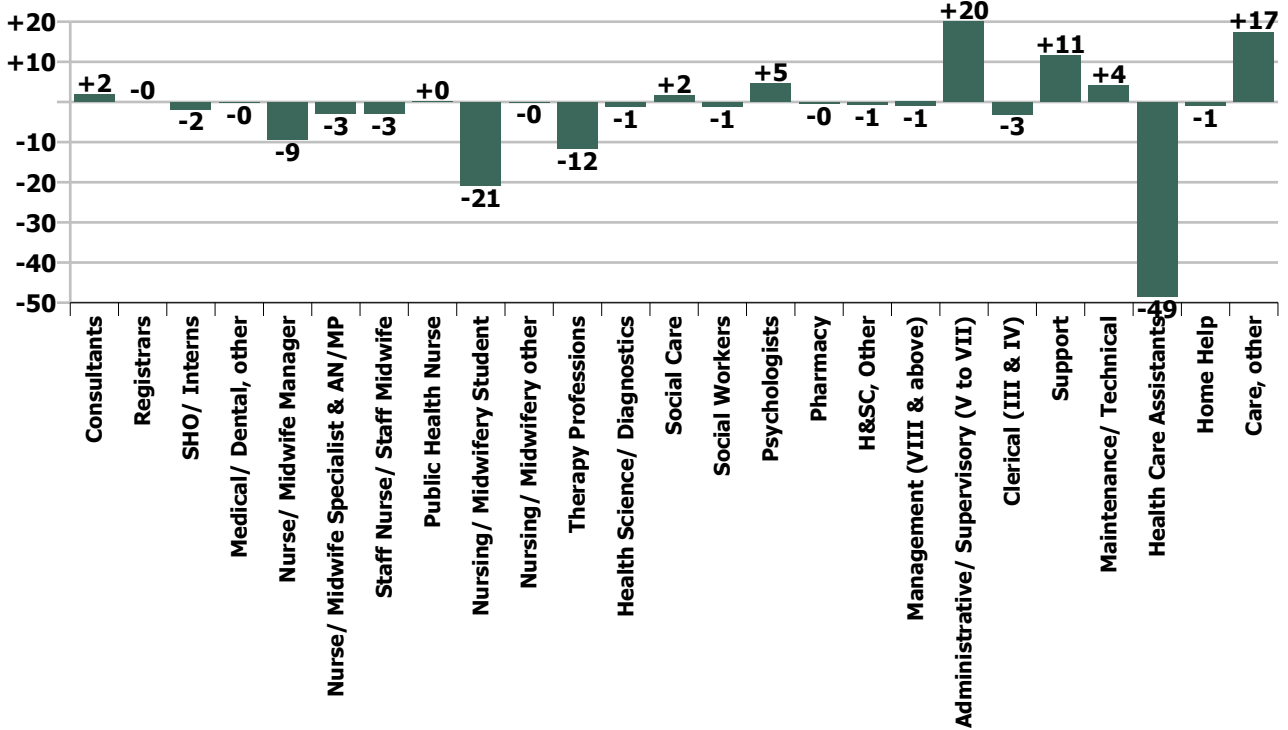
WTE change since Aug 22	% change since Aug 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care
Overall	-0.2%	-45	+2	-0	-2	-0	-0	-9	-3	-3	+0	-21	-0	-36	-12	-1	+2	-1	+5	-0	-1	-9	-1	+20	-3	+16	+16	-49	-1	+17	-32
CHO 1	-0.8%	-14				-0	-0	-3	-1	-1		-1	-0	-6	-3		-1	-1	-0		+0	-5	+1	+0	-1	+0	-1	-2	-1	+0	-2
CHO 2	+0.7%	+12						-2		+2				-0	+2		+6	+2	+1		+0	+11	+0	+4	-2	+2	+8	-17		+8	-9
CHO 3	+0.2%	+3	+0				+0	-1	+0	+2		-4		-2	-1		+3	+2	+0		-0	+4	+1	+0	+0	+1	+2	-6		+3	-3
CHO 4	+0.1%	+2						+0	-0	-1				-1	-0		+0	-1	+1		+0	+1	+1	-2	+2	+2	+3	+2		-5	-3
CHO 5	-1.3%	-21	+1				+1	-1	-1	-7	+0			-8	-4		+1	-3	-0		-1	-8	-1	+2	+0	+0	+0	-17	-0	+11	-6
CHO 6	-0.3%	-4						+1		-0				+1	-0		-9		+0			-10	+1	+4	+3	+8	+0	-2		-1	-2
CHO 7	+0.5%	+16		-0	-1		-1	-1	-0	-2		-3		-6	-4	-0	+9	+1	+4	-0		+9	-2	+3	-1	+0	-0	+14	+1	-1	+14
CHO 8	-1.6%	-36						-4	-1	+4		+0	-0	-1	-5		-8	+0	+0		+1	-12	+0	-1	-5	-6	+0	-16	-1	-0	-18
CHO 9	-0.1%	-3	+1	+0	-1		+0	+1		-1		-13	+1	-12	+5	-1	+1	-1	-1		-1	+2	-1	+9	+0	+9	+2	-6		+2	-4
other Community Services																															
		-0.2%	+9.1%	-0.3%	-18.8%	-1.1%	-0.2%	-1.0%	-4.2%	-0.1%	+1.8%	-24.6%	-0.2%	-1.0%	-1.5%	-5.2%	+0.1%	-0.5%	+2.0%	-3.9%	-1.0%	-0.2%	-0.5%	+3.2%	-0.4%	+1.0%	+2.1%	-0.6%	-1.2%	+1.0%	-0.3%

