

Dublin Midlands Hospital Group Employment Report: December 2020

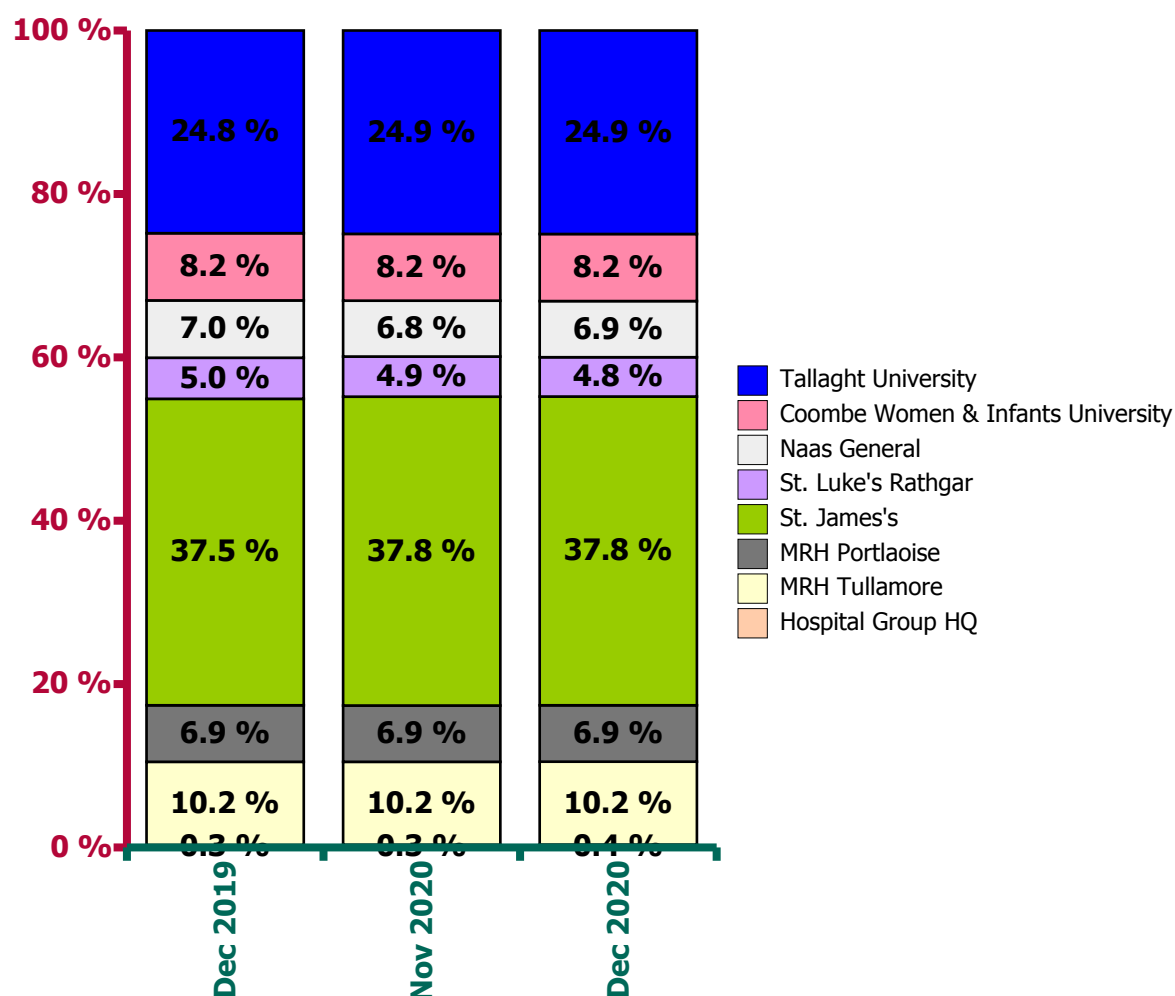
Employment by Staff Group

Dec 2020 (Dec 2019 figure: 10,819)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	11,301	11,288	-13.27	-0.1%	+469	+469
Consultants	501	499	-2	-0.3%	+35	+35
Registrars	523	522	-1	-0.3%	+32	+32
SHO/ Interns	459	460	+1	+0.2%	+37	+37
Medical/ Dental, other	7	7	+1	+8.5%	+1	+1
Medical & Dental	1,490	1,489	-2	-0.1%	+105	+105
Nurse/ Midwife Manager	913	908	-4	-0.5%	+31	+31
Nurse/ Midwife Specialist & AN/MP	233	236	+3	+1.1%	+32	+32
Staff Nurse/ Staff Midwife	2,935	2,950	+15	+0.5%	+115	+115
<i>Pre-registration Nurse/ Midwife Intern</i>		0	+0	-100.0%	-10	-8
<i>Pre-registration Nurse Intern (COVID-19)</i>	43	28	-15	-35.4%	+28	+28
<i>Post-registration Nurse/ Midwife Student</i>	12	12			+4	-1
<i>Nursing/ Midwifery awaiting registration</i>	7	4	-3	-42.6%	-2	-17
Nursing/ Midwifery Student	62	44	-18	-29.4%	+2	+2
Nursing/ Midwifery other	38	38	-0	-1.1%	+2	+2
Nursing & Midwifery	4,182	4,177	-5	-0.1%	+182	+182
Therapy Professions	393	397	+4	+1.0%	+30	+30
Health Science/ Diagnostics	1,015	1,001	-14	-1.4%	+22	+22
Social Workers	87	87	+0	+0.4%	+8	+8
Psychologists	14	13	-0	-0.9%	+1	+1
Pharmacy	241	243	+2	+0.9%	+23	+23
H&SC, Other	34	46	+12	+34.4%	+12	+12
Health & Social Care Professionals	1,784	1,788	+4	+0.2%	+96	+96
Management (VIII & above)	126	126	+0	+0.1%	+9	+9
Administrative/ Supervisory (V to VII)	518	523	+5	+1.0%	+28	+28
Clerical (III & IV)	1,055	1,046	-10	-0.9%	-9	-9
Management & Administrative	1,699	1,695	-5	-0.3%	+28	+28
Support	781	771	-10	-1.2%	+7	+7
Maintenance/ Technical	132	130	-2	-1.8%	-0	-0
General Support	913	901	-12	-1.3%	+7	+7
Health Care Assistants	1,213	1,217	+5	+0.4%	+51	+51
Care, other	20	21	+2	+8.6%	+1	+1
Patient & Client Care	1,233	1,239	+6	+0.5%	+51	+51

Dublin Midlands Hospital Group Employment by Hospital: Dec 2020

Dec 2020 (Dec 2019 figure: 10,819)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	11,301	11,288	-13	-0.1%	+469	+469
Hospital Group HQ	38	40	+1	+3.6%	+6	+6
MRH Tullamore	1,148	1,146	-2	-0.2%	+45	+45
MRH Portlaoise	777	780	+3	+0.4%	+30	+30
St. James's	4,273	4,266	-7	-0.2%	+208	+208
St. Luke's Rathgar	556	542	-13	-2.4%	-2	-2
Naas General	772	777	+5	+0.6%	+18	+18
Coombe Women & Infants University	925	925	+0	+0.0%	+35	+35
Tallaght University	2,812	2,812	+0	+0.0%	+128	+128

Dublin Midlands Hospital Group



**Dublin Midlands Hospital Group Employment by Administration (HSE / S38):
December 2020**

Dec 2020 (Dec 2019 figure: 10,819)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	11,301	11,288	-13	-0.1%	+469	+469
HSE	3,291	3,285	-6	-0.2%	+98	+98
Section 38 Hospitals	8,010	8,003	-7	-0.1%	+372	+372

HSE

Dec 2020 (Dec 2019 figure: 3,187)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	3,291	3,285	-6	-0.2%	+98	+98
Consultants	118	117	-1	-0.0%	-3	-3
Registrars	130	129	-1	-0.0%	+8	+8
SHO/ Interns	134	137	+3	+0.0%	+2	+2
Medical/ Dental, other	2	2	+0	+0.0%	-0	-0
Medical & Dental	384	385	+1	+0.2%	+6	+6
Nurse/ Midwife Manager	252	249	-3	-0.0%	+13	+13
Nurse/ Midwife Specialist & AN/MP	73	75	+2	+0.0%	+4	+4
Staff Nurse/ Staff Midwife	767	774	+6	+0.0%	+33	+33
<i>Pre-registration Nurse/ Midwife Intern</i>				-1.0%		-0
<i>Pre-registration Nurse Intern (COVID-19)</i>	5	2	-3	-0.6%	+2	+2
<i>Nursing/ Midwifery awaiting registration</i>	3		-3	-1.0%		-15
Nursing/ Midwifery Student	8	2	-6	-0.7%	-13	-13
Nursing/ Midwifery other	5	5	+0	+0.0%	+1	+1
Nursing & Midwifery	1,106	1,105	-1	-0.1%	+37	+37
Therapy Professions	105	106	+2	+0.0%	+13	+13
Health Science/ Diagnostics	407	407	-0	-0.0%	+26	+26
Social Workers	8	8	-0	-0.0%	+1	+1
Psychologists	3	3		+0.0%		
Pharmacy	60	61	+2	+0.0%	+10	+10
H&SC, Other	4	4		+0.0%	+2	+2
Health & Social Care Professionals	587	589	+3	+0.5%	+53	+53
Management (VIII & above)	35	36	+0	+0.0%	+2	+2
Administrative/ Supervisory (V to VII)	115	116	+1	+0.0%	+18	+18
Clerical (III & IV)	293	287	-6	-0.0%	-29	-29
Management & Administrative	444	438	-5	-1.2%	-9	-9
Support	136	134	-1	-0.0%	+2	+2
Maintenance/ Technical	48	47	-1	-0.0%	+4	+4
General Support	184	181	-3	-1.5%	+6	+6
Health Care Assistants	583	583	-1	-0.0%	+4	+4
Care, other	4	4	-0	-0.1%	-0	-0
Patient & Client Care	587	587	-1	-0.2%	+4	+4

Section 38 Hospitals

Dec 2020 (Dec 2019 figure: 7,631)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	8,010	8,003	-7	-0.1%	+372	+372
Consultants	383	382	-1	-0.0%	+39	+39
Registrars	393	393	-0	-0.0%	+25	+25
SHO/ Interns	325	323	-2	-0.0%	+35	+35
Medical/ Dental, other	5	6	+1	+0.1%	+1	+1
Medical & Dental	1,106	1,104	-2	-0.2%	+98	+98
Nurse/ Midwife Manager	661	659	-1	-0.0%	+19	+19
Nurse/ Midwife Specialist & AN/MP	160	161	+1	+0.0%	+28	+28
Staff Nurse/ Staff Midwife	2,168	2,177	+9	+0.0%	+82	+82
<i>Pre-registration Nurse/ Midwife Intern</i>		0	+0	-1.0%	-10	-8
<i>Pre-registration Nurse Intern (COVID-19)</i>	38	26	-12	-0.3%	+26	+26
<i>Post-registration Nurse/ Midwife Student</i>	12	12		+0.0%	+4	-1
<i>Nursing/ Midwifery awaiting registration</i>	4	4	-0	-0.0%	-2	-2
Nursing/ Midwifery Student	54	42	-12	-0.2%	+15	+15
Nursing/ Midwifery other	33	32	-0	-0.0%	+1	+1
Nursing & Midwifery	3,076	3,072	-4	-0.1%	+145	+145
Therapy Professions	289	291	+2	+0.0%	+17	+17
Health Science/ Diagnostics	608	594	-14	-0.0%	-4	-4
Social Workers	79	80	+0	+0.0%	+7	+7
Psychologists	11	10	-0	-0.0%	+1	+1
Pharmacy	181	182	+1	+0.0%	+13	+13
H&SC, Other	30	42	+12	+0.4%	+10	+10
Health & Social Care Professionals	1,197	1,199	+1	+0.1%	+43	+43
Management (VIII & above)	91	90	-0	-0.0%	+7	+7
Administrative/ Supervisory (V to VII)	403	407	+4	+0.0%	+11	+11
Clerical (III & IV)	762	759	-3	-0.0%	+19	+19
Management & Administrative	1,256	1,256	+1	+0.1%	+37	+37
Support	645	637	-8	-0.0%	+5	+5
Maintenance/ Technical	84	83	-1	-0.0%	-5	-5
General Support	729	720	-9	-1.3%	+0	+0
<i>HCA, Nurse's Aide, etc.</i>	623	629	+5	+0.0%	+70	+45
<i>Health & Social Care Assistants</i>	6	6	-0	-0.0%	+4	+2
Health Care Assistants	629	635	+5	+0.0%	+47	+47
<i>Other Care Grades</i>	16	18	+2	+0.1%	+1	+1
Care, other	16	18	+2	+0.1%	+1	+1
Patient & Client Care	645	652	+7	+1.1%	+48	+48

Dublin Midlands Hospital Group Employment by Hospital & Staff Category: December 2020

Hospital Group HQ

Dec 2020 (Dec 2019 figure: 33)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	38	40	+1	+3.6%	+6	+6
<i>Director of Nursing/Midwifery</i>	2	2	0	+0.0%		
<i>Director Nursing/Midwifery, Assistant</i>	1	1	0	+0.0%		
Nurse/ Midwife Manager	3	3	0	+0.0%	+0	+0
Nursing & Midwifery	3	3			+0	+0
<i>Senior Management (VIII & GM)</i>	11	11	+0	+0.0%	+2	
<i>Executive Management</i>	5	5	+0	+0.0%	-1	
Management (VIII & above)	16	16	+0	+0.0%	+1	+1
<i>Middle Management (V-VII)</i>	18	18	0	+0.0%	-2	
Administrative/ Supervisory (V to VII)	18	18	0	+0.0%	+2	+2
<i>General Administrative (III & IV)</i>	2	3	+1	+0.5%	-1	
Clerical (III & IV)	2	3	+1	+0.5%	+3	+3
Management & Administrative	35	37	+1	+1	+6	+6

MRH Tullamore

Dec 2020 (Dec 2019 figure: 1,101)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	1,148	1,146	-2	-0.2%	+45	+45
Consultant Surgery	13	12	-1	-0.1%	-0	
Consultant Radiology	6	5	-0	-0.1%	+1	
Consultant Pathology	6	6	+0	+0.0%	+0	
Consultant Medicine	11	11	+0	+0.0%	-0	
Consultant Emergency Medicine	3	3	0	+0.0%		
Consultant Anaesthesia	8	8	0	+0.0%	-0	
Consultants	47	46	-1	-0.0%	-1	-1
Specialist Registrar	11	11	0	+0.0%		
Registrar	37	37	+0	+0.0%	+10	
Registrars	48	48	+0	+0.0%	+7	+7
Senior House Officer	38	39	+1	+0.0%	+3	
Interns	8	8	0	+0.0%		
SHO/ Interns	46	47	+1	+0.0%	+2	+2
Other Medical	2	2	+0	+0.0%	-0	
Medical/ Dental, other	2	2	+0	+0.0%	-0	-0
Medical & Dental	143	143	+1	+1	+7	+7
Director of Nursing/Midwifery	1	1	0	+0.0%		
Director Nursing/Midwifery, Assistant	13	13	-1	-0.0%	-1	
Clinical Nurse/ Midwife Manager	76	74	-2	-0.0%	-0	
Nurse/ Midwife Manager	90	87	-3	-0.0%	+1	+1
Clinical Nurse/ Midwife Specialist	15	15	+0	+0.0%	+0	
Advanced Nurse/ Midwife Practitioner	10	10	0	+0.0%	+5	
Nurse/ Midwife Specialist & AN/MP	25	25	+0	+0.0%	+3	+3
Staff Nurses [General/ Children's]	302	306	+4	+0.0%	+21	
Staff Midwives				-1.0%	-1	
Staff Nurse/ Staff Midwife	302	306	+4	+0.0%	+13	+13
Nursing/ Midwifery awaiting registration	3		-3	-1.0%		
Pre-registration Nurse Intern (COVID-19)	4	2	-2	-0.5%	+2	
Pre-registration Nurse/ Midwife Intern				-1.0%		
Nursing/ Midwifery Student	7	2	-5	-0.7%	-4	-4
Nursing Education/Clinical	2	2	0	+0.0%	+1	
Nursing/ Midwifery other	2	2	0	+0.0%	+1	+1
Nursing & Midwifery	426	423	-3	-3	+13	+13
Speech & Language Therapists	4	4	+0	+0.0%	-0	
Physiotherapists	20	19	-0	-0.0%	+1	
Orthoptists	1	1	0	+0.0%		
Occupational Therapists	7	7	+0	+0.1%	+3	
Dietitians	7	7	+0	+0.0%	+1	
Therapy Professions	38	38	+0	+0.0%	+6	+6
Radiographers	33	34	+1	+0.0%	+14	
Phlebotomists	3	3	-0	-0.0%	+2	
Medical Laboratory	41	41	+0	+0.0%	-3	
Clinical Measurement	7	7	+0	+0.0%	+2	
Clinical Engineering	5	5	0	+0.0%		
Audiology	1	1	-0	-0.1%	-0	
Health Science/ Diagnostics	90	91	+1	+0.0%	+7	+7
Pharmacy	31	32	+1	+0.0%	+10	

Pharmacy	31	32	+1	+0.0%	+8	+8
<i>HSCP Trainees/ Students</i>				-1.0%	-0	
H&SC, Other				-1.0%	-1	-1
Health & Social Care Professionals	159	161	+2	+2	+20	+20
<i>Senior Management (VIII & GM)</i>	4	4	0	+0.0%	-1	
<i>Executive Management</i>	1	1	0	+0.0%	+1	
Management (VIII & above)	5	5	0	+0.0%	-0	-0
<i>Middle Management (V-VII)</i>	29	29	-0	-0.0%	+7	
Administrative/ Supervisory (V to VII)	29	29	-0	-0.0%	+5	+5
<i>General Administrative (III & IV)</i>	95	95	-0	-0.0%	-2	
Clerical (III & IV)	95	95	-0	-0.0%	-4	-4
Management & Administrative	129	129	-1	-1	+1	+1
<i>Other Support</i>	13	13	-0	-0.0%	+2	
<i>Other Labs & Associated</i>	5	5	-0	-0.1%	+2	
<i>Household Services</i>	2	2	0	+0.0%	-1	
<i>Catering</i>	9	9	+0	+0.0%	-0	
Support	29	29	-1	-0.0%	+1	+1
<i>Maintenance</i>	27	27	-0	-0.0%	-0	
Maintenance/ Technical	27	27	-0	-0.0%	-0	-0
General Support	57	56	-1	-1	+1	+1
<i>Health & Social Care Assistants</i>	4	4	0	+0.0%	-1	
<i>HCA, Nurse's Aide, etc.</i>	229	230	+0	+0.0%	+7	
Health Care Assistants	233	233	+0	+0.0%	+3	+3
<i>Other Care Grades</i>	1	1	0	+0.0%		
Care, other	1	1	0	+0.0%		
Patient & Client Care	234	234	+0	+0	+3	+3

MRH Portlaoise

Dec 2020 (Dec 2019 figure: 750)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	777	780	+3	+0.4%	+30	+30
Consultant Surgery	2	2	0	+0.0%		
Consultant Radiology	4	4	0	+0.0%	+2	
Consultant Pathology	1	1	0	+0.0%		
Consultant Paediatrics	4	4	0	+0.0%	+1	
Consultant Obstetrics & Gynaecology	3	3	0	+0.0%	-0	
Consultant Medicine	6	6	0	+0.0%	+1	
Consultant Emergency Medicine	1	1	0	+0.0%		
Consultant Anaesthesia	3	3	0	+0.0%		
Consultants	24	24	0	+0.0%	+1	+1
Specialist Registrar	3	3	0	+0.0%	+1	
Senior Registrar	7	7	+0	+0.0%	-0	
Registrar	28	27	-1	-0.0%	+3	
Registrars	37	37	-0	-0.0%	+2	+2
Senior House Officer	35	35	+0	+0.0%	+5	
Interns	6	6	-0	-0.0%	-0	
SHO/ Interns	41	41	+0	+0.0%	+3	+3
Medical & Dental	102	101	-0	-0	+6	+6
Director of Nursing/Midwifery	1	1	0	+0.0%		
Director Nursing/Midwifery, Assistant	10	11	+1	+0.1%	+1	
Clinical Nurse/ Midwife Manager	52	51	-1	-0.0%	+6	
Nurse/ Midwife Manager	62	62	+0	+0.0%	+1	+1
Clinical Nurse/ Midwife Specialist	11	11	+1	+0.1%	+1	
Advanced Nurse/ Midwife Practitioner	8	8	+0	+0.0%	+4	
Nurse/ Midwife Specialist & AN/MP	19	19	+1	+0.0%	+3	+3
Staff Nurses [General/ Children's]	191	194	+3	+0.0%	+28	
Staff Midwives	27	26	-1	-0.0%	-5	
Staff Nurse/ Staff Midwife	218	220	+2	+0.0%	+18	+18
Nursing/ Midwifery awaiting registration				-1.0%		
Pre-registration Nurse Intern (COVID-19)	1		-1	-1.0%		
Nursing/ Midwifery Student	1		-1	-1.0%	-9	-9
Nursing Education/Clinical	2	2	+0	+0.0%	+1	
Nursing/ Midwifery other	2	2	+0	+0.0%	-0	-0
Nursing & Midwifery	302	304	+2	+2	+13	+13
Speech & Language Therapists	2	2	+0	+0.0%	+1	
Podiatrists & Chiropodists	1	1	0	+0.0%		
Physiotherapists	9	9	+0	+0.0%	-0	
Orthoptists				-1.0%	-0	
Occupational Therapists	3	3	0	+0.0%	+2	
Dietitians	4	4	+0	+0.0%	-0	
Therapy Professions	19	19	+0	+0.0%	+4	+4
Radiographers	13	14	+1	+0.1%	+3	
Physicists				-1.0%	-1	
Medical Laboratory	22	23	+0	+0.0%	+1	
Clinical Measurement	4	5	+1	+0.1%	+1	
Clinical Engineering	1	1	0	+0.0%		
Health Science/ Diagnostics	41	43	+2	+0.0%	+5	+5
Pharmacy	13	13	+1	+0.1%	+2	