Year-on-year Summary

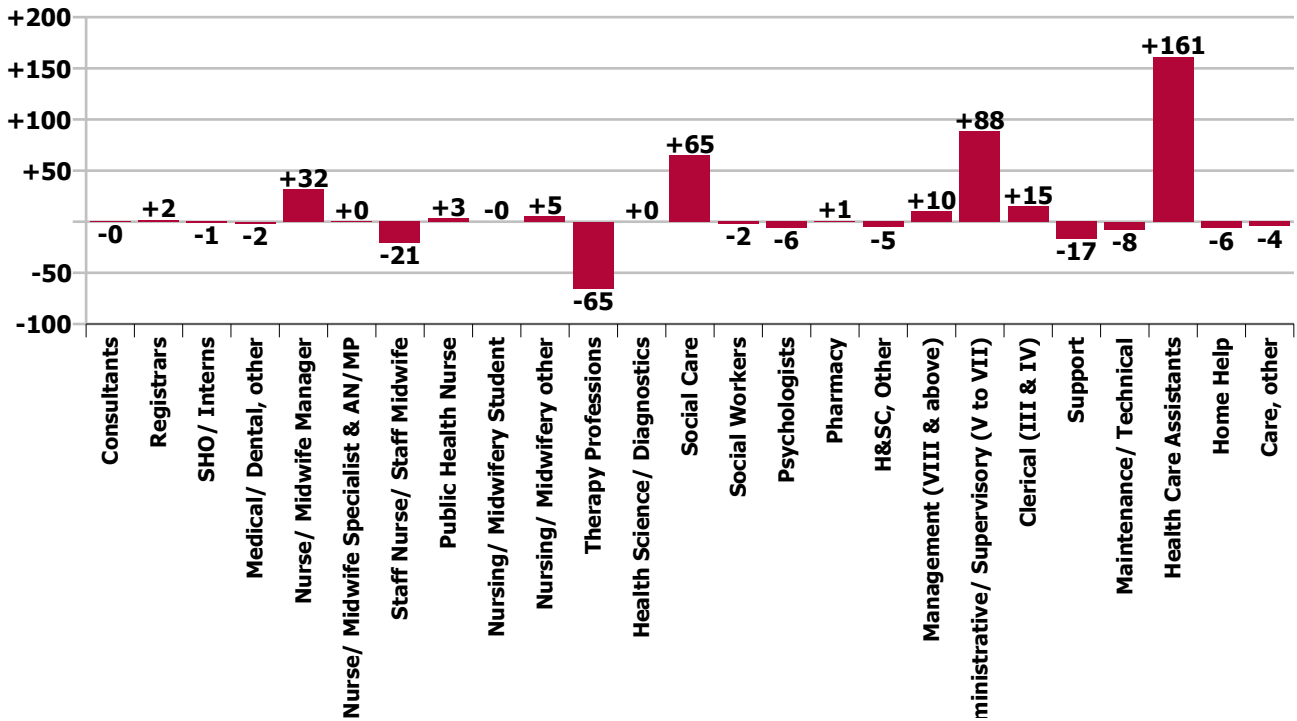
WTE change since Sep 21	% change since Sep 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Health Care Assistants	Home Help	Care, other	Patient & Client Care	
Overall	+1.3%	+244	-0	+2	-1	-2	-1	+32	+0	-21	+3	-0	+5	+19	-65	+0	+65	-2	-6	+1	-5	-14	+10	+88	+15	+114	-25	+161	-6	-4	+150	
CHO 1	+7.8%	+121				-0	-0	-2	-2	-20	+1	-0	+2	-21	+17		+1	-3	+0		-1	+14	+1	+11	+1	+14	-3	+119	+0	-2	+117	
CHO 2	+2.7%	+41		-1	+1	-0	-0	+5	-0	+7				+11	+5		+13	+1	+3		-0	+22	-1	+14	-1	+12	+4	-5		-3	-8	
CHO 3	+0.4%	+8	-1			-0	-1	+5	+2	+2		+1	-1	+9	-39	+1	-8	+2	+1		-0	-44	+4	+10	-4	+10	-3	+29		+9	+38	
CHO 4	+1.0%	+27	-1			+0	-1	+10	-1	+13		+2	+1	+25	-16		+6	+1	-3		-2	-15	+1	+8	+5	+14	-3	+10		-3	+7	
CHO 5	+1.0%	+17	+0				+0	+3	-0	-7	+2	+0	+0	-2	-6		+12	-7	-2		+0	-3	+3	+6	+7	+16	-3	-1	-6	+15	+8	
CHO 6	-1.5%	-18		+1	-1			-4		-5			+1	-8	-13		+2	-3	+0		+0	-13	+1	+8	+5	+14	-3	+4		-13	-9	
CHO 7	+3.2%	+104	-0	+2	-1	-1	-1	+12	+1	+7		-4	+1	+17	+5	+1	+31	+8	+3	+1		+48	+1	+13	+5	+19	+1	+26	-1	-6	+19	
CHO 8	+0.2%	+4						-8	-2	+12		+4	-1	+6	-19	+0	+18	-4	-1		+1	-5	+3	+5	+3	+11	-7	+2	+1	-4	-1	
CHO 9	-1.8%	-61	+2	+0		+0	+2	+11	+2	-30		-3	+2	-18	+1	-2	-10	+4	-8			-4	-19	-2	+12	-7	+3	-9	-23		+2	-21
other Community Services	+1.0%	+0																					+0		+0	+0						
		+1.3%	-0.9%	+17.6%	-13.9%	-11.0%	-2.5%	+3.5%	+0.2%	-0.8%	+38.8%	-0.1%	+23.6%	+0.5%	-7.9%	+0.4%	+2.2%	-1.0%	-2.7%	+13.7%	-7.7%	-0.3%	+4.8%	+15.8%	+2.1%	+7.7%	-3.2%	+2.2%	-7.2%	-0.3%	+1.6%	



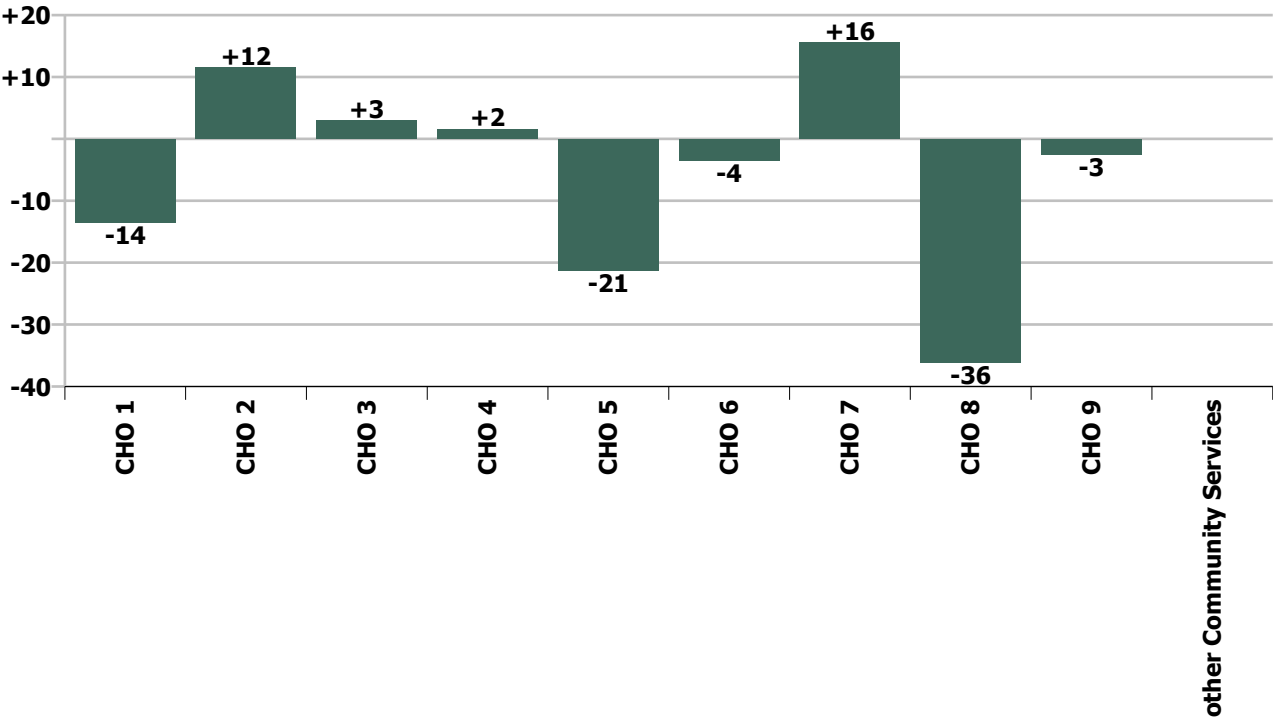
Staff Group change since: Aug 2022



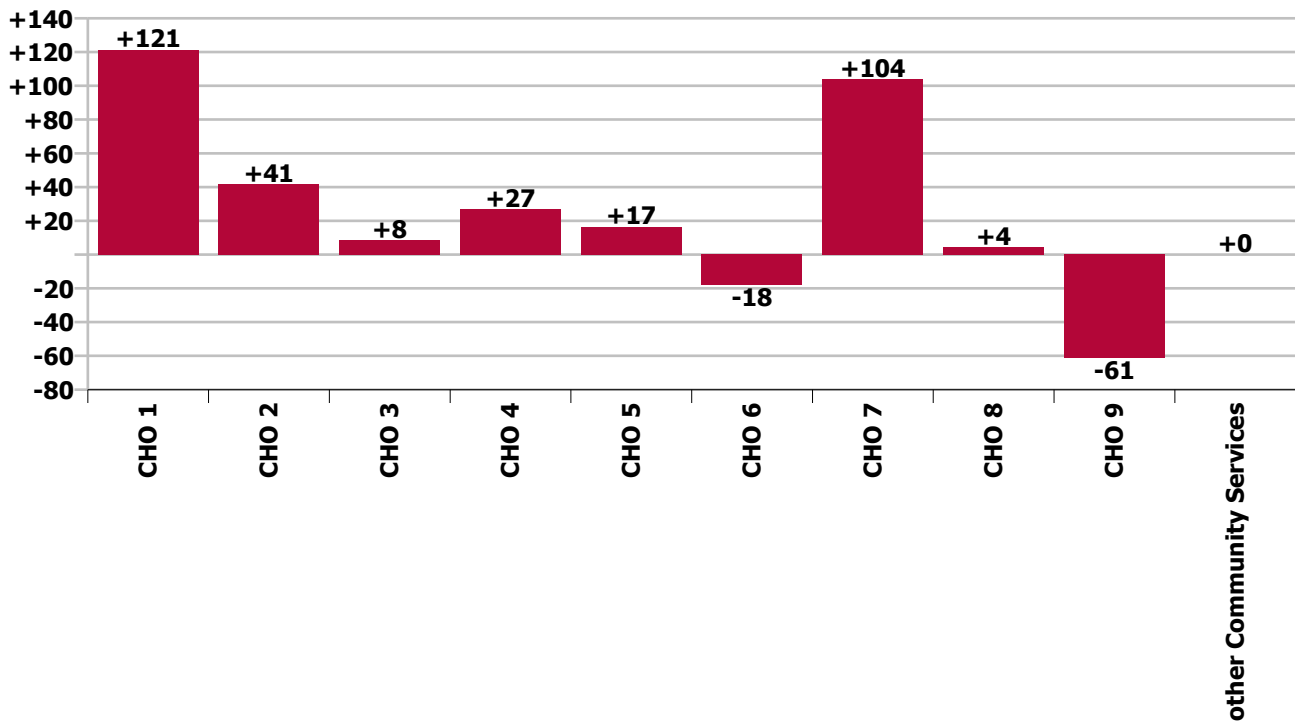
Staff Group change since: Sep 2021



CHO change since: Aug 2022



CHO change since: Sep 2021





## Longitudinal Employment Levels by Grade Group - Dec 2016 to Sep 2022

Sep 2022 (Dec 2015 figure: 15,715)	WTE Sep 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 22
<b>Overall</b>	<b>19,656</b>	<b>+2,902</b>	<b>+2,259</b>	<b>+1,837</b>	<b>+1,354</b>	<b>+712</b>	<b>-45</b>	<b>+17.3%</b>	<b>+13.0%</b>	<b>+10.3%</b>	<b>+7.4%</b>	<b>+3.8%</b>	<b>-0.2%</b>
Consultant Medicine		-2						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Paediatrics	3	-0	-0	+0	+0	+0	+1	-4.7%	-2.5%	+0.3%	+0.3%	+0.3%	+48.5%
Consultant Psychiatry	19	-2	-4	+1	-2	-2	+1	-10.5%	-17.2%	+5.6%	-9.2%	-11.4%	+4.6%
Consultant Surgery		-0						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Consultants</b>	<b>22</b>	<b>-4</b>	<b>-4</b>	<b>+1</b>	<b>-2</b>	<b>-2</b>	<b>+2</b>	<b>-15.6%</b>	<b>-15.4%</b>	<b>+4.9%</b>	<b>-8.0%</b>	<b>-9.9%</b>	<b>+9.1%</b>
Registrar	6	+0	+0	+1	-1	+3	-0	+0.2%	+0.2%	+13.0%	-14.1%	+100.3%	-0.5%
Senior Registrar	3	+1		+1	+1			+50.0%		+50.0%	+50.0%		
Specialist Registrar	2		-2	+1	-2				-50.0%	+100.0%	-50.0%		
<b>Registrars</b>	<b>11</b>	<b>+1</b>	<b>-2</b>	<b>+3</b>	<b>-2</b>	<b>+3</b>	<b>-0</b>	<b>+10.1%</b>	<b>-15.3%</b>	<b>+32.3%</b>	<b>-15.3%</b>	<b>+37.6%</b>	<b>-0.3%</b>
Senior House Officer	8	+2	+1	+1	+1	-1	-2	+27.8%	+9.6%	+10.4%	+10.2%	-14.8%	-18.8%
<b>SHO/ Interns</b>	<b>8</b>	<b>+2</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>-1</b>	<b>-2</b>	<b>+27.8%</b>	<b>+9.6%</b>	<b>+10.4%</b>	<b>+10.2%</b>	<b>-14.8%</b>	<b>-18.8%</b>