Pharmacy	13	13	+1	+0.1%	+1	+1
Health & Social Care Professionals	72	75	+3	+3	+10	+10
<i>Senior Management (VIII & GM)</i>	4	4	0	+0.0%		
Management (VIII & above)	4	4	0	+0.0%	+1	+1
<i>Middle Management (V-VII)</i>	16	16	-0	-0.0%	+4	
Administrative/ Supervisory (V to VII)	16	16	-0	-0.0%	+3	+3
<i>General Administrative (III & IV)</i>	74	73	-1	-0.0%	-13	
Clerical (III & IV)	74	73	-1	-0.0%	-8	-8
Management & Administrative	94	93	-1	-1	-4	-4
<i>Portering</i>	1	1	0	+0.0%		
<i>Other Support</i>	5	5	-0	-0.0%	+0	
<i>Other Labs & Associated</i>	3	3	0	+0.0%		
<i>Household Services</i>	4	4	0	+0.0%	+1	
<i>Catering</i>	5	7	+2	+0.4%	+2	
Support	18	20	+2	+0.1%	+3	+3
<i>Maintenance</i>	9	9	0	+0.0%	+2	
Maintenance/ Technical	9	9	0	+0.0%	+1	+1
General Support	27	29	+2	+2	+4	+4
<i>Health & Social Care Assistants</i>	1	1	0	+0.0%		
<i>HCA, Nurse's Aide, etc.</i>	178	176	-3	-0.0%	+3	
Health Care Assistants	179	177	-3	-0.0%	+2	+2
<i>Other Care Grades</i>	1	1	0	+0.0%		
Care, other	1	1	0	+0.0%		
Patient & Client Care	180	178	-3	-3	+2	+2

St. James's

Dec 2020 (Dec 2019 figure: 4,058)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	4,273	4,266	-7	-0.2%	+208	+208
Consultant Surgery	39	38	-1	-0.0%	+4	
Consultant Radiology	18	18	0	+0.0%	+3	
Consultant Psychiatry	6	6	-0	-0.0%	+2	
Consultant Pathology	30	31	+1	+0.0%	+4	
Consultant Obstetrics & Gynaecology	5	4	-1	-0.2%	-0	
Consultant Medicine	76	76	-0	-0.0%	+10	
Consultant Intensive Care Medicine	2	2	0	+0.0%		
Consultant Emergency Medicine	8	8	0	+0.0%	+1	
Consultant Dentistry	2	2	-0	-0.0%	+1	
Consultant Anaesthesia	27	28	+1	+0.0%	+4	
Consultants	213	212	-0	-0.0%	+17	+17
Specialist Registrar	107	106	-1	-0.0%	+10	
Senior Registrar		1	+1	-1.0%	-1	
Registrar	98	98	+0	+0.0%	+17	
Registrars	205	205	-0	-0.0%	+21	+21
Senior House Officer	103	101	-2	-0.0%	+1	
Interns	75	75	0	+0.0%	+19	
SHO/ Interns	178	176	-2	-0.0%	+19	+19
Other Medical	4	4	+1	+0.1%	+1	
Dentists	1	1	0	+0.0%	+0	
Medical/ Dental, other	5	6	+1	+0.1%	+1	+1
Medical & Dental	600	598	-2	-2	+58	+58
Director of Nursing/Midwifery	1	1	0	+0.0%	-1	
Director Nursing/Midwifery, Assistant	21	21	+0	+0.0%	-1	
Clinical Nurse/ Midwife Manager	330	326	-4	-0.0%	+12	
Nurse/ Midwife Manager	351	348	-4	-0.0%	+3	+3
Clinical Nurse/ Midwife Specialist	68	69	+1	+0.0%	+10	
Advanced Nurse/ Midwife Practitioner	26	26	+0	+0.0%	+8	
Nurse/ Midwife Specialist & AN/MP	94	95	+1	+0.0%	+16	+16
Staff Nurses [General/ Children's]	1,141	1,142	+1	+0.0%	+108	
Staff Nurse [Psychiatric]	24	25	+1	+0.0%	+2	
Nursing Bank	3	12	+10	+3.8%	-0	
Staff Nurse/ Staff Midwife	1,168	1,179	+12	+0.0%	+54	+54
Nursing/ Midwifery awaiting registration				-1.0%		
Pre-registration Nurse Intern (COVID-19)	16	7	-9	-0.6%	+7	
Pre-registration Nurse/ Midwife Intern				-1.0%	-1	
Nursing/ Midwifery Student	16	7	-9	-0.6%	+6	+6
Nursing Education/Clinical	14	13	-0	-0.0%	+3	
Nursing/ Midwifery other	14	13	-0	-0.0%	+1	+1
Nursing & Midwifery	1,643	1,643	-0	-0	+80	+80
Speech & Language Therapists	20	20	+0	+0.0%	+3	
Podiatrists & Chiropodists	1	1	0	+0.0%		
Physiotherapists	66	65	-0	-0.0%	+7	
Occupational Therapists	30	31	+1	+0.0%	+0	
Dietitians	44	46	+2	+0.0%	+3	
Therapy Professions	161	164	+3	+0.0%	+12	+12
Radiographers	76	75	-1	-0.0%	-2	

Physicists	30	19	-11	-0.4%	-9	
Phlebotomists	21	22	+0	+0.0%	+0	
Perfusionists	4	4	0	+0.0%		
Medical Laboratory	152	151	-1	-0.0%	-9	
Clinical Measurement	32	31	-0	-0.0%	+8	
Clinical Engineering	14	14	+1	+0.0%	+2	
Biochemists	4	5	+1	+0.3%	+2	
Audiology	1	1	0	+0.0%		
Health Science/ Diagnostics	334	323	-12	-0.0%	-16	-16
Social Workers	45	46	+0	+0.0%	-1	
Social Workers	45	46	+0	+0.0%	+3	+3
Psychologists	5	5	-0	-0.0%	-0	
Psychologists	5	5	-0	-0.0%	-0	-0
Pharmacy	108	109	+1	+0.0%	+17	
Pharmacy	108	109	+1	+0.0%	+12	+12
Other Health & Social Care	19	30	+11	+0.6%	+11	
HSCP Trainees/ Students	6	6	0	+0.0%	-3	
Dental Hygienists	0	0	0	+0.0%		
H&SC, Other	25	36	+11	+0.4%	+10	+10
Health & Social Care Professionals	679	682	+4	+4	+20	+20
Senior Management (VIII & GM)	33	35	+2	+0.1%	+4	
Executive Management	10	9	-2	-0.2%	+1	
Management (VIII & above)	43	43	+0	+0.0%	+3	+3
Middle Management (V-VII)	184	185	+1	+0.0%	+28	
Administrative/ Supervisory (V to VII)	184	185	+1	+0.0%	+10	+10
General Administrative (III & IV)	384	378	-6	-0.0%	+6	
Clerical (III & IV)	384	378	-6	-0.0%	+8	+8
Management & Administrative	611	607	-4	-4	+20	+20
Portering	45	44	-0	-0.0%	+0	
Other Support	39	38	-1	-0.0%	-2	
Other Labs & Associated	47	47	-0	-0.0%	+9	
Household Services	133	131	-2	-0.0%	+6	
Catering	17	16	-1	-0.1%	+1	
Support	281	277	-4	-0.0%	-1	-1
Technical Services	5	5	0	+0.0%	+4	
Maintenance	52	51	-1	-0.0%	-5	
Maintenance/ Technical	57	56	-1	-0.0%	-3	-3
General Support	338	332	-5	-5	-4	-4
HCA, Nurse's Aide, etc.	392	392	+0	+0.0%	+68	
Health Care Assistants	392	392	+0	+0.0%	+32	+32
Other Care Grades	10	10	-0	-0.0%	+0	
Care, other	10	10	-0	-0.0%	+1	+1
Patient & Client Care	402	403	+0	+0	+33	+33

St. Luke's Rathgar

Dec 2020 (Dec 2019 figure: 544)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	556	542	-13	-2.4%	-2	-2
Consultant Radiology	19	19	0	+0.0%		
Consultant Pathology	1	1	0	+0.0%		
Consultant Medicine	1	1	0	+0.0%		
Consultant Anaesthesia	1	1	0	+0.0%		
Consultants	22	22	0	+0.0%	-2	-2
Specialist Registrar	10	9	-1	-0.1%	-3	
Senior Registrar	1	1	0	+0.0%		
Registrar	6	6	0	+0.0%	+1	
Registrars	17	16	-1	-0.1%	-3	-3
Senior House Officer	12	12	0	+0.0%		
SHO/ Interns	12	12	0	+0.0%	-1	-1
Medical & Dental	51	50	-1	-1	-6	-6
Director of Nursing/Midwifery	1	1	0	+0.0%		
Director Nursing/Midwifery, Assistant	2	2	0	+0.0%	+1	
Clinical Nurse/ Midwife Manager	24	24	0	+0.0%	+7	
Nurse/ Midwife Manager	27	27	0	+0.0%	+6	+6
Clinical Nurse/ Midwife Specialist	11	11	0	+0.0%	+2	
Advanced Nurse/ Midwife Practitioner	3	3	0	+0.0%		
Nurse/ Midwife Specialist & AN/MP	14	14	0	+0.0%	+1	+1
Staff Nurses [General/ Children's]	39	39	0	+0.0%	-1	
Staff Nurse/ Staff Midwife	39	39	-0	-0.0%	-4	-4
Nursing & Midwifery	81	81			+3	+3
Speech & Language Therapists	1	1	0	+0.0%		
Podiatrists & Chiropodists				-1.0%	-0	
Physiotherapists	3	3	0	+0.0%		
Dietitians	5	5	0	+0.0%	+1	
Therapy Professions	9	9	0	+0.0%	+1	+1
Radiographers	5	5	0	+0.0%	+2	
Radiation Therapists	152	147	-5	-0.0%	+14	
Physicists	33	33	0	+0.0%	+2	
Phlebotomists	2	2	0	+0.0%		
Medical Laboratory	4	4	0	+0.0%		
Dosimetrists	2	2	0	+0.0%		
Clinical Engineering	12	12	+0	+0.0%	-1	
Biochemists	2	2	0	+0.0%		
Health Science/ Diagnostics	210	205	-5	-0.0%	+11	+11
Social Workers	5	5	0	+0.0%		
Social Workers	5	5	0	+0.0%		
Psychologists	3	3	0	+0.0%		
Psychologists	3	3	0	+0.0%		
Pharmacy	1	1	0	+0.0%	-1	
Pharmacy	1	1	0	+0.0%	-1	-1
HSCP Trainees/ Students	4	4	0	+0.0%		
H&SC, Other	4	4	0	+0.0%	+3	+3
Health & Social Care Professionals	233	228	-5	-5	+14	+14
Senior Management (VIII & GM)	5	5	0	+0.0%	+1	

Management (VIII & above)	5	5	0	+0.0%	-1	-1
<i>Middle Management (V-VII)</i>	35	36	+1	+0.0%	+2	
Administrative/ Supervisory (V to VII)	35	36	+1	+0.0%	+2	+2
<i>General Administrative (III & IV)</i>	62	57	-5	-0.1%	-9	
Clerical (III & IV)	62	57	-5	-0.1%	-7	-7
Management & Administrative	102	98	-4	-4	-6	-6
<i>Portering</i>	8	8	0	+0.0%	-1	
<i>Other Support</i>	2	2	0	+0.0%		
<i>Other Labs & Associated</i>	2	2	0	+0.0%		
<i>Household Services</i>	33	30	-3	-0.1%	+6	
<i>Catering</i>	16	16	0	+0.0%		
Support	60	57	-3	-0.0%	-3	-3
<i>Maintenance</i>	5	5	0	+0.0%		
Maintenance/ Technical	5	5	0	+0.0%		
General Support	65	62	-3	-3	-3	-3
<i>HCA, Nurse's Aide, etc.</i>	23	23	-1	-0.0%	-5	
Health Care Assistants	23	23	-1	-0.0%	-5	-5
<i>Other Care Grades</i>	1	1	0	+0.0%		
Care, other	1	1	0	+0.0%		
Patient & Client Care	24	23	-1	-1	-5	-5

Naas General

Dec 2020 (Dec 2019 figure: 759)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	772	777	+5	+0.6%	+18	+18
Consultant Surgery	4	4	0	+0.0%		
Consultant Radiology	5	5	0	+0.0%	-1	
Consultant Pathology	1	1	0	+0.0%	+1	
Consultant Medicine	11	11	+0	+0.0%	-0	
Consultant Emergency Medicine	2	2	+0	+0.0%	-0	
Consultant Anaesthesia	3	3	0	+0.0%	-0	
Consultants	25	25	+0	+0.0%	-1	-1
Specialist Registrar	4	4	0	+0.0%		
Senior Registrar	5	5	0	+0.0%	+1	
Registrar	19	19	0	+0.0%	-1	
Registrars	28	28	0	+0.0%	+2	+2
Senior House Officer	26	27	+1	+0.0%	-1	
Interns	10	10	0	+0.0%	+2	
SHO/ Interns	36	37	+1	+0.0%	-2	-2
Medical & Dental	88	90	+1	+1	-1	-1
Director of Nursing/Midwifery	1	1	0	+0.0%		
Director Nursing/Midwifery, Assistant	10	10	-0	-0.0%	+1	
Clinical Nurse/ Midwife Manager	58	58	+0	+0.0%	-6	
Nurse/ Midwife Manager	69	69	-0	-0.0%	+4	+4
Clinical Nurse/ Midwife Specialist	9	9	+1	+0.1%	-0	
Advanced Nurse/ Midwife Practitioner	7	7	+0	+0.0%	+0	
Nurse/ Midwife Specialist & AN/MP	16	16	+1	+0.0%	-3	-3
Staff Nurses [General/ Children's]	207	208	+0	+0.0%	+21	
Staff Nurse/ Staff Midwife	207	208	+0	+0.0%	+6	+6
Nursing Education/Clinical	1	1	0	+0.0%	+0	
Nursing/ Midwifery other	1	1	0	+0.0%	+0	+0
Nursing & Midwifery	293	294	+1	+1	+8	+8
Speech & Language Therapists	3	4	+0	+0.1%	-0	
Physiotherapists	21	22	+1	+0.1%	+1	
Occupational Therapists	9	9	-0	-0.0%	+2	
Dietitians	6	6	-0	-0.0%	+0	
Therapy Professions	39	40	+1	+0.0%	+2	+2
Radiographers	18	18	+0	+0.0%	+0	
Physicists	2	2	0	+0.0%	+1	
Phlebotomists	2	2	0	+0.0%		
Medical Laboratory	39	40	+1	+0.0%	+5	
Clinical Measurement	5	5	+0	+0.1%	+2	
Clinical Engineering	1	1	+0	+0.0%	-0	
Health Science/ Diagnostics	67	68	+2	+0.0%	+3	+3
Social Workers	3	3	-0	-0.0%	+1	
Social Workers	3	3	-0	-0.0%	+1	+1
Pharmacy	15	15	+0	+0.0%	+3	
Pharmacy	15	15	+0	+0.0%	+3	+3
Health & Social Care Professionals	123	126	+3	+3	+9	+9
Senior Management (VIII & GM)	6	6	+0	+0.0%	-0	
Management (VIII & above)	6	6	+0	+0.0%	+1	+1

<i>Middle Management (V-VII)</i>	18	18	-0	-0.0%	+4	
Administrative/ Supervisory (V to VII)	18	18	-0	-0.0%	+6	+6
<i>General Administrative (III & IV)</i>	59	58	-1	-0.0%	-14	
Clerical (III & IV)	59	58	-1	-0.0%	-13	-13
Management & Administrative	83	82	-1	-1	-6	-6
<i>Portering</i>	1	1	0	+0.0%	-1	
<i>Other Support</i>	7	6	-0	-0.0%	+1	
<i>Other Labs & Associated</i>	9	8	-0	-0.0%	+1	
<i>Household Services</i>	3	3	+0	+0.0%	+0	
<i>Catering</i>	9	10	+0	+0.0%	-0	
Support	28	28	+0	+0.0%	+1	+1
<i>Maintenance</i>	7	6	-1	-0.2%	+4	
Maintenance/ Technical	7	6	-1	-0.2%	+4	+4
General Support	35	34	-1	-1	+4	+4
<i>Health & Social Care Assistants</i>	2	2	0	+0.0%	+1	
<i>HCA, Nurse's Aide, etc.</i>	146	148	+2	+0.0%	+18	
Health Care Assistants	148	150	+2	+0.0%	+4	+4
<i>Other Care Grades</i>	1	1	-0	-0.3%	-0	
Care, other	1	1	-0	-0.3%	-0	-0
Patient & Client Care	149	151	+2	+2	+4	+4

Coombe Women & Infants Uni

Dec 2020 (Dec 2019 figure: 890)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	925	925	+0	+0.0%	+35	+35
Consultants	37	38	+1	+0.0%	+6	+6
Registrars	43	42	-1	-0.0%	+3	+3
SHO/ Interns	28	28	0	+0.0%		
Medical & Dental	108	108			+8	+8
Nurse/ Midwife Manager	80	80	0	+0.0%	+7	+7
Nurse/ Midwife Specialist & AN/MP	12	12	0	+0.0%	+1	+1
Staff Nurse/ Staff Midwife	259	257	-2	-0.0%	-3	-3
Post-registration Nurse/ Midwife Student	12	12	0	+0.0%	+4	
Pre-registration Nurse Intern (COVID-19)	2		-2	-1.0%		
Nursing/ Midwifery Student	14	12	-2	-0.1%	-1	-1
Nursing/ Midwifery other	16	16	0	+0.0%	-0	-0
Nursing & Midwifery	382	378	-4	-4	+3	+3
Therapy Professions	9	8	-1	-0.1%	+0	+0
Health Science/ Diagnostics	54	55	+1	+0.0%	+3	+3
Social Workers	10	10	0	+0.0%	+3	+3
Psychologists	1	1	0	+0.0%	+0	+0
Pharmacy	8	8	0	+0.0%	+1	+1
Health & Social Care Professionals	82	82			+8	+8
Management (VIII & above)	6	6	0	+0.0%	-1	-1
Administrative/ Supervisory (V to VII)	47	48	+1	+0.0%	+1	+1
Clerical (III & IV)	99	100	+1	+0.0%	+7	+7
Management & Administrative	151	153	+2	+2	+7	+7
Support	143	143	+0	+0.0%	+6	+6
Maintenance/ Technical	7	7	0	+0.0%	-2	-2
General Support	150	150	+0	+0	+4	+4
Health Care Assistants	52	54	+2	+0.0%	+6	+6
Care, other	1	1	0	+0.0%	-1	-1
Patient & Client Care	53	55	+2	+2	+5	+5

Tallaght University

Dec 2020 (Dec 2019 figure: 2,683)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	2,812	2,812	+0	+0.0%	+128	+128
Consultant Surgery	23	22	-1	-0.0%	+0	
Consultant Radiology	13	13	-0	-0.0%	+1	
Consultant Psychiatry				-1.0%	-0	
Consultant Pathology	13	13	+0	+0.0%	+1	
Consultant Medicine	56	57	+0	+0.0%	+12	
Consultant Emergency Medicine	7	7	0	+0.0%	+1	
Consultant Anaesthesia	21	22	+0	+0.0%	+2	
Consultants	134	132	-1	-0.0%	+16	+16
Specialist Registrar	71	72	+1	+0.0%	+0	
Senior Registrar	1	1	0	+0.0%	-3	
Registrar	73	73	-0	-0.0%	+13	
Registrars	146	146	+1	+0.0%	+1	+1
Senior House Officer	66	66	+1	+0.0%	+6	
Interns	54	53	-1	-0.0%	+12	
SHO/ Interns	119	119	+0	+0.0%	+15	+15
Medical & Dental	398	398	-0	-0	+32	+32
Director of Nursing/Midwifery	1	2	+1	+0.8%	+1	
Director Nursing/Midwifery, Assistant	13	13	0	+0.0%	-2	
Clinical Nurse/ Midwife Manager	215	217	+2	+0.0%	+10	
Nurse/ Midwife Manager	229	232	+2	+0.0%	+8	+8
Clinical Nurse/ Midwife Specialist	29	28	-1	-0.0%	+2	
Advanced Nurse/ Midwife Practitioner	25	25	+0	+0.0%	+18	
Nurse/ Midwife Specialist & AN/MP	54	54	-0	-0.0%	+11	+11
Staff Nurses [General/ Children's]	736	735	-1	-0.0%	+92	
Nursing Bank	5	5	+0	+0.0%	-6	
Staff Nurse/ Staff Midwife	741	740	-1	-0.0%	+31	+31
Nursing/ Midwifery awaiting registration	4	4	-0	-0.0%	-2	
Pre-registration Nurse Intern (COVID-19)	20	19	-1	-0.0%	+19	
Pre-registration Nurse/ Midwife Intern		0	+0	-1.0%	-9	
Nursing/ Midwifery Student	24	23	-1	-0.0%	+10	+10
Nursing Education/Clinical	3	3	+0	+0.0%	+1	
Nursing/ Midwifery other	3	3	+0	+0.0%		
Nursing & Midwifery	1,051	1,051	+0	+0	+61	+61
Speech & Language Therapists	14	14	+0	+0.0%	+2	
Podiatrists & Chiropodists	1	1	0	+0.0%	-0	
Physiotherapists	50	50	+0	+0.0%	+3	
Orthoptists	1	1	0	+0.0%	-0	
Occupational Therapists	25	25	+0	+0.0%	+4	
Dietitians	29	28	-1	-0.0%	+2	
Therapy Professions	119	119	-0	-0.0%	+5	+5
Radiographers	71	71	+0	+0.0%	+5	
Physicists	7	7	-0	-0.0%	-2	
Phlebotomists	16	15	-1	-0.1%	+4	
Medical Laboratory	91	89	-2	-0.0%	+3	
Clinical Measurement	29	29	+0	+0.0%	+5	
Clinical Engineering	4	4	0	+0.0%	-1	
Audiology	1	1	0	+0.0%		

Health Science/ Diagnostics	219	217	-3	-0.0%	+9	+9
<i>Social Workers</i>	24	24	+0	+0.0%	+0	
Social Workers	24	24	+0	+0.0%	+2	+2
<i>Psychologists</i>	5	5	0	+0.0%	-0	
Psychologists	5	5	0	+0.0%	+1	+1
<i>Pharmacy</i>	66	65	-1	-0.0%	-1	
Pharmacy	66	65	-1	-0.0%	-1	-1
<i>Other Health & Social Care</i>	1	2	+1	+1.0%	+1	
<i>HSCP Trainees/ Students</i>	4	4	0	+0.0%	-3	
H&SC, Other	5	6	+1	+0.2%		
Health & Social Care Professionals	437	434	-3	-3	+15	+15
<i>Senior Management (VIII & GM)</i>	35	34	-1	-0.0%	+5	
<i>Executive Management</i>	7	7	+0	+0.0%	+2	
Management (VIII & above)	42	41	-1	-0.0%	+5	+5
<i>Other Administrative</i>	1	1	0	+0.0%		
<i>Middle Management (V-VII)</i>	171	173	+2	+0.0%	+9	
Administrative/ Supervisory (V to VII)	172	174	+2	+0.0%	+0	+0
<i>General Administrative (III & IV)</i>	280	281	+1	+0.0%	+15	
Clerical (III & IV)	280	281	+1	+0.0%	+5	+5
Management & Administrative	493	496	+3	+3	+10	+10
<i>Portering</i>	71	70	-1	-0.0%	+1	
<i>Other Support</i>	22	20	-1	-0.1%	-6	
<i>Other Labs & Associated</i>	20	21	+1	+0.0%	-2	
<i>Household Services</i>	89	86	-3	-0.0%	+0	
<i>Catering</i>	21	21	-0	-0.0%	+3	
Support	222	217	-5	-0.0%	+0	+0
<i>Technical Services</i>	1	1	0	+0.0%		
<i>Maintenance</i>	19	19	-0	-0.0%	+2	
Maintenance/ Technical	20	20	-0	-0.0%	-0	-0
General Support	242	237	-5	-5	+0	+0
<i>Health & Social Care Assistants</i>	6	6	-0	-0.0%	+4	
<i>HCA, Nurse's Aide, etc.</i>	179	183	+3	+0.0%	+3	
Health Care Assistants	186	188	+3	+0.0%	+9	+9
<i>Other Care Grades</i>	4	6	+2	+0.5%	+1	
Care, other	4	6	+2	+0.5%	+1	+1
Patient & Client Care	190	195	+5	+5	+10	+10

Dublin Midlands Hospital Group Employment by Grade Group & Staff Category: December 2020

Dec 2020 (Dec 2019 figure: 10,819)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	11,301	11,288	-13	-0.1%	+469	+469
Consultant Anaesthesia	71	71	+1	+1.0%	+4	+4
Consultant Dentistry	2	2	-0	-4.0%	-0	-0
Consultant Emergency Medicine	20	20	+0	+0.2%	+2	+2
Consultant Intensive Care Medicine	2	2				
Consultant Medicine	162	161	-0	-0.2%	+16	+16
Consultant Obstetrics & Gynaecology	30	31	+0	+0.9%	+4	+4
Consultant Paediatrics	10	10			+1	+1
Consultant Pathology	51	52	+1	+1.6%	+3	+3
Consultant Psychiatry	7	7	-0	-0.1%	-0	-0
Consultant Radiology	65	64	-1	-0.9%	+3	+3
Consultant Surgery	81	79	-3	-3.1%	+3	+3
Consultants	501	499	-2	-0.3%	+35	+35
Registrar	278	277	-1	-0.4%	+33	+33
Senior Registrar	19	20	+1	+5.1%	+1	+1
Specialist Registrar	227	225	-1	-0.6%	-2	-2
Registrars	523	522	-1	-0.3%	+32	+32
Interns	152	152	-1	-0.4%	+31	+31
Senior House Officer	307	309	+2	+0.5%	+6	+6
SHO/ Interns	459	460	+1	+0.2%	+37	+37
Dentists	1	1			+0	+0
Other Medical	5	6	+1	+10.8%	+0	+0
Medical/ Dental, other	7	7	+1	+8.5%	+1	+1
Medical & Dental	1,490	1,489	-2	-0.1%	+105	+105
Clinical Nurse/ Midwife Manager	828	823	-6	-0.7%	+29	+29
Director Nursing/Midwifery, Assistant	76	76	+0	+0.4%	+3	+3
Director of Nursing/Midwifery	9	10	+1	+8.6%	-1	-1
Nurse/ Midwife Manager	913	908	-4	-0.5%	+31	+31
Advanced Nurse/ Midwife Practitioner	82	82	+1	+0.6%	+20	+20
Clinical Nurse/ Midwife Specialist	152	154	+2	+1.4%	+12	+12
Nurse/ Midwife Specialist & AN/MP	233	236	+3	+1.1%	+32	+32
Nursing Bank	7	17	+10	+135.4%	-5	-5
Staff Midwives	194	189	-5	-2.7%	-8	-8
Staff Nurse [Psychiatric]	24	25	+1	+3.9%	+4	+4
Staff Nurses [General/ Children's]	2,710	2,720	+10	+0.4%	+124	+124
Staff Nurse/ Staff Midwife	2,935	2,950	+15	+0.5%	+115	+115
Pre-registration Nurse/ Midwife Intern		0	+0	-100.0%	-8	-8
Pre-registration Nurse Intern (COVID-19)	43	28	-15	-35.4%	+28	+28
Post-registration Nurse/ Midwife Student	12	12			-1	-1
Nursing/ Midwifery awaiting registration	7	4	-3	-42.6%	-17	-17
Nursing/ Midwifery Student	62	44	-18	-29.4%	+2	+2
Nursing Education/Clinical	33	33	-0	-1.2%	+2	+2

Dec 2020 (Dec 2019 figure: 10,819)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	11,301	11,288	-13	-0.1%	+469	+469
Other Nursing/ Midwifery	5	5			-0	-0
Nursing/ Midwifery other	38	38	-0	-1.1%	+2	+2
Nursing & Midwifery	4,182	4,177	-5	-0.1%	+182	+182
Dietitians	97	98	+1	+0.9%	+4	+4
Occupational Therapists	74	75	+2	+2.1%	+7	+7
Orthoptists	2	2			-0	-0
Physiotherapists	173	174	+0	+0.3%	+14	+14
Podiatrists & Chiropodists	3	3			-0	-0
Speech & Language Therapists	44	45	+1	+2.3%	+6	+6
Therapy Professions	393	397	+4	+1.0%	+30	+30
Audiology	3	3	-0	-2.6%	-0	-0
Biochemists	7	9	+2	+22.5%	+0	+0
Clinical Engineering	40	40	+1	+1.5%	-3	-3
Clinical Measurement	76	77	+0	+0.6%	+6	+6
Dosimetrists	2	2				
Medical Laboratory	391	390	-2	-0.4%	+1	+1
Perfusionists	4	4				
Phlebotomists	47	46	-1	-1.6%	+5	+5
Physicists	72	61	-11	-15.3%	-9	-9
Radiation Therapists	152	147	-5	-3.3%	+9	+9
Radiographers	220	221	+2	+0.7%	+13	+13
Health Science/ Diagnostics	1,015	1,001	-14	-1.4%	+22	+22
Social Workers	87	87	+0	+0.4%	+8	+8
Psychologists	14	13	-0	-0.9%	+1	+1
Pharmacy	241	243	+2	+0.9%	+23	+23
Dental Hygienists	0	0			+0	+0
HSCP Trainees/ Students	14	14			-1	-1
Other Health & Social Care	20	32	+12	+58.5%	+13	+13
H&SC, Other	34	46	+12	+34.4%	+12	+12
Health & Social Care Professionals	1,784	1,788	+4	+0.2%	+96	+96
Executive Management	24	23	-2	-7.0%	+3	+3
Senior Management (VIII & GM)	102	104	+2	+1.8%	+6	+6
Management (VIII & above)	126	126	+0	+0.1%	+9	+9
Administrative/ Supervisory (V to VII)	518	523	+5	+1.0%	+28	+28
Clerical (III & IV)	1,055	1,046	-10	-0.9%	-9	-9
Management & Administrative	1,699	1,695	-5	-0.3%	+28	+28
Catering	89	91	+1	+1.6%	+2	+2
Household Services	359	351	-8	-2.1%	-3	-3
Other Labs & Associated	95	95	+0	+0.3%	+7	+7
Other Support	97	94	-3	-2.9%	-3	-3
Portering	141	140	-1	-0.6%	+3	+3
Support	781	771	-10	-1.2%	+7	+7

Dec 2020 (Dec 2019 figure: 10,819)	WTE Nov 2020	WTE Dec 2020	WTE change since Nov 20	% change since Nov 20	WTE change since Dec 19	WTE change since Dec 19
Overall	11,301	11,288	-13	-0.1%	+469	+469
Maintenance/ Technical	132	130	-2	-1.8%	-0	-0
General Support	913	901	-12	-1.3%	+7	+7
HCA, Nurse's Aide, etc.	1,200	1,205	+5	+0.4%	+48	+48
Health & Social Care Assistants	13	13	-0	-2.1%	+3	+3
Health Care Assistants	1,213	1,217	+5	+0.4%	+51	+51
Care, other	20	21	+2	+8.6%	+1	+1
Patient & Client Care	1,233	1,239	+6	+0.5%	+51	+51

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Dec 2020

Dublin Midlands Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	11,288	12,504	1.11	23.0%	77.0%	1.04	1.13	83.9%	73.6%	87.0%	77.0%	23.0%	92.8%	72.2%
Consultant Anaesthesia	71	79	1.11	60.8%	39.2%	1.09	1.14	78.5%	78.5%	83.9%	84.8%	15.2%	83.3%	87.1%
Consultant Dentistry	2	2	1.04	50.0%	50.0%	1.00	1.09	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Consultant Emergency Medicine	20	21	1.05	47.6%	52.4%	1.05	1.04	71.4%	71.4%	63.6%	90.5%	9.5%	90.0%	90.9%
Consultant Intensive Care Medicine	2	2	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Consultant Medicine	161	168	1.04	56.0%	44.0%	1.02	1.07	75.6%	75.6%	73.0%	91.1%	8.9%	93.6%	87.8%
Consultant Obstetrics & Gynaecology	31	32	1.05	43.8%	56.3%	1.00	1.08	87.5%	87.5%	83.3%	93.8%	6.3%	100.0%	88.9%
Consultant Paediatrics	10	11	1.10	63.6%	36.4%	1.00	1.33	81.8%	81.8%	75.0%	81.8%	18.2%	100.0%	50.0%
Consultant Pathology	52	55	1.05	45.5%	54.5%	1.01	1.09	83.6%	83.6%	73.3%	89.1%	10.9%	100.0%	80.0%
Consultant Psychiatry	7	9	1.23	22.2%	77.8%	1.00	1.32	66.7%	66.7%	57.1%	66.7%	33.3%	100.0%	57.1%
Consultant Radiology	64	65	1.02	64.6%	35.4%	1.03	1.00	87.7%	87.7%	87.0%	96.9%	3.1%	95.2%	100.0%
Consultant Surgery	79	87	1.11	80.5%	19.5%	1.11	1.08	75.9%	75.9%	82.4%	87.4%	12.6%	85.7%	94.1%
Consultants	499	531	1.06	59.3%	40.7%	1.05	1.09	79.1%	80.6%	76.9%	89.6%	10.4%	91.4%	87.0%
Registrar	277	286	1.03	58.7%	41.3%	1.02	1.06	1.4%	1.4%	0.0%	96.9%	3.1%	98.2%	94.9%
Senior Registrar	20	21	1.06	71.4%	28.6%	1.00	1.22	9.5%	9.5%	16.7%	95.2%	4.8%	100.0%	83.3%
Specialist Registrar	225	230	1.02	42.6%	57.4%	1.01	1.03	0.0%	0.0%	0.0%	97.4%	2.6%	100.0%	95.5%
Registrars	522	537	1.03	52.3%	47.7%	1.01	1.05	1.1%	1.8%	0.4%	97.0%	3.0%	98.9%	94.9%
Interns	152	152	1.00	41.4%	58.6%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	309	312	1.01	44.9%	55.1%	1.01	1.01	0.0%	0.0%	0.0%	99.7%	0.3%	100.0%	99.4%
SHO/ Interns	460	464	1.01	43.8%	56.3%	1.01	1.01	0.0%	0.0%	0.0%	99.8%	0.2%	100.0%	99.6%
Dentists	1	2	1.38	50.0%	50.0%	1.00	2.22	50.0%	50.0%	0.0%	50.0%	50.0%	100.0%	0.0%
Other Medical	6	7	1.19	28.6%	71.4%	1.23	1.18	57.1%	57.1%	80.0%	42.9%	57.1%	0.0%	60.0%
Medical/ Dental, other	7	9	1.23	33.3%	66.7%	1.15	1.28	55.6%	33.3%	66.7%	44.4%	55.6%	33.3%	50.0%
Medical & Dental	1,489	1,541	1.04	52.0%	48.0%	1.03	1.05	28.0%	32.4%	23.1%	95.0%	5.0%	96.0%	93.9%

Clinical Nurse/ Midwife Manager	823	917	1.11	6.0%	94.0%	1.01	1.12	99.1%	99.1%	99.2%	74.2%	25.8%	96.4%	72.7%
Director Nursing/Midwifery, Assistant	76	79	1.04	7.6%	92.4%	1.01	1.04	100.0%	100.0%	100.0%	89.9%	10.1%	83.3%	90.4%
Director of Nursing/Midwifery	10	10	1.02		100.0%		1.02	90.0%	90.0%	90.0%	100.0%	0.0%		100.0%
Nurse/ Midwife Manager	908	1,006	1.11	6.1%	93.9%	1.01	1.11	99.1%	98.4%	99.2%	75.6%	24.4%	95.1%	74.4%
Advanced Nurse/ Midwife Practitioner	82	86	1.05	8.1%	91.9%	1.05	1.05	96.5%	96.5%	97.5%	87.2%	12.8%	85.7%	87.3%
Clinical Nurse/ Midwife Specialist	154	184	1.19	2.7%	97.3%	1.00	1.20	96.7%	96.7%	96.6%	63.6%	36.4%	100.0%	62.6%
Nurse/ Midwife Specialist & AN/MP	236	270	1.14	4.4%	95.6%	1.03	1.15	96.7%	91.7%	96.9%	71.1%	28.9%	91.7%	70.2%
Nursing Bank	17	28	1.64	7.1%	92.9%	1.67	1.64	100.0%	100.0%	100.0%	32.1%	67.9%	50.0%	30.8%
Staff Midwives	189	219	1.16		100.0%		1.16	92.2%	92.2%	92.2%	51.1%	48.9%		51.1%
Staff Nurse [Psychiatric]	25	26	1.04	26.9%	73.1%	1.08	1.03	96.2%	96.2%	100.0%	92.3%	7.7%	85.7%	94.7%
Staff Nurses [General/ Children's]	2,720	3,032	1.11	10.9%	89.1%	1.03	1.13	95.1%	95.1%	95.7%	74.2%	25.8%	94.0%	71.8%
Staff Nurse/ Staff Midwife	2,950	3,305	1.12	10.3%	89.7%	1.04	1.13	94.9%	90.0%	95.5%	72.5%	27.5%	93.5%	70.1%
Pre-registration Nurse/ Midwife Intern	0	1	33.33		100.0%		33.33	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Pre-registration Nurse Intern (COVID-19)	28	29	1.05	3.4%	96.6%	1.20	1.04	10.3%	10.3%	10.7%	100.0%	0.0%	100.0%	100.0%
Post-registration Nurse/ Midwife Student	12	12	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	4	5	1.18		100.0%		1.18	100.0%	100.0%	100.0%	80.0%	20.0%		80.0%
Nursing/ Midwifery Student	44	47	1.07	2.1%	97.9%	1.20	1.06	17.0%	0.0%	17.4%	95.7%	4.3%	100.0%	95.7%
Nursing Education/Clinical	33	37	1.12	8.1%	91.9%	1.00	1.13	100.0%	100.0%	100.0%	64.9%	35.1%	100.0%	61.8%
Other Nursing/ Midwifery	5	6	1.29		100.0%		1.29	100.0%	100.0%	100.0%	16.7%	83.3%		16.7%
Nursing/ Midwifery other	38	43	1.14	7.0%	93.0%	1.00	1.16	100.0%	100.0%	100.0%	58.1%	41.9%	100.0%	55.0%
Nursing & Midwifery	4,177	4,671	1.12	8.9%	91.1%	1.03	1.13	95.2%	91.1%	95.6%	73.2%	26.8%	93.8%	71.2%
Dietitians	98	111	1.13		100.0%		1.13	82.0%	82.0%	82.0%	80.2%	19.8%		80.2%
Occupational Therapists	75	82	1.09	8.5%	91.5%	1.00	1.10	79.3%	79.3%	81.3%	82.9%	17.1%	100.0%	81.3%
Orthoptists	2	2	1.25		100.0%		1.25	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Physiotherapists	174	196	1.13	14.8%	85.2%	1.09	1.14	82.7%	82.7%	84.4%	78.1%	21.9%	86.2%	76.6%
Podiatrists & Chiropodists	3	5	1.44	40.0%	60.0%	1.34	1.51	100.0%	100.0%	100.0%	40.0%	60.0%	50.0%	33.3%
Speech & Language Therapists	45	53	1.18	1.9%	98.1%	1.67	1.18	71.7%	71.7%	73.1%	75.5%	24.5%	100.0%	75.0%
Therapy Professions	397	449	1.13	8.7%	91.3%	1.09	1.13	80.8%	69.2%	82.0%	78.6%	21.4%	87.2%	77.8%
Audiology	3	5	1.66		100.0%		1.66	100.0%	100.0%	100.0%	60.0%	40.0%		60.0%