Dentists								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Medical	13	-2	-2	-1	-2	-2	-0	-14.4%	-10.8%	-10.1%	-11.6%	-11.0%	-1.1%
<b>Medical/ Dental, other</b>	<b>13</b>	<b>-2</b>	<b>-2</b>	<b>-1</b>	<b>-2</b>	<b>-2</b>	<b>-0</b>	<b>-14.4%</b>	<b>-10.8%</b>	<b>-10.1%</b>	<b>-11.6%</b>	<b>-11.0%</b>	<b>-1.1%</b>
<b>Medical &amp; Dental</b>	<b>53</b>	<b>-4</b>	<b>-7</b>	<b>+3</b>	<b>-5</b>	<b>-2</b>	<b>-0</b>	<b>-6.2%</b>	<b>-11.4%</b>	<b>+6.0%</b>	<b>-8.3%</b>	<b>-4.2%</b>	<b>-0.2%</b>
Clinical Nurse/ Midwife Manager	842	+31	+33	+34	+31	+27	-10	+3.8%	+4.1%	+4.2%	+3.8%	+3.4%	-1.2%
Director Nursing/Midwifery, Assistant	44	+1	+7	+6	+3	-2	+1	+3.0%	+17.6%	+14.7%	+6.9%	-4.5%	+2.7%
Director of Nursing/Midwifery	46	+2	+0	+8	+4	+9	-1	+5.0%	+0.7%	+20.8%	+8.7%	+24.2%	-1.3%
<b>Nurse/ Midwife Manager</b>	<b>931</b>	<b>+34</b>	<b>+40</b>	<b>+47</b>	<b>+38</b>	<b>+34</b>	<b>-9</b>	<b>+3.8%</b>	<b>+4.5%</b>	<b>+5.3%</b>	<b>+4.2%</b>	<b>+3.8%</b>	<b>-1.0%</b>
Advanced Nurse/ Midwife Practitioner	9	+8	+7	+7	+7	+1	-1	+765.0%	+332.5%	+332.5%	+332.5%	+8.1%	-5.9%
Clinical Nurse/ Midwife Specialist	60	-11	-8	-7	-0	+4	-2	-15.9%	-12.2%	-10.0%	-0.4%	+6.6%	-3.9%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>68</b>	<b>-4</b>	<b>-2</b>	<b>+0</b>	<b>+6</b>	<b>+4</b>	<b>-3</b>	<b>-5.0%</b>	<b>-2.3%</b>	<b>+0.1%</b>	<b>+10.3%</b>	<b>+6.8%</b>	<b>-4.2%</b>
Graduate Nursing/ Midwifery								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Psychiatric]	107	+22	+37	+36	+24	+54	+43	+26.3%	+52.0%	+51.0%	+28.2%	+103.4%	+66.7%
Staff Nurses [General/ Children's]	846	-87	-78	-22	-46	+94	+56	-9.4%	-8.5%	-2.6%	-5.1%	+12.5%	+7.1%