Biochemists	9	11	1.20	45.5%	54.5%	1.16	1.24	72.7%	72.7%	100.0%	72.7%	27.3%	80.0%	66.7%
Clinical Engineering	40	42	1.04	78.6%	21.4%	1.00	1.23	100.0%	100.0%	100.0%	92.9%	7.1%	100.0%	66.7%
Clinical Measurement	77	82	1.07	24.4%	75.6%	1.02	1.08	92.7%	92.7%	93.5%	86.6%	13.4%	95.0%	83.9%
Dosimetrists	2	2	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Medical Laboratory	390	428	1.10	20.3%	79.7%	1.05	1.11	96.7%	96.7%	97.7%	81.3%	18.7%	90.8%	78.9%
Perfusionists	4	5	1.17	60.0%	40.0%	1.00	1.56	100.0%	100.0%	100.0%	60.0%	40.0%	100.0%	0.0%
Phlebotomists	46	53	1.15	26.4%	73.6%	1.07	1.18	92.5%	92.5%	89.7%	58.5%	41.5%	71.4%	53.8%
Physicists	61	63	1.03	57.1%	42.9%	1.02	1.04	95.2%	95.2%	96.3%	96.8%	3.2%	100.0%	92.6%
Radiation Therapists	147	154	1.05	13.0%	87.0%	1.00	1.06	74.0%	74.0%	76.1%	86.4%	13.6%	100.0%	84.3%
Radiographers	221	240	1.08	22.9%	77.1%	1.01	1.11	97.5%	97.5%	96.8%	86.7%	13.3%	98.2%	83.2%
Health Science/ Diagnostics	1,001	1,085	1.08	25.2%	74.8%	1.03	1.11	93.0%	92.3%	93.2%	83.6%	16.4%	94.5%	79.9%
Social Workers	87	93	1.06	12.9%	87.1%	1.06	1.06	86.0%	83.3%	86.4%	88.2%	11.8%	100.0%	86.4%
Psychologists	13	16	1.19	18.8%	81.3%	1.07	1.22	87.5%	100.0%	84.6%	62.5%	37.5%	66.7%	61.5%
Pharmacy	243	263	1.08	12.2%	87.8%	1.01	1.09	77.6%	78.1%	77.5%	84.8%	15.2%	96.9%	83.1%
Dental Hygienists	0	1	11.11		100.0%		11.11	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
HSCP Trainees/ Students	14	14	1.00	35.7%	64.3%	1.00	1.00	7.1%	7.1%	11.1%	100.0%	0.0%	100.0%	100.0%
Other Health & Social Care	32	34	1.07	29.4%	70.6%	1.00	1.10	88.2%	88.2%	83.3%	85.3%	14.7%	100.0%	79.2%
H&SC, Other	46	49	1.07	30.6%	69.4%	1.00	1.10	65.3%	66.7%	64.7%	87.8%	12.2%	100.0%	82.4%
Health & Social Care	1,788	1,955	1.09	19.1%	80.9%	1.03	1.11	87.1%	87.4%	87.0%	82.8%	17.2%	94.1%	80.1%
Executive Management	23	23	1.02	52.2%	47.8%	1.03	1.01	95.7%	95.7%	90.9%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	104	106	1.02	34.0%	66.0%	1.00	1.03	99.1%	99.1%	98.6%	97.2%	2.8%	100.0%	95.7%
Management (VIII & above)	126	129	1.02	37.2%	62.8%	1.01	1.03	98.4%	100.0%	97.5%	97.7%	2.3%	100.0%	96.3%
Administrative/ Supervisory (V to VII)	523	560	1.07	24.3%	75.7%	1.01	1.09	95.4%	92.6%	96.2%	80.4%	19.6%	97.8%	74.8%
Clerical (III & IV)	1,046	1,240	1.19	14.5%	85.5%	1.06	1.21	86.9%	80.6%	87.9%	63.5%	36.5%	92.2%	58.7%
Management & Administrative	1,695	1,929	1.14	18.9%	81.1%	1.03	1.17	90.1%	87.6%	90.7%	70.7%	29.3%	95.3%	65.0%
Catering	91	96	1.06	27.1%	72.9%	1.01	1.08	94.8%	94.8%	97.1%	82.3%	17.7%	96.2%	77.1%
Household Services	351	439	1.25	18.9%	81.1%	1.16	1.27	88.8%	88.8%	94.7%	43.3%	56.7%	45.8%	42.7%
Other Labs & Associated	95	101	1.06	31.7%	68.3%	1.02	1.08	83.2%	83.2%	85.5%	91.1%	8.9%	100.0%	87.0%
Other Support	94	108	1.15	41.7%	58.3%	1.07	1.21	98.1%	98.1%	98.4%	77.8%	22.2%	95.6%	65.1%
Portering	140	149	1.06	89.3%	10.7%	1.04	1.26	88.6%	88.6%	75.0%	89.3%	10.7%	92.5%	62.5%

Support	771	893	1.16	35.7%	64.3%	1.07	1.21	89.9%	83.1%	93.7%	64.7%	35.3%	81.8%	55.2%
Maintenance	124	126	1.02	98.4%	1.6%	1.02	1.00	99.2%	99.2%	100.0%	99.2%	0.8%	99.2%	100.0%
Technical Services	6	6	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Maintenance/ Technical	130	132	1.02	98.5%	1.5%	1.02	1.00	99.2%	99.2%	100.0%	99.2%	0.8%	99.2%	100.0%
General Support	901	1,025	1.14	43.8%	56.2%	1.06	1.21	91.1%	87.8%	93.8%	69.2%	30.8%	86.9%	55.4%
HCA, Nurse's Aide, etc.	1,205	1,339	1.11	33.5%	66.5%	1.05	1.15	90.1%	90.1%	88.1%	76.2%	23.8%	90.6%	68.9%
Health & Social Care Assistants	13	14	1.11	42.9%	57.1%	1.05	1.17	100.0%	100.0%	100.0%	92.9%	7.1%	100.0%	87.5%
Health Care Assistants	1,217	1,353	1.11	33.6%	66.4%	1.05	1.15	90.2%	94.3%	88.2%	76.3%	23.7%	90.7%	69.1%
Other Care Grades	21	30	1.41	53.3%	46.7%	1.59	1.25	76.7%	76.7%	100.0%	53.3%	46.7%	43.8%	64.3%
Care, other	21	30	1.41	53.3%	46.7%	1.59	1.25	76.7%	56.3%	100.0%	53.3%	46.7%	43.8%	64.3%
Patient & Client Care	1,239	1,383	1.12	34.0%	66.0%	1.06	1.15	89.9%	93.0%	88.4%	75.8%	24.2%	89.1%	69.0%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Dec 2020

Dublin Midlands Hospital Group	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	11,288	12,504	1.11	23.0%	77.0%	1.04	1.13	83.9%	73.6%	87.0%	77.0%	23.0%	92.8%	72.2%
Hospital Group HQ	40	42	1.06	16.7%	83.3%	1.08	1.05	90.5%	90.5%	88.6%	92.9%	7.1%	85.7%	85.7%
MRH Tullamore	1,146	1,269	1.11	22.1%	77.9%	1.05	1.12	82.7%	82.7%	86.4%	77.9%	22.1%	96.1%	96.1%
MRH Portlaoise	780	874	1.12	19.6%	80.4%	1.02	1.15	78.4%	78.4%	82.8%	71.4%	28.6%	98.8%	98.8%
St. James's	4,266	4,734	1.11	24.6%	75.4%	1.04	1.13	85.9%	85.9%	88.3%	80.4%	19.6%	93.6%	93.6%
St. Luke's Rathgar	542	573	1.06	25.8%	74.2%	1.02	1.07	77.8%	77.8%	79.5%	85.9%	14.1%	96.6%	96.6%
Naas General	777	870	1.12	19.7%	80.3%	1.03	1.15	86.7%	86.7%	89.8%	73.7%	26.3%	93.6%	93.6%
Coombe Women & Infants University	925	1,039	1.12	13.8%	86.2%	1.03	1.14	85.0%	85.0%	87.9%	66.4%	33.6%	88.8%	88.8%
Tallaght University	2,812	3,103	1.10	25.5%	74.5%	1.04	1.13	83.0%	83.0%	86.8%	75.4%	24.6%	89.0%	89.0%

Dublin Midlands Hospital Group Employment by Grade Group & Staff Category: December 2020

Dec 2020 (Dec 2018 figure: 10,424)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Nov 2020	WTE Dec 2020
Overall	9,663	10,072	10,301	10,424	10,819	11,301	11,288
Consultant Anaesthesia	4.9%	5.0%	4.9%	4.8%	4.8%	4.7%	4.8%
Consultant Dentistry	0.2%	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%
Consultant Emergency Medicine	1.4%	1.4%	1.4%	1.4%	1.3%	1.3%	1.3%
Consultant Intensive Care Medicine				0.2%	0.1%	0.1%	0.1%
Consultant Medicine	9.9%	10.2%	10.4%	10.4%	10.5%	10.8%	10.8%
Consultant Obstetrics & Gynaecology	2.1%	1.8%	1.8%	1.9%	1.9%	2.0%	2.1%
Consultant Paediatrics	0.6%	0.5%	0.7%	0.8%	0.7%	0.7%	0.7%
Consultant Pathology	3.8%	3.6%	3.7%	3.6%	3.5%	3.4%	3.5%
Consultant Psychiatry	0.3%	0.3%	0.3%	0.3%	0.5%	0.5%	0.5%
Consultant Radiology	3.9%	3.9%	4.2%	4.4%	4.4%	4.3%	4.3%
Consultant Surgery	5.8%	5.6%	5.5%	5.6%	5.5%	5.4%	5.3%
Consultants	32.8%	32.4%	33.1%	33.5%	33.5%	33.5%	33.5%
Registrar	16.6%	17.6%	16.7%	17.5%	17.6%	18.6%	18.6%
Senior Registrar	1.9%	2.4%	1.4%	1.5%	1.4%	1.3%	1.3%
Specialist Registrar	15.6%	15.1%	16.3%	16.1%	16.4%	15.2%	15.1%
Registrars	34.0%	35.0%	34.4%	35.1%	35.4%	35.1%	35.1%
Interns	9.8%	9.4%	9.3%	8.9%	8.7%	10.2%	10.2%
Senior House Officer	22.7%	22.6%	22.6%	22.0%	21.9%	20.6%	20.7%
SHO/ Interns	32.5%	32.0%	31.9%	30.9%	30.6%	30.9%	30.9%
Dentists			0.1%	0.1%	0.1%	0.1%	0.1%
Other Medical	0.7%	0.5%	0.5%	0.4%	0.4%	0.4%	0.4%
Medical/ Dental, other	0.7%	0.5%	0.6%	0.5%	0.5%	0.5%	0.5%
Medical & Dental	12.4%	12.4%	12.4%	12.8%	12.8%	13.2%	13.2%
Clinical Nurse/ Midwife Manager	18.6%	19.5%	20.1%	20.6%	19.9%	19.8%	19.7%
Director Nursing/Midwifery, Assistant	1.7%	1.8%	2.0%	2.0%	1.8%	1.8%	1.8%
Director of Nursing/Midwifery	0.2%	0.2%	0.2%	0.3%	0.3%	0.2%	0.2%
Nurse/ Midwife Manager	20.5%	21.5%	22.3%	22.9%	22.0%	21.7%	21.7%
Advanced Nurse/ Midwife Practitioner	0.8%	0.9%	0.8%	1.2%	1.6%	1.9%	2.0%
Clinical Nurse/ Midwife Specialist	3.8%	3.9%	3.3%	3.7%	3.6%	3.6%	3.7%
Nurse/ Midwife Specialist & AN/MP	4.6%	4.8%	4.2%	4.9%	5.1%	5.7%	5.7%
Graduate Nursing/ Midwifery	0.4%						
Nursing Bank	2.4%	1.1%	1.1%	0.6%	0.6%	0.2%	0.4%
Staff Midwives	5.4%	5.0%	5.5%	5.5%	4.9%	4.6%	4.5%
Staff Nurse [Psychiatric]	0.6%	0.7%	0.6%	0.6%	0.5%	0.6%	0.6%
Staff Nurses [General/ Children's]	64.4%	65.2%	65.2%	64.2%	65.0%	64.8%	65.1%
Staff Nurse/ Staff Midwife	73.2%	72.0%	72.3%	70.9%	71.0%	70.6%	70.6%
Pre-registration Nurse/ Midwife Intern	0.3%	0.2%	0.2%	0.3%	0.2%		0.0%
Pre-registration Nurse Intern (COVID-19)						1.0%	0.7%
Post-registration Nurse/ Midwife Student	0.3%	0.3%	0.3%	0.2%	0.3%	0.3%	0.3%
Nursing/ Midwifery awaiting registration	0.3%	0.5%	0.1%	0.2%	0.5%	0.2%	0.1%
Nursing/ Midwifery Student	0.9%	1.0%	0.6%	0.6%	1.0%	1.1%	1.1%
Nursing Education/Clinical	0.7%	0.7%	0.6%	0.6%	0.8%	0.8%	0.8%
Other Nursing/ Midwifery	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Nursing/ Midwifery other	0.8%	0.8%	0.7%	0.7%	0.9%	0.9%	0.9%
Nursing & Midwifery	36.8%	36.3%	36.8%	36.5%	36.9%	37.0%	37.0%
Dietitians	5.4%	5.4%	5.2%	5.5%	5.6%	5.5%	5.5%
Occupational Therapists	3.8%	3.7%	4.1%	3.9%	4.0%	4.1%	4.2%
Orthoptists	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Physiotherapists	9.9%	9.7%	10.2%	9.8%	9.5%	9.7%	9.7%
Podiatrists & Chiropodists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Speech & Language Therapists	2.4%	2.3%	2.4%	2.4%	2.3%	2.5%	2.5%

Dec 2020 (Dec 2018 figure: 10,424)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Nov 2020	WTE Dec 2020
Overall	9,663	10,072	10,301	10,424	10,819	11,301	11,288
Therapy Professions	21.8%	21.5%	22.2%	21.8%	21.7%	22.2%	22.2%
Audiology	0.3%	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%
Biochemists	0.5%	0.4%	0.5%	0.5%	0.5%	0.4%	0.5%
Clinical Engineering	2.4%	2.3%	2.6%	2.5%	2.6%	2.2%	2.2%
Clinical Measurement	4.3%	4.3%	4.2%	3.6%	4.2%	4.3%	4.3%
Dosimetrists	0.3%	0.3%	0.1%	0.1%	0.1%	0.1%	0.1%
Medical Laboratory	24.7%	24.7%	23.9%	23.3%	22.9%	21.9%	21.8%
Perfusionists	0.3%	0.3%	0.3%	0.3%	0.3%	0.2%	0.2%
Phlebotomists	2.0%	2.4%	2.5%	2.4%	2.4%	2.6%	2.6%
Physicists	3.2%	3.4%	3.7%	4.2%	4.1%	4.1%	3.4%
Radiation Therapists	8.1%	8.2%	8.1%	8.0%	8.2%	8.5%	8.2%
Radiographers	12.9%	12.0%	11.4%	12.0%	12.3%	12.3%	12.4%
Health Science/ Diagnostics	58.9%	58.5%	57.4%	57.1%	57.8%	56.0%	56.0%
Social Workers	4.6%	4.9%	5.1%	5.0%	4.7%	4.9%	4.9%
Psychologists	1.1%	1.1%	1.0%	0.8%	0.7%	0.8%	0.8%
Pharmacy	11.2%	11.6%	11.9%	12.8%	13.0%	13.6%	13.6%
Dental Hygienists	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
HSCP Trainees/ Students	1.0%	1.2%	1.3%	1.2%	0.9%	0.8%	0.8%
Other Health & Social Care	1.4%	1.2%	1.2%	1.2%	1.1%	1.1%	1.8%
H&SC, Other	2.4%	2.4%	2.5%	2.4%	2.0%	2.6%	2.6%
Health & Social Care Professionals	15.7%	15.8%	15.7%	15.9%	15.6%	15.8%	15.8%
Executive Management	0.8%	0.9%	0.9%	1.2%	1.2%	1.4%	1.3%
Senior Management (VIII & GM)	4.1%	4.5%	5.3%	5.7%	5.8%	6.0%	6.1%
Management (VIII & above)	5.0%	5.4%	6.2%	6.9%	7.0%	7.4%	7.4%
Administrative/ Supervisory (V to VII)	27.2%	27.6%	27.9%	28.7%	29.7%	30.8%	30.8%
General Administrative (III & IV)	67.8%	67.0%	65.9%	64.4%	63.3%	62.1%	61.7%
Clerical (III & IV)	67.8%	67.0%	65.9%	64.4%	63.3%	61.7%	61.7%
Management & Administrative	14.9%	15.4%	15.3%	15.6%	15.4%	15.0%	15.0%
Catering	9.3%	9.5%	9.9%	9.9%	9.9%	9.8%	10.1%
Household Services	38.5%	39.2%	38.9%	39.0%	39.7%	39.3%	39.0%
Other Labs & Associated	8.0%	8.7%	9.4%	9.4%	9.8%	10.4%	10.6%
Other Support	12.0%	11.7%	12.1%	11.3%	10.8%	10.6%	10.4%
Portering	16.4%	16.5%	15.5%	15.9%	15.3%	15.4%	15.5%
Support	84.2%	85.6%	85.7%	85.5%	85.5%	85.6%	85.6%
Maintenance	15.6%	14.2%	14.0%	14.1%	14.2%	13.8%	13.7%
Technical Services	0.2%	0.2%	0.2%	0.3%	0.3%	0.7%	0.7%
Maintenance/ Technical	15.8%	14.4%	14.3%	14.5%	14.5%	14.4%	14.4%
General Support	8.8%	8.8%	8.6%	8.3%	8.3%	8.0%	8.0%
HCA, Nurse's Aide, etc.	97.5%	97.6%	97.4%	97.4%	97.4%	97.4%	97.3%
Health & Social Care Assistants	0.5%	0.6%	0.9%	0.8%	0.8%	1.0%	1.0%
Health Care Assistants	98.1%	98.2%	98.4%	98.2%	98.3%	98.3%	98.3%
Other Care Grades	1.9%	1.8%	1.6%	1.8%	1.7%	1.6%	1.7%
Care, other	1.9%	1.8%	1.6%	1.8%	1.7%	1.7%	1.7%
Patient & Client Care	11.4%	11.4%	11.1%	11.0%	11.0%	11.0%	11.0%
Total	100%	100%	100%	100%	100%	100%	100%