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<b>Overall</b>	<b>19,656</b>	<b>+2,902</b>	<b>+2,259</b>	<b>+1,837</b>	<b>+1,354</b>	<b>+712</b>	<b>-45</b>	<b>+17.3%</b>	<b>+13.0%</b>	<b>+10.3%</b>	<b>+7.4%</b>	<b>+3.8%</b>	<b>-0.2%</b>
Staff Nurse [Intellectual Disability]	1,595	-130	-108	-89	-2	-193	-102	-7.5%	-6.3%	-5.3%	-0.1%	-10.8%	-6.0%
<b>Staff Nurse/ Staff Midwife</b>	<b>2,548</b>	<b>-195</b>	<b>-150</b>	<b>-75</b>	<b>-24</b>	<b>-45</b>	<b>-3</b>	<b>-7.1%</b>	<b>-5.5%</b>	<b>-2.9%</b>	<b>-0.9%</b>	<b>-1.7%</b>	<b>-0.1%</b>
<b>Public Health Nurse</b>	<b>12</b>	<b>+6</b>	<b>+6</b>	<b>+5</b>	<b>+6</b>	<b>+5</b>	<b>+0</b>	<b>+86.9%</b>	<b>+99.2%</b>	<b>+81.4%</b>	<b>+93.8%</b>	<b>+76.6%</b>	<b>+1.8%</b>
Pre-registration Nurse Intern (COVID-19)						-32		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse/ Midwife Intern	54	+42	+43	+20	+26	+52	-30	+352.9%	+361.0%	+56.1%	+92.4%	+2074.0%	-35.7%
Nursing/ Midwifery awaiting registration	10	+10	+10	+10	-4	-3	+9	-100.0%	-100.0%	-100.0%	-30.0%	-25.5%	+2207.1%
<b>Nursing/ Midwifery Student</b>	<b>64</b>	<b>+52</b>	<b>+52</b>	<b>+29</b>	<b>+22</b>	<b>+17</b>	<b>-21</b>	<b>+433.7%</b>	<b>+443.2%</b>	<b>+83.9%</b>	<b>+52.2%</b>	<b>+35.4%</b>	<b>-24.6%</b>
Nursing Education/Clinical	26	+5	+5	+5	+5	+3	-0	+23.3%	+24.2%	+23.8%	+23.7%	+14.9%	-0.2%
Other Nursing/ Midwifery	1	-4	-4					-80.0%	-80.0%				
<b>Nursing/ Midwifery other</b>	<b>27</b>	<b>+1</b>	<b>+1</b>	<b>+5</b>	<b>+5</b>	<b>+3</b>	<b>-0</b>	<b>+3.6%</b>	<b>+4.3%</b>	<b>+22.7%</b>	<b>+22.6%</b>	<b>+14.3%</b>	<b>-0.2%</b>
<b>Nursing &amp; Midwifery</b>	<b>3,651</b>	<b>-106</b>	<b>-52</b>	<b>+11</b>	<b>+53</b>	<b>+19</b>	<b>-36</b>	<b>-2.8%</b>	<b>-1.4%</b>	<b>+0.3%</b>	<b>+1.5%</b>	<b>+0.5%</b>	<b>-1.0%</b>
Dietitians	18	+5	+6	+5	-0	+2	-2	+39.1%	+53.5%	+33.5%	-0.8%	+11.6%	-10.0%
Occupational Therapists	282	+30	+33	+41	+17	+3	-6	+12.1%	+13.3%	+16.9%	+6.6%	+1.1%	-2.2%
Physiotherapists	188	+3	+4	+7	-1	-5	+0	+1.9%	+1.9%	+4.1%	-0.5%	-2.5%	+0.1%
Podiatrists & Chiropodists		-0	-0					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Speech & Language Therapists	273	+2	-10	-6	-20	-35	-4	+0.7%	-3.6%	-2.3%	-6.9%	-11.3%	-1.3%
<b>Therapy Professions</b>	<b>761</b>	<b>+41</b>	<b>+33</b>	<b>+46</b>	<b>-4</b>	<b>-35</b>	<b>-12</b>	<b>+5.7%</b>	<b>+4.5%</b>	<b>+6.5%</b>	<b>-0.5%</b>	<b>-4.3%</b>	<b>-1.5%</b>
Audiology		-13	-18					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Engineering	14	-4	-4	+2	+1	+1	-1	-23.5%	-22.2%	+16.7%	+7.7%	+8.1%	-6.7%
Medical Science	4	+1	+1					+33.3%	+33.3%				
Phlebotomists				-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Radiographers	1						-0						-13.0%
Respiratory Physiologists	2	+1	+1	+1	+1			+100.0%	+100.0%	+100.0%	+100.0%		
<b>Health Science/ Diagnostics</b>	<b>21</b>	<b>-15</b>	<b>-20</b>	<b>+2</b>	<b>+1</b>	<b>+1</b>	<b>-1</b>	<b>-41.6%</b>	<b>-48.6%</b>	<b>+10.5%</b>	<b>+5.0%</b>	<b>+5.3%</b>	<b>-5.2%</b>
<b>Social Care</b>	<b>3,000</b>	<b>+808</b>	<b>+654</b>	<b>+511</b>	<b>+405</b>	<b>+211</b>	<b>+2</b>	<b>+36.9%</b>	<b>+27.9%</b>	<b>+20.5%</b>	<b>+15.6%</b>	<b>+7.5%</b>	<b>+0.1%</b>
<b>Social Workers</b>	<b>228</b>	<b>+13</b>	<b>+8</b>	<b>+9</b>	<b>+10</b>	<b>+0</b>	<b>-1</b>	<b>+6.0%</b>	<b>+3.6%</b>	<b>+4.2%</b>	<b>+4.4%</b>	<b>+0.1%</b>	<b>-0.5%</b>
<b>Psychologists</b>	<b>231</b>	<b>+21</b>	<b>+7</b>	<b>+25</b>	<b>+27</b>	<b>+2</b>	<b>+5</b>	<b>+10.1%</b>	<b>+3.3%</b>	<b>+11.9%</b>	<b>+13.2%</b>	<b>+0.8%</b>	<b>+2.0%</b>