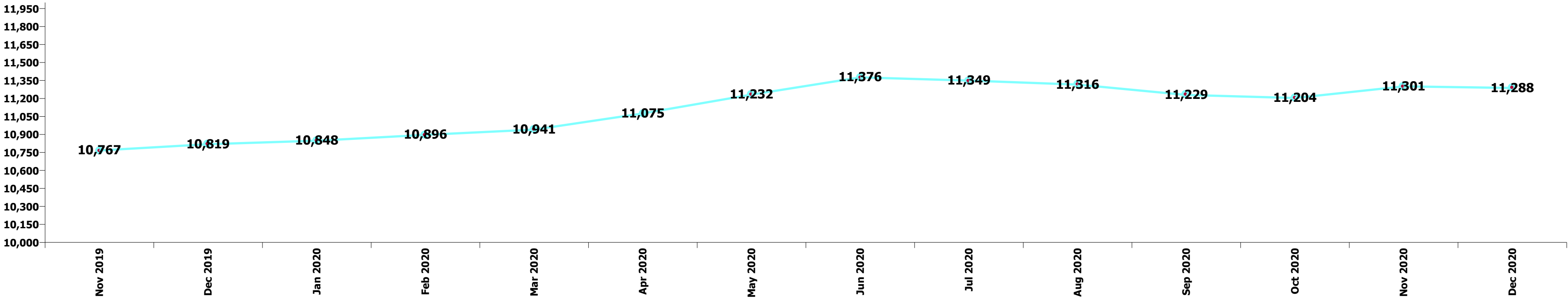
Summary Staff Movement: December 2020

Month-on-month Summary

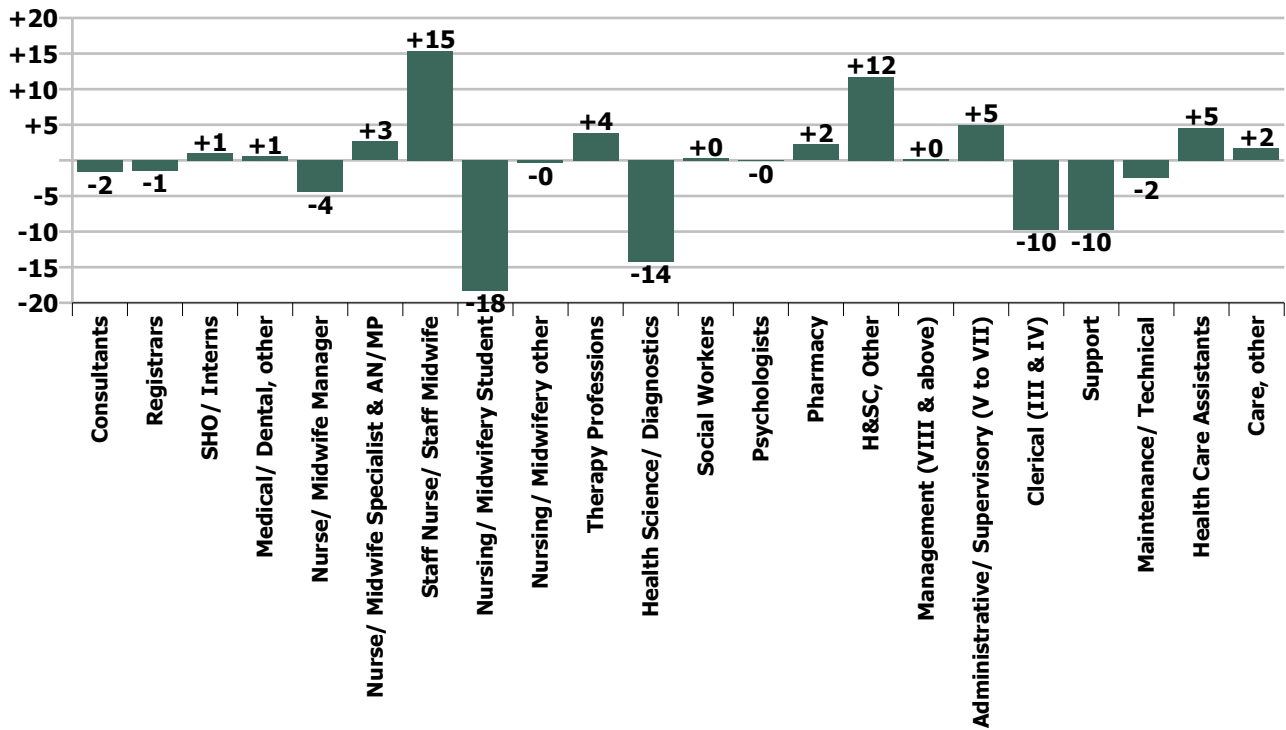
WTE change since Nov 20	% change since Nov 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrativ e	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	-0.1%	-13	-2	-1	+1	+1	-2	-4	+3	+15	-18	-0	-5	+4	-14	+0	-0	+2	+12	+4	+0	+5	-10	-5	-12	+5	+2	+6
Hospital Group HQ	+3.6%	+1																			+0		+1	+1				
MRH Tullamore	-0.2%	-2	-1	+0	+1	+0	+1	-3	+0	+4	-5		-3	+0	+1			+1		+2		-0	-0	-1	-1	+0		+0
MRH Portlaoise	+0.4%	+3		-0	+0		-0	+0	+1	+2	-1	+0	+2	+0	+2			+1		+3		-0	-1	-1	+2	-3		-3
St. James's	-0.2%	-7	-0	-0	-2	+1	-2	-4	+1	+12	-9	-0	-0	+3	-12	+0	-0	+1	+11	+4	+0	+1	-6	-4	-5	+0	-0	+0
St. Luke's Rathgar	-2.4%	-13		-1			-1			-0					-5					-5		+1	-5	-4	-3	-1		-1
Naas General	+0.6%	+5	+0		+1		+1	-0	+1	+0			+1	+1	+2	-0		+0		+3	+0	-0	-1	-1	-1	+2	-0	+2
Coombe Women & Infants University	+0.0%	+0	+1	-1						-2	-2		-4	-1	+1							+1	+1	+2	+0	+2		+2
Tallaght University	+0.0%	+0	-1	+1	+0		-0	+2	-0	-1	-1	+0	+0	-0	-3	+0		-1	+1	-3	-1	+2	+1	+3	-5	+3	+2	+5
			-0.3%	-0.3%	+0.2%	+8.5%	-0.1%	-0.5%	+1.1%	+0.5%	-29.4%	-1.1%	-0.1%	+1.0%	-1.4%	+0.4%	-0.9%	+0.9%	+34.4%	+0.2%	+0.1%	+1.0%	-0.9%	-0.3%	-1.3%	+0.4%	+8.6%	+0.5%

Year-on-year Summary

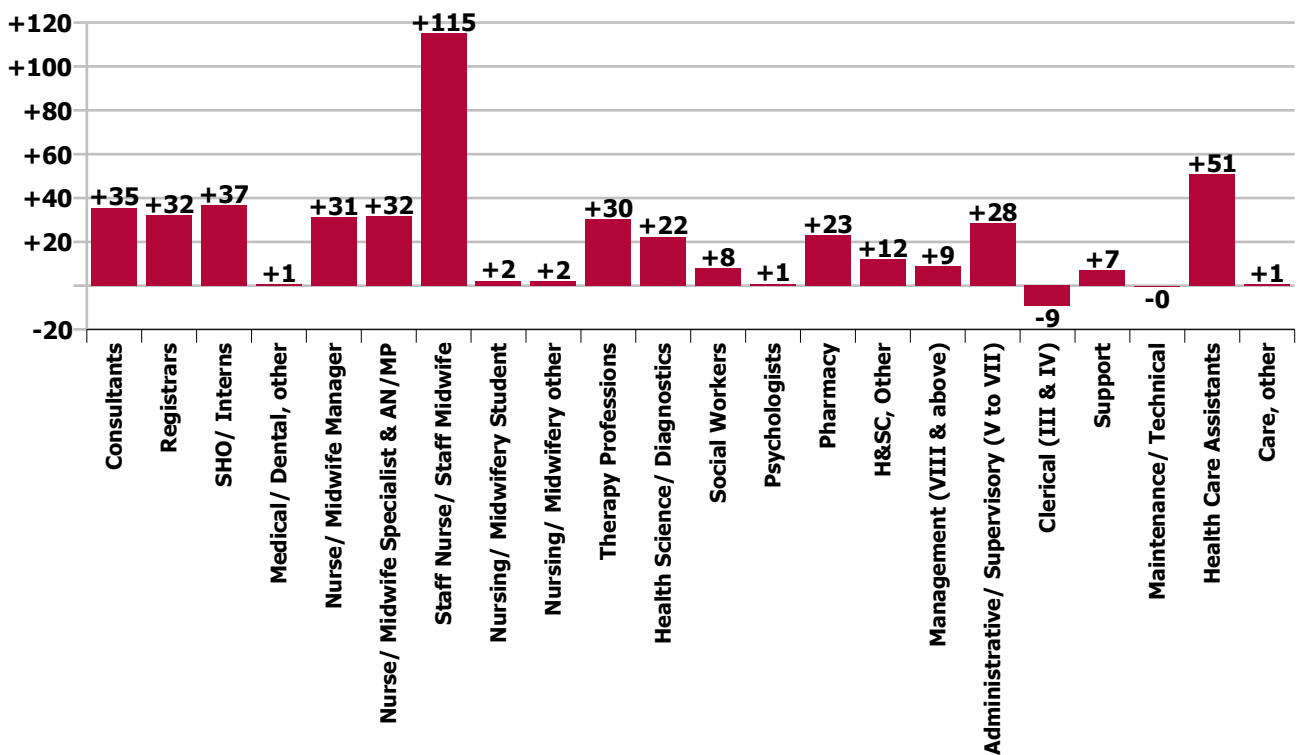
WTE change since Dec 19	% change since Dec 19	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrativ e	General Support	Health Care Assistants	Care, other	Patient & Client Care
Overall	+4.3%	+469	+35	+32	+37	+1	+105	+31	+32	+115	+2	+2	+182	+30	+22	+8	+1	+23	+12	+96	+9	+28	-9	+28	+7	+51	+1	+51
Hospital Group HQ	+18.9%	+6						+0					+0								+1	+2	+3	+6				
MRH Tullamore	+4.1%	+45	-1	+7	+2	-0	+7	+1	+3	+13	-4	+1	+13	+6	+7			+8	-1	+20	-0	+5	-4	+1	+1	+3		+3
MRH Portlaoise	+4.1%	+30	+1	+2	+3		+6	+1	+3	+18	-9	-0	+13	+4	+5			+1		+10	+1	+3	-8	-4	+4	+2		+2
St. James's	+5.1%	+208	+17	+21	+19	+1	+58	+3	+16	+54	+6	+1	+80	+12	-16	+3	-0	+12	+10	+20	+3	+10	+8	+20	-4	+32	+1	+33
St. Luke's Rathgar	-0.4%	-2	-2	-3	-1		-6	+6	+1	-4			+3	+1	+11			-1	+3	+14	-1	+2	-7	-6	-3	-5		-5
Naas General	+2.4%	+18	-1	+2	-2		-1	+4	-3	+6		+0	+8	+2	+3	+1		+3		+9	+1	+6	-13	-6	+4	+4	-0	+4
Coombe Women & Infants University	+4.0%	+35	+6	+3			+8	+7	+1	-3	-1	-0	+3	+0	+3	+3	+0	+1		+8	-1	+1	+7	+7	+4	+6	-1	+5
Tallaght University	+4.8%	+128	+16	+1	+15		+32	+8	+11	+31	+10		+61	+5	+9	+2	+1	-1		+15	+5	+0	+5	+10	+0	+9	+1	+10
			+7.6%	+6.6%	+8.7%	+7.5%	+7.6%	+3.6%	+15.4%	+4.1%	+5.4%	+5.4%	+4.6%	+8.3%	+2.3%	+10.0%	+6.5%	+10.4%	+35.6%	+5.7%	+7.6%	+5.8%	-0.9%	+1.7%	+0.7%	+4.4%	+3.0%	+4.3%



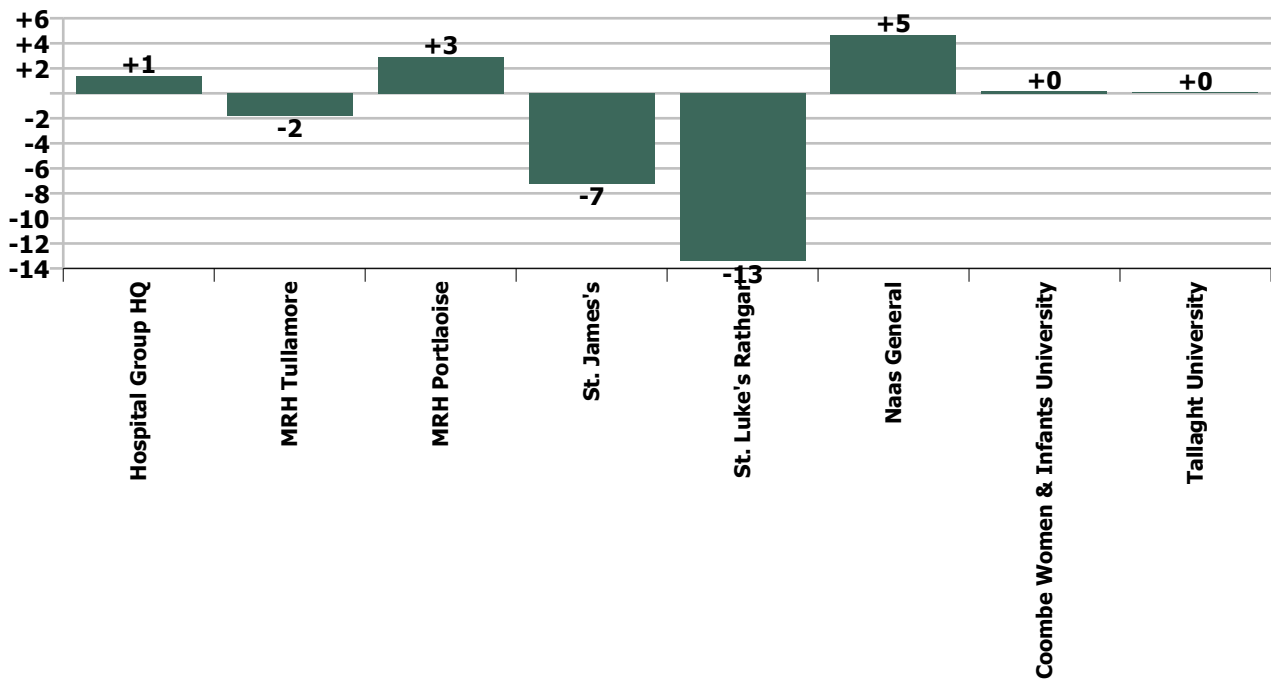
Staff Group change since: Nov 2020



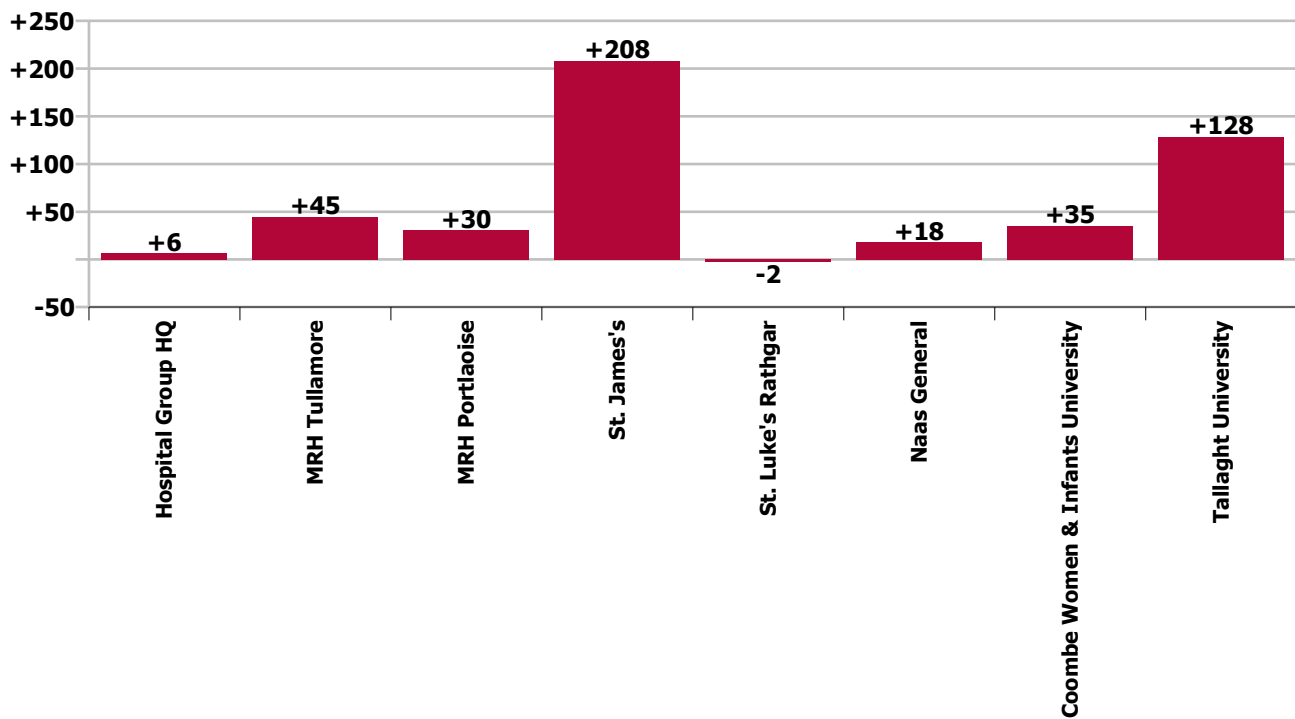
Staff Group change since: Dec 2019



Hospital change since: Nov 2020



Hospital change since: Dec 2019



Longitudinal Employment Levels by Grade Group - Oct 2013 to Dec 2020

Dec 2020 (Dec 2015 figure: 9,663)	WTE Dec 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Nov 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Nov 20
Overall	11,288	+1,624	+987	+864	-13	+16.8%	+9.6%	+8.3%	-0.1%
Consultant Anaesthesia	71	+12	+8	+7	+1	+20.9%	+13.4%	+11.6%	+1.0%
Consultant Orthodontist	2	-0	-0	+1	-0	-4.0%	-4.0%	+41.2%	-4.0%
Consultant Dentistry	2	-0	-0	+1	-0	-4.0%	-4.0%	+41.2%	-4.0%
Consultant in Emergency Medicine	20	+4	+2	+1	+0	+23.4%	+11.5%	+5.6%	+0.2%
Consultant Emergency Medicine	20	+4	+2	+1	+0	+23.4%	+11.5%	+5.6%	+0.2%
Consultant Intensivist	2	+2	+2			-100.0%	-100.0%		
Consultant Intensive Care Medicine	2	+2	+2			-100.0%	-100.0%		
Consultant Cardiologist	13	+1	-1	-0		+7.7%	-8.2%	-2.7%	
Consultant Clinical Neurophysiologist	2								
Consultant Dermatologist	8	+2	+1	+1		+23.6%	+9.5%	+9.5%	
Consultant Gastroenterologist & General Physician	15	+6	+3	+3	+0	+70.1%	+30.3%	+25.0%	+1.3%
Consultant General Physician	32	+7	+2	+1	-0	+28.3%	+6.5%	+4.7%	-0.0%
Consultant in Palliative Medicine	2								
Consultant in Rehabilitation Medicine	1								
Consultant Medical Oncologist	12	+3	+3	+1	-1	+32.1%	+32.1%	+13.2%	-5.6%
Consultant Nephrologist & General Physician	6	+1	+1	+1		+20.0%	+20.0%	+20.0%	
Consultant Neurologist	11	+4	+3	+2		+50.3%	+33.8%	+20.2%	
Consultant Physician in Clinical Pharmacology & Therapeutics		-1	-1	-0		-100.0%	-100.0%	-100.0%	-100.0%
Consultant Physician in Endocrinology	7	+1	+2	+1		+16.7%	+40.0%	+7.7%	
Consultant Physician in Genito-Urinary Medicine	1	+0				+29.9%			
Consultant Physician in Geriatric Medicine	20	+4	+3	+1	+0	+28.8%	+15.4%	+5.1%	+0.2%
Consultant Physician in Infectious Diseases	14	+10	+10	+10	+0	+270.0%	+273.0%	+254.8%	+1.0%
Consultant Respiratory & General Physician	10	+3	+2	+1	-0	+49.9%	+31.1%	+16.6%	-0.1%
Consultant Rheumatologist & General Physician	7	+1	+0	+1	+0	+8.0%	+0.0%	+8.0%	+0.0%
Consultant Medicine	161	+42	+28	+22	-0	+35.7%	+21.2%	+15.8%	-0.2%
Consultant Obstetrician & Gynaecologist	30	+6	+8	+5	+0	+23.3%	+34.5%	+18.5%	+0.9%
Master (Maternity Hospital)	1								
Consultant Obstetrics & Gynaecology	31	+6	+8	+5	+0	+22.4%	+33.0%	+17.8%	+0.9%
Consultant Neonatologist	7	+3	+1	-1		+62.5%	+8.3%	-15.0%	
Consultant Paediatrician	4	+1	+1	+1		+16.7%	+16.7%	+16.7%	
Consultant Paediatrics	10	+3	+1	-1		+42.9%	+11.1%	-6.1%	
Consultant Chemical Pathologist	3	+0	-1			+19.6%	-16.7%		
Consultant Haematologist (Clinical and Laboratory)	19	+4	+5	+3	+1	+28.2%	+33.2%	+20.2%	+4.2%

Dec 2020 (Dec 2015 figure: 9,663)	WTE Dec 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Nov 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Nov 20
Overall	11,288	+1,624	+987	+864	-13	+16.8%	+9.6%	+8.3%	-0.1%
Consultant Histopathologist	21	+2	+1	+1	+0	+7.8%	+6.8%	+4.4%	+0.2%
Consultant Immunologist (Clinical & Laboratory)	1	-1	-1	-1	+0	-38.7%	-38.7%	-38.7%	+1.0%
Consultant Microbiologist	9	+2	+1	+1		+21.4%	+6.3%	+15.5%	
Consultant Pathology	52	+7	+6	+5	+1	+15.6%	+11.8%	+9.7%	+1.6%
Consultant General Adult Psychiatrist	7	+4	+3	+3	-0	+114.7%	+66.0%	+73.9%	-0.1%
Consultant Psychiatry	7	+4	+3	+3	-0	+114.7%	+66.0%	+73.9%	-0.1%
Consultant Radiation Oncologist	18	+10	+2			+111.8%	+12.5%		
Consultant Radiologist	46	+8	+8	+6	-1	+21.3%	+19.9%	+13.6%	-1.3%
Consultant Radiology	64	+18	+10	+6	-1	+37.9%	+17.7%	+9.4%	-0.9%
Consultant Cardio-thoracic Surgeon	4	-1		-2		-20.0%		-33.3%	
Consultant General Surgeon	26	+7	+7	+6	-1	+40.4%	+37.5%	+31.9%	-2.6%
Consultant General Surgeon Gastro-intestinal	1								
Consultant General Surgeon s.i. in vascular surgery	6	-1	-1	-1		-14.3%	-14.3%	-14.3%	
Consultant Ophthalmic Surgeon	0	+0	+0	+0		+147.1%	+100.0%	-100.0%	
Consultant Oral & Maxillo Facial Surgeon	2	+2	+1	+2		-100.0%	+100.0%	-100.0%	
Consultant Oral Surgeon	3	-1	-1	-1	-1	-16.7%	-16.7%	-16.7%	-16.7%
Consultant Orthopaedic Surgeon	17	+1	-1	-1	-1	+8.0%	-3.1%	-5.8%	-6.9%
Consultant Otolaryngologist	9								
Consultant Plastic Surgeon	5	-1		-1	-0	-11.2%		-18.2%	-1.3%
Consultant Urologist	7	+1	+2	+1		+18.9%	+47.1%	+26.3%	
Consultant Surgery	79	+9	+8	+4	-3	+12.7%	+11.7%	+6.0%	-3.1%
Consultants	499	+106	+76	+53	-2	+27.1%	+17.8%	+11.8%	-0.3%
Registrar	1	-147	-66	-7		-99.3%	-98.3%	-86.0%	
Registrar, Anaesthesia	33	+25	+15	+10	-1	+316.2%	+85.5%	+41.7%	-2.9%
Registrar, Emergency Medicine	33	+31	+20	+9	-2	+1525.0%	+151.0%	+38.7%	-5.3%
Registrar, General Practice		-2	-2	-2		-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Medicine	126	+119	+66	+22	+1	+1693.1%	+110.1%	+21.3%	+0.8%
Registrar, Obstetrics & Gynaecology	16	+8	+7	+3		+100.0%	+74.5%	+23.1%	
Registrar, Paediatrics	5	-4	-1	-4	-0	-40.0%	-20.2%	-40.0%	-5.6%
Registrar, Pathology	1	+1	-1			-100.0%	-50.0%		
Registrar, Psychiatry				-1		-100.0%	-100.0%	-100.0%	-100.0%
Registrar, Surgery	62	+47	+25	+13	+1	+320.7%	+68.8%	+26.5%	+1.8%
Registrar	277	+78	+63	+44	-1	+39.2%	+29.4%	+18.7%	-0.4%
Registrar, Senior	18	-4	-1	-1	+0	-19.6%	-2.9%	-6.1%	+1.0%
Senior Registrar, Psychiatry	2	+2	+2	+1	+1	-100.0%	-100.0%	+99.0%	+65.8%
Senior Registrar	20	-2	+1	-0	+1	-10.6%	+7.9%	-0.9%	+5.1%

Dec 2020 (Dec 2015 figure: 9,663)	WTE Dec 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Nov 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Nov 20
Overall	11,288	+1,624	+987	+864	-13	+16.8%	+9.6%	+8.3%	-0.1%
Registrar, Specialist	4	-165	-71	-4		-97.6%	-94.6%	-50.0%	
Specialist Registrar, Anaesthesia	33	+31	+12	-1	-0	+1547.5%	+60.7%	-3.1%	-0.1%
Specialist Registrar, Emergency Medicine	12	+11	+7	+3		+1100.0%	+118.2%	+33.3%	
Specialist Registrar, Medicine	88	+87	+32	+7	-2	+8721.0%	+57.5%	+8.9%	-1.7%
Specialist Registrar, Obstetrics & Gynaecology	15	+9	+3	+2		+141.7%	+20.8%	+11.5%	
Specialist Registrar, Paediatrics	10	+4	+4	+3		+66.7%	+66.7%	+42.9%	
Specialist Registrar, Pathology	14	+12	+7	+2	-0	+831.3%	+92.7%	+21.5%	-0.2%
Specialist Registrar, Radiology	25	+25	+13	+2	+1	-100.0%	+105.1%	+7.0%	+4.2%
Specialist Registrar, Surgery	25	+25	+11	-4	-1	-100.0%	+78.6%	-12.3%	-2.9%
Specialist Registrar	225	+39	+17	+10	-1	+20.7%	+8.3%	+4.8%	-0.6%
Registrars	522	+114	+82	+54	-1	+28.0%	+18.5%	+11.4%	-0.3%
Intern	152	+35	+33	+33	-1	+29.5%	+27.8%	+27.6%	-0.4%
Interns	152	+35	+33	+33	-1	+29.5%	+27.8%	+27.6%	-0.4%
House Officer, Senior		-190	-89	-6		-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer, Anaesthesia	19	+13	+5	-3		+216.7%	+36.0%	-13.6%	
Senior House Officer, Emergency Medicine	36	+30	+14	+7	+4	+500.2%	+60.5%	+24.6%	+12.8%
Senior House Officer, Medicine	162	+135	+69	+19	-3	+504.9%	+74.1%	+13.4%	-2.0%
Senior House Officer, Obstetrics & Gynaecology	21	+8	+5	+1		+63.8%	+31.3%	+5.0%	
Senior House Officer, Paediatrics	19	+3	+1	+0	-0	+18.6%	+5.4%	+1.6%	-0.1%
Senior House Officer, Pathology	2	+1	-3	-1	-1	+114.3%	-61.6%	-24.7%	-19.2%
Senior House Officer, Surgery	50	+36	+18	-2	+1	+256.1%	+56.2%	-3.9%	+2.8%
Senior House Officer	309	+36	+19	+16	+2	+13.2%	+6.6%	+5.4%	+0.5%
SHO/ Interns	460	+70	+52	+49	+1	+18.1%	+12.8%	+11.8%	+0.2%
Orthodontics, Specialist	1	+1	+0	+0		-100.0%	+45.0%	+14.2%	
Dentists	1	+1	+0	+0		-100.0%	+45.0%	+14.2%	
Associate Specialist	2	-2	-2	+0	+1	-45.9%	-43.9%	+12.6%	+29.5%
Medical & Dental Unclassified		-1				-100.0%	-100.0%	-100.0%	-100.0%
Occupational Health Physician	2	+1	+1	+1		+81.0%	+81.0%	+81.0%	
Ophthalmic Physician, Community	2	-1	+0	-0	+0	-31.7%	+14.6%	-2.7%	+3.4%
Other Medical	6	-3	-1	+1	+1	-33.3%	-10.8%	+20.8%	+10.8%
Medical/ Dental, other	7	-1	-0	+1	+1	-16.8%	-3.4%	+19.4%	+8.5%
Medical & Dental	1,489	+290	+209	+156	-2	+24.1%	+16.3%	+11.7%	-0.1%
Clinical Midwife Manager 1	10	-4	+1	+3		-31.0%	+18.1%	+47.2%	
Clinical Midwife Manager 2	42	-3	-7	-3	-0	-6.8%	-14.9%	-6.8%	-1.0%
Clinical Midwife Manager 3	14	+5	+1	+1	+1	+60.7%	+11.2%	+11.2%	+6.8%

Dec 2020 (Dec 2015 figure: 9,663)	WTE Dec 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Nov 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Nov 20
Overall	11,288	+1,624	+987	+864	-13	+16.8%	+9.6%	+8.3%	-0.1%
Clinical Nurse Manager 1	166	+34	+13	-10	-7	+25.5%	+8.6%	-5.6%	-3.8%
Clinical Nurse Manager 1 (Mental Health)	2		+0	+0			+4.2%	+7.5%	
Clinical Nurse Manager 2	483	+106	+35	+40	-2	+28.3%	+7.7%	+9.0%	-0.5%
Clinical Nurse Manager 2 (Mental Health)	11	+1	+1	+1	+0	+5.8%	+9.0%	+10.3%	+0.2%
Clinical Nurse Manager 2 - Night	6	+0	+1	+1	+0	+3.1%	+15.2%	+15.2%	+0.8%
Clinical Nurse Manager 2 - Theatre	10	-2	+1	+0	-0	-14.1%	+8.6%	+0.3%	-3.2%
Clinical Nurse Manager 3	74	+26	+15	+3	+4	+53.6%	+25.0%	+4.1%	+5.8%
Clinical Nurse Manager 3 (Mental Health)	1		+1	+1			-100.0%	-100.0%	
Clinical Nurse Manager 3 - Night	3	-0	-0	-0	+0	-3.0%	-3.0%	-3.0%	+1.0%
Clinical Nurse Manager 3 - Theatre	1	-1	+1	+1	-1	-50.0%	-100.0%	-100.0%	-47.4%
Clinical Nurse/ Midwife Manager	823	+162	+63	+38	-6	+24.5%	+8.2%	+4.8%	-0.7%
Director of Midwifery 1, Assistant	6	+6	+6	+6		-100.0%	-100.0%	-100.0%	
Director of Nursing 1, Assistant	67	+24	+18	+0	+0	+57.1%	+37.8%	+0.1%	+0.5%
Director of Nursing 2, Assistant	2	-13	-23	-7		-86.3%	-91.9%	-77.5%	
Director of Nursing 4, Assistant		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing (Mental Health), Assistant	1								
Director Nursing/Midwifery, Assistant	76	+17	+1	-1	+0	+28.2%	+1.0%	-1.2%	+0.4%
Director of Midwifery 1	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Director of Nursing 1	5	+1	+1	-1		+25.0%	+25.0%	-15.3%	
Director of Nursing 2	4	+1	-0	+1	+1	+25.7%	-5.8%	+25.7%	+25.7%
Director of Nursing (Mental Health)				-1		-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing & Midwifery		-1				-100.0%	-100.0%	-100.0%	-100.0%
Director of Nursing/Midwifery	10	+2	+2	-0	+1	+22.1%	+22.1%	-1.3%	+8.6%
Nurse/ Midwife Manager	908	+181	+65	+37	-4	+24.8%	+7.7%	+4.2%	-0.5%
Advanced Midwife Practitioner, Candidate	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Advanced Nurse Practitioner, Candidate (General)	22	+22	+22	+16	-0	-100.0%	-100.0%	+267.9%	-0.0%
Advanced Nurse Practitioner (General)	59	+30	+28	+19	+1	+106.1%	+88.5%	+46.2%	+0.9%
Advanced Nurse/ Midwife Practitioner	82	+53	+51	+36	+1	+185.8%	+161.5%	+76.7%	+0.6%
Clinical Midwife Specialist	11	+2	+0	-2		+22.8%	+2.3%	-14.7%	
Clinical Nurse Specialist (General)	141	+15	+27	+14	+2	+11.8%	+23.3%	+11.1%	+1.5%
Clinical Nurse Specialist (Mental Health)	2	+1	+1	+1		+100.0%	+100.0%	+100.0%	
Clinical Nurse/ Midwife Specialist	154	+18	+28	+13	+2	+13.2%	+22.1%	+9.3%	+1.4%
Nurse/ Midwife Specialist & AN/MP	236	+71	+79	+49	+3	+43.2%	+49.9%	+26.0%	+1.1%
Staff Nurse, General (Graduate Scheme)		-13				-100.0%	-100.0%	-100.0%	-100.0%
Graduate Nursing/ Midwifery		-13				-100.0%	-100.0%	-100.0%	-100.0%

Dec 2020 (Dec 2015 figure: 9,663)	WTE Dec 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Nov 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Nov 20
Overall	11,288	+1,624	+987	+864	-13	+16.8%	+9.6%	+8.3%	-0.1%
Staff Nurse (Nursing Bank)	16	-67	-19	-3	+10	-80.2%	-53.8%	-14.6%	+147.4%
Staff Nurse, Senior (Nursing Bank)	1	-2	-4	-4		-74.7%	-87.0%	-86.0%	
Nursing Bank	17	-69	-23	-6	+10	-80.1%	-57.6%	-27.4%	+135.4%
Enhanced Midwife	85	+85	+85	+85	+2	-100.0%	-100.0%	-100.0%	+2.1%
Enhanced Midwife, Senior	7	+7	+7	+7	+0	-100.0%	-100.0%	-100.0%	+0.8%
Staff Midwife	46	-49	-82	-77	-5	-51.7%	-64.3%	-62.7%	-10.3%
Staff Midwife (dual qualified)	27	-47	-24	-34	-2	-63.5%	-47.0%	-55.8%	-6.7%
Staff Midwife, Senior		-9	-10	-6		-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwife, Senior (dual qualified)	24	+8	+3	+4	+0	+52.8%	+15.5%	+22.6%	+0.4%
Staff Midwives	189	-4	-21	-21	-5	-2.3%	-10.0%	-9.8%	-2.7%
Enhanced Nurse (Mental Health)	10	+10	+10	+10	+1	-100.0%	-100.0%	-100.0%	+11.4%
Enhanced Nurse, Senior (Mental Health)	4	+4	+4	+4	+0	-100.0%	-100.0%	-100.0%	+0.6%
Staff Nurse, Mental Health	9	-6	-6	-7	-0	-41.9%	-40.2%	-42.5%	-1.7%
Staff Nurse, Senior (Mental Health)	3	-5	-5	-5	+0	-66.7%	-64.3%	-64.3%	+2.0%
Staff Nurse [Psychiatric]	25	+2	+3	+2	+1	+8.7%	+13.3%	+10.3%	+3.9%
Enhanced Nurse (Children's)	12	+12	+12	+12		-100.0%	-100.0%	-100.0%	
Enhanced Nurse (Community/Primary Care)	1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%
Enhanced Nurse (General)	1,218	+1,218	+1,218	+1,218	+28	-100.0%	-100.0%	-100.0%	+2.3%
Enhanced Nurse, Senior (Children's)	10	+10	+10	+10	+1	-100.0%	-100.0%	-100.0%	+7.4%
Enhanced Nurse, Senior (General)	779	+779	+779	+779	+24	-100.0%	-100.0%	-100.0%	+3.2%
Staff Nurse (Adaptation Placement), General	11	+11	-5	-14	-13	-100.0%	-32.9%	-55.9%	-55.6%
Staff Nurse (Children's)	2	-25	-22	-21	-1	-92.7%	-91.8%	-91.4%	-36.9%
Staff Nurse, Dual Qualified (Children's)	8	+0	+0	-1		+3.4%	+3.4%	-13.1%	
Staff Nurse, Dual Qualified (General)	1	-7	-5	-3		-84.5%	-80.4%	-73.5%	
Staff Nurse - General	564	-1,165	-1,261	-1,228	-18	-67.4%	-69.1%	-68.5%	-3.1%
Staff Nurse, Senior (Children's)	1	-4	-6	-6	-0	-88.3%	-91.2%	-91.2%	-11.5%
Staff Nurse, Senior (Dual Qualified)	9	-16	-10	-9	-0	-65.1%	-54.6%	-50.4%	-0.1%
Staff Nurse, Senior (Dual Qualified Children's)				-1		-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse, Senior (General)	104	-386	-461	-458	-11	-78.8%	-81.6%	-81.5%	-9.2%
Staff Nurses [General/ Children's]	2,720	+430	+250	+280	+10	+18.8%	+10.1%	+11.5%	+0.4%
Staff Nurse/ Staff Midwife	2,950	+346	+209	+256	+15	+13.3%	+7.6%	+9.5%	+0.5%
Student Children's & General Nursing Intern (pre-registration)		-1	-7	-9		-100.0%	-100.0%	-100.0%	-100.0%
Student General Nursing Intern (pre-registration)	0	-10	-3	-2	+0	-99.7%	-98.9%	-98.5%	-100.0%
Student Midwifery Intern (pre-registration)		-1				-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse/ Midwife Intern	0	-11	-9	-10	+0	-99.7%	-99.7%	-99.7%	-100.0%
Student Children's & General Nursing Intern (COVID-19 HCA)	16	+16	+16	+16		-100.0%	-100.0%	-100.0%	

Dec 2020 (Dec 2015 figure: 9,663)	WTE Dec 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Nov 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Nov 20
Overall	11,288	+1,624	+987	+864	-13	+16.8%	+9.6%	+8.3%	-0.1%
Student General Nursing Intern (COVID-19 HCA)	12	+12	+12	+12	-13	-100.0%	-100.0%	-100.0%	-52.9%
Student Midwifery Intern (COVID-19 HCA)					-2	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse Intern (C0VID-19)	28	+28	+28	+28	-15	-100.0%	-100.0%	-100.0%	-35.4%
Student Midwifery (post registration)	12	+3	+2	+4		+33.3%	+20.0%	+50.0%	
Post-registration Nurse/ Midwife Student	12	+3	+2	+4		+33.3%	+20.0%	+50.0%	
Staff Nurse, General (awaiting-registration)	4	-7	+1	-2	-3	-62.8%	+41.7%	-29.2%	-42.6%
Nursing/ Midwifery awaiting registration	4	-7	+1	-2	-3	-62.8%	+41.7%	-29.2%	-42.6%
Nursing/ Midwifery Student	44	+13	+22	+20	-18	+40.9%	+97.0%	+79.7%	-29.4%
Director, Nursing/ Midwifery Education Centre	2								
Nurse Tutor	5	+1	+1	+1	+0	+30.4%	+30.4%	+28.6%	+0.2%
Nurse Tutor (Midwifery)	4	+3	+4	+4		+600.0%	-100.0%	-100.0%	
Nursing/ Midwifery Clinical Placement Co-ordinator	21	+4	+6	+6	-0	+23.7%	+36.4%	+35.8%	-1.9%
Nursing/ Midwifery Practice Development Co-ordinator	2	+1	+1	+1		+87.0%	+87.0%	+87.0%	
Professional Development Nursing Officer		-1				-100.0%	-100.0%	-100.0%	-100.0%
Nursing Education/Clinical	33	+8	+11	+11	-0	+31.9%	+50.5%	+49.6%	-1.2%
Practice Nurse Facilitator	5	+1	+1	+2		+29.1%	+45.6%	+70.1%	
Other Nursing/ Midwifery	5	+1	+1	+2		+29.1%	+45.6%	+70.1%	
Nursing/ Midwifery other	38	+9	+13	+13	-0	+31.5%	+49.8%	+51.9%	-1.1%
Nursing & Midwifery	4,177	+619	+387	+374	-5	+17.4%	+10.2%	+9.8%	-0.1%
Dietitian	29	+3	+3	+4	+2	+9.7%	+12.3%	+17.1%	+5.5%
Dietitian, Clinical Specialist	9	+4	+4	+2	+1	+76.2%	+96.7%	+35.5%	+11.5%
Dietitian Manager	6	+3	-0	-0	-0	+103.8%	-1.4%	-2.0%	-0.7%
Dietitian Manager-in-charge III	2								
Dietitian, Senior	52	+7	+6	+1	-2	+16.5%	+13.1%	+2.6%	-2.9%
Dietitians	98	+17	+13	+8	+1	+20.6%	+15.9%	+8.6%	+0.9%
Occupational Therapist	32	+8	+3	+6	+0	+31.3%	+9.6%	+22.5%	+1.0%
Occupational Therapist, Clinical Specialist	5	+4	+1	+1	+0	+393.0%	+27.1%	+38.5%	+7.2%
Occupational Therapist-in-charge III	3	-1	-1	+1	+0	-15.1%	-18.3%	+43.0%	+1.4%
Occupational Therapist Manager	1	+0	+0	-0	+0	+36.0%	+36.0%	-9.3%	+13.3%
Occupational Therapist, Senior	34	+6	+5	+3	+1	+22.1%	+18.6%	+10.8%	+2.2%
Occupational Therapists	75	+18	+9	+11	+2	+30.5%	+13.5%	+17.6%	+2.1%
Orthoptist, Senior	2	+1	-0	-1		+49.5%	-9.6%	-30.4%	
Orthoptists	2	+1	-0	-1		+49.5%	-9.6%	-30.4%	
Physiotherapist	70	+9	+6	+4	-1	+15.1%	+10.2%	+5.6%	-1.8%