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<b>Overall</b>	<b>19,656</b>	<b>+2,902</b>	<b>+2,259</b>	<b>+1,837</b>	<b>+1,354</b>	<b>+712</b>	<b>-45</b>	<b>+17.3%</b>	<b>+13.0%</b>	<b>+10.3%</b>	<b>+7.4%</b>	<b>+3.8%</b>	<b>-0.2%</b>
Pharmacists	7	+1	+1	+1	+1	+2	-1	+28.9%	+28.9%	+10.2%	+25.2%	+31.5%	-7.8%
Pharmacy Technicians	1	-0	-0	-0	-1	-0	+0	-6.0%	-2.1%	-6.0%	-37.3%	-6.0%	+36.2%
<b>Pharmacy</b>	<b>8</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+2</b>	<b>-0</b>	<b>+23.2%</b>	<b>+24.0%</b>	<b>+7.9%</b>	<b>+11.4%</b>	<b>+25.2%</b>	<b>-3.9%</b>
Counsellor Therapists	23	+6	+3	+5	+4	+3	+1	+36.1%	+18.0%	+29.1%	+21.3%	+16.0%	+6.8%
HSCP Trainees/ Students		-2	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Health & Social Care	29	-29	-29	-22	-21	-16	-1	-49.6%	-50.0%	-43.3%	-41.8%	-34.8%	-2.7%
Play Therapists/ Specialists	13	-0	+0	-1	-2	+2	-1	-2.9%	+0.7%	-9.0%	-14.2%	+22.0%	-9.2%
<b>H&amp;SC, Other</b>	<b>66</b>	<b>-26</b>	<b>-26</b>	<b>-19</b>	<b>-19</b>	<b>-10</b>	<b>-1</b>	<b>-28.0%</b>	<b>-28.7%</b>	<b>-22.1%</b>	<b>-22.7%</b>	<b>-13.4%</b>	<b>-1.0%</b>
<b>Health &amp; Social Care Professionals</b>	<b>4,314</b>	<b>+844</b>	<b>+657</b>	<b>+575</b>	<b>+420</b>	<b>+171</b>	<b>-9</b>	<b>+24.3%</b>	<b>+18.0%</b>	<b>+15.4%</b>	<b>+10.8%</b>	<b>+4.1%</b>	<b>-0.2%</b>
Executive Management	40	+11	+2	+8	+9	+4	+1	+37.7%	+5.1%	+25.5%	+29.7%	+10.9%	+3.5%
Senior Management (VIII & GM)	185	+47	+44	+40	+36	+17	-2	+34.3%	+31.2%	+27.8%	+24.0%	+9.9%	-1.3%
<b>Management (VIII &amp; above)</b>	<b>225</b>	<b>+58</b>	<b>+46</b>	<b>+48</b>	<b>+45</b>	<b>+21</b>	<b>-1</b>	<b>+34.9%</b>	<b>+25.6%</b>	<b>+27.4%</b>	<b>+25.0%</b>	<b>+10.1%</b>	<b>-0.5%</b>
Middle Management (V-VII)	635	+256	+242	+207	+171	+124	+20	+67.4%	+61.8%	+48.4%	+36.8%	+24.2%	+3.3%
Other Administrative	12	-1	-3	-3	-2	-3	-0	-9.7%	-21.8%	-21.1%	-16.6%	-21.1%	-3.6%
<b>Administrative/ Supervisory (V to VII)</b>	<b>647</b>	<b>+254</b>	<b>+239</b>	<b>+204</b>	<b>+168</b>	<b>+120</b>	<b>+20</b>	<b>+64.7%</b>	<b>+58.5%</b>	<b>+45.9%</b>	<b>+35.1%</b>	<b>+22.9%</b>	<b>+3.2%</b>
<b>Clerical (III &amp; IV)</b>	<b>726</b>	<b>+119</b>	<b>+94</b>	<b>+72</b>	<b>+66</b>	<b>+41</b>	<b>-3</b>	<b>+19.6%</b>	<b>+14.9%</b>	<b>+11.1%</b>	<b>+9.9%</b>	<b>+5.9%</b>	<b>-0.4%</b>
<b>Management &amp; Administrative</b>	<b>1,598</b>	<b>+431</b>	<b>+379</b>	<b>+324</b>	<b>+279</b>	<b>+182</b>	<b>+16</b>	<b>+37.0%</b>	<b>+31.1%</b>	<b>+25.5%</b>	<b>+21.1%</b>	<b>+12.8%</b>	<b>+1.0%</b>
Catering	81	-32	-25	-23	-17	-15	+2	-28.4%	-23.3%	-22.3%	-17.2%	-15.6%	+1.9%
Household Services	380	-128	-87	-72	-40	-26	+0	-25.2%	-18.6%	-16.0%	-9.5%	-6.4%	+0.1%
Other Labs & Associated	1	-0		-0				-6.5%		-3.8%			
Other Support	147	-46	-42	-44	-41	+12	+10	-23.9%	-22.1%	-22.8%	-21.6%	+8.7%	+6.9%
Portering	18	-8	-8	-7	-9	-6		-31.6%	-31.1%	-29.0%	-33.9%	-25.0%	
<b>Support</b>	<b>627</b>	<b>-215</b>	<b>-162</b>	<b>-146</b>	<b>-107</b>	<b>-35</b>	<b>+11</b>	<b>-25.5%</b>	<b>-20.5%</b>	<b>-18.9%</b>	<b>-14.5%</b>	<b>-5.3%</b>	<b>+1.9%</b>
Maintenance	109	-15	-22	-11	-7	-12	+3	-12.3%	-16.5%	-8.8%	-5.8%	-9.9%	+3.0%
Technical Services	17	+12	+12	+11	+9	+6	+1	+226.7%	+226.7%	+173.1%	+105.7%	+50.1%	+6.4%
<b>Maintenance/ Technical</b>	<b>126</b>	<b>-4</b>	<b>-10</b>	<b>+0</b>	<b>+2</b>	<b>-6</b>	<b>+4</b>	<b>-2.9%</b>	<b>-7.4%</b>	<b>+0.0%</b>	<b>+1.4%</b>	<b>-4.8%</b>	<b>+3.4%</b>
<b>General Support</b>	<b>753</b>	<b>-218</b>	<b>-172</b>	<b>-146</b>	<b>-105</b>	<b>-42</b>	<b>+16</b>	<b>-22.5%</b>	<b>-18.6%</b>	<b>-16.3%</b>	<b>-12.2%</b>	<b>-5.3%</b>	<b>+2.1%</b>

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Attendant/ Aide	186	-186	-111	-37	-44	-61	-4	-50.0%	-37.2%	-16.5%	-19.2%	-24.6%	-2.1%
Health & Social Care Assistants	19	+8	+10	+8	+9	+8	+3	+74.4%	+105.7%	+71.7%	+95.6%	+69.4%	+15.4%
Health Care Assistant/ Care Assistant	7,261	+1,880	+1,382	+953	+675	+417	-47	+34.9%	+23.5%	+15.1%	+10.2%	+6.1%	-0.6%
<b>Health Care Assistants</b>	<b>7,466</b>	<b>+1,702</b>	<b>+1,281</b>	<b>+924</b>	<b>+640</b>	<b>+364</b>	<b>-49</b>	<b>+29.5%</b>	<b>+20.7%</b>	<b>+14.1%</b>	<b>+9.4%</b>	<b>+5.1%</b>	<b>-0.6%</b>
<b>Home Help</b>	<b>83</b>	<b>-13</b>	<b>-41</b>	<b>-30</b>	<b>-26</b>	<b>-11</b>	<b>-1</b>	<b>-13.2%</b>	<b>-33.0%</b>	<b>-26.5%</b>	<b>-23.9%</b>	<b>-11.7%</b>	<b>-1.2%</b>
Home Care Services	18	-3	-5	-5	-10	-0	+0	-13.7%	-20.6%	-20.7%	-35.7%	-1.3%	+0.7%
Other Care Grades	263	+65	+78	+78	+88	+41	+6	+32.9%	+42.2%	+42.2%	+50.4%	+18.7%	+2.5%
Pastoral Care	6	-7	-7	-4	-4	-4	-0	-52.4%	-54.7%	-41.6%	-42.6%	-41.7%	-4.0%
Workshop Services	1,451	+210	+148	+106	+25	-5	+11	+16.9%	+11.3%	+7.9%	+1.8%	-0.3%	+0.8%
<b>Care, other</b>	<b>1,738</b>	<b>+266</b>	<b>+214</b>	<b>+175</b>	<b>+98</b>	<b>+32</b>	<b>+17</b>	<b>+18.0%</b>	<b>+14.0%</b>	<b>+11.2%</b>	<b>+6.0%</b>	<b>+1.9%</b>	<b>+1.0%</b>
<b>Patient &amp; Client Care</b>	<b>9,287</b>	<b>+1,955</b>	<b>+1,454</b>	<b>+1,070</b>	<b>+712</b>	<b>+385</b>	<b>-32</b>	<b>+26.7%</b>	<b>+18.6%</b>	<b>+13.0%</b>	<b>+8.3%</b>	<b>+4.3%</b>	<b>-0.3%</b>

Source: Health Service Personnel Census

Longitudinal Employment Levels by Grade Group - Dec 2016 to Sep 2022

Sep 2022 (Dec 2015 figure: 15,715)	WTE Sep 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 22
Overall	19,656	+2,902	+2,259	+1,837	+1,354	+712	-45	+17.3%	+13.0%	+10.3%	+7.4%	+3.8%	-0.2%
Consultant Medicine		-2						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Paediatrics	3	-0	-0	+0	+0	+0	+1	-4.7%	-2.5%	+0.3%	+0.3%	+0.3%	+48.5%
Consultant Psychiatry	19	-2	-4	+1	-2	-2	+1	-10.5%	-17.2%	+5.6%	-9.2%	-11.4%	+4.6%
Consultant Surgery		-0						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	22	-4	-4	+1	-2	-2	+2	-15.6%	-15.4%	+4.9%	-8.0%	-9.9%	+9.1%
Registrar	6	+0	+0	+1	-1	+3	-0	+0.2%	+0.2%	+13.0%	-14.1%	+100.3%	-0.5%
Senior Registrar	3	+1		+1	+1			+50.0%		+50.0%	+50.0%		
Specialist Registrar	2		-2	+1	-2				-50.0%	+100.0%	-50.0%		
Registrars	11	+1	-2	+3	-2	+3	-0	+10.1%	-15.3%	+32.3%	-15.3%	+37.6%	-0.3%
SHO/ Interns	8	+2	+1	+1	+1	-1	-2	+27.8%	+9.6%	+10.4%	+10.2%	-14.8%	-18.8%
Dentists								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Medical	13	-2	-2	-1	-2	-2	-0	-14.4%	-10.8%	-10.1%	-11.6%	-11.0%	-1.1%
Medical/ Dental, other	13	-2	-2	-1	-2	-2	-0	-14.4%	-10.8%	-10.1%	-11.6%	-11.0%	-1.1%
Medical & Dental	53	-4	-7	+3	-5	-2	-0	-6.2%	-11.4%	+6.0%	-8.3%	-4.2%	-0.2%
Clinical Nurse/ Midwife Manager	842	+31	+33	+34	+31	+28	-10	+3.8%	+4.1%	+4.2%	+3.8%	+3.4%	-1.2%
Director Nursing/Midwifery, Assistant	44	+1	+7	+6	+3	-2	+1	+3.0%	+17.6%	+14.7%	+6.9%	-4.5%	+2.7%
Director of Nursing/Midwifery	46	+2	+0	+8	+4	+9	-1	+5.0%	+0.7%	+20.8%	+8.7%	+24.2%	-1.3%
Nurse/ Midwife Manager	931	+34	+40	+47	+38	+34	-9	+3.8%	+4.5%	+5.3%	+4.2%	+3.8%	-1.0%
Advanced Nurse/ Midwife Practitioner	9	+8	+7	+7	+7	+1	-1	+765.0%	+332.5%	+332.5%	+332.5%	+8.1%	-5.9%
Clinical Nurse/ Midwife Specialist	60	-11	-8	-7	-0	+4	-2	-15.9%	-12.2%	-10.0%	-0.4%	+6.6%	-3.9%
Nurse/ Midwife Specialist & AN/MP	68	-4	-2	+0	+6	+4	-3	-5.0%	-2.3%	+0.1%	+10.3%	+6.8%	-4.2%
Graduate Nursing/ Midwifery								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Psychiatric]	107	+22	+37	+36	+24	+54	+43	+26.3%	+52.0%	+51.0%	+28.2%	+103.4%	+66.7%
Staff Nurses [General/ Children's]	846	-87	-78	-22	-46	+94	+56	-9.4%	-8.5%	-2.6%	-5.1%	+12.5%	+7.1%
Staff Nurse [Intellectual Disability]	1,595	-130	-108	-89	-2	-193	-102	-7.5%	-6.3%	-5.3%	-0.1%	-10.8%	-6.0%
Staff Nurse/ Staff Midwife	2,548	-195	-150	-75	-24	-45	-3	-7.1%	-5.5%	-2.9%	-0.9%	-1.7%	-0.1%
Public Health Nurse	12	+6	+6	+5	+6	+5	+0	+86.9%	+99.2%	+81.4%	+93.8%	+76.6%	+1.8%
Pre-registration Nurse Intern (COVID-19)						-32		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse/ Midwife Intern	54	+42	+43	+20	+26	+52	-30	+352.9%	+361.0%	+56.1%	+92.4%	+2074.0%	-35.7%
Nursing/ Midwifery awaiting registration	10	+10	+10	+10	-4	-3	+9	-100.0%	-100.0%	-100.0%	-30.0%	-25.5%	+2207.1%
Nursing/ Midwifery Student	64	+52	+52	+29	+22	+17	-21	+433.7%	+443.2%	+83.9%	+52.2%	+35.4%	-24.6%
Nursing Education/Clinical	26	+5	+5	+5	+5	+3	-0	+23.3%	+24.2%	+23.8%	+23.7%	+14.9%	-0.2%
Other Nursing/ Midwifery	1	-4	-4					-80.0%	-80.0%				
Nursing/ Midwifery other	27	+1	+1	+5	+5	+3	-0	+3.6%	+4.3%	+22.7%	+22.6%	+14.3%	-0.2%
Nursing & Midwifery	3,651	-106	-52	+11	+53	+19	-36	-2.8%	-1.4%	+0.3%	+1.5%	+0.5%	-1.0%
Dietitians	18	+5	+6	+5	-0	+2	-2	+39.1%	+53.5%	+33.5%	-0.8%	+11.6%	-10.0%
Occupational Therapists	282	+30	+33	+41	+17	+3	-6	+12.1%	+13.3%	+16.9%	+6.6%	+1.1%	-2.2%