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Overall	11,288	+1,624	+987	+864	-13	+16.8%	+9.6%	+8.3%	-0.1%
Physiotherapist, Clinical Specialist	24	+10	+8	+5	+0	+73.0%	+52.1%	+27.7%	+0.4%
Physiotherapist-in-charge (Grade III)	5	+2	-1	-0		+39.6%	-8.6%	-7.3%	
Physiotherapist Manager	5		+1	+1	+0		+11.1%	+14.2%	+5.3%
Physiotherapist, Senior	69	+3	-5	+3	+1	+4.2%	-7.4%	+3.9%	+2.2%
Physiotherapists	174	+24	+9	+12	+0	+15.8%	+5.7%	+7.3%	+0.3%
Chiropodist/ Podiatrist	0	-1	-0	-0		-60.2%	-49.0%	-35.5%	
Chiropodist/ Podiatrist, Senior	3	+1	+1	-0		+43.1%	+43.1%	-3.2%	
Podiatrists & Chiropodists	3	+0	+0	-0	-0	+4.8%	+14.1%	-9.6%	-0.0%
Speech & Language Therapist	15	+3	+2	-1	-0	+28.1%	+11.8%	-5.8%	-0.6%
Speech & Language Therapist, Clinical Specialist	3	+1	+0	+1		+34.4%	+9.2%	+71.2%	
Speech & Language Therapist Manager	3	+1	-0	-1	-0	+71.9%	-9.6%	-20.9%	-2.1%
Speech & Language Therapist Manager-in-charge III	2	+0	+0	+0		+5.8%	+5.8%	+5.8%	
Speech & Language Therapist, Senior	22	+3	+5	+6	+1	+18.2%	+27.2%	+36.7%	+5.6%
Speech & Language Therapists	45	+9	+6	+5	+1	+24.6%	+16.3%	+13.5%	+2.3%
Therapy Professions	397	+68	+38	+35	+4	+20.5%	+10.7%	+9.7%	+1.0%
Audiologist		-1				-100.0%	-100.0%	-100.0%	-100.0%
Audiologist, Chief	2	-0	-0	-0	-0	-5.4%	-5.4%	-5.4%	-3.1%
Audiologist, Senior	1	-0	-1	+0		-45.0%	-60.1%	+17.0%	
Audiology	3	-2	-1	-0	-0	-34.6%	-24.4%	-2.0%	-2.6%
Biochemist	3	+3	+2	+1	+1	-100.0%	+122.0%	+33.2%	+33.2%
Biochemist, Principal	2	-2	-2	-1	+0	-50.0%	-50.0%	-25.0%	+32.7%
Biochemist, Senior	4	+0	+0	+0	+0	+8.3%	+8.3%	+12.5%	+12.5%
Biochemists	9	+2	+1	+1	+2	+30.9%	+7.8%	+9.7%	+22.5%
Clinical Engineering Technician	3	-2	-2	-1	+1	-37.5%	-37.5%	-16.7%	+25.0%
Clinical Engineering Technician, Chief	3		-1	-1			-25.0%	-25.0%	
Clinical Engineering Technician, Principal	12	+2	+2		+0	+20.0%	+20.0%		+0.1%
Clinical Engineering Technician, Senior	23	+4	-2	+0	+0	+21.4%	-6.4%	+2.0%	+0.4%
Clinical Engineering	40	+5	-2	-1	+1	+12.6%	-4.9%	-2.5%	+1.5%
Cardiac Physiologist	20	+3	+3	+10	+1	+14.9%	+15.5%	+96.6%	+4.5%
Cardiac Physiologist, Chief I	4		+0				+2.9%		
Cardiac Physiologist, Chief II	2		-0	-0			-10.0%	-10.0%	
Cardiac Physiologist, Senior	20	+8	+7	+0	-0	+70.5%	+56.7%	+2.1%	-0.0%
E.C.G. Technician	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
Gastrointestinal (GI) Physiologist	1	-1	-2			-69.0%	-76.3%		
Gastrointestinal (GI) Physiologist, Chief II	1								
Gastrointestinal (GI) Physiologist, Senior		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%

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Overall	11,288	+1,624	+987	+864	-13	+16.8%	+9.6%	+8.3%	-0.1%
Neuro-Physiologist	2	-1	-1	-1	-2	-33.3%	-33.3%	-33.3%	-50.0%
Neuro-Physiologist, Chief II	2	+1	+1	+1		+90.0%	+175.4%	+175.4%	
Neuro-Physiologist, Senior	7	+4	+3	+4	+2	+119.1%	+64.3%	+112.6%	+40.4%
Respiratory Physiologist	2	+1	+1	+1		+100.0%	+100.0%	+100.0%	
Respiratory Physiologist, Chief I	1								
Respiratory Physiologist, Chief II	1								
Respiratory Physiologist, Senior	5	-0	+0	+1	+0	-2.6%	+10.7%	+30.2%	+1.5%
Vascular Physiologist	2	-4	-3	-1	-1	-65.9%	-63.4%	-36.9%	-34.0%
Vascular Physiologist, Chief II	2	+1	+1	+1	+0	+72.0%	+72.0%	+72.0%	+3.6%
Vascular Physiologist, Senior	5	+0	-0	+1	+0	+10.0%	-6.7%	+25.7%	+9.3%
Clinical Measurement	77	+12	+9	+18	+0	+18.1%	+14.1%	+30.0%	+0.6%
Dosimetrist, Basic	1	-2				-66.7%			
Dosimetrist, Senior	1	-1				-50.0%			
Dosimetrists	2	-3				-60.0%			
Laboratory Manager	5	+1	-1	-2		+12.5%	-10.0%	-25.0%	
Medical Scientist	198	-13	-12	-10	-3	-6.3%	-5.8%	-4.8%	-1.3%
Medical Scientist, Chief	39	+0	+1	+1	+1	+0.3%	+1.5%	+1.3%	+1.8%
Medical Scientist, Senior	141	+29	+17	+16	+1	+25.7%	+13.6%	+12.7%	+1.1%
Medical Scientist, Specialist	7	+0	-2	-2	-0	+0.7%	-23.0%	-18.7%	-1.0%
Medical Scientist, Undergraduate					-1	-100.0%	-100.0%	-100.0%	-100.0%
Molecular Microbiologist						-100.0%	-100.0%	-100.0%	-100.0%
Medical Laboratory	390	+16	+3	+3	-2	+4.3%	+0.7%	+0.8%	-0.4%
Perfusionist	2								
Perfusionist, Senior	2								
Perfusionists	4								
Phlebotomist	45	+16	+6	+7	+0	+57.8%	+15.8%	+18.2%	+0.6%
Phlebotomist, Senior	1	-1		-1	-1	-43.8%		-50.0%	-50.0%
Phlebotomists	46	+16	+6	+6	-1	+51.8%	+15.4%	+14.8%	-1.6%
Physicist	19	+7	-4	-8	-9	+56.9%	-17.7%	-30.2%	-32.8%
Physicist, Chief	6	+3	+1	-1		+116.6%	+20.0%	-13.3%	
Physicist, Principal	16	+4	+4	+3		+34.5%	+33.3%	+23.1%	
Physicist, Senior	20	-1	+1	-3	-2	-3.8%	+3.5%	-11.5%	-8.4%
Physicists	61	+13	+2	-9	-11	+27.8%	+2.7%	-12.5%	-15.3%
Radiation Therapist	60	-38	+22	+18	-1	-38.8%	+57.9%	+42.9%	-1.6%
Radiation Therapist, Clinical Specialist	44	+25	+6	+6	-2	+137.2%	+14.4%	+14.4%	-4.4%
Radiation Therapist, Senior	38	+38	-9	-8	-2	-100.0%	-19.0%	-17.3%	-5.0%

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Overall	11,288	+1,624	+987	+864	-13	+16.8%	+9.6%	+8.3%	-0.1%
Radiation Therapy Service Manager I	2	-1	-1	-1		-33.3%	-33.3%	-33.3%	
Radiation Therapy Service Manager II	3		-1	-1			-25.0%	-25.0%	
Radiation Therapists	147	+25	+17	+14	-5	+20.0%	+12.7%	+10.1%	-3.3%
Radiographer	91	-3	+7	-5	+1	-3.0%	+8.3%	-5.4%	+0.6%
Radiographer, Clinical Specialist	44	+3	+7	+6	-0	+6.7%	+18.8%	+14.9%	-0.7%
Radiographer, Senior	75	+24	+22	+20	+1	+46.2%	+40.4%	+35.1%	+1.8%
Radiography Service Manager, I	6	+1	+1	+1		+16.6%	+19.2%	+20.4%	
Radiography Service Manager, II	5	+1	+1	+1		+25.0%	+25.0%	+25.0%	
Radiographers	221	+26	+38	+22	+2	+13.1%	+20.4%	+11.1%	+0.7%
Health Science/ Diagnostics	1,001	+109	+72	+53	-14	+12.3%	+7.7%	+5.6%	-1.4%
Social Worker	8	-5	-3	-1		-37.5%	-25.0%	-6.3%	
Social Worker, Medical	27	+1	-2	-1	+0	+3.1%	-8.4%	-2.9%	+0.6%
Social Worker, Principal	4	-0	+0	+0	+0	-0.2%	+3.9%	+3.9%	+0.3%
Social Worker, Senior Medical	23	+11	+5	+1	+0	+84.8%	+28.5%	+3.9%	+0.8%
Social Worker, Team Leader	14	+5	+4	+2		+56.5%	+38.4%	+16.1%	
Social Work Practitioner, Senior	12	+5	+1	+2	-0	+83.5%	+13.5%	+20.4%	-0.4%
Social Workers	87	+17	+6	+4	+0	+24.9%	+7.0%	+4.4%	+0.4%
Social Workers	87	+17	+6	+4	+0	+24.9%	+7.0%	+4.4%	+0.4%
Psychologist, Clinical	1	-0	-0	-1	-0	-10.0%	-10.0%	-38.6%	-10.0%
Psychologist, Principal Clinical	5	+1	+1	+1		+27.3%	+32.7%	+31.6%	
Psychologist, Senior Clinical	7	-4	-4	-1		-36.6%	-38.1%	-7.8%	
Psychologist, Senior Counselling	0	+0	+0	+0		-100.0%	-100.0%	-100.0%	
Psychologists	13	-3	-3	+0	-0	-17.9%	-18.5%	+1.7%	-0.9%
Psychologists	13	-3	-3	+0	-0	-17.9%	-18.5%	+1.7%	-0.9%
Pharmaceutical Technician	54	+16	+17	+10	+1	+42.3%	+47.9%	+22.4%	+1.1%
Pharmaceutical Technician, Senior	38	+12	+6	+5	-0	+46.8%	+18.6%	+14.7%	-0.8%
Pharmacist	28	+1	-2	-3	+1	+2.0%	-6.7%	-9.7%	+2.6%
Pharmacist, Chief I	9	+2	+2	+0		+35.0%	+27.0%	+0.5%	
Pharmacist, Chief II	28	+7	+3	+4	-0	+30.7%	+10.9%	+15.8%	-0.7%
Pharmacist, Senior	86	+36	+25	+16	+1	+70.4%	+41.8%	+22.8%	+1.7%
Pharmacy	243	+73	+51	+32	+2	+43.1%	+26.8%	+15.0%	+0.9%
Pharmacy	243	+73	+51	+32	+2	+43.1%	+26.8%	+15.0%	+0.9%
Dental Hygienist	0								
Dental Hygienists	0								
Medical Scientist, Student	10	-1	-3	-2		-5.1%	-24.7%	-19.0%	

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Overall	11,288	+1,624	+987	+864	-13	+16.8%	+9.6%	+8.3%	-0.1%
Pharmacist, Student		-5	-4	-4		-100.0%	-100.0%	-100.0%	-100.0%
Physicist, Graduate Trainee	4	+4				-100.0%			
HSCP Trainees/ Students	14	-2	-7	-6		-9.9%	-34.2%	-31.2%	
Clinical Photographer	2	+2	+1	+1	+1	-100.0%	+100.0%	+100.0%	+100.0%
Clinical Photographer, Senior	3	-1				-14.3%			
Health & Social Care Professionals Unclassified	23	+11	+12	+12	+11	+87.8%	+108.8%	+103.0%	+87.7%
Maxillo Facial Technician	2	-1				-23.1%			
Maxillo Facial Technician, Chief	1								
Mould Room Technician		-1				-100.0%	-100.0%	-100.0%	-100.0%
Social Worker (Non-professionally qualified)	1	-0	-0	-0	-0	-32.0%	-32.0%	-32.0%	-9.3%
Other Health & Social Care	32	+10	+13	+12	+12	+48.6%	+66.8%	+64.0%	+58.5%
H&SC, Other	46	+9	+5	+6	+12	+23.9%	+13.5%	+15.3%	+34.4%
Health & Social Care Professionals	1,788	+274	+170	+130	+4	+18.1%	+10.5%	+7.9%	+0.2%
CEO (Band H3 Hospital)	1								
Chief Executive, Hospital Group	1	+1	+1			-100.0%	-100.0%		
Chief Executive Officer	2				+1				+55.0%
Director of Finance	2	-0	-0	-0	-0	-5.0%	-5.0%	-5.0%	-5.0%
Director of HR	1								
Director of ICT		-1				-100.0%	-100.0%	-100.0%	-100.0%
Head of Function /Service, Community Services	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
National Director, Assistant (Services)	4	+3	+3	-1	+0	+297.0%	+297.0%	-20.6%	+0.3%
National Director, Assistant (Support)	11	+7	+4	+3	-2	+166.8%	+52.4%	+33.4%	-17.8%
Executive Management	23	+11	+9	+3	-2	+87.8%	+61.0%	+12.7%	-7.0%
Chief Executive Officer, Deputy	1	-1	-1	-1		-50.0%	-50.0%	-50.0%	
Functional Officer		-1	-1			-100.0%	-100.0%	-100.0%	-100.0%
General Manager	23	+9	+11	+3	+3	+64.0%	+92.5%	+14.8%	+14.9%
Grade VIII	80	+37	+11	+9	-1	+88.3%	+15.7%	+12.8%	-1.4%
Senior Management (VIII & GM)	104	+44	+20	+11	+2	+74.7%	+23.7%	+11.9%	+1.8%
Management (VIII & above)	126	+55	+28	+14	+0	+76.9%	+29.1%	+12.0%	+0.1%
Accountant	1	-2	-2	-1		-66.7%	-66.7%	-50.0%	
Grade V	277	+79	+48	+33	+3	+39.8%	+21.0%	+13.6%	+1.0%
Grade VI	108	+29	+11	+8	+1	+36.4%	+11.5%	+8.5%	+0.5%
Grade VII	123	+22	+25	+14	+2	+22.1%	+25.0%	+13.0%	+1.3%
Supplies Officer Grade A	8		-1	-1			-11.1%	-11.1%	
Supplies Officer Grade B	5	+3	+2	+2		+150.0%	+66.7%	+66.7%	

Dec 2020 (Dec 2015 figure: 9,663)	WTE Dec 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Nov 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Nov 20
Overall	11,288	+1,624	+987	+864	-13	+16.8%	+9.6%	+8.3%	-0.1%
Middle Management (V-VII)	522	+131	+83	+56	+5	+33.5%	+18.8%	+12.0%	+1.0%
Librarian	1								
Other Administrative	1								
Administrative/ Supervisory (V to VII)	523	+131	+83	+56	+5	+33.4%	+18.8%	+11.9%	+1.0%
Clerical Officer	234	-32	-45	-31	-6	-12.0%	-16.1%	-11.8%	-2.5%
Grade IV	739	+113	+64	+39	-4	+18.0%	+9.5%	+5.6%	-0.5%
Supplies Officer Grade C	41	+20	+19	+18	+1	+94.9%	+86.1%	+78.0%	+1.2%
Supplies Officer Grade D	4	-17	-17	-17	+0	-78.9%	-79.3%	-79.4%	+0.2%
Telephonist	21	-13	-13	-12	-0	-38.8%	-38.3%	-36.2%	-1.1%
Telephonist, Night	2	-1	-1	-1		-25.0%	-25.0%	-25.0%	
Telephonist, Supervisor	3	+0	+0	+0		+6.4%	+6.4%	+6.4%	
Telephonist, Supervisor, Assistant	2	-0	-0	+1	+0	-1.0%	-0.5%	+99.0%	+1.0%
General Administrative (III & IV)	1,046	+71	+8	-2	-10	+7.3%	+0.7%	-0.2%	-0.9%
Clerical (III & IV)	1,046	+71	+8	-2	-10	+7.3%	+0.7%	-0.2%	-0.9%
Management & Administrative	1,695	+256	+119	+67	-5	+17.8%	+7.5%	+4.1%	-0.3%
Catering	91	+11	+2	+5	+1	+13.6%	+2.5%	+5.6%	+1.6%
Household Services	351	+23	+5	+16	-8	+6.9%	+1.4%	+4.7%	-2.1%
Other Labs & Associated	95	+27	+12	+14	+0	+40.1%	+14.1%	+17.3%	+0.3%
Other Support	94	-8	-14	-3	-3	-8.2%	-12.5%	-3.0%	-2.9%
Portering	140	-0	+2	+3	-1	-0.2%	+1.6%	+2.1%	-0.6%
Support	771	+52	+8	+35	-10	+7.2%	+1.0%	+4.7%	-1.2%
Boilerman	1								
Chargehand	3	+1	-0	+0	-0	+45.5%	-4.0%	+4.7%	-4.0%
Electrician	14	-4	-2	+0	-1	-21.1%	-11.3%	+2.6%	-5.3%
Gardener/ Groundsman	3	-1	-1	-1		-25.0%	-25.0%	-25.0%	
Gardener/ Groundsman, Head	1	+1	+1	+1		-100.0%	-100.0%	-100.0%	
General Operative	25	-7	+1	+1	-0	-23.0%	+3.1%	+2.8%	-0.9%
Labourer	12	-1	-0		-0	-7.8%	-0.3%		-0.1%
Maintenance Craftsman/Technician	20	+4	+0	+3	-0	+22.3%	+1.0%	+16.9%	-0.7%
Maintenance Foreman	10	+1	-1	-3	-1	+6.5%	-12.0%	-19.8%	-5.2%
Maintenance Foreman, Assistant	1				+0				+3.1%
Maintenance Manager	1	-1		-1		-50.0%		-50.0%	
Maintenance Officer	3	-2				-40.0%			
Maintenance/Technical Unclassified	2	-7				-77.8%			

Dec 2020 (Dec 2015 figure: 9,663)	WTE Dec 2020	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Nov 20	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Nov 20
Overall	11,288	+1,624	+987	+864	-13	+16.8%	+9.6%	+8.3%	-0.1%
Painter	10	-1			+0	-9.1%			+0.5%
Plasterer	2	+1				+203.0%			
Plumber	16	+7	+1	+1	-1	+77.8%	+6.7%	+8.8%	-3.8%
Maintenance	124	-10	-1	+2	-2	-7.3%	-1.2%	+1.4%	-1.9%
Engineer/ Engineering Officer	4	+4	+4	+4		-100.0%	-100.0%	-100.0%	
Fire Prevention Officer	1								
Technical Services Officer, Chief Asst.	1								
Technical Services Officer, Senior Asst.				-1		-100.0%	-100.0%	-100.0%	-100.0%
Technical Services	6	+4	+4	+3		+200.0%	+200.0%	+100.0%	
Maintenance/ Technical	130	-6	+3	+5	-2	-4.2%	+2.0%	+3.8%	-1.8%
General Support	901	+46	+10	+39	-12	+5.4%	+1.1%	+4.6%	-1.3%
HCA, Nurse's Aide, etc.	1,205	+133	+87	+93	+5	+12.4%	+7.8%	+8.4%	+0.4%
Occupational Therapy Assistant	3			-1				-25.0%	
Physiotherapy Assistant	8	+7	+6	+5	-0	+686.0%	+324.9%	+162.0%	-3.3%
Radiography Aide	2	-0	-4	-0		-14.0%	-70.7%	-12.7%	
Health & Social Care Assistants	13	+7	+2	+4	-0	+109.7%	+17.2%	+40.2%	-2.1%
Health Care Assistants	1,217	+139	+89	+97	+5	+12.9%	+7.9%	+8.7%	+0.4%
Chaplain	16	+1	+2	-0	+1	+6.7%	+14.4%	-1.7%	+5.9%
Dental Nurse	4	+0	-1	-1		+5.7%	-12.5%	-12.5%	
Education Officer	1								
Endoscopy Operative (Band 1)	1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	+354.5%
Head of Bed Management (Category B)		-1				-100.0%	-100.0%	-100.0%	-100.0%
Pastoral Care Worker		-1				-100.0%	-100.0%	-100.0%	-100.0%
Other Care Grades	21	+0	+3	+0	+2	+1.0%	+13.6%	+1.0%	+8.6%
Care, other	21	+0	+3	+0	+2	+1.0%	+13.6%	+1.0%	+8.6%
Patient & Client Care	1,239	+139	+92	+97	+6	+12.7%	+8.0%	+8.5%	+0.5%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Staff Group - Oct 2013 to Dec 2020

Dec 2020 (Dec 2015 figure: 9,663)	WTE Dec 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Nov 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Nov 20
Overall	11,288	+1,624	+1,216	+987	+864	-13	+16.8%	+12.1%	+9.6%	+8.3%	-0.1%
Nurse/ Midwife Manager	3	+3	+2	+2			-100.0%	+200.0%	+200.0%		
Management (VIII & above)	16	+13	+11	+11	+1	+0	+440.0%	+226.6%	+241.8%	+8.0%	+2.9%
Administrative/ Supervisory (V to VII)	18	+15	+14	+14	-2		+543.1%	+371.1%	+336.1%	-8.1%	
Clerical (III & IV)	3	-2	-2	-2	-1	+1	-37.3%	-38.3%	-37.3%	-15.8%	+46.5%
Hospital Group HQ	40	+29	+25	+25	-1	+1	+281.8%	+175.1%	+175.1%	-2.2%	+3.6%
Consultants	46	+7	+6	+0	+1	-1	+17.2%	+15.6%	+1.1%	+1.6%	-2.6%
Registrars	48	+18	+12	+10	+10	+0	+60.5%	+34.1%	+25.2%	+24.9%	+1.0%
SHO/ Interns	47	+4	+4	+1	+3	+1	+8.6%	+8.0%	+1.6%	+5.6%	+3.0%
Medical/ Dental, other	2	+0	+0	+0	-0	+0	+20.7%	+2.3%	+14.6%	-2.7%	+3.4%
Nurse/ Midwife Manager	87	+23	+8	+2	-1	-3	+35.5%	+10.7%	+2.6%	-1.0%	-3.3%
Nurse/ Midwife Specialist & AN/MP	25	+8	+6	+8	+5	+0	+47.7%	+33.2%	+43.2%	+26.4%	+1.1%
Staff Nurse/ Staff Midwife	306	+24	+31	+14	+20	+4	+8.6%	+11.2%	+4.9%	+7.0%	+1.4%
Nursing/ Midwifery Student	2	+2	+2	+2	+2	-5	+700.0%	-100.0%	+300.0%	-100.0%	-71.3%
Nursing/ Midwifery other	2	+1	+1	+1	+1		+82.0%	+82.0%	+82.0%	+82.0%	
Therapy Professions	38	+10	+11	+5	+5	+0	+35.3%	+42.9%	+16.3%	+14.8%	+0.4%
Health Science/ Diagnostics	91	+14	+10	+8	+15	+1	+18.8%	+12.2%	+9.5%	+19.7%	+1.0%
Pharmacy	32	+13	+10	+8	+10	+1	+66.9%	+45.0%	+34.6%	+48.3%	+2.6%
H&SC, Other		-1		-0	-0		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	5	+2	-1	-1	-0		+65.0%	-15.7%	-17.5%	-1.0%	
Administrative/ Supervisory (V to VII)	29	+7	+6	+3	+7	-0	+34.6%	+26.6%	+13.2%	+33.0%	-1.0%
Clerical (III & IV)	95	+10	-12	-10	-2	-0	+12.1%	-10.8%	-9.1%	-2.0%	-0.3%
Support	29	+0	-2	+2	+3	-1	+0.6%	-5.7%	+8.9%	+10.6%	-2.0%
Maintenance/ Technical	27	-4	-1	+1	-0	-0	-13.7%	-4.0%	+3.0%	-0.8%	-0.4%
Health Care Assistants	233	+44	+43	+34	+6	+0	+23.4%	+22.6%	+17.2%	+2.6%	+0.1%
Care, other	1	-1	-1				-44.4%	-44.4%			
MRH Tullamore	1,146	+182	+134	+89	+83	-2	+18.9%	+13.3%	+8.4%	+7.9%	-0.2%
Consultants	24	+2	+5	+3	+3	+0	+6.9%	+27.7%	+17.1%	+15.5%	+0.0%
Registrars	37	+19	+16	+15	+4	-0	+101.6%	+78.1%	+71.6%	+12.1%	-1.3%
SHO/ Interns	41	+10	+5	+4	+5	+0	+32.8%	+13.5%	+10.5%	+14.7%	+0.8%
Medical/ Dental, other		-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nurse/ Midwife Manager	62	+20	+15	+0	+8	+0	+48.0%	+30.6%	+0.3%	+13.7%	+0.0%
Nurse/ Midwife Specialist & AN/MP	19	+11	+7	+8	+5	+1	+133.4%	+59.6%	+73.7%	+34.6%	+3.9%

Dec 2020 (Dec 2015 figure: 9,663)	WTE Dec 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Nov 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Nov 20
Overall	11,288	+1,624	+1,216	+987	+864	-13	+16.8%	+12.1%	+9.6%	+8.3%	-0.1%
Staff Nurse/ Staff Midwife	220	+11	+32	+19	+22	+2	+5.3%	+16.8%	+9.4%	+11.3%	+0.9%
Nursing/ Midwifery Student			-0			-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	2	+2	+1	+1	+1	+0	-100.0%	+158.9%	+158.9%	+170.9%	+0.9%
Therapy Professions	19	+6	+4	+2	+2	+0	+49.4%	+27.8%	+13.9%	+14.9%	+0.9%
Health Science/ Diagnostics	43	+9	+5	+5	+4	+2	+25.1%	+13.3%	+12.9%	+10.4%	+5.0%
Pharmacy	13	+4	+4	+4	+2	+1	+38.8%	+42.5%	+41.0%	+14.1%	+6.1%
Management (VIII & above)	4	+3	+2	+1			+300.0%	+100.0%	+33.3%		
Administrative/ Supervisory (V to VII)	16	+5	+6	+6	+4	-0	+52.5%	+53.8%	+61.0%	+33.9%	-0.4%
Clerical (III & IV)	73	+14	-12	-12	-13	-1	+23.1%	-13.6%	-14.2%	-15.3%	-1.4%
Support	20	+5	+4	+5	+3	+2	+37.4%	+25.0%	+32.2%	+18.3%	+10.9%
Maintenance/ Technical	9	+1	+2	+2	+2		+12.5%	+28.6%	+28.6%	+28.6%	
Health Care Assistants	177	+16	+16	+12	+3	-3	+10.0%	+10.3%	+7.2%	+1.6%	-1.4%
Care, other	1										
MRH Portlaoise	780	+137	+112	+76	+55	+3	+21.3%	+16.8%	+10.8%	+7.7%	+0.4%
Consultants	212	+42	+32	+33	+27	-0	+24.5%	+18.1%	+18.7%	+14.8%	-0.2%
Registrars	205	+41	+30	+32	+27	-0	+25.3%	+17.4%	+18.3%	+15.2%	-0.1%
SHO/ Interns	176	+29	+27	+24	+20	-2	+19.9%	+18.4%	+15.7%	+12.7%	-1.0%
Medical/ Dental, other	6	-1	+0	-0	+1	+1	-10.4%	+8.1%	-8.2%	+29.1%	+10.2%
Nurse/ Midwife Manager	348	+50	+37	+30	+10	-4	+16.7%	+11.9%	+9.6%	+3.0%	-1.1%
Nurse/ Midwife Specialist & AN/MP	95	+21	+21	+21	+18	+1	+28.4%	+27.6%	+27.4%	+22.8%	+1.5%
Staff Nurse/ Staff Midwife	1,179	+145	+145	+100	+110	+12	+14.1%	+14.0%	+9.3%	+10.3%	+1.0%
Nursing/ Midwifery Student	7	-6	-11	+5	+6	-9	-45.0%	-61.5%	+271.9%	+588.0%	-57.7%
Nursing/ Midwifery other	13	-1	+2	+3	+3	-0	-9.8%	+15.7%	+29.5%	+33.1%	-3.1%
Therapy Professions	164	+28	+26	+25	+13	+3	+20.8%	+19.0%	+17.8%	+8.3%	+1.8%
Health Science/ Diagnostics	323	+17	+7	+15	-9	-12	+5.4%	+2.2%	+4.8%	-2.6%	-3.5%
Social Workers	46	+11	+9	+3	-1	+0	+32.8%	+24.2%	+7.9%	-1.4%	+0.8%
Psychologists	5	-1	-0	-0	-0	-0	-17.3%	-1.0%	-0.4%	-0.4%	-2.4%
Pharmacy	109	+39	+30	+26	+17	+1	+55.2%	+37.1%	+31.6%	+17.8%	+1.4%
H&SC, Other	36	+8	+8	+8	+8	+11	+30.6%	+28.6%	+27.5%	+30.7%	+42.7%
Management (VIII & above)	43	+14	+11	+7	+4	+0	+45.4%	+34.6%	+18.0%	+10.6%	+0.6%
Administrative/ Supervisory (V to VII)	185	+50	+37	+33	+28	+1	+36.7%	+24.6%	+21.3%	+17.6%	+0.7%
Clerical (III & IV)	378	+24	+21	+18	+6	-6	+6.9%	+6.0%	+4.9%	+1.5%	-1.5%
Support	277	+7	+4	+4	+14	-4	+2.6%	+1.6%	+1.5%	+5.2%	-1.4%
Maintenance/ Technical	56	-5	-2	-2	-1	-1	-8.1%	-3.6%	-3.5%	-1.7%	-1.8%
Health Care Assistants	392	+66	+37	+30	+68	+0	+20.4%	+10.4%	+8.3%	+20.8%	+0.1%

Dec 2020 (Dec 2015 figure: 9,663)	WTE Dec 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Nov 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Nov 20
Overall	11,288	+1,624	+1,216	+987	+864	-13	+16.8%	+12.1%	+9.6%	+8.3%	-0.1%
Care, other	10	+1	+1	+0	+0	-0	+12.3%	+8.5%	+0.4%	+0.4%	-0.1%
St. James's	4,266	+580	+472	+413	+368	-7	+15.7%	+12.5%	+10.7%	+9.4%	-0.2%
Consultants	22	+10	+10	+2			+78.0%	+78.0%	+9.9%		
Registrars	16	-5	-4	-2	-2	-1	-22.5%	-20.0%	-11.1%	-11.1%	-5.9%
SHO/ Interns	12	+4	+4	+3			+50.0%	+43.0%	+33.3%		
Nurse/ Midwife Manager	27	+4	+7	-1	+8		+17.6%	+35.0%	-3.5%	+37.8%	
Nurse/ Midwife Specialist & AN/MP	14	+3	+3	+14	+2		+28.2%	+28.2%	-100.0%	+16.7%	
Staff Nurse/ Staff Midwife	39	-8	-6	-10	-1		-16.0%	-13.8%	-19.4%	-2.2%	
Therapy Professions	9	+2	+0	+1	+1		+30.3%	+1.8%	+12.5%	+8.5%	
Health Science/ Diagnostics	205	+25	+17	+16	+16	-5	+14.2%	+8.9%	+8.7%	+8.7%	-2.4%
Social Workers	5	+2	+1	-1			+66.7%	+25.0%	-16.7%		
Psychologists	3		-2					-40.0%			
Pharmacy	1				-1					-50.0%	
H&SC, Other	4	+3	+3				+300.0%	+300.0%			
Management (VIII & above)	5	+2	+2	+1	+1		+78.6%	+66.7%	+25.0%	+25.0%	
Administrative/ Supervisory (V to VII)	36	+9	+7	+2	+2	+1	+32.7%	+22.6%	+6.9%	+4.4%	+2.9%
Clerical (III & IV)	57	-3	-5	-2	-9	-5	-4.4%	-8.3%	-3.4%	-14.1%	-8.0%
Support	57	+2	-2	-3	+5	-3	+3.1%	-3.8%	-5.1%	+8.8%	-4.8%
Maintenance/ Technical	5	+1	+1				+25.0%	+25.0%			
Health Care Assistants	23	-18	-19	-2	-5	-1	-43.7%	-45.1%	-8.4%	-16.8%	-2.4%
Care, other	1	-0	-1				-22.0%	-39.1%			
St. Luke's Rathgar	542	+35	+15	+19	+16	-13	+6.8%	+2.9%	+3.6%	+3.0%	-2.4%
Consultants	25	+2	-0	+1	-1	+0	+7.2%	-1.5%	+5.2%	-3.1%	+0.2%
Registrars	28	+7	+2	+4	+0		+35.9%	+9.5%	+16.8%	+1.8%	
SHO/ Interns	37	+2	+1	-3	+1	+1	+6.0%	+1.9%	-7.5%	+1.8%	+3.0%
Nurse/ Midwife Manager	69	+15	+11	-0	-5	-0	+26.8%	+18.6%	-0.0%	-6.7%	-0.1%
Nurse/ Midwife Specialist & AN/MP	16	+7	+4	+6	-0	+1	+68.9%	+34.4%	+64.5%	-0.9%	+4.5%
Staff Nurse/ Staff Midwife	208	+33	+38	+3	+21	+0	+19.1%	+22.1%	+1.3%	+11.2%	+0.1%
Nursing/ Midwifery other	1	-1	-1		+0		-50.0%	-50.0%		+23.5%	
Therapy Professions	40	+6	+6	+3	+3	+1	+18.7%	+18.1%	+6.9%	+9.3%	+3.4%
Health Science/ Diagnostics	68	+10	+6	+7	+7	+2	+16.6%	+9.4%	+11.6%	+11.7%	+2.4%
Social Workers	3	+1	-1	-0	+1	-0	+48.7%	-26.4%	-3.3%	+45.0%	-1.7%
Pharmacy	15	+0	+3	+2	+3	+0	+3.1%	+21.9%	+19.2%	+23.1%	+0.3%
Management (VIII & above)	6	+2	+2	+2	-0	+0	+61.6%	+58.0%	+45.0%	-3.3%	+0.2%

Dec 2020 (Dec 2015 figure: 9,663)	WTE Dec 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Nov 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Nov 20
Overall	11,288	+1,624	+1,216	+987	+864	-13	+16.8%	+12.1%	+9.6%	+8.3%	-0.1%
Administrative/ Supervisory (V to VII)	18	+4	+4	+2	+4	-0	+28.4%	+26.9%	+15.2%	+27.0%	-0.5%
Clerical (III & IV)	58	-8	-17	-16	-14	-1	-12.1%	-23.0%	-21.9%	-19.2%	-1.5%
Support	28	-0	-1	-0	+0	+0	-1.0%	-3.3%	-0.3%	+1.4%	+0.2%
Maintenance/ Technical	6	+3	+3	+4	+4	-1	+91.7%	+91.7%	+187.5%	+187.5%	-16.4%
Health Care Assistants	150	+18	+18	+10	+19	+2	+13.4%	+13.9%	+6.8%	+14.8%	+1.5%
Care, other	1	-0	-0	-0	-0	-0	-33.0%	-33.0%	-33.0%	-33.0%	-33.0%
Naas General	777	+100	+76	+24	+44	+5	+14.8%	+10.9%	+3.2%	+5.9%	+0.6%
Consultants	38	+12	+12	+10	+6	+1	+45.2%	+45.2%	+34.9%	+18.1%	+2.7%
Registrars	42	+8	+10	+3	+4	-1	+24.8%	+30.6%	+7.2%	+10.0%	-2.3%
SHO/ Interns	28	+5	+3	+7	+2		+21.7%	+12.0%	+33.3%	+7.7%	
Nurse/ Midwife Manager	80	+2	+9	+3	+9		+2.2%	+12.0%	+3.9%	+12.8%	
Nurse/ Midwife Specialist & AN/MP	12	+2	+2	+2	-1		+16.9%	+16.9%	+22.6%	-7.0%	
Staff Nurse/ Staff Midwife	257	+38	+39	+12	-3	-2	+17.3%	+17.7%	+4.8%	-1.0%	-0.8%
Nursing/ Midwifery Student	12	+3		+2	+4	-2	+26.3%		+20.0%	+50.0%	-14.3%
Nursing/ Midwifery other	16	+7	+5	+6	+6		+83.8%	+49.5%	+63.4%	+60.8%	
Therapy Professions	8	+3	+3	-0	+2	-1	+49.3%	+49.3%	-2.8%	+22.0%	-5.6%
Health Science/ Diagnostics	55	+10	+10	+8	+5	+1	+23.4%	+21.8%	+16.0%	+10.2%	+0.9%
Social Workers	10	+4	+4	+3	+3		+53.8%	+66.7%	+42.9%	+42.9%	
Psychologists	1	+1	+1	+1	+0		-100.0%	-100.0%	-100.0%	+78.6%	
Pharmacy	8	+3	+4	+2	+2		+60.0%	+100.0%	+33.3%	+33.3%	
H&SC, Other		-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Management (VIII & above)	6	+1	+1	+1			+20.0%	+20.0%	+20.0%		
Administrative/ Supervisory (V to VII)	48	+12	+10	+9	+4	+1	+34.2%	+27.1%	+24.3%	+10.0%	+2.1%
Clerical (III & IV)	100	+17	+14	+12	+16	+1	+21.0%	+16.3%	+13.4%	+18.8%	+0.9%
Support	143	+27	+23	+15	+15	+0	+23.1%	+19.3%	+12.0%	+11.5%	+0.3%
Maintenance/ Technical	7	-3	-2	-2	-2		-30.0%	-22.2%	-22.2%	-22.2%	
Health Care Assistants	54	+2	+2	+3	-1	+2	+4.3%	+3.9%	+5.3%	-1.7%	+3.5%
Care, other	1	-1	-1		-1		-45.1%	-45.1%		-45.1%	
Coombe Women & Infants University	925	+152	+147	+96	+70	+0	+19.6%	+18.9%	+11.6%	+8.2%	+0.0%
Consultants	132	+33	+29	+25	+16	-1	+33.5%	+27.4%	+23.4%	+14.1%	-0.9%
Registrars	146	+25	+17	+20	+11	+1	+20.7%	+13.1%	+15.9%	+8.0%	+0.6%
SHO/ Interns	119	+16	+16	+17	+18	+0	+15.9%	+15.8%	+16.3%	+18.2%	+0.0%
Nurse/ Midwife Manager	232	+64	+35	+28	+9	+2	+38.3%	+17.9%	+13.9%	+3.9%	+1.0%
Nurse/ Midwife Specialist & AN/MP	54	+19	+19	+20	+20	-0	+57.1%	+56.2%	+57.7%	+59.3%	-0.9%

Dec 2020 (Dec 2015 figure: 9,663)	WTE Dec 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Nov 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Nov 20
Overall	11,288	+1,624	+1,216	+987	+864	-13	+16.8%	+12.1%	+9.6%	+8.3%	-0.1%
Staff Nurse/ Staff Midwife	740	+101	+44	+71	+86	-1	+15.9%	+6.4%	+10.6%	+13.1%	-0.1%
Nursing/ Midwifery Student	23	+14	+16	+13	+8	-1	+157.2%	+208.7%	+131.5%	+49.4%	-4.0%
Nursing/ Midwifery other	3	+1	+1	+1	+1	+0	+47.2%	+47.2%	+47.9%	+47.2%	+0.3%
Therapy Professions	119	+12	+5	+2	+10	-0	+11.3%	+4.8%	+2.1%	+8.7%	-0.2%
Health Science/ Diagnostics	217	+24	+16	+13	+15	-3	+12.6%	+8.0%	+6.4%	+7.2%	-1.3%
Social Workers	24	-0	-3	+0	+0	+0	-1.5%	-10.7%	+1.9%	+1.9%	+0.0%
Psychologists	5	-3	-4	-4	-0		-39.0%	-43.8%	-47.0%	-4.2%	
Pharmacy	65	+14	+9	+9	-1	-1	+28.7%	+16.8%	+15.4%	-1.2%	-1.3%
H&SC, Other	6	-1	-3	-2	-2	+1	-14.3%	-32.4%	-25.0%	-25.0%	+20.0%
Management (VIII & above)	41	+18	+15	+7	+7	-1	+76.8%	+54.8%	+19.2%	+22.3%	-1.3%
Administrative/ Supervisory (V to VII)	174	+28	+13	+13	+9	+2	+19.5%	+7.8%	+8.2%	+5.3%	+1.2%
Clerical (III & IV)	281	+18	+20	+20	+15	+1	+6.7%	+7.5%	+7.7%	+5.8%	+0.5%
Support	217	+11	-10	-16	-5	-5	+5.3%	-4.6%	-6.7%	-2.1%	-2.1%
Maintenance/ Technical	20	+2	+2	+0	+2	-0	+10.1%	+10.4%	+0.1%	+11.9%	-0.6%
Health Care Assistants	188	+10	-6	+3	+7	+3	+5.6%	-2.9%	+1.5%	+3.9%	+1.6%
Care, other	6	+1	+2	+3	+1	+2	+30.0%	+46.5%	+80.9%	+26.6%	+46.9%
Tallaght University	2,812	+410	+233	+244	+228	+0	+17.0%	+9.0%	+9.5%	+8.8%	+0.0%

Source: Health Service Personnel Census