Physiotherapists	188	+3	+4	+7	-1	-5	+0	+1.9%	+1.9%	+4.1%	-0.5%	-2.5%	+0.1%
Podiatrists & Chiropodists		-0	-0					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Speech & Language Therapists	273	+2	-10	-6	-20	-35	-4	+0.7%	-3.6%	-2.3%	-6.9%	-11.3%	-1.3%
Therapy Professions	761	+41	+33	+46	-4	-35	-12	+5.7%	+4.5%	+6.5%	-0.5%	-4.3%	-1.5%
Audiology		-13	-18					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Clinical Engineering	14	-4	-4	+2	+1	+1	-1	-23.5%	-22.2%	+16.7%	+7.7%	+8.1%	-6.7%
Medical Science	4	+1	+1					+33.3%	+33.3%				
Phlebotomists				-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Radiographers	1						-0						-13.0%
Respiratory Physiologists	2	+1	+1	+1	+1			+100.0%	+100.0%	+100.0%	+100.0%		
Health Science/ Diagnostics	21	-15	-20	+2	+1	+1	-1	-41.6%	-48.6%	+10.5%	+5.0%	+5.3%	-5.2%
Social Care	3,000	+808	+654	+511	+405	+211	+2	+36.9%	+27.9%	+20.5%	+15.6%	+7.5%	+0.1%
Social Workers	229	+13	+8	+9	+10	+0	-1	+6.0%	+3.6%	+4.2%	+4.4%	+0.1%	-0.5%
Psychologists	231	+21	+7	+25	+27	+2	+5	+10.1%	+3.3%	+11.9%	+13.2%	+0.8%	+2.0%
Pharmacists	7	+1	+1	+1	+1	+2	-1	+28.9%	+28.9%	+10.2%	+25.2%	+31.5%	-7.8%
Pharmacy Technicians	1	-0	-0	-0	-1	-0	+0	-6.0%	-2.1%	-6.0%	-37.3%	-6.0%	+36.2%
Pharmacy	8	+1	+1	+1	+1	+2	-0	+23.2%	+24.0%	+7.9%	+11.4%	+25.2%	-3.9%
Counsellor Therapists	23	+6	+3	+5	+4	+3	+1	+36.1%	+18.0%	+29.1%	+21.3%	+16.0%	+6.8%
HSCP Trainees/ Students		-2	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Health & Social Care	29	-29	-29	-22	-21	-16	-1	-49.6%	-50.0%	-43.3%	-41.8%	-34.8%	-2.7%
Play Therapists/ Specialists	13	-0	+0	-1	-2	+2	-1	-2.9%	+0.7%	-9.0%	-14.2%	+22.0%	-9.2%
H&SC, Other	66	-26	-26	-19	-19	-10	-1	-28.0%	-28.7%	-22.1%	-22.7%	-13.4%	-1.0%
Health & Social Care Professionals	4,314	+844	+657	+575	+420	+171	-9	+24.3%	+18.0%	+15.4%	+10.8%	+4.1%	-0.2%
Executive Management	40	+11	+2	+8	+9	+4	+1	+37.7%	+5.1%	+25.5%	+29.7%	+10.9%	+3.5%
Senior Management (VIII & GM)	185	+47	+44	+40	+36	+17	-2	+34.3%	+31.2%	+27.8%	+24.0%	+9.9%	-1.3%
Management (VIII & above)	225	+58	+46	+48	+45	+21	-1	+34.9%	+25.6%	+27.4%	+25.0%	+10.1%	-0.5%
Middle Management (V-VII)	635	+256	+242	+207	+171	+124	+20	+67.4%	+61.8%	+48.4%	+36.8%	+24.2%	+3.3%
Other Administrative	12	-1	-3	-3	-2	-3	-0	-9.7%	-21.8%	-21.1%	-16.6%	-21.1%	-3.6%
Administrative/ Supervisory (V to VII)	647	+254	+239	+204	+168	+120	+20	+64.7%	+58.5%	+45.9%	+35.1%	+22.9%	+3.2%
Clerical (III & IV)	726	+119	+94	+72	+66	+41	-3	+19.6%	+14.9%	+11.1%	+9.9%	+5.9%	-0.4%
Management & Administrative	1,598	+431	+379	+324	+279	+182	+16	+37.0%	+31.1%	+25.5%	+21.1%	+12.8%	+1.0%
Support	627	-215	-162	-146	-107	-35	+11	-25.5%	-20.5%	-18.9%	-14.5%	-5.3%	+1.9%
Maintenance	109	-15	-22	-11	-7	-12	+3	-12.3%	-16.5%	-8.8%	-5.8%	-9.9%	+3.0%
Technical Services	17	+12	+12	+11	+9	+6	+1	+226.7%	+226.7%	+173.1%	+105.7%	+50.1%	+6.4%
Maintenance/ Technical	126	-4	-10	+0	+2	-6	+4	-2.9%	-7.4%	+0.0%	+1.4%	-4.8%	+3.4%
General Support	753	-218	-172	-146	-105	-42	+16	-22.5%	-18.6%	-16.3%	-12.2%	-5.3%	+2.1%
Attendant/ Aide	186	-186	-111	-37	-44	-61	-4	-50.0%	-37.2%	-16.5%	-19.2%	-24.6%	-2.1%
Health & Social Care Assistants	19	+8	+10	+8	+9	+8	+2	+74.4%	+105.7%	+71.7%	+95.6%	+69.4%	+15.4%
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Patient & Client Care	9,287	+1,955	+1,454	+1,070	+712	+385	-32	+26.7%	+18.6%	+13.0%	+8.3%	+4.3%	-0.3%

